

Attachment A

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.25	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.40	\$6.81	\$0.41	6.4%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.68	\$10.56	\$0.88	9.1%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.35	\$14.60	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.12	\$20.93	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$26.53	\$29.02	\$2.49	9.4%	100%	1%	0%	0%
200 to 250 kWh	62,988	7%	\$34.26	\$37.40	\$3.14	9.2%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$42.48	\$46.17	\$3.69	8.7%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$51.08	\$54.06	\$2.98	5.8%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$62.20	\$66.36	\$4.16	6.7%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$74.61	\$78.58	\$3.97	5.3%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$88.93	\$92.41	\$3.48	3.9%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$112.12	\$114.52	\$2.40	2.1%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$145.80	\$146.33	\$0.53	0.4%	44%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$180.95	\$179.22	(\$1.73)	-1.0%	51%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$216.55	\$212.34	(\$4.21)	-1.9%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$252.77	\$245.93	(\$6.84)	-2.7%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$340.71	\$327.36	(\$13.35)	-3.9%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$529.16	\$501.57	(\$27.59)	-5.2%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$771.77	\$731.02	(\$40.75)	-5.3%	14%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,500.19	\$1,398.25	(\$101.94)	-6.8%	8%	2%	5%	85%
Total	840,300	100%	\$117.74	\$117.66	(\$0.08)	0%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

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RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,222	\$5,224	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6,34	\$6,39	\$6.34	6.2%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9,63	\$10,52	\$0,89	9.2%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13,31	\$14,56	\$1,25	9.4%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19,07	\$20,87	\$1,80	9.4%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$26,53	\$29,02	\$2,49	9.4%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$34,31	\$37,45	\$3,14	9.2%	97%	2%	1%	0%
250 to 300 kWh	47,803	7%	\$42,69	\$46,37	\$3,68	8.6%	94%	4%	2%	0%
300 to 350 kWh	50,453	7%	\$51,84	\$55,67	\$4,03	7.8%	88%	6%	3%	0%
350 to 400 kWh	50,793	8%	\$62,52	\$66,61	\$4,09	6.5%	80%	13%	6%	1%
400 to 450 kWh	48,902	7%	\$75,25	\$79,08	\$3,83	5.1%	72%	16%	10%	1%
450 to 500 kWh	45,006	7%	\$89,96	\$93,25	\$3,27	3.6%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$113,83	\$115,93	\$2,10	1.8%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$148,17	\$148,28	\$0.11	0.1%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$183,83	\$181,57	(\$2,26)	-1.2%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$220,10	\$215,22	(\$4,88)	-2.2%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$257,01	\$249,35	(\$7,66)	-3.0%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$345,63	\$331,22	(\$14,41)	-4.2%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$536,11	\$507,12	(\$28,99)	-5.4%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$784,67	\$736,67	(\$48,00)	-6.1%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,507,65	\$1,404,52	(\$103,13)	-6.8%	7%	2%	5%	86%
Total	675,265	100%	\$125,39	\$124,74	(\$6,65)	-1%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5,35	\$5,39	\$0.04	0.7%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7,10	\$7,53	\$0,43	6.1%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$9,93	\$10,80	\$0,87	8.8%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13,48	\$14,74	\$1,26	9.3%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19,26	\$21,08	\$1,82	9.4%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$26,52	\$29,03	\$2,51	9.5%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$34,13	\$37,29	\$3,16	9.3%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$42,20	\$45,93	\$3,73	8.8%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$51,20	\$55,37	\$4,17	8.1%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$61,07	\$65,50	\$4,43	7.3%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$71,87	\$76,43	\$4,56	6.3%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$83,59	\$88,12	\$4,53	5.4%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$101,50	\$105,78	\$4,28	4.2%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$126,55	\$132,11	\$5,56	4.4%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$157,99	\$160,42	\$2,43	1.5%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$189,19	\$190,13	\$0,94	0.5%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$221,44	\$220,62	(\$82)	-0.4%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$309,44	\$302,89	(\$6,55)	-2.1%	39%	11%	19%	26%
1500 to 2000 kWh	1,923	1%	\$492,47	\$472,28	(\$20,19)	-4.1%	27%	8%	13%	46%
2000 to 3000 kWh	859	1%	\$736,25	\$697,09	(\$39,16)	-5.3%	19%	5%	7%	62%
>= 3000 kWh	315	0%	\$1,457,66	\$1,357,46	(\$100,20)	-6.9%	10%	3%	7%	80%
Total	165,035	100%	\$86,46	\$88,71	\$2,25	3%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

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Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.24	\$6.65	\$0.41	6.6%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.61	\$10.51	\$0.90	9.4%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.27	\$14.52	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.03	\$20.84	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$26.40	\$28.91	\$2.51	9.5%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$34.03	\$37.20	\$3.17	9.3%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$42.17	\$45.91	\$3.74	8.9%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$51.42	\$55.49	\$4.07	7.9%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$62.63	\$66.70	\$4.07	6.5%	79%	14%	6%	0%
400 to 450 kWh	55,626	7%	\$76.46	\$80.16	\$3.71	4.9%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$91.90	\$95.01	\$3.11	3.4%	65%	16%	17%	2%
500 to 600 kWh	83,783	10%	\$116.40	\$118.31	\$1.91	1.6%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$151.24	\$151.17	(\$0.07)	0.0%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$187.54	\$185.08	(\$2.46)	-1.3%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$224.34	\$219.35	(\$4.99)	-2.2%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$261.49	\$253.87	(\$7.62)	-2.9%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$353.39	\$339.06	(\$14.33)	-4.1%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$545.59	\$517.03	(\$28.56)	-5.2%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$801.04	\$753.37	(\$47.67)	-6.0%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,542.25	\$1,439.59	(\$102.66)	-6.7%	7%	2%	5%	86%
Total	840,300	100%	\$126.77	\$125.91	(\$0.86)	-1%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.40	\$6.80	\$0.40	6.3%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.70	\$10.59	\$0.89	9.2%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.33	\$14.38	\$1.05	9.4%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.08	\$20.89	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$26.46	\$28.97	\$2.51	9.5%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$33.99	\$37.19	\$3.20	9.4%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$41.71	\$45.55	\$3.84	9.2%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$49.92	\$54.29	\$4.37	8.8%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$59.16	\$63.82	\$4.66	7.9%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$70.42	\$75.02	\$4.60	6.5%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$84.10	\$88.27	\$4.17	5.0%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$106.73	\$109.87	\$3.14	2.9%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$139.23	\$140.61	\$1.38	1.0%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$173.09	\$172.24	(\$0.85)	-0.5%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$208.15	\$204.68	(\$3.47)	-1.7%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$242.43	\$236.50	(\$5.93)	-2.4%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$325.32	\$313.36	(\$11.96)	-3.7%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$506.18	\$480.48	(\$25.70)	-5.1%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$749.23	\$704.09	(\$45.14)	-6.0%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,450.38	\$1,349.78	(\$100.60)	-6.9%	8%	2%	6%	84%
Total	840,300	100%	\$108.71	\$109.41	\$0.70	1%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

**Winter is defined as November through April.

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Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5,116	\$5,116	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6,18	\$6,58	\$0.40	6.5%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9,56	\$10,45	\$0.89	9.3%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13,23	\$14,49	\$1.26	9.5%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$18,97	\$20,78	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$26,39	\$28,90	\$2.51	9.5%	100%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$34,03	\$37,22	\$3.19	9.4%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$42,09	\$45,85	\$3.76	8.9%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$51,24	\$55,34	\$4.10	8.0%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$62,39	\$66,50	\$4.11	6.6%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$76,31	\$80,05	\$3.74	4.9%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$91,88	\$94,99	\$3.11	3.4%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$116,59	\$118,49	\$1.90	1.6%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$151,59	\$151,47	(\$0.12)	-0.1%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$188,03	\$185,49	(\$2.54)	-1.4%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$224,98	\$219,87	(\$5.11)	-2.3%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$262,23	\$254,47	(\$7.76)	-3.0%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$354,29	\$339,77	(\$14.52)	-4.1%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$547,11	\$518,26	(\$28.85)	-5.3%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$803,00	\$755,05	(\$47.95)	-6.0%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,543.93	\$1,441.03	(\$102.90)	-6.7%	7%	2%	5%	86%
Total	675,265	100%	\$135,110	\$133,80	(\$1,29)	-1%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5,26	\$5,27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6,31	\$6,72	\$0.41	6.5%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9,65	\$10,53	\$0.88	9.1%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13,29	\$14,54	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19,04	\$20,85	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$26,48	\$28,98	\$2.50	9.4%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$34,09	\$37,27	\$3.18	9.3%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$41,91	\$45,71	\$3.80	9.1%	96%	1%	0%	0%
300 to 350 kWh	52,898	8%	\$50,28	\$54,57	\$4.29	8.5%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$59,87	\$64,36	\$4.49	7.5%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$71,74	\$76,06	\$4.32	6.0%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$86,18	\$89,94	\$3.76	4.4%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$110,00	\$112,55	\$2.55	2.3%	58%	17%	23%	1%
600 to 700 kWh	40,510	6%	\$143,68	\$144,27	\$0.59	0.4%	50%	15%	31%	5%
700 to 800 kWh	28,699	4%	\$178,72	\$176,84	(\$1.88)	-1.1%	43%	13%	31%	13%
800 to 900 kWh	19,839	3%	\$214,73	\$209,99	(\$4.74)	-2.2%	38%	11%	27%	24%
900 to 1000 kWh	14,071	2%	\$260,68	\$243,10	(\$17.58)	-6.7%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$335,79	\$321,50	(\$14,29)	-4.3%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$521,22	\$492,40	(\$28,82)	-5.5%	18%	6%	13%	62%
2000 to 3000 kWh	4,461	1%	\$765,95	\$715,92	(\$49,03)	-6.4%	13%	4%	9%	73%
>= 3000 kWh	1,816	0%	\$1,467.34	\$1,364.00	(\$103.34)	-7.0%	7%	2%	5%	85%
Total	675,265	100%	\$115,68	\$115,67	(\$0.01)	0%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.21	\$5.24	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.75	\$7.20	\$0.45	6.7%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$9.85	\$10.75	\$0.90	9.1%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.38	\$14.65	\$1.27	9.5%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.15	\$20.97	\$1.82	9.5%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$26.42	\$28.93	\$2.51	9.5%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$34.01	\$37.17	\$3.16	9.3%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$42.37	\$46.05	\$3.68	8.7%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$51.97	\$55.94	\$3.97	7.6%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$63.52	\$67.45	\$3.93	6.2%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$77.00	\$80.63	\$3.63	4.7%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$92.03	\$95.10	\$3.07	3.3%	65%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$115.29	\$117.32	\$2.03	1.8%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$146.94	\$149.23	\$2.29	1.6%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$183.88	\$182.06	(\$1.82)	-1.0%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$219.24	\$215.19	(\$4.05)	-1.8%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$255.38	\$248.88	(\$6.50)	-2.5%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$346.23	\$333.43	(\$12.80)	-3.7%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$535.04	\$508.47	(\$26.57)	-5.0%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$786.09	\$740.54	(\$45.55)	-5.8%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,529.93	\$1,428.99	(\$100.94)	-6.6%	8%	2%	5%	85%
Total	165,035	100%	\$92.73	\$93.65	\$0.92	1%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.33	\$5.36	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.03	\$7.48	\$0.45	6.4%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.00	\$10.88	\$0.88	8.8%	100%	0%	0%	0%
75 to 100 kWh	2,852	2%	\$13.48	\$14.74	\$1.26	9.3%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.18	\$21.00	\$1.82	9.5%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$26.43	\$28.96	\$2.53	9.6%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$33.77	\$37.01	\$3.24	9.6%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$41.20	\$45.14	\$3.94	9.6%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$48.77	\$53.41	\$4.64	9.5%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$56.41	\$61.72	\$5.31	9.4%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$64.26	\$70.20	\$5.94	9.2%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$72.42	\$78.91	\$6.49	9.0%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$85.39	\$92.41	\$7.02	8.2%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$106.32	\$113.55	\$7.23	6.8%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$131.58	\$138.33	\$6.75	5.1%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$160.53	\$166.26	\$5.73	3.6%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$190.12	\$194.64	\$4.52	2.4%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$273.52	\$273.06	(\$0.46)	-0.2%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$417.80	\$404.49	(\$13.31)	-3.0%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$655.15	\$622.62	(\$32.53)	-4.7%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,359.81	\$1,273.81	(\$86.00)	-6.3%	13%	4%	9%	74%
Total	165,035	100%	\$80.20	\$83.78	\$3.58	4%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.24	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.37	\$6.78	\$0.41	6.4%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.68	\$10.57	\$0.89	9.2%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.32	\$14.58	\$1.26	9.5%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.10	\$20.91	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$26.48	\$28.97	\$2.49	9.4%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$34.23	\$37.38	\$3.15	9.2%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$42.48	\$46.15	\$3.67	8.6%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$51.82	\$55.83	\$4.01	7.7%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$62.62	\$66.67	\$4.05	6.5%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$75.79	\$79.52	\$3.73	4.9%	72%	16%	11%	2%
450 to 500 kWh	30,875	6%	\$91.07	\$94.17	\$3.10	3.4%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$115.30	\$117.14	\$1.84	1.6%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$150.16	\$149.92	(\$0.24)	-0.2%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$186.63	\$183.81	(\$2.82)	-1.5%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$223.46	\$217.86	(\$5.60)	-2.5%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$260.43	\$252.02	(\$8.41)	-3.2%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$350.67	\$335.39	(\$15.28)	-4.4%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$539.70	\$510.10	(\$29.60)	-5.5%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$788.48	\$739.98	(\$48.50)	-6.2%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,528.61	\$1,423.87	(\$104.74)	-6.9%	7%	2%	5%	86%
Total	503,781	100%	\$110.28	\$110.12	(\$0.16)	0%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.31	\$6.72	\$0.41	6.5%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.64	\$10.53	\$0.89	9.2%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.29	\$14.55	\$1.26	9.5%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.05	\$20.85	\$1.80	9.4%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$26.48	\$28.97	\$2.49	9.4%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$37.43	\$41.29	\$3.86	10.3%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$42.69	\$46.75	\$4.06	9.5%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$52.00	\$56.96	\$4.96	9.5%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$65.00	\$69.96	\$4.96	7.6%	87%	15%	4%	0%
400 to 450 kWh	28,925	7%	\$76.56	\$81.57	\$5.01	6.5%	70%	15%	7%	1%
450 to 500 kWh	25,816	6%	\$92.32	\$97.32	\$5.00	5.4%	68%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$117.09	\$122.09	\$5.00	4.3%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$152.27	\$157.27	\$5.00	3.3%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$186.73	\$191.73	\$5.00	2.7%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$225.38	\$230.38	\$5.00	2.2%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$262.40	\$267.40	\$5.00	1.9%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$352.31	\$357.31	\$5.00	1.4%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$541.42	\$546.42	\$5.00	0.9%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$790.54	\$795.54	\$5.00	0.6%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,527.51	\$1,532.51	\$5.00	0.3%	7%	2%	5%	86%
Total	406,470	100%	\$120.18	\$119.36	(\$0.82)	-1%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.39	\$5.43	\$0.04	0.7%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.07	\$7.54	\$0.47	6.6%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$9.90	\$10.78	\$0.88	8.9%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.45	\$14.71	\$1.26	9.4%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.24	\$21.07	\$1.83	9.5%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$26.47	\$28.98	\$2.51	9.5%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$34.10	\$37.26	\$3.16	9.3%	98%	1%	1%	0%
250 to 300 kWh	12,878	13%	\$42.18	\$45.91	\$3.73	8.8%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$51.30	\$55.44	\$4.14	8.1%	91%	5%	3%	0%
350 to 400 kWh	8,936	9%	\$61.28	\$65.46	\$4.18	6.8%	86%	8%	5%	1%
400 to 450 kWh	6,783	7%	\$72.50	\$76.93	\$4.43	6.1%	81%	10%	8%	1%
450 to 500 kWh	5,059	5%	\$84.67	\$89.08	\$4.41	5.1%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$103.84	\$107.66	\$3.82	3.7%	69%	13%	14%	4%
600 to 700 kWh	3,742	4%	\$132.95	\$135.68	\$2.73	2.1%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$165.27	\$166.31	\$1.04	0.6%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$199.95	\$198.88	(\$1.07)	-0.5%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$234.22	\$230.93	(\$3.29)	-1.4%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$324.48	\$314.65	(\$9.83)	-3.0%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$517.03	\$492.61	(\$24.42)	-4.7%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$763.41	\$720.30	(\$43.11)	-5.6%	17%	5%	6%	66%
>= 3000 kWh	170	0%	\$1,538.36	\$1,436.23	(\$102.13)	-6.6%	9%	3%	6%	82%
Total	97,311	100%	\$68.94	\$71.52	\$2.58	4%	87%	5%	5%	3%

** Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.15	\$5.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.22	\$6.63	\$0.41	6.6%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.61	\$10.51	\$0.90	9.4%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.27	\$14.53	\$1.26	9.5%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.01	\$20.82	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$26.37	\$28.88	\$2.51	9.5%	99%	0%	0%	0%
200 to 250 kWh	44,774	9%	\$34.01	\$37.18	\$3.17	9.3%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$42.22	\$45.93	\$3.71	8.8%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$51.75	\$55.73	\$3.98	7.7%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$63.56	\$67.43	\$3.87	6.1%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$78.65	\$81.98	\$3.33	4.2%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$95.33	\$97.88	\$2.55	2.7%	61%	17%	20%	2%
500 to 600 kWh	46,168	9%	\$120.96	\$122.13	\$1.17	1.0%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$157.37	\$156.26	(\$1.11)	-0.7%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$194.93	\$191.13	(\$3.80)	-1.9%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$232.48	\$225.94	(\$6.54)	-2.8%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$270.47	\$261.14	(\$9.33)	-3.4%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$363.52	\$347.32	(\$16.20)	-4.5%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$556.92	\$526.44	(\$30.48)	-5.5%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$813.78	\$764.32	(\$49.46)	-6.1%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,573.36	\$1,467.76	(\$105.60)	-6.7%	7%	2%	5%	87%
Total	503,781	100%	\$115.79	\$115.01	(\$0.78)	-1%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.38	\$6.79	\$0.41	6.4%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.70	\$10.59	\$0.89	9.2%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.31	\$14.56	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.05	\$20.87	\$1.82	9.6%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$26.42	\$28.93	\$2.51	9.5%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$33.96	\$37.15	\$3.19	9.4%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$41.71	\$45.53	\$3.82	9.2%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$50.06	\$54.39	\$4.33	8.6%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$59.59	\$64.15	\$4.56	7.7%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$71.43	\$75.85	\$4.42	6.2%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$85.74	\$89.62	\$3.88	4.5%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$108.82	\$111.59	\$2.77	2.5%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$142.15	\$142.98	\$0.83	0.6%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$177.27	\$175.57	(\$1.70)	-1.0%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$213.61	\$209.02	(\$4.59)	-2.1%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$249.55	\$242.20	(\$7.35)	-2.9%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$336.01	\$321.68	(\$14.33)	-4.2%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$520.40	\$491.85	(\$28.55)	-5.5%	18%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$761.75	\$714.42	(\$47.36)	-6.2%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,463.57	\$1,379.61	(\$83.96)	-7.0%	8%	2%	5%	85%
Total	503,781	100%	\$104.78	\$105.23	\$0.45	0%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.17	\$6.57	\$0.40	6.5%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.56	\$10.46	\$0.90	9.4%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.24	\$14.50	\$1.26	9.5%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$18.96	\$20.77	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$26.36	\$28.87	\$2.51	9.5%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$34.01	\$37.19	\$3.18	9.4%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$42.15	\$45.88	\$3.73	8.8%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$51.55	\$55.57	\$4.02	7.8%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$63.33	\$67.24	\$3.91	6.2%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$78.53	\$81.88	\$3.35	4.3%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$95.33	\$97.88	\$2.55	2.7%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$121.12	\$122.28	\$1.16	1.0%	53%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$157.56	\$156.43	(\$1.13)	-0.7%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$195.14	\$191.31	(\$3.83)	-2.0%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$232.57	\$226.01	(\$6.56)	-2.8%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$270.61	\$261.25	(\$9.36)	-3.5%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$363.82	\$347.59	(\$16.23)	-4.5%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$57.15	\$52.64	(\$4.51)	-5.5%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$814.18	\$764.67	(\$49.51)	-6.1%	7%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,567.33	\$1,462.15	(\$105.18)	-6.7%	2%	2%	5%	87%
Total	406,470	100%	\$126.17	\$124.84	(\$1.34)	-1%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.25	\$5.26	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.31	\$6.71	\$0.40	6.3%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.65	\$10.53	\$0.88	9.1%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.27	\$14.52	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.01	\$20.82	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$26.43	\$28.93	\$2.50	9.5%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$34.06	\$37.23	\$3.17	9.3%	98%	1%	1%	0%
250 to 300 kWh	31,712	8%	\$41.91	\$45.70	\$3.79	9.0%	96%	3%	1%	0%
300 to 350 kWh	32,372	8%	\$50.49	\$54.72	\$4.23	8.4%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$60.47	\$64.82	\$4.35	7.2%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$73.01	\$77.09	\$4.08	5.6%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$88.16	\$91.58	\$3.42	3.9%	65%	16%	16%	1%
500 to 600 kWh	42,181	11%	\$112.35	\$114.49	\$2.14	1.9%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$146.37	\$146.46	\$0.09	0.1%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$181.68	\$179.16	(\$2.52)	-1.4%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$217.73	\$212.34	(\$5.39)	-2.5%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$245.89	\$245.65	(\$24)	-0.2%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$340.18	\$325.16	(\$15.02)	-4.4%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$524.66	\$495.14	(\$29.52)	-5.6%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	1%	\$767.90	\$719.27	(\$48.63)	-6.3%	7%	4%	5%	74%
>= 3000 kWh	1,367	0%	\$1,465.02	\$1,380.07	(\$84.95)	-5.8%	2%	2%	5%	86%
Total	406,470	100%	\$114.19	\$113.88	(\$0.30)	0%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.21	\$5.23	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.73	\$7.18	\$0.45	6.7%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$9.84	\$10.74	\$0.90	9.1%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.36	\$14.63	\$1.27	9.5%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.12	\$20.95	\$1.83	9.6%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$26.39	\$28.90	\$2.51	9.5%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$34.01	\$37.16	\$3.15	9.3%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$42.43	\$46.08	\$3.65	8.6%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$52.39	\$56.77	\$3.88	7.4%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$64.42	\$68.17	\$3.75	5.8%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$79.17	\$82.92	\$3.75	4.1%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$95.36	\$99.88	\$4.52	4.6%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$120.02	\$121.24	\$1.22	1.0%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$155.84	\$154.88	(\$0.96)	-0.6%	45%	13%	28%	13%
700 to 800 kWh	2,228	2%	\$192.91	\$189.38	(\$3.53)	-1.8%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$231.35	\$225.05	(\$6.30)	-2.7%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$268.55	\$259.51	(\$9.04)	-3.4%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$358.43	\$342.80	(\$15.63)	-4.4%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$53.12	\$52.31	(\$0.81)	-1.5%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$807.80	\$759.02	(\$48.78)	-6.0%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,639.14	\$1,528.91	(\$110.23)	-6.7%	6%	2%	5%	87%
Total	97,311	100%	\$72.39	\$73.97	\$1.57	2%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.36	\$5.39	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.06	\$7.52	\$0.46	6.5%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$9.98	\$10.87	\$0.89	8.9%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.47	\$14.73	\$1.26	9.4%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.18	\$21.00	\$1.82	9.5%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$26.40	\$28.93	\$2.53	9.6%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$33.74	\$36.97	\$3.23	9.6%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$41.19	\$45.13	\$3.94	9.6%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$48.79	\$53.41	\$4.62	9.5%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$56.46	\$61.75	\$5.29	9.4%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$64.43	\$70.32	\$5.89	9.1%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$72.78	\$66.39	(\$6.39)	-8.8%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$86.29	\$93.06	\$6.77	7.8%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$109.07	\$115.72	\$6.65	6.1%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$137.24	\$142.90	\$5.66	4.1%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$169.65	\$173.68	\$4.03	2.4%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$202.79	\$205.00	\$2.21	1.1%	53%	15%	28%	4%
1000 to 1500 kWh	1,951	2%	\$286.72	\$283.04	(\$3.68)	-1.3%	43%	12%	26%	17%
1500 to 2000 kWh	535	1%	\$474.52	\$466.36	(\$8.16)	-1.7%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$710.31	\$673.60	(\$36.71)	-5.2%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,472.75	\$1,376.22	(\$96.53)	-6.6%	11%	3%	8%	77%
Total	97,311	100%	\$65.49	\$69.08	\$3.59	5%	92%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.25	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.39	\$6.79	\$0.40	6.3%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.65	\$10.52	\$0.87	9.0%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.41	\$14.65	\$1.24	9.2%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$19.21	\$21.01	\$1.80	9.4%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$26.67	\$29.16	\$2.49	9.3%	99%	1%	0%	0%
200 to 250 kWh	18,162	6%	\$34.31	\$37.16	\$3.15	9.2%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$42.48	\$46.20	\$3.72	8.8%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$51.45	\$55.59	\$4.14	8.0%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$61.57	\$65.91	\$4.34	7.0%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$73.00	\$77.29	\$4.29	5.9%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$86.24	\$90.19	\$3.95	4.6%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$108.63	\$111.63	\$3.00	2.8%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$141.88	\$143.12	\$1.24	0.9%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$176.49	\$175.62	(\$0.87)	-0.5%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$211.87	\$208.63	(\$3.24)	-1.5%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$248.13	\$242.28	(\$5.85)	-2.4%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$334.78	\$322.57	(\$12.21)	-3.6%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$521.50	\$495.35	(\$26.15)	-5.0%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$763.84	\$719.22	(\$44.62)	-5.8%	15%	5%	11%	69%
>= 3000 kWh	647	0%	\$1,429.69	\$1,334.29	(\$95.40)	-6.7%	9%	3%	6%	83%
Total	324,105	100%	\$128.63	\$128.61	(\$0.02)	0%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.24	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.31	\$6.70	\$0.39	6.2%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.59	\$10.47	\$0.88	9.2%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.36	\$14.60	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$19.16	\$20.96	\$1.80	9.4%	99%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$26.68	\$29.17	\$2.49	9.3%	99%	1%	0%	0%
200 to 250 kWh	12,351	5%	\$34.37	\$37.51	\$3.14	9.1%	97%	2%	1%	0%
250 to 300 kWh	15,307	6%	\$42.69	\$46.79	\$3.71	8.7%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$51.57	\$55.70	\$4.13	8.0%	90%	6%	3%	0%
350 to 400 kWh	19,313	7%	\$61.77	\$66.06	\$4.29	6.9%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$73.41	\$77.61	\$4.20	5.7%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$86.93	\$90.74	\$3.81	4.4%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$110.03	\$112.78	\$2.75	2.5%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$144.05	\$144.90	\$0.85	0.6%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$179.25	\$177.88	(\$1.37)	-0.8%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$215.49	\$211.58	(\$3.91)	-1.8%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$252.35	\$245.69	(\$6.66)	-2.6%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$326.03	\$326.03	(\$13.29)	-3.9%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$529.66	\$501.90	(\$27.76)	-5.2%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$773.68	\$727.33	(\$46.35)	-6.0%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,451.06	\$1,353.23	(\$97.83)	-6.7%	8%	2%	6%	84%
Total	261,619	100%	\$133.25	\$132.84	(\$0.41)	0%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.31	\$5.34	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.21	\$7.64	\$0.43	6.0%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10.04	\$10.91	\$0.87	8.7%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$13.62	\$14.88	\$1.26	9.3%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.34	\$21.16	\$1.82	9.4%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$26.64	\$29.16	\$2.52	9.5%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$34.18	\$37.34	\$3.16	9.2%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$42.25	\$46.00	\$3.75	8.9%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$51.08	\$55.28	\$4.20	8.2%	92%	5%	3%	0%
350 to 400 kWh	5,303	8%	\$60.85	\$65.35	\$4.50	7.4%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$71.20	\$75.89	\$4.69	6.6%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$82.59	\$87.33	\$4.74	5.7%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$99.68	\$104.31	\$4.63	4.6%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$126.57	\$130.51	\$3.94	3.1%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$156.59	\$159.32	\$2.73	1.7%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$189.12	\$190.12	\$1.00	0.5%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$233.36	\$222.27	(\$10.99)	-4.7%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$314.98	\$307.50	(\$7.48)	-2.4%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$495.51	\$474.48	(\$21.03)	-4.2%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$731.82	\$692.83	(\$38.99)	-5.3%	19%	6%	8%	62%
>= 3000 kWh	127	0%	\$1,342.21	\$1,256.74	(\$85.47)	-6.4%	11%	3%	8%	78%
Total	62,486	100%	\$109.30	\$110.91	\$1.62	1%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.23	\$6.63	\$0.40	6.4%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.61	\$10.50	\$0.89	9.3%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.26	\$14.51	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.10	\$20.91	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$26.49	\$29.00	\$2.51	9.5%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$34.07	\$37.26	\$3.19	9.4%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$42.06	\$45.85	\$3.79	9.0%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$50.81	\$55.04	\$4.23	8.3%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$61.11	\$65.51	\$4.40	7.2%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$73.27	\$77.54	\$4.27	5.8%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$87.42	\$91.26	\$3.84	4.4%	68%	16%	13%	1%
500 to 600 kWh	36,657	11%	\$111.29	\$114.05	\$2.76	2.5%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$145.66	\$146.54	\$0.88	0.6%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$181.77	\$180.38	(\$1.39)	-0.8%	45%	13%	26%	15%
800 to 900 kWh	18,550	5%	\$218.74	\$214.83	(\$3.91)	-1.8%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$255.95	\$249.39	(\$6.56)	-2.6%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$347.42	\$334.16	(\$13.26)	-3.8%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$537.73	\$510.41	(\$27.32)	-5.1%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$785.47	\$739.83	(\$45.64)	-5.8%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,477.04	\$1,380.27	(\$96.77)	-6.6%	8%	2%	6%	84%
Total	324,105	100%	\$142.94	\$141.91	(\$1.03)	-1%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.37	\$6.78	\$0.41	6.4%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.71	\$10.59	\$0.88	9.1%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.39	\$14.63	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.15	\$20.96	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$26.56	\$29.08	\$2.52	9.5%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$34.06	\$37.26	\$3.20	9.4%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$41.71	\$45.57	\$3.86	9.3%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$49.68	\$54.12	\$4.44	8.9%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$58.53	\$63.33	\$4.80	8.2%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$69.06	\$73.92	\$4.86	7.0%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$82.11	\$86.63	\$4.52	5.5%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$104.49	\$108.03	\$3.54	3.4%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$136.62	\$138.49	\$1.87	1.4%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$169.65	\$169.53	(\$0.12)	-0.1%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$203.89	\$201.31	(\$2.58)	-1.3%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$232.87	\$232.87	(\$5.00)	-2.1%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$318.12	\$307.61	(\$10.51)	-3.3%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$495.42	\$481.56	(\$13.86)	-2.8%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$733.84	\$691.29	(\$42.55)	-5.8%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,366.89	\$1,274.01	(\$92.88)	-6.8%	9%	3%	7%	81%
Total	324,105	100%	\$114.33	\$115.32	\$0.99	1%	73%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5,16	\$5,16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.17	\$6.57	\$0.40	6.5%	100%	0%	0%	0%
50 to 75 kWh	2,956	1%	\$9.56	\$10.44	\$0.88	9.2%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13.21	\$14.45	\$1.24	9.4%	100%	0%	0%	0%
100 to 150 kWh	6,470	3%	\$19.03	\$20.84	\$1.81	9.5%	100%	0%	0%	0%
150 to 200 kWh	9,042	5%	\$26.49	\$29.00	\$2.51	9.5%	99%	0%	0%	0%
200 to 250 kWh	11,986	6%	\$34.08	\$37.29	\$3.21	9.4%	99%	0%	0%	0%
250 to 300 kWh	14,181	7%	\$41.97	\$45.79	\$3.82	9.1%	96%	3%	1%	0%
300 to 350 kWh	15,795	8%	\$50.63	\$54.91	\$4.28	8.5%	92%	6%	2%	0%
350 to 400 kWh	16,898	9%	\$60.76	\$65.22	\$4.46	7.3%	85%	11%	4%	0%
400 to 450 kWh	17,408	10%	\$72.97	\$77.79	\$4.82	6.6%	77%	14%	8%	0%
450 to 500 kWh	16,792	9%	\$87.13	\$92.02	\$4.89	5.6%	70%	16%	13%	0%
500 to 600 kWh	30,855	12%	\$111.17	\$113.95	\$2.78	2.5%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$145.49	\$146.39	\$0.90	0.6%	52%	15%	20%	9%
700 to 800 kWh	20,679	8%	\$181.63	\$180.25	(\$1.38)	-0.8%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$218.59	\$214.70	(\$3.89)	-1.8%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$255.70	\$249.19	(\$6.51)	-2.5%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$346.58	\$333.41	(\$13.17)	-3.8%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$537.16	\$509.92	(\$27.24)	-5.1%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$785.40	\$739.80	(\$45.60)	-5.8%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,488.70	\$1,391.10	(\$97.60)	-6.6%	8%	2%	6%	84%
Total	261,619	100%	\$148.53	\$147.28	(\$1.25)	-1%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.30	\$6.70	\$0.40	6.3%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.64	\$10.52	\$0.88	9.1%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13.34	\$14.59	\$1.25	9.4%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19.13	\$20.93	\$1.80	9.4%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$26.59	\$29.09	\$2.50	9.4%	99%	0%	0%	0%
200 to 250 kWh	14,255	5%	\$34.15	\$37.33	\$3.18	9.3%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$41.89	\$45.73	\$3.84	9.2%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$49.95	\$54.33	\$4.38	8.8%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$59.03	\$63.71	\$4.68	7.9%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$70.05	\$74.68	\$4.63	6.6%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$83.75	\$87.93	\$4.18	5.0%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$107.36	\$110.36	\$3.00	2.8%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$140.97	\$142.06	\$1.09	0.8%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$175.81	\$174.57	(\$1.24)	-0.7%	44%	13%	32%	10%
800 to 900 kWh	12,474	5%	\$211.77	\$207.68	(\$4.09)	-1.9%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$247.58	\$240.63	(\$6.95)	-2.8%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$300.57	\$317.11	(\$16.46)	-4.1%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$516.23	\$468.31	(\$47.92)	-9.3%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$756.42	\$709.48	(\$46.94)	-6.2%	14%	4%	16%	72%
>= 3000 kWh	453	0%	\$1,406.55	\$1,308.54	(\$98.01)	-7.0%	8%	2%	6%	84%
Total	261,619	100%	\$177.97	\$178.40	\$0.43	0%	69%	11%	13%	7%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.21	\$5.24	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.81	\$7.25	\$0.44	6.5%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$9.94	\$10.84	\$0.90	9.1%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.45	\$14.71	\$1.26	9.4%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.27	\$21.10	\$1.83	9.5%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$26.48	\$28.99	\$2.51	9.5%	100%	0%	0%	0%
200 to 250 kWh	5,498	9%	\$34.04	\$37.21	\$3.17	9.3%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$42.28	\$46.01	\$3.73	8.8%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$51.31	\$55.42	\$4.11	8.0%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$62.31	\$66.49	\$4.18	6.7%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$74.47	\$78.53	\$4.06	5.5%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$88.73	\$92.34	\$3.61	4.1%	68%	16%	13%	1%
500 to 600 kWh	3,822	6%	\$111.97	\$114.56	\$2.59	2.3%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$146.67	\$147.42	\$0.75	0.5%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$182.75	\$181.25	(\$1.50)	-0.8%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$219.75	\$215.68	(\$4.07)	-1.9%	35%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$257.58	\$250.74	(\$6.84)	-2.7%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$352.56	\$338.74	(\$13.82)	-3.9%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$510.47	\$512.76	(\$2.71)	-0.5%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$785.79	\$739.95	(\$45.84)	-5.8%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,424.23	\$1,331.18	(\$93.05)	-6.5%	8%	2%	6%	84%
Total	62,486	100%	\$119.50	\$119.39	(\$0.11)	0%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.30	\$5.32	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.03	\$7.47	\$0.44	6.3%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.13	\$11.01	\$0.88	8.7%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.55	\$14.78	\$1.23	9.1%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.22	\$21.04	\$1.82	9.5%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$26.51	\$29.05	\$2.54	9.6%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$33.85	\$37.09	\$3.24	9.6%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$41.21	\$45.15	\$3.94	9.6%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$48.75	\$53.39	\$4.64	9.5%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$56.34	\$61.68	\$5.34	9.5%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$63.99	\$70.00	\$6.01	9.4%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$78.52	\$84.24	\$5.72	7.3%	92%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$84.24	\$91.55	\$7.31	8.7%	87%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$103.96	\$111.66	\$7.70	7.4%	83%	4%	0%	0%
700 to 800 kWh	2,721	4%	\$128.81	\$136.07	\$7.26	5.6%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$158.32	\$164.44	\$6.12	3.9%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$190.49	\$194.95	\$4.46	2.3%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$278.76	\$277.59	(\$1.17)	-0.4%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$453.09	\$458.61	(\$5.48)	-1.2%	32%	10%	22%	34%
2000 to 3000 kWh	382	1%	\$681.56	\$649.14	(\$32.42)	-4.8%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,257.77	\$1,161.59	(\$96.18)	-7.7%	14%	4%	10%	71%
Total	62,486	100%	\$99.10	\$102.44	\$3.35	3%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.34	\$5.34	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.86	\$7.26	\$0.40	5.8%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$9.86	\$10.71	\$0.85	8.6%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.39	\$14.62	\$1.23	9.2%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$18.88	\$20.64	\$1.76	9.3%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$26.67	\$29.15	\$2.48	9.3%	99%	1%	0%	0%
200 to 250 kWh	281	3%	\$34.51	\$37.59	\$3.08	8.9%	97%	1%	0%	0%
250 to 300 kWh	317	3%	\$42.14	\$45.91	\$3.77	8.9%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$49.92	\$54.33	\$4.41	8.8%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$58.96	\$63.85	\$4.89	8.3%	92%	4%	2%	0%
400 to 450 kWh	396	4%	\$67.32	\$72.14	\$5.42	8.1%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$77.56	\$83.16	\$5.60	7.2%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$93.33	\$99.20	\$5.87	6.3%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$117.43	\$123.02	\$5.59	4.8%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$145.14	\$150.00	\$4.86	3.3%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$174.20	\$177.91	\$3.71	2.1%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$203.64	\$206.13	\$2.49	1.2%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$281.64	\$279.95	(\$1.69)	-0.6%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$456.20	\$442.89	(\$13.31)	-2.9%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$704.73	\$672.25	(\$32.48)	-4.6%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,443.74	\$1,355.41	(\$88.33)	-6.1%	13%	4%	9%	74%
Total	10,377	100%	\$141.25	\$142.87	\$1.62	1%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.31	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$6.92	\$7.33	\$0.41	5.9%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$9.92	\$10.79	\$0.87	8.8%	100%	0%	0%	0%
75 to 100 kWh	143	3%	\$13.45	\$14.67	\$1.22	9.1%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$18.92	\$20.66	\$1.74	9.2%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$26.75	\$29.19	\$2.44	9.1%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$34.72	\$37.75	\$3.03	8.7%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$42.53	\$46.73	\$3.70	8.7%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$50.61	\$54.90	\$4.29	8.5%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$59.79	\$64.54	\$4.75	7.9%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$68.58	\$73.77	\$5.19	7.6%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$79.69	\$84.84	\$5.15	6.5%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$97.46	\$102.59	\$5.13	5.3%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$123.98	\$128.31	\$4.33	3.5%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$156.94	\$159.65	\$2.71	1.7%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$191.04	\$191.78	\$0.74	0.4%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$227.04	\$225.43	(\$1.61)	-0.7%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$311.03	\$303.54	(\$7.49)	-2.4%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$495.03	\$473.61	(\$21.42)	-4.3%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$758.06	\$716.61	(\$41.45)	-5.5%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,498.26	\$1,400.48	(\$97.78)	-6.5%	10%	3%	7%	80%
Total	6,276	100%	\$136.91	\$137.10	\$0.19	0%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.37	\$5.41	\$0.04	0.7%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.71	\$7.08	\$0.37	5.5%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$9.74	\$10.58	\$0.84	8.6%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.29	\$14.53	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$18.82	\$20.60	\$1.78	9.5%	100%	0%	0%	0%
150 to 200 kWh	89	3%	\$26.54	\$29.07	\$2.53	9.5%	100%	0%	0%	0%
200 to 250 kWh	127	3%	\$34.08	\$37.26	\$3.18	9.3%	99%	0%	1%	0%
250 to 300 kWh	123	3%	\$41.52	\$45.40	\$3.88	9.3%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$48.73	\$53.34	\$4.61	9.5%	99%	1%	0%	0%
350 to 400 kWh	111	3%	\$57.09	\$62.32	\$5.23	9.2%	97%	2%	1%	0%
400 to 450 kWh	131	3%	\$64.77	\$70.67	\$5.90	9.1%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$73.29	\$79.80	\$6.51	8.9%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$85.90	\$93.12	\$7.22	8.4%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$105.44	\$113.34	\$7.90	7.5%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$126.74	\$134.94	\$8.20	6.5%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$151.14	\$158.93	\$7.79	5.2%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$176.52	\$183.75	\$7.23	4.1%	70%	13%	13%	3%
1000 to 1500 kWh	809	20%	\$253.15	\$257.09	\$3.94	1.6%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$425.12	\$418.78	(\$6.94)	-1.6%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$652.28	\$628.63	(\$23.65)	-3.6%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,396.03	\$1,315.97	(\$80.06)	-5.7%	11%	5%	11%	68%
Total	4,101	100%	\$147.89	\$151.70	\$3.81	3%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.18	\$5.20	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.62	\$7.04	\$0.42	6.3%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.56	\$10.44	\$0.88	9.2%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.27	\$14.51	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$18.63	\$20.40	\$1.77	9.5%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$26.34	\$28.86	\$2.52	9.6%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$33.77	\$36.97	\$3.20	9.5%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$41.46	\$45.36	\$3.90	9.4%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$48.94	\$53.52	\$4.58	9.4%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$57.58	\$62.74	\$5.16	9.0%	96%	3%	1%	0%
400 to 450 kWh	361	3%	\$65.62	\$71.33	\$5.71	8.7%	94%	5%	2%	0%
450 to 500 kWh	395	4%	\$75.85	\$81.79	\$5.94	7.8%	89%	8%	3%	0%
500 to 600 kWh	630	8%	\$91.53	\$97.69	\$6.16	6.7%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$117.24	\$122.91	\$5.67	4.8%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$146.21	\$152.55	\$6.34	2.9%	63%	16%	19%	1%
800 to 900 kWh	687	7%	\$182.17	\$184.81	\$2.64	1.4%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$216.87	\$217.50	\$0.63	0.3%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$308.37	\$302.90	(\$5.47)	-1.8%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$494.40	\$475.52	(\$18.88)	-3.8%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$744.58	\$707.13	(\$37.45)	-5.0%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,466.22	\$1,375.53	(\$90.69)	-6.2%	11%	3%	8%	77%
Total	10,377	100%	\$154.83	\$154.91	\$0.08	0%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.31	\$5.34	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.66	\$7.04	\$0.38	5.7%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.70	\$10.56	\$0.86	8.9%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.46	\$14.71	\$1.23	9.1%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$18.66	\$20.62	\$1.96	10.5%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$26.55	\$29.03	\$2.48	9.3%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$33.93	\$37.13	\$3.20	9.4%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$42.25	\$46.04	\$3.79	9.0%	97%	2%	0%	0%
300 to 350 kWh	359	3%	\$49.86	\$54.37	\$4.51	9.0%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$57.23	\$62.40	\$5.17	9.0%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$66.30	\$71.84	\$5.54	8.4%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$74.10	\$80.28	\$6.18	8.3%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$89.89	\$96.25	\$6.36	7.1%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$114.16	\$120.16	\$6.00	5.3%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$138.82	\$144.50	\$5.68	4.1%	72%	11%	16%	1%
800 to 900 kWh	662	6%	\$161.08	\$169.32	\$8.24	5.1%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$184.63	\$190.03	\$5.40	2.9%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$264.05	\$256.84	(\$7.21)	-2.8%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$404.37	\$399.15	(\$5.22)	-1.3%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$644.96	\$620.75	(\$24.21)	-3.8%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,280.72	\$1,206.66	(\$74.06)	-5.8%	17%	5%	12%	60%
Total	10,377	100%	\$127.67	\$130.83	\$3.16	2%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.58	\$7.00	\$0.42	6.4%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.56	\$10.44	\$0.88	9.2%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.25	\$14.49	\$1.24	9.4%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$18.52	\$20.27	\$1.75	9.4%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.17	\$28.68	\$2.51	9.6%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$33.88	\$37.07	\$3.19	9.4%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$41.53	\$45.41	\$3.88	9.3%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$48.94	\$53.51	\$4.57	9.3%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$58.08	\$63.16	\$5.08	8.7%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$66.13	\$71.74	\$5.61	8.5%	92%	4%	2%	0%
450 to 500 kWh	242	4%	\$77.36	\$83.00	\$5.64	7.3%	85%	10%	4%	1%
500 to 600 kWh	498	8%	\$94.54	\$100.13	\$5.59	5.9%	77%	14%	8%	1%
600 to 700 kWh	487	8%	\$122.85	\$127.64	\$4.79	3.9%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$154.53	\$157.84	\$3.31	2.1%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$190.50	\$191.74	\$1.24	0.7%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$225.87	\$224.92	(\$0.95)	-0.4%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$318.99	\$311.60	(\$7.39)	-2.3%	37%	24%	28%	28%
1500 to 2000 kWh	258	4%	\$503.38	\$482.61	(\$20.77)	-4.1%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$765.08	\$724.92	(\$40.16)	-5.2%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,444.46	\$1,354.11	(\$90.35)	-6.3%	11%	3%	7%	79%
Total	6,276	100%	\$153.23	\$152.69	(\$0.54)	0%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.30	\$5.32	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.53	\$6.89	\$0.36	5.5%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$9.37	\$10.63	\$0.86	8.8%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.55	\$14.77	\$1.22	9.0%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$18.91	\$20.67	\$1.76	9.3%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$26.69	\$29.15	\$2.46	9.2%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$33.94	\$37.11	\$3.17	9.3%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$42.47	\$46.17	\$3.70	8.7%	96%	2%	2%	0%
300 to 350 kWh	241	4%	\$50.27	\$54.68	\$4.41	8.8%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$57.64	\$62.74	\$5.10	8.8%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$67.14	\$72.48	\$5.34	8.0%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$75.06	\$80.96	\$5.90	7.9%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$92.88	\$98.52	\$5.64	6.1%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$121.70	\$126.20	\$4.50	3.7%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$154.35	\$157.13	\$2.78	1.8%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$187.81	\$188.62	\$0.81	0.4%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$222.43	\$220.87	(\$1.56)	-0.7%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$309.01	\$300.67	(\$8.34)	-2.7%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$488.69	\$466.25	(\$22.44)	-4.6%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$727.77	\$686.57	(\$41.20)	-5.7%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,470.99	\$1,371.39	(\$99.60)	-6.8%	10%	3%	7%	81%
Total	6,276	100%	\$120.60	\$121.52	\$0.92	1%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.22	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.68	\$7.10	\$0.42	6.3%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.56	\$10.45	\$0.89	9.3%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.30	\$14.56	\$1.26	9.5%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$18.79	\$20.58	\$1.79	9.5%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$26.60	\$29.14	\$2.54	9.5%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$33.60	\$36.81	\$3.21	9.6%	99%	1%	0%	0%
250 to 300 kWh	126	3%	\$41.33	\$45.25	\$3.92	9.5%	99%	1%	0%	0%
300 to 350 kWh	151	4%	\$48.92	\$53.54	\$4.62	9.4%	99%	1%	0%	0%
350 to 400 kWh	143	3%	\$56.88	\$62.14	\$5.26	9.2%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$64.88	\$70.14	\$5.26	8.1%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$73.46	\$79.67	\$6.41	8.7%	94%	3%	1%	0%
500 to 600 kWh	332	8%	\$91.01	\$99.02	\$8.01	8.8%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$108.85	\$115.86	\$7.01	6.4%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$137.46	\$143.55	\$6.09	4.4%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$171.10	\$175.60	\$4.50	2.6%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$204.30	\$207.12	\$2.82	1.4%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$293.91	\$293.05	(\$0.86)	-1.0%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$483.43	\$466.84	(\$16.59)	-3.4%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$717.02	\$683.20	(\$33.82)	-4.7%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,492.81	\$1,401.72	(\$91.09)	-6.1%	12%	4%	8%	76%
Total	4,101	100%	\$157.27	\$158.31	\$1.04	1%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.34	\$5.37	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$6.96	\$7.37	\$0.41	5.9%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.54	\$10.37	\$0.83	8.7%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.37	\$14.61	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$18.78	\$20.55	\$1.77	9.4%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$26.29	\$28.80	\$2.51	9.5%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$33.91	\$37.16	\$3.25	9.6%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$41.73	\$45.73	\$4.00	9.6%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$49.04	\$53.73	\$4.69	9.6%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$56.19	\$61.55	\$5.36	9.5%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$64.12	\$70.16	\$6.04	9.4%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$71.98	\$78.76	\$6.78	9.4%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$83.62	\$91.50	\$7.88	9.4%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$97.99	\$107.21	\$9.22	9.4%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$113.43	\$123.87	\$10.44	9.2%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$130.89	\$142.34	\$11.45	8.7%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$148.22	\$160.32	\$12.10	8.2%	87%	2%	2%	0%
1000 to 1500 kWh	863	21%	\$215.90	\$226.41	\$10.51	4.9%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$364.18	\$367.16	\$2.98	0.8%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$593.74	\$580.05	(\$13.69)	-2.3%	38%	11%	24%	25%
>= 3000 kWh	22	1%	\$1,168.29	\$1,099.32	(\$68.97)	-5.9%	22%	7%	15%	56%
Total	4,101	100%	\$138.50	\$145.08	\$6.58	5%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.33	\$5.35	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.20	\$7.62	\$0.42	5.8%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.49	\$11.33	\$0.84	8.0%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.43	\$14.66	\$1.23	9.2%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.30	\$21.07	\$1.77	9.2%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$26.90	\$29.31	\$2.41	9.0%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$34.53	\$37.67	\$3.14	9.1%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$42.28	\$46.01	\$3.73	8.8%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$52.12	\$56.24	\$4.12	7.9%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$59.56	\$64.11	\$4.75	8.0%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$69.31	\$74.43	\$5.12	7.4%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$82.20	\$87.02	\$4.82	5.9%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$96.73	\$101.91	\$5.18	5.4%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$119.04	\$124.21	\$5.17	4.3%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$149.15	\$153.12	\$3.97	2.7%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$178.98	\$181.77	\$2.79	1.6%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$209.43	\$211.19	\$1.76	0.8%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$295.00	\$291.74	(\$3.26)	-1.1%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$473.37	\$458.20	(\$15.17)	-3.2%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$713.52	\$679.26	(\$34.26)	-4.8%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,418.66	\$1,327.92	(\$90.74)	-6.4%	11%	3%	8%	78%
Total	2,037	100%	\$109.70	\$111.52	\$1.83	2%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.24	\$5.25	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$6.98	\$7.40	\$6.98	6.0%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$10.81	\$11.63	\$0.82	7.6%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$13.77	\$15.04	\$1.27	9.2%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$19.49	\$21.28	\$1.79	9.2%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$27.27	\$29.59	\$2.32	8.5%	96%	2%	0%	1%
200 to 250 kWh	73	8%	\$34.17	\$37.28	\$3.11	9.1%	97%	3%	0%	0%
250 to 300 kWh	56	6%	\$42.32	\$46.93	\$4.61	8.5%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$53.63	\$57.16	\$3.53	7.1%	87%	7%	6%	0%
350 to 400 kWh	51	6%	\$61.48	\$65.70	\$4.22	6.9%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$72.69	\$77.23	\$4.54	6.2%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$87.44	\$91.27	\$3.83	4.4%	74%	11%	12%	4%
500 to 600 kWh	60	7%	\$103.80	\$107.43	\$3.63	3.5%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$132.58	\$135.28	\$2.70	2.0%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$161.74	\$163.24	\$1.50	0.9%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$198.25	\$197.54	(\$0.71)	-0.4%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$235.92	\$232.62	(\$3.30)	-1.4%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$319.19	\$310.36	(\$8.83)	-2.8%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$530.90	\$506.45	(\$24.45)	-4.6%	24%	7%	17%	52%
2000 to 3000 kWh	10	1%	\$731.99	\$692.31	(\$39.68)	-5.4%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,389.16	\$1,297.29	(\$91.87)	-6.6%	10%	3%	6%	81%
Total	900	100%	\$109.97	\$110.18	\$0.21	0%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.43	\$5.48	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.52	\$7.97	\$0.45	6.0%	100%	0%	0%	0%
50 to 75 kWh	29	3%	\$10.09	\$10.95	\$0.86	8.5%	100%	0%	0%	0%
75 to 100 kWh	63	6%	\$13.13	\$14.33	\$1.20	9.1%	100%	0%	0%	0%
100 to 150 kWh	67	6%	\$19.11	\$20.87	\$1.76	9.2%	99%	1%	0%	0%
150 to 200 kWh	73	6%	\$26.52	\$29.01	\$2.49	9.4%	99%	1%	0%	0%
200 to 250 kWh	61	5%	\$34.90	\$38.05	\$3.15	9.0%	97%	1%	0%	0%
250 to 300 kWh	59	5%	\$42.25	\$46.08	\$3.83	9.1%	98%	1%	1%	0%
300 to 350 kWh	74	7%	\$50.90	\$55.25	\$4.35	8.5%	94%	3%	2%	0%
350 to 400 kWh	68	6%	\$67.47	\$72.91	\$5.44	8.1%	91%	4%	1%	0%
400 to 450 kWh	49	4%	\$87.82	\$93.48	\$5.66	7.3%	88%	7%	5%	0%
450 to 500 kWh	107	9%	\$92.76	\$98.81	\$6.05	6.5%	84%	8%	7%	1%
500 to 600 kWh	83	7%	\$110.39	\$117.14	\$6.75	6.1%	81%	10%	8%	1%
600 to 700 kWh	66	6%	\$137.71	\$143.93	\$6.22	4.5%	74%	11%	12%	3%
700 to 800 kWh	55	5%	\$164.26	\$169.73	\$5.47	3.3%	68%	12%	15%	5%
800 to 1000 kWh	51	4%	\$194.89	\$199.43	\$4.54	2.3%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$281.15	\$281.07	(\$0.08)	0.0%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$434.60	\$434.08	(\$51.52)	-2.4%	37%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$695.05	\$666.22	(\$28.83)	-4.1%	27%	8%	10%	47%
>= 3000 kWh	2	0%	\$1,477.65	\$1,397.17	(\$80.48)	-6.0%	14%	4%	1%	72%
Total	1,137	100%	\$109.48	\$112.58	\$3.10	3%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.29	\$5.32	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$6.89	\$7.32	\$0.43	6.2%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$9.87	\$10.71	\$0.84	8.5%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.26	\$14.49	\$1.23	9.3%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.04	\$20.82	\$1.78	9.3%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$26.47	\$28.92	\$2.45	9.3%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$33.91	\$37.10	\$3.19	9.4%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$41.77	\$45.59	\$3.82	9.1%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$50.40	\$54.82	\$4.42	8.8%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$59.06	\$63.98	\$4.92	8.3%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$66.54	\$72.10	\$5.56	8.5%	92%	5%	2%	0%
450 to 500 kWh	86	4%	\$76.00	\$81.78	\$5.78	7.6%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$91.45	\$97.62	\$6.19	6.8%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$114.61	\$120.64	\$6.03	5.3%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$145.50	\$150.35	\$4.85	3.3%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$167.13	\$172.05	\$4.92	2.9%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$207.76	\$210.00	\$2.24	1.1%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$295.60	\$292.76	(\$2.84)	-1.0%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$481.54	\$466.13	(\$15.41)	-3.2%	32%	10%	22%	36%
2000 to 3000 kWh	37	2%	\$738.40	\$703.90	(\$34.50)	-4.7%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,306.65	\$1,230.03	(\$76.62)	-5.9%	14%	4%	10%	72%
Total	2,037	100%	\$129.92	\$130.74	\$0.82	1%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.31	\$5.34	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$6.96	\$7.36	\$0.40	5.7%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$9.90	\$10.76	\$0.86	8.7%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.30	\$14.54	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.03	\$20.78	\$1.75	9.2%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$26.02	\$28.49	\$2.47	9.5%	99%	0%	0%	0%
200 to 250 kWh	125	6%	\$34.12	\$37.33	\$3.21	9.4%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$41.97	\$45.79	\$3.82	9.1%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$49.99	\$54.41	\$4.42	8.8%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$58.12	\$63.05	\$4.93	8.5%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$67.76	\$73.04	\$5.28	7.8%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$76.80	\$82.38	\$5.58	7.3%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$94.26	\$99.75	\$5.49	5.8%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$114.64	\$120.53	\$5.89	5.1%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$137.71	\$143.27	\$5.56	4.0%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$171.00	\$174.72	\$3.72	2.2%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$183.91	\$189.31	\$5.40	2.9%	63%	16%	16%	8%
1000 to 1500 kWh	150	7%	\$267.97	\$267.40	(\$0.57)	-0.2%	49%	14%	23%	15%
1500 to 2000 kWh	22	1%	\$469.23	\$461.56	(\$7.67)	-1.6%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$667.55	\$634.40	(\$33.15)	-5.0%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,802.46	\$1,678.93	(\$123.53)	-6.9%	9%	3%	6%	82%
Total	2,037	100%	\$89.47	\$92.30	\$2.83	3%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.27	\$5.30	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$6.91	\$7.33	\$0.42	6.1%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.67	\$10.53	\$0.86	8.9%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.14	\$14.34	\$1.20	9.1%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$18.92	\$20.69	\$1.77	9.4%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$26.66	\$29.09	\$2.43	9.1%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$33.80	\$36.95	\$3.15	9.3%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$42.12	\$45.90	\$3.78	9.0%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$50.99	\$55.34	\$4.35	8.5%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$60.72	\$65.46	\$4.74	7.8%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$66.97	\$72.57	\$5.60	8.4%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$79.09	\$84.48	\$5.39	6.8%	88%	9%	6%	1%
500 to 600 kWh	49	5%	\$96.69	\$102.26	\$5.57	5.5%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$116.44	\$123.61	\$7.17	4.4%	71%	14%	15%	7%
700 to 800 kWh	56	6%	\$156.44	\$159.59	\$3.15	2.0%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$176.65	\$179.88	\$3.23	1.8%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$216.07	\$216.92	\$0.85	0.4%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$309.82	\$304.25	(\$5.57)	-1.8%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$492.29	\$474.02	(\$18.27)	-3.7%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$767.18	\$728.70	(\$38.48)	-5.0%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,277.36	\$1,201.17	(\$76.19)	-6.0%	13%	4%	9%	74%
Total	900	100%	\$131.61	\$131.48	(\$0.13)	0%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.30	\$5.32	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.03	\$7.44	\$0.41	5.8%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.71	\$10.56	\$0.85	8.8%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.27	\$14.50	\$1.23	9.3%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$19.49	\$21.26	\$1.77	9.1%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$26.33	\$28.61	\$2.48	9.4%	99%	1%	0%	0%
200 to 250 kWh	63	7%	\$34.49	\$37.67	\$3.18	9.2%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$42.46	\$46.18	\$3.72	8.8%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$51.32	\$55.51	\$4.19	8.2%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$59.80	\$64.37	\$4.57	7.6%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$72.84	\$77.07	\$4.23	5.8%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$83.26	\$87.51	\$4.25	5.1%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$104.83	\$108.14	\$3.31	3.2%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$138.10	\$139.67	\$1.57	1.1%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$172.68	\$171.80	(\$0.88)	-0.5%	46%	13%	30%	10%
800 to 900 kWh	27	3%	\$217.07	\$207.06	(\$10.01)	-4.6%	40%	11%	27%	22%
900 to 1000 kWh	10	1%	\$242.23	\$236.16	(\$6.07)	-2.5%	37%	9%	25%	27%
1000 to 1500 kWh	40	4%	\$331.45	\$318.40	(\$13.05)	-3.9%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$518.13	\$499.47	(\$18.66)	-3.6%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$689.30	\$648.17	(\$41.13)	-6.0%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,171.72	\$2,074.45	(\$97.27)	-4.5%	5%	2%	4%	89%
Total	900	100%	\$88.34	\$88.89	\$0.55	1%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.30	\$5.34	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$6.87	\$7.31	\$0.44	6.4%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.04	\$10.87	\$0.83	8.3%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.37	\$14.61	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.12	\$20.92	\$1.80	9.4%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$26.32	\$28.47	\$2.15	8.2%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$34.01	\$37.23	\$3.22	9.5%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$41.41	\$45.27	\$3.86	9.3%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$50.05	\$54.51	\$4.46	8.9%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$57.96	\$63.00	\$5.04	8.7%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$66.22	\$71.93	\$5.71	8.6%	94%	4%	2%	0%
450 to 500 kWh	52	5%	\$73.88	\$80.01	\$6.03	8.2%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$85.04	\$94.74	\$9.70	11%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$112.11	\$118.69	\$6.58	5.9%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$135.92	\$142.27	\$6.35	4.7%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$161.42	\$167.36	\$5.94	3.7%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$197.61	\$201.54	\$3.93	2.0%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$284.66	\$283.92	(\$0.74)	-0.3%	48%	25%	25%	14%
1500 to 2000 kWh	51	4%	\$474.37	\$460.87	(\$13.50)	-2.8%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$716.47	\$685.01	(\$31.46)	-4.4%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,335.95	\$1,258.88	(\$77.07)	-5.8%	15%	4%	10%	71%
Total	1,137	100%	\$128.59	\$130.16	\$1.58	1%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.33	\$5.37	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$6.91	\$7.29	\$0.38	5.5%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.19	\$11.07	\$0.88	8.6%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.33	\$14.57	\$1.24	9.3%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.46	\$20.19	\$1.73	9.4%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$25.61	\$28.05	\$2.44	9.5%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$33.75	\$36.99	\$3.24	9.6%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$41.60	\$45.50	\$3.90	9.4%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$48.76	\$53.41	\$4.65	9.5%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$56.58	\$61.85	\$5.27	9.3%	98%	1%	1%	0%
400 to 450 kWh	68	6%	\$64.62	\$70.54	\$5.92	9.2%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$72.29	\$78.80	\$6.51	9.0%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$85.26	\$92.60	\$7.34	8.6%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$101.87	\$110.11	\$8.24	8.1%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$121.53	\$130.07	\$8.54	7.0%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$148.92	\$156.90	\$7.98	5.4%	74%	14%	11%	1%
900 to 1000 kWh	110	10%	\$172.01	\$179.75	\$7.74	4.5%	69%	17%	14%	1%
1000 to 1500 kWh	111	10%	\$244.88	\$248.85	\$3.97	1.6%	56%	23%	23%	5%
1500 to 2000 kWh	11	1%	\$409.54	\$412.65	(\$3.09)	-0.8%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$645.80	\$620.63	(\$25.17)	-3.9%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,248.58	\$1,176.11	(\$72.47)	-5.8%	17%	5%	12%	66%
Total	1,137	100%	\$90.37	\$95.00	\$4.63	5%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.18	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.87	\$4.95	\$0.08	1.6%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.62	\$6.80	\$0.18	2.7%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$8.94	\$9.21	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$12.80	\$13.19	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$17.61	\$18.15	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$22.61	\$23.30	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$27.79	\$28.63	\$0.84	3.0%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$33.34	\$34.32	\$0.98	2.9%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$39.43	\$40.54	\$1.11	2.8%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$46.14	\$47.35	\$1.21	2.6%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$53.50	\$54.78	\$1.28	2.4%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$64.82	\$66.15	\$1.33	2.1%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$81.07	\$82.45	\$1.38	1.7%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$97.72	\$99.13	\$1.41	1.4%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$114.31	\$115.74	\$1.43	1.3%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$131.10	\$132.55	\$1.45	1.1%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$170.54	\$172.02	\$1.48	0.9%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$256.14	\$257.69	\$1.55	0.6%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$368.00	\$369.53	\$1.53	0.4%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$633.71	\$635.24	\$1.53	0.2%	9%	3%	7%	81%
Total	225,088	100%	\$50.75	\$51.76	\$1.01	2%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.86	\$0.08	\$4.94	1.6%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.61	\$6.80	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$8.92	\$9.19	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$12.77	\$13.16	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$17.61	\$18.14	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	16,676	10%	\$22.62	\$23.31	\$0.69	3.1%	98%	1%	0%	0%
250 to 300 kWh	16,762	10%	\$27.85	\$28.68	\$0.83	3.0%	96%	2%	0%	0%
300 to 350 kWh	16,118	10%	\$33.45	\$34.43	\$0.98	2.9%	90%	6%	0%	0%
350 to 400 kWh	14,515	9%	\$39.67	\$40.78	\$1.11	2.8%	74%	15%	5%	0%
400 to 450 kWh	12,689	8%	\$46.64	\$47.84	\$1.20	2.6%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$54.26	\$55.52	\$1.26	2.3%	67%	17%	15%	2%
500 to 600 kWh	16,470	10%	\$65.96	\$67.25	\$1.29	2.0%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$82.60	\$83.91	\$1.31	1.6%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$99.55	\$100.88	\$1.33	1.3%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$116.35	\$117.68	\$1.33	1.1%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$133.38	\$134.72	\$1.34	1.0%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$172.91	\$174.25	\$1.34	0.8%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$259.89	\$261.24	\$1.35	0.5%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$371.75	\$373.10	\$1.35	0.4%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$656.46	\$637.80	\$1.34	0.2%	8%	2%	6%	83%
Total	164,209	100%	\$52.17	\$53.16	\$0.99	2%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.21	\$4.22	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.92	\$4.99	\$0.07	1.4%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.62	\$6.81	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.00	\$9.27	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$12.88	\$13.28	\$0.40	3.1%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$17.64	\$18.17	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$22.58	\$23.27	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$27.68	\$28.52	\$0.84	3.0%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$33.08	\$34.06	\$0.98	3.0%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$38.85	\$39.96	\$1.11	2.9%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$44.88	\$46.12	\$1.24	2.8%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$51.39	\$52.73	\$1.34	2.6%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$61.25	\$62.72	\$1.47	2.4%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$75.69	\$77.31	\$1.62	2.1%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$91.04	\$92.77	\$1.73	1.9%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$106.83	\$108.62	\$1.79	1.7%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$122.93	\$124.76	\$1.83	1.5%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.20	\$165.11	\$1.91	1.1%	39%	11%	12%	25%
1500 to 2000 kWh	479	1%	\$246.40	\$250.37	\$1.97	0.8%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$359.30	\$359.30	\$1.94	0.5%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$628.07	\$629.98	\$1.91	0.3%	12%	4%	8%	76%
Total	60,879	100%	\$46.93	\$48.00	\$1.07	2%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4.12	\$4.13	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4.77	\$4.85	\$0.08	1.7%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.61	\$6.80	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$8.91	\$9.18	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$12.75	\$13.14	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$17.59	\$18.13	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$22.55	\$23.24	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$27.69	\$28.53	\$0.84	3.0%	99%	1%	0%	0%
300 to 350 kWh	22,114	10%	\$33.31	\$34.30	\$0.99	3.0%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$39.70	\$40.81	\$1.11	2.8%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$46.94	\$48.13	\$1.19	2.5%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$54.83	\$56.08	\$1.25	2.3%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$66.87	\$68.15	\$1.28	1.9%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$84.08	\$85.39	\$1.31	1.6%	49%	14%	26%	8%
700 to 800 kWh	9,257	4%	\$101.17	\$102.49	\$1.32	1.3%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$118.75	\$120.09	\$1.34	1.1%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$135.96	\$137.31	\$1.35	1.0%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$177.25	\$178.62	\$1.37	0.8%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$266.95	\$268.34	\$1.39	0.5%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$382.25	\$383.63	\$1.38	0.4%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$652.80	\$654.18	\$1.38	0.2%	9%	3%	6%	83%
Total	225,088	100%	\$52.67	\$53.65	\$0.98	2%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4.75	\$4.81	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.54	\$6.73	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$8.91	\$9.18	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$12.78	\$13.17	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$17.61	\$18.14	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$22.54	\$23.23	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$27.58	\$28.42	\$0.84	3.0%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$32.83	\$33.82	\$0.99	3.0%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$38.55	\$39.68	\$1.13	2.9%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$44.79	\$46.05	\$1.26	2.8%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$51.70	\$53.03	\$1.33	2.6%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$62.55	\$63.95	\$1.40	2.2%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$77.95	\$79.42	\$1.47	1.9%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$93.93	\$95.44	\$1.51	1.6%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$109.80	\$111.34	\$1.54	1.4%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$125.88	\$127.44	\$1.56	1.2%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$162.96	\$164.61	\$1.65	1.0%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$242.63	\$244.40	\$1.77	0.7%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$347.46	\$349.27	\$1.79	0.5%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595.77	\$595.56	\$1.79	0.3%	11%	5%	8%	77%
Total	225,088	100%	\$48.83	\$49.88	\$1.04	2%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,113	\$4,113	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4,73	\$4,80	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.60	\$6.80	\$0.20	3.0%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$8.91	\$9.18	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$12.74	\$13.13	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$17.59	\$18.13	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$22.54	\$23.23	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$27.69	\$28.53	\$0.84	3.0%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$33.31	\$34.30	\$0.99	3.0%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$39.70	\$40.81	\$1.11	2.8%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$47.01	\$48.21	\$1.20	2.6%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$54.91	\$56.15	\$1.24	2.3%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$67.01	\$68.28	\$1.27	1.9%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$84.23	\$85.53	\$1.30	1.5%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$101.41	\$102.72	\$1.31	1.3%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$119.01	\$120.33	\$1.32	1.1%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$136.20	\$137.54	\$1.34	1.0%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$177.47	\$178.81	\$1.34	0.8%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$267.37	\$268.73	\$1.36	0.5%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$382.54	\$383.90	\$1.36	0.4%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$653.66	\$655.00	\$1.34	0.2%	8%	3%	6%	83%
Total	164,209	100%	\$54.30	\$55.29	\$0.99	2%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.73	\$4.80	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.53	\$6.72	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$8.90	\$9.17	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$12.76	\$13.15	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$17.58	\$18.12	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$22.53	\$23.22	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$27.62	\$28.45	\$0.83	3.0%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.00	\$33.99	\$0.99	3.0%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$38.99	\$40.12	\$1.13	2.9%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$45.65	\$46.89	\$1.24	2.7%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$53.09	\$54.38	\$1.29	2.4%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$64.68	\$66.00	\$1.32	2.0%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$80.88	\$82.21	\$1.33	1.6%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$97.38	\$98.71	\$1.33	1.4%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$113.70	\$115.03	\$1.33	1.2%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$130.14	\$131.48	\$1.34	1.0%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$167.96	\$169.30	\$1.34	0.8%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$252.07	\$253.42	\$1.35	0.5%	19%	6%	14%	61%
2000 to 3000 kWh	313	0%	\$357.62	\$358.96	\$1.36	0.4%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$610.65	\$612.00	\$1.35	0.2%	8%	3%	6%	83%
Total	164,209	100%	\$50.03	\$51.03	\$1.00	2%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.11	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.96	\$5.03	\$0.07	1.4%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.63	\$6.82	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$8.91	\$9.18	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$12.78	\$13.17	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$17.61	\$18.14	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$22.57	\$23.26	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$27.71	\$28.55	\$0.84	3.0%	90%	8%	2%	0%
300 to 350 kWh	6,502	11%	\$33.31	\$34.30	\$0.99	3.0%	81%	14%	5%	0%
350 to 400 kWh	5,534	9%	\$39.70	\$40.81	\$1.11	2.8%	74%	16%	10%	0%
400 to 450 kWh	4,620	8%	\$46.72	\$47.93	\$1.20	2.6%	67%	17%	16%	1%
450 to 500 kWh	3,825	6%	\$54.62	\$56.87	\$1.25	2.3%	59%	16%	23%	2%
500 to 600 kWh	3,168	5%	\$66.44	\$67.73	\$1.29	1.9%	50%	14%	28%	8%
600 to 700 kWh	2,296	3%	\$83.59	\$84.92	\$1.33	1.6%	44%	13%	28%	15%
700 to 800 kWh	2,054	3%	\$100.33	\$101.69	\$1.36	1.4%	40%	12%	26%	23%
800 to 900 kWh	1,230	2%	\$117.74	\$119.12	\$1.38	1.2%	36%	11%	24%	30%
900 to 1000 kWh	798	1%	\$134.99	\$136.38	\$1.39	1.0%	30%	9%	20%	42%
1000 to 1500 kWh	1,590	3%	\$176.39	\$177.83	\$1.44	0.8%	22%	6%	15%	57%
1500 to 2000 kWh	407	1%	\$265.57	\$267.08	\$1.51	0.6%	15%	5%	11%	70%
2000 to 3000 kWh	147	0%	\$381.28	\$382.76	\$1.48	0.4%	9%	3%	7%	81%
>= 3000 kWh	45	0%	\$650.70	\$652.19	\$1.49	0.2%	2%	0%	8%	4%
Total	60,879	100%	\$48.26	\$49.23	\$0.96	2%	80%	8%	3%	1%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.81	\$4.87	\$0.06	1.2%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.58	\$6.77	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$8.94	\$9.21	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	3,031	5%	\$12.85	\$13.25	\$0.40	3.1%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$17.67	\$18.21	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$22.57	\$23.26	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$27.51	\$28.35	\$0.84	3.1%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$32.44	\$33.43	\$0.99	3.1%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$37.46	\$38.60	\$1.14	3.0%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$42.50	\$43.80	\$1.30	3.1%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$47.69	\$49.14	\$1.45	3.0%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$55.65	\$57.32	\$1.67	3.0%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$67.74	\$69.68	\$1.94	2.9%	82%	14%	4%	0%
700 to 800 kWh	1,972	3%	\$81.70	\$83.81	\$2.11	2.6%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$96.99	\$99.19	\$2.20	2.3%	65%	17%	17%	1%
900 to 1000 kWh	919	2%	\$112.36	\$114.62	\$2.26	2.0%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$151.27	\$153.63	\$2.36	1.6%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$222.88	\$225.32	\$2.44	1.0%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$321.21	\$324.66	\$3.45	0.7%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$570.34	\$572.73	\$2.39	0.4%	11%	5%	11%	69%
Total	60,879	100%	\$45.60	\$46.78	\$1.17	3%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.83	\$4.90	\$0.07	1.4%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.58	\$6.77	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$8.93	\$9.20	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$12.76	\$13.15	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$17.58	\$18.12	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$22.57	\$23.76	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$27.78	\$28.61	\$0.83	3.0%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$33.38	\$34.36	\$0.98	2.9%	90%	8%	2%	0%
350 to 400 kWh	10,262	9%	\$39.63	\$40.73	\$1.10	2.8%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$46.70	\$47.89	\$1.19	2.5%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$54.49	\$55.73	\$1.24	2.3%	66%	23%	16%	1%
500 to 600 kWh	9,505	8%	\$66.15	\$67.42	\$1.27	1.9%	58%	23%	23%	3%
600 to 700 kWh	5,773	5%	\$82.87	\$84.16	\$1.29	1.6%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$99.87	\$101.17	\$1.30	1.3%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$116.82	\$118.12	\$1.30	1.1%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$133.96	\$135.26	\$1.30	1.0%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$173.06	\$174.36	\$1.30	0.8%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$261.17	\$262.47	\$1.30	0.5%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$372.45	\$373.73	\$1.28	0.3%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$442.27	\$443.58	\$1.31	0.2%	8%	2%	6%	84%
Total	115,476	100%	\$44.20	\$45.12	\$0.92	2%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.83	\$4.90	\$0.07	1.4%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.57	\$6.76	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$8.92	\$9.19	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$12.73	\$13.12	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$17.58	\$18.11	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$22.59	\$23.27	\$0.68	3.0%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$27.84	\$28.48	\$0.64	2.3%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$33.51	\$34.49	\$0.98	2.9%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$39.92	\$41.02	\$1.10	2.8%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$47.24	\$48.42	\$1.18	2.5%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$55.26	\$56.47	\$1.21	2.2%	63%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$67.25	\$68.48	\$1.23	1.8%	55%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$84.15	\$85.38	\$1.23	1.5%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$101.21	\$102.44	\$1.23	1.2%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$118.12	\$119.36	\$1.24	1.0%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$135.34	\$136.58	\$1.24	0.9%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$174.37	\$175.60	\$1.23	0.7%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$262.03	\$263.26	\$1.23	0.5%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$374.45	\$375.68	\$1.23	0.3%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$659.22	\$660.45	\$1.23	0.2%	7%	2%	5%	85%
Total	88,298	100%	\$46.04	\$46.95	\$0.91	2%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.84	\$4.91	\$0.07	1.4%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.64	\$6.83	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$8.98	\$9.25	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$12.86	\$13.25	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$17.60	\$18.14	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$22.54	\$23.23	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$27.61	\$28.45	\$0.84	3.0%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.00	\$33.98	\$0.98	3.0%	94%	4%	0%	0%
350 to 400 kWh	2,571	9%	\$38.76	\$39.88	\$1.12	2.9%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$44.90	\$46.14	\$1.24	2.8%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$51.62	\$52.96	\$1.34	2.6%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$61.58	\$63.03	\$1.45	2.4%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$76.86	\$78.43	\$1.57	2.0%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$93.15	\$94.78	\$1.63	1.7%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$110.25	\$111.90	\$1.65	1.5%	47%	14%	26%	13%
900 to 1000 kWh	189	1%	\$125.95	\$127.60	\$1.65	1.3%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$165.22	\$166.88	\$1.66	1.0%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$255.88	\$257.53	\$1.65	0.6%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$357.71	\$359.37	\$1.66	0.5%	18%	5%	12%	65%
>= 3000 kWh	8	0%	\$572.33	\$573.99	\$1.66	0.3%	11%	3%	8%	77%
Total	27,178	100%	\$38.23	\$39.18	\$0.95	2%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.11	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.73	\$4.80	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.57	\$6.76	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$8.90	\$9.17	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$12.73	\$13.11	\$0.38	3.0%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$17.56	\$18.09	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$22.53	\$23.22	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$27.71	\$28.55	\$0.84	3.0%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$33.47	\$34.46	\$0.99	3.0%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$40.15	\$41.26	\$1.11	2.8%	77%	6%	7%	0%
400 to 450 kWh	7,960	7%	\$48.02	\$49.18	\$1.16	2.4%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$56.46	\$57.63	\$1.18	2.1%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$66.91	\$68.10	\$1.19	1.7%	55%	16%	26%	3%
600 to 700 kWh	5,440	5%	\$86.61	\$87.81	\$1.20	1.4%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$104.15	\$105.34	\$1.19	1.1%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$121.76	\$122.96	\$1.20	1.0%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$139.35	\$140.54	\$1.19	0.9%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$179.54	\$180.74	\$1.20	0.7%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$270.63	\$271.83	\$1.20	0.4%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$390.69	\$391.89	\$1.20	0.3%	9%	4%	9%	76%
>= 3000 kWh	47	0%	\$660.55	\$661.74	\$1.19	0.2%	7%	2%	5%	85%
Total	115,476	100%	\$44.27	\$45.15	\$0.88	2%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.69	\$4.76	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.50	\$6.69	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$8.90	\$9.17	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$12.74	\$13.13	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$17.56	\$18.09	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$22.52	\$23.21	\$0.69	3.1%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$27.58	\$28.42	\$0.84	3.0%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$32.92	\$33.91	\$0.99	3.0%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$38.79	\$39.92	\$1.13	2.9%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$45.30	\$46.53	\$1.23	2.7%	79%	15%	7%	0%
450 to 500 kWh	6,996	6%	\$52.47	\$53.77	\$1.30	2.5%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$63.52	\$64.88	\$1.36	2.1%	63%	15%	20%	1%
600 to 700 kWh	6,071	5%	\$79.34	\$80.73	\$1.39	1.8%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$95.81	\$97.22	\$1.41	1.5%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$111.75	\$113.18	\$1.43	1.3%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$128.12	\$129.55	\$1.43	1.1%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$165.10	\$166.54	\$1.44	0.9%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$250.14	\$251.57	\$1.43	0.6%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$355.18	\$356.60	\$1.42	0.4%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$607.82	\$609.28	\$1.46	0.2%	9%	3%	6%	82%
Total	115,476	100%	\$44.12	\$45.09	\$0.96	2%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.11	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.73	\$4.80	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.57	\$6.76	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$8.89	\$9.17	\$0.28	3.1%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$12.71	\$0.39	\$12.71	3.1%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$17.55	\$18.09	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$22.53	\$23.21	\$0.68	3.0%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$27.71	\$28.55	\$0.84	3.0%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$33.48	\$34.47	\$0.99	3.0%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$40.19	\$41.30	\$1.11	2.8%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$48.14	\$49.39	\$1.15	2.4%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$56.56	\$57.73	\$1.17	2.1%	61%	16%	21%	1%
500 to 600 kWh	7,271	8%	\$69.04	\$70.22	\$1.18	1.7%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$86.72	\$87.91	\$1.19	1.4%	45%	13%	31%	11%
700 to 800 kWh	2,882	3%	\$104.28	\$105.47	\$1.19	1.1%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$121.88	\$123.07	\$1.19	1.0%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$139.41	\$140.60	\$1.19	0.9%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$179.85	\$181.04	\$1.19	0.7%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$269.91	\$271.11	\$1.20	0.4%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$391.96	\$393.15	\$1.19	0.3%	7%	4%	9%	76%
>= 3000 kWh	37	0%	\$679.70	\$680.89	\$1.19	0.2%	7%	2%	5%	86%
Total	88,298	100%	\$46.34	\$47.22	\$0.89	2%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.70	\$4.77	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.48	\$6.67	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$8.89	\$9.16	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$12.71	\$13.10	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$17.54	\$18.08	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$22.52	\$23.20	\$0.68	3.0%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$27.61	\$28.45	\$0.84	3.0%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$33.09	\$34.08	\$0.99	3.0%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$39.24	\$40.37	\$1.13	2.9%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$46.14	\$47.36	\$1.22	2.6%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$53.78	\$55.04	\$1.26	2.3%	65%	16%	10%	0%
500 to 600 kWh	7,812	9%	\$65.44	\$66.71	\$1.27	1.9%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$81.77	\$83.05	\$1.28	1.6%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$98.43	\$99.71	\$1.28	1.3%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$114.68	\$115.96	\$1.28	1.1%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$131.16	\$132.44	\$1.28	1.0%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$167.99	\$169.27	\$1.28	0.8%	27%	8%	19%	47%
1500 to 2000 kWh	462	0%	\$253.24	\$254.52	\$1.28	0.5%	18%	6%	13%	63%
2000 to 3000 kWh	126	0%	\$359.50	\$360.78	\$1.28	0.4%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$626.11	\$629.39	\$1.28	0.2%	8%	2%	5%	84%
Total	88,298	100%	\$45.73	\$46.67	\$0.94	2%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.70	\$0.07	\$4.77	1.5%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.58	\$6.77	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$8.90	\$9.17	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$12.77	\$0.38	\$13.15	3.0%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$17.56	\$0.54	\$18.10	3.1%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$22.54	\$0.68	\$23.22	3.0%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$27.68	\$0.84	\$28.52	3.0%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$33.43	\$0.99	\$34.42	3.0%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$40.04	\$1.15	\$41.19	2.8%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$47.61	\$1.37	\$48.98	2.5%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$56.05	\$1.74	\$57.79	2.1%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$68.34	\$2.21	\$70.55	1.8%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$86.10	\$2.81	\$88.91	1.4%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$103.45	\$3.66	\$107.11	1.2%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$120.99	\$4.81	\$125.80	1.0%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$138.92	\$6.21	\$145.13	0.9%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$178.24	\$8.22	\$186.46	0.7%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$277.43	\$11.22	\$288.65	0.4%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$375.21	\$15.22	\$390.43	0.3%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$589.67	\$19.22	\$608.89	0.2%	8%	3%	6%	83%
Total	27,178	100%	\$37.56	\$0.85	\$38.41	2%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.64	\$4.69	\$0.05	1.1%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.59	\$6.78	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$8.95	\$9.22	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$12.83	\$13.22	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$17.61	\$18.14	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$22.54	\$23.23	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$27.52	\$28.36	\$0.84	3.1%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$32.44	\$33.43	\$0.99	3.1%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$37.46	\$38.59	\$1.14	3.0%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$42.52	\$43.82	\$1.30	3.1%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$47.80	\$49.25	\$1.45	3.0%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$56.05	\$57.72	\$1.67	3.0%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$68.72	\$70.62	\$1.90	2.8%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$83.79	\$85.81	\$2.02	2.4%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$99.52	\$101.58	\$2.06	2.1%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$115.38	\$117.46	\$2.08	1.8%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$153.30	\$155.40	\$2.10	1.4%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$246.62	\$248.71	\$2.09	0.9%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$355.70	\$357.79	\$2.09	0.6%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$558.83	\$560.93	\$2.10	0.4%	14%	4%	10%	71%
Total	27,178	100%	\$38.90	\$39.95	\$1.05	3%	94%	3%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.20	\$0.00	0.0%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$4.96	\$5.03	\$0.07	1.4%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.73	\$6.92	\$0.19	2.8%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$8.94	\$9.21	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$12.89	\$13.28	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$17.67	\$18.20	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$22.67	\$23.35	\$0.68	3.0%	99%	1%	0%	0%
250 to 300 kWh	10,399	10%	\$27.82	\$28.65	\$0.83	3.0%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$33.30	\$34.27	\$0.97	2.9%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$39.25	\$40.36	\$1.11	2.8%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$45.66	\$46.88	\$1.22	2.7%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$52.72	\$54.03	\$1.31	2.5%	73%	14%	11%	1%
500 to 600 kWh	12,006	11%	\$63.87	\$65.25	\$1.38	2.2%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$80.02	\$81.45	\$1.43	1.8%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$96.69	\$98.15	\$1.46	1.5%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$113.50	\$114.98	\$1.48	1.3%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$130.41	\$131.89	\$1.48	1.1%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$170.47	\$171.97	\$1.50	0.9%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$255.70	\$257.25	\$1.55	0.6%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$367.72	\$369.27	\$1.55	0.4%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$631.88	\$633.43	\$1.55	0.2%	10%	3%	7%	81%
Total	107,351	100%	\$56.90	\$57.99	\$1.09	2%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$0.00	\$0.00	0.0%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$4.93	\$5.00	\$0.07	1.4%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.71	\$6.96	\$0.19	2.8%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$8.92	\$9.18	\$0.26	2.9%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$12.87	\$13.26	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$17.66	\$18.20	\$0.54	3.1%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$22.69	\$23.37	\$0.68	3.0%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$27.85	\$28.68	\$0.83	3.0%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$33.38	\$34.35	\$0.97	2.9%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$39.41	\$40.52	\$1.11	2.8%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$46.02	\$47.24	\$1.22	2.7%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$53.34	\$54.63	\$1.29	2.4%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$64.91	\$66.25	\$1.34	2.1%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$81.54	\$82.91	\$1.37	1.7%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$98.55	\$99.93	\$1.38	1.4%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$115.55	\$116.93	\$1.38	1.2%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$132.55	\$133.94	\$1.39	1.0%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$172.39	\$173.77	\$1.38	0.8%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$258.92	\$260.30	\$1.38	0.5%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$371.39	\$372.77	\$1.38	0.4%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$624.01	\$625.38	\$1.37	0.2%	9%	3%	6%	83%
Total	74,625	100%	\$58.80	\$59.87	\$1.08	2%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.22	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.10	\$5.18	\$0.08	1.6%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.62	\$6.80	\$0.18	2.7%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.02	\$9.29	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$12.93	\$13.33	\$0.40	3.1%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$17.67	\$18.21	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$22.63	\$23.32	\$0.69	3.0%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$27.76	\$28.60	\$0.84	3.0%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$33.15	\$34.12	\$0.97	2.9%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$38.92	\$40.03	\$1.11	2.9%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$44.91	\$46.14	\$1.23	2.7%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$51.32	\$52.66	\$1.34	2.6%	82%	8%	8%	1%
500 to 600 kWh	3,328	10%	\$61.17	\$62.64	\$1.47	2.4%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$75.43	\$77.05	\$1.62	2.1%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$90.76	\$92.50	\$1.74	1.9%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$106.69	\$108.49	\$1.80	1.7%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$123.68	\$125.50	\$1.82	1.5%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$165.15	\$166.99	\$1.84	1.1%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$250.24	\$252.09	\$1.85	0.7%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$361.54	\$363.38	\$1.84	0.5%	19%	6%	13%	62%
>= 3000 kWh	28	0%	\$644.53	\$646.37	\$1.84	0.3%	11%	3%	8%	78%
Total	32,726	100%	\$52.58	\$53.71	\$1.14	2%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

