

Attachment B

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-CARE, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.23	\$5.28	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.36	\$7.64	\$1.28	20.1%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.56	\$12.20	\$2.64	27.6%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.18	\$16.91	\$3.73	28.3%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$18.88	\$24.28	\$5.40	28.6%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$26.19	\$33.67	\$7.48	28.6%	100%	0%	0%	0%
200 to 250 kWh	62,988	7%	\$33.81	\$43.36	\$9.55	28.2%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$41.91	\$53.43	\$11.52	27.5%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$50.95	\$64.29	\$13.34	26.2%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$61.24	\$74.89	\$13.65	22.3%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$73.34	\$89.44	\$16.10	22.0%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$87.24	\$104.19	\$16.95	19.4%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$109.71	\$127.46	\$17.75	16.2%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$142.31	\$160.68	\$18.37	12.9%	51%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$176.32	\$194.89	\$18.57	10.5%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$210.78	\$229.32	\$18.54	8.8%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$245.84	\$264.19	\$18.35	7.5%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$330.95	\$348.67	\$17.72	5.4%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$513.34	\$529.18	\$15.84	3.1%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$753.91	\$766.66	\$12.75	1.7%	8%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,453.03	\$1,457.65	\$4.62	0.3%	8%	2%	5%	85%
Total	840,300	100%	\$114.91	\$128.95	\$14.03	12%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

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RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,222	\$5,226	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6,291	\$7,526	\$1,235	20.2%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9,522	\$12,116	\$2,644	27.7%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13,155	\$16,677	\$3,522	28.3%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$18,833	\$24,211	\$5,388	28.6%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$26,191	\$33,671	\$7,480	28.6%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$33,877	\$43,411	\$9,544	28.2%	97%	2%	1%	0%
250 to 300 kWh	47,803	7%	\$42,011	\$53,531	\$11,520	27.4%	94%	4%	2%	0%
300 to 350 kWh	50,453	7%	\$51,111	\$64,142	\$13,031	26.0%	88%	6%	3%	0%
350 to 400 kWh	50,793	8%	\$61,355	\$76,338	\$14,983	24.1%	80%	13%	6%	1%
400 to 450 kWh	48,902	7%	\$73,965	\$89,922	\$15,957	21.6%	72%	16%	10%	1%
450 to 500 kWh	45,006	7%	\$88,241	\$104,998	\$16,747	19.0%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$111,334	\$128,726	\$17,392	15.6%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$144,555	\$162,446	\$17,891	12.4%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$179,066	\$197,033	\$17,967	10.0%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$214,116	\$231,933	\$17,817	8.3%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$249,888	\$267,303	\$17,415	7.0%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$335,655	\$352,111	\$16,456	4.9%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$519,998	\$534,261	\$14,263	2.7%	19%	6%	13%	63%
2000 to 3000 kWh	5,162	1%	\$760,522	\$771,951	\$11,429	1.5%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,460,119	\$1,463,668	\$3,549	0.2%	7%	2%	5%	86%
Total	675,265	100%	\$122,311	\$136,271	\$13,960	11%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5,355	\$5,456	\$0.111	2.1%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7,042	\$8,339	\$1,297	19.2%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$9,811	\$12,144	\$2,333	26.8%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13,311	\$17,077	\$3,766	28.2%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19,011	\$24,446	\$5,435	28.7%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$26,188	\$33,669	\$7,481	28.7%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$33,669	\$43,224	\$9,555	28.3%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$41,644	\$53,115	\$11,471	27.7%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$50,488	\$63,899	\$13,411	26.6%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$60,155	\$75,251	\$15,096	25.1%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$70,711	\$87,366	\$16,655	23.5%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$82,155	\$100,188	\$18,033	21.9%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$99,660	\$119,377	\$19,717	19.8%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$125,911	\$147,711	\$21,800	17.3%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$154,449	\$177,855	\$23,406	15.1%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$184,774	\$209,188	\$24,414	13.2%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$215,998	\$241,116	\$25,118	11.7%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$301,118	\$326,664	\$25,546	8.5%	39%	11%	25%	26%
1500 to 2000 kWh	1,923	4%	\$478,228	\$502,355	\$24,127	5.0%	27%	8%	19%	46%
2000 to 3000 kWh	859	1%	\$714,115	\$734,855	\$20,740	2.9%	19%	5%	13%	62%
>= 3000 kWh	315	0%	\$1,418,445	\$1,418,445	\$0	0%	10%	3%	7%	80%
Total	165,035	100%	\$84,661	\$98,991	\$14,330	17%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

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Non-CARE, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.20	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.20	\$7.49	\$1.29	20.8%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.50	\$12.15	\$2.65	27.9%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.10	\$16.84	\$3.74	28.5%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$18.78	\$24.19	\$5.41	28.8%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$26.07	\$33.56	\$7.49	28.7%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$33.59	\$43.17	\$9.58	28.5%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$41.61	\$53.19	\$11.58	27.8%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$50.70	\$64.09	\$13.39	26.4%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$61.67	\$76.53	\$14.86	24.1%	79%	14%	6%	0%
400 to 450 kWh	55,636	7%	\$75.10	\$91.01	\$15.91	21.2%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$90.09	\$106.74	\$16.65	18.5%	65%	16%	17%	2%
500 to 600 kWh	83,785	10%	\$113.81	\$131.20	\$17.39	15.3%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$147.55	\$165.57	\$18.02	12.2%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$182.70	\$200.92	\$18.22	10.0%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$218.33	\$236.59	\$18.26	8.4%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$254.30	\$272.50	\$18.20	7.2%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$343.28	\$361.05	\$17.77	5.2%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$529.36	\$545.90	\$16.54	3.1%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$776.66	\$791.26	\$14.60	1.9%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,494.28	\$1,503.97	\$9.69	0.6%	7%	2%	5%	86%
Total	840,300	100%	\$123.65	\$137.48	\$13.83	11%	69%	9%	12%	10%

Non-CARE, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.26	\$5.30	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.35	\$7.64	\$1.29	20.3%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.59	\$12.22	\$2.63	27.4%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.17	\$16.89	\$3.72	28.2%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$18.84	\$24.23	\$5.39	28.6%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$26.13	\$33.62	\$7.49	28.7%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$33.56	\$43.15	\$9.59	28.6%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$41.17	\$52.83	\$11.66	28.3%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$49.26	\$62.90	\$13.64	27.7%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$58.34	\$73.74	\$15.40	26.4%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$69.34	\$86.10	\$16.76	24.2%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$82.62	\$100.24	\$17.62	21.3%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$104.52	\$122.87	\$18.35	17.6%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$135.95	\$154.88	\$18.93	13.9%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$168.71	\$187.71	\$19.00	11.3%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$202.64	\$221.31	\$18.67	9.2%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$235.81	\$254.33	\$18.52	7.9%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$316.03	\$334.01	\$17.98	5.7%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$491.01	\$506.95	\$15.94	3.2%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$726.07	\$737.45	\$11.38	1.6%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,404.26	\$1,403.79	(\$0.47)	0.0%	8%	2%	6%	84%
Total	840,300	100%	\$106.18	\$120.42	\$14.24	13%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

**Winter is defined as November through April.

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Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.14	\$7.42	\$1.28	20.8%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.45	\$12.10	\$2.65	28.0%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.07	\$16.80	\$3.73	28.5%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$18.73	\$24.12	\$5.39	28.8%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$26.06	\$33.55	\$7.49	28.7%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$33.60	\$43.19	\$9.59	28.5%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$41.54	\$53.14	\$11.60	27.9%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$50.53	\$63.96	\$13.43	26.6%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$61.44	\$76.34	\$14.90	24.3%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$74.98	\$90.91	\$15.93	21.2%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$90.07	\$106.73	\$16.66	18.5%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$114.00	\$131.36	\$17.36	15.2%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$147.88	\$165.84	\$17.96	12.1%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$183.17	\$201.30	\$18.13	9.9%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$218.94	\$237.07	\$18.13	8.3%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$255.00	\$273.06	\$18.06	7.1%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$344.13	\$361.69	\$17.56	5.1%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$530.82	\$547.05	\$16.23	3.1%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$778.54	\$792.90	\$14.36	1.8%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,495.89	\$9.50	\$9.50	0.6%	7%	2%	5%	86%
Total	675,265	100%	\$131.72	\$145.80	\$14.08	11%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.27	\$7.55	\$1.28	20.4%	100%	0%	0%	0%
50 to 75 kWh	7,456	1%	\$9.53	\$12.17	\$2.64	27.7%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.13	\$16.85	\$3.72	28.3%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$18.80	\$24.18	\$5.38	28.6%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$26.14	\$33.62	\$7.48	28.6%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$33.65	\$43.23	\$9.58	28.5%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$41.36	\$52.99	\$11.63	28.1%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$49.61	\$63.19	\$13.58	27.4%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$59.03	\$74.30	\$15.27	25.9%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$70.61	\$87.10	\$16.49	23.4%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$84.61	\$101.80	\$17.19	20.3%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$107.64	\$125.32	\$17.68	16.4%	58%	17%	23%	1%
600 to 700 kWh	40,510	6%	\$140.18	\$168.18	\$28.00	19.9%	48%	15%	31%	5%
700 to 800 kWh	28,699	4%	\$174.06	\$191.85	\$17.79	10.2%	43%	13%	31%	13%
800 to 900 kWh	19,839	3%	\$208.89	\$226.07	\$17.18	8.2%	38%	11%	27%	24%
900 to 1000 kWh	40,071	6%	\$243.67	\$260.27	\$16.60	6.8%	34%	10%	24%	32%
1000 to 1500 kWh	8,789	1%	\$341.20	\$345.99	\$4.79	1.4%	27%	8%	19%	46%
1500 to 2000 kWh	4,461	1%	\$505.45	\$517.60	\$12.15	2.4%	19%	6%	13%	62%
2000 to 3000 kWh	1,816	0%	\$740.14	\$748.33	\$8.19	1.1%	13%	4%	5%	73%
>= 3000 kWh	1,816	0%	\$1,420.53	\$1,417.40	(\$3.13)	-0.2%	7%	2%	5%	85%
Total	675,265	100%	\$112.89	\$126.74	\$13.85	12%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.21	\$5.29	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.70	\$8.08	\$1.38	20.6%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$9.74	\$12.42	\$2.68	27.5%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.21	\$16.98	\$3.77	28.5%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$18.91	\$24.34	\$5.43	28.7%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$26.08	\$33.58	\$7.50	28.8%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$33.58	\$43.13	\$9.55	28.4%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$41.80	\$53.31	\$11.51	27.5%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$51.23	\$64.49	\$13.26	25.9%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$62.51	\$77.19	\$14.68	23.5%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$75.43	\$91.41	\$15.98	21.3%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$90.21	\$106.79	\$16.58	18.4%	68%	16%	17%	2%
500 to 600 kWh	12,138	8%	\$112.75	\$130.22	\$17.47	15.5%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$145.35	\$163.73	\$18.38	12.6%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$179.19	\$198.07	\$18.88	10.5%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$213.45	\$232.74	\$19.29	9.0%	40%	25%	25%	23%
900 to 1000 kWh	2,850	2%	\$248.45	\$267.86	\$19.41	7.8%	36%	24%	30%	30%
1000 to 1500 kWh	6,732	4%	\$336.44	\$355.98	\$19.54	5.8%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$519.26	\$537.92	\$18.66	3.6%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$762.28	\$778.69	\$16.41	2.2%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,482.43	\$1,493.57	\$11.14	0.8%	8%	2%	5%	85%
Total	165,035	100%	\$90.63	\$103.43	\$12.81	14%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.32	\$5.42	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$6.98	\$8.36	\$1.38	19.8%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$9.88	\$12.52	\$2.64	26.7%	100%	0%	0%	0%
75 to 100 kWh	2,852	2%	\$13.32	\$17.05	\$3.73	28.0%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$18.94	\$24.36	\$5.42	28.6%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$26.10	\$33.62	\$7.52	28.8%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$33.35	\$42.97	\$9.62	28.8%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$40.68	\$52.41	\$11.73	28.8%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$48.16	\$62.00	\$13.84	28.7%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$55.70	\$71.64	\$15.94	28.6%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$63.43	\$81.44	\$18.01	28.4%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$71.48	\$91.47	\$19.99	28.0%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$84.23	\$106.86	\$22.63	26.9%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$104.72	\$130.47	\$25.75	24.6%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$129.31	\$157.28	\$27.97	21.6%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$157.38	\$186.89	\$29.51	18.8%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$186.04	\$216.75	\$30.71	16.5%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$266.73	\$298.42	\$31.69	11.9%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$435.32	\$465.41	\$30.09	6.9%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$664.83	\$690.11	\$25.28	3.8%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,317.39	\$1,331.10	\$13.71	1.0%	13%	4%	9%	74%
Total	165,035	100%	\$78.70	\$94.54	\$15.83	20%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.22	\$5.27	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.32	\$7.61	\$1.29	20.4%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.56	\$12.22	\$2.66	27.8%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.16	\$16.90	\$3.74	28.4%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$18.85	\$24.26	\$5.41	28.7%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$26.14	\$33.62	\$7.48	28.6%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$33.79	\$43.13	\$9.34	28.2%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$41.91	\$53.41	\$11.50	27.4%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$51.08	\$64.38	\$13.30	26.0%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$61.65	\$74.78	\$13.13	21.3%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$74.46	\$90.32	\$15.86	21.3%	72%	16%	11%	2%
450 to 500 kWh	30,875	6%	\$89.27	\$105.80	\$16.53	18.5%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$112.72	\$129.82	\$17.10	15.2%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$146.45	\$163.90	\$17.45	11.9%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$181.73	\$199.05	\$17.32	9.5%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$217.37	\$234.31	\$16.94	7.8%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$253.14	\$269.70	\$16.56	6.5%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$340.47	\$356.05	\$15.58	4.6%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$523.42	\$557.07	\$33.65	6.4%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$764.19	\$775.23	\$11.04	1.4%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,480.47	\$1,483.70	\$3.23	0.2%	7%	2%	5%	86%
Total	503,781	100%	\$107.63	\$120.62	\$12.99	12%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.21	\$5.25	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.27	\$6.27	\$1.28	20.4%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.52	\$12.18	\$2.66	27.9%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.13	\$13.13	\$3.73	28.4%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$18.81	\$24.19	\$5.38	28.6%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$26.14	\$33.61	\$7.47	28.6%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$33.85	\$43.38	\$9.53	28.2%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$42.02	\$53.51	\$11.49	27.3%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$51.25	\$64.51	\$13.26	25.9%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$62.02	\$76.73	\$14.71	23.7%	78%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$75.20	\$90.90	\$15.70	20.9%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$90.47	\$106.75	\$16.28	18.0%	63%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$114.43	\$131.19	\$16.76	14.6%	54%	16%	15%	5%
600 to 700 kWh	30,569	8%	\$148.45	\$165.49	\$17.04	11.5%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$183.72	\$200.61	\$16.89	9.2%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$219.20	\$235.72	\$16.52	7.5%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$255.03	\$271.15	\$16.12	6.3%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$342.04	\$357.22	\$15.18	4.4%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$525.06	\$538.25	\$13.19	2.5%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$766.15	\$776.69	\$10.54	1.4%	13%	4%	9%	86%
>= 3000 kWh	1,512	0%	\$1,479.37	\$1,481.98	\$2.61	0.2%	7%	2%	5%	86%
Total	406,470	100%	\$117.21	\$130.25	\$13.04	11%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.39	\$5.52	\$0.13	2.4%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.02	\$8.45	\$1.43	20.4%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$9.78	\$12.43	\$2.65	27.1%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.28	\$17.05	\$3.77	28.4%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.00	\$24.44	\$5.44	28.6%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$26.14	\$33.64	\$7.50	28.7%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$33.66	\$43.21	\$9.55	28.4%	98%	1%	0%	0%
250 to 300 kWh	12,878	13%	\$41.62	\$53.15	\$11.53	27.7%	95%	3%	0%	0%
300 to 350 kWh	10,954	11%	\$50.58	\$63.96	\$13.38	26.5%	91%	3%	0%	0%
350 to 400 kWh	8,936	9%	\$60.36	\$75.38	\$15.02	24.9%	86%	5%	0%	0%
400 to 450 kWh	6,783	7%	\$71.31	\$87.83	\$16.52	23.2%	81%	8%	0%	0%
450 to 500 kWh	5,059	5%	\$83.18	\$100.97	\$17.79	21.4%	76%	10%	0%	0%
500 to 600 kWh	6,606	7%	\$101.82	\$121.11	\$19.29	18.9%	69%	13%	0%	0%
600 to 700 kWh	3,742	4%	\$130.09	\$150.96	\$20.87	16.0%	60%	14%	0%	0%
700 to 800 kWh	2,160	2%	\$161.41	\$183.16	\$21.75	13.5%	53%	14%	0%	0%
800 to 900 kWh	1,263	1%	\$194.98	\$217.12	\$22.14	11.4%	43%	13%	0%	0%
900 to 1000 kWh	831	1%	\$228.13	\$250.45	\$22.32	9.8%	42%	12%	0%	0%
1000 to 1500 kWh	1,497	2%	\$315.47	\$337.23	\$21.76	6.9%	34%	10%	0%	0%
1500 to 2000 kWh	458	0%	\$501.81	\$521.56	\$19.75	3.9%	25%	7%	0%	0%
2000 to 3000 kWh	283	0%	\$740.25	\$757.44	\$17.19	2.3%	17%	5%	0%	0%
>= 3000 kWh	170	0%	\$1,490.22	\$1,498.98	\$8.76	0.6%	9%	3%	0%	0%
Total	97,311	100%	\$67.61	\$80.40	\$12.79	19%	87%	5%	5%	3%

