

Attachment D

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.23	\$5.26	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.36	\$7.21	\$0.85	13.4%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.56	\$11.38	\$1.82	19.0%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.18	\$15.75	\$2.57	19.5%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$18.88	\$22.60	\$3.72	19.7%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$26.19	\$31.34	\$5.15	19.7%	100%	1%	0%	0%
200 to 250 kWh	62,988	7%	\$33.81	\$40.35	\$6.54	19.3%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$41.91	\$49.71	\$7.80	18.6%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$50.95	\$59.82	\$8.87	17.4%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$61.24	\$70.85	\$9.61	15.7%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$73.34	\$83.24	\$9.90	13.5%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$87.24	\$97.02	\$9.78	11.2%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$109.71	\$118.76	\$9.05	8.2%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$142.31	\$149.83	\$7.52	5.3%	51%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$176.32	\$181.85	\$5.53	3.1%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$210.78	\$214.08	\$3.30	1.6%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$245.84	\$246.74	\$0.90	0.4%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$330.95	\$325.88	(\$5.07)	-1.5%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$513.34	\$494.99	(\$18.35)	-3.6%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$753.91	\$717.50	(\$36.41)	-4.8%	8%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,453.03	\$1,364.89	(\$88.14)	-6.1%	2%	2%	5%	85%
Total	840,300	100%	\$114.91	\$120.31	\$5.39	5%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

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RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5.22	\$5.25	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.29	\$7.13	\$0.84	13.4%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9.52	\$11.34	\$1.82	19.1%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.15	\$15.72	\$2.57	19.5%	100%	0%	0%	0%
100 to 150 kWh	26,849	5%	\$18.83	\$22.54	\$3.71	19.7%	99%	0%	0%	0%
150 to 200 kWh	36,529	6%	\$26.19	\$31.33	\$5.14	19.6%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$33.87	\$40.40	\$6.53	19.3%	97%	2%	1%	0%
250 to 300 kWh	47,803	7%	\$42.01	\$49.81	\$7.80	18.6%	94%	2%	0%	0%
300 to 350 kWh	50,453	7%	\$51.11	\$59.94	\$8.83	17.3%	88%	6%	3%	0%
350 to 400 kWh	50,793	8%	\$61.55	\$71.08	\$9.53	15.5%	80%	13%	6%	1%
400 to 450 kWh	48,902	7%	\$73.95	\$83.70	\$9.75	13.2%	72%	16%	10%	1%
450 to 500 kWh	45,006	7%	\$88.24	\$97.75	\$9.51	10.8%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$111.34	\$119.98	\$8.64	7.8%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$144.55	\$151.51	\$6.96	4.8%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$179.06	\$183.87	\$4.81	2.7%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$214.16	\$216.56	\$2.40	1.1%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$249.88	\$249.69	(\$0.19)	-0.1%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$335.65	\$329.14	(\$6.51)	-1.9%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$519.98	\$499.80	(\$20.18)	-3.9%	19%	6%	13%	63%
2000 to 3000 kWh	5,162	1%	\$760.52	\$722.50	(\$38.02)	-5.0%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,460.19	\$1,370.57	(\$89.62)	-6.1%	7%	2%	5%	86%
Total	675,265	100%	\$122.31	\$127.16	\$4.85	4%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.35	\$5.42	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.04	\$7.96	\$0.92	13.1%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$9.81	\$11.62	\$1.81	18.5%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.31	\$15.90	\$2.59	19.5%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.01	\$22.76	\$3.75	19.7%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$26.18	\$31.35	\$5.17	19.7%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$33.69	\$40.24	\$6.55	19.4%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$41.64	\$49.49	\$7.85	18.9%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$50.48	\$59.46	\$8.98	17.8%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$60.15	\$70.03	\$9.88	16.4%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$70.71	\$81.31	\$10.60	15.0%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$82.15	\$93.27	\$11.12	13.5%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$92.60	\$111.17	\$18.57	20.2%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$125.91	\$137.61	\$11.70	9.3%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$164.49	\$165.76	\$1.27	0.8%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$184.74	\$195.05	\$10.31	5.6%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$215.98	\$224.96	\$8.98	4.2%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$301.18	\$305.17	\$3.99	1.3%	39%	11%	19%	26%
1500 to 2000 kWh	1,923	1%	\$478.28	\$469.57	(\$8.71)	-1.8%	27%	8%	13%	46%
2000 to 3000 kWh	859	1%	\$714.15	\$687.42	(\$26.73)	-3.7%	19%	5%	7%	62%
>= 3000 kWh	315	0%	\$1,406.45	\$1,327.91	(\$78.54)	-5.6%	10%	3%	7%	80%
Total	165,035	100%	\$84.66	\$92.27	\$7.60	9%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

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Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5,116	\$5,118	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6,20	\$7,05	\$0.85	13.7%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9,50	\$11,33	\$1.83	19.3%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13,10	\$15,68	\$2.58	19.7%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$18,78	\$22,51	\$3.73	19.9%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$26,07	\$31,23	\$5.16	19.8%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$33,59	\$40,17	\$6.58	19.6%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$49,49	\$59,63	\$10.14	20.5%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$50,70	\$63,63	\$12.93	25.5%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$61,67	\$79,53	\$17.86	28.9%	79%	14%	6%	0%
400 to 450 kWh	55,636	7%	\$75,10	\$94,71	\$19.61	26.1%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$90,09	\$113,81	\$23.72	26.3%	65%	16%	17%	2%
500 to 600 kWh	83,783	10%	\$113,81	\$147,55	\$33.74	29.7%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$147,55	\$194,41	\$46.86	31.8%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$182,70	\$247,79	\$65.09	35.7%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$218,33	\$302,89	\$84.56	38.8%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$254,30	\$352,22	\$97.92	38.5%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$343,28	\$537,45	(\$194.17)	-56%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$529,36	\$510,58	(\$118.78)	-22%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$776,66	\$740,40	(\$36.26)	-4.7%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,494,28	\$1,407,95	(\$86.33)	-5.8%	7%	2%	5%	86%
Total	840,300	100%	\$123.65	\$128.29	\$4.64	4%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5,26	\$5,29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6,35	\$7,21	\$0.86	13.5%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9,59	\$11,10	\$1.51	15.6%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13,17	\$15,74	\$2.57	19.5%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$18,84	\$22,56	\$3.72	19.7%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$26,13	\$31,29	\$5.16	19.7%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$33,56	\$40,15	\$6.59	19.6%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$41,17	\$49,16	\$7.99	19.4%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$49,26	\$58,52	\$9.26	18.8%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$58,34	\$68,60	\$10.26	17.6%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$69,34	\$80,11	\$10.77	15.5%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$82,62	\$93,30	\$10.68	12.9%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$104,52	\$114,45	\$9.93	9.5%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$135,95	\$144,38	\$8.43	6.2%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$168,71	\$175,12	\$6.41	3.8%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$202,64	\$206,61	\$3.97	2.0%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$235,81	\$237,54	\$1.73	0.7%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$316,03	\$312,18	(\$3.85)	-1.2%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$491,01	\$474,13	(\$16.88)	-3.4%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$726,07	\$690,27	(\$35.80)	-4.9%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,404,26	\$1,314,79	(\$89,47)	-6.4%	8%	2%	6%	84%
Total	840,300	100%	\$106.18	\$112.32	\$6.15	6%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

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Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5.15	\$5.17	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.14	\$6.99	\$0.85	13.8%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.45	\$11.28	\$1.83	19.4%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.07	\$15.64	\$2.57	19.7%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$18.73	\$22.45	\$3.72	19.9%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$26.06	\$31.22	\$5.16	19.8%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$33.60	\$40.18	\$6.58	19.6%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$41.54	\$49.45	\$7.91	19.0%	4%	0%	1%	0%
300 to 350 kWh	47,916	7%	\$50.53	\$59.51	\$8.98	17.8%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$61.44	\$71.03	\$9.59	15.6%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$74.98	\$84.62	\$9.64	12.9%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$90.07	\$99.39	\$9.32	10.3%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$114.00	\$122.43	\$8.43	7.4%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$147.88	\$154.67	\$6.79	4.6%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$183.17	\$187.85	\$4.68	2.6%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$218.94	\$221.35	\$2.41	1.1%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$255.00	\$255.04	\$0.04	0.0%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$344.13	\$338.05	(\$6.08)	-1.8%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$530.82	\$511.67	(\$19.15)	-3.6%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$718.54	\$741.95	(\$23.41)	-3.3%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,495.89	\$1,409.28	(\$86.61)	-5.8%	7%	2%	5%	86%
Total	675,265	100%	\$131.72	\$136.07	\$4.35	3%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.27	\$7.12	\$0.85	13.6%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9.53	\$11.35	\$1.82	19.1%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.13	\$15.69	\$2.56	19.5%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$18.80	\$22.51	\$3.71	19.7%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$26.14	\$31.29	\$5.15	19.7%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$33.65	\$40.22	\$6.57	19.5%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$41.36	\$49.31	\$7.95	19.2%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$49.61	\$58.79	\$9.18	18.5%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$59.03	\$69.11	\$10.08	17.1%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$70.61	\$81.04	\$10.43	14.8%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$84.61	\$94.76	\$10.15	12.0%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$107.64	\$116.76	\$9.12	8.5%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$140.18	\$147.50	\$7.32	5.2%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$174.06	\$179.03	\$4.97	2.9%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$208.89	\$211.10	\$2.21	1.1%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$243.67	\$243.15	(\$0.52)	-0.2%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$325.99	\$319.01	(\$6.98)	-2.1%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$505.45	\$484.33	(\$21.12)	-4.2%	18%	4%	13%	65%
2000 to 3000 kWh	4,461	0%	\$740.14	\$700.56	(\$39.58)	-5.3%	13%	4%	5%	73%
>= 3000 kWh	1,816	0%	\$1,420.33	\$1,327.63	(\$92.70)	-6.5%	7%	2%	5%	85%
Total	675,265	100%	\$112.89	\$118.25	\$5.36	5%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.21	\$5.26	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.70	\$7.63	\$0.93	13.9%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$9.74	\$11.58	\$1.84	18.9%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.21	\$15.81	\$2.60	19.7%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$18.91	\$22.66	\$3.75	19.8%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$26.08	\$31.25	\$5.17	19.8%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$33.58	\$40.13	\$6.55	19.5%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$41.80	\$49.60	\$7.80	18.7%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$51.23	\$60.00	\$8.77	17.1%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$62.51	\$71.83	\$9.32	14.9%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$75.63	\$86.09	\$9.46	12.5%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$90.21	\$99.45	\$9.24	10.2%	68%	16%	17%	2%
500 to 600 kWh	12,138	8%	\$112.75	\$121.34	\$8.59	7.6%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$145.35	\$152.67	\$7.32	5.0%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$179.19	\$184.80	\$5.61	3.1%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$213.45	\$217.25	\$3.80	1.8%	33%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$248.45	\$250.13	\$1.68	0.7%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$336.44	\$332.64	(\$3.80)	-1.1%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$519.26	\$503.03	(\$16.23)	-3.1%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$762.28	\$728.57	(\$33.71)	-4.4%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,482.43	\$1,398.16	(\$84.27)	-5.7%	8%	2%	5%	85%
Total	165,035	100%	\$90.63	\$96.46	\$5.83	6%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.32	\$5.39	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$6.98	\$7.91	\$0.93	13.3%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$9.88	\$11.70	\$1.82	18.4%	100%	0%	0%	0%
75 to 100 kWh	2,852	2%	\$13.32	\$15.89	\$2.57	19.3%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$18.94	\$22.68	\$3.74	19.7%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$26.10	\$31.29	\$5.19	19.9%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$33.35	\$39.99	\$6.64	19.9%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$40.68	\$48.77	\$8.09	19.9%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$48.16	\$57.69	\$9.53	19.8%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$55.70	\$66.66	\$10.96	19.7%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$63.43	\$75.77	\$12.34	19.5%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$71.48	\$85.11	\$13.63	19.1%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$84.23	\$99.42	\$15.19	18.0%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$104.72	\$121.39	\$16.67	15.9%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$129.31	\$146.39	\$17.08	13.2%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$157.38	\$174.04	\$16.66	10.6%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$186.04	\$201.95	\$15.91	8.6%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$266.73	\$278.36	\$11.63	4.4%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$435.32	\$434.80	(\$0.52)	-0.1%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$664.83	\$645.42	(\$19.41)	-2.9%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,317.39	\$1,246.19	(\$71.20)	-5.4%	13%	4%	9%	74%
Total	165,035	100%	\$78.70	\$88.07	\$9.37	12%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.22	\$5.25	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.32	\$7.18	\$0.86	13.6%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.56	\$11.39	\$1.83	19.1%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.16	\$15.74	\$2.58	19.6%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$18.85	\$22.58	\$3.73	19.8%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$26.14	\$31.78	\$5.64	19.7%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$33.79	\$40.72	\$6.93	19.3%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$41.91	\$49.69	\$7.78	18.6%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$51.08	\$59.90	\$8.82	17.3%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$61.65	\$71.12	\$9.47	15.4%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$74.46	\$84.07	\$9.61	12.9%	72%	16%	11%	1%
450 to 500 kWh	30,875	6%	\$89.27	\$98.53	\$9.26	10.4%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$112.72	\$120.99	\$8.27	7.3%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$146.45	\$152.87	\$6.42	4.4%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$181.73	\$185.78	\$4.05	2.2%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$217.37	\$218.82	\$1.45	0.7%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$253.14	\$251.97	(\$1.17)	-0.5%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$340.47	\$332.87	(\$7.60)	-2.2%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$523.42	\$502.46	(\$20.96)	-4.0%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$764.19	\$725.58	(\$38.61)	-5.1%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,480.47	\$1,389.33	(\$91.14)	-6.2%	7%	2%	5%	86%
Total	503,781	100%	\$107.63	\$112.54	\$4.92	5%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.21	\$5.24	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.27	\$6.27	\$0.85	13.6%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.52	\$11.35	\$1.83	19.2%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.13	\$15.70	\$2.57	19.6%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$18.81	\$22.52	\$3.71	19.7%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$26.14	\$31.28	\$5.14	19.7%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$33.85	\$40.37	\$6.52	19.3%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$42.02	\$49.19	\$7.17	18.5%	94%	2%	1%	0%
300 to 350 kWh	32,645	8%	\$51.25	\$60.03	\$8.78	17.1%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$62.02	\$71.40	\$9.38	15.1%	78%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$75.20	\$84.61	\$9.41	12.5%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$90.47	\$99.42	\$8.95	9.9%	63%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$114.43	\$122.27	\$7.84	6.9%	54%	16%	15%	5%
600 to 700 kWh	30,569	8%	\$148.45	\$154.36	\$5.91	4.0%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$183.72	\$183.53	-\$0.19	-0.1%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$219.20	\$220.15	\$0.95	0.4%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$255.03	\$253.35	-\$1.68	-0.7%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$342.04	\$333.98	-\$8.06	-2.4%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$525.06	\$503.58	-\$21.48	-4.1%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$766.15	\$726.97	-\$39.18	-5.1%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,479.37	\$1,387.74	-\$91.63	-6.2%	7%	2%	5%	86%
Total	406,470	100%	\$117.21	\$121.55	\$4.35	4%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.39	\$5.47	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.02	\$7.99	\$0.97	13.8%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$9.78	\$11.61	\$1.83	18.7%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.28	\$15.88	\$2.60	19.6%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.00	\$22.75	\$3.75	19.7%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$26.14	\$31.30	\$5.16	19.7%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$33.66	\$40.21	\$6.55	19.5%	98%	1%	1%	0%
250 to 300 kWh	12,878	13%	\$41.62	\$49.45	\$7.83	18.8%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$50.58	\$59.52	\$8.94	17.7%	91%	3%	3%	0%
350 to 400 kWh	8,936	9%	\$60.36	\$70.16	\$9.80	16.2%	86%	8%	5%	1%
400 to 450 kWh	6,783	7%	\$71.31	\$81.75	\$10.44	14.6%	81%	10%	8%	1%
450 to 500 kWh	5,059	5%	\$83.18	\$94.01	\$10.83	13.0%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$101.82	\$112.80	\$10.98	10.8%	69%	13%	10%	4%
600 to 700 kWh	3,742	4%	\$130.09	\$140.68	\$10.59	8.1%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$161.41	\$170.77	\$9.36	5.8%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$194.98	\$202.55	\$7.57	3.9%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$228.13	\$233.74	\$5.61	2.5%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$315.47	\$315.02	-\$0.45	-0.1%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$501.81	\$487.72	-\$14.09	-2.8%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$740.25	\$708.70	-\$31.55	-4.3%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,490.22	\$1,403.45	-\$86.77	-5.8%	9%	3%	6%	82%
Total	97,311	100%	\$67.61	\$74.91	\$7.30	11%	87%	5%	5%	3%

