

Attachment E

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan. 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.26	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.40	\$7.21	\$0.81	12.7%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.68	\$11.38	\$1.70	17.6%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.35	\$15.75	\$2.40	18.0%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.12	\$22.60	\$3.48	18.2%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$26.53	\$31.34	\$4.81	18.1%	100%	1%	0%	0%
200 to 250 kWh	62,988	7%	\$34.26	\$40.35	\$6.09	17.8%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$42.48	\$49.71	\$7.23	17.0%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$51.08	\$59.82	\$8.74	17.0%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$62.20	\$70.85	\$8.65	13.9%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$74.61	\$83.24	\$8.63	11.6%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$88.93	\$97.02	\$8.09	9.1%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$112.12	\$118.76	\$6.64	5.9%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$145.80	\$149.83	\$4.03	2.8%	44%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$180.95	\$181.85	\$0.90	0.5%	39%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$216.55	\$214.08	(\$2.47)	-1.1%	35%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$252.77	\$246.74	(\$6.03)	-2.4%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$340.71	\$325.88	(\$14.83)	-4.4%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$529.16	\$494.99	(\$34.17)	-6.5%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$771.77	\$717.50	(\$54.27)	-7.0%	14%	4%	10%	72%
>> 3000 kWh	2,365	0%	\$1,500.19	\$1,364.89	(\$135.30)	-9.0%	8%	2%	5%	85%
Total	840,300	100%	\$117.74	\$120.31	\$2.56	2%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

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Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5.22	\$5.25	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.34	\$6.39	\$0.05	0.8%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9.63	\$11.34	\$1.71	17.8%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.31	\$15.72	\$2.41	18.1%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.07	\$22.54	\$3.47	18.2%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$26.53	\$31.33	\$4.80	18.1%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$34.31	\$40.40	\$6.09	17.7%	97%	2%	0%	0%
250 to 300 kWh	47,803	7%	\$42.69	\$49.81	\$7.22	17.0%	94%	2%	0%	0%
300 to 350 kWh	50,453	7%	\$51.84	\$59.94	\$8.10	15.6%	88%	3%	0%	0%
350 to 400 kWh	50,793	8%	\$62.52	\$71.08	\$8.56	13.7%	80%	6%	0%	1%
400 to 450 kWh	48,902	7%	\$75.25	\$83.70	\$8.45	11.2%	72%	10%	0%	1%
450 to 500 kWh	45,006	7%	\$89.96	\$97.75	\$7.77	8.6%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$113.83	\$119.98	\$6.15	5.4%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$148.17	\$151.51	\$3.34	2.3%	49%	23%	27%	9%
700 to 800 kWh	42,712	6%	\$183.83	\$183.87	\$0.04	0.0%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$220.10	\$216.56	(\$3.54)	-1.6%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$257.01	\$249.69	(\$7.32)	-2.8%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$345.63	\$329.14	(\$16.49)	-4.8%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$536.11	\$499.80	(\$36.31)	-6.8%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$784.67	\$722.50	(\$62.17)	-7.9%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,507.65	\$1,370.57	(\$137.08)	-9.1%	7%	2%	5%	86%
Total	675,265	100%	\$125.39	\$127.16	\$1.78	1%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.35	\$5.42	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.10	\$7.96	\$0.86	12.1%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$9.93	\$11.62	\$1.69	17.0%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.48	\$15.90	\$2.42	18.0%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.26	\$22.76	\$3.50	18.2%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$26.52	\$31.35	\$4.83	18.2%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$34.13	\$40.24	\$6.11	17.9%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$42.20	\$49.49	\$7.29	17.3%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$51.20	\$59.46	\$8.26	16.1%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$61.07	\$69.96	\$8.89	14.7%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$71.87	\$81.31	\$9.44	13.1%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$83.59	\$93.27	\$9.68	11.6%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$101.50	\$111.17	\$9.67	9.5%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$126.55	\$137.61	\$9.06	7.0%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$157.99	\$165.76	\$7.77	4.9%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$189.19	\$195.05	\$5.86	3.1%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$221.44	\$224.96	\$3.52	1.6%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$309.44	\$305.17	(\$4.27)	-1.4%	39%	11%	25%	26%
1500 to 2000 kWh	1,923	4%	\$492.47	\$469.57	(\$22.90)	-4.6%	27%	8%	19%	46%
2000 to 3000 kWh	859	1%	\$736.25	\$687.42	(\$48.83)	-6.6%	19%	5%	13%	62%
>= 3000 kWh	315	0%	\$1,451.66	\$1,327.91	(\$123.75)	-8.5%	10%	3%	7%	80%
Total	165,035	100%	\$86.46	\$92.27	\$5.80	7%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

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Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.24	\$7.05	\$0.81	13.0%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.61	\$11.33	\$1.72	17.9%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.27	\$15.68	\$2.41	18.2%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.03	\$22.51	\$3.48	18.3%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$26.40	\$31.23	\$4.83	18.3%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$34.03	\$40.17	\$6.14	18.0%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$42.17	\$49.49	\$7.32	17.4%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$51.42	\$59.63	\$8.21	16.0%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$62.63	\$71.20	\$8.57	13.7%	79%	14%	6%	0%
400 to 450 kWh	55,636	7%	\$76.46	\$84.71	\$8.26	10.8%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$91.90	\$99.40	\$7.50	8.2%	65%	16%	17%	2%
500 to 600 kWh	83,783	10%	\$116.40	\$122.21	\$5.81	5.0%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$151.24	\$154.41	\$3.17	2.1%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$187.54	\$187.49	(\$0.05)	0.0%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$224.34	\$220.89	(\$3.45)	-1.5%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$261.49	\$254.52	(\$6.97)	-2.7%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$353.39	\$337.45	(\$15.94)	-4.5%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$545.59	\$510.58	(\$35.01)	-6.4%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$801.04	\$740.40	(\$60.64)	-7.6%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,542.25	\$1,407.95	(\$134.30)	-8.7%	7%	2%	5%	86%
Total	840,300	100%	\$126.77	\$128.29	\$1.52	1%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.40	\$7.21	\$0.81	12.7%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.70	\$11.10	\$1.40	14.5%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.33	\$15.74	\$2.41	18.1%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.08	\$22.56	\$3.48	18.2%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$26.46	\$31.29	\$4.83	18.3%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$33.99	\$40.15	\$6.16	18.1%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$41.71	\$49.16	\$7.45	17.9%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$49.92	\$58.52	\$8.60	17.2%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$59.16	\$68.60	\$9.44	16.0%	86%	3%	3%	0%
400 to 450 kWh	62,097	7%	\$70.42	\$80.11	\$9.69	13.8%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$84.10	\$93.30	\$9.20	10.9%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$106.73	\$114.45	\$7.72	7.2%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$139.23	\$144.38	\$5.15	3.7%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$173.09	\$175.12	\$2.03	1.2%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$208.15	\$206.61	(\$1.54)	-0.7%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$242.43	\$237.54	(\$4.89)	-2.0%	37%	11%	20%	28%
1000 to 1500 kWh	48,166	6%	\$325.32	\$312.18	(\$113.14)	-4.0%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$506.18	\$474.13	(\$32.05)	-6.3%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$749.23	\$690.27	(\$58.96)	-7.9%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,450.38	\$1,314.79	(\$135.59)	-9.3%	8%	2%	6%	84%
Total	840,300	100%	\$108.71	\$112.32	\$3.61	3%	74%	9%	11%	6%

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 **Summer is defined as May through October.
 ***Winter is defined as November through April.

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Under 25 kWh	11,636	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.18	\$6.99	\$0.81	13.1%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.56	\$11.28	\$1.72	18.0%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.23	\$15.64	\$2.41	18.2%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$18.97	\$22.45	\$3.48	18.3%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$26.39	\$31.22	\$4.83	18.3%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$34.03	\$40.18	\$6.15	18.1%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$42.09	\$49.45	\$7.36	17.5%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$51.24	\$59.51	\$8.27	16.1%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$62.39	\$71.03	\$8.64	13.8%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$76.31	\$84.62	\$8.31	10.9%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$91.88	\$99.39	\$7.51	8.2%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$116.59	\$122.43	\$5.84	5.0%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$151.59	\$154.67	\$3.08	2.0%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$188.03	\$187.85	(\$0.18)	-0.1%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$224.98	\$221.35	(\$3.63)	-1.6%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$262.23	\$255.04	(\$7.19)	-2.7%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$354.29	\$338.05	(\$16.24)	-4.6%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$547.11	\$511.67	(\$35.44)	-6.5%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$803.00	\$741.95	(\$61.05)	-7.6%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,543.93	\$1,409.28	(\$134.65)	-8.7%	7%	2%	5%	86%
Total	675,265	100%	\$135.10	\$136.07	\$0.98	1%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.31	\$7.12	\$0.81	12.8%	100%	0%	0%	0%
50 to 75 kWh	7,456	1%	\$9.65	\$11.35	\$1.70	17.6%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.29	\$15.69	\$2.40	18.1%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19.04	\$22.51	\$3.47	18.2%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$26.48	\$31.29	\$4.81	18.2%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$34.09	\$40.22	\$6.13	18.0%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$41.91	\$49.31	\$7.40	17.7%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$50.28	\$58.79	\$8.51	16.9%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$59.87	\$69.11	\$9.24	15.4%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$71.74	\$81.04	\$9.30	13.0%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$86.18	\$94.76	\$8.58	10.0%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$110.00	\$116.76	\$6.76	6.1%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$143.68	\$147.50	\$3.82	2.7%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$178.72	\$179.03	\$0.31	0.2%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$214.73	\$211.10	(\$3.63)	-1.7%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$260.68	\$243.15	(\$17.53)	-6.7%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$335.79	\$319.01	(\$16.78)	-5.0%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$521.22	\$484.33	(\$36.89)	-7.1%	18%	6%	13%	62%
2000 to 3000 kWh	4,461	0%	\$765.95	\$700.56	(\$65.37)	-8.5%	13%	4%	5%	73%
>= 3000 kWh	1,816	0%	\$1,467.34	\$1,327.63	(\$139.71)	-9.5%	7%	2%	5%	85%
Total	675,265	100%	\$115.68	\$118.25	\$2.58	2%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.21	\$5.26	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.75	\$7.63	\$0.88	13.0%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$9.85	\$11.58	\$1.73	17.6%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.38	\$15.81	\$2.43	18.2%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.15	\$22.66	\$3.51	18.3%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$26.42	\$4.83	\$26.42	18.3%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$34.01	\$40.13	\$6.12	18.0%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$42.37	\$49.60	\$7.23	17.1%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$51.97	\$60.00	\$8.03	15.5%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$63.52	\$71.83	\$8.31	13.1%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$77.00	\$86.09	\$9.09	10.6%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$92.03	\$99.45	\$7.42	8.1%	68%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$115.29	\$121.34	\$6.05	5.2%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$146.94	\$152.67	\$5.73	3.9%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$183.88	\$184.80	\$0.92	0.5%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$219.24	\$217.25	(\$1.99)	-0.9%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$255.38	\$250.13	(\$5.25)	-2.1%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$346.23	\$332.64	(\$13.59)	-3.9%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$535.04	\$503.03	(\$32.01)	-6.0%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$786.09	\$728.57	(\$57.52)	-7.3%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,529.93	\$1,398.16	(\$131.77)	-8.6%	8%	2%	5%	85%
Total	165,035	100%	\$92.73	\$96.46	\$3.73	4%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.33	\$5.39	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.03	\$7.91	\$0.88	12.5%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.00	\$11.70	\$1.70	17.0%	100%	0%	0%	0%
75 to 100 kWh	2,652	2%	\$13.48	\$15.89	\$2.41	17.9%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.18	\$22.68	\$3.50	18.2%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$26.43	\$31.29	\$4.86	18.4%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$33.77	\$39.99	\$6.22	18.4%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$41.20	\$48.77	\$7.57	18.4%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$48.77	\$57.69	\$8.92	18.3%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$56.41	\$66.66	\$10.25	18.2%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$64.26	\$75.77	\$11.51	17.9%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$72.42	\$85.11	\$12.69	17.5%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$85.39	\$99.42	\$14.03	16.4%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$106.32	\$121.39	\$15.07	14.2%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$131.58	\$146.39	\$14.81	11.3%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$160.53	\$174.04	\$13.51	8.4%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$190.12	\$201.95	\$11.83	6.2%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$275.52	\$278.36	\$2.84	1.0%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$417.80	\$434.80	(\$17.00)	-2.9%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$665.15	\$645.42	(\$19.73)	-5.6%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,359.81	\$1,246.19	(\$113.62)	-8.4%	13%	4%	9%	74%
Total	165,035	100%	\$80.20	\$88.07	\$7.88	10%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.37	\$7.18	\$0.81	12.7%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.68	\$11.39	\$1.71	17.7%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.32	\$15.74	\$2.42	18.2%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.10	\$22.58	\$3.48	18.2%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$26.48	\$31.28	\$4.80	18.1%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$34.23	\$40.72	\$6.09	17.8%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$42.48	\$49.69	\$7.21	17.0%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$51.82	\$59.90	\$8.08	15.6%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$62.62	\$71.12	\$8.50	13.6%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$75.79	\$84.07	\$8.28	10.9%	72%	16%	11%	1%
450 to 500 kWh	30,875	6%	\$91.07	\$98.53	\$7.46	8.2%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$115.30	\$120.99	\$5.69	4.9%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$150.16	\$152.87	\$2.71	1.8%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$186.63	\$185.78	(\$0.85)	-0.5%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$223.46	\$218.82	(\$4.64)	-2.1%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$260.43	\$251.97	(\$8.46)	-3.2%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$350.67	\$332.87	(\$17.80)	-5.1%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$539.70	\$502.46	(\$37.24)	-6.9%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$788.48	\$725.58	(\$62.90)	-8.0%	13%	4%	9%	74%
>> 3000 kWh	1,682	0%	\$1,528.61	\$1,389.33	(\$139.28)	-9.1%	7%	2%	5%	86%
Total	503,781	100%	\$110.28	\$112.54	\$2.26	2%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.24	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.31	\$6.31	\$0.81	12.8%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.64	\$11.35	\$1.71	17.7%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.29	\$15.70	\$2.41	18.1%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.05	\$22.52	\$3.47	18.2%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$26.48	\$31.28	\$4.80	18.1%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$34.29	\$40.37	\$6.08	17.7%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$42.69	\$49.19	\$7.20	16.9%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$52.00	\$60.03	\$8.03	15.4%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$65.00	\$71.40	\$6.40	13.3%	78%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$76.56	\$84.61	\$8.05	10.5%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$92.32	\$99.42	\$7.10	7.7%	63%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$117.09	\$122.27	\$5.18	4.4%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$152.27	\$154.36	\$2.09	1.4%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$186.73	\$187.25	(\$1.48)	-0.8%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$225.38	\$220.15	(\$5.23)	-2.3%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$262.40	\$263.35	(\$9.05)	-3.4%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$352.31	\$333.98	(\$18.33)	-5.2%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$541.42	\$503.58	(\$37.84)	-7.0%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$790.54	\$726.97	(\$63.57)	-8.0%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,527.51	\$1,387.74	(\$139.77)	-9.2%	7%	2%	5%	86%
Total	406,470	100%	\$120.18	\$121.55	\$1.37	1%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.39	\$5.47	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.07	\$7.99	\$0.92	13.0%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$9.90	\$11.61	\$1.71	17.3%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.45	\$15.88	\$2.43	18.1%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.24	\$22.75	\$3.51	18.2%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$26.47	\$31.30	\$4.83	18.2%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$34.10	\$40.21	\$6.11	17.9%	98%	1%	1%	0%
250 to 300 kWh	12,878	13%	\$42.18	\$49.45	\$7.27	17.2%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$51.30	\$59.52	\$8.22	16.0%	91%	3%	3%	0%
350 to 400 kWh	8,936	9%	\$61.28	\$70.16	\$8.88	14.5%	86%	6%	5%	1%
400 to 450 kWh	6,783	7%	\$72.50	\$81.75	\$9.25	12.8%	81%	8%	10%	1%
450 to 500 kWh	5,059	5%	\$84.67	\$94.01	\$9.34	11.0%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$103.84	\$112.80	\$8.96	8.6%	69%	13%	14%	4%
600 to 700 kWh	3,742	4%	\$132.95	\$140.68	\$7.73	5.8%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$165.27	\$170.77	\$5.50	3.3%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$199.95	\$202.55	\$2.60	1.3%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$234.22	\$233.74	(\$0.48)	-0.2%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$324.48	\$315.02	(\$9.46)	-2.9%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$517.03	\$487.72	(\$29.31)	-5.7%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$763.41	\$708.70	(\$54.71)	-7.2%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,538.36	\$1,403.45	(\$134.91)	-8.8%	9%	3%	6%	82%
Total	97,311	100%	\$68.94	\$74.91	\$5.97	9%	87%	5%	5%	3%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.22	\$7.04	\$0.82	13.2%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.61	\$11.34	\$1.73	18.0%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.27	\$15.69	\$2.42	18.2%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.01	\$22.49	\$3.48	18.3%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$26.37	\$31.20	\$4.83	18.3%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$34.01	\$40.15	\$6.14	18.1%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$42.22	\$49.51	\$7.29	17.3%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$51.75	\$59.86	\$8.11	15.7%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$63.56	\$71.86	\$8.30	13.1%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$78.65	\$86.31	\$7.66	9.7%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$95.33	\$101.90	\$6.57	6.9%	61%	17%	20%	2%
500 to 600 kWh	46,168	9%	\$120.96	\$125.57	\$4.61	3.8%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$157.37	\$158.82	\$1.45	0.9%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$194.93	\$192.76	(\$2.17)	-1.1%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$232.48	\$226.64	(\$5.84)	-2.5%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$270.47	\$260.90	(\$9.57)	-3.5%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$363.52	\$344.76	(\$18.76)	-5.2%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$565.92	\$519.05	(\$46.87)	-8.3%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$813.78	\$750.50	(\$63.28)	-7.8%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,573.36	\$1,434.94	(\$138.42)	-8.8%	7%	2%	5%	87%
Total	503,781	100%	\$115.79	\$117.20	\$1.41	1%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.38	\$7.20	\$0.82	12.9%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.70	\$11.41	\$1.71	17.6%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.31	\$15.72	\$2.41	18.1%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.05	\$22.54	\$3.49	18.3%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$26.42	\$31.25	\$4.83	18.3%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$33.96	\$40.12	\$6.16	18.1%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$41.71	\$49.14	\$7.43	17.8%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$50.06	\$58.61	\$8.55	17.1%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$59.59	\$68.89	\$9.30	15.6%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$71.43	\$80.81	\$9.38	13.1%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$85.74	\$94.44	\$8.70	10.1%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$108.82	\$115.90	\$7.08	6.5%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$142.15	\$146.40	\$4.25	3.0%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$177.27	\$177.95	\$0.68	0.4%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$213.61	\$210.30	(\$3.31)	-1.5%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$249.55	\$242.41	(\$7.14)	-2.9%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$336.01	\$319.48	(\$16.53)	-4.9%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$520.40	\$483.99	(\$36.41)	-7.0%	19%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$761.75	\$699.45	(\$62.30)	-8.2%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,463.57	\$1,343.17	(\$120.40)	-8.2%	8%	2%	5%	85%
Total	503,781	100%	\$104.78	\$107.89	\$3.11	3%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.17	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.17	\$6.98	\$0.81	13.1%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.56	\$11.29	\$1.73	18.1%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.24	\$15.66	\$2.42	18.3%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$18.96	\$22.44	\$3.48	18.4%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$26.36	\$31.19	\$4.83	18.3%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$34.01	\$40.16	\$6.15	18.1%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$42.15	\$49.47	\$7.32	17.4%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$51.55	\$59.72	\$8.17	15.8%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$63.33	\$71.70	\$8.37	13.2%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$78.53	\$86.23	\$7.70	9.8%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$95.33	\$101.91	\$6.58	6.9%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$121.12	\$125.70	\$4.58	3.8%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$157.56	\$158.98	\$1.42	0.9%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$195.14	\$192.93	(\$2.21)	-1.1%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$232.57	\$226.70	(\$5.87)	-2.5%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$270.61	\$261.00	(\$9.61)	-3.5%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$363.82	\$345.01	(\$18.81)	-5.2%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$57.15	\$519.23	(\$37.92)	-6.6%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$814.18	\$750.83	(\$63.35)	-7.8%	9%	4%	12%	76%
>= 3000 kWh	1,755	0%	\$1,567.33	\$1,429.46	(\$137.87)	-8.8%	7%	2%	5%	87%
Total	406,470	100%	\$126.17	\$126.88	\$0.71	1%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.25	\$5.27	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.31	\$7.12	\$0.81	12.8%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.65	\$11.35	\$1.70	17.6%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.27	\$15.68	\$2.41	18.2%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.01	\$22.49	\$3.48	18.3%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$26.43	\$31.25	\$4.82	18.2%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$34.06	\$40.19	\$6.13	18.0%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$41.91	\$49.28	\$7.37	17.6%	96%	3%	0%	0%
300 to 350 kWh	32,372	8%	\$50.49	\$58.92	\$8.43	16.7%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$60.47	\$69.52	\$9.05	15.0%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$73.01	\$81.92	\$8.91	12.2%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$88.16	\$96.14	\$7.98	9.1%	65%	18%	16%	1%
500 to 600 kWh	42,781	11%	\$112.35	\$118.39	\$6.04	5.4%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$146.37	\$149.34	\$2.97	2.0%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$181.68	\$181.00	(\$0.68)	-0.4%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$217.73	\$213.11	(\$4.62)	-2.1%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$263.89	\$245.35	(\$18.54)	-7.0%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$340.18	\$322.29	(\$17.89)	-5.3%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$524.68	\$466.76	(\$57.92)	-11.0%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	1%	\$767.90	\$703.63	(\$64.27)	-8.4%	13%	4%	9%	74%
>= 3000 kWh	1,587	0%	\$1,465.02	\$1,343.04	(\$121.98)	-8.4%	7%	2%	5%	86%
Total	406,470	100%	\$114.19	\$116.23	\$2.04	2%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.21	\$5.26	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.73	\$7.63	\$0.90	13.4%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$9.84	\$11.57	\$1.73	17.6%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.36	\$2.44	\$2.44	18.3%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.12	\$22.63	\$3.51	18.4%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$26.39	\$31.22	\$4.83	18.3%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$34.01	\$40.12	\$6.11	18.0%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$42.43	\$49.62	\$7.19	16.9%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$52.39	\$60.30	\$7.91	15.1%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$64.42	\$72.47	\$8.05	12.5%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$79.17	\$86.66	\$7.49	9.5%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$95.36	\$101.88	\$6.52	6.8%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$120.02	\$124.73	\$4.71	3.9%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$155.84	\$157.55	\$1.71	1.1%	45%	13%	26%	13%
700 to 800 kWh	2,228	2%	\$192.91	\$191.15	(\$1.76)	-0.9%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$231.35	\$225.89	(\$5.46)	-2.4%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$268.55	\$259.42	(\$9.13)	-3.4%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$358.43	\$340.48	(\$17.95)	-5.0%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$553.12	\$515.99	(\$37.13)	-6.7%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$807.80	\$745.50	(\$62.30)	-7.7%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,639.14	\$1,494.59	(\$144.55)	-8.8%	6%	2%	5%	87%
Total	97,311	100%	\$72.39	\$76.76	\$4.37	6%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.36	\$5.42	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.06	\$7.97	\$0.91	12.9%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$9.98	\$11.69	\$1.71	17.1%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.47	\$15.89	\$2.42	18.0%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.18	\$22.68	\$3.50	18.2%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$26.40	\$31.26	\$4.86	18.4%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$33.74	\$39.94	\$6.20	18.4%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$41.19	\$48.76	\$7.57	18.4%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$48.79	\$57.69	\$8.90	18.2%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$56.46	\$66.68	\$10.22	18.1%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$64.43	\$75.88	\$11.45	17.8%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$72.78	\$85.33	\$12.55	17.2%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$86.29	\$99.97	\$13.68	15.9%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$109.07	\$123.25	\$14.18	13.0%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$137.24	\$150.24	\$13.00	9.5%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$169.65	\$180.26	\$10.61	6.3%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$202.79	\$210.72	\$7.93	3.9%	53%	15%	26%	4%
1000 to 1500 kWh	1,951	2%	\$286.72	\$286.30	(\$0.42)	-0.1%	43%	12%	28%	17%
1500 to 2000 kWh	535	1%	\$474.52	\$464.11	(\$10.41)	-4.3%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$710.31	\$664.27	(\$46.04)	-6.5%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,472.75	\$1,344.19	(\$128.56)	-8.7%	11%	3%	8%	77%
Total	97,311	100%	\$65.49	\$73.06	\$7.57	12%	92%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

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RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.27	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.39	\$7.18	\$0.79	12.4%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.65	\$11.33	\$1.68	17.4%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.41	\$15.80	\$2.39	17.8%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$19.21	\$22.68	\$3.47	18.1%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$26.67	\$31.08	\$4.41	16.5%	99%	0%	0%	0%
200 to 250 kWh	18,162	6%	\$34.31	\$40.11	\$5.80	17.2%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$42.48	\$49.76	\$7.28	17.1%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$51.45	\$59.68	\$8.23	16.0%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$61.57	\$70.44	\$8.87	14.4%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$73.00	\$82.12	\$9.12	12.5%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$86.24	\$95.12	\$8.88	10.3%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$108.63	\$116.32	\$7.69	7.1%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$141.88	\$147.12	\$5.24	3.7%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$176.49	\$178.77	\$2.28	1.3%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$211.87	\$210.90	(\$0.97)	-0.5%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$248.13	\$243.61	(\$4.52)	-1.8%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$334.78	\$321.66	(\$13.12)	-3.9%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$521.50	\$489.50	(\$32.00)	-6.1%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$763.84	\$706.75	(\$57.09)	-7.5%	15%	3%	11%	69%
>= 3000 kWh	647	0%	\$1,429.69	\$1,303.61	(\$126.08)	-8.8%	9%	3%	6%	83%
Total	324,106	100%	\$128.63	\$131.54	\$2.91	2%	68%	10%	18%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.31	\$7.10	\$0.79	12.5%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.59	\$11.27	\$1.68	17.5%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.36	\$15.74	\$2.38	17.8%	99%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$19.16	\$22.62	\$3.46	18.1%	99%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$26.68	\$31.48	\$4.80	18.0%	99%	1%	0%	0%
200 to 250 kWh	12,351	5%	\$34.37	\$40.46	\$6.09	17.7%	97%	2%	1%	0%
250 to 300 kWh	15,307	6%	\$42.69	\$49.84	\$7.26	17.1%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$51.57	\$59.79	\$8.22	15.9%	90%	6%	3%	0%
350 to 400 kWh	19,313	7%	\$61.77	\$70.59	\$8.82	14.3%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$73.41	\$82.41	\$9.00	12.3%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$86.93	\$95.60	\$8.67	10.0%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$110.03	\$117.32	\$7.29	6.6%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$144.05	\$148.66	\$4.61	3.2%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$179.25	\$180.71	\$1.46	0.8%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$215.49	\$213.42	(\$2.07)	-1.0%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$252.35	\$246.54	(\$5.81)	-2.3%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$329.32	\$324.52	(\$4.80)	-1.5%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$529.66	\$495.22	(\$34.44)	-6.5%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$773.68	\$713.99	(\$59.69)	-7.7%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,451.06	\$1,321.46	(\$129.60)	-8.9%	8%	2%	6%	84%
Total	261,619	100%	\$133.25	\$135.61	\$2.35	2%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.21	\$8.04	\$0.83	11.5%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10.04	\$11.72	\$1.68	16.7%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$13.62	\$16.04	\$2.42	17.8%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.34	\$22.85	\$3.51	18.1%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$26.64	\$31.49	\$4.85	18.2%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$34.18	\$40.30	\$6.12	17.9%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$42.25	\$49.56	\$7.31	17.3%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$51.08	\$59.38	\$8.30	16.2%	92%	3%	3%	0%
350 to 400 kWh	5,303	8%	\$60.85	\$69.90	\$9.05	14.9%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$71.20	\$80.84	\$9.64	13.5%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$82.59	\$92.58	\$9.99	12.1%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$99.68	\$109.90	\$10.22	10.3%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$126.57	\$136.25	\$9.68	7.6%	68%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$156.59	\$164.87	\$8.28	5.3%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$189.12	\$195.09	\$5.97	3.2%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$233.36	\$226.44	(\$6.92)	-3.0%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$314.98	\$309.22	(\$5.76)	-1.8%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$495.51	\$471.26	(\$24.25)	-4.9%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$731.82	\$683.19	(\$48.63)	-6.6%	19%	5%	8%	62%
>= 3000 kWh	127	0%	\$1,342.21	\$1,230.49	(\$111.72)	-8.3%	11%	3%	8%	78%
Total	62,486	100%	\$109.30	\$114.54	\$5.24	5%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5,16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.23	\$7.03	\$0.80	12.8%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.61	\$11.31	\$1.70	17.7%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.26	\$15.66	\$2.40	18.1%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.10	\$22.58	\$3.48	18.2%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$26.49	\$31.32	\$4.83	18.2%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$34.07	\$40.23	\$6.16	18.1%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$42.06	\$49.45	\$7.39	17.6%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$50.81	\$59.21	\$8.40	16.5%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$61.11	\$70.12	\$9.01	14.7%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$73.27	\$82.40	\$9.13	12.5%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$87.42	\$96.13	\$8.71	10.0%	69%	16%	13%	0%
500 to 600 kWh	36,657	11%	\$111.29	\$118.58	\$7.29	6.6%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$145.66	\$150.38	\$4.72	5.2%	52%	15%	25%	8%
700 to 800 kWh	23,159	7%	\$181.77	\$183.39	\$1.62	0.9%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$218.74	\$216.95	(\$1.79)	-0.8%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$255.95	\$250.58	(\$5.37)	-2.1%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$347.42	\$333.07	(\$14.35)	-4.1%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$537.73	\$504.56	(\$33.17)	-6.2%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$785.47	\$727.78	(\$57.69)	-7.3%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,477.04	\$1,350.91	(\$126.13)	-8.5%	8%	2%	6%	84%
Total	324,105	100%	\$142.94	\$144.53	\$1.59	1%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.37	\$7.19	\$0.82	12.9%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.71	\$11.40	\$1.69	17.4%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.39	\$15.78	\$2.39	17.8%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.15	\$22.63	\$3.48	18.2%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$26.56	\$31.40	\$4.84	18.2%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$34.06	\$40.23	\$6.17	18.1%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$41.71	\$49.18	\$7.47	17.9%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$49.68	\$58.37	\$8.69	17.5%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$58.53	\$68.18	\$9.65	16.5%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$69.06	\$79.18	\$10.12	14.7%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$82.11	\$91.92	\$9.81	11.9%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$104.49	\$112.90	\$8.41	8.0%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$136.62	\$142.59	\$5.97	4.4%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$169.65	\$172.83	\$3.18	1.9%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$203.89	\$203.74	(\$0.15)	-0.1%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$237.87	\$234.43	(\$3.44)	-1.4%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$318.12	\$307.17	(\$10.95)	-3.4%	33%	10%	24%	36%
1500 to 2000 kWh	4,485	1%	\$495.42	\$466.63	(\$28.79)	-5.8%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$735.84	\$678.78	(\$55.06)	-7.5%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,366.89	\$1,242.24	(\$124.65)	-9.1%	9%	3%	7%	81%
Total	324,105	100%	\$114.33	\$118.56	\$4.23	4%	75%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.17	\$6.96	\$0.79	12.8%	100%	0%	0%	0%
50 to 75 kWh	2,982	1%	\$9.56	\$11.25	\$1.69	17.7%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13.21	\$15.60	\$2.39	18.1%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19.03	\$22.50	\$3.47	18.2%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$26.49	\$31.32	\$4.83	18.2%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$34.08	\$40.26	\$6.18	18.1%	99%	1%	0%	0%
250 to 300 kWh	14,181	5%	\$41.97	\$49.40	\$7.43	17.7%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$50.63	\$59.10	\$8.47	16.7%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$60.76	\$69.87	\$9.11	15.0%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$72.97	\$82.19	\$9.22	12.6%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$87.13	\$95.92	\$8.79	10.1%	70%	16%	13%	0%
500 to 600 kWh	30,855	12%	\$111.17	\$118.51	\$7.34	6.6%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$145.49	\$150.26	\$4.77	3.3%	52%	15%	20%	9%
700 to 800 kWh	20,679	8%	\$181.63	\$183.29	\$1.66	0.9%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$218.59	\$216.84	(\$1.75)	-0.8%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$255.70	\$250.41	(\$5.29)	-2.1%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$346.58	\$332.36	(\$14.22)	-4.1%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$537.16	\$504.11	(\$33.05)	-6.2%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$785.40	\$727.78	(\$57.62)	-7.3%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,488.70	\$1,361.48	(\$127.22)	-8.5%	8%	2%	6%	84%
Total	261,619	100%	\$148.53	\$149.88	\$1.35	1%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.30	\$7.11	\$0.81	12.9%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.64	\$11.33	\$1.69	17.5%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13.34	\$15.73	\$2.39	17.9%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19.13	\$22.59	\$3.46	18.1%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$26.59	\$31.41	\$4.82	18.1%	99%	1%	0%	0%
200 to 250 kWh	14,255	5%	\$34.15	\$40.29	\$6.14	18.0%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$41.89	\$49.34	\$7.45	17.8%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$49.95	\$58.57	\$8.62	17.3%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$59.03	\$68.54	\$9.51	16.1%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$70.05	\$79.87	\$9.82	14.0%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$83.75	\$93.07	\$9.32	11.1%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$107.36	\$114.92	\$7.56	7.0%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$140.97	\$145.63	\$4.66	3.3%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$175.81	\$177.09	\$1.28	0.7%	44%	13%	32%	3%
800 to 900 kWh	12,474	5%	\$211.77	\$209.13	(\$2.64)	-1.2%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$247.58	\$241.02	(\$6.56)	-2.6%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$300.57	\$315.03	(\$15.50)	-4.7%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$516.27	\$460.68	(\$55.60)	-9.9%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$756.42	\$694.68	(\$61.74)	-8.2%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,406.55	\$1,274.34	(\$132.21)	-9.4%	8%	2%	6%	84%
Total	261,619	100%	\$177.97	\$171.33	(\$6.64)	-3%	69%	11%	13%	7%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.21	\$5.26	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$7.61	\$7.67	\$0.06	0.8%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$9.94	\$11.66	\$1.72	17.3%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.45	\$15.87	\$2.42	18.0%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.27	\$22.78	\$3.51	18.2%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$26.48	\$31.32	\$4.84	18.3%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$34.04	\$40.17	\$6.13	18.0%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$42.28	\$49.58	\$7.30	17.3%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$51.31	\$59.54	\$8.23	16.0%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$62.31	\$70.97	\$8.66	13.9%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$74.47	\$83.76	\$9.29	11.8%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$88.73	\$97.05	\$8.32	9.4%	68%	16%	15%	1%
500 to 600 kWh	3,822	6%	\$111.97	\$118.96	\$6.99	6.2%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$146.67	\$151.13	\$4.46	3.0%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$182.75	\$184.12	\$1.37	0.7%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$219.75	\$217.66	(\$2.09)	-1.0%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$257.58	\$251.77	(\$5.81)	-2.3%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$352.56	\$337.40	(\$15.16)	-4.3%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$540.47	\$506.73	(\$33.74)	-6.2%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$785.79	\$727.80	(\$57.99)	-7.4%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,424.23	\$1,303.04	(\$121.19)	-8.5%	8%	2%	6%	84%
Total	62,486	100%	\$119.50	\$122.10	\$2.60	2%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.03	\$7.89	\$0.86	12.2%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.13	\$11.82	\$1.69	16.7%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.55	\$15.93	\$2.38	17.6%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.22	\$22.72	\$3.50	18.2%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$26.51	\$31.38	\$4.87	18.4%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$33.85	\$40.07	\$6.22	18.4%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$41.21	\$48.78	\$7.57	18.4%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$48.75	\$57.68	\$8.93	18.3%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$56.34	\$66.62	\$10.28	18.2%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$63.99	\$75.59	\$11.60	18.1%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$71.89	\$84.76	\$12.87	17.9%	97%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$84.24	\$98.48	\$14.24	17.1%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$103.96	\$119.80	\$15.84	15.2%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$128.81	\$144.55	\$15.74	12.2%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$158.32	\$172.57	\$14.25	9.0%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$190.49	\$202.27	\$11.78	6.2%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$278.76	\$282.36	\$3.60	1.3%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$453.09	\$438.23	(\$14.86)	-3.3%	32%	10%	23%	34%
2000 to 3000 kWh	382	1%	\$681.56	\$641.95	(\$39.61)	-5.8%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,257.77	\$1,137.75	(\$120.02)	-9.5%	14%	4%	10%	71%
Total	62,486	100%	\$99.10	\$106.98	\$7.88	8%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.86	\$7.65	\$0.79	11.5%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$9.86	\$11.51	\$1.65	16.7%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.39	\$15.75	\$2.36	17.6%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$18.88	\$22.76	\$3.88	20.6%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$26.67	\$31.45	\$4.78	17.9%	99%	1%	0%	0%
200 to 250 kWh	281	3%	\$34.51	\$40.48	\$5.97	17.3%	97%	1%	1%	0%
250 to 300 kWh	317	3%	\$42.14	\$49.46	\$7.32	17.4%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$49.92	\$58.51	\$8.59	17.2%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$58.96	\$68.61	\$9.65	16.4%	93%	4%	2%	0%
400 to 450 kWh	396	4%	\$67.32	\$78.09	\$10.77	16.0%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$77.56	\$88.89	\$11.33	14.6%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$93.33	\$105.56	\$12.23	13.1%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$117.43	\$129.75	\$12.32	10.5%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$145.14	\$156.79	\$11.65	8.0%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$174.20	\$184.48	\$10.28	5.9%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$203.64	\$212.45	\$8.81	4.3%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$281.64	\$285.06	\$3.42	1.2%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$456.20	\$443.88	(\$12.32)	-2.7%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$704.73	\$666.10	(\$38.63)	-5.5%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,443.74	\$1,329.37	(\$114.37)	-7.9%	13%	4%	9%	74%
Total	10,377	100%	\$141.25	\$147.23	\$5.98	4%	75%	8%	10%	6%

***Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.34	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$6.92	\$7.72	\$0.80	11.6%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$9.92	\$11.60	\$1.68	16.9%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.45	\$15.79	\$2.34	17.4%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$18.92	\$22.28	\$3.36	17.8%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$26.75	\$31.48	\$4.73	17.7%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$34.72	\$40.62	\$5.90	17.0%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$42.53	\$49.75	\$7.22	17.0%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$50.61	\$59.03	\$8.42	16.6%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$59.79	\$69.23	\$9.44	15.8%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$68.58	\$79.02	\$10.44	15.2%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$79.69	\$90.35	\$10.66	13.4%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$97.46	\$108.58	\$11.12	11.4%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$123.98	\$134.34	\$10.36	8.4%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$156.94	\$165.15	\$8.21	5.2%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$191.04	\$196.49	\$5.45	2.9%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$227.04	\$229.18	\$2.14	0.9%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$311.03	\$305.09	(\$5.94)	-1.9%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$495.03	\$470.15	(\$24.88)	-5.0%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$758.06	\$705.99	(\$52.07)	-6.9%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,498.26	\$1,369.64	(\$128.62)	-8.6%	10%	3%	7%	80%
Total	6,276	100%	\$136.91	\$140.34	\$3.43	3%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.37	\$5.45	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.71	\$7.44	\$0.73	10.9%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$9.74	\$11.36	\$1.62	16.6%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.29	\$15.67	\$2.38	17.9%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$18.82	\$22.23	\$3.41	18.1%	100%	0%	0%	0%
150 to 200 kWh	127	3%	\$26.54	\$31.40	\$4.86	18.3%	100%	0%	0%	0%
200 to 250 kWh	89	2%	\$34.08	\$40.20	\$6.12	18.0%	99%	0%	0%	0%
250 to 300 kWh	123	3%	\$41.52	\$49.00	\$7.48	18.0%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$48.73	\$57.61	\$8.88	18.2%	97%	1%	0%	0%
350 to 400 kWh	111	3%	\$57.09	\$67.22	\$10.13	17.7%	97%	2%	1%	0%
400 to 450 kWh	131	3%	\$64.77	\$76.22	\$11.45	17.7%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$73.29	\$85.97	\$12.68	17.3%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$85.90	\$100.13	\$14.23	16.6%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$105.44	\$121.34	\$15.90	15.1%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$126.74	\$143.74	\$17.00	13.4%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$151.14	\$168.03	\$16.89	11.2%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$176.52	\$193.06	\$16.54	9.4%	70%	13%	13%	3%
1000 to 1500 kWh	809	20%	\$253.15	\$265.66	\$12.51	4.9%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$423.27	\$423.27	(\$0.00)	0%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$652.28	\$626.87	(\$25.41)	-3.9%	30%	5%	21%	40%
>= 3000 kWh	16	0%	\$1,396.03	\$1,294.12	(\$101.91)	-7.3%	16%	5%	11%	68%
Total	4,101	100%	\$147.89	\$157.76	\$9.87	7%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.18	\$5.22	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	25	2%	\$6.62	\$7.45	\$0.83	12.5%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.56	\$11.25	\$1.69	17.7%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.27	\$15.66	\$2.39	18.0%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$18.63	\$22.03	\$3.40	18.3%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$26.34	\$31.18	\$4.84	18.4%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$33.77	\$39.92	\$6.15	18.2%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$41.46	\$48.97	\$7.51	18.1%	98%	1%	0%	0%
300 to 350 kWh	384	4%	\$48.94	\$57.79	\$8.85	18.1%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$57.58	\$67.62	\$10.04	17.4%	96%	3%	1%	0%
400 to 450 kWh	361	3%	\$65.62	\$76.84	\$11.22	17.1%	94%	5%	2%	0%
450 to 500 kWh	395	4%	\$75.86	\$87.78	\$11.93	15.7%	89%	6%	3%	0%
500 to 600 kWh	630	8%	\$91.53	\$104.31	\$12.78	14.0%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$117.24	\$129.83	\$12.59	10.7%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$146.21	\$159.09	\$12.88	7.3%	63%	16%	19%	1%
800 to 900 kWh	687	7%	\$182.17	\$190.77	\$8.60	4.7%	50%	15%	23%	6%
900 to 1000 kWh	590	6%	\$216.87	\$222.70	\$5.83	2.7%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$308.37	\$305.93	(\$2.44)	-0.8%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$494.40	\$473.95	(\$20.45)	-4.1%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$744.58	\$699.27	(\$45.31)	-6.1%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,466.22	\$1,349.68	(\$116.54)	-7.9%	11%	3%	8%	77%
Total	10,377	100%	\$154.83	\$158.55	\$3.72	2%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.31	\$5.36	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.66	\$7.41	\$0.75	11.3%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.70	\$11.35	\$1.65	17.0%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.46	\$15.85	\$2.37	17.6%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$18.66	\$22.25	\$3.59	19.0%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$26.55	\$31.33	\$4.78	18.0%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$33.93	\$40.10	\$6.17	18.2%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$42.25	\$49.59	\$7.34	17.4%	97%	2%	1%	0%
300 to 350 kWh	359	3%	\$49.86	\$58.59	\$8.73	17.5%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$57.23	\$67.29	\$10.06	17.6%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$66.30	\$77.24	\$10.94	16.5%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$74.10	\$86.42	\$12.32	16.6%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$89.89	\$102.99	\$13.10	14.6%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$114.16	\$127.05	\$12.89	11.3%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$138.82	\$151.48	\$12.66	9.1%	72%	11%	16%	3%
800 to 900 kWh	662	6%	\$164.08	\$176.45	\$12.37	7.5%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$184.63	\$197.89	\$13.26	7.2%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$264.05	\$264.66	\$0.61	0.2%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$404.37	\$404.05	(\$0.32)	-0.1%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$644.96	\$617.96	(\$27.00)	-4.2%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,280.72	\$1,184.98	(\$95.74)	-7.5%	17%	5%	12%	60%
Total	10,377	100%	\$127.67	\$135.91	\$8.24	6%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.21	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.58	\$7.41	\$0.83	12.6%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.56	\$11.24	\$1.68	17.6%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.25	\$15.63	\$2.38	18.0%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$18.52	\$21.89	\$3.37	18.2%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$20.17	\$24.81	\$4.64	23.0%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$33.88	\$40.02	\$6.14	18.1%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$41.53	\$49.02	\$7.49	18.0%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$48.94	\$57.77	\$8.83	18.0%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$58.08	\$68.02	\$9.94	17.1%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$66.13	\$77.74	\$11.61	17.4%	92%	4%	2%	0%
450 to 500 kWh	242	4%	\$77.36	\$88.87	\$11.51	14.9%	85%	10%	4%	0%
500 to 600 kWh	498	8%	\$94.51	\$106.46	\$11.92	12.6%	77%	14%	6%	1%
600 to 700 kWh	487	8%	\$122.85	\$133.96	\$11.11	9.0%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$154.53	\$163.69	\$9.16	5.9%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$190.50	\$196.82	\$6.32	3.3%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$225.87	\$229.20	\$3.33	1.5%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$318.99	\$313.64	(\$5.35)	-1.7%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$503.38	\$480.08	(\$23.30)	-4.6%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$765.08	\$715.83	(\$49.25)	-6.4%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,444.46	\$1,328.02	(\$116.44)	-8.1%	11%	3%	7%	79%
Total	6,276	100%	\$153.23	\$155.86	\$2.63	2%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.53	\$7.25	\$0.72	11.0%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$9.37	\$11.13	\$1.66	17.6%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.55	\$15.91	\$2.36	17.4%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$18.91	\$22.30	\$3.39	17.9%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$26.69	\$31.45	\$4.76	17.8%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$33.94	\$40.07	\$6.13	18.1%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$42.47	\$49.67	\$7.20	17.0%	96%	2%	0%	0%
300 to 350 kWh	241	4%	\$50.27	\$58.86	\$8.59	17.1%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$57.64	\$67.59	\$9.95	17.3%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$67.14	\$77.80	\$10.66	15.9%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$75.06	\$87.05	\$11.99	16.0%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$92.88	\$104.99	\$12.11	13.0%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$121.70	\$132.30	\$10.60	8.7%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$154.35	\$162.36	\$8.01	5.2%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$187.81	\$192.88	\$5.07	2.7%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$222.43	\$224.11	\$1.68	0.8%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$309.01	\$301.34	(\$7.67)	-2.5%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$488.69	\$461.59	(\$27.10)	-5.5%	25%	6%	17%	50%
2000 to 3000 kWh	47	1%	\$727.77	\$674.77	(\$53.00)	-7.3%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,470.99	\$1,337.46	(\$133.54)	-9.1%	10%	3%	7%	81%
Total	6,276	100%	\$120.60	\$124.83	\$4.23	4%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.24	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.68	\$7.52	\$0.84	12.6%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.56	\$11.28	\$1.72	18.0%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.30	\$15.72	\$2.42	18.2%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$18.79	\$22.23	\$3.44	18.3%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$26.60	\$31.49	\$4.89	18.4%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$33.60	\$39.77	\$6.17	18.4%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$41.33	\$48.88	\$7.55	18.3%	99%	0%	0%	0%
300 to 350 kWh	151	4%	\$48.92	\$57.82	\$8.90	18.2%	99%	0%	0%	0%
350 to 400 kWh	143	3%	\$56.88	\$67.05	\$10.17	17.9%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$64.88	\$76.38	\$11.40	17.6%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$73.46	\$86.66	\$13.20	17.2%	94%	5%	1%	0%
500 to 600 kWh	332	8%	\$97.01	\$101.10	\$4.09	4.2%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$108.85	\$123.66	\$14.81	13.6%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$137.46	\$151.28	\$13.82	10.1%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$171.10	\$182.72	\$11.62	6.8%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$204.30	\$213.60	\$9.30	4.6%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$293.91	\$295.42	\$1.51	0.5%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$483.43	\$466.46	(\$16.97)	-3.5%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$717.02	\$677.00	(\$40.02)	-5.6%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,492.81	\$1,376.16	(\$116.65)	-7.8%	12%	4%	8%	76%
Total	4,101	100%	\$157.27	\$162.66	\$5.38	3%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.34	\$5.40	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$6.96	\$7.77	\$0.81	11.6%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.54	\$11.14	\$1.60	16.8%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.37	\$15.74	\$2.37	17.7%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$18.78	\$22.17	\$3.39	18.1%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$26.29	\$31.11	\$4.82	18.3%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$33.91	\$40.15	\$6.24	18.4%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$41.73	\$49.40	\$7.67	18.4%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$49.04	\$58.04	\$9.00	18.4%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$56.19	\$66.51	\$10.32	18.4%	99%	0%	0%	0%
400 to 450 kWh	126	3%	\$64.12	\$75.75	\$11.63	18.1%	99%	0%	0%	0%
450 to 500 kWh	159	4%	\$71.98	\$85.04	\$13.06	18.1%	99%	0%	0%	0%
500 to 600 kWh	300	7%	\$83.62	\$98.81	\$15.19	18.2%	99%	0%	0%	0%
600 to 700 kWh	291	7%	\$97.99	\$115.78	\$17.79	18.2%	99%	0%	0%	0%
700 to 800 kWh	301	7%	\$113.43	\$133.70	\$20.27	17.9%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$130.89	\$153.48	\$22.59	17.3%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$148.22	\$172.63	\$24.41	16.5%	87%	2%	0%	0%
1000 to 1500 kWh	863	21%	\$215.90	\$239.19	\$23.29	10.8%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$364.18	\$376.62	\$12.44	3.4%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$693.74	\$582.83	(\$110.91)	-16%	38%	11%	26%	25%
>= 3000 kWh	22	1%	\$1,168.29	\$1,094.88	(\$73.41)	-6.3%	22%	7%	15%	56%
Total	4,101	100%	\$138.50	\$152.86	\$14.36	10%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.33	\$5.38	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.20	\$8.03	\$0.83	11.5%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.49	\$12.11	\$1.62	15.4%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.43	\$15.80	\$2.37	17.6%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.30	\$22.71	\$3.41	17.7%	99%	1%	0%	0%
150 to 200 kWh	136	7%	\$26.90	\$31.56	\$4.66	17.3%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$34.53	\$40.61	\$6.08	17.6%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$42.28	\$49.56	\$7.28	17.2%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$52.12	\$60.78	\$8.16	15.7%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$59.46	\$68.78	\$9.42	15.9%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$69.31	\$79.62	\$10.31	14.9%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$82.20	\$92.31	\$10.11	12.3%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$96.73	\$107.80	\$11.07	11.4%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$119.04	\$130.62	\$11.58	9.7%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$149.15	\$159.35	\$10.20	6.8%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$178.98	\$187.81	\$8.83	4.9%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$209.43	\$217.18	\$7.75	3.7%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$295.00	\$296.13	\$1.13	0.4%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$473.37	\$458.51	(\$14.86)	-3.1%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$713.52	\$672.35	(\$41.17)	-5.8%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,418.66	\$1,299.65	(\$119.01)	-8.4%	11%	3%	8%	78%
Total	2,037	100%	\$109.70	\$115.31	\$5.61	5%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan. 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.24	\$5.27	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$6.98	\$7.79	\$0.81	11.6%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$10.81	\$12.41	\$1.60	14.8%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$13.77	\$16.20	\$2.43	17.6%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$19.49	\$22.94	\$3.45	17.7%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$27.27	\$31.80	\$4.53	16.6%	96%	2%	1%	1%
200 to 250 kWh	73	8%	\$34.17	\$40.22	\$6.05	17.7%	97%	3%	1%	0%
250 to 300 kWh	56	6%	\$42.32	\$49.14	\$6.82	16.1%	92%	5%	2%	0%
300 to 350 kWh	48	5%	\$53.63	\$61.36	\$7.73	14.4%	87%	7%	6%	1%
350 to 400 kWh	51	4%	\$61.48	\$70.07	\$8.59	14.0%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$72.69	\$82.14	\$9.45	13.0%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$87.44	\$95.99	\$8.55	9.8%	74%	12%	14%	4%
500 to 600 kWh	60	7%	\$103.80	\$112.40	\$8.60	8.3%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$132.58	\$140.24	\$7.66	5.8%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$161.74	\$167.99	\$6.25	3.9%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$198.25	\$201.50	\$3.25	1.6%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$235.92	\$235.55	(\$0.37)	-0.2%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$319.19	\$311.35	(\$7.84)	-2.5%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$530.90	\$501.90	(\$29.00)	-5.5%	24%	7%	17%	52%
2000 to 3000 kWh	10	0%	\$731.99	\$682.38	(\$49.61)	-6.8%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,389.16	\$1,267.58	(\$121.58)	-8.8%	10%	3%	6%	81%
Total	900	100%	\$109.97	\$112.85	\$2.88	3%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan. 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.43	\$5.52	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.52	\$8.40	\$0.88	11.7%	100%	0%	0%	0%
50 to 75 kWh	29	3%	\$10.09	\$11.75	\$1.66	16.5%	100%	0%	0%	0%
75 to 100 kWh	63	6%	\$13.13	\$15.43	\$2.30	17.5%	100%	0%	0%	0%
100 to 150 kWh	67	6%	\$19.11	\$22.50	\$3.39	17.7%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$26.52	\$31.31	\$4.79	18.1%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$34.90	\$41.00	\$6.10	17.5%	97%	1%	1%	0%
250 to 300 kWh	61	5%	\$42.25	\$49.68	\$7.43	17.6%	98%	1%	1%	0%
300 to 350 kWh	59	5%	\$50.90	\$59.41	\$8.51	16.7%	94%	2%	2%	0%
350 to 400 kWh	74	7%	\$57.89	\$67.90	\$10.01	17.3%	95%	4%	1%	0%
400 to 450 kWh	68	6%	\$67.47	\$78.25	\$10.78	16.0%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$77.82	\$89.23	\$11.41	14.7%	88%	7%	5%	1%
500 to 600 kWh	107	9%	\$92.76	\$105.21	\$12.45	13.4%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$110.39	\$124.47	\$14.08	12.8%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$137.71	\$151.50	\$13.79	10.0%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$164.26	\$177.35	\$13.09	8.0%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$194.89	\$207.10	\$12.21	6.3%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$281.15	\$287.42	\$6.27	2.2%	51%	13%	21%	15%
1500 to 2000 kWh	10	2%	\$444.60	\$436.81	(\$7.79)	-1.8%	37%	11%	22%	29%
2000 to 3000 kWh	2	1%	\$695.05	\$662.33	(\$32.72)	-4.7%	27%	8%	19%	47%
>= 3000 kWh	2	0%	\$1,477.65	\$1,363.79	(\$113.86)	-7.7%	14%	4%	10%	72%
Total	1,137	100%	\$109.48	\$117.26	\$7.78	7%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.29	\$5.35	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$6.89	\$7.73	\$0.84	12.2%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$9.87	\$11.50	\$1.63	16.5%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.26	\$15.62	\$2.36	17.8%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.04	\$22.48	\$3.44	18.1%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$26.47	\$31.20	\$4.73	17.9%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$33.91	\$40.06	\$6.15	18.1%	98%	1%	1%	0%
250 to 300 kWh	92	5%	\$41.77	\$49.17	\$7.40	17.7%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$50.40	\$59.02	\$8.62	17.1%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$59.06	\$68.73	\$9.67	16.4%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$66.54	\$77.10	\$10.56	15.8%	92%	5%	2%	0%
450 to 500 kWh	86	4%	\$76.00	\$87.57	\$11.57	15.2%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$91.45	\$104.15	\$12.70	13.9%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$114.61	\$127.65	\$13.04	11.4%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$145.50	\$157.21	\$11.71	8.0%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$167.13	\$179.41	\$12.28	7.3%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$207.76	\$216.29	\$8.53	4.1%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$295.60	\$297.42	\$1.82	0.6%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$481.54	\$466.51	(\$15.03)	-3.1%	32%	10%	32%	36%
2000 to 3000 kWh	37	2%	\$738.40	\$697.73	(\$40.67)	-5.5%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,306.65	\$1,209.56	(\$97.09)	-7.4%	14%	4%	10%	72%
Total	2,037	100%	\$129.92	\$134.33	\$4.41	3%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$6.96	\$7.75	\$0.79	11.4%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$9.90	\$11.55	\$1.65	16.7%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.30	\$15.68	\$2.38	17.9%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.03	\$22.40	\$3.37	17.7%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$26.02	\$30.76	\$4.74	18.2%	99%	0%	0%	0%
200 to 250 kWh	151	7%	\$34.12	\$40.30	\$6.18	18.1%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$41.97	\$49.38	\$7.41	17.7%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$49.99	\$58.65	\$8.66	17.3%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$58.12	\$67.86	\$9.74	16.8%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$67.76	\$78.31	\$10.55	15.6%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$76.80	\$88.09	\$11.29	14.7%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$94.26	\$105.77	\$11.51	12.2%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$114.64	\$127.25	\$12.61	11.0%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$137.71	\$150.33	\$12.62	9.2%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$171.00	\$181.24	\$10.24	6.0%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$183.91	\$197.50	\$13.59	7.4%	63%	16%	16%	8%
1000 to 1500 kWh	150	7%	\$267.97	\$272.84	\$4.87	1.8%	49%	14%	25%	15%
1500 to 2000 kWh	22	1%	\$469.33	\$449.48	(\$19.85)	-4.2%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$667.55	\$626.47	(\$41.08)	-6.2%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,802.46	\$1,636.38	(\$166.08)	-9.2%	9%	3%	6%	82%
Total	2,037	100%	\$89.47	\$96.30	\$6.83	8%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.27	\$5.32	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$6.91	\$7.74	\$0.83	12.0%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.67	\$11.32	\$1.65	17.1%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.14	\$15.45	\$2.31	17.6%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$18.92	\$22.32	\$3.40	18.0%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$26.66	\$31.36	\$4.70	17.6%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$33.80	\$39.89	\$6.09	18.0%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$42.12	\$49.46	\$7.34	17.4%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$50.99	\$59.51	\$8.52	16.7%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$60.72	\$70.14	\$9.42	15.5%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$66.97	\$78.06	\$11.09	16.6%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$79.09	\$90.13	\$11.04	14.0%	88%	9%	6%	1%
500 to 600 kWh	49	5%	\$96.99	\$108.37	\$11.48	11.8%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$118.44	\$130.12	\$11.68	9.9%	71%	14%	15%	2%
700 to 800 kWh	56	6%	\$156.44	\$165.45	\$9.01	5.8%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$176.65	\$186.17	\$9.52	5.4%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$216.07	\$222.39	\$6.32	2.9%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$309.82	\$307.39	(\$2.43)	-0.8%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$492.29	\$472.84	(\$19.45)	-4.0%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$767.18	\$720.67	(\$46.51)	-6.1%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,277.36	\$1,180.38	(\$96.98)	-7.6%	13%	4%	9%	74%
Total	900	100%	\$131.61	\$134.45	\$2.84	2%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.03	\$7.85	\$0.82	11.7%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.71	\$11.34	\$1.63	16.8%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.27	\$15.65	\$2.38	17.9%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$19.49	\$22.90	\$3.41	17.5%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$26.33	\$31.11	\$4.78	18.2%	97%	1%	0%	0%
200 to 250 kWh	63	7%	\$34.49	\$40.63	\$6.14	17.8%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$42.46	\$49.74	\$7.28	17.1%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$51.32	\$59.46	\$8.34	16.3%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$59.80	\$69.08	\$9.28	15.5%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$72.84	\$81.89	\$9.05	12.4%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$83.26	\$92.61	\$9.35	11.2%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$104.83	\$112.92	\$8.09	7.7%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$138.10	\$143.64	\$5.54	4.0%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$172.68	\$174.59	\$1.91	1.1%	46%	13%	30%	2%
800 to 900 kWh	27	3%	\$217.02	\$208.59	(\$8.48)	-1.2%	40%	11%	27%	10%
900 to 1000 kWh	10	1%	\$242.23	\$237.02	(\$5.21)	-2.2%	37%	11%	25%	27%
1000 to 1500 kWh	40	4%	\$331.45	\$316.58	(\$14.87)	-4.5%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$518.13	\$483.11	(\$35.02)	-6.8%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$685.30	\$635.69	(\$49.61)	-7.8%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,171.72	\$1,957.45	(\$214.27)	-9.9%	5%	2%	4%	89%
Total	900	100%	\$88.34	\$91.26	\$2.92	3%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.30	\$5.37	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$6.87	\$7.72	\$0.85	12.4%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.04	\$11.65	\$1.61	16.0%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.37	\$15.76	\$2.39	17.9%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.12	\$22.58	\$3.46	18.1%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$26.32	\$31.08	\$4.76	18.1%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$34.01	\$40.22	\$6.21	18.3%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$41.41	\$48.88	\$7.47	18.0%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$50.05	\$58.72	\$8.67	17.3%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$57.96	\$67.79	\$9.83	17.0%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$66.22	\$77.13	\$11.21	16.9%	94%	4%	2%	0%
450 to 500 kWh	52	5%	\$73.86	\$85.90	\$11.92	16.1%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$85.04	\$101.53	\$16.49	19.3%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$112.11	\$126.03	\$13.92	12.4%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$135.92	\$149.99	\$14.07	10.4%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$175.36	\$189.99	\$14.63	8.3%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$197.61	\$208.84	\$11.23	5.7%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$284.66	\$289.74	\$5.08	1.8%	48%	25%	25%	14%
1500 to 2000 kWh	51	4%	\$474.37	\$462.29	(\$12.08)	-2.5%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$716.47	\$680.25	(\$36.22)	-5.1%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,335.95	\$1,238.73	(\$97.22)	-7.3%	15%	4%	10%	71%
Total	1,137	100%	\$128.59	\$134.23	\$5.64	4%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.33	\$5.41	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$6.91	\$7.67	\$0.76	11.0%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.19	\$11.88	\$1.69	16.6%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.33	\$15.71	\$2.38	17.9%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.46	\$21.79	\$3.33	18.0%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$25.61	\$30.30	\$4.69	18.3%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$33.75	\$39.96	\$6.21	18.4%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$41.60	\$49.11	\$7.51	18.1%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$48.76	\$57.71	\$8.95	18.4%	99%	0%	0%	0%
350 to 400 kWh	69	6%	\$56.58	\$66.75	\$10.17	18.0%	98%	1%	0%	0%
400 to 450 kWh	68	6%	\$64.62	\$76.10	\$11.48	17.8%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$72.29	\$84.94	\$12.65	17.5%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$85.26	\$99.48	\$14.42	16.9%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$101.87	\$118.32	\$16.45	16.1%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$121.53	\$139.10	\$17.57	14.5%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$148.92	\$166.17	\$17.25	11.6%	74%	14%	11%	1%
900 to 1000 kWh	110	10%	\$172.01	\$189.44	\$17.43	10.1%	69%	17%	14%	1%
1000 to 1500 kWh	111	10%	\$244.88	\$256.93	\$12.05	4.9%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$405.54	\$415.95	(\$4.69)	-1.1%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$645.80	\$617.24	(\$28.56)	-4.4%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,248.58	\$1,154.77	(\$93.81)	-7.5%	17%	5%	12%	66%
Total	1,137	100%	\$90.37	\$100.29	\$9.92	11%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
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RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.87	\$5.18	\$0.31	6.4%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.62	\$7.37	\$0.75	11.3%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$8.94	\$10.01	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$12.80	\$14.34	\$1.54	12.0%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$17.61	\$19.74	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$22.61	\$26.74	\$4.13	18.3%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$27.79	\$31.14	\$3.35	12.1%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$33.34	\$37.32	\$3.98	11.9%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$39.43	\$44.09	\$4.66	11.8%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$46.14	\$51.50	\$5.36	11.6%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$53.50	\$59.57	\$6.07	11.3%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$64.82	\$71.93	\$7.11	11.0%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$81.07	\$89.65	\$8.58	10.6%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$97.72	\$107.78	\$10.06	10.3%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$114.31	\$125.84	\$11.53	10.1%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$131.10	\$144.11	\$13.01	9.9%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$170.54	\$187.02	\$16.48	9.7%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$256.14	\$280.14	\$24.00	9.4%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$368.00	\$401.70	\$33.70	9.2%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$633.71	\$690.53	\$56.82	9.0%	9%	3%	7%	81%
Total	225,088	100%	\$50.75	\$56.28	\$5.54	11%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.86	\$5.17	\$0.31	6.4%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.61	\$7.37	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$8.92	\$9.99	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$12.77	\$14.31	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$17.61	\$19.73	\$2.12	12.0%	100%	0%	0%	0%
200 to 250 kWh	16,676	10%	\$22.62	\$26.35	\$3.73	12.1%	98%	1%	0%	0%
250 to 300 kWh	16,762	10%	\$27.85	\$31.19	\$3.34	12.0%	96%	2%	0%	0%
300 to 350 kWh	16,118	10%	\$33.45	\$37.45	\$4.00	12.0%	90%	6%	2%	0%
350 to 400 kWh	14,515	9%	\$39.67	\$44.35	\$4.68	11.8%	82%	13%	5%	0%
400 to 450 kWh	12,689	8%	\$46.64	\$51.38	\$4.74	11.5%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$54.26	\$60.37	\$6.11	11.3%	67%	17%	15%	2%
500 to 600 kWh	16,470	10%	\$65.96	\$73.12	\$7.16	10.9%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$82.60	\$91.23	\$8.63	10.4%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$99.55	\$109.68	\$10.13	10.2%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$116.35	\$127.94	\$11.59	10.0%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$133.38	\$146.46	\$13.08	9.8%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$172.91	\$189.43	\$16.52	9.6%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$259.89	\$283.99	\$24.10	9.3%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$371.75	\$405.58	\$33.83	9.1%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$656.46	\$693.31	\$36.85	8.9%	8%	2%	6%	83%
Total	164,209	100%	\$52.17	\$57.80	\$5.63	11%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.92	\$5.23	\$0.31	6.3%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.62	\$7.37	\$0.75	11.3%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.00	\$10.08	\$1.08	12.0%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$12.88	\$14.44	\$1.56	12.1%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$17.64	\$19.76	\$2.12	12.0%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$22.58	\$25.30	\$2.72	12.0%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$27.68	\$31.02	\$3.34	12.1%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$33.08	\$37.04	\$3.96	12.0%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$38.85	\$43.46	\$4.61	11.9%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$44.88	\$50.16	\$5.28	11.8%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$51.39	\$57.34	\$5.95	11.6%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$61.25	\$68.70	\$7.45	11.3%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$75.69	\$84.06	\$8.37	11.1%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$91.04	\$100.87	\$9.83	10.8%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$106.83	\$118.10	\$11.27	10.5%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$122.93	\$135.65	\$12.72	10.3%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.20	\$179.51	\$14.31	10.0%	39%	11%	19%	44%
1500 to 2000 kWh	479	1%	\$246.40	\$272.18	\$25.78	9.6%	28%	8%	14%	60%
2000 to 3000 kWh	154	0%	\$359.30	\$392.70	\$33.40	9.3%	20%	6%	8%	76%
>= 3000 kWh	40	0%	\$628.07	\$684.82	\$56.75	9.0%	12%	4%	6%	82%
Total	60,879	100%	\$46.93	\$52.20	\$5.26	11%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4,112	\$4,114	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4,177	\$5,09	\$9.32	6.7%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6,61	\$7,38	\$7.77	11.6%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$8,91	\$9,98	\$1,07	12.0%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$12,75	\$14,29	\$1,54	12.1%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$17,59	\$19,72	\$2,13	12.1%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$22,55	\$25,27	\$2,72	12.1%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$27,69	\$31,03	\$3,34	12.1%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$33,31	\$37,30	\$3,99	12.0%	90%	2%	2%	0%
350 to 400 kWh	19,469	9%	\$39,70	\$44,38	\$4,68	11.8%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$46,94	\$52,34	\$5,40	11.5%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$54,83	\$60,98	\$6,15	11.2%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$66,87	\$74,10	\$7,23	10.8%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$84,08	\$92,84	\$8,76	10.4%	49%	14%	26%	8%
700 to 800 kWh	9,257	4%	\$101,17	\$111,43	\$10,26	10.1%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$118,75	\$130,56	\$11,81	9.9%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$135,96	\$149,28	\$13,32	9.8%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$177,25	\$194,18	\$16,93	9.6%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$266,95	\$291,71	\$24,76	9.3%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$382,25	\$417,03	\$34,78	9.1%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$652,80	\$711,11	\$58,31	8.9%	9%	3%	6%	83%
Total	225,088	100%	\$52.67	\$58.33	\$5.66	11%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4,119	\$4,20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4,75	\$5,04	\$0.29	6.1%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6,54	\$7,30	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$8,91	\$9,98	\$1,07	12.0%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$12,78	\$14,33	\$1,55	12.1%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$17,61	\$19,73	\$2,12	12.0%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$22,54	\$25,27	\$2,73	12.1%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$27,58	\$30,91	\$3,33	12.1%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$32,83	\$36,79	\$3,96	12.1%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$38,55	\$43,16	\$4,61	12.0%	88%	2%	2%	0%
400 to 450 kWh	17,250	8%	\$44,79	\$50,08	\$5,29	11.8%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$51,70	\$57,67	\$5,97	11.5%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$62,55	\$69,54	\$6,99	11.2%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$77,95	\$86,35	\$8,40	10.8%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$93,93	\$103,77	\$9,84	10.5%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$109,80	\$121,05	\$11,25	10.2%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$125,88	\$138,56	\$12,68	10.1%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$162,96	\$178,96	\$16,00	9.8%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$244,63	\$267,87	\$23,24	9.5%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$347,46	\$379,69	\$32,21	9.3%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595,77	\$647,41	\$51,64	8.6%	11%	5%	8%	77%
Total	225,088	100%	\$48.83	\$54.24	\$5.40	11%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,173	\$4,114	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$5.04	\$5.04	\$0.31	6.6%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.60	\$7.37	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$8.91	\$9.98	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$12.74	\$14.28	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$17.59	\$19.71	\$2.12	12.1%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$22.54	\$25.26	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$27.69	\$31.03	\$3.34	12.1%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$33.31	\$37.30	\$3.99	12.0%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$39.70	\$44.39	\$4.69	11.8%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$47.01	\$52.13	\$5.12	11.5%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$54.91	\$61.06	\$6.15	11.2%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$67.01	\$74.24	\$7.23	10.8%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$84.23	\$93.00	\$8.77	10.4%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$101.41	\$111.68	\$10.27	10.1%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$119.01	\$130.82	\$11.81	9.9%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$136.20	\$153.33	\$17.13	9.8%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$177.47	\$194.39	\$16.92	9.5%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$267.37	\$292.13	\$24.76	9.3%	19%	4%	14%	61%
2000 to 3000 kWh	486	0%	\$382.54	\$417.32	\$34.78	9.1%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$653.66	\$712.00	\$58.34	8.9%	8%	3%	6%	83%
Total	164,209	100%	\$54.30	\$60.11	\$5.81	11%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.73	\$5.03	\$0.30	6.3%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.53	\$7.29	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$8.90	\$9.97	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$12.76	\$14.30	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$17.58	\$19.71	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$22.53	\$25.25	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$27.62	\$30.95	\$3.33	12.1%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.00	\$36.97	\$3.97	12.0%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$38.99	\$43.64	\$4.65	11.9%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$45.65	\$50.99	\$5.34	11.7%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$53.09	\$59.14	\$6.05	11.4%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$64.68	\$71.76	\$7.08	10.9%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$80.88	\$89.39	\$8.51	10.5%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$97.38	\$107.32	\$9.94	10.2%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$113.70	\$125.06	\$11.36	10.0%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$130.14	\$142.84	\$12.70	9.8%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$167.96	\$184.05	\$16.09	9.6%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$252.07	\$275.49	\$23.42	9.3%	19%	4%	14%	61%
2000 to 3000 kWh	313	0%	\$357.62	\$390.24	\$32.62	9.1%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$610.65	\$665.27	\$54.62	8.9%	8%	3%	6%	83%
Total	164,209	100%	\$50.03	\$55.48	\$5.45	11%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.96	\$5.29	\$0.33	6.7%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.63	\$7.39	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$8.91	\$9.98	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$12.78	\$14.32	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$17.61	\$19.73	\$2.12	12.0%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$22.57	\$25.30	\$2.73	12.1%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$27.71	\$33.34	\$5.63	20.3%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$33.31	\$37.30	\$3.99	12.0%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$39.70	\$44.38	\$4.68	11.8%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$46.72	\$52.12	\$5.39	11.5%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$54.62	\$60.76	\$6.14	11.2%	67%	17%	16%	1%
500 to 600 kWh	3,188	5%	\$66.44	\$73.65	\$7.21	10.9%	59%	16%	23%	2%
600 to 700 kWh	3,296	5%	\$83.59	\$92.33	\$8.74	10.5%	50%	14%	28%	8%
700 to 800 kWh	2,034	3%	\$100.33	\$110.56	\$10.23	10.2%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$117.74	\$129.50	\$11.76	10.0%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$134.99	\$148.27	\$13.28	9.8%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$176.39	\$193.33	\$16.94	9.6%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$265.57	\$290.34	\$24.77	9.3%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$381.28	\$416.08	\$34.80	9.1%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$650.70	\$708.95	\$58.25	9.0%	9%	3%	7%	81%
Total	60,879	100%	\$48.26	\$53.53	\$5.26	11%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.81	\$5.08	\$0.27	5.6%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.58	\$7.34	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$8.94	\$10.01	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	3,031	5%	\$12.85	\$14.40	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$17.67	\$19.80	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$22.57	\$25.29	\$2.72	12.1%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$27.51	\$30.83	\$3.32	12.1%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$32.44	\$36.36	\$3.92	12.1%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$37.46	\$41.98	\$4.52	12.1%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$42.50	\$47.63	\$5.13	12.1%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$47.69	\$53.45	\$5.76	12.1%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$55.65	\$62.34	\$6.69	12.0%	7%	1%	0%	0%
600 to 700 kWh	3,112	5%	\$67.74	\$75.78	\$8.04	11.9%	82%	14%	0%	0%
700 to 800 kWh	1,972	3%	\$81.70	\$91.15	\$9.45	11.6%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$96.99	\$107.86	\$10.87	11.2%	65%	17%	17%	1%
900 to 1000 kWh	919	2%	\$112.36	\$124.63	\$12.27	10.9%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$151.27	\$167.04	\$15.77	10.4%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$222.88	\$232.96	\$10.08	4.5%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$322.21	\$353.82	\$31.61	9.8%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$570.34	\$622.60	\$52.26	9.2%	11%	5%	11%	69%
Total	60,879	100%	\$45.60	\$50.87	\$5.26	12%	93%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.83	\$5.15	\$0.32	6.6%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.58	\$7.34	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$8.93	\$10.00	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$12.76	\$14.30	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$17.58	\$19.71	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$22.67	\$26.70	\$4.03	17.8%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$27.78	\$31.12	\$3.34	12.0%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$33.38	\$37.36	\$3.98	11.9%	90%	8%	2%	0%
350 to 400 kWh	10,262	9%	\$39.63	\$44.30	\$4.67	11.8%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$46.70	\$52.08	\$5.38	11.5%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$54.49	\$60.60	\$6.11	11.2%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$66.15	\$73.31	\$7.16	10.8%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$82.87	\$97.51	\$14.64	17.7%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$99.87	\$110.00	\$10.13	10.1%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$116.82	\$128.42	\$11.60	9.9%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$133.96	\$147.05	\$13.09	9.8%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$173.06	\$189.55	\$16.49	9.5%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$261.17	\$285.33	\$24.16	9.3%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$372.45	\$406.27	\$33.82	9.1%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$442.27	\$699.60	\$257.33	8.9%	8%	2%	6%	84%
Total	115,476	100%	\$44,200	\$49,060	\$4,860	11%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.83	\$5.15	\$0.32	6.6%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.57	\$7.33	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$8.92	\$9.99	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$12.73	\$14.27	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$17.58	\$19.70	\$2.12	12.1%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$22.59	\$26.31	\$3.72	16.5%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$27.84	\$31.19	\$3.35	12.0%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$33.51	\$37.51	\$4.00	11.9%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$39.92	\$44.61	\$4.69	11.7%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$47.24	\$52.65	\$5.41	11.5%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$55.26	\$61.41	\$6.15	11.1%	65%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$67.25	\$74.46	\$7.21	10.7%	58%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$84.15	\$92.83	\$8.68	10.3%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$101.21	\$111.37	\$10.16	10.0%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$118.12	\$129.76	\$11.64	9.9%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$135.34	\$148.48	\$13.14	9.7%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$174.37	\$190.90	\$16.53	9.5%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$262.03	\$246.19	-\$15.84	-6.0%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$374.45	\$339.94	-\$34.51	-9.2%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$659.22	\$717.93	\$58.71	8.9%	7%	2%	5%	85%
Total	88,298	100%	\$46.04	\$51.05	\$5.01	11%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.84	\$5.13	\$0.29	6.0%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.64	\$7.40	\$0.76	11.4%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$8.98	\$10.06	\$1.08	12.0%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$12.86	\$14.41	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$17.60	\$19.73	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$22.54	\$25.26	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$27.61	\$30.94	\$3.33	12.1%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.00	\$36.96	\$3.96	12.0%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$38.76	\$43.37	\$4.61	11.9%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$44.90	\$50.18	\$5.28	11.8%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$51.62	\$57.59	\$5.97	11.6%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$61.58	\$68.55	\$6.97	11.3%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$76.86	\$84.3	\$7.44	9.7%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$93.15	\$103.05	\$9.90	10.6%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$110.25	\$121.66	\$11.41	10.3%	47%	14%	26%	13%
900 to 1000 kWh	189	1%	\$125.95	\$138.73	\$12.78	10.1%	43%	13%	27%	16%
1000 to 1500 kWh	316	1%	\$165.22	\$181.42	\$16.20	9.8%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$255.68	\$279.97	\$24.29	9.4%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$357.71	\$390.67	\$32.96	9.2%	18%	5%	8%	65%
>= 3000 kWh	8	0%	\$572.33	\$623.96	\$51.63	9.0%	11%	3%	8%	77%
Total	27,178	100%	\$38.23	\$42.61	\$4.38	11%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.73	\$5.05	\$0.32	6.8%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.57	\$7.34	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$8.90	\$9.97	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$12.73	\$14.26	\$1.53	12.0%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$17.56	\$19.68	\$2.12	12.1%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$22.53	\$25.25	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$31.05	\$35.05	\$4.00	12.8%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$33.47	\$37.47	\$4.00	11.9%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$40.15	\$44.87	\$4.72	11.8%	77%	6%	7%	0%
400 to 450 kWh	7,960	7%	\$48.02	\$53.48	\$5.46	11.4%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$56.46	\$62.67	\$6.22	11.0%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$66.91	\$76.22	\$9.31	10.6%	55%	16%	26%	3%
600 to 700 kWh	5,440	5%	\$86.61	\$95.47	\$8.86	10.2%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$104.15	\$114.53	\$10.38	10.0%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$121.76	\$133.68	\$11.92	9.8%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$139.35	\$152.79	\$13.44	9.6%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$179.54	\$196.48	\$16.94	9.4%	25%	7%	17%	51%
1500 to 2000 kWh	469	0%	\$270.63	\$295.50	\$24.87	9.2%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$390.69	\$426.00	\$35.31	9.0%	9%	4%	9%	76%
>= 3000 kWh	47	0%	\$660.55	\$719.33	\$58.78	8.9%	7%	2%	5%	85%
Total	115,476	100%	\$44.27	\$49.09	\$4.82	11%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.69	\$4.98	\$0.29	6.2%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.50	\$7.25	\$0.75	11.5%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$8.90	\$9.97	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$12.74	\$14.28	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$17.56	\$19.68	\$2.12	12.1%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$22.52	\$25.24	\$2.72	12.1%	99%	2%	0%	0%
250 to 300 kWh	13,602	12%	\$27.58	\$30.91	\$3.33	12.1%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$32.92	\$36.88	\$3.96	12.0%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$38.79	\$43.42	\$4.63	11.9%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$45.30	\$50.61	\$5.31	11.7%	79%	7%	7%	0%
450 to 500 kWh	6,996	6%	\$52.47	\$58.48	\$6.01	11.5%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$63.52	\$70.55	\$7.03	11.1%	63%	15%	20%	1%
600 to 700 kWh	6,071	5%	\$79.34	\$87.78	\$8.44	10.6%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$95.81	\$105.71	\$9.90	10.3%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$111.75	\$123.06	\$11.31	10.1%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$128.12	\$142.73	\$14.61	9.9%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$165.10	\$181.85	\$16.75	9.7%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$250.14	\$273.48	\$23.34	9.3%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$355.18	\$387.65	\$32.47	9.1%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$607.82	\$662.32	\$54.50	9.0%	9%	3%	6%	82%
Total	115,476	100%	\$44.12	\$49.03	\$4.91	11%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.73	\$5.05	\$0.32	6.8%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.57	\$7.34	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$8.89	\$9.97	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$12.71	\$14.25	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$17.55	\$19.67	\$2.12	12.1%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$22.53	\$25.25	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$27.71	\$31.05	\$3.34	12.1%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$33.48	\$37.69	\$4.01	12.0%	87%	2%	0%	0%
350 to 400 kWh	7,511	9%	\$40.19	\$44.91	\$4.72	11.7%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$48.14	\$53.60	\$5.46	11.3%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$56.56	\$62.78	\$6.22	11.0%	61%	16%	21%	1%
500 to 600 kWh	7,271	8%	\$69.04	\$76.35	\$7.31	10.6%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$86.72	\$95.58	\$8.86	10.2%	45%	13%	31%	11%
700 to 800 kWh	2,882	3%	\$104.28	\$114.66	\$10.38	10.0%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$121.88	\$133.80	\$11.92	9.8%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$139.41	\$152.86	\$13.45	9.6%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$179.85	\$196.82	\$16.97	9.4%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$269.91	\$294.71	\$24.80	9.2%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$391.96	\$427.37	\$35.41	9.0%	12%	4%	9%	76%
>= 3000 kWh	37	0%	\$679.70	\$740.15	\$60.45	8.9%	7%	2%	5%	86%
Total	88,298	100%	\$46.34	\$51.35	\$5.01	11%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.70	\$5.00	\$0.30	6.4%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.48	\$7.24	\$0.76	11.7%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$8.89	\$9.96	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$12.71	\$14.25	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$17.54	\$19.66	\$2.12	12.1%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$22.52	\$25.24	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$27.61	\$30.94	\$3.33	12.1%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$33.09	\$37.07	\$3.98	12.0%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$39.24	\$43.90	\$4.66	11.9%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$46.14	\$51.50	\$5.36	11.6%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$53.78	\$59.85	\$6.07	11.3%	65%	16%	16%	0%
500 to 600 kWh	7,812	9%	\$65.44	\$72.54	\$7.10	10.8%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$81.77	\$90.30	\$8.53	10.4%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$98.43	\$108.41	\$9.98	10.1%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$114.68	\$126.07	\$11.39	9.9%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$131.16	\$143.99	\$12.83	9.8%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$167.99	\$184.02	\$16.03	9.5%	27%	8%	19%	47%
1500 to 2000 kWh	462	0%	\$253.24	\$276.49	\$23.25	9.3%	18%	6%	13%	65%
2000 to 3000 kWh	126	0%	\$359.50	\$392.19	\$32.69	9.1%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$626.17	\$686.06	\$59.89	8.9%	8%	2%	5%	84%
Total	88,298	100%	\$45.73	\$50.75	\$5.01	11%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.70	\$5.00	\$0.30	6.4%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.58	\$7.34	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$8.90	\$9.97	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$12.77	\$14.31	\$1.54	12.1%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$17.56	\$19.69	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$22.54	\$25.26	\$2.72	12.1%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$27.68	\$31.02	\$3.34	12.1%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$33.43	\$37.43	\$4.00	12.0%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$40.04	\$44.75	\$4.71	11.8%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$47.61	\$53.04	\$5.43	11.4%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$56.05	\$62.35	\$6.20	11.1%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$68.34	\$75.62	\$7.28	10.7%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$86.10	\$94.93	\$8.83	10.3%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$103.45	\$113.79	\$10.34	10.0%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$120.99	\$132.86	\$11.87	9.8%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$138.92	\$152.34	\$13.42	9.7%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$177.02	\$193.77	\$16.75	9.5%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$277.43	\$302.91	\$25.48	9.2%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$375.21	\$409.20	\$33.99	9.1%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$589.67	\$642.32	\$52.65	8.9%	8%	3%	6%	83%
Total	27,178	100%	\$37.56	\$41.77	\$4.20	11%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.64	\$4.88	\$0.24	5.2%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.59	\$7.35	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$8.95	\$10.02	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$12.83	\$14.38	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$17.61	\$19.73	\$2.12	12.0%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$22.54	\$25.26	\$2.72	12.1%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$27.52	\$30.84	\$3.32	12.1%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$32.44	\$36.35	\$3.91	12.1%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$37.46	\$41.97	\$4.52	12.1%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$42.52	\$47.66	\$5.14	12.1%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$47.80	\$53.56	\$5.76	12.1%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$56.05	\$62.77	\$6.72	12.0%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$68.72	\$76.80	\$8.08	11.8%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$83.79	\$93.31	\$9.52	11.4%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$99.52	\$110.46	\$10.94	11.0%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$115.38	\$127.72	\$12.34	10.7%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$163.30	\$178.95	\$15.65	10.2%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$246.62	\$269.52	\$22.90	9.7%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$355.70	\$387.22	\$31.52	9.1%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$558.83	\$608.03	\$49.20	9.1%	14%	4%	10%	71%
Total	27,178	100%	\$38.90	\$43.45	\$4.55	12%	94%	4%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	Care, Inland, Annual Impacts				
							% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
Under 25 kWh	247	0%	\$4.20	\$4.21	\$0.01	0.2%	99%	1%	0%	0%	0%
25 to 50 kWh	124	0%	\$4.96	\$5.27	\$0.31	6.3%	100%	0%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.73	\$7.49	\$0.76	11.3%	99%	0%	0%	0%	0%
75 to 100 kWh	772	1%	\$8.94	\$10.01	\$1.07	12.0%	100%	0%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$12.89	\$14.44	\$1.55	12.0%	100%	0%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$17.67	\$19.80	\$2.13	12.1%	100%	0%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$22.67	\$26.10	\$3.43	12.0%	99%	1%	0%	0%	0%
250 to 300 kWh	10,399	10%	\$27.82	\$31.16	\$3.34	12.0%	96%	3%	1%	0%	0%
300 to 350 kWh	10,743	10%	\$33.30	\$37.28	\$3.98	12.0%	92%	5%	2%	0%	0%
350 to 400 kWh	10,142	9%	\$39.25	\$43.69	\$4.44	11.8%	87%	9%	4%	0%	0%
400 to 450 kWh	9,045	8%	\$45.66	\$50.98	\$5.32	11.7%	80%	12%	7%	1%	0%
450 to 500 kWh	7,873	7%	\$52.72	\$58.75	\$6.03	11.4%	73%	14%	11%	3%	0%
500 to 600 kWh	12,006	11%	\$63.87	\$70.95	\$7.08	11.1%	65%	15%	17%	3%	0%
600 to 700 kWh	8,188	8%	\$80.02	\$88.56	\$8.54	10.7%	56%	15%	23%	7%	0%
700 to 800 kWh	5,341	5%	\$96.69	\$106.72	\$10.03	10.4%	48%	14%	26%	12%	0%
800 to 900 kWh	3,667	3%	\$113.50	\$125.01	\$11.51	10.1%	43%	12%	26%	19%	0%
900 to 1000 kWh	2,379	2%	\$130.41	\$143.40	\$12.99	10.0%	38%	11%	25%	26%	0%
1000 to 1500 kWh	4,512	4%	\$170.47	\$186.96	\$16.49	9.7%	31%	9%	21%	39%	0%
1500 to 2000 kWh	951	1%	\$255.70	\$279.66	\$23.96	9.4%	22%	7%	16%	55%	0%
2000 to 3000 kWh	311	0%	\$367.72	\$401.42	\$33.70	9.2%	16%	5%	11%	68%	0%
>= 3000 kWh	73	0%	\$631.88	\$688.57	\$56.69	9.0%	10%	3%	7%	81%	0%
Total	107,351	100%	\$56.90	\$63.06	\$6.16	11%	77%	8%	10%	5%	0%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.20	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$4.93	\$5.22	\$0.29	5.9%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.71	\$7.53	\$0.76	11.2%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$8.92	\$9.98	\$1.06	11.9%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$12.87	\$14.42	\$1.55	12.0%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$17.66	\$19.19	\$2.13	12.1%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$22.69	\$26.42	\$3.73	12.0%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$27.85	\$31.70	\$3.85	12.0%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$33.38	\$37.56	\$4.18	11.9%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$39.41	\$44.06	\$4.65	11.8%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$46.02	\$51.37	\$5.35	11.6%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$53.34	\$59.41	\$6.07	11.4%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$64.91	\$72.04	\$7.13	11.0%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$81.54	\$90.15	\$8.61	10.6%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$98.55	\$108.65	\$10.10	10.2%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$115.55	\$127.13	\$11.58	10.0%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$132.55	\$145.61	\$13.06	9.9%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$172.39	\$188.92	\$16.53	9.6%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$258.92	\$282.97	\$24.05	9.3%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$371.39	\$405.22	\$33.83	9.1%	14%	10%	10%	72%
>= 3000 kWh	45	0%	\$624.01	\$679.81	\$55.80	8.9%	9%	3%	6%	83%
Total	74,625	100%	\$58.80	\$65.10	\$6.30	11%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.24	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.10	\$5.45	\$0.35	6.9%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.62	\$7.37	\$0.75	11.3%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.02	\$10.09	\$1.07	11.9%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$12.93	\$14.49	\$1.56	12.1%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$17.67	\$19.80	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$22.63	\$25.36	\$2.73	12.1%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$27.76	\$31.10	\$3.34	12.0%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$33.15	\$37.11	\$3.96	11.9%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$38.92	\$43.54	\$4.62	11.9%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$44.91	\$50.18	\$5.27	11.7%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$51.32	\$57.27	\$5.95	11.6%	82%	8%	8%	1%
500 to 600 kWh	3,328	10%	\$61.17	\$68.12	\$6.95	11.4%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$75.43	\$83.79	\$8.36	11.1%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$90.76	\$100.58	\$9.82	10.8%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$106.69	\$117.96	\$11.27	10.6%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$123.68	\$136.45	\$12.77	10.3%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$165.15	\$181.55	\$16.40	9.9%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$250.24	\$274.05	\$23.81	9.5%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$361.54	\$395.03	\$33.49	9.3%	19%	3%	8%	62%
>= 3000 kWh	28	0%	\$644.53	\$702.63	\$58.10	9.0%	11%	3%	8%	78%
Total	32,726	100%	\$52.58	\$58.41	\$5.83	11%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,115	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,877	\$5,118	\$0.31	6.4%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,70	\$7,45	\$0.75	11.2%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$8,94	\$10,01	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$12,82	\$14,37	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$17,67	\$19,80	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$22,59	\$25,31	\$2.72	12.0%	99%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$27,68	\$31,02	\$3.34	12.1%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$33,13	\$37,11	\$3.98	12.0%	93%	6%	0%	0%
350 to 400 kWh	9,408	9%	\$39,25	\$43,90	\$4.65	11.8%	85%	11%	4%	0%
400 to 450 kWh	8,718	8%	\$46,00	\$51,36	\$5.36	11.7%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$53,56	\$59,65	\$6.09	11.4%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$65,50	\$72,68	\$7.18	11.0%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$82,73	\$87,71	\$4.98	6.0%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$99,69	\$110,10	\$10.41	10.5%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$117,74	\$129,51	\$11.77	10.0%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$135,18	\$148,48	\$13.30	9.8%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$177,07	\$194,01	\$16.94	9.6%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$266,82	\$291,57	\$24.75	9.3%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$380,86	\$415,53	\$34.67	9.1%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$654,57	\$713,04	\$58.47	8.9%	9%	3%	6%	83%
Total	107,351	100%	\$60,78	\$67,26	\$6,48	11%	74%	9%	11%	6%

Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,119	\$4,20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4,84	\$5,13	\$0.29	6.0%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6,64	\$7,39	\$0.75	11.3%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$8,92	\$9,98	\$1.06	11.9%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$12,87	\$14,42	\$1.55	12.0%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$17,68	\$19,82	\$2.14	12.1%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$22,57	\$25,29	\$2.72	12.1%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$27,58	\$30,91	\$3.33	12.1%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$32,74	\$36,68	\$3.94	12.0%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$38,31	\$42,91	\$4.60	12.0%	91%	2%	0%	0%
400 to 450 kWh	8,880	8%	\$44,34	\$49,60	\$5.26	11.9%	84%	4%	0%	0%
450 to 500 kWh	7,402	7%	\$51,01	\$56,96	\$5.95	11.7%	78%	8%	0%	0%
500 to 600 kWh	11,254	10%	\$61,77	\$68,74	\$6.97	11.3%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$77,08	\$83,38	\$6.30	8.2%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$92,86	\$99,80	\$6.94	7.5%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$108,85	\$120,08	\$11.23	10.3%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$125,22	\$137,88	\$12.66	10.1%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$165,01	\$179,04	\$14.03	8.5%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$244,13	\$267,35	\$23.22	9.5%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$346,73	\$378,91	\$32.18	9.3%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$592,18	\$655,76	\$63.58	10.7%	12%	4%	8%	76%
Total	107,351	100%	\$53,02	\$58,86	\$5,84	11%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.75	\$5.03	\$0.28	5.9%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.71	\$7.47	\$0.76	11.3%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$8.94	\$10.01	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$12.83	\$14.38	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$17.67	\$19.80	\$2.13	12.1%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$22.57	\$25.30	\$2.73	12.1%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$27.65	\$30.99	\$3.34	12.1%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$33.09	\$37.06	\$3.97	12.0%	93%	5%	0%	0%
350 to 400 kWh	6,334	8%	\$39.14	\$43.79	\$4.65	11.9%	86%	1%	0%	0%
400 to 450 kWh	5,932	8%	\$45.88	\$51.24	\$5.36	11.7%	78%	1%	0%	0%
450 to 500 kWh	5,187	7%	\$53.37	\$59.45	\$6.08	11.4%	70%	1%	0%	0%
500 to 600 kWh	8,543	11%	\$65.38	\$72.56	\$7.18	11.0%	61%	1%	0%	0%
600 to 700 kWh	6,092	8%	\$82.59	\$91.30	\$8.71	10.5%	52%	1%	0%	0%
700 to 800 kWh	4,301	6%	\$99.76	\$109.97	\$10.21	10.2%	45%	1%	0%	0%
800 to 900 kWh	2,992	4%	\$117.62	\$129.39	\$11.77	10.0%	40%	1%	0%	0%
900 to 1000 kWh	2,120	3%	\$135.06	\$148.35	\$13.29	9.8%	36%	1%	0%	0%
1000 to 1500 kWh	4,177	6%	\$176.74	\$193.66	\$16.92	9.6%	29%	0%	0%	0%
1500 to 2000 kWh	863	1%	\$266.42	\$291.14	\$24.72	9.3%	20%	0%	0%	0%
2000 to 3000 kWh	286	0%	\$378.63	\$413.11	\$34.48	9.1%	15%	0%	0%	0%
>= 3000 kWh	69	0%	\$641.75	\$699.11	\$57.36	8.9%	9%	0%	0%	0%
Total	74,625	100%	\$63.08	\$69.77	\$6.70	11%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.77	\$5.05	\$0.28	5.9%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.66	\$7.41	\$0.75	11.3%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$8.92	\$9.99	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$12.87	\$14.41	\$1.54	12.0%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$17.65	\$19.79	\$2.14	12.1%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$22.56	\$25.28	\$2.72	12.1%	99%	0%	0%	0%
250 to 300 kWh	7,216	10%	\$27.63	\$30.96	\$3.33	12.1%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$32.89	\$36.85	\$3.96	12.0%	94%	5%	0%	0%
350 to 400 kWh	6,855	9%	\$38.72	\$43.35	\$4.63	12.0%	86%	1%	0%	0%
400 to 450 kWh	6,126	8%	\$45.17	\$50.49	\$5.32	11.8%	77%	1%	0%	0%
450 to 500 kWh	5,235	7%	\$52.42	\$58.44	\$6.02	11.5%	70%	1%	0%	0%
500 to 600 kWh	8,307	11%	\$64.04	\$71.10	\$7.06	11.0%	61%	1%	0%	0%
600 to 700 kWh	5,763	8%	\$80.29	\$88.78	\$8.49	10.6%	51%	1%	0%	0%
700 to 800 kWh	3,765	5%	\$96.66	\$106.58	\$9.92	10.3%	44%	1%	0%	0%
800 to 900 kWh	2,410	3%	\$113.11	\$124.46	\$11.35	10.0%	39%	1%	0%	0%
900 to 1000 kWh	1,678	2%	\$129.68	\$142.48	\$12.80	9.9%	35%	1%	0%	0%
1000 to 1500 kWh	2,772	4%	\$168.21	\$184.36	\$16.15	9.6%	28%	0%	0%	0%
1500 to 2000 kWh	499	1%	\$251.19	\$274.55	\$23.36	9.3%	20%	0%	0%	0%
2000 to 3000 kWh	160	0%	\$357.80	\$390.43	\$32.63	9.1%	14%	0%	0%	0%
>= 3000 kWh	35	0%	\$653.86	\$697.90	\$34.04	8.9%	9%	0%	0%	0%
Total	74,625	100%	\$54.51	\$60.43	\$5.91	11%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.11	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.24	\$5.63	\$0.39	7.4%	100%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.65	\$7.41	\$0.76	11.4%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$8.92	\$9.99	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$12.80	\$14.35	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$17.67	\$19.81	\$2.14	12.1%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$22.62	\$25.35	\$2.73	12.1%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$27.74	\$31.08	\$3.34	12.0%	97%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$33.22	\$37.20	\$3.98	12.0%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$39.47	\$44.13	\$4.66	11.8%	84%	4%	4%	0%
400 to 450 kWh	2,846	9%	\$46.26	\$51.62	\$5.37	11.6%	76%	15%	8%	0%
450 to 500 kWh	2,466	7%	\$53.96	\$60.07	\$6.11	11.3%	69%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$65.79	\$72.96	\$7.19	10.9%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$83.09	\$91.81	\$8.72	10.5%	51%	27%	27%	7%
700 to 800 kWh	1,454	4%	\$100.25	\$110.48	\$10.23	10.2%	44%	15%	29%	14%
800 to 900 kWh	889	3%	\$118.15	\$129.94	\$11.79	10.0%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$135.60	\$148.91	\$13.31	9.8%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$178.23	\$195.25	\$17.02	9.5%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$268.01	\$292.84	\$24.83	9.3%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$386.57	\$421.71	\$35.14	9.1%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$687.33	\$748.64	\$61.31	8.9%	6%	2%	6%	84%
Total	32,726	100%	\$55.53	\$61.51	\$5.98	11%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.07	\$5.41	\$0.34	6.7%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.58	\$7.32	\$0.74	11.2%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$8.91	\$9.98	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$12.89	\$14.44	\$1.55	12.0%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$17.75	\$19.89	\$2.14	12.1%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$22.60	\$25.33	\$2.73	12.1%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$27.50	\$30.83	\$3.33	12.1%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$32.44	\$36.36	\$3.92	12.1%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$37.47	\$41.99	\$4.52	12.1%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$42.49	\$47.62	\$5.13	12.1%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$47.62	\$53.36	\$5.74	12.1%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$55.40	\$62.07	\$6.67	12.0%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$67.28	\$75.30	\$8.02	11.9%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$80.93	\$90.36	\$9.43	11.7%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$96.27	\$107.13	\$10.86	11.3%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$112.24	\$124.53	\$12.29	10.9%	59%	17%	23%	10%
1000 to 1500 kWh	1,393	4%	\$152.65	\$168.47	\$15.82	10.4%	47%	10%	20%	18%
1500 to 2000 kWh	411	1%	\$225.56	\$252.05	\$26.49	9.8%	32%	10%	23%	34%
2000 to 3000 kWh	152	0%	\$355.09	\$386.79	\$31.70	9.5%	24%	7%	17%	51%
>= 3000 kWh	59	0%	\$581.69	\$634.86	\$53.17	9.1%	15%	4%	10%	70%
Total	32,726	100%	\$49.62	\$55.30	\$5.69	11%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.64	\$4.88	\$0.24	5.2%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.18	\$6.84	\$0.66	10.7%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.10	\$10.15	\$1.05	11.5%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$12.91	\$14.42	\$1.51	11.7%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.27	\$20.42	\$2.15	11.8%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.07	\$24.73	\$2.66	12.1%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$27.77	\$31.12	\$3.35	12.1%	98%	3%	1%	0%
300 to 350 kWh	68	4%	\$33.66	\$37.69	\$4.03	12.0%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$38.12	\$42.69	\$4.57	12.0%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$43.57	\$48.76	\$5.19	11.9%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$49.14	\$54.97	\$5.83	11.9%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$58.65	\$65.51	\$6.86	11.7%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$71.73	\$79.95	\$8.22	11.5%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$86.43	\$96.08	\$9.65	11.2%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$101.65	\$112.73	\$11.08	10.9%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$115.29	\$127.69	\$12.40	10.8%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$156.33	\$172.46	\$16.13	10.3%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$240.42	\$264.09	\$23.67	9.8%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$352.63	\$385.81	\$33.18	9.4%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$406.58	\$461.93	\$55.35	9.1%	15%	4%	10%	71%
Total	1,803	100%	\$94.59	\$104.63	\$10.04	11%	72%	9%	11%	8%

***Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.62	\$4.85	\$0.23	5.0%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.11	\$6.80	\$0.69	11.3%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$8.92	\$9.98	\$1.06	11.9%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.07	\$14.59	\$1.52	11.6%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.05	\$20.19	\$2.14	11.9%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$21.91	\$24.55	\$2.64	12.0%	99%	0%	0%	0%
250 to 300 kWh	43	4%	\$27.82	\$31.16	\$3.34	12.0%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$34.01	\$38.08	\$4.07	12.0%	94%	4%	2%	0%
350 to 400 kWh	62	6%	\$38.07	\$42.63	\$4.56	12.0%	88%	4%	4%	0%
400 to 450 kWh	57	5%	\$44.23	\$49.46	\$5.23	11.8%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$50.05	\$55.94	\$5.89	11.8%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$60.02	\$66.95	\$6.93	11.5%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$74.68	\$83.03	\$8.35	11.2%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$91.06	\$100.90	\$9.84	10.8%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$107.91	\$119.26	\$11.35	10.5%	51%	15%	23%	6%
900 to 1000 kWh	61	6%	\$123.70	\$136.42	\$12.72	10.3%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$165.92	\$182.33	\$16.41	9.9%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$254.68	\$278.82	\$24.14	9.5%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$357.88	\$390.99	\$33.11	9.3%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$588.80	\$642.01	\$53.21	9.0%	12%	4%	8%	76%
Total	1,058	100%	\$89.47	\$98.79	\$9.32	10%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.70	\$4.99	\$0.29	6.2%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.23	\$6.86	\$0.63	10.1%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.30	\$10.34	\$1.04	11.2%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$12.70	\$14.20	\$1.50	11.8%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$18.84	\$21.02	\$2.18	11.6%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$22.68	\$25.42	\$2.74	12.1%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$27.66	\$31.00	\$3.34	12.1%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.08	\$37.05	\$3.97	12.0%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$38.21	\$42.81	\$4.60	12.0%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$42.53	\$47.66	\$5.13	12.1%	99%	1%	0%	0%
450 to 500 kWh	37	5%	\$47.49	\$53.22	\$5.73	12.1%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$55.69	\$62.39	\$6.70	12.0%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$67.24	\$75.76	\$8.52	11.9%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$80.45	\$89.87	\$9.42	11.7%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$92.30	\$102.99	\$10.69	11.6%	78%	12%	8%	0%
900 to 1000 kWh	50	7%	\$105.04	\$117.05	\$12.01	11.4%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$147.52	\$163.40	\$15.88	10.8%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$232.60	\$256.01	\$23.41	10.1%	41%	12%	21%	41%
2000 to 3000 kWh	16	2%	\$345.74	\$379.01	\$33.27	9.6%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$624.35	\$681.85	\$57.50	9.2%	17%	5%	12%	65%
Total	745	100%	\$101.85	\$112.93	\$11.08	11%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.12	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.64	\$4.87	\$0.23	5.0%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.70	\$6.70	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$8.94	\$10.00	\$1.06	11.9%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$12.98	\$14.53	\$1.55	11.9%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$17.63	\$21.16	\$3.53	19.9%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$22.76	\$26.51	\$3.75	16.5%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$27.44	\$30.75	\$3.31	12.1%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$32.41	\$36.33	\$3.92	12.1%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$37.69	\$42.24	\$4.55	12.1%	97%	2%	0%	0%
400 to 450 kWh	95	5%	\$43.09	\$48.76	\$5.67	13.0%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$48.71	\$54.54	\$5.83	12.0%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$58.01	\$64.87	\$6.86	11.8%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$67.14	\$72.14	\$5.00	7.4%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$88.03	\$97.81	\$9.78	11.1%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$104.68	\$115.95	\$11.27	10.8%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$122.41	\$135.19	\$12.78	10.4%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$167.05	\$183.76	\$16.71	10.0%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$257.52	\$282.13	\$24.61	9.6%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$373.11	\$407.75	\$34.64	9.3%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$622.58	\$678.99	\$56.41	9.1%	13%	4%	9%	74%
Total	1,803	100%	\$93.29	\$103.05	\$9.76	10%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$4.94	\$0.25	5.3%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.15	\$6.83	\$0.68	11.1%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.19	\$10.26	\$1.07	11.6%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.34	\$13.81	\$1.47	11.9%	100%	0%	0%	0%
150 to 200 kWh	48	3%	\$17.44	\$19.53	\$2.09	12.0%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$22.61	\$25.33	\$2.72	12.0%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$27.58	\$30.91	\$3.33	12.1%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$33.07	\$36.94	\$3.87	11.7%	97%	1%	2%	0%
350 to 400 kWh	83	5%	\$37.41	\$41.92	\$4.51	12.1%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$43.15	\$48.31	\$5.16	12.0%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$48.79	\$54.64	\$5.85	12.0%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$58.37	\$65.23	\$6.86	11.8%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$70.82	\$78.97	\$8.15	11.5%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$84.98	\$94.51	\$9.53	11.2%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$98.60	\$109.50	\$10.90	11.1%	68%	11%	17%	4%
900 to 1000 kWh	103	6%	\$110.42	\$122.56	\$12.14	11.0%	65%	12%	18%	6%
1000 to 1500 kWh	334	19%	\$148.63	\$164.49	\$15.86	10.7%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$225.92	\$248.90	\$22.98	10.2%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$331.00	\$362.75	\$31.75	9.6%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$551.02	\$601.91	\$50.89	9.2%	18%	5%	12%	65%
Total	1,803	100%	\$95.89	\$106.22	\$10.33	11%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.41	\$4.59	\$0.18	4.1%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.46	\$7.12	\$0.66	10.2%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.12	\$10.18	\$1.06	11.6%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.05	\$14.60	\$1.55	11.9%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$17.75	\$19.89	\$2.14	12.1%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.02	\$25.81	\$2.79	12.1%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$27.57	\$30.89	\$3.32	12.0%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$32.26	\$36.15	\$3.89	12.1%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$37.72	\$42.26	\$4.54	12.0%	96%	3%	1%	0%
400 to 450 kWh	57	5%	\$43.32	\$48.52	\$5.20	12.0%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$49.23	\$55.10	\$5.87	11.9%	88%	9%	3%	0%
500 to 600 kWh	69	6%	\$59.13	\$66.06	\$6.93	11.7%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$67.35	\$72.73	\$5.38	7.9%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$74.35	\$78.38	\$4.03	5.4%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$108.33	\$119.75	\$11.42	10.5%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$125.63	\$138.56	\$12.93	10.3%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$169.59	\$186.37	\$16.78	9.9%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$264.38	\$289.41	\$25.03	9.5%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$388.19	\$423.98	\$35.79	9.2%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$618.15	\$673.96	\$55.81	9.0%	12%	4%	8%	76%
Total	1,058	100%	\$89.67	\$99.00	\$9.33	10%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.72	\$4.98	\$0.26	5.5%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.01	\$6.69	\$0.68	11.3%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.04	\$10.13	\$1.09	12.1%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.16	\$13.62	\$1.46	12.0%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$17.54	\$19.65	\$2.11	12.0%	100%	0%	0%	0%
200 to 250 kWh	38	4%	\$22.65	\$25.37	\$2.72	12.0%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$27.58	\$30.91	\$3.33	12.1%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$33.15	\$37.10	\$3.95	11.9%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$37.55	\$42.08	\$4.53	12.1%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$43.34	\$48.52	\$5.18	12.0%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$49.48	\$55.40	\$5.92	12.0%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$59.96	\$66.92	\$6.96	11.6%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$73.79	\$82.09	\$8.30	11.2%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$90.86	\$100.64	\$9.78	10.8%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$107.20	\$118.42	\$11.22	10.5%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$121.88	\$134.42	\$12.54	10.3%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$162.64	\$178.72	\$16.08	9.9%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$252.14	\$276.00	\$23.86	9.5%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$347.75	\$379.97	\$32.19	9.3%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$557.27	\$607.66	\$50.41	9.0%	12%	4%	8%	76%
Total	1,068	100%	\$89.28	\$98.58	\$9.30	10%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.29	\$5.65	\$0.36	6.8%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.94	\$7.68	\$0.74	10.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.72	\$9.77	\$1.05	12.0%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$12.89	\$14.44	\$1.55	12.0%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.31	\$19.37	\$2.06	11.9%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.19	\$24.87	\$2.68	12.1%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$27.23	\$30.52	\$3.29	12.1%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$32.68	\$36.63	\$3.95	12.1%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$37.66	\$42.20	\$4.54	12.1%	100%	0%	0%	0%
400 to 450 kWh	28	4%	\$42.61	\$47.75	\$5.14	12.1%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$47.95	\$53.73	\$5.78	12.1%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$56.64	\$63.42	\$6.78	12.0%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$66.35	\$74.13	\$7.78	11.8%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$84.18	\$93.78	\$9.60	11.4%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$100.64	\$111.74	\$11.10	11.0%	62%	20%	20%	1%
900 to 1000 kWh	36	5%	\$117.48	\$130.05	\$12.57	10.7%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$163.84	\$180.45	\$16.61	10.1%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$251.22	\$275.45	\$24.23	9.6%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$356.01	\$389.35	\$33.34	9.4%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$625.54	\$682.34	\$56.80	9.1%	14%	4%	10%	73%
Total	745	100%	\$98.43	\$108.80	\$10.37	11%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.27	\$4.30	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.64	\$4.86	\$0.22	4.7%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.34	\$7.01	\$0.67	10.6%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.37	\$10.41	\$1.04	11.1%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.57	\$14.07	\$1.50	11.9%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.19	\$19.23	\$2.04	11.9%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$22.46	\$25.16	\$2.70	12.0%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$27.59	\$30.93	\$3.34	12.1%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$32.84	\$36.76	\$3.92	11.9%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$37.13	\$41.62	\$4.49	12.1%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$42.57	\$51.4	\$8.83	20.7%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$47.48	\$53.21	\$5.73	12.1%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$55.26	\$61.93	\$6.67	12.1%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$65.07	\$72.93	\$7.86	12.1%	99%	1%	0%	0%
700 to 800 kWh	58	8%	\$75.46	\$84.56	\$9.10	12.1%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$86.71	\$97.17	\$10.46	12.1%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$97.78	\$109.49	\$11.71	12.0%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$137.62	\$153.31	\$15.69	11.4%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$214.43	\$232.02	\$17.59	8.2%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$314.21	\$345.55	\$31.34	10.0%	38%	11%	26%	26%
>= 3000 kWh	5	1%	\$544.77	\$596.14	\$51.37	9.4%	23%	7%	16%	53%
Total	745	100%	\$105.27	\$117.06	\$11.79	11%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.22	\$4.26	\$0.04	0.9%	100%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.51	\$5.78	\$0.27	4.9%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$5.92	\$0.42	7.6%	100%	0%	0%	0%
75 to 100 kWh	5	1%	\$9.73	\$10.80	\$1.07	11.0%	100%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.60	\$14.10	\$1.50	11.9%	100%	0%	0%	0%
150 to 200 kWh	22	5%	\$18.59	\$20.79	\$2.20	11.8%	99%	1%	0%	0%
200 to 250 kWh	10	2%	\$21.67	\$24.79	\$3.12	14.4%	100%	0%	0%	0%
250 to 300 kWh	19	4%	\$28.31	\$31.64	\$3.33	11.8%	92%	4%	4%	0%
300 to 350 kWh	20	4%	\$32.72	\$36.65	\$3.93	12.0%	97%	2%	1%	0%
350 to 400 kWh	15	3%	\$39.01	\$43.63	\$4.62	11.8%	91%	6%	3%	0%
400 to 450 kWh	22	5%	\$43.80	\$49.01	\$5.21	11.9%	90%	6%	3%	0%
450 to 500 kWh	24	5%	\$50.47	\$56.33	\$5.86	11.6%	85%	8%	7%	2%
500 to 600 kWh	43	9%	\$61.16	\$68.19	\$7.03	11.5%	78%	11%	9%	2%
600 to 700 kWh	51	11%	\$74.71	\$83.09	\$8.38	11.2%	71%	12%	13%	4%
700 to 800 kWh	38	8%	\$87.40	\$97.11	\$9.71	11.1%	69%	12%	14%	5%
800 to 900 kWh	42	9%	\$101.86	\$112.86	\$11.00	10.8%	61%	13%	18%	9%
900 to 1000 kWh	22	5%	\$119.01	\$131.61	\$12.60	10.6%	55%	13%	20%	12%
1000 to 1500 kWh	84	18%	\$160.37	\$176.75	\$16.38	10.2%	46%	12%	21%	21%
1500 to 2000 kWh	17	4%	\$249.92	\$274.02	\$24.10	9.6%	30%	9%	20%	41%
2000 to 3000 kWh	5	1%	\$368.08	\$391.73	\$23.65	6.4%	23%	7%	15%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	458	100%	\$89.42	\$98.93	\$9.51	11%	71%	9%	12%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.43	\$6.83	\$0.40	6.2%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$5.92	\$0.42	7.6%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.53	\$10.67	\$1.14	12.0%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$12.62	\$14.10	\$1.48	11.7%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.26	\$20.45	\$2.19	12.0%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$23.90	\$26.58	\$2.68	12.1%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$28.27	\$31.62	\$3.35	11.9%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$33.05	\$37.00	\$3.95	12.0%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$39.02	\$43.68	\$4.66	11.9%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$45.10	\$50.37	\$5.27	11.7%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$52.99	\$58.51	\$6.00	11.4%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$62.99	\$70.12	\$7.13	11.3%	72%	14%	13%	2%
600 to 700 kWh	30	13%	\$77.83	\$86.35	\$8.52	10.9%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$92.96	\$102.79	\$9.83	10.6%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$108.17	\$119.43	\$11.26	10.4%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$125.82	\$138.58	\$12.76	10.1%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$171.21	\$188.01	\$16.80	9.8%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$261.24	\$285.89	\$24.65	9.4%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$362.96	\$396.46	\$33.50	9.2%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$84.11	\$92.86	\$8.75	10%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.21	\$4.27	\$0.06	1.4%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.60	\$4.73	\$0.13	2.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.02	\$11.00	\$0.98	9.8%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.57	\$14.09	\$1.52	12.1%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$19.72	\$21.98	\$2.26	11.5%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$22.48	\$25.20	\$2.72	12.1%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$28.37	\$31.67	\$3.30	11.6%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$32.50	\$36.42	\$3.92	12.1%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$39.00	\$43.56	\$4.56	11.7%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$43.06	\$48.24	\$5.18	12.0%	89%	6%	1%	0%
450 to 500 kWh	12	5%	\$48.43	\$54.16	\$5.73	11.8%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$57.74	\$64.59	\$6.85	11.9%	89%	7%	4%	0%
600 to 700 kWh	21	9%	\$70.25	\$78.13	\$8.18	11.6%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$84.50	\$94.16	\$9.66	11.4%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$96.17	\$106.90	\$10.78	11.2%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$114.30	\$126.78	\$12.48	10.9%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$154.66	\$170.82	\$16.16	10.4%	52%	13%	21%	15%
1500 to 2000 kWh	8	3%	\$237.18	\$260.67	\$23.49	9.9%	37%	8%	24%	28%
2000 to 3000 kWh	3	1%	\$354.82	\$388.58	\$33.76	9.5%	27%	6%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$94.69	\$104.95	\$10.26	11%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.52	\$5.82	\$0.30	5.4%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.17	\$8.93	\$0.76	9.3%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.71	\$9.68	\$0.97	11.1%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.26	\$13.74	\$1.48	12.1%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.32	\$2.09	\$2.09	12.1%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.03	\$24.67	\$2.64	12.0%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$27.55	\$30.87	\$3.32	12.1%	99%	1%	0%	0%
300 to 350 kWh	14	3%	\$32.44	\$36.36	\$3.92	12.1%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$37.47	\$41.98	\$4.51	12.0%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$42.79	\$47.89	\$5.10	11.9%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$48.65	\$54.69	\$6.04	12.0%	92%	5%	2%	0%
500 to 600 kWh	35	8%	\$56.12	\$62.83	\$6.71	12.0%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$66.85	\$74.85	\$8.00	11.6%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$78.00	\$87.07	\$9.07	11.3%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$103.00	\$114.27	\$11.27	10.9%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$117.64	\$130.19	\$12.55	10.7%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$162.64	\$179.27	\$16.63	10.2%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$250.93	\$275.27	\$24.34	9.7%	32%	10%	32%	36%
2000 to 3000 kWh	18	4%	\$342.41	\$374.60	\$32.19	9.4%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$536.65	\$586.02	\$49.37	9.2%	18%	5%	12%	65%
Total	458	100%	\$109.69	\$121.09	\$11.40	10%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.33	\$4.40	\$0.07	1.6%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.71	\$5.98	\$0.27	4.7%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.87	\$7.51	\$0.64	9.3%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.68	\$9.69	\$1.01	11.6%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.39	\$13.86	\$1.47	11.9%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.08	\$20.24	\$2.16	11.9%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$22.70	\$25.45	\$2.75	12.1%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$27.26	\$30.55	\$3.29	12.1%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$32.95	\$36.92	\$3.97	12.0%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$38.49	\$43.12	\$4.63	12.0%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$43.49	\$48.69	\$5.20	12.0%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$50.58	\$56.49	\$5.91	11.7%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$59.61	\$66.48	\$6.87	11.5%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$70.14	\$78.19	\$8.05	11.5%	78%	10%	11%	1%
700 to 800 kWh	48	10%	\$83.50	\$92.89	\$9.39	11.2%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$98.50	\$109.32	\$10.82	11.0%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$114.83	\$127.14	\$12.31	10.7%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$150.03	\$165.65	\$15.62	10.4%	49%	13%	22%	16%
1500 to 2000 kWh	1	0%	\$240.15	\$263.05	\$22.90	9.5%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$265.88	\$311.89	\$46.01	17.3%	53%	10%	23%	33%
>= 3000 kWh	1	0%	\$271.43	\$358.38	\$86.95	32.1%	10%	5%	7%	79%
Total	458	100%	\$69.16	\$76.77	\$7.61	11%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.28	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.11	\$6.51	\$0.40	6.5%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.01	\$8.98	\$0.97	12.1%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$13.86	\$12.37	\$1.49	12.0%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$17.63	\$2.12	\$15.51	12.0%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$21.65	\$24.24	\$2.59	12.0%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$27.34	\$30.64	\$3.30	12.1%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$32.67	\$36.61	\$3.94	12.1%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$37.80	\$42.36	\$4.56	12.1%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$43.47	\$48.62	\$5.15	11.8%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$49.72	\$55.61	\$5.89	11.8%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$56.15	\$62.85	\$6.70	11.9%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$63.93	\$69.55	\$5.62	11.3%	71%	15%	13%	2%
700 to 800 kWh	17	7%	\$69.29	\$99.14	\$29.85	11.0%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$105.94	\$117.34	\$11.40	10.5%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$121.96	\$134.77	\$12.81	10.5%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$162.67	\$179.05	\$16.38	10.1%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$260.93	\$285.89	\$24.96	9.6%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$333.70	\$364.98	\$31.28	9.4%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0%	0%	0%	0%	0%
Total	228	100%	\$103.44	\$114.12	\$10.68	10%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.33	\$4.40	\$0.07	1.6%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.43	\$7.99	\$0.56	7.5%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.87	\$7.51	\$0.64	9.3%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.55	\$9.59	\$1.04	12.2%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.28	\$13.75	\$1.47	12.0%	100%	0%	0%	0%
150 to 200 kWh	15	6%	\$18.13	\$20.40	\$2.27	12.0%	99%	1%	0%	0%
200 to 250 kWh	14	6%	\$22.66	\$25.62	\$2.96	12.1%	99%	2%	0%	0%
250 to 300 kWh	17	7%	\$27.28	\$30.58	\$3.30	12.1%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$32.63	\$36.57	\$3.94	12.1%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$39.33	\$44.03	\$4.70	12.0%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$44.87	\$50.17	\$5.30	11.8%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$51.78	\$57.77	\$5.99	11.6%	72%	10%	10%	0%
500 to 600 kWh	26	11%	\$63.88	\$71.11	\$6.88	11.1%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$78.46	\$86.85	\$8.39	10.7%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$96.11	\$105.97	\$9.86	10.3%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$109.52	\$120.61	\$11.09	10.1%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$130.14	\$143.03	\$12.89	9.9%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$184.24	\$196.19	\$11.95	6.5%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$255.81	\$279.64	\$23.83	9.3%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$271.43	\$366.36	\$94.93	90%	0%	3%	7%	79%
Total	228	100%	\$64.78	\$71.60	\$6.81	11%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.17	\$4.22	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.23	\$5.47	\$0.24	4.6%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.17	\$8.93	\$0.76	9.3%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.07	\$10.04	\$0.97	10.7%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$11.98	\$13.40	\$1.42	11.9%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$16.63	\$18.64	\$2.01	12.1%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.60	\$25.33	\$2.73	12.1%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$27.77	\$31.11	\$3.34	12.0%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$32.22	\$36.12	\$3.90	12.1%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$36.68	\$41.10	\$4.42	12.1%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$41.82	\$46.85	\$5.03	12.0%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$47.97	\$53.77	\$5.80	12.1%	97%	3%	0%	0%
500 to 600 kWh	17	7%	\$56.09	\$62.80	\$6.71	12.0%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$67.35	\$75.34	\$8.01	11.9%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$83.73	\$93.33	\$9.60	11.5%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$99.87	\$111.00	\$11.13	11.1%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$110.99	\$123.14	\$12.15	10.9%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$162.61	\$179.41	\$16.80	10.3%	48%	14%	26%	13%
1500 to 2000 kWh	25	11%	\$244.53	\$268.48	\$23.95	9.8%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$359.84	\$393.83	\$33.99	9.4%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$536.65	\$586.02	\$49.37	9.2%	18%	5%	12%	65%
Total	230	100%	\$115.88	\$128.00	\$12.12	10%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.32	\$4.43	\$0.11	2.5%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.85	\$4.97	\$0.12	2.5%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.80	\$9.78	\$0.98	11.1%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.87	\$14.36	\$1.49	11.6%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$17.97	\$20.11	\$2.14	11.9%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.34	\$25.04	\$2.70	12.1%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$27.21	\$30.50	\$3.29	12.1%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$33.33	\$37.33	\$4.00	12.0%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$37.36	\$41.67	\$4.31	11.5%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$42.11	\$47.20	\$5.09	12.1%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$48.82	\$54.62	\$5.80	11.9%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$54.78	\$61.39	\$6.61	12.1%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$65.32	\$73.16	\$7.84	12.0%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$77.19	\$86.34	\$9.15	11.9%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$91.89	\$102.54	\$10.65	11.6%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$104.63	\$116.54	\$11.91	11.4%	70%	16%	12%	5%
1000 to 1500 kWh	40	17%	\$142.29	\$157.67	\$15.38	10.8%	57%	16%	22%	2%
1500 to 2000 kWh	2	1%	\$201.00	\$221.68	\$20.68	10.3%	44%	13%	30%	13%
2000 to 3000 kWh	1	0%	\$285.88	\$311.89	\$26.01	9.1%	33%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$73.50	\$81.90	\$8.40	11%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.26	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.52	\$7.21	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.95	\$11.38	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.73	\$15.75	\$2.02	14.7%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.68	\$22.60	\$2.92	14.8%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$27.30	\$31.34	\$4.04	14.8%	99%	1%	0%	0%
200 to 250 kWh	62,988	7%	\$35.23	\$40.35	\$5.12	14.5%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$43.63	\$49.71	\$6.08	13.9%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$52.97	\$59.82	\$6.85	12.9%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$63.55	\$73.30	\$9.75	11.5%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$75.89	\$83.24	\$7.35	9.7%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$90.00	\$97.02	\$7.02	7.8%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$112.72	\$118.76	\$6.04	5.4%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$145.63	\$149.83	\$4.20	2.9%	44%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$179.93	\$181.85	\$1.92	1.1%	41%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$214.66	\$214.08	(\$0.58)	-0.3%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$250.00	\$246.74	(\$3.26)	-1.3%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$335.76	\$325.88	(\$9.88)	-2.9%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$519.49	\$494.99	(\$24.50)	-4.7%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$761.76	\$717.50	(\$44.26)	-5.8%	14%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,465.93	\$1,364.89	(\$101.04)	-6.9%	8%	2%	5%	85%
Total	840,300	100%	\$117.53	\$120.31	\$2.78	2%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.45	\$7.13	\$0.68	10.5%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9.91	\$11.34	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.70	\$15.72	\$2.02	14.7%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.63	\$22.54	\$2.91	14.8%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$27.30	\$31.33	\$4.03	14.8%	99%	0%	0%	0%
200 to 250 kWh	43,431	6%	\$35.29	\$40.40	\$5.11	14.5%	97%	1%	0%	0%
250 to 300 kWh	47,803	7%	\$43.74	\$49.81	\$6.07	13.9%	94%	2%	0%	0%
300 to 350 kWh	50,453	7%	\$53.13	\$59.94	\$6.81	12.8%	88%	3%	0%	0%
350 to 400 kWh	50,793	8%	\$63.86	\$71.08	\$7.22	11.3%	80%	6%	1%	1%
400 to 450 kWh	48,902	7%	\$76.50	\$83.70	\$7.20	9.4%	72%	15%	10%	1%
450 to 500 kWh	45,006	7%	\$90.96	\$97.75	\$6.77	7.4%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$114.32	\$119.98	\$5.66	5.0%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$147.83	\$151.51	\$3.68	2.5%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$182.61	\$183.87	\$1.26	0.7%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$217.98	\$216.56	(\$1.42)	-0.7%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$253.96	\$249.69	(\$4.27)	-1.7%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$340.35	\$329.14	(\$11.21)	-3.3%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$526.01	\$499.80	(\$26.21)	-5.0%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$768.28	\$722.50	(\$45.78)	-6.0%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,473.02	\$1,370.57	(\$102.45)	-7.0%	7%	2%	5%	86%
Total	675,265	100%	\$124.97	\$127.16	\$2.19	2%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.36	\$5.42	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.23	\$7.96	\$0.73	10.1%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$10.20	\$11.62	\$1.42	13.9%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.87	\$15.90	\$2.03	14.6%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.82	\$22.76	\$2.94	14.8%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$27.29	\$31.35	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$35.11	\$40.24	\$5.13	14.6%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$43.36	\$49.49	\$6.13	14.1%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$52.51	\$59.46	\$6.95	13.2%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$62.46	\$70.03	\$7.57	12.1%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$73.29	\$81.31	\$8.02	10.9%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$84.99	\$93.27	\$8.28	9.7%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$102.79	\$111.17	\$8.38	8.2%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$129.55	\$137.61	\$8.06	6.2%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$158.54	\$165.76	\$7.22	4.6%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$189.15	\$195.05	\$5.90	3.1%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$220.72	\$224.96	\$4.24	1.9%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$306.65	\$305.17	(\$1.48)	-0.5%	39%	11%	25%	26%
1500 to 2000 kWh	1,923	1%	\$485.06	\$469.57	(\$15.49)	-3.2%	27%	8%	19%	46%
2000 to 3000 kWh	859	1%	\$722.56	\$687.42	(\$35.14)	-4.9%	19%	6%	13%	62%
>= 3000 kWh	315	0%	\$1,419.78	\$1,327.91	(\$91.87)	-6.5%	10%	3%	7%	80%
Total	165,035	100%	\$87.07	\$92.27	\$5.19	6%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5,116	\$5,118	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6,36	\$7.05	\$0.69	10.8%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9,89	\$11.33	\$1.44	14.6%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.65	\$15.68	\$2.03	14.9%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.58	\$22.51	\$2.93	15.0%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$27.17	\$31.23	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$35.01	\$40.17	\$5.16	14.7%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$43.34	\$49.49	\$6.15	14.2%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$52.74	\$59.63	\$6.89	13.1%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$63.98	\$71.20	\$7.22	11.3%	79%	14%	6%	0%
400 to 450 kWh	55,636	7%	\$77.65	\$84.71	\$7.06	9.1%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$92.88	\$99.40	\$6.52	7.1%	65%	16%	17%	2%
500 to 600 kWh	83,785	10%	\$116.80	\$122.21	\$5.41	4.7%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$150.87	\$154.41	\$3.54	2.3%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$186.33	\$187.49	\$1.16	0.6%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$222.27	\$220.89	(\$1.38)	-0.6%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$258.54	\$254.52	(\$4.02)	-1.6%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$348.23	\$337.45	(\$10.78)	-3.1%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$535.79	\$510.58	(\$25.21)	-4.7%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$785.00	\$740.40	(\$44.60)	-5.7%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,508.28	\$1,407.95	(\$100.33)	-6.7%	7%	2%	5%	86%
Total	840,300	100%	\$126.32	\$128.29	\$1.97	2%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5,271	\$5,229	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6,52	\$7.21	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9,98	\$11.10	\$1.12	11.2%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.72	\$15.74	\$2.02	14.7%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.63	\$22.56	\$2.93	14.9%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$27.23	\$31.29	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$34.98	\$40.15	\$5.17	14.8%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$42.90	\$49.16	\$6.26	14.6%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$51.31	\$58.52	\$7.21	14.1%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$60.69	\$68.60	\$7.91	13.0%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$71.95	\$80.11	\$8.16	11.3%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$85.43	\$93.30	\$7.87	9.2%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$107.56	\$114.45	\$6.89	6.4%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$139.26	\$144.38	\$5.12	3.7%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$172.27	\$175.12	\$2.85	1.7%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$206.46	\$206.61	\$0.15	0.1%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$239.89	\$237.54	(\$2.35)	-1.0%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$320.71	\$312.18	(\$8.53)	-2.7%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$496.91	\$474.13	(\$22.78)	-4.6%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$735.43	\$690.27	(\$45.16)	-5.9%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,415.97	\$1,314.79	(\$101.18)	-7.1%	8%	2%	6%	84%
Total	840,300	100%	\$108.74	\$112.32	\$3.59	3%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.30	\$6.99	\$0.69	11.0%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.84	\$11.28	\$1.44	14.6%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.62	\$15.64	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$19.53	\$22.45	\$2.92	15.0%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$27.17	\$31.22	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$35.02	\$40.18	\$5.16	14.7%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$43.27	\$49.45	\$6.18	14.3%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$52.58	\$59.51	\$6.93	13.2%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$63.76	\$71.03	\$7.27	11.4%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$77.59	\$84.62	\$7.09	9.1%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$92.81	\$99.39	\$6.58	7.1%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$116.99	\$122.43	\$5.44	4.6%	58%	15%	24%	4%
600 to 700 kWh	58,533	8%	\$151.20	\$154.67	\$3.47	2.3%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$186.79	\$187.85	\$1.06	0.6%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$222.87	\$221.35	(\$1.52)	-0.7%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$259.22	\$255.04	(\$4.18)	-1.6%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$349.07	\$338.05	(\$11.02)	-3.2%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$537.22	\$511.67	(\$25.55)	-4.8%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$766.88	\$741.95	(\$24.93)	-3.2%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,509.89	\$1,409.28	(\$100.61)	-6.7%	7%	2%	5%	86%
Total	675,265	100%	\$134.49	\$136.07	\$1.58	1%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.43	\$7.12	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9.92	\$11.35	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.68	\$15.69	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19.60	\$22.51	\$2.91	14.8%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$27.25	\$31.29	\$4.04	14.8%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$35.07	\$40.22	\$5.15	14.7%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$43.09	\$49.31	\$6.22	14.4%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$51.66	\$58.79	\$7.13	13.8%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$61.38	\$69.11	\$7.73	12.6%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$73.21	\$81.04	\$7.83	10.7%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$87.39	\$94.76	\$7.37	8.4%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$110.61	\$116.76	\$6.15	5.6%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$143.40	\$147.50	\$4.10	2.9%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$177.51	\$179.03	\$1.52	0.9%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$212.57	\$211.10	(\$1.47)	-0.7%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$247.57	\$243.15	(\$4.42)	-1.8%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$300.43	\$319.01	(\$18.42)	-6.1%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$511.05	\$484.33	(\$26.72)	-5.2%	18%	6%	13%	62%
2000 to 3000 kWh	4,461	1%	\$747.26	\$700.56	(\$46.66)	-6.2%	13%	4%	5%	73%
>= 3000 kWh	1,816	0%	\$1,452.07	\$1,327.63	(\$124.44)	-8.5%	7%	2%	5%	85%
Total	675,265	100%	\$115.46	\$118.25	\$2.79	2%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.22	\$5.26	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.89	\$7.63	\$0.74	10.7%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$10.13	\$11.58	\$1.45	14.3%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.77	\$15.81	\$2.04	14.8%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.71	\$22.66	\$2.95	15.0%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$27.19	\$31.25	\$4.06	14.9%	97%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$34.99	\$40.13	\$5.14	14.7%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$43.53	\$49.60	\$6.07	13.9%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$53.25	\$60.00	\$6.75	12.7%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$64.80	\$71.83	\$7.03	10.8%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$78.16	\$86.09	\$6.93	8.9%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$92.94	\$99.45	\$6.51	7.0%	65%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$115.75	\$121.34	\$5.59	4.8%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$146.70	\$152.67	\$3.97	2.7%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$182.87	\$184.80	\$1.93	1.1%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$217.47	\$217.25	(\$0.22)	-0.1%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$252.78	\$250.13	(\$2.65)	-1.0%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$341.54	\$332.64	(\$8.90)	-2.6%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$525.83	\$503.03	(\$22.80)	-4.3%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$770.71	\$728.57	(\$42.14)	-5.5%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,496.49	\$1,398.16	(\$98.33)	-6.6%	8%	2%	5%	85%
Total	165,035	100%	\$92.90	\$96.46	\$3.55	4%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.34	\$5.39	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.17	\$7.91	\$0.74	10.3%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.27	\$11.70	\$1.43	13.9%	100%	0%	0%	0%
75 to 100 kWh	2,652	2%	\$13.87	\$15.89	\$2.02	14.6%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.74	\$22.68	\$2.94	14.9%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$27.21	\$31.29	\$4.08	15.0%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$34.77	\$39.99	\$5.22	15.0%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$42.41	\$48.77	\$6.36	15.0%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$50.20	\$57.69	\$7.49	14.9%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$58.06	\$66.66	\$8.60	14.8%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$66.11	\$75.77	\$9.66	14.6%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$74.47	\$85.11	\$10.64	14.3%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$87.66	\$99.42	\$11.76	13.4%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$108.71	\$121.39	\$12.68	11.7%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$133.76	\$146.39	\$12.63	9.4%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$162.20	\$174.04	\$11.84	7.3%	65%	17%	17%	1%
900 to 1000 kWh	3,131	2%	\$191.19	\$201.95	\$10.76	5.6%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$272.59	\$278.36	\$5.77	2.1%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$442.26	\$434.80	(\$7.46)	-1.7%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$675.24	\$645.42	(\$29.82)	-4.3%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,329.96	\$1,246.19	(\$83.77)	-6.3%	13%	4%	9%	74%
Total	165,035	100%	\$81.24	\$88.07	\$6.84	8%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.49	\$7.18	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.95	\$11.39	\$1.44	14.5%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.71	\$15.74	\$2.03	14.8%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.65	\$22.58	\$2.93	14.9%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$27.25	\$31.28	\$4.03	14.8%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$35.21	\$40.72	\$5.51	14.5%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$43.63	\$49.69	\$6.06	13.9%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$53.11	\$59.90	\$6.79	12.8%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$63.95	\$71.12	\$7.17	11.2%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$77.00	\$84.07	\$7.07	9.2%	72%	16%	11%	1%
450 to 500 kWh	30,875	6%	\$91.99	\$98.53	\$6.54	7.1%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$115.67	\$120.99	\$5.32	4.6%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$149.67	\$152.87	\$3.20	2.1%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$185.22	\$185.78	\$0.56	0.3%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$221.12	\$218.82	(\$2.30)	-1.0%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$257.15	\$251.97	(\$5.18)	-2.0%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$345.12	\$332.87	(\$12.25)	-3.5%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$529.41	\$502.46	(\$26.95)	-5.1%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$771.93	\$725.58	(\$46.35)	-6.0%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,493.44	\$1,389.33	(\$104.11)	-7.0%	7%	2%	5%	86%
Total	503,781	100%	\$110.06	\$112.54	\$2.48	2%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.24	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.43	\$7.12	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.91	\$11.35	\$1.44	14.5%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.68	\$15.70	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.60	\$22.52	\$2.92	14.8%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$27.25	\$31.28	\$4.03	14.8%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$35.26	\$40.37	\$5.11	14.5%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$43.74	\$49.19	\$5.45	12.5%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$53.28	\$60.03	\$6.75	12.7%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$64.32	\$71.40	\$7.08	11.0%	80%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$77.73	\$86.88	\$9.15	11.8%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$93.17	\$99.42	\$6.25	6.7%	63%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$117.34	\$122.27	\$4.93	4.2%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$151.63	\$154.36	\$2.73	1.8%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$187.17	\$187.25	\$0.08	0.0%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$222.91	\$220.15	\$(2.76)	-1.2%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$259.01	\$253.35	\$(5.66)	-2.2%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$346.65	\$333.98	\$(12.67)	-3.7%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$531.01	\$503.58	\$(27.43)	-5.2%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$713.86	\$726.97	\$(13.11)	-1.8%	13%	4%	9%	86%
>= 3000 kWh	1,512	0%	\$1,492.27	\$1,387.74	\$(104.53)	-7.0%	7%	2%	5%	86%
Total	406,470	100%	\$119.72	\$121.55	\$1.83	2%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.40	\$5.47	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.21	\$7.99	\$0.78	10.8%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$10.17	\$11.61	\$1.44	14.2%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.84	\$15.88	\$2.04	14.7%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.80	\$22.75	\$2.95	14.9%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$27.24	\$31.30	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$35.08	\$40.21	\$5.13	14.6%	98%	1%	0%	0%
250 to 300 kWh	12,878	13%	\$43.34	\$49.45	\$6.11	14.1%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$52.60	\$59.52	\$6.92	13.2%	91%	5%	3%	0%
350 to 400 kWh	8,936	9%	\$62.66	\$70.16	\$7.50	12.0%	86%	8%	5%	1%
400 to 450 kWh	6,783	7%	\$73.88	\$81.75	\$7.87	10.7%	81%	10%	8%	1%
450 to 500 kWh	5,059	5%	\$86.00	\$94.01	\$8.01	9.3%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$104.97	\$112.80	\$7.83	7.5%	69%	13%	10%	4%
600 to 700 kWh	3,742	4%	\$133.65	\$140.68	\$7.03	5.3%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$165.31	\$170.77	\$5.46	3.3%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$199.19	\$202.55	\$3.36	1.7%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$232.61	\$233.74	\$1.13	0.5%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$320.60	\$315.02	\$(5.58)	-1.7%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$508.30	\$487.72	\$(20.58)	-4.0%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$748.48	\$708.70	\$(39.78)	-5.3%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,503.89	\$1,403.45	\$(100.44)	-6.7%	9%	3%	6%	82%
Total	97,311	100%	\$69.69	\$74.91	\$5.22	7%	87%	5%	5%	3%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.34	\$7.04	\$0.70	11.0%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.89	\$11.34	\$1.45	14.7%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.66	\$15.69	\$2.03	14.9%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.56	\$22.49	\$2.93	15.0%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$27.15	\$31.20	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$34.99	\$40.15	\$5.16	14.7%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$43.39	\$49.51	\$6.12	14.1%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$53.06	\$59.86	\$6.80	12.8%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$64.87	\$69.99	\$5.12	7.9%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$79.72	\$86.31	\$6.59	8.3%	67%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$96.04	\$101.90	\$5.86	6.1%	61%	17%	20%	2%
500 to 600 kWh	46,168	7%	\$121.07	\$125.57	\$4.50	3.7%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$156.60	\$158.82	\$2.22	1.4%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$192.26	\$192.76	(\$0.50)	-0.3%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$229.90	\$226.64	(\$3.26)	-1.4%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$266.99	\$260.90	(\$6.09)	-2.3%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$357.79	\$344.76	(\$13.03)	-3.6%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$516.53	\$519.05	(\$2.74)	-0.5%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$797.20	\$750.50	(\$46.70)	-5.9%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,538.46	\$1,434.94	(\$103.52)	-6.7%	7%	2%	5%	87%
Total	503,781	100%	\$115.38	\$117.20	\$1.82	2%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.51	\$7.20	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.97	\$11.11	\$1.14	11.4%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.69	\$15.72	\$2.03	14.8%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.61	\$22.54	\$2.93	14.9%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$27.20	\$31.25	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$34.95	\$40.12	\$5.17	14.8%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$42.90	\$49.14	\$6.24	14.5%	97%	2%	0%	0%
300 to 350 kWh	43,152	9%	\$51.44	\$58.61	\$7.17	13.9%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$61.10	\$68.89	\$7.79	12.7%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$72.90	\$80.81	\$7.91	10.9%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$86.95	\$94.44	\$7.49	8.6%	69%	14%	14%	1%
500 to 600 kWh	49,473	10%	\$109.50	\$115.90	\$6.40	5.8%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$141.98	\$146.40	\$4.42	3.1%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$176.17	\$177.95	\$1.78	1.0%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$211.54	\$210.30	(\$1.24)	-0.6%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$246.54	\$242.41	(\$4.13)	-1.7%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$330.70	\$319.48	(\$11.22)	-3.4%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$510.24	\$483.99	(\$26.25)	-5.1%	18%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$745.29	\$699.45	(\$45.84)	-6.2%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,448.06	\$1,343.17	(\$104.89)	-7.2%	8%	2%	5%	85%
Total	503,781	100%	\$104.74	\$107.89	\$3.16	3%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.17	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.29	\$6.98	\$0.69	11.0%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.84	\$11.29	\$1.45	14.7%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.63	\$15.66	\$2.03	14.9%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$19.52	\$22.44	\$2.92	15.0%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$27.14	\$31.19	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$35.00	\$40.16	\$5.16	14.7%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$43.32	\$49.47	\$6.15	14.2%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$52.88	\$59.72	\$6.84	12.9%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$64.66	\$71.70	\$7.04	10.9%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$79.61	\$86.23	\$6.62	8.3%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$96.04	\$101.91	\$5.87	6.1%	51%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$121.22	\$125.70	\$4.48	3.7%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$156.78	\$158.98	\$2.20	1.4%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$193.46	\$192.93	(\$0.53)	-0.3%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$229.99	\$226.70	(\$3.29)	-1.4%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$267.11	\$261.00	(\$6.11)	-2.3%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$358.08	\$345.01	(\$13.07)	-3.7%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$546.75	\$519.23	(\$27.52)	-5.0%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$777.58	\$750.83	(\$26.75)	-3.4%	7%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,532.56	\$1,429.46	(\$103.10)	-6.7%	2%	2%	5%	87%
Total	406,470	100%	\$125.57	\$126.88	\$1.31	1%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.43	\$7.12	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.92	\$11.35	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.66	\$15.68	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.57	\$22.49	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$27.20	\$31.25	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$35.04	\$40.19	\$5.15	14.7%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$43.09	\$49.28	\$6.19	14.4%	96%	3%	1%	0%
300 to 350 kWh	32,372	8%	\$51.85	\$58.92	\$7.07	13.6%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$61.94	\$69.52	\$7.58	12.2%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$74.39	\$81.92	\$7.53	10.1%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$89.22	\$96.14	\$6.92	7.8%	65%	16%	16%	1%
500 to 600 kWh	42,181	11%	\$112.78	\$118.39	\$5.61	5.0%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$145.89	\$149.34	\$3.45	2.4%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$180.26	\$181.00	\$0.74	0.4%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$213.37	\$213.11	(\$0.26)	-0.1%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$250.58	\$245.35	(\$5.23)	-2.1%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$334.59	\$322.29	(\$12.30)	-3.7%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$514.20	\$486.76	(\$27.44)	-5.3%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	0%	\$751.02	\$703.63	(\$47.39)	-6.3%	7%	4%	9%	74%
>= 3000 kWh	1,587	0%	\$1,449.22	\$1,343.04	(\$106.18)	-7.3%	2%	2%	5%	86%
Total	406,470	100%	\$113.87	\$116.23	\$2.36	2%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.22	\$5.26	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.86	\$7.63	\$0.77	11.2%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$10.12	\$11.57	\$1.45	14.3%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.75	\$15.80	\$2.05	14.9%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.68	\$22.63	\$2.95	15.0%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$27.16	\$31.22	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$34.99	\$40.12	\$5.13	14.7%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$43.58	\$49.62	\$6.04	13.9%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$53.66	\$60.30	\$6.64	12.4%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$65.66	\$72.47	\$6.81	10.4%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$80.19	\$86.66	\$6.47	8.1%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$96.06	\$101.88	\$5.82	6.1%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$120.16	\$124.73	\$4.57	3.8%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$155.14	\$157.55	\$2.41	1.6%	45%	13%	26%	13%
700 to 800 kWh	2,228	2%	\$191.33	\$191.15	(\$0.18)	-0.1%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$228.85	\$225.89	(\$2.96)	-1.3%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$265.16	\$259.42	(\$5.74)	-2.2%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$352.88	\$340.48	(\$12.40)	-3.5%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$542.89	\$515.99	(\$26.90)	-5.0%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$791.43	\$745.50	(\$45.93)	-5.8%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,602.72	\$1,494.59	(\$108.13)	-6.7%	6%	2%	5%	87%
Total	97,311	100%	\$72.82	\$76.76	\$3.94	5%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.37	\$5.42	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.20	\$7.97	\$0.77	10.7%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$10.25	\$11.69	\$1.44	14.0%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.85	\$15.89	\$2.04	14.7%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.73	\$22.68	\$2.95	15.0%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$27.18	\$31.26	\$4.08	15.0%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$34.73	\$39.94	\$5.21	15.0%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$42.41	\$48.76	\$6.35	15.0%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$50.21	\$57.69	\$7.48	14.9%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$58.10	\$66.68	\$8.58	14.8%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$66.27	\$75.88	\$9.61	14.5%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$74.81	\$85.33	\$10.52	14.1%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$88.50	\$99.97	\$11.47	13.0%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$111.28	\$123.25	\$11.97	10.8%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$139.00	\$150.24	\$11.24	8.1%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$170.63	\$180.26	\$9.63	5.6%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$202.94	\$210.72	\$7.78	3.8%	53%	15%	26%	4%
1000 to 1500 kWh	1,951	2%	\$284.66	\$286.30	\$1.64	0.6%	43%	12%	26%	17%
1500 to 2000 kWh	535	1%	\$463.54	\$464.11	(\$0.43)	-0.1%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$697.09	\$664.27	(\$32.82)	-4.7%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,459.44	\$1,344.19	(\$115.25)	-8.0%	11%	3%	8%	77%
Total	97,311	100%	\$66.56	\$73.06	\$6.50	10%	92%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.27	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.51	\$7.18	\$0.67	10.3%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.92	\$11.33	\$1.41	14.2%	100%	0%	0%	0%
75 to 100 kWh	2,857	3%	\$13.79	\$15.80	\$2.01	14.6%	99%	0%	0%	0%
100 to 150 kWh	8,619	4%	\$19.76	\$22.68	\$2.92	14.8%	99%	0%	0%	0%
150 to 200 kWh	13,494	6%	\$27.43	\$31.08	\$4.05	14.8%	99%	1%	0%	0%
200 to 250 kWh	18,162	7%	\$35.28	\$40.11	\$5.13	14.5%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$43.64	\$49.76	\$6.12	14.0%	95%	3%	2%	0%
300 to 350 kWh	23,494	8%	\$52.75	\$59.68	\$6.93	13.1%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$62.95	\$70.44	\$7.49	11.9%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$74.38	\$82.12	\$7.74	10.4%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$87.49	\$95.12	\$7.63	8.7%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$109.49	\$116.32	\$6.83	6.2%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$141.99	\$147.12	\$5.13	3.6%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$175.76	\$178.77	\$3.01	1.7%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$210.29	\$210.90	\$0.61	0.3%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$245.66	\$243.61	(\$2.05)	-0.8%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$330.18	\$321.66	(\$8.52)	-2.6%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$512.26	\$489.50	(\$22.76)	-4.4%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$748.50	\$706.75	(\$41.75)	-5.6%	15%	5%	11%	69%
>> 3000 kWh	647	0%	\$1,397.56	\$1,303.61	(\$93.95)	-6.7%	9%	3%	6%	83%
Total	324,105	100%	\$128.42	\$131.54	\$3.13	2%	68%	10%	18%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.43	\$7.10	\$0.67	10.4%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.86	\$11.27	\$1.41	14.3%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.74	\$15.74	\$2.00	14.6%	99%	0%	0%	0%
100 to 150 kWh	6,210	3%	\$19.71	\$22.62	\$2.91	14.8%	99%	0%	0%	0%
150 to 200 kWh	9,126	5%	\$27.45	\$31.68	\$4.23	14.7%	99%	1%	0%	0%
200 to 250 kWh	12,351	6%	\$35.34	\$40.46	\$5.12	14.5%	97%	2%	1%	0%
250 to 300 kWh	15,307	8%	\$43.73	\$49.84	\$6.11	14.0%	95%	4%	1%	0%
300 to 350 kWh	17,539	7%	\$52.67	\$59.79	\$7.12	13.1%	90%	6%	3%	0%
350 to 400 kWh	19,313	8%	\$61.15	\$70.59	\$9.44	11.8%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$74.77	\$82.41	\$7.64	10.2%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$88.15	\$95.60	\$7.45	8.5%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$110.81	\$117.32	\$6.51	5.9%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$144.02	\$148.66	\$4.64	3.2%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$178.33	\$180.71	\$2.38	1.3%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$213.66	\$213.42	(\$0.24)	-0.1%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$249.60	\$246.54	(\$3.06)	-1.2%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$334.38	\$324.52	(\$9.86)	-2.9%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$519.94	\$495.22	(\$24.72)	-4.8%	20%	4%	14%	6%
2000 to 3000 kWh	1,647	1%	\$757.80	\$713.99	(\$43.81)	-5.8%	14%	4%	10%	7%
>= 3000 kWh	520	0%	\$1,418.16	\$1,321.46	(\$96.70)	-6.8%	8%	2%	6%	84%
Total	261,619	100%	\$132.90	\$135.61	\$2.71	2%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.32	\$5.37	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.34	\$8.04	\$0.70	9.5%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10.31	\$11.72	\$1.41	13.7%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$14.01	\$16.04	\$2.03	14.5%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.90	\$22.85	\$2.95	14.8%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$27.41	\$31.49	\$4.08	14.9%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$35.16	\$40.30	\$5.14	14.6%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$43.42	\$49.56	\$6.14	14.1%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$52.39	\$59.38	\$6.99	13.3%	92%	5%	3%	0%
350 to 400 kWh	5,303	8%	\$62.25	\$69.90	\$7.65	12.3%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$72.65	\$80.84	\$8.19	11.3%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$84.05	\$92.58	\$8.53	10.1%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$101.08	\$109.90	\$8.82	8.7%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$127.71	\$136.25	\$8.54	6.7%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$157.26	\$164.87	\$7.61	4.8%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$189.11	\$195.09	\$5.98	3.2%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$227.53	\$226.44	(\$1.09)	-0.5%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$311.85	\$309.22	(\$2.63)	-0.8%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$487.83	\$471.26	(\$16.57)	-3.4%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$718.20	\$683.19	(\$35.01)	-4.9%	19%	6%	8%	62%
>= 3000 kWh	127	0%	\$1,313.23	\$1,230.49	(\$82.74)	-6.3%	11%	3%	8%	78%
Total	62,486	100%	\$109.65	\$114.54	\$4.89	4%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.17	\$5.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.35	\$7.03	\$0.68	10.7%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.89	\$11.31	\$1.42	14.4%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.64	\$15.66	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.66	\$22.58	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$27.26	\$31.32	\$4.06	14.9%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$35.06	\$40.23	\$5.17	14.7%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$43.24	\$49.45	\$6.21	14.4%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$52.15	\$59.21	\$7.06	13.5%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$62.54	\$70.12	\$7.58	12.1%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$74.66	\$82.40	\$7.74	10.4%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$88.63	\$96.13	\$7.50	8.5%	68%	16%	13%	1%
500 to 600 kWh	36,657	11%	\$112.04	\$118.58	\$6.54	5.8%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$145.65	\$150.38	\$4.73	3.2%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$180.92	\$183.39	\$2.47	1.4%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$217.00	\$216.95	(\$0.05)	0.0%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$253.31	\$250.58	(\$2.73)	-1.1%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$342.58	\$333.07	(\$9.51)	-2.8%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$528.30	\$504.56	(\$23.74)	-4.5%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$770.06	\$727.78	(\$42.28)	-5.5%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,444.95	\$1,350.91	(\$94.04)	-6.5%	8%	2%	6%	84%
Total	324,105	100%	\$142.40	\$144.53	\$2.13	1%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.27	\$5.29	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.49	\$7.19	\$0.70	10.8%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.98	\$11.40	\$1.42	14.2%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.77	\$15.78	\$2.01	14.6%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.71	\$22.63	\$2.92	14.8%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$27.34	\$31.40	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$35.05	\$40.23	\$5.18	14.8%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$42.90	\$49.18	\$6.28	14.6%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$51.08	\$58.37	\$7.29	14.3%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$60.10	\$68.18	\$8.08	13.4%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$70.70	\$79.18	\$8.48	12.0%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$83.59	\$91.92	\$8.33	10.0%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$105.49	\$112.90	\$7.41	7.0%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$136.84	\$142.59	\$5.75	4.2%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$169.08	\$172.83	\$3.75	2.2%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$202.49	\$203.74	\$1.25	0.6%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$235.63	\$234.43	(\$1.20)	-0.5%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$313.94	\$307.17	(\$6.77)	-2.2%	33%	10%	24%	36%
1500 to 2000 kWh	4,485	1%	\$486.79	\$466.63	(\$20.16)	-4.1%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$718.85	\$678.78	(\$40.07)	-5.6%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,353.02	\$1,242.24	(\$110.78)	-8.2%	9%	3%	7%	81%
Total	324,105	100%	\$144.44	\$148.56	\$4.12	4%	73%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.29	\$6.96	\$0.67	10.7%	100%	0%	0%	0%
50 to 75 kWh	2,482	1%	\$9.83	\$11.25	\$1.42	14.4%	100%	0%	0%	0%
75 to 100 kWh	2,996	1%	\$13.59	\$15.60	\$2.01	14.8%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19.58	\$22.50	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$27.26	\$31.32	\$4.06	14.9%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$35.07	\$40.26	\$5.19	14.8%	99%	0%	0%	0%
250 to 300 kWh	14,181	5%	\$43.16	\$49.40	\$6.24	14.5%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$51.99	\$59.10	\$7.11	13.7%	92%	6%	2%	0%
350 to 400 kWh	16,998	6%	\$62.21	\$69.87	\$7.66	12.3%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$74.38	\$82.19	\$7.81	10.5%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$88.37	\$95.92	\$7.55	8.5%	70%	16%	13%	0%
500 to 600 kWh	30,855	12%	\$111.93	\$118.51	\$6.58	5.9%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$145.50	\$150.26	\$4.76	3.3%	52%	15%	20%	9%
700 to 800 kWh	20,679	8%	\$180.78	\$183.29	\$2.51	1.4%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$216.87	\$216.84	(\$0.03)	0.0%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$253.09	\$250.41	(\$2.68)	-1.1%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$341.77	\$332.36	(\$9.41)	-2.8%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$527.76	\$504.11	(\$23.65)	-4.5%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$770.01	\$727.78	(\$42.23)	-5.5%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,456.34	\$1,361.48	(\$94.86)	-6.5%	8%	2%	6%	84%
Total	261,619	100%	\$147.92	\$149.88	\$1.97	1%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.42	\$7.11	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.91	\$11.33	\$1.42	14.3%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13.72	\$15.73	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19.68	\$22.59	\$2.91	14.8%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$27.36	\$31.41	\$4.05	14.8%	99%	0%	0%	0%
200 to 250 kWh	14,255	5%	\$35.13	\$40.29	\$5.16	14.7%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$43.08	\$49.34	\$6.26	14.5%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$51.34	\$58.57	\$7.23	14.1%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$60.59	\$68.54	\$7.95	13.1%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$71.64	\$79.87	\$8.23	11.5%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$85.14	\$93.07	\$7.93	9.3%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$108.17	\$114.92	\$6.75	6.2%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$140.87	\$145.63	\$4.76	3.4%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$174.78	\$177.09	\$2.31	1.3%	44%	13%	32%	10%
800 to 900 kWh	12,474	5%	\$209.80	\$209.13	(\$6.67)	-0.3%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$244.67	\$241.02	(\$3.65)	-1.5%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$325.47	\$315.03	(\$10.44)	-3.2%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$506.37	\$460.68	(\$45.69)	-9.1%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$740.08	\$694.68	(\$45.40)	-6.1%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,573.05	\$1,274.34	(\$298.71)	-19.0%	8%	2%	6%	84%
Total	261,619	100%	\$117.88	\$121.33	\$3.44	3%	69%	11%	13%	7%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.22	\$5.26	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.94	\$7.67	\$0.73	10.5%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$10.21	\$11.66	\$1.45	14.2%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.83	\$15.87	\$2.04	14.8%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.83	\$22.78	\$2.95	14.9%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$27.25	\$31.32	\$4.07	14.9%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$35.02	\$40.17	\$5.15	14.7%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$43.45	\$49.58	\$6.13	14.1%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$52.62	\$59.54	\$6.92	13.2%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$63.66	\$70.97	\$7.31	11.5%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$75.78	\$83.76	\$7.98	9.9%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$89.85	\$97.05	\$7.20	8.0%	68%	16%	15%	1%
500 to 600 kWh	3,822	9%	\$112.65	\$118.96	\$6.31	5.6%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$146.58	\$151.13	\$4.55	3.1%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$181.81	\$184.12	\$2.31	1.3%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$217.93	\$217.66	(\$0.27)	-0.1%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$254.84	\$251.77	(\$3.07)	-1.2%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$347.54	\$337.40	(\$10.14)	-2.9%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$530.92	\$506.73	(\$24.19)	-4.6%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$770.33	\$727.80	(\$42.53)	-5.5%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,393.36	\$1,303.04	(\$90.32)	-6.5%	8%	2%	6%	84%
Total	62,486	100%	\$119.29	\$122.10	\$2.80	2%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.31	\$5.35	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.17	\$7.89	\$0.72	10.0%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.40	\$11.82	\$1.42	13.7%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.93	\$15.93	\$2.00	14.4%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.78	\$22.72	\$2.94	14.9%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$27.29	\$31.38	\$4.09	15.0%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$34.84	\$40.07	\$5.23	15.0%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$42.42	\$48.78	\$6.36	15.0%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$50.18	\$57.68	\$7.50	14.9%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$57.98	\$66.62	\$8.64	14.9%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$65.85	\$75.59	\$9.74	14.8%	98%	0%	0%	0%
450 to 500 kWh	3,172	5%	\$73.96	\$84.76	\$10.80	14.6%	97%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$86.58	\$98.48	\$11.90	14.0%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$106.52	\$119.80	\$13.28	12.5%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$131.23	\$144.55	\$13.32	10.2%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$160.19	\$172.57	\$12.38	7.7%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$191.56	\$202.27	\$10.71	5.6%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$271.51	\$282.36	\$10.85	1.7%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$447.25	\$438.23	(\$9.02)	-2.0%	32%	10%	23%	34%
2000 to 3000 kWh	582	1%	\$665.70	\$641.95	(\$23.75)	-4.1%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,217.20	\$1,137.75	(\$79.45)	-6.1%	14%	4%	10%	71%
Total	62,486	100%	\$100.01	\$106.98	\$6.97	7%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.32	\$5.37	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.98	\$7.65	\$0.67	9.6%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$10.12	\$11.51	\$1.39	13.7%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.77	\$15.75	\$1.98	14.4%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$19.42	\$22.76	\$3.34	17.2%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$27.43	\$31.45	\$4.02	14.6%	99%	0%	0%	0%
200 to 250 kWh	281	3%	\$35.46	\$40.18	\$4.72	13.3%	97%	1%	1%	0%
250 to 300 kWh	317	3%	\$43.30	\$49.16	\$5.86	13.4%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$51.29	\$58.51	\$7.22	14.1%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$60.49	\$68.61	\$8.12	13.4%	95%	4%	2%	0%
400 to 450 kWh	396	4%	\$69.02	\$78.09	\$9.07	13.1%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$79.31	\$88.89	\$9.58	12.1%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$95.18	\$105.56	\$10.38	10.9%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$119.15	\$129.75	\$10.60	8.9%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$146.55	\$156.79	\$10.24	7.0%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$175.13	\$184.48	\$9.35	5.3%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$204.08	\$212.45	\$8.37	4.1%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$280.53	\$285.06	\$4.53	1.6%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$450.98	\$443.88	(\$7.10)	-1.6%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$693.07	\$666.10	(\$26.97)	-3.9%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,413.59	\$1,329.37	(\$84.22)	-6.0%	13%	4%	9%	74%
Total	10,377	100%	\$141.56	\$147.23	\$5.67	4%	75%	8%	10%	6%

***Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.34	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$7.04	\$0.68	\$7.72	9.7%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$10.19	\$11.60	\$1.41	13.8%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.82	\$15.79	\$1.97	14.3%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$19.45	\$22.28	\$2.83	14.6%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$27.50	\$31.48	\$3.98	14.5%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$35.65	\$40.62	\$4.97	13.9%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$43.67	\$49.75	\$6.08	13.9%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$51.94	\$59.03	\$7.09	13.7%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$61.28	\$69.23	\$7.95	13.0%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$70.21	\$79.02	\$8.81	12.5%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$81.32	\$90.35	\$9.03	11.1%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$99.09	\$108.58	\$9.49	9.6%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$125.29	\$134.34	\$9.05	7.2%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$157.58	\$165.15	\$7.57	4.8%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$190.88	\$196.49	\$5.61	2.9%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$225.96	\$229.18	\$3.22	1.4%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$307.88	\$305.09	(\$2.79)	-0.9%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$487.25	\$470.15	(\$17.10)	-3.5%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$743.66	\$705.99	(\$37.67)	-5.1%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,465.20	\$1,369.64	(\$95.56)	-6.5%	10%	3%	7%	80%
Total	6,276	100%	\$136.75	\$140.34	\$3.60	3%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.38	\$5.45	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.62	\$7.44	\$0.82	9.1%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$10.00	\$11.36	\$1.36	13.6%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.67	\$15.67	\$2.00	14.6%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$19.37	\$22.23	\$2.86	14.8%	100%	0%	0%	0%
150 to 200 kWh	89	3%	\$27.31	\$31.40	\$4.09	15.0%	100%	0%	0%	0%
200 to 250 kWh	123	3%	\$35.05	\$40.20	\$5.15	14.7%	99%	0%	1%	0%
250 to 300 kWh	127	3%	\$42.72	\$49.00	\$6.28	14.7%	99%	1%	1%	0%
300 to 350 kWh	111	3%	\$50.16	\$57.61	\$7.45	14.9%	99%	1%	0%	0%
350 to 400 kWh	131	3%	\$58.71	\$67.22	\$8.51	14.5%	97%	2%	1%	0%
400 to 450 kWh	151	4%	\$66.60	\$76.22	\$9.62	14.4%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$75.31	\$85.97	\$10.66	14.2%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$88.16	\$100.13	\$11.97	13.6%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$107.93	\$121.34	\$13.41	12.4%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$129.34	\$143.74	\$14.40	11.1%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$153.56	\$168.03	\$14.47	9.4%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$176.72	\$193.06	\$16.34	8.0%	70%	13%	13%	3%
1000 to 1500 kWh	809	20%	\$254.04	\$265.66	\$11.62	4.6%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$422.52	\$423.27	\$0.75	0.2%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$643.32	\$626.87	(\$16.45)	-2.6%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,368.44	\$1,294.12	(\$74.32)	-5.4%	16%	5%	11%	68%
Total	4,101	100%	\$148.92	\$157.76	\$8.84	6%	80%	8%	8%	4%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.19	\$5.22	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.74	\$7.45	\$0.71	10.5%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.83	\$11.25	\$1.42	14.4%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.65	\$15.66	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$19.17	\$22.03	\$2.86	14.9%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$27.12	\$31.18	\$4.06	15.0%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$34.76	\$39.92	\$5.16	14.8%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$42.66	\$48.97	\$6.31	14.8%	98%	1%	0%	0%
300 to 350 kWh	384	4%	\$50.35	\$57.79	\$7.44	14.8%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$59.18	\$67.62	\$8.44	14.3%	96%	1%	0%	0%
400 to 450 kWh	361	3%	\$67.42	\$76.84	\$9.42	14.0%	94%	2%	0%	0%
450 to 500 kWh	395	4%	\$77.75	\$87.78	\$10.03	12.9%	89%	6%	3%	0%
500 to 600 kWh	630	8%	\$93.53	\$104.31	\$10.78	11.5%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$119.05	\$129.83	\$10.78	9.1%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$149.45	\$159.09	\$9.64	6.5%	63%	16%	19%	1%
800 to 900 kWh	687	7%	\$182.71	\$190.77	\$8.06	4.4%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$216.61	\$222.70	\$6.09	2.8%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$305.95	\$305.93	(\$0.02)	0.0%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$487.51	\$473.95	(\$13.56)	-2.8%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$731.63	\$699.27	(\$32.36)	-4.4%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,435.89	\$1,349.68	(\$86.21)	-6.0%	11%	3%	8%	77%
Total	10,377	100%	\$154.62	\$158.55	\$3.92	3%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.32	\$5.36	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.77	\$7.41	\$0.64	9.5%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.97	\$11.35	\$1.38	13.8%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.86	\$15.85	\$1.99	14.4%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$19.40	\$22.25	\$2.85	14.7%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$27.32	\$31.33	\$4.01	14.7%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$34.91	\$40.10	\$5.19	14.9%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$43.41	\$49.59	\$6.18	14.2%	97%	1%	0%	0%
300 to 350 kWh	359	3%	\$51.25	\$58.59	\$7.34	14.3%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$58.84	\$67.29	\$8.45	14.4%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$68.04	\$77.24	\$9.20	13.5%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$76.10	\$86.42	\$10.32	13.6%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$91.96	\$102.99	\$11.03	12.0%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$115.99	\$127.05	\$11.06	9.5%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$140.39	\$151.48	\$11.09	7.9%	72%	16%	16%	1%
800 to 900 kWh	662	6%	\$165.40	\$176.45	\$11.05	6.7%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$186.05	\$197.89	\$11.84	6.4%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$264.58	\$264.66	\$10.08	4.0%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$401.63	\$404.05	\$2.42	0.6%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$655.60	\$617.96	(\$37.64)	-5.8%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,254.63	\$1,184.98	(\$69.65)	-5.6%	17%	5%	12%	60%
Total	10,377	100%	\$128.49	\$135.91	\$7.42	6%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.21	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.71	\$7.41	\$0.70	10.4%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.83	\$11.24	\$1.41	14.3%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.63	\$15.63	\$2.00	14.7%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$19.06	\$21.89	\$2.83	14.8%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.94	\$30.98	\$4.04	15.0%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$34.86	\$40.02	\$5.16	14.8%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$42.73	\$49.02	\$6.29	14.7%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$50.36	\$57.77	\$7.41	14.7%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$59.66	\$68.02	\$8.36	14.0%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$67.92	\$77.74	\$9.82	13.7%	92%	6%	2%	0%
450 to 500 kWh	242	4%	\$79.18	\$88.87	\$9.69	12.2%	85%	10%	4%	0%
500 to 600 kWh	498	8%	\$96.36	\$106.46	\$10.10	10.5%	77%	14%	8%	1%
600 to 700 kWh	487	8%	\$124.31	\$133.96	\$9.65	7.8%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$155.36	\$163.69	\$8.33	5.4%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$190.51	\$196.82	\$6.31	3.3%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$225.06	\$229.20	\$4.14	1.8%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$315.97	\$313.64	(\$2.33)	-0.7%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$495.92	\$480.08	(\$15.84)	-3.2%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$751.30	\$715.83	(\$35.47)	-4.7%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,414.29	\$1,328.02	(\$86.27)	-6.1%	11%	3%	7%	79%
Total	6,276	100%	\$152.82	\$155.86	\$3.04	2%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.31	\$5.35	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.64	\$7.25	\$0.61	9.2%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$10.04	\$11.13	\$1.09	10.8%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.92	\$15.91	\$1.99	14.3%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$19.45	\$22.30	\$2.85	14.7%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$27.45	\$31.45	\$4.00	14.6%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$34.92	\$40.07	\$5.15	14.7%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$43.61	\$49.67	\$6.06	13.9%	96%	2%	2%	0%
300 to 350 kWh	241	4%	\$51.63	\$58.86	\$7.23	14.0%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$59.23	\$67.59	\$8.36	14.1%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$68.83	\$77.80	\$8.97	13.0%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$77.02	\$87.05	\$10.03	13.0%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$94.79	\$104.99	\$10.20	10.8%	75%	7%	7%	0%
600 to 700 kWh	624	10%	\$123.06	\$132.30	\$9.24	7.5%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$154.89	\$162.36	\$7.47	4.8%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$187.46	\$192.88	\$5.42	2.9%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$221.16	\$224.11	\$2.95	1.3%	45%	13%	35%	11%
1000 to 1500 kWh	599	10%	\$305.46	\$301.34	(\$4.12)	-1.3%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$480.42	\$461.59	(\$18.83)	-3.9%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$715.19	\$674.77	(\$40.42)	-5.4%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,436.80	\$1,337.46	(\$99.35)	-6.9%	10%	3%	7%	81%
Total	6,276	100%	\$120.67	\$124.83	\$4.16	3%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.24	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.81	\$7.52	\$0.71	10.4%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.83	\$11.28	\$1.45	14.8%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.69	\$15.72	\$2.03	14.8%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$19.34	\$22.23	\$2.89	14.9%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$27.38	\$31.49	\$4.11	15.0%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$34.59	\$39.77	\$5.18	15.0%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$42.54	\$48.88	\$6.34	14.9%	99%	0%	0%	0%
300 to 350 kWh	151	4%	\$50.35	\$57.82	\$7.47	14.8%	99%	0%	0%	0%
350 to 400 kWh	143	3%	\$58.51	\$67.05	\$8.54	14.6%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$66.71	\$76.98	\$9.57	14.3%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$75.48	\$86.66	\$10.58	14.0%	94%	3%	1%	0%
500 to 600 kWh	332	8%	\$89.29	\$101.10	\$11.81	13.2%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$111.19	\$123.66	\$12.47	11.2%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$139.41	\$151.28	\$11.87	8.5%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$172.33	\$190.39	\$18.06	10.5%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$204.80	\$233.60	\$28.80	14.1%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$292.29	\$354.42	\$62.13	21.3%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$477.23	\$566.46	\$89.23	18.6%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$705.19	\$877.00	\$171.81	24.4%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,462.29	\$1,716.16	\$253.87	17.3%	12%	4%	8%	76%
Total	4,101	100%	\$157.37	\$162.66	\$5.28	3%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.35	\$5.40	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$7.08	\$7.77	\$0.69	9.7%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.79	\$11.14	\$1.35	13.8%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.75	\$15.74	\$1.99	14.5%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$19.32	\$22.17	\$2.85	14.8%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$27.06	\$31.11	\$4.05	15.0%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$34.91	\$40.15	\$5.24	15.0%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$42.96	\$49.40	\$6.44	15.0%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$50.48	\$58.04	\$7.56	15.0%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$57.85	\$66.51	\$8.66	15.0%	99%	0%	0%	0%
400 to 450 kWh	126	3%	\$65.98	\$75.75	\$9.77	14.8%	99%	0%	0%	0%
450 to 500 kWh	159	4%	\$74.07	\$85.04	\$10.97	14.8%	99%	0%	0%	0%
500 to 600 kWh	300	7%	\$86.05	\$98.81	\$12.76	14.8%	99%	0%	0%	0%
600 to 700 kWh	291	7%	\$100.84	\$115.78	\$14.94	14.8%	99%	0%	0%	0%
700 to 800 kWh	301	7%	\$116.69	\$133.70	\$17.01	14.6%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$134.55	\$153.48	\$18.93	14.1%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$152.22	\$172.63	\$20.41	13.4%	87%	11%	2%	0%
1000 to 1500 kWh	863	21%	\$219.26	\$259.19	\$19.93	9.1%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$364.06	\$426.62	\$62.56	17.2%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$587.62	\$726.83	\$139.21	23.7%	38%	11%	24%	25%
>= 3000 kWh	22	0%	\$1,146.98	\$1,394.88	\$247.90	21.6%	22%	7%	15%	56%
Total	4,101	100%	\$140.47	\$152.86	\$12.39	9%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.34	\$5.38	\$0.04	0.7%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.32	\$8.03	\$0.71	9.7%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.74	\$12.11	\$1.37	12.8%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.81	\$15.80	\$1.99	14.4%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.84	\$22.71	\$2.87	14.5%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$27.64	\$31.56	\$3.92	14.2%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$35.60	\$40.61	\$5.11	14.4%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$43.44	\$49.56	\$6.12	14.1%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$53.40	\$60.78	\$6.88	12.9%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$60.84	\$68.78	\$7.94	13.1%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$70.91	\$79.62	\$8.71	12.3%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$83.68	\$92.31	\$8.63	10.3%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$98.31	\$107.80	\$9.49	9.7%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$120.59	\$130.62	\$10.03	8.3%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$150.24	\$159.35	\$9.11	6.1%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$179.60	\$187.81	\$8.21	4.6%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$209.65	\$217.18	\$7.53	3.6%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$293.40	\$296.13	\$2.73	0.9%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$467.62	\$468.51	(\$9.11)	-1.9%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$701.40	\$672.35	(\$29.05)	-4.1%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,387.79	\$1,299.65	(\$88.14)	-6.4%	11%	3%	8%	78%
Total	2,037	100%	\$110.13	\$115.31	\$5.18	5%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.25	\$5.27	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$7.11	\$0.68	\$7.79	9.6%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$11.06	\$12.41	\$1.35	12.2%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$14.16	\$16.20	\$2.04	14.4%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$20.04	\$22.94	\$2.90	14.5%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$27.98	\$31.80	\$3.82	13.7%	96%	2%	1%	1%
200 to 250 kWh	73	8%	\$35.14	\$40.22	\$5.08	14.5%	97%	1%	0%	0%
250 to 300 kWh	56	6%	\$43.46	\$49.14	\$5.68	13.8%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$54.81	\$61.36	\$6.55	12.0%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$62.79	\$70.07	\$7.28	11.6%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$74.12	\$82.14	\$8.02	10.8%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$88.59	\$95.99	\$7.40	8.4%	74%	12%	14%	4%
500 to 600 kWh	60	7%	\$104.86	\$112.40	\$7.54	7.2%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$133.27	\$6.97	\$140.24	5.2%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$161.97	\$167.99	\$6.02	3.7%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$197.64	\$201.50	\$3.86	2.0%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$234.35	\$235.55	\$1.20	0.5%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$315.68	\$311.35	(\$4.33)	-1.4%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$522.16	\$520.26	(\$1.90)	-0.4%	24%	7%	23%	52%
2000 to 3000 kWh	10	0%	\$718.23	\$682.38	(\$35.85)	-5.0%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,357.99	\$1,267.58	(\$90.41)	-6.7%	10%	3%	6%	81%
Total	900	100%	\$109.87	\$112.85	\$2.98	3%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.44	\$5.52	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.65	\$8.40	\$0.75	9.8%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$10.36	\$11.75	\$1.39	13.4%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$13.50	\$15.43	\$1.93	14.3%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$19.65	\$22.50	\$2.85	14.5%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$27.29	\$31.31	\$4.02	14.7%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$35.87	\$41.00	\$5.13	14.3%	97%	1%	0%	0%
250 to 300 kWh	61	5%	\$43.43	\$49.68	\$6.25	14.4%	98%	1%	1%	0%
300 to 350 kWh	59	5%	\$52.24	\$59.41	\$7.17	13.7%	94%	2%	2%	0%
350 to 400 kWh	74	7%	\$59.49	\$67.90	\$8.41	14.1%	95%	4%	1%	0%
400 to 450 kWh	68	6%	\$69.17	\$78.25	\$9.08	13.1%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$79.58	\$89.23	\$9.65	12.1%	88%	7%	5%	1%
500 to 600 kWh	107	9%	\$94.64	\$105.21	\$10.57	11.2%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$112.50	\$124.47	\$11.97	10.6%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$139.58	\$151.50	\$11.92	8.5%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$165.82	\$177.35	\$11.53	7.0%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$196.08	\$207.10	\$11.02	5.6%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$280.64	\$287.42	\$6.78	2.4%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$440.35	\$436.81	(\$3.54)	-0.8%	37%	8%	19%	29%
2000 to 3000 kWh	10	1%	\$684.57	\$662.33	(\$22.24)	-3.2%	27%	5%	10%	47%
>= 3000 kWh	2	0%	\$1,447.38	\$1,363.79	(\$83.59)	-5.8%	14%	4%	1%	72%
Total	1,137	100%	\$110.33	\$117.26	\$6.92	6%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$7.02	\$7.73	\$0.71	10.1%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$10.13	\$11.50	\$1.37	13.5%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.64	\$15.62	\$1.98	14.5%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.59	\$22.48	\$2.89	14.8%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$27.23	\$31.20	\$3.97	14.6%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$34.90	\$40.06	\$5.16	14.8%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$42.95	\$49.17	\$6.22	14.5%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$51.76	\$59.02	\$7.26	14.0%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$60.58	\$68.73	\$8.15	13.5%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$68.32	\$77.70	\$9.38	13.7%	92%	5%	2%	0%
450 to 500 kWh	86	4%	\$77.81	\$87.57	\$9.76	12.5%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$93.39	\$104.15	\$10.76	11.5%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$116.51	\$127.65	\$11.14	9.6%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$146.93	\$157.21	\$10.28	7.0%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$168.52	\$179.41	\$10.89	6.5%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$208.14	\$216.29	\$8.15	3.9%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$294.10	\$297.42	\$3.32	1.1%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$475.71	\$466.51	(\$9.20)	-1.9%	32%	10%	22%	36%
2000 to 3000 kWh	37	2%	\$726.31	\$697.73	(\$28.58)	-3.9%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,280.82	\$1,209.56	(\$71.26)	-5.6%	14%	4%	10%	72%
Total	2,037	100%	\$130.00	\$134.33	\$4.32	3%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.32	\$5.37	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$7.08	\$7.75	\$0.67	9.5%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$10.16	\$11.55	\$1.39	13.7%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.68	\$15.68	\$2.00	14.6%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.56	\$22.40	\$2.84	14.5%	99%	0%	0%	0%
150 to 200 kWh	147	7%	\$26.78	\$30.76	\$3.98	14.9%	99%	0%	0%	0%
200 to 250 kWh	125	6%	\$35.11	\$40.30	\$5.19	14.8%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$43.15	\$49.38	\$6.23	14.4%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$51.37	\$58.65	\$7.28	14.2%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$59.68	\$67.86	\$8.18	13.7%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$69.42	\$80.89	\$11.47	16.5%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$78.55	\$88.09	\$9.54	12.1%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$95.94	\$105.77	\$9.83	10.2%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$116.39	\$127.25	\$10.86	9.3%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$139.34	\$150.33	\$10.99	7.9%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$171.95	\$181.24	\$9.29	5.4%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$185.49	\$197.50	\$12.01	6.5%	63%	16%	16%	8%
1000 to 1500 kWh	150	7%	\$267.18	\$272.84	\$5.66	2.1%	49%	14%	25%	15%
1500 to 2000 kWh	22	1%	\$462.53	\$449.48	(\$13.05)	-2.8%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$655.52	\$626.47	(\$29.05)	-4.4%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,760.13	\$1,636.38	(\$123.75)	-7.0%	9%	3%	6%	82%
Total	2,037	100%	\$90.25	\$96.30	\$6.04	7%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.28	\$5.32	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$7.04	\$7.74	\$0.70	9.9%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.83	\$11.32	\$1.49	14.0%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.50	\$15.45	\$1.95	14.4%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$19.47	\$22.32	\$2.85	14.6%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$27.41	\$31.36	\$3.95	14.4%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$34.78	\$39.69	\$5.11	14.7%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$43.28	\$49.46	\$6.18	14.3%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$52.33	\$59.51	\$7.18	13.7%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$62.19	\$70.14	\$7.95	12.8%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$68.74	\$78.06	\$9.32	13.6%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$80.79	\$90.13	\$9.34	11.6%	88%	9%	6%	0%
500 to 600 kWh	49	5%	\$98.56	\$108.37	\$9.79	9.9%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$120.04	\$130.12	\$10.08	8.4%	71%	14%	15%	7%
700 to 800 kWh	56	6%	\$157.26	\$165.45	\$8.19	5.2%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$177.41	\$186.17	\$8.76	4.9%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$215.95	\$222.39	\$6.44	3.0%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$307.43	\$307.39	(\$0.04)	0.0%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$485.60	\$472.84	(\$12.76)	-2.6%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$753.88	\$720.67	(\$33.21)	-4.4%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,251.74	\$1,180.38	(\$71.36)	-5.7%	13%	4%	9%	74%
Total	900	100%	\$131.38	\$134.45	\$3.07	2%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.31	\$5.35	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.15	\$7.85	\$0.70	9.8%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.97	\$11.34	\$1.37	13.7%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.65	\$15.65	\$2.00	14.7%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$20.03	\$22.90	\$2.87	14.3%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$27.10	\$31.11	\$4.01	14.8%	97%	2%	1%	0%
200 to 250 kWh	63	7%	\$35.47	\$40.63	\$5.16	14.5%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$43.62	\$49.74	\$6.12	14.0%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$52.65	\$59.46	\$6.81	13.3%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$61.29	\$69.08	\$7.79	12.7%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$74.21	\$81.89	\$7.68	10.3%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$84.64	\$92.61	\$7.97	9.4%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$105.78	\$112.92	\$7.14	6.7%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$138.24	\$143.64	\$5.40	3.9%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$171.83	\$174.59	\$2.76	1.6%	46%	13%	30%	2%
800 to 900 kWh	27	3%	\$209.14	\$208.59	(\$0.55)	-0.3%	40%	11%	27%	10%
900 to 1000 kWh	10	1%	\$239.61	\$237.02	(\$2.59)	-1.1%	37%	11%	25%	27%
1000 to 1500 kWh	40	4%	\$326.46	\$316.58	(\$9.88)	-3.0%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$508.23	\$483.11	(\$25.12)	-4.9%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$674.88	\$635.69	(\$39.19)	-5.8%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,118.18	\$1,957.45	(\$160.73)	-7.6%	5%	2%	4%	89%
Total	900	100%	\$88.36	\$91.26	\$2.89	3%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.00	\$7.72	\$0.72	10.3%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.29	\$11.65	\$1.36	13.2%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.75	\$15.76	\$2.01	14.6%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.67	\$22.58	\$2.91	14.8%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$27.08	\$31.08	\$4.00	14.8%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$35.01	\$40.22	\$5.21	14.9%	98%	1%	0%	0%
250 to 300 kWh	45	4%	\$42.60	\$48.88	\$6.28	14.7%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$51.43	\$58.72	\$7.29	14.2%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$59.51	\$67.79	\$8.28	13.9%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$68.01	\$77.13	\$9.12	13.9%	94%	4%	2%	0%
450 to 500 kWh	52	5%	\$75.86	\$85.90	\$10.04	13.2%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$91.16	\$101.53	\$10.37	12.6%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$114.19	\$126.03	\$11.84	10.4%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$137.88	\$149.99	\$12.11	8.8%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$163.19	\$175.36	\$12.17	7.5%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$198.59	\$208.84	\$10.25	5.2%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$283.84	\$289.74	\$5.90	2.1%	48%	25%	25%	14%
1500 to 2000 kWh	51	4%	\$469.11	\$462.29	(\$6.82)	-1.5%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$705.31	\$680.25	(\$25.06)	-3.6%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,309.90	\$1,238.73	(\$71.17)	-5.4%	15%	4%	10%	71%
Total	1,137	100%	\$128.91	\$134.23	\$5.32	4%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.34	\$5.41	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$7.02	\$7.67	\$0.65	9.3%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.46	\$11.88	\$1.42	13.6%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.71	\$15.71	\$2.00	14.6%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.99	\$21.79	\$2.80	14.7%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$26.36	\$30.94	\$4.58	17.4%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$34.74	\$39.96	\$5.22	15.0%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$42.80	\$49.11	\$6.31	14.7%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$50.19	\$57.71	\$7.52	15.0%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$58.20	\$66.75	\$8.55	14.7%	98%	1%	0%	0%
400 to 450 kWh	68	6%	\$66.46	\$76.10	\$9.64	14.5%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$74.31	\$84.94	\$10.63	14.3%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$87.56	\$99.48	\$11.92	13.8%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$104.50	\$118.32	\$13.82	13.2%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$124.31	\$139.10	\$14.79	11.9%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$151.45	\$166.17	\$14.72	9.7%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$174.45	\$189.44	\$14.99	8.6%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$245.63	\$256.93	\$11.30	4.6%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$416.78	\$415.95	(\$0.83)	-0.2%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$656.16	\$617.24	(\$38.92)	-5.9%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,223.05	\$1,154.77	(\$68.28)	-5.6%	17%	5%	12%	66%
Total	1,137	100%	\$91.75	\$100.29	\$8.54	9%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.95	\$5.18	\$0.23	4.6%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$13.19	\$14.34	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$18.15	\$19.74	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$23.30	\$26.74	\$3.04	13%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$28.63	\$31.14	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$34.32	\$37.32	\$3.00	8.7%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$40.54	\$44.09	\$3.55	8.8%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$47.35	\$51.50	\$4.15	8.8%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$54.78	\$59.57	\$4.79	8.7%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$66.15	\$71.93	\$5.78	8.7%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$82.45	\$89.65	\$7.20	8.7%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$99.13	\$107.78	\$8.65	8.7%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$115.74	\$125.84	\$10.10	8.7%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$132.55	\$144.11	\$11.56	8.7%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$172.02	\$187.02	\$15.00	8.7%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$257.69	\$280.14	\$22.45	8.7%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$369.53	\$401.70	\$32.17	8.7%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$635.24	\$690.53	\$55.29	8.7%	9%	3%	7%	81%
Total	225,088	100%	\$51.76	\$56.28	\$4.52	9%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.94	\$5.17	\$0.23	4.7%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$13.16	\$14.31	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	16,626	10%	\$23.31	\$25.35	\$2.04	8.8%	98%	2%	0%	0%
250 to 300 kWh	16,762	10%	\$28.48	\$31.19	\$2.71	9.5%	96%	3%	1%	0%
300 to 350 kWh	16,118	10%	\$34.43	\$37.45	\$3.02	8.8%	90%	6%	2%	0%
350 to 400 kWh	14,515	9%	\$40.78	\$44.35	\$3.57	8.8%	82%	13%	5%	0%
400 to 450 kWh	12,689	8%	\$47.84	\$52.02	\$4.18	8.7%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$55.52	\$60.37	\$4.85	8.7%	67%	17%	15%	2%
500 to 600 kWh	16,470	10%	\$67.25	\$73.12	\$5.87	8.7%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$83.91	\$91.23	\$7.32	8.7%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$100.88	\$109.68	\$8.80	8.7%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$117.68	\$127.94	\$10.26	8.7%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$134.72	\$146.46	\$11.74	8.7%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$174.25	\$189.43	\$15.18	8.7%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$261.24	\$283.99	\$22.75	8.7%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$373.10	\$405.58	\$32.48	8.7%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$637.80	\$693.31	\$55.51	8.7%	8%	2%	6%	83%
Total	164,209	100%	\$53.16	\$57.80	\$4.64	9%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.99	\$5.23	\$0.24	4.8%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.81	\$7.37	\$0.56	8.2%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.27	\$10.08	\$0.81	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$18.17	\$19.76	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$23.27	\$25.30	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$28.52	\$31.02	\$2.50	8.8%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$34.06	\$37.04	\$2.98	8.7%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$39.96	\$43.46	\$3.50	8.8%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$46.12	\$50.16	\$4.04	8.8%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$52.73	\$57.34	\$4.61	8.7%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$62.72	\$68.20	\$5.48	8.7%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$77.31	\$84.06	\$6.75	8.7%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$92.77	\$100.87	\$8.10	8.7%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$108.62	\$118.10	\$9.48	8.7%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$124.76	\$135.65	\$10.89	8.7%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.11	\$179.51	\$14.40	8.7%	39%	11%	24%	25%
1500 to 2000 kWh	479	1%	\$250.37	\$272.18	\$21.81	8.7%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$361.24	\$392.70	\$31.46	8.7%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$629.98	\$684.82	\$54.84	8.7%	12%	4%	8%	76%
Total	60,879	100%	\$48.00	\$52.20	\$4.19	9%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4,113	\$4,114	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4,85	\$5.09	\$0.24	4.9%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.80	\$7.38	\$0.58	8.5%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$13.14	\$14.29	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$18.13	\$19.72	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$23.24	\$25.27	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$28.53	\$31.03	\$2.50	8.8%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$34.30	\$37.30	\$3.00	8.7%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$40.81	\$44.38	\$3.57	8.7%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$48.13	\$52.34	\$4.21	8.7%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$56.08	\$60.98	\$4.90	8.7%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$68.15	\$74.10	\$5.95	8.7%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$85.39	\$92.84	\$7.45	8.7%	49%	14%	26%	6%
700 to 800 kWh	9,257	4%	\$102.49	\$111.43	\$8.94	8.7%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$120.09	\$130.56	\$10.47	8.7%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$137.31	\$149.28	\$11.97	8.7%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$178.62	\$194.18	\$15.56	8.7%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$268.34	\$291.71	\$23.37	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$383.63	\$417.03	\$33.40	8.7%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$654.18	\$711.11	\$56.93	8.7%	6%	3%	6%	83%
Total	225,088	100%	\$53.65	\$58.33	\$4.68	9%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4,20	\$4,20	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4.81	\$5.04	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.73	\$7.30	\$0.57	8.5%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$13.17	\$14.33	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$23.23	\$25.27	\$2.04	8.8%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$28.42	\$30.91	\$2.49	8.8%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$33.82	\$36.79	\$2.97	8.8%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$39.68	\$43.16	\$3.48	8.8%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$46.05	\$50.08	\$4.03	8.8%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$53.03	\$57.67	\$4.64	8.7%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$63.95	\$69.54	\$5.59	8.7%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$79.42	\$86.35	\$6.93	8.7%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$95.44	\$103.77	\$8.33	8.7%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$111.34	\$121.05	\$9.71	8.7%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$127.44	\$138.56	\$11.12	8.7%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$164.61	\$178.96	\$14.35	8.7%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$246.40	\$267.87	\$21.47	8.7%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$345.27	\$379.69	\$34.42	8.7%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595.56	\$677.41	\$81.85	8.7%	11%	5%	8%	77%
Total	225,088	100%	\$49.88	\$54.24	\$4.36	9%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,113	\$4,114	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4.80	\$5.04	\$0.24	5.0%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$13.13	\$14.28	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$18.13	\$19.71	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$23.23	\$25.26	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$28.53	\$31.03	\$2.50	8.8%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$34.30	\$37.30	\$3.00	8.7%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$40.81	\$44.39	\$3.58	8.8%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$48.21	\$52.13	\$4.22	8.8%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$56.15	\$61.06	\$4.91	8.7%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$68.28	\$74.24	\$5.96	8.7%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$85.53	\$93.00	\$7.47	8.7%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$102.72	\$111.68	\$8.96	8.7%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$120.33	\$130.82	\$10.49	8.7%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$137.54	\$149.53	\$11.99	8.7%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$178.81	\$194.39	\$15.58	8.7%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$268.73	\$292.13	\$23.40	8.7%	14%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$383.90	\$417.32	\$33.42	8.7%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$655.00	\$712.00	\$57.00	8.7%	3%	3%	6%	83%
Total	164,209	100%	\$55,299	\$60,111	\$4,813	9%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.80	\$5.03	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.72	\$7.29	\$0.57	8.5%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$13.15	\$14.30	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$18.12	\$19.71	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$23.22	\$25.25	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$28.45	\$30.95	\$2.50	8.8%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.99	\$36.97	\$2.98	8.8%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$40.12	\$43.64	\$3.52	8.8%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$46.89	\$50.99	\$4.10	8.7%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$54.38	\$59.14	\$4.76	8.8%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$66.00	\$71.76	\$5.76	8.7%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$82.21	\$89.39	\$7.18	8.7%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$98.71	\$107.32	\$8.61	8.7%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$115.03	\$125.06	\$10.03	8.7%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$142.94	\$154.46	\$11.46	8.7%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$169.30	\$184.05	\$14.75	8.7%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$253.42	\$275.49	\$22.07	8.7%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$356.98	\$390.24	\$33.26	8.7%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$612.00	\$665.27	\$53.27	8.7%	8%	3%	6%	83%
Total	164,209	100%	\$51,031	\$55,481	\$4,450	9%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$5.03	\$5.29	\$0.26	5.2%	100%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.82	\$7.39	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$13.17	\$14.32	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$23.26	\$25.30	\$2.04	8.8%	100%	0%	0%	0%
250 to 300 kWh	7,099	12%	\$28.55	\$31.05	\$2.50	8.8%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$34.30	\$37.30	\$3.00	8.7%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$40.81	\$44.38	\$3.57	8.7%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$47.93	\$52.12	\$4.19	8.7%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$55.87	\$60.76	\$4.89	8.8%	67%	17%	16%	1%
500 to 600 kWh	3,188	5%	\$67.73	\$73.65	\$5.92	8.7%	59%	16%	23%	2%
600 to 700 kWh	2,296	3%	\$84.92	\$92.33	\$7.41	8.7%	50%	14%	26%	8%
700 to 800 kWh	2,054	3%	\$101.69	\$110.56	\$8.87	8.7%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$119.12	\$129.50	\$10.38	8.7%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$136.38	\$148.27	\$11.89	8.7%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$177.83	\$193.33	\$15.50	8.7%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$267.08	\$290.34	\$23.26	8.7%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$382.76	\$416.08	\$33.32	8.7%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$652.19	\$708.95	\$56.76	8.7%	9%	3%	7%	81%
Total	60,879	100%	\$492.23	\$53.53	\$4.30	9%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.21	\$4.22	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.67	\$5.08	\$0.21	4.3%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.77	\$7.34	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,051	5%	\$13.25	\$14.40	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$23.26	\$25.29	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$28.35	\$30.83	\$2.48	8.7%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$33.43	\$36.36	\$2.93	8.8%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$38.60	\$41.98	\$3.38	8.8%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$43.80	\$47.63	\$3.83	8.7%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$49.14	\$53.45	\$4.31	8.8%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$57.32	\$62.34	\$5.02	8.8%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$69.68	\$75.78	\$6.10	8.8%	82%	14%	4%	0%
700 to 800 kWh	1,972	3%	\$83.81	\$91.15	\$7.34	8.8%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$99.19	\$107.86	\$8.67	8.7%	65%	17%	17%	1%
900 to 1000 kWh	919	2%	\$114.62	\$124.63	\$10.01	8.7%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$153.63	\$167.04	\$13.41	8.7%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$235.22	\$255.84	\$20.62	8.7%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$334.66	\$363.82	\$29.16	8.7%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$572.73	\$622.60	\$49.87	8.7%	16%	5%	11%	69%
Total	60,879	100%	\$46.78	\$50.87	\$4.09	9%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.90	\$5.15	\$0.25	5.1%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.71	\$7.34	\$0.63	9.4%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$9.20	\$10.00	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$13.15	\$14.30	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$18.12	\$19.71	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$23.26	\$25.70	\$2.44	10.5%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$28.61	\$31.12	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$34.36	\$37.36	\$3.00	8.7%	90%	8%	2%	0%
350 to 400 kWh	10,262	9%	\$40.73	\$44.30	\$3.57	8.8%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$47.89	\$52.08	\$4.19	8.7%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$55.73	\$60.60	\$4.87	8.7%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$67.42	\$73.31	\$5.89	8.7%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$84.16	\$91.51	\$7.35	8.7%	49%	14%	28%	6%
700 to 800 kWh	3,567	3%	\$101.17	\$110.00	\$8.83	8.7%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$118.12	\$128.42	\$10.30	8.7%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$135.26	\$147.05	\$11.79	8.7%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$174.36	\$189.55	\$15.19	8.7%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$262.47	\$285.33	\$22.86	8.7%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$373.73	\$406.27	\$32.54	8.7%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$443.58	\$499.60	\$56.02	12.6%	8%	2%	6%	84%
Total	115,476	100%	\$45.12	\$49.06	\$3.94	9%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.90	\$5.15	\$0.25	5.1%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.76	\$7.33	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$13.12	\$14.27	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$18.11	\$19.70	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$23.27	\$26.31	\$3.04	98%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$28.48	\$31.19	\$2.71	8.8%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$34.49	\$37.51	\$3.02	8.8%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$41.02	\$44.61	\$3.59	8.8%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$48.42	\$42.23	-\$6.19	-12.8%	18%	15%	11%	1%
450 to 500 kWh	5,339	6%	\$56.47	\$61.41	\$4.94	8.7%	6%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$68.48	\$74.46	\$5.98	8.7%	5%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$85.38	\$92.83	\$7.45	8.7%	4%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$102.44	\$111.37	\$8.93	8.7%	4%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$119.36	\$129.76	\$10.40	8.7%	3%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$136.58	\$148.48	\$11.90	8.7%	2%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$175.60	\$190.90	\$15.30	8.7%	2%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$263.26	\$286.19	\$22.93	8.7%	1%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$375.68	\$408.39	\$32.71	8.7%	1%	4%	9%	74%
>= 3000 kWh	33	0%	\$660.45	\$717.93	\$57.48	8.7%	2%	2%	5%	85%
Total	88,298	100%	\$46.95	\$51.05	\$4.10	9%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.21	\$4.22	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.91	\$5.13	\$0.22	4.5%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.83	\$7.40	\$0.57	8.3%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$9.25	\$10.06	\$0.81	8.8%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$13.25	\$14.41	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$23.23	\$25.26	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$28.45	\$30.94	\$2.49	8.8%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.98	\$36.96	\$2.98	8.8%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$39.88	\$43.37	\$3.49	8.8%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$46.14	\$50.18	\$4.04	8.8%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$52.96	\$57.59	\$4.63	8.7%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$63.03	\$68.55	\$5.52	8.8%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$78.43	\$85.79	\$7.36	8.7%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$94.78	\$103.05	\$8.27	8.7%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$111.90	\$121.66	\$9.76	8.7%	43%	14%	26%	13%
900 to 1000 kWh	189	1%	\$127.60	\$138.73	\$11.13	8.7%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$166.88	\$181.42	\$14.54	8.7%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$257.53	\$279.97	\$22.44	8.7%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$399.37	\$390.67	-\$8.70	-2.2%	18%	5%	8%	65%
>= 3000 kWh	8	0%	\$573.99	\$623.96	\$49.97	8.7%	11%	3%	8%	77%
Total	27,178	100%	\$39.18	\$42.61	\$3.43	9%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.80	\$5.05	\$0.25	5.2%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.76	\$7.34	\$0.58	8.6%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$13.11	\$14.26	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$18.09	\$19.68	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$23.22	\$25.25	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$28.55	\$31.05	\$2.50	8.8%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$34.46	\$37.47	\$3.01	8.7%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$41.26	\$44.87	\$3.61	8.7%	77%	6%	7%	0%
400 to 450 kWh	7,960	7%	\$49.18	\$53.48	\$4.30	8.7%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$57.63	\$62.67	\$5.04	8.7%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$70.10	\$76.22	\$6.12	8.7%	55%	16%	28%	3%
600 to 700 kWh	5,440	5%	\$87.81	\$95.47	\$7.66	8.7%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$105.34	\$114.53	\$9.19	8.7%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$122.96	\$133.68	\$10.72	8.7%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$140.54	\$152.79	\$12.25	8.7%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$180.74	\$196.48	\$15.74	8.7%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$271.83	\$295.50	\$23.67	8.7%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$391.89	\$426.00	\$34.11	8.7%	12%	4%	9%	76%
>= 3000 kWh	47	0%	\$661.74	\$719.33	\$57.59	8.7%	7%	2%	5%	85%
Total	115,476	100%	\$45.15	\$49.09	\$3.94	9%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.76	\$4.98	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.69	\$7.25	\$0.56	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$13.13	\$14.28	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$18.09	\$19.68	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$23.21	\$25.24	\$2.03	8.7%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$28.42	\$30.91	\$2.49	8.8%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$33.91	\$36.88	\$2.97	8.8%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$39.92	\$43.42	\$3.50	8.8%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$46.53	\$50.61	\$4.08	8.8%	79%	15%	7%	0%
450 to 500 kWh	6,996	6%	\$53.77	\$58.48	\$4.71	8.8%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$64.88	\$70.55	\$5.67	8.7%	63%	15%	20%	1%
600 to 700 kWh	6,071	5%	\$80.73	\$87.78	\$7.05	8.7%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$97.22	\$105.71	\$8.49	8.7%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$113.18	\$123.06	\$9.88	8.7%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$129.55	\$140.85	\$11.30	8.7%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$166.54	\$181.06	\$14.52	8.7%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$251.57	\$273.48	\$21.91	8.7%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$356.60	\$387.65	\$31.05	8.7%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$609.28	\$669.32	\$60.04	8.7%	9%	3%	6%	82%
Total	115,476	100%	\$45.09	\$49.03	\$3.94	9%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.80	\$5.05	\$0.25	5.2%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.76	\$7.34	\$0.58	8.6%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$13.10	\$14.25	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$18.09	\$19.67	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$23.21	\$25.25	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$28.55	\$31.05	\$2.50	8.8%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$34.47	\$37.49	\$3.02	8.8%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$41.30	\$44.91	\$3.61	8.7%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$49.29	\$53.60	\$4.31	8.7%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$57.75	\$62.78	\$5.05	8.7%	61%	16%	21%	1%
500 to 600 kWh	7,271	8%	\$70.22	\$76.35	\$6.13	8.7%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$87.91	\$95.58	\$7.67	8.7%	45%	13%	31%	1%
700 to 800 kWh	2,882	3%	\$105.47	\$114.66	\$9.19	8.7%	39%	12%	27%	2%
800 to 900 kWh	1,755	2%	\$123.07	\$133.80	\$10.73	8.7%	34%	10%	24%	3%
900 to 1000 kWh	1,023	1%	\$140.60	\$152.86	\$12.26	8.7%	31%	9%	21%	3%
1000 to 1500 kWh	1,984	2%	\$181.04	\$196.82	\$15.78	8.7%	25%	7%	17%	5%
1500 to 2000 kWh	415	0%	\$271.11	\$294.71	\$23.60	8.7%	17%	5%	12%	6%
2000 to 3000 kWh	171	0%	\$393.15	\$427.37	\$34.22	8.7%	7%	4%	9%	7%
>= 3000 kWh	37	0%	\$680.89	\$740.15	\$59.26	8.7%	2%	2%	5%	8%
Total	88,298	100%	\$47.22	\$51.35	\$4.12	9%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.77	\$5.00	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.67	\$7.24	\$0.57	8.5%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$9.16	\$9.96	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$13.10	\$14.25	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$18.08	\$19.66	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$23.20	\$25.24	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$28.45	\$30.94	\$2.49	8.8%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$34.08	\$37.07	\$2.99	8.8%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$40.37	\$43.90	\$3.53	8.7%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$47.36	\$51.50	\$4.14	8.7%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$55.04	\$59.85	\$4.81	8.7%	65%	19%	16%	0%
500 to 600 kWh	7,812	9%	\$66.71	\$72.54	\$5.83	8.7%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$83.05	\$90.30	\$7.25	8.7%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$99.71	\$108.41	\$8.70	8.7%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$115.96	\$126.07	\$10.11	8.7%	37%	11%	26%	10%
900 to 1000 kWh	1,182	1%	\$132.44	\$143.99	\$11.55	8.7%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$169.27	\$184.02	\$14.75	8.7%	27%	8%	19%	47%
1500 to 2000 kWh	462	0%	\$254.52	\$276.49	\$21.97	8.7%	18%	6%	13%	63%
2000 to 3000 kWh	126	0%	\$360.78	\$392.19	\$31.41	8.7%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$629.39	\$684.17	\$54.78	8.7%	8%	2%	5%	84%
Total	88,298	100%	\$46.67	\$50.75	\$4.08	9%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.77	\$5.00	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.77	\$7.34	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$13.15	\$14.31	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$18.10	\$19.69	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$23.22	\$25.26	\$2.04	8.8%	100%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$28.52	\$31.02	\$2.50	8.8%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$34.42	\$37.43	\$3.01	8.7%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$41.15	\$44.75	\$3.60	8.7%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$48.78	\$53.04	\$4.26	8.7%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$57.24	\$62.35	\$5.01	8.6%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$69.55	\$75.62	\$6.07	8.7%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$87.31	\$94.93	\$7.62	8.7%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$104.66	\$113.79	\$9.13	8.7%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$122.21	\$132.86	\$10.65	8.7%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$140.13	\$152.34	\$12.21	8.7%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$178.24	\$193.77	\$15.53	8.7%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$278.65	\$302.91	\$24.26	8.7%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$376.43	\$409.20	\$32.77	8.7%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$590.89	\$642.32	\$51.43	8.7%	8%	3%	6%	83%
Total	27,178	100%	\$38.41	\$41.77	\$3.36	9%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.18	\$4.18	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.69	\$4.88	\$0.19	4.1%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.78	\$7.35	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$9.22	\$10.02	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$13.22	\$14.38	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$23.23	\$25.26	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$28.36	\$30.84	\$2.48	8.7%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$33.43	\$36.35	\$2.92	8.7%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$38.59	\$41.97	\$3.38	8.8%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$43.82	\$47.66	\$3.84	8.8%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$49.25	\$53.56	\$4.31	8.8%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$57.72	\$62.77	\$5.05	8.7%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$70.62	\$76.80	\$6.18	8.8%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$85.81	\$93.31	\$7.50	8.7%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$101.58	\$110.46	\$8.88	8.7%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$117.46	\$127.72	\$10.26	8.7%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$155.40	\$168.95	\$13.55	8.7%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$238.71	\$259.52	\$20.81	8.7%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$337.79	\$367.22	\$29.43	8.7%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$540.93	\$588.03	\$47.10	8.7%	14%	4%	10%	71%
Total	27,178	100%	\$39.95	\$43.45	\$3.49	9%	94%	3%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.21	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$5.03	\$5.27	\$0.24	4.8%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.92	\$7.49	\$0.57	8.2%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$18.20	\$19.80	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$23.35	\$25.40	\$2.05	8.8%	99%	1%	0%	0%
250 to 300 kWh	10,399	10%	\$28.65	\$31.16	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$34.27	\$37.28	\$3.01	8.8%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$40.36	\$43.89	\$3.53	8.7%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$46.88	\$50.98	\$4.10	8.7%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$54.03	\$58.75	\$4.72	8.7%	73%	14%	11%	1%
500 to 600 kWh	12,006	11%	\$65.25	\$70.95	\$5.70	8.7%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$81.45	\$88.56	\$7.11	8.7%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$98.15	\$106.72	\$8.57	8.7%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$114.98	\$125.01	\$10.03	8.7%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$131.89	\$143.40	\$11.51	8.7%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$171.97	\$186.96	\$14.99	8.7%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$257.25	\$279.66	\$22.41	8.7%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$369.27	\$401.42	\$32.15	8.7%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$633.43	\$688.57	\$55.14	8.7%	10%	3%	7%	81%
Total	107,351	100%	\$57.99	\$63.06	\$5.07	9%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.20	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$5.00	\$5.22	\$0.22	4.4%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.96	\$7.53	\$0.57	8.2%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$13.26	\$14.42	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$18.20	\$19.79	\$1.59	8.7%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$23.37	\$26.42	\$3.05	13%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$28.49	\$31.70	\$3.21	11%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$34.35	\$37.56	\$3.21	9%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$40.52	\$44.06	\$3.54	8.7%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$47.24	\$51.37	\$4.13	8.7%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$54.63	\$59.41	\$4.78	8.7%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$66.25	\$72.04	\$5.79	8.7%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$82.91	\$90.15	\$7.24	8.7%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$99.93	\$108.65	\$8.72	8.7%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$116.93	\$127.13	\$10.20	8.7%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$133.94	\$145.61	\$11.67	8.7%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$173.77	\$188.92	\$15.15	8.7%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$260.30	\$282.97	\$22.67	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$372.77	\$405.22	\$32.45	8.7%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$625.38	\$679.81	\$54.43	8.7%	9%	3%	6%	83%
Total	74,625	100%	\$59.87	\$65.10	\$5.23	9%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.18	\$5.45	\$0.27	5.2%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.29	\$10.09	\$0.80	8.6%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$13.33	\$14.49	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$23.32	\$25.36	\$2.04	8.7%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$28.60	\$31.10	\$2.50	8.7%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$34.12	\$37.11	\$2.99	8.8%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$40.03	\$43.54	\$3.51	8.8%	90%	6%	4%	0%
400 to 450 kWh	2,940	7%	\$46.14	\$50.18	\$4.04	8.8%	86%	8%	6%	0%
450 to 500 kWh	2,409	6%	\$52.66	\$57.27	\$4.61	8.8%	82%	9%	8%	1%
500 to 600 kWh	3,328	10%	\$62.64	\$68.12	\$5.48	8.7%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$77.05	\$83.79	\$6.74	8.7%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$92.60	\$100.58	\$8.08	8.7%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$108.49	\$117.96	\$9.47	8.7%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$125.50	\$136.45	\$10.95	8.7%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$166.99	\$181.55	\$14.56	8.7%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$252.09	\$274.05	\$21.96	8.7%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$363.38	\$395.03	\$31.65	8.7%	19%	5%	8%	62%
>= 3000 kWh	28	0%	\$646.37	\$702.63	\$56.26	8.7%	11%	3%	8%	78%
Total	32,726	100%	\$53.71	\$58.41	\$4.69	9%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,115	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$5,184	\$5,188	\$0.24	4.9%	100%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,891	\$7,405	\$745	10.8%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$9,211	\$10,011	\$800	8.7%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$13,211	\$14,371	\$1,160	8.8%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$18,211	\$19,801	\$1,590	8.7%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$23,281	\$25,311	\$2,030	8.7%	99%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$28,521	\$31,021	\$2,500	8.8%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$34,121	\$37,111	\$2,990	8.8%	93%	6%	0%	0%
350 to 400 kWh	9,408	9%	\$40,371	\$43,901	\$3,530	8.7%	85%	11%	1%	0%
400 to 450 kWh	8,778	8%	\$47,231	\$51,361	\$4,130	8.7%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$54,651	\$59,651	\$4,800	8.8%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$66,811	\$72,061	\$5,250	7.8%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$84,101	\$91,441	\$7,340	8.7%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$101,271	\$110,101	\$8,830	8.7%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$119,121	\$129,511	\$10,390	8.7%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$136,571	\$148,481	\$11,910	8.7%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$178,461	\$194,011	\$15,550	8.7%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$268,211	\$291,571	\$23,360	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$382,251	\$415,531	\$33,280	8.7%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$655,951	\$713,041	\$57,090	8.7%	3%	3%	6%	83%
Total	107,351	100%	\$61,861	\$67,261	\$5,400	9%	74%	9%	11%	6%

Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,119	\$4,201	\$80.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4,901	\$5,131	\$230.23	4.7%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6,831	\$7,391	\$560.56	8.2%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$9,191	\$9,981	\$790.79	8.6%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$13,261	\$14,421	\$1,160	8.7%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$18,221	\$19,821	\$1,600	8.8%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$23,261	\$25,291	\$2,030	8.7%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$28,421	\$30,911	\$2,490	8.8%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$33,731	\$36,681	\$2,950	8.7%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$39,451	\$42,911	\$3,460	8.8%	91%	2%	2%	0%
400 to 450 kWh	8,880	8%	\$45,611	\$49,601	\$3,990	8.7%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$52,371	\$56,961	\$4,590	8.8%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$63,211	\$68,741	\$5,530	8.7%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$78,591	\$85,461	\$6,870	8.7%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$94,411	\$102,661	\$8,250	8.7%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$110,441	\$120,081	\$9,640	8.7%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$126,821	\$137,881	\$11,060	8.7%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$164,681	\$179,041	\$14,360	8.7%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$245,921	\$267,351	\$21,430	8.7%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$345,561	\$378,911	\$33,350	8.7%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$594,041	\$655,761	\$61,720	8.7%	12%	4%	8%	76%
Total	107,351	100%	\$54,131	\$58,861	\$4,730	9%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.81	\$5.03	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.90	\$7.47	\$0.57	8.3%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$13.22	\$14.38	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$23.26	\$25.30	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$28.49	\$30.99	\$2.50	8.8%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$34.08	\$37.06	\$2.98	8.7%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$40.27	\$43.79	\$3.52	8.7%	86%	11%	4%	0%
400 to 450 kWh	5,922	8%	\$47.12	\$51.24	\$4.12	8.7%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$54.67	\$59.45	\$4.78	8.7%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$66.73	\$72.36	\$5.63	8.4%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$83.97	\$91.30	\$7.33	8.7%	52%	15%	26%	7%
700 to 800 kWh	4,301	6%	\$101.15	\$109.97	\$8.82	8.7%	45%	13%	28%	14%
800 to 900 kWh	2,992	4%	\$119.01	\$129.39	\$10.38	8.7%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$136.46	\$148.35	\$11.89	8.7%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$178.14	\$193.66	\$15.52	8.7%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$267.82	\$291.14	\$23.32	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$380.03	\$413.11	\$33.08	8.7%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$643.14	\$699.11	\$55.97	8.7%	9%	3%	6%	82%
Total	74,625	100%	\$64.17	\$69.77	\$5.60	9%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.83	\$5.05	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.85	\$7.41	\$0.56	8.2%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$13.26	\$14.41	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$18.19	\$19.79	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$23.24	\$25.28	\$2.04	8.8%	99%	0%	0%	0%
250 to 300 kWh	7,216	10%	\$28.47	\$30.96	\$2.49	8.7%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$33.88	\$36.85	\$2.97	8.8%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$39.86	\$43.35	\$3.49	8.8%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$46.43	\$50.49	\$4.06	8.7%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$53.74	\$58.44	\$4.70	8.7%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$65.39	\$71.10	\$5.71	8.7%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$81.65	\$88.78	\$7.13	8.7%	51%	15%	30%	4%
700 to 800 kWh	3,765	5%	\$98.03	\$106.58	\$8.55	8.7%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$114.48	\$124.46	\$9.98	8.7%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$131.05	\$142.48	\$11.43	8.7%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$169.58	\$184.36	\$14.78	8.7%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$252.55	\$274.55	\$22.00	8.7%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$359.16	\$390.43	\$31.27	8.7%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$655.22	\$697.90	\$42.68	8.7%	9%	3%	6%	85%
Total	74,625	100%	\$55.57	\$60.43	\$4.85	9%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.11	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.33	\$5.63	\$0.30	5.6%	1%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.84	\$7.41	\$0.57	8.3%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$13.39	\$14.35	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$18.21	\$19.81	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$23.31	\$25.35	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$28.58	\$31.08	\$2.50	8.7%	92%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$34.20	\$37.20	\$3.00	8.8%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$40.58	\$44.13	\$3.55	8.7%	84%	11%	4%	0%
400 to 450 kWh	2,846	9%	\$47.47	\$51.62	\$4.15	8.7%	76%	15%	8%	0%
450 to 500 kWh	2,446	7%	\$55.24	\$60.07	\$4.83	8.7%	69%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$67.12	\$72.96	\$5.86	8.7%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$84.44	\$91.81	\$7.37	8.7%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$101.61	\$110.48	\$8.87	8.7%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$119.52	\$129.94	\$10.42	8.7%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$136.97	\$148.91	\$11.94	8.7%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$179.60	\$195.25	\$15.65	8.7%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$269.38	\$292.84	\$23.46	8.7%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$387.94	\$421.71	\$33.77	8.7%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$688.71	\$748.64	\$59.93	8.7%	8%	2%	6%	84%
Total	32,726	100%	\$56.57	\$61.51	\$4.94	9%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.15	\$5.41	\$0.26	5.0%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.77	\$7.32	\$0.55	8.1%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$18.29	\$19.89	\$1.60	8.7%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$23.29	\$25.33	\$2.04	8.8%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$28.34	\$30.83	\$2.49	8.8%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$33.43	\$36.36	\$2.93	8.8%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$38.61	\$41.99	\$3.38	8.8%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$43.78	\$47.62	\$3.84	8.8%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$49.07	\$53.36	\$4.29	8.7%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$57.07	\$62.07	\$5.00	8.8%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$69.24	\$75.30	\$6.06	8.8%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$83.09	\$90.36	\$7.27	8.7%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$98.51	\$107.13	\$8.62	8.8%	66%	16%	16%	1%
900 to 1000 kWh	578	2%	\$114.52	\$124.53	\$10.01	8.7%	59%	17%	23%	10%
1000 to 1500 kWh	1,393	4%	\$164.95	\$178.47	\$13.52	8.2%	47%	14%	20%	18%
1500 to 2000 kWh	411	1%	\$237.87	\$258.61	\$20.74	8.7%	32%	10%	22%	34%
2000 to 3000 kWh	152	0%	\$337.39	\$366.79	\$29.40	8.7%	24%	7%	17%	51%
>= 3000 kWh	39	0%	\$584.01	\$634.86	\$50.85	8.7%	15%	4%	10%	70%
Total	32,726	100%	\$50.86	\$55.30	\$4.45	9%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.70	\$4.88	\$0.18	3.8%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.34	\$6.84	\$0.50	7.9%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.37	\$10.15	\$0.78	8.3%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$13.29	\$14.42	\$1.13	8.5%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.80	\$20.42	\$1.62	8.6%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.74	\$24.73	\$1.99	8.8%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$28.61	\$31.12	\$2.51	8.8%	98%	1%	1%	0%
300 to 350 kWh	68	4%	\$34.66	\$37.69	\$3.03	8.7%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$39.25	\$42.69	\$3.44	8.8%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$44.84	\$48.76	\$3.92	8.7%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$50.54	\$54.97	\$4.43	8.8%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$60.24	\$65.51	\$5.27	8.7%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$73.52	\$79.95	\$6.43	8.7%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$88.36	\$96.08	\$7.72	8.7%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$103.67	\$112.73	\$9.06	8.7%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$117.44	\$127.69	\$10.25	8.7%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$158.62	\$172.46	\$13.84	8.7%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$242.91	\$264.09	\$21.18	8.7%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$354.89	\$385.81	\$30.92	8.7%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$408.91	\$461.93	\$53.02	8.7%	15%	4%	10%	71%
Total	1,803	100%	\$96.24	\$104.63	\$8.39	9%	72%	9%	11%	8%

***Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.68	\$4.85	\$0.17	3.6%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.28	\$6.80	\$0.52	8.3%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.19	\$9.98	\$0.79	8.6%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.45	\$14.59	\$1.14	8.5%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.58	\$20.19	\$1.61	8.7%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$22.58	\$24.55	\$1.97	8.7%	98%	0%	0%	0%
250 to 300 kWh	43	4%	\$28.66	\$31.16	\$2.50	8.7%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$35.02	\$38.08	\$3.06	8.7%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$39.20	\$42.63	\$3.43	8.7%	88%	4%	2%	0%
400 to 450 kWh	57	5%	\$45.48	\$49.46	\$3.98	8.8%	7%	4%	4%	0%
450 to 500 kWh	67	6%	\$51.43	\$55.94	\$4.51	8.8%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$61.56	\$66.95	\$5.39	8.8%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$76.36	\$83.03	\$6.67	8.7%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$92.79	\$100.90	\$8.11	8.7%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$109.69	\$119.26	\$9.57	8.7%	51%	15%	23%	6%
900 to 1000 kWh	61	6%	\$125.47	\$136.42	\$10.95	8.7%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$167.70	\$182.33	\$14.63	8.7%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$256.47	\$278.82	\$22.35	8.7%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$359.67	\$390.99	\$31.32	8.7%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$590.59	\$642.01	\$51.42	8.7%	12%	4%	8%	76%
Total	1,058	100%	\$90.87	\$98.79	\$7.92	9%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.77	\$4.99	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.39	\$6.86	\$0.47	7.4%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.56	\$10.34	\$0.78	8.2%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$13.07	\$14.20	\$1.13	8.6%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$19.38	\$21.02	\$1.64	8.5%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$23.37	\$25.42	\$2.05	8.8%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$28.51	\$31.00	\$2.49	8.7%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$34.08	\$37.05	\$2.97	8.7%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$39.37	\$42.81	\$3.44	8.7%	97%	1%	0%	0%
400 to 450 kWh	36	5%	\$43.82	\$47.66	\$3.84	8.8%	96%	1%	0%	0%
450 to 500 kWh	37	5%	\$48.93	\$53.22	\$4.29	8.8%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$57.36	\$62.39	\$5.03	8.8%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$69.20	\$75.76	\$6.06	8.8%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$82.64	\$89.87	\$7.23	8.7%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$94.71	\$102.99	\$8.28	8.7%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$107.63	\$117.05	\$9.42	8.8%	73%	15%	8%	1%
1000 to 1500 kWh	160	21%	\$150.27	\$163.40	\$13.13	8.7%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$235.47	\$255.47	\$20.00	8.5%	41%	12%	25%	22%
2000 to 3000 kWh	16	2%	\$348.63	\$379.01	\$30.38	8.7%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$627.23	\$681.85	\$54.62	8.7%	17%	5%	12%	65%
Total	745	100%	\$103.87	\$112.93	\$9.06	9%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$0.18	\$4.87	3.8%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.88	\$7.40	\$0.52	7.6%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$9.20	\$10.00	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$13.37	\$14.53	\$1.16	8.7%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$18.17	\$19.75	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$23.46	\$25.51	\$2.05	8.7%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$28.28	\$30.75	\$2.47	8.7%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$33.40	\$36.33	\$2.93	8.8%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$38.84	\$42.24	\$3.40	8.8%	97%	2%	0%	0%
400 to 450 kWh	95	5%	\$44.38	\$48.76	\$4.38	8.7%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$50.15	\$54.54	\$4.39	8.8%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$59.65	\$64.87	\$5.22	8.8%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$73.94	\$80.41	\$6.47	8.8%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$89.95	\$97.81	\$7.86	8.7%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$106.63	\$115.95	\$9.32	8.7%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$124.34	\$135.19	\$10.85	8.7%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$169.02	\$183.76	\$14.74	8.7%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$259.52	\$282.13	\$22.61	8.7%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$375.08	\$407.75	\$32.67	8.7%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$624.62	\$678.99	\$54.37	8.7%	13%	4%	9%	74%
Total	1,803	100%	\$94.79	\$103.05	\$8.26	9%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.75	\$4.94	\$0.19	4.0%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.32	\$6.83	\$0.51	8.1%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.46	\$10.26	\$0.80	8.5%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.71	\$13.81	\$1.10	8.7%	100%	0%	0%	0%
150 to 200 kWh	48	3%	\$17.97	\$19.53	\$1.56	8.7%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$23.30	\$25.33	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$28.42	\$30.91	\$2.49	8.8%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$34.05	\$37.01	\$2.96	8.7%	97%	1%	2%	0%
350 to 400 kWh	83	5%	\$38.55	\$41.92	\$3.37	8.7%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$44.43	\$48.31	\$3.88	8.7%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$50.24	\$54.64	\$4.40	8.8%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$59.98	\$65.23	\$5.25	8.8%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$72.62	\$78.97	\$6.35	8.7%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$86.91	\$94.51	\$7.60	8.7%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$100.70	\$109.50	\$8.80	8.7%	68%	11%	17%	4%
900 to 1000 kWh	103	6%	\$112.71	\$122.56	\$9.85	8.7%	65%	12%	17%	6%
1000 to 1500 kWh	334	19%	\$151.28	\$164.49	\$13.21	8.7%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$228.93	\$248.90	\$19.97	8.7%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$353.67	\$382.75	\$29.08	8.7%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$553.69	\$601.91	\$48.22	8.7%	15%	5%	12%	65%
Total	1,803	100%	\$97.70	\$106.22	\$8.52	9%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.45	\$4.59	\$0.14	3.1%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.63	\$7.12	\$0.49	7.4%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.38	\$10.18	\$0.80	8.5%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.44	\$14.60	\$1.16	8.6%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$18.29	\$19.89	\$1.60	8.7%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.73	\$25.81	\$2.08	8.8%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$30.89	\$32.49	\$1.60	5.2%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$33.24	\$36.15	\$2.91	8.8%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$38.85	\$42.26	\$3.41	8.8%	96%	3%	1%	0%
400 to 450 kWh	59	5%	\$44.61	\$48.52	\$3.91	8.8%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$50.67	\$55.10	\$4.43	8.7%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$60.74	\$66.06	\$5.32	8.8%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$76.08	\$82.73	\$6.65	8.7%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$93.17	\$101.30	\$8.13	8.7%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$110.13	\$119.75	\$9.62	8.7%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$127.44	\$138.56	\$11.12	8.7%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$171.43	\$186.37	\$14.94	8.7%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$266.22	\$289.41	\$23.19	8.7%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$390.02	\$423.98	\$33.96	8.7%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$620.00	\$673.96	\$53.96	8.7%	12%	4%	8%	76%
Total	1,058	100%	\$91.07	\$99.00	\$7.93	9%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.78	\$4.98	\$0.20	4.2%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.18	\$6.69	\$0.51	8.3%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.32	\$10.13	\$0.81	8.7%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.53	\$13.62	\$1.09	8.7%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$18.07	\$19.65	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	38	4%	\$23.34	\$25.37	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$28.42	\$30.91	\$2.49	8.8%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$34.12	\$37.10	\$2.98	8.7%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$38.69	\$42.08	\$3.39	8.8%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$44.62	\$48.52	\$3.90	8.7%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$50.94	\$55.40	\$4.46	8.8%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$61.54	\$66.92	\$5.38	8.7%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$75.49	\$82.09	\$6.60	8.7%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$92.56	\$100.64	\$8.08	8.7%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$108.91	\$118.42	\$9.51	8.7%	49%	14%	29%	7%
900 to 1500 kWh	54	5%	\$123.63	\$134.42	\$10.79	8.7%	45%	13%	31%	10%
1500 to 2000 kWh	147	14%	\$164.38	\$178.72	\$14.34	8.7%	36%	11%	25%	29%
2000 to 3000 kWh	32	3%	\$253.88	\$276.00	\$22.12	8.7%	24%	7%	17%	51%
3000 to 3000 kWh	27	3%	\$349.53	\$379.97	\$30.44	8.7%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$559.01	\$607.66	\$48.65	8.7%	12%	4%	8%	76%
Total	1,058	100%	\$90.68	\$98.58	\$7.90	9%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.38	\$5.65	\$0.27	5.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$7.13	\$7.68	\$0.55	7.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.98	\$9.77	\$0.79	8.8%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.83	\$19.37	\$1.54	8.6%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.87	\$24.87	\$2.00	8.7%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$28.06	\$30.52	\$2.46	8.8%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.68	\$36.63	\$2.95	8.8%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$38.80	\$42.20	\$3.40	8.8%	100%	0%	0%	0%
400 to 450 kWh	28	4%	\$43.91	\$47.75	\$3.84	8.7%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$49.40	\$53.73	\$4.33	8.8%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$58.31	\$63.42	\$5.11	8.8%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$70.28	\$76.13	\$5.85	8.4%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$86.24	\$93.78	\$7.54	8.7%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$102.76	\$111.74	\$8.98	8.7%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$119.60	\$130.05	\$10.45	8.7%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$165.98	\$180.45	\$14.47	8.7%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$253.37	\$275.45	\$22.08	8.7%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$358.16	\$389.35	\$31.19	8.7%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$627.70	\$682.34	\$54.64	8.7%	14%	4%	10%	73%
Total	745	100%	\$100.07	\$108.80	\$8.72	9%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.28	\$4.30	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.69	\$4.86	\$0.17	3.6%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.51	\$7.01	\$0.50	7.7%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.63	\$10.41	\$0.78	8.1%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.95	\$14.07	\$1.12	8.6%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.71	\$19.23	\$1.52	8.6%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$23.14	\$25.16	\$2.02	8.7%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$28.44	\$30.93	\$2.49	8.8%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$33.82	\$36.76	\$2.94	8.7%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$38.27	\$41.62	\$3.35	8.8%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$43.86	\$47.71	\$3.85	8.8%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$48.92	\$53.21	\$4.29	8.8%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$56.95	\$61.93	\$4.98	8.7%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$67.05	\$72.93	\$5.88	8.8%	97%	1%	0%	0%
700 to 800 kWh	58	8%	\$77.75	\$84.56	\$6.81	8.8%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$89.34	\$97.17	\$7.83	8.8%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$100.67	\$109.49	\$8.82	8.8%	94%	6%	1%	0%
1000 to 1500 kWh	187	25%	\$140.98	\$153.31	\$12.33	8.7%	70%	11%	2%	0%
1500 to 2000 kWh	73	10%	\$217.99	\$237.02	\$19.03	8.7%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$317.82	\$345.53	\$27.71	8.7%	38%	11%	26%	26%
>= 3000 kWh	5	1%	\$546.36	\$596.14	\$49.78	8.7%	23%	7%	16%	53%
Total	745	100%	\$107.66	\$117.06	\$9.40	9%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.58	\$5.78	\$0.20	3.6%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$5.92	\$0.33	5.9%	100%	0%	0%	0%
75 to 100 kWh	5	1%	\$10.00	\$10.80	\$0.80	8.0%	100%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.98	\$14.10	\$1.12	8.6%	100%	0%	0%	0%
150 to 200 kWh	22	5%	\$19.15	\$20.79	\$1.64	8.6%	99%	1%	0%	0%
200 to 250 kWh	10	2%	\$22.33	\$24.79	\$2.46	11%	100%	0%	0%	0%
250 to 300 kWh	19	4%	\$29.11	\$31.64	\$2.53	8.7%	92%	4%	4%	0%
300 to 350 kWh	20	4%	\$35.70	\$38.65	\$2.95	8.3%	97%	2%	1%	0%
350 to 400 kWh	15	3%	\$40.13	\$43.63	\$3.50	8.7%	91%	6%	3%	0%
400 to 450 kWh	22	5%	\$45.07	\$49.01	\$3.94	8.7%	90%	6%	3%	0%
450 to 500 kWh	24	5%	\$51.80	\$56.33	\$4.53	8.7%	85%	8%	7%	2%
500 to 600 kWh	43	9%	\$62.71	\$68.19	\$5.48	8.7%	78%	11%	9%	2%
600 to 700 kWh	51	11%	\$76.41	\$83.09	\$6.68	8.7%	71%	12%	13%	4%
700 to 800 kWh	38	8%	\$89.30	\$97.11	\$7.81	8.7%	69%	12%	14%	5%
800 to 900 kWh	42	9%	\$103.80	\$112.86	\$9.06	8.7%	61%	13%	18%	9%
900 to 1000 kWh	22	5%	\$121.04	\$131.61	\$10.57	8.7%	55%	13%	20%	12%
1000 to 1500 kWh	84	18%	\$162.57	\$176.75	\$14.18	8.7%	46%	12%	21%	21%
1500 to 2000 kWh	17	4%	\$252.05	\$274.02	\$21.97	8.7%	30%	9%	20%	41%
2000 to 3000 kWh	5	1%	\$360.34	\$391.73	\$31.39	8.7%	23%	7%	15%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	458	100%	\$91.00	\$98.93	\$7.93	9%	71%	9%	12%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.53	\$6.83	\$0.30	4.6%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.99	\$5.92	\$0.33	5.9%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.82	\$10.67	\$0.85	8.7%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$13.00	\$14.10	\$1.10	8.5%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.81	\$20.45	\$1.64	8.7%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$23.90	\$23.90	\$1.93	8.8%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$29.08	\$31.62	\$2.54	8.7%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$34.02	\$37.00	\$2.98	8.8%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$40.16	\$43.68	\$3.52	8.8%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$46.32	\$49.57	\$4.05	8.7%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$53.80	\$58.51	\$4.71	8.8%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$64.48	\$70.12	\$5.64	8.7%	72%	14%	13%	2%
600 to 700 kWh	30	13%	\$79.41	\$86.35	\$6.94	8.7%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$94.53	\$102.79	\$8.26	8.7%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$109.84	\$119.43	\$9.59	8.7%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$127.46	\$138.58	\$11.12	8.7%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$172.93	\$188.01	\$15.08	8.7%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$262.98	\$285.89	\$22.91	8.7%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$364.70	\$396.46	\$31.76	8.7%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$85.41	\$92.86	\$7.45	9%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.23	\$4.27	\$0.04	0.9%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.63	\$4.73	\$0.10	2.2%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.27	\$11.00	\$0.73	7.1%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.96	\$14.09	\$1.13	8.7%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$20.29	\$21.98	\$1.69	8.3%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$23.17	\$25.20	\$2.03	8.8%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$29.16	\$31.67	\$2.51	8.6%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$33.49	\$36.42	\$2.93	8.7%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$40.10	\$43.56	\$3.46	8.6%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$44.35	\$48.24	\$3.89	8.8%	95%	4%	1%	0%
450 to 500 kWh	12	5%	\$49.80	\$54.16	\$4.36	8.8%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$59.39	\$64.59	\$5.20	8.8%	7%	4%	4%	0%
600 to 700 kWh	21	9%	\$72.12	\$78.43	\$6.31	8.7%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$86.58	\$94.16	\$7.58	8.8%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$98.30	\$106.90	\$8.60	8.7%	71%	12%	13%	4%
900 to 1000 kWh	13	6%	\$116.60	\$126.78	\$10.18	8.7%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$157.10	\$170.82	\$13.72	8.7%	52%	13%	21%	15%
1500 to 2000 kWh	8	4%	\$239.76	\$260.67	\$20.91	8.7%	37%	8%	24%	28%
2000 to 3000 kWh	3	1%	\$357.44	\$388.58	\$31.14	8.7%	27%	6%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$96.53	\$104.95	\$8.43	9%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.24	\$4.26	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.59	\$5.82	\$0.23	4.1%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$8.93	\$0.57	6.8%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.96	\$9.68	\$0.72	8.0%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.64	\$13.74	\$1.10	8.7%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.85	\$19.41	\$1.56	8.7%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.70	\$24.67	\$1.97	8.7%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$28.39	\$30.87	\$2.48	8.7%	98%	1%	0%	0%
300 to 350 kWh	14	3%	\$33.44	\$36.36	\$2.92	8.7%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$38.60	\$41.98	\$3.38	8.8%	97%	1%	0%	0%
400 to 450 kWh	17	4%	\$44.04	\$47.89	\$3.85	8.7%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$50.28	\$54.69	\$4.41	8.8%	92%	5%	2%	0%
500 to 600 kWh	35	8%	\$57.77	\$62.83	\$5.06	8.8%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$72.73	\$79.10	\$6.37	8.8%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$88.35	\$96.07	\$7.72	8.7%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$105.09	\$114.27	\$9.18	8.7%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$119.73	\$130.19	\$10.46	8.7%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$164.89	\$179.27	\$14.38	8.7%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$253.20	\$275.27	\$22.07	8.7%	32%	10%	22%	36%
2000 to 3000 kWh	18	4%	\$344.58	\$374.60	\$30.02	8.7%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$539.08	\$586.02	\$46.94	8.7%	18%	5%	12%	65%
Total	458	100%	\$111.38	\$121.09	\$9.71	9%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.35	\$4.40	\$0.05	1.1%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.78	\$5.98	\$0.20	3.5%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$7.51	\$0.48	6.8%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.93	\$9.69	\$0.76	8.5%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.76	\$13.86	\$1.10	8.6%	100%	0%	0%	0%
150 to 200 kWh	20	4%	\$18.63	\$20.24	\$1.61	8.6%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$23.40	\$25.45	\$2.05	8.8%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$28.09	\$30.55	\$2.46	8.8%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$33.95	\$36.92	\$2.97	8.7%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$39.64	\$43.12	\$3.48	8.8%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$44.77	\$48.69	\$3.92	8.8%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$51.95	\$56.49	\$4.54	8.7%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$61.14	\$66.48	\$5.34	8.7%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$71.90	\$78.19	\$6.29	8.7%	78%	10%	11%	1%
700 to 800 kWh	48	10%	\$85.42	\$92.89	\$7.47	8.7%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$100.53	\$109.32	\$8.79	8.7%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$116.93	\$127.14	\$10.21	8.7%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$152.35	\$165.65	\$13.30	8.7%	49%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$241.97	\$263.05	\$21.08	8.7%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$266.69	\$311.89	\$45.00	8.7%	5%	10%	25%	33%
>= 3000 kWh	1	0%	\$522.86	\$588.38	\$65.52	8.7%	10%	5%	7%	79%
Total	458	100%	\$70.61	\$76.77	\$6.16	9%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.28	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.19	\$6.32	\$0.13	5.2%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.26	\$8.98	\$0.72	8.7%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.75	\$13.86	\$1.11	8.7%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$18.17	\$19.75	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$22.30	\$24.24	\$1.94	8.7%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$28.17	\$30.64	\$2.47	8.8%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$33.67	\$36.61	\$2.94	8.7%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$38.95	\$42.36	\$3.41	8.8%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$44.71	\$48.62	\$3.91	8.7%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$51.13	\$55.61	\$4.48	8.8%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$57.79	\$62.85	\$5.06	8.6%	87%	11%	3%	1%
600 to 700 kWh	14	6%	\$71.18	\$83.93	\$12.75	17.9%	71%	15%	15%	2%
700 to 800 kWh	17	7%	\$91.17	\$99.14	\$7.97	8.7%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$107.92	\$117.34	\$9.42	8.7%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$123.95	\$134.77	\$10.82	8.7%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$164.69	\$179.05	\$14.36	8.7%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$262.97	\$285.89	\$22.92	8.7%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$335.74	\$364.98	\$29.24	8.7%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0%	0%	0%	0%	0%
Total	228	100%	\$104.97	\$114.12	\$9.15	9%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.35	\$4.40	\$0.05	1.1%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.57	\$7.99	\$0.42	5.5%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$7.51	\$0.48	6.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.81	\$9.59	\$0.78	8.9%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.65	\$13.75	\$1.10	8.7%	100%	0%	0%	0%
150 to 200 kWh	15	7%	\$18.68	\$20.30	\$1.62	8.7%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$23.56	\$25.62	\$2.06	8.7%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$28.12	\$30.58	\$2.46	8.7%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$33.63	\$36.57	\$2.94	8.7%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$40.48	\$44.03	\$3.55	8.8%	12%	2%	2%	0%
400 to 450 kWh	13	6%	\$46.13	\$50.17	\$4.04	8.8%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$53.12	\$57.77	\$4.65	8.8%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$65.28	\$70.99	\$5.71	8.7%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$79.88	\$86.85	\$6.97	8.7%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$97.47	\$105.97	\$8.50	8.7%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$110.94	\$120.61	\$9.67	8.7%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$131.56	\$143.03	\$11.47	8.7%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$169.64	\$184.43	\$14.79	8.7%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$251.23	\$279.64	\$28.41	11.3%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$222.86	\$265.38	\$42.52	19.1%	10%	3%	7%	79%
Total	228	100%	\$65.86	\$71.60	\$5.74	9%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.19	\$4.22	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.29	\$5.47	\$0.18	3.4%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$8.93	\$0.57	6.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.31	\$10.04	\$0.73	7.8%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$12.34	\$13.40	\$1.06	8.6%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$17.14	\$18.64	\$1.50	8.8%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.29	\$25.33	\$2.04	8.8%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$28.60	\$31.11	\$2.51	8.8%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$33.21	\$36.12	\$2.91	8.8%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$37.79	\$41.10	\$3.31	8.8%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$43.08	\$46.85	\$3.77	8.8%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$49.43	\$53.77	\$4.34	8.8%	97%	3%	2%	0%
500 to 600 kWh	17	7%	\$57.75	\$62.80	\$5.05	8.7%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$69.27	\$75.34	\$6.07	8.8%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$85.82	\$93.33	\$7.51	8.8%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$102.08	\$111.00	\$8.92	8.7%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$113.24	\$123.14	\$9.90	8.7%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$165.01	\$179.41	\$14.40	8.7%	48%	14%	26%	13%
1500 to 2000 kWh	25	11%	\$246.95	\$268.48	\$21.53	8.7%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$362.27	\$393.83	\$31.56	8.7%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$539.08	\$586.02	\$46.94	8.7%	18%	5%	12%	65%
Total	230	100%	\$117.73	\$128.00	\$10.27	9%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.35	\$4.43	\$0.08	1.8%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.88	\$4.97	\$0.09	1.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.05	\$9.78	\$0.73	8.1%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$13.25	\$14.36	\$1.11	8.4%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$18.51	\$20.11	\$1.60	8.6%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.02	\$25.04	\$2.02	8.8%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$28.04	\$30.50	\$2.46	8.8%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$34.34	\$37.33	\$2.99	8.7%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$38.50	\$41.87	\$3.37	8.8%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$43.40	\$47.20	\$3.80	8.8%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$50.24	\$54.62	\$4.38	8.7%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$56.45	\$61.39	\$4.94	8.8%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$67.27	\$73.16	\$5.89	8.8%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$79.40	\$86.34	\$6.94	8.7%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$94.29	\$102.54	\$8.25	8.7%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$107.17	\$116.54	\$9.37	8.7%	70%	16%	12%	5%
1000 to 1500 kWh	40	17%	\$145.01	\$157.67	\$12.66	8.7%	57%	16%	22%	2%
1500 to 2000 kWh	2	1%	\$203.80	\$221.88	\$17.78	8.7%	44%	13%	30%	13%
2000 to 3000 kWh	1	0%	\$286.69	\$311.89	\$25.00	8.7%	35%	10%	25%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$75.32	\$81.90	\$6.58	9%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.26	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.52	\$7.21	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.95	\$11.38	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.73	\$15.75	\$2.02	14.7%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.68	\$22.60	\$2.92	14.8%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$27.31	\$31.34	\$4.03	14.8%	99%	1%	0%	0%
200 to 250 kWh	62,988	7%	\$35.27	\$40.35	\$5.08	14.4%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$43.73	\$49.71	\$5.98	13.7%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$53.20	\$59.82	\$6.62	12.4%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$64.02	\$70.85	\$6.83	10.7%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$76.79	\$83.24	\$6.45	8.4%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$91.51	\$97.02	\$5.51	6.0%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$115.36	\$118.76	\$3.40	2.9%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$149.98	\$149.83	(\$0.15)	-0.1%	41%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$186.09	\$181.85	(\$4.24)	-2.3%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$222.65	\$214.08	(\$8.57)	-3.8%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$259.85	\$246.74	(\$13.11)	-5.0%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$350.14	\$325.88	(\$24.26)	-6.9%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$443.65	\$494.99	(\$48.66)	-9.0%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$798.91	\$717.50	(\$81.41)	-10.2%	14%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,540.68	\$1,364.89	(\$175.79)	-11.4%	8%	2%	5%	85%
Total	840,300	100%	\$121.08	\$120.31	(\$0.77)	-1%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,23	\$5,25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.45	\$6.63	\$0.66	10.5%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9.91	\$11.34	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.70	\$15.72	\$2.02	14.7%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.63	\$22.54	\$2.91	14.8%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$27.31	\$31.33	\$4.02	14.7%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$35.33	\$40.40	\$5.07	14.4%	97%	2%	0%	0%
250 to 300 kWh	47,803	7%	\$43.84	\$49.81	\$5.97	13.6%	94%	2%	0%	0%
300 to 350 kWh	50,453	7%	\$53.37	\$59.94	\$6.57	12.3%	88%	3%	0%	0%
350 to 400 kWh	50,793	8%	\$64.35	\$71.08	\$6.73	10.5%	80%	6%	0%	1%
400 to 450 kWh	48,902	7%	\$77.44	\$83.70	\$6.26	8.1%	72%	15%	10%	1%
450 to 500 kWh	45,006	7%	\$92.59	\$97.75	\$5.16	5.6%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$117.12	\$119.98	\$2.86	2.4%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$152.41	\$151.51	(\$0.90)	-0.6%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$189.05	\$183.87	(\$5.18)	-2.7%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$226.29	\$216.56	(\$9.73)	-4.3%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$264.19	\$249.69	(\$14.50)	-5.5%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$325.19	\$329.14	(\$3.95)	-1.2%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$550.76	\$499.80	(\$50.96)	-9.3%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$805.99	\$722.50	(\$83.49)	-10.4%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,548.32	\$1,370.57	(\$177.75)	-11.5%	7%	2%	5%	86%
Total	675,265	100%	\$128.93	\$127.16	(\$1.77)	-1%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.36	\$5.42	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.23	\$7.96	\$0.73	10.1%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$10.20	\$11.62	\$1.42	13.9%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.87	\$15.90	\$2.03	14.6%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.82	\$22.76	\$2.94	14.8%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$27.30	\$31.35	\$4.05	14.8%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$35.14	\$40.24	\$5.10	14.5%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$43.44	\$49.49	\$6.05	13.9%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$52.71	\$59.46	\$6.75	12.8%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$62.87	\$70.03	\$7.16	11.4%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$73.97	\$81.31	\$7.34	9.9%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$86.03	\$93.27	\$7.24	8.4%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$104.45	\$111.17	\$6.72	6.4%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$132.27	\$137.61	\$5.34	4.0%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$162.53	\$165.76	\$3.23	2.0%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$194.60	\$195.05	\$0.45	0.2%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$227.74	\$224.96	(\$2.78)	-1.2%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$316.14	\$305.17	(\$10.97)	-3.5%	39%	11%	19%	26%
1500 to 2000 kWh	1,923	1%	\$506.09	\$469.57	(\$36.52)	-7.2%	27%	8%	13%	46%
2000 to 3000 kWh	859	1%	\$756.39	\$687.42	(\$68.97)	-9.1%	19%	5%	7%	62%
>= 3000 kWh	315	0%	\$1,490.95	\$1,327.91	(\$163.04)	-10.9%	10%	3%	7%	80%
Total	165,035	100%	\$88.94	\$92.27	\$3.32	4%	83%	6%	7%	4%

**** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).**
**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
**** Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5,116	\$5,118	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.36	\$7.05	\$0.69	10.8%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.89	\$11.33	\$1.44	14.6%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.65	\$15.68	\$2.03	14.9%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.58	\$22.51	\$2.93	15.0%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$27.18	\$31.23	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	62,701	8%	\$35.03	\$40.17	\$5.14	14.7%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$43.41	\$49.49	\$6.08	14.0%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$52.93	\$59.63	\$6.70	12.7%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$64.47	\$71.20	\$6.73	10.4%	79%	14%	6%	0%
400 to 450 kWh	55,626	7%	\$78.68	\$84.71	\$6.03	7.7%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$94.58	\$99.40	\$4.82	5.1%	65%	16%	17%	2%
500 to 600 kWh	83,785	10%	\$119.75	\$122.27	\$2.52	2.1%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$155.57	\$154.41	(\$1.16)	-0.7%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$192.85	\$187.49	(\$5.36)	-2.8%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$230.65	\$220.89	(\$9.76)	-4.2%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$268.80	\$254.52	(\$14.28)	-5.3%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$363.17	\$337.45	(\$25.72)	-7.1%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$560.53	\$510.58	(\$49.95)	-8.9%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$822.83	\$740.40	(\$82.43)	-10.0%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,583.94	\$1,407.95	(\$175.99)	-11.1%	7%	2%	5%	86%
Total	840,300	100%	\$130.35	\$128.29	(\$2.06)	-2%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.27	\$5.29	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.52	\$7.21	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.98	\$11.10	\$1.12	11.2%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.72	\$15.74	\$2.02	14.7%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.63	\$22.56	\$2.93	14.9%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$27.24	\$31.29	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$34.99	\$40.15	\$5.16	14.7%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$42.94	\$49.16	\$6.22	14.5%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$51.39	\$58.52	\$7.13	13.9%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$60.90	\$68.60	\$7.70	12.6%	86%	3%	3%	0%
400 to 450 kWh	62,097	7%	\$72.48	\$80.11	\$7.63	10.5%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$86.56	\$93.30	\$6.74	7.8%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$109.83	\$114.45	\$4.62	4.2%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$143.24	\$144.38	\$1.14	0.8%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$178.02	\$175.12	(\$2.90)	-1.6%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$214.03	\$206.61	(\$7.42)	-3.5%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$249.22	\$237.54	(\$11.68)	-4.7%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$334.35	\$312.18	(\$22.17)	-6.6%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$520.06	\$474.13	(\$45.93)	-8.8%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$765.59	\$690.27	(\$75.32)	-10.3%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,469.47	\$1,314.79	(\$154.68)	-11.7%	8%	2%	6%	84%
Total	840,300	100%	\$111.80	\$112.32	\$0.52	0%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

**Winter is defined as November through April.

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Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5,176	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.30	\$6.99	\$0.69	11.0%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.84	\$11.28	\$1.44	14.6%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.62	\$15.64	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$19.53	\$22.45	\$2.92	15.0%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$27.17	\$31.22	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$35.04	\$40.18	\$5.14	14.7%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$43.33	\$49.45	\$6.12	14.1%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$52.75	\$59.51	\$6.76	12.8%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$64.22	\$71.03	\$6.81	10.6%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$78.54	\$84.62	\$6.08	7.7%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$94.55	\$99.39	\$4.84	5.1%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$119.96	\$122.43	\$2.47	2.1%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$155.92	\$154.67	(\$1.25)	-0.8%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$193.36	\$187.85	(\$5.51)	-2.8%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$231.31	\$221.35	(\$9.96)	-4.3%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$269.55	\$255.04	(\$14.51)	-5.4%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$364.09	\$338.05	(\$26.04)	-7.2%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$562.09	\$511.67	(\$50.42)	-9.0%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$824.84	\$741.95	(\$82.89)	-10.0%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,585.66	\$1,409.28	(\$176.38)	-11.1%	7%	2%	5%	86%
Total	675,265	100%	\$138.91	\$136.07	(\$2.83)	-2%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$0.02	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.43	\$0.69	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9.92	\$11.35	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.68	\$15.69	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19.60	\$22.51	\$2.91	14.8%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$27.26	\$31.29	\$4.03	14.8%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$35.09	\$40.22	\$5.13	14.6%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$43.14	\$49.31	\$6.17	14.3%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$51.76	\$58.79	\$7.03	13.6%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$61.63	\$69.11	\$7.48	12.1%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$73.84	\$81.04	\$7.20	9.8%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$88.70	\$94.76	\$6.06	6.8%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$113.19	\$116.76	\$3.57	3.2%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$147.81	\$147.50	(\$0.31)	-0.2%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$183.81	\$179.03	(\$4.78)	-2.6%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$220.77	\$211.10	(\$9.67)	-4.4%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$257.68	\$243.15	(\$14.53)	-5.6%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$345.06	\$319.01	(\$26.05)	-7.5%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$515.55	\$484.33	(\$31.22)	-6.0%	18%	6%	13%	62%
2000 to 3000 kWh	4,461	1%	\$784.66	\$700.56	(\$84.09)	-10.7%	13%	4%	5%	73%
>= 3000 kWh	1,816	0%	\$1,506.84	\$1,327.63	(\$179.21)	-11.9%	7%	2%	5%	85%
Total	675,265	100%	\$118.96	\$118.25	(\$0.70)	-1%	70%	10%	12%	8%

****Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).**
****All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.22	\$5.26	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.89	\$7.63	\$0.74	10.7%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$10.13	\$11.58	\$1.45	14.3%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.77	\$15.81	\$2.04	14.8%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.71	\$22.66	\$2.95	15.0%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$27.19	\$31.25	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$35.02	\$40.13	\$5.11	14.6%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$43.61	\$49.60	\$5.99	13.7%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$53.50	\$60.00	\$6.50	12.1%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$65.38	\$71.83	\$6.45	9.9%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$79.26	\$86.09	\$6.84	7.4%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$94.70	\$99.45	\$4.75	5.0%	68%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$118.62	\$121.34	\$2.72	2.3%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$153.20	\$152.67	(\$0.53)	-0.3%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$189.10	\$184.80	(\$4.30)	-2.3%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$225.42	\$217.25	(\$8.17)	-3.6%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$262.53	\$250.13	(\$12.40)	-4.7%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$355.84	\$332.64	(\$23.20)	-6.5%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$549.73	\$503.03	(\$46.70)	-8.5%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$807.50	\$728.57	(\$78.93)	-9.8%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,571.31	\$1,398.16	(\$173.15)	-11.0%	8%	2%	5%	85%
Total	165,035	100%	\$95.37	\$96.46	\$1.09	1%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.34	\$5.39	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.17	\$7.91	\$0.74	10.3%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.27	\$11.70	\$1.43	13.9%	100%	0%	0%	0%
75 to 100 kWh	2,852	2%	\$13.87	\$15.89	\$2.02	14.6%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.74	\$22.68	\$2.94	14.9%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$27.21	\$31.29	\$4.08	15.0%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$34.77	\$39.99	\$5.22	15.0%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$42.42	\$48.77	\$6.35	15.0%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$50.21	\$57.69	\$7.48	14.9%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$58.08	\$66.66	\$8.58	14.8%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$66.15	\$75.77	\$9.62	14.5%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$74.56	\$85.11	\$10.55	14.1%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$87.91	\$99.42	\$11.51	13.1%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$109.44	\$121.39	\$11.95	10.9%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$135.43	\$146.39	\$10.96	8.1%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$165.20	\$174.04	\$8.84	5.4%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$195.62	\$201.95	\$6.33	3.2%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$281.32	\$278.36	(\$2.96)	-1.1%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$460.31	\$434.80	(\$25.51)	-5.5%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$705.99	\$645.42	(\$60.57)	-8.3%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,396.67	\$1,246.19	(\$150.48)	-10.8%	13%	4%	9%	74%
Total	165,035	100%	\$82.52	\$88.07	\$5.56	7%	91%	4%	4%	2%

****Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).**
****All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.49	\$7.18	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.95	\$11.39	\$1.44	14.5%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.71	\$15.74	\$2.03	14.8%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.66	\$22.58	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$27.26	\$31.28	\$4.02	14.7%	99%	1%	0%	0%
200 to 250 kWh	44,609	9%	\$35.24	\$40.72	\$5.08	14.4%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$43.73	\$49.69	\$5.96	13.6%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$53.34	\$59.90	\$6.56	12.3%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$64.45	\$71.12	\$6.67	10.3%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$78.00	\$84.07	\$6.07	7.8%	72%	16%	11%	2%
450 to 500 kWh	30,875	6%	\$93.71	\$98.53	\$4.82	5.1%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$118.62	\$120.99	\$2.37	2.0%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$154.46	\$152.87	(\$1.59)	-1.0%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$191.91	\$185.78	(\$6.13)	-3.2%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$229.73	\$218.82	(\$10.91)	-4.7%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$267.69	\$251.97	(\$15.72)	-5.9%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$360.35	\$332.87	(\$27.48)	-7.6%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$554.44	\$502.46	(\$51.98)	-9.4%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$809.89	\$725.58	(\$84.31)	-10.4%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,569.84	\$1,389.33	(\$180.51)	-11.5%	7%	2%	5%	86%
Total	503,781	100%	\$113.40	\$112.54	(\$0.86)	-1%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.24	\$5.24	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.43	\$7.12	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.91	\$11.35	\$1.44	14.5%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.68	\$15.70	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.60	\$22.52	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$27.26	\$31.28	\$4.02	14.7%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$35.30	\$40.37	\$5.07	14.4%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$43.05	\$49.19	\$6.14	14.3%	94%	2%	1%	0%
300 to 350 kWh	32,645	8%	\$53.52	\$60.03	\$6.51	12.2%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$64.85	\$71.40	\$6.55	10.1%	78%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$78.80	\$84.61	\$5.81	7.4%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$95.00	\$99.42	\$4.42	4.7%	63%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$120.47	\$122.27	\$1.80	1.5%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$156.62	\$154.36	(\$2.26)	-1.4%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$194.06	\$187.25	(\$6.81)	-3.5%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$231.70	\$220.15	(\$11.55)	-5.0%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$269.71	\$253.35	(\$16.36)	-6.1%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$362.02	\$333.98	(\$28.04)	-7.7%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$566.20	\$503.58	(\$62.62)	-9.5%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$812.00	\$726.97	(\$85.03)	-10.5%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,568.71	\$1,387.74	(\$180.97)	-11.5%	7%	2%	5%	86%
Total	406,470	100%	\$123,57	\$121,55	(\$2,02)	-2%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.40	\$5.47	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.21	\$7.99	\$0.78	10.8%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$10.17	\$11.61	\$1.44	14.2%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.84	\$15.88	\$2.04	14.7%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.80	\$22.75	\$2.95	14.9%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$27.25	\$31.30	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$35.11	\$40.21	\$5.10	14.5%	98%	1%	0%	0%
250 to 300 kWh	12,878	13%	\$43.42	\$49.45	\$6.03	13.9%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$52.81	\$59.52	\$6.71	12.7%	91%	3%	3%	0%
350 to 400 kWh	8,936	9%	\$63.08	\$70.16	\$7.08	11.2%	86%	6%	5%	1%
400 to 450 kWh	6,783	7%	\$74.62	\$81.75	\$7.13	9.6%	81%	10%	8%	1%
450 to 500 kWh	5,059	5%	\$87.14	\$94.01	\$6.87	7.9%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$106.85	\$112.80	\$5.95	5.6%	69%	13%	14%	4%
600 to 700 kWh	3,742	4%	\$136.78	\$140.68	\$3.90	2.9%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$170.00	\$170.77	\$0.77	0.5%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$205.64	\$202.55	(\$3.09)	-1.5%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$240.84	\$233.74	(\$7.10)	-2.9%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$333.54	\$315.02	(\$18.52)	-5.6%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$511.25	\$487.72	(\$23.53)	-4.6%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$784.23	\$708.70	(\$75.53)	-9.6%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,579.94	\$1,403.45	(\$176.49)	-11.2%	9%	3%	6%	82%
Total	97,311	100%	\$70,93	\$74,91	\$3,98	6%	87%	5%	5%	3%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.34	\$7.04	\$0.70	11.0%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.89	\$11.34	\$1.45	14.7%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.66	\$15.69	\$2.03	14.9%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.57	\$22.49	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$27.15	\$31.20	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$35.02	\$40.15	\$5.13	14.6%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$43.47	\$49.51	\$6.04	13.9%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$53.28	\$59.86	\$6.58	12.3%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$65.42	\$71.86	\$6.44	9.8%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$80.94	\$86.31	\$5.37	6.6%	67%	16%	14%	1%
450 to 500 kWh	29,015	6%	\$98.10	\$101.90	\$3.80	3.9%	61%	15%	20%	2%
500 to 600 kWh	46,168	9%	\$124.44	\$125.57	\$1.13	0.9%	53%	17%	27%	5%
600 to 700 kWh	32,786	7%	\$161.85	\$158.82	(\$3.03)	-1.9%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$200.43	\$192.76	(\$7.67)	-3.8%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$238.98	\$226.64	(\$12.34)	-5.2%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$278.00	\$260.90	(\$17.10)	-6.2%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$373.55	\$344.76	(\$28.79)	-7.7%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$572.14	\$519.05	(\$53.09)	-9.3%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$835.89	\$750.50	(\$85.39)	-10.2%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,615.67	\$1,434.94	(\$180.73)	-11.2%	7%	2%	5%	87%
Total	503,781	100%	\$119.05	\$117.20	(\$1.85)	-2%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.51	\$7.20	\$0.69	10.6%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.97	\$11.41	\$1.44	14.4%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.69	\$15.72	\$2.03	14.8%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.61	\$22.54	\$2.93	14.9%	100%	0%	0%	0%
150 to 200 kWh	38,284	8%	\$27.20	\$31.25	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$34.96	\$40.12	\$5.16	14.8%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$42.94	\$49.14	\$6.20	14.4%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$51.54	\$58.61	\$7.07	13.7%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$61.34	\$68.89	\$7.55	12.3%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$73.53	\$80.81	\$7.28	9.9%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$88.24	\$94.44	\$6.20	7.0%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$111.98	\$115.90	\$3.92	3.5%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$146.24	\$146.40	\$0.16	0.1%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$182.31	\$177.95	(\$4.36)	-2.4%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$219.62	\$210.30	(\$9.32)	-4.2%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$264.52	\$242.41	(\$22.11)	-8.4%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$345.30	\$319.48	(\$25.82)	-7.5%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$534.61	\$483.99	(\$50.62)	-9.5%	19%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$782.44	\$699.45	(\$82.99)	-10.6%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,523.52	\$1,343.17	(\$180.35)	-11.8%	8%	2%	5%	85%
Total	503,781	100%	\$107.75	\$107.89	\$0.14	0%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.17	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.29	\$6.98	\$0.69	11.0%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.84	\$11.29	\$1.45	14.7%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.63	\$15.66	\$2.03	14.9%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$19.52	\$22.44	\$2.92	15.0%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$27.14	\$31.19	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$35.02	\$40.16	\$5.14	14.7%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$43.39	\$49.47	\$6.08	14.0%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$53.07	\$59.72	\$6.65	12.5%	86%	3%	3%	0%
350 to 400 kWh	30,016	7%	\$65.19	\$71.70	\$6.51	10.0%	76%	1%	7%	0%
400 to 450 kWh	27,312	7%	\$80.82	\$86.23	\$5.41	6.7%	67%	16%	14%	1%
450 to 500 kWh	24,245	6%	\$98.09	\$101.91	\$3.82	3.9%	61%	17%	21%	2%
500 to 600 kWh	39,643	10%	\$124.60	\$124.05	-\$0.55	-0.4%	53%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$162.05	\$158.98	-\$3.07	-1.9%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$200.64	\$192.93	-\$7.71	-3.8%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$239.08	\$236.70	-\$2.38	-1.0%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$278.14	\$261.00	-\$17.14	-6.2%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$373.85	\$345.01	-\$28.84	-7.7%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$572.37	\$519.23	-\$53.14	-9.3%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$836.31	\$750.83	-\$85.48	-10.2%	12%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,609.67	\$1,429.46	-\$180.21	-11.2%	7%	2%	5%	87%
Total	406,470	100%	\$129.73	\$126.88	-\$2.85	-2%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,300	1%	\$6.43	\$7.12	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.92	\$11.35	\$1.43	14.4%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.66	\$15.68	\$2.02	14.8%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.57	\$22.49	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$27.21	\$31.25	\$4.04	14.8%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$35.06	\$40.19	\$5.13	14.6%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$43.15	\$49.28	\$6.13	14.2%	96%	3%	1%	0%
300 to 350 kWh	32,372	8%	\$51.97	\$58.92	\$6.95	13.4%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$62.24	\$69.52	\$7.28	11.7%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$75.15	\$81.92	\$6.77	9.0%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$90.73	\$96.14	\$5.41	6.0%	65%	16%	16%	1%
500 to 600 kWh	42,181	11%	\$115.60	\$118.39	\$2.79	2.4%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$150.56	\$149.34	-\$1.22	-0.8%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$186.83	\$181.00	-\$5.83	-3.1%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$223.84	\$213.11	-\$10.73	-4.8%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$260.97	\$245.35	-\$15.62	-6.0%	32%	10%	22%	35%
1000 to 1500 kWh	23,095	6%	\$349.56	\$322.29	-\$27.27	-7.8%	26%	8%	18%	48%
1500 to 2000 kWh	5,655	1%	\$486.76	\$458.76	-\$28.00	-5.7%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	1%	\$788.71	\$733.63	-\$55.08	-7.0%	13%	4%	9%	74%
>= 3000 kWh	1,367	0%	\$1,524.99	\$1,343.04	-\$181.95	-11.9%	7%	2%	5%	86%
Total	406,470	100%	\$177.42	\$174.23	-\$3.19	-1%	71%	9%	12%	8%

** Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.22	\$5.26	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.86	\$7.63	\$0.77	11.2%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$10.12	\$11.57	\$1.45	14.3%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.75	\$15.80	\$2.05	14.9%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.68	\$22.63	\$2.95	15.0%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$27.17	\$31.22	\$4.05	14.9%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$35.01	\$40.12	\$5.11	14.6%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$43.67	\$49.62	\$5.95	13.6%	92%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$53.93	\$60.30	\$6.37	11.8%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$66.31	\$72.17	\$5.86	8.3%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$81.46	\$86.66	\$5.16	6.4%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$98.13	\$101.88	\$3.75	3.8%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$123.47	\$124.73	\$1.26	1.0%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$160.28	\$157.55	(\$2.73)	-1.7%	45%	13%	28%	13%
700 to 800 kWh	2,228	2%	\$198.36	\$191.15	(\$7.21)	-3.6%	39%	12%	26%	22%
800 to 900 kWh	1,334	1%	\$237.83	\$225.89	(\$11.94)	-5.0%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$276.03	\$259.42	(\$16.61)	-6.0%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$368.33	\$340.48	(\$27.85)	-7.6%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$568.24	\$515.99	(\$52.25)	-9.2%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$829.76	\$745.50	(\$84.26)	-10.2%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,683.42	\$1,494.59	(\$188.83)	-11.2%	6%	2%	5%	87%
Total	97,311	100%	\$74.47	\$76.76	\$2.29	3%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.37	\$5.42	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.20	\$7.97	\$0.77	10.7%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$10.25	\$11.69	\$1.44	14.0%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.65	\$15.89	\$2.04	14.7%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.73	\$22.68	\$2.95	15.0%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$27.18	\$31.26	\$4.08	15.0%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$34.73	\$39.94	\$5.21	15.0%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$42.41	\$48.76	\$6.35	15.0%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$50.23	\$57.69	\$7.46	14.9%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$58.13	\$66.68	\$8.55	14.7%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$66.33	\$74.92	\$8.59	12.9%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$74.92	\$85.33	\$10.40	13.9%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$88.83	\$99.97	\$11.14	12.5%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$112.27	\$123.25	\$10.98	9.8%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$141.24	\$150.24	\$9.00	6.4%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$174.56	\$180.26	\$5.70	3.3%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$208.63	\$210.72	\$2.09	1.0%	53%	15%	26%	4%
1000 to 1500 kWh	1,951	2%	\$294.84	\$286.30	(\$8.54)	-2.9%	43%	12%	28%	17%
1500 to 2000 kWh	525	1%	\$487.67	\$454.11	(\$33.56)	-6.9%	30%	9%	21%	41%
2000 to 3000 kWh	264	0%	\$729.76	\$664.27	(\$65.49)	-9.0%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,512.58	\$1,344.19	(\$168.39)	-11.1%	11%	3%	8%	77%
Total	97,311	100%	\$67.39	\$73.06	\$5.67	8%	93%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.27	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.51	\$7.18	\$0.67	10.3%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.92	\$11.33	\$1.41	14.2%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.79	\$15.80	\$2.01	14.6%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$19.77	\$22.68	\$2.91	14.7%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$27.45	\$31.08	\$4.03	14.7%	99%	1%	0%	0%
200 to 250 kWh	18,162	6%	\$35.32	\$40.11	\$5.09	14.4%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$43.73	\$49.16	\$6.03	13.8%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$52.96	\$59.68	\$6.72	12.7%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$63.38	\$70.44	\$7.06	11.1%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$75.14	\$82.12	\$6.98	9.3%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$88.75	\$95.12	\$6.37	7.2%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$111.77	\$116.32	\$4.55	4.1%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$145.95	\$147.12	\$1.17	0.8%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$181.51	\$178.77	(\$2.74)	-1.5%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$217.86	\$210.90	(\$6.96)	-3.2%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$255.10	\$243.61	(\$11.49)	-4.5%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$344.07	\$321.66	(\$22.41)	-6.5%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$535.80	\$489.50	(\$46.30)	-8.6%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$784.64	\$706.75	(\$77.89)	-9.9%	15%	5%	11%	69%
>= 3000 kWh	647	0%	\$1,468.32	\$1,303.61	(\$164.71)	-11.2%	9%	3%	6%	83%
Total	324,105	100%	\$132.28	\$131.54	(\$0.74)	-1%	68%	10%	18%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.43	\$7.10	\$0.67	10.4%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.86	\$11.27	\$1.41	14.3%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.74	\$15.74	\$2.00	14.6%	99%	0%	0%	0%
100 to 150 kWh	6,210	3%	\$19.72	\$22.62	\$2.90	14.7%	99%	0%	0%	0%
150 to 200 kWh	9,126	5%	\$27.46	\$31.68	\$4.22	14.6%	99%	1%	0%	0%
200 to 250 kWh	12,351	6%	\$35.38	\$40.46	\$5.08	14.4%	97%	2%	1%	0%
250 to 300 kWh	15,307	8%	\$43.83	\$49.84	\$6.01	13.7%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$53.09	\$59.79	\$6.70	12.6%	90%	6%	3%	0%
350 to 400 kWh	19,313	8%	\$63.58	\$70.59	\$7.01	11.0%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$75.56	\$82.41	\$6.85	9.1%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$89.47	\$95.60	\$6.13	6.9%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$113.22	\$117.32	\$4.10	3.6%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$148.18	\$148.66	\$0.48	0.3%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$184.35	\$180.71	(\$3.64)	-2.0%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$221.57	\$213.42	(\$8.15)	-3.7%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$259.43	\$246.54	(\$12.89)	-5.0%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$348.72	\$324.52	(\$24.20)	-6.9%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$544.16	\$495.22	(\$48.94)	-9.0%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$794.71	\$713.99	(\$80.72)	-10.2%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,490.24	\$1,321.46	(\$168.78)	-11.3%	8%	2%	6%	84%
Total	261,619	100%	\$137.03	\$135.61	(\$1.42)	-1%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.32	\$5.37	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.34	\$8.04	\$0.70	9.5%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10.31	\$11.72	\$1.41	13.7%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$14.01	\$16.04	\$2.03	14.5%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.90	\$22.85	\$2.95	14.8%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$27.42	\$31.49	\$4.07	14.8%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$35.19	\$40.30	\$5.11	14.5%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$43.50	\$49.56	\$6.06	13.9%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$52.58	\$59.38	\$6.80	12.9%	92%	3%	3%	0%
350 to 400 kWh	5,303	8%	\$62.63	\$69.90	\$7.27	11.6%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$73.28	\$80.84	\$7.56	10.3%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$85.00	\$92.58	\$7.58	8.9%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$102.58	\$109.90	\$7.32	7.1%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$130.23	\$136.25	\$6.02	4.6%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$161.10	\$164.87	\$3.77	2.3%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$194.54	\$195.09	\$0.55	0.3%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$225.71	\$226.44	(\$0.73)	-0.3%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$283.82	\$269.22	(\$14.60)	-5.1%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$509.20	\$471.26	(\$37.94)	-7.5%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$751.84	\$683.19	(\$68.65)	-9.1%	19%	5%	8%	62%
>= 3000 kWh	127	0%	\$1,378.57	\$1,230.49	(\$148.08)	-10.7%	11%	3%	8%	78%
Total	62,486	100%	\$112.42	\$114.54	\$2.12	2%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.17	\$5.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.35	\$7.03	\$0.68	10.7%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.89	\$11.31	\$1.42	14.4%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.65	\$15.66	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.66	\$22.58	\$2.92	14.9%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$27.27	\$31.32	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$35.07	\$40.23	\$5.16	14.7%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$43.30	\$49.45	\$6.15	14.2%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$52.30	\$59.21	\$6.91	13.2%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$62.90	\$70.12	\$7.22	11.5%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$75.41	\$82.10	\$6.69	8.9%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$89.97	\$96.13	\$6.16	6.8%	69%	16%	10%	1%
500 to 600 kWh	30,165	11%	\$114.51	\$118.58	\$4.07	3.6%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$149.84	\$150.38	\$0.54	0.4%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$186.94	\$183.39	(\$3.55)	-1.9%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$224.91	\$216.95	(\$7.96)	-3.5%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$263.12	\$250.58	(\$12.54)	-4.8%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$333.07	\$333.07	(\$23.98)	-7.2%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$352.48	\$354.56	(\$47.92)	-13.6%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$406.87	\$372.78	(\$79.09)	-19.4%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,517.01	\$1,350.91	(\$166.10)	-10.9%	8%	2%	6%	84%
Total	324,105	100%	\$146.97	\$144.53	(\$2.44)	-2%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.27	\$5.29	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.49	\$7.19	\$0.70	10.8%	100%	0%	0%	0%
50 to 75 kWh	2,957	1%	\$9.98	\$11.40	\$1.42	14.2%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.77	\$15.78	\$2.01	14.6%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.71	\$22.63	\$2.92	14.8%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$27.34	\$31.40	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$35.06	\$40.23	\$5.17	14.7%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$42.94	\$49.18	\$6.24	14.5%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$51.14	\$58.37	\$7.23	14.1%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$60.25	\$68.18	\$7.93	13.2%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$71.09	\$79.18	\$8.09	11.4%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$84.51	\$91.92	\$7.41	8.8%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$107.53	\$112.90	\$5.37	5.0%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$140.56	\$142.59	\$2.03	1.4%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$174.56	\$172.83	(\$1.73)	-1.0%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$209.67	\$203.74	(\$5.93)	-2.8%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$244.56	\$234.43	(\$10.13)	-4.1%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$326.97	\$327.17	(\$19.80)	-6.1%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$399.04	\$406.63	(\$42.41)	-10.6%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$753.83	\$678.78	(\$75.05)	-10.0%	17%	5%	12%	66%
>= 3000 kWh	566	0%	\$1,403.77	\$1,242.24	(\$161.53)	-11.5%	9%	3%	7%	81%
Total	324,105	100%	\$177.59	\$178.56	\$0.97	1%	73%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.29	\$6.96	\$0.67	10.7%	100%	0%	0%	0%
50 to 75 kWh	2,282	1%	\$9.83	\$11.25	\$1.42	14.4%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13.59	\$15.60	\$2.01	14.8%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19.59	\$22.50	\$2.91	14.9%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$27.27	\$31.32	\$4.05	14.9%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$35.09	\$40.26	\$5.17	14.7%	99%	1%	0%	0%
250 to 300 kWh	14,181	5%	\$43.21	\$49.40	\$6.19	14.3%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$52.13	\$59.10	\$6.97	13.4%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$62.54	\$69.87	\$7.33	11.7%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$89.67	\$92.19	\$2.52	2.8%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$89.67	\$95.92	\$6.25	7.0%	70%	16%	15%	1%
500 to 600 kWh	30,855	12%	\$114.38	\$118.51	\$4.13	3.6%	61%	16%	20%	4%
600 to 700 kWh	25,970	10%	\$149.67	\$150.26	\$0.59	0.4%	52%	15%	25%	9%
700 to 800 kWh	20,679	8%	\$186.79	\$183.29	-\$3.50	-1.9%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$224.76	\$216.84	-\$7.92	-3.5%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$262.88	\$250.41	-\$12.47	-4.7%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$356.19	\$332.36	-\$23.83	-6.7%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$551.90	\$504.11	-\$47.79	-8.7%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$806.80	\$717.78	-\$89.02	-11.0%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,528.98	\$1,361.48	-\$167.50	-11.0%	8%	2%	6%	84%
Total	261,619	100%	\$152.73	\$149.88	-\$2.84	-2%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,924	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.42	\$7.11	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.91	\$11.33	\$1.42	14.3%	100%	0%	0%	0%
75 to 100 kWh	2,547	1%	\$13.72	\$15.73	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19.68	\$22.59	\$2.91	14.8%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$27.37	\$31.41	\$4.04	14.8%	99%	1%	0%	0%
200 to 250 kWh	14,255	5%	\$35.16	\$40.29	\$5.13	14.6%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$43.13	\$49.34	\$6.21	14.4%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$51.42	\$58.57	\$7.15	13.9%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$60.77	\$68.54	\$7.77	12.8%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$72.10	\$79.87	\$7.77	10.8%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$86.20	\$93.07	\$6.87	8.0%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$110.48	\$114.92	\$4.44	4.0%	60%	18%	21%	0%
600 to 700 kWh	25,414	10%	\$145.63	\$145.63	\$0.01	0.0%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$180.82	\$177.09	-\$3.73	-2.1%	44%	13%	32%	10%
800 to 900 kWh	12,474	5%	\$217.74	\$209.13	-\$8.61	-4.0%	39%	12%	26%	21%
900 to 1000 kWh	8,638	3%	\$264.51	\$241.02	-\$23.49	-8.9%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$339.72	\$315.03	-\$24.69	-7.3%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$550.48	\$480.68	-\$69.80	-12.5%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$776.94	\$694.68	-\$82.26	-10.6%	14%	4%	10%	72%
>= 3000 kWh	433	0%	\$1,444.44	\$1,274.34	-\$170.10	-11.8%	8%	2%	6%	84%
Total	261,619	100%	\$121.32	\$121.33	\$0.00	0%	69%	11%	13%	7%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRQR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.22	\$5.26	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.94	\$7.67	\$0.73	10.5%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$10.21	\$11.66	\$1.45	14.2%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.83	\$15.87	\$2.04	14.8%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.83	\$22.78	\$2.95	14.9%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$27.26	\$31.32	\$4.06	14.9%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$35.04	\$40.17	\$5.13	14.6%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$43.52	\$49.58	\$6.06	13.9%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$52.82	\$59.54	\$6.72	12.7%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$64.14	\$70.97	\$6.83	10.6%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$76.64	\$83.26	\$6.62	8.6%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$91.31	\$97.05	\$5.74	6.3%	68%	16%	21%	3%
500 to 600 kWh	5,802	9%	\$115.21	\$118.96	\$3.75	3.3%	51%	16%	27%	8%
600 to 700 kWh	4,255	7%	\$150.87	\$151.13	\$0.26	0.2%	44%	13%	28%	14%
700 to 800 kWh	3,080	5%	\$187.95	\$184.12	(\$3.83)	-2.0%	39%	12%	27%	22%
800 to 900 kWh	2,368	4%	\$225.95	\$217.66	(\$8.29)	-3.7%	35%	10%	24%	30%
900 to 1000 kWh	1,807	3%	\$264.79	\$251.77	(\$13.02)	-4.9%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$362.33	\$337.40	(\$24.93)	-6.9%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$555.29	\$506.73	(\$48.56)	-8.7%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$807.19	\$727.80	(\$79.39)	-9.8%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,462.77	\$1,303.04	(\$159.73)	-10.9%	8%	2%	6%	84%
Total	62,486	100%	\$122.88	\$122.10	(\$0.78)	-1%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.31	\$5.35	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.17	\$7.89	\$0.72	10.0%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.40	\$11.82	\$1.42	13.7%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.93	\$15.93	\$2.00	14.4%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.78	\$22.72	\$2.94	14.9%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$27.29	\$31.38	\$4.09	15.0%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$34.85	\$40.07	\$5.22	15.0%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$42.42	\$48.78	\$6.36	15.0%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$50.18	\$57.68	\$7.50	14.9%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$58.00	\$66.62	\$8.62	14.9%	99%	0%	0%	0%
400 to 450 kWh	4,141	7%	\$65.87	\$74.01	\$8.14	12.4%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$74.01	\$81.75	\$7.74	10.5%	97%	3%	0%	0%
500 to 600 kWh	4,786	8%	\$86.73	\$98.68	\$11.95	13.8%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$107.01	\$119.80	\$12.79	12.0%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$132.59	\$144.55	\$11.96	9.0%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$162.93	\$172.57	\$9.64	5.9%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$196.01	\$202.27	\$6.26	3.2%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$266.71	\$282.56	(\$15.85)	-5.9%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$465.72	\$438.23	(\$27.49)	-5.9%	35%	10%	23%	34%
2000 to 3000 kWh	582	1%	\$700.30	\$641.95	(\$58.35)	-8.3%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,137.36	\$1,137.75	(\$0.39)	-0.03%	14%	4%	10%	71%
Total	62,486	100%	\$101.95	\$106.98	\$5.03	5%	88%	5%	5%	2%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.32	\$5.37	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.98	\$7.65	\$0.67	9.6%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$10.12	\$11.51	\$1.39	13.7%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.77	\$15.75	\$1.98	14.4%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$19.43	\$22.76	\$2.83	14.6%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$27.45	\$31.45	\$4.00	14.6%	99%	1%	0%	0%
200 to 250 kWh	281	3%	\$35.52	\$40.48	\$4.96	14.0%	97%	1%	1%	0%
250 to 300 kWh	317	3%	\$43.37	\$49.46	\$6.09	14.0%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$51.39	\$58.51	\$7.12	13.9%	95%	2%	1%	0%
350 to 400 kWh	261	3%	\$60.70	\$68.61	\$7.91	13.0%	93%	4%	2%	0%
400 to 450 kWh	396	4%	\$69.30	\$78.09	\$8.79	12.7%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$79.83	\$88.89	\$9.06	11.3%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$96.06	\$105.56	\$9.50	9.9%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$120.85	\$129.75	\$8.90	7.4%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$149.35	\$156.79	\$7.44	5.0%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$179.22	\$184.48	\$5.26	2.9%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$209.48	\$212.45	\$2.97	1.4%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$289.63	\$285.06	(\$4.57)	-1.6%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$468.94	\$443.88	(\$25.06)	-5.3%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$724.13	\$666.10	(\$58.03)	-8.0%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,482.95	\$1,329.37	(\$153.58)	-10.4%	13%	4%	9%	74%
Total	10,377	100%	\$145.27	\$147.23	\$1.95	1%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.34	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$7.04	\$0.68	\$7.72	9.7%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$10.19	\$13.83	\$1.41	13.8%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.83	\$15.79	\$1.96	14.2%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$19.46	\$22.28	\$2.82	14.5%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$27.53	\$31.48	\$3.95	14.3%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$35.73	\$40.62	\$4.89	13.7%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$43.78	\$49.75	\$5.97	13.6%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$52.09	\$59.03	\$6.94	13.3%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$61.55	\$69.23	\$7.68	12.5%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$70.59	\$79.02	\$8.43	11.9%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$82.02	\$90.35	\$8.33	10.2%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$100.31	\$108.58	\$8.27	8.2%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$127.58	\$134.34	\$6.76	5.3%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$161.47	\$165.15	\$3.68	2.3%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$196.51	\$196.49	(\$0.02)	0.0%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$233.49	\$229.18	(\$4.31)	-1.8%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$319.77	\$305.09	(\$14.66)	-4.6%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$508.70	\$470.15	(\$38.55)	-7.6%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$778.77	\$705.99	(\$72.78)	-9.3%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,538.80	\$1,369.64	(\$169.16)	-11.0%	10%	3%	10%	80%
Total	6,276	100%	\$140.79	\$140.34	(\$0.45)	0%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.38	\$5.45	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.62	\$7.44	\$0.62	9.1%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$10.00	\$11.36	\$1.36	13.6%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.67	\$15.67	\$2.00	14.6%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$19.37	\$22.23	\$2.86	14.8%	100%	0%	0%	0%
150 to 200 kWh	127	3%	\$27.31	\$31.40	\$4.09	15.0%	100%	0%	0%	0%
200 to 250 kWh	89	2%	\$35.08	\$40.20	\$5.12	14.6%	99%	0%	0%	0%
250 to 300 kWh	123	3%	\$42.74	\$49.80	\$7.06	16.6%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$50.17	\$57.61	\$7.44	14.8%	97%	1%	0%	0%
350 to 400 kWh	111	3%	\$58.77	\$67.22	\$8.45	14.4%	97%	2%	1%	0%
400 to 450 kWh	131	3%	\$66.68	\$76.22	\$9.54	14.3%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$75.45	\$85.97	\$10.52	13.9%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$88.42	\$100.13	\$11.71	13.2%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$108.54	\$121.34	\$12.80	11.8%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$130.45	\$143.74	\$13.29	10.2%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$155.55	\$168.03	\$12.48	8.0%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$181.65	\$193.06	\$11.41	6.3%	70%	15%	13%	3%
1000 to 1500 kWh	809	20%	\$260.43	\$265.66	\$5.23	2.0%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$423.74	\$423.27	(\$0.47)	-0.3%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$670.40	\$626.87	(\$43.53)	-6.5%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,434.08	\$1,294.12	(\$139.96)	-9.8%	16%	5%	11%	68%
Total	4,101	100%	\$152.14	\$157.76	\$5.62	4%	80%	8%	8%	4%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.19	\$5.22	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.74	\$7.45	\$0.71	10.5%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.83	\$11.25	\$1.42	14.4%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.65	\$15.66	\$2.01	14.7%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$19.17	\$22.03	\$2.86	14.9%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$27.12	\$31.18	\$4.06	14.8%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$34.77	\$39.92	\$5.15	14.8%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$42.68	\$48.97	\$6.29	14.7%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$50.38	\$57.79	\$7.41	14.7%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$59.28	\$67.62	\$8.34	14.1%	96%	3%	1%	0%
400 to 450 kWh	361	3%	\$67.55	\$76.84	\$9.29	13.6%	94%	5%	2%	0%
450 to 500 kWh	395	4%	\$78.08	\$87.78	\$9.70	12.4%	89%	6%	3%	0%
500 to 600 kWh	830	8%	\$94.22	\$104.31	\$10.09	10.7%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$120.66	\$129.83	\$9.17	7.6%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$152.51	\$159.09	\$6.58	4.3%	63%	19%	19%	2%
800 to 900 kWh	687	7%	\$187.42	\$190.77	\$3.35	1.8%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$223.08	\$222.70	(\$0.38)	-0.2%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$317.08	\$305.93	(\$11.15)	-3.5%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$508.12	\$473.95	(\$34.17)	-6.7%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$765.00	\$699.27	(\$65.73)	-8.6%	20%	14%	14%	59%
>= 3000 kWh	40	0%	\$1,506.02	\$1,349.68	(\$156.34)	-10.4%	11%	3%	8%	77%
Total	10,377	100%	\$159.22	\$158.55	(\$0.67)	0%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.32	\$5.36	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.77	\$7.41	\$0.64	9.5%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.97	\$11.35	\$1.38	13.8%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.66	\$15.85	\$2.19	14.4%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$19.40	\$22.25	\$2.85	14.7%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$27.33	\$31.33	\$4.00	14.6%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$34.92	\$40.10	\$5.18	14.8%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$43.49	\$49.59	\$6.10	14.0%	97%	2%	1%	0%
300 to 350 kWh	359	3%	\$51.33	\$58.59	\$7.26	14.1%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$58.92	\$67.29	\$8.37	14.2%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$68.25	\$77.24	\$8.99	13.2%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$76.29	\$86.42	\$10.13	13.3%	90%	6%	2%	0%
500 to 600 kWh	928	9%	\$92.53	\$102.99	\$10.46	11.3%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$117.49	\$127.05	\$9.56	8.1%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$142.86	\$151.48	\$8.62	6.0%	72%	11%	16%	1%
800 to 900 kWh	662	6%	\$168.83	\$176.45	\$7.62	4.5%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$199.97	\$197.89	\$2.08	1.0%	64%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$261.32	\$264.66	\$3.34	1.3%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$415.81	\$404.05	(\$11.76)	-2.8%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$662.85	\$617.96	(\$44.89)	-6.8%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,315.60	\$1,184.98	(\$130.62)	-9.9%	17%	5%	12%	66%
Total	10,377	100%	\$131.33	\$135.91	\$4.58	3%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.21	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.71	\$7.41	\$0.70	10.4%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.83	\$11.24	\$1.41	14.3%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.63	\$15.63	\$2.00	14.7%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$19.06	\$21.89	\$2.83	14.8%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.94	\$30.98	\$4.04	15.0%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$34.87	\$40.02	\$5.15	14.8%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$42.76	\$49.02	\$6.26	14.6%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$50.38	\$57.77	\$7.39	14.7%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$59.79	\$68.02	\$8.23	13.8%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$68.08	\$77.24	\$9.16	13.5%	92%	6%	2%	0%
450 to 500 kWh	242	4%	\$79.65	\$88.87	\$9.24	11.6%	85%	10%	4%	1%
500 to 600 kWh	498	8%	\$97.31	\$106.46	\$9.15	9.4%	77%	14%	8%	1%
600 to 700 kWh	487	8%	\$126.43	\$133.96	\$7.53	6.0%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$159.00	\$163.69	\$4.69	2.9%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$195.97	\$196.82	\$0.85	0.4%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$232.30	\$229.20	(\$3.10)	-1.3%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$327.95	\$313.64	(\$14.31)	-4.4%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$517.30	\$480.08	(\$37.22)	-7.2%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$786.02	\$715.83	(\$70.19)	-8.9%	19%	3%	13%	63%
>= 3000 kWh	22	0%	\$1,483.64	\$1,328.02	(\$155.62)	-10.5%	11%	3%	7%	79%
Total	6,276	100%	\$157.56	\$155.86	(\$1.70)	-1%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.31	\$5.35	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.64	\$7.25	\$0.61	9.2%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$10.04	\$11.43	\$1.39	13.8%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.92	\$15.91	\$1.99	14.3%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$19.45	\$22.30	\$2.85	14.7%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$27.47	\$31.45	\$3.98	14.5%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$34.93	\$40.07	\$5.14	14.7%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$43.71	\$49.67	\$5.96	13.6%	96%	2%	2%	0%
300 to 350 kWh	241	4%	\$51.75	\$58.86	\$7.11	13.7%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$59.33	\$67.59	\$8.26	13.9%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$69.11	\$77.80	\$8.69	12.6%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$77.27	\$87.05	\$9.78	12.7%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$95.60	\$104.99	\$9.39	9.8%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$125.24	\$132.30	\$7.06	5.6%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$158.81	\$162.36	\$3.55	2.2%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$193.20	\$192.88	(\$0.32)	-0.2%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$228.77	\$224.11	(\$4.66)	-2.0%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$317.66	\$301.34	(\$16.32)	-5.1%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$502.15	\$461.59	(\$40.56)	-8.1%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$747.62	\$674.77	(\$72.85)	-9.7%	18%	5%	15%	64%
>= 3000 kWh	13	0%	\$1,510.69	\$1,337.46	(\$173.24)	-11.5%	10%	3%	7%	81%
Total	6,276	100%	\$124.02	\$124.83	\$0.81	1%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.24	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.81	\$7.52	\$0.71	10.4%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.83	\$11.28	\$1.45	14.8%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.69	\$15.72	\$2.03	14.8%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$19.34	\$22.23	\$2.89	14.9%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$27.38	\$31.49	\$4.11	15.0%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$34.60	\$39.77	\$5.17	14.9%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$42.55	\$48.88	\$6.33	14.9%	99%	1%	0%	0%
300 to 350 kWh	151	4%	\$50.37	\$57.82	\$7.45	14.8%	99%	1%	0%	0%
350 to 400 kWh	143	3%	\$58.56	\$67.05	\$8.49	14.5%	98%	1%	0%	0%
400 to 450 kWh	149	4%	\$66.80	\$76.28	\$9.48	14.2%	98%	3%	0%	0%
450 to 500 kWh	153	4%	\$75.62	\$86.06	\$10.44	13.8%	94%	5%	0%	0%
500 to 600 kWh	332	8%	\$89.57	\$101.10	\$11.53	12.9%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$112.04	\$123.66	\$11.62	10.4%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$141.48	\$151.28	\$9.80	6.9%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$176.06	\$182.72	\$6.66	3.8%	61%	3.8%	21%	2%
900 to 1000 kWh	246	6%	\$210.19	\$213.60	\$3.41	1.6%	55%	1.6%	2.6%	4%
1000 to 1500 kWh	717	17%	\$302.26	\$295.42	(\$6.84)	-2.3%	44%	1.3%	2.8%	1.6%
1500 to 2000 kWh	211	5%	\$496.89	\$466.46	(\$30.43)	-6.1%	31%	0.9%	2.1%	3.9%
2000 to 3000 kWh	61	1%	\$736.75	\$677.00	(\$59.75)	-8.1%	2.3%	7%	1.6%	5.5%
>= 3000 kWh	18	0%	\$1,533.37	\$1,376.16	(\$157.21)	-10.3%	1.2%	4%	8%	7.6%
Total	4,101	100%	\$161.75	\$162.66	\$0.91	1%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.55	\$5.40	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	63	2%	\$7.08	\$7.77	\$0.69	9.7%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.79	\$11.14	\$1.35	13.8%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.75	\$15.74	\$1.99	14.5%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$19.32	\$22.17	\$2.85	14.8%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$27.06	\$31.11	\$4.05	15.0%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$34.91	\$40.15	\$5.24	15.0%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$42.96	\$49.40	\$6.44	15.0%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$50.48	\$58.04	\$7.56	15.0%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$57.85	\$66.51	\$8.66	15.0%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$66.01	\$74.11	\$8.10	14.8%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$74.11	\$85.04	\$10.93	14.7%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$86.09	\$98.81	\$12.72	14.8%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$100.88	\$115.78	\$14.90	14.8%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$116.78	\$133.70	\$16.92	14.5%	97%	3%	0%	0%
800 to 900 kWh	276	7%	\$134.75	\$153.48	\$18.73	13.9%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$152.58	\$172.63	\$20.05	13.1%	87%	11%	2%	0%
1000 to 1500 kWh	863	21%	\$222.21	\$239.19	\$16.98	7.6%	71%	17%	1.2%	0%
1500 to 2000 kWh	258	6%	\$374.65	\$376.62	\$1.97	0.5%	52%	15%	2.9%	4%
2000 to 3000 kWh	76	2%	\$610.43	\$582.83	(\$27.60)	-4.5%	38%	7%	2.6%	2.5%
>= 3000 kWh	22	1%	\$1,200.32	\$1,094.88	(\$105.44)	-8.8%	2.2%	7%	1.5%	5.6%
Total	4,101	100%	\$142.52	\$152.86	\$10.34	7%	87%	6%	5%	1%

****Mountain Non-CARE includes customers for the Mountain climate zone.**
**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORC Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.34	\$5.38	\$0.04	0.7%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.32	\$8.03	\$0.71	9.7%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.75	\$12.11	\$1.36	12.7%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.81	\$15.80	\$1.99	14.4%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.85	\$22.71	\$2.86	14.4%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$27.68	\$31.56	\$3.88	14.0%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$35.65	\$40.61	\$5.06	14.2%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$43.52	\$49.56	\$6.04	13.9%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$53.65	\$60.28	\$6.63	12.4%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$61.10	\$68.78	\$7.68	12.6%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$71.35	\$79.62	\$8.27	11.6%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$84.60	\$92.31	\$7.71	9.1%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$99.55	\$107.80	\$8.25	8.3%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$122.50	\$130.62	\$8.12	6.6%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$153.46	\$159.35	\$5.89	3.8%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$184.12	\$187.81	\$3.69	2.0%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$215.42	\$217.18	\$1.76	0.8%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$303.34	\$296.13	(\$7.21)	-2.4%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$486.56	\$468.51	(\$18.05)	-3.7%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$733.13	\$672.35	(\$60.78)	-8.3%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,457.08	\$1,299.65	(\$157.43)	-10.8%	11%	3%	8%	78%
Total	2,037	100%	\$112.82	\$115.31	\$2.49	2%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.25	\$5.27	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$7.11	\$0.68	\$7.79	9.6%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$11.08	\$12.41	\$1.33	12.0%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$14.16	\$16.20	\$2.04	14.4%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$20.05	\$22.94	\$2.89	14.4%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$28.05	\$31.80	\$3.75	13.4%	96%	2%	1%	1%
200 to 250 kWh	73	8%	\$35.17	\$40.22	\$5.05	14.4%	97%	1%	0%	0%
250 to 300 kWh	56	6%	\$43.56	\$49.14	\$5.58	13.5%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$55.20	\$61.36	\$6.16	11.2%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$65.28	\$70.07	\$4.79	7.3%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$74.82	\$82.14	\$7.32	9.8%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$89.96	\$95.99	\$6.01	6.7%	74%	12%	14%	4%
500 to 600 kWh	60	7%	\$106.81	\$112.40	\$5.59	5.2%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$136.39	\$140.24	\$3.85	2.8%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$166.37	\$167.99	\$1.62	1.0%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$203.89	\$201.50	(\$2.39)	-1.2%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$242.58	\$235.55	(\$7.03)	-2.9%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$328.12	\$311.35	(\$16.77)	-5.1%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$545.52	\$501.90	(\$43.62)	-8.0%	24%	7%	17%	52%
2000 to 3000 kWh	10	1%	\$752.00	\$682.38	(\$69.62)	-9.3%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,426.71	\$1,267.58	(\$159.13)	-11.2%	10%	3%	6%	81%
Total	900	100%	\$113.08	\$112.85	(\$0.23)	0%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.44	\$5.52	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.65	\$8.40	\$0.75	9.8%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$10.36	\$11.75	\$1.39	13.4%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$13.50	\$15.43	\$1.93	14.3%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$19.66	\$22.50	\$2.84	14.4%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$27.29	\$31.31	\$4.02	14.7%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$35.92	\$41.00	\$5.08	14.1%	97%	1%	1%	0%
250 to 300 kWh	61	5%	\$43.49	\$49.68	\$6.19	14.2%	98%	1%	1%	0%
300 to 350 kWh	59	5%	\$52.40	\$59.41	\$7.01	13.4%	94%	3%	2%	0%
350 to 400 kWh	74	7%	\$59.60	\$67.90	\$8.30	13.9%	95%	4%	1%	0%
400 to 450 kWh	68	6%	\$69.45	\$78.25	\$8.80	12.7%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$80.10	\$89.23	\$9.13	11.4%	88%	7%	5%	1%
500 to 600 kWh	107	9%	\$95.48	\$105.21	\$9.73	10.2%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$113.62	\$124.47	\$10.85	9.5%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$141.72	\$151.50	\$9.78	6.9%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$169.02	\$177.35	\$8.33	4.9%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$200.51	\$207.50	\$6.99	3.3%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$289.16	\$287.42	(\$1.74)	-0.6%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$457.07	\$436.81	(\$20.26)	-4.4%	37%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$714.27	\$662.33	(\$51.94)	-7.3%	27%	8%	19%	47%
>= 3000 kWh	2	0%	\$1,517.83	\$1,363.79	(\$154.04)	-10.1%	14%	4%	10%	72%
Total	1,137	100%	\$112.62	\$117.26	\$4.64	4%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$7.02	\$7.73	\$0.71	10.1%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$10.13	\$11.50	\$1.37	13.5%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.64	\$15.62	\$1.98	14.5%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.59	\$22.48	\$2.89	14.8%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$27.24	\$31.20	\$3.96	14.5%	98%	1%	0%	0%
200 to 250 kWh	131	6%	\$34.90	\$40.06	\$5.16	14.8%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$43.00	\$49.17	\$6.17	14.3%	98%	1%	0%	0%
300 to 350 kWh	97	5%	\$51.88	\$59.02	\$7.14	13.8%	98%	2%	0%	0%
350 to 400 kWh	75	4%	\$60.80	\$68.73	\$7.93	13.0%	94%	3%	0%	0%
400 to 450 kWh	66	3%	\$68.50	\$77.70	\$9.20	13.4%	93%	3%	0%	0%
450 to 500 kWh	86	4%	\$78.24	\$87.57	\$9.33	11.9%	89%	4%	0%	0%
500 to 600 kWh	128	6%	\$94.11	\$104.15	\$10.04	10.7%	84%	6%	0%	0%
600 to 700 kWh	124	6%	\$117.95	\$127.65	\$9.70	8.2%	76%	10%	0%	0%
700 to 800 kWh	120	6%	\$149.71	\$157.21	\$7.50	5.0%	67%	15%	4%	0%
800 to 900 kWh	88	4%	\$171.98	\$179.41	\$7.43	4.3%	64%	18%	3%	0%
900 to 1000 kWh	60	3%	\$213.73	\$216.29	\$2.56	1.2%	55%	15%	8%	0%
1000 to 1500 kWh	246	12%	\$303.98	\$297.42	(\$6.56)	-2.2%	45%	22%	18%	0%
1500 to 2000 kWh	85	4%	\$494.96	\$466.51	(\$28.45)	-5.7%	32%	10%	22%	36%
2000 to 3000 kWh	37	2%	\$758.72	\$697.73	(\$60.99)	-8.0%	23%	8.0%	16%	54%
>= 3000 kWh	12	1%	\$1,342.23	\$1,209.56	(\$132.67)	-9.9%	14%	1.0%	14%	72%
Total	2,037	100%	\$133.60	\$134.33	\$0.72	1%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.32	\$5.37	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$7.08	\$7.75	\$0.67	9.5%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$10.16	\$11.55	\$1.39	13.7%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.68	\$15.68	\$2.00	14.6%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.57	\$22.40	\$2.83	14.5%	99%	0%	0%	0%
150 to 200 kWh	147	7%	\$26.79	\$30.76	\$3.97	14.8%	99%	0%	0%	0%
200 to 250 kWh	125	6%	\$35.13	\$40.30	\$5.17	14.7%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$43.20	\$49.38	\$6.18	14.3%	97%	2%	0%	0%
300 to 350 kWh	132	7%	\$51.46	\$58.65	\$7.19	14.0%	95%	4%	0%	0%
350 to 400 kWh	132	6%	\$59.83	\$67.86	\$8.03	13.4%	92%	2%	0%	0%
400 to 450 kWh	110	5%	\$69.75	\$78.31	\$8.56	12.3%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$79.05	\$88.09	\$9.04	11.4%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$97.02	\$105.77	\$8.75	9.0%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$117.99	\$127.25	\$9.26	7.8%	71%	11%	11%	1%
700 to 800 kWh	98	5%	\$141.71	\$150.33	\$8.62	6.1%	62%	12%	13%	4%
800 to 900 kWh	76	4%	\$175.92	\$181.24	\$5.32	3.0%	53%	16%	16%	8%
900 to 1000 kWh	59	3%	\$199.23	\$197.60	\$8.27	4.1%	43%	16%	23%	15%
1000 to 1500 kWh	150	7%	\$275.59	\$272.84	(\$2.75)	-1.0%	48%	14%	23%	15%
1500 to 2000 kWh	22	1%	\$482.35	\$449.48	(\$32.87)	-6.8%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$885.87	\$626.47	(\$259.40)	-29.1%	25%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,651.08	\$1,636.38	(\$14.70)	-0.9%	9%	3%	6%	82%
Total	2,037	100%	\$92.04	\$96.30	\$4.26	5%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.28	\$5.32	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$7.04	\$7.74	\$0.70	9.9%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.93	\$11.32	\$1.39	14.0%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.50	\$15.45	\$1.95	14.4%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$19.47	\$22.32	\$2.85	14.6%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$27.43	\$31.36	\$3.93	14.3%	98%	1%	0%	0%
200 to 250 kWh	63	7%	\$34.79	\$39.89	\$5.10	14.7%	98%	0%	0%	0%
250 to 300 kWh	47	5%	\$43.35	\$49.46	\$6.11	14.1%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$52.49	\$59.51	\$7.02	13.4%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$62.51	\$70.14	\$7.63	12.2%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$68.94	\$78.06	\$9.12	13.2%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$81.41	\$91.13	\$9.72	12.0%	85%	9%	6%	1%
500 to 600 kWh	49	5%	\$99.72	\$108.37	\$8.65	8.7%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$121.88	\$130.12	\$8.24	6.8%	71%	14%	13%	2%
700 to 800 kWh	56	6%	\$160.95	\$165.45	\$4.50	2.8%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$181.75	\$186.17	\$4.42	2.4%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$222.25	\$222.39	\$0.14	0.1%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$318.55	\$307.39	(\$11.16)	-3.5%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$505.95	\$472.84	(\$33.11)	-6.5%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$788.23	\$720.67	(\$67.56)	-8.6%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,312.10	\$1,180.38	(\$131.72)	-10.0%	13%	4%	9%	74%
Total	900	100%	\$135.32	\$134.45	(\$0.87)	-1%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.31	\$5.35	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.15	\$7.85	\$0.70	9.8%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.97	\$11.34	\$1.37	13.7%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.65	\$15.65	\$2.00	14.7%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$20.05	\$22.90	\$2.85	14.2%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$27.11	\$31.11	\$4.00	14.8%	99%	1%	0%	0%
200 to 250 kWh	63	7%	\$35.51	\$40.63	\$5.12	14.4%	97%	2%	0%	0%
250 to 300 kWh	65	7%	\$43.71	\$49.74	\$6.03	13.8%	90%	4%	1%	0%
300 to 350 kWh	73	8%	\$52.82	\$59.66	\$6.84	12.9%	7%	2%	2%	0%
350 to 400 kWh	63	7%	\$61.56	\$69.08	\$7.52	12.2%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$74.97	\$81.89	\$6.92	9.2%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$85.69	\$92.61	\$6.92	8.1%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$107.87	\$112.92	\$5.05	4.7%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$142.08	\$143.64	\$1.56	1.1%	53%	16%	27%	2%
700 to 800 kWh	31	3%	\$177.61	\$174.59	(\$3.02)	-1.7%	46%	13%	30%	10%
800 to 900 kWh	27	3%	\$217.02	\$208.59	(\$8.43)	-3.9%	40%	11%	27%	22%
900 to 1000 kWh	10	1%	\$249.03	\$237.02	(\$12.01)	-4.8%	33%	11%	26%	27%
1000 to 1500 kWh	40	4%	\$340.63	\$316.58	(\$24.05)	-7.1%	28%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$552.30	\$483.11	(\$69.19)	-12.4%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$708.04	\$635.69	(\$72.35)	-10.2%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,230.07	\$1,957.45	(\$272.62)	-12.2%	5%	2%	4%	89%
Total	900	100%	\$90.83	\$91.26	\$0.42	0%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.00	\$7.72	\$0.72	10.3%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.29	\$11.65	\$1.36	13.2%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.75	\$15.76	\$2.01	14.6%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.68	\$22.58	\$2.90	14.7%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$27.09	\$31.08	\$3.99	14.7%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$35.01	\$40.22	\$5.21	14.9%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$42.63	\$48.88	\$6.25	14.7%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$51.52	\$59.72	\$8.20	14.0%	96%	2%	0%	0%
350 to 400 kWh	45	4%	\$59.66	\$67.19	\$7.53	12.6%	96%	2%	0%	0%
400 to 450 kWh	38	3%	\$68.17	\$74.43	\$6.26	9.2%	94%	2%	0%	0%
450 to 500 kWh	52	5%	\$76.16	\$85.90	\$9.74	12.8%	92%	5%	2%	0%
500 to 600 kWh	79	7%	\$90.63	\$101.53	\$10.90	12.0%	88%	8%	4%	0%
600 to 700 kWh	75	7%	\$115.39	\$126.03	\$10.64	9.2%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$139.88	\$149.99	\$10.11	7.2%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$166.12	\$175.36	\$9.24	5.6%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$203.31	\$208.84	\$5.53	2.7%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$292.77	\$289.74	(\$3.03)	-1.0%	48%	14%	23%	14%
1500 to 2000 kWh	51	4%	\$487.64	\$462.29	(\$25.35)	-5.2%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$736.23	\$680.25	(\$55.98)	-7.6%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,372.35	\$1,238.73	(\$133.62)	-9.7%	15%	4%	10%	71%
Total	1,137	100%	\$132.25	\$134.23	\$1.98	1%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.34	\$5.41	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$7.02	\$7.67	\$0.65	9.3%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.46	\$11.88	\$1.42	13.6%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.71	\$15.71	\$2.00	14.6%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.99	\$21.79	\$2.80	14.7%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$26.36	\$30.30	\$3.94	14.9%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$34.74	\$39.96	\$5.22	15.0%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$42.82	\$49.11	\$6.29	14.7%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$50.19	\$57.71	\$7.52	15.0%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$58.25	\$66.75	\$8.50	14.6%	98%	1%	1%	0%
400 to 450 kWh	68	6%	\$66.53	\$74.42	\$7.89	11.9%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$74.42	\$84.94	\$10.52	14.1%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$87.77	\$99.68	\$11.91	13.6%	94%	4%	2%	0%
600 to 700 kWh	67	6%	\$104.87	\$118.32	\$13.45	12.8%	90%	7%	3%	0%
700 to 800 kWh	49	4%	\$125.10	\$139.10	\$14.00	11.2%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$153.27	\$166.17	\$12.90	8.4%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$177.03	\$189.44	\$12.41	7.0%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$251.94	\$256.93	\$4.99	2.0%	56%	15%	28%	5%
1500 to 2000 kWh	11	1%	\$452.39	\$415.85	(\$36.54)	-8.1%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$663.70	\$617.24	(\$46.46)	-7.0%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,282.58	\$1,154.77	(\$127.81)	-10.0%	17%	5%	12%	66%
Total	1,137	100%	\$92.99	\$100.29	\$7.30	8%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

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SAN DIEGO GAS AND ELECTRIC COMPANY
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RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.95	\$5.18	\$0.23	4.6%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$13.19	\$14.34	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$18.15	\$19.74	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$23.30	\$26.74	\$3.04	13%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$28.65	\$31.14	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$34.32	\$37.52	\$3.00	8.7%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$40.54	\$44.09	\$3.55	8.8%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$47.35	\$51.50	\$4.15	8.8%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$54.78	\$59.57	\$4.79	8.7%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$66.15	\$71.93	\$5.78	8.7%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$82.45	\$89.65	\$7.20	8.7%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$99.13	\$107.78	\$8.65	8.7%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$115.74	\$125.84	\$10.10	8.7%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$132.55	\$144.11	\$11.56	8.7%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$172.02	\$187.02	\$15.00	8.7%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$257.69	\$280.14	\$22.45	8.7%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$369.53	\$401.70	\$32.17	8.7%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$635.24	\$690.53	\$55.29	8.7%	9%	3%	7%	81%
Total	225,088	100%	\$51.76	\$56.28	\$4.52	9%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.94	\$5.17	\$0.23	4.7%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$13.16	\$14.31	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	16,676	10%	\$23.31	\$25.35	\$2.04	8.8%	98%	2%	0%	0%
250 to 300 kWh	16,762	10%	\$28.68	\$31.19	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	16,118	10%	\$34.43	\$37.45	\$3.02	8.8%	90%	6%	2%	0%
350 to 400 kWh	14,515	9%	\$40.78	\$44.35	\$3.57	8.8%	82%	13%	5%	0%
400 to 450 kWh	12,689	8%	\$47.84	\$52.02	\$4.18	8.7%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$55.52	\$60.37	\$4.85	8.7%	67%	17%	15%	2%
500 to 600 kWh	16,470	10%	\$67.25	\$73.12	\$5.87	8.7%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$83.91	\$91.23	\$7.32	8.7%	50%	15%	28%	6%
700 to 800 kWh	7,142	4%	\$100.88	\$109.68	\$8.80	8.7%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$117.68	\$127.94	\$10.26	8.7%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$134.72	\$146.46	\$11.74	8.7%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$174.25	\$189.43	\$15.18	8.7%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$261.24	\$283.99	\$22.75	8.7%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$373.10	\$405.58	\$32.48	8.7%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$637.80	\$693.31	\$55.51	8.7%	8%	2%	8.3%	83%
Total	164,209	100%	\$53.16	\$57.80	\$4.64	9%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.99	\$5.23	\$0.24	4.8%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.81	\$7.37	\$0.56	8.2%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.27	\$10.08	\$0.81	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$18.17	\$19.76	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$23.27	\$25.30	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$28.52	\$31.02	\$2.50	8.8%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$34.06	\$37.04	\$2.98	8.7%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$39.96	\$43.46	\$3.50	8.8%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$46.12	\$50.16	\$4.04	8.8%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$52.73	\$57.34	\$4.61	8.7%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$62.72	\$68.70	\$5.98	8.7%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$77.31	\$84.06	\$6.75	8.7%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$92.77	\$100.87	\$8.10	8.7%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$108.62	\$118.10	\$9.48	8.7%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$124.76	\$135.65	\$10.89	8.7%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.11	\$179.51	\$14.40	8.7%	39%	11%	24%	25%
1500 to 2000 kWh	479	1%	\$250.37	\$272.18	\$21.81	8.7%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$361.24	\$392.70	\$31.46	8.7%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$629.98	\$684.82	\$54.84	8.7%	12%	4%	8%	76%
Total	60,879	100%	\$48.00	\$52.20	\$4.19	9%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4.13	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4.85	\$5.09	\$0.24	4.9%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.80	\$7.38	\$0.58	8.5%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$13.14	\$14.29	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$18.13	\$19.72	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$23.24	\$25.27	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$28.53	\$31.03	\$2.50	8.8%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$34.30	\$37.30	\$3.00	8.7%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$40.81	\$44.38	\$3.57	8.7%	81%	14%	5%	0%
400 to 450 kWh	16,840	7%	\$48.13	\$52.34	\$4.21	8.7%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$56.08	\$60.98	\$4.90	8.7%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$68.15	\$74.10	\$5.95	8.7%	58%	16%	25%	3%
600 to 700 kWh	13,997	6%	\$85.39	\$92.84	\$7.45	8.7%	49%	14%	28%	8%
700 to 800 kWh	9,257	4%	\$102.49	\$111.43	\$8.94	8.7%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$120.09	\$130.56	\$10.47	8.7%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$137.31	\$149.28	\$11.97	8.7%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$178.62	\$194.18	\$15.56	8.7%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$268.34	\$291.71	\$23.37	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	653	0%	\$383.63	\$417.03	\$33.40	8.7%	14%	4%	10%	71%
>= 3000 kWh	129	0%	\$464.18	\$511.11	\$46.93	8.7%	6%	3%	8.3%	83%
Total	225,088	100%	\$53.65	\$58.33	\$4.68	9%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4.20	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$5.04	\$0.23	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.73	\$7.30	\$0.57	8.5%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$13.17	\$14.33	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$23.23	\$25.27	\$2.04	8.8%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$28.42	\$30.91	\$2.49	8.8%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$33.82	\$36.79	\$2.97	8.8%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$39.68	\$43.16	\$3.48	8.8%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$46.05	\$50.08	\$4.03	8.8%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$53.03	\$57.67	\$4.64	8.7%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$63.95	\$69.54	\$5.59	8.7%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$79.42	\$86.35	\$6.93	8.7%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$95.44	\$103.77	\$8.33	8.7%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$111.34	\$121.05	\$9.71	8.7%	44%	13%	25%	18%
900 to 1000 kWh	3,829	2%	\$127.44	\$138.56	\$11.12	8.7%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$164.61	\$178.96	\$14.35	8.7%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$246.40	\$267.87	\$21.47	8.7%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$349.27	\$379.69	\$30.42	8.7%	19%	6%	13%	65%
>= 3000 kWh	129	0%	\$495.56	\$517.85	\$22.29	8.7%	11%	5%	8%	77%
Total	225,088	100%	\$49.88	\$54.24	\$4.36	9%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4.13	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4.80	\$5.04	\$0.24	5.0%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$13.13	\$14.28	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$18.13	\$19.71	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$23.23	\$25.76	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$28.53	\$31.03	\$2.50	8.8%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$34.30	\$37.30	\$3.00	8.7%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$40.81	\$44.39	\$3.58	8.8%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$48.21	\$52.13	\$3.92	8.1%	73%	17%	10%	0%
450 to 500 kWh	10,809	6%	\$56.15	\$61.06	\$4.91	8.7%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$68.28	\$74.24	\$5.96	8.7%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$85.53	\$93.00	\$7.47	8.7%	49%	14%	28%	8%
700 to 800 kWh	7,223	4%	\$102.72	\$111.68	\$8.96	8.7%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$130.33	\$130.82	\$0.49	0.4%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$137.54	\$149.53	\$11.99	8.7%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$178.81	\$194.39	\$15.58	8.7%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$268.73	\$292.13	\$23.40	8.7%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$383.90	\$417.32	\$33.42	8.7%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$655.00	\$712.00	\$57.00	8.7%	8%	3%	6%	83%
Total	164,209	100%	\$55.29	\$60.11	\$4.83	9%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.80	\$5.03	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.72	\$7.29	\$0.57	8.5%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$13.15	\$14.30	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$18.12	\$19.71	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$23.22	\$25.25	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$28.45	\$30.95	\$2.50	8.8%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.99	\$36.97	\$2.98	8.8%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$40.12	\$43.64	\$3.52	8.8%	84%	3%	3%	0%
400 to 450 kWh	12,534	8%	\$46.89	\$50.99	\$4.10	8.7%	75%	7%	7%	0%
450 to 500 kWh	10,780	7%	\$54.38	\$59.14	\$4.76	8.8%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$66.00	\$71.76	\$5.76	8.7%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$82.21	\$89.39	\$7.18	8.7%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$107.32	\$107.32	\$0.00	0%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$115.03	\$125.06	\$10.03	8.7%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$131.48	\$142.94	\$11.46	8.7%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$169.30	\$184.05	\$14.75	8.7%	28%	8%	19%	45%
1500 to 2000 kWh	898	1%	\$253.42	\$275.49	\$22.07	8.7%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$358.98	\$390.24	\$31.26	8.7%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$612.00	\$665.27	\$53.27	8.7%	8%	3%	6%	83%
Total	164,209	100%	\$51.03	\$55.48	\$4.46	9%	78%	9%	9%	4%

****CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).**
**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**

****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$0.01	\$4.12	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$5.03	\$5.29	\$0.26	5.2%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.82	\$7.39	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$13.17	\$14.32	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$23.26	\$25.30	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$28.55	\$31.05	\$2.50	8.8%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$34.30	\$37.30	\$3.00	8.7%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$40.81	\$44.38	\$3.57	8.7%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$47.93	\$52.12	\$4.19	8.7%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$55.87	\$60.76	\$4.89	8.8%	67%	17%	16%	0%
500 to 600 kWh	3,296	5%	\$64.92	\$73.65	\$8.73	8.7%	59%	16%	28%	8%
600 to 700 kWh	2,034	3%	\$81.69	\$92.33	\$10.64	8.7%	50%	14%	28%	15%
700 to 800 kWh	1,230	2%	\$119.12	\$129.50	\$10.38	8.7%	40%	12%	26%	23%
800 to 900 kWh	798	1%	\$136.38	\$148.27	\$11.89	8.7%	36%	11%	24%	30%
900 to 1000 kWh	1,590	3%	\$177.83	\$193.33	\$15.50	8.7%	29%	9%	20%	42%
1000 to 1500 kWh	407	1%	\$267.08	\$290.34	\$23.26	8.7%	22%	6%	15%	57%
1500 to 2000 kWh	147	0%	\$382.76	\$416.08	\$33.32	8.7%	15%	5%	11%	70%
2000 to 3000 kWh	45	0%	\$452.19	\$708.95	\$256.76	8.7%	8%	3%	7%	81%
Total	60,879	100%	\$49.23	\$53.53	\$4.30	9%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.21	\$4.22	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.87	\$5.08	\$0.21	4.3%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.77	\$7.34	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,031	5%	\$13.25	\$14.40	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$23.26	\$25.29	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$28.35	\$30.83	\$2.48	8.7%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$33.43	\$36.36	\$2.93	8.8%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$38.60	\$41.98	\$3.38	8.8%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$43.80	\$47.63	\$3.83	8.7%	97%	0%	0%	0%
450 to 500 kWh	3,737	6%	\$49.14	\$53.45	\$4.31	8.8%	93%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$57.32	\$62.34	\$5.02	8.8%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$69.68	\$75.78	\$6.10	8.8%	82%	14%	4%	0%
700 to 800 kWh	1,972	3%	\$83.81	\$91.15	\$7.34	8.8%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$99.19	\$107.86	\$8.67	8.7%	65%	17%	10%	1%
900 to 1000 kWh	919	2%	\$114.62	\$124.63	\$10.01	8.7%	59%	16%	25%	1%
1000 to 1500 kWh	2,111	3%	\$153.63	\$167.04	\$13.41	8.7%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$235.32	\$255.84	\$20.52	8.7%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$334.66	\$383.82	\$49.16	8.7%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$572.73	\$622.60	\$49.87	8.7%	16%	5%	11%	69%
Total	60,879	100%	\$46.78	\$50.87	\$4.09	9%	93%	3%	3%	1%

****CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).**

**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**

****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.90	\$5.15	\$0.25	5.1%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.71	\$7.34	\$0.63	9.4%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$9.20	\$10.00	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$13.15	\$14.30	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$18.12	\$19.71	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$23.26	\$25.70	\$2.44	10.5%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$28.61	\$31.12	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$34.36	\$37.36	\$3.00	8.7%	90%	6%	2%	0%
350 to 400 kWh	10,262	9%	\$40.73	\$44.30	\$3.57	8.8%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$47.89	\$52.08	\$4.19	8.7%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$55.73	\$60.60	\$4.87	8.7%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$67.42	\$73.31	\$5.89	8.7%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$84.16	\$91.51	\$7.35	8.7%	49%	14%	28%	6%
700 to 800 kWh	3,567	3%	\$101.17	\$110.00	\$8.83	8.7%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$118.12	\$128.42	\$10.30	8.7%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$135.26	\$147.05	\$11.79	8.7%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$174.36	\$189.55	\$15.19	8.7%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$262.47	\$285.33	\$22.86	8.7%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$373.73	\$406.27	\$32.54	8.7%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$443.58	\$499.60	\$56.02	8.7%	8%	2%	6%	84%
Total	115,476	100%	\$45.12	\$49.06	\$3.94	9%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change. Includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.90	\$5.15	\$0.25	5.1%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.76	\$7.33	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$13.12	\$14.27	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	9,529	12%	\$18.11	\$19.70	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$23.27	\$26.31	\$3.04	98%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$28.48	\$31.19	\$2.71	8.8%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$34.49	\$37.51	\$3.02	8.8%	88%	2%	0%	0%
350 to 400 kWh	7,691	9%	\$41.02	\$44.61	\$3.59	8.8%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$48.42	\$44.23	-\$4.19	-8.7%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$56.47	\$61.41	\$4.94	8.7%	65%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$68.48	\$74.46	\$5.98	8.7%	55%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$85.38	\$92.83	\$7.45	8.7%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$102.44	\$111.37	\$8.93	8.7%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$119.36	\$129.76	\$10.40	8.7%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$136.58	\$148.48	\$11.90	8.7%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$175.60	\$190.90	\$15.30	8.7%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$263.26	\$286.19	\$22.93	8.7%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$375.68	\$408.39	\$32.71	8.7%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$660.45	\$717.93	\$57.48	8.7%	7%	2%	5%	85%
Total	88,298	100%	\$46.95	\$51.05	\$4.10	9%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.21	\$4.22	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.91	\$5.13	\$0.22	4.5%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.83	\$7.40	\$0.57	8.3%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$9.25	\$10.06	\$0.81	8.8%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$13.25	\$14.41	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$23.23	\$25.26	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$28.45	\$30.94	\$2.49	8.8%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.98	\$36.96	\$2.98	8.8%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$39.88	\$43.37	\$3.49	8.8%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$46.14	\$50.18	\$4.04	8.8%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$52.96	\$57.59	\$4.63	8.7%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$63.03	\$68.55	\$5.52	8.8%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$78.43	\$85.79	\$7.36	8.7%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$94.78	\$103.05	\$8.27	8.7%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$111.90	\$121.66	\$9.76	8.7%	43%	14%	26%	13%
900 to 1000 kWh	189	1%	\$127.60	\$138.73	\$11.13	8.7%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$166.88	\$181.42	\$14.54	8.7%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$257.53	\$279.97	\$22.44	8.7%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$399.37	\$462.96	\$63.59	8.7%	18%	5%	8%	65%
>= 3000 kWh	8	0%	\$573.99	\$623.96	\$49.97	8.7%	11%	3%	8%	77%
Total	27,178	100%	\$39.18	\$42.61	\$3.43	9%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.80	\$5.05	\$0.25	5.2%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.76	\$7.34	\$0.58	8.6%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$13.11	\$14.26	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$18.09	\$19.68	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$23.22	\$25.25	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$28.55	\$31.05	\$2.50	8.8%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$34.46	\$37.47	\$3.01	8.7%	87%	2%	0%	0%
350 to 400 kWh	9,920	8%	\$41.26	\$44.87	\$3.61	8.7%	77%	1%	6%	0%
400 to 450 kWh	7,960	7%	\$49.18	\$53.48	\$4.30	8.7%	68%	16%	15%	0%
450 to 500 kWh	6,396	6%	\$57.63	\$62.67	\$5.04	8.7%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$70.10	\$76.22	\$6.12	8.7%	53%	16%	28%	3%
600 to 700 kWh	5,440	5%	\$87.81	\$95.47	\$7.66	8.7%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$105.34	\$114.53	\$9.19	8.7%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$122.96	\$133.68	\$10.72	8.7%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$140.54	\$152.79	\$12.25	8.7%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$180.74	\$196.48	\$15.74	8.7%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$271.83	\$295.50	\$23.67	8.7%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$391.89	\$426.00	\$34.11	8.7%	12%	4%	9%	76%
>= 3000 kWh	47	0%	\$661.74	\$719.33	\$57.59	8.7%	7%	2%	5%	85%
Total	115,476	100%	\$45.15	\$49.09	\$3.94	9%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.76	\$4.98	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.69	\$7.25	\$0.56	8.4%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$13.13	\$14.28	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$18.09	\$19.68	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$23.21	\$25.24	\$2.03	8.7%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$28.42	\$30.91	\$2.49	8.8%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$33.91	\$36.88	\$2.97	8.8%	94%	1%	0%	0%
350 to 400 kWh	10,310	9%	\$39.92	\$43.42	\$3.50	8.8%	86%	3%	0%	0%
400 to 450 kWh	8,265	7%	\$46.53	\$50.61	\$4.08	8.8%	79%	15%	7%	0%
450 to 500 kWh	6,996	6%	\$53.77	\$58.48	\$4.71	8.8%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$64.88	\$70.55	\$5.67	8.7%	63%	15%	20%	1%
600 to 700 kWh	6,071	5%	\$80.73	\$87.78	\$7.05	8.7%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$97.22	\$105.71	\$8.49	8.7%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$113.18	\$123.06	\$9.88	8.7%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$129.55	\$140.85	\$11.30	8.7%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$166.54	\$181.06	\$14.52	8.7%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$251.57	\$273.48	\$21.91	8.7%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$356.60	\$387.65	\$31.05	8.7%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$609.28	\$662.32	\$53.04	8.7%	9%	3%	6%	82%
Total	115,476	100%	\$45.09	\$49.03	\$3.94	9%	83%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$0.01	\$4.12	0.2%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.80	\$5.05	\$0.25	5.2%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.76	\$7.34	\$0.58	8.6%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$13.10	\$14.25	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$18.09	\$19.67	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$23.21	\$25.25	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$28.55	\$31.05	\$2.50	8.8%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$34.47	\$37.49	\$3.02	8.8%	87%	2%	0%	0%
350 to 400 kWh	7,511	9%	\$41.30	\$44.91	\$3.61	8.7%	77%	16%	6%	0%
400 to 450 kWh	6,221	7%	\$49.29	\$53.60	\$4.31	8.7%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$57.73	\$62.78	\$5.05	8.7%	61%	16%	21%	1%
500 to 600 kWh	7,271	8%	\$70.22	\$76.35	\$6.13	8.7%	53%	16%	28%	3%
600 to 700 kWh	4,487	5%	\$87.91	\$95.58	\$7.67	8.7%	45%	13%	31%	11%
700 to 800 kWh	2,822	3%	\$105.47	\$114.66	\$9.19	8.7%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$123.07	\$133.80	\$10.73	8.7%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$140.60	\$152.86	\$12.26	8.7%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$181.04	\$196.82	\$15.78	8.7%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$271.11	\$294.71	\$23.60	8.7%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$393.15	\$427.37	\$34.22	8.7%	12%	4%	9%	76%
>= 3000 kWh	37	0%	\$480.89	\$529.26	\$48.37	10.1%	7%	2%	5%	86%
Total	88,298	100%	\$47.22	\$51.35	\$4.12	9%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.77	\$5.00	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.67	\$7.24	\$0.57	8.5%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$9.16	\$9.96	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$13.10	\$14.25	\$1.15	8.8%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$18.08	\$19.66	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$23.20	\$25.24	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	9,836	11%	\$28.45	\$30.94	\$2.49	8.8%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$34.08	\$37.07	\$2.99	8.7%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$40.37	\$43.90	\$3.53	8.7%	82%	4%	0%	0%
400 to 450 kWh	6,336	7%	\$47.36	\$51.50	\$4.14	8.7%	73%	9%	0%	0%
450 to 500 kWh	5,469	6%	\$55.04	\$59.85	\$4.81	8.7%	65%	16%	0%	0%
500 to 600 kWh	7,812	9%	\$66.71	\$72.54	\$5.83	8.7%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$83.05	\$90.30	\$7.25	8.7%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$99.71	\$108.41	\$8.70	8.7%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$115.96	\$126.07	\$10.11	8.7%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$132.44	\$143.99	\$11.55	8.7%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$162.27	\$184.02	\$21.75	8.7%	27%	8%	19%	47%
1500 to 2000 kWh	362	0%	\$254.52	\$276.69	\$22.17	8.7%	18%	6%	13%	65%
2000 to 3000 kWh	126	0%	\$360.78	\$392.19	\$31.41	8.7%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$629.39	\$684.17	\$54.78	8.7%	8%	2%	5%	84%
Total	88,298	100%	\$46.67	\$50.75	\$4.08	9%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.77	\$5.00	\$0.23	4.8%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.77	\$7.34	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$9.17	\$9.97	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$13.15	\$14.31	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$18.10	\$19.69	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$23.22	\$25.26	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$28.52	\$31.02	\$2.50	8.8%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$34.42	\$37.03	\$3.01	8.7%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$41.15	\$44.75	\$3.60	8.7%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$48.76	\$53.04	\$4.28	8.7%	69%	16%	12%	0%
450 to 500 kWh	1,335	5%	\$57.24	\$62.25	\$5.01	8.7%	62%	16%	19%	1%
500 to 600 kWh	1,640	6%	\$69.55	\$75.62	\$6.07	8.7%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$87.31	\$94.93	\$7.62	8.7%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$104.66	\$113.79	\$9.13	8.7%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$122.21	\$132.86	\$10.65	8.7%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$140.13	\$152.34	\$12.21	8.7%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$178.24	\$193.77	\$15.53	8.7%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$278.65	\$302.91	\$24.26	8.7%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$376.43	\$409.20	\$32.77	8.7%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$590.89	\$642.32	\$51.43	8.7%	8%	3%	6%	83%
Total	27,178	100%	\$38.41	\$41.77	\$3.36	9%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.18	\$4.18	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.69	\$4.88	\$0.19	4.1%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.78	\$7.35	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$9.22	\$10.02	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$13.22	\$14.38	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$18.14	\$19.73	\$1.59	8.8%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$23.23	\$25.26	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$28.36	\$30.84	\$2.48	8.7%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$33.43	\$36.35	\$2.92	8.7%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$38.59	\$41.97	\$3.38	8.8%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$43.82	\$47.66	\$3.84	8.8%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$49.25	\$53.56	\$4.31	8.8%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$57.72	\$62.77	\$5.05	8.7%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$70.62	\$76.80	\$6.18	8.8%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$85.81	\$93.31	\$7.50	8.7%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$101.58	\$110.46	\$8.88	8.7%	60%	17%	14%	1%
900 to 1000 kWh	283	1%	\$117.46	\$127.72	\$10.26	8.7%	54%	16%	26%	2%
1000 to 1500 kWh	491	2%	\$155.40	\$168.95	\$13.55	8.7%	43%	13%	29%	15%
1500 to 2000 kWh	83	0%	\$235.71	\$259.52	\$23.81	8.7%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$377.79	\$429.43	\$51.64	8.7%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$540.93	\$588.03	\$47.10	8.7%	14%	4%	10%	71%
Total	27,178	100%	\$39.95	\$43.45	\$3.49	9%	94%	3%	2%	1%

**** Coastal CARE includes customers for the Coastal climate zone.**
**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
**** Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.21	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$5.03	\$5.27	\$0.24	4.8%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.92	\$7.49	\$0.57	8.2%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$18.20	\$19.80	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$23.35	\$26.10	\$2.75	11.8%	99%	1%	0%	0%
250 to 300 kWh	10,399	10%	\$28.65	\$31.16	\$2.51	8.8%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$34.27	\$37.28	\$3.01	8.8%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$40.36	\$43.89	\$3.53	8.7%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$46.88	\$50.98	\$4.10	8.7%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$54.03	\$58.75	\$4.72	8.7%	73%	14%	11%	1%
500 to 600 kWh	12,006	11%	\$65.25	\$70.95	\$5.70	8.7%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$81.45	\$88.56	\$7.11	8.7%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$98.15	\$106.72	\$8.57	8.7%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$114.98	\$125.01	\$10.03	8.7%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$131.89	\$143.40	\$11.51	8.7%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$171.97	\$186.96	\$14.99	8.7%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$257.25	\$279.66	\$22.41	8.7%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$369.27	\$401.42	\$32.15	8.7%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$633.43	\$688.57	\$55.14	8.7%	10%	3%	7%	81%
Total	107,351	100%	\$57.99	\$63.06	\$5.07	9%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.20	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$5.00	\$5.22	\$0.22	4.4%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.96	\$7.53	\$0.57	8.2%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$13.26	\$14.42	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$18.20	\$19.79	\$1.59	8.7%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$23.37	\$26.42	\$3.05	13%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$28.49	\$31.70	\$3.21	11%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$34.35	\$37.56	\$3.21	9%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$40.52	\$44.06	\$3.54	8.7%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$47.24	\$51.37	\$4.13	8.7%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$54.63	\$59.41	\$4.78	8.7%	70%	17%	12%	2%
500 to 600 kWh	6,678	12%	\$66.25	\$72.04	\$5.79	8.7%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$82.91	\$90.15	\$7.24	8.7%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$99.93	\$108.65	\$8.72	8.7%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$116.93	\$127.13	\$10.20	8.7%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$133.94	\$145.61	\$11.67	8.7%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$173.77	\$188.92	\$15.15	8.7%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$260.30	\$282.97	\$22.67	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$372.77	\$405.22	\$32.45	8.7%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$625.38	\$679.81	\$54.43	8.7%	9%	3%	6%	83%
Total	74,625	100%	\$59.87	\$65.10	\$5.23	9%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.18	\$5.45	\$0.27	5.2%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.80	\$7.37	\$0.57	8.4%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.29	\$10.09	\$0.80	8.6%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$13.33	\$14.49	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$23.32	\$25.36	\$2.04	8.7%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$28.60	\$31.10	\$2.50	8.7%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$34.12	\$37.11	\$2.99	8.8%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$40.03	\$43.54	\$3.51	8.8%	90%	6%	4%	0%
400 to 450 kWh	2,940	7%	\$46.14	\$50.18	\$4.04	8.8%	86%	8%	6%	0%
450 to 500 kWh	2,409	6%	\$52.66	\$56.72	\$4.06	8.8%	82%	9%	8%	0%
500 to 600 kWh	3,328	10%	\$62.64	\$68.12	\$5.48	8.7%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$77.05	\$83.79	\$6.74	8.7%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$92.60	\$98.08	\$5.48	8.7%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$108.49	\$117.96	\$9.47	8.7%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$125.50	\$136.45	\$10.95	8.7%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$166.99	\$181.55	\$14.56	8.7%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$252.09	\$274.05	\$21.96	8.7%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$363.38	\$395.03	\$31.65	8.7%	19%	5%	8%	62%
>= 3000 kWh	28	0%	\$646.37	\$702.63	\$56.26	8.7%	11%	3%	8%	78%
Total	32,726	100%	\$53.71	\$58.41	\$4.69	9%	83%	7%	7%	3%

**** Inland CARE includes customers for the Inland climate zone.**
**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
**** Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4.14	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4.94	\$5.18	\$0.24	4.9%	0%	0%	0%	0%
50 to 75 kWh	359	0%	\$6.89	\$7.45	\$0.56	8.1%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$13.21	\$14.37	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$23.28	\$25.31	\$2.03	8.7%	99%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$28.52	\$31.02	\$2.50	8.8%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$34.12	\$37.11	\$2.99	8.8%	93%	6%	1%	0%
350 to 400 kWh	9,488	9%	\$40.37	\$43.90	\$3.53	8.7%	85%	11%	4%	0%
400 to 450 kWh	8,778	8%	\$47.23	\$51.36	\$4.13	8.7%	77%	15%	8%	0%
450 to 500 kWh	7,633	7%	\$54.65	\$59.65	\$4.80	8.8%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$66.84	\$72.68	\$5.84	8.7%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$84.10	\$91.44	\$7.34	8.7%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$101.27	\$88.33	-\$12.94	-12.7%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$119.12	\$129.51	\$10.39	8.7%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$136.57	\$148.48	\$11.91	8.7%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$178.46	\$194.01	\$15.55	8.7%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$268.21	\$291.57	\$23.36	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$382.25	\$415.53	\$33.28	8.7%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$455.95	\$571.04	\$115.09	25.5%	6%	3%	8%	83%
Total	107,351	100%	\$61.86	\$67.26	\$5.40	9%	74%	9%	11%	6%

Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4.90	\$5.13	\$0.23	4.7%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6.83	\$7.39	\$0.56	8.2%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$9.19	\$9.98	\$0.79	8.6%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$13.26	\$14.42	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$18.22	\$19.82	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$23.26	\$25.29	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$28.42	\$30.91	\$2.49	8.8%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$33.73	\$36.68	\$2.95	8.7%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$39.45	\$42.91	\$3.46	8.8%	91%	8%	2%	0%
400 to 450 kWh	8,880	8%	\$45.61	\$49.40	\$3.79	8.3%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$52.37	\$56.96	\$4.59	8.8%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$63.21	\$68.74	\$5.53	8.7%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$78.59	\$86.87	\$8.28	10.6%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$94.41	\$102.66	\$8.25	8.7%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$110.44	\$120.08	\$9.64	8.7%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$126.82	\$137.88	\$11.06	8.7%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$164.68	\$179.04	\$14.36	8.7%	34%	10%	23%	32%
1500 to 2000 kWh	910	1%	\$245.92	\$267.35	\$21.43	8.7%	28%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$348.56	\$378.91	\$30.35	8.7%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$494.04	\$645.76	\$151.72	30.7%	12%	4%	8%	76%
Total	107,351	100%	\$54.13	\$58.86	\$4.73	9%	81%	8%	4%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.81	\$5.03	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.90	\$7.47	\$0.57	8.3%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$9.21	\$10.01	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$13.22	\$14.38	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$18.21	\$19.80	\$1.59	8.7%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$23.26	\$25.30	\$2.04	8.8%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$28.49	\$30.99	\$2.50	8.8%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$34.08	\$37.06	\$2.98	8.7%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$40.27	\$43.79	\$3.52	8.7%	86%	11%	4%	0%
400 to 450 kWh	5,932	8%	\$47.12	\$51.24	\$4.12	8.7%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$54.67	\$59.45	\$4.78	8.7%	70%	17%	20%	1%
500 to 600 kWh	8,543	11%	\$66.73	\$72.56	\$5.83	8.7%	52%	15%	26%	7%
600 to 700 kWh	6,092	8%	\$83.97	\$91.30	\$7.33	8.7%	45%	13%	28%	14%
700 to 800 kWh	4,301	6%	\$101.15	\$109.97	\$8.82	8.7%	40%	12%	26%	22%
800 to 900 kWh	2,992	4%	\$119.01	\$129.39	\$10.38	8.7%	36%	11%	24%	29%
900 to 1000 kWh	2,120	3%	\$136.46	\$148.35	\$11.89	8.7%	29%	9%	20%	43%
1000 to 1500 kWh	4,177	6%	\$178.14	\$193.66	\$15.52	8.7%	20%	6%	14%	60%
1500 to 2000 kWh	863	1%	\$267.82	\$291.14	\$23.32	8.7%	15%	4%	10%	71%
2000 to 3000 kWh	286	0%	\$380.03	\$413.11	\$33.08	8.7%	9%	3%	6%	82%
>= 3000 kWh	69	0%	\$643.14	\$699.11	\$55.97	8.7%	9%	9%	11%	7%
Total	74,625	100%	\$64.17	\$69.77	\$5.60	9%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.83	\$5.05	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.85	\$7.41	\$0.56	8.2%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$13.26	\$14.41	\$1.15	8.7%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$18.19	\$19.79	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$23.24	\$25.28	\$2.04	8.8%	99%	0%	0%	0%
250 to 300 kWh	7,170	10%	\$28.47	\$30.96	\$2.49	8.7%	98%	2%	0%	0%
300 to 350 kWh	6,855	9%	\$33.88	\$36.85	\$2.97	8.8%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$39.86	\$43.35	\$3.49	8.8%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$46.43	\$50.49	\$4.06	8.7%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$53.74	\$58.44	\$4.70	8.7%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$65.39	\$71.10	\$5.71	8.7%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$81.65	\$88.78	\$7.13	8.7%	51%	15%	30%	4%
700 to 800 kWh	3,755	5%	\$98.03	\$106.58	\$8.55	8.7%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$114.48	\$124.46	\$9.98	8.7%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$131.05	\$142.48	\$11.43	8.7%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$169.58	\$184.56	\$14.98	8.7%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$252.55	\$274.55	\$22.00	8.7%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$359.16	\$394.43	\$35.27	8.7%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$605.22	\$657.90	\$52.68	8.7%	9%	3%	6%	83%
Total	74,625	100%	\$55.57	\$60.43	\$4.85	9%	76%	9%	10%	5%

**** Inland CARE includes customers for the Inland climate zone.**
**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
**** Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.11	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.33	\$5.63	\$0.30	5.6%	100%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.84	\$7.41	\$0.57	8.3%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$9.19	\$9.99	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$13.19	\$14.35	\$1.16	8.8%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$18.21	\$19.81	\$1.60	8.8%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$23.31	\$25.35	\$2.04	8.8%	100%	0%	0%	0%
250 to 300 kWh	3,384	10%	\$28.58	\$31.08	\$2.50	8.7%	99%	1%	0%	0%
300 to 350 kWh	3,400	10%	\$34.20	\$37.20	\$3.00	8.8%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$40.58	\$44.13	\$3.55	8.7%	84%	11%	4%	0%
400 to 450 kWh	2,846	9%	\$47.47	\$51.62	\$4.15	8.7%	78%	15%	6%	0%
450 to 500 kWh	2,446	7%	\$55.24	\$60.07	\$4.83	8.7%	69%	17%	14%	1%
500 to 600 kWh	3,488	11%	\$67.12	\$72.98	\$5.86	8.7%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$84.44	\$91.81	\$7.37	8.7%	51%	15%	27%	7%
700 to 800 kWh	1,434	4%	\$101.61	\$110.48	\$8.87	8.7%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$119.52	\$129.94	\$10.42	8.7%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$136.97	\$148.91	\$11.94	8.7%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$179.60	\$195.25	\$15.65	8.7%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$269.38	\$292.84	\$23.46	8.7%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$387.94	\$421.71	\$33.77	8.7%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$488.71	\$539.93	\$51.22	10.5%	8%	2%	6%	84%
Total	32,726	100%	\$56.57	\$61.51	\$4.94	9%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.15	\$5.41	\$0.26	5.0%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.77	\$7.32	\$0.55	8.1%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$9.18	\$9.98	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$18.29	\$19.89	\$1.60	8.7%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$23.29	\$25.33	\$2.04	8.8%	100%	0%	0%	0%
250 to 300 kWh	3,833	12%	\$28.34	\$30.83	\$2.49	8.8%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$33.43	\$36.36	\$2.93	8.8%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$38.61	\$41.99	\$3.38	8.8%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$43.78	\$47.62	\$3.84	8.8%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$49.07	\$53.36	\$4.29	8.7%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$57.07	\$62.07	\$5.00	8.8%	94%	5%	0%	0%
600 to 700 kWh	1,882	6%	\$69.24	\$75.30	\$6.06	8.8%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$83.09	\$90.36	\$7.27	8.7%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$98.51	\$107.13	\$8.62	8.8%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$114.52	\$124.53	\$10.01	8.7%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$154.95	\$168.47	\$13.52	8.7%	47%	14%	29%	10%
1500 to 2000 kWh	411	1%	\$237.87	\$258.61	\$20.74	8.7%	35%	10%	23%	34%
2000 to 3000 kWh	152	0%	\$337.39	\$366.79	\$29.40	8.7%	24%	7%	17%	51%
>= 3000 kWh	39	0%	\$584.01	\$634.86	\$50.85	8.7%	15%	4%	10%	70%
Total	32,726	100%	\$50.86	\$55.30	\$4.45	9%	92%	4%	3%	1%

**** Inland CARE includes customers for the Inland climate zone.**

**** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**

**** Basic Service is defined as anything that does not meet the all-electric service criteria.**

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORC Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.70	\$4.88	\$0.18	3.8%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.34	\$6.84	\$0.50	7.9%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.37	\$10.15	\$0.78	8.3%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$13.29	\$14.42	\$1.13	8.5%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.80	\$20.42	\$1.62	8.6%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.74	\$24.73	\$1.99	8.8%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$28.61	\$31.12	\$2.51	8.8%	98%	1%	1%	0%
300 to 350 kWh	68	4%	\$34.66	\$37.69	\$3.03	8.7%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$39.25	\$42.69	\$3.44	8.8%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$44.84	\$48.76	\$3.92	8.7%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$50.54	\$54.97	\$4.43	8.8%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$60.24	\$65.51	\$5.27	8.7%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$73.52	\$79.95	\$6.43	8.7%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$88.36	\$96.08	\$7.72	8.7%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$103.67	\$112.73	\$9.06	8.7%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$117.44	\$127.69	\$10.25	8.7%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$158.62	\$172.46	\$13.84	8.7%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$242.91	\$264.09	\$21.18	8.7%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$354.89	\$385.81	\$30.92	8.7%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$408.91	\$461.93	\$53.02	8.7%	15%	4%	10%	71%
Total	1,803	100%	\$96.24	\$104.63	\$8.39	9%	72%	9%	11%	8%

**Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.68	\$4.85	\$0.17	3.6%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.28	\$6.80	\$0.52	8.3%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.19	\$9.98	\$0.79	8.6%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.45	\$14.59	\$1.14	8.5%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.58	\$20.19	\$1.61	8.7%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$22.58	\$24.55	\$1.97	8.7%	98%	1%	1%	0%
250 to 300 kWh	43	4%	\$28.66	\$31.16	\$2.50	8.7%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$35.02	\$38.08	\$3.06	8.7%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$39.20	\$42.63	\$3.43	8.7%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$45.48	\$49.46	\$3.98	8.8%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$51.43	\$55.94	\$4.51	8.8%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$61.56	\$66.95	\$5.39	8.8%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$76.36	\$83.03	\$6.67	8.7%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$92.79	\$100.90	\$8.11	8.7%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$109.69	\$119.26	\$9.57	8.7%	51%	15%	23%	9%
900 to 1000 kWh	61	6%	\$125.47	\$136.42	\$10.95	8.7%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$167.70	\$182.33	\$14.63	8.7%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$256.47	\$278.82	\$22.35	8.7%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$359.67	\$390.99	\$31.32	8.7%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$590.59	\$642.01	\$51.42	8.7%	12%	4%	8%	76%
Total	1,058	100%	\$90.87	\$98.79	\$7.92	9%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.77	\$4.99	\$0.22	4.6%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.39	\$6.86	\$0.47	7.4%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.56	\$10.34	\$0.78	8.2%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$13.07	\$14.20	\$1.13	8.6%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$19.38	\$21.02	\$1.64	8.5%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$23.37	\$25.42	\$2.05	8.8%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$28.51	\$31.00	\$2.49	8.7%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$34.08	\$37.05	\$2.97	8.7%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$39.37	\$42.81	\$3.44	8.7%	97%	1%	0%	0%
400 to 450 kWh	36	5%	\$43.82	\$47.66	\$3.84	8.8%	96%	1%	0%	0%
450 to 500 kWh	37	5%	\$48.93	\$53.22	\$4.29	8.8%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$57.36	\$62.39	\$5.03	8.8%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$69.20	\$75.76	\$6.06	8.8%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$82.64	\$89.87	\$7.23	8.7%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$94.71	\$102.99	\$8.28	8.7%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$107.63	\$117.05	\$9.42	8.8%	73%	15%	8%	1%
1000 to 1500 kWh	160	21%	\$150.27	\$163.40	\$13.13	8.7%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$235.47	\$256.01	\$20.54	8.7%	41%	12%	25%	22%
2000 to 3000 kWh	16	2%	\$348.63	\$379.01	\$30.38	8.7%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$627.23	\$681.85	\$54.62	8.7%	17%	5%	12%	65%
Total	745	100%	\$103.87	\$112.93	\$9.06	9%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.12	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$4.87	\$0.18	3.8%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.88	\$7.40	\$0.52	7.6%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$9.20	\$10.00	\$0.80	8.7%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$13.37	\$14.53	\$1.16	8.7%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$18.17	\$19.75	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$23.46	\$25.51	\$2.05	8.7%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$28.28	\$30.75	\$2.47	8.7%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$33.40	\$36.33	\$2.93	8.8%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$38.84	\$42.24	\$3.40	8.8%	97%	2%	0%	0%
400 to 450 kWh	85	5%	\$44.38	\$48.26	\$3.88	8.7%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$50.15	\$54.54	\$4.39	8.8%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$59.65	\$64.87	\$5.22	8.8%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$73.94	\$80.41	\$6.47	8.8%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$89.95	\$97.81	\$7.86	8.7%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$106.63	\$115.95	\$9.32	8.7%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$124.34	\$135.19	\$10.85	8.7%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$169.02	\$183.76	\$14.74	8.7%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$259.52	\$282.13	\$22.61	8.7%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$375.08	\$407.75	\$32.67	8.7%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$624.62	\$678.99	\$54.37	8.7%	13%	4%	9%	74%
Total	1,803	100%	\$94.79	\$103.05	\$8.26	9%	72%	9%	11%	8%

Care, Mountain, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.75	\$4.94	\$0.19	4.0%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.32	\$6.83	\$0.51	8.1%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.46	\$10.26	\$0.80	8.5%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.71	\$13.81	\$1.10	8.7%	100%	0%	0%	0%
150 to 200 kWh	28	2%	\$17.97	\$19.53	\$1.56	8.7%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$23.30	\$25.33	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$28.42	\$30.91	\$2.49	8.8%	99%	1%	2%	0%
300 to 350 kWh	58	3%	\$34.05	\$37.01	\$2.96	8.7%	97%	2%	2%	0%
350 to 400 kWh	83	5%	\$38.55	\$41.92	\$3.37	8.7%	98%	2%	1%	0%
400 to 450 kWh	79	4%	\$44.43	\$48.31	\$3.88	8.7%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$50.24	\$54.64	\$4.40	8.8%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$59.98	\$65.23	\$5.25	8.8%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$72.62	\$78.97	\$6.35	8.7%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$86.91	\$94.51	\$7.60	8.7%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$100.70	\$109.50	\$8.80	8.7%	68%	11%	17%	4%
900 to 1000 kWh	103	6%	\$112.71	\$122.56	\$9.85	8.7%	65%	12%	17%	6%
1000 to 1500 kWh	334	19%	\$151.28	\$164.49	\$13.21	8.7%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$228.93	\$248.90	\$19.97	8.7%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$333.67	\$362.75	\$29.08	8.7%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$553.69	\$601.91	\$48.22	8.7%	18%	5%	12%	65%
Total	1,803	100%	\$97.70	\$106.22	\$8.52	9%	74%	9%	11%	6%

****Mountain CARE includes both customers with basic and all-electric service.**
****Summer is defined as May through October.**
****Winter is defined as November through April.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.45	\$4.59	\$0.14	3.1%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.63	\$7.12	\$0.49	7.4%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.38	\$10.18	\$0.80	8.5%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.44	\$14.60	\$1.16	8.6%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$18.29	\$19.89	\$1.60	8.7%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.73	\$25.81	\$2.08	8.8%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$28.40	\$30.59	\$2.49	8.8%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$33.24	\$36.15	\$2.91	8.8%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$38.65	\$42.26	\$3.41	8.8%	98%	3%	1%	0%
400 to 450 kWh	57	5%	\$44.61	\$48.52	\$3.91	8.8%	98%	3%	1%	0%
450 to 500 kWh	56	5%	\$50.67	\$55.10	\$4.43	8.7%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$60.74	\$66.06	\$5.32	8.8%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$76.08	\$82.73	\$6.65	8.7%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$93.17	\$101.30	\$8.13	8.7%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$110.13	\$119.75	\$9.62	8.7%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$127.44	\$138.56	\$11.12	8.7%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$171.43	\$186.37	\$14.94	8.7%	37%	11%	23%	27%
1500 to 2000 kWh	45	4%	\$266.22	\$289.41	\$23.19	8.7%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$390.02	\$423.98	\$33.96	8.7%	18%	5%	8%	64%
>= 3000 kWh	4	0%	\$620.00	\$673.96	\$53.96	8.7%	12%	4%	2%	76%
Total	1,058	100%	\$91.07	\$99.00	\$7.93	9%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.78	\$4.98	\$0.20	4.2%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.18	\$6.69	\$0.51	8.3%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.52	\$10.13	\$0.61	6.4%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.53	\$13.62	\$1.09	8.7%	100%	0%	0%	0%
150 to 200 kWh	20	2%	\$18.07	\$19.65	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	39	4%	\$23.34	\$25.37	\$2.03	8.7%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$28.42	\$30.91	\$2.49	8.8%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$34.12	\$37.10	\$2.98	8.7%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$38.69	\$42.08	\$3.39	8.8%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$44.62	\$48.52	\$3.90	8.7%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$50.94	\$55.40	\$4.46	8.8%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$61.54	\$66.92	\$5.38	8.7%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$75.49	\$82.09	\$6.60	8.7%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$92.56	\$98.08	\$5.52	6.0%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$108.91	\$118.42	\$9.51	8.7%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$123.63	\$134.42	\$10.79	8.7%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$164.38	\$178.72	\$14.34	8.7%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$253.88	\$272.12	\$18.24	7.2%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$399.53	\$449.44	\$49.91	12.5%	18%	5%	13%	65%
>= 3000 kWh	5	0%	\$599.01	\$677.68	\$78.67	13.1%	12%	4%	8%	76%
Total	1,058	100%	\$90.68	\$98.58	\$7.90	9%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.16	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.38	\$5.65	\$0.27	5.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$7.13	\$0.55	\$0.55	7.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.98	\$9.77	\$0.79	8.8%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$13.28	\$14.44	\$1.16	8.7%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.83	\$19.37	\$1.54	8.6%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.87	\$24.87	\$2.00	8.7%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$28.06	\$30.52	\$2.46	8.8%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.68	\$36.63	\$2.95	8.8%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$38.80	\$42.20	\$3.40	8.8%	99%	0%	0%	0%
400 to 450 kWh	28	4%	\$43.91	\$47.75	\$3.84	8.7%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$49.40	\$53.73	\$4.33	8.8%	96%	3%	0%	0%
500 to 600 kWh	73	10%	\$58.31	\$63.42	\$5.11	8.8%	90%	8%	2%	0%
600 to 700 kWh	63	8%	\$70.28	\$76.43	\$6.15	8.8%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$86.24	\$93.78	\$7.54	8.7%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$102.76	\$111.74	\$8.98	8.7%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$119.60	\$130.05	\$10.45	8.7%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$165.98	\$180.45	\$14.47	8.7%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$253.37	\$275.45	\$22.08	8.7%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$358.16	\$389.35	\$31.19	8.7%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$627.70	\$682.34	\$54.64	8.7%	14%	4%	10%	73%
Total	745	100%	\$100.07	\$108.80	\$8.72	9%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.28	\$4.30	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.69	\$4.86	\$0.17	3.6%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.51	\$7.01	\$0.50	7.7%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.63	\$10.41	\$0.78	8.1%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.95	\$14.07	\$1.12	8.6%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.71	\$19.23	\$1.52	8.6%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$23.14	\$25.16	\$2.02	8.7%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$28.44	\$30.93	\$2.49	8.8%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$33.82	\$36.76	\$2.94	8.7%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$38.27	\$41.62	\$3.35	8.8%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$43.86	\$47.71	\$3.85	8.8%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$48.92	\$53.21	\$4.29	8.8%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$56.95	\$61.93	\$4.98	8.7%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$67.05	\$72.93	\$5.88	8.8%	99%	1%	0%	0%
700 to 800 kWh	58	8%	\$77.75	\$84.56	\$6.81	8.8%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$97.17	\$109.49	\$12.32	12.6%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$100.67	\$110.49	\$9.82	9.8%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$140.98	\$153.31	\$12.33	8.7%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$217.99	\$237.02	\$19.03	8.7%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$317.82	\$345.53	\$27.71	8.8%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$548.36	\$596.14	\$47.78	8.7%	23%	7%	16%	53%
Total	745	100%	\$107.66	\$117.06	\$9.40	9%	83%	7%	7%	2%

****Mountain CARE includes customers for the Mountain climate zone.**
****All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	Care, Desert, Annual Impacts						
					\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
Under 25 kWh	5	1%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.58	\$5.78	\$0.20	3.6%	100%	0%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$5.92	\$0.33	5.9%	100%	0%	0%	0%	0%
75 to 100 kWh	5	1%	\$10.00	\$10.80	\$0.80	8.0%	100%	0%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.98	\$14.10	\$1.12	8.6%	100%	0%	0%	0%	0%
150 to 200 kWh	22	5%	\$19.15	\$20.79	\$1.64	8.6%	99%	1%	0%	0%	0%
200 to 250 kWh	10	2%	\$22.33	\$24.79	\$2.46	11.0%	100%	0%	0%	0%	0%
250 to 300 kWh	19	4%	\$29.11	\$31.64	\$2.53	8.7%	92%	4%	0%	0%	0%
300 to 350 kWh	20	4%	\$35.70	\$38.65	\$2.95	8.3%	97%	2%	0%	0%	0%
350 to 400 kWh	15	3%	\$40.13	\$43.63	\$3.50	8.7%	91%	6%	3%	0%	0%
400 to 450 kWh	22	5%	\$45.07	\$49.01	\$3.94	8.7%	90%	6%	3%	0%	0%
450 to 500 kWh	24	5%	\$51.80	\$56.33	\$4.53	8.7%	85%	8%	7%	2%	2%
500 to 600 kWh	43	9%	\$62.71	\$68.19	\$5.48	8.7%	78%	11%	9%	2%	2%
600 to 700 kWh	51	11%	\$76.41	\$83.09	\$6.68	8.7%	71%	12%	13%	4%	4%
700 to 800 kWh	38	8%	\$89.30	\$97.11	\$7.81	8.7%	69%	12%	14%	5%	5%
800 to 900 kWh	42	9%	\$103.80	\$112.86	\$9.06	8.7%	61%	13%	18%	9%	9%
900 to 1000 kWh	22	5%	\$121.04	\$131.61	\$10.57	8.7%	55%	13%	20%	12%	12%
1000 to 1500 kWh	84	18%	\$162.57	\$176.75	\$14.18	8.7%	46%	12%	21%	21%	21%
1500 to 2000 kWh	17	4%	\$252.05	\$274.02	\$21.97	8.7%	30%	9%	20%	41%	41%
2000 to 3000 kWh	5	1%	\$360.34	\$391.73	\$31.39	8.7%	23%	7%	15%	55%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%	0%
Total	458	100%	\$91.00	\$98.93	\$7.93	9%	71%	9%	12%	8%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$0.03	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.53	\$6.83	\$0.30	4.6%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.92	\$0.33	\$0.33	5.9%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.82	\$10.67	\$0.85	8.7%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$13.00	\$14.10	\$1.10	8.5%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.81	\$20.45	\$1.64	8.7%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$23.90	\$23.90	\$1.93	8.8%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$29.08	\$31.62	\$2.54	8.7%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$34.02	\$37.00	\$2.98	8.8%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$40.16	\$43.68	\$3.52	8.8%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$46.32	\$49.57	\$4.05	8.7%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$53.80	\$58.51	\$4.71	8.8%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$64.48	\$70.12	\$5.64	8.7%	72%	14%	13%	2%
600 to 700 kWh	30	13%	\$79.41	\$86.35	\$6.94	8.7%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$94.53	\$102.79	\$8.26	8.7%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$109.84	\$119.43	\$9.59	8.7%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$127.46	\$138.58	\$11.12	8.7%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$172.93	\$188.01	\$15.08	8.7%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$262.98	\$285.89	\$22.91	8.7%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$364.70	\$396.46	\$31.76	8.7%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$85.41	\$92.86	\$7.45	9%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.23	\$4.27	\$0.04	0.9%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.63	\$4.73	\$0.10	2.2%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.27	\$11.00	\$0.73	7.1%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.96	\$14.09	\$1.13	8.7%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$20.29	\$21.98	\$1.69	8.3%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$23.17	\$25.20	\$2.03	8.8%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$29.16	\$31.67	\$2.51	8.6%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$33.49	\$36.42	\$2.93	8.7%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$40.10	\$43.56	\$3.46	8.6%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$44.35	\$48.24	\$3.89	8.8%	95%	4%	1%	0%
450 to 500 kWh	12	5%	\$49.80	\$54.16	\$4.36	8.8%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$59.39	\$64.59	\$5.20	8.8%	7%	4%	4%	0%
600 to 700 kWh	21	9%	\$72.12	\$78.43	\$6.31	8.7%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$86.58	\$94.16	\$7.58	8.8%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$98.30	\$106.90	\$8.60	8.7%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$116.60	\$126.78	\$10.18	8.7%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$157.10	\$170.62	\$13.52	8.7%	52%	13%	21%	15%
1500 to 2000 kWh	8	4%	\$239.76	\$260.67	\$20.91	8.7%	37%	8%	24%	28%
2000 to 3000 kWh	3	1%	\$357.44	\$388.58	\$31.14	8.7%	27%	6%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$96.53	\$104.95	\$8.43	9%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.24	\$4.26	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.59	\$5.82	\$0.23	4.1%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$8.93	\$0.57	6.8%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.96	\$9.68	\$0.72	8.0%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.64	\$13.74	\$1.10	8.7%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.85	\$19.41	\$1.56	8.7%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.70	\$24.67	\$1.97	8.7%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$28.99	\$30.87	\$2.48	8.7%	99%	1%	0%	0%
300 to 350 kWh	14	3%	\$33.44	\$36.36	\$3.92	8.7%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$38.60	\$41.98	\$3.38	8.8%	97%	1%	0%	0%
400 to 450 kWh	17	4%	\$44.04	\$47.89	\$3.85	8.7%	93%	4%	2%	0%
450 to 500 kWh	10	2%	\$50.28	\$54.69	\$4.41	8.8%	92%	5%	2%	1%
500 to 600 kWh	35	8%	\$57.73	\$62.83	\$5.06	8.8%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$72.73	\$79.10	\$6.37	8.8%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$88.35	\$96.07	\$7.72	8.7%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$105.09	\$114.27	\$9.18	8.7%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$119.73	\$130.19	\$10.46	8.7%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$164.89	\$179.27	\$14.38	8.7%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$253.20	\$275.27	\$22.07	8.7%	32%	10%	22%	36%
2000 to 3000 kWh	18	4%	\$344.58	\$374.60	\$30.02	8.7%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$539.08	\$586.02	\$46.94	8.7%	18%	5%	12%	65%
Total	458	100%	\$111.38	\$121.09	\$9.71	9%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.55	\$4.40	\$0.05	1.1%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.78	\$5.98	\$0.20	3.5%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$7.51	\$0.48	6.8%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.93	\$9.69	\$0.76	8.5%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.76	\$13.86	\$1.10	8.6%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.63	\$20.24	\$1.61	8.6%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$23.40	\$25.45	\$2.05	8.8%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$28.09	\$30.55	\$2.46	8.8%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$33.95	\$36.92	\$2.97	8.7%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$39.64	\$43.12	\$3.48	8.8%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$44.77	\$48.69	\$3.92	8.8%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$51.95	\$56.49	\$4.54	8.7%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$61.14	\$66.48	\$5.34	8.7%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$71.90	\$78.19	\$6.29	8.7%	78%	10%	11%	1%
700 to 800 kWh	48	10%	\$85.42	\$92.89	\$7.47	8.7%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$100.53	\$109.32	\$8.79	8.7%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$116.93	\$127.14	\$10.21	8.7%	58%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$152.35	\$165.65	\$13.30	8.7%	48%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$241.97	\$263.05	\$21.08	8.7%	28%	8%	18%	46%
2000 to 3000 kWh	1	0%	\$286.69	\$311.69	\$25.00	8.7%	35%	10%	25%	35%
>= 3000 kWh	1	0%	\$522.86	\$588.38	\$65.52	8.7%	10%	3%	7%	79%
Total	458	100%	\$70.61	\$76.77	\$6.16	9%	79%	8%	9%	4%

****Desert CARE includes both customers with basic and all-electric service.**
****Summer is defined as May through October.**
****Winter is defined as November through April.**

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.28	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.19	\$6.32	\$0.12	5.2%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.26	\$8.98	\$0.72	100%	0%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.75	\$12.75	\$1.11	8.7%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$18.17	\$19.75	\$1.58	8.7%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$22.30	\$24.24	\$1.94	8.7%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$28.17	\$30.64	\$2.47	8.8%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$33.67	\$36.61	\$2.94	8.7%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$38.95	\$42.36	\$3.41	8.8%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$44.71	\$48.62	\$3.91	8.8%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$51.13	\$55.61	\$4.48	8.8%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$57.79	\$62.85	\$5.06	8.8%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$77.18	\$83.93	\$6.75	8.7%	71%	15%	3%	2%
700 to 800 kWh	17	7%	\$91.17	\$99.14	\$7.97	8.7%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$107.92	\$117.34	\$9.42	8.7%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$123.95	\$134.77	\$10.82	8.7%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$164.69	\$179.05	\$14.36	8.7%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$262.97	\$285.89	\$22.92	8.7%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$335.74	\$364.98	\$29.24	8.7%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$104.97	\$114.12	\$9.15	9%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.25	\$4.40	\$0.05	1.1%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.57	\$7.99	\$0.42	5.5%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$7.51	\$0.48	6.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.81	\$9.59	\$0.78	8.9%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.65	\$13.75	\$1.10	8.7%	100%	0%	0%	0%
150 to 200 kWh	15	7%	\$18.68	\$20.30	\$1.62	8.7%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$23.56	\$25.62	\$2.06	8.7%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$28.12	\$30.58	\$2.46	8.7%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$33.63	\$36.57	\$2.94	8.7%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$40.48	\$44.03	\$3.55	8.8%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$50.17	\$54.13	\$4.04	8.8%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$53.12	\$57.77	\$4.65	8.8%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$65.28	\$70.99	\$5.71	8.7%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$79.88	\$86.85	\$6.97	8.7%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$97.47	\$105.97	\$8.50	8.7%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$110.94	\$120.61	\$9.67	8.7%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$131.56	\$143.03	\$11.47	8.7%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$184.43	\$198.43	\$14.79	8.7%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$257.23	\$279.64	\$22.41	8.7%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$522.86	\$568.38	\$45.52	8.7%	10%	3%	7%	79%
Total	228	100%	\$65.86	\$71.60	\$5.74	9%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT E.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with 50% revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.19	\$4.22	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.29	\$5.47	\$0.18	3.4%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$8.93	\$0.57	6.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.31	\$10.04	\$0.73	7.8%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$13.40	\$13.40	\$1.06	8.6%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$17.14	\$18.64	\$1.50	8.8%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.29	\$25.33	\$2.04	8.8%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$28.60	\$31.11	\$2.51	8.8%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$33.21	\$36.12	\$2.91	8.8%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$37.79	\$41.10	\$3.31	8.8%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$43.06	\$46.85	\$3.77	8.8%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$49.43	\$53.77	\$4.34	8.8%	97%	5%	0%	0%
500 to 600 kWh	17	7%	\$57.75	\$62.80	\$5.05	8.7%	86%	7%	2%	0%
600 to 700 kWh	18	8%	\$69.27	\$75.34	\$6.07	8.8%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$85.82	\$93.33	\$7.51	8.8%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$102.08	\$111.00	\$8.92	8.7%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$113.24	\$123.14	\$9.90	8.7%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$165.01	\$179.41	\$14.40	8.7%	48%	14%	26%	31%
1500 to 2000 kWh	25	11%	\$246.95	\$268.48	\$21.53	8.7%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$362.27	\$393.83	\$31.56	8.7%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$539.08	\$586.02	\$46.94	8.7%	18%	5%	12%	65%
Total	230	100%	\$117.73	\$128.00	\$10.27	9%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	50% Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.35	\$4.43	\$0.08	1.8%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.88	\$4.97	\$0.09	1.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.05	\$9.78	\$0.73	8.1%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$13.25	\$14.36	\$1.11	8.4%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$18.51	\$20.11	\$1.60	8.6%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.02	\$25.04	\$2.02	8.8%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$28.04	\$30.50	\$2.46	8.8%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$34.34	\$37.33	\$2.99	8.7%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$38.50	\$41.87	\$3.37	8.8%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$43.40	\$47.20	\$3.80	8.8%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$50.24	\$54.62	\$4.38	8.7%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$56.45	\$61.39	\$4.94	8.8%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$67.27	\$73.16	\$5.89	8.8%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$79.40	\$86.94	\$6.94	8.7%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$94.29	\$102.54	\$8.25	8.7%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$107.17	\$116.54	\$9.37	8.7%	70%	16%	12%	2%
1000 to 1500 kWh	40	17%	\$145.01	\$157.67	\$12.66	8.7%	57%	16%	22%	5%
1500 to 2000 kWh	2	1%	\$203.80	\$221.58	\$17.78	8.7%	44%	15%	30%	13%
2000 to 3000 kWh	1	0%	\$286.69	\$311.69	\$25.00	8.7%	35%	10%	25%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$75.32	\$81.90	\$6.58	9%	85%	7%	6%	1%

****Desert CARE includes customers for the Desert climate zone.**
****All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**