** Coastal Non-CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.15	\$5.19	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.17	\$7.47	\$1.30	21.1%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.50	\$12.17	\$2.67	28.1%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.10	\$16.85	\$3.75	28.6%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$18.77	\$24.17	\$5.40	28.8%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$26.04	\$33.53	\$7.49	28.8%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$33.58	\$43.15	\$9.57	28.5%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$41.67	\$53.21	\$11.54	27.7%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$51.03	\$64.34	\$13.31	26.1%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$62.56	\$77.24	\$14.68	23.5%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$77.21	\$97.72	\$20.51	26.6%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$93.36	\$109.40	\$16.04	17.2%	61%	17%	20%	2%
500 to 600 kWh	46,168	7%	\$116.15	\$134.71	\$18.56	16.0%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$153.38	\$170.24	\$16.86	11.0%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$189.75	\$206.49	\$16.74	8.8%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$226.10	\$242.67	\$16.57	7.3%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$262.89	\$279.25	\$16.36	6.2%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$352.98	\$368.78	\$15.80	4.5%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$510.23	\$554.87	\$14.64	2.7%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$788.91	\$801.98	\$13.07	1.7%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,524.33	\$1,532.75	\$8.42	0.6%	7%	2%	5%	87%
Total	503,781	100%	\$112.94	\$125.59	\$12.65	11%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.34	\$7.64	\$1.30	20.5%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.58	\$12.23	\$2.65	27.7%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.15	\$16.88	\$3.73	28.4%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$18.81	\$24.21	\$5.40	28.7%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$26.09	\$33.58	\$7.49	28.7%	99%	0%	0%	0%
200 to 250 kWh	43,774	9%	\$33.53	\$43.11	\$9.58	28.6%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$41.17	\$52.81	\$11.64	28.3%	97%	2%	0%	0%
300 to 350 kWh	43,152	9%	\$49.40	\$63.00	\$13.60	27.5%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$58.76	\$74.06	\$15.30	26.0%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$70.31	\$86.85	\$16.54	23.5%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$84.18	\$101.45	\$17.27	20.5%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$106.51	\$124.40	\$17.89	16.8%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$138.73	\$157.01	\$18.28	13.2%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$172.69	\$190.70	\$18.01	10.4%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$207.83	\$225.21	\$17.38	8.4%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$242.60	\$259.48	\$16.88	7.0%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$326.23	\$341.72	\$15.49	4.7%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$504.59	\$517.25	\$12.66	2.5%	19%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$736.09	\$747.16	\$9.07	1.2%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,436.29	\$1,434.03	(\$2.26)	-0.2%	8%	2%	5%	85%
Total	503,781	100%	\$102.31	\$115.65	\$13.34	13%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,912	1%	\$6.12	\$7.41	\$1.29	21.1%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.45	\$12.11	\$2.66	28.1%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.07	\$16.82	\$3.75	28.7%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$18.72	\$24.11	\$5.39	28.8%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$26.03	\$33.52	\$7.49	28.8%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$33.58	\$43.16	\$9.58	28.5%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$41.59	\$53.17	\$11.58	27.8%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$50.84	\$64.19	\$13.35	26.3%	11%	3%	3%	0%
350 to 400 kWh	30,016	7%	\$62.35	\$77.07	\$14.72	23.6%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$77.10	\$92.44	\$15.34	20.2%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$93.35	\$109.41	\$16.06	17.2%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$116.30	\$134.86	\$18.56	16.0%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$153.57	\$170.42	\$16.85	11.0%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$189.95	\$206.67	\$16.72	8.8%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$226.19	\$242.74	\$16.55	7.3%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$263.01	\$279.36	\$16.35	6.2%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$353.26	\$369.05	\$15.79	4.5%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$540.45	\$555.06	\$14.61	2.7%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$789.30	\$802.34	\$13.04	1.7%	9%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,518.49	\$1,526.90	\$8.41	0.6%	7%	2%	5%	87%
Total	406,470	100%	\$123.01	\$135.94	\$12.93	11%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.25	\$5.28	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.26	\$7.55	\$1.29	20.6%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.53	\$12.17	\$2.64	27.7%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.11	\$16.83	\$3.72	28.4%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$18.77	\$24.16	\$5.39	28.7%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$26.10	\$33.58	\$7.48	28.7%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$33.62	\$43.19	\$9.57	28.5%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$41.36	\$52.97	\$11.61	28.1%	96%	3%	0%	0%
300 to 350 kWh	32,372	8%	\$49.81	\$63.33	\$13.52	27.1%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$59.60	\$74.73	\$15.13	25.4%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$71.82	\$88.04	\$16.22	22.6%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$86.49	\$103.26	\$16.77	19.4%	65%	18%	16%	1%
500 to 600 kWh	42,181	11%	\$109.86	\$127.05	\$17.19	15.6%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$142.73	\$160.13	\$17.40	12.2%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$176.87	\$193.93	\$17.06	9.6%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$211.75	\$228.18	\$16.43	7.8%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$246.74	\$262.58	\$15.84	6.4%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$300.20	\$344.67	\$44.47	14.8%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$508.65	\$520.17	\$11.52	2.3%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	1%	\$745.95	\$751.57	\$5.62	0.8%	13%	4%	9%	74%
>= 3000 kWh	1,567	0%	\$1,457.60	\$1,453.83	(\$3.77)	-0.3%	7%	2%	5%	86%
Total	406,470	100%	\$111.40	\$124.56	\$13.15	12%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.21	\$5.28	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.67	\$8.09	\$1.42	21.3%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$9.72	\$12.41	\$2.69	27.7%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.20	\$16.97	\$3.77	28.6%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$18.88	\$24.31	\$5.43	28.8%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$26.06	\$33.55	\$7.49	28.7%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$33.57	\$43.12	\$9.55	28.4%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$41.86	\$53.33	\$11.47	27.4%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$51.64	\$64.81	\$13.17	25.5%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$63.38	\$77.87	\$14.49	22.9%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$77.69	\$93.08	\$15.39	19.8%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$93.38	\$109.37	\$15.99	17.1%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$117.25	\$133.81	\$16.56	14.1%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$151.92	\$168.89	\$16.97	11.2%	45%	13%	26%	13%
700 to 800 kWh	2,228	2%	\$187.81	\$204.78	\$16.97	9.0%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$225.03	\$241.87	\$16.84	7.5%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$261.05	\$277.67	\$16.62	6.4%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$348.07	\$364.23	\$16.16	4.6%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$556.57	\$551.62	\$15.05	2.8%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$783.15	\$796.66	\$13.51	1.7%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,588.04	\$1,596.45	\$8.41	0.5%	6%	2%	5%	87%
Total	97,311	100%	\$70.86	\$82.35	\$11.48	16%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.35	\$5.46	\$0.11	2.1%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.00	\$8.43	\$1.43	20.4%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$9.86	\$12.52	\$2.66	27.0%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.30	\$17.05	\$3.75	28.2%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$18.93	\$24.37	\$5.44	28.7%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$26.07	\$33.59	\$7.52	28.8%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$33.31	\$42.92	\$9.61	28.9%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$40.67	\$52.40	\$11.73	28.8%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$48.17	\$62.00	\$13.83	28.7%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$55.74	\$71.66	\$15.92	28.6%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$63.59	\$81.56	\$17.97	28.3%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$71.83	\$91.72	\$19.89	27.7%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$85.09	\$107.46	\$22.37	26.3%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$107.34	\$132.46	\$25.12	23.4%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$134.67	\$161.37	\$26.70	19.8%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$166.01	\$193.48	\$27.47	16.5%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$198.05	\$226.04	\$27.99	14.1%	53%	15%	28%	4%
1000 to 1500 kWh	1,951	2%	\$279.21	\$306.75	\$27.54	9.9%	43%	12%	26%	17%
1500 to 2000 kWh	535	1%	\$460.88	\$485.83	\$24.95	5.4%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$685.95	\$710.86	\$24.91	3.1%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,426.47	\$1,435.56	\$9.09	0.6%	11%	3%	8%	77%
Total	97,311	100%	\$64.35	\$78.44	\$14.09	22%	93%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Inland, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.35	\$7.61	\$1.26	19.8%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.54	\$12.15	\$2.61	27.4%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.24	\$16.96	\$3.72	28.1%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$18.97	\$24.37	\$5.40	28.5%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$26.33	\$33.83	\$7.50	28.5%	99%	0%	0%	0%
200 to 250 kWh	18,162	6%	\$33.86	\$43.13	\$9.27	28.3%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$41.91	\$53.17	\$11.26	27.0%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$50.72	\$64.14	\$13.42	26.5%	91%	6%	3%	0%
350 to 400 kWh	24,616	8%	\$60.64	\$75.69	\$15.05	24.8%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$71.80	\$88.24	\$16.44	22.9%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$84.68	\$102.17	\$17.49	20.7%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$106.40	\$124.86	\$18.46	17.3%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$138.59	\$157.81	\$19.22	13.9%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$172.07	\$191.64	\$19.57	11.4%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$206.31	\$225.96	\$19.65	9.5%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$241.41	\$260.89	\$19.48	8.1%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$325.28	\$344.22	\$18.94	5.8%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$506.01	\$523.37	\$17.36	3.4%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	0%	\$740.54	\$765.26	\$14.72	2.0%	15%	5%	11%	69%
>= 3000 kWh	647	0%	\$1,384.93	\$1,392.32	\$7.39	0.5%	9%	3%	6%	83%
Total	324,105	100%	\$125.55	\$141.00	\$15.45	12%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.26	\$7.53	\$1.27	20.3%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.48	\$12.09	\$2.61	27.5%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.19	\$16.90	\$3.71	28.1%	100%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$18.92	\$24.30	\$5.38	28.4%	99%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$26.34	\$33.82	\$7.48	28.4%	99%	1%	0%	0%
200 to 250 kWh	12,351	5%	\$33.92	\$43.48	\$9.56	28.2%	97%	2%	1%	0%
250 to 300 kWh	15,307	6%	\$42.01	\$53.56	\$11.55	27.5%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$50.84	\$64.25	\$13.41	26.4%	90%	6%	3%	0%
350 to 400 kWh	19,313	7%	\$60.84	\$75.85	\$15.01	24.7%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$72.20	\$88.55	\$16.35	22.7%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$85.35	\$102.69	\$17.34	20.3%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$107.74	\$125.94	\$18.20	16.9%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$140.66	\$159.44	\$18.78	13.4%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$174.70	\$193.69	\$18.99	10.9%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$209.76	\$228.63	\$18.87	9.0%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$245.43	\$263.98	\$18.55	7.6%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$329.60	\$347.21	\$17.61	5.3%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$513.81	\$529.42	\$15.61	3.0%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$749.96	\$762.92	\$12.96	1.7%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,405.53	\$1,411.33	\$5.80	0.4%	8%	2%	6%	84%
Total	261,619	100%	\$130.01	\$145.34	\$15.33	12%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.31	\$5.40	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.16	\$8.46	\$1.30	18.2%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$9.93	\$12.54	\$2.61	26.3%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$13.46	\$17.20	\$3.74	27.8%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.10	\$24.54	\$5.44	28.5%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$26.30	\$33.83	\$7.53	28.6%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$33.74	\$43.31	\$9.57	28.4%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$41.69	\$53.26	\$11.57	27.8%	95%	3%	2%	0%
300 to 350 kWh	5,955	10%	\$50.37	\$63.81	\$13.44	26.7%	92%	3%	3%	0%
350 to 400 kWh	5,303	8%	\$59.94	\$75.11	\$15.17	25.3%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$70.06	\$86.85	\$16.79	24.0%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$81.19	\$99.45	\$18.26	22.5%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$97.86	\$118.03	\$20.17	20.6%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$124.02	\$146.26	\$22.24	17.9%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$153.17	\$176.91	\$23.74	15.5%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$184.68	\$209.23	\$24.55	13.3%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$217.81	\$242.74	\$24.93	11.4%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$306.46	\$331.14	\$24.68	8.1%	37%	11%	18%	28%
1500 to 2000 kWh	1,254	2%	\$481.16	\$504.12	\$22.96	4.8%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$709.86	\$709.86	\$0.00	0%	19%	6%	8%	62%
>= 3000 kWh	127	0%	\$1,300.58	\$1,314.49	\$13.91	1.1%	11%	3%	8%	78%
Total	62,486	100%	\$106.87	\$122.84	\$15.96	15%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5,116	\$5,119	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6,19	\$7,46	\$1,27	20.5%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9,50	\$12,13	\$2,63	27.7%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13,10	\$16,81	\$3,71	28.3%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$18,86	\$24,26	\$5,40	28.6%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$26,15	\$33,66	\$7,51	28.7%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$33,63	\$43,24	\$9,61	28.6%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$41,51	\$53,15	\$11,64	28.0%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$50,11	\$63,64	\$13,53	27.0%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$60,21	\$76,36	\$16,15	26.2%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$72,07	\$88,55	\$16,48	22.9%	74%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$85,82	\$103,26	\$17,44	20.3%	69%	16%	13%	1%
500 to 600 kWh	36,657	11%	\$108,96	\$127,29	\$18,33	16.8%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$142,23	\$161,30	\$19,07	13.4%	52%	15%	25%	8%
700 to 800 kWh	23,159	7%	\$177,19	\$196,58	\$19,39	10.9%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$212,98	\$232,42	\$19,44	9.1%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$245,99	\$268,34	\$19,35	7.8%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$337,55	\$356,42	\$18,87	5.6%	28%	20%	20%	43%
1500 to 2000 kWh	6,909	2%	\$521,82	\$539,51	\$17,69	3.4%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$761,67	\$777,85	\$16,18	2.1%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,431,24	\$1,443,15	\$11,91	0.8%	8%	2%	6%	84%
Total	324,105	100%	\$139,40	\$154,88	\$15,48	11%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5,26	\$5,30	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6,32	\$7,63	\$1,31	20.7%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9,60	\$12,22	\$2,62	27.3%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13,22	\$16,93	\$3,71	28.1%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$18,91	\$24,31	\$5,40	28.6%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$26,23	\$33,74	\$7,51	28.6%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$33,63	\$43,23	\$9,60	28.5%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$41,17	\$52,86	\$11,69	28.4%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$49,03	\$62,74	\$13,71	28.0%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$57,74	\$73,29	\$15,55	26.9%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$68,06	\$85,11	\$17,05	25.1%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$80,74	\$98,77	\$18,03	22.3%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$102,41	\$121,23	\$18,82	18.4%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$133,47	\$152,98	\$19,51	14.6%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$165,44	\$185,29	\$19,85	12.0%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$198,58	\$218,30	\$19,72	9.9%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$231,47	\$251,06	\$19,59	8.5%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$309,14	\$328,73	\$19,59	6.3%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$480,72	\$498,92	\$18,21	3.8%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	1%	\$711,33	\$725,29	\$13,96	2.0%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,323,61	\$1,326,47	\$2,86	0.2%	9%	3%	7%	81%
Total	324,105	100%	\$111,70	\$127,12	\$15,43	14%	73%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5,116	\$5,118	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6,113	\$7,39	\$1,26	20.6%	100%	0%	0%	0%
50 to 75 kWh	2,482	1%	\$9,44	\$12,07	\$2,63	27.9%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13,05	\$16,75	\$3,70	28.4%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$18,79	\$24,17	\$5,38	28.6%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$26,16	\$33,66	\$7,50	28.7%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$33,65	\$43,27	\$9,62	28.6%	99%	3%	0%	0%
250 to 300 kWh	14,181	5%	\$41,42	\$53,09	\$11,67	28.2%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$49,95	\$63,52	\$13,57	27.2%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$59,87	\$75,09	\$15,22	25.4%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$71,78	\$88,32	\$16,54	23.0%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$85,55	\$103,04	\$17,49	20.4%	70%	16%	13%	1%
500 to 600 kWh	30,855	12%	\$105,84	\$127,21	\$21,37	19.9%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$142,08	\$161,17	\$19,09	13.4%	52%	15%	25%	9%
700 to 800 kWh	20,679	8%	\$177,05	\$196,47	\$19,42	11.0%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$212,84	\$232,31	\$19,47	9.1%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$245,77	\$268,16	\$19,39	7.8%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$336,75	\$355,67	\$18,92	5.6%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$521,27	\$539,03	\$17,76	3.4%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$761,61	\$777,85	\$16,24	2.1%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,442,54	\$1,454,43	\$11,89	0.8%	8%	2%	6%	84%
Total	261,619	100%	\$144,84	\$160,61	\$15,77	11%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5,26	\$5,29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6,25	\$7,54	\$1,29	20.6%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9,53	\$12,14	\$2,61	27.4%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13,18	\$16,88	\$3,70	28.1%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$18,89	\$24,27	\$5,38	28.5%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$26,25	\$33,74	\$7,49	28.5%	99%	1%	0%	0%
200 to 250 kWh	14,255	5%	\$33,71	\$43,30	\$9,59	28.4%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$41,35	\$53,02	\$11,67	28.2%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$49,29	\$62,95	\$13,66	27.7%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$58,23	\$73,68	\$15,45	26.5%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$69,00	\$85,86	\$16,86	24.4%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$82,30	\$100,00	\$17,70	21.5%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$105,13	\$123,38	\$18,25	17.4%	60%	21%	11%	1%
600 to 700 kWh	25,414	10%	\$137,60	\$156,20	\$18,60	13.5%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$171,28	\$189,81	\$18,53	10.8%	44%	13%	32%	10%
800 to 900 kWh	12,474	5%	\$206,06	\$223,99	\$17,93	8.7%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$240,71	\$258,02	\$17,31	7.2%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$320,99	\$336,98	\$15,99	5.0%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$500,71	\$513,74	\$13,03	2.6%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$752,91	\$742,08	\$9,17	-1.3%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,361,78	\$1,360,58	(\$1,20)	-0.1%	8%	2%	6%	84%
Total	261,619	100%	\$115,18	\$130,06	\$14,89	13%	69%	11%	13%	7%

**Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.21	\$5.28	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.76	\$8.11	\$1.35	20.0%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$9.82	\$12.50	\$2.68	27.3%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.28	\$17.04	\$3.76	28.3%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.03	\$24.48	\$5.45	28.6%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$26.14	\$33.65	\$7.51	28.7%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$33.60	\$43.17	\$9.57	28.5%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$41.72	\$53.29	\$11.57	27.7%	94%	4%	0%	0%
300 to 350 kWh	5,404	9%	\$50.59	\$63.99	\$13.40	26.5%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$61.35	\$76.27	\$14.92	24.3%	82%	6%	6%	0%
400 to 450 kWh	4,381	7%	\$73.21	\$89.16	\$16.25	22.2%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$87.06	\$104.23	\$17.17	19.7%	68%	16%	15%	1%
500 to 600 kWh	3,822	6%	\$109.59	\$127.69	\$18.10	16.5%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$143.18	\$162.10	\$18.92	13.2%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$178.11	\$197.36	\$19.25	10.8%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$233.93	\$233.18	-\$0.75	-0.3%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$250.55	\$269.60	\$19.05	7.6%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$342.52	\$361.03	\$18.51	5.4%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$524.45	\$541.82	\$17.37	3.3%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$761.97	\$777.85	\$15.88	2.1%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,380.09	\$1,392.02	\$11.93	0.9%	8%	2%	6%	84%
Total	62,486	100%	\$116.63	\$130.88	\$14.24	12%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.30	\$5.38	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$6.98	\$8.33	\$1.35	19.3%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.02	\$12.64	\$2.62	26.1%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.39	\$17.07	\$3.68	27.5%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$18.96	\$24.40	\$5.42	28.6%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$26.18	\$33.72	\$7.54	28.8%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$33.42	\$43.06	\$9.64	28.8%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$40.69	\$52.42	\$11.73	28.8%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$48.13	\$61.99	\$13.86	28.8%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$55.62	\$71.60	\$15.98	28.7%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$63.17	\$81.24	\$18.07	28.6%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$70.97	\$91.09	\$20.12	28.4%	97%	3%	0%	0%
500 to 600 kWh	4,786	8%	\$83.13	\$106.07	\$22.94	27.6%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$102.48	\$128.78	\$26.30	25.7%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$126.70	\$155.34	\$28.64	22.6%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$155.30	\$185.35	\$30.05	19.3%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$186.40	\$217.11	\$30.71	16.5%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$271.72	\$302.67	\$30.95	11.4%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$400.34	\$469.02	\$68.68	17.2%	32%	10%	25%	24%
2000 to 3000 kWh	382	1%	\$661.34	\$686.39	\$25.05	3.8%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,199.35	\$1,215.42	\$16.07	1.3%	14%	4%	10%	71%
Total	62,486	100%	\$97.11	\$114.80	\$17.69	18%	88%	5%	5%	2%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Mountain, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.31	\$5.41	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.82	\$8.05	\$1.23	18.0%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$9.75	\$12.32	\$2.57	26.4%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.23	\$16.89	\$3.66	27.7%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$18.64	\$23.90	\$5.26	28.2%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$26.33	\$33.78	\$7.45	28.3%	99%	1%	0%	0%
200 to 250 kWh	281	3%	\$34.06	\$43.19	\$9.13	27.7%	97%	1%	1%	0%
250 to 300 kWh	317	3%	\$41.58	\$53.14	\$11.56	27.8%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$49.26	\$62.88	\$13.62	27.6%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$58.74	\$73.72	\$15.98	26.8%	95%	4%	2%	0%
400 to 450 kWh	396	4%	\$66.37	\$83.92	\$17.55	26.4%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$76.39	\$95.51	\$19.12	25.0%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$91.83	\$113.41	\$21.58	23.5%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$115.32	\$139.36	\$24.04	20.8%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$142.26	\$168.32	\$26.06	18.3%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$170.45	\$197.96	\$27.51	16.1%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$199.02	\$227.90	\$28.88	14.5%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$274.63	\$305.55	\$30.92	11.3%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$443.62	\$475.20	\$31.58	7.1%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$684.07	\$712.38	\$28.31	4.1%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,399.31	\$1,420.36	\$21.05	1.5%	13%	4%	9%	74%
Total	10,377	100%	\$138.07	\$157.87	\$19.80	14%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.28	\$5.37	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$6.87	\$8.13	\$1.26	18.3%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$12.42	\$12.42	\$0.00	0%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$9.81	\$13.28	\$3.47	35.2%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$18.68	\$23.92	\$5.24	28.1%	98%	1%	0%	0%
150 to 200 kWh	222	4%	\$26.40	\$33.81	\$7.41	28.1%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$34.25	\$43.63	\$9.38	27.4%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$41.96	\$53.15	\$11.19	26.7%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$49.91	\$63.44	\$13.53	27.1%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$58.94	\$74.39	\$15.45	26.2%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$67.57	\$84.91	\$17.34	25.7%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$78.43	\$97.08	\$18.65	23.8%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$95.78	\$116.64	\$20.86	21.8%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$121.56	\$144.25	\$22.69	18.7%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$153.49	\$177.22	\$23.73	15.5%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$186.49	\$210.73	\$24.24	13.0%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$221.31	\$245.65	\$24.34	11.0%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$302.59	\$326.71	\$24.12	8.0%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$480.66	\$502.91	\$22.25	4.6%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$735.22	\$754.63	\$19.41	2.6%	18%	3%	13%	64%
>= 3000 kWh	14	0%	\$1451.55	\$1462.99	\$11.44	0.8%	10%	5%	7%	80%
Total	6,276	100%	\$133.66	\$150.42	\$16.76	13%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.36	\$5.49	\$0.13	2.4%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.66	\$7.81	\$1.15	17.3%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$9.64	\$12.15	\$2.51	26.0%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.13	\$16.82	\$3.69	28.1%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$18.59	\$23.87	\$5.28	28.4%	100%	0%	0%	0%
150 to 200 kWh	89	3%	\$26.20	\$33.73	\$7.53	28.7%	100%	0%	0%	0%
200 to 250 kWh	127	3%	\$33.64	\$43.20	\$9.56	28.4%	99%	0%	1%	0%
250 to 300 kWh	123	3%	\$40.99	\$52.66	\$11.67	28.5%	99%	1%	1%	0%
300 to 350 kWh	111	3%	\$48.12	\$61.91	\$13.79	28.7%	97%	1%	1%	0%
350 to 400 kWh	131	3%	\$56.35	\$72.24	\$15.89	28.2%	97%	2%	1%	0%
400 to 450 kWh	131	3%	\$63.93	\$81.91	\$17.98	28.1%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$72.32	\$92.39	\$20.07	27.8%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$84.72	\$107.61	\$22.89	27.0%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$103.89	\$130.39	\$26.50	25.5%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$124.73	\$154.45	\$29.72	23.8%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$148.49	\$180.49	\$32.00	21.6%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$175.20	\$207.32	\$32.12	19.7%	70%	13%	13%	3%
1000 to 1500 kWh	809	20%	\$247.54	\$285.04	\$37.50	15.1%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$414.57	\$463.47	\$48.90	11.8%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$653.77	\$670.82	\$17.05	2.6%	30%	5%	21%	40%
>= 3000 kWh	16	0%	\$1,353.59	\$1,383.06	\$29.46	2.2%	16%	5%	11%	68%
Total	4,101	100%	\$144.82	\$169.26	\$24.45	17%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.18	\$5.24	\$0.06	1.2%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.57	\$7.89	\$1.32	20.1%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.45	\$12.07	\$2.62	27.7%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.10	\$16.81	\$3.71	28.3%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$18.39	\$23.66	\$5.27	28.7%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$26.01	\$33.50	\$7.49	28.8%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$33.34	\$42.90	\$9.56	28.7%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$40.93	\$52.62	\$11.69	28.6%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$48.31	\$62.10	\$13.79	28.5%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$56.82	\$72.66	\$15.84	27.9%	96%	3%	1%	0%
400 to 450 kWh	361	3%	\$64.74	\$82.59	\$17.85	27.6%	94%	5%	2%	0%
450 to 500 kWh	395	4%	\$74.77	\$94.34	\$19.57	26.2%	89%	8%	3%	0%
500 to 600 kWh	630	8%	\$90.13	\$112.10	\$21.97	24.4%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$115.16	\$139.48	\$24.32	21.1%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$145.19	\$170.81	\$25.62	17.6%	63%	16%	19%	2%
800 to 900 kWh	687	7%	\$178.09	\$204.69	\$26.60	14.9%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$211.68	\$238.83	\$27.15	12.8%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$300.26	\$327.75	\$27.49	9.2%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$480.36	\$507.18	\$26.82	5.6%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$722.58	\$747.74	\$25.16	3.5%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,421.27	\$1,421.18	\$0.91	11%	3%	3%	8%	77%
Total	10,377	100%	\$151.14	\$169.94	\$18.80	12%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.31	\$5.39	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.62	\$7.81	\$1.19	18.0%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.60	\$12.15	\$2.55	26.6%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.32	\$16.99	\$3.67	27.6%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$18.63	\$23.88	\$5.25	28.2%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$26.22	\$33.65	\$7.43	28.3%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$33.50	\$43.08	\$9.58	28.6%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$41.69	\$53.28	\$11.59	27.8%	97%	2%	1%	0%
300 to 350 kWh	359	3%	\$49.21	\$62.96	\$13.75	27.9%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$56.48	\$72.31	\$15.83	28.0%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$65.39	\$83.00	\$17.61	26.9%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$73.11	\$92.89	\$19.78	27.1%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$88.55	\$110.69	\$22.14	25.0%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$112.16	\$136.47	\$24.31	21.7%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$136.13	\$162.64	\$26.51	19.5%	68%	11%	16%	3%
800 to 900 kWh	662	6%	\$160.70	\$189.39	\$28.69	17.9%	60%	11%	18%	3%
900 to 1000 kWh	591	6%	\$180.82	\$212.38	\$31.56	17.5%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$248.29	\$283.86	\$35.57	14.3%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$393.87	\$422.90	\$29.03	9.9%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$626.46	\$661.16	\$34.70	5.5%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,241.46	\$1,266.17	\$24.72	2.0%	17%	5%	12%	66%
Total	10,377	100%	\$124.99	\$145.79	\$20.80	17%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.23	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.53	\$7.85	\$1.32	20.2%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.45	\$12.05	\$2.60	27.5%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.08	\$16.77	\$3.69	28.2%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$18.29	\$23.51	\$5.22	28.5%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$25.85	\$33.29	\$7.44	28.8%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$33.44	\$43.01	\$9.57	28.6%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$41.00	\$52.67	\$11.67	28.5%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$48.32	\$62.08	\$13.76	28.5%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$57.30	\$73.10	\$15.80	27.6%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$65.24	\$83.02	\$17.78	27.3%	92%	4%	2%	0%
450 to 500 kWh	242	4%	\$76.22	\$95.51	\$19.29	25.3%	85%	10%	4%	0%
500 to 600 kWh	498	8%	\$93.01	\$114.39	\$21.38	23.0%	77%	14%	6%	1%
600 to 700 kWh	487	8%	\$120.51	\$143.88	\$23.37	19.4%	67%	19%	16%	1%
700 to 800 kWh	498	8%	\$151.21	\$175.69	\$24.48	16.2%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$186.03	\$211.11	\$25.08	13.5%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$220.26	\$245.73	\$25.47	11.6%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$310.42	\$335.92	\$25.50	8.2%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$488.93	\$513.64	\$24.71	5.1%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$742.31	\$765.35	\$23.04	3.1%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,400.08	\$1,418.97	\$18.89	1.3%	11%	3%	7%	79%
Total	6,276	100%	\$149.51	\$167.03	\$17.52	12%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.30	\$5.38	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.49	\$7.64	\$1.15	17.7%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$9.66	\$12.24	\$2.58	26.7%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.39	\$17.04	\$3.65	27.3%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$18.67	\$23.94	\$5.27	28.2%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$26.35	\$33.78	\$7.43	28.2%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$33.51	\$43.05	\$9.54	28.5%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$41.90	\$53.37	\$11.47	27.4%	96%	2%	0%	0%
300 to 350 kWh	241	4%	\$49.59	\$63.25	\$13.66	27.5%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$56.87	\$72.64	\$15.77	27.7%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$66.19	\$83.61	\$17.42	26.3%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$74.03	\$93.57	\$19.54	26.4%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$91.42	\$112.84	\$21.42	23.4%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$119.35	\$142.09	\$22.74	19.1%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$150.91	\$174.23	\$23.32	15.5%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$183.24	\$206.85	\$23.61	12.9%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$216.71	\$240.20	\$23.49	10.8%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$300.46	\$322.61	\$22.15	7.4%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$474.27	\$493.60	\$19.33	4.1%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$705.54	\$721.07	\$15.53	2.2%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,424.46	\$1,428.15	\$3.69	0.3%	10%	3%	7%	81%
Total	6,276	100%	\$177.81	\$193.82	\$16.01	14%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.19	\$5.26	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.63	\$7.96	\$1.33	20.1%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.44	\$12.11	\$2.67	28.3%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.14	\$16.88	\$3.74	28.5%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$18.55	\$23.88	\$5.33	28.7%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$26.27	\$33.83	\$7.56	28.8%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$33.18	\$42.73	\$9.55	28.8%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$40.81	\$52.53	\$11.72	28.7%	99%	1%	0%	0%
300 to 350 kWh	151	4%	\$48.30	\$62.14	\$13.84	28.7%	99%	1%	0%	0%
350 to 400 kWh	143	3%	\$56.15	\$72.05	\$15.90	28.3%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$64.04	\$81.98	\$17.94	28.0%	96%	1%	1%	0%
450 to 500 kWh	153	4%	\$72.48	\$92.49	\$20.01	27.6%	94%	1%	1%	0%
500 to 600 kWh	352	8%	\$85.62	\$108.67	\$23.05	26.9%	88%	1%	2%	0%
600 to 700 kWh	326	8%	\$107.17	\$132.91	\$25.74	24.0%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$134.96	\$162.51	\$27.55	20.4%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$167.54	\$196.16	\$28.62	17.1%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$199.68	\$229.20	\$29.52	14.8%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$286.41	\$316.63	\$30.22	10.6%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$469.88	\$499.28	\$29.40	6.3%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$696.05	\$724.07	\$28.02	4.0%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,447.17	\$1,470.55	\$23.38	1.6%	12%	4%	8%	76%
Total	4,101	100%	\$153.64	\$174.41	\$20.77	14%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.34	\$5.44	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$6.91	\$8.18	\$1.27	18.4%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.43	\$11.93	\$2.50	26.5%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.21	\$16.88	\$3.67	27.8%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$18.55	\$23.80	\$5.25	28.3%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$25.96	\$33.42	\$7.46	28.7%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$33.48	\$43.14	\$9.66	28.9%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$41.21	\$53.08	\$11.87	28.8%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$48.42	\$62.37	\$13.95	28.8%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$55.49	\$71.47	\$15.98	28.8%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$63.30	\$81.40	\$18.10	28.6%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$71.07	\$91.39	\$20.32	28.6%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$82.56	\$106.19	\$23.63	28.6%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$96.74	\$124.43	\$27.69	28.6%	97%	1%	0%	0%
700 to 800 kWh	301	7%	\$111.97	\$143.69	\$31.72	28.3%	97%	1%	0%	0%
800 to 900 kWh	276	7%	\$129.18	\$164.97	\$35.79	27.7%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$146.24	\$185.58	\$39.34	26.9%	87%	2%	0%	0%
1000 to 1500 kWh	863	21%	\$212.09	\$266.97	\$54.88	25.8%	71%	12%	12%	0%
1500 to 2000 kWh	258	6%	\$265.53	\$343.07	\$77.54	29.2%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$371.55	\$464.10	\$92.55	24.9%	38%	11%	26%	25%
>= 3000 kWh	22	1%	\$1,153.31	\$1,170.46	\$17.15	1.5%	22%	7%	15%	56%
Total	4,101	100%	\$135.99	\$164.12	\$28.13	21%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Desert, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.32	\$5.41	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.14	\$8.46	\$1.32	18.5%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.37	\$12.91	\$2.54	24.5%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.27	\$16.93	\$3.66	27.6%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.06	\$24.37	\$5.31	27.9%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$26.55	\$33.88	\$7.33	27.6%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$34.09	\$43.63	\$9.54	28.0%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$41.72	\$53.26	\$11.54	27.7%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$51.37	\$64.77	\$13.40	26.1%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$68.51	\$88.91	\$20.40	29.9%	88%	7%	5%	0%
400 to 450 kWh	105	5%	\$88.28	\$115.56	\$27.28	30.8%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$108.62	\$142.15	\$33.53	30.8%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$155.05	\$207.78	\$52.73	34.0%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$196.82	\$264.43	\$67.61	34.4%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$246.06	\$324.96	\$78.90	32.1%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$304.01	\$396.47	\$92.46	30.4%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$370.60	\$483.93	\$113.33	30.6%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$517.51	\$688.82	\$171.31	33.1%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$680.22	\$890.79	\$210.57	30.9%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$892.51	\$1164.30	\$271.79	30.4%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,374.56	\$1,888.30	\$513.74	37.4%	11%	3%	8%	78%
Total	2,037	100%	\$107.30	\$123.65	\$16.35	15%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$6.93	\$8.20	\$1.27	18.3%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$13.22	\$2.53	\$2.53	23.7%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$13.60	\$3.77	\$3.77	27.7%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$19.25	\$24.61	\$5.36	27.8%	96%	1%	0%	0%
150 to 200 kWh	69	8%	\$26.91	\$26.88	\$-0.03	-0.1%	96%	2%	0%	0%
200 to 250 kWh	73	8%	\$33.73	\$32.91	-\$0.82	-2.4%	97%	1%	0%	0%
250 to 300 kWh	56	6%	\$41.75	\$31.37	-\$10.38	-24.9%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$52.81	\$26.81	-\$26.00	-49.2%	87%	7%	6%	0%
350 to 400 kWh	51	4%	\$60.52	\$25.28	-\$35.24	-58.2%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$71.52	\$16.73	-\$54.79	-76.6%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$85.82	\$103.06	\$17.24	20.1%	74%	11%	12%	4%
500 to 600 kWh	60	7%	\$101.76	\$120.66	\$18.90	18.6%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$129.73	\$20.75	-\$108.98	-84.1%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$158.03	\$180.19	\$22.16	14.0%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$193.38	\$216.01	\$22.63	11.7%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$229.82	\$262.37	\$32.55	14.2%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$310.44	\$333.35	\$22.91	7.4%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$515.35	\$536.78	\$21.43	4.2%	24%	7%	17%	52%
2000 to 3000 kWh	10	0%	\$709.98	\$729.43	\$19.45	2.7%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,345.66	\$1,353.82	\$8.16	0.6%	10%	3%	6%	81%
Total	900	100%	\$107.38	\$120.93	\$13.55	13%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.42	\$5.57	\$0.15	2.8%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.46	\$8.84	\$1.38	18.5%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$9.98	\$2.57	-\$7.41	-74.2%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$12.98	\$16.54	\$3.56	27.4%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$18.88	\$24.14	\$5.26	27.9%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$26.19	\$33.63	\$7.44	28.4%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$34.45	\$44.04	\$9.59	27.8%	97%	1%	0%	0%
250 to 300 kWh	61	5%	\$41.70	\$53.38	\$11.68	28.0%	98%	1%	0%	0%
300 to 350 kWh	59	5%	\$50.21	\$63.83	\$13.62	27.1%	94%	3%	2%	0%
350 to 400 kWh	74	7%	\$57.13	\$72.97	\$15.84	27.7%	95%	4%	1%	0%
400 to 450 kWh	66	6%	\$66.52	\$84.09	\$17.57	26.4%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$76.64	\$95.87	\$19.23	25.1%	88%	7%	5%	0%
500 to 600 kWh	107	7%	\$91.28	\$113.04	\$21.76	23.8%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$105.58	\$133.72	\$28.14	26.7%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$135.17	\$162.69	\$27.52	20.3%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$160.98	\$190.38	\$29.40	18.3%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$190.76	\$222.25	\$31.49	16.5%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$274.38	\$358.16	\$83.78	30.5%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$432.65	\$467.79	\$35.14	8.1%	37%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$675.03	\$705.58	\$30.55	4.6%	27%	8%	10%	47%
>= 3000 kWh	2	0%	\$1,432.38	\$1,457.27	\$24.89	1.7%	14%	4%	7%	4%
Total	1,137	100%	\$107.24	\$125.80	\$18.56	17%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Desert, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.28	\$5.38	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$6.84	\$8.15	\$1.31	19.2%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$9.76	\$12.29	\$2.53	25.9%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.10	\$16.75	\$3.65	27.9%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$18.80	\$24.14	\$5.34	28.4%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$26.13	\$33.52	\$7.39	28.3%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$33.48	\$43.04	\$9.56	28.6%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$41.22	\$52.84	\$11.62	28.2%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$49.72	\$63.42	\$13.70	27.6%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$58.24	\$73.85	\$15.61	26.8%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$65.64	\$83.50	\$17.86	27.2%	93%	5%	2%	0%
450 to 500 kWh	86	4%	\$74.89	\$94.10	\$19.21	25.7%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$90.01	\$111.90	\$21.89	24.3%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$112.63	\$137.12	\$24.49	21.7%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$142.62	\$168.78	\$26.16	18.3%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$163.73	\$192.61	\$28.88	17.6%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$203.03	\$232.03	\$29.00	14.3%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$288.12	\$318.76	\$30.64	10.6%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$468.17	\$499.39	\$31.22	6.7%	32%	10%	32%	36%
2000 to 3000 kWh	37	2%	\$716.83	\$746.25	\$29.42	4.1%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,266.99	\$1,292.72	\$25.73	2.0%	14%	4%	10%	72%
Total	2,037	100%	\$126.93	\$143.99	\$17.06	13%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.31	\$5.40	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$6.91	\$8.16	\$1.25	18.1%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$9.79	\$12.35	\$2.56	26.1%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.14	\$16.83	\$3.69	28.1%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$18.79	\$24.04	\$5.25	27.9%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$25.69	\$33.69	\$7.99	31.1%	99%	1%	0%	0%
200 to 250 kWh	151	7%	\$33.43	\$43.31	\$9.88	29.5%	97%	2%	0%	0%
250 to 300 kWh	151	7%	\$41.43	\$53.05	\$11.62	28.0%	97%	2%	0%	0%
300 to 350 kWh	152	7%	\$49.33	\$63.03	\$13.70	27.8%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$57.33	\$72.93	\$15.60	27.2%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$66.79	\$84.16	\$17.37	26.0%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$75.64	\$94.66	\$19.02	25.1%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$92.67	\$113.62	\$20.95	22.6%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$112.60	\$136.66	\$24.06	21.4%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$135.08	\$161.40	\$26.32	19.5%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$167.34	\$194.47	\$27.13	16.2%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$180.19	\$212.02	\$31.83	17.7%	63%	16%	16%	5%
1000 to 1500 kWh	150	7%	\$261.39	\$313.08	\$51.69	19.8%	49%	14%	23%	15%
1500 to 2000 kWh	22	1%	\$455.87	\$460.98	\$5.11	1.1%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$647.61	\$699.75	\$52.14	8.0%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,745.29	\$1,747.26	\$1.97	0.1%	9%	3%	6%	82%
Total	2,037	100%	\$87.67	\$103.31	\$15.63	18%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.27	\$5.35	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$6.86	\$8.15	\$1.29	18.8%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.56	\$12.11	\$2.55	26.7%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$12.98	\$16.57	\$3.59	27.7%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$18.68	\$23.97	\$5.29	28.3%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$26.31	\$33.68	\$7.37	28.0%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$33.37	\$42.86	\$9.49	28.4%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$41.56	\$53.15	\$11.59	27.9%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$50.29	\$63.95	\$13.66	27.2%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$59.84	\$76.36	\$16.52	25.9%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$66.05	\$83.90	\$17.85	27.0%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$77.87	\$96.83	\$18.96	24.3%	88%	9%	6%	0%
500 to 600 kWh	49	5%	\$95.25	\$116.42	\$21.17	22.2%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$116.26	\$139.75	\$23.49	20.2%	71%	14%	15%	2%
700 to 800 kWh	56	6%	\$153.08	\$177.54	\$24.46	16.0%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$172.79	\$199.79	\$27.00	15.6%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$210.95	\$238.51	\$27.56	13.1%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$301.70	\$329.30	\$27.60	9.1%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$478.38	\$506.02	\$27.64	5.8%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$744.53	\$770.63	\$26.10	3.5%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,238.46	\$1,261.46	\$23.00	1.9%	13%	4%	9%	74%
Total	900	100%	\$128.47	\$144.07	\$15.60	12%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.30	\$5.37	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$6.98	\$8.27	\$1.29	18.5%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.60	\$12.13	\$2.53	26.4%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.10	\$16.80	\$3.70	28.2%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$19.25	\$24.58	\$5.33	27.7%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$26.00	\$33.42	\$7.42	28.5%	97%	2%	1%	0%
200 to 250 kWh	63	7%	\$34.05	\$43.66	\$9.61	28.2%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$41.89	\$53.45	\$11.56	27.6%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$50.61	\$64.12	\$13.51	26.7%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$58.95	\$74.25	\$15.30	26.0%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$71.64	\$87.99	\$16.35	22.8%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$81.82	\$99.51	\$17.69	21.6%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$102.72	\$121.24	\$18.52	18.0%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$134.89	\$154.10	\$19.21	14.2%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$168.29	\$187.85	\$19.56	11.6%	46%	13%	30%	10%
800 to 900 kWh	27	3%	\$205.40	\$223.41	\$18.01	8.8%	40%	11%	27%	22%
900 to 1000 kWh	10	1%	\$235.59	\$253.77	\$18.18	7.7%	37%	11%	25%	27%
1000 to 1500 kWh	40	4%	\$321.88	\$338.67	\$16.79	5.2%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$502.46	\$516.36	\$13.90	2.8%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$665.03	\$679.17	\$14.14	1.7%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,101.98	\$2,089.50	(\$12.48)	-0.6%	5%	2%	4%	89%
Total	900	100%	\$86.29	\$97.79	\$11.50	13%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.30	\$5.41	\$0.11	2.1%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$6.81	\$8.15	\$1.34	19.7%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$9.93	\$12.43	\$2.50	25.2%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.21	\$16.90	\$3.69	27.9%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$18.88	\$24.25	\$5.37	28.4%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$23.99	\$33.39	\$9.40	39.2%	97%	1%	0%	0%
200 to 250 kWh	68	6%	\$33.58	\$43.22	\$9.64	28.7%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$40.88	\$52.53	\$11.65	28.5%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$49.38	\$63.10	\$13.72	27.8%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$57.17	\$72.85	\$15.68	27.4%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$65.33	\$83.21	\$17.88	27.4%	94%	3%	2%	0%
450 to 500 kWh	52	5%	\$72.94	\$92.31	\$19.37	26.6%	92%	3%	3%	0%
500 to 600 kWh	79	7%	\$86.76	\$109.11	\$22.35	25.8%	88%	4%	4%	0%
600 to 700 kWh	75	7%	\$110.26	\$135.40	\$25.14	22.8%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$133.46	\$161.10	\$27.64	20.7%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$158.29	\$188.31	\$30.02	19.0%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$193.34	\$224.13	\$30.79	15.9%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$277.68	\$310.64	\$32.96	11.9%	48%	14%	25%	14%
1500 to 2000 kWh	51	4%	\$461.36	\$494.97	\$33.61	7.3%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$695.73	\$727.68	\$31.95	4.6%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,295.52	\$1,323.97	\$28.45	2.2%	15%	4%	10%	71%
Total	1,137	100%	\$125.71	\$143.93	\$18.22	14%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.32	\$5.45	\$0.13	2.4%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$6.86	\$8.06	\$1.20	17.5%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.08	\$12.69	\$2.61	25.9%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.17	\$16.85	\$3.68	27.9%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.23	\$23.39	\$5.16	28.3%	100%	0%	0%	0%
150 to 200 kWh	62	6%	\$25.29	\$32.56	\$7.27	28.7%	100%	0%	0%	0%
200 to 250 kWh	62	6%	\$33.33	\$42.94	\$9.61	28.8%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$41.07	\$52.76	\$11.69	28.5%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$48.14	\$62.02	\$13.88	28.8%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$55.85	\$71.73	\$15.88	28.4%	98%	1%	0%	0%
400 to 450 kWh	68	6%	\$63.79	\$81.79	\$18.00	28.2%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$71.34	\$91.28	\$19.94	28.0%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$84.11	\$107.13	\$23.02	27.4%	94%	4%	2%	0%
600 to 700 kWh	77	7%	\$100.45	\$127.17	\$26.72	26.6%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$119.72	\$149.49	\$29.77	24.9%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$146.37	\$178.52	\$32.15	22.0%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$168.88	\$203.50	\$34.62	20.5%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$239.39	\$275.67	\$36.28	15.2%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$409.28	\$445.41	\$36.13	8.8%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$627.19	\$660.33	\$33.14	5.3%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,210.26	\$1,233.88	\$23.62	2.0%	17%	5%	12%	66%
Total	1,137	100%	\$88.77	\$107.67	\$18.90	21%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.20	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.87	\$5.45	\$0.58	11.9%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.61	\$7.95	\$1.34	20.3%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$8.93	\$10.81	\$1.88	21.3%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$12.78	\$15.50	\$2.72	21.3%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$17.59	\$21.33	\$3.74	21.3%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$22.68	\$27.38	\$4.80	21.3%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$27.76	\$33.65	\$5.89	21.2%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$33.30	\$40.33	\$7.03	21.1%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$39.38	\$47.64	\$8.26	21.0%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$46.09	\$55.65	\$9.56	20.7%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$53.44	\$64.37	\$10.93	20.5%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$64.75	\$77.72	\$12.97	20.0%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$80.98	\$96.86	\$15.88	19.6%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$97.62	\$116.44	\$18.82	19.3%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$114.19	\$135.95	\$21.76	19.1%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$130.98	\$155.69	\$24.71	18.9%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$170.38	\$202.04	\$31.66	18.6%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$255.91	\$302.62	\$46.71	18.3%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$367.68	\$433.94	\$66.26	18.0%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$633.17	\$745.93	\$112.76	17.8%	9%	3%	7%	81%
Total	225,088	100%	\$50.69	\$60.81	\$10.12	20%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.86	\$5.44	\$0.58	11.9%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.61	\$7.95	\$1.34	20.3%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$12.76	\$15.46	\$2.70	21.2%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$17.59	\$21.32	\$3.73	21.2%	100%	0%	0%	0%
200 to 250 kWh	16,626	10%	\$22.59	\$27.39	\$4.80	21.2%	98%	0%	0%	0%
250 to 300 kWh	16,762	10%	\$27.81	\$33.11	\$5.30	21.2%	96%	1%	0%	0%
300 to 350 kWh	16,118	10%	\$33.41	\$40.17	\$6.76	21.1%	90%	2%	0%	0%
350 to 400 kWh	14,515	9%	\$39.62	\$47.92	\$8.30	20.9%	82%	5%	0%	0%
400 to 450 kWh	12,689	8%	\$46.58	\$56.21	\$9.63	20.7%	74%	15%	0%	1%
450 to 500 kWh	10,882	7%	\$54.20	\$65.23	\$11.03	20.4%	67%	15%	2%	3%
500 to 600 kWh	16,470	10%	\$65.89	\$79.01	\$13.12	19.9%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$82.51	\$98.57	\$16.06	19.5%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$99.45	\$118.49	\$19.04	19.1%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$116.23	\$138.23	\$22.00	18.9%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$133.25	\$158.23	\$24.98	18.7%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$172.74	\$204.64	\$31.90	18.5%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$259.65	\$306.78	\$47.13	18.2%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$371.42	\$438.12	\$66.70	18.0%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$635.92	\$748.93	\$113.01	17.8%	8%	2%	6%	83%
Total	164,209	100%	\$52.11	\$62.45	\$10.34	20%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.21	\$4.25	\$0.04	1.0%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.92	\$5.49	\$0.57	11.6%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.61	\$7.95	\$1.34	20.3%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$8.99	\$10.89	\$1.90	21.1%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$12.87	\$15.60	\$2.73	21.2%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$17.61	\$21.36	\$3.75	21.3%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$22.55	\$27.34	\$4.79	21.2%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$27.65	\$33.04	\$5.37	21.2%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$33.04	\$40.03	\$6.99	21.2%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$38.80	\$46.97	\$8.17	21.1%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$44.83	\$54.20	\$9.37	20.9%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$51.32	\$61.96	\$10.64	20.7%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$61.18	\$73.70	\$12.52	20.5%	74%	12%	8%	2%
600 to 700 kWh	3,137	5%	\$75.60	\$90.83	\$15.23	20.1%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$90.94	\$108.98	\$18.04	19.8%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$106.71	\$127.60	\$20.89	19.6%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$122.80	\$146.56	\$23.76	19.3%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$163.04	\$193.93	\$30.89	18.9%	39%	11%	24%	25%
1500 to 2000 kWh	479	1%	\$246.17	\$294.04	\$47.87	18.5%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$358.97	\$424.22	\$65.25	18.2%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$627.53	\$739.77	\$112.24	17.9%	12%	4%	8%	76%
Total	60,879	100%	\$46.88	\$56.40	\$9.52	20%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric customers are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4.12	\$4.15	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4.77	\$5.36	\$0.59	12.4%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.60	\$7.95	\$1.35	20.5%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$8.90	\$10.78	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$12.74	\$15.44	\$2.70	21.2%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$17.57	\$21.31	\$3.74	21.3%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$22.52	\$27.31	\$4.79	21.3%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$27.66	\$33.54	\$5.88	21.3%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$33.27	\$40.31	\$7.04	21.2%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$39.65	\$47.96	\$8.31	21.0%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$46.88	\$56.66	\$9.68	20.6%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$54.77	\$66.89	\$11.12	20.3%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$66.79	\$80.06	\$13.27	19.9%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$83.99	\$100.30	\$16.31	19.4%	49%	14%	26%	8%
700 to 800 kWh	9,257	4%	\$101.07	\$120.39	\$19.32	19.1%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$118.63	\$141.04	\$22.41	18.9%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$135.83	\$161.27	\$25.44	18.7%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$177.09	\$209.76	\$32.67	18.4%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$266.72	\$315.11	\$48.39	18.1%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$381.92	\$450.48	\$68.56	18.0%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$652.26	\$768.12	\$115.86	17.8%	9%	3%	6%	83%
Total	225,088	100%	\$52.61	\$63.02	\$10.41	20%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4.19	\$4.21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4.74	\$5.29	\$0.55	11.6%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.53	\$7.86	\$1.33	20.4%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$8.90	\$10.78	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$12.77	\$15.48	\$2.71	21.2%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$17.59	\$21.32	\$3.73	21.2%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$22.52	\$27.30	\$4.78	21.2%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$27.55	\$33.40	\$5.85	21.2%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$32.79	\$39.75	\$6.96	21.2%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$38.50	\$46.64	\$8.14	21.1%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$44.73	\$54.11	\$9.38	21.0%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$51.64	\$62.32	\$10.68	20.7%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$62.47	\$75.14	\$12.67	20.3%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$77.87	\$93.30	\$15.43	19.8%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$93.83	\$112.11	\$18.28	19.5%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$109.69	\$130.79	\$21.10	19.2%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$125.76	\$149.70	\$23.94	19.0%	40%	12%	24%	34%
1000 to 1500 kWh	7,053	3%	\$162.80	\$193.35	\$30.55	18.8%	34%	10%	22%	46%
1500 to 2000 kWh	1,467	1%	\$244.40	\$289.39	\$44.99	18.4%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$347.16	\$410.19	\$63.03	18.2%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595.24	\$699.39	\$106.15	17.9%	5%	3%	8%	77%
Total	225,088	100%	\$48.78	\$58.60	\$9.82	20%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,113	\$4,115	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4,173	\$5,30	\$1,127	27.1%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6,60	\$7,95	\$1,35	20.5%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$8,90	\$10,18	\$1,28	14.3%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$12,73	\$15,43	\$2,70	21.2%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$17,57	\$21,30	\$3,73	21.2%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$22,51	\$27,30	\$4,79	21.3%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$27,66	\$33,53	\$5,87	21.2%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$33,27	\$40,31	\$7,04	21.2%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$39,65	\$47,96	\$8,31	21.0%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$46,96	\$56,65	\$9,69	20.6%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$54,85	\$66,97	\$12,12	21.9%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$66,95	\$80,22	\$13,27	19.9%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$84,14	\$100,47	\$16,33	19.4%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$101,30	\$120,65	\$19,35	19.1%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$118,89	\$141,33	\$22,44	18.9%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$136,07	\$161,54	\$25,47	18.7%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$177,30	\$209,99	\$32,69	18.4%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$267,14	\$315,56	\$48,42	18.1%	19%	4%	14%	61%
2000 to 3000 kWh	486	0%	\$382,22	\$450,79	\$68,57	17.9%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$653,12	\$769,08	\$115,96	17.8%	8%	3%	6%	83%
Total	164,209	100%	\$54,24	\$64,95	\$10,70	20%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4,119	\$4,21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4,173	\$5,28	\$1,107	26.7%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6,53	\$7,86	\$1,33	20.4%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$8,89	\$10,17	\$1,28	14.5%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$12,75	\$15,45	\$2,70	21.2%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$17,56	\$21,29	\$3,73	21.2%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$22,51	\$27,29	\$4,78	21.2%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$27,58	\$33,44	\$5,86	21.2%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$32,96	\$39,95	\$6,99	21.2%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$38,94	\$47,15	\$8,21	21.1%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$45,60	\$55,10	\$9,50	20.8%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$53,03	\$63,90	\$10,87	20.5%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$64,61	\$77,54	\$12,93	20.0%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$80,80	\$96,58	\$15,78	19.5%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$97,27	\$115,95	\$18,68	19.2%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$113,58	\$135,12	\$21,54	19.0%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$130,01	\$154,43	\$24,42	18.8%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$167,79	\$198,84	\$31,05	18.5%	28%	8%	19%	45%
1500 to 2000 kWh	898	1%	\$251,84	\$297,62	\$45,78	18.2%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$357,30	\$421,56	\$64,26	18.0%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$610,11	\$718,66	\$108,55	17.8%	8%	3%	6%	83%
Total	164,209	100%	\$49,97	\$59,95	\$9,97	20%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.95	\$5.58	\$0.63	12.7%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.62	\$7.97	\$1.35	20.4%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$8.90	\$10.78	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$12.76	\$15.47	\$2.71	21.2%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$17.58	\$21.32	\$3.74	21.3%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$22.54	\$27.34	\$4.80	21.3%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$27.67	\$33.55	\$5.88	21.3%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$33.27	\$40.31	\$7.04	21.2%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$39.65	\$47.96	\$8.31	21.0%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$46.48	\$56.32	\$9.84	20.7%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$54.56	\$66.65	\$11.09	20.3%	67%	17%	16%	1%
500 to 600 kWh	3,168	5%	\$66.37	\$79.58	\$13.21	19.9%	59%	16%	23%	2%
600 to 700 kWh	3,296	5%	\$83.51	\$99.75	\$16.24	19.4%	50%	14%	28%	8%
700 to 800 kWh	2,054	3%	\$100.23	\$119.44	\$19.21	19.2%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$117.62	\$139.91	\$22.29	19.0%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$134.86	\$160.18	\$25.32	18.8%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$176.23	\$208.84	\$32.61	18.5%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$265.33	\$313.64	\$48.31	18.2%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$380.95	\$449.45	\$68.50	18.0%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$650.16	\$765.79	\$115.63	17.8%	9%	3%	7%	81%
Total	60,879	100%	\$48.21	\$57.83	\$9.62	20%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.20	\$4.23	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.80	\$5.33	\$0.53	11.0%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.57	\$7.90	\$1.33	20.2%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$8.93	\$10.81	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	3,051	5%	\$12.84	\$15.56	\$2.72	21.2%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$17.65	\$21.40	\$3.75	21.2%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$22.54	\$27.33	\$4.79	21.3%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$27.48	\$33.32	\$5.84	21.3%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$32.40	\$39.29	\$6.89	21.3%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$37.41	\$45.37	\$7.96	21.3%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$42.45	\$51.47	\$9.02	21.2%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$47.63	\$57.76	\$10.13	21.3%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$55.58	\$67.37	\$11.79	21.2%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$67.65	\$81.88	\$14.23	21.0%	82%	14%	4%	0%
700 to 800 kWh	1,972	3%	\$81.60	\$98.49	\$16.89	20.7%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$96.88	\$116.55	\$19.67	20.3%	65%	17%	17%	1%
900 to 1000 kWh	919	2%	\$112.24	\$134.66	\$22.42	20.0%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$151.11	\$180.48	\$29.37	19.4%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$222.45	\$276.41	\$54.76	18.8%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$331.90	\$393.06	\$61.16	18.4%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$569.82	\$672.60	\$102.78	18.0%	16%	5%	11%	69%
Total	60,879	100%	\$45.55	\$54.96	\$9.42	21%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.18	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.83	\$5.42	\$0.59	12.2%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.57	\$7.91	\$1.34	20.4%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$8.92	\$10.80	\$1.88	21.3%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$12.74	\$15.45	\$2.71	21.3%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$17.56	\$21.29	\$3.73	21.2%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$22.65	\$27.34	\$4.70	21.2%	99%	1%	0%	0%
250 to 300 kWh	13,894	12%	\$27.74	\$33.63	\$5.89	21.2%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$33.33	\$40.38	\$7.05	21.2%	90%	6%	2%	0%
350 to 400 kWh	10,262	9%	\$39.58	\$47.87	\$8.29	20.9%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$46.64	\$56.28	\$9.64	20.7%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$54.43	\$65.48	\$11.05	20.3%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$66.07	\$79.20	\$13.13	19.9%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$82.78	\$98.87	\$16.09	19.4%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$99.77	\$118.84	\$19.07	19.1%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$116.70	\$138.74	\$22.04	18.9%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$133.84	\$158.87	\$25.03	18.7%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$172.90	\$204.77	\$31.87	18.4%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$260.94	\$308.23	\$47.29	18.1%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$372.12	\$438.87	\$66.75	17.9%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$641.72	\$755.72	\$114.00	17.8%	8%	2%	6%	84%
Total	115,476	100%	\$44.15	\$53.01	\$8.86	20%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.83	\$5.43	\$0.60	12.4%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.56	\$7.90	\$1.34	20.4%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$8.91	\$10.79	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$12.72	\$15.41	\$2.69	21.1%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$17.56	\$21.29	\$3.73	21.2%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$22.56	\$27.35	\$4.79	21.2%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$27.81	\$33.70	\$5.89	21.2%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$33.47	\$40.53	\$7.06	21.1%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$39.87	\$48.21	\$8.34	20.9%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$47.18	\$56.89	\$9.71	20.6%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$55.20	\$66.35	\$11.15	20.2%	62%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$67.18	\$80.45	\$13.27	19.8%	55%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$84.06	\$100.30	\$16.24	19.3%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$101.10	\$120.33	\$19.23	19.0%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$118.01	\$140.19	\$22.18	18.8%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$135.21	\$160.41	\$25.20	18.6%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$174.21	\$206.23	\$32.02	18.4%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$261.79	\$309.16	\$47.37	18.1%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$374.12	\$441.16	\$67.04	17.9%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$658.66	\$775.53	\$116.87	17.7%	7%	2%	5%	85%
Total	88,298	100%	\$45.99	\$55.15	\$9.17	20%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.20	\$4.24	\$0.04	1.0%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.84	\$5.38	\$0.54	11.2%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.63	\$7.97	\$1.34	20.2%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$8.97	\$10.87	\$1.90	21.2%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$12.84	\$15.56	\$2.72	21.2%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$17.58	\$21.32	\$3.74	21.3%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$22.51	\$27.30	\$4.79	21.3%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$27.57	\$33.43	\$5.86	21.3%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$32.96	\$39.94	\$6.98	21.2%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$38.71	\$46.87	\$8.16	21.1%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$44.84	\$54.22	\$9.38	20.9%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$51.56	\$62.23	\$10.67	20.7%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$61.51	\$74.07	\$12.56	20.4%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$76.78	\$92.15	\$15.37	20.0%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$93.05	\$111.34	\$18.29	19.7%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$110.14	\$131.45	\$21.31	19.3%	47%	14%	26%	13%
900 to 1000 kWh	189	1%	\$125.82	\$149.88	\$24.06	19.1%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$165.06	\$196.00	\$30.94	18.7%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$255.64	\$302.45	\$46.81	18.3%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$357.40	\$422.03	\$64.63	18.1%	18%	5%	12%	65%
>= 3000 kWh	8	0%	\$571.84	\$674.02	\$102.18	17.9%	11%	3%	8%	77%
Total	27,178	100%	\$38.19	\$46.04	\$7.85	21%	89%	5%	4%	1%

** Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.72	\$5.32	\$0.60	12.7%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.56	\$7.92	\$1.36	20.7%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$8.89	\$10.77	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$12.71	\$15.41	\$2.70	21.2%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$17.54	\$21.26	\$3.72	21.2%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$22.50	\$27.29	\$4.79	21.3%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$33.43	\$33.55	\$0.12	0.4%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$33.43	\$40.50	\$7.07	21.1%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$40.10	\$48.49	\$8.39	20.9%	77%	6%	6%	0%
400 to 450 kWh	7,960	7%	\$47.96	\$57.79	\$9.83	20.5%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$56.39	\$67.71	\$11.32	20.1%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$68.84	\$82.35	\$13.51	19.6%	55%	16%	26%	3%
600 to 700 kWh	5,440	5%	\$86.53	\$103.14	\$16.61	19.2%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$104.05	\$123.73	\$19.68	18.9%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$121.65	\$144.41	\$22.76	18.7%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$139.22	\$165.06	\$25.84	18.6%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$179.38	\$212.25	\$32.87	18.3%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$270.40	\$319.20	\$48.80	18.0%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$390.36	\$460.16	\$69.80	17.9%	4%	4%	9%	76%
>= 3000 kWh	47	0%	\$660.00	\$777.00	\$117.00	17.7%	2%	2%	5%	85%
Total	115,476	100%	\$44.22	\$53.04	\$8.82	20%	80%	8%	8%	4%

Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.69	\$5.24	\$0.55	11.7%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.49	\$7.82	\$1.33	20.5%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$8.89	\$10.77	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$12.72	\$15.42	\$2.70	21.2%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$17.54	\$21.26	\$3.72	21.2%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$22.50	\$27.28	\$4.78	21.2%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$27.55	\$33.40	\$5.85	21.2%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$32.88	\$39.85	\$6.97	21.2%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$38.74	\$46.92	\$8.18	21.1%	86%	3%	0%	0%
400 to 450 kWh	8,265	7%	\$45.24	\$54.69	\$9.45	20.9%	79%	7%	7%	0%
450 to 500 kWh	6,996	6%	\$52.41	\$63.19	\$10.78	20.6%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$63.45	\$76.23	\$12.78	20.1%	63%	20%	20%	1%
600 to 700 kWh	6,071	5%	\$79.25	\$94.84	\$15.59	19.7%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$95.71	\$114.21	\$18.50	19.3%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$111.64	\$132.95	\$21.31	19.1%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$127.99	\$152.17	\$24.18	18.9%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$164.94	\$195.61	\$30.67	18.6%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$249.91	\$295.45	\$45.54	18.2%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$354.86	\$418.79	\$63.93	18.0%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$607.28	\$715.50	\$108.22	17.8%	9%	3%	6%	82%
Total	115,476	100%	\$44.08	\$52.98	\$8.90	20%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.73	\$5.33	\$0.60	12.7%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.56	\$7.92	\$1.36	20.7%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$8.88	\$10.77	\$1.89	21.3%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$12.70	\$15.39	\$2.69	21.2%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$17.53	\$21.26	\$3.73	21.3%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$22.50	\$27.28	\$4.78	21.2%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$27.68	\$33.56	\$5.88	21.2%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$33.44	\$40.51	\$7.07	21.1%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$40.14	\$48.53	\$8.39	20.9%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$48.08	\$57.92	\$9.84	20.5%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$56.49	\$67.83	\$11.34	20.1%	61%	18%	21%	1%
500 to 600 kWh	7,271	8%	\$66.96	\$82.19	\$15.23	19.6%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$86.63	\$103.26	\$16.63	19.2%	45%	13%	31%	11%
700 to 800 kWh	2,882	3%	\$104.17	\$123.87	\$19.70	18.9%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$121.77	\$144.54	\$22.77	18.7%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$139.28	\$165.13	\$25.85	18.6%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$179.69	\$212.61	\$32.92	18.3%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$269.68	\$318.35	\$48.67	18.0%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$391.63	\$461.64	\$70.01	17.9%	7%	4%	9%	76%
>= 3000 kWh	37	0%	\$679.14	\$799.48	\$120.34	17.7%	2%	2%	5%	86%
Total	88,298	100%	\$46.29	\$55.48	\$9.19	20%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.70	\$5.27	\$0.57	12.1%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.47	\$7.80	\$1.33	20.6%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$8.88	\$10.76	\$1.88	21.2%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$12.70	\$15.39	\$2.69	21.2%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$17.52	\$21.24	\$3.72	21.2%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$22.49	\$27.27	\$4.78	21.3%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$27.57	\$33.43	\$5.86	21.3%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$33.05	\$40.06	\$7.01	21.2%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$39.19	\$47.44	\$8.25	21.1%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$46.08	\$55.65	\$9.57	20.8%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$53.72	\$64.67	\$10.95	20.4%	65%	19%	16%	0%
500 to 600 kWh	7,812	9%	\$65.37	\$78.38	\$13.01	19.9%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$81.69	\$97.57	\$15.88	19.4%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$98.33	\$117.12	\$18.79	19.1%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$114.56	\$136.21	\$21.65	18.9%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$131.03	\$155.56	\$24.53	18.7%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$167.83	\$198.81	\$30.98	18.5%	27%	8%	19%	47%
1500 to 2000 kWh	462	0%	\$253.01	\$298.91	\$45.90	18.1%	18%	6%	13%	65%
2000 to 3000 kWh	126	0%	\$359.18	\$423.69	\$64.51	18.0%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$627.56	\$739.10	\$111.54	17.8%	8%	2%	5%	84%
Total	88,298	100%	\$45.68	\$54.83	\$9.15	20%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.14	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.70	\$5.27	\$0.57	12.1%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.57	\$7.93	\$1.36	20.7%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$8.89	\$10.77	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$12.75	\$15.46	\$2.71	21.3%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$17.54	\$21.27	\$3.73	21.3%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$22.51	\$27.30	\$4.79	21.3%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$27.65	\$33.52	\$5.87	21.2%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$33.39	\$40.45	\$7.06	21.1%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$39.99	\$48.35	\$8.36	20.9%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$47.55	\$57.32	\$9.77	20.5%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$55.99	\$67.26	\$11.27	20.1%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$61.71	\$73.44	\$11.73	19.1%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$68.01	\$82.56	\$14.55	19.2%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$103.35	\$122.93	\$19.58	18.9%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$120.87	\$143.53	\$22.66	18.7%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$138.79	\$164.57	\$25.78	18.6%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$176.86	\$209.31	\$32.45	18.3%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$277.19	\$327.21	\$50.02	18.0%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$374.89	\$442.01	\$67.12	17.9%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$589.19	\$693.81	\$104.62	17.8%	8%	3%	6%	83%
Total	27,178	100%	\$37.52	\$46.13	\$7.61	20%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.64	\$5.11	\$0.47	10.1%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.56	\$7.92	\$1.34	20.4%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$8.94	\$10.82	\$1.88	21.0%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$12.81	\$15.53	\$2.72	21.2%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$17.58	\$21.32	\$3.74	21.3%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$22.51	\$27.30	\$4.79	21.3%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$27.49	\$33.33	\$5.84	21.2%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$32.40	\$39.28	\$6.88	21.2%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$37.40	\$45.35	\$7.95	21.3%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$42.47	\$51.50	\$9.03	21.3%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$47.74	\$57.88	\$10.14	21.2%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$55.98	\$67.83	\$11.85	21.2%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$68.64	\$82.99	\$14.35	20.9%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$83.69	\$100.83	\$17.14	20.5%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$99.41	\$119.35	\$19.94	20.1%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$115.25	\$138.00	\$22.75	19.7%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$153.14	\$182.54	\$29.40	19.2%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$246.39	\$290.37	\$43.98	18.6%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$355.39	\$435.72	\$80.33	18.3%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$558.35	\$693.26	\$134.91	18.0%	14%	4%	10%	71%
Total	27,178	100%	\$38.85	\$46.95	\$8.09	21%	94%	3%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Average monthly usage (kWh)	Number of Customers	% Customers	Care, Inland, Annual Impacts								
			Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
Under 25 kWh	247	0%	\$4.20	\$4.23	\$0.03	0.7%	99%	1%	0%	0%	0%
25 to 50 kWh	124	0%	\$4.96	\$5.53	\$0.57	11.5%	100%	0%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.72	\$8.06	\$1.34	19.9%	99%	0%	0%	0%	0%
75 to 100 kWh	772	1%	\$8.93	\$10.81	\$1.88	21.1%	100%	0%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$12.87	\$15.60	\$2.73	21.2%	100%	0%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$17.64	\$21.39	\$3.75	21.3%	100%	0%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$22.64	\$27.15	\$4.51	21.2%	99%	1%	0%	0%	0%
250 to 300 kWh	10,399	10%	\$27.78	\$33.67	\$5.89	21.2%	96%	3%	1%	0%	0%
300 to 350 kWh	10,743	10%	\$33.26	\$40.28	\$7.02	21.1%	92%	5%	2%	0%	0%
350 to 400 kWh	10,142	9%	\$39.20	\$47.43	\$8.23	21.0%	87%	9%	4%	0%	0%
400 to 450 kWh	9,045	8%	\$45.60	\$55.09	\$9.49	20.8%	80%	12%	7%	1%	0%
450 to 500 kWh	7,873	7%	\$52.66	\$63.09	\$10.43	20.6%	73%	14%	11%	3%	0%
500 to 600 kWh	12,006	11%	\$63.80	\$76.66	\$12.86	20.2%	65%	15%	17%	3%	0%
600 to 700 kWh	8,188	8%	\$79.93	\$95.69	\$15.76	19.7%	56%	15%	23%	7%	0%
700 to 800 kWh	5,341	5%	\$96.59	\$115.30	\$18.71	19.4%	48%	14%	26%	12%	0%
800 to 900 kWh	3,667	3%	\$113.39	\$135.06	\$21.67	19.1%	43%	12%	26%	19%	0%
900 to 1000 kWh	2,379	2%	\$130.28	\$154.92	\$24.64	18.9%	38%	11%	25%	26%	0%
1000 to 1500 kWh	4,512	4%	\$170.31	\$201.98	\$31.67	18.6%	31%	9%	21%	39%	0%
1500 to 2000 kWh	951	1%	\$255.47	\$302.11	\$46.64	18.3%	22%	7%	16%	55%	0%
2000 to 3000 kWh	311	0%	\$367.39	\$433.64	\$66.25	18.0%	16%	5%	11%	68%	0%
>= 3000 kWh	73	0%	\$631.34	\$743.81	\$112.47	17.8%	10%	3%	7%	81%	0%
Total	107,351	100%	\$56.84	\$68.13	\$11.30	20%	77%	8%	10%	5%	0%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.22	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$4.93	\$5.47	\$0.54	11.0%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.76	\$8.11	\$1.35	20.0%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$12.85	\$15.58	\$2.73	21.2%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$17.64	\$21.39	\$3.75	21.3%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$22.66	\$27.47	\$4.81	21.2%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$27.82	\$33.71	\$5.89	21.2%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$33.34	\$40.37	\$7.03	21.1%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$39.36	\$47.62	\$8.26	21.0%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$45.96	\$55.51	\$9.55	20.8%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$52.28	\$64.19	\$10.91	20.5%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$64.83	\$77.84	\$13.01	20.1%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$81.45	\$97.40	\$15.95	19.6%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$98.45	\$117.38	\$18.93	19.2%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$115.44	\$137.35	\$21.91	19.0%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$132.43	\$157.31	\$24.88	18.8%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$172.23	\$204.09	\$31.86	18.5%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$256.69	\$305.68	\$48.99	18.2%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$371.07	\$437.74	\$66.67	18.0%	14%	10%	10%	72%
>= 3000 kWh	45	0%	\$623.48	\$734.35	\$110.87	17.8%	9%	3%	6%	83%
Total	74,625	100%	\$58.73	\$70.34	\$11.61	20%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.10	\$5.75	\$0.65	12.7%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.61	\$7.94	\$1.33	20.1%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.00	\$10.90	\$1.90	21.1%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$12.92	\$15.66	\$2.74	21.2%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$17.65	\$21.40	\$3.75	21.2%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$22.60	\$27.40	\$4.80	21.2%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$27.73	\$33.61	\$5.88	21.2%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$33.11	\$40.10	\$6.99	21.1%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$38.87	\$46.18	\$7.30	21.0%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$44.86	\$54.23	\$9.37	20.9%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$51.26	\$61.88	\$10.62	20.7%	82%	9%	8%	1%
500 to 600 kWh	3,328	10%	\$61.10	\$73.61	\$12.51	20.5%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$75.34	\$90.53	\$15.19	20.2%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$90.66	\$108.68	\$18.02	19.9%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$106.58	\$127.45	\$20.87	19.6%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$123.55	\$147.45	\$23.88	19.3%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$164.99	\$196.14	\$31.15	18.9%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$250.01	\$296.06	\$46.05	18.4%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$361.22	\$426.73	\$65.51	18.1%	19%	5%	8%	62%
>= 3000 kWh	28	0%	\$643.97	\$759.01	\$115.04	17.9%	11%	3%	8%	78%
Total	32,726	100%	\$52.52	\$63.11	\$10.59	20%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,116	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,87	\$5,46	\$0.59	12.1%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,69	\$8.03	\$1.34	20.0%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$8.93	\$10.81	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$12.81	\$15.52	\$2.71	21.2%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$17.65	\$21.40	\$3.75	21.3%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$22.56	\$27.36	\$4.80	21.3%	97%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$27.65	\$33.52	\$5.87	21.2%	93%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$33.09	\$40.10	\$7.01	21.2%	93%	6%	1%	0%
350 to 400 kWh	9,408	9%	\$39.20	\$47.44	\$8.24	21.0%	85%	11%	4%	0%
400 to 450 kWh	8,778	8%	\$45.96	\$55.50	\$9.55	20.8%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$53.50	\$64.45	\$10.95	20.5%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$65.43	\$78.53	\$13.10	20.0%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$82.64	\$98.79	\$16.15	19.5%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$118.95	\$139.16	\$20.21	17.0%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$177.62	\$199.92	\$22.30	12.6%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$135.05	\$160.40	\$25.35	18.8%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$176.91	\$209.58	\$32.67	18.5%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$266.59	\$314.96	\$48.37	18.1%	6%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$380.54	\$448.86	\$68.32	18.0%	14%	10%	10%	71%
>= 3000 kWh	96	0%	\$654.03	\$770.21	\$116.18	17.8%	9%	3%	6%	83%
Total	107,351	100%	\$60.71	\$72.66	\$11.95	20%	74%	9%	11%	6%

Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,21	\$4,21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4.83	\$5.39	\$0.56	11.6%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6.63	\$7.96	\$1.33	20.1%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$12.86	\$15.58	\$2.72	21.2%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$17.66	\$21.41	\$3.75	21.2%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$22.54	\$27.33	\$4.79	21.3%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$27.55	\$33.41	\$5.86	21.3%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$32.70	\$39.64	\$6.94	21.2%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$38.26	\$46.37	\$8.11	21.2%	8%	8%	2%	0%
400 to 450 kWh	8,880	8%	\$44.28	\$53.60	\$9.32	21.0%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$50.95	\$61.55	\$10.60	20.8%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$61.70	\$74.27	\$12.57	20.4%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$77.00	\$92.34	\$15.34	19.9%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$92.76	\$110.92	\$18.16	19.6%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$108.74	\$129.74	\$21.00	19.3%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$148.97	\$178.88	\$29.91	19.1%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$162.84	\$193.44	\$30.60	18.8%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$243.89	\$288.93	\$45.04	18.4%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$346.41	\$409.55	\$63.14	18.2%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$591.65	\$697.61	\$105.96	17.9%	12%	4%	8%	76%
Total	107,351	100%	\$52.96	\$63.60	\$10.65	20%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.74	\$5.29	\$0.55	11.6%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.71	\$8.04	\$1.33	19.8%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$8.93	\$10.82	\$1.89	21.2%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$12.81	\$15.53	\$2.72	21.2%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$17.64	\$21.39	\$3.75	21.3%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$22.54	\$27.33	\$4.79	21.3%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$27.62	\$33.49	\$5.87	21.3%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$33.05	\$40.05	\$7.00	21.2%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$39.10	\$47.32	\$8.22	21.0%	86%	11%	3%	0%
400 to 450 kWh	5,922	8%	\$45.83	\$55.37	\$9.54	20.8%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$53.31	\$64.24	\$10.93	20.5%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$65.31	\$78.40	\$13.09	20.0%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$82.51	\$98.64	\$16.13	19.5%	52%	15%	26%	7%
700 to 800 kWh	4,301	6%	\$99.66	\$118.81	\$19.15	19.2%	45%	13%	28%	14%
800 to 900 kWh	2,992	4%	\$117.50	\$139.78	\$22.28	19.0%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$134.93	\$160.27	\$25.34	18.8%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$176.58	\$209.21	\$32.63	18.5%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$266.19	\$314.50	\$48.31	18.1%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$378.31	\$446.24	\$67.93	18.0%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$641.22	\$755.16	\$113.94	17.8%	9%	3%	6%	82%
Total	74,625	100%	\$63.01	\$75.38	\$12.37	20%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.76	\$5.30	\$0.54	11.3%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.65	\$7.99	\$1.34	20.2%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$12.85	\$15.57	\$2.72	21.2%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$17.63	\$21.38	\$3.75	21.3%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$22.53	\$27.32	\$4.79	21.3%	99%	2%	0%	0%
250 to 300 kWh	7,216	10%	\$27.59	\$33.46	\$5.87	21.3%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$32.85	\$39.82	\$6.97	21.2%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$38.67	\$46.84	\$8.17	21.1%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$45.11	\$54.56	\$9.45	20.9%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$52.36	\$63.15	\$10.79	20.6%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$63.96	\$76.83	\$12.87	20.1%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$80.20	\$95.92	\$15.72	19.6%	51%	15%	30%	4%
700 to 800 kWh	3,765	5%	\$96.56	\$115.16	\$18.60	19.3%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$113.00	\$134.47	\$21.47	19.0%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$129.56	\$153.93	\$24.37	18.8%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$168.05	\$199.17	\$31.12	18.5%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$250.95	\$296.60	\$45.65	18.2%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$351.47	\$421.79	\$70.32	19.8%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$653.33	\$797.39	\$144.06	22.0%	9%	3%	6%	85%
Total	74,625	100%	\$54.45	\$65.29	\$10.84	20%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.12	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.24	\$5.97	\$0.73	13.9%	97%	1%	1%	0%
50 to 75 kWh	107	0%	\$6.64	\$7.98	\$1.34	20.2%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$8.91	\$10.19	\$1.28	14.3%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$12.79	\$15.50	\$2.71	21.2%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$17.65	\$21.40	\$3.75	21.2%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$22.59	\$27.39	\$4.80	21.2%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$27.70	\$33.59	\$5.89	21.3%	97%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$33.18	\$40.20	\$7.02	21.2%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$39.42	\$47.69	\$8.27	21.0%	84%	4%	0%	0%
400 to 450 kWh	2,846	9%	\$46.20	\$55.78	\$9.58	20.7%	76%	15%	8%	0%
450 to 500 kWh	2,466	7%	\$53.90	\$64.90	\$11.00	20.4%	69%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$65.72	\$78.85	\$13.13	20.0%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$83.00	\$99.19	\$16.19	19.5%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$100.15	\$119.36	\$19.21	19.2%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$118.04	\$140.38	\$22.34	18.9%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$135.47	\$160.87	\$25.40	18.7%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$178.07	\$210.92	\$32.85	18.4%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$267.78	\$316.34	\$48.56	18.1%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$386.24	\$465.53	\$69.29	17.9%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$686.77	\$808.66	\$121.89	17.7%	8%	2%	6%	84%
Total	32,726	100%	\$55.47	\$66.46	\$10.99	20%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.06	\$5.69	\$0.63	12.5%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.57	\$7.89	\$1.32	20.1%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$8.90	\$10.78	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$12.87	\$15.60	\$2.73	21.2%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$17.73	\$21.49	\$3.76	21.2%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$22.57	\$27.37	\$4.80	21.3%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$27.47	\$33.31	\$5.84	21.3%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$32.40	\$39.30	\$6.90	21.3%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$37.42	\$45.38	\$7.96	21.3%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$42.43	\$51.46	\$9.03	21.3%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$47.56	\$57.67	\$10.11	21.3%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$55.33	\$67.07	\$11.74	21.2%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$67.19	\$81.37	\$14.18	21.1%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$80.83	\$97.64	\$16.81	20.8%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$96.16	\$115.75	\$19.59	20.4%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$112.12	\$134.55	\$22.43	20.0%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$152.49	\$182.03	\$29.54	19.4%	47%	14%	20%	10%
1500 to 2000 kWh	411	1%	\$205.33	\$249.40	\$44.07	18.7%	32%	10%	22%	34%
2000 to 3000 kWh	152	0%	\$334.77	\$396.26	\$61.49	18.4%	24%	7%	17%	51%
>= 3000 kWh	59	0%	\$581.16	\$695.84	\$104.68	18.0%	15%	4%	10%	70%
Total	32,726	100%	\$49.56	\$59.76	\$10.20	21%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.64	\$5.08	\$0.44	9.5%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.18	\$7.36	\$1.18	19.1%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.09	\$10.94	\$1.85	20.4%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$12.89	\$15.56	\$2.67	20.7%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.25	\$22.04	\$3.79	20.8%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.05	\$26.72	\$4.67	21.2%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$27.74	\$33.63	\$5.89	21.2%	98%	1%	1%	0%
300 to 350 kWh	68	4%	\$33.62	\$40.72	\$7.10	21.1%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$38.07	\$46.12	\$8.05	21.1%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$43.52	\$52.69	\$9.17	21.1%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$49.08	\$59.40	\$10.32	20.8%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$58.58	\$70.79	\$12.21	20.8%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$71.65	\$86.39	\$14.74	20.6%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$86.33	\$103.82	\$17.49	20.3%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$101.53	\$121.80	\$20.27	20.0%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$115.17	\$137.97	\$22.80	19.8%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$156.17	\$186.33	\$30.16	19.3%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$240.19	\$285.30	\$45.11	18.8%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$352.31	\$416.78	\$64.47	18.3%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$406.04	\$715.05	\$109.01	18.0%	15%	4%	10%	71%
Total	1,803	100%	\$94.49	\$113.04	\$18.55	20%	72%	9%	11%	8%

**Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.62	\$5.05	\$0.43	9.3%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.11	\$7.33	\$1.22	20.0%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.05	\$15.74	\$2.69	20.6%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.03	\$21.81	\$3.78	21.0%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$21.89	\$26.52	\$4.63	21.2%	99%	0%	0%	0%
250 to 300 kWh	43	4%	\$27.79	\$33.68	\$5.89	21.2%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$33.97	\$41.15	\$7.18	21.1%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$38.03	\$46.07	\$8.04	21.1%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$44.18	\$53.45	\$9.27	21.0%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$49.99	\$60.44	\$10.45	20.9%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$59.95	\$72.34	\$12.39	20.7%	74%	14%	9%	1%
600 to 700 kWh	96	9%	\$74.60	\$89.72	\$15.12	20.3%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$90.96	\$109.02	\$18.06	19.9%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$107.80	\$128.85	\$21.05	19.5%	51%	15%	23%	6%
900 to 1000 kWh	61	6%	\$123.57	\$147.38	\$23.81	19.3%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$165.76	\$196.98	\$31.22	18.8%	36%	11%	25%	28%
1500 to 2000 kWh	34	3%	\$254.44	\$301.21	\$46.77	18.4%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$357.56	\$422.37	\$64.81	18.1%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$588.29	\$693.52	\$105.23	17.9%	12%	4%	8%	76%
Total	1,058	100%	\$89.38	\$106.72	\$17.34	19%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.21	\$4.25	\$0.04	1.0%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.70	\$5.21	\$0.51	10.9%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.23	\$7.38	\$1.15	18.5%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.29	\$11.12	\$1.83	19.7%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$12.68	\$15.32	\$2.64	20.8%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$18.82	\$22.65	\$3.83	20.4%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$22.66	\$27.47	\$4.81	21.2%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$27.63	\$33.50	\$5.87	21.2%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.04	\$40.02	\$6.98	21.1%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$38.17	\$46.25	\$8.08	21.2%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$42.47	\$51.51	\$9.04	21.3%	98%	1%	0%	0%
450 to 500 kWh	37	5%	\$47.43	\$57.51	\$10.08	21.3%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$55.62	\$67.42	\$11.80	21.2%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$67.15	\$81.32	\$14.17	21.1%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$80.35	\$97.12	\$16.77	20.9%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$92.19	\$111.29	\$19.10	20.7%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$104.92	\$126.47	\$21.55	20.5%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$147.36	\$176.55	\$29.19	19.8%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$222.37	\$276.58	\$54.21	24.4%	41%	12%	25%	22%
2000 to 3000 kWh	16	2%	\$495.42	\$609.45	\$64.03	18.5%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$623.80	\$736.57	\$112.77	18.1%	17%	5%	12%	65%
Total	745	100%	\$101.74	\$122.01	\$20.27	20%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.13	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.64	\$5.07	\$0.43	9.3%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.70	\$7.93	\$1.23	18.4%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$8.93	\$10.19	\$1.26	14.1%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$12.97	\$15.70	\$2.73	21.1%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$17.61	\$21.34	\$3.73	21.2%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$22.73	\$27.56	\$4.83	21.2%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$27.41	\$33.23	\$5.82	21.2%	100%	0%	0%	0%
300 to 350 kWh	71	4%	\$32.37	\$39.26	\$6.89	21.3%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$37.65	\$46.64	\$7.99	21.2%	97%	2%	0%	0%
400 to 450 kWh	95	5%	\$43.04	\$52.16	\$9.12	21.2%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$48.65	\$58.93	\$10.28	21.1%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$57.94	\$70.10	\$12.16	21.0%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$72.05	\$86.89	\$14.84	20.6%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$87.93	\$105.68	\$17.75	20.2%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$104.57	\$125.27	\$20.70	19.8%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$122.28	\$146.06	\$23.78	19.4%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$166.89	\$198.53	\$31.64	19.0%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$257.28	\$304.78	\$47.50	18.5%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$372.78	\$440.46	\$67.68	18.2%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$622.06	\$733.44	\$111.38	17.9%	13%	4%	9%	74%
Total	1,803	100%	\$93.19	\$111.32	\$18.13	19%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$5.16	\$0.47	10.0%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.14	\$7.37	\$1.23	20.0%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.18	\$11.05	\$1.87	20.4%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.32	\$14.92	\$2.60	21.1%	100%	0%	0%	0%
150 to 200 kWh	48	3%	\$17.42	\$21.09	\$3.67	21.1%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$22.59	\$27.37	\$4.78	21.2%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$27.55	\$33.40	\$5.85	21.2%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$33.03	\$39.99	\$6.96	21.1%	97%	1%	2%	0%
350 to 400 kWh	83	5%	\$37.36	\$45.30	\$7.94	21.3%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$43.09	\$52.21	\$9.12	21.2%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$48.72	\$59.04	\$10.32	21.2%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$58.29	\$70.49	\$12.20	20.9%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$70.74	\$85.33	\$14.59	20.6%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$84.88	\$102.12	\$17.24	20.3%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$98.49	\$118.32	\$19.83	20.1%	68%	11%	17%	4%
900 to 1000 kWh	103	6%	\$110.29	\$132.43	\$22.14	20.1%	65%	12%	16%	6%
1000 to 1500 kWh	334	19%	\$148.47	\$177.73	\$29.26	19.7%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$225.69	\$268.92	\$43.23	19.2%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$350.68	\$391.91	\$41.23	18.5%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$550.51	\$650.25	\$99.74	18.1%	18%	5%	12%	65%
Total	1,803	100%	\$95.78	\$114.75	\$18.97	20%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.40	\$4.70	\$0.36	8.2%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.46	\$7.61	\$1.15	17.8%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.11	\$10.99	\$1.88	20.6%	100%	0%	0%	0%
100 to 150 kWh	31	2%	\$13.04	\$15.77	\$2.73	20.9%	98%	1%	1%	0%
150 to 200 kWh	21	3%	\$17.73	\$21.49	\$3.76	21.2%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.00	\$27.89	\$4.89	21.3%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$33.38	\$38.84	\$5.46	16.4%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$32.22	\$39.07	\$6.85	21.3%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$37.67	\$46.66	\$8.99	23.9%	96%	3%	1%	0%
400 to 450 kWh	57	5%	\$43.27	\$52.13	\$8.86	20.5%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$49.17	\$59.54	\$10.37	21.1%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$59.06	\$71.38	\$12.32	20.9%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$74.26	\$89.59	\$15.33	20.4%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$91.26	\$109.45	\$18.19	19.9%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$108.21	\$129.38	\$21.17	19.6%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$125.50	\$149.69	\$24.19	19.3%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$169.43	\$201.34	\$31.91	18.8%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$264.14	\$312.64	\$48.50	18.4%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$387.86	\$467.99	\$80.13	18.1%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$617.63	\$728.01	\$110.38	17.9%	12%	4%	8%	76%
Total	1,058	100%	\$89.58	\$106.95	\$17.37	19%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.72	\$5.20	\$0.48	10.2%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.00	\$7.22	\$1.22	20.3%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.03	\$10.95	\$1.92	21.3%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.15	\$14.71	\$2.56	21.1%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$17.52	\$21.23	\$3.71	21.2%	100%	0%	0%	0%
200 to 250 kWh	38	4%	\$22.62	\$27.41	\$4.79	21.2%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$27.55	\$33.40	\$5.85	21.2%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$33.11	\$40.09	\$6.98	21.1%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$37.50	\$46.47	\$9.97	21.3%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$43.29	\$52.43	\$9.14	21.1%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$49.42	\$59.86	\$10.44	21.1%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$59.89	\$72.31	\$12.42	20.7%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$73.71	\$88.70	\$14.99	20.3%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$90.76	\$108.74	\$17.98	19.8%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$107.08	\$127.95	\$20.87	19.5%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$121.75	\$145.23	\$23.48	19.3%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$162.47	\$193.09	\$30.62	18.8%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$251.90	\$298.17	\$46.27	18.4%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$347.46	\$410.49	\$63.03	18.1%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$556.78	\$666.48	\$109.70	17.9%	12%	4%	8%	76%
Total	1,068	100%	\$89.18	\$106.50	\$17.31	19%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.28	\$5.92	\$0.64	12.1%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.94	\$8.24	\$1.30	18.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.71	\$10.56	\$1.85	21.2%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$12.87	\$15.61	\$2.74	21.3%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.29	\$20.91	\$3.62	20.9%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.17	\$26.87	\$4.70	21.2%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$27.20	\$32.98	\$5.78	21.3%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$32.64	\$39.58	\$6.94	21.3%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$37.61	\$46.61	\$9.00	23.9%	99%	0%	0%	0%
400 to 450 kWh	28	4%	\$42.56	\$51.60	\$9.04	21.2%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$47.89	\$58.06	\$10.17	21.2%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$56.56	\$68.53	\$11.97	21.2%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$68.27	\$82.59	\$14.32	21.0%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$84.08	\$101.34	\$17.26	20.5%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$100.53	\$120.73	\$20.20	20.1%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$117.36	\$140.51	\$23.15	19.7%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$163.67	\$194.95	\$31.28	19.1%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$250.98	\$297.56	\$46.58	18.6%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$355.69	\$420.59	\$64.90	18.2%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$625.01	\$737.06	\$112.05	17.9%	14%	4%	10%	73%
Total	745	100%	\$98.33	\$117.54	\$19.21	20%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.27	\$4.32	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.63	\$5.09	\$0.46	9.9%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.34	\$7.58	\$1.24	19.6%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.36	\$11.18	\$1.82	19.4%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.55	\$15.19	\$2.64	21.0%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.17	\$20.75	\$3.58	20.9%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$22.43	\$27.17	\$4.74	21.1%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$27.56	\$33.42	\$5.86	21.3%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$32.80	\$39.70	\$6.90	21.0%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$37.09	\$44.98	\$7.89	21.3%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$42.52	\$51.55	\$9.03	21.2%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$47.41	\$57.49	\$10.08	21.3%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$55.18	\$66.93	\$11.75	21.3%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$64.98	\$78.80	\$13.82	21.3%	99%	1%	0%	0%
700 to 800 kWh	58	8%	\$75.36	\$91.38	\$16.02	21.2%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$86.60	\$105.00	\$18.40	21.2%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$97.65	\$118.32	\$20.67	21.2%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$137.46	\$165.66	\$28.20	20.5%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$214.20	\$266.09	\$51.89	19.6%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$313.89	\$373.32	\$59.43	18.9%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$544.25	\$644.03	\$99.78	18.3%	23%	7%	16%	53%
Total	745	100%	\$105.15	\$126.48	\$21.33	20%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013, Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.22	\$4.29	\$0.07	1.7%	100%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.51	\$5.99	\$0.48	8.7%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$6.27	\$0.77	14.0%	100%	0%	0%	0%
75 to 100 kWh	5	1%	\$9.72	\$11.61	\$1.89	19.4%	100%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.58	\$15.21	\$2.63	20.9%	100%	0%	0%	0%
150 to 200 kWh	22	5%	\$18.57	\$22.44	\$3.87	20.8%	99%	1%	0%	0%
200 to 250 kWh	10	2%	\$21.65	\$26.75	\$4.60	21.3%	100%	0%	0%	0%
250 to 300 kWh	19	4%	\$28.27	\$34.17	\$5.90	20.9%	92%	4%	4%	0%
300 to 350 kWh	20	4%	\$32.68	\$39.61	\$6.93	21.2%	97%	2%	1%	0%
350 to 400 kWh	15	3%	\$38.96	\$47.13	\$8.17	21.0%	91%	6%	3%	0%
400 to 450 kWh	22	5%	\$43.74	\$52.96	\$9.22	21.1%	90%	6%	3%	0%
450 to 500 kWh	24	5%	\$50.41	\$60.87	\$10.46	20.7%	85%	8%	7%	2%
500 to 600 kWh	43	9%	\$61.09	\$73.68	\$12.59	20.6%	78%	11%	9%	2%
600 to 700 kWh	51	11%	\$74.62	\$89.78	\$15.16	20.3%	71%	12%	13%	4%
700 to 800 kWh	38	8%	\$87.30	\$104.93	\$17.63	20.2%	69%	12%	14%	5%
800 to 900 kWh	42	9%	\$101.75	\$121.94	\$20.19	19.8%	61%	13%	18%	9%
900 to 1000 kWh	22	5%	\$118.88	\$142.19	\$23.31	19.6%	55%	13%	20%	12%
1000 to 1500 kWh	84	18%	\$160.21	\$190.96	\$30.75	19.2%	46%	12%	21%	21%
1500 to 2000 kWh	17	4%	\$249.68	\$296.03	\$46.35	18.6%	30%	9%	20%	41%
2000 to 3000 kWh	5	1%	\$357.75	\$423.18	\$65.43	18.3%	23%	7%	15%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	458	100%	\$89.33	\$106.88	\$17.55	20%	71%	9%	12%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$4.28	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.42	\$7.13	\$0.71	11.1%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$6.77	\$0.77	14.0%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.52	\$11.53	\$2.01	21.1%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$12.61	\$15.20	\$2.59	20.5%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.24	\$22.08	\$3.84	21.1%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$21.30	\$26.83	\$4.53	21.3%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$28.24	\$34.16	\$5.92	21.0%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$33.01	\$39.98	\$6.97	21.1%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$38.97	\$47.20	\$8.23	21.1%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$45.04	\$54.43	\$9.39	20.8%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$52.45	\$63.22	\$10.77	20.5%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$62.91	\$72.86	\$12.86	20.4%	72%	14%	13%	2%
600 to 700 kWh	30	13%	\$77.74	\$93.30	\$15.56	20.0%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$92.86	\$111.05	\$18.19	19.6%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$108.06	\$129.03	\$20.97	19.4%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$125.69	\$149.71	\$24.02	19.1%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$171.05	\$203.11	\$32.06	18.7%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$261.01	\$308.84	\$47.83	18.3%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$362.63	\$428.28	\$65.65	18.1%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$84.02	\$100.31	\$16.29	19%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.21	\$4.31	\$0.10	2.4%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.60	\$4.85	\$0.25	5.4%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.01	\$11.74	\$1.73	17.3%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.56	\$15.23	\$2.67	21.3%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$19.70	\$23.67	\$3.97	20.2%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$22.46	\$27.24	\$4.78	21.3%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$28.33	\$34.19	\$5.86	20.7%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$32.46	\$39.36	\$6.90	21.3%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$38.95	\$47.03	\$8.08	20.7%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$43.00	\$52.13	\$9.13	21.2%	95%	4%	1%	0%
450 to 500 kWh	12	5%	\$48.37	\$58.53	\$10.16	21.0%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$57.67	\$69.80	\$12.13	21.0%	83%	7%	4%	0%
600 to 700 kWh	21	9%	\$70.16	\$84.75	\$14.59	20.8%	76%	9%	7%	1%
700 to 800 kWh	25	11%	\$84.40	\$101.74	\$17.34	20.5%	70%	12%	11%	1%
800 to 900 kWh	22	10%	\$96.01	\$115.50	\$19.49	20.3%	71%	12%	13%	4%
900 to 1000 kWh	13	6%	\$114.17	\$136.89	\$22.82	20.0%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$154.49	\$184.55	\$30.06	19.5%	52%	13%	24%	15%
1500 to 2000 kWh	8	3%	\$226.95	\$281.61	\$54.66	18.8%	37%	8%	16%	28%
2000 to 3000 kWh	3	1%	\$354.49	\$419.77	\$65.28	18.4%	27%	6%	10%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$94.58	\$113.39	\$18.80	20%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Desert, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.23	\$4.29	\$0.06	1.4%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.52	\$6.06	\$0.54	9.8%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.16	\$9.51	\$1.35	16.5%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.70	\$10.41	\$1.71	19.7%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.25	\$14.84	\$2.59	21.1%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.30	\$20.97	\$3.67	21.2%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.00	\$26.65	\$4.65	21.1%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$33.36	\$38.36	\$5.00	15.0%	99%	1%	0%	0%
300 to 350 kWh	14	3%	\$32.41	\$39.30	\$6.89	21.3%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$37.42	\$45.36	\$7.94	21.2%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$42.74	\$51.75	\$9.01	21.1%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$48.78	\$59.09	\$10.31	21.1%	89%	5%	2%	1%
500 to 600 kWh	35	8%	\$56.05	\$67.89	\$11.84	21.1%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$70.76	\$85.87	\$15.11	21.4%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$86.25	\$103.81	\$17.56	20.4%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$102.88	\$123.46	\$20.58	20.0%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$117.51	\$140.66	\$23.15	19.7%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$162.47	\$193.68	\$31.21	19.2%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$250.69	\$297.37	\$46.68	18.6%	32%	10%	32%	36%
2000 to 3000 kWh	18	4%	\$342.11	\$404.66	\$62.55	18.3%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$536.19	\$633.03	\$96.84	18.1%	18%	5%	12%	65%
Total	458	100%	\$109.57	\$130.81	\$21.24	19%	69%	9%	13%	10%

