

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.77	(0.43)	-10.2%
25 to 50 kWh	486	0.2%	38	5.21	8.33	3.12	59.9%
50 to 75 kWh	1,522	0.5%	65	7.73	12.57	4.84	62.6%
75 to 100 kWh	3,847	1.4%	90	10.47	16.46	5.99	57.2%
100 to 150 kWh	17,057	6.0%	128	14.82	22.40	7.58	51.1%
150 to 200 kWh	26,819	9.4%	176	20.35	29.90	9.55	46.9%
200 to 250 kWh	31,961	11.3%	225	26.08	37.59	11.51	44.1%
250 to 300 kWh	32,373	11.4%	275	32.27	45.53	13.26	41.1%
300 to 350 kWh	29,507	10.4%	327	39.06	53.58	14.52	37.2%
350 to 400 kWh	26,046	9.2%	379	46.70	61.70	15.00	32.1%
400 to 450 kWh	21,773	7.7%	430	55.17	69.68	14.51	26.3%
450 to 500 kWh	17,872	6.3%	484	65.00	78.12	13.12	20.2%
500 to 600 kWh	26,056	9.2%	558	79.38	89.78	10.40	13.1%
600 to 700 kWh	16,675	5.9%	661	99.93	105.94	6.01	6.0%
700 to 800 kWh	10,468	3.7%	763	120.51	121.93	1.42	1.2%
800 to 900 kWh	6,760	2.4%	868	141.54	138.25	(3.29)	-2.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	154.79	(7.98)	-4.9%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	192.22	(19.11)	-9.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	273.87	(44.39)	-13.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	371.79	(77.81)	-17.3%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,011.73	(206.64)	-17.0%
Total	283,819	100.0%	417	58.40	67.72	9.32	16.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.28	(0.16)	-3.6%
25 to 50 kWh	504	0.2%	43	5.71	8.17	2.46	43.1%
50 to 75 kWh	1,524	0.5%	65	7.75	11.11	3.36	43.4%
75 to 100 kWh	3,853	1.4%	89	10.39	14.32	3.93	37.8%
100 to 150 kWh	17,070	6.0%	128	14.93	19.63	4.70	31.5%
150 to 200 kWh	26,837	9.4%	177	20.56	26.10	5.54	26.9%
200 to 250 kWh	31,980	11.3%	226	26.36	32.67	6.31	23.9%
250 to 300 kWh	32,387	11.4%	274	32.18	39.10	6.92	21.5%
300 to 350 kWh	29,524	10.4%	322	38.22	45.48	7.26	19.0%
350 to 400 kWh	26,061	9.2%	370	44.65	51.81	7.16	16.0%
400 to 450 kWh	21,785	7.7%	419	51.80	58.28	6.48	12.5%
450 to 500 kWh	17,887	6.3%	465	59.27	64.48	5.21	8.8%
500 to 600 kWh	26,072	9.2%	535	71.16	73.76	2.60	3.7%
600 to 700 kWh	16,690	5.9%	632	88.52	86.67	(1.85)	-2.1%
700 to 800 kWh	10,482	3.7%	730	106.67	99.72	(6.95)	-6.5%
800 to 900 kWh	6,765	2.4%	824	124.15	112.16	(11.99)	-9.7%
900 to 1000 kWh	4,382	1.5%	920	142.11	124.95	(17.16)	-12.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	154.84	(29.32)	-15.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	221.93	(56.93)	-20.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	301.78	(92.62)	-23.5%
>= 3000 kWh	65	0.0%	3,461	626.31	461.68	(164.63)	-26.3%
Total	284,068	100.0%	404	53.70	56.32	2.63	4.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	4.03	(0.29)	-6.7%
25 to 50 kWh	504	0.2%	40	5.46	8.25	2.79	51.1%
50 to 75 kWh	1,524	0.5%	65	7.74	11.84	4.10	53.0%
75 to 100 kWh	3,853	1.4%	89	10.43	15.39	4.96	47.6%
100 to 150 kWh	17,070	6.0%	128	14.88	21.02	6.14	41.3%
150 to 200 kWh	26,837	9.4%	176	20.45	28.00	7.55	36.9%
200 to 250 kWh	31,980	11.3%	225	26.22	35.13	8.91	34.0%
250 to 300 kWh	32,387	11.4%	275	32.22	42.32	10.10	31.3%
300 to 350 kWh	29,524	10.4%	325	38.64	49.53	10.89	28.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.76	11.09	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	63.98	10.49	19.6%
450 to 500 kWh	17,887	6.3%	474	62.13	71.30	9.17	14.8%
500 to 600 kWh	26,072	9.2%	546	75.27	81.77	6.50	8.6%
600 to 700 kWh	16,690	5.9%	647	94.23	96.31	2.08	2.2%
700 to 800 kWh	10,482	3.7%	747	113.59	110.83	(2.76)	-2.4%
800 to 900 kWh	6,765	2.4%	846	132.85	125.22	(7.63)	-5.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	139.88	(12.57)	-8.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	173.54	(24.21)	-12.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	247.91	(50.66)	-17.0%
2000 to 3000 kWh	498	0.2%	2,316	422.02	336.81	(85.21)	-20.2%
>= 3000 kWh	65	0.0%	4,793	922.34	736.71	(185.63)	-20.1%
Total	284,068	100.0%	411	56.05	62.02	5.97	10.7%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.75	(0.47)	-11.1%
25 to 50 kWh	169	0.1%	37	5.26	8.22	2.96	56.3%
50 to 75 kWh	469	0.3%	65	7.85	12.63	4.78	60.9%
75 to 100 kWh	1,188	0.9%	90	10.62	16.58	5.96	56.1%
100 to 150 kWh	5,604	4.0%	130	15.13	22.81	7.68	50.8%
150 to 200 kWh	10,057	7.2%	180	20.88	30.65	9.77	46.8%
200 to 250 kWh	13,323	9.6%	231	26.79	38.59	11.80	44.0%
250 to 300 kWh	14,698	10.5%	283	33.14	46.76	13.62	41.1%
300 to 350 kWh	14,237	10.2%	336	40.10	55.10	15.00	37.4%
350 to 400 kWh	13,378	9.6%	388	47.67	63.34	15.67	32.9%
400 to 450 kWh	11,689	8.4%	442	56.23	71.69	15.46	27.5%
450 to 500 kWh	9,931	7.1%	496	65.81	80.18	14.37	21.8%
500 to 600 kWh	14,878	10.7%	572	80.42	92.16	11.74	14.6%
600 to 700 kWh	9,991	7.2%	677	101.39	108.56	7.17	7.1%
700 to 800 kWh	6,344	4.5%	780	122.41	124.79	2.38	1.9%
800 to 900 kWh	4,154	3.0%	886	144.03	141.40	(2.63)	-1.8%
900 to 1000 kWh	2,774	2.0%	993	165.92	158.20	(7.72)	-4.7%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	194.75	(19.07)	-8.9%
1500 to 2000 kWh	946	0.7%	1,754	321.93	276.93	(45.00)	-14.0%
2000 to 3000 kWh	336	0.2%	2,377	449.70	372.14	(77.56)	-17.2%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,304.03	(245.60)	-15.8%
Total	139,432	100.0%	471	66.97	76.35	9.38	14.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
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Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	4.03	(0.34)	-7.8%
25 to 50 kWh	171	0.1%	41	5.70	8.00	2.30	40.4%
50 to 75 kWh	471	0.3%	64	7.87	11.06	3.19	40.5%
75 to 100 kWh	1,190	0.9%	88	10.41	14.29	3.88	37.3%
100 to 150 kWh	5,610	4.0%	126	14.74	19.36	4.62	31.3%
150 to 200 kWh	10,070	7.2%	173	20.15	25.61	5.46	27.1%
200 to 250 kWh	13,331	9.6%	221	25.72	31.97	6.25	24.3%
250 to 300 kWh	14,706	10.5%	267	31.27	38.16	6.89	22.0%
300 to 350 kWh	14,249	10.2%	314	36.94	44.31	7.37	20.0%
350 to 400 kWh	13,384	9.6%	361	43.08	50.56	7.48	17.4%
400 to 450 kWh	11,695	8.4%	407	49.60	56.74	7.14	14.4%
450 to 500 kWh	9,940	7.1%	453	56.62	62.88	6.26	11.1%
500 to 600 kWh	14,887	10.7%	521	67.89	71.92	4.03	5.9%
600 to 700 kWh	10,000	7.2%	617	84.82	84.71	(0.11)	-0.1%
700 to 800 kWh	6,351	4.6%	714	102.68	97.55	(5.13)	-5.0%
800 to 900 kWh	4,157	3.0%	806	119.89	109.75	(10.14)	-8.5%
900 to 1000 kWh	2,778	2.0%	899	137.39	122.09	(15.30)	-11.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	153.33	(28.27)	-15.6%
1500 to 2000 kWh	950	0.7%	1,639	276.41	220.36	(56.05)	-20.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	302.95	(92.81)	-23.5%
>= 3000 kWh	40	0.0%	3,518	635.32	469.36	(165.96)	-26.1%
Total	139,555	100.0%	435	58.04	60.39	2.35	4.0%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.89	(0.40)	-9.3%
25 to 50 kWh	171	0.1%	39	5.48	8.11	2.63	48.0%
50 to 75 kWh	471	0.3%	64	7.86	11.84	3.98	50.6%
75 to 100 kWh	1,190	0.9%	89	10.52	15.44	4.92	46.8%
100 to 150 kWh	5,610	4.0%	128	14.94	21.09	6.15	41.2%
150 to 200 kWh	10,070	7.2%	177	20.51	28.13	7.62	37.2%
200 to 250 kWh	13,331	9.6%	226	26.26	35.28	9.02	34.3%
250 to 300 kWh	14,706	10.5%	275	32.21	42.46	10.25	31.8%
300 to 350 kWh	14,249	10.2%	325	38.52	49.71	11.19	29.0%
350 to 400 kWh	13,384	9.6%	374	45.37	56.95	11.58	25.5%
400 to 450 kWh	11,695	8.4%	424	52.91	64.22	11.31	21.4%
450 to 500 kWh	9,940	7.1%	474	61.22	71.53	10.31	16.8%
500 to 600 kWh	14,887	10.7%	547	74.16	82.04	7.88	10.6%
600 to 700 kWh	10,000	7.2%	647	93.11	96.64	3.53	3.8%
700 to 800 kWh	6,351	4.6%	747	112.55	111.18	(1.37)	-1.2%
800 to 900 kWh	4,157	3.0%	846	131.97	125.59	(6.38)	-4.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	140.16	(11.51)	-7.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	174.05	(23.67)	-12.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	248.66	(50.52)	-16.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	337.56	(85.18)	-20.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	886.70	(205.78)	-18.8%
Total	139,555	100.0%	453	62.52	68.38	5.86	9.4%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.75	(0.44)	-10.5%
25 to 50 kWh	300	0.2%	38	5.19	8.42	3.23	62.2%
50 to 75 kWh	1,030	0.7%	65	7.66	12.54	4.88	63.7%
75 to 100 kWh	2,640	1.9%	89	10.41	16.41	6.00	57.6%
100 to 150 kWh	11,416	8.1%	126	14.67	22.21	7.54	51.4%
150 to 200 kWh	16,702	11.8%	173	20.03	29.46	9.43	47.1%
200 to 250 kWh	18,564	13.1%	220	25.59	36.88	11.29	44.1%
250 to 300 kWh	17,607	12.4%	269	31.54	44.52	12.98	41.2%
300 to 350 kWh	15,178	10.7%	318	38.11	52.18	14.07	36.9%
350 to 400 kWh	12,548	8.9%	368	45.69	59.97	14.28	31.3%
400 to 450 kWh	9,955	7.0%	416	54.00	67.35	13.35	24.7%
450 to 500 kWh	7,818	5.5%	468	64.05	75.52	11.47	17.9%
500 to 600 kWh	10,865	7.7%	539	78.27	86.59	8.32	10.6%
600 to 700 kWh	6,416	4.5%	637	98.18	101.85	3.67	3.7%
700 to 800 kWh	3,864	2.7%	737	118.65	117.45	(1.20)	-1.0%
800 to 900 kWh	2,380	1.7%	836	138.77	132.76	(6.01)	-4.3%
900 to 1000 kWh	1,408	1.0%	939	159.86	148.79	(11.07)	-6.9%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	186.29	(22.81)	-10.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	266.42	(48.78)	-15.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	373.93	(84.88)	-18.5%
>= 3000 kWh	22	0.0%	3,545	694.07	545.78	(148.29)	-21.4%
Total	141,705	100.0%	357	48.97	58.23	9.26	18.9%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.52	0.03	0.7%
25 to 50 kWh	316	0.2%	43	5.69	8.29	2.60	45.7%
50 to 75 kWh	1,030	0.7%	65	7.70	11.14	3.44	44.7%
75 to 100 kWh	2,644	1.9%	89	10.37	14.33	3.96	38.2%
100 to 150 kWh	11,423	8.1%	129	15.02	19.76	4.74	31.6%
150 to 200 kWh	16,707	11.8%	179	20.81	26.39	5.58	26.8%
200 to 250 kWh	18,575	13.1%	230	26.79	33.15	6.36	23.7%
250 to 300 kWh	17,613	12.4%	280	32.93	39.87	6.94	21.1%
300 to 350 kWh	15,181	10.7%	330	39.39	46.56	7.17	18.2%
350 to 400 kWh	12,557	8.9%	380	46.31	53.13	6.82	14.7%
400 to 450 kWh	9,960	7.0%	432	54.37	60.08	5.71	10.5%
450 to 500 kWh	7,823	5.5%	480	62.64	66.50	3.86	6.2%
500 to 600 kWh	10,871	7.7%	553	75.62	76.19	0.57	0.8%
600 to 700 kWh	6,421	4.5%	654	94.43	89.66	(4.77)	-5.1%
700 to 800 kWh	3,871	2.7%	755	113.47	103.05	(10.42)	-9.2%
800 to 900 kWh	2,382	1.7%	855	132.53	116.29	(16.24)	-12.3%
900 to 1000 kWh	1,410	1.0%	957	152.30	129.80	(22.50)	-14.8%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	157.37	(34.84)	-18.1%
1500 to 2000 kWh	382	0.3%	1,669	288.91	224.42	(64.49)	-22.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	296.47	(96.59)	-24.6%
>= 3000 kWh	22	0.0%	3,312	605.11	441.65	(163.46)	-27.0%
Total	141,824	100.0%	367	48.44	51.45	3.01	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	4.14	(0.20)	-4.6%
25 to 50 kWh	316	0.2%	41	5.44	8.35	2.91	53.5%
50 to 75 kWh	1,030	0.7%	65	7.68	11.84	4.16	54.2%
75 to 100 kWh	2,644	1.9%	89	10.39	15.37	4.98	47.9%
100 to 150 kWh	11,423	8.1%	128	14.85	20.98	6.13	41.3%
150 to 200 kWh	16,707	11.8%	176	20.42	27.92	7.50	36.7%
200 to 250 kWh	18,575	13.1%	225	26.19	35.02	8.83	33.7%
250 to 300 kWh	17,613	12.4%	275	32.24	42.20	9.96	30.9%
300 to 350 kWh	15,181	10.7%	324	38.75	49.37	10.62	27.4%
350 to 400 kWh	12,557	8.9%	374	46.00	56.55	10.55	22.9%
400 to 450 kWh	9,960	7.0%	424	54.18	63.71	9.53	17.6%
450 to 500 kWh	7,823	5.5%	474	63.35	71.01	7.66	12.1%
500 to 600 kWh	10,871	7.7%	546	76.94	81.39	4.45	5.8%
600 to 700 kWh	6,421	4.5%	646	96.31	95.75	(0.56)	-0.6%
700 to 800 kWh	3,871	2.7%	746	116.06	110.25	(5.81)	-5.0%
800 to 900 kWh	2,382	1.7%	845	135.65	124.53	(11.12)	-8.2%
900 to 1000 kWh	1,410	1.0%	948	156.08	139.30	(16.78)	-10.8%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	171.84	(28.82)	-14.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	245.41	(56.64)	-18.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	335.28	(90.72)	-21.3%
>= 3000 kWh	22	0.0%	3,428	649.59	493.71	(155.88)	-24.0%
Total	141,824	100.0%	362	48.71	54.84	6.13	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.86	(0.35)	-8.3%
25 to 50 kWh	15	0.7%	35	5.20	7.98	2.78	53.5%
50 to 75 kWh	16	0.7%	66	7.95	12.66	4.71	59.2%
75 to 100 kWh	15	0.7%	83	9.87	15.31	5.44	55.1%
100 to 150 kWh	29	1.3%	112	13.78	20.16	6.38	46.3%
150 to 200 kWh	42	1.9%	164	19.06	27.99	8.93	46.9%
200 to 250 kWh	56	2.6%	194	22.66	32.72	10.06	44.4%
250 to 300 kWh	58	2.7%	259	30.03	42.96	12.93	43.1%
300 to 350 kWh	70	3.2%	294	34.43	48.40	13.97	40.6%
350 to 400 kWh	102	4.7%	365	43.32	59.78	16.46	38.0%
400 to 450 kWh	106	4.9%	407	48.72	66.14	17.42	35.8%
450 to 500 kWh	100	4.6%	457	55.41	74.02	18.61	33.6%
500 to 600 kWh	249	11.5%	520	64.81	84.05	19.24	29.7%
600 to 700 kWh	217	10.0%	636	83.67	102.26	18.59	22.2%
700 to 800 kWh	207	9.6%	710	96.71	113.84	17.13	17.7%
800 to 900 kWh	183	8.5%	826	118.67	132.24	13.57	11.4%
900 to 1000 kWh	158	7.3%	894	131.42	142.66	11.24	8.6%
1000 to 1500 kWh	372	17.2%	1,163	184.84	185.11	0.27	0.1%
1500 to 2000 kWh	102	4.7%	1,696	293.71	268.35	(25.36)	-8.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	350.44	(53.18)	-13.2%
>= 3000 kWh	3	0.1%	3,426	646.46	531.42	(115.04)	-17.8%
Total	2,162	100.0%	731	107.58	117.07	9.49	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	4.07	(0.39)	-8.7%
25 to 50 kWh	15	0.7%	37	5.79	7.38	1.59	27.5%
50 to 75 kWh	16	0.7%	62	7.58	10.79	3.21	42.3%
75 to 100 kWh	15	0.7%	96	11.49	15.18	3.69	32.1%
100 to 150 kWh	29	1.3%	136	16.64	20.58	3.94	23.7%
150 to 200 kWh	42	1.9%	191	22.29	27.92	5.63	25.3%
200 to 250 kWh	56	2.6%	256	30.79	36.59	5.80	18.8%
250 to 300 kWh	58	2.7%	286	33.86	40.47	6.61	19.5%
300 to 350 kWh	72	3.3%	354	42.41	49.63	7.22	17.0%
350 to 400 kWh	102	4.7%	383	46.06	53.45	7.39	16.0%
400 to 450 kWh	106	4.9%	440	53.85	60.97	7.12	13.2%
450 to 500 kWh	101	4.7%	492	60.77	68.05	7.28	12.0%
500 to 600 kWh	250	11.5%	579	73.97	79.59	5.62	7.6%
600 to 700 kWh	218	10.1%	667	87.49	91.30	3.81	4.4%
700 to 800 kWh	207	9.5%	785	106.91	106.99	0.08	0.1%
800 to 900 kWh	183	8.4%	867	119.92	117.81	(2.11)	-1.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	136.53	(6.06)	-4.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	165.66	(14.61)	-8.1%
1500 to 2000 kWh	102	4.7%	1,729	272.87	232.07	(40.80)	-15.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	314.90	(78.79)	-20.0%
>= 3000 kWh	3	0.1%	3,801	661.69	506.15	(155.54)	-23.5%
Total	2,168	100.0%	784	110.26	106.69	(3.57)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.96	(0.37)	-8.5%
25 to 50 kWh	15	0.7%	36	5.49	7.68	2.19	39.9%
50 to 75 kWh	16	0.7%	64	7.77	11.73	3.96	51.0%
75 to 100 kWh	15	0.7%	89	10.68	15.24	4.56	42.7%
100 to 150 kWh	29	1.3%	124	15.21	20.37	5.16	33.9%
150 to 200 kWh	42	1.9%	177	20.68	27.95	7.27	35.2%
200 to 250 kWh	56	2.6%	225	26.73	34.65	7.92	29.6%
250 to 300 kWh	58	2.7%	272	31.94	41.71	9.77	30.6%
300 to 350 kWh	72	3.3%	324	38.44	49.02	10.58	27.5%
350 to 400 kWh	102	4.7%	374	44.69	56.62	11.93	26.7%
400 to 450 kWh	106	4.9%	423	51.28	63.56	12.28	23.9%
450 to 500 kWh	101	4.7%	475	58.08	71.04	12.96	22.3%
500 to 600 kWh	250	11.5%	550	69.38	81.82	12.44	17.9%
600 to 700 kWh	218	10.1%	652	85.58	96.78	11.20	13.1%
700 to 800 kWh	207	9.5%	747	101.80	110.42	8.62	8.5%
800 to 900 kWh	183	8.4%	847	119.29	125.04	5.75	4.8%
900 to 1000 kWh	158	7.3%	951	137.00	139.60	2.60	1.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	175.39	(7.17)	-3.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	250.31	(33.04)	-11.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	332.67	(65.99)	-16.6%
>= 3000 kWh	3	0.1%	3,613	654.07	518.79	(135.28)	-20.7%
Total	2,168	100.0%	757	108.88	111.85	2.97	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.99	(0.19)	-4.5%
25 to 50 kWh	2	0.4%	26	4.78	6.60	1.82	38.1%
50 to 75 kWh	7	1.3%	67	8.60	12.81	4.21	49.0%
75 to 100 kWh	4	0.8%	93	10.77	16.92	6.15	57.1%
100 to 150 kWh	8	1.5%	134	15.69	23.55	7.86	50.1%
150 to 200 kWh	18	3.5%	177	20.68	30.03	9.35	45.2%
200 to 250 kWh	18	3.5%	199	23.31	33.59	10.28	44.1%
250 to 300 kWh	10	1.9%	250	29.25	41.13	11.88	40.6%
300 to 350 kWh	22	4.2%	321	38.21	52.79	14.58	38.2%
350 to 400 kWh	18	3.5%	376	44.49	61.54	17.05	38.3%
400 to 450 kWh	23	4.4%	456	55.98	74.73	18.75	33.5%
450 to 500 kWh	23	4.4%	569	74.40	92.35	17.95	24.1%
500 to 600 kWh	64	12.3%	618	80.31	100.53	20.22	25.2%
600 to 700 kWh	51	9.8%	761	105.72	122.48	16.76	15.9%
700 to 800 kWh	53	10.2%	854	120.21	137.18	16.97	14.1%
800 to 900 kWh	43	8.3%	1,021	151.73	163.53	11.80	7.8%
900 to 1000 kWh	36	6.9%	1,124	171.84	179.52	7.68	4.5%
1000 to 1500 kWh	94	18.1%	1,447	235.58	230.38	(5.20)	-2.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	303.79	(26.03)	-7.9%
2000 to 3000 kWh	3	0.6%	2,973	546.93	472.13	(74.80)	-13.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.10	9.11	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.65	(0.52)	-12.5%
25 to 50 kWh	2	0.4%	53	7.52	9.54	2.02	26.9%
50 to 75 kWh	7	1.3%	60	7.70	10.41	2.71	35.2%
75 to 100 kWh	4	0.8%	88	10.24	14.23	3.99	39.0%
100 to 150 kWh	8	1.5%	116	13.75	17.95	4.20	30.5%
150 to 200 kWh	18	3.5%	178	21.03	26.10	5.07	24.1%