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** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,114	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,87	\$4,94	\$0.07	1.4%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,70	\$6,89	\$0.19	2.8%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$8,94	\$9,21	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$12,82	\$13,21	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$17,67	\$18,21	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$22,59	\$23,28	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$27,68	\$28,52	\$0.84	3.0%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$33,13	\$34,12	\$0.99	3.0%	93%	6%	1%	0%
350 to 400 kWh	9,408	9%	\$39,25	\$40,37	\$1.12	2.9%	85%	11%	4%	0%
400 to 450 kWh	8,778	8%	\$46,00	\$47,73	\$1.73	3.7%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$53,56	\$54,85	\$1.29	2.4%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$65,50	\$66,84	\$1.34	2.0%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$82,73	\$84,10	\$1.37	1.7%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$99,69	\$101,27	\$1.58	1.4%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$117,74	\$119,12	\$1.38	1.2%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$135,18	\$136,57	\$1.39	1.0%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$177,07	\$178,46	\$1.39	0.8%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$266,82	\$268,21	\$1.39	0.5%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$380,86	\$382,25	\$1.39	0.4%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$654,57	\$655,95	\$1.38	0.2%	9%	3%	6%	83%
Total	107,351	100%	\$607,78	\$611,86	\$1,08	2%	74%	9%	11%	6%

Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,119	\$4,119	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4,84	\$4,90	\$0.06	1.2%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6,64	\$6,83	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$8,92	\$9,19	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$12,87	\$13,26	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$17,68	\$18,22	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$22,57	\$23,26	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$27,58	\$28,42	\$0.84	3.0%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$32,74	\$33,73	\$0.99	3.0%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$38,31	\$39,45	\$1.14	3.0%	91%	8%	2%	0%
400 to 450 kWh	8,880	8%	\$44,34	\$45,61	\$1.27	2.9%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$51,01	\$52,37	\$1.36	2.7%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$61,77	\$63,21	\$1.44	2.3%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$77,08	\$78,59	\$1.51	2.0%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$92,86	\$94,41	\$1.55	1.7%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$108,85	\$110,44	\$1.59	1.5%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$125,22	\$126,82	\$1.60	1.3%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$165,01	\$164,68	\$1,67	1.0%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$244,13	\$245,92	\$1,79	0.7%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$346,73	\$348,56	\$1,83	0.5%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$592,18	\$594,04	\$1,86	0.3%	12%	4%	8%	76%
Total	107,351	100%	\$55,02	\$54,13	\$1,12	2%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.75	\$4.81	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.71	\$6.90	\$0.19	2.8%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$8.94	\$9.21	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$12.83	\$0.39	\$13.22	3.0%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$17.67	\$18.21	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$22.57	\$23.26	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$27.65	\$28.49	\$0.84	3.0%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$33.09	\$34.08	\$0.99	3.0%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$39.14	\$40.27	\$1.13	2.9%	86%	11%	4%	0%
400 to 450 kWh	5,932	8%	\$45.88	\$47.12	\$1.24	2.7%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$53.37	\$54.67	\$1.30	2.4%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$65.38	\$66.73	\$1.35	2.1%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$83.97	\$85.38	\$1.38	1.7%	52%	15%	20%	7%
700 to 800 kWh	4,301	6%	\$99.76	\$101.15	\$1.39	1.4%	45%	13%	26%	14%
800 to 900 kWh	2,992	4%	\$117.62	\$119.01	\$1.39	1.2%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$135.06	\$136.46	\$1.40	1.0%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$176.74	\$178.14	\$1.40	0.8%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$266.42	\$267.82	\$1.40	0.5%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$378.63	\$380.03	\$1.40	0.4%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$641.75	\$643.14	\$1.39	0.2%	9%	3%	6%	82%
Total	74,625	100%	\$63.08	\$64.17	\$1.10	2%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.77	\$4.83	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.66	\$6.85	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$8.92	\$9.19	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$12.87	\$13.26	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$17.65	\$18.19	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$22.56	\$23.24	\$0.68	3.0%	99%	0%	0%	0%
250 to 300 kWh	7,216	10%	\$27.63	\$28.47	\$0.84	3.0%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$32.89	\$33.88	\$0.99	3.0%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$38.72	\$39.86	\$1.14	2.9%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$45.17	\$46.43	\$1.26	2.8%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$52.42	\$53.74	\$1.32	2.5%	70%	19%	7%	0%
500 to 600 kWh	8,307	11%	\$64.04	\$65.39	\$1.35	2.1%	65%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$80.29	\$81.65	\$1.36	1.7%	57%	15%	30%	4%
700 to 800 kWh	3,765	5%	\$96.66	\$98.03	\$1.37	1.4%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$113.11	\$114.48	\$1.37	1.2%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$129.68	\$131.05	\$1.37	1.0%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$168.21	\$169.58	\$1.37	0.8%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$251.19	\$252.55	\$1.36	0.5%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$351.80	\$353.16	\$1.36	0.4%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$603.86	\$605.22	\$1.36	0.2%	9%	3%	6%	85%
Total	74,625	100%	\$54.51	\$55.57	\$1.06	2%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.24	\$5.33	\$0.09	1.7%	0%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.65	\$6.84	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$8.92	\$9.19	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$12.80	\$0.39	\$13.19	100%	0%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$17.67	\$18.21	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$22.62	\$23.31	\$0.69	3.1%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$27.74	\$28.58	\$0.84	3.0%	3%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$33.22	\$34.20	\$0.98	3.0%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$39.47	\$40.58	\$1.11	2.8%	84%	4%	4%	0%
400 to 450 kWh	2,846	9%	\$46.26	\$47.07	\$1.22	2.6%	76%	15%	8%	0%
450 to 500 kWh	2,466	7%	\$53.96	\$55.24	\$1.28	2.4%	69%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$67.12	\$67.12	\$1.33	2.0%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$83.09	\$84.44	\$1.35	1.6%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$100.25	\$101.61	\$1.36	1.4%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$118.15	\$119.52	\$1.37	1.2%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$135.60	\$136.97	\$1.37	1.0%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$178.23	\$179.60	\$1.37	0.8%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$268.01	\$269.38	\$1.37	0.5%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$386.57	\$387.94	\$1.37	0.4%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$687.33	\$688.71	\$1.38	0.2%	8%	2%	6%	84%
Total	32,726	100%	\$55.53	\$56.57	\$1.04	2%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.20	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.07	\$5.15	\$0.08	1.6%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.58	\$6.77	\$0.19	2.9%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$8.91	\$9.18	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$12.89	\$13.28	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$17.75	\$18.29	\$0.54	3.0%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$22.60	\$23.29	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$27.50	\$28.34	\$0.84	3.1%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$32.44	\$33.43	\$0.99	3.1%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$37.47	\$38.61	\$1.14	3.0%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$42.49	\$43.78	\$1.29	3.0%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$47.62	\$49.07	\$1.45	3.0%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$55.40	\$57.07	\$1.67	3.0%	94%	5%	0%	0%
600 to 700 kWh	1,882	6%	\$67.28	\$69.24	\$1.96	2.9%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$80.93	\$83.09	\$2.16	2.7%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$98.51	\$98.51	\$2.24	2.3%	66%	16%	8%	1%
900 to 1000 kWh	578	2%	\$112.24	\$114.52	\$2.28	2.0%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$152.65	\$154.95	\$2.30	1.5%	47%	10%	25%	10%
1500 to 2000 kWh	411	1%	\$225.56	\$227.87	\$2.31	1.0%	32%	10%	22%	24%
2000 to 3000 kWh	152	0%	\$355.09	\$357.39	\$2.30	0.7%	24%	7%	17%	51%
>= 3000 kWh	59	0%	\$581.69	\$584.01	\$2.32	0.4%	15%	4%	10%	70%
Total	32,726	100%	\$49.62	\$50.86	\$1.24	2%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.17	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.64	\$4.70	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.18	\$6.34	\$0.16	2.6%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.10	\$9.37	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$12.91	\$13.29	\$0.38	2.9%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.27	\$18.80	\$0.53	2.9%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.07	\$22.74	\$0.67	3.0%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$27.77	\$28.61	\$0.84	3.0%	98%	1%	1%	0%
300 to 350 kWh	68	4%	\$33.66	\$34.66	\$1.00	3.0%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$38.12	\$39.25	\$1.13	3.0%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$43.57	\$44.84	\$1.27	2.9%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$49.14	\$50.54	\$1.40	2.8%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$58.65	\$60.24	\$1.59	2.7%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$71.73	\$73.52	\$1.79	2.5%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$86.43	\$88.36	\$1.93	2.2%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$101.65	\$103.67	\$2.02	2.0%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$115.29	\$117.44	\$2.15	1.9%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$156.33	\$158.62	\$2.29	1.5%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$240.42	\$242.91	\$2.49	1.0%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$352.63	\$354.89	\$2.26	0.6%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$406.58	\$408.91	\$2.33	0.4%	15%	4%	10%	71%
Total	1,803	100%	\$94.59	\$96.24	\$1.65	2%	72%	9%	11%	8%

**Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.62	\$4.68	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.11	\$6.28	\$0.17	2.8%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$8.92	\$9.19	\$0.27	3.0%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.07	\$13.45	\$0.38	2.9%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.05	\$18.58	\$0.53	2.9%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$21.91	\$22.58	\$0.67	3.1%	98%	0%	0%	0%
250 to 300 kWh	43	4%	\$27.82	\$28.66	\$0.84	3.0%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$34.01	\$35.02	\$1.01	3.0%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$38.07	\$39.20	\$1.13	3.0%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$44.23	\$45.48	\$1.25	2.8%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$50.05	\$51.43	\$1.38	2.8%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$60.02	\$61.54	\$1.54	2.6%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$74.68	\$76.36	\$1.68	2.2%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$91.06	\$92.79	\$1.73	1.9%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$107.91	\$109.69	\$1.78	1.6%	51%	15%	25%	9%
900 to 1000 kWh	61	6%	\$123.70	\$125.47	\$1.77	1.4%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$165.92	\$167.70	\$1.78	1.1%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$254.68	\$256.47	\$1.79	0.7%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$357.88	\$359.67	\$1.79	0.5%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$588.80	\$590.59	\$1.79	0.3%	12%	4%	8%	76%
Total	1,058	100%	\$89.47	\$90.87	\$1.40	2%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.21	\$4.22	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.70	\$4.77	\$0.07	1.5%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.23	\$6.39	\$0.16	2.6%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.30	\$9.56	\$0.26	2.8%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$12.70	\$13.07	\$0.37	2.9%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$18.84	\$19.38	\$0.54	2.9%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$22.68	\$23.37	\$0.69	3.0%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$27.66	\$28.51	\$0.85	3.1%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.08	\$34.08	\$1.00	3.0%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$38.21	\$39.37	\$1.16	3.0%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$42.53	\$43.82	\$1.29	3.0%	98%	1%	0%	0%
450 to 500 kWh	37	5%	\$47.49	\$48.93	\$1.44	3.0%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$55.69	\$57.36	\$1.67	3.0%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$67.24	\$69.20	\$1.96	2.9%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$80.45	\$82.64	\$2.19	2.7%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$92.30	\$94.71	\$2.41	2.6%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$105.04	\$107.63	\$2.59	2.5%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$147.52	\$150.27	\$2.75	1.9%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$232.60	\$235.47	\$2.87	1.2%	41%	12%	25%	22%
2000 to 3000 kWh	16	1%	\$345.74	\$348.63	\$2.89	0.8%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$624.35	\$627.23	\$2.88	0.5%	17%	5%	12%	65%
Total	745	100%	\$101.85	\$103.87	\$2.02	2%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.12	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.64	\$4.69	\$0.05	1.1%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.70	\$6.88	\$0.18	2.7%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$8.94	\$9.20	\$0.26	2.9%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$12.98	\$13.37	\$0.39	3.0%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$17.63	\$18.17	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$23.46	\$24.46	\$1.00	4.3%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$27.44	\$28.28	\$0.84	3.1%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$32.41	\$33.40	\$0.99	3.1%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$37.69	\$38.84	\$1.15	3.1%	97%	2%	0%	0%
400 to 450 kWh	95	5%	\$43.09	\$44.38	\$1.29	3.0%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$48.71	\$50.15	\$1.44	3.0%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$58.01	\$59.65	\$1.64	2.8%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$72.14	\$73.94	\$1.80	2.5%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$88.03	\$89.95	\$1.92	2.2%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$104.68	\$106.63	\$1.95	1.9%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$122.41	\$124.34	\$1.93	1.6%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$167.05	\$169.02	\$1.97	1.2%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$257.52	\$259.52	\$2.00	0.8%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$373.11	\$375.08	\$1.97	0.5%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$622.58	\$624.62	\$2.04	0.3%	13%	4%	9%	74%
Total	1,803	100%	\$93.29	\$94.79	\$1.50	2%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.22	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$4.75	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.15	\$6.32	\$0.17	2.8%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.19	\$9.46	\$0.27	2.9%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.34	\$12.71	\$0.37	3.0%	100%	0%	0%	0%
150 to 200 kWh	28	2%	\$17.44	\$17.97	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$22.61	\$23.30	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$27.58	\$28.42	\$0.84	3.0%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$33.07	\$34.05	\$0.98	3.0%	97%	1%	2%	0%
350 to 400 kWh	83	5%	\$37.41	\$38.55	\$1.14	3.0%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$43.15	\$44.43	\$1.28	3.0%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$48.79	\$50.24	\$1.45	3.0%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$58.37	\$59.98	\$1.61	2.8%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$70.82	\$72.62	\$1.80	2.5%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$84.98	\$86.91	\$1.93	2.3%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$98.60	\$100.70	\$2.10	2.1%	68%	11%	17%	4%
900 to 1000 kWh	103	6%	\$112.71	\$114.71	\$2.00	1.8%	65%	12%	17%	6%
1000 to 1500 kWh	334	19%	\$148.63	\$151.28	\$2.65	1.8%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$225.92	\$228.92	\$3.01	1.3%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$331.00	\$333.67	\$2.67	0.8%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$551.02	\$553.69	\$2.67	0.5%	18%	5%	12%	65%
Total	1,803	100%	\$95.89	\$97.70	\$1.81	2%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.41	\$0.04	\$0.04	0.9%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.46	\$6.63	\$0.17	2.6%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.12	\$9.38	\$0.26	2.9%	100%	0%	0%	0%
100 to 150 kWh	21	3%	\$13.44	\$0.39	\$0.39	98%	1%	1%	0%	0%
150 to 200 kWh	31	3%	\$17.75	\$0.54	\$0.54	3.0%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.02	\$0.71	\$0.71	3.1%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$27.57	\$0.83	\$0.83	3.0%	100%	0%	0%	0%
300 to 350 kWh	45	4%	\$32.26	\$0.98	\$0.98	3.0%	100%	1%	0%	0%
350 to 400 kWh	76	7%	\$37.72	\$1.13	\$1.13	96%	3%	1%	0%	0%
400 to 450 kWh	57	5%	\$43.32	\$1.29	\$1.29	3.0%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$49.23	\$1.44	\$1.44	2.9%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$59.13	\$1.61	\$1.61	2.7%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$74.35	\$1.73	\$1.73	2.3%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$91.36	\$1.81	\$1.81	2.0%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$108.33	\$1.80	\$1.80	1.7%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$125.63	\$1.81	\$1.81	1.4%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$169.59	\$1.43	\$1.43	37%	11%	25%	27%	2%
1500 to 2000 kWh	45	4%	\$264.38	\$2.66	\$2.66	0.7%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$388.19	\$3.83	\$3.83	0.5%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$618.15	\$620.00	\$1.85	0.3%	12%	4%	8%	76%
Total	1,058	100%	\$89.67	\$91.07	\$1.40	2%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.72	\$4.78	\$0.06	1.3%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.01	\$6.18	\$0.17	2.8%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.04	\$9.32	\$0.28	3.1%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.16	\$12.53	\$0.37	3.0%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$17.54	\$18.07	\$0.53	3.0%	100%	0%	0%	0%
200 to 250 kWh	39	4%	\$22.65	\$23.34	\$0.69	3.0%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$27.58	\$28.42	\$0.84	3.0%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$33.15	\$34.12	\$0.97	2.9%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$37.55	\$38.69	\$1.14	3.0%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$43.34	\$44.62	\$1.28	3.0%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$49.48	\$50.94	\$1.46	3.0%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$59.96	\$61.54	\$1.58	2.6%	75%	9%	9%	0%
600 to 700 kWh	126	12%	\$73.79	\$75.49	\$1.70	2.3%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$90.86	\$92.56	\$1.70	1.9%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$107.20	\$108.91	\$1.71	1.6%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$121.88	\$123.63	\$1.75	1.4%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$162.64	\$164.38	\$1.74	1.1%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$252.14	\$253.88	\$1.74	0.7%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$347.76	\$349.53	\$1.75	0.5%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$557.27	\$559.01	\$1.74	0.3%	12%	4%	8%	76%
Total	1,058	100%	\$89.28	\$90.68	\$1.40	2%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.29	\$5.38	\$0.09	1.7%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.94	\$7.13	\$0.19	2.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.72	\$8.98	\$0.26	3.0%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$12.89	\$13.28	\$0.39	3.0%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.31	\$17.83	\$0.52	3.0%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.19	\$22.87	\$0.68	3.1%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$27.23	\$28.06	\$0.83	3.0%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$32.68	\$33.68	\$1.00	3.1%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$37.66	\$38.80	\$1.14	3.0%	99%	0%	0%	0%
400 to 450 kWh	28	4%	\$42.61	\$43.91	\$1.30	3.1%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$47.95	\$49.40	\$1.45	3.0%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$56.64	\$58.31	\$1.67	2.9%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$68.35	\$70.28	\$1.93	2.8%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$84.18	\$86.24	\$2.06	2.4%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$100.64	\$102.76	\$2.12	2.1%	21%	17%	20%	1%
900 to 1000 kWh	36	5%	\$117.48	\$119.60	\$2.12	1.8%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$163.84	\$165.98	\$2.14	1.3%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$251.22	\$253.37	\$2.15	0.9%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$356.01	\$358.16	\$2.15	0.6%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$625.54	\$627.70	\$2.16	0.3%	14%	4%	10%	73%
Total	745	100%	\$98.43	\$100.07	\$1.64	2%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.27	\$4.28	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.64	\$4.69	\$0.05	1.1%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.34	\$6.51	\$0.17	2.7%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.37	\$9.63	\$0.26	2.8%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.57	\$12.95	\$0.38	3.0%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.19	\$17.71	\$0.52	3.0%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$22.46	\$23.14	\$0.68	3.0%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$27.59	\$28.44	\$0.85	3.1%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$32.84	\$33.82	\$0.98	3.0%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$37.13	\$38.27	\$1.14	3.1%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$42.57	\$43.86	\$1.29	3.0%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$47.48	\$48.92	\$1.44	3.0%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$55.26	\$56.95	\$1.69	3.1%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$65.07	\$67.05	\$1.98	3.0%	97%	1%	0%	0%
700 to 800 kWh	58	8%	\$75.46	\$77.75	\$2.29	3.0%	2%	2%	0%	0%
800 to 900 kWh	47	6%	\$86.71	\$89.34	\$2.63	3.0%	6%	6%	1%	0%
900 to 1000 kWh	49	7%	\$97.78	\$100.67	\$2.89	3.0%	11%	1%	2%	0%
1000 to 1500 kWh	187	25%	\$137.62	\$140.98	\$3.36	2.4%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$214.43	\$217.99	\$3.56	1.7%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$317.82	\$321.43	\$3.61	1.1%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$544.77	\$548.36	\$3.59	0.7%	23%	7%	16%	53%
Total	745	100%	\$105.27	\$107.66	\$2.39	2%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Average monthly usage (kWh)	Number of Customers	% Customers	Care, Desert, Annual Impacts								
			Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
Under 25 kWh	5	1%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.51	\$5.58	\$0.07	1.3%	100%	0%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$5.59	\$0.09	1.6%	100%	0%	0%	0%	0%
75 to 100 kWh	5	1%	\$9.73	\$10.00	\$0.27	2.8%	100%	0%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.60	\$12.98	\$0.38	3.0%	100%	0%	0%	0%	0%
150 to 200 kWh	22	5%	\$18.59	\$19.15	\$0.56	3.0%	99%	1%	0%	0%	0%
200 to 250 kWh	10	2%	\$21.67	\$22.33	\$0.66	3.0%	100%	0%	0%	0%	0%
250 to 300 kWh	19	4%	\$28.31	\$29.11	\$0.80	2.8%	92%	4%	0%	0%	0%
300 to 350 kWh	20	4%	\$32.72	\$33.70	\$0.98	3.0%	97%	2%	1%	0%	0%
350 to 400 kWh	15	3%	\$39.01	\$40.13	\$1.12	2.9%	91%	6%	3%	0%	0%
400 to 450 kWh	22	5%	\$43.80	\$45.07	\$1.27	2.9%	90%	6%	3%	0%	0%
450 to 500 kWh	24	5%	\$50.47	\$51.80	\$1.33	2.6%	85%	8%	7%	2%	0%
500 to 600 kWh	43	9%	\$61.16	\$62.71	\$1.55	2.5%	78%	11%	9%	2%	0%
600 to 700 kWh	51	11%	\$74.71	\$76.41	\$1.70	2.3%	71%	12%	13%	4%	0%
700 to 800 kWh	38	8%	\$87.40	\$89.30	\$1.90	2.2%	69%	12%	14%	5%	0%
800 to 900 kWh	42	9%	\$101.86	\$103.80	\$1.94	1.9%	61%	13%	18%	9%	0%
900 to 1000 kWh	22	5%	\$119.01	\$121.04	\$2.03	1.7%	55%	13%	20%	12%	0%
1000 to 1500 kWh	84	18%	\$160.37	\$162.57	\$2.20	1.4%	46%	12%	21%	21%	0%
1500 to 2000 kWh	17	4%	\$249.92	\$252.05	\$2.13	0.9%	30%	9%	20%	41%	0%
2000 to 3000 kWh	5	1%	\$368.08	\$369.34	\$1.26	0.3%	23%	7%	15%	55%	0%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%	0%
Total	458	100%	\$89.42	\$91.00	\$1.57	2%	71%	9%	12%	8%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.43	\$0.10	\$6.53	1.6%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$0.09	\$5.59	1.6%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.53	\$0.29	\$9.82	3.0%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$12.62	\$0.38	\$13.00	3.0%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.26	\$1.81	\$20.07	10.9%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$21.32	\$2.17	\$23.49	10.9%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$28.27	\$2.98	\$31.25	10.9%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$33.05	\$4.02	\$37.07	11.9%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$39.02	\$4.16	\$43.18	10.9%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$45.10	\$4.52	\$49.62	10.9%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$52.51	\$5.80	\$58.31	11.1%	77%	13%	10%	3%
500 to 600 kWh	28	12%	\$62.99	\$7.49	\$70.48	11.8%	72%	14%	15%	2%
600 to 700 kWh	30	13%	\$77.83	\$9.41	\$87.24	11.2%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$92.96	\$9.53	\$102.49	10.9%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$108.17	\$10.84	\$119.01	10.9%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$125.82	\$12.64	\$138.46	10.4%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$171.21	\$17.21	\$188.42	10.6%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$261.24	\$26.28	\$287.52	10.8%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$362.96	\$36.70	\$399.66	10.9%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$84.11	\$65.41	\$18.70	22%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.60	\$4.63	\$0.03	0.7%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.02	\$10.27	\$0.25	2.5%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.57	\$12.96	\$0.39	3.1%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$19.72	\$20.29	\$0.57	2.9%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$22.48	\$23.17	\$0.69	3.1%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$28.37	\$29.16	\$0.79	2.8%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$32.50	\$33.49	\$0.99	3.0%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$39.00	\$40.10	\$1.10	2.8%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$43.06	\$44.35	\$1.29	3.0%	89%	4%	1%	0%
450 to 500 kWh	12	5%	\$48.43	\$49.80	\$1.37	2.8%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$57.74	\$59.39	\$1.65	2.9%	89%	7%	4%	0%
600 to 700 kWh	21	9%	\$70.25	\$72.12	\$1.87	2.7%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$84.50	\$86.58	\$2.08	2.5%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$94.17	\$98.30	\$4.13	4.4%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$114.30	\$116.60	\$2.30	2.0%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$154.66	\$157.10	\$2.44	1.6%	52%	13%	21%	15%
1500 to 2000 kWh	8	3%	\$237.18	\$239.76	\$2.58	1.1%	37%	11%	24%	28%
2000 to 3000 kWh	3	1%	\$354.82	\$357.44	\$2.62	0.7%	27%	8%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$94.69	\$96.53	\$1.84	2%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.23	\$4.24	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.52	\$5.59	\$0.07	1.3%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.17	\$8.36	\$0.19	2.3%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.71	\$8.96	\$0.25	2.9%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.26	\$12.64	\$0.38	3.1%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.32	\$17.85	\$0.53	3.1%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.03	\$22.70	\$0.67	3.0%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$27.55	\$28.39	\$0.84	3.0%	98%	1%	0%	0%
300 to 350 kWh	14	3%	\$32.44	\$33.44	\$1.00	3.1%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$37.47	\$38.60	\$1.13	3.0%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$42.79	\$44.04	\$1.25	2.9%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$48.65	\$50.38	\$1.73	3.5%	89%	5%	2%	1%
500 to 600 kWh	35	8%	\$56.12	\$57.77	\$1.65	2.9%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$70.65	\$72.73	\$2.08	2.7%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$86.35	\$88.35	\$2.00	2.3%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$103.00	\$105.09	\$2.09	2.0%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$117.64	\$119.73	\$2.09	1.8%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$162.64	\$164.89	\$2.25	1.4%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$250.93	\$253.20	\$2.27	0.9%	32%	10%	22%	36%
2000 to 3000 kWh	18	4%	\$342.41	\$344.58	\$2.17	0.6%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$536.65	\$539.08	\$2.43	0.5%	18%	5%	12%	65%
Total	458	100%	\$109.69	\$111.38	\$1.69	2%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.33	\$4.35	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.71	\$5.78	\$0.07	1.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.87	\$7.03	\$0.16	2.3%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.68	\$8.93	\$0.25	2.9%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.39	\$12.76	\$0.37	3.0%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.08	\$18.63	\$0.55	3.0%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$22.70	\$23.40	\$0.70	3.1%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$27.26	\$28.09	\$0.83	3.0%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$32.95	\$33.95	\$1.00	3.0%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$38.49	\$39.64	\$1.15	3.0%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$43.49	\$44.77	\$1.28	2.9%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$50.58	\$51.95	\$1.37	2.7%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$59.61	\$61.14	\$1.53	2.6%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$70.14	\$71.90	\$1.76	2.5%	78%	10%	12%	1%
700 to 800 kWh	48	10%	\$83.50	\$85.42	\$1.92	2.3%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$98.50	\$100.53	\$2.03	2.1%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$114.83	\$116.93	\$2.10	1.8%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$150.03	\$152.35	\$2.32	1.5%	49%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$240.15	\$241.97	\$1.82	0.8%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$265.88	\$266.69	\$0.81	0.3%	5%	10%	23%	33%
>= 3000 kWh	1	0%	\$521.43	\$522.86	\$1.43	0.3%	10%	5%	7%	79%
Total	458	100%	\$69.16	\$70.61	\$1.45	2%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.11	\$6.19	\$0.08	1.3%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.01	\$8.26	\$0.25	3.1%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.37	\$0.38	\$12.75	31%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$17.63	\$18.17	\$0.54	3.1%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$21.65	\$22.30	\$0.65	3.0%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$27.34	\$28.17	\$0.83	3.0%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$32.67	\$33.67	\$1.00	3.1%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$37.80	\$38.95	\$1.15	3.0%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$43.47	\$44.71	\$1.24	2.9%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$49.72	\$51.13	\$1.41	2.8%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$56.15	\$57.79	\$1.64	2.9%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$75.38	\$77.18	\$1.80	2.4%	71%	15%	13%	2%
700 to 800 kWh	17	7%	\$89.29	\$91.17	\$1.88	2.1%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$105.94	\$107.92	\$1.98	1.9%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$121.96	\$123.99	\$1.99	1.6%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$162.67	\$164.69	\$2.02	1.2%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$260.93	\$262.97	\$2.04	0.8%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$333.70	\$335.74	\$2.04	0.6%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$103.44	\$104.97	\$1.53	1%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.33	\$4.35	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.43	\$7.57	\$0.14	1.9%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.87	\$7.03	\$0.16	2.3%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.55	\$8.81	\$0.26	3.0%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.28	\$12.65	\$0.37	3.0%	100%	0%	0%	0%
150 to 200 kWh	15	6%	\$18.13	\$18.68	\$0.55	3.0%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$22.66	\$23.56	\$0.70	3.1%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$27.28	\$28.12	\$0.84	3.1%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$32.63	\$33.63	\$1.00	3.1%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$39.33	\$40.48	\$1.15	2.9%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$44.87	\$46.13	\$1.26	2.8%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$51.78	\$53.12	\$1.34	2.6%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$63.88	\$65.28	\$1.40	2.2%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$78.46	\$79.88	\$1.42	1.8%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$96.11	\$97.47	\$1.36	1.4%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$109.52	\$110.94	\$1.42	1.3%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$130.14	\$131.56	\$1.42	1.1%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$168.24	\$169.64	\$1.40	0.8%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$255.81	\$257.23	\$1.42	0.6%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$271.43	\$271.43	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$64.78	\$65.86	\$1.07	2%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.17	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.23	\$5.29	\$0.06	1.1%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.17	\$8.36	\$0.19	2.3%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.07	\$9.31	\$0.24	2.6%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$11.98	\$12.34	\$0.36	3.0%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$16.63	\$17.14	\$0.51	3.1%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.60	\$23.29	\$0.69	3.1%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$27.77	\$28.60	\$0.83	3.0%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$32.22	\$33.21	\$0.99	3.1%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$36.68	\$37.79	\$1.11	3.0%	100%	1%	1%	0%
400 to 450 kWh	7	3%	\$41.82	\$43.08	\$1.26	3.0%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$47.97	\$49.43	\$1.46	3.0%	97%	3%	0%	0%
500 to 600 kWh	17	7%	\$56.09	\$57.75	\$1.66	3.0%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$67.33	\$69.27	\$1.94	2.9%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$83.73	\$85.82	\$2.09	2.5%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$99.87	\$102.08	\$2.21	2.2%	15%	17%	17%	1%
900 to 1000 kWh	13	6%	\$110.99	\$113.24	\$2.25	2.0%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$162.61	\$165.01	\$2.40	1.5%	48%	14%	26%	13%
1500 to 2000 kWh	25	11%	\$244.53	\$246.95	\$2.42	1.0%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$359.84	\$362.27	\$2.43	0.7%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$536.65	\$539.08	\$2.43	0.5%	18%	5%	12%	65%
Total	230	100%	\$115.88	\$117.73	\$1.85	2%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.32	\$4.35	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.85	\$4.88	\$0.03	0.6%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.00	\$9.05	\$0.25	2.8%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.87	\$13.25	\$0.38	3.0%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$17.97	\$18.51	\$0.54	3.0%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.34	\$23.02	\$0.68	3.0%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$27.21	\$28.04	\$0.83	3.1%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$33.33	\$34.34	\$1.01	3.0%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$37.36	\$38.50	\$1.14	3.1%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$42.11	\$43.40	\$1.29	3.1%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$48.82	\$50.24	\$1.42	2.9%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$54.78	\$56.45	\$1.67	3.0%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$65.32	\$67.27	\$1.95	3.0%	98%	1%	0%	0%
700 to 800 kWh	32	14%	\$77.19	\$79.40	\$2.21	2.9%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$91.89	\$94.29	\$2.40	2.6%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$104.63	\$107.17	\$2.54	2.4%	70%	16%	12%	2%
1000 to 1500 kWh	40	17%	\$142.29	\$145.01	\$2.72	1.9%	57%	16%	22%	5%
1500 to 2000 kWh	2	1%	\$201.00	\$203.80	\$2.80	1.4%	44%	13%	30%	13%
2000 to 3000 kWh	1	0%	\$283.88	\$286.69	\$2.81	1.0%	33%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$73.50	\$75.32	\$1.82	2%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.25	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.52	\$6.81	\$0.29	4.4%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.95	\$10.56	\$0.61	6.1%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.73	\$14.60	\$0.87	6.3%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.68	\$20.93	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$27.30	\$29.02	\$1.72	6.3%	100%	0%	0%	0%
200 to 250 kWh	62,988	7%	\$35.23	\$37.40	\$2.17	6.2%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$43.63	\$46.17	\$2.54	5.8%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$52.97	\$55.74	\$2.77	5.2%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$63.55	\$66.36	\$2.81	4.4%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$75.89	\$78.58	\$2.69	3.5%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$90.00	\$92.41	\$2.41	2.7%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$112.72	\$114.52	\$1.80	1.6%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$145.63	\$146.33	\$0.70	0.5%	51%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$179.93	\$179.22	(\$0.71)	-0.4%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$214.66	\$212.34	(\$2.32)	-1.1%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$250.00	\$245.93	(\$4.07)	-1.6%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$335.76	\$327.36	(\$8.40)	-2.5%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$519.49	\$501.57	(\$17.92)	-3.4%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	1%	\$761.76	\$731.02	(\$30.74)	-4.0%	14%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,465.93	\$1,398.25	(\$67.68)	-4.6%	8%	2%	5%	85%
Total	840,300	100%	\$117.53	\$117.66	\$0.13	0%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