Care, Desert, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.33	\$4.46	\$0.13	3.0%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.71	\$6.18	\$0.47	8.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.86	\$8.00	\$1.14	16.6%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.67	\$10.44	\$1.77	20.4%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.37	\$14.97	\$2.60	21.0%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.06	\$21.86	\$3.80	21.0%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$22.68	\$27.50	\$4.82	21.3%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$27.22	\$33.01	\$5.79	21.3%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$32.91	\$39.89	\$6.98	21.2%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$38.44	\$46.59	\$8.15	21.2%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$43.44	\$52.61	\$9.17	21.1%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$50.51	\$61.03	\$10.52	20.8%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$59.53	\$71.84	\$12.31	20.7%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$70.06	\$84.49	\$14.43	20.6%	78%	10%	12%	1%
700 to 800 kWh	48	10%	\$83.40	\$100.36	\$16.96	20.3%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$98.39	\$118.12	\$19.73	20.1%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$114.71	\$137.37	\$22.66	19.8%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$149.87	\$178.98	\$29.11	19.4%	49%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$209.92	\$264.19	\$54.27	25.9%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$265.60	\$336.74	\$71.14	26.8%	5%	10%	23%	33%
>= 3000 kWh	1	0%	\$520.97	\$614.02	\$93.05	17.9%	5%	3%	7%	79%
Total	458	100%	\$69.08	\$82.94	\$13.86	20%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.30	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.10	\$6.86	\$0.76	12.5%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.00	\$9.70	\$1.70	21.3%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.35	\$12.35	\$2.63	21.3%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$17.61	\$21.34	\$3.73	21.2%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$21.62	\$26.17	\$4.55	21.0%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$27.31	\$33.11	\$5.80	21.2%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$32.63	\$39.57	\$6.94	21.3%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$37.76	\$45.77	\$8.01	21.2%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$43.41	\$52.54	\$9.13	21.0%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$49.66	\$60.09	\$10.43	21.0%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$56.08	\$69.92	\$11.84	21.1%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$62.29	\$75.29	\$15.40	20.5%	71%	15%	15%	2%
700 to 800 kWh	17	7%	\$69.19	\$107.12	\$17.93	20.1%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$105.82	\$126.78	\$20.96	19.8%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$121.83	\$145.61	\$23.78	19.5%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$162.51	\$193.44	\$30.93	19.0%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$260.69	\$308.83	\$48.14	18.5%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$333.40	\$394.27	\$60.87	18.3%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$103.33	\$123.28	\$19.95	19%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.33	\$4.44	\$0.11	2.5%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.43	\$8.41	\$0.98	13.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.86	\$8.00	\$1.14	16.6%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.54	\$10.36	\$1.82	21.3%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.26	\$14.85	\$2.59	21.1%	100%	0%	0%	0%
150 to 200 kWh	14	6%	\$18.11	\$21.92	\$3.81	21.0%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$22.83	\$27.69	\$4.86	21.3%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$27.25	\$33.05	\$5.80	21.3%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$32.59	\$39.52	\$6.93	21.3%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$39.28	\$47.58	\$8.30	21.1%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$44.81	\$54.22	\$9.41	21.0%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$51.72	\$62.43	\$10.71	20.7%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$63.80	\$76.70	\$12.90	20.2%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$78.38	\$93.84	\$15.46	19.7%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$96.01	\$114.49	\$18.48	19.2%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$109.41	\$130.31	\$20.90	19.1%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$130.01	\$154.53	\$24.52	18.9%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$168.08	\$199.25	\$31.17	18.5%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$255.57	\$302.10	\$46.53	18.2%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$200.97	\$614.02	\$393.05	17.9%	0%	3%	7%	79%
Total	228	100%	\$64.71	\$77.35	\$12.63	20%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT B
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective November 1, 2013 rates (AL 2513-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002)

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.17	\$4.26	\$0.09	2.2%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.23	\$5.66	\$0.43	8.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.16	\$9.51	\$1.35	16.5%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.06	\$10.76	\$1.70	18.8%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$11.97	\$14.46	\$2.49	20.8%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$16.61	\$3.53	\$21.3%	21.3%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.57	\$27.37	\$4.80	21.3%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$33.61	\$33.61	\$0	0%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$32.18	\$39.03	\$6.85	21.3%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$36.63	\$44.41	\$7.78	21.2%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$41.77	\$50.62	\$8.85	21.2%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$47.91	\$58.10	\$10.19	21.3%	97%	3%	0%	0%
500 to 600 kWh	17	7%	\$56.01	\$67.87	\$11.86	21.2%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$67.24	\$81.41	\$14.17	21.1%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$83.63	\$100.85	\$17.22	20.6%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$99.76	\$119.94	\$20.18	20.2%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$110.87	\$133.05	\$22.18	20.0%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$162.45	\$193.83	\$31.38	19.3%	48%	14%	26%	13%
1500 to 2000 kWh	25	11%	\$244.29	\$290.04	\$45.75	18.7%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$359.52	\$425.43	\$65.91	18.3%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$536.19	\$633.03	\$96.84	18.1%	18%	5%	12%	65%
Total	230	100%	\$115.76	\$138.28	\$22.52	19%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Nov 1, 2013 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.32	\$4.51	\$0.19	4.4%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.85	\$5.06	\$0.21	4.3%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.79	\$10.52	\$1.73	19.7%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.86	\$15.48	\$2.62	20.4%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$17.95	\$21.72	\$3.77	21.0%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.31	\$27.06	\$4.75	21.3%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$27.18	\$32.96	\$5.78	21.3%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$33.29	\$40.33	\$7.04	21.1%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$37.31	\$45.25	\$7.94	21.3%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$42.06	\$51.01	\$8.95	21.3%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$48.76	\$59.01	\$10.25	21.0%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$54.70	\$66.34	\$11.64	21.3%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$65.23	\$79.06	\$13.83	21.2%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$77.09	\$93.30	\$16.21	21.0%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$91.78	\$110.81	\$19.03	20.7%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$104.50	\$125.93	\$21.43	20.5%	70%	14%	12%	5%
1000 to 1500 kWh	40	17%	\$142.14	\$170.37	\$28.23	19.9%	57%	16%	22%	2%
1500 to 2000 kWh	2	1%	\$200.79	\$239.40	\$38.61	19.2%	44%	13%	36%	13%
2000 to 3000 kWh	1	0%	\$285.60	\$336.74	\$51.14	18.7%	35%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$73.41	\$88.50	\$15.08	21%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.