200 to 250 kWh	18	3.5%	258	31.03	36.80	5.77	18.6%
250 to 300 kWh	10	1.9%	306	37.70	43.21	5.51	14.6%
300 to 350 kWh	22	4.2%	328	39.96	46.27	6.31	15.8%
350 to 400 kWh	18	3.5%	366	45.17	51.15	5.98	13.2%
400 to 450 kWh	24	4.6%	399	49.22	55.45	6.23	12.7%
450 to 500 kWh	23	4.4%	388	49.35	54.17	4.82	9.8%
500 to 600 kWh	64	12.3%	479	62.34	66.24	3.90	6.3%
600 to 700 kWh	51	9.8%	538	71.00	74.22	3.22	4.5%
700 to 800 kWh	53	10.2%	646	86.70	88.43	1.73	2.0%
800 to 900 kWh	43	8.3%	679	89.23	92.80	3.57	4.0%
900 to 1000 kWh	36	6.9%	771	105.67	105.00	(0.67)	-0.6%
1000 to 1500 kWh	94	18.0%	963	137.03	130.58	(6.45)	-4.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	192.12	(32.40)	-14.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	250.13	(55.53)	-18.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	82.85	0.26	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.82	(0.36)	-8.6%
25 to 50 kWh	2	0.4%	40	6.15	8.07	1.92	31.2%
50 to 75 kWh	7	1.3%	63	8.15	11.61	3.46	42.5%
75 to 100 kWh	4	0.8%	91	10.51	15.57	5.06	48.1%
100 to 150 kWh	8	1.5%	125	14.72	20.75	6.03	41.0%
150 to 200 kWh	18	3.5%	177	20.86	28.07	7.21	34.6%
200 to 250 kWh	18	3.5%	228	27.17	35.20	8.03	29.6%
250 to 300 kWh	10	1.9%	278	33.48	42.17	8.69	26.0%
300 to 350 kWh	22	4.2%	324	39.08	49.54	10.46	26.8%
350 to 400 kWh	18	3.5%	371	44.83	56.34	11.51	25.7%
400 to 450 kWh	24	4.6%	428	52.59	65.06	12.47	23.7%
450 to 500 kWh	23	4.4%	479	61.92	73.33	11.41	18.4%
500 to 600 kWh	64	12.3%	548	71.34	83.41	12.07	16.9%
600 to 700 kWh	51	9.8%	650	88.36	98.35	9.99	11.3%
700 to 800 kWh	53	10.2%	750	103.54	112.92	9.38	9.1%
800 to 900 kWh	43	8.3%	850	120.48	128.17	7.69	6.4%
900 to 1000 kWh	36	6.9%	948	138.75	142.26	3.51	2.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	180.88	(5.82)	-3.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	247.96	(29.21)	-10.5%
2000 to 3000 kWh	3	0.6%	2,419	426.30	361.13	(65.17)	-15.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	108.51	4.71	4.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.74	(0.47)	-11.2%
25 to 50 kWh	117	0.1%	36	5.31	8.15	2.84	53.5%
50 to 75 kWh	367	0.4%	65	7.91	12.68	4.77	60.3%
75 to 100 kWh	863	0.9%	91	10.66	16.63	5.97	56.0%
100 to 150 kWh	3,859	4.1%	131	15.23	22.94	7.71	50.6%
150 to 200 kWh	6,554	7.0%	182	21.16	31.01	9.85	46.6%
200 to 250 kWh	8,394	8.9%	233	27.09	38.95	11.86	43.8%
250 to 300 kWh	9,108	9.7%	286	33.54	47.24	13.70	40.8%
300 to 350 kWh	8,876	9.4%	340	40.55	55.65	15.10	37.2%
350 to 400 kWh	8,525	9.1%	391	47.96	63.76	15.80	32.9%
400 to 450 kWh	7,654	8.1%	445	56.52	72.18	15.66	27.7%
450 to 500 kWh	6,778	7.2%	500	66.21	80.74	14.53	21.9%
500 to 600 kWh	10,615	11.3%	577	81.07	92.84	11.77	14.5%
600 to 700 kWh	7,391	7.9%	685	102.87	109.85	6.98	6.8%
700 to 800 kWh	4,874	5.2%	794	125.05	126.95	1.90	1.5%
800 to 900 kWh	3,216	3.4%	904	147.46	144.15	(3.31)	-2.2%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	162.08	(8.74)	-5.1%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	200.62	(20.64)	-9.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	288.40	(48.33)	-14.4%
2000 to 3000 kWh	213	0.2%	2,469	468.25	385.90	(82.35)	-17.6%
>= 3000 kWh	24	0.0%	3,759	732.67	580.91	(151.76)	-20.7%
Total	94,026	100.0%	491	70.45	79.39	8.94	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	4.00	(0.38)	-8.7%
25 to 50 kWh	118	0.1%	41	5.76	7.99	2.23	38.7%
50 to 75 kWh	368	0.4%	64	7.89	11.03	3.14	39.8%
75 to 100 kWh	865	0.9%	88	10.39	14.26	3.87	37.2%
100 to 150 kWh	3,864	4.1%	125	14.57	19.16	4.59	31.5%
150 to 200 kWh	6,561	7.0%	170	19.85	25.24	5.39	27.2%
200 to 250 kWh	8,399	8.9%	218	25.47	31.59	6.12	24.0%
250 to 300 kWh	9,115	9.7%	264	31.02	37.69	6.67	21.5%
300 to 350 kWh	8,884	9.4%	310	36.82	43.82	7.00	19.0%
350 to 400 kWh	8,531	9.1%	357	43.29	50.12	6.83	15.8%
400 to 450 kWh	7,659	8.1%	404	50.30	56.37	6.07	12.1%
450 to 500 kWh	6,784	7.2%	450	57.71	62.41	4.70	8.1%
500 to 600 kWh	10,621	11.3%	517	69.69	71.40	1.71	2.5%
600 to 700 kWh	7,398	7.9%	609	86.89	83.67	(3.22)	-3.7%
700 to 800 kWh	4,879	5.2%	700	104.13	95.74	(8.39)	-8.1%
800 to 900 kWh	3,219	3.4%	789	120.97	107.45	(13.52)	-11.2%
900 to 1000 kWh	2,143	2.3%	874	137.20	118.75	(18.45)	-13.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	147.89	(31.38)	-17.5%
1500 to 2000 kWh	618	0.7%	1,560	268.57	209.81	(58.76)	-21.9%
2000 to 3000 kWh	215	0.2%	2,174	386.04	290.84	(95.20)	-24.7%
>= 3000 kWh	24	0.0%	3,342	609.67	445.60	(164.07)	-26.9%
Total	94,116	100.0%	440	60.42	61.05	0.63	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.87	(0.42)	-9.8%
25 to 50 kWh	118	0.1%	39	5.53	8.07	2.54	45.9%
50 to 75 kWh	368	0.4%	64	7.90	11.85	3.95	50.0%
75 to 100 kWh	865	0.9%	90	10.52	15.45	4.93	46.9%
100 to 150 kWh	3,864	4.1%	128	14.90	21.05	6.15	41.3%
150 to 200 kWh	6,561	7.0%	176	20.50	28.12	7.62	37.2%
200 to 250 kWh	8,399	8.9%	226	26.28	35.27	8.99	34.2%
250 to 300 kWh	9,115	9.7%	275	32.28	42.47	10.19	31.6%
300 to 350 kWh	8,884	9.4%	325	38.69	49.74	11.05	28.6%
350 to 400 kWh	8,531	9.1%	374	45.63	56.94	11.31	24.8%
400 to 450 kWh	7,659	8.1%	425	53.41	64.28	10.87	20.4%
450 to 500 kWh	6,784	7.2%	475	61.96	71.58	9.62	15.5%
500 to 600 kWh	10,621	11.3%	547	75.38	82.12	6.74	8.9%
600 to 700 kWh	7,398	7.9%	647	94.88	96.77	1.89	2.0%
700 to 800 kWh	4,879	5.2%	747	114.59	111.35	(3.24)	-2.8%
800 to 900 kWh	3,219	3.4%	846	134.23	125.82	(8.41)	-6.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	140.43	(13.60)	-8.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	174.26	(26.01)	-13.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	249.12	(53.55)	-17.7%
2000 to 3000 kWh	215	0.2%	2,322	427.19	338.43	(88.76)	-20.8%
>= 3000 kWh	24	0.0%	3,550	671.17	513.25	(157.92)	-23.5%
Total	94,116	100.0%	465	65.45	70.23	4.79	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.79	(0.40)	-9.5%
25 to 50 kWh	249	0.2%	38	5.15	8.39	3.24	62.9%
50 to 75 kWh	849	0.8%	65	7.67	12.55	4.88	63.6%
75 to 100 kWh	2,150	2.0%	90	10.46	16.47	6.01	57.5%
100 to 150 kWh	8,824	8.3%	127	14.75	22.31	7.56	51.3%
150 to 200 kWh	12,174	11.5%	175	20.25	29.74	9.49	46.9%
200 to 250 kWh	13,075	12.3%	223	25.89	37.24	11.35	43.8%
250 to 300 kWh	12,355	11.6%	272	31.91	44.94	13.03	40.8%
300 to 350 kWh	10,917	10.3%	322	38.53	52.64	14.11	36.6%
350 to 400 kWh	9,213	8.7%	372	46.20	60.47	14.27	30.9%
400 to 450 kWh	7,475	7.0%	420	54.68	67.95	13.27	24.3%
450 to 500 kWh	6,087	5.7%	472	64.75	76.04	11.29	17.4%
500 to 600 kWh	8,640	8.1%	545	79.60	87.54	7.94	10.0%
600 to 700 kWh	5,224	4.9%	643	99.50	102.76	3.26	3.3%
700 to 800 kWh	3,171	3.0%	747	120.63	118.85	(1.78)	-1.5%
800 to 900 kWh	1,972	1.9%	846	141.09	134.40	(6.69)	-4.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	151.21	(11.97)	-7.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	189.41	(23.86)	-11.2%
1500 to 2000 kWh	327	0.3%	1,723	320.91	270.67	(50.24)	-15.7%
2000 to 3000 kWh	106	0.1%	2,451	469.75	381.93	(87.82)	-18.7%
>= 3000 kWh	21	0.0%	3,538	692.51	545.17	(147.34)	-21.3%
Total	106,155	100.0%	370	51.36	60.20	8.84	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.57	0.10	2.2%
25 to 50 kWh	265	0.2%	43	5.65	8.28	2.63	46.5%
50 to 75 kWh	849	0.8%	64	7.64	11.10	3.46	45.3%
75 to 100 kWh	2,154	2.0%	88	10.29	14.25	3.96	38.5%
100 to 150 kWh	8,830	8.3%	128	14.87	19.58	4.71	31.7%
150 to 200 kWh	12,179	11.5%	177	20.58	26.10	5.52	26.8%
200 to 250 kWh	13,085	12.3%	227	26.53	32.77	6.24	23.5%
250 to 300 kWh	12,360	11.6%	278	32.80	39.52	6.72	20.5%
300 to 350 kWh	10,920	10.3%	327	39.40	46.15	6.75	17.1%
350 to 400 kWh	9,220	8.7%	376	46.58	52.68	6.10	13.1%
400 to 450 kWh	7,480	7.0%	428	55.01	59.59	4.58	8.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.07	2.34	3.7%
500 to 600 kWh	8,643	8.1%	547	76.89	75.42	(1.47)	-1.9%
600 to 700 kWh	5,227	4.9%	648	96.02	88.83	(7.19)	-7.5%
700 to 800 kWh	3,177	3.0%	746	114.65	101.76	(12.89)	-11.2%
800 to 900 kWh	1,974	1.9%	844	133.39	114.78	(18.61)	-14.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	127.70	(24.37)	-16.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	154.84	(36.27)	-19.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	221.98	(65.96)	-22.9%
2000 to 3000 kWh	106	0.1%	2,173	387.97	291.08	(96.89)	-25.0%
>= 3000 kWh	21	0.0%	3,310	605.72	441.44	(164.28)	-27.1%
Total	106,257	100.0%	372	50.21	52.07	1.87	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	4.19	(0.14)	-3.2%
25 to 50 kWh	265	0.2%	41	5.40	8.34	2.94	54.4%
50 to 75 kWh	849	0.8%	65	7.65	11.83	4.18	54.6%
75 to 100 kWh	2,154	2.0%	89	10.37	15.36	4.99	48.1%
100 to 150 kWh	8,830	8.3%	128	14.81	20.95	6.14	41.5%
150 to 200 kWh	12,179	11.5%	176	20.42	27.92	7.50	36.7%
200 to 250 kWh	13,085	12.3%	225	26.21	35.01	8.80	33.6%
250 to 300 kWh	12,360	11.6%	275	32.35	42.23	9.88	30.5%
300 to 350 kWh	10,920	10.3%	325	38.96	49.40	10.44	26.8%
350 to 400 kWh	9,220	8.7%	374	46.39	56.58	10.19	22.0%
400 to 450 kWh	7,480	7.0%	424	54.84	63.77	8.93	16.3%
450 to 500 kWh	6,090	5.7%	474	64.24	71.05	6.81	10.6%
500 to 600 kWh	8,643	8.1%	546	78.25	81.48	3.23	4.1%
600 to 700 kWh	5,227	4.9%	646	97.76	95.79	(1.97)	-2.0%
700 to 800 kWh	3,177	3.0%	746	117.64	110.30	(7.34)	-6.2%
800 to 900 kWh	1,974	1.9%	845	137.24	124.60	(12.64)	-9.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	139.46	(18.17)	-11.5%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	172.13	(30.06)	-14.9%
1500 to 2000 kWh	327	0.3%	1,687	304.44	246.35	(58.09)	-19.1%
2000 to 3000 kWh	106	0.1%	2,312	428.92	336.58	(92.34)	-21.5%
>= 3000 kWh	21	0.0%	3,424	649.11	493.31	(155.80)	-24.0%
Total	106,257	100.0%	371	50.78	56.13	5.35	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.72	0.53	12.6%
25 to 50 kWh	1	0.4%	10	4.68	4.23	(0.45)	-9.6%
50 to 75 kWh	3	1.1%	60	8.52	11.70	3.18	37.3%
75 to 100 kWh	2	0.7%	114	13.24	20.29	7.05	53.2%
100 to 150 kWh	4	1.4%	130	15.38	23.10	7.72	50.2%
150 to 200 kWh	14	5.0%	177	20.70	30.24	9.54	46.1%
200 to 250 kWh	12	4.3%	225	26.12	37.89	11.77	45.1%
250 to 300 kWh	7	2.5%	254	29.88	41.72	11.84	39.6%
300 to 350 kWh	16	5.7%	328	39.15	54.13	14.98	38.3%
350 to 400 kWh	12	4.3%	368	43.70	60.03	16.33	37.4%
400 to 450 kWh	12	4.3%	468	59.63	76.48	16.85	28.3%
450 to 500 kWh	16	5.7%	557	74.71	90.58	15.87	21.2%
500 to 600 kWh	44	15.6%	622	81.98	101.17	19.19	23.4%
600 to 700 kWh	32	11.3%	766	107.95	123.54	15.59	14.4%
700 to 800 kWh	26	9.2%	845	121.75	135.85	14.10	11.6%
800 to 900 kWh	17	6.0%	1,085	170.15	174.06	3.91	2.3%
900 to 1000 kWh	17	6.0%	1,160	183.88	185.82	1.94	1.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	231.63	(11.57)	-4.8%
1500 to 2000 kWh	7	2.5%	1,999	354.22	317.45	(36.77)	-10.4%
2000 to 3000 kWh	1	0.4%	2,829	524.21	453.00	(71.21)	-13.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.11	8.44	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.94	(0.27)	-6.4%
25 to 50 kWh	1	0.4%	56	9.15	9.84	0.69	7.5%
50 to 75 kWh	3	1.1%	70	9.73	11.86	2.13	21.9%
75 to 100 kWh	2	0.7%	72	8.37	12.12	3.75	44.8%
100 to 150 kWh	4	1.4%	111	13.31	17.21	3.90	29.3%
150 to 200 kWh	14	4.9%	176	20.98	26.00	5.02	23.9%
200 to 250 kWh	12	4.2%	227	27.42	32.70	5.28	19.3%
250 to 300 kWh	7	2.5%	298	36.58	42.12	5.54	15.1%
300 to 350 kWh	16	5.7%	320	39.29	45.25	5.96	15.2%
350 to 400 kWh	12	4.2%	370	46.97	51.56	4.59	9.8%
400 to 450 kWh	13	4.6%	384	49.84	53.60	3.76	7.5%
450 to 500 kWh	16	5.7%	396	52.18	55.14	2.96	5.7%
500 to 600 kWh	44	15.5%	477	64.51	66.03	1.52	2.4%
600 to 700 kWh	32	11.3%	530	73.08	73.08	0.00	0.0%
700 to 800 kWh	26	9.2%	661	97.41	90.41	(7.00)	-7.2%
800 to 900 kWh	17	6.0%	612	88.41	84.12	(4.29)	-4.9%
900 to 1000 kWh	17	6.0%	746	112.81	101.75	(11.06)	-9.8%
1000 to 1500 kWh	35	12.4%	921	145.84	125.06	(20.78)	-14.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	192.57	(49.79)	-20.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	267.08	(82.67)	-23.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.76	(3.84)	-4.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.33	0.13	3.1%
25 to 50 kWh	1	0.4%	33	6.91	7.04	0.13	1.9%
50 to 75 kWh	3	1.1%	65	9.13	11.78	2.65	29.0%
75 to 100 kWh	2	0.7%	93	10.81	16.21	5.40	50.0%
100 to 150 kWh	4	1.4%	120	14.34	20.16	5.82	40.6%
150 to 200 kWh	14	4.9%	177	20.84	28.12	7.28	34.9%
200 to 250 kWh	12	4.2%	226	26.77	35.30	8.53	31.9%
250 to 300 kWh	7	2.5%	276	33.23	41.92	8.69	26.2%
300 to 350 kWh	16	5.7%	324	39.22	49.69	10.47	26.7%
350 to 400 kWh	12	4.2%	369	45.33	55.80	10.47	23.1%
400 to 450 kWh	13	4.6%	426	54.70	64.96	10.26	18.8%
450 to 500 kWh	16	5.7%	477	63.51	72.95	9.44	14.9%
500 to 600 kWh	44	15.5%	550	73.26	83.63	10.37	14.2%
600 to 700 kWh	32	11.3%	648	90.51	98.31	7.80	8.6%
700 to 800 kWh	26	9.2%	753	109.66	113.28	3.62	3.3%
800 to 900 kWh	17	6.0%	849	129.28	129.09	(0.19)	-0.1%
900 to 1000 kWh	17	6.0%	953	148.35	143.79	(4.56)	-3.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	179.11	(16.12)	-8.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	255.01	(43.28)	-14.5%
2000 to 3000 kWh	1	0.4%	2,409	436.98	360.04	(76.94)	-17.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	97.47	2.33	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.95	(0.27)	-6.4%
25 to 50 kWh	12	0.8%	32	5.00	7.47	2.47	49.4%
50 to 75 kWh	13	0.9%	66	8.12	12.81	4.69	57.8%
75 to 100 kWh	11	0.7%	80	9.52	14.98	5.46	57.4%
100 to 150 kWh	26	1.7%	114	14.00	20.53	6.53	46.6%
150 to 200 kWh	38	2.5%	162	18.88	27.70	8.82	46.7%
200 to 250 kWh	45	3.0%	192	22.51	32.55	10.04	44.6%
250 to 300 kWh	47	3.1%	268	31.06	44.35	13.29	42.8%
300 to 350 kWh	56	3.7%	294	34.57	48.47	13.90	40.2%
350 to 400 kWh	82	5.5%	367	43.70	60.03	16.33	37.4%
400 to 450 kWh	84	5.6%	418	50.07	67.80	17.73	35.4%
450 to 500 kWh	72	4.8%	465	56.92	75.46	18.54	32.6%
500 to 600 kWh	192	12.8%	524	65.90	84.65	18.75	28.5%
600 to 700 kWh	163	10.8%	649	86.81	104.17	17.36	20.0%
700 to 800 kWh	147	9.8%	727	101.30	116.57	15.27	15.1%
800 to 900 kWh	122	8.1%	854	126.58	136.49	9.91	7.8%
900 to 1000 kWh	100	6.7%	933	141.72	148.78	7.06	5.0%
1000 to 1500 kWh	201	13.4%	1,190	194.26	189.38	(4.88)	-2.5%
1500 to 2000 kWh	52	3.5%	1,755	309.80	277.30	(32.50)	-10.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	348.17	(57.17)	-14.1%
>= 3000 kWh	1	0.1%	4,192	809.10	654.38	(154.72)	-19.1%
Total	1,503	100.0%	686	101.07	110.02	8.96	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	4.14	(0.28)	-6.3%
25 to 50 kWh	12	0.8%	39	6.12	7.73	1.61	26.3%
50 to 75 kWh	13	0.9%	61	7.50	10.60	3.10	41.3%
75 to 100 kWh	11	0.7%	100	11.85	15.70	3.85	32.5%
100 to 150 kWh	26	1.7%	133	16.34	20.19	3.85	23.6%
150 to 200 kWh	38	2.5%	191	22.28	27.89	5.61	25.2%
200 to 250 kWh	45	3.0%	256	30.97	36.53	5.56	18.0%
250 to 300 kWh	47	3.1%	275	32.76	38.99	6.23	19.0%
300 to 350 kWh	58	3.8%	353	42.63	49.50	6.87	16.1%
350 to 400 kWh	82	5.4%	381	46.15	53.17	7.02	15.2%
400 to 450 kWh	84	5.6%	430	53.11	59.63	6.52	12.3%
450 to 500 kWh	73	4.8%	481	60.79	66.55	5.76	9.5%
500 to 600 kWh	193	12.8%	571	74.83	78.53	3.70	4.9%
600 to 700 kWh	164	10.9%	657	89.08	89.83	0.75	0.8%
700 to 800 kWh	147	9.7%	767	109.58	104.67	(4.91)	-4.5%
800 to 900 kWh	122	8.1%	838	123.28	113.96	(9.32)	-7.6%
900 to 1000 kWh	100	6.6%	961	145.51	130.25	(15.26)	-10.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	158.76	(28.32)	-15.1%
1500 to 2000 kWh	52	3.4%	1,637	275.23	219.80	(55.43)	-20.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	324.81	(102.00)	-23.9%
>= 3000 kWh	1	0.1%	4,340	792.33	579.42	(212.91)	-26.9%
Total	1,509	100.0%	701	102.49	95.73	(6.76)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	4.05	(0.27)	-6.3%
25 to 50 kWh	12	0.8%	36	5.56	7.60	2.04	36.7%
50 to 75 kWh	13	0.9%	64	7.81	11.71	3.90	49.9%
75 to 100 kWh	11	0.7%	90	10.68	15.34	4.66	43.6%
100 to 150 kWh	26	1.7%	123	15.16	20.36	5.20	34.3%
150 to 200 kWh	38	2.5%	176	20.58	27.80	7.22	35.1%
200 to 250 kWh	45	3.0%	224	26.74	34.54	7.80	29.2%
250 to 300 kWh	47	3.1%	271	31.91	41.67	9.76	30.6%
300 to 350 kWh	58	3.8%	324	38.63	48.99	10.36	26.8%
350 to 400 kWh	82	5.4%	374	44.93	56.60	11.67	26.0%
400 to 450 kWh	84	5.6%	424	51.58	63.72	12.14	23.5%
450 to 500 kWh	73	4.8%	473	58.86	71.01	12.15	20.6%
500 to 600 kWh	193	12.8%	548	70.35	81.59	11.24	16.0%
600 to 700 kWh	164	10.9%	653	87.94	97.00	9.06	10.3%
700 to 800 kWh	147	9.7%	747	105.43	110.63	5.20	4.9%
800 to 900 kWh	122	8.1%	846	124.94	125.26	0.32	0.3%
900 to 1000 kWh	100	6.6%	947	143.62	139.51	(4.11)	-2.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	174.07	(16.60)	-8.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	248.73	(43.89)	-15.0%
2000 to 3000 kWh	17	1.1%	2,325	416.07	336.49	(79.58)	-19.1%
>= 3000 kWh	1	0.1%	4,266	800.71	616.90	(183.81)	-23.0%
Total	1,509	100.0%	693	101.74	102.85	1.11	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.79	(0.47)	-11.0%
25 to 50 kWh	52	0.1%	39	5.08	8.51	3.43	67.5%
50 to 75 kWh	102	0.2%	64	7.63	12.44	4.81	63.0%