ATTACHMENT A.2
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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,23	\$5,24	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.45	\$6.73	\$0.28	4.3%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9.91	\$10.52	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.70	\$14.56	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.63	\$20.87	\$1.24	6.3%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$27.30	\$29.02	\$1.72	6.3%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$37.45	\$39.29	\$1.84	5.0%	97%	2%	1%	0%
250 to 300 kWh	47,803	7%	\$43.74	\$46.37	\$2.63	5.8%	94%	4%	2%	0%
300 to 350 kWh	50,453	7%	\$53.13	\$55.67	\$2.54	5.2%	88%	6%	3%	0%
350 to 400 kWh	50,793	8%	\$63.86	\$66.61	\$2.75	4.3%	80%	13%	6%	1%
400 to 450 kWh	48,902	7%	\$76.50	\$79.08	\$2.58	3.4%	72%	16%	10%	1%
450 to 500 kWh	45,006	7%	\$90.96	\$93.25	\$2.27	2.5%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$114.32	\$115.93	\$1.61	1.4%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$147.83	\$148.28	\$0.45	0.3%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$182.61	\$181.57	(\$1.04)	-0.6%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$217.98	\$215.22	(\$2.76)	-1.3%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$253.96	\$249.35	(\$4.61)	-1.8%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$340.35	\$331.22	(\$9.13)	-2.7%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$526.01	\$507.12	(\$18.89)	-3.6%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$768.28	\$736.67	(\$31.61)	-4.1%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,473.02	\$1,404.52	(\$68.50)	-4.7%	7%	2%	5%	86%
Total	675,265	100%	\$124.97	\$124.74	(\$0.24)	0%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.36	\$5.39	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.23	\$7.53	\$0.30	4.1%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$10.20	\$10.80	\$0.60	5.9%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.87	\$14.74	\$0.87	6.3%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.82	\$21.08	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$27.29	\$29.03	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$35.11	\$37.29	\$2.18	6.2%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$43.36	\$45.93	\$2.57	5.9%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$52.51	\$55.37	\$2.86	5.4%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$62.46	\$65.50	\$3.04	4.9%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$73.29	\$76.43	\$3.14	4.3%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$84.99	\$88.12	\$3.13	3.7%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$102.79	\$105.78	\$2.99	2.9%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$129.55	\$132.11	\$2.56	2.0%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$158.54	\$160.42	\$1.88	1.2%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$189.15	\$190.13	\$0.98	0.5%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$220.72	\$220.62	(\$0.10)	0.0%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$306.65	\$302.89	(\$3.76)	-1.2%	39%	11%	25%	26%
1500 to 2000 kWh	1,923	1%	\$485.06	\$472.28	(\$12.78)	-2.6%	27%	8%	19%	46%
2000 to 3000 kWh	859	1%	\$722.56	\$697.09	(\$25.47)	-3.5%	19%	5%	13%	62%
>= 3000 kWh	315	0%	\$1,419.78	\$1,357.46	(\$62.32)	-4.4%	10%	3%	7%	80%
Total	165,035	100%	\$87.07	\$88.71	\$1.64	2%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

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Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.36	\$6.65	\$0.29	4.6%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.89	\$10.51	\$0.62	6.3%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.65	\$14.52	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.58	\$20.84	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$27.17	\$28.91	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$35.01	\$37.20	\$2.19	6.3%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$43.34	\$45.91	\$2.57	5.9%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$52.74	\$55.49	\$2.75	5.2%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$63.98	\$66.70	\$2.72	4.3%	79%	14%	6%	0%
400 to 450 kWh	55,626	7%	\$77.65	\$80.16	\$2.51	3.2%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$92.88	\$95.01	\$2.18	2.3%	65%	16%	17%	2%
500 to 600 kWh	83,785	10%	\$116.80	\$118.31	\$1.51	1.3%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$150.87	\$151.17	\$0.30	0.2%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$186.33	\$185.08	(\$1.25)	-0.7%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$222.27	\$219.35	(\$2.92)	-1.3%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$258.54	\$253.87	(\$4.67)	-1.8%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$348.23	\$339.06	(\$9.17)	-2.6%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$535.79	\$517.03	(\$18.76)	-3.5%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$785.00	\$763.37	(\$21.63)	-2.8%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,508.28	\$1,439.59	(\$68.69)	-4.6%	7%	2%	5%	86%
Total	840,300	100%	\$126.32	\$125.91	(\$0.41)	0%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.27	\$5.28	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.52	\$6.80	\$0.28	4.3%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.98	\$10.59	\$0.61	6.1%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.72	\$14.58	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.63	\$20.89	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$27.23	\$28.97	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$34.98	\$37.19	\$2.21	6.3%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$42.90	\$45.55	\$2.65	6.2%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$51.31	\$54.29	\$2.98	5.8%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$60.69	\$63.82	\$3.13	5.2%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$71.95	\$75.02	\$3.07	4.3%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$85.43	\$88.27	\$2.84	3.3%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$107.56	\$109.87	\$2.31	2.1%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$139.26	\$140.61	\$1.35	1.0%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$172.27	\$172.24	(\$0.03)	0.0%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$206.46	\$204.68	(\$1.78)	-0.9%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$239.89	\$236.50	(\$3.39)	-1.4%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$320.71	\$313.36	(\$7.35)	-2.3%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$496.91	\$480.48	(\$16.43)	-3.3%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$735.43	\$704.09	(\$31.34)	-4.3%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,415.97	\$1,349.78	(\$66.19)	-4.7%	8%	2%	6%	84%
Total	840,300	100%	\$108.74	\$109.41	\$0.67	1%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, Basic Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5.16	\$5.16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.30	\$6.58	\$0.28	4.4%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.84	\$10.45	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.62	\$14.49	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$19.53	\$20.78	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$27.17	\$28.90	\$1.73	6.4%	100%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$35.02	\$37.22	\$2.20	6.3%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$43.27	\$45.85	\$2.58	6.0%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$52.58	\$55.34	\$2.76	5.2%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$63.76	\$66.50	\$2.74	4.3%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$77.53	\$80.05	\$2.52	3.3%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$92.81	\$94.99	\$2.18	2.3%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$116.99	\$118.49	\$1.50	1.3%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$151.20	\$151.47	\$0.27	0.2%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$186.79	\$185.49	(\$1.30)	-0.7%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$222.87	\$219.87	(\$3.00)	-1.3%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$259.22	\$254.47	(\$4.75)	-1.8%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$349.07	\$339.77	(\$9.30)	-2.7%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$537.22	\$518.26	(\$18.96)	-3.5%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$766.88	\$755.05	(\$11.83)	-1.5%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,509.89	\$1,441.03	(\$68.86)	-4.6%	7%	2%	5%	86%
Total	675,265	100%	\$134.49	\$133.80	(\$0.69)	-1%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.43	\$6.72	\$0.29	4.5%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9.92	\$10.53	\$0.61	6.1%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.68	\$14.54	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19.60	\$20.85	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$27.25	\$28.98	\$1.73	6.3%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$35.07	\$37.27	\$2.20	6.3%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$43.09	\$45.71	\$2.62	6.1%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$51.66	\$54.57	\$2.91	5.6%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$61.38	\$64.36	\$2.98	4.9%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$73.21	\$76.06	\$2.85	3.9%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$87.39	\$89.94	\$2.55	2.9%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$110.61	\$112.55	\$1.94	1.8%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$143.40	\$144.27	\$0.87	0.6%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$177.51	\$176.84	(\$0.67)	-0.4%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$212.57	\$209.99	(\$2.58)	-1.2%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$243.10	\$243.10	(\$0.00)	0%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$300.43	\$321.50	(\$8.93)	-2.7%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$511.05	\$492.40	(\$18.65)	-3.6%	18%	6%	13%	62%
2000 to 3000 kWh	4,461	1%	\$747.26	\$715.92	(\$31.34)	-4.2%	13%	4%	5%	73%
>= 3000 kWh	1,816	0%	\$1,452.07	\$1,364.00	(\$88.07)	-6.1%	7%	2%	5%	85%
Total	675,265	100%	\$115.46	\$115.67	\$0.21	0%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.22	\$5.24	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.89	\$7.20	\$0.31	4.5%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$10.13	\$10.75	\$0.62	6.1%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.77	\$14.65	\$0.88	6.4%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.71	\$20.97	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$27.19	\$28.93	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$34.99	\$37.17	\$2.18	6.2%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$43.53	\$46.05	\$2.52	5.8%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$53.25	\$55.94	\$2.69	5.1%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$64.80	\$67.45	\$2.65	4.1%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$78.16	\$80.63	\$2.47	3.2%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$92.94	\$95.10	\$2.16	2.3%	65%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$115.75	\$117.32	\$1.57	1.4%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$146.70	\$149.23	\$2.53	0.4%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$182.87	\$182.06	\$(81)	-0.4%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$217.47	\$215.19	\$(228)	-10%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$252.78	\$248.88	\$(390)	-1.5%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$341.54	\$333.43	\$(811)	-2.4%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$525.83	\$508.47	\$(173.6)	-33%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$770.71	\$740.54	\$(301.7)	-39%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,496.49	\$1,428.99	\$(67.50)	-4.5%	8%	2%	5%	85%
Total	165,035	100%	\$92.90	\$93.65	\$0.74	1%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.34	\$5.36	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.17	\$7.48	\$0.31	4.3%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.27	\$10.88	\$0.61	5.9%	100%	0%	0%	0%
75 to 100 kWh	2,852	2%	\$13.87	\$14.74	\$0.87	6.3%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.74	\$21.00	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$27.21	\$28.96	\$1.75	6.4%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$34.77	\$37.01	\$2.24	6.4%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$42.41	\$45.14	\$2.73	6.4%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$50.20	\$53.41	\$3.21	6.4%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$58.06	\$61.72	\$3.66	6.3%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$66.11	\$70.20	\$4.09	6.2%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$74.47	\$78.91	\$4.44	6.0%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$87.66	\$92.41	\$4.75	5.4%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$108.71	\$113.55	\$4.84	4.5%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$133.76	\$138.33	\$4.57	3.4%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$162.20	\$166.26	\$4.06	2.5%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$191.19	\$194.64	\$3.45	1.8%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$272.59	\$273.06	\$0.47	0.2%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$442.36	\$434.49	\$(787)	-1.8%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$675.24	\$652.62	\$(223.6)	-33%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,329.96	\$1,273.81	\$(56.15)	-4.2%	13%	4%	9%	74%
Total	165,035	100%	\$81.24	\$83.78	\$2.54	3%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.24	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.49	\$6.78	\$0.29	4.5%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.95	\$10.57	\$0.62	6.2%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.71	\$14.58	\$0.87	6.3%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.65	\$20.91	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$27.25	\$28.97	\$1.72	6.3%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$35.21	\$37.18	\$2.17	6.2%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$43.63	\$46.15	\$2.52	5.8%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$53.11	\$55.83	\$2.72	5.1%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$63.95	\$66.67	\$2.72	4.3%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$77.00	\$79.52	\$2.52	3.3%	72%	16%	11%	2%
450 to 500 kWh	30,875	6%	\$91.99	\$94.17	\$2.18	2.4%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$115.67	\$117.14	\$1.47	1.3%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$149.67	\$149.92	\$0.25	0.2%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$185.22	\$183.81	(\$1.41)	-0.8%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$221.12	\$217.86	(\$3.26)	-1.5%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$257.15	\$252.02	(\$5.13)	-2.0%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$345.12	\$335.39	(\$9.73)	-2.8%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$529.41	\$510.10	(\$19.31)	-3.6%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$771.93	\$739.98	(\$31.95)	-4.1%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,493.44	\$1,423.87	(\$69.57)	-4.7%	7%	2%	5%	86%
Total	503,781	100%	\$110.06	\$110.12	\$0.06	0%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.43	\$6.72	\$0.29	4.5%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$10.53	\$10.53	\$0.62	6.3%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.68	\$14.55	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$20.85	\$20.85	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$27.25	\$28.97	\$1.72	6.3%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$35.26	\$37.43	\$2.17	6.2%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$43.74	\$46.75	\$3.01	5.7%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$53.28	\$56.96	\$3.68	5.0%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$64.32	\$66.96	\$2.64	4.1%	78%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$77.73	\$80.13	\$2.40	3.1%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$93.17	\$95.18	\$2.01	2.2%	68%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$117.34	\$118.63	\$1.29	1.1%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$151.63	\$151.66	\$0.03	0.0%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$187.17	\$185.53	(\$1.64)	-0.9%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$222.91	\$219.41	(\$3.50)	-1.6%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$259.01	\$253.61	(\$5.40)	-2.1%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$346.65	\$336.69	(\$9.96)	-2.9%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$531.01	\$511.42	(\$19.59)	-3.7%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$773.86	\$741.60	(\$32.26)	-4.2%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,492.27	\$1,422.49	(\$69.78)	-4.7%	7%	2%	5%	86%
Total	406,470	100%	\$119.72	\$119.36	(\$0.36)	0%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.40	\$5.43	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.21	\$7.54	\$0.33	4.6%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$10.17	\$10.78	\$0.61	6.0%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.84	\$14.71	\$0.87	6.3%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.80	\$21.07	\$1.27	6.4%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$27.24	\$28.98	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$35.08	\$37.26	\$2.18	6.2%	98%	1%	1%	0%
250 to 300 kWh	12,878	13%	\$43.34	\$45.91	\$2.57	5.9%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$52.60	\$55.44	\$2.84	5.4%	91%	5%	3%	0%
350 to 400 kWh	8,936	9%	\$62.66	\$65.46	\$2.80	4.8%	86%	8%	5%	1%
400 to 450 kWh	6,783	7%	\$73.88	\$76.93	\$3.05	4.1%	81%	10%	8%	1%
450 to 500 kWh	5,059	5%	\$86.00	\$88.98	\$2.98	3.5%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$104.97	\$107.66	\$2.69	2.6%	69%	13%	14%	4%
600 to 700 kWh	3,742	4%	\$133.65	\$135.68	\$2.03	1.5%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$165.31	\$166.31	\$1.00	0.6%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$199.19	\$198.88	(\$0.31)	-0.2%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$232.61	\$230.93	(\$1.68)	-0.7%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$320.60	\$314.65	(\$5.95)	-1.9%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$508.30	\$492.61	(\$15.69)	-3.1%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$748.48	\$720.30	(\$28.18)	-3.8%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,503.89	\$1,436.23	(\$67.66)	-4.5%	9%	3%	6%	82%
Total	97,311	100%	\$69.69	\$71.52	\$1.83	3%	87%	5%	5%	3%

** Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.16	\$5.16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.34	\$6.63	\$0.29	4.6%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.89	\$10.51	\$0.62	6.3%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.66	\$14.53	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.56	\$20.82	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$27.15	\$28.88	\$1.73	6.4%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$34.99	\$37.18	\$2.19	6.3%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$43.39	\$45.93	\$2.54	5.9%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$53.06	\$55.73	\$2.67	5.0%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$64.87	\$67.43	\$2.56	3.9%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$79.72	\$81.98	\$2.26	2.8%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$96.04	\$97.88	\$1.84	1.9%	61%	17%	20%	2%
500 to 600 kWh	46,168	9%	\$121.07	\$122.13	\$1.06	0.9%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$156.60	\$156.26	(\$0.34)	-0.2%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$193.26	\$191.13	(\$2.13)	-1.1%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$229.90	\$225.94	(\$3.96)	-1.7%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$266.99	\$261.14	(\$5.85)	-2.2%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$357.79	\$347.32	(\$10.47)	-2.9%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$516.53	\$526.44	(\$9.09)	-1.7%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$797.20	\$764.32	(\$32.88)	-4.1%	9%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,538.46	\$1,467.76	(\$70.70)	-4.6%	7%	2%	5%	87%
Total	503,781	100%	\$115.38	\$115.01	(\$0.37)	0%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.51	\$6.79	\$0.28	4.3%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.97	\$10.59	\$0.62	6.2%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.69	\$14.56	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.61	\$20.87	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$27.20	\$28.93	\$1.73	6.4%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$34.95	\$37.15	\$2.20	6.3%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$42.90	\$45.53	\$2.63	6.1%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$51.44	\$54.39	\$2.95	5.7%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$61.10	\$64.15	\$3.05	5.0%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$72.90	\$75.85	\$2.95	4.0%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$86.95	\$89.62	\$2.67	3.1%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$109.50	\$111.59	\$2.09	1.9%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$141.98	\$142.98	\$1.00	0.7%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$176.17	\$175.57	(\$0.60)	-0.3%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$211.54	\$209.02	(\$2.52)	-1.2%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$246.54	\$242.20	(\$4.34)	-1.8%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$330.70	\$321.68	(\$9.02)	-2.7%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$510.24	\$491.85	(\$18.39)	-3.6%	18%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$745.29	\$714.42	(\$30.87)	-4.1%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,448.06	\$1,379.61	(\$68.45)	-4.7%	8%	2%	5%	85%
Total	503,781	100%	\$104.74	\$105.23	\$0.49	0%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, Basic Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.29	\$6.57	\$0.28	4.5%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.84	\$10.46	\$0.62	6.3%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.63	\$14.50	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$19.52	\$20.77	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$27.14	\$28.87	\$1.73	6.4%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$35.00	\$37.19	\$2.19	6.3%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$43.32	\$45.88	\$2.56	5.9%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$52.88	\$55.57	\$2.69	5.1%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$64.66	\$67.24	\$2.58	4.0%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$79.61	\$81.88	\$2.27	2.9%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$96.04	\$97.88	\$1.84	1.9%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$121.22	\$122.28	\$1.06	0.9%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$156.78	\$156.43	(\$0.35)	-0.2%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$193.46	\$191.31	(\$2.15)	-1.1%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$229.99	\$226.01	(\$3.98)	-1.7%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$267.11	\$261.25	(\$5.86)	-2.2%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$358.08	\$347.59	(\$10.49)	-2.9%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$516.75	\$526.64	(\$9.89)	-1.9%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$717.58	\$764.67	(\$46.91)	-6.5%	4%	1%	9%	76%
>= 3000 kWh	1,755	0%	\$1,532.56	\$1,462.15	(\$70.41)	-4.6%	7%	2%	5%	87%
Total	406,470	100%	\$125.57	\$124.84	(\$0.74)	-1%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.26	\$5.26	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.43	\$6.71	\$0.28	4.4%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.92	\$10.53	\$0.61	6.1%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.66	\$14.52	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.57	\$20.82	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$27.20	\$28.93	\$1.73	6.4%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$35.04	\$37.23	\$2.19	6.3%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$43.09	\$45.70	\$2.61	6.1%	96%	3%	1%	0%
300 to 350 kWh	32,372	8%	\$51.85	\$54.72	\$2.87	5.5%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$61.94	\$64.82	\$2.88	4.6%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$74.39	\$77.09	\$2.70	3.6%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$89.22	\$91.58	\$2.36	2.6%	65%	18%	16%	1%
500 to 600 kWh	42,181	11%	\$112.78	\$114.49	\$1.71	1.5%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$145.89	\$146.46	\$0.57	0.4%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$180.26	\$179.16	(\$1.10)	-0.6%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$215.37	\$212.34	(\$3.03)	-1.4%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$260.58	\$245.65	(\$14.93)	-5.7%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$334.59	\$325.16	(\$9.43)	-2.8%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$514.20	\$495.14	(\$19.06)	-3.7%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	0%	\$719.02	\$719.27	(\$0.25)	0%	7%	4%	5%	74%
>= 3000 kWh	1,587	0%	\$1,449.22	\$1,380.07	(\$69.15)	-4.8%	7%	2%	5%	86%
Total	406,470	100%	\$113.87	\$113.88	\$0.01	0%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.22	\$5.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.86	\$7.18	\$0.32	4.7%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$10.12	\$10.74	\$0.62	6.1%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.75	\$14.63	\$0.88	6.4%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.68	\$20.95	\$1.27	6.5%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$27.16	\$28.90	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$34.99	\$37.16	\$2.17	6.2%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$43.58	\$46.08	\$2.50	5.7%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$53.66	\$56.27	\$2.61	4.9%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$65.66	\$68.17	\$2.51	3.8%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$80.19	\$82.42	\$2.23	2.8%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$96.06	\$97.88	\$1.82	1.9%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$120.16	\$121.24	\$1.08	0.9%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$155.14	\$154.88	(\$0.26)	-0.2%	45%	13%	28%	13%
700 to 800 kWh	2,228	2%	\$191.33	\$189.38	(\$1.95)	-1.0%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$228.85	\$225.05	(\$3.80)	-1.7%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$265.16	\$259.51	(\$5.65)	-2.1%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$352.88	\$342.80	(\$10.08)	-2.9%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$542.89	\$523.15	(\$19.74)	-3.6%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$791.43	\$759.02	(\$32.41)	-4.1%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,602.72	\$1,528.91	(\$73.81)	-4.6%	6%	2%	5%	87%
Total	97,311	100%	\$72.82	\$73.97	\$1.15	2%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.37	\$5.39	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.20	\$7.52	\$0.32	4.4%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$10.25	\$10.87	\$0.62	6.0%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.85	\$14.73	\$0.88	6.4%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.73	\$21.00	\$1.27	6.4%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$27.18	\$28.93	\$1.75	6.4%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$34.73	\$36.97	\$2.24	6.4%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$42.41	\$45.13	\$2.72	6.4%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$50.21	\$53.41	\$3.20	6.4%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$58.10	\$61.75	\$3.65	6.3%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$66.27	\$70.32	\$4.05	6.1%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$74.81	\$79.17	\$4.36	5.8%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$88.50	\$93.06	\$4.56	5.2%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$111.28	\$115.72	\$4.44	4.0%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$139.00	\$142.90	\$3.90	2.8%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$170.63	\$173.68	\$3.05	1.8%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$202.94	\$205.00	\$2.06	1.0%	53%	15%	28%	4%
1000 to 1500 kWh	1,951	2%	\$284.66	\$283.04	(\$1.62)	-0.6%	43%	12%	26%	17%
1500 to 2000 kWh	535	1%	\$467.54	\$465.36	(\$2.18)	-0.5%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$697.09	\$673.60	(\$23.49)	-3.4%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,459.44	\$1,376.22	(\$83.22)	-5.7%	11%	3%	8%	77%
Total	97,311	100%	\$66.56	\$69.08	\$2.51	4%	92%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.25	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.51	\$6.79	\$0.28	4.3%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.92	\$10.52	\$0.60	6.0%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.79	\$14.65	\$0.86	6.2%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$19.76	\$21.01	\$1.25	6.3%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$27.43	\$29.16	\$1.73	6.3%	99%	1%	0%	0%
200 to 250 kWh	18,162	6%	\$35.28	\$37.16	\$2.18	6.2%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$43.64	\$46.20	\$2.56	5.9%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$52.75	\$55.59	\$2.84	5.4%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$62.95	\$65.91	\$2.96	4.7%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$74.38	\$77.29	\$2.91	3.9%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$87.49	\$90.19	\$2.70	3.1%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$109.49	\$111.63	\$2.14	2.0%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$141.99	\$143.12	\$1.13	0.8%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$175.76	\$175.62	(\$0.14)	-0.1%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$210.29	\$208.63	(\$1.66)	-0.8%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$245.66	\$242.28	(\$3.38)	-1.4%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$330.18	\$322.57	(\$7.61)	-2.3%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$512.26	\$495.35	(\$16.91)	-3.3%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$748.50	\$719.22	(\$29.28)	-3.9%	15%	5%	11%	69%
>= 3000 kWh	647	0%	\$1,397.56	\$1,334.29	(\$63.27)	-4.5%	9%	3%	6%	83%
Total	324,105	100%	\$128.42	\$128.61	\$0.20	0%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.24	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.43	\$6.70	\$0.27	4.2%	100%	0%	0%	0%
50 to 75 kWh	2,129	1%	\$9.86	\$10.47	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.74	\$14.60	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$19.71	\$20.96	\$1.25	6.3%	99%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$27.45	\$29.17	\$1.72	6.3%	99%	1%	0%	0%
200 to 250 kWh	12,351	5%	\$35.34	\$37.51	\$2.17	6.1%	97%	2%	1%	0%
250 to 300 kWh	15,307	6%	\$43.73	\$46.79	\$3.06	5.9%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$52.67	\$55.70	\$3.03	5.4%	90%	6%	3%	0%
350 to 400 kWh	19,313	7%	\$61.15	\$66.06	\$4.91	4.6%	90%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$74.77	\$77.61	\$2.84	3.8%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$88.15	\$90.74	\$2.59	2.9%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$110.81	\$112.78	\$1.97	1.8%	17%	19%	19%	4%
600 to 700 kWh	26,873	10%	\$144.02	\$144.90	\$0.88	0.6%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$178.33	\$177.88	(\$0.45)	-0.3%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$213.66	\$211.58	(\$2.08)	-1.0%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$249.60	\$245.69	(\$3.91)	-1.6%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$334.38	\$326.03	(\$8.35)	-2.5%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$519.94	\$501.90	(\$18.04)	-3.5%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$757.80	\$727.33	(\$30.47)	-4.0%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,418.16	\$1,353.23	(\$64.93)	-4.6%	8%	2%	6%	84%
Total	261,619	100%	\$132.90	\$132.84	(\$0.06)	0%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.32	\$5.34	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.34	\$7.64	\$0.30	4.1%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10.31	\$10.91	\$0.60	5.8%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$14.01	\$14.88	\$0.87	6.2%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.90	\$21.16	\$1.26	6.3%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$27.41	\$29.16	\$1.75	6.4%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$35.16	\$37.34	\$2.18	6.2%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$43.42	\$46.00	\$2.58	5.9%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$52.39	\$55.28	\$2.89	5.5%	92%	5%	3%	0%
350 to 400 kWh	5,303	8%	\$62.25	\$65.35	\$3.10	5.0%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$72.65	\$75.89	\$3.24	4.5%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$84.05	\$87.33	\$3.28	3.9%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$101.08	\$104.31	\$3.23	3.2%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$127.71	\$130.51	\$2.80	2.2%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$157.26	\$159.32	\$2.06	1.3%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$189.11	\$190.12	\$1.01	0.5%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$222.53	\$222.27	(\$0.26)	-0.1%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$311.85	\$307.50	(\$4.35)	-1.4%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$487.83	\$474.48	(\$13.35)	-2.7%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$718.20	\$692.83	(\$25.37)	-3.5%	19%	6%	8%	62%
>= 3000 kWh	127	0%	\$1,313.23	\$1,256.74	(\$56.49)	-4.3%	11%	3%	8%	78%
Total	62,486	100%	\$109.65	\$110.91	\$1.26	1%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.17	\$5.17	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.35	\$6.63	\$0.28	4.4%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.89	\$10.50	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.64	\$14.51	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.66	\$20.91	\$1.25	6.4%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$27.26	\$29.00	\$1.74	6.4%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$35.06	\$37.26	\$2.20	6.3%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$43.24	\$45.85	\$2.61	6.0%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$52.15	\$55.04	\$2.89	5.5%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$62.54	\$65.51	\$2.97	4.7%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$74.66	\$77.54	\$2.88	3.9%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$88.63	\$91.26	\$2.63	3.0%	69%	16%	13%	1%
500 to 600 kWh	36,657	11%	\$112.04	\$114.05	\$2.01	1.8%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$145.65	\$146.54	\$0.89	0.6%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$180.92	\$180.38	(\$0.54)	-0.3%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$217.00	\$214.83	(\$2.17)	-1.0%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$253.31	\$249.39	(\$3.92)	-1.5%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$342.58	\$334.16	(\$8.42)	-2.5%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$528.30	\$510.41	(\$17.89)	-3.4%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$770.06	\$739.83	(\$30.23)	-3.9%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,444.95	\$1,380.27	(\$64.68)	-4.5%	8%	2%	6%	84%
Total	324,105	100%	\$142.40	\$141.91	(\$0.49)	0%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.27	\$5.27	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.49	\$6.78	\$0.29	4.5%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.98	\$10.59	\$0.61	6.1%	100%	0%	0%	0%
75 to 100 kWh	3,269	3%	\$13.77	\$14.63	\$0.86	6.2%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.71	\$20.96	\$1.25	6.3%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$27.34	\$29.08	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$35.05	\$37.26	\$2.21	6.3%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$42.90	\$45.57	\$2.67	6.2%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$51.08	\$54.12	\$3.04	6.0%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$60.10	\$63.33	\$3.23	5.4%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$70.70	\$73.92	\$3.22	4.6%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$83.59	\$86.63	\$3.04	3.6%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$105.49	\$108.03	\$2.54	2.4%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$136.84	\$138.49	\$1.65	1.2%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$169.08	\$169.53	\$0.45	0.3%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$202.49	\$201.31	(\$1.18)	-0.6%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$235.63	\$232.87	(\$2.76)	-1.2%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$313.94	\$307.61	(\$6.33)	-2.0%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$486.79	\$471.86	(\$14.93)	-3.1%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	1%	\$718.85	\$691.29	(\$27.56)	-3.8%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,355.02	\$1,274.01	(\$81.01)	-4.6%	9%	3%	7%	81%
Total	324,105	100%	\$114.44	\$115.32	\$0.88	1%	75%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.29	\$6.57	\$0.28	4.5%	100%	0%	0%	0%
50 to 75 kWh	2,282	1%	\$9.83	\$10.44	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13.59	\$14.45	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19.58	\$20.84	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$27.26	\$29.00	\$1.74	6.4%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$35.07	\$37.29	\$2.22	6.3%	99%	0%	0%	0%
250 to 300 kWh	14,181	5%	\$43.16	\$45.79	\$2.63	6.1%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$51.99	\$54.91	\$2.92	5.6%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$62.21	\$65.22	\$3.01	4.8%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$74.38	\$77.79	\$3.41	3.9%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$88.37	\$91.02	\$2.65	3.0%	70%	16%	13%	1%
500 to 600 kWh	30,855	12%	\$111.93	\$113.95	\$2.02	1.8%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$145.50	\$146.39	\$0.89	0.6%	52%	15%	25%	9%
700 to 800 kWh	20,679	8%	\$180.78	\$180.25	(\$0.53)	-0.3%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$216.87	\$214.70	(\$2.17)	-1.0%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$253.09	\$249.19	(\$3.90)	-1.5%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$341.77	\$333.41	(\$8.36)	-2.4%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$527.76	\$509.92	(\$17.84)	-3.4%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$770.01	\$739.80	(\$30.21)	-3.9%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,456.34	\$1,391.10	(\$65.24)	-4.5%	8%	2%	6%	84%
Total	261,619	100%	\$147.92	\$147.28	(\$0.63)	0%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5.26	\$5.27	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.42	\$6.70	\$0.28	4.4%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.91	\$10.52	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13.72	\$14.59	\$0.87	6.3%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19.68	\$20.93	\$1.25	6.4%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$27.36	\$29.09	\$1.73	6.3%	99%	0%	0%	0%
200 to 250 kWh	14,255	5%	\$35.13	\$37.33	\$2.20	6.3%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$43.08	\$45.73	\$2.65	6.2%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$51.34	\$54.33	\$2.99	5.8%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$60.59	\$63.71	\$3.12	5.1%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$71.64	\$74.68	\$3.04	4.2%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$85.14	\$87.93	\$2.79	3.3%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$108.17	\$110.36	\$2.19	2.0%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$140.87	\$142.06	\$1.19	0.8%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$174.78	\$174.57	(\$0.21)	-0.1%	44%	13%	32%	3%
800 to 900 kWh	12,474	5%	\$209.80	\$207.68	(\$2.12)	-1.0%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$244.67	\$240.63	(\$4.04)	-1.7%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$325.47	\$317.11	(\$8.36)	-2.6%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$506.37	\$488.31	(\$18.06)	-3.6%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$740.08	\$709.48	(\$30.60)	-4.1%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,573.05	\$1,508.54	(\$64.51)	-4.7%	8%	2%	6%	84%
Total	261,619	100%	\$117.88	\$118.40	\$0.51	0%	69%	11%	15%	7%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.22	\$5.24	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.94	\$7.25	\$0.31	4.5%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$10.21	\$10.84	\$0.63	6.2%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.83	\$14.71	\$0.88	6.4%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.83	\$21.10	\$1.27	6.4%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$27.25	\$28.99	\$1.74	6.4%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$35.02	\$37.21	\$2.19	6.3%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$43.45	\$46.01	\$2.56	5.9%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$52.62	\$55.42	\$2.80	5.3%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$63.66	\$66.49	\$2.83	4.4%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$75.78	\$78.53	\$2.75	3.6%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$89.85	\$92.34	\$2.49	2.8%	68%	16%	13%	1%
500 to 600 kWh	3,822	6%	\$112.65	\$114.56	\$1.91	1.7%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$146.58	\$147.42	\$0.84	0.6%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$181.81	\$181.25	(\$0.56)	-0.3%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$215.68	\$215.68	(\$2.25)	-1.0%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$254.84	\$250.74	(\$4.10)	-1.6%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$347.54	\$338.74	(\$8.80)	-2.5%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$530.92	\$512.76	(\$18.16)	-3.4%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$770.33	\$739.95	(\$30.38)	-3.9%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,393.36	\$1,331.18	(\$62.18)	-4.5%	8%	2%	6%	84%
Total	62,486	100%	\$119.29	\$119.39	\$0.09	0%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.31	\$5.32	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.17	\$7.47	\$0.30	4.2%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.40	\$11.01	\$0.61	5.9%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.93	\$14.78	\$0.85	6.1%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.78	\$21.04	\$1.26	6.4%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$27.29	\$29.05	\$1.76	6.4%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$34.84	\$37.09	\$2.25	6.5%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$42.42	\$45.15	\$2.73	6.4%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$50.18	\$53.39	\$3.21	6.4%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$57.98	\$61.68	\$3.70	6.4%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$65.85	\$70.00	\$4.15	6.3%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$73.96	\$78.52	\$4.56	6.2%	97%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$86.58	\$91.55	\$4.97	5.7%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$106.52	\$111.66	\$5.14	4.8%	83%	4%	0%	0%
700 to 800 kWh	2,721	4%	\$131.23	\$136.07	\$4.84	3.7%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$160.19	\$164.44	\$4.25	2.7%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$191.56	\$194.95	\$3.39	1.8%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$271.51	\$277.59	\$6.08	0.0%	46%	14%	20%	11%
1500 to 2000 kWh	1,485	2%	\$447.25	\$458.61	(\$8.64)	-1.9%	32%	10%	23%	34%
2000 to 3000 kWh	382	1%	\$665.70	\$649.14	(\$16.56)	-3.1%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,217.20	\$1,161.59	(\$55.61)	-4.1%	14%	4%	10%	71%
Total	62,486	100%	\$100.01	\$102.44	\$2.43	2%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.32	\$5.34	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.98	\$7.26	\$0.28	4.0%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$10.12	\$10.71	\$0.59	5.8%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.77	\$14.62	\$0.85	6.2%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$19.42	\$20.64	\$1.22	6.3%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$27.43	\$29.15	\$1.72	6.3%	99%	1%	0%	0%
200 to 250 kWh	281	3%	\$35.46	\$37.59	\$2.13	6.0%	97%	1%	0%	0%
250 to 300 kWh	317	3%	\$43.30	\$45.91	\$2.61	6.0%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$51.29	\$54.33	\$3.04	5.9%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$60.49	\$63.85	\$3.36	5.6%	95%	4%	2%	0%
400 to 450 kWh	396	4%	\$69.02	\$72.74	\$3.72	5.4%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$79.31	\$83.16	\$3.85	4.9%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$95.18	\$99.20	\$4.02	4.2%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$119.15	\$123.02	\$3.87	3.2%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$146.55	\$150.00	\$3.45	2.4%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$175.13	\$177.91	\$2.78	1.6%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$204.08	\$206.13	\$2.05	1.0%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$280.53	\$279.95	(\$0.58)	-0.2%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$450.98	\$442.89	(\$8.09)	-1.8%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$693.07	\$672.25	(\$20.82)	-3.0%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,413.59	\$1,355.41	(\$58.18)	-4.1%	13%	4%	9%	74%
Total	10,377	100%	\$141.56	\$142.87	\$1.31	1%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.31	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$7.04	\$7.33	\$0.29	4.1%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$10.19	\$10.79	\$0.60	5.9%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.82	\$14.67	\$0.85	6.2%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$19.45	\$20.66	\$1.21	6.2%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$27.50	\$29.19	\$1.69	6.1%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$35.65	\$37.75	\$2.10	5.9%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$43.67	\$46.73	\$3.06	5.9%	94%	2%	1%	0%
300 to 350 kWh	221	4%	\$51.94	\$54.90	\$2.96	5.7%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$61.28	\$64.54	\$3.26	5.3%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$70.21	\$73.77	\$3.56	5.1%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$81.32	\$84.84	\$3.52	4.3%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$99.09	\$102.59	\$3.50	3.5%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$125.29	\$128.31	\$3.02	2.4%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$157.58	\$159.65	\$2.07	1.3%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$190.88	\$191.78	\$0.90	0.5%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$225.96	\$225.43	(\$0.53)	-0.2%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$307.88	\$303.54	(\$4.34)	-1.4%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$487.25	\$473.61	(\$13.64)	-2.8%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$743.66	\$716.61	(\$27.05)	-3.6%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,465.20	\$1,400.48	(\$64.72)	-4.4%	10%	3%	7%	80%
Total	6,276	100%	\$136.75	\$137.10	\$0.36	0%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.38	\$5.41	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.62	\$7.08	\$0.26	3.8%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$10.00	\$10.58	\$0.58	5.8%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.67	\$14.53	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$19.37	\$20.60	\$1.23	6.4%	100%	0%	0%	0%
150 to 200 kWh	89	3%	\$27.31	\$29.07	\$1.76	6.4%	100%	0%	0%	0%
200 to 250 kWh	123	3%	\$35.05	\$37.26	\$2.21	6.3%	99%	0%	1%	0%
250 to 300 kWh	127	3%	\$42.72	\$45.40	\$2.68	6.3%	99%	1%	1%	0%
300 to 350 kWh	111	3%	\$50.16	\$53.34	\$3.18	6.3%	97%	2%	1%	0%
350 to 400 kWh	131	3%	\$58.71	\$62.32	\$3.61	6.1%	97%	2%	1%	0%
400 to 450 kWh	151	4%	\$66.60	\$70.67	\$4.07	6.1%	96%	2%	1%	0%
450 to 500 kWh	151	4%	\$75.31	\$79.80	\$4.49	6.0%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$88.16	\$93.12	\$4.96	5.6%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$107.93	\$113.34	\$5.41	5.0%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$129.34	\$134.94	\$5.60	4.3%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$153.56	\$158.93	\$5.37	3.5%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$176.72	\$183.75	\$5.03	2.8%	70%	15%	13%	3%
1000 to 1500 kWh	809	20%	\$254.04	\$257.09	\$3.05	1.2%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$422.52	\$418.78	(\$3.74)	-0.9%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$643.32	\$628.63	(\$14.69)	-2.3%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,368.44	\$1,315.97	(\$52.47)	-3.8%	16%	5%	11%	68%
Total	4,101	100%	\$148.92	\$151.70	\$2.77	2%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.19	\$5.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2	2%	\$6.74	\$7.04	\$0.30	4.5%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.83	\$10.44	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.65	\$14.51	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$19.17	\$20.40	\$1.23	6.4%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$27.12	\$28.86	\$1.74	6.4%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$34.76	\$36.97	\$2.21	6.4%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$42.66	\$45.36	\$2.70	6.3%	97%	1%	0%	0%
300 to 350 kWh	384	4%	\$50.35	\$53.52	\$3.17	6.3%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$59.18	\$62.74	\$3.56	6.0%	96%	1%	0%	0%
400 to 450 kWh	361	3%	\$67.42	\$71.33	\$3.91	5.8%	94%	2%	0%	0%
450 to 500 kWh	395	4%	\$77.75	\$81.79	\$4.04	5.2%	89%	3%	0%	0%
500 to 600 kWh	630	8%	\$93.53	\$97.69	\$4.16	4.4%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$119.05	\$122.91	\$3.86	3.2%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$149.45	\$152.55	\$3.10	2.1%	63%	16%	19%	1%
800 to 900 kWh	687	7%	\$182.71	\$184.81	\$2.10	1.1%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$216.61	\$217.50	\$0.89	0.4%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$305.95	\$302.90	(\$3.05)	-1.0%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$487.51	\$475.52	(\$11.99)	-2.5%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$731.63	\$707.13	(\$24.50)	-3.3%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,435.89	\$1,375.53	(\$60.36)	-4.2%	11%	3%	8%	77%
Total	10,377	100%	\$154.62	\$154.91	\$0.29	0%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.32	\$5.34	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.77	\$7.04	\$0.27	4.0%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.97	\$10.56	\$0.59	5.9%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.86	\$14.71	\$0.85	6.1%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$19.40	\$20.62	\$1.22	6.3%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$27.32	\$29.03	\$1.71	6.3%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$34.91	\$37.13	\$2.22	6.4%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$43.41	\$46.04	\$2.63	6.1%	97%	2%	0%	0%
300 to 350 kWh	359	3%	\$51.25	\$54.37	\$3.12	6.1%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$58.84	\$62.40	\$3.56	6.1%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$68.04	\$71.84	\$3.80	5.6%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$76.10	\$80.28	\$4.18	5.5%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$91.96	\$96.25	\$4.29	4.7%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$115.99	\$120.16	\$4.17	3.6%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$140.39	\$144.50	\$4.11	2.9%	72%	11%	16%	1%
800 to 900 kWh	662	6%	\$165.40	\$169.32	\$3.92	2.4%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$186.05	\$190.03	\$3.98	2.1%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$264.58	\$266.84	\$2.26	0.9%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$401.63	\$399.15	(\$2.49)	-0.6%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$655.60	\$620.75	(\$34.85)	-5.3%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,254.63	\$1,206.66	(\$47.97)	-3.8%	17%	5%	12%	60%
Total	10,377	100%	\$128.49	\$130.83	\$2.34	2%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.71	\$7.00	\$0.29	4.3%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.83	\$10.44	\$0.61	6.2%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.63	\$14.49	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$19.06	\$20.27	\$1.21	6.3%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.94	\$28.68	\$1.74	6.5%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$34.86	\$37.07	\$2.21	6.3%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$42.73	\$45.41	\$2.68	6.3%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$50.36	\$53.51	\$3.15	6.3%	98%	0%	0%	0%
350 to 400 kWh	202	3%	\$59.66	\$63.16	\$3.50	5.9%	98%	2%	0%	0%
400 to 450 kWh	212	3%	\$67.92	\$71.74	\$3.82	5.6%	92%	6%	2%	0%
450 to 500 kWh	242	4%	\$79.18	\$83.00	\$3.82	4.8%	85%	10%	4%	0%
500 to 600 kWh	498	8%	\$96.36	\$100.13	\$3.77	3.9%	77%	14%	8%	1%
600 to 700 kWh	487	8%	\$124.31	\$127.64	\$3.33	2.7%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$155.36	\$157.84	\$2.48	1.6%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$190.51	\$191.74	\$1.23	0.6%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$225.06	\$224.92	(\$0.14)	-0.1%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$315.97	\$311.60	(\$4.37)	-1.4%	37%	24%	28%	28%
1500 to 2000 kWh	258	4%	\$495.92	\$482.61	(\$13.31)	-2.7%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$751.30	\$724.92	(\$26.38)	-3.5%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,414.29	\$1,354.11	(\$60.18)	-4.3%	11%	3%	7%	79%
Total	6,276	100%	\$152.82	\$152.69	(\$0.13)	0%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.31	\$5.32	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.64	\$6.89	\$0.25	3.8%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$10.04	\$10.63	\$0.59	5.9%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.92	\$14.77	\$0.85	6.1%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$19.45	\$20.67	\$1.22	6.3%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$27.45	\$29.15	\$1.70	6.2%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$34.92	\$37.11	\$2.19	6.3%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$43.61	\$46.17	\$2.56	5.9%	96%	2%	2%	0%
300 to 350 kWh	241	4%	\$51.63	\$54.68	\$3.05	5.9%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$59.23	\$62.74	\$3.51	5.9%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$68.83	\$72.48	\$3.65	5.3%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$77.02	\$80.96	\$3.94	5.1%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$94.79	\$98.52	\$3.73	3.9%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$123.06	\$126.20	\$3.14	2.6%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$154.89	\$157.13	\$2.24	1.4%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$187.46	\$188.62	\$1.16	0.6%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$221.16	\$220.87	(\$0.29)	-0.1%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$305.46	\$300.67	(\$4.79)	-1.6%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$480.42	\$466.25	(\$14.17)	-3.0%	25%	8%	13%	50%
2000 to 3000 kWh	47	1%	\$715.19	\$686.57	(\$28.62)	-4.0%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,436.80	\$1,371.39	(\$65.41)	-4.6%	10%	3%	7%	81%
Total	6,276	100%	\$120.67	\$121.52	\$0.85	1%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185		\$5.20	\$5.22	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	91	5%	\$6.81	\$7.10	\$0.29	4.3%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.83	\$10.45	\$0.62	6.3%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.69	\$14.56	\$0.87	6.4%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$19.34	\$20.58	\$1.24	6.4%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$27.38	\$29.14	\$1.76	6.4%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$34.59	\$36.81	\$2.22	6.4%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$42.54	\$45.25	\$2.71	6.4%	99%	0%	0%	0%
300 to 350 kWh	151	4%	\$50.35	\$53.54	\$3.19	6.3%	99%	1%	0%	0%
350 to 400 kWh	143	3%	\$58.51	\$62.14	\$3.63	6.2%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$66.71	\$70.74	\$4.03	6.0%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$75.48	\$79.87	\$4.39	5.8%	94%	5%	1%	0%
500 to 600 kWh	332	8%	\$89.29	\$94.02	\$4.73	5.3%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$111.19	\$115.86	\$4.67	4.2%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$139.41	\$143.55	\$4.14	3.0%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$172.33	\$175.60	\$3.27	1.9%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$204.80	\$207.12	\$2.32	1.1%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$292.29	\$291.05	(\$1.24)	-0.4%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$477.23	\$466.84	(\$10.39)	-2.2%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$705.19	\$683.20	(\$21.99)	-3.1%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,462.29	\$1,401.72	(\$60.57)	-4.1%	12%	4%	8%	76%
Total	4,101	100%	\$157.37	\$158.31	\$0.93	1%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185		\$5.35	\$5.37	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$7.08	\$7.37	\$0.29	4.1%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.79	\$10.37	\$0.58	5.9%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.75	\$14.61	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$19.32	\$20.55	\$1.23	6.4%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$27.06	\$28.80	\$1.74	6.4%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$34.91	\$37.16	\$2.25	6.4%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$42.96	\$45.73	\$2.77	6.4%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$50.48	\$53.73	\$3.25	6.4%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$57.85	\$61.55	\$3.70	6.4%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$65.98	\$70.16	\$4.18	6.3%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$74.07	\$78.76	\$4.69	6.3%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$86.05	\$91.50	\$5.45	6.3%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$100.84	\$107.21	\$6.37	6.3%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$116.69	\$123.87	\$7.18	6.2%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$134.55	\$142.34	\$7.79	5.8%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$152.22	\$160.32	\$8.10	5.3%	87%	2%	0%	0%
1000 to 1500 kWh	863	21%	\$219.26	\$226.41	\$7.15	3.3%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$364.06	\$367.16	\$3.10	0.9%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$587.62	\$580.05	(\$7.57)	-1.3%	38%	11%	24%	25%
>= 3000 kWh	22	1%	\$1,446.98	\$1,099.32	(\$347.66)	-24%	15%	7%	15%	56%
Total	4,101	100%	\$140.47	\$145.08	\$4.61	3%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.34	\$5.35	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.32	\$7.62	\$0.30	4.1%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.74	\$11.33	\$0.59	5.5%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.81	\$14.66	\$0.85	6.2%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.84	\$21.07	\$1.23	6.2%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$27.64	\$29.31	\$1.67	6.0%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$35.50	\$37.67	\$2.17	6.1%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$43.44	\$46.01	\$2.57	5.9%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$53.40	\$56.24	\$2.84	5.3%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$60.84	\$64.11	\$3.27	5.4%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$70.91	\$74.43	\$3.52	5.0%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$83.68	\$87.02	\$3.34	4.0%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$98.31	\$101.91	\$3.60	3.7%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$120.59	\$124.21	\$3.62	3.0%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$150.24	\$153.12	\$2.88	1.9%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$179.60	\$181.77	\$2.17	1.2%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$209.65	\$211.19	\$1.54	0.7%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$293.40	\$291.74	(\$1.66)	-0.6%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$467.62	\$458.20	(\$9.42)	-2.0%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$701.40	\$679.26	(\$22.14)	-3.2%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,387.79	\$1,327.92	(\$59.87)	-4.3%	11%	3%	8%	78%
Total	2,037	100%	\$110.13	\$111.52	\$1.39	1%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.25	\$5.25	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$7.11	\$7.40	\$0.29	4.1%	100%	0%	0%	0%
50 to 75 kWh	26	3%	\$11.06	\$11.63	\$0.57	5.2%	97%	0%	1%	0%
75 to 100 kWh	26	3%	\$14.16	\$15.04	\$0.88	6.2%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$20.04	\$21.28	\$1.24	6.2%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$27.98	\$29.59	\$1.61	5.8%	96%	2%	0%	1%
200 to 250 kWh	73	8%	\$35.14	\$37.28	\$2.14	6.1%	97%	3%	0%	0%
250 to 300 kWh	56	6%	\$43.46	\$46.93	\$3.47	8.0%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$54.81	\$57.46	\$2.65	4.8%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$62.79	\$65.70	\$2.91	4.6%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$74.72	\$77.23	\$2.51	3.4%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$88.59	\$91.27	\$2.68	3.0%	74%	12%	14%	4%
500 to 600 kWh	60	7%	\$104.86	\$107.43	\$2.57	2.5%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$133.27	\$135.28	\$2.01	1.5%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$161.97	\$163.24	\$1.27	0.8%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$197.64	\$197.54	(\$0.10)	-0.1%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$234.35	\$232.62	(\$1.73)	-0.7%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$315.68	\$310.36	(\$5.32)	-1.7%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$522.16	\$506.45	(\$15.71)	-3.0%	24%	7%	17%	52%
2000 to 3000 kWh	10	1%	\$718.23	\$692.31	(\$25.92)	-3.6%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,357.99	\$1,297.29	(\$60.70)	-4.5%	10%	3%	6%	81%
Total	900	100%	\$109.87	\$110.18	\$0.31	0%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.44	\$5.48	\$0.04	0.7%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.65	\$7.97	\$0.32	4.2%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$10.36	\$10.95	\$0.59	5.7%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$13.50	\$14.33	\$0.83	6.1%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$19.65	\$20.87	\$1.22	6.2%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$27.29	\$29.01	\$1.72	6.3%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$35.87	\$38.05	\$2.18	6.1%	97%	1%	0%	0%
250 to 300 kWh	61	5%	\$43.43	\$46.08	\$2.65	6.1%	98%	1%	1%	0%
300 to 350 kWh	59	5%	\$52.24	\$55.25	\$3.01	5.8%	94%	3%	2%	0%
350 to 400 kWh	74	7%	\$59.49	\$63.01	\$3.52	5.9%	95%	4%	1%	0%
400 to 450 kWh	68	6%	\$69.17	\$72.91	\$3.74	5.4%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$79.58	\$83.48	\$3.90	4.9%	88%	7%	5%	1%
500 to 600 kWh	107	9%	\$94.64	\$98.81	\$4.17	4.4%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$112.50	\$117.14	\$4.64	4.1%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$139.58	\$143.93	\$4.35	3.1%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$165.82	\$169.73	\$3.91	2.4%	68%	12%	16%	5%
900 to 1000 kWh	51	4%	\$196.08	\$199.43	\$3.35	1.7%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$280.64	\$281.07	\$0.43	0.2%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$440.35	\$434.08	(\$6.27)	-1.4%	37%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$684.57	\$666.22	(\$18.35)	-2.7%	27%	8%	19%	47%
>= 3000 kWh	2	0%	\$1,447.38	\$1,397.17	(\$50.21)	-4.0%	14%	4%	10%	72%
Total	1,137	100%	\$110.33	\$112.58	\$2.25	2%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.30	\$5.32	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$7.02	\$7.32	\$0.30	4.3%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$10.13	\$10.71	\$0.58	5.7%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.64	\$13.64	\$0.85	6.2%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.59	\$20.82	\$1.23	6.3%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$27.23	\$28.92	\$1.69	6.2%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$34.90	\$37.10	\$2.20	6.3%	98%	1%	1%	0%
250 to 300 kWh	92	5%	\$42.95	\$45.59	\$2.64	6.1%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$51.76	\$54.82	\$3.06	5.9%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$60.58	\$63.98	\$3.40	5.6%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$68.32	\$72.10	\$3.88	5.7%	92%	5%	2%	0%
450 to 500 kWh	86	4%	\$77.81	\$81.78	\$3.97	5.1%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$93.39	\$97.62	\$4.23	4.5%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$116.51	\$120.64	\$4.13	3.5%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$146.93	\$150.35	\$3.42	2.3%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$168.52	\$172.05	\$3.53	2.1%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$208.14	\$210.00	\$1.86	0.9%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$294.10	\$292.76	(\$1.34)	-0.5%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$475.71	\$466.13	(\$9.58)	-2.0%	32%	10%	22%	36%
2000 to 3000 kWh	37	2%	\$726.31	\$703.90	(\$22.41)	-3.1%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,280.82	\$1,230.03	(\$50.79)	-4.0%	14%	4%	10%	72%
Total	2,037	100%	\$130.00	\$130.74	\$0.74	1%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.32	\$5.34	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$7.08	\$7.36	\$0.28	4.0%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$10.16	\$10.76	\$0.60	5.9%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.68	\$14.54	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.56	\$20.78	\$1.22	6.2%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$26.78	\$28.49	\$1.71	6.4%	99%	0%	0%	0%
200 to 250 kWh	125	6%	\$35.11	\$37.33	\$2.22	6.3%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$43.15	\$45.79	\$2.64	6.1%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$51.37	\$54.41	\$3.04	5.9%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$59.68	\$63.05	\$3.37	5.6%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$69.42	\$73.04	\$3.62	5.2%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$78.55	\$82.38	\$3.83	4.9%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$95.94	\$99.75	\$3.81	4.0%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$116.39	\$120.53	\$4.14	3.6%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$139.34	\$143.27	\$3.93	2.8%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$171.95	\$174.72	\$2.77	1.6%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$185.49	\$189.31	\$3.82	2.1%	63%	16%	16%	5%
1000 to 1500 kWh	150	7%	\$267.18	\$267.40	\$0.22	0.1%	49%	14%	23%	15%
1500 to 2000 kWh	22	1%	\$462.53	\$461.56	(\$0.96)	-2.4%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$655.52	\$634.40	(\$21.12)	-3.2%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,760.13	\$1,678.93	(\$81.20)	-4.6%	9%	3%	6%	82%
Total	2,037	100%	\$90.25	\$92.30	\$2.05	2%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.28	\$5.30	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$7.04	\$7.33	\$0.29	4.1%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.83	\$10.53	\$0.60	6.0%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.50	\$14.34	\$0.84	6.2%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$19.47	\$20.69	\$1.22	6.3%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$27.41	\$29.09	\$1.68	6.1%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$34.78	\$36.95	\$2.17	6.2%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$43.28	\$45.90	\$2.62	6.1%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$52.33	\$55.34	\$3.01	5.8%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$62.19	\$65.46	\$3.27	5.3%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$72.57	\$75.57	\$3.00	4.1%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$80.79	\$84.48	\$3.69	4.6%	88%	9%	6%	1%
500 to 600 kWh	49	5%	\$98.56	\$102.26	\$3.66	3.7%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$120.04	\$123.61	\$3.57	3.0%	71%	14%	15%	2%
700 to 800 kWh	56	6%	\$157.26	\$159.59	\$2.33	1.5%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$177.41	\$179.88	\$2.47	1.4%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$215.95	\$216.92	\$0.97	0.4%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$307.43	\$304.25	(\$3.18)	-1.0%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$485.60	\$474.02	(\$11.58)	-2.4%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$753.88	\$728.70	(\$25.18)	-3.3%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,251.74	\$1,201.17	(\$50.57)	-4.0%	13%	4%	9%	74%
Total	900	100%	\$131.38	\$131.48	\$0.10	0%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.31	\$5.32	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.15	\$7.44	\$0.29	4.1%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.97	\$10.56	\$0.59	5.9%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.65	\$14.50	\$0.85	6.2%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$20.03	\$21.26	\$1.23	6.1%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$27.10	\$28.61	\$1.51	5.6%	97%	2%	1%	0%
200 to 250 kWh	63	7%	\$35.47	\$37.67	\$2.20	6.2%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$43.62	\$46.18	\$2.56	5.9%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$52.65	\$55.51	\$2.86	5.4%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$61.29	\$64.37	\$3.08	5.0%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$74.21	\$77.07	\$2.86	3.9%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$84.64	\$87.51	\$2.87	3.4%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$105.78	\$108.14	\$2.36	2.2%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$138.24	\$139.67	\$1.43	1.0%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$171.83	\$171.80	(\$0.03)	0.0%	46%	13%	30%	2%
800 to 900 kWh	27	3%	\$209.14	\$207.06	(\$2.08)	-1.0%	40%	11%	27%	10%
900 to 1000 kWh	10	1%	\$239.61	\$236.16	(\$3.45)	-1.4%	37%	9%	25%	27%
1000 to 1500 kWh	40	4%	\$326.46	\$318.40	(\$8.06)	-2.5%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$508.23	\$499.47	(\$8.76)	-1.7%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$674.68	\$648.17	(\$26.51)	-4.0%	16%	5%	4%	68%
>= 3000 kWh	3	0%	\$2,118.18	\$2,074.45	(\$43.73)	-2.1%	5%	2%	4%	89%
Total	900	100%	\$88.36	\$88.89	\$0.52	1%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.31	\$5.34	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.00	\$7.31	\$0.31	4.4%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.29	\$10.87	\$0.58	5.6%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.75	\$14.61	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.67	\$20.92	\$1.25	6.4%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$28.08	\$28.79	\$0.71	2.5%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$35.01	\$37.23	\$2.22	6.3%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$42.60	\$45.27	\$2.67	6.3%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$51.43	\$54.51	\$3.08	6.0%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$59.51	\$63.00	\$3.49	5.9%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$68.01	\$71.93	\$3.92	5.8%	94%	4%	2%	0%
450 to 500 kWh	52	5%	\$75.86	\$80.01	\$4.15	5.5%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$91.16	\$94.74	\$3.58	3.9%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$114.19	\$118.69	\$4.50	3.9%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$137.88	\$142.27	\$4.39	3.2%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$163.19	\$167.36	\$4.17	2.6%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$198.59	\$201.54	\$2.95	1.5%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$283.84	\$283.92	\$0.08	0.0%	48%	25%	25%	14%
1500 to 2000 kWh	51	4%	\$469.11	\$460.87	(\$8.24)	-1.8%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$705.31	\$685.01	(\$20.30)	-2.9%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,309.90	\$1,258.88	(\$51.02)	-3.9%	15%	4%	10%	71%
Total	1,137	100%	\$128.91	\$130.16	\$1.25	1%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.34	\$5.37	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$7.02	\$7.29	\$0.27	3.8%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.46	\$11.07	\$0.61	5.8%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.71	\$14.57	\$0.86	6.3%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.99	\$20.19	\$1.20	6.3%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$26.36	\$28.05	\$1.69	6.4%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$34.74	\$36.99	\$2.25	6.5%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$42.80	\$45.50	\$2.70	6.3%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$50.19	\$53.41	\$3.22	6.4%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$58.20	\$61.85	\$3.65	6.3%	98%	1%	0%	0%
400 to 450 kWh	68	6%	\$66.46	\$70.54	\$4.08	6.1%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$74.31	\$78.80	\$4.49	6.0%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$87.56	\$92.60	\$5.04	5.8%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$104.50	\$110.11	\$5.61	5.4%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$124.31	\$130.07	\$5.76	4.6%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$151.45	\$156.90	\$5.45	3.6%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$174.45	\$179.75	\$5.30	3.0%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$245.63	\$248.85	\$3.22	1.3%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$416.78	\$412.65	(\$4.13)	-1.0%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$656.16	\$620.63	(\$35.53)	-5.4%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,176.11	\$1,122.05	(\$54.06)	-4.6%	17%	5%	12%	66%
Total	1,137	100%	\$917.75	\$95.00	\$3.25	4%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.18	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.95	\$4.95	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.80	\$6.80	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$9.21	\$9.21	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$13.19	\$13.19	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$18.15	\$18.15	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$23.30	\$23.30	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$28.63	\$28.63	\$0.00	0.0%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$34.32	\$34.32	\$0.00	0.0%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$40.54	\$40.54	\$0.00	0.0%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$47.35	\$47.35	\$0.00	0.0%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$54.78	\$54.78	\$0.00	0.0%	70%	17%	10%	1%
500 to 600 kWh	21,722	10%	\$66.15	\$66.15	\$0.00	0.0%	62%	15%	13%	3%
600 to 700 kWh	14,171	6%	\$82.45	\$82.45	\$0.00	0.0%	53%	14%	19%	3%
700 to 800 kWh	9,104	4%	\$99.13	\$99.13	\$0.00	0.0%	46%	13%	25%	7%
800 to 900 kWh	5,983	3%	\$115.74	\$115.74	\$0.00	0.0%	41%	12%	27%	14%
900 to 1000 kWh	3,800	2%	\$132.55	\$132.55	\$0.00	0.0%	37%	11%	26%	21%
1000 to 1500 kWh	7,112	3%	\$172.02	\$172.02	\$0.00	0.0%	30%	9%	24%	28%
1500 to 2000 kWh	1,468	1%	\$257.69	\$257.69	\$0.00	0.0%	22%	7%	20%	40%
2000 to 3000 kWh	512	0%	\$369.53	\$369.53	\$0.00	0.0%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$635.24	\$635.24	\$0.00	0.0%	9%	3%	7%	81%
Total	225,088	100%	\$51.76	\$51.76	\$0.00	0%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.17	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.94	\$4.94	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.80	\$6.80	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$9.19	\$9.19	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$13.16	\$13.16	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$18.14	\$18.14	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	16,675	10%	\$23.31	\$23.31	\$0.00	0.0%	98%	2%	0%	0%
250 to 300 kWh	16,762	10%	\$28.48	\$28.48	\$0.00	0.0%	96%	3%	1%	0%
300 to 350 kWh	16,118	10%	\$34.43	\$34.43	\$0.00	0.0%	90%	8%	2%	0%
350 to 400 kWh	14,515	9%	\$40.78	\$40.78	\$0.00	0.0%	74%	15%	5%	0%
400 to 450 kWh	12,689	8%	\$47.84	\$47.84	\$0.00	0.0%	67%	17%	15%	1%
450 to 500 kWh	10,882	7%	\$55.52	\$55.52	\$0.00	0.0%	58%	16%	15%	2%
500 to 600 kWh	16,470	10%	\$67.25	\$67.25	\$0.00	0.0%	50%	15%	22%	3%
600 to 700 kWh	11,034	7%	\$83.91	\$83.91	\$0.00	0.0%	43%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$100.88	\$100.88	\$0.00	0.0%	38%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$117.68	\$117.68	\$0.00	0.0%	34%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$134.72	\$134.72	\$0.00	0.0%	31%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$174.25	\$174.25	\$0.00	0.0%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$261.24	\$261.24	\$0.00	0.0%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$373.10	\$373.10	\$0.00	0.0%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$637.80	\$637.80	\$0.00	0.0%	8%	2%	6%	83%
Total	164,209	100%	\$53.16	\$53.16	\$0.00	0%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.22	\$4.22	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.99	\$4.99	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.81	\$6.81	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.27	\$9.27	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$13.28	\$13.28	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$18.17	\$18.17	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$23.27	\$23.27	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$28.52	\$28.52	\$0.00	0.0%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$34.06	\$34.06	\$0.00	0.0%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$39.96	\$39.96	\$0.00	0.0%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$46.12	\$46.12	\$0.00	0.0%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$52.73	\$52.73	\$0.00	0.0%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$62.72	\$62.72	\$0.00	0.0%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$77.31	\$77.31	\$0.00	0.0%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$92.77	\$92.77	\$0.00	0.0%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$108.62	\$108.62	\$0.00	0.0%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$124.76	\$124.76	\$0.00	0.0%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.11	\$165.11	\$0.00	0.0%	39%	11%	24%	25%
1500 to 2000 kWh	479	1%	\$250.37	\$250.37	\$0.00	0.0%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$361.24	\$361.24	\$0.00	0.0%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$629.98	\$629.98	\$0.00	0.0%	12%	4%	8%	76%
Total	60,879	100%	\$48.00	\$48.00	\$0.00	0%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4,113	\$4,113	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4,85	\$4,85	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6,80	\$6,80	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$9,18	\$9,18	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$13,14	\$13,14	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$18,13	\$18,13	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$23,24	\$23,24	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$28,53	\$28,53	\$0.00	0.0%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$34,30	\$34,30	\$0.00	0.0%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$40,81	\$40,81	\$0.00	0.0%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$48,13	\$48,13	\$0.00	0.0%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$56,08	\$56,08	\$0.00	0.0%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$68,15	\$68,15	\$0.00	0.0%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$85,39	\$85,39	\$0.00	0.0%	49%	14%	26%	6%
700 to 800 kWh	9,257	4%	\$102,49	\$102,49	\$0.00	0.0%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$120,09	\$120,09	\$0.00	0.0%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$137,31	\$137,31	\$0.00	0.0%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$178,62	\$178,62	\$0.00	0.0%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$268,34	\$268,34	\$0.00	0.0%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$383,63	\$383,63	\$0.00	0.0%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$654,18	\$654,18	\$0.00	0.0%	9%	3%	6%	83%
Total	225,088	100%	\$53,45	\$53,45	\$0.00	0%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4,20	\$4,20	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4,81	\$4,81	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6,73	\$6,73	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$9,18	\$9,18	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$13,17	\$13,17	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$18,14	\$18,14	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$23,23	\$23,23	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$28,42	\$28,42	\$0.00	0.0%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$33,82	\$33,82	\$0.00	0.0%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$39,68	\$39,68	\$0.00	0.0%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$46,05	\$46,05	\$0.00	0.0%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$53,03	\$53,03	\$0.00	0.0%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$63,95	\$63,95	\$0.00	0.0%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$79,42	\$79,42	\$0.00	0.0%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$95,44	\$95,44	\$0.00	0.0%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$111,34	\$111,34	\$0.00	0.0%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$127,44	\$127,44	\$0.00	0.0%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$164,61	\$164,61	\$0.00	0.0%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$246,40	\$246,40	\$0.00	0.0%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$349,27	\$349,27	\$0.00	0.0%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595,56	\$595,56	\$0.00	0.0%	11%	5%	8%	77%
Total	225,088	100%	\$49,88	\$49,88	\$0.00	0%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4.13	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4.80	\$0.00	\$4.80	0.0%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.80	\$6.80	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$9.18	\$9.18	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$13.13	\$0.00	\$13.13	0.0%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$18.13	\$0.00	\$18.13	0.0%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$23.23	\$0.00	\$23.23	0.0%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$28.53	\$0.00	\$28.53	0.0%	3%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$34.30	\$0.00	\$34.30	0.0%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$40.81	\$0.00	\$40.81	0.0%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$48.21	\$0.00	\$48.21	0.0%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$56.15	\$0.00	\$56.15	0.0%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$68.28	\$0.00	\$68.28	0.0%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$85.53	\$0.00	\$85.53	0.0%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$102.72	\$0.00	\$102.72	0.0%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$120.33	\$0.00	\$120.33	0.0%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$137.54	\$0.00	\$137.54	0.0%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$178.81	\$0.00	\$178.81	0.0%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$268.73	\$0.00	\$268.73	0.0%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$383.90	\$0.00	\$383.90	0.0%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$655.00	\$0.00	\$655.00	0.0%	8%	3%	6%	83%
Total	164,209	100%	\$55.29	\$0.00	\$55.29	0%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.80	\$4.80	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.72	\$6.72	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$9.17	\$9.17	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$13.15	\$13.15	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$18.12	\$18.12	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$23.22	\$23.22	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$28.45	\$28.45	\$0.00	0.0%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.99	\$33.99	\$0.00	0.0%	93%	6%	0%	0%
350 to 400 kWh	14,659	9%	\$40.12	\$40.12	\$0.00	0.0%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$46.89	\$46.89	\$0.00	0.0%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$54.38	\$54.38	\$0.00	0.0%	65%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$66.00	\$66.00	\$0.00	0.0%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$82.21	\$82.21	\$0.00	0.0%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$98.71	\$98.71	\$0.00	0.0%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$115.03	\$115.03	\$0.00	0.0%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$131.48	\$131.48	\$0.00	0.0%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$169.30	\$169.30	\$0.00	0.0%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$253.42	\$253.42	\$0.00	0.0%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$358.98	\$358.98	\$0.00	0.0%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$612.00	\$612.00	\$0.00	0.0%	8%	3%	6%	83%
Total	164,209	100%	\$51.03	\$51.03	\$0.00	0%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.11	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$5.03	\$5.03	\$0.00	0.0%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.82	\$6.82	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$9.18	\$9.18	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$13.17	\$13.17	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$18.14	\$18.14	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$23.26	\$23.26	\$0.00	0.0%	99%	3%	0%	0%
250 to 300 kWh	7,099	12%	\$28.55	\$28.55	\$0.00	0.0%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$34.30	\$34.30	\$0.00	0.0%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$40.81	\$40.81	\$0.00	0.0%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$47.93	\$47.93	\$0.00	0.0%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$55.87	\$55.87	\$0.00	0.0%	67%	17%	16%	1%
500 to 600 kWh	3,168	5%	\$67.73	\$67.73	\$0.00	0.0%	59%	16%	23%	2%
600 to 700 kWh	3,296	5%	\$84.92	\$84.92	\$0.00	0.0%	50%	14%	28%	8%
700 to 800 kWh	2,054	3%	\$101.69	\$101.69	\$0.00	0.0%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$119.12	\$119.12	\$0.00	0.0%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$136.38	\$136.38	\$0.00	0.0%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$177.83	\$177.83	\$0.00	0.0%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$267.08	\$267.08	\$0.00	0.0%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$382.76	\$382.76	\$0.00	0.0%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$652.19	\$652.19	\$0.00	0.0%	9%	3%	7%	81%
Total	60,879	100%	\$49.23	\$49.23	\$0.00	0%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.21	\$4.21	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.87	\$4.87	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.77	\$6.77	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$9.21	\$9.21	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	3,031	5%	\$13.25	\$13.25	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$18.21	\$18.21	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$23.26	\$23.26	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$28.35	\$28.35	\$0.00	0.0%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$33.43	\$33.43	\$0.00	0.0%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$38.60	\$38.60	\$0.00	0.0%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$43.80	\$43.80	\$0.00	0.0%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$49.14	\$49.14	\$0.00	0.0%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$57.32	\$57.32	\$0.00	0.0%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$69.68	\$69.68	\$0.00	0.0%	82%	14%	4%	0%
700 to 800 kWh	1,972	3%	\$83.81	\$83.81	\$0.00	0.0%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$99.19	\$99.19	\$0.00	0.0%	65%	17%	10%	1%
900 to 1000 kWh	919	2%	\$114.62	\$114.62	\$0.00	0.0%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$153.63	\$153.63	\$0.00	0.0%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$235.32	\$235.32	\$0.00	0.0%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$334.66	\$334.66	\$0.00	0.0%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$572.73	\$572.73	\$0.00	0.0%	11%	5%	11%	69%
Total	60,879	100%	\$46.78	\$46.78	\$0.00	0%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.90	\$4.90	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.77	\$6.77	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$9.20	\$9.20	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$13.15	\$13.15	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$18.12	\$18.12	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$23.26	\$23.26	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$28.61	\$28.61	\$0.00	0.0%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$34.36	\$34.36	\$0.00	0.0%	90%	8%	2%	0%
350 to 400 kWh	10,262	9%	\$40.73	\$40.73	\$0.00	0.0%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$47.89	\$47.89	\$0.00	0.0%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$55.73	\$55.73	\$0.00	0.0%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$67.42	\$67.42	\$0.00	0.0%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$84.16	\$84.16	\$0.00	0.0%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$101.17	\$101.17	\$0.00	0.0%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$118.12	\$118.12	\$0.00	0.0%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$135.26	\$135.26	\$0.00	0.0%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$174.36	\$174.36	\$0.00	0.0%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$262.47	\$262.47	\$0.00	0.0%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$373.73	\$373.73	\$0.00	0.0%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$643.58	\$643.58	\$0.00	0.0%	8%	2%	6%	84%
Total	115,476	100%	\$45.12	\$45.12	\$0.00	0%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.90	\$0.00	\$4.90	0.0%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.76	\$6.76	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$9.19	\$9.19	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$13.12	\$0.00	\$13.12	0.0%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$18.11	\$0.00	\$18.11	0.0%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$23.27	\$0.00	\$23.27	0.0%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$28.48	\$0.00	\$28.48	0.0%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$34.49	\$0.00	\$34.49	0.0%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$41.02	\$0.00	\$41.02	0.0%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$48.42	\$0.00	\$48.42	0.0%	18%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$56.47	\$0.00	\$56.47	0.0%	18%	16%	18%	1%
500 to 600 kWh	7,649	9%	\$68.48	\$0.00	\$68.48	0.0%	16%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$85.38	\$0.00	\$85.38	0.0%	14%	16%	30%	9%
700 to 800 kWh	2,977	3%	\$102.44	\$0.00	\$102.44	0.0%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$119.36	\$0.00	\$119.36	0.0%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$136.58	\$0.00	\$136.58	0.0%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$175.60	\$0.00	\$175.60	0.0%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$263.26	\$0.00	\$263.26	0.0%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$375.68	\$0.00	\$375.68	0.0%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$660.45	\$0.00	\$660.45	0.0%	7%	2%	5%	85%
Total	88,298	100%	\$46.95	\$0.00	\$46.95	0%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.21	\$4.21	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.91	\$4.91	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.83	\$6.83	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$9.25	\$9.25	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$13.25	\$0.00	\$13.25	0.0%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$18.14	\$0.00	\$18.14	0.0%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$23.23	\$0.00	\$23.23	0.0%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$28.45	\$0.00	\$28.45	0.0%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.98	\$0.00	\$33.98	0.0%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$39.88	\$0.00	\$39.88	0.0%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$46.14	\$0.00	\$46.14	0.0%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$52.96	\$0.00	\$52.96	0.0%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$63.03	\$0.00	\$63.03	0.0%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$78.43	\$0.00	\$78.43	0.0%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$94.78	\$0.00	\$94.78	0.0%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$111.90	\$0.00	\$111.90	0.0%	43%	14%	26%	13%
900 to 1000 kWh	189	1%	\$127.60	\$0.00	\$127.60	0.0%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$166.88	\$0.00	\$166.88	0.0%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$257.53	\$0.00	\$257.53	0.0%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$359.37	\$0.00	\$359.37	0.0%	18%	5%	8%	65%
>= 3000 kWh	8	0%	\$573.99	\$0.00	\$573.99	0.0%	11%	3%	8%	77%
Total	27,178	100%	\$39.18	\$0.00	\$39.18	0%	89%	5%	4%	1%

** Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.11	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.80	\$4.80	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.76	\$6.76	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$9.17	\$9.17	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$13.11	\$13.11	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$18.09	\$18.09	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$23.22	\$23.22	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$28.55	\$28.55	\$0.00	0.0%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$34.46	\$34.46	\$0.00	0.0%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$41.26	\$41.26	\$0.00	0.0%	77%	17%	6%	0%
400 to 450 kWh	7,960	7%	\$49.18	\$49.18	\$0.00	0.0%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$57.63	\$57.63	\$0.00	0.0%	61%	16%	20%	1%
500 to 600 kWh	8,911	8%	\$70.10	\$70.10	\$0.00	0.0%	55%	16%	26%	3%
600 to 700 kWh	5,440	5%	\$87.81	\$87.81	\$0.00	0.0%	45%	15%	31%	11%
700 to 800 kWh	3,331	3%	\$105.34	\$105.34	\$0.00	0.0%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$122.96	\$122.96	\$0.00	0.0%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$140.54	\$140.54	\$0.00	0.0%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$180.74	\$180.74	\$0.00	0.0%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$271.83	\$271.83	\$0.00	0.0%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$391.89	\$391.89	\$0.00	0.0%	12%	4%	9%	76%
>= 3000 kWh	47	0%	\$661.74	\$661.74	\$0.00	0.0%	7%	2%	5%	85%
Total	115,476	100%	\$45.15	\$45.15	\$0.00	0%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.76	\$4.76	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.69	\$6.69	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$9.17	\$9.17	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$13.13	\$13.13	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$18.09	\$18.09	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$23.21	\$23.21	\$0.00	0.0%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$28.42	\$28.42	\$0.00	0.0%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$33.91	\$33.91	\$0.00	0.0%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$39.92	\$39.92	\$0.00	0.0%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$46.53	\$46.53	\$0.00	0.0%	79%	15%	7%	0%
450 to 500 kWh	6,996	6%	\$53.77	\$53.77	\$0.00	0.0%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$64.88	\$64.88	\$0.00	0.0%	63%	15%	20%	1%
600 to 700 kWh	6,071	5%	\$80.73	\$80.73	\$0.00	0.0%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$97.22	\$97.22	\$0.00	0.0%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$113.18	\$113.18	\$0.00	0.0%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$129.55	\$129.55	\$0.00	0.0%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$166.54	\$166.54	\$0.00	0.0%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$251.57	\$251.57	\$0.00	0.0%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$356.60	\$356.60	\$0.00	0.0%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$697.28	\$697.28	\$0.00	0.0%	9%	3%	6%	82%
Total	115,476	100%	\$45.09	\$45.09	\$0.00	0%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.11	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.80	\$4.80	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.76	\$6.76	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$9.17	\$9.17	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$13.10	\$13.10	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$18.09	\$18.09	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$23.21	\$23.21	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$28.55	\$28.55	\$0.00	0.0%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$34.47	\$34.47	\$0.00	0.0%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$41.30	\$41.30	\$0.00	0.0%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$49.29	\$49.29	\$0.00	0.0%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$57.73	\$57.73	\$0.00	0.0%	61%	16%	21%	1%
500 to 600 kWh	7,271	8%	\$70.22	\$70.22	\$0.00	0.0%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$87.91	\$87.91	\$0.00	0.0%	45%	13%	31%	11%
700 to 800 kWh	2,882	3%	\$105.47	\$105.47	\$0.00	0.0%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$123.07	\$123.07	\$0.00	0.0%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$140.60	\$140.60	\$0.00	0.0%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$181.04	\$181.04	\$0.00	0.0%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$271.11	\$271.11	\$0.00	0.0%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$393.15	\$393.15	\$0.00	0.0%	9%	4%	9%	76%
>= 3000 kWh	37	0%	\$680.89	\$680.89	\$0.00	0.0%	7%	2%	5%	86%
Total	88,298	100%	\$47.22	\$47.22	\$0.00	0%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.77	\$4.77	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.67	\$6.67	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$9.16	\$9.16	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$13.10	\$13.10	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$18.08	\$18.08	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$23.20	\$23.20	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$28.45	\$28.45	\$0.00	0.0%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$34.08	\$34.08	\$0.00	0.0%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$40.37	\$40.37	\$0.00	0.0%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$47.36	\$47.36	\$0.00	0.0%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$55.04	\$55.04	\$0.00	0.0%	65%	16%	16%	0%
500 to 600 kWh	7,812	9%	\$66.71	\$66.71	\$0.00	0.0%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$83.05	\$83.05	\$0.00	0.0%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$99.71	\$99.71	\$0.00	0.0%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$115.96	\$115.96	\$0.00	0.0%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$132.44	\$132.44	\$0.00	0.0%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$169.27	\$169.27	\$0.00	0.0%	27%	8%	19%	47%
1500 to 2000 kWh	462	0%	\$264.52	\$264.52	\$0.00	0.0%	18%	6%	13%	63%
2000 to 3000 kWh	126	0%	\$360.78	\$360.78	\$0.00	0.0%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$629.39	\$629.39	\$0.00	0.0%	8%	2%	5%	84%
Total	88,298	100%	\$46.67	\$46.67	\$0.00	0%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.77	\$0.00	\$4.77	0.0%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.77	\$0.00	\$6.77	0.0%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$9.17	\$0.00	\$9.17	0.0%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$13.15	\$0.00	\$13.15	0.0%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$18.10	\$0.00	\$18.10	0.0%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$23.22	\$0.00	\$23.22	0.0%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$28.52	\$0.00	\$28.52	0.0%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$34.42	\$0.00	\$34.42	0.0%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$41.15	\$0.00	\$41.15	0.0%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$48.78	\$0.00	\$48.78	0.0%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$57.24	\$0.00	\$57.24	0.0%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$69.55	\$0.00	\$69.55	0.0%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$87.31	\$0.00	\$87.31	0.0%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$104.66	\$0.00	\$104.66	0.0%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$122.21	\$0.00	\$122.21	0.0%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$140.13	\$0.00	\$140.13	0.0%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$178.24	\$0.00	\$178.24	0.0%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$278.65	\$0.00	\$278.65	0.0%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$376.43	\$0.00	\$376.43	0.0%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$590.89	\$0.00	\$590.89	0.0%	8%	3%	6%	83%
Total	27,178	100%	\$38.41	\$0.00	\$38.41	0%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.18	\$0.00	\$4.18	0.0%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.69	\$0.00	\$4.69	0.0%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.78	\$0.00	\$6.78	0.0%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$9.22	\$0.00	\$9.22	0.0%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$13.22	\$0.00	\$13.22	0.0%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$18.14	\$0.00	\$18.14	0.0%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$23.23	\$0.00	\$23.23	0.0%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$28.36	\$0.00	\$28.36	0.0%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$33.43	\$0.00	\$33.43	0.0%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$38.59	\$0.00	\$38.59	0.0%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$43.82	\$0.00	\$43.82	0.0%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$49.25	\$0.00	\$49.25	0.0%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$57.72	\$0.00	\$57.72	0.0%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$70.62	\$0.00	\$70.62	0.0%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$85.81	\$0.00	\$85.81	0.0%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$101.58	\$0.00	\$101.58	0.0%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$117.46	\$0.00	\$117.46	0.0%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$155.40	\$0.00	\$155.40	0.0%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$238.71	\$0.00	\$238.71	0.0%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$377.79	\$0.00	\$377.79	0.0%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$540.93	\$0.00	\$540.93	0.0%	14%	4%	10%	71%
Total	27,178	100%	\$39.95	\$0.00	\$39.95	0%	94%	4%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.20	\$0.00	0.0%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$5.03	\$5.03	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.92	\$6.92	\$0.00	0.0%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$9.21	\$9.21	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$13.28	\$13.28	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$18.20	\$18.20	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$23.35	\$23.35	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	10,399	10%	\$28.65	\$28.65	\$0.00	0.0%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$34.27	\$34.27	\$0.00	0.0%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$40.36	\$40.36	\$0.00	0.0%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$46.88	\$46.88	\$0.00	0.0%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$54.03	\$54.03	\$0.00	0.0%	73%	14%	11%	1%
500 to 600 kWh	12,006	11%	\$65.25	\$65.25	\$0.00	0.0%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$81.45	\$81.45	\$0.00	0.0%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$98.15	\$98.15	\$0.00	0.0%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$114.98	\$114.98	\$0.00	0.0%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$131.89	\$131.89	\$0.00	0.0%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$171.97	\$171.97	\$0.00	0.0%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$257.25	\$257.25	\$0.00	0.0%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$369.27	\$369.27	\$0.00	0.0%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$633.43	\$633.43	\$0.00	0.0%	10%	3%	7%	81%
Total	107,351	100%	\$57.99	\$57.99	\$0.00	0%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$0.00	\$0.00	0.0%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$5.00	\$5.00	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.96	\$6.96	\$0.00	0.0%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$9.18	\$9.18	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$13.26	\$13.26	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$18.20	\$18.20	\$0.00	0.0%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$23.37	\$23.37	\$0.00	0.0%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$28.48	\$28.48	\$0.00	0.0%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$34.35	\$34.35	\$0.00	0.0%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$40.52	\$40.52	\$0.00	0.0%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$47.24	\$47.24	\$0.00	0.0%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$54.63	\$54.63	\$0.00	0.0%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$66.25	\$66.25	\$0.00	0.0%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$82.91	\$82.91	\$0.00	0.0%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$99.93	\$99.93	\$0.00	0.0%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$116.93	\$116.93	\$0.00	0.0%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$133.94	\$133.94	\$0.00	0.0%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$173.77	\$173.77	\$0.00	0.0%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$260.30	\$260.30	\$0.00	0.0%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$372.77	\$372.77	\$0.00	0.0%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$625.38	\$625.38	\$0.00	0.0%	9%	3%	6%	83%
Total	74,625	100%	\$59.87	\$59.87	\$0.00	0%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.22	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.18	\$5.18	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.80	\$6.80	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.29	\$9.29	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$13.33	\$13.33	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$18.21	\$18.21	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$23.32	\$23.32	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$28.60	\$28.60	\$0.00	0.0%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$34.12	\$34.12	\$0.00	0.0%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$40.03	\$40.03	\$0.00	0.0%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$46.14	\$46.14	\$0.00	0.0%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$52.66	\$52.66	\$0.00	0.0%	82%	9%	8%	0%
500 to 600 kWh	3,328	10%	\$62.64	\$62.64	\$0.00	0.0%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$77.05	\$77.05	\$0.00	0.0%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$92.50	\$92.50	\$0.00	0.0%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$108.49	\$108.49	\$0.00	0.0%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$125.50	\$125.50	\$0.00	0.0%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$166.99	\$166.99	\$0.00	0.0%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$252.09	\$252.09	\$0.00	0.0%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$363.38	\$363.38	\$0.00	0.0%	19%	6%	8%	62%
>= 3000 kWh	28	0%	\$646.37	\$646.37	\$0.00	0.0%	11%	3%	8%	78%
Total	32,726	100%	\$53.71	\$53.71	\$0.00	0%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,114	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,94	\$4,94	\$0.00	0.0%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,89	\$6,89	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$9,21	\$9,21	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$13,21	\$13,21	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$18,21	\$18,21	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$23,28	\$23,28	\$0.00	0.0%	97%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$28,52	\$28,52	\$0.00	0.0%	93%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$34,12	\$34,12	\$0.00	0.0%	93%	6%	1%	0%
350 to 400 kWh	9,408	9%	\$40,37	\$40,37	\$0.00	0.0%	85%	11%	4%	0%
400 to 450 kWh	8,778	8%	\$47,23	\$47,23	\$0.00	0.0%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$54,85	\$54,85	\$0.00	0.0%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$66,84	\$66,84	\$0.00	0.0%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$84,10	\$84,10	\$0.00	0.0%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$101,27	\$101,27	\$0.00	0.0%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$119,12	\$119,12	\$0.00	0.0%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$136,57	\$136,57	\$0.00	0.0%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$178,46	\$178,46	\$0.00	0.0%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$268,21	\$268,21	\$0.00	0.0%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$382,25	\$382,25	\$0.00	0.0%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$655,95	\$655,95	\$0.00	0.0%	9%	3%	6%	83%
Total	107,351	100%	\$61,86	\$61,86	\$0.00	0%	74%	9%	11%	6%

Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,119	\$4,119	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4,90	\$4,90	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6,83	\$6,83	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$9,19	\$9,19	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$13,26	\$13,26	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$18,22	\$18,22	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$23,26	\$23,26	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$28,42	\$28,42	\$0.00	0.0%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$33,73	\$33,73	\$0.00	0.0%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$39,45	\$39,45	\$0.00	0.0%	91%	8%	2%	0%
400 to 450 kWh	8,880	8%	\$45,61	\$45,61	\$0.00	0.0%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$52,37	\$52,37	\$0.00	0.0%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$63,21	\$63,21	\$0.00	0.0%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$78,59	\$78,59	\$0.00	0.0%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$94,41	\$94,41	\$0.00	0.0%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$110,44	\$110,44	\$0.00	0.0%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$126,82	\$126,82	\$0.00	0.0%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$164,68	\$164,68	\$0.00	0.0%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$245,92	\$245,92	\$0.00	0.0%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$345,56	\$345,56	\$0.00	0.0%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$594,04	\$594,04	\$0.00	0.0%	12%	4%	8%	76%
Total	107,351	100%	\$54,13	\$54,13	\$0.00	0%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.81	\$4.81	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.90	\$6.90	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$9.21	\$9.21	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$13.22	\$13.22	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$18.21	\$18.21	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$23.26	\$23.26	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$28.49	\$28.49	\$0.00	0.0%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$34.08	\$34.08	\$0.00	0.0%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$40.27	\$40.27	\$0.00	0.0%	86%	11%	4%	0%
400 to 450 kWh	5,932	8%	\$47.12	\$47.12	\$0.00	0.0%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$54.67	\$54.67	\$0.00	0.0%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$66.73	\$66.73	\$0.00	0.0%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$83.97	\$83.97	\$0.00	0.0%	52%	15%	26%	7%
700 to 800 kWh	4,301	6%	\$101.15	\$101.15	\$0.00	0.0%	45%	13%	28%	14%
800 to 900 kWh	2,992	4%	\$119.01	\$119.01	\$0.00	0.0%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$136.46	\$136.46	\$0.00	0.0%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$178.14	\$178.14	\$0.00	0.0%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$267.82	\$267.82	\$0.00	0.0%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$380.03	\$380.03	\$0.00	0.0%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$643.14	\$643.14	\$0.00	0.0%	9%	3%	6%	82%
Total	74,625	100%	\$64.17	\$64.17	\$0.00	0%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.83	\$4.83	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.85	\$6.85	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$9.19	\$9.19	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$13.26	\$13.26	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$18.19	\$18.19	\$0.00	0.0%	99%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$23.24	\$23.24	\$0.00	0.0%	98%	2%	0%	0%
250 to 300 kWh	7,216	10%	\$28.47	\$28.47	\$0.00	0.0%	94%	5%	1%	0%
300 to 350 kWh	7,170	10%	\$33.88	\$33.88	\$0.00	0.0%	86%	11%	2%	0%
350 to 400 kWh	6,855	9%	\$39.86	\$39.86	\$0.00	0.0%	77%	17%	5%	0%
400 to 450 kWh	6,126	8%	\$46.43	\$46.43	\$0.00	0.0%	70%	19%	11%	0%
450 to 500 kWh	5,235	7%	\$53.74	\$53.74	\$0.00	0.0%	61%	18%	21%	1%
500 to 600 kWh	8,307	11%	\$65.39	\$65.39	\$0.00	0.0%	51%	15%	30%	4%
600 to 700 kWh	5,763	8%	\$81.65	\$81.65	\$0.00	0.0%	44%	13%	32%	11%
700 to 800 kWh	3,765	5%	\$98.03	\$98.03	\$0.00	0.0%	39%	12%	28%	21%
800 to 900 kWh	2,410	3%	\$114.48	\$114.48	\$0.00	0.0%	35%	10%	25%	30%
900 to 1000 kWh	1,678	2%	\$131.05	\$131.05	\$0.00	0.0%	28%	8%	20%	44%
1000 to 1500 kWh	2,772	4%	\$169.58	\$169.58	\$0.00	0.0%	20%	6%	14%	61%
1500 to 2000 kWh	499	1%	\$252.55	\$252.55	\$0.00	0.0%	14%	4%	10%	72%
2000 to 3000 kWh	160	0%	\$359.16	\$359.16	\$0.00	0.0%	9%	3%	6%	85%
>= 3000 kWh	35	0%	\$655.22	\$655.22	\$0.00	0.0%	7%	2%	6%	85%
Total	74,625	100%	\$55.57	\$55.57	\$0.00	0%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.33	\$5.33	\$0.00	0.0%	97%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.84	\$6.84	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$9.19	\$9.19	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$13.19	\$13.19	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$18.21	\$18.21	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$23.31	\$23.31	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$28.58	\$28.58	\$0.00	0.0%	92%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$34.20	\$34.20	\$0.00	0.0%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$40.58	\$40.58	\$0.00	0.0%	84%	11%	4%	0%
400 to 450 kWh	2,846	9%	\$47.47	\$47.47	\$0.00	0.0%	76%	15%	8%	0%
450 to 500 kWh	2,446	7%	\$55.24	\$55.24	\$0.00	0.0%	68%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$67.12	\$67.12	\$0.00	0.0%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$84.44	\$84.44	\$0.00	0.0%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$101.61	\$101.61	\$0.00	0.0%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$119.52	\$119.52	\$0.00	0.0%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$136.97	\$136.97	\$0.00	0.0%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$179.60	\$179.60	\$0.00	0.0%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$269.38	\$269.38	\$0.00	0.0%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$387.94	\$387.94	\$0.00	0.0%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$688.71	\$688.71	\$0.00	0.0%	8%	2%	6%	84%
Total	32,726	100%	\$56.57	\$56.57	\$0.00	0%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.20	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.15	\$5.15	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.77	\$6.77	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$9.18	\$9.18	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$13.28	\$13.28	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$18.29	\$18.29	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$23.29	\$23.29	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$28.34	\$28.34	\$0.00	0.0%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$33.43	\$33.43	\$0.00	0.0%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$38.61	\$38.61	\$0.00	0.0%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$43.78	\$43.78	\$0.00	0.0%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$49.07	\$49.07	\$0.00	0.0%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$57.07	\$57.07	\$0.00	0.0%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$69.24	\$69.24	\$0.00	0.0%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$83.09	\$83.09	\$0.00	0.0%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$98.51	\$98.51	\$0.00	0.0%	66%	16%	16%	1%
900 to 1000 kWh	578	2%	\$114.52	\$114.52	\$0.00	0.0%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$154.95	\$154.95	\$0.00	0.0%	47%	14%	29%	10%
1500 to 2000 kWh	411	1%	\$227.87	\$227.87	\$0.00	0.0%	32%	10%	25%	24%
2000 to 3000 kWh	152	0%	\$337.39	\$337.39	\$0.00	0.0%	24%	7%	17%	51%
>= 3000 kWh	39	0%	\$584.01	\$584.01	\$0.00	0.0%	15%	4%	10%	70%
Total	32,726	100%	\$50.86	\$50.86	\$0.00	0%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.17	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.70	\$4.70	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.34	\$6.34	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.37	\$9.37	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$13.29	\$13.29	\$0.00	0.0%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.80	\$18.80	\$0.00	0.0%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.74	\$22.74	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$28.61	\$28.61	\$0.00	0.0%	98%	1%	1%	0%
300 to 350 kWh	68	4%	\$34.66	\$34.66	\$0.00	0.0%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$39.25	\$39.25	\$0.00	0.0%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$44.84	\$44.84	\$0.00	0.0%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$50.54	\$50.54	\$0.00	0.0%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$60.24	\$60.24	\$0.00	0.0%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$73.52	\$73.52	\$0.00	0.0%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$88.36	\$88.36	\$0.00	0.0%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$103.67	\$103.67	\$0.00	0.0%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$117.44	\$117.44	\$0.00	0.0%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$158.62	\$158.62	\$0.00	0.0%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$242.91	\$242.91	\$0.00	0.0%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$354.89	\$354.89	\$0.00	0.0%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$408.91	\$408.91	\$0.00	0.0%	15%	4%	10%	71%
Total	1,803	100%	\$96.24	\$96.24	\$0.00	0%	72%	9%	11%	8%

**Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.68	\$4.68	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.28	\$6.28	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.19	\$9.19	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.45	\$13.45	\$0.00	0.0%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.58	\$18.58	\$0.00	0.0%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$22.58	\$22.58	\$0.00	0.0%	98%	0%	1%	0%
250 to 300 kWh	43	4%	\$28.66	\$28.66	\$0.00	0.0%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$35.02	\$35.02	\$0.00	0.0%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$39.20	\$39.20	\$0.00	0.0%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$45.48	\$45.48	\$0.00	0.0%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$51.43	\$51.43	\$0.00	0.0%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$61.56	\$61.56	\$0.00	0.0%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$76.36	\$76.36	\$0.00	0.0%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$92.79	\$92.79	\$0.00	0.0%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$109.69	\$109.69	\$0.00	0.0%	51%	15%	25%	9%
900 to 1000 kWh	61	6%	\$125.47	\$125.47	\$0.00	0.0%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$167.70	\$167.70	\$0.00	0.0%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$256.47	\$256.47	\$0.00	0.0%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$359.67	\$359.67	\$0.00	0.0%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$590.59	\$590.59	\$0.00	0.0%	12%	4%	8%	76%
Total	1,058	100%	\$90.87	\$90.87	\$0.00	0%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.22	\$4.22	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.77	\$4.77	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.39	\$6.39	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.56	\$9.56	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$13.07	\$13.07	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$19.38	\$19.38	\$0.00	0.0%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$23.37	\$23.37	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$28.51	\$28.51	\$0.00	0.0%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$34.08	\$34.08	\$0.00	0.0%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$39.37	\$39.37	\$0.00	0.0%	97%	1%	0%	0%
400 to 450 kWh	36	5%	\$43.82	\$43.82	\$0.00	0.0%	98%	1%	0%	0%
450 to 500 kWh	37	5%	\$48.93	\$48.93	\$0.00	0.0%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$57.36	\$57.36	\$0.00	0.0%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$69.20	\$69.20	\$0.00	0.0%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$82.64	\$82.64	\$0.00	0.0%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$94.71	\$94.71	\$0.00	0.0%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$107.63	\$107.63	\$0.00	0.0%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$150.27	\$150.27	\$0.00	0.0%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$235.47	\$235.47	\$0.00	0.0%	41%	12%	25%	22%
2000 to 3000 kWh	16	1%	\$348.63	\$348.63	\$0.00	0.0%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$627.23	\$627.23	\$0.00	0.0%	17%	5%	12%	65%
Total	745	100%	\$103.87	\$103.87	\$0.00	0%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.12	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$4.69	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.88	\$6.88	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$9.20	\$9.20	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$13.37	\$13.37	\$0.00	0.0%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$18.17	\$18.17	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$23.46	\$23.46	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$28.28	\$28.28	\$0.00	0.0%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$33.40	\$33.40	\$0.00	0.0%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$38.84	\$38.84	\$0.00	0.0%	97%	2%	0%	0%
400 to 450 kWh	85	5%	\$44.38	\$44.38	\$0.00	0.0%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$50.15	\$50.15	\$0.00	0.0%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$59.65	\$59.65	\$0.00	0.0%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$73.94	\$73.94	\$0.00	0.0%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$89.95	\$89.95	\$0.00	0.0%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$106.63	\$106.63	\$0.00	0.0%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$124.34	\$124.34	\$0.00	0.0%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$169.02	\$169.02	\$0.00	0.0%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$259.52	\$259.52	\$0.00	0.0%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$375.08	\$375.08	\$0.00	0.0%	14%	6%	14%	60%
>= 3000 kWh	10	1%	\$624.62	\$624.62	\$0.00	0.0%	13%	4%	9%	74%
Total	1,803	100%	\$94.79	\$94.79	\$0.00	0%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.22	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.75	\$4.75	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.32	\$6.32	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.46	\$9.46	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.71	\$12.71	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	48	3%	\$17.97	\$17.97	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$23.30	\$23.30	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$28.42	\$28.42	\$0.00	0.0%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$34.05	\$34.05	\$0.00	0.0%	97%	1%	2%	0%
350 to 400 kWh	83	5%	\$38.55	\$38.55	\$0.00	0.0%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$44.43	\$44.43	\$0.00	0.0%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$50.24	\$50.24	\$0.00	0.0%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$59.98	\$59.98	\$0.00	0.0%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$72.62	\$72.62	\$0.00	0.0%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$86.91	\$86.91	\$0.00	0.0%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$100.70	\$100.70	\$0.00	0.0%	65%	11%	17%	4%
900 to 1000 kWh	103	6%	\$112.71	\$112.71	\$0.00	0.0%	68%	12%	16%	6%
1000 to 1500 kWh	334	19%	\$151.28	\$151.28	\$0.00	0.0%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$228.93	\$228.93	\$0.00	0.0%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$353.67	\$353.67	\$0.00	0.0%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$553.69	\$553.69	\$0.00	0.0%	18%	5%	12%	65%
Total	1,803	100%	\$97.70	\$97.70	\$0.00	0%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.45	\$4.45	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.63	\$6.63	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.38	\$9.38	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.44	\$13.44	\$0.00	0.0%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$18.29	\$18.29	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.73	\$23.73	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$28.40	\$28.40	\$0.00	0.0%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$33.24	\$33.24	\$0.00	0.0%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$38.85	\$38.85	\$0.00	0.0%	96%	3%	1%	0%
400 to 450 kWh	57	5%	\$44.61	\$44.61	\$0.00	0.0%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$50.67	\$50.67	\$0.00	0.0%	88%	9%	3%	0%
500 to 600 kWh	69	6%	\$60.74	\$60.74	\$0.00	0.0%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$76.08	\$76.08	\$0.00	0.0%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$93.17	\$93.17	\$0.00	0.0%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$110.13	\$110.13	\$0.00	0.0%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$127.44	\$127.44	\$0.00	0.0%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$171.43	\$171.43	\$0.00	0.0%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$266.22	\$266.22	\$0.00	0.0%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$390.02	\$390.02	\$0.00	0.0%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$620.00	\$620.00	\$0.00	0.0%	12%	4%	8%	76%
Total	1,058	100%	\$91.07	\$91.07	\$0.00	0%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.78	\$4.78	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.18	\$6.18	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.32	\$9.32	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.53	\$12.53	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$18.07	\$18.07	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	39	4%	\$23.34	\$23.34	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$28.42	\$28.42	\$0.00	0.0%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$34.12	\$34.12	\$0.00	0.0%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$38.69	\$38.69	\$0.00	0.0%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$44.62	\$44.62	\$0.00	0.0%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$50.94	\$50.94	\$0.00	0.0%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$61.54	\$61.54	\$0.00	0.0%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$75.49	\$75.49	\$0.00	0.0%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$92.56	\$92.56	\$0.00	0.0%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$108.91	\$108.91	\$0.00	0.0%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$123.63	\$123.63	\$0.00	0.0%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$164.38	\$164.38	\$0.00	0.0%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$253.88	\$253.88	\$0.00	0.0%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$349.53	\$349.53	\$0.00	0.0%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$599.01	\$599.01	\$0.00	0.0%	12%	4%	8%	76%
Total	1,058	100%	\$90.68	\$90.68	\$0.00	0%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.16	\$4.16	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.38	\$5.38	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$7.13	\$7.13	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.98	\$8.98	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$13.28	\$13.28	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.83	\$17.83	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.87	\$22.87	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$28.06	\$28.06	\$0.00	0.0%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.68	\$33.68	\$0.00	0.0%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$38.80	\$38.80	\$0.00	0.0%	100%	0%	0%	0%
400 to 450 kWh	28	4%	\$43.91	\$43.91	\$0.00	0.0%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$49.40	\$49.40	\$0.00	0.0%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$58.31	\$58.31	\$0.00	0.0%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$70.28	\$70.28	\$0.00	0.0%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$86.24	\$86.24	\$0.00	0.0%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$102.76	\$102.76	\$0.00	0.0%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$119.60	\$119.60	\$0.00	0.0%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$165.98	\$165.98	\$0.00	0.0%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$253.37	\$253.37	\$0.00	0.0%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$358.16	\$358.16	\$0.00	0.0%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$627.70	\$627.70	\$0.00	0.0%	14%	4%	10%	73%
Total	745	100%	\$100.07	\$100.07	\$0.00	0%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.28	\$4.28	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.69	\$4.69	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.51	\$6.51	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.63	\$9.63	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.95	\$12.95	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.71	\$17.71	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$23.14	\$23.14	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$28.44	\$28.44	\$0.00	0.0%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$33.82	\$33.82	\$0.00	0.0%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$38.27	\$38.27	\$0.00	0.0%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$43.86	\$43.86	\$0.00	0.0%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$48.92	\$48.92	\$0.00	0.0%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$56.95	\$56.95	\$0.00	0.0%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$67.05	\$67.05	\$0.00	0.0%	99%	1%	0%	0%
700 to 800 kWh	58	8%	\$77.75	\$77.75	\$0.00	0.0%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$89.34	\$89.34	\$0.00	0.0%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$100.67	\$100.67	\$0.00	0.0%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$140.98	\$140.98	\$0.00	0.0%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$217.99	\$217.99	\$0.00	0.0%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$317.82	\$317.82	\$0.00	0.0%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$546.36	\$546.36	\$0.00	0.0%	23%	7%	16%	53%
Total	745	100%	\$107.66	\$107.66	\$0.00	0%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Average monthly usage (kWh)	Number of Customers	% Customers	Care, Desert, Annual Impacts								
			Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
Under 25 kWh	5	1%	\$4.23	\$4.23	\$0.00	0.0%	100%	0%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.58	\$5.58	\$0.00	0.0%	100%	0%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$5.59	\$0.00	0.0%	100%	0%	0%	0%	0%
75 to 100 kWh	5	1%	\$10.00	\$10.00	\$0.00	0.0%	100%	0%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.98	\$12.98	\$0.00	0.0%	100%	0%	0%	0%	0%
150 to 200 kWh	22	5%	\$19.15	\$19.15	\$0.00	0.0%	99%	1%	0%	0%	0%
200 to 250 kWh	10	2%	\$22.33	\$22.33	\$0.00	0.0%	100%	0%	0%	0%	0%
250 to 300 kWh	19	4%	\$29.11	\$29.11	\$0.00	0.0%	92%	4%	0%	0%	0%
300 to 350 kWh	20	4%	\$33.70	\$33.70	\$0.00	0.0%	97%	2%	0%	0%	0%
350 to 400 kWh	15	3%	\$40.13	\$40.13	\$0.00	0.0%	91%	6%	3%	0%	0%
400 to 450 kWh	22	5%	\$45.07	\$45.07	\$0.00	0.0%	90%	6%	3%	0%	0%
450 to 500 kWh	24	5%	\$51.80	\$51.80	\$0.00	0.0%	85%	8%	7%	2%	0%
500 to 600 kWh	43	9%	\$62.71	\$62.71	\$0.00	0.0%	78%	11%	9%	2%	0%
600 to 700 kWh	51	11%	\$76.41	\$76.41	\$0.00	0.0%	71%	12%	13%	4%	0%
700 to 800 kWh	38	8%	\$89.30	\$89.30	\$0.00	0.0%	69%	12%	14%	5%	0%
800 to 900 kWh	42	9%	\$103.80	\$103.80	\$0.00	0.0%	61%	13%	18%	9%	0%
900 to 1000 kWh	22	5%	\$121.04	\$121.04	\$0.00	0.0%	55%	13%	20%	12%	0%
1000 to 1500 kWh	84	18%	\$162.57	\$162.57	\$0.00	0.0%	46%	12%	21%	21%	0%
1500 to 2000 kWh	17	4%	\$252.05	\$252.05	\$0.00	0.0%	30%	9%	20%	41%	0%
2000 to 3000 kWh	5	1%	\$360.34	\$360.34	\$0.00	0.0%	23%	7%	15%	55%	0%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%	0%
Total	458	100%	\$91.00	\$91.00	\$0.00	0%	71%	9%	12%	8%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.53	\$6.53	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$5.59	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.82	\$9.82	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$13.00	\$13.00	\$0.00	0.0%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.81	\$18.81	\$0.00	0.0%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$21.97	\$21.97	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$29.08	\$29.08	\$0.00	0.0%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$34.02	\$34.02	\$0.00	0.0%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$40.16	\$40.16	\$0.00	0.0%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$46.32	\$46.32	\$0.00	0.0%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$53.80	\$53.80	\$0.00	0.0%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$64.48	\$64.48	\$0.00	0.0%	72%	14%	15%	2%
600 to 700 kWh	30	13%	\$79.41	\$79.41	\$0.00	0.0%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$94.53	\$94.53	\$0.00	0.0%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$109.84	\$109.84	\$0.00	0.0%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$127.46	\$127.46	\$0.00	0.0%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$172.93	\$172.93	\$0.00	0.0%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$262.98	\$262.98	\$0.00	0.0%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$364.70	\$364.70	\$0.00	0.0%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$85.41	\$85.41	\$0.00	0%	67%	9%	15%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.23	\$4.23	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.63	\$4.63	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.27	\$10.27	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.96	\$12.96	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$20.29	\$20.29	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$23.17	\$23.17	\$0.00	0.0%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$29.16	\$29.16	\$0.00	0.0%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$33.49	\$33.49	\$0.00	0.0%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$40.10	\$40.10	\$0.00	0.0%	91%	5%	4%	0%
400 to 450 kWh	14	5%	\$44.35	\$44.35	\$0.00	0.0%	89%	6%	4%	0%
450 to 500 kWh	12	5%	\$49.80	\$49.80	\$0.00	0.0%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$59.39	\$59.39	\$0.00	0.0%	83%	7%	4%	0%
600 to 700 kWh	21	9%	\$72.12	\$72.12	\$0.00	0.0%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$86.58	\$86.58	\$0.00	0.0%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$98.30	\$98.30	\$0.00	0.0%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$116.60	\$116.60	\$0.00	0.0%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$157.10	\$157.10	\$0.00	0.0%	52%	11%	24%	15%
1500 to 2000 kWh	8	3%	\$239.76	\$239.76	\$0.00	0.0%	37%	8%	16%	49%
2000 to 3000 kWh	3	1%	\$357.44	\$357.44	\$0.00	0.0%	27%	0%	0%	0%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$96.53	\$96.53	\$0.00	0%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.24	\$4.24	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.59	\$5.59	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$8.36	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.96	\$8.96	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.64	\$12.64	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.85	\$17.85	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.70	\$22.70	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$28.39	\$28.39	\$0.00	0.0%	1%	0%	0%	0%
300 to 350 kWh	14	3%	\$33.44	\$33.44	\$0.00	0.0%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$38.60	\$38.60	\$0.00	0.0%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$44.04	\$44.04	\$0.00	0.0%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$50.28	\$50.28	\$0.00	0.0%	89%	5%	2%	1%
500 to 600 kWh	35	8%	\$57.77	\$57.77	\$0.00	0.0%	79%	9%	2%	0%
600 to 700 kWh	32	7%	\$72.73	\$72.73	\$0.00	0.0%	70%	13%	7%	1%
700 to 800 kWh	36	8%	\$88.35	\$88.35	\$0.00	0.0%	62%	14%	14%	2%
800 to 900 kWh	33	7%	\$105.09	\$105.09	\$0.00	0.0%	55%	15%	19%	3%
900 to 1000 kWh	33	7%	\$119.73	\$119.73	\$0.00	0.0%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$164.89	\$164.89	\$0.00	0.0%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$253.20	\$253.20	\$0.00	0.0%	32%	10%	22%	36%
2000 to 3000 kWh	18	4%	\$344.58	\$344.58	\$0.00	0.0%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$539.08	\$539.08	\$0.00	0.0%	18%	5%	12%	65%
Total	458	100%	\$111.38	\$111.38	\$0.00	0%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.35	\$4.35	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.78	\$5.78	\$0.00	0.0%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$7.03	\$0.00	0.0%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.93	\$8.93	\$0.00	0.0%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.76	\$12.76	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.63	\$18.63	\$0.00	0.0%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$23.40	\$23.40	\$0.00	0.0%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$28.09	\$28.09	\$0.00	0.0%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$33.95	\$33.95	\$0.00	0.0%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$39.64	\$39.64	\$0.00	0.0%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$44.77	\$44.77	\$0.00	0.0%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$51.95	\$51.95	\$0.00	0.0%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$61.14	\$61.14	\$0.00	0.0%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$71.90	\$71.90	\$0.00	0.0%	78%	10%	11%	1%
700 to 800 kWh	48	10%	\$85.42	\$85.42	\$0.00	0.0%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$100.53	\$100.53	\$0.00	0.0%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$116.93	\$116.93	\$0.00	0.0%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$152.35	\$152.35	\$0.00	0.0%	49%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$241.97	\$241.97	\$0.00	0.0%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$266.69	\$266.69	\$0.00	0.0%	5%	10%	23%	33%
>= 3000 kWh	1	0%	\$522.86	\$522.86	\$0.00	0.0%	10%	3%	7%	79%
Total	458	100%	\$70.61	\$70.61	\$0.00	0%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.19	\$0.00	\$6.19	0.0%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.26	\$0.00	\$8.26	0.0%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.75	\$0.00	\$12.75	0.0%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$18.17	\$0.00	\$18.17	0.0%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$22.30	\$0.00	\$22.30	0.0%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$28.17	\$0.00	\$28.17	0.0%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$33.67	\$0.00	\$33.67	0.0%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$38.95	\$0.00	\$38.95	0.0%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$44.71	\$0.00	\$44.71	0.0%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$51.13	\$0.00	\$51.13	0.0%	88%	8%	3%	1%
500 to 600 kWh	18	8%	\$57.79	\$0.00	\$57.79	0.0%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$71.18	\$0.00	\$71.18	0.0%	71%	15%	13%	2%
700 to 800 kWh	17	7%	\$91.17	\$0.00	\$91.17	0.0%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$107.92	\$0.00	\$107.92	0.0%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$123.95	\$0.00	\$123.95	0.0%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$164.69	\$0.00	\$164.69	0.0%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$262.97	\$0.00	\$262.97	0.0%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$335.74	\$0.00	\$335.74	0.0%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$104.97	\$104.97	\$0.00	0%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.35	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.57	\$0.00	\$7.57	0.0%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$0.00	\$7.03	0.0%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.81	\$0.00	\$8.81	0.0%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.65	\$0.00	\$12.65	0.0%	100%	0%	0%	0%
150 to 200 kWh	15	7%	\$18.68	\$0.00	\$18.68	0.0%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$23.56	\$0.00	\$23.56	0.0%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$28.12	\$0.00	\$28.12	0.0%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$33.63	\$0.00	\$33.63	0.0%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$40.48	\$0.00	\$40.48	0.0%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$46.13	\$0.00	\$46.13	0.0%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$53.12	\$0.00	\$53.12	0.0%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$65.28	\$0.00	\$65.28	0.0%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$79.88	\$0.00	\$79.88	0.0%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$97.47	\$0.00	\$97.47	0.0%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$110.94	\$0.00	\$110.94	0.0%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$131.56	\$0.00	\$131.56	0.0%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$169.64	\$0.00	\$169.64	0.0%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$251.23	\$0.00	\$251.23	0.0%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$322.86	\$0.00	\$322.86	0.0%	10%	3%	7%	79%
Total	228	100%	\$65.86	\$65.86	\$0.00	0%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT A.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with no revenue requirement change.

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.19	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.29	\$0.00	\$5.29	0.0%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$0.00	\$8.36	0.0%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.31	\$0.00	\$9.31	0.0%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$12.34	\$0.00	\$12.34	0.0%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$17.14	\$0.00	\$17.14	0.0%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.29	\$0.00	\$23.29	0.0%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$28.60	\$0.00	\$28.60	0.0%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$33.21	\$0.00	\$33.21	0.0%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$37.79	\$0.00	\$37.79	0.0%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$43.08	\$0.00	\$43.08	0.0%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$49.43	\$0.00	\$49.43	0.0%	97%	3%	0%	0%
500 to 600 kWh	17	7%	\$57.75	\$0.00	\$57.75	0.0%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$69.27	\$0.00	\$69.27	0.0%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$85.82	\$0.00	\$85.82	0.0%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$102.08	\$0.00	\$102.08	0.0%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$113.24	\$0.00	\$113.24	0.0%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$165.01	\$0.00	\$165.01	0.0%	48%	14%	26%	13%
1500 to 2000 kWh	25	11%	\$246.95	\$0.00	\$246.95	0.0%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$362.27	\$0.00	\$362.27	0.0%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$539.08	\$0.00	\$539.08	0.0%	18%	5%	12%	65%
Total	230	100%	\$117.73	\$0.00	\$117.73	0%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.35	\$0.00	\$4.35	0.0%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.88	\$0.00	\$4.88	0.0%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.05	\$0.00	\$9.05	0.0%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$13.25	\$0.00	\$13.25	0.0%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$18.51	\$0.00	\$18.51	0.0%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.02	\$0.00	\$23.02	0.0%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$28.04	\$0.00	\$28.04	0.0%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$34.34	\$0.00	\$34.34	0.0%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$38.50	\$0.00	\$38.50	0.0%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$43.40	\$0.00	\$43.40	0.0%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$50.24	\$0.00	\$50.24	0.0%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$56.45	\$0.00	\$56.45	0.0%	98%	2%	0%	0%
600 to 700 kWh	32	14%	\$67.27	\$0.00	\$67.27	0.0%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$79.40	\$0.00	\$79.40	0.0%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$94.29	\$0.00	\$94.29	0.0%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$107.17	\$0.00	\$107.17	0.0%	70%	16%	12%	5%
1000 to 1500 kWh	40	17%	\$145.01	\$0.00	\$145.01	0.0%	57%	16%	22%	7%
1500 to 2000 kWh	2	1%	\$203.80	\$0.00	\$203.80	0.0%	44%	13%	30%	13%
2000 to 3000 kWh	1	0%	\$286.69	\$0.00	\$286.69	0.0%	33%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$75.32	\$0.00	\$75.32	0%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.