** Coastal Non-CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.17	\$7.04	\$0.87	14.1%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.50	\$11.34	\$1.84	19.4%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.10	\$15.69	\$2.59	19.8%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$18.77	\$22.49	\$3.72	19.8%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$26.04	\$31.20	\$5.16	19.8%	99%	0%	0%	0%
200 to 250 kWh	44,774	9%	\$33.58	\$40.15	\$6.57	19.6%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$41.67	\$49.51	\$7.84	18.8%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$51.03	\$59.86	\$8.83	17.3%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$62.56	\$71.86	\$9.30	14.9%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$77.21	\$86.31	\$9.10	11.8%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$93.36	\$101.90	\$8.54	9.1%	61%	17%	20%	2%
500 to 600 kWh	46,168	9%	\$116.15	\$125.57	\$9.42	8.1%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$153.38	\$158.82	\$5.44	3.5%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$189.75	\$192.76	\$3.01	1.6%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$226.10	\$226.64	\$0.54	0.2%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$262.89	\$260.90	(\$1.99)	-0.8%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$352.98	\$344.76	(\$8.22)	-2.3%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$510.23	\$519.05	(\$8.82)	-1.7%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$788.91	\$750.50	(\$38.41)	-4.9%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,524.33	\$1,434.94	(\$89.39)	-5.9%	7%	2%	5%	87%
Total	503,781	100%	\$112.94	\$117.20	\$4.26	4%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.34	\$7.20	\$0.86	13.6%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.58	\$11.41	\$1.83	19.1%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.15	\$15.72	\$2.57	19.5%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$18.81	\$22.54	\$3.73	19.8%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$26.09	\$31.25	\$5.16	19.8%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$33.53	\$40.12	\$6.59	19.7%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$41.17	\$49.14	\$7.97	19.4%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$49.40	\$58.61	\$9.21	18.6%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$58.76	\$68.89	\$10.13	17.2%	85%	3%	3%	0%
400 to 450 kWh	36,043	7%	\$70.31	\$80.81	\$10.50	14.9%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$84.18	\$94.44	\$10.26	12.2%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$106.51	\$115.90	\$9.39	8.8%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$138.73	\$146.40	\$7.67	5.5%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$172.69	\$177.95	\$5.26	3.0%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$207.83	\$210.30	\$2.47	1.2%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$242.60	\$242.41	(\$0.19)	-0.1%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$326.23	\$319.48	(\$6.75)	-2.1%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$504.59	\$483.99	(\$20.60)	-4.1%	18%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$736.09	\$699.45	(\$36.64)	-5.2%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,436.29	\$1,343.17	(\$93.12)	-6.5%	8%	2%	5%	85%
Total	503,781	100%	\$102.31	\$107.89	\$5.58	5%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,995	2%	\$5.15	\$5.17	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,912	1%	\$6.12	\$6.98	\$0.86	14.1%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.45	\$11.29	\$1.84	19.5%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.07	\$15.66	\$2.59	19.8%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$18.72	\$22.44	\$3.72	19.9%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$26.03	\$31.19	\$5.16	19.8%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$33.58	\$40.16	\$6.58	19.6%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$41.59	\$49.47	\$7.88	18.9%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$50.84	\$59.72	\$8.88	17.5%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$62.35	\$71.70	\$9.35	15.0%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$71.10	\$86.23	\$9.13	11.8%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$93.36	\$101.91	\$8.56	9.2%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$116.30	\$125.70	\$9.40	8.1%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$153.57	\$158.98	\$5.41	3.5%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$189.95	\$192.93	\$2.98	1.6%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$226.19	\$226.70	\$0.51	0.2%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$263.01	\$263.00	(\$0.01)	-0.8%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$353.26	\$345.01	(\$8.25)	-2.3%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$540.45	\$519.23	(\$21.22)	-3.9%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$789.30	\$750.83	(\$38.47)	-4.9%	9%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,518.49	\$1,429.46	(\$89.03)	-5.9%	7%	2%	5%	87%
Total	406,470	100%	\$123.01	\$126.88	\$3.87	3%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.25	\$5.27	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.26	\$7.12	\$0.86	13.7%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.53	\$11.35	\$1.82	19.1%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.11	\$15.68	\$2.57	19.6%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$18.77	\$22.49	\$3.72	19.8%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$26.10	\$31.25	\$5.15	19.5%	98%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$33.62	\$40.19	\$6.57	19.5%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$41.36	\$49.28	\$7.92	19.1%	96%	3%	0%	0%
300 to 350 kWh	32,372	8%	\$49.81	\$58.92	\$9.11	18.3%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$59.60	\$69.52	\$9.92	16.6%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$71.82	\$81.92	\$10.10	14.1%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$86.49	\$96.14	\$9.65	11.2%	65%	18%	16%	1%
500 to 600 kWh	42,181	11%	\$109.86	\$118.39	\$8.53	7.8%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$142.73	\$149.34	\$6.61	4.6%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$176.87	\$181.00	\$4.13	2.3%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$211.75	\$213.11	\$1.36	0.6%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$246.74	\$245.35	(\$1.39)	-0.6%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$320.20	\$322.29	(\$2.09)	-0.6%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$508.65	\$486.76	(\$21.89)	-4.3%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	0%	\$745.95	\$703.63	(\$42.30)	-5.7%	13%	4%	9%	74%
>= 3000 kWh	1,587	0%	\$1,457.60	\$1,343.04	(\$114.56)	-7.9%	7%	2%	5%	86%
Total	406,470	100%	\$111.40	\$116.23	\$4.83	4%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.21	\$5.26	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.67	\$7.63	\$0.96	14.4%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$9.72	\$11.57	\$1.85	19.0%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.20	\$15.80	\$2.60	19.7%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$18.88	\$22.63	\$3.75	19.9%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$26.06	\$31.22	\$5.16	19.8%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$33.57	\$40.72	\$6.55	19.5%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$41.86	\$49.62	\$7.76	18.5%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$51.64	\$60.30	\$8.66	16.8%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$63.38	\$72.47	\$9.09	14.3%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$77.69	\$86.66	\$8.97	11.5%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$93.38	\$101.88	\$8.50	9.1%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$117.25	\$124.73	\$7.48	6.4%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$151.92	\$157.55	\$5.63	3.7%	45%	13%	26%	13%
700 to 800 kWh	2,228	2%	\$187.81	\$191.15	\$3.34	1.8%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$225.03	\$225.89	\$0.86	0.4%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$261.05	\$259.42	(\$1.63)	-0.6%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$348.07	\$340.48	(\$7.59)	-2.2%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$536.57	\$515.99	(\$20.58)	-3.8%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$783.15	\$745.50	(\$37.65)	-4.8%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,588.04	\$1,494.59	(\$93.45)	-5.9%	6%	2%	5%	87%
Total	97,311	100%	\$70.86	\$76.76	\$5.90	8%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.35	\$5.42	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.00	\$7.97	\$0.97	13.9%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$9.86	\$11.69	\$1.83	18.6%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.30	\$15.89	\$2.59	19.5%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$18.93	\$22.68	\$3.75	19.8%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$26.07	\$31.26	\$5.19	19.9%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$33.31	\$39.94	\$6.63	19.9%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$40.67	\$48.76	\$8.09	19.9%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$48.17	\$57.69	\$9.52	19.8%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$55.74	\$66.68	\$10.94	19.6%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$63.59	\$75.88	\$12.29	19.3%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$71.83	\$85.33	\$13.50	18.8%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$85.09	\$99.97	\$14.88	17.5%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$107.34	\$123.25	\$15.91	14.8%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$134.67	\$150.24	\$15.57	11.6%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$166.01	\$180.26	\$14.25	8.6%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$198.05	\$210.72	\$12.67	6.4%	53%	15%	28%	4%
1000 to 1500 kWh	1,951	2%	\$279.21	\$286.30	\$7.09	2.5%	43%	12%	26%	17%
1500 to 2000 kWh	535	1%	\$460.88	\$454.11	(\$6.77)	-1.5%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$685.95	\$664.27	(\$21.68)	-3.6%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,426.47	\$1,344.19	(\$82.28)	-5.8%	11%	3%	8%	77%
Total	97,311	100%	\$64.35	\$73.06	\$8.71	14%	93%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.27	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.35	\$7.18	\$0.83	13.1%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.54	\$11.33	\$1.79	18.8%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.24	\$15.80	\$2.56	19.3%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$18.97	\$22.68	\$3.71	19.6%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$26.33	\$31.08	\$5.15	19.6%	99%	0%	0%	0%
200 to 250 kWh	18,162	6%	\$33.86	\$40.11	\$6.15	18.3%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$41.91	\$49.16	\$7.85	18.7%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$50.72	\$59.68	\$8.96	17.7%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$60.64	\$70.44	\$9.80	16.2%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$71.80	\$82.12	\$10.32	14.4%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$84.68	\$95.12	\$10.44	12.3%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$106.40	\$116.32	\$9.92	9.3%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$138.59	\$147.12	\$8.53	6.2%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$172.07	\$178.77	\$6.70	3.9%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$206.31	\$210.90	\$4.59	2.2%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$241.41	\$243.61	\$2.20	0.9%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$325.28	\$321.66	(\$3.62)	-1.1%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$506.01	\$489.50	(\$16.51)	-3.3%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$740.54	\$706.75	(\$33.79)	-4.6%	9%	5%	11%	69%
>= 3000 kWh	647	0%	\$1,384.93	\$1,303.61	(\$81.32)	-5.9%	3%	3%	6%	83%
Total	324,105	100%	\$125.55	\$131.54	\$6.00	5%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.25	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.26	\$7.10	\$0.84	13.4%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.48	\$11.27	\$1.79	18.9%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.19	\$15.74	\$2.55	19.3%	99%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$18.92	\$22.62	\$3.70	19.6%	99%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$26.34	\$31.48	\$5.14	19.5%	99%	1%	0%	0%
200 to 250 kWh	12,351	5%	\$33.92	\$40.46	\$6.54	19.3%	97%	2%	1%	0%
250 to 300 kWh	15,307	6%	\$42.01	\$49.84	\$7.83	18.6%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$50.84	\$59.79	\$8.95	17.6%	90%	6%	3%	0%
350 to 400 kWh	19,313	8%	\$60.84	\$70.59	\$9.75	16.0%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$72.20	\$82.41	\$10.21	14.1%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$85.35	\$95.60	\$10.25	12.0%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$107.74	\$117.32	\$9.58	8.9%	17%	19%	19%	4%
600 to 700 kWh	26,873	10%	\$140.66	\$148.66	\$8.00	5.7%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$174.70	\$180.71	\$6.01	3.4%	13%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$209.76	\$213.42	\$3.66	1.7%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$245.43	\$246.54	\$1.11	0.5%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$329.60	\$324.52	(\$5.08)	-1.5%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$513.81	\$495.22	(\$18.59)	-3.6%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$749.96	\$713.99	(\$35.97)	-4.8%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,405.53	\$1,321.46	(\$84.07)	-6.0%	8%	2%	6%	84%
Total	261,619	100%	\$130.01	\$135.61	\$5.59	4%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.16	\$8.04	\$0.88	12.3%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$9.93	\$11.72	\$1.79	18.0%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$13.46	\$16.04	\$2.58	19.2%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.10	\$22.85	\$3.75	19.6%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$26.30	\$31.49	\$5.19	19.7%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$33.74	\$40.30	\$6.56	19.4%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$41.69	\$49.56	\$7.87	18.9%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$50.37	\$59.38	\$9.01	17.9%	92%	3%	3%	0%
350 to 400 kWh	5,303	8%	\$59.94	\$69.90	\$9.96	16.6%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$70.06	\$80.84	\$10.78	15.4%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$81.19	\$92.58	\$11.39	14.0%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$97.86	\$109.90	\$12.04	12.3%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$124.02	\$136.25	\$12.23	9.9%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$153.17	\$164.87	\$11.70	7.6%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$184.68	\$195.09	\$10.41	5.6%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$217.81	\$226.44	\$8.63	4.0%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$306.46	\$309.22	\$2.76	0.9%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$481.16	\$471.26	(\$9.90)	-2.1%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$709.86	\$683.19	(\$26.67)	-3.8%	19%	6%	13%	62%
>= 3000 kWh	127	0%	\$1,300.58	\$1,230.49	(\$70.09)	-5.4%	11%	3%	8%	78%
Total	62,486	100%	\$106.87	\$114.54	\$7.67	7%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5,176	\$5,18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.19	\$7.03	\$0.84	13.6%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.50	\$11.31	\$1.81	19.1%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.10	\$15.66	\$2.56	19.5%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$18.86	\$22.58	\$3.72	19.7%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$26.15	\$31.32	\$5.17	19.8%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$33.63	\$40.23	\$6.60	19.6%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$41.51	\$49.45	\$7.94	19.1%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$50.11	\$59.21	\$9.10	18.2%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$60.21	\$70.12	\$9.91	16.5%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$72.07	\$82.40	\$10.33	14.3%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$85.82	\$96.13	\$10.31	12.0%	69%	16%	13%	1%
500 to 600 kWh	36,657	11%	\$105.96	\$118.58	\$12.62	8.6%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$142.23	\$150.38	\$8.15	5.7%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$177.19	\$183.39	\$6.20	3.5%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$212.98	\$216.95	\$3.97	1.9%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$245.99	\$250.58	\$4.59	0.6%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$337.55	\$333.07	(\$4.48)	-1.3%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$521.82	\$504.56	(\$17.26)	-3.3%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$761.67	\$727.78	(\$33.89)	-4.4%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,431.24	\$1,350.91	(\$80.33)	-5.6%	8%	2%	6%	84%
Total	324,105	100%	\$139.40	\$144.53	\$5.12	4%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.32	\$7.19	\$0.87	13.8%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.60	\$11.40	\$1.80	18.8%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.22	\$15.78	\$2.56	19.4%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$18.91	\$22.63	\$3.72	19.7%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$26.23	\$31.40	\$5.17	19.7%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$33.63	\$40.23	\$6.60	19.6%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$41.17	\$49.18	\$8.01	19.5%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$49.03	\$58.37	\$9.34	19.0%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$57.74	\$68.18	\$10.44	18.1%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$68.06	\$79.18	\$11.12	16.3%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$80.74	\$91.92	\$11.18	13.8%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$102.41	\$112.90	\$10.49	10.2%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$133.47	\$142.59	\$9.12	6.8%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$165.44	\$172.83	\$7.39	4.5%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$198.58	\$203.74	\$5.16	2.6%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$231.47	\$234.43	\$2.96	1.3%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$309.14	\$307.17	(\$1.97)	-0.6%	33%	10%	24%	36%
1500 to 2000 kWh	4,485	1%	\$480.72	\$466.63	(\$14.09)	-2.9%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$711.33	\$678.78	(\$32.55)	-4.6%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,323.61	\$1,242.24	(\$81.37)	-6.1%	9%	3%	7%	81%
Total	324,105	100%	\$111.70	\$118.56	\$6.86	6%	75%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.13	\$6.96	\$0.83	13.5%	100%	0%	0%	0%
50 to 75 kWh	2,482	1%	\$9.44	\$11.25	\$1.81	19.2%	100%	0%	0%	0%
75 to 100 kWh	2,96	1%	\$13.05	\$15.60	\$2.55	19.5%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$18.79	\$22.50	\$3.71	19.7%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$26.16	\$31.32	\$5.16	19.7%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$33.65	\$40.26	\$6.61	19.6%	99%	0%	0%	0%
250 to 300 kWh	14,181	5%	\$41.42	\$49.40	\$7.98	19.3%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$49.95	\$59.10	\$9.15	18.3%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$59.87	\$69.87	\$10.00	16.7%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$71.78	\$82.19	\$10.41	14.5%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$85.55	\$95.92	\$10.37	12.1%	70%	16%	13%	1%
500 to 600 kWh	30,855	12%	\$105.84	\$118.51	\$12.67	8.9%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$142.08	\$150.26	\$8.18	5.8%	52%	15%	25%	9%
700 to 800 kWh	20,679	8%	\$177.05	\$183.29	\$6.24	3.5%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$212.84	\$216.84	\$4.00	1.9%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$245.77	\$250.41	\$4.64	0.7%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$336.75	\$332.36	(\$4.39)	-1.3%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$521.27	\$504.11	(\$17.16)	-3.3%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$761.61	\$727.78	(\$33.83)	-4.4%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,442.54	\$1,361.48	(\$81.06)	-5.6%	8%	2%	6%	84%
Total	261,619	100%	\$144.84	\$149.88	\$5.04	3%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.25	\$7.11	\$0.86	13.8%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.53	\$11.33	\$1.80	18.9%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13.18	\$15.73	\$2.55	19.3%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$18.89	\$22.59	\$3.70	19.6%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$26.25	\$31.41	\$5.16	19.7%	99%	0%	0%	0%
200 to 250 kWh	14,255	5%	\$33.71	\$40.29	\$6.58	19.5%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$41.35	\$49.34	\$7.99	19.3%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$49.29	\$58.57	\$9.28	18.8%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$58.23	\$68.54	\$10.31	17.7%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$69.00	\$79.87	\$10.87	15.8%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$82.30	\$93.07	\$10.77	13.1%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$105.13	\$114.92	\$9.79	9.3%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$137.60	\$145.63	\$8.03	5.8%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$171.28	\$177.09	\$5.81	3.4%	44%	13%	32%	10%
800 to 900 kWh	12,474	5%	\$206.06	\$209.13	\$3.07	1.5%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$240.71	\$241.02	\$0.31	0.1%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$320.99	\$315.03	(\$5.96)	-1.9%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$500.71	\$460.68	(\$39.03)	-4.0%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$752.91	\$694.68	(\$58.23)	-5.2%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,361.78	\$1,274.34	(\$87.44)	-4.4%	8%	2%	6%	84%
Total	261,619	100%	\$115.18	\$121.33	\$6.15	5%	69%	11%	15%	7%

**Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.21	\$5.26	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.76	\$7.67	\$0.91	13.5%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$9.82	\$11.66	\$1.84	18.7%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.28	\$15.87	\$2.59	19.5%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.03	\$22.78	\$3.75	19.7%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$26.14	\$31.32	\$5.18	19.8%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$33.60	\$40.17	\$6.57	19.6%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$40.58	\$49.58	\$8.99	22.2%	94%	4%	0%	0%
300 to 350 kWh	5,404	9%	\$50.59	\$59.54	\$8.95	17.7%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$61.35	\$70.97	\$9.62	15.7%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$73.21	\$83.76	\$10.55	14.4%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$87.06	\$97.05	\$9.99	11.5%	68%	16%	15%	1%
500 to 600 kWh	3,822	9%	\$109.59	\$118.96	\$9.37	8.6%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$143.18	\$151.13	\$7.95	5.6%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$178.11	\$184.12	\$6.01	3.4%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$213.93	\$217.66	\$3.73	1.7%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$250.55	\$251.77	\$1.22	0.5%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$342.52	\$337.40	(\$5.12)	-1.5%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$524.45	\$506.73	(\$17.72)	-3.4%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$761.97	\$727.80	(\$34.17)	-4.5%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,380.09	\$1,303.04	(\$77.05)	-5.6%	8%	2%	6%	84%
Total	62,486	100%	\$116.63	\$122.10	\$5.46	5%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$6.98	\$7.89	\$0.91	13.0%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.02	\$11.82	\$1.80	18.0%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.39	\$15.93	\$2.54	19.0%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$18.98	\$22.72	\$3.74	19.7%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$26.18	\$31.38	\$5.20	19.9%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$33.42	\$40.07	\$6.65	19.9%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$40.69	\$48.78	\$8.09	19.9%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$48.13	\$57.68	\$9.55	19.8%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$55.62	\$66.62	\$11.00	19.8%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$63.17	\$75.59	\$12.42	19.7%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$70.97	\$84.76	\$13.79	19.4%	97%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$83.13	\$98.48	\$15.35	18.7%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$102.48	\$119.80	\$17.32	16.9%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$126.70	\$144.55	\$17.85	14.1%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$155.30	\$172.57	\$17.27	11.1%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$186.40	\$202.27	\$15.87	8.5%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$271.72	\$282.36	\$10.64	3.9%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$400.34	\$438.23	(\$37.89)	-9.5%	32%	10%	25%	34%
2000 to 3000 kWh	382	1%	\$661.34	\$641.95	(\$19.39)	-2.9%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,199.35	\$1,137.75	(\$61.60)	-5.1%	14%	4%	10%	71%
Total	62,486	100%	\$97.11	\$106.98	\$9.87	10%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.82	\$7.65	\$0.83	12.2%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$9.75	\$11.51	\$1.76	18.1%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.23	\$15.75	\$2.52	19.0%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$18.64	\$22.76	\$3.62	19.4%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$26.33	\$31.45	\$5.12	19.4%	99%	0%	0%	0%
200 to 250 kWh	281	3%	\$34.06	\$40.48	\$6.42	18.8%	97%	1%	0%	0%
250 to 300 kWh	317	3%	\$41.58	\$49.46	\$7.88	19.0%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$49.26	\$58.51	\$9.25	18.6%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$58.74	\$68.61	\$10.47	18.0%	95%	4%	2%	0%
400 to 450 kWh	396	4%	\$66.37	\$78.09	\$11.72	17.7%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$76.39	\$88.89	\$12.50	16.4%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$91.83	\$105.56	\$13.73	15.0%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$115.32	\$129.75	\$14.43	12.5%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$142.26	\$156.79	\$14.53	10.2%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$170.45	\$184.48	\$14.03	8.2%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$199.02	\$212.45	\$13.43	6.7%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$274.63	\$285.06	\$10.43	3.8%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$443.62	\$443.88	\$0.26	0.1%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$684.07	\$666.10	(\$17.97)	-2.6%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,399.31	\$1,329.37	(\$69.94)	-5.0%	13%	4%	9%	74%
Total	10,377	100%	\$138.07	\$147.23	\$9.16	7%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

ROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.28	\$5.34	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$6.87	\$7.72	\$0.85	12.4%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$9.81	\$11.60	\$1.79	18.2%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.28	\$15.79	\$2.51	18.9%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$18.68	\$22.28	\$3.60	19.3%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$26.40	\$31.48	\$5.08	19.2%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$34.25	\$40.42	\$6.37	18.6%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$41.96	\$49.75	\$7.79	18.6%	94%	2%	1%	0%
300 to 350 kWh	221	4%	\$49.91	\$59.03	\$9.12	18.3%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$58.94	\$69.23	\$10.29	17.5%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$67.57	\$79.02	\$11.45	16.9%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$78.43	\$90.35	\$11.92	15.2%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$95.78	\$108.58	\$12.80	13.4%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$121.56	\$134.34	\$12.78	10.5%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$153.49	\$165.15	\$11.66	7.6%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$186.49	\$196.49	\$10.00	5.4%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$221.31	\$229.18	\$7.87	3.6%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$302.59	\$305.09	\$2.50	0.8%	11%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$480.66	\$470.15	(\$10.51)	-2.2%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$735.22	\$705.99	(\$29.23)	-4.0%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,451.55	\$1,369.64	(\$81.91)	-5.6%	10%	3%	7%	80%
Total	6,276	100%	\$133.66	\$140.34	\$6.69	5%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.36	\$5.45	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.66	\$7.44	\$0.78	11.7%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$9.64	\$11.36	\$1.72	17.8%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.13	\$15.67	\$2.54	19.3%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$18.59	\$22.23	\$3.64	19.6%	100%	0%	0%	0%
150 to 200 kWh	127	3%	\$26.20	\$31.40	\$5.20	19.8%	100%	0%	0%	0%
200 to 250 kWh	89	2%	\$33.64	\$40.20	\$6.56	19.5%	99%	0%	1%	0%
250 to 300 kWh	123	3%	\$40.99	\$49.00	\$8.01	19.5%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$48.12	\$57.61	\$9.49	19.7%	99%	1%	0%	0%
350 to 400 kWh	111	3%	\$56.35	\$67.22	\$10.87	19.3%	97%	2%	1%	0%
400 to 450 kWh	131	3%	\$63.93	\$76.22	\$12.29	19.2%	96%	2%	1%	0%
450 to 500 kWh	151	4%	\$72.32	\$85.97	\$13.65	18.9%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$84.72	\$100.13	\$15.41	18.2%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$103.89	\$121.34	\$17.45	16.8%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$124.73	\$143.74	\$19.01	15.2%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$148.49	\$168.03	\$19.54	13.2%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$175.20	\$193.06	\$17.86	11.5%	70%	15%	13%	3%
1000 to 1500 kWh	809	20%	\$247.54	\$265.66	\$18.12	7.3%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$414.57	\$423.27	\$8.70	2.1%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$633.77	\$626.87	(\$6.90)	-1.1%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,353.59	\$1,294.12	(\$59.47)	-4.4%	16%	5%	11%	68%
Total	4,101	100%	\$144.82	\$157.76	\$12.94	9%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.18	\$5.22	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.57	\$7.45	\$0.88	13.4%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.45	\$11.25	\$1.80	19.0%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.10	\$15.66	\$2.56	19.5%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$18.39	\$22.03	\$3.64	19.8%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$26.01	\$31.18	\$5.17	19.9%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$33.34	\$39.92	\$6.58	19.7%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$40.93	\$48.97	\$8.04	19.6%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$48.31	\$57.79	\$9.48	19.6%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$56.82	\$67.62	\$10.80	19.0%	96%	1%	0%	0%
400 to 450 kWh	361	3%	\$64.74	\$76.84	\$12.10	18.7%	94%	2%	0%	0%
450 to 500 kWh	395	4%	\$74.77	\$87.78	\$13.01	17.4%	89%	3%	0%	0%
500 to 600 kWh	630	8%	\$90.13	\$104.31	\$14.18	15.7%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$115.16	\$129.83	\$14.67	12.7%	72%	16%	1%	1%
700 to 800 kWh	791	8%	\$145.19	\$159.09	\$13.90	9.6%	63%	16%	19%	1%
800 to 900 kWh	687	7%	\$178.09	\$190.77	\$12.68	7.1%	50%	15%	23%	6%
900 to 1000 kWh	590	6%	\$211.68	\$222.70	\$11.02	5.2%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$300.26	\$305.93	\$5.67	1.9%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$480.36	\$473.95	(\$6.41)	-1.3%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$722.58	\$699.27	(\$23.31)	-3.2%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,421.27	\$1,349.68	(\$71.59)	-5.0%	11%	3%	8%	77%
Total	10,377	100%	\$151.14	\$158.55	\$7.40	5%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.31	\$5.36	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.62	\$7.41	\$0.79	11.9%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.60	\$11.35	\$1.75	18.2%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.32	\$15.85	\$2.53	19.0%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$18.63	\$22.25	\$3.62	19.4%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$26.22	\$31.33	\$5.11	19.5%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$33.50	\$40.10	\$6.60	19.7%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$41.69	\$49.59	\$7.90	18.9%	97%	2%	0%	0%
300 to 350 kWh	359	3%	\$49.21	\$58.59	\$9.38	19.1%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$56.48	\$67.29	\$10.81	19.1%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$65.39	\$77.24	\$11.85	18.1%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$73.11	\$86.42	\$13.31	18.2%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$88.55	\$102.99	\$14.44	16.3%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$112.16	\$127.05	\$14.89	13.3%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$136.13	\$151.48	\$15.35	11.3%	72%	11%	16%	1%
800 to 900 kWh	662	6%	\$160.70	\$176.45	\$15.75	9.8%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$180.82	\$197.89	\$17.07	9.4%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$248.29	\$264.66	\$16.37	6.6%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$393.87	\$404.05	\$10.18	2.6%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$626.46	\$617.96	(\$8.50)	-1.4%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,241.85	\$1,184.98	(\$56.87)	-4.5%	17%	5%	12%	60%
Total	10,377	100%	\$124.99	\$135.91	\$10.92	9%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.21	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.53	\$7.41	\$0.88	13.5%	100%	0%	0%	0%
50 to 75 kWh	139	3%	\$9.45	\$11.24	\$1.79	19.0%	100%	0%	0%	0%
75 to 100 kWh	177	2%	\$13.08	\$15.63	\$2.55	19.5%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$18.29	\$21.89	\$3.60	19.7%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$20.85	\$25.13	\$4.28	20.5%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$33.44	\$40.02	\$6.58	19.7%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$41.00	\$49.02	\$8.02	19.6%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$48.32	\$57.77	\$9.45	19.6%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$57.30	\$68.02	\$10.72	18.7%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$65.24	\$77.74	\$12.50	19.2%	92%	4%	2%	0%
450 to 500 kWh	242	4%	\$76.22	\$88.87	\$12.65	16.6%	85%	10%	4%	0%
500 to 600 kWh	498	8%	\$93.01	\$106.46	\$13.45	14.5%	77%	14%	6%	1%
600 to 700 kWh	487	8%	\$120.51	\$133.96	\$13.45	11.2%	69%	16%	16%	1%
700 to 800 kWh	498	8%	\$151.21	\$163.69	\$12.48	8.3%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$186.03	\$196.82	\$10.79	5.8%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$220.26	\$229.20	\$8.94	4.1%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$310.42	\$313.64	\$3.22	1.0%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$488.93	\$480.08	(\$8.85)	-1.8%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$715.83	\$742.31	(\$26.48)	-3.7%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,400.08	\$1,328.02	(\$72.06)	-5.1%	11%	3%	7%	79%
Total	6,276	100%	\$149.51	\$155.86	\$6.35	4%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.49	\$7.25	\$0.76	11.7%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$9.66	\$11.13	\$1.47	15.3%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.39	\$15.91	\$2.52	18.8%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$18.67	\$22.30	\$3.63	19.4%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$26.35	\$31.45	\$5.10	19.4%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$33.51	\$40.07	\$6.56	19.6%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$41.90	\$49.67	\$7.77	18.5%	96%	2%	0%	0%
300 to 350 kWh	241	4%	\$49.59	\$58.86	\$9.27	18.7%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$56.87	\$67.59	\$10.72	18.9%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$66.19	\$77.80	\$11.61	17.5%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$74.03	\$87.05	\$13.02	17.6%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$91.42	\$104.99	\$13.57	14.8%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$119.35	\$132.30	\$12.95	10.9%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$150.91	\$162.36	\$11.45	7.6%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$183.24	\$192.88	\$9.64	5.3%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$216.71	\$224.11	\$7.40	3.4%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$300.46	\$301.34	\$0.88	0.3%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$474.27	\$461.59	(\$12.68)	-2.7%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$705.54	\$674.77	(\$30.77)	-4.4%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,424.46	\$1,337.45	(\$87.01)	-6.1%	10%	3%	7%	81%
Total	6,276	100%	\$177.81	\$174.83	(\$2.98)	-1.7%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185		\$5.19	\$5.24	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	91	5%	\$6.63	\$7.52	\$0.89	13.4%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.44	\$11.28	\$1.84	19.5%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.14	\$15.72	\$2.58	19.6%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$18.55	\$22.23	\$3.68	19.8%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$26.27	\$31.49	\$5.22	19.9%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$33.18	\$39.77	\$6.59	19.9%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$40.81	\$48.88	\$8.07	19.8%	99%	1%	0%	0%
300 to 350 kWh	151	4%	\$48.30	\$57.82	\$9.52	19.7%	99%	1%	0%	0%
350 to 400 kWh	143	3%	\$56.15	\$67.05	\$10.90	19.4%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$64.04	\$76.38	\$12.34	19.1%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$72.48	\$86.66	\$14.18	19.7%	94%	5%	1%	0%
500 to 600 kWh	332	8%	\$85.62	\$101.10	\$15.48	18.1%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$107.17	\$123.66	\$16.49	15.4%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$134.96	\$151.28	\$16.32	12.1%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$167.54	\$182.72	\$15.18	9.1%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$199.68	\$213.60	\$13.92	7.0%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$286.41	\$295.42	\$9.01	3.1%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$469.88	\$466.46	(\$3.42)	-0.7%	31%	9%	21%	39%
2000 to 3000 kWh	61	0%	\$696.05	\$677.00	(\$19.05)	-2.7%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,447.17	\$1,376.16	(\$71.01)	-4.9%	12%	4%	8%	76%
Total	4,101	100%	\$153.64	\$162.66	\$9.02	6%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185		\$5.34	\$5.40	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$6.91	\$7.77	\$0.86	12.4%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.43	\$11.14	\$1.71	18.1%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.21	\$15.74	\$2.53	19.2%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$18.55	\$22.17	\$3.62	19.5%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$25.96	\$31.11	\$5.15	19.8%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$33.48	\$40.15	\$6.67	19.9%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$41.21	\$49.40	\$8.19	19.9%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$48.42	\$58.04	\$9.62	19.9%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$55.49	\$66.51	\$11.02	19.9%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$63.30	\$75.75	\$12.45	19.7%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$71.07	\$85.04	\$13.97	19.7%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$82.56	\$98.81	\$16.25	19.7%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$96.74	\$115.78	\$19.04	19.7%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$111.97	\$133.70	\$21.73	19.4%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$129.18	\$153.48	\$24.30	18.8%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$146.24	\$172.63	\$26.39	18.0%	87%	11%	2%	0%
1000 to 1500 kWh	863	21%	\$212.09	\$239.19	\$27.10	12.8%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$365.53	\$376.62	\$11.09	5.9%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$571.55	\$582.83	\$11.28	0.9%	38%	11%	26%	25%
>= 3000 kWh	22	0%	\$1,133.31	\$1,094.88	(\$38.43)	-3.4%	22%	7%	15%	56%
Total	4,101	100%	\$135.99	\$152.86	\$16.87	12%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.32	\$5.38	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.14	\$8.03	\$0.89	12.5%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.37	\$12.11	\$1.74	16.8%	99%	1%	1%	0%
75 to 100 kWh	55	3%	\$13.27	\$15.80	\$2.53	19.1%	100%	0%	0%	0%
100 to 150 kWh	123	6%	\$19.06	\$22.71	\$3.65	19.2%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$26.55	\$31.56	\$5.01	18.9%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$34.09	\$40.61	\$6.52	19.1%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$41.72	\$49.56	\$7.84	18.8%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$51.37	\$60.28	\$8.91	17.3%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$68.51	\$88.78	\$20.27	17.6%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$88.28	\$99.62	\$11.34	16.6%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$80.82	\$92.31	\$11.49	14.2%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$95.05	\$107.80	\$12.75	13.4%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$116.82	\$130.62	\$13.80	11.8%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$146.06	\$166.06	\$19.99	9.1%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$175.01	\$187.81	\$12.80	7.3%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$204.60	\$217.18	\$12.58	6.1%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$287.51	\$296.13	\$8.62	3.0%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$460.22	\$468.51	(\$1.71)	-0.4%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$692.51	\$672.35	(\$20.16)	-2.9%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,374.56	\$1,299.65	(\$74.91)	-5.4%	11%	3%	8%	78%
Total	2,037	100%	\$107.30	\$115.31	\$8.01	7%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC PZ (D. 14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.24	\$5.27	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$6.93	\$7.79	\$0.86	12.4%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$10.69	\$12.41	\$1.72	16.1%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$13.60	\$16.20	\$2.60	19.1%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$19.25	\$22.94	\$3.69	19.2%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$26.91	\$31.80	\$4.89	18.2%	96%	2%	0%	1%
200 to 250 kWh	73	8%	\$33.73	\$40.22	\$6.49	19.2%	97%	1%	0%	0%
250 to 300 kWh	56	6%	\$41.75	\$49.14	\$7.39	18.4%	92%	5%	2%	0%
300 to 350 kWh	48	5%	\$52.81	\$61.36	\$8.55	16.2%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$60.52	\$70.07	\$9.55	15.8%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$71.52	\$82.14	\$10.62	14.8%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$85.82	\$95.99	\$10.17	11.9%	74%	11%	12%	4%
500 to 600 kWh	60	7%	\$101.76	\$112.40	\$10.64	10.5%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$129.73	\$140.24	\$10.51	8.1%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$158.03	\$167.99	\$9.96	6.3%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$193.38	\$201.50	\$81.2	4.2%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$229.82	\$235.55	\$5.73	2.5%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$310.44	\$311.35	\$0.91	0.3%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$515.35	\$501.90	(\$13.45)	-2.6%	24%	7%	17%	52%
2000 to 3000 kWh	4	0%	\$709.98	\$682.38	(\$27.60)	-3.9%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$1,345.66	\$1,267.58	(\$78.08)	-5.8%	10%	3%	6%	81%
Total	900	100%	\$107.38	\$112.85	\$5.47	5%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.42	\$5.52	\$0.10	1.8%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.46	\$8.40	\$0.94	12.6%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$9.98	\$11.75	\$1.77	17.7%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$12.98	\$15.43	\$2.45	18.9%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$18.88	\$22.50	\$3.62	19.2%	99%	1%	0%	0%
150 to 200 kWh	73	6%	\$26.19	\$31.31	\$5.12	19.5%	99%	1%	0%	0%
200 to 250 kWh	61	5%	\$34.45	\$41.00	\$6.55	19.0%	97%	1%	0%	0%
250 to 300 kWh	59	5%	\$50.21	\$59.41	\$9.20	18.3%	94%	3%	2%	0%
300 to 350 kWh	74	7%	\$57.13	\$67.90	\$10.77	18.9%	95%	4%	1%	0%
350 to 400 kWh	68	6%	\$66.52	\$78.25	\$11.73	17.6%	91%	5%	3%	0%
400 to 450 kWh	49	4%	\$76.64	\$89.23	\$12.59	16.4%	88%	7%	5%	1%
450 to 600 kWh	107	9%	\$91.28	\$105.21	\$13.93	15.3%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$108.58	\$124.47	\$15.89	14.6%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$135.17	\$151.50	\$16.33	12.1%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$160.98	\$177.35	\$16.37	10.2%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$190.76	\$207.10	\$16.34	8.6%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$274.38	\$287.42	\$13.04	4.8%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$432.65	\$436.81	\$4.16	1.0%	37%	11%	22%	29%
2000 to 3000 kWh	0	0%	\$675.03	\$662.33	(\$12.70)	-1.9%	27%	8%	10%	47%
>= 3000 kWh	2	0%	\$1,432.38	\$1,363.79	(\$68.59)	-4.8%	14%	4%	7%	72%
Total	1,137	100%	\$107.24	\$117.26	\$10.02	9%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.28	\$5.35	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$6.84	\$7.73	\$0.89	13.0%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$9.76	\$11.50	\$1.74	17.8%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.10	\$15.62	\$2.52	19.2%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$18.80	\$22.48	\$3.68	19.6%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$26.13	\$31.20	\$5.07	19.4%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$33.48	\$40.06	\$6.58	19.7%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$41.22	\$49.17	\$7.95	19.3%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$49.72	\$59.02	\$9.30	18.7%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$58.24	\$68.73	\$10.49	18.0%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$65.64	\$77.70	\$12.06	18.4%	93%	5%	2%	0%
450 to 500 kWh	86	4%	\$74.89	\$87.57	\$12.68	16.9%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$90.01	\$104.15	\$14.14	15.7%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$112.63	\$127.65	\$15.02	13.3%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$142.62	\$157.21	\$14.59	10.2%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$163.73	\$179.41	\$15.68	9.6%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$203.03	\$216.29	\$13.26	6.5%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$288.12	\$297.42	\$9.30	3.2%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$468.17	\$466.51	(\$1.66)	-0.4%	32%	10%	32%	36%
2000 to 3000 kWh	37	2%	\$716.83	\$697.73	(\$19.10)	-2.7%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,266.99	\$1,209.56	(\$57.43)	-4.5%	14%	4%	10%	72%
Total	2,037	100%	\$126.93	\$134.33	\$7.40	6%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$6.91	\$7.75	\$0.84	12.2%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$9.79	\$11.55	\$1.76	18.0%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.14	\$15.68	\$2.54	19.3%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$18.79	\$22.40	\$3.61	19.2%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$25.69	\$30.76	\$5.07	19.7%	99%	0%	0%	0%
200 to 250 kWh	151	7%	\$33.69	\$40.30	\$6.61	19.6%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$41.43	\$49.38	\$7.95	19.2%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$49.33	\$58.65	\$9.32	18.9%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$57.33	\$67.86	\$10.53	18.4%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$66.79	\$78.31	\$11.52	17.2%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$75.64	\$88.09	\$12.45	16.5%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$92.67	\$105.77	\$13.10	14.1%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$112.60	\$127.25	\$14.65	13.0%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$135.08	\$150.33	\$15.25	11.3%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$167.34	\$181.24	\$13.90	8.3%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$180.19	\$197.50	\$17.31	9.6%	63%	16%	16%	8%
1000 to 1500 kWh	150	7%	\$261.39	\$272.84	\$11.45	4.4%	49%	14%	25%	15%
1500 to 2000 kWh	22	1%	\$455.87	\$449.48	(\$6.39)	-1.4%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$647.61	\$626.47	(\$21.14)	-3.3%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,745.29	\$1,636.38	(\$108.91)	-6.2%	9%	3%	6%	82%
Total	2,037	100%	\$87.67	\$96.30	\$8.62	10%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.27	\$5.32	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$6.86	\$7.74	\$0.88	12.8%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.56	\$11.32	\$1.76	18.4%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$12.98	\$15.45	\$2.47	19.0%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$18.68	\$22.32	\$3.64	19.5%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$26.31	\$31.36	\$5.05	19.2%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$33.37	\$39.89	\$6.52	19.5%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$41.56	\$49.46	\$7.90	19.0%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$50.29	\$59.51	\$9.22	18.3%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$59.84	\$70.14	\$10.30	17.2%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$66.05	\$78.06	\$12.01	18.2%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$77.87	\$90.13	\$12.26	15.7%	88%	9%	6%	0%
500 to 600 kWh	49	5%	\$95.25	\$108.37	\$13.12	13.8%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$116.26	\$130.12	\$13.86	11.9%	71%	14%	15%	2%
700 to 800 kWh	56	6%	\$153.08	\$165.45	\$12.37	8.1%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$172.79	\$186.17	\$13.38	7.7%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$210.95	\$222.39	\$11.44	5.4%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$301.70	\$307.39	\$5.69	1.9%	41%	23%	25%	11%
1500 to 2000 kWh	34	4%	\$478.38	\$472.84	(\$5.54)	-1.2%	29%	20%	20%	42%
2000 to 3000 kWh	16	2%	\$744.53	\$720.67	(\$23.86)	-3.2%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,238.46	\$1,180.38	(\$58.08)	-4.7%	13%	4%	9%	74%
Total	900	100%	\$128.47	\$134.45	\$5.98	5%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.30	\$5.35	\$0.05	0.9%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$6.98	\$7.85	\$0.87	12.5%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.60	\$11.34	\$1.74	18.1%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.10	\$15.65	\$2.55	19.5%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$19.25	\$22.90	\$3.65	19.0%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$26.00	\$31.11	\$5.11	19.7%	99%	1%	0%	0%
200 to 250 kWh	63	7%	\$34.05	\$40.63	\$6.58	19.3%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$41.89	\$49.74	\$7.85	18.7%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$50.61	\$59.46	\$9.05	17.9%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$58.95	\$69.08	\$10.13	17.2%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$71.64	\$81.89	\$10.25	14.3%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$81.82	\$92.61	\$10.79	13.2%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$102.72	\$112.92	\$10.20	9.9%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$134.89	\$143.64	\$8.75	6.5%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$168.29	\$174.59	\$6.30	3.7%	46%	13%	30%	10%
800 to 900 kWh	27	3%	\$205.40	\$208.59	\$3.19	1.6%	40%	11%	27%	22%
900 to 1000 kWh	10	1%	\$235.59	\$237.02	\$1.43	0.6%	37%	11%	25%	27%
1000 to 1500 kWh	40	4%	\$321.88	\$316.58	(\$5.30)	-1.6%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$602.46	\$483.11	(\$119.35)	-19.8%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$665.03	\$485.69	(\$179.34)	-26.9%	16%	5%	4%	69%
>= 3000 kWh	3	0%	\$2,101.98	\$1,957.45	(\$144.53)	-6.9%	5%	2%	8%	85%
Total	900	100%	\$68.29	\$91.26	\$41.96	6%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.30	\$5.37	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$6.81	\$7.72	\$0.91	13.4%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$9.93	\$11.65	\$1.72	17.3%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.21	\$15.76	\$2.55	19.3%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$18.88	\$22.58	\$3.70	19.6%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$25.99	\$31.08	\$5.09	19.6%	97%	1%	0%	0%
200 to 250 kWh	68	6%	\$33.58	\$40.22	\$6.64	19.8%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$40.88	\$48.88	\$8.00	19.6%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$49.38	\$58.72	\$9.34	18.9%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$57.17	\$67.79	\$10.62	18.6%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$65.33	\$77.13	\$11.80	18.1%	94%	4%	2%	0%
450 to 500 kWh	52	5%	\$72.94	\$85.90	\$12.96	17.8%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$86.76	\$101.53	\$14.77	17.0%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$110.26	\$126.03	\$15.77	14.3%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$133.46	\$149.99	\$16.53	12.4%	73%	13%	10%	2%
800 to 900 kWh	55	5%	\$158.29	\$175.36	\$17.07	10.8%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$193.34	\$208.84	\$15.50	8.0%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$277.68	\$289.74	\$12.06	4.3%	48%	14%	25%	14%
1500 to 2000 kWh	51	4%	\$461.36	\$462.29	\$0.93	0.2%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$695.73	\$680.25	(\$15.48)	-2.2%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,295.52	\$1,238.73	(\$56.79)	-4.4%	15%	4%	10%	71%
Total	1,137	100%	\$125.71	\$134.23	\$8.52	7%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.32	\$5.41	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$6.86	\$7.67	\$0.81	11.8%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.08	\$11.88	\$1.80	17.9%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.17	\$15.71	\$2.54	19.3%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.23	\$21.79	\$3.56	19.5%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$25.29	\$30.30	\$5.01	19.8%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$33.33	\$39.96	\$6.63	19.9%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$41.07	\$49.11	\$8.04	19.6%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$48.14	\$57.71	\$9.57	19.9%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$55.85	\$66.75	\$10.90	19.5%	98%	1%	0%	0%
400 to 450 kWh	68	6%	\$63.79	\$76.10	\$12.31	19.3%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$71.34	\$84.94	\$13.60	19.1%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$84.11	\$99.48	\$15.37	18.5%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$100.45	\$118.32	\$17.87	17.8%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$119.72	\$139.10	\$19.38	16.2%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$146.37	\$166.17	\$19.80	13.5%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$168.88	\$189.44	\$20.56	12.2%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$239.39	\$256.93	\$17.54	7.3%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$409.28	\$415.95	\$6.67	1.6%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$627.19	\$617.24	(\$9.95)	-1.6%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,210.26	\$1,154.77	(\$55.49)	-4.6%	17%	5%	12%	66%
Total	1,137	100%	\$88.77	\$100.29	\$11.52	13%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.87	\$5.18	\$0.31	6.4%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.61	\$7.37	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$8.93	\$10.01	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$12.78	\$14.34	\$1.56	12.2%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$17.59	\$19.74	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$22.68	\$26.74	\$4.06	17.9%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$27.76	\$31.14	\$3.38	12.2%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$33.30	\$37.52	\$4.02	12.1%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$39.38	\$44.09	\$4.71	12.0%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$46.09	\$51.50	\$5.41	11.7%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$53.44	\$59.57	\$6.13	11.5%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$64.75	\$71.93	\$7.18	11.1%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$80.98	\$89.65	\$8.67	10.7%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$97.62	\$107.78	\$10.16	10.4%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$114.19	\$125.84	\$11.65	10.2%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$130.98	\$144.11	\$13.13	10.0%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$170.38	\$187.02	\$16.64	9.8%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$255.91	\$280.14	\$24.23	9.5%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$367.68	\$401.70	\$34.02	9.3%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$633.17	\$690.53	\$57.36	9.1%	9%	3%	7%	81%
Total	225,088	100%	\$50.69	\$56.28	\$5.59	11%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.86	\$5.17	\$0.31	6.4%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.61	\$7.37	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$8.91	\$9.99	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$12.76	\$14.31	\$1.55	12.1%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$17.59	\$19.73	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	16,625	10%	\$22.59	\$26.35	\$3.76	16.8%	98%	1%	0%	0%
250 to 300 kWh	16,762	10%	\$27.81	\$31.19	\$3.38	12.2%	96%	2%	0%	0%
300 to 350 kWh	16,118	10%	\$33.41	\$37.45	\$4.04	12.1%	90%	6%	2%	0%
350 to 400 kWh	14,515	9%	\$39.62	\$44.35	\$4.73	11.9%	90%	5%	0%	0%
400 to 450 kWh	12,689	8%	\$46.58	\$52.02	\$5.44	11.7%	74%	15%	9%	1%
450 to 500 kWh	10,882	7%	\$54.20	\$60.37	\$6.17	11.4%	17%	15%	15%	2%
500 to 600 kWh	16,470	10%	\$65.89	\$73.12	\$7.23	11.0%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$82.51	\$91.23	\$8.72	10.6%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$99.45	\$109.68	\$10.23	10.3%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$116.23	\$127.94	\$11.71	10.1%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$133.25	\$146.46	\$13.21	9.9%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$172.74	\$189.43	\$16.69	9.7%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$259.65	\$283.99	\$24.34	9.4%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$371.42	\$405.58	\$34.16	9.2%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$635.92	\$693.31	\$57.39	9.0%	8%	2%	6%	83%
Total	164,209	100%	\$52.11	\$57.80	\$5.69	11%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.92	\$5.23	\$0.31	6.3%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.61	\$7.37	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$8.99	\$10.08	\$1.09	12.1%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$12.87	\$14.44	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$17.61	\$19.76	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$22.55	\$25.30	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$27.65	\$31.02	\$3.37	12.2%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$33.04	\$37.04	\$4.00	12.1%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$38.80	\$43.46	\$4.66	12.0%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$44.83	\$50.16	\$5.33	11.9%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$51.32	\$57.34	\$6.02	11.7%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$61.18	\$68.20	\$7.02	11.5%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$75.60	\$84.06	\$8.46	11.2%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$90.94	\$100.87	\$9.93	10.9%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$106.71	\$118.10	\$11.39	10.7%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$122.80	\$135.65	\$12.85	10.5%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$163.04	\$179.51	\$16.47	10.1%	39%	11%	19%	25%
1500 to 2000 kWh	479	1%	\$248.17	\$272.18	\$24.01	9.7%	28%	8%	14%	44%
2000 to 3000 kWh	154	0%	\$358.97	\$392.70	\$33.73	9.4%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$627.53	\$684.82	\$57.29	9.1%	12%	4%	8%	76%
Total	60,879	100%	\$46.88	\$52.20	\$5.32	11%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric customers are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

**ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2**

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4,112	\$4,114	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4,177	\$5.09	\$0.32	6.7%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.60	\$7.38	\$0.78	11.8%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$8.90	\$9.98	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$12.74	\$14.29	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$17.57	\$19.72	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$22.52	\$25.27	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$27.66	\$31.03	\$3.37	12.2%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$33.27	\$37.30	\$4.03	12.1%	90%	2%	2%	0%
350 to 400 kWh	19,469	9%	\$39.65	\$44.38	\$4.73	11.9%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$46.88	\$52.34	\$5.46	11.6%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$54.77	\$60.98	\$6.21	11.3%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$67.79	\$74.10	\$6.31	10.9%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$83.99	\$92.84	\$8.85	10.5%	49%	14%	26%	8%
700 to 800 kWh	9,257	4%	\$101.07	\$111.43	\$10.36	10.3%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$118.63	\$130.56	\$11.93	10.1%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$135.83	\$149.28	\$13.45	9.9%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$177.09	\$194.18	\$17.09	9.7%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$266.72	\$291.71	\$24.99	9.4%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$381.92	\$417.03	\$35.11	9.2%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$652.26	\$711.11	\$58.85	9.0%	6%	3%	6%	83%
Total	225,088	100%	\$52.61	\$58.33	\$5.72	11%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4,119	\$4,220	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4,174	\$5.04	\$0.30	6.3%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.53	\$7.30	\$0.77	11.8%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$8.90	\$9.98	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$12.77	\$14.33	\$1.56	12.2%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$17.59	\$19.73	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$22.52	\$25.27	\$2.75	12.2%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$27.55	\$30.91	\$3.36	12.2%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$32.79	\$36.79	\$4.00	12.2%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$38.50	\$43.16	\$4.66	12.1%	88%	2%	2%	0%
400 to 450 kWh	17,250	8%	\$44.73	\$50.08	\$5.35	12.0%	82%	1.3%	5%	0%
450 to 500 kWh	14,517	6%	\$51.64	\$57.67	\$6.03	11.7%	75%	1.4%	10%	0%
500 to 600 kWh	21,300	9%	\$62.47	\$69.54	\$7.07	11.3%	67%	1.5%	18%	1%
600 to 700 kWh	13,956	6%	\$77.87	\$86.35	\$8.48	10.9%	57%	1.5%	25%	4%
700 to 800 kWh	8,976	4%	\$93.83	\$103.77	\$9.94	10.6%	50%	1.4%	26%	10%
800 to 900 kWh	5,718	3%	\$109.69	\$121.05	\$11.36	10.4%	44%	1.3%	25%	18%
900 to 1000 kWh	3,839	2%	\$125.76	\$138.56	\$12.80	10.2%	40%	1.2%	24%	34%
1000 to 1500 kWh	7,053	3%	\$162.80	\$178.96	\$16.16	9.9%	34%	1.0%	22%	46%
1500 to 2000 kWh	1,467	1%	\$244.40	\$267.87	\$23.47	9.6%	25%	0%	13%	50%
2000 to 3000 kWh	521	0%	\$347.16	\$379.69	\$32.53	9.4%	19%	0%	13%	63%
>= 3000 kWh	129	0%	\$595.24	\$671.41	\$76.17	9.1%	8%	0%	8%	77%
Total	225,088	100%	\$48.78	\$54.24	\$5.46	11%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,113	\$4,114	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$5.04	\$5.04	\$0.31	6.6%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.60	\$7.37	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$8.90	\$9.98	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$12.73	\$14.28	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$17.57	\$19.71	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$22.51	\$25.26	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$27.66	\$31.03	\$3.37	12.2%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$33.27	\$37.30	\$4.03	12.1%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$39.65	\$44.39	\$4.74	12.0%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$46.96	\$52.13	\$5.17	11.6%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$54.85	\$61.06	\$6.21	11.3%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$66.93	\$74.24	\$7.31	10.9%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$84.14	\$93.00	\$8.86	10.5%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$101.30	\$111.68	\$10.38	10.2%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$118.89	\$130.82	\$11.93	10.0%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$136.07	\$149.53	\$13.46	9.9%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$177.30	\$194.39	\$17.09	9.6%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$267.14	\$292.13	\$24.99	9.4%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$382.22	\$417.32	\$35.10	9.2%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$653.12	\$712.00	\$58.88	9.0%	8%	3%	6%	83%
Total	164,209	100%	\$54.24	\$60.11	\$5.87	11%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.73	\$5.03	\$0.30	6.3%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.53	\$7.29	\$0.76	11.6%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$8.89	\$9.97	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$12.75	\$14.30	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$17.56	\$19.71	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$22.51	\$25.25	\$2.74	12.2%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$27.58	\$30.95	\$3.37	12.2%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$32.96	\$36.97	\$4.01	12.2%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$38.94	\$43.64	\$4.70	12.1%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$45.60	\$50.99	\$5.39	11.8%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$53.03	\$59.14	\$6.11	11.5%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$64.61	\$71.76	\$7.15	11.1%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$80.80	\$89.39	\$8.59	10.6%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$97.27	\$107.32	\$10.05	10.3%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$113.58	\$125.06	\$11.48	10.1%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$130.01	\$142.94	\$12.93	9.9%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$167.79	\$184.05	\$16.26	9.7%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$251.84	\$275.49	\$23.65	9.4%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$357.30	\$390.24	\$32.94	9.2%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$610.11	\$665.27	\$55.16	9.0%	8%	3%	6%	83%
Total	164,209	100%	\$49.97	\$55.48	\$5.51	11%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.95	\$5.29	\$0.34	6.9%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.62	\$7.39	\$0.77	11.6%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$8.90	\$9.98	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$12.76	\$14.32	\$1.56	12.2%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$17.58	\$19.73	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$22.54	\$25.30	\$2.76	12.2%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$27.67	\$33.38	\$5.71	20.7%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$33.27	\$37.30	\$4.03	12.1%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$39.65	\$44.38	\$4.73	11.9%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$46.48	\$52.12	\$5.64	12.1%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$54.56	\$60.76	\$6.20	11.4%	67%	17%	16%	1%
500 to 600 kWh	3,188	5%	\$66.37	\$73.65	\$7.28	11.0%	59%	16%	25%	2%
600 to 700 kWh	2,296	3%	\$83.51	\$92.33	\$8.82	10.6%	50%	14%	28%	8%
700 to 800 kWh	2,034	3%	\$100.23	\$110.56	\$10.33	10.3%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$117.62	\$129.50	\$11.88	10.1%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$134.86	\$148.27	\$13.41	9.9%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$176.23	\$193.33	\$17.10	9.7%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$265.33	\$290.34	\$25.01	9.4%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$380.95	\$416.08	\$35.13	9.2%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$650.16	\$708.95	\$58.79	9.0%	9%	3%	7%	81%
Total	60,879	100%	\$48.21	\$53.53	\$5.32	11%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.80	\$5.08	\$0.28	5.8%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.57	\$7.34	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$8.93	\$10.01	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	3,031	5%	\$12.84	\$14.40	\$1.56	12.1%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$17.65	\$19.80	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$22.54	\$25.29	\$2.75	12.2%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$27.48	\$30.83	\$3.35	12.2%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$32.40	\$36.36	\$3.96	12.2%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$37.41	\$41.98	\$4.57	12.2%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$42.45	\$47.63	\$5.18	12.2%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$47.63	\$53.45	\$5.82	12.2%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$55.58	\$62.34	\$6.76	12.2%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$67.65	\$75.78	\$8.13	12.0%	82%	14%	4%	0%
700 to 800 kWh	1,972	3%	\$81.60	\$91.15	\$9.55	11.7%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$96.88	\$107.86	\$10.98	11.3%	65%	17%	17%	1%
900 to 1000 kWh	919	2%	\$112.24	\$124.63	\$12.39	11.0%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$151.11	\$167.04	\$15.93	10.5%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$222.45	\$255.84	\$33.39	15.0%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$331.90	\$383.82	\$51.92	15.6%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$569.82	\$622.60	\$52.78	9.3%	11%	5%	11%	69%
Total	60,879	100%	\$45.55	\$50.87	\$5.32	12%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.83	\$5.15	\$0.32	6.6%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.57	\$7.34	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$8.92	\$10.00	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$12.74	\$14.30	\$1.56	12.2%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$17.56	\$19.71	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$22.65	\$26.70	\$4.05	17.9%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$27.74	\$31.12	\$3.38	12.2%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$33.33	\$37.36	\$4.03	12.1%	90%	6%	2%	0%
350 to 400 kWh	10,262	9%	\$39.58	\$44.30	\$4.72	11.9%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$46.64	\$52.08	\$5.44	11.7%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$54.43	\$60.60	\$6.17	11.3%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$66.07	\$73.31	\$7.24	11.0%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$82.78	\$97.51	\$8.73	10.5%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$99.77	\$110.00	\$10.23	10.3%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$116.70	\$128.42	\$11.72	10.0%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$133.84	\$147.05	\$13.21	9.9%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$172.90	\$189.55	\$16.65	9.6%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$260.94	\$285.33	\$24.39	9.3%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$372.12	\$406.27	\$34.15	9.2%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$641.72	\$699.60	\$57.88	9.0%	8%	2%	6%	84%
Total	115,476	100%	\$44.15	\$49.06	\$4.91	11%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.83	\$5.15	\$0.32	6.6%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.56	\$7.33	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$8.91	\$9.99	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$12.72	\$14.27	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$17.56	\$19.70	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$22.56	\$26.31	\$3.75	16.6%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$27.81	\$31.19	\$3.38	12.2%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$33.47	\$37.51	\$4.04	12.1%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$39.87	\$44.61	\$4.74	11.9%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$47.18	\$52.65	\$5.47	11.6%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$55.20	\$61.41	\$6.21	11.2%	65%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$67.18	\$74.46	\$7.28	10.8%	58%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$84.06	\$92.83	\$8.77	10.4%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$101.10	\$111.37	\$10.27	10.2%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$118.01	\$129.76	\$11.75	10.0%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$135.21	\$148.48	\$13.27	9.8%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$174.21	\$190.90	\$16.69	9.6%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$261.79	\$286.19	\$24.40	9.3%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$374.12	\$408.39	\$34.27	9.2%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$658.66	\$717.93	\$59.27	9.0%	7%	2%	5%	85%
Total	88,298	100%	\$45.99	\$51.05	\$5.06	11%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.84	\$5.13	\$0.29	6.0%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.63	\$7.40	\$0.77	11.6%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$8.97	\$10.06	\$1.09	12.2%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$12.84	\$14.41	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$17.58	\$19.73	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$22.51	\$25.26	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$27.57	\$30.94	\$3.37	12.2%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$32.96	\$36.96	\$4.00	12.1%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$38.71	\$43.37	\$4.66	12.0%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$44.84	\$50.18	\$5.34	11.9%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$51.56	\$57.59	\$6.03	11.7%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$61.51	\$68.55	\$7.04	11.4%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$76.78	\$85.79	\$8.51	11.1%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$93.05	\$103.05	\$10.00	10.7%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$110.14	\$121.66	\$11.52	10.5%	47%	14%	26%	13%
900 to 1000 kWh	189	1%	\$125.82	\$138.73	\$12.91	10.3%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$165.06	\$181.42	\$16.36	9.9%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$255.64	\$279.97	\$24.33	9.5%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$571.84	\$623.67	\$51.83	9.1%	18%	5%	8%	65%
>= 3000 kWh	8	0%	\$838.19	\$923.96	\$85.77	10.2%	11%	3%	7%	77%
Total	27,178	100%	\$42.61	\$44.42	\$1.81	4.3%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.72	\$5.05	\$0.33	7.0%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.56	\$7.34	\$0.78	11.9%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$8.89	\$9.97	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$12.71	\$14.26	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$17.54	\$19.68	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$22.50	\$25.25	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$27.67	\$31.05	\$3.38	12.2%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$33.43	\$37.47	\$4.04	11.1%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$40.10	\$44.87	\$4.77	11.9%	77%	6%	6%	0%
400 to 450 kWh	7,960	7%	\$47.96	\$53.48	\$5.52	11.5%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$56.39	\$62.67	\$6.28	11.1%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$68.84	\$76.22	\$7.38	10.7%	55%	16%	26%	3%
600 to 700 kWh	5,440	5%	\$86.53	\$95.47	\$8.94	10.3%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$104.05	\$114.53	\$10.48	10.1%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$121.65	\$133.68	\$12.03	9.9%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$139.22	\$152.79	\$13.57	9.7%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$179.38	\$196.48	\$17.10	9.5%	25%	7%	17%	51%
1500 to 2000 kWh	469	0%	\$270.40	\$295.50	\$25.10	9.3%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$390.36	\$426.00	\$35.64	9.1%	9%	4%	9%	76%
>= 3000 kWh	47	0%	\$660.00	\$719.33	\$59.33	9.0%	7%	2%	5%	85%
Total	115,476	100%	\$44.22	\$49.09	\$4.87	11%	80%	8%	8%	4%

Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.69	\$4.98	\$0.29	6.2%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.49	\$7.25	\$0.76	11.7%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$8.89	\$9.97	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$12.72	\$14.28	\$1.56	12.3%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$17.54	\$19.68	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$22.50	\$25.24	\$2.74	12.2%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$27.55	\$30.91	\$3.36	12.2%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$32.88	\$36.88	\$4.00	12.2%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$38.74	\$43.42	\$4.68	11.1%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$45.24	\$50.61	\$5.37	11.9%	79%	15%	7%	0%
450 to 500 kWh	6,996	6%	\$52.41	\$58.48	\$6.07	11.6%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$63.45	\$70.55	\$7.10	11.2%	63%	15%	20%	1%
600 to 700 kWh	6,071	5%	\$79.25	\$87.78	\$8.53	10.8%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$95.71	\$105.71	\$10.00	10.4%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$111.64	\$123.06	\$11.42	10.2%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$127.99	\$140.85	\$12.86	10.0%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$164.94	\$181.06	\$16.12	9.8%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$249.91	\$273.48	\$23.57	9.4%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$354.66	\$387.65	\$32.99	9.2%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$607.28	\$662.32	\$55.04	9.1%	9%	3%	6%	82%
Total	115,476	100%	\$44.08	\$49.03	\$4.96	11%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.12	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.73	\$5.05	\$0.32	6.8%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.56	\$7.34	\$0.78	11.9%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$8.88	\$9.97	\$1.09	12.3%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$12.70	\$14.25	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$17.53	\$19.67	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$22.50	\$25.25	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$27.68	\$31.05	\$3.37	12.2%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$33.44	\$37.69	\$4.05	12.1%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$40.14	\$44.91	\$4.77	11.9%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$48.08	\$53.60	\$5.52	11.5%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$56.49	\$62.78	\$6.29	11.1%	61%	18%	21%	1%
500 to 600 kWh	7,271	8%	\$66.96	\$76.35	\$9.39	10.7%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$86.63	\$95.98	\$9.35	10.3%	45%	13%	31%	11%
700 to 800 kWh	2,822	3%	\$104.17	\$114.66	\$10.49	10.1%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$121.77	\$133.80	\$12.03	9.9%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$139.28	\$152.86	\$13.58	9.8%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$179.69	\$196.82	\$17.13	9.5%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$269.68	\$294.71	\$25.03	9.3%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$391.63	\$427.37	\$35.74	9.1%	7%	4%	9%	76%
>= 3000 kWh	37	0%	\$679.14	\$740.15	\$61.01	9.0%	2%	2%	5%	86%
Total	88,298	100%	\$46.29	\$51.35	\$5.06	11%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.70	\$5.00	\$0.30	6.4%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.67	\$7.24	\$0.77	11.9%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$8.88	\$9.96	\$1.08	12.2%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$12.70	\$14.25	\$1.55	12.2%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$17.52	\$19.66	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$22.49	\$25.24	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$27.57	\$30.94	\$3.37	12.2%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$33.05	\$37.07	\$4.02	12.2%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$39.19	\$43.90	\$4.71	12.0%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$46.08	\$51.50	\$5.42	11.8%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$53.72	\$59.85	\$6.13	11.4%	65%	19%	16%	0%
500 to 600 kWh	7,812	9%	\$65.37	\$71.72	\$6.35	11.0%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$81.69	\$90.30	\$8.61	10.5%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$98.33	\$108.41	\$10.08	10.3%	42%	12%	30%	16%
800 to 900 kWh	1,901	3%	\$114.56	\$126.07	\$11.51	10.0%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$131.03	\$143.99	\$12.96	9.9%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$167.83	\$184.02	\$16.19	9.6%	27%	8%	19%	47%
1500 to 2000 kWh	462	0%	\$253.01	\$276.69	\$23.68	9.4%	18%	6%	13%	63%
2000 to 3000 kWh	126	0%	\$359.18	\$392.19	\$33.01	9.2%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$627.56	\$684.17	\$56.61	9.0%	8%	2%	5%	84%
Total	88,298	100%	\$45.68	\$50.75	\$5.07	11%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.70	\$5.00	\$0.30	6.4%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.57	\$7.34	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$8.89	\$9.97	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$12.75	\$14.31	\$1.56	12.3%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$17.54	\$19.69	\$2.15	12.3%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$22.51	\$25.26	\$2.75	12.2%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$27.65	\$31.02	\$3.37	12.2%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$33.39	\$37.43	\$4.04	12.1%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$39.99	\$44.75	\$4.76	11.9%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$47.55	\$53.04	\$5.49	11.5%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$55.99	\$62.25	\$6.26	11.2%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$68.27	\$75.62	\$7.35	10.8%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$86.01	\$94.93	\$8.92	10.4%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$103.35	\$113.79	\$10.44	10.1%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$120.87	\$132.86	\$11.99	9.9%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$138.79	\$152.34	\$13.55	9.8%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$176.86	\$193.77	\$16.91	9.6%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$277.19	\$302.91	\$25.72	9.3%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$374.89	\$409.20	\$34.31	9.2%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$589.19	\$642.32	\$53.13	9.0%	8%	3%	6%	83%
Total	27,178	100%	\$37.52	\$41.77	\$4.25	11%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.64	\$4.88	\$0.24	5.2%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.58	\$7.35	\$0.77	11.7%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$8.94	\$10.02	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$12.81	\$14.38	\$1.57	12.3%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$17.58	\$19.73	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$22.51	\$25.26	\$2.75	12.2%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$27.49	\$30.84	\$3.35	12.2%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$32.40	\$36.35	\$3.95	12.2%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$37.40	\$41.97	\$4.57	12.2%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$42.47	\$47.66	\$5.19	12.2%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$47.74	\$53.56	\$5.82	12.2%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$55.98	\$62.77	\$6.79	12.1%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$68.64	\$76.80	\$8.16	11.9%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$83.69	\$93.31	\$9.62	11.5%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$99.41	\$110.46	\$11.05	11.1%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$115.25	\$127.72	\$12.47	10.8%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$153.14	\$168.95	\$15.81	10.3%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$234.39	\$259.52	\$25.13	9.8%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$355.35	\$387.22	\$31.87	9.2%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$558.35	\$598.03	\$49.68	9.2%	14%	4%	10%	71%
Total	27,178	100%	\$38.85	\$43.45	\$4.59	12%	94%	3%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	Care, Inland, Annual Impacts			
							% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.21	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$4.96	\$5.27	\$0.31	6.3%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.72	\$7.49	\$0.77	11.5%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$8.93	\$10.01	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$12.87	\$14.44	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$17.64	\$19.80	\$2.16	12.2%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$22.64	\$26.10	\$3.46	15.3%	99%	1%	0%	0%
250 to 300 kWh	10,390	10%	\$27.78	\$31.16	\$3.38	12.2%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$33.26	\$37.28	\$4.02	12.1%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$39.20	\$43.69	\$4.49	12.0%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$45.60	\$50.98	\$5.38	11.8%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$52.66	\$58.75	\$6.09	11.6%	73%	14%	11%	1%
500 to 600 kWh	12,006	11%	\$63.80	\$70.95	\$7.15	11.2%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$79.93	\$88.56	\$8.63	10.8%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$96.59	\$106.72	\$10.13	10.5%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$113.39	\$125.01	\$11.62	10.2%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$130.28	\$143.40	\$13.12	10.1%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$170.31	\$186.96	\$16.65	9.8%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$255.47	\$279.66	\$24.19	9.5%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$367.39	\$401.42	\$34.03	9.3%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$631.34	\$688.57	\$57.23	9.1%	10%	3%	7%	81%
Total	107,351	100%	\$56.84	\$63.06	\$6.22	11%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

PROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.20	\$0.01	0.2%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$4.93	\$5.22	\$0.29	5.9%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.76	\$7.53	\$0.77	11.4%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$8.91	\$9.98	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$12.85	\$14.42	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$17.64	\$19.19	\$2.15	12.2%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$22.66	\$26.42	\$3.76	12.2%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$27.82	\$31.70	\$3.88	12.1%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$33.34	\$37.56	\$4.02	12.1%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$39.36	\$44.06	\$4.70	11.9%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$45.96	\$51.37	\$5.41	11.8%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$52.28	\$59.41	\$7.13	11.5%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$64.83	\$72.04	\$7.21	11.1%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$81.45	\$90.15	\$8.70	10.7%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$98.45	\$108.65	\$10.20	10.4%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$115.44	\$127.13	\$11.69	10.1%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$132.43	\$145.61	\$13.18	10.0%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$172.23	\$188.92	\$16.69	9.7%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$258.69	\$282.97	\$24.28	9.4%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$371.07	\$405.22	\$34.15	9.2%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$623.48	\$679.81	\$56.33	9.0%	9%	3%	6%	83%
Total	74,625	100%	\$58.73	\$65.10	\$6.37	11%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.10	\$5.45	\$0.35	6.9%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.61	\$7.37	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.00	\$10.09	\$1.09	12.1%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$12.92	\$14.49	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$17.65	\$19.80	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$22.60	\$25.36	\$2.76	12.2%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$27.73	\$31.10	\$3.37	12.2%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$33.11	\$37.11	\$4.00	12.1%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$38.87	\$43.54	\$4.67	12.0%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$44.86	\$50.18	\$5.32	11.9%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$51.26	\$57.27	\$6.01	11.7%	82%	9%	8%	1%
500 to 600 kWh	3,328	10%	\$61.10	\$68.12	\$7.02	11.5%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$75.34	\$83.79	\$8.45	11.2%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$90.66	\$99.92	\$9.26	10.9%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$106.58	\$117.96	\$11.38	10.7%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$123.55	\$136.45	\$12.90	10.4%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$164.99	\$181.55	\$16.56	10.0%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$250.01	\$274.05	\$24.04	9.6%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$361.22	\$395.03	\$33.81	9.4%	19%	5%	8%	62%
>= 3000 kWh	28	0%	\$643.97	\$702.63	\$58.66	9.1%	11%	3%	8%	78%
Total	32,726	100%	\$52.52	\$58.41	\$5.89	11%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,115	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,877	\$5,118	\$0.31	6.4%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,69	\$7,45	\$0.76	11.4%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$8,93	\$10,01	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$12,81	\$14,37	\$1.56	12.2%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$17,65	\$19,80	\$2.15	12.2%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$22,56	\$25,31	\$2.75	12.2%	97%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$27,65	\$33,37	\$5.72	20.7%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$33,09	\$39,11	\$6.02	18.2%	93%	6%	1%	0%
350 to 400 kWh	9,408	9%	\$39,20	\$43,90	\$4.70	12.0%	85%	11%	4%	0%
400 to 450 kWh	8,778	8%	\$45,96	\$51,36	\$5.41	11.8%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$53,50	\$59,65	\$6.15	11.5%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$65,43	\$72,08	\$6.65	10.2%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$82,64	\$91,44	\$8.80	10.6%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$99,79	\$110,10	\$10.31	10.3%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$117,62	\$129,51	\$11.89	10.1%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$135,05	\$148,48	\$13.43	9.9%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$176,91	\$194,01	\$17.10	9.7%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$266,59	\$291,57	\$24.98	9.4%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$380,54	\$415,53	\$34.99	9.2%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$654,03	\$591,01	-\$63.02	-9.6%	3%	3%	6%	83%
Total	107,351	100%	\$60,71	\$67,26	\$6,54	11%	74%	9%	11%	6%

Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,119	\$4,20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4,83	\$5,13	\$0.30	6.2%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6,63	\$7,39	\$0.76	11.5%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$8,91	\$9,98	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$12,86	\$14,42	\$1.56	12.1%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$17,66	\$19,82	\$2.16	12.2%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$22,54	\$25,29	\$2.75	12.2%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$27,55	\$30,91	\$3.36	12.2%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$32,70	\$36,68	\$3.98	12.2%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$38,26	\$42,91	\$4.65	12.2%	8%	2%	0%	0%
400 to 450 kWh	8,880	8%	\$44,28	\$53,32	\$9.04	20.4%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$50,95	\$56,96	\$6.01	11.8%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$61,70	\$68,74	\$7.04	11.4%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$77,00	\$85,46	\$8.46	11.0%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$92,76	\$102,66	\$9.90	10.7%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$108,74	\$120,08	\$11.34	10.4%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$127,88	\$137,88	\$10.00	7.8%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$162,84	\$179,04	\$16.20	10.0%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$243,89	\$267,35	\$23.46	9.6%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$346,41	\$378,91	\$32.50	9.4%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$591,65	\$541,11	-\$50.54	-8.5%	12%	4%	8%	76%
Total	107,351	100%	\$52,96	\$59,86	\$6,91	13%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.74	\$5.03	\$0.29	6.1%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.71	\$7.47	\$0.76	11.3%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$8.93	\$10.01	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$12.81	\$14.38	\$1.57	12.3%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$17.64	\$19.80	\$2.16	12.2%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$22.54	\$25.30	\$2.76	12.2%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$27.62	\$30.99	\$3.37	12.2%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$33.05	\$37.06	\$4.01	12.1%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$39.10	\$43.79	\$4.69	12.0%	86%	11%	4%	0%
400 to 450 kWh	5,922	8%	\$45.83	\$51.74	\$5.91	11.8%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$53.31	\$59.45	\$6.14	11.5%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$65.31	\$72.56	\$7.25	11.1%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$79.30	\$87.79	\$8.49	10.7%	52%	15%	26%	7%
700 to 800 kWh	4,301	6%	\$99.66	\$109.97	\$10.31	10.3%	45%	13%	28%	14%
800 to 900 kWh	2,992	4%	\$117.50	\$129.39	\$11.89	10.1%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$134.93	\$148.35	\$13.42	9.9%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$176.58	\$193.66	\$17.08	9.7%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$266.19	\$291.14	\$24.95	9.4%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$378.31	\$413.11	\$34.80	9.2%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$641.22	\$699.11	\$57.89	9.0%	9%	3%	6%	82%
Total	74,625	100%	\$63.01	\$69.77	\$6.76	11%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.76	\$5.05	\$0.29	6.1%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.65	\$7.41	\$0.76	11.4%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$8.91	\$9.99	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$12.85	\$14.41	\$1.56	12.1%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$17.63	\$19.79	\$2.16	12.3%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$22.53	\$25.28	\$2.75	12.2%	99%	0%	0%	0%
250 to 300 kWh	7,216	10%	\$27.59	\$30.96	\$3.37	12.2%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$32.85	\$36.85	\$4.00	12.2%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$38.67	\$43.35	\$4.68	12.1%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$45.11	\$50.49	\$5.38	11.9%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$52.36	\$58.44	\$6.08	11.6%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$63.96	\$71.10	\$7.14	11.2%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$80.20	\$88.78	\$8.58	10.7%	51%	15%	30%	4%
700 to 800 kWh	3,765	5%	\$96.56	\$106.58	\$10.02	10.4%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$113.00	\$124.46	\$11.46	10.1%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$129.56	\$142.48	\$12.92	10.0%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$168.05	\$184.36	\$16.31	9.7%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$250.95	\$274.55	\$23.60	9.4%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$357.47	\$390.43	\$32.96	9.2%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$653.33	\$697.90	\$44.57	9.0%	9%	3%	6%	85%
Total	74,625	100%	\$54.45	\$60.43	\$5.98	11%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

PROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.11	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.24	\$5.63	\$0.39	7.4%	100%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.64	\$7.41	\$0.77	11.6%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$8.91	\$9.99	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$12.79	\$14.35	\$1.56	12.2%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$17.65	\$19.81	\$2.16	12.2%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$22.59	\$25.35	\$2.76	12.2%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$27.70	\$31.08	\$3.38	12.2%	97%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$33.18	\$37.20	\$4.02	12.1%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$39.42	\$44.13	\$4.71	11.9%	84%	11%	4%	0%
400 to 450 kWh	2,846	9%	\$46.20	\$51.62	\$5.42	11.7%	76%	15%	8%	0%
450 to 500 kWh	2,466	7%	\$53.90	\$60.07	\$6.17	11.4%	69%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$65.72	\$72.98	\$7.26	11.0%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$83.00	\$91.81	\$8.81	10.6%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$100.15	\$110.48	\$10.33	10.3%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$118.04	\$129.94	\$11.90	10.1%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$135.47	\$148.91	\$13.44	9.9%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$178.07	\$195.25	\$17.18	9.6%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$267.78	\$292.84	\$25.06	9.4%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$386.24	\$421.71	\$35.47	9.2%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$686.74	\$748.64	\$61.87	9.0%	8%	2%	6%	84%
Total	32,726	100%	\$55.47	\$61.51	\$6.04	11%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.06	\$5.41	\$0.35	6.9%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.57	\$7.32	\$0.75	11.4%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$8.90	\$9.98	\$1.08	12.1%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$12.87	\$14.44	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$17.73	\$19.89	\$2.16	12.2%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$22.57	\$25.33	\$2.76	12.2%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$27.47	\$30.83	\$3.36	12.2%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$32.40	\$36.36	\$3.96	12.2%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$37.42	\$41.99	\$4.57	12.2%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$42.43	\$47.62	\$5.19	12.2%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$47.56	\$53.36	\$5.80	12.2%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$55.33	\$62.07	\$6.74	12.2%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$67.19	\$75.30	\$8.11	12.1%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$80.83	\$90.36	\$9.53	11.8%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$96.16	\$107.13	\$10.97	11.4%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$112.12	\$124.53	\$12.41	11.1%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$152.49	\$168.47	\$15.98	10.5%	47%	10%	25%	10%
1500 to 2000 kWh	411	1%	\$225.33	\$252.28	\$26.95	9.9%	32%	10%	23%	24%
2000 to 3000 kWh	152	0%	\$334.77	\$386.61	\$51.84	9.6%	24%	7%	17%	51%
>= 3000 kWh	59	0%	\$581.16	\$654.86	\$73.70	9.2%	15%	4%	10%	70%
Total	32,726	100%	\$49.56	\$55.30	\$5.75	12%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.18	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.64	\$4.88	\$0.24	5.2%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.18	\$6.84	\$0.66	10.7%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.09	\$10.15	\$1.06	11.7%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$12.89	\$14.42	\$1.53	11.9%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.25	\$20.42	\$2.17	11.9%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.05	\$24.73	\$2.68	12.2%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$27.74	\$31.12	\$3.38	12.2%	98%	3%	1%	0%
300 to 350 kWh	68	4%	\$33.62	\$37.69	\$4.07	12.1%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$38.07	\$42.69	\$4.62	12.1%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$43.52	\$48.76	\$5.24	12.0%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$49.08	\$54.97	\$5.89	12.0%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$58.58	\$65.51	\$6.93	11.8%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$71.65	\$79.95	\$8.30	11.6%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$86.33	\$96.08	\$9.75	11.3%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$101.53	\$112.73	\$11.20	11.0%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$115.17	\$127.69	\$12.52	10.9%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$156.17	\$172.46	\$16.29	10.4%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$240.19	\$264.09	\$23.90	10.0%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$352.31	\$385.81	\$33.50	9.5%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$406.04	\$461.93	\$55.89	9.2%	15%	4%	10%	71%
Total	1,803	100%	\$94.49	\$104.63	\$10.14	11%	72%	9%	11%	8%

**Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov. 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.62	\$4.85	\$0.23	5.0%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.11	\$6.80	\$0.69	11.3%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$8.91	\$9.98	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.05	\$14.59	\$1.54	11.8%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.03	\$20.19	\$2.16	12.0%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$21.89	\$24.55	\$2.66	12.2%	99%	0%	0%	0%
250 to 300 kWh	43	4%	\$27.79	\$31.16	\$3.37	12.1%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$33.97	\$38.08	\$4.11	12.1%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$38.03	\$42.63	\$4.60	12.1%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$44.18	\$49.46	\$5.28	12.0%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$49.99	\$55.94	\$5.95	11.9%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$59.95	\$66.95	\$7.00	11.7%	76%	9%	1%	0%
600 to 700 kWh	96	9%	\$74.60	\$83.03	\$8.43	11.3%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$90.96	\$100.90	\$9.94	10.9%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$107.80	\$119.26	\$11.46	10.6%	15%	23%	25%	6%
900 to 1000 kWh	61	6%	\$123.57	\$136.42	\$12.85	10.4%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$165.76	\$182.33	\$16.57	10.0%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$254.44	\$278.82	\$24.38	9.6%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$357.56	\$390.99	\$33.43	9.3%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$588.29	\$642.01	\$53.72	9.1%	12%	8%	12%	76%
Total	1,058	100%	\$89.38	\$98.79	\$9.41	11%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov. 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.70	\$4.99	\$0.29	6.2%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.23	\$6.86	\$0.63	10.1%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.29	\$10.34	\$1.05	11.3%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$12.68	\$14.20	\$1.52	12.0%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$18.82	\$21.02	\$2.20	11.7%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$22.66	\$25.42	\$2.76	12.2%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$27.63	\$31.00	\$3.37	12.2%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.04	\$37.05	\$4.01	12.1%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$38.17	\$42.81	\$4.64	12.2%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$42.47	\$47.66	\$5.19	12.2%	99%	1%	0%	0%
450 to 500 kWh	37	5%	\$47.43	\$53.22	\$5.79	12.2%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$55.62	\$62.39	\$6.77	12.2%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$67.15	\$75.76	\$8.61	12.7%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$80.35	\$89.87	\$9.52	11.8%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$92.19	\$102.99	\$10.80	11.7%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$104.92	\$117.05	\$12.13	11.6%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$147.36	\$163.40	\$16.04	10.9%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$222.37	\$256.01	\$33.64	10.2%	41%	12%	25%	22%
2000 to 3000 kWh	16	2%	\$345.42	\$379.01	\$33.59	9.7%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$623.80	\$681.85	\$58.05	9.3%	17%	5%	12%	65%
Total	745	100%	\$101.74	\$112.93	\$11.19	11%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.12	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.64	\$4.87	\$0.23	5.0%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.70	\$7.40	\$0.70	10.4%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$8.93	\$10.00	\$1.07	12.0%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$12.97	\$14.53	\$1.56	12.0%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$17.61	\$19.75	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$22.73	\$25.51	\$2.78	12.2%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$27.41	\$30.75	\$3.34	12.2%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$32.37	\$36.33	\$3.96	12.2%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$37.65	\$42.24	\$4.59	12.2%	97%	2%	0%	0%
400 to 450 kWh	95	5%	\$43.04	\$48.76	\$5.72	13.1%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$48.65	\$54.54	\$5.89	12.1%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$57.94	\$64.87	\$6.93	12.0%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$72.05	\$80.41	\$8.36	11.6%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$87.93	\$97.81	\$9.88	11.2%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$104.57	\$113.38	\$8.81	10.9%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$122.28	\$135.19	\$12.91	10.6%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$166.89	\$183.76	\$16.87	10.1%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$257.28	\$282.13	\$24.85	9.7%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$372.78	\$407.75	\$34.97	9.4%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$622.06	\$678.99	\$56.93	9.2%	13%	4%	9%	74%
Total	1,803	100%	\$93.19	\$103.05	\$9.86	11%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.23	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$4.94	\$0.25	5.3%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.14	\$6.83	\$0.69	11.2%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.18	\$10.26	\$1.08	11.8%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.32	\$13.81	\$1.49	12.1%	100%	0%	0%	0%
150 to 200 kWh	48	3%	\$22.59	\$25.33	\$2.74	12.1%	100%	0%	0%	0%
200 to 250 kWh	53	3%	\$27.55	\$30.91	\$3.36	12.2%	99%	0%	0%	0%
250 to 300 kWh	58	3%	\$33.03	\$37.01	\$3.98	12.0%	97%	1%	2%	0%
300 to 350 kWh	83	5%	\$37.36	\$41.92	\$4.56	12.2%	98%	2%	0%	0%
350 to 400 kWh	79	4%	\$43.09	\$48.31	\$5.22	12.1%	93%	5%	1%	0%
400 to 450 kWh	92	5%	\$48.72	\$54.64	\$5.92	12.2%	91%	8%	1%	0%
450 to 500 kWh	180	10%	\$58.29	\$65.23	\$6.94	11.9%	83%	11%	6%	0%
500 to 600 kWh	191	11%	\$70.74	\$78.97	\$8.23	11.6%	77%	12%	11%	0%
600 to 700 kWh	152	8%	\$84.88	\$94.51	\$9.63	11.3%	71%	11%	16%	2%
700 to 800 kWh	112	6%	\$109.50	\$119.01	\$9.51	11.2%	68%	11%	17%	4%
800 to 900 kWh	103	6%	\$140.29	\$152.56	\$12.27	11.1%	65%	12%	18%	6%
900 to 1000 kWh	334	19%	\$168.47	\$184.49	\$16.02	10.8%	55%	14%	18%	13%
1000 to 1500 kWh	105	6%	\$255.69	\$282.91	\$27.21	10.9%	43%	12%	25%	20%
1500 to 2000 kWh	54	3%	\$350.68	\$382.75	\$32.07	9.7%	28%	8%	19%	45%
2000 to 3000 kWh	10	1%	\$550.51	\$601.91	\$51.40	9.3%	18%	5%	12%	65%
>= 3000 kWh	1,803	100%	\$95.78	\$106.22	\$10.44	11%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.40	\$4.59	\$0.19	4.3%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.46	\$7.12	\$0.66	10.2%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.11	\$10.18	\$1.07	11.7%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.04	\$14.60	\$1.56	12.0%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$17.73	\$19.89	\$2.16	12.2%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.00	\$25.81	\$2.81	12.2%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$30.89	\$33.35	\$2.46	8.0%	100%	0%	0%	0%
300 to 350 kWh	45	4%	\$32.22	\$36.15	\$3.93	12.2%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$37.67	\$42.26	\$4.59	12.2%	96%	3%	1%	0%
400 to 450 kWh	57	5%	\$43.27	\$48.52	\$5.25	12.1%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$49.17	\$55.10	\$5.93	12.1%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$59.06	\$66.06	\$7.00	11.9%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$74.26	\$82.73	\$8.47	11.4%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$91.26	\$101.30	\$10.04	11.0%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$108.21	\$119.75	\$11.54	10.7%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$125.50	\$138.56	\$13.06	10.4%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$169.43	\$186.37	\$16.94	10.0%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$264.14	\$289.41	\$25.27	9.6%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$387.86	\$423.98	\$36.12	9.3%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$617.63	\$673.96	\$56.33	9.1%	12%	4%	8%	76%
Total	1,058	100%	\$89.58	\$99.00	\$9.43	11%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.19	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.72	\$4.98	\$0.26	5.5%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.00	\$6.69	\$0.69	11.5%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.03	\$10.13	\$1.10	12.2%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.15	\$13.62	\$1.47	12.1%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$17.52	\$19.65	\$2.13	12.2%	100%	0%	0%	0%
200 to 250 kWh	38	4%	\$22.62	\$25.37	\$2.75	12.2%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$27.55	\$30.91	\$3.36	12.2%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$33.11	\$37.10	\$3.99	12.1%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$37.50	\$42.08	\$4.58	12.2%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$43.29	\$48.52	\$5.23	12.1%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$49.42	\$55.40	\$5.98	12.1%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$59.89	\$66.92	\$7.03	11.7%	75%	9%	9%	0%
600 to 700 kWh	126	12%	\$73.71	\$82.09	\$8.38	11.4%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$90.76	\$100.64	\$9.88	10.9%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$107.08	\$118.42	\$11.34	10.6%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$121.75	\$134.42	\$12.67	10.4%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$162.47	\$178.72	\$16.25	10.0%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$251.90	\$276.00	\$24.10	9.6%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$347.46	\$379.97	\$32.51	9.4%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$556.78	\$607.66	\$50.88	9.1%	12%	4%	8%	76%
Total	1,068	100%	\$89.18	\$98.58	\$9.39	11%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.28	\$5.65	\$0.37	7.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.94	\$7.68	\$0.74	10.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.71	\$9.77	\$1.06	12.2%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$12.87	\$14.44	\$1.57	12.2%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.29	\$20.08	\$2.79	16.1%	100%	0%	0%	0%
200 to 250 kWh	27	4%	\$22.17	\$24.87	\$2.70	12.2%	100%	0%	0%	0%
250 to 300 kWh	20	3%	\$27.20	\$33.52	\$6.32	23.2%	100%	0%	0%	0%
300 to 350 kWh	26	4%	\$32.64	\$36.63	\$3.99	12.2%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$37.61	\$42.20	\$4.59	12.2%	100%	0%	0%	0%
400 to 450 kWh	28	4%	\$42.56	\$47.75	\$5.19	12.2%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$47.89	\$53.73	\$5.84	12.2%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$56.56	\$63.42	\$6.86	12.1%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$68.27	\$76.16	\$7.89	11.6%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$84.08	\$93.78	\$9.70	11.5%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$100.53	\$111.74	\$11.21	11.2%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$117.36	\$130.05	\$12.69	10.8%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$163.67	\$180.45	\$16.78	10.3%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$250.98	\$275.45	\$24.47	9.7%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$355.69	\$389.35	\$33.66	9.5%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$625.01	\$682.34	\$57.33	9.2%	14%	4%	10%	73%
Total	745	100%	\$98.33	\$108.80	\$10.47	11%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.27	\$4.30	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.63	\$4.86	\$0.23	5.0%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.34	\$7.01	\$0.67	10.6%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.36	\$10.41	\$1.05	11.2%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.55	\$14.07	\$1.52	12.1%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.17	\$19.23	\$2.06	12.0%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$22.43	\$25.16	\$2.73	12.2%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$27.56	\$30.93	\$3.37	12.2%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$32.80	\$36.76	\$3.96	12.1%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$37.09	\$41.62	\$4.53	12.2%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$42.52	\$47.71	\$5.19	12.2%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$47.41	\$53.21	\$5.80	12.2%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$55.18	\$61.93	\$6.75	12.2%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$64.98	\$72.93	\$7.95	12.2%	97%	1%	0%	0%
700 to 800 kWh	58	8%	\$75.36	\$84.56	\$9.20	12.2%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$86.60	\$97.17	\$10.57	12.2%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$97.65	\$109.49	\$11.84	12.1%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$137.46	\$153.31	\$15.85	11.5%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$214.20	\$232.02	\$17.82	10.7%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$313.89	\$345.55	\$31.66	10.1%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$544.25	\$596.14	\$51.89	9.5%	23%	7%	16%	53%
Total	745	100%	\$105.15	\$117.06	\$11.92	11%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.22	\$4.26	\$0.04	0.9%	100%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.51	\$5.78	\$0.27	4.9%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$5.92	\$0.42	7.6%	100%	0%	0%	0%
75 to 100 kWh	5	1%	\$9.72	\$10.80	\$1.08	11.1%	100%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.58	\$14.10	\$1.52	12.1%	100%	0%	0%	0%
150 to 200 kWh	22	5%	\$18.57	\$20.79	\$2.22	12.0%	99%	1%	0%	0%
200 to 250 kWh	10	2%	\$21.65	\$24.79	\$3.14	14.5%	100%	0%	0%	0%
250 to 300 kWh	19	4%	\$28.27	\$31.64	\$3.37	11.9%	92%	4%	4%	0%
300 to 350 kWh	20	4%	\$32.68	\$36.65	\$3.97	12.1%	97%	2%	1%	0%
350 to 400 kWh	15	3%	\$38.96	\$43.63	\$4.67	12.0%	91%	6%	3%	0%
400 to 450 kWh	22	5%	\$43.74	\$49.01	\$5.27	12.0%	90%	6%	3%	0%
450 to 500 kWh	24	5%	\$50.41	\$56.33	\$5.92	11.7%	85%	8%	7%	2%
500 to 600 kWh	43	9%	\$61.09	\$68.19	\$7.10	11.6%	78%	11%	9%	2%
600 to 700 kWh	51	11%	\$74.62	\$83.09	\$8.47	11.4%	71%	12%	13%	4%
700 to 800 kWh	38	8%	\$87.30	\$97.11	\$9.81	11.2%	69%	12%	14%	5%
800 to 900 kWh	42	9%	\$101.75	\$112.86	\$11.11	10.9%	61%	13%	18%	9%
900 to 1000 kWh	22	5%	\$118.88	\$131.61	\$12.73	10.7%	55%	13%	20%	12%
1000 to 1500 kWh	84	18%	\$160.21	\$176.75	\$16.54	10.3%	46%	12%	21%	21%
1500 to 2000 kWh	17	4%	\$249.68	\$274.02	\$24.34	9.7%	30%	9%	20%	41%
2000 to 3000 kWh	5	1%	\$357.75	\$391.73	\$33.98	9.5%	23%	7%	15%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	458	100%	\$89.33	\$98.93	\$9.60	11%	71%	9%	12%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov. 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.42	\$6.83	\$0.41	6.4%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$5.92	\$0.42	7.6%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.52	\$10.67	\$1.15	12.1%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$12.61	\$14.10	\$1.49	11.8%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.24	\$20.45	\$2.21	12.1%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$23.90	\$26.60	\$2.70	11.3%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$28.24	\$31.62	\$3.38	12.0%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$33.01	\$37.00	\$3.99	12.1%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$38.97	\$43.68	\$4.71	12.1%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$45.04	\$50.33	\$5.33	11.8%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$52.45	\$58.51	\$6.06	11.6%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$62.91	\$70.12	\$7.21	11.5%	72%	14%	15%	2%
600 to 700 kWh	30	13%	\$77.74	\$86.35	\$8.61	11.1%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$92.86	\$102.79	\$9.93	10.7%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$108.06	\$119.43	\$11.37	10.5%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$125.69	\$138.58	\$12.89	10.3%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$171.05	\$188.01	\$16.96	9.9%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$261.01	\$285.89	\$24.88	9.5%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$362.63	\$396.46	\$33.83	9.3%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$84.02	\$92.86	\$8.83	11%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov. 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.21	\$4.27	\$0.06	1.4%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.60	\$4.73	\$0.13	2.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.01	\$11.00	\$0.99	9.9%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.56	\$14.09	\$1.53	12.2%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$19.70	\$21.98	\$2.28	11.6%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$22.46	\$25.20	\$2.74	12.2%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$28.33	\$31.67	\$3.34	11.8%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$32.46	\$36.42	\$3.96	12.2%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$38.95	\$43.56	\$4.61	11.8%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$43.00	\$48.24	\$5.24	12.2%	95%	4%	1%	0%
450 to 500 kWh	12	5%	\$48.37	\$54.16	\$5.79	12.0%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$57.67	\$64.59	\$6.92	12.0%	89%	7%	4%	0%
600 to 700 kWh	21	9%	\$70.16	\$78.43	\$8.27	11.8%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$84.40	\$94.16	\$9.76	11.6%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$96.01	\$106.90	\$10.89	11.3%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$114.17	\$126.78	\$12.61	11.0%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$154.49	\$170.62	\$16.33	10.6%	52%	13%	21%	15%
1500 to 2000 kWh	8	3%	\$226.95	\$252.72	\$25.77	11.3%	37%	8%	16%	28%
2000 to 3000 kWh	3	1%	\$354.49	\$388.58	\$34.09	9.6%	27%	8%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$94.58	\$104.95	\$10.37	11%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.23	\$4.26	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.52	\$5.82	\$0.30	5.4%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.16	\$8.93	\$0.77	9.4%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.70	\$9.68	\$0.98	11.3%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.25	\$13.74	\$1.49	12.2%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.30	\$19.41	\$2.11	12.2%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.00	\$24.67	\$2.67	12.1%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$30.87	\$33.35	\$2.48	8.0%	99%	1%	0%	0%
300 to 350 kWh	14	3%	\$32.41	\$36.36	\$3.95	12.2%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$37.42	\$41.98	\$4.56	12.2%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$42.74	\$47.89	\$5.15	12.0%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$48.78	\$54.69	\$5.91	12.1%	92%	5%	2%	0%
500 to 600 kWh	35	8%	\$56.05	\$62.83	\$6.78	12.1%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$70.76	\$83.4	\$12.64	17.9%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$86.25	\$99.07	\$12.82	14.9%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$102.88	\$114.27	\$11.39	11.1%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$117.51	\$130.19	\$12.68	10.8%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$162.47	\$179.27	\$16.80	10.3%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$250.69	\$275.27	\$24.58	9.8%	32%	10%	22%	36%
2000 to 3000 kWh	18	4%	\$342.11	\$374.60	\$32.49	9.5%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$536.19	\$586.02	\$49.83	9.3%	18%	5%	12%	65%
Total	458	100%	\$109.57	\$121.09	\$11.52	11%	69%	9%	13%	10%

Care, Desert, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.33	\$4.40	\$0.07	1.6%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.71	\$5.98	\$0.27	4.7%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.86	\$7.51	\$0.65	9.5%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.67	\$9.69	\$1.02	11.8%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.37	\$13.86	\$1.49	12.0%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.06	\$20.24	\$2.18	12.1%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$22.68	\$25.45	\$2.77	12.2%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$27.22	\$30.55	\$3.33	12.2%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$32.91	\$36.92	\$4.01	12.2%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$38.44	\$43.12	\$4.68	12.2%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$43.44	\$48.69	\$5.25	12.1%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$50.51	\$56.49	\$5.98	11.8%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$59.53	\$66.48	\$6.95	11.7%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$70.06	\$78.19	\$8.13	11.6%	78%	10%	12%	1%
700 to 800 kWh	48	10%	\$83.40	\$92.89	\$9.49	11.4%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$98.39	\$109.32	\$10.93	11.1%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$114.71	\$127.14	\$12.43	10.8%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$149.87	\$165.65	\$15.78	10.5%	49%	13%	22%	16%
1500 to 2000 kWh	1	0%	\$209.92	\$233.05	\$23.13	9.6%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$265.60	\$311.89	\$46.09	9.9%	5%	10%	23%	33%
>= 3000 kWh	1	0%	\$520.97	\$586.38	\$65.41	9.1%	10%	5%	7%	79%
Total	458	100%	\$69.08	\$76.77	\$7.69	11%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC PZ (D. 14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.28	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.10	\$6.51	\$0.41	6.7%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.00	\$8.98	\$0.98	12.3%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.35	\$13.86	\$1.51	12.2%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$17.61	\$19.75	\$2.14	12.2%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$21.62	\$24.24	\$2.62	12.1%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$27.31	\$30.64	\$3.33	12.2%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$32.63	\$36.61	\$3.98	12.2%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$37.76	\$42.36	\$4.60	12.2%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$43.41	\$48.62	\$5.21	12.0%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$49.66	\$55.61	\$5.95	12.0%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$56.08	\$62.85	\$6.77	12.1%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$75.29	\$83.93	\$8.64	11.5%	71%	15%	15%	2%
700 to 800 kWh	17	7%	\$89.19	\$99.14	\$9.95	11.2%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$105.82	\$117.34	\$11.52	10.9%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$121.83	\$134.77	\$12.94	10.6%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$162.51	\$179.05	\$16.54	10.2%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$260.69	\$285.89	\$25.20	9.7%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$333.40	\$364.98	\$31.58	9.5%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$103.33	\$114.12	\$10.78	10%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.33	\$4.40	\$0.07	1.6%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.43	\$7.99	\$0.56	7.5%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.86	\$7.51	\$0.65	9.5%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.54	\$9.59	\$1.05	12.3%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.26	\$13.75	\$1.49	12.2%	100%	0%	0%	0%
150 to 200 kWh	14	6%	\$18.11	\$20.30	\$2.19	12.1%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$22.83	\$25.62	\$2.79	12.2%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$27.25	\$30.58	\$3.33	12.2%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$32.59	\$36.57	\$3.98	12.2%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$39.28	\$44.03	\$4.75	12.1%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$44.81	\$50.17	\$5.36	12.0%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$51.72	\$57.77	\$6.05	11.7%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$63.80	\$70.99	\$7.19	11.3%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$78.38	\$86.85	\$8.47	10.8%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$96.01	\$105.97	\$9.96	10.4%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$109.41	\$120.61	\$11.20	10.2%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$130.01	\$143.03	\$13.02	10.0%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$168.08	\$184.43	\$16.35	9.7%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$255.57	\$279.64	\$24.07	9.4%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$200.97	\$200.97	\$0.00	0.0%	0%	3%	7%	79%
Total	228	100%	\$64.71	\$71.60	\$6.88	11%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT D
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with 50% revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.17	\$4.22	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.23	\$5.47	\$0.24	4.6%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.16	\$8.93	\$0.77	9.4%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.06	\$10.04	\$0.98	10.8%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$11.97	\$13.43	\$1.43	11.9%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$16.61	\$20.03	\$3.43	20.6%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.57	\$25.33	\$2.76	12.2%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$27.74	\$31.11	\$3.37	12.1%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$32.18	\$36.12	\$3.94	12.2%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$36.63	\$41.10	\$4.47	12.2%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$41.77	\$46.85	\$5.08	12.2%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$47.91	\$53.77	\$5.86	12.2%	97%	3%	2%	0%
500 to 600 kWh	17	7%	\$56.01	\$62.80	\$6.79	12.1%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$67.24	\$75.34	\$8.10	12.0%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$83.63	\$93.33	\$9.70	11.6%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$99.76	\$111.00	\$11.24	11.3%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$110.87	\$123.14	\$12.27	11.1%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$162.45	\$179.41	\$16.96	10.4%	48%	26%	26%	13%
1500 to 2000 kWh	25	11%	\$244.29	\$268.48	\$24.19	9.9%	35%	31%	24%	31%
2000 to 3000 kWh	6	3%	\$359.52	\$393.83	\$34.31	9.5%	25%	17%	18%	50%
>= 3000 kWh	2	1%	\$586.19	\$649.83	\$63.64	10.8%	18%	12%	12%	65%
Total	230	100%	\$115.76	\$128.00	\$12.24	11%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.32	\$4.43	\$0.11	2.5%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.85	\$4.97	\$0.12	2.5%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.79	\$9.78	\$0.99	11.3%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.86	\$14.36	\$1.50	11.7%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$17.95	\$20.11	\$2.16	12.0%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.31	\$25.04	\$2.73	12.2%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$27.18	\$30.50	\$3.32	12.2%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$33.29	\$37.33	\$4.04	12.1%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$37.31	\$41.87	\$4.56	12.2%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$42.06	\$47.20	\$5.14	12.2%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$48.76	\$54.62	\$5.86	12.0%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$54.70	\$61.39	\$6.69	12.2%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$65.23	\$73.16	\$7.93	12.2%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$77.09	\$86.34	\$9.25	12.0%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$91.78	\$102.54	\$10.76	11.7%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$104.50	\$116.54	\$12.04	11.5%	70%	16%	12%	5%
1000 to 1500 kWh	40	17%	\$142.14	\$157.67	\$15.53	10.9%	57%	16%	22%	2%
1500 to 2000 kWh	2	1%	\$200.79	\$221.68	\$20.89	10.4%	44%	13%	30%	13%
2000 to 3000 kWh	1	0%	\$285.60	\$311.89	\$26.29	9.2%	33%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$73.41	\$81.90	\$8.49	12%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.