75 to 100 kWh	325	0.7%	90	10.51	16.45	5.94	56.5%
100 to 150 kWh	1,745	3.8%	128	14.93	22.53	7.60	50.9%
150 to 200 kWh	3,503	7.7%	176	20.36	29.99	9.63	47.3%
200 to 250 kWh	4,929	10.9%	226	26.28	37.97	11.69	44.5%
250 to 300 kWh	5,590	12.3%	277	32.50	45.98	13.48	41.5%
300 to 350 kWh	5,361	11.8%	329	39.35	54.18	14.83	37.7%
350 to 400 kWh	4,853	10.7%	383	47.15	62.59	15.44	32.7%
400 to 450 kWh	4,035	8.9%	435	55.66	70.76	15.10	27.1%
450 to 500 kWh	3,153	6.9%	487	64.97	78.97	14.00	21.5%
500 to 600 kWh	4,263	9.4%	560	78.81	90.46	11.65	14.8%
600 to 700 kWh	2,600	5.7%	653	97.17	104.92	7.75	8.0%
700 to 800 kWh	1,470	3.2%	734	113.67	117.63	3.96	3.5%
800 to 900 kWh	938	2.1%	826	132.30	132.02	(0.28)	-0.2%
900 to 1000 kWh	632	1.4%	909	149.34	145.07	(4.27)	-2.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	178.54	(14.72)	-7.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	255.66	(38.82)	-13.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	348.21	(69.23)	-16.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,388.71	(386.35)	-13.9%
Total	45,406	100.0%	430	59.76	70.05	10.29	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	4.11	(0.24)	-5.5%
25 to 50 kWh	53	0.1%	42	5.48	8.05	2.57	46.9%
50 to 75 kWh	103	0.2%	65	7.81	11.18	3.37	43.1%
75 to 100 kWh	325	0.7%	89	10.48	14.36	3.88	37.0%
100 to 150 kWh	1,746	3.8%	130	15.10	19.79	4.69	31.1%
150 to 200 kWh	3,509	7.7%	178	20.70	26.31	5.61	27.1%
200 to 250 kWh	4,932	10.9%	226	26.16	32.61	6.45	24.7%
250 to 300 kWh	5,591	12.3%	273	31.67	38.91	7.24	22.9%
300 to 350 kWh	5,365	11.8%	320	37.12	45.12	8.00	21.6%
350 to 400 kWh	4,853	10.7%	367	42.71	51.33	8.62	20.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.43	9.15	19.0%
450 to 500 kWh	3,156	6.9%	461	54.29	63.88	9.59	17.7%
500 to 600 kWh	4,266	9.4%	531	63.42	73.20	9.78	15.4%
600 to 700 kWh	2,602	5.7%	640	78.95	87.66	8.71	11.0%
700 to 800 kWh	1,472	3.2%	759	97.86	103.55	5.69	5.8%
800 to 900 kWh	938	2.1%	865	116.18	117.63	1.45	1.2%
900 to 1000 kWh	635	1.4%	983	138.02	133.37	(4.65)	-3.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	168.41	(19.64)	-10.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	239.93	(51.02)	-17.5%
2000 to 3000 kWh	123	0.3%	2,421	412.62	323.93	(88.69)	-21.5%
>= 3000 kWh	16	0.0%	3,783	673.80	505.01	(168.79)	-25.1%
Total	45,439	100.0%	424	53.12	59.01	5.89	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.95	(0.36)	-8.4%
25 to 50 kWh	53	0.1%	40	5.29	8.26	2.97	56.1%
50 to 75 kWh	103	0.2%	64	7.72	11.81	4.09	53.0%
75 to 100 kWh	325	0.7%	89	10.49	15.41	4.92	46.9%
100 to 150 kWh	1,746	3.8%	129	15.02	21.17	6.15	40.9%
150 to 200 kWh	3,509	7.7%	177	20.53	28.15	7.62	37.1%
200 to 250 kWh	4,932	10.9%	226	26.22	35.29	9.07	34.6%
250 to 300 kWh	5,591	12.3%	275	32.09	42.45	10.36	32.3%
300 to 350 kWh	5,365	11.8%	325	38.24	49.65	11.41	29.8%
350 to 400 kWh	4,853	10.7%	375	44.93	56.96	12.03	26.8%
400 to 450 kWh	4,036	8.9%	424	51.97	64.10	12.13	23.3%
450 to 500 kWh	3,156	6.9%	474	59.63	71.43	11.80	19.8%
500 to 600 kWh	4,266	9.4%	546	71.11	81.83	10.72	15.1%
600 to 700 kWh	2,602	5.7%	646	88.06	96.29	8.23	9.3%
700 to 800 kWh	1,472	3.2%	747	105.76	110.59	4.83	4.6%
800 to 900 kWh	938	2.1%	845	124.25	124.83	0.58	0.5%
900 to 1000 kWh	635	1.4%	946	143.68	139.22	(4.46)	-3.1%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	173.48	(17.18)	-9.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	247.79	(44.93)	-15.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	336.06	(78.97)	-19.0%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,446.86	(277.57)	-16.1%
Total	45,439	100.0%	427	56.44	64.53	8.09	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.40	(0.80)	-19.0%
25 to 50 kWh	51	0.1%	39	5.38	8.54	3.16	58.7%
50 to 75 kWh	181	0.5%	64	7.64	12.48	4.84	63.4%
75 to 100 kWh	490	1.4%	88	10.19	16.14	5.95	58.4%
100 to 150 kWh	2,592	7.3%	124	14.37	21.85	7.48	52.1%
150 to 200 kWh	4,528	12.7%	168	19.44	28.70	9.26	47.6%
200 to 250 kWh	5,489	15.4%	214	24.88	36.02	11.14	44.8%
250 to 300 kWh	5,252	14.8%	262	30.70	43.54	12.84	41.8%
300 to 350 kWh	4,261	12.0%	310	37.05	50.99	13.94	37.6%
350 to 400 kWh	3,335	9.4%	359	44.30	58.58	14.28	32.2%
400 to 450 kWh	2,480	7.0%	403	51.96	65.54	13.58	26.1%
450 to 500 kWh	1,731	4.9%	455	61.58	73.69	12.11	19.7%
500 to 600 kWh	2,225	6.3%	514	73.10	82.89	9.79	13.4%
600 to 700 kWh	1,192	3.4%	610	92.38	97.86	5.48	5.9%
700 to 800 kWh	693	1.9%	695	109.60	111.07	1.47	1.3%
800 to 900 kWh	408	1.1%	783	127.54	124.81	(2.73)	-2.1%
900 to 1000 kWh	219	0.6%	853	141.90	135.68	(6.22)	-4.4%
1000 to 1500 kWh	335	0.9%	1,059	183.94	167.46	(16.48)	-9.0%
1500 to 2000 kWh	52	0.1%	1,525	279.43	239.76	(39.67)	-14.2%
2000 to 3000 kWh	19	0.1%	2,094	396.12	328.05	(68.07)	-17.2%
>= 3000 kWh	1	0.0%	3,708	726.84	558.55	(168.29)	-23.2%
Total	35,550	100.0%	319	41.83	52.33	10.50	25.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	4.16	(0.42)	-9.2%
25 to 50 kWh	51	0.1%	44	5.91	8.32	2.41	40.8%
50 to 75 kWh	181	0.5%	66	7.97	11.34	3.37	42.3%
75 to 100 kWh	490	1.4%	91	10.74	14.70	3.96	36.9%
100 to 150 kWh	2,593	7.3%	134	15.54	20.37	4.83	31.1%
150 to 200 kWh	4,528	12.7%	185	21.41	27.15	5.74	26.8%
200 to 250 kWh	5,490	15.4%	237	27.43	34.07	6.64	24.2%
250 to 300 kWh	5,253	14.8%	286	33.23	40.71	7.48	22.5%
300 to 350 kWh	4,261	12.0%	338	39.38	47.59	8.21	20.8%
350 to 400 kWh	3,337	9.4%	389	45.57	54.36	8.79	19.3%
400 to 450 kWh	2,480	7.0%	443	52.44	61.55	9.11	17.4%
450 to 500 kWh	1,733	4.9%	492	58.81	68.05	9.24	15.7%
500 to 600 kWh	2,228	6.3%	576	70.68	79.16	8.48	12.0%
600 to 700 kWh	1,194	3.4%	682	87.47	93.31	5.84	6.7%
700 to 800 kWh	694	2.0%	800	108.12	108.97	0.85	0.8%
800 to 900 kWh	408	1.1%	909	128.38	123.55	(4.83)	-3.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	141.16	(12.38)	-8.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	172.67	(26.19)	-13.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	239.37	(55.48)	-18.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	327.59	(94.81)	-22.4%
>= 3000 kWh	1	0.0%	3,336	592.29	445.89	(146.40)	-24.7%
Total	35,567	100.0%	353	43.18	49.59	6.41	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.79	(0.60)	-13.7%
25 to 50 kWh	51	0.1%	41	5.64	8.43	2.79	49.5%
50 to 75 kWh	181	0.5%	65	7.80	11.91	4.11	52.7%
75 to 100 kWh	490	1.4%	90	10.46	15.42	4.96	47.4%
100 to 150 kWh	2,593	7.3%	129	14.96	21.11	6.15	41.1%
150 to 200 kWh	4,528	12.7%	176	20.42	27.93	7.51	36.8%
200 to 250 kWh	5,490	15.4%	225	26.15	35.05	8.90	34.0%
250 to 300 kWh	5,253	14.8%	274	31.96	42.12	10.16	31.8%
300 to 350 kWh	4,261	12.0%	324	38.21	49.29	11.08	29.0%
350 to 400 kWh	3,337	9.4%	374	44.93	56.47	11.54	25.7%
400 to 450 kWh	2,480	7.0%	423	52.20	63.55	11.35	21.7%
450 to 500 kWh	1,733	4.9%	474	60.20	70.87	10.67	17.7%
500 to 600 kWh	2,228	6.3%	545	71.89	81.03	9.14	12.7%
600 to 700 kWh	1,194	3.4%	646	89.93	95.58	5.65	6.3%
700 to 800 kWh	694	2.0%	747	108.86	110.02	1.16	1.1%
800 to 900 kWh	408	1.1%	846	127.96	124.18	(3.78)	-3.0%
900 to 1000 kWh	219	0.6%	947	147.72	138.42	(9.30)	-6.3%
1000 to 1500 kWh	336	0.9%	1,169	191.39	170.06	(21.33)	-11.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	239.57	(47.65)	-16.6%
2000 to 3000 kWh	19	0.1%	2,270	409.20	327.82	(81.38)	-19.9%
>= 3000 kWh	1	0.0%	3,522	659.56	502.22	(157.34)	-23.9%
Total	35,567	100.0%	336	42.52	50.97	8.45	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.54	(1.62)	-38.9%
25 to 50 kWh	1	0.4%	42	4.88	8.97	4.09	83.8%
50 to 75 kWh	4	1.7%	73	8.66	13.64	4.98	57.5%
75 to 100 kWh	2	0.8%	72	8.30	13.54	5.24	63.1%
100 to 150 kWh	4	1.7%	138	16.00	23.99	7.99	49.9%
150 to 200 kWh	4	1.7%	175	20.60	29.30	8.70	42.2%
200 to 250 kWh	6	2.5%	145	17.69	25.00	7.31	41.3%
250 to 300 kWh	3	1.3%	239	27.76	39.77	12.01	43.3%
300 to 350 kWh	6	2.5%	299	35.36	48.79	13.43	38.0%
350 to 400 kWh	6	2.5%	392	46.07	64.57	18.50	40.2%
400 to 450 kWh	11	4.6%	443	52.01	72.82	20.81	40.0%
450 to 500 kWh	7	2.9%	593	73.70	96.28	22.58	30.6%
500 to 600 kWh	20	8.4%	608	76.65	99.12	22.47	29.3%
600 to 700 kWh	19	8.0%	752	101.97	120.70	18.73	18.4%
700 to 800 kWh	27	11.3%	863	118.74	138.44	19.70	16.6%
800 to 900 kWh	26	10.9%	978	139.68	156.64	16.96	12.1%
900 to 1000 kWh	19	8.0%	1,093	161.07	173.88	12.81	8.0%
1000 to 1500 kWh	59	24.8%	1,444	231.06	229.63	(1.43)	-0.6%
1500 to 2000 kWh	10	4.2%	1,842	311.52	293.55	(17.97)	-5.8%
2000 to 3000 kWh	2	0.8%	3,046	558.29	481.69	(76.60)	-13.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.46	9.92	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.07	(1.03)	-25.1%
25 to 50 kWh	1	0.4%	51	5.90	9.24	3.34	56.6%
50 to 75 kWh	4	1.7%	51	6.18	9.31	3.13	50.6%
75 to 100 kWh	2	0.8%	105	12.11	16.34	4.23	34.9%
100 to 150 kWh	4	1.7%	122	14.19	18.68	4.49	31.6%
150 to 200 kWh	4	1.7%	182	21.24	26.47	5.23	24.6%
200 to 250 kWh	6	2.5%	319	38.24	45.01	6.77	17.7%
250 to 300 kWh	3	1.3%	326	40.33	45.74	5.41	13.4%
300 to 350 kWh	6	2.5%	352	42.05	49.42	7.37	17.5%
350 to 400 kWh	6	2.5%	358	41.58	50.32	8.74	21.0%
400 to 450 kWh	11	4.6%	416	48.53	57.51	8.98	18.5%
450 to 500 kWh	7	2.9%	371	43.16	52.03	8.87	20.6%
500 to 600 kWh	20	8.4%	482	57.57	66.69	9.12	15.8%
600 to 700 kWh	19	8.0%	553	67.48	76.13	8.65	12.8%
700 to 800 kWh	27	11.3%	631	76.59	86.56	9.97	13.0%
800 to 900 kWh	26	10.9%	723	89.77	98.48	8.71	9.7%
900 to 1000 kWh	19	8.0%	794	99.27	107.90	8.63	8.7%
1000 to 1500 kWh	59	24.8%	988	131.91	133.80	1.89	1.4%
1500 to 2000 kWh	10	4.2%	1,424	211.13	191.79	(19.34)	-9.2%
2000 to 3000 kWh	2	0.8%	1,803	283.62	241.65	(41.97)	-14.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.66	5.11	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.81	(1.32)	-32.0%
25 to 50 kWh	1	0.4%	47	5.38	9.10	3.72	69.1%
50 to 75 kWh	4	1.7%	62	7.42	11.48	4.06	54.7%
75 to 100 kWh	2	0.8%	88	10.21	14.94	4.73	46.3%
100 to 150 kWh	4	1.7%	130	15.09	21.33	6.24	41.4%
150 to 200 kWh	4	1.7%	178	20.92	27.89	6.97	33.3%
200 to 250 kWh	6	2.5%	232	27.96	35.01	7.05	25.2%
250 to 300 kWh	3	1.3%	282	34.05	42.75	8.70	25.6%
300 to 350 kWh	6	2.5%	325	38.65	49.10	10.45	27.0%
350 to 400 kWh	6	2.5%	375	43.83	57.44	13.61	31.1%
400 to 450 kWh	11	4.6%	430	50.27	65.16	14.89	29.6%
450 to 500 kWh	7	2.9%	482	58.43	74.16	15.73	26.9%
500 to 600 kWh	20	8.4%	545	67.11	82.90	15.79	23.5%
600 to 700 kWh	19	8.0%	652	84.72	98.41	13.69	16.2%
700 to 800 kWh	27	11.3%	748	97.73	112.58	14.85	15.2%
800 to 900 kWh	26	10.9%	851	114.72	127.56	12.84	11.2%
900 to 1000 kWh	19	8.0%	943	130.17	140.89	10.72	8.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	181.92	0.22	0.1%
1500 to 2000 kWh	10	4.2%	1,633	261.33	242.67	(18.66)	-7.1%
2000 to 3000 kWh	2	0.8%	2,424	420.96	361.67	(59.29)	-14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	121.62	7.51	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.62	(0.56)	-13.4%
25 to 50 kWh	3	0.5%	48	5.99	10.00	4.01	66.9%
50 to 75 kWh	3	0.5%	62	7.20	12.01	4.81	66.8%
75 to 100 kWh	4	0.6%	89	10.84	16.22	5.38	49.6%
100 to 150 kWh	3	0.5%	94	11.93	16.95	5.02	42.1%
150 to 200 kWh	4	0.6%	180	20.83	30.68	9.85	47.3%
200 to 250 kWh	11	1.7%	198	23.31	33.44	10.13	43.5%
250 to 300 kWh	11	1.7%	222	25.63	36.99	11.36	44.3%
300 to 350 kWh	14	2.1%	293	33.89	48.11	14.22	42.0%
350 to 400 kWh	20	3.0%	358	41.78	58.76	16.98	40.6%
400 to 450 kWh	22	3.3%	367	43.63	59.85	16.22	37.2%
450 to 500 kWh	28	4.2%	435	51.45	70.27	18.82	36.6%
500 to 600 kWh	57	8.6%	507	61.16	82.04	20.88	34.1%
600 to 700 kWh	54	8.2%	599	74.12	96.45	22.33	30.1%
700 to 800 kWh	60	9.1%	667	85.58	107.21	21.63	25.3%
800 to 900 kWh	61	9.3%	771	102.86	123.74	20.88	20.3%
900 to 1000 kWh	58	8.8%	827	113.66	132.13	18.47	16.3%
1000 to 1500 kWh	171	25.9%	1,130	173.66	180.05	6.39	3.7%
1500 to 2000 kWh	50	7.6%	1,636	276.99	259.04	(17.95)	-6.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	353.01	(48.66)	-12.1%
>= 3000 kWh	2	0.3%	3,043	565.14	469.94	(95.20)	-16.8%
Total	659	100.0%	833	122.42	133.15	10.73	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.87	(0.69)	-15.1%
25 to 50 kWh	3	0.5%	26	4.45	5.99	1.54	34.6%
50 to 75 kWh	3	0.5%	69	7.97	11.62	3.65	45.8%
75 to 100 kWh	4	0.6%	85	10.49	13.75	3.26	31.1%
100 to 150 kWh	3	0.5%	162	19.21	23.91	4.70	24.5%
150 to 200 kWh	4	0.6%	194	22.39	28.22	5.83	26.0%
200 to 250 kWh	11	1.7%	257	30.05	36.80	6.75	22.5%
250 to 300 kWh	11	1.7%	333	38.55	46.80	8.25	21.4%
300 to 350 kWh	14	2.1%	359	41.50	50.16	8.66	20.9%
350 to 400 kWh	20	3.0%	393	45.69	54.58	8.89	19.5%
400 to 450 kWh	22	3.3%	477	56.67	66.02	9.35	16.5%
450 to 500 kWh	28	4.2%	522	60.69	71.99	11.30	18.6%
500 to 600 kWh	57	8.6%	606	71.11	83.13	12.02	16.9%
600 to 700 kWh	54	8.2%	700	82.66	95.77	13.11	15.9%
700 to 800 kWh	60	9.1%	828	100.44	112.59	12.15	12.1%
800 to 900 kWh	61	9.3%	924	113.24	125.46	12.22	10.8%
900 to 1000 kWh	58	8.8%	1,088	137.55	147.37	9.82	7.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	173.86	1.69	1.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	244.79	(25.64)	-9.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	303.68	(52.49)	-14.7%
>= 3000 kWh	2	0.3%	3,531	596.37	469.52	(126.85)	-21.3%
Total	659	100.0%	972	128.05	131.77	3.72	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.74	(0.63)	-14.4%
25 to 50 kWh	3	0.5%	37	5.22	8.00	2.78	53.3%
50 to 75 kWh	3	0.5%	65	7.59	11.81	4.22	55.6%
75 to 100 kWh	4	0.6%	87	10.67	14.98	4.31	40.4%
100 to 150 kWh	3	0.5%	128	15.57	20.43	4.86	31.2%
150 to 200 kWh	4	0.6%	187	21.61	29.45	7.84	36.3%
200 to 250 kWh	11	1.7%	228	26.68	35.12	8.44	31.6%
250 to 300 kWh	11	1.7%	277	32.09	41.90	9.81	30.6%
300 to 350 kWh	14	2.1%	326	37.69	49.14	11.45	30.4%
350 to 400 kWh	20	3.0%	376	43.72	56.68	12.96	29.6%
400 to 450 kWh	22	3.3%	422	50.15	62.93	12.78	25.5%
450 to 500 kWh	28	4.2%	478	56.03	71.13	15.10	26.9%
500 to 600 kWh	57	8.6%	557	66.13	82.59	16.46	24.9%
600 to 700 kWh	54	8.2%	649	78.38	96.11	17.73	22.6%
700 to 800 kWh	60	9.1%	747	93.01	109.90	16.89	18.2%
800 to 900 kWh	61	9.3%	848	108.05	124.60	16.55	15.3%
900 to 1000 kWh	58	8.8%	957	125.60	139.75	14.15	11.3%
1000 to 1500 kWh	171	25.9%	1,209	172.92	176.95	4.03	2.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	251.95	(21.77)	-8.0%
2000 to 3000 kWh	15	2.3%	2,258	378.92	328.35	(50.57)	-13.3%
>= 3000 kWh	2	0.3%	3,287	580.75	469.73	(111.02)	-19.1%
Total	659	100.0%	902	125.23	132.46	7.23	5.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.77	5.05	1.28	34.0%
25 to 50 kWh	486	0.2%	38	8.33	9.71	1.38	16.6%
50 to 75 kWh	1,522	0.5%	65	12.57	14.04	1.47	11.7%
75 to 100 kWh	3,847	1.4%	90	16.46	18.02	1.56	9.5%
100 to 150 kWh	17,057	6.0%	128	22.40	24.09	1.69	7.5%
150 to 200 kWh	26,819	9.4%	176	29.90	31.76	1.86	6.2%
200 to 250 kWh	31,961	11.3%	225	37.59	39.61	2.02	5.4%
250 to 300 kWh	32,373	11.4%	275	45.53	47.73	2.20	4.8%
300 to 350 kWh	29,507	10.4%	327	53.58	55.96	2.38	4.4%
350 to 400 kWh	26,046	9.2%	379	61.70	64.26	2.56	4.1%
400 to 450 kWh	21,773	7.7%	430	69.68	72.42	2.74	3.9%
450 to 500 kWh	17,872	6.3%	484	78.12	81.04	2.92	3.7%
500 to 600 kWh	26,056	9.2%	558	89.78	92.96	3.18	3.5%
600 to 700 kWh	16,675	5.9%	661	105.94	109.48	3.54	3.3%
700 to 800 kWh	10,468	3.7%	763	121.93	125.82	3.89	3.2%
800 to 900 kWh	6,760	2.4%	868	138.25	142.51	4.26	3.1%
900 to 1000 kWh	4,376	1.5%	973	154.79	159.41	4.62	3.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.22	197.67	5.45	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	273.87	281.11	7.24	2.6%
2000 to 3000 kWh	496	0.2%	2,377	371.79	381.16	9.37	2.5%
>= 3000 kWh	65	0.0%	6,124	1,011.73	1,036.45	24.72	2.4%
Total	283,819	100.0%	417	67.72	70.41	2.69	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.28	5.57	1.29	30.1%
25 to 50 kWh	504	0.2%	43	8.17	9.53	1.36	16.6%
50 to 75 kWh	1,524	0.5%	65	11.11	12.51	1.40	12.6%
75 to 100 kWh	3,853	1.4%	89	14.32	15.79	1.47	10.3%
100 to 150 kWh	17,070	6.0%	128	19.63	21.19	1.56	7.9%
150 to 200 kWh	26,837	9.4%	177	26.10	27.78	1.68	6.4%
200 to 250 kWh	31,980	11.3%	226	32.67	34.47	1.80	5.5%
250 to 300 kWh	32,387	11.4%	274	39.10	41.01	1.91	4.9%
300 to 350 kWh	29,524	10.4%	322	45.48	47.51	2.03	4.5%
350 to 400 kWh	26,061	9.2%	370	51.81	53.96	2.15	4.1%
400 to 450 kWh	21,785	7.7%	419	58.28	60.55	2.27	3.9%
450 to 500 kWh	17,887	6.3%	465	64.48	66.86	2.38	3.7%
500 to 600 kWh	26,072	9.2%	535	73.76	76.30	2.54	3.4%
600 to 700 kWh	16,690	5.9%	632	86.67	89.45	2.78	3.2%
700 to 800 kWh	10,482	3.7%	730	99.72	102.74	3.02	3.0%
800 to 900 kWh	6,765	2.4%	824	112.16	115.41	3.25	2.9%
900 to 1000 kWh	4,382	1.5%	920	124.95	128.42	3.47	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	154.84	158.85	4.01	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	221.93	227.16	5.23	2.4%
2000 to 3000 kWh	498	0.2%	2,255	301.78	308.44	6.66	2.2%
>= 3000 kWh	65	0.0%	3,461	461.68	471.23	9.55	2.1%
Total	284,068	100.0%	404	56.32	58.55	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.03	5.31	1.28	31.8%
25 to 50 kWh	504	0.2%	40	8.25	9.62	1.37	16.6%
50 to 75 kWh	1,524	0.5%	65	11.84	13.28	1.44	12.2%
75 to 100 kWh	3,853	1.4%	89	15.39	16.90	1.51	9.8%
100 to 150 kWh	17,070	6.0%	128	21.02	22.64	1.62	7.7%
150 to 200 kWh	26,837	9.4%	176	28.00	29.77	1.77	6.3%
200 to 250 kWh	31,980	11.3%	225	35.13	37.04	1.91	5.4%
250 to 300 kWh	32,387	11.4%	275	42.32	44.37	2.05	4.8%
300 to 350 kWh	29,524	10.4%	325	49.53	51.74	2.21	4.5%
350 to 400 kWh	26,061	9.2%	374	56.76	59.11	2.35	4.1%
400 to 450 kWh	21,785	7.7%	424	63.98	66.48	2.50	3.9%
450 to 500 kWh	17,887	6.3%	474	71.30	73.95	2.65	3.7%
500 to 600 kWh	26,072	9.2%	546	81.77	84.63	2.86	3.5%
600 to 700 kWh	16,690	5.9%	647	96.31	99.47	3.16	3.3%
700 to 800 kWh	10,482	3.7%	747	110.83	114.28	3.45	3.1%
800 to 900 kWh	6,765	2.4%	846	125.22	128.97	3.75	3.0%
900 to 1000 kWh	4,382	1.5%	947	139.88	143.92	4.04	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	173.54	178.27	4.73	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	247.91	254.15	6.24	2.5%
2000 to 3000 kWh	498	0.2%	2,316	336.81	344.83	8.02	2.4%
>= 3000 kWh	65	0.0%	4,793	736.71	753.84	17.13	2.3%
Total	284,068	100.0%	411	62.02	64.48	2.46	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.75	5.03	1.28	34.1%
25 to 50 kWh	169	0.1%	37	8.22	9.60	1.38	16.8%
50 to 75 kWh	469	0.3%	65	12.63	14.10	1.47	11.6%
75 to 100 kWh	1,188	0.9%	90	16.58	18.14	1.56	9.4%
100 to 150 kWh	5,604	4.0%	130	22.81	24.51	1.70	7.5%
150 to 200 kWh	10,057	7.2%	180	30.65	32.52	1.87	6.1%
200 to 250 kWh	13,323	9.6%	231	38.59	40.64	2.05	5.3%
250 to 300 kWh	14,698	10.5%	283	46.76	48.99	2.23	4.8%
300 to 350 kWh	14,237	10.2%	336	55.10	57.51	2.41	4.4%
350 to 400 kWh	13,378	9.6%	388	63.34	65.94	2.60	4.1%
400 to 450 kWh	11,689	8.4%	442	71.69	74.48	2.79	3.9%
450 to 500 kWh	9,931	7.1%	496	80.18	83.15	2.97	3.7%
500 to 600 kWh	14,878	10.7%	572	92.16	95.39	3.23	3.5%
600 to 700 kWh	9,991	7.2%	677	108.56	112.16	3.60	3.3%
700 to 800 kWh	6,344	4.5%	780	124.79	128.75	3.96	3.2%
800 to 900 kWh	4,154	3.0%	886	141.40	145.73	4.33	3.1%
900 to 1000 kWh	2,774	2.0%	993	158.20	162.90	4.70	3.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.75	200.26	5.51	2.8%
1500 to 2000 kWh	946	0.7%	1,754	276.93	284.25	7.32	2.6%
2000 to 3000 kWh	336	0.2%	2,377	372.14	381.52	9.38	2.5%
>= 3000 kWh	40	0.0%	7,745	1,304.03	1,336.08	32.05	2.5%
Total	139,432	100.0%	471	76.35	79.23	2.89	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.03	5.31	1.28	31.8%
25 to 50 kWh	171	0.1%	41	8.00	9.35	1.35	16.9%
50 to 75 kWh	471	0.3%	64	11.06	12.46	1.40	12.7%
75 to 100 kWh	1,190	0.9%	88	14.29	15.75	1.46	10.2%
100 to 150 kWh	5,610	4.0%	126	19.36	20.92	1.56	8.1%
150 to 200 kWh	10,070	7.2%	173	25.61	27.28	1.67	6.5%
200 to 250 kWh	13,331	9.6%	221	31.97	33.75	1.78	5.6%
250 to 300 kWh	14,706	10.5%	267	38.16	40.06	1.90	5.0%
300 to 350 kWh	14,249	10.2%	314	44.31	46.32	2.01	4.5%
350 to 400 kWh	13,384	9.6%	361	50.56	52.68	2.12	4.2%
400 to 450 kWh	11,695	8.4%	407	56.74	58.97	2.23	3.9%
450 to 500 kWh	9,940	7.1%	453	62.88	65.22	2.34	3.7%
500 to 600 kWh	14,887	10.7%	521	71.92	74.43	2.51	3.5%
600 to 700 kWh	10,000	7.2%	617	84.71	87.45	2.74	3.2%
700 to 800 kWh	6,351	4.6%	714	97.55	100.53	2.98	3.1%
800 to 900 kWh	4,157	3.0%	806	109.75	112.95	3.20	2.9%
900 to 1000 kWh	2,778	2.0%	899	122.09	125.51	3.42	2.8%
1000 to 1500 kWh	5,153	3.7%	1,134	153.33	157.32	3.99	2.6%
1500 to 2000 kWh	950	0.7%	1,639	220.36	225.56	5.20	2.4%
2000 to 3000 kWh	338	0.2%	2,264	302.95	309.64	6.69	2.2%
>= 3000 kWh	40	0.0%	3,518	469.36	479.06	9.70	2.1%
Total	139,555	100.0%	435	60.39	62.69	2.30	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.89	5.17	1.28	32.9%
25 to 50 kWh	171	0.1%	39	8.11	9.48	1.37	16.9%
50 to 75 kWh	471	0.3%	64	11.84	13.28	1.44	12.2%
75 to 100 kWh	1,190	0.9%	89	15.44	16.95	1.51	9.8%
100 to 150 kWh	5,610	4.0%	128	21.09	22.71	1.62	7.7%
150 to 200 kWh	10,070	7.2%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	13,331	9.6%	226	35.28	37.20	1.92	5.4%
250 to 300 kWh	14,706	10.5%	275	42.46	44.53	2.07	4.9%
300 to 350 kWh	14,249	10.2%	325	49.71	51.92	2.21	4.4%
350 to 400 kWh	13,384	9.6%	374	56.95	59.31	2.36	4.1%
400 to 450 kWh	11,695	8.4%	424	64.22	66.73	2.51	3.9%
450 to 500 kWh	9,940	7.1%	474	71.53	74.19	2.66	3.7%
500 to 600 kWh	14,887	10.7%	547	82.04	84.91	2.87	3.5%
600 to 700 kWh	10,000	7.2%	647	96.64	99.82	3.18	3.3%
700 to 800 kWh	6,351	4.6%	747	111.18	114.64	3.46	3.1%
800 to 900 kWh	4,157	3.0%	846	125.59	129.36	3.77	3.0%
900 to 1000 kWh	2,778	2.0%	946	140.16	144.22	4.06	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	174.05	178.80	4.75	2.7%
1500 to 2000 kWh	950	0.7%	1,697	248.66	254.92	6.26	2.5%
2000 to 3000 kWh	338	0.2%	2,321	337.56	345.59	8.03	2.4%
>= 3000 kWh	40	0.0%	5,632	886.70	907.57	20.87	2.4%
Total	139,555	100.0%	453	68.38	70.97	2.59	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.75	5.02	1.27	33.9%
25 to 50 kWh	300	0.2%	38	8.42	9.80	1.38	16.4%
50 to 75 kWh	1,030	0.7%	65	12.54	14.01	1.47	11.7%
75 to 100 kWh	2,640	1.9%	89	16.41	17.97	1.56	9.5%
100 to 150 kWh	11,416	8.1%	126	22.21	23.89	1.68	7.6%
150 to 200 kWh	16,702	11.8%	173	29.46	31.30	1.84	6.2%
200 to 250 kWh	18,564	13.1%	220	36.88	38.89	2.01	5.5%
250 to 300 kWh	17,607	12.4%	269	44.52	46.70	2.18	4.9%
300 to 350 kWh	15,178	10.7%	318	52.18	54.52	2.34	4.5%
350 to 400 kWh	12,548	8.9%	368	59.97	62.49	2.52	4.2%
400 to 450 kWh	9,955	7.0%	416	67.35	70.03	2.68	4.0%
450 to 500 kWh	7,818	5.5%	468	75.52	78.38	2.86	3.8%
500 to 600 kWh	10,865	7.7%	539	86.59	89.70	3.11	3.6%
600 to 700 kWh	6,416	4.5%	637	101.85	105.29	3.44	3.4%
700 to 800 kWh	3,864	2.7%	737	117.45	121.24	3.79	3.2%
800 to 900 kWh	2,380	1.7%	836	132.76	136.88	4.12	3.1%
900 to 1000 kWh	1,408	1.0%	939	148.79	153.26	4.47	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	186.29	191.59	5.30	2.8%
1500 to 2000 kWh	379	0.3%	1,696	266.42	273.48	7.06	2.6%
2000 to 3000 kWh	125	0.1%	2,398	373.93	383.31	9.38	2.5%
>= 3000 kWh	22	0.0%	3,545	545.78	558.80	13.02	2.4%
Total	141,705	100.0%	357	58.23	60.71	2.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.52	5.81	1.29	28.5%
25 to 50 kWh	316	0.2%	43	8.29	9.64	1.35	16.3%
50 to 75 kWh	1,030	0.7%	65	11.14	12.55	1.41	12.7%
75 to 100 kWh	2,644	1.9%	89	14.33	15.80	1.47	10.3%
100 to 150 kWh	11,423	8.1%	129	19.76	21.32	1.56	7.9%
150 to 200 kWh	16,707	11.8%	179	26.39	28.07	1.68	6.4%
200 to 250 kWh	18,575	13.1%	230	33.15	34.96	1.81	5.5%
250 to 300 kWh	17,613	12.4%	280	39.87	41.80	1.93	4.8%
300 to 350 kWh	15,181	10.7%	330	46.56	48.61	2.05	4.4%
350 to 400 kWh	12,557	8.9%	380	53.13	55.30	2.17	4.1%
400 to 450 kWh	9,960	7.0%	432	60.08	62.37	2.29	3.8%
450 to 500 kWh	7,823	5.5%	480	66.50	68.92	2.42	3.6%
500 to 600 kWh	10,871	7.7%	553	76.19	78.78	2.59	3.4%
600 to 700 kWh	6,421	4.5%	654	89.66	92.49	2.83	3.2%
700 to 800 kWh	3,871	2.7%	755	103.05	106.13	3.08	3.0%
800 to 900 kWh	2,382	1.7%	855	116.29	119.61	3.32	2.9%
900 to 1000 kWh	1,410	1.0%	957	129.80	133.36	3.56	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	157.37	161.43	4.06	2.6%
1500 to 2000 kWh	382	0.3%	1,669	224.42	229.69	5.27	2.3%
2000 to 3000 kWh	125	0.1%	2,214	296.47	303.05	6.58	2.2%
>= 3000 kWh	22	0.0%	3,312	441.65	450.83	9.18	2.1%
Total	141,824	100.0%	367	51.45	53.59	2.14	4.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	316	0.2%	41	8.35	9.72	1.37	16.4%
50 to 75 kWh	1,030	0.7%	65	11.84	13.28	1.44	12.2%
75 to 100 kWh	2,644	1.9%	89	15.37	16.88	1.51	9.8%
100 to 150 kWh	11,423	8.1%	128	20.98	22.61	1.63	7.8%
150 to 200 kWh	16,707	11.8%	176	27.92	29.69	1.77	6.3%
200 to 250 kWh	18,575	13.1%	225	35.02	36.93	1.91	5.5%
250 to 300 kWh	17,613	12.4%	275	42.20	44.25	2.05	4.9%
300 to 350 kWh	15,181	10.7%	324	49.37	51.57	2.20	4.5%
350 to 400 kWh	12,557	8.9%	374	56.55	58.89	2.34	4.1%
400 to 450 kWh	9,960	7.0%	424	63.71	66.20	2.49	3.9%
450 to 500 kWh	7,823	5.5%	474	71.01	73.65	2.64	3.7%
500 to 600 kWh	10,871	7.7%	546	81.39	84.24	2.85	3.5%
600 to 700 kWh	6,421	4.5%	646	95.75	98.89	3.14	3.3%
700 to 800 kWh	3,871	2.7%	746	110.25	113.68	3.43	3.1%
800 to 900 kWh	2,382	1.7%	845	124.53	128.25	3.72	3.0%
900 to 1000 kWh	1,410	1.0%	948	139.30	143.31	4.01	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	171.84	176.52	4.68	2.7%
1500 to 2000 kWh	382	0.3%	1,683	245.41	251.57	6.16	2.5%
2000 to 3000 kWh	125	0.1%	2,306	335.28	343.26	7.98	2.4%
>= 3000 kWh	22	0.0%	3,428	493.71	504.81	11.10	2.2%
Total	141,824	100.0%	362	54.84	57.15	2.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.86	5.14	1.28	33.2%
25 to 50 kWh	15	0.7%	35	7.98	9.35	1.37	17.2%
50 to 75 kWh	16	0.7%	66	12.66	14.14	1.48	11.7%
75 to 100 kWh	15	0.7%	83	15.31	16.84	1.53	10.0%
100 to 150 kWh	29	1.3%	112	20.16	21.77	1.61	8.0%
150 to 200 kWh	42	1.9%	164	27.99	29.80	1.81	6.5%
200 to 250 kWh	56	2.6%	194	32.72	34.64	1.92	5.9%
250 to 300 kWh	58	2.7%	259	42.96	45.10	2.14	5.0%
300 to 350 kWh	70	3.2%	294	48.40	50.67	2.27	4.7%
350 to 400 kWh	102	4.7%	365	59.78	62.30	2.52	4.2%
400 to 450 kWh	106	4.9%	407	66.14	68.79	2.65	4.0%
450 to 500 kWh	100	4.6%	457	74.02	76.86	2.84	3.8%
500 to 600 kWh	249	11.5%	520	84.05	87.10	3.05	3.6%
600 to 700 kWh	217	10.0%	636	102.26	105.72	3.46	3.4%
700 to 800 kWh	207	9.6%	710	113.84	117.56	3.72	3.3%
800 to 900 kWh	183	8.5%	826	132.24	136.37	4.13	3.1%
900 to 1000 kWh	158	7.3%	894	142.66	147.02	4.36	3.1%
1000 to 1500 kWh	372	17.2%	1,163	185.11	190.42	5.31	2.9%
1500 to 2000 kWh	102	4.7%	1,696	268.35	275.49	7.14	2.7%
2000 to 3000 kWh	32	1.5%	2,232	350.44	359.36	8.92	2.5%
>= 3000 kWh	3	0.1%	3,426	531.42	544.22	12.80	2.4%
Total	2,162	100.0%	731	117.07	120.86	3.79	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.07	5.34	1.27	31.2%
25 to 50 kWh	15	0.7%	37	7.38	8.72	1.34	18.2%
50 to 75 kWh	16	0.7%	62	10.79	12.19	1.40	13.0%
75 to 100 kWh	15	0.7%	96	15.18	16.66	1.48	9.7%
100 to 150 kWh	29	1.3%	136	20.58	22.15	1.57	7.6%
150 to 200 kWh	42	1.9%	191	27.92	29.63	1.71	6.1%
200 to 250 kWh	56	2.6%	256	36.59	38.45	1.86	5.1%
250 to 300 kWh	58	2.7%	286	40.47	42.41	1.94	4.8%
300 to 350 kWh	72	3.3%	354	49.63	51.73	2.10	4.2%
350 to 400 kWh	102	4.7%	383	53.45	55.62	2.17	4.1%
400 to 450 kWh	106	4.9%	440	60.97	63.28	2.31	3.8%
450 to 500 kWh	101	4.7%	492	68.05	70.49	2.44	3.6%
500 to 600 kWh	250	11.5%	579	79.59	82.24	2.65	3.3%
600 to 700 kWh	218	10.1%	667	91.30	94.16	2.86	3.1%
700 to 800 kWh	207	9.5%	785	106.99	110.14	3.15	2.9%
800 to 900 kWh	183	8.4%	867	117.81	121.15	3.34	2.8%
900 to 1000 kWh	158	7.3%	1,008	136.53	140.22	3.69	2.7%
1000 to 1500 kWh	373	17.2%	1,227	165.66	169.87	4.21	2.5%
1500 to 2000 kWh	102	4.7%	1,729	232.07	237.47	5.40	2.3%
2000 to 3000 kWh	32	1.5%	2,356	314.90	321.80	6.90	2.2%
>= 3000 kWh	3	0.1%	3,801	506.15	516.49	10.34	2.0%
Total	2,168	100.0%	784	106.69	109.83	3.14	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.96	5.24	1.28	32.3%
25 to 50 kWh	15	0.7%	36	7.68	9.04	1.36	17.7%
50 to 75 kWh	16	0.7%	64	11.73	13.17	1.44	12.3%
75 to 100 kWh	15	0.7%	89	15.24	16.75	1.51	9.9%
100 to 150 kWh	29	1.3%	124	20.37	21.96	1.59	7.8%
150 to 200 kWh	42	1.9%	177	27.95	29.72	1.77	6.3%
200 to 250 kWh	56	2.6%	225	34.65	36.55	1.90	5.5%
250 to 300 kWh	58	2.7%	272	41.71	43.75	2.04	4.9%
300 to 350 kWh	72	3.3%	324	49.02	51.20	2.18	4.4%
350 to 400 kWh	102	4.7%	374	56.62	58.96	2.34	4.1%
400 to 450 kWh	106	4.9%	423	63.56	66.04	2.48	3.9%
450 to 500 kWh	101	4.7%	475	71.04	73.68	2.64	3.7%
500 to 600 kWh	250	11.5%	550	81.82	84.68	2.86	3.5%
600 to 700 kWh	218	10.1%	652	96.78	99.94	3.16	3.3%
700 to 800 kWh	207	9.5%	747	110.42	113.85	3.43	3.1%
800 to 900 kWh	183	8.4%	847	125.04	128.77	3.73	3.0%
900 to 1000 kWh	158	7.3%	951	139.60	143.62	4.02	2.9%
1000 to 1500 kWh	373	17.2%	1,195	175.39	180.14	4.75	2.7%
1500 to 2000 kWh	102	4.7%	1,713	250.31	256.59	6.28	2.5%
2000 to 3000 kWh	32	1.5%	2,294	332.67	340.58	7.91	2.4%
>= 3000 kWh	3	0.1%	3,613	518.79	530.35	11.56	2.2%
Total	2,168	100.0%	757	111.85	115.31	3.46	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.99	5.27	1.28	32.1%
25 to 50 kWh	2	0.4%	26	6.60	7.94	1.34	20.3%
50 to 75 kWh	7	1.3%	67	12.81	14.29	1.48	11.6%
75 to 100 kWh	4	0.8%	93	16.92	18.48	1.56	9.2%
100 to 150 kWh	8	1.5%	134	23.55	25.26	1.71	7.3%
150 to 200 kWh	18	3.5%	177	30.03	31.89	1.86	6.2%
200 to 250 kWh	18	3.5%	199	33.59	35.53	1.94	5.8%
250 to 300 kWh	10	1.9%	250	41.13	43.23	2.10	5.1%
300 to 350 kWh	22	4.2%	321	52.79	55.16	2.37	4.5%
350 to 400 kWh	18	3.5%	376	61.54	64.10	2.56	4.2%
400 to 450 kWh	23	4.4%	456	74.73	77.60	2.87	3.8%
450 to 500 kWh	23	4.4%	569	92.35	95.61	3.26	3.5%
500 to 600 kWh	64	12.3%	618	100.53	103.98	3.45	3.4%
600 to 700 kWh	51	9.8%	761	122.48	126.40	3.92	3.2%
700 to 800 kWh	53	10.2%	854	137.18	141.43	4.25	3.1%
800 to 900 kWh	43	8.3%	1,021	163.53	168.37	4.84	3.0%
900 to 1000 kWh	36	6.9%	1,124	179.52	184.71	5.19	2.9%
1000 to 1500 kWh	94	18.1%	1,447	230.38	236.70	6.32	2.7%
1500 to 2000 kWh	17	3.3%	1,909	303.79	311.77	7.98	2.6%
2000 to 3000 kWh	3	0.6%	2,973	472.13	483.86	11.73	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.10	138.29	4.18	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.65	4.92	1.27	34.8%
25 to 50 kWh	2	0.4%	53	9.54	10.92	1.38	14.5%
50 to 75 kWh	7	1.3%	60	10.40	11.80	1.40	13.5%
75 to 100 kWh	4	0.8%	88	14.23	15.70	1.47	10.3%
100 to 150 kWh	8	1.5%	116	17.95	19.48	1.53	8.5%
150 to 200 kWh	18	3.5%	178	26.10	27.78	1.68	6.4%
200 to 250 kWh	18	3.5%	258	36.80	38.68	1.88	5.1%
250 to 300 kWh	10	1.9%	306	43.21	45.19	1.98	4.6%
300 to 350 kWh	22	4.2%	328	46.27	48.32	2.05	4.4%
350 to 400 kWh	18	3.5%	366	51.15	53.28	2.13	4.2%
400 to 450 kWh	24	4.6%	399	55.45	57.66	2.21	4.0%
450 to 500 kWh	23	4.4%	388	54.17	56.36	2.19	4.0%
500 to 600 kWh	64	12.3%	479	66.24	68.65	2.41	3.6%
600 to 700 kWh	51	9.8%	538	74.22	76.77	2.55	3.4%
700 to 800 kWh	53	10.2%	646	88.43	91.24	2.81	3.2%
800 to 900 kWh	43	8.3%	679	92.80	95.69	2.89	3.1%
900 to 1000 kWh	36	6.9%	771	105.00	108.10	3.10	3.0%
1000 to 1500 kWh	94	18.0%	963	130.58	134.16	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	192.12	196.81	4.69	2.4%
2000 to 3000 kWh	3	0.6%	1,865	250.13	255.86	5.73	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.85	85.56	2.71	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.82	5.10	1.28	33.5%
25 to 50 kWh	2	0.4%	40	8.07	9.43	1.36	16.9%
50 to 75 kWh	7	1.3%	63	11.61	13.04	1.43	12.3%
75 to 100 kWh	4	0.8%	91	15.57	17.09	1.52	9.8%
100 to 150 kWh	8	1.5%	125	20.75	22.37	1.62	7.8%
150 to 200 kWh	18	3.5%	177	28.07	29.83	1.76	6.3%
200 to 250 kWh	18	3.5%	228	35.20	37.11	1.91	5.4%
250 to 300 kWh	10	1.9%	278	42.17	44.21	2.04	4.8%
300 to 350 kWh	22	4.2%	324	49.54	51.75	2.21	4.5%
350 to 400 kWh	18	3.5%	371	56.34	58.69	2.35	4.2%
400 to 450 kWh	24	4.6%	428	65.06	67.59	2.53	3.9%
450 to 500 kWh	23	4.4%	479	73.33	76.05	2.72	3.7%
500 to 600 kWh	64	12.3%	548	83.41	86.34	2.93	3.5%
600 to 700 kWh	51	9.8%	650	98.35	101.59	3.24	3.3%
700 to 800 kWh	53	10.2%	750	112.92	116.46	3.54	3.1%
800 to 900 kWh	43	8.3%	850	128.17	132.03	3.86	3.0%
900 to 1000 kWh	36	6.9%	948	142.26	146.41	4.15	2.9%
1000 to 1500 kWh	94	18.0%	1,207	180.88	185.84	4.96	2.7%
1500 to 2000 kWh	17	3.3%	1,668	247.96	254.29	6.33	2.6%
2000 to 3000 kWh	3	0.6%	2,419	361.13	369.86	8.73	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	108.51	111.96	3.45	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.74	5.01	1.27	34.0%
25 to 50 kWh	117	0.1%	36	8.15	9.52	1.37	16.8%
50 to 75 kWh	367	0.4%	65	12.68	14.15	1.47	11.6%
75 to 100 kWh	863	0.9%	91	16.63	18.19	1.56	9.4%
100 to 150 kWh	3,859	4.1%	131	22.94	24.64	1.70	7.4%
150 to 200 kWh	6,554	7.0%	182	31.01	32.89	1.88	6.1%
200 to 250 kWh	8,394	8.9%	233	38.95	41.01	2.06	5.3%
250 to 300 kWh	9,108	9.7%	286	47.24	49.48	2.24	4.7%
300 to 350 kWh	8,876	9.4%	340	55.65	58.07	2.42	4.3%
350 to 400 kWh	8,525	9.1%	391	63.76	66.37	2.61	4.1%
400 to 450 kWh	7,654	8.1%	445	72.18	74.98	2.80	3.9%
450 to 500 kWh	6,778	7.2%	500	80.74	83.72	2.98	3.7%
500 to 600 kWh	10,615	11.3%	577	92.84	96.09	3.25	3.5%
600 to 700 kWh	7,391	7.9%	685	109.85	113.48	3.63	3.3%
700 to 800 kWh	4,874	5.2%	794	126.95	130.96	4.01	3.2%
800 to 900 kWh	3,216	3.4%	904	144.15	148.53	4.38	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	162.08	166.87	4.79	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	200.62	206.26	5.64	2.8%
1500 to 2000 kWh	615	0.7%	1,827	288.40	295.97	7.57	2.6%
2000 to 3000 kWh	213	0.2%	2,469	385.90	395.57	9.67	2.5%
>= 3000 kWh	24	0.0%	3,759	580.91	594.74	13.83	2.4%
Total	94,026	100.0%	491	79.39	82.34	2.95	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.00	5.28	1.28	32.0%
25 to 50 kWh	118	0.1%	41	7.99	9.34	1.35	16.9%
50 to 75 kWh	368	0.4%	64	11.03	12.43	1.40	12.7%
75 to 100 kWh	865	0.9%	88	14.26	15.73	1.47	10.3%
100 to 150 kWh	3,864	4.1%	125	19.16	20.72	1.56	8.1%
150 to 200 kWh	6,561	7.0%	170	25.24	26.90	1.66	6.6%
200 to 250 kWh	8,399	8.9%	218	31.59	33.37	1.78	5.6%
250 to 300 kWh	9,115	9.7%	264	37.69	39.58	1.89	5.0%
300 to 350 kWh	8,884	9.4%	310	43.82	45.83	2.01	4.6%
350 to 400 kWh	8,531	9.1%	357	50.12	52.23	2.11	4.2%
400 to 450 kWh	7,659	8.1%	404	56.37	58.60	2.23	4.0%
450 to 500 kWh	6,784	7.2%	450	62.41	64.75	2.34	3.7%
500 to 600 kWh	10,621	11.3%	517	71.40	73.90	2.50	3.5%
600 to 700 kWh	7,398	7.9%	609	83.67	86.40	2.73	3.3%
700 to 800 kWh	4,879	5.2%	700	95.74	98.69	2.95	3.1%
800 to 900 kWh	3,219	3.4%	789	107.45	110.61	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	118.75	122.11	3.36	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	147.89	151.77	3.88	2.6%
1500 to 2000 kWh	618	0.7%	1,560	209.81	214.82	5.01	2.4%
2000 to 3000 kWh	215	0.2%	2,174	290.84	297.30	6.46	2.2%
>= 3000 kWh	24	0.0%	3,342	445.60	454.85	9.25	2.1%
Total	94,116	100.0%	440	61.05	63.37	2.31	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.87	5.15	1.28	33.1%
25 to 50 kWh	118	0.1%	39	8.07	9.43	1.36	16.9%
50 to 75 kWh	368	0.4%	64	11.85	13.29	1.44	12.2%
75 to 100 kWh	865	0.9%	90	15.45	16.96	1.51	9.8%
100 to 150 kWh	3,864	4.1%	128	21.05	22.68	1.63	7.7%
150 to 200 kWh	6,561	7.0%	176	28.12	29.89	1.77	6.3%
200 to 250 kWh	8,399	8.9%	226	35.27	37.19	1.92	5.4%
250 to 300 kWh	9,115	9.7%	275	42.47	44.53	2.06	4.9%
300 to 350 kWh	8,884	9.4%	325	49.74	51.95	2.21	4.4%
350 to 400 kWh	8,531	9.1%	374	56.94	59.30	2.36	4.1%
400 to 450 kWh	7,659	8.1%	425	64.28	66.79	2.51	3.9%
450 to 500 kWh	6,784	7.2%	475	71.58	74.24	2.66	3.7%
500 to 600 kWh	10,621	11.3%	547	82.12	85.00	2.88	3.5%
600 to 700 kWh	7,398	7.9%	647	96.77	99.94	3.17	3.3%
700 to 800 kWh	4,879	5.2%	747	111.35	114.83	3.48	3.1%
800 to 900 kWh	3,219	3.4%	846	125.82	129.59	3.77	3.0%
900 to 1000 kWh	2,143	2.3%	946	140.43	144.51	4.08	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	174.26	179.02	4.76	2.7%
1500 to 2000 kWh	618	0.7%	1,694	249.12	255.41	6.29	2.5%
2000 to 3000 kWh	215	0.2%	2,322	338.43	346.49	8.06	2.4%
>= 3000 kWh	24	0.0%	3,550	513.25	524.79	11.54	2.2%
Total	94,116	100.0%	465	70.23	72.87	2.63	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.79	5.07	1.28	33.8%
25 to 50 kWh	249	0.2%	38	8.39	9.77	1.38	16.4%
50 to 75 kWh	849	0.8%	65	12.55	14.02	1.47	11.7%
75 to 100 kWh	2,150	2.0%	90	16.47	18.03	1.56	9.5%
100 to 150 kWh	8,824	8.3%	127	22.31	24.00	1.69	7.6%
150 to 200 kWh	12,174	11.5%	175	29.74	31.59	1.85	6.2%
200 to 250 kWh	13,075	12.3%	223	37.24	39.26	2.02	5.4%
250 to 300 kWh	12,355	11.6%	272	44.94	47.12	2.18	4.9%
300 to 350 kWh	10,917	10.3%	322	52.64	55.00	2.36	4.5%
350 to 400 kWh	9,213	8.7%	372	60.47	63.00	2.53	4.2%
400 to 450 kWh	7,475	7.0%	420	67.95	70.64	2.69	4.0%
450 to 500 kWh	6,087	5.7%	472	76.04	78.91	2.87	3.8%
500 to 600 kWh	8,640	8.1%	545	87.54	90.67	3.13	3.6%
600 to 700 kWh	5,224	4.9%	643	102.76	106.22	3.46	3.4%
700 to 800 kWh	3,171	3.0%	747	118.85	122.66	3.81	3.2%
800 to 900 kWh	1,972	1.9%	846	134.40	138.56	4.16	3.1%
900 to 1000 kWh	1,189	1.1%	954	151.21	155.73	4.52	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	189.41	194.78	5.37	2.8%
1500 to 2000 kWh	327	0.3%	1,723	270.67	277.82	7.15	2.6%
2000 to 3000 kWh	106	0.1%	2,451	381.93	391.49	9.56	2.5%
>= 3000 kWh	21	0.0%	3,538	545.17	558.19	13.02	2.4%
Total	106,155	100.0%	370	60.20	62.72	2.52	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.57	5.86	1.29	28.2%
25 to 50 kWh	265	0.2%	43	8.28	9.64	1.36	16.4%
50 to 75 kWh	849	0.8%	64	11.10	12.50	1.40	12.6%
75 to 100 kWh	2,154	2.0%	88	14.25	15.72	1.47	10.3%
100 to 150 kWh	8,830	8.3%	128	19.58	21.14	1.56	8.0%
150 to 200 kWh	12,179	11.5%	177	26.10	27.78	1.68	6.4%
200 to 250 kWh	13,085	12.3%	227	32.77	34.57	1.80	5.5%
250 to 300 kWh	12,360	11.6%	278	39.52	41.44	1.92	4.9%
300 to 350 kWh	10,920	10.3%	327	46.15	48.20	2.05	4.4%
350 to 400 kWh	9,220	8.7%	376	52.68	54.85	2.17	4.1%
400 to 450 kWh	7,480	7.0%	428	59.59	61.88	2.29	3.8%
450 to 500 kWh	6,090	5.7%	477	66.07	68.47	2.40	3.6%
500 to 600 kWh	8,643	8.1%	547	75.42	78.00	2.58	3.4%
600 to 700 kWh	5,227	4.9%	648	88.83	91.65	2.82	3.2%
700 to 800 kWh	3,177	3.0%	746	101.76	104.81	3.05	3.0%
800 to 900 kWh	1,974	1.9%	844	114.78	118.07	3.29	2.9%
900 to 1000 kWh	1,191	1.1%	941	127.70	131.22	3.52	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	154.84	158.85	4.01	2.6%
1500 to 2000 kWh	327	0.3%	1,651	221.98	227.21	5.23	2.4%
2000 to 3000 kWh	106	0.1%	2,173	291.08	297.55	6.47	2.2%
>= 3000 kWh	21	0.0%	3,310	441.44	450.63	9.19	2.1%
Total	106,257	100.0%	372	52.07	54.22	2.15	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.19	5.47	1.28	30.5%
25 to 50 kWh	265	0.2%	41	8.34	9.70	1.36	16.3%
50 to 75 kWh	849	0.8%	65	11.83	13.26	1.43	12.1%
75 to 100 kWh	2,154	2.0%	89	15.36	16.87	1.51	9.8%
100 to 150 kWh	8,830	8.3%	128	20.95	22.57	1.62	7.7%
150 to 200 kWh	12,179	11.5%	176	27.92	29.69	1.77	6.3%
200 to 250 kWh	13,085	12.3%	225	35.01	36.92	1.91	5.5%
250 to 300 kWh	12,360	11.6%	275	42.23	44.28	2.05	4.9%
300 to 350 kWh	10,920	10.3%	325	49.40	51.60	2.20	4.5%
350 to 400 kWh	9,220	8.7%	374	56.58	58.92	2.34	4.1%
400 to 450 kWh	7,480	7.0%	424	63.77	66.26	2.49	3.9%
450 to 500 kWh	6,090	5.7%	474	71.05	73.69	2.64	3.7%
500 to 600 kWh	8,643	8.1%	546	81.48	84.34	2.86	3.5%
600 to 700 kWh	5,227	4.9%	646	95.79	98.93	3.14	3.3%
700 to 800 kWh	3,177	3.0%	746	110.30	113.74	3.44	3.1%
800 to 900 kWh	1,974	1.9%	845	124.60	128.32	3.72	3.0%
900 to 1000 kWh	1,191	1.1%	948	139.46	143.48	4.02	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	172.13	176.82	4.69	2.7%
1500 to 2000 kWh	327	0.3%	1,687	246.35	252.54	6.19	2.5%
2000 to 3000 kWh	106	0.1%	2,312	336.58	344.59	8.01	2.4%
>= 3000 kWh	21	0.0%	3,424	493.31	504.41	11.10	2.3%
Total	106,257	100.0%	371	56.13	58.47	2.34	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.72	6.02	1.30	27.5%
25 to 50 kWh	1	0.4%	10	4.23	5.52	1.29	30.5%
50 to 75 kWh	3	1.1%	60	11.70	13.16	1.46	12.5%
75 to 100 kWh	2	0.7%	114	20.29	21.93	1.64	8.1%
100 to 150 kWh	4	1.4%	130	23.10	24.81	1.71	7.4%
150 to 200 kWh	14	5.0%	177	30.24	32.10	1.86	6.2%
200 to 250 kWh	12	4.3%	225	37.89	39.93	2.04	5.4%
250 to 300 kWh	7	2.5%	254	41.72	43.83	2.11	5.1%
300 to 350 kWh	16	5.7%	328	54.13	56.53	2.40	4.4%
350 to 400 kWh	12	4.3%	368	60.03	62.55	2.52	4.2%
400 to 450 kWh	12	4.3%	468	76.48	79.38	2.90	3.8%
450 to 500 kWh	16	5.7%	557	90.58	93.79	3.21	3.5%
500 to 600 kWh	44	15.6%	622	101.17	104.64	3.47	3.4%
600 to 700 kWh	32	11.3%	766	123.54	127.49	3.95	3.2%
700 to 800 kWh	26	9.2%	845	135.85	140.08	4.23	3.1%
800 to 900 kWh	17	6.0%	1,085	174.06	179.14	5.08	2.9%
900 to 1000 kWh	17	6.0%	1,160	185.82	191.17	5.35	2.9%
1000 to 1500 kWh	35	12.4%	1,454	231.63	237.98	6.35	2.7%
1500 to 2000 kWh	7	2.5%	1,999	317.45	325.71	8.26	2.6%
2000 to 3000 kWh	1	0.4%	2,829	453.00	464.39	11.39	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.11	125.00	3.90	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.94	5.22	1.28	32.5%
25 to 50 kWh	1	0.4%	56	9.84	11.23	1.39	14.1%
50 to 75 kWh	3	1.1%	70	11.86	13.28	1.42	12.0%
75 to 100 kWh	2	0.7%	72	12.12	13.55	1.43	11.8%
100 to 150 kWh	4	1.4%	111	17.21	18.73	1.52	8.8%
150 to 200 kWh	14	4.9%	176	26.00	27.67	1.67	6.4%
200 to 250 kWh	12	4.2%	227	32.70	34.50	1.80	5.5%
250 to 300 kWh	7	2.5%	298	42.12	44.09	1.97	4.7%
300 to 350 kWh	16	5.7%	320	45.25	47.28	2.03	4.5%
350 to 400 kWh	12	4.2%	370	51.56	53.70	2.14	4.2%
400 to 450 kWh	13	4.6%	384	53.60	55.78	2.18	4.1%
450 to 500 kWh	16	5.7%	396	55.14	57.35	2.21	4.0%
500 to 600 kWh	44	15.5%	477	66.03	68.43	2.40	3.6%
600 to 700 kWh	32	11.3%	530	73.08	75.62	2.54	3.5%
700 to 800 kWh	26	9.2%	661	90.41	93.26	2.85	3.2%
800 to 900 kWh	17	6.0%	612	84.12	86.86	2.74	3.3%
900 to 1000 kWh	17	6.0%	746	101.75	104.81	3.06	3.0%
1000 to 1500 kWh	35	12.4%	921	125.06	128.53	3.47	2.8%
1500 to 2000 kWh	7	2.5%	1,429	192.57	197.27	4.70	2.4%
2000 to 3000 kWh	1	0.4%	1,990	267.08	273.13	6.05	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.76	76.30	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.33	5.62	1.29	29.8%
25 to 50 kWh	1	0.4%	33	7.04	8.37	1.33	18.9%
50 to 75 kWh	3	1.1%	65	11.78	13.22	1.44	12.2%
75 to 100 kWh	2	0.7%	93	16.21	17.74	1.53	9.4%
100 to 150 kWh	4	1.4%	120	20.16	21.77	1.61	8.0%
150 to 200 kWh	14	4.9%	177	28.12	29.89	1.77	6.3%
200 to 250 kWh	12	4.2%	226	35.30	37.21	1.91	5.4%
250 to 300 kWh	7	2.5%	276	41.92	43.96	2.04	4.9%
300 to 350 kWh	16	5.7%	324	49.69	51.90	2.21	4.4%
350 to 400 kWh	12	4.2%	369	55.80	58.13	2.33	4.2%
400 to 450 kWh	13	4.6%	426	64.96	67.50	2.54	3.9%
450 to 500 kWh	16	5.7%	477	72.95	75.67	2.72	3.7%
500 to 600 kWh	44	15.5%	550	83.63	86.57	2.94	3.5%
600 to 700 kWh	32	11.3%	648	98.31	101.55	3.24	3.3%
700 to 800 kWh	26	9.2%	753	113.28	116.82	3.54	3.1%
800 to 900 kWh	17	6.0%	849	129.09	133.00	3.91	3.0%
900 to 1000 kWh	17	6.0%	953	143.79	147.99	4.20	2.9%
1000 to 1500 kWh	35	12.4%	1,191	179.11	184.05	4.94	2.8%
1500 to 2000 kWh	7	2.5%	1,714	255.01	261.49	6.48	2.5%
2000 to 3000 kWh	1	0.4%	2,409	360.04	368.76	8.72	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	97.47	100.69	3.22	3.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.95	5.24	1.29	32.7%
25 to 50 kWh	12	0.8%	32	7.47	8.83	1.36	18.2%
50 to 75 kWh	13	0.9%	66	12.81	14.29	1.48	11.6%
75 to 100 kWh	11	0.7%	80	14.98	16.50	1.52	10.1%
100 to 150 kWh	26	1.7%	114	20.53	22.14	1.61	7.8%
150 to 200 kWh	38	2.5%	162	27.70	29.51	1.81	6.5%
200 to 250 kWh	45	3.0%	192	32.55	34.46	1.91	5.9%
250 to 300 kWh	47	3.1%	268	44.35	46.53	2.18	4.9%
300 to 350 kWh	56	3.7%	294	48.47	50.74	2.27	4.7%
350 to 400 kWh	82	5.5%	367	60.03	62.55	2.52	4.2%
400 to 450 kWh	84	5.6%	418	67.80	70.49	2.69	4.0%
450 to 500 kWh	72	4.8%	465	75.46	78.33	2.87	3.8%
500 to 600 kWh	192	12.8%	524	84.65	87.72	3.07	3.6%
600 to 700 kWh	163	10.8%	649	104.17	107.67	3.50	3.4%
700 to 800 kWh	147	9.8%	727	116.57	120.35	3.78	3.2%
800 to 900 kWh	122	8.1%	854	136.49	140.71	4.22	3.1%
900 to 1000 kWh	100	6.7%	933	148.78	153.27	4.49	3.0%
1000 to 1500 kWh	201	13.4%	1,190	189.38	194.78	5.40	2.9%
1500 to 2000 kWh	52	3.5%	1,755	277.30	284.63	7.33	2.6%
2000 to 3000 kWh	17	1.1%	2,219	348.17	357.03	8.86	2.5%
>= 3000 kWh	1	0.1%	4,192	654.38	669.96	15.58	2.4%
Total	1,503	100.0%	686	110.02	113.65	3.63	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	12	0.8%	39	7.73	9.08	1.35	17.5%
50 to 75 kWh	13	0.9%	61	10.60	12.00	1.40	13.2%
75 to 100 kWh	11	0.7%	100	15.70	17.19	1.49	9.5%
100 to 150 kWh	26	1.7%	133	20.19	21.75	1.56	7.7%
150 to 200 kWh	38	2.5%	191	27.89	29.60	1.71	6.1%
200 to 250 kWh	45	3.0%	256	36.53	38.40	1.87	5.1%
250 to 300 kWh	47	3.1%	275	38.99	40.90	1.91	4.9%
300 to 350 kWh	58	3.8%	353	49.50	51.60	2.10	4.2%
350 to 400 kWh	82	5.4%	381	53.17	55.34	2.17	4.1%
400 to 450 kWh	84	5.6%	430	59.63	61.91	2.28	3.8%
450 to 500 kWh	73	4.8%	481	66.55	68.97	2.42	3.6%
500 to 600 kWh	193	12.8%	571	78.53	81.16	2.63	3.3%
600 to 700 kWh	164	10.9%	657	89.83	92.67	2.84	3.2%
700 to 800 kWh	147	9.7%	767	104.67	107.78	3.11	3.0%
800 to 900 kWh	122	8.1%	838	113.96	117.23	3.27	2.9%
900 to 1000 kWh	100	6.6%	961	130.25	133.81	3.56	2.7%
1000 to 1500 kWh	202	13.4%	1,176	158.76	162.85	4.09	2.6%
1500 to 2000 kWh	52	3.4%	1,637	219.80	224.98	5.18	2.4%
2000 to 3000 kWh	17	1.1%	2,431	324.81	331.89	7.08	2.2%
>= 3000 kWh	1	0.1%	4,340	579.42	591.13	11.71	2.0%
Total	1,509	100.0%	701	95.73	98.67	2.94	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.05	5.33	1.28	31.6%
25 to 50 kWh	12	0.8%	36	7.60	8.95	1.35	17.8%
50 to 75 kWh	13	0.9%	64	11.71	13.15	1.44	12.3%
75 to 100 kWh	11	0.7%	90	15.34	16.84	1.50	9.8%
100 to 150 kWh	26	1.7%	123	20.36	21.95	1.59	7.8%
150 to 200 kWh	38	2.5%	176	27.80	29.55	1.75	6.3%
200 to 250 kWh	45	3.0%	224	34.54	36.43	1.89	5.5%
250 to 300 kWh	47	3.1%	271	41.67	43.71	2.04	4.9%
300 to 350 kWh	58	3.8%	324	48.99	51.17	2.18	4.4%
350 to 400 kWh	82	5.4%	374	56.60	58.95	2.35	4.2%
400 to 450 kWh	84	5.6%	424	63.72	66.21	2.49	3.9%
450 to 500 kWh	73	4.8%	473	71.01	73.65	2.64	3.7%
500 to 600 kWh	193	12.8%	548	81.59	84.44	2.85	3.5%
600 to 700 kWh	164	10.9%	653	97.00	100.17	3.17	3.3%
700 to 800 kWh	147	9.7%	747	110.63	114.08	3.45	3.1%
800 to 900 kWh	122	8.1%	846	125.26	129.01	3.75	3.0%
900 to 1000 kWh	100	6.6%	947	139.51	143.54	4.03	2.9%
1000 to 1500 kWh	202	13.4%	1,183	174.07	178.81	4.74	2.7%
1500 to 2000 kWh	52	3.4%	1,696	248.73	255.00	6.27	2.5%
2000 to 3000 kWh	17	1.1%	2,325	336.49	344.46	7.97	2.4%
>= 3000 kWh	1	0.1%	4,266	616.90	630.55	13.65	2.2%
Total	1,509	100.0%	693	102.85	106.14	3.29	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.79	5.07	1.28	33.8%
25 to 50 kWh	52	0.1%	39	8.51	9.89	1.38	16.2%
50 to 75 kWh	102	0.2%	64	12.44	13.90	1.46	11.7%
75 to 100 kWh	325	0.7%	90	16.45	18.01	1.56	9.5%
100 to 150 kWh	1,745	3.8%	128	22.53	24.23	1.70	7.5%
150 to 200 kWh	3,503	7.7%	176	29.99	31.84	1.85	6.2%
200 to 250 kWh	4,929	10.9%	226	37.97	40.01	2.04	5.4%
250 to 300 kWh	5,590	12.3%	277	45.98	48.20	2.22	4.8%
300 to 350 kWh	5,361	11.8%	329	54.18	56.58	2.40	4.4%
350 to 400 kWh	4,853	10.7%	383	62.59	65.18	2.59	4.1%
400 to 450 kWh	4,035	8.9%	435	70.76	73.53	2.77	3.9%
450 to 500 kWh	3,153	6.9%	487	78.97	81.92	2.95	3.7%
500 to 600 kWh	4,263	9.4%	560	90.46	93.66	3.20	3.5%
600 to 700 kWh	2,600	5.7%	653	104.92	108.44	3.52	3.4%
700 to 800 kWh	1,470	3.2%	734	117.63	121.43	3.80	3.2%
800 to 900 kWh	938	2.1%	826	132.02	136.14	4.12	3.1%
900 to 1000 kWh	632	1.4%	909	145.07	149.48	4.41	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	178.54	183.69	5.15	2.9%
1500 to 2000 kWh	331	0.7%	1,618	255.66	262.51	6.85	2.7%
2000 to 3000 kWh	123	0.3%	2,217	348.21	357.08	8.87	2.5%
>= 3000 kWh	16	0.0%	13,723	2,388.71	2,448.09	59.38	2.5%
Total	45,406	100.0%	430	70.05	72.80	2.75	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.11	5.39	1.28	31.1%
25 to 50 kWh	53	0.1%	42	8.05	9.41	1.36	16.9%
50 to 75 kWh	103	0.2%	65	11.18	12.58	1.40	12.5%
75 to 100 kWh	325	0.7%	89	14.36	15.83	1.47	10.2%
100 to 150 kWh	1,746	3.8%	130	19.79	21.36	1.57	7.9%
150 to 200 kWh	3,509	7.7%	178	26.31	27.99	1.68	6.4%
200 to 250 kWh	4,932	10.9%	226	32.61	34.41	1.80	5.5%
250 to 300 kWh	5,591	12.3%	273	38.91	40.82	1.91	4.9%
300 to 350 kWh	5,365	11.8%	320	45.12	47.14	2.02	4.5%
350 to 400 kWh	4,853	10.7%	367	51.33	53.47	2.14	4.2%
400 to 450 kWh	4,036	8.9%	412	57.43	59.68	2.25	3.9%
450 to 500 kWh	3,156	6.9%	461	63.88	66.24	2.36	3.7%
500 to 600 kWh	4,266	9.4%	531	73.20	75.73	2.53	3.5%
600 to 700 kWh	2,602	5.7%	640	87.66	90.46	2.80	3.2%
700 to 800 kWh	1,472	3.2%	759	103.55	106.63	3.08	3.0%
800 to 900 kWh	938	2.1%	865	117.63	120.98	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	133.37	136.99	3.62	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	168.41	172.67	4.26	2.5%
1500 to 2000 kWh	332	0.7%	1,786	239.93	245.48	5.55	2.3%
2000 to 3000 kWh	123	0.3%	2,421	323.93	331.00	7.07	2.2%
>= 3000 kWh	16	0.0%	3,783	505.01	515.37	10.36	2.1%
Total	45,439	100.0%	424	59.01	61.29	2.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.95	5.23	1.28	32.4%
25 to 50 kWh	53	0.1%	40	8.26	9.63	1.37	16.6%
50 to 75 kWh	103	0.2%	64	11.81	13.24	1.43	12.1%
75 to 100 kWh	325	0.7%	89	15.41	16.92	1.51	9.8%
100 to 150 kWh	1,746	3.8%	129	21.17	22.79	1.62	7.7%
150 to 200 kWh	3,509	7.7%	177	28.15	29.92	1.77	6.3%
200 to 250 kWh	4,932	10.9%	226	35.29	37.21	1.92	5.4%
250 to 300 kWh	5,591	12.3%	275	42.45	44.51	2.06	4.9%
300 to 350 kWh	5,365	11.8%	325	49.65	51.86	2.21	4.5%
350 to 400 kWh	4,853	10.7%	375	56.96	59.33	2.37	4.2%
400 to 450 kWh	4,036	8.9%	424	64.10	66.60	2.50	3.9%
450 to 500 kWh	3,156	6.9%	474	71.43	74.08	2.65	3.7%
500 to 600 kWh	4,266	9.4%	546	81.83	84.70	2.87	3.5%
600 to 700 kWh	2,602	5.7%	646	96.29	99.45	3.16	3.3%
700 to 800 kWh	1,472	3.2%	747	110.59	114.03	3.44	3.1%
800 to 900 kWh	938	2.1%	845	124.83	128.56	3.73	3.0%
900 to 1000 kWh	635	1.4%	946	139.22	143.23	4.01	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.48	178.19	4.71	2.7%
1500 to 2000 kWh	332	0.7%	1,702	247.79	254.00	6.21	2.5%
2000 to 3000 kWh	123	0.3%	2,319	336.06	344.03	7.97	2.4%
>= 3000 kWh	16	0.0%	8,753	1,446.86	1,481.73	34.87	2.4%
Total	45,439	100.0%	427	64.53	67.05	2.51	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.40	4.67	1.27	37.4%
25 to 50 kWh	51	0.1%	39	8.54	9.92	1.38	16.2%
50 to 75 kWh	181	0.5%	64	12.48	13.95	1.47	11.8%
75 to 100 kWh	490	1.4%	88	16.14	17.69	1.55	9.6%
100 to 150 kWh	2,592	7.3%	124	21.85	23.53	1.68	7.7%
150 to 200 kWh	4,528	12.7%	168	28.70	30.53	1.83	6.4%
200 to 250 kWh	5,489	15.4%	214	36.02	38.02	2.00	5.6%
250 to 300 kWh	5,252	14.8%	262	43.54	45.70	2.16	5.0%
300 to 350 kWh	4,261	12.0%	310	50.99	53.31	2.32	4.5%
350 to 400 kWh	3,335	9.4%	359	58.58	61.08	2.50	4.3%
400 to 450 kWh	2,480	7.0%	403	65.54	68.18	2.64	4.0%
450 to 500 kWh	1,731	4.9%	455	73.69	76.51	2.82	3.8%
500 to 600 kWh	2,225	6.3%	514	82.89	85.92	3.03	3.7%
600 to 700 kWh	1,192	3.4%	610	97.86	101.22	3.36	3.4%
700 to 800 kWh	693	1.9%	695	111.07	114.72	3.65	3.3%
800 to 900 kWh	408	1.1%	783	124.81	128.76	3.95	3.2%
900 to 1000 kWh	219	0.6%	853	135.68	139.86	4.18	3.1%
1000 to 1500 kWh	335	0.9%	1,059	167.46	172.34	4.88	2.9%
1500 to 2000 kWh	52	0.1%	1,525	239.76	246.23	6.47	2.7%
2000 to 3000 kWh	19	0.1%	2,094	328.05	336.45	8.40	2.6%
>= 3000 kWh	1	0.0%	3,708	558.55	571.56	13.01	2.3%
Total	35,550	100.0%	319	52.33	54.69	2.35	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.16	5.44	1.28	30.8%
25 to 50 kWh	51	0.1%	44	8.32	9.67	1.35	16.2%
50 to 75 kWh	181	0.5%	66	11.34	12.75	1.41	12.4%
75 to 100 kWh	490	1.4%	91	14.70	16.17	1.47	10.0%
100 to 150 kWh	2,593	7.3%	134	20.37	21.95	1.58	7.8%
150 to 200 kWh	4,528	12.7%	185	27.15	28.85	1.70	6.3%
200 to 250 kWh	5,490	15.4%	237	34.07	35.90	1.83	5.4%
250 to 300 kWh	5,253	14.8%	286	40.71	42.65	1.94	4.8%
300 to 350 kWh	4,261	12.0%	338	47.59	49.66	2.07	4.3%
350 to 400 kWh	3,337	9.4%	389	54.36	56.55	2.19	4.0%
400 to 450 kWh	2,480	7.0%	443	61.55	63.88	2.33	3.8%
450 to 500 kWh	1,733	4.9%	492	68.05	70.49	2.44	3.6%
500 to 600 kWh	2,228	6.3%	576	79.16	81.81	2.65	3.3%
600 to 700 kWh	1,194	3.4%	682	93.31	96.21	2.90	3.1%
700 to 800 kWh	694	2.0%	800	108.97	112.15	3.18	2.9%
800 to 900 kWh	408	1.1%	909	123.55	127.01	3.46	2.8%
900 to 1000 kWh	219	0.6%	1,042	141.16	144.93	3.77	2.7%
1000 to 1500 kWh	336	0.9%	1,279	172.67	177.01	4.34	2.5%
1500 to 2000 kWh	55	0.2%	1,782	239.37	244.92	5.55	2.3%
2000 to 3000 kWh	19	0.1%	2,449	327.59	334.72	7.13	2.2%
>= 3000 kWh	1	0.0%	3,336	445.89	455.18	9.29	2.1%
Total	35,567	100.0%	353	49.59	51.70	2.11	4.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.79	5.06	1.27	33.5%
25 to 50 kWh	51	0.1%	41	8.43	9.80	1.37	16.3%
50 to 75 kWh	181	0.5%	65	11.91	13.35	1.44	12.1%
75 to 100 kWh	490	1.4%	90	15.42	16.93	1.51	9.8%
100 to 150 kWh	2,593	7.3%	129	21.11	22.74	1.63	7.7%
150 to 200 kWh	4,528	12.7%	176	27.93	29.69	1.76	6.3%
200 to 250 kWh	5,490	15.4%	225	35.05	36.96	1.91	5.4%
250 to 300 kWh	5,253	14.8%	274	42.12	44.18	2.06	4.9%
300 to 350 kWh	4,261	12.0%	324	49.29	51.49	2.20	4.5%
350 to 400 kWh	3,337	9.4%	374	56.47	58.81	2.34	4.1%
400 to 450 kWh	2,480	7.0%	423	63.55	66.03	2.48	3.9%
450 to 500 kWh	1,733	4.9%	474	70.87	73.50	2.63	3.7%
500 to 600 kWh	2,228	6.3%	545	81.03	83.86	2.83	3.5%
600 to 700 kWh	1,194	3.4%	646	95.58	98.71	3.13	3.3%
700 to 800 kWh	694	2.0%	747	110.02	113.43	3.41	3.1%
800 to 900 kWh	408	1.1%	846	124.18	127.89	3.71	3.0%
900 to 1000 kWh	219	0.6%	947	138.42	142.40	3.98	2.9%
1000 to 1500 kWh	336	0.9%	1,169	170.06	174.67	4.61	2.7%
1500 to 2000 kWh	55	0.2%	1,655	239.57	245.57	6.00	2.5%
2000 to 3000 kWh	19	0.1%	2,270	327.82	335.59	7.77	2.4%
>= 3000 kWh	1	0.0%	3,522	502.22	513.37	11.15	2.2%
Total	35,567	100.0%	336	50.97	53.20	2.23	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.54	3.79	1.25	49.2%
25 to 50 kWh	1	0.4%	42	8.97	10.36	1.39	15.5%
50 to 75 kWh	4	1.7%	73	13.64	15.14	1.50	11.0%
75 to 100 kWh	2	0.8%	72	13.54	15.03	1.49	11.0%
100 to 150 kWh	4	1.7%	138	23.99	25.71	1.72	7.2%
150 to 200 kWh	4	1.7%	175	29.30	31.14	1.84	6.3%
200 to 250 kWh	6	2.5%	145	25.00	26.75	1.75	7.0%
250 to 300 kWh	3	1.3%	239	39.77	41.84	2.07	5.2%
300 to 350 kWh	6	2.5%	299	48.79	51.06	2.27	4.7%
350 to 400 kWh	6	2.5%	392	64.57	67.20	2.63	4.1%
400 to 450 kWh	11	4.6%	443	72.82	75.65	2.83	3.9%
450 to 500 kWh	7	2.9%	593	96.28	99.63	3.35	3.5%
500 to 600 kWh	20	8.4%	608	99.12	102.54	3.42	3.5%
600 to 700 kWh	19	8.0%	752	120.70	124.58	3.88	3.2%
700 to 800 kWh	27	11.3%	863	138.44	142.71	4.27	3.1%
800 to 900 kWh	26	10.9%	978	156.64	161.33	4.69	3.0%
900 to 1000 kWh	19	8.0%	1,093	173.88	178.93	5.05	2.9%
1000 to 1500 kWh	59	24.8%	1,444	229.63	235.94	6.31	2.7%
1500 to 2000 kWh	10	4.2%	1,842	293.55	301.31	7.76	2.6%
2000 to 3000 kWh	2	0.8%	3,046	481.69	493.60	11.91	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.46	153.98	4.52	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.07	4.33	1.26	41.0%
25 to 50 kWh	1	0.4%	51	9.24	10.61	1.37	14.8%
50 to 75 kWh	4	1.7%	51	9.31	10.69	1.38	14.8%
75 to 100 kWh	2	0.8%	105	16.34	17.84	1.50	9.2%
100 to 150 kWh	4	1.7%	122	18.68	20.22	1.54	8.2%
150 to 200 kWh	4	1.7%	182	26.47	28.15	1.68	6.3%
200 to 250 kWh	6	2.5%	319	45.01	47.03	2.02	4.5%
250 to 300 kWh	3	1.3%	326	45.74	47.77	2.03	4.4%
300 to 350 kWh	6	2.5%	352	49.42	51.52	2.10	4.2%
350 to 400 kWh	6	2.5%	358	50.32	52.44	2.12	4.2%
400 to 450 kWh	11	4.6%	416	57.51	59.75	2.24	3.9%
450 to 500 kWh	7	2.9%	371	52.03	54.18	2.15	4.1%
500 to 600 kWh	20	8.4%	482	66.69	69.11	2.42	3.6%
600 to 700 kWh	19	8.0%	553	76.13	78.72	2.59	3.4%
700 to 800 kWh	27	11.3%	631	86.56	89.34	2.78	3.2%
800 to 900 kWh	26	10.9%	723	98.48	101.47	2.99	3.0%
900 to 1000 kWh	19	8.0%	794	107.90	111.06	3.16	2.9%
1000 to 1500 kWh	59	24.8%	988	133.80	137.43	3.63	2.7%
1500 to 2000 kWh	10	4.2%	1,424	191.79	196.47	4.68	2.4%
2000 to 3000 kWh	2	0.8%	1,803	241.65	247.22	5.57	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.66	96.57	2.90	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.81	4.06	1.25	44.5%
25 to 50 kWh	1	0.4%	47	9.10	10.48	1.38	15.2%
50 to 75 kWh	4	1.7%	62	11.48	12.91	1.43	12.5%
75 to 100 kWh	2	0.8%	88	14.94	16.43	1.49	10.0%
100 to 150 kWh	4	1.7%	130	21.33	22.97	1.64	7.7%
150 to 200 kWh	4	1.7%	178	27.89	29.64	1.75	6.3%
200 to 250 kWh	6	2.5%	232	35.01	36.89	1.88	5.4%
250 to 300 kWh	3	1.3%	282	42.75	44.80	2.05	4.8%
300 to 350 kWh	6	2.5%	325	49.10	51.29	2.19	4.5%
350 to 400 kWh	6	2.5%	375	57.44	59.82	2.38	4.1%
400 to 450 kWh	11	4.6%	430	65.16	67.70	2.54	3.9%
450 to 500 kWh	7	2.9%	482	74.16	76.91	2.75	3.7%
500 to 600 kWh	20	8.4%	545	82.90	85.82	2.92	3.5%
600 to 700 kWh	19	8.0%	652	98.41	101.65	3.24	3.3%
700 to 800 kWh	27	11.3%	748	112.58	116.11	3.53	3.1%
800 to 900 kWh	26	10.9%	851	127.56	131.40	3.84	3.0%
900 to 1000 kWh	19	8.0%	943	140.89	144.99	4.10	2.9%
1000 to 1500 kWh	59	24.8%	1,217	181.92	186.89	4.97	2.7%
1500 to 2000 kWh	10	4.2%	1,633	242.67	248.89	6.22	2.6%
2000 to 3000 kWh	2	0.8%	2,424	361.67	370.41	8.74	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.62	125.33	3.71	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.62	4.89	1.27	35.1%
25 to 50 kWh	3	0.5%	48	10.00	11.41	1.41	14.1%
50 to 75 kWh	3	0.5%	62	12.01	13.47	1.46	12.2%
75 to 100 kWh	4	0.6%	89	16.22	17.77	1.55	9.6%
100 to 150 kWh	3	0.5%	94	16.95	18.52	1.57	9.3%
150 to 200 kWh	4	0.6%	180	30.68	32.55	1.87	6.1%
200 to 250 kWh	11	1.7%	198	33.44	35.37	1.93	5.8%
250 to 300 kWh	11	1.7%	222	36.99	39.00	2.01	5.4%
300 to 350 kWh	14	2.1%	293	48.11	50.37	2.26	4.7%
350 to 400 kWh	20	3.0%	358	58.76	61.25	2.49	4.2%
400 to 450 kWh	22	3.3%	367	59.85	62.36	2.51	4.2%
450 to 500 kWh	28	4.2%	435	70.27	73.02	2.75	3.9%
500 to 600 kWh	57	8.6%	507	82.04	85.05	3.01	3.7%
600 to 700 kWh	54	8.2%	599	96.45	99.78	3.33	3.5%
700 to 800 kWh	60	9.1%	667	107.21	110.78	3.57	3.3%
800 to 900 kWh	61	9.3%	771	123.74	127.69	3.95	3.2%
900 to 1000 kWh	58	8.8%	827	132.13	136.25	4.12	3.1%
1000 to 1500 kWh	171	25.9%	1,130	180.05	185.25	5.20	2.9%
1500 to 2000 kWh	50	7.6%	1,636	259.04	265.98	6.94	2.7%
2000 to 3000 kWh	15	2.3%	2,245	353.01	362.00	8.99	2.5%
>= 3000 kWh	2	0.3%	3,043	469.94	481.34	11.40	2.4%
Total	659	100.0%	833	133.15	137.30	4.15	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.87	5.14	1.27	32.8%
25 to 50 kWh	3	0.5%	26	5.99	7.31	1.32	22.0%
50 to 75 kWh	3	0.5%	69	11.62	13.03	1.41	12.1%
75 to 100 kWh	4	0.6%	85	13.75	15.20	1.45	10.5%
100 to 150 kWh	3	0.5%	162	23.91	25.55	1.64	6.9%
150 to 200 kWh	4	0.6%	194	28.22	29.94	1.72	6.1%
200 to 250 kWh	11	1.7%	257	36.80	38.67	1.87	5.1%
250 to 300 kWh	11	1.7%	333	46.80	48.85	2.05	4.4%
300 to 350 kWh	14	2.1%	359	50.16	52.27	2.11	4.2%
350 to 400 kWh	20	3.0%	393	54.58	56.77	2.19	4.0%
400 to 450 kWh	22	3.3%	477	66.02	68.43	2.41	3.7%
450 to 500 kWh	28	4.2%	522	71.99	74.50	2.51	3.5%
500 to 600 kWh	57	8.6%	606	83.13	85.85	2.72	3.3%
600 to 700 kWh	54	8.2%	700	95.77	98.72	2.95	3.1%
700 to 800 kWh	60	9.1%	828	112.59	115.84	3.25	2.9%
800 to 900 kWh	61	9.3%	924	125.46	128.94	3.48	2.8%
900 to 1000 kWh	58	8.8%	1,088	147.37	151.25	3.88	2.6%
1000 to 1500 kWh	171	25.9%	1,288	173.86	178.22	4.36	2.5%
1500 to 2000 kWh	50	7.6%	1,826	244.79	250.42	5.63	2.3%
2000 to 3000 kWh	15	2.3%	2,271	303.68	310.37	6.69	2.2%
>= 3000 kWh	2	0.3%	3,531	469.52	479.18	9.66	2.1%
Total	659	100.0%	972	131.77	135.36	3.59	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.74	5.02	1.28	34.2%
25 to 50 kWh	3	0.5%	37	8.00	9.36	1.36	17.0%
50 to 75 kWh	3	0.5%	65	11.81	13.25	1.44	12.2%
75 to 100 kWh	4	0.6%	87	14.98	16.48	1.50	10.0%
100 to 150 kWh	3	0.5%	128	20.43	22.03	1.60	7.8%
150 to 200 kWh	4	0.6%	187	29.45	31.25	1.80	6.1%
200 to 250 kWh	11	1.7%	228	35.12	37.02	1.90	5.4%
250 to 300 kWh	11	1.7%	277	41.90	43.93	2.03	4.8%
300 to 350 kWh	14	2.1%	326	49.14	51.32	2.18	4.4%
350 to 400 kWh	20	3.0%	376	56.68	59.03	2.35	4.1%
400 to 450 kWh	22	3.3%	422	62.93	65.40	2.47	3.9%
450 to 500 kWh	28	4.2%	478	71.13	73.76	2.63	3.7%
500 to 600 kWh	57	8.6%	557	82.59	85.45	2.86	3.5%
600 to 700 kWh	54	8.2%	649	96.11	99.25	3.14	3.3%
700 to 800 kWh	60	9.1%	747	109.90	113.31	3.41	3.1%
800 to 900 kWh	61	9.3%	848	124.60	128.32	3.72	3.0%
900 to 1000 kWh	58	8.8%	957	139.75	143.75	4.00	2.9%
1000 to 1500 kWh	171	25.9%	1,209	176.95	181.73	4.78	2.7%
1500 to 2000 kWh	50	7.6%	1,730	251.95	258.24	6.29	2.5%
2000 to 3000 kWh	15	2.3%	2,258	328.35	336.19	7.84	2.4%
>= 3000 kWh	2	0.3%	3,287	469.73	480.26	10.53	2.2%
Total	659	100.0%	902	132.46	136.33	3.87	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.05	6.32	1.27	25.1%
25 to 50 kWh	486	0.2%	38	9.71	11.09	1.38	14.2%
50 to 75 kWh	1,522	0.5%	65	14.04	15.51	1.47	10.5%
75 to 100 kWh	3,847	1.4%	90	18.02	19.58	1.56	8.7%
100 to 150 kWh	17,057	6.0%	128	24.09	25.79	1.70	7.1%
150 to 200 kWh	26,819	9.4%	176	31.76	33.62	1.86	5.9%
200 to 250 kWh	31,961	11.3%	225	39.61	41.65	2.04	5.2%
250 to 300 kWh	32,373	11.4%	275	47.73	49.95	2.22	4.7%
300 to 350 kWh	29,507	10.4%	327	55.96	58.35	2.39	4.3%
350 to 400 kWh	26,046	9.2%	379	64.26	66.84	2.58	4.0%
400 to 450 kWh	21,773	7.7%	430	72.42	75.18	2.76	3.8%
450 to 500 kWh	17,872	6.3%	484	81.04	83.99	2.95	3.6%
500 to 600 kWh	26,056	9.2%	558	92.96	96.17	3.21	3.5%
600 to 700 kWh	16,675	5.9%	661	109.48	113.05	3.57	3.3%
700 to 800 kWh	10,468	3.7%	763	125.82	129.75	3.93	3.1%
800 to 900 kWh	6,760	2.4%	868	142.51	146.81	4.30	3.0%
900 to 1000 kWh	4,376	1.5%	973	159.41	164.08	4.67	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	197.67	203.18	5.51	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	281.11	288.45	7.34	2.6%
2000 to 3000 kWh	496	0.2%	2,377	381.16	390.64	9.48	2.5%
>= 3000 kWh	65	0.0%	6,124	1,036.45	1,061.63	25.18	2.4%
Total	283,819	100.0%	417	70.41	73.12	2.71	3.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.57	6.85	1.28	23.0%
25 to 50 kWh	504	0.2%	43	9.53	10.88	1.35	14.2%
50 to 75 kWh	1,524	0.5%	65	12.51	13.92	1.41	11.3%
75 to 100 kWh	3,853	1.4%	89	15.79	17.26	1.47	9.3%
100 to 150 kWh	17,070	6.0%	128	21.19	22.75	1.56	7.4%
150 to 200 kWh	26,837	9.4%	177	27.78	29.46	1.68	6.0%
200 to 250 kWh	31,980	11.3%	226	34.47	36.27	1.80	5.2%
250 to 300 kWh	32,387	11.4%	274	41.01	42.93	1.92	4.7%
300 to 350 kWh	29,524	10.4%	322	47.51	49.55	2.04	4.3%
350 to 400 kWh	26,061	9.2%	370	53.96	56.11	2.15	4.0%
400 to 450 kWh	21,785	7.7%	419	60.55	62.82	2.27	3.7%
450 to 500 kWh	17,887	6.3%	465	66.86	69.24	2.38	3.6%
500 to 600 kWh	26,072	9.2%	535	76.30	78.85	2.55	3.3%
600 to 700 kWh	16,690	5.9%	632	89.45	92.24	2.79	3.1%
700 to 800 kWh	10,482	3.7%	730	102.74	105.76	3.02	2.9%
800 to 900 kWh	6,765	2.4%	824	115.41	118.66	3.25	2.8%
900 to 1000 kWh	4,382	1.5%	920	128.42	131.91	3.49	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	158.85	162.88	4.03	2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	227.16	232.40	5.24	2.3%
2000 to 3000 kWh	498	0.2%	2,255	308.44	315.12	6.68	2.2%
>= 3000 kWh	65	0.0%	3,461	471.23	480.81	9.58	2.0%
Total	284,068	100.0%	404	58.55	60.78	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.31	6.59	1.28	24.1%
25 to 50 kWh	504	0.2%	40	9.62	10.98	1.36	14.1%
50 to 75 kWh	1,524	0.5%	65	13.28	14.72	1.44	10.8%
75 to 100 kWh	3,853	1.4%	89	16.90	18.42	1.52	9.0%
100 to 150 kWh	17,070	6.0%	128	22.64	24.27	1.63	7.2%
150 to 200 kWh	26,837	9.4%	176	29.77	31.54	1.77	5.9%
200 to 250 kWh	31,980	11.3%	225	37.04	38.96	1.92	5.2%
250 to 300 kWh	32,387	11.4%	275	44.37	46.44	2.07	4.7%
300 to 350 kWh	29,524	10.4%	325	51.74	53.95	2.21	4.3%
350 to 400 kWh	26,061	9.2%	374	59.11	61.47	2.36	4.0%
400 to 450 kWh	21,785	7.7%	424	66.48	69.00	2.52	3.8%
450 to 500 kWh	17,887	6.3%	474	73.95	76.62	2.67	3.6%
500 to 600 kWh	26,072	9.2%	546	84.63	87.51	2.88	3.4%
600 to 700 kWh	16,690	5.9%	647	99.47	102.65	3.18	3.2%
700 to 800 kWh	10,482	3.7%	747	114.28	117.76	3.48	3.0%
800 to 900 kWh	6,765	2.4%	846	128.97	132.74	3.77	2.9%
900 to 1000 kWh	4,382	1.5%	947	143.92	148.00	4.08	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	178.27	183.04	4.77	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	254.15	260.44	6.29	2.5%
2000 to 3000 kWh	498	0.2%	2,316	344.83	352.91	8.08	2.3%
>= 3000 kWh	65	0.0%	4,793	753.84	771.22	17.38	2.3%
Total	284,068	100.0%	411	64.48	66.96	2.47	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.03	6.31	1.28	25.4%
25 to 50 kWh	169	0.1%	37	9.60	10.98	1.38	14.4%
50 to 75 kWh	469	0.3%	65	14.10	15.58	1.48	10.5%
75 to 100 kWh	1,188	0.9%	90	18.14	19.70	1.56	8.6%
100 to 150 kWh	5,604	4.0%	130	24.51	26.22	1.71	7.0%
150 to 200 kWh	10,057	7.2%	180	32.52	34.41	1.89	5.8%
200 to 250 kWh	13,323	9.6%	231	40.64	42.70	2.06	5.1%
250 to 300 kWh	14,698	10.5%	283	48.99	51.24	2.25	4.6%
300 to 350 kWh	14,237	10.2%	336	57.51	59.95	2.44	4.2%
350 to 400 kWh	13,378	9.6%	388	65.94	68.55	2.61	4.0%
400 to 450 kWh	11,689	8.4%	442	74.48	77.28	2.80	3.8%
450 to 500 kWh	9,931	7.1%	496	83.15	86.15	3.00	3.6%
500 to 600 kWh	14,878	10.7%	572	95.39	98.66	3.27	3.4%
600 to 700 kWh	9,991	7.2%	677	112.16	115.80	3.64	3.2%
700 to 800 kWh	6,344	4.5%	780	128.75	132.75	4.00	3.1%
800 to 900 kWh	4,154	3.0%	886	145.73	150.11	4.38	3.0%
900 to 1000 kWh	2,774	2.0%	993	162.90	167.66	4.76	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	200.26	205.84	5.58	2.8%
1500 to 2000 kWh	946	0.7%	1,754	284.25	291.67	7.42	2.6%
2000 to 3000 kWh	336	0.2%	2,377	381.52	391.01	9.49	2.5%
>= 3000 kWh	40	0.0%	7,745	1,336.08	1,368.78	32.70	2.4%
Total	139,432	100.0%	471	79.23	82.15	2.91	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.31	6.58	1.27	23.9%
25 to 50 kWh	171	0.1%	41	9.35	10.70	1.35	14.4%
50 to 75 kWh	471	0.3%	64	12.46	13.87	1.41	11.3%
75 to 100 kWh	1,190	0.9%	88	15.75	17.22	1.47	9.3%
100 to 150 kWh	5,610	4.0%	126	20.92	22.47	1.55	7.4%
150 to 200 kWh	10,070	7.2%	173	27.28	28.95	1.67	6.1%
200 to 250 kWh	13,331	9.6%	221	33.75	35.54	1.79	5.3%
250 to 300 kWh	14,706	10.5%	267	40.06	41.96	1.90	4.7%
300 to 350 kWh	14,249	10.2%	314	46.32	48.34	2.02	4.4%
350 to 400 kWh	13,384	9.6%	361	52.68	54.81	2.13	4.0%
400 to 450 kWh	11,695	8.4%	407	58.97	61.21	2.24	3.8%
450 to 500 kWh	9,940	7.1%	453	65.22	67.58	2.36	3.6%
500 to 600 kWh	14,887	10.7%	521	74.43	76.95	2.52	3.4%
600 to 700 kWh	10,000	7.2%	617	87.45	90.20	2.75	3.1%
700 to 800 kWh	6,351	4.6%	714	100.53	103.51	2.98	3.0%
800 to 900 kWh	4,157	3.0%	806	112.95	116.16	3.21	2.8%
900 to 1000 kWh	2,778	2.0%	899	125.51	128.94	3.43	2.7%
1000 to 1500 kWh	5,153	3.7%	1,134	157.32	161.32	4.00	2.5%
1500 to 2000 kWh	950	0.7%	1,639	225.56	230.77	5.21	2.3%
2000 to 3000 kWh	338	0.2%	2,264	309.64	316.34	6.70	2.2%
>= 3000 kWh	40	0.0%	3,518	479.06	488.78	9.72	2.0%
Total	139,555	100.0%	435	62.69	65.00	2.31	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.17	6.44	1.27	24.6%
25 to 50 kWh	171	0.1%	39	9.48	10.84	1.36	14.3%
50 to 75 kWh	471	0.3%	64	13.28	14.72	1.44	10.8%
75 to 100 kWh	1,190	0.9%	89	16.95	18.46	1.51	8.9%
100 to 150 kWh	5,610	4.0%	128	22.71	24.35	1.64	7.2%
150 to 200 kWh	10,070	7.2%	177	29.90	31.68	1.78	6.0%
200 to 250 kWh	13,331	9.6%	226	37.20	39.12	1.92	5.2%
250 to 300 kWh	14,706	10.5%	275	44.53	46.60	2.07	4.6%
300 to 350 kWh	14,249	10.2%	325	51.92	54.14	2.22	4.3%
350 to 400 kWh	13,384	9.6%	374	59.31	61.68	2.37	4.0%
400 to 450 kWh	11,695	8.4%	424	66.73	69.25	2.52	3.8%
450 to 500 kWh	9,940	7.1%	474	74.19	76.86	2.67	3.6%
500 to 600 kWh	14,887	10.7%	547	84.91	87.81	2.90	3.4%
600 to 700 kWh	10,000	7.2%	647	99.82	103.01	3.19	3.2%
700 to 800 kWh	6,351	4.6%	747	114.64	118.14	3.50	3.1%
800 to 900 kWh	4,157	3.0%	846	129.36	133.15	3.79	2.9%
900 to 1000 kWh	2,778	2.0%	946	144.22	148.31	4.09	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	178.80	183.59	4.79	2.7%
1500 to 2000 kWh	950	0.7%	1,697	254.92	261.23	6.31	2.5%
2000 to 3000 kWh	338	0.2%	2,321	345.59	353.69	8.10	2.3%
>= 3000 kWh	40	0.0%	5,632	907.57	928.78	21.21	2.3%
Total	139,555	100.0%	453	70.97	73.58	2.61	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.02	6.30	1.28	25.5%
25 to 50 kWh	300	0.2%	38	9.80	11.18	1.38	14.1%
50 to 75 kWh	1,030	0.7%	65	14.01	15.48	1.47	10.5%
75 to 100 kWh	2,640	1.9%	89	17.97	19.53	1.56	8.7%
100 to 150 kWh	11,416	8.1%	126	23.89	25.58	1.69	7.1%
150 to 200 kWh	16,702	11.8%	173	31.30	33.16	1.86	5.9%
200 to 250 kWh	18,564	13.1%	220	38.89	40.91	2.02	5.2%
250 to 300 kWh	17,607	12.4%	269	46.70	48.89	2.19	4.7%
300 to 350 kWh	15,178	10.7%	318	54.52	56.89	2.37	4.3%
350 to 400 kWh	12,548	8.9%	368	62.49	65.03	2.54	4.1%
400 to 450 kWh	9,955	7.0%	416	70.03	72.73	2.70	3.9%
450 to 500 kWh	7,818	5.5%	468	78.38	81.26	2.88	3.7%
500 to 600 kWh	10,865	7.7%	539	89.70	92.83	3.13	3.5%
600 to 700 kWh	6,416	4.5%	637	105.29	108.76	3.47	3.3%
700 to 800 kWh	3,864	2.7%	737	121.24	125.06	3.82	3.2%
800 to 900 kWh	2,380	1.7%	836	136.88	141.04	4.16	3.0%
900 to 1000 kWh	1,408	1.0%	939	153.26	157.78	4.52	2.9%
1000 to 1500 kWh	2,358	1.7%	1,179	191.59	196.95	5.36	2.8%
1500 to 2000 kWh	379	0.3%	1,696	273.48	280.62	7.14	2.6%
2000 to 3000 kWh	125	0.1%	2,398	383.31	392.81	9.50	2.5%
>= 3000 kWh	22	0.0%	3,545	558.80	571.97	13.17	2.4%
Total	141,705	100.0%	357	60.71	63.21	2.50	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.81	7.10	1.29	22.2%
25 to 50 kWh	316	0.2%	43	9.64	11.00	1.36	14.1%
50 to 75 kWh	1,030	0.7%	65	12.55	13.95	1.40	11.2%
75 to 100 kWh	2,644	1.9%	89	15.80	17.27	1.47	9.3%
100 to 150 kWh	11,423	8.1%	129	21.32	22.89	1.57	7.4%
150 to 200 kWh	16,707	11.8%	179	28.07	29.76	1.69	6.0%
200 to 250 kWh	18,575	13.1%	230	34.96	36.77	1.81	5.2%
250 to 300 kWh	17,613	12.4%	280	41.80	43.74	1.94	4.6%
300 to 350 kWh	15,181	10.7%	330	48.61	50.67	2.06	4.2%
350 to 400 kWh	12,557	8.9%	380	55.30	57.47	2.17	3.9%
400 to 450 kWh	9,960	7.0%	432	62.37	64.68	2.31	3.7%
450 to 500 kWh	7,823	5.5%	480	68.92	71.34	2.42	3.5%
500 to 600 kWh	10,871	7.7%	553	78.78	81.37	2.59	3.3%
600 to 700 kWh	6,421	4.5%	654	92.49	95.34	2.85	3.1%
700 to 800 kWh	3,871	2.7%	755	106.13	109.21	3.08	2.9%
800 to 900 kWh	2,382	1.7%	855	119.61	122.93	3.32	2.8%
900 to 1000 kWh	1,410	1.0%	957	133.36	136.93	3.57	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	161.43	165.50	4.07	2.5%
1500 to 2000 kWh	382	0.3%	1,669	229.69	234.98	5.29	2.3%
2000 to 3000 kWh	125	0.1%	2,214	303.05	309.64	6.59	2.2%
>= 3000 kWh	22	0.0%	3,312	450.83	460.04	9.21	2.0%
Total	141,824	100.0%	367	53.59	55.73	2.15	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.42	6.71	1.29	23.8%
25 to 50 kWh	316	0.2%	41	9.72	11.09	1.37	14.1%
50 to 75 kWh	1,030	0.7%	65	13.28	14.72	1.44	10.8%
75 to 100 kWh	2,644	1.9%	89	16.88	18.40	1.52	9.0%
100 to 150 kWh	11,423	8.1%	128	22.61	24.24	1.63	7.2%
150 to 200 kWh	16,707	11.8%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	18,575	13.1%	225	36.93	38.84	1.91	5.2%
250 to 300 kWh	17,613	12.4%	275	44.25	46.31	2.06	4.7%
300 to 350 kWh	15,181	10.7%	324	51.57	53.78	2.21	4.3%
350 to 400 kWh	12,557	8.9%	374	58.89	61.25	2.36	4.0%
400 to 450 kWh	9,960	7.0%	424	66.20	68.70	2.50	3.8%
450 to 500 kWh	7,823	5.5%	474	73.65	76.30	2.65	3.6%
500 to 600 kWh	10,871	7.7%	546	84.24	87.10	2.86	3.4%
600 to 700 kWh	6,421	4.5%	646	98.89	102.05	3.16	3.2%
700 to 800 kWh	3,871	2.7%	746	113.68	117.14	3.46	3.0%
800 to 900 kWh	2,382	1.7%	845	128.25	131.99	3.74	2.9%
900 to 1000 kWh	1,410	1.0%	948	143.31	147.36	4.05	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	176.52	181.23	4.71	2.7%
1500 to 2000 kWh	382	0.3%	1,683	251.57	257.79	6.22	2.5%
2000 to 3000 kWh	125	0.1%	2,306	343.26	351.31	8.05	2.3%
>= 3000 kWh	22	0.0%	3,428	504.81	516.01	11.20	2.2%
Total	141,824	100.0%	362	57.15	59.47	2.32	4.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.14	6.42	1.28	24.9%
25 to 50 kWh	15	0.7%	35	9.35	10.72	1.37	14.7%
50 to 75 kWh	16	0.7%	66	14.14	15.61	1.47	10.4%
75 to 100 kWh	15	0.7%	83	16.84	18.37	1.53	9.1%
100 to 150 kWh	29	1.3%	112	21.77	23.38	1.61	7.4%
150 to 200 kWh	42	1.9%	164	29.80	31.62	1.82	6.1%
200 to 250 kWh	56	2.6%	194	34.64	36.57	1.93	5.6%
250 to 300 kWh	58	2.7%	259	45.10	47.26	2.16	4.8%
300 to 350 kWh	70	3.2%	294	50.67	52.94	2.27	4.5%
350 to 400 kWh	102	4.7%	365	62.30	64.83	2.53	4.1%
400 to 450 kWh	106	4.9%	407	68.79	71.47	2.68	3.9%
450 to 500 kWh	100	4.6%	457	76.86	79.71	2.85	3.7%
500 to 600 kWh	249	11.5%	520	87.10	90.19	3.09	3.5%
600 to 700 kWh	217	10.0%	636	105.72	109.22	3.50	3.3%
700 to 800 kWh	207	9.6%	710	117.56	121.32	3.76	3.2%
800 to 900 kWh	183	8.5%	826	136.37	140.54	4.17	3.1%
900 to 1000 kWh	158	7.3%	894	147.02	151.43	4.41	3.0%
1000 to 1500 kWh	372	17.2%	1,163	190.42	195.79	5.37	2.8%
1500 to 2000 kWh	102	4.7%	1,696	275.49	282.73	7.24	2.6%
2000 to 3000 kWh	32	1.5%	2,232	359.36	368.40	9.04	2.5%
>= 3000 kWh	3	0.1%	3,426	544.22	557.17	12.95	2.4%
Total	2,162	100.0%	731	120.86	124.69	3.83	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.34	6.62	1.28	24.0%
25 to 50 kWh	15	0.7%	37	8.72	10.06	1.34	15.4%
50 to 75 kWh	16	0.7%	62	12.19	13.60	1.41	11.6%
75 to 100 kWh	15	0.7%	96	16.66	18.14	1.48	8.9%
100 to 150 kWh	29	1.3%	136	22.15	23.72	1.57	7.1%
150 to 200 kWh	42	1.9%	191	29.63	31.35	1.72	5.8%
200 to 250 kWh	56	2.6%	256	38.45	40.33	1.88	4.9%
250 to 300 kWh	58	2.7%	286	42.41	44.35	1.94	4.6%
300 to 350 kWh	72	3.3%	354	51.73	53.84	2.11	4.1%
350 to 400 kWh	102	4.7%	383	55.62	57.80	2.18	3.9%
400 to 450 kWh	106	4.9%	440	63.28	65.59	2.31	3.7%
450 to 500 kWh	101	4.7%	492	70.49	72.93	2.44	3.5%
500 to 600 kWh	250	11.5%	579	82.24	84.90	2.66	3.2%
600 to 700 kWh	218	10.1%	667	94.16	97.03	2.87	3.0%
700 to 800 kWh	207	9.5%	785	110.14	113.29	3.15	2.9%
800 to 900 kWh	183	8.4%	867	121.15	124.50	3.35	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.22	143.91	3.69	2.6%
1000 to 1500 kWh	373	17.2%	1,227	169.87	174.09	4.22	2.5%
1500 to 2000 kWh	102	4.7%	1,729	237.47	242.89	5.42	2.3%
2000 to 3000 kWh	32	1.5%	2,356	321.80	328.71	6.91	2.1%
>= 3000 kWh	3	0.1%	3,801	516.49	526.86	10.37	2.0%
Total	2,168	100.0%	784	109.83	112.97	3.15	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.24	6.52	1.28	24.4%
25 to 50 kWh	15	0.7%	36	9.04	10.39	1.35	14.9%
50 to 75 kWh	16	0.7%	64	13.17	14.60	1.43	10.9%
75 to 100 kWh	15	0.7%	89	16.75	18.25	1.50	9.0%
100 to 150 kWh	29	1.3%	124	21.96	23.55	1.59	7.2%
150 to 200 kWh	42	1.9%	177	29.72	31.48	1.76	5.9%
200 to 250 kWh	56	2.6%	225	36.55	38.45	1.90	5.2%
250 to 300 kWh	58	2.7%	272	43.75	45.80	2.05	4.7%
300 to 350 kWh	72	3.3%	324	51.20	53.40	2.20	4.3%
350 to 400 kWh	102	4.7%	374	58.96	61.32	2.36	4.0%
400 to 450 kWh	106	4.9%	423	66.04	68.54	2.50	3.8%
450 to 500 kWh	101	4.7%	475	73.68	76.33	2.65	3.6%
500 to 600 kWh	250	11.5%	550	84.68	87.55	2.87	3.4%
600 to 700 kWh	218	10.1%	652	99.94	103.12	3.18	3.2%
700 to 800 kWh	207	9.5%	747	113.85	117.31	3.46	3.0%
800 to 900 kWh	183	8.4%	847	128.77	132.54	3.77	2.9%
900 to 1000 kWh	158	7.3%	951	143.62	147.67	4.05	2.8%
1000 to 1500 kWh	373	17.2%	1,195	180.14	184.94	4.80	2.7%
1500 to 2000 kWh	102	4.7%	1,713	256.59	262.92	6.33	2.5%
2000 to 3000 kWh	32	1.5%	2,294	340.58	348.56	7.98	2.3%
>= 3000 kWh	3	0.1%	3,613	530.35	542.02	11.67	2.2%
Total	2,168	100.0%	757	115.31	118.80	3.49	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.27	6.56	1.29	24.5%
25 to 50 kWh	2	0.4%	26	7.94	9.28	1.34	16.9%
50 to 75 kWh	7	1.3%	67	14.29	15.76	1.47	10.3%
75 to 100 kWh	4	0.8%	93	18.48	20.05	1.57	8.5%
100 to 150 kWh	8	1.5%	134	25.26	26.99	1.73	6.8%
150 to 200 kWh	18	3.5%	177	31.89	33.75	1.86	5.8%
200 to 250 kWh	18	3.5%	199	35.53	37.48	1.95	5.5%
250 to 300 kWh	10	1.9%	250	43.23	45.34	2.11	4.9%
300 to 350 kWh	22	4.2%	321	55.16	57.54	2.38	4.3%
350 to 400 kWh	18	3.5%	376	64.10	66.68	2.58	4.0%
400 to 450 kWh	23	4.4%	456	77.60	80.49	2.89	3.7%
450 to 500 kWh	23	4.4%	569	95.61	98.90	3.29	3.4%
500 to 600 kWh	64	12.3%	618	103.98	107.47	3.49	3.4%
600 to 700 kWh	51	9.8%	761	126.40	130.37	3.97	3.1%
700 to 800 kWh	53	10.2%	854	141.43	145.73	4.30	3.0%
800 to 900 kWh	43	8.3%	1,021	168.37	173.27	4.90	2.9%
900 to 1000 kWh	36	6.9%	1,124	184.71	189.96	5.25	2.8%
1000 to 1500 kWh	94	18.1%	1,447	236.70	243.10	6.40	2.7%
1500 to 2000 kWh	17	3.3%	1,909	311.77	319.85	8.08	2.6%
2000 to 3000 kWh	3	0.6%	2,973	483.86	495.77	11.91	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.29	142.52	4.23	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.92	6.19	1.27	25.8%
25 to 50 kWh	2	0.4%	53	10.92	12.30	1.38	12.6%
50 to 75 kWh	7	1.3%	60	11.80	13.19	1.39	11.8%
75 to 100 kWh	4	0.8%	88	15.70	17.16	1.46	9.3%
100 to 150 kWh	8	1.5%	116	19.48	21.01	1.53	7.9%
150 to 200 kWh	18	3.5%	178	27.78	29.46	1.68	6.0%
200 to 250 kWh	18	3.5%	258	38.68	40.55	1.87	4.8%
250 to 300 kWh	10	1.9%	306	45.19	47.19	2.00	4.4%
300 to 350 kWh	22	4.2%	328	48.32	50.37	2.05	4.2%
350 to 400 kWh	18	3.5%	366	53.28	55.42	2.14	4.0%
400 to 450 kWh	24	4.6%	399	57.66	59.87	2.21	3.8%
450 to 500 kWh	23	4.4%	388	56.36	58.55	2.19	3.9%
500 to 600 kWh	64	12.3%	479	68.65	71.06	2.41	3.5%
600 to 700 kWh	51	9.8%	538	76.77	79.33	2.56	3.3%
700 to 800 kWh	53	10.2%	646	91.24	94.06	2.82	3.1%
800 to 900 kWh	43	8.3%	679	95.69	98.59	2.90	3.0%
900 to 1000 kWh	36	6.9%	771	108.10	111.22	3.12	2.9%
1000 to 1500 kWh	94	18.0%	963	134.16	137.74	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	196.81	201.51	4.70	2.4%
2000 to 3000 kWh	3	0.6%	1,865	255.86	261.61	5.75	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.56	88.28	2.71	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.10	6.38	1.28	25.1%
25 to 50 kWh	2	0.4%	40	9.43	10.79	1.36	14.4%
50 to 75 kWh	7	1.3%	63	13.04	14.48	1.44	11.0%
75 to 100 kWh	4	0.8%	91	17.09	18.60	1.51	8.8%
100 to 150 kWh	8	1.5%	125	22.37	24.00	1.63	7.3%
150 to 200 kWh	18	3.5%	177	29.83	31.60	1.77	5.9%
200 to 250 kWh	18	3.5%	228	37.11	39.02	1.91	5.1%
250 to 300 kWh	10	1.9%	278	44.21	46.26	2.05	4.6%
300 to 350 kWh	22	4.2%	324	51.75	53.97	2.22	4.3%
350 to 400 kWh	18	3.5%	371	58.69	61.05	2.36	4.0%
400 to 450 kWh	24	4.6%	428	67.59	70.14	2.55	3.8%
450 to 500 kWh	23	4.4%	479	76.05	78.80	2.75	3.6%
500 to 600 kWh	64	12.3%	548	86.34	89.29	2.95	3.4%
600 to 700 kWh	51	9.8%	650	101.59	104.85	3.26	3.2%
700 to 800 kWh	53	10.2%	750	116.46	120.02	3.56	3.1%
800 to 900 kWh	43	8.3%	850	132.03	135.93	3.90	3.0%
900 to 1000 kWh	36	6.9%	948	146.41	150.59	4.18	2.9%
1000 to 1500 kWh	94	18.0%	1,207	185.84	190.85	5.01	2.7%
1500 to 2000 kWh	17	3.3%	1,668	254.29	260.68	6.39	2.5%
2000 to 3000 kWh	3	0.6%	2,419	369.86	378.69	8.83	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.96	115.43	3.47	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.01	6.29	1.28	25.5%
25 to 50 kWh	117	0.1%	36	9.52	10.90	1.38	14.5%
50 to 75 kWh	367	0.4%	65	14.15	15.63	1.48	10.5%
75 to 100 kWh	863	0.9%	91	18.19	19.75	1.56	8.6%
100 to 150 kWh	3,859	4.1%	131	24.64	26.35	1.71	6.9%
150 to 200 kWh	6,554	7.0%	182	32.89	34.78	1.89	5.7%
200 to 250 kWh	8,394	8.9%	233	41.01	43.08	2.07	5.0%
250 to 300 kWh	9,108	9.7%	286	49.48	51.73	2.25	4.5%
300 to 350 kWh	8,876	9.4%	340	58.07	60.52	2.45	4.2%
350 to 400 kWh	8,525	9.1%	391	66.37	68.99	2.62	3.9%
400 to 450 kWh	7,654	8.1%	445	74.98	77.79	2.81	3.7%
450 to 500 kWh	6,778	7.2%	500	83.72	86.73	3.01	3.6%
500 to 600 kWh	10,615	11.3%	577	96.09	99.37	3.28	3.4%
600 to 700 kWh	7,391	7.9%	685	113.48	117.14	3.66	3.2%
700 to 800 kWh	4,874	5.2%	794	130.96	135.01	4.05	3.1%
800 to 900 kWh	3,216	3.4%	904	148.53	152.97	4.44	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	166.87	171.71	4.84	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	206.26	211.97	5.71	2.8%
1500 to 2000 kWh	615	0.7%	1,827	295.97	303.65	7.68	2.6%
2000 to 3000 kWh	213	0.2%	2,469	395.57	405.36	9.79	2.5%
>= 3000 kWh	24	0.0%	3,759	594.74	608.74	14.00	2.4%
Total	94,026	100.0%	491	82.34	85.32	2.98	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.28	6.56	1.28	24.2%
25 to 50 kWh	118	0.1%	41	9.34	10.69	1.35	14.5%
50 to 75 kWh	368	0.4%	64	12.43	13.84	1.41	11.3%
75 to 100 kWh	865	0.9%	88	15.73	17.19	1.46	9.3%
100 to 150 kWh	3,864	4.1%	125	20.72	22.27	1.55	7.5%
150 to 200 kWh	6,561	7.0%	170	26.90	28.57	1.67	6.2%
200 to 250 kWh	8,399	8.9%	218	33.37	35.15	1.78	5.3%
250 to 300 kWh	9,115	9.7%	264	39.58	41.48	1.90	4.8%
300 to 350 kWh	8,884	9.4%	310	45.83	47.83	2.00	4.4%
350 to 400 kWh	8,531	9.1%	357	52.23	54.35	2.12	4.1%
400 to 450 kWh	7,659	8.1%	404	58.60	60.84	2.24	3.8%
450 to 500 kWh	6,784	7.2%	450	64.75	67.09	2.34	3.6%
500 to 600 kWh	10,621	11.3%	517	73.90	76.41	2.51	3.4%
600 to 700 kWh	7,398	7.9%	609	86.40	89.13	2.73	3.2%
700 to 800 kWh	4,879	5.2%	700	98.69	101.64	2.95	3.0%
800 to 900 kWh	3,219	3.4%	789	110.61	113.77	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	122.11	125.48	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	151.77	155.67	3.90	2.6%
1500 to 2000 kWh	618	0.7%	1,560	214.82	219.84	5.02	2.3%
2000 to 3000 kWh	215	0.2%	2,174	297.30	303.78	6.48	2.2%
>= 3000 kWh	24	0.0%	3,342	454.85	464.13	9.28	2.0%
Total	94,116	100.0%	440	63.37	65.69	2.32	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.15	6.42	1.27	24.7%
25 to 50 kWh	118	0.1%	39	9.43	10.79	1.36	14.4%
50 to 75 kWh	368	0.4%	64	13.29	14.73	1.44	10.8%
75 to 100 kWh	865	0.9%	90	16.96	18.47	1.51	8.9%
100 to 150 kWh	3,864	4.1%	128	22.68	24.31	1.63	7.2%
150 to 200 kWh	6,561	7.0%	176	29.89	31.67	1.78	6.0%
200 to 250 kWh	8,399	8.9%	226	37.19	39.11	1.92	5.2%
250 to 300 kWh	9,115	9.7%	275	44.53	46.61	2.08	4.7%
300 to 350 kWh	8,884	9.4%	325	51.95	54.18	2.23	4.3%
350 to 400 kWh	8,531	9.1%	374	59.30	61.68	2.38	4.0%
400 to 450 kWh	7,659	8.1%	425	66.79	69.32	2.53	3.8%
450 to 500 kWh	6,784	7.2%	475	74.24	76.92	2.68	3.6%
500 to 600 kWh	10,621	11.3%	547	85.00	87.90	2.90	3.4%
600 to 700 kWh	7,398	7.9%	647	99.94	103.14	3.20	3.2%
700 to 800 kWh	4,879	5.2%	747	114.83	118.33	3.50	3.0%
800 to 900 kWh	3,219	3.4%	846	129.59	133.39	3.80	2.9%
900 to 1000 kWh	2,143	2.3%	946	144.51	148.62	4.11	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	179.02	183.83	4.81	2.7%
1500 to 2000 kWh	618	0.7%	1,694	255.41	261.76	6.35	2.5%
2000 to 3000 kWh	215	0.2%	2,322	346.49	354.63	8.14	2.3%
>= 3000 kWh	24	0.0%	3,550	524.79	536.44	11.65	2.2%
Total	94,116	100.0%	465	72.87	75.52	2.65	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.07	6.35	1.28	25.2%
25 to 50 kWh	249	0.2%	38	9.77	11.15	1.38	14.1%
50 to 75 kWh	849	0.8%	65	14.02	15.50	1.48	10.6%
75 to 100 kWh	2,150	2.0%	90	18.03	19.59	1.56	8.7%
100 to 150 kWh	8,824	8.3%	127	24.00	25.69	1.69	7.0%
150 to 200 kWh	12,174	11.5%	175	31.59	33.45	1.86	5.9%
200 to 250 kWh	13,075	12.3%	223	39.26	41.29	2.03	5.2%
250 to 300 kWh	12,355	11.6%	272	47.12	49.32	2.20	4.7%
300 to 350 kWh	10,917	10.3%	322	55.00	57.37	2.37	4.3%
350 to 400 kWh	9,213	8.7%	372	63.00	65.55	2.55	4.0%
400 to 450 kWh	7,475	7.0%	420	70.64	73.35	2.71	3.8%
450 to 500 kWh	6,087	5.7%	472	78.91	81.81	2.90	3.7%
500 to 600 kWh	8,640	8.1%	545	90.67	93.82	3.15	3.5%
600 to 700 kWh	5,224	4.9%	643	106.22	109.71	3.49	3.3%
700 to 800 kWh	3,171	3.0%	747	122.66	126.52	3.86	3.1%
800 to 900 kWh	1,972	1.9%	846	138.56	142.76	4.20	3.0%
900 to 1000 kWh	1,189	1.1%	954	155.73	160.31	4.58	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	194.78	200.22	5.44	2.8%
1500 to 2000 kWh	327	0.3%	1,723	277.82	285.06	7.24	2.6%
2000 to 3000 kWh	106	0.1%	2,451	391.49	401.16	9.67	2.5%
>= 3000 kWh	21	0.0%	3,538	558.19	571.36	13.17	2.4%
Total	106,155	100.0%	370	62.72	65.27	2.54	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.86	7.15	1.29	22.0%
25 to 50 kWh	265	0.2%	43	9.64	10.99	1.35	14.0%
50 to 75 kWh	849	0.8%	64	12.50	13.91	1.41	11.3%
75 to 100 kWh	2,154	2.0%	88	15.72	17.18	1.46	9.3%
100 to 150 kWh	8,830	8.3%	128	21.14	22.70	1.56	7.4%
150 to 200 kWh	12,179	11.5%	177	27.78	29.47	1.69	6.1%
200 to 250 kWh	13,085	12.3%	227	34.57	36.37	1.80	5.2%
250 to 300 kWh	12,360	11.6%	278	41.44	43.37	1.93	4.7%
300 to 350 kWh	10,920	10.3%	327	48.20	50.25	2.05	4.3%
350 to 400 kWh	9,220	8.7%	376	54.85	57.01	2.16	3.9%
400 to 450 kWh	7,480	7.0%	428	61.88	64.17	2.29	3.7%
450 to 500 kWh	6,090	5.7%	477	68.47	70.88	2.41	3.5%
500 to 600 kWh	8,643	8.1%	547	78.00	80.58	2.58	3.3%
600 to 700 kWh	5,227	4.9%	648	91.65	94.47	2.82	3.1%
700 to 800 kWh	3,177	3.0%	746	104.81	107.87	3.06	2.9%
800 to 900 kWh	1,974	1.9%	844	118.07	121.37	3.30	2.8%
900 to 1000 kWh	1,191	1.1%	941	131.22	134.75	3.53	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	158.85	162.88	4.03	2.5%
1500 to 2000 kWh	327	0.3%	1,651	227.21	232.45	5.24	2.3%
2000 to 3000 kWh	106	0.1%	2,173	297.55	304.04	6.49	2.2%
>= 3000 kWh	21	0.0%	3,310	450.63	459.83	9.20	2.0%
Total	106,257	100.0%	372	54.22	56.38	2.15	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.47	6.75	1.28	23.4%
25 to 50 kWh	265	0.2%	41	9.70	11.07	1.37	14.1%
50 to 75 kWh	849	0.8%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	2,154	2.0%	89	16.87	18.39	1.52	9.0%
100 to 150 kWh	8,830	8.3%	128	22.57	24.20	1.63	7.2%
150 to 200 kWh	12,179	11.5%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	13,085	12.3%	225	36.92	38.83	1.91	5.2%
250 to 300 kWh	12,360	11.6%	275	44.28	46.35	2.07	4.7%
300 to 350 kWh	10,920	10.3%	325	51.60	53.81	2.21	4.3%
350 to 400 kWh	9,220	8.7%	374	58.92	61.28	2.36	4.0%
400 to 450 kWh	7,480	7.0%	424	66.26	68.76	2.50	3.8%
450 to 500 kWh	6,090	5.7%	474	73.69	76.35	2.66	3.6%
500 to 600 kWh	8,643	8.1%	546	84.34	87.20	2.86	3.4%
600 to 700 kWh	5,227	4.9%	646	98.93	102.09	3.16	3.2%
700 to 800 kWh	3,177	3.0%	746	113.74	117.19	3.45	3.0%
800 to 900 kWh	1,974	1.9%	845	128.32	132.07	3.75	2.9%
900 to 1000 kWh	1,191	1.1%	948	143.48	147.54	4.06	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	176.82	181.55	4.73	2.7%
1500 to 2000 kWh	327	0.3%	1,687	252.54	258.78	6.24	2.5%
2000 to 3000 kWh	106	0.1%	2,312	344.59	352.68	8.09	2.3%
>= 3000 kWh	21	0.0%	3,424	504.41	515.60	11.19	2.2%
Total	106,257	100.0%	371	58.47	60.82	2.35	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.02	7.31	1.29	21.4%
25 to 50 kWh	1	0.4%	10	5.52	6.81	1.29	23.4%
50 to 75 kWh	3	1.1%	60	13.16	14.61	1.45	11.0%
75 to 100 kWh	2	0.7%	114	21.94	23.58	1.64	7.5%
100 to 150 kWh	4	1.4%	130	24.81	26.53	1.72	6.9%
150 to 200 kWh	14	5.0%	177	32.10	33.97	1.87	5.8%
200 to 250 kWh	12	4.3%	225	39.93	41.98	2.05	5.1%
250 to 300 kWh	7	2.5%	254	43.83	45.95	2.12	4.8%
300 to 350 kWh	16	5.7%	328	56.53	58.95	2.42	4.3%
350 to 400 kWh	12	4.3%	368	62.55	65.09	2.54	4.1%
400 to 450 kWh	12	4.3%	468	79.38	82.31	2.93	3.7%
450 to 500 kWh	16	5.7%	557	93.79	97.04	3.25	3.5%
500 to 600 kWh	44	15.6%	622	104.64	108.14	3.50	3.3%
600 to 700 kWh	32	11.3%	766	127.49	131.49	4.00	3.1%
700 to 800 kWh	26	9.2%	845	140.08	144.36	4.28	3.1%
800 to 900 kWh	17	6.0%	1,085	179.14	184.29	5.15	2.9%
900 to 1000 kWh	17	6.0%	1,160	191.17	196.58	5.41	2.8%
1000 to 1500 kWh	35	12.4%	1,454	237.98	244.42	6.44	2.7%
1500 to 2000 kWh	7	2.5%	1,999	325.71	334.09	8.38	2.6%
2000 to 3000 kWh	1	0.4%	2,829	464.39	475.96	11.57	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	125.00	128.94	3.94	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.22	6.50	1.28	24.5%
25 to 50 kWh	1	0.4%	56	11.23	12.61	1.38	12.3%
50 to 75 kWh	3	1.1%	70	13.28	14.70	1.42	10.7%
75 to 100 kWh	2	0.7%	72	13.55	14.98	1.43	10.6%
100 to 150 kWh	4	1.4%	111	18.73	20.25	1.52	8.1%
150 to 200 kWh	14	4.9%	176	27.67	29.35	1.68	6.1%
200 to 250 kWh	12	4.2%	227	34.50	36.30	1.80	5.2%
250 to 300 kWh	7	2.5%	298	44.09	46.07	1.98	4.5%
300 to 350 kWh	16	5.7%	320	47.28	49.31	2.03	4.3%
350 to 400 kWh	12	4.2%	370	53.70	55.84	2.14	4.0%
400 to 450 kWh	13	4.6%	384	55.78	57.96	2.18	3.9%
450 to 500 kWh	16	5.7%	396	57.35	59.56	2.21	3.9%
500 to 600 kWh	44	15.5%	477	68.43	70.84	2.41	3.5%
600 to 700 kWh	32	11.3%	530	75.62	78.16	2.54	3.4%
700 to 800 kWh	26	9.2%	661	93.26	96.11	2.85	3.1%
800 to 900 kWh	17	6.0%	612	86.86	89.60	2.74	3.2%
900 to 1000 kWh	17	6.0%	746	104.81	107.86	3.05	2.9%
1000 to 1500 kWh	35	12.4%	921	128.53	132.01	3.48	2.7%
1500 to 2000 kWh	7	2.5%	1,429	197.27	201.98	4.71	2.4%
2000 to 3000 kWh	1	0.4%	1,990	273.13	279.20	6.07	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.30	78.85	2.55	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.62	6.91	1.29	23.0%
25 to 50 kWh	1	0.4%	33	8.37	9.71	1.34	16.0%
50 to 75 kWh	3	1.1%	65	13.22	14.65	1.43	10.8%
75 to 100 kWh	2	0.7%	93	17.74	19.28	1.54	8.7%
100 to 150 kWh	4	1.4%	120	21.77	23.39	1.62	7.4%
150 to 200 kWh	14	4.9%	177	29.89	31.66	1.77	5.9%
200 to 250 kWh	12	4.2%	226	37.21	39.14	1.93	5.2%
250 to 300 kWh	7	2.5%	276	43.96	46.01	2.05	4.7%
300 to 350 kWh	16	5.7%	324	51.90	54.13	2.23	4.3%
350 to 400 kWh	12	4.2%	369	58.13	60.47	2.34	4.0%
400 to 450 kWh	13	4.6%	426	67.50	70.05	2.55	3.8%
450 to 500 kWh	16	5.7%	477	75.67	78.40	2.73	3.6%
500 to 600 kWh	44	15.5%	550	86.57	89.52	2.95	3.4%
600 to 700 kWh	32	11.3%	648	101.55	104.82	3.27	3.2%
700 to 800 kWh	26	9.2%	753	116.82	120.39	3.57	3.1%
800 to 900 kWh	17	6.0%	849	133.00	136.94	3.94	3.0%
900 to 1000 kWh	17	6.0%	953	147.99	152.22	4.23	2.9%
1000 to 1500 kWh	35	12.4%	1,191	184.05	189.03	4.98	2.7%
1500 to 2000 kWh	7	2.5%	1,714	261.49	268.03	6.54	2.5%
2000 to 3000 kWh	1	0.4%	2,409	368.76	377.58	8.82	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	100.69	103.94	3.24	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.24	6.52	1.28	24.4%
25 to 50 kWh	12	0.8%	32	8.83	10.19	1.36	15.4%
50 to 75 kWh	13	0.9%	66	14.29	15.77	1.48	10.4%
75 to 100 kWh	11	0.7%	80	16.50	18.03	1.53	9.3%
100 to 150 kWh	26	1.7%	114	22.14	23.76	1.62	7.3%
150 to 200 kWh	38	2.5%	162	29.51	31.32	1.81	6.1%
200 to 250 kWh	45	3.0%	192	34.46	36.38	1.92	5.6%
250 to 300 kWh	47	3.1%	268	46.53	48.72	2.19	4.7%
300 to 350 kWh	56	3.7%	294	50.74	53.02	2.28	4.5%
350 to 400 kWh	82	5.5%	367	62.55	65.09	2.54	4.1%
400 to 450 kWh	84	5.6%	418	70.49	73.21	2.72	3.9%
450 to 500 kWh	72	4.8%	465	78.33	81.22	2.89	3.7%
500 to 600 kWh	192	12.8%	524	87.72	90.81	3.09	3.5%
600 to 700 kWh	163	10.8%	649	107.67	111.21	3.54	3.3%
700 to 800 kWh	147	9.8%	727	120.35	124.17	3.82	3.2%
800 to 900 kWh	122	8.1%	854	140.71	144.98	4.27	3.0%
900 to 1000 kWh	100	6.7%	933	153.27	157.81	4.54	3.0%
1000 to 1500 kWh	201	13.4%	1,190	194.78	200.24	5.46	2.8%
1500 to 2000 kWh	52	3.5%	1,755	284.63	292.06	7.43	2.6%
2000 to 3000 kWh	17	1.1%	2,219	357.03	366.01	8.98	2.5%
>= 3000 kWh	1	0.1%	4,192	669.96	685.76	15.80	2.4%
Total	1,503	100.0%	686	113.65	117.32	3.67	3.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	12	0.8%	39	9.08	10.42	1.34	14.8%
50 to 75 kWh	13	0.9%	61	12.00	13.40	1.40	11.7%
75 to 100 kWh	11	0.7%	100	17.19	18.68	1.49	8.7%
100 to 150 kWh	26	1.7%	133	21.75	23.31	1.56	7.2%
150 to 200 kWh	38	2.5%	191	29.60	31.31	1.71	5.8%
200 to 250 kWh	45	3.0%	256	38.40	40.27	1.87	4.9%
250 to 300 kWh	47	3.1%	275	40.90	42.81	1.91	4.7%
300 to 350 kWh	58	3.8%	353	51.60	53.71	2.11	4.1%
350 to 400 kWh	82	5.4%	381	55.34	57.52	2.18	3.9%
400 to 450 kWh	84	5.6%	430	61.91	64.20	2.29	3.7%
450 to 500 kWh	73	4.8%	481	68.97	71.38	2.41	3.5%
500 to 600 kWh	193	12.8%	571	81.16	83.80	2.64	3.3%
600 to 700 kWh	164	10.9%	657	92.67	95.51	2.84	3.1%
700 to 800 kWh	147	9.7%	767	107.78	110.89	3.11	2.9%
800 to 900 kWh	122	8.1%	838	117.23	120.51	3.28	2.8%
900 to 1000 kWh	100	6.6%	961	133.81	137.39	3.58	2.7%
1000 to 1500 kWh	202	13.4%	1,176	162.85	166.94	4.09	2.5%
1500 to 2000 kWh	52	3.4%	1,637	224.98	230.17	5.19	2.3%
2000 to 3000 kWh	17	1.1%	2,431	331.89	338.98	7.09	2.1%
>= 3000 kWh	1	0.1%	4,340	591.13	602.88	11.75	2.0%
Total	1,509	100.0%	701	98.67	101.62	2.95	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.33	6.61	1.28	24.0%
25 to 50 kWh	12	0.8%	36	8.95	10.31	1.36	15.2%
50 to 75 kWh	13	0.9%	64	13.15	14.58	1.43	10.9%
75 to 100 kWh	11	0.7%	90	16.84	18.35	1.51	9.0%
100 to 150 kWh	26	1.7%	123	21.95	23.54	1.59	7.2%
150 to 200 kWh	38	2.5%	176	29.55	31.32	1.77	6.0%
200 to 250 kWh	45	3.0%	224	36.43	38.33	1.90	5.2%
250 to 300 kWh	47	3.1%	271	43.71	45.76	2.05	4.7%
300 to 350 kWh	58	3.8%	324	51.17	53.37	2.20	4.3%
350 to 400 kWh	82	5.4%	374	58.95	61.31	2.36	4.0%
400 to 450 kWh	84	5.6%	424	66.21	68.71	2.50	3.8%
450 to 500 kWh	73	4.8%	473	73.65	76.31	2.66	3.6%
500 to 600 kWh	193	12.8%	548	84.44	87.31	2.87	3.4%
600 to 700 kWh	164	10.9%	653	100.17	103.36	3.19	3.2%
700 to 800 kWh	147	9.7%	747	114.08	117.54	3.46	3.0%
800 to 900 kWh	122	8.1%	846	129.01	132.78	3.77	2.9%
900 to 1000 kWh	100	6.6%	947	143.54	147.60	4.06	2.8%
1000 to 1500 kWh	202	13.4%	1,183	178.81	183.58	4.77	2.7%
1500 to 2000 kWh	52	3.4%	1,696	255.00	261.32	6.32	2.5%
2000 to 3000 kWh	17	1.1%	2,325	344.46	352.49	8.03	2.3%
>= 3000 kWh	1	0.1%	4,266	630.55	644.32	13.77	2.2%
Total	1,509	100.0%	693	106.14	109.44	3.31	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.07	6.35	1.28	25.2%
25 to 50 kWh	52	0.1%	39	9.89	11.27	1.38	14.0%
50 to 75 kWh	102	0.2%	64	13.90	15.38	1.48	10.6%
75 to 100 kWh	325	0.7%	90	18.01	19.57	1.56	8.7%
100 to 150 kWh	1,745	3.8%	128	24.23	25.93	1.70	7.0%
150 to 200 kWh	3,503	7.7%	176	31.84	33.71	1.87	5.9%
200 to 250 kWh	4,929	10.9%	226	40.01	42.06	2.05	5.1%
250 to 300 kWh	5,590	12.3%	277	48.20	50.43	2.23	4.6%
300 to 350 kWh	5,361	11.8%	329	56.58	59.00	2.42	4.3%
350 to 400 kWh	4,853	10.7%	383	65.18	67.78	2.60	4.0%
400 to 450 kWh	4,035	8.9%	435	73.53	76.32	2.79	3.8%
450 to 500 kWh	3,153	6.9%	487	81.92	84.90	2.98	3.6%
500 to 600 kWh	4,263	9.4%	560	93.66	96.89	3.23	3.4%
600 to 700 kWh	2,600	5.7%	653	108.44	112.00	3.56	3.3%
700 to 800 kWh	1,470	3.2%	734	121.43	125.28	3.85	3.2%
800 to 900 kWh	938	2.1%	826	136.14	140.31	4.17	3.1%
900 to 1000 kWh	632	1.4%	909	149.48	153.94	4.46	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	183.69	188.90	5.21	2.8%
1500 to 2000 kWh	331	0.7%	1,618	262.51	269.44	6.93	2.6%
2000 to 3000 kWh	123	0.3%	2,217	357.08	366.07	8.99	2.5%
>= 3000 kWh	16	0.0%	13,723	2,448.09	2,508.83	60.74	2.5%
Total	45,406	100.0%	430	72.80	75.57	2.77	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.39	6.66	1.27	23.6%
25 to 50 kWh	53	0.1%	42	9.41	10.76	1.35	14.3%
50 to 75 kWh	103	0.2%	65	12.58	13.99	1.41	11.2%
75 to 100 kWh	325	0.7%	89	15.83	17.29	1.46	9.2%
100 to 150 kWh	1,746	3.8%	130	21.36	22.92	1.56	7.3%
150 to 200 kWh	3,509	7.7%	178	27.99	29.68	1.69	6.0%
200 to 250 kWh	4,932	10.9%	226	34.41	36.21	1.80	5.2%
250 to 300 kWh	5,591	12.3%	273	40.82	42.74	1.92	4.7%
300 to 350 kWh	5,365	11.8%	320	47.14	49.17	2.03	4.3%
350 to 400 kWh	4,853	10.7%	367	53.47	55.61	2.14	4.0%
400 to 450 kWh	4,036	8.9%	412	59.68	61.93	2.25	3.8%
450 to 500 kWh	3,156	6.9%	461	66.24	68.61	2.37	3.6%
500 to 600 kWh	4,266	9.4%	531	75.73	78.27	2.54	3.4%
600 to 700 kWh	2,602	5.7%	640	90.46	93.26	2.80	3.1%
700 to 800 kWh	1,472	3.2%	759	106.63	109.73	3.10	2.9%
800 to 900 kWh	938	2.1%	865	120.98	124.33	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	136.99	140.63	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	172.67	176.95	4.28	2.5%
1500 to 2000 kWh	332	0.7%	1,786	245.48	251.05	5.57	2.3%
2000 to 3000 kWh	123	0.3%	2,421	331.00	338.08	7.08	2.1%
>= 3000 kWh	16	0.0%	3,783	515.37	525.75	10.38	2.0%
Total	45,439	100.0%	424	61.29	63.57	2.28	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.23	6.51	1.28	24.5%
25 to 50 kWh	53	0.1%	40	9.63	11.00	1.37	14.2%
50 to 75 kWh	103	0.2%	64	13.24	14.68	1.44	10.9%
75 to 100 kWh	325	0.7%	89	16.92	18.44	1.52	9.0%
100 to 150 kWh	1,746	3.8%	129	22.79	24.43	1.64	7.2%
150 to 200 kWh	3,509	7.7%	177	29.92	31.70	1.78	5.9%
200 to 250 kWh	4,932	10.9%	226	37.21	39.14	1.93	5.2%
250 to 300 kWh	5,591	12.3%	275	44.51	46.59	2.08	4.7%
300 to 350 kWh	5,365	11.8%	325	51.86	54.09	2.23	4.3%
350 to 400 kWh	4,853	10.7%	375	59.33	61.70	2.37	4.0%
400 to 450 kWh	4,036	8.9%	424	66.60	69.13	2.53	3.8%
450 to 500 kWh	3,156	6.9%	474	74.08	76.75	2.67	3.6%
500 to 600 kWh	4,266	9.4%	546	84.70	87.58	2.88	3.4%
600 to 700 kWh	2,602	5.7%	646	99.45	102.63	3.18	3.2%
700 to 800 kWh	1,472	3.2%	747	114.03	117.50	3.47	3.0%
800 to 900 kWh	938	2.1%	845	128.56	132.32	3.76	2.9%
900 to 1000 kWh	635	1.4%	946	143.23	147.28	4.05	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	178.19	182.93	4.74	2.7%
1500 to 2000 kWh	332	0.7%	1,702	254.00	260.25	6.25	2.5%
2000 to 3000 kWh	123	0.3%	2,319	344.03	352.07	8.04	2.3%
>= 3000 kWh	16	0.0%	8,753	1,481.73	1,517.29	35.56	2.4%
Total	45,439	100.0%	427	67.05	69.58	2.53	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.67	5.94	1.27	27.2%
25 to 50 kWh	51	0.1%	39	9.92	11.31	1.39	14.0%
50 to 75 kWh	181	0.5%	64	13.95	15.42	1.47	10.5%
75 to 100 kWh	490	1.4%	88	17.69	19.24	1.55	8.8%
100 to 150 kWh	2,592	7.3%	124	23.53	25.22	1.69	7.2%
150 to 200 kWh	4,528	12.7%	168	30.53	32.37	1.84	6.0%
200 to 250 kWh	5,489	15.4%	214	38.02	40.02	2.00	5.3%
250 to 300 kWh	5,252	14.8%	262	45.70	47.87	2.17	4.7%
300 to 350 kWh	4,261	12.0%	310	53.31	55.65	2.34	4.4%
350 to 400 kWh	3,335	9.4%	359	61.08	63.58	2.50	4.1%
400 to 450 kWh	2,480	7.0%	403	68.18	70.85	2.67	3.9%
450 to 500 kWh	1,731	4.9%	455	76.51	79.36	2.85	3.7%
500 to 600 kWh	2,225	6.3%	514	85.92	88.97	3.05	3.5%
600 to 700 kWh	1,192	3.4%	610	101.22	104.60	3.38	3.3%
700 to 800 kWh	693	1.9%	695	114.72	118.40	3.68	3.2%
800 to 900 kWh	408	1.1%	783	128.76	132.76	4.00	3.1%
900 to 1000 kWh	219	0.6%	853	139.86	144.10	4.24	3.0%
1000 to 1500 kWh	335	0.9%	1,059	172.34	177.28	4.94	2.9%
1500 to 2000 kWh	52	0.1%	1,525	246.23	252.78	6.55	2.7%
2000 to 3000 kWh	19	0.1%	2,094	336.45	344.97	8.52	2.5%
>= 3000 kWh	1	0.0%	3,708	571.56	584.71	13.15	2.3%
Total	35,550	100.0%	319	54.69	57.05	2.37	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.44	6.72	1.28	23.5%
25 to 50 kWh	51	0.1%	44	9.67	11.03	1.36	14.1%
50 to 75 kWh	181	0.5%	66	12.75	14.16	1.41	11.1%
75 to 100 kWh	490	1.4%	91	16.17	17.64	1.47	9.1%
100 to 150 kWh	2,593	7.3%	134	21.95	23.53	1.58	7.2%
150 to 200 kWh	4,528	12.7%	185	28.85	30.55	1.70	5.9%
200 to 250 kWh	5,490	15.4%	237	35.90	37.73	1.83	5.1%
250 to 300 kWh	5,253	14.8%	286	42.65	44.60	1.95	4.6%
300 to 350 kWh	4,261	12.0%	338	49.66	51.74	2.08	4.2%
350 to 400 kWh	3,337	9.4%	389	56.55	58.75	2.20	3.9%
400 to 450 kWh	2,480	7.0%	443	63.88	66.20	2.32	3.6%
450 to 500 kWh	1,733	4.9%	492	70.49	72.93	2.44	3.5%
500 to 600 kWh	2,228	6.3%	576	81.81	84.46	2.65	3.2%
600 to 700 kWh	1,194	3.4%	682	96.21	99.12	2.91	3.0%
700 to 800 kWh	694	2.0%	800	112.15	115.35	3.20	2.9%
800 to 900 kWh	408	1.1%	909	127.01	130.47	3.46	2.7%
900 to 1000 kWh	219	0.6%	1,042	144.93	148.71	3.78	2.6%
1000 to 1500 kWh	336	0.9%	1,279	177.01	181.36	4.35	2.5%
1500 to 2000 kWh	55	0.2%	1,782	244.92	250.48	5.56	2.3%
2000 to 3000 kWh	19	0.1%	2,449	334.72	341.87	7.15	2.1%
>= 3000 kWh	1	0.0%	3,336	455.18	464.49	9.31	2.0%
Total	35,567	100.0%	353	51.70	53.81	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.06	6.34	1.28	25.3%
25 to 50 kWh	51	0.1%	41	9.80	11.17	1.37	14.0%
50 to 75 kWh	181	0.5%	65	13.35	14.79	1.44	10.8%
75 to 100 kWh	490	1.4%	90	16.93	18.44	1.51	8.9%
100 to 150 kWh	2,593	7.3%	129	22.74	24.37	1.63	7.2%
150 to 200 kWh	4,528	12.7%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	5,490	15.4%	225	36.96	38.87	1.91	5.2%
250 to 300 kWh	5,253	14.8%	274	44.18	46.24	2.06	4.7%
300 to 350 kWh	4,261	12.0%	324	51.49	53.70	2.21	4.3%
350 to 400 kWh	3,337	9.4%	374	58.81	61.17	2.36	4.0%
400 to 450 kWh	2,480	7.0%	423	66.03	68.53	2.50	3.8%
450 to 500 kWh	1,733	4.9%	474	73.50	76.15	2.65	3.6%
500 to 600 kWh	2,228	6.3%	545	83.86	86.71	2.85	3.4%
600 to 700 kWh	1,194	3.4%	646	98.71	101.86	3.15	3.2%
700 to 800 kWh	694	2.0%	747	113.43	116.87	3.44	3.0%
800 to 900 kWh	408	1.1%	846	127.89	131.61	3.72	2.9%
900 to 1000 kWh	219	0.6%	947	142.40	146.41	4.01	2.8%
1000 to 1500 kWh	336	0.9%	1,169	174.67	179.32	4.65	2.7%
1500 to 2000 kWh	55	0.2%	1,655	245.57	251.62	6.05	2.5%
2000 to 3000 kWh	19	0.1%	2,270	335.59	343.43	7.84	2.3%
>= 3000 kWh	1	0.0%	3,522	513.37	524.60	11.23	2.2%
Total	35,567	100.0%	336	53.20	55.44	2.24	4.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.79	5.04	1.25	33.0%
25 to 50 kWh	1	0.4%	42	10.36	11.75	1.39	13.4%
50 to 75 kWh	4	1.7%	73	15.14	16.63	1.49	9.8%
75 to 100 kWh	2	0.8%	72	15.03	16.52	1.49	9.9%
100 to 150 kWh	4	1.7%	138	25.71	27.44	1.73	6.7%
150 to 200 kWh	4	1.7%	175	31.14	32.97	1.83	5.9%
200 to 250 kWh	6	2.5%	145	26.75	28.50	1.75	6.5%
250 to 300 kWh	3	1.3%	239	41.84	43.92	2.08	5.0%
300 to 350 kWh	6	2.5%	299	51.06	53.34	2.28	4.5%
350 to 400 kWh	6	2.5%	392	67.20	69.87	2.67	4.0%
400 to 450 kWh	11	4.6%	443	75.65	78.50	2.85	3.8%
450 to 500 kWh	7	2.9%	593	99.63	103.01	3.38	3.4%
500 to 600 kWh	20	8.4%	608	102.54	106.00	3.46	3.4%
600 to 700 kWh	19	8.0%	752	124.58	128.50	3.92	3.1%
700 to 800 kWh	27	11.3%	863	142.71	147.04	4.33	3.0%
800 to 900 kWh	26	10.9%	978	161.33	166.07	4.74	2.9%
900 to 1000 kWh	19	8.0%	1,093	178.93	184.04	5.11	2.9%
1000 to 1500 kWh	59	24.8%	1,444	235.94	242.32	6.38	2.7%
1500 to 2000 kWh	10	4.2%	1,842	301.31	309.17	7.86	2.6%
2000 to 3000 kWh	2	0.8%	3,046	493.60	505.68	12.08	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	153.98	158.55	4.57	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.33	5.59	1.26	29.1%
25 to 50 kWh	1	0.4%	51	10.61	11.98	1.37	12.9%
50 to 75 kWh	4	1.7%	51	10.69	12.06	1.37	12.8%
75 to 100 kWh	2	0.8%	105	17.84	19.34	1.50	8.4%
100 to 150 kWh	4	1.7%	122	20.22	21.77	1.55	7.7%
150 to 200 kWh	4	1.7%	182	28.15	29.82	1.67	5.9%
200 to 250 kWh	6	2.5%	319	47.03	49.06	2.03	4.3%
250 to 300 kWh	3	1.3%	326	47.77	49.80	2.03	4.2%
300 to 350 kWh	6	2.5%	352	51.52	53.63	2.11	4.1%
350 to 400 kWh	6	2.5%	358	52.44	54.57	2.13	4.1%
400 to 450 kWh	11	4.6%	416	59.75	61.99	2.24	3.7%
450 to 500 kWh	7	2.9%	371	54.18	56.34	2.16	4.0%
500 to 600 kWh	20	8.4%	482	69.11	71.53	2.42	3.5%
600 to 700 kWh	19	8.0%	553	78.72	81.31	2.59	3.3%
700 to 800 kWh	27	11.3%	631	89.34	92.12	2.78	3.1%
800 to 900 kWh	26	10.9%	723	101.47	104.46	2.99	2.9%
900 to 1000 kWh	19	8.0%	794	111.06	114.22	3.16	2.8%
1000 to 1500 kWh	59	24.8%	988	137.43	141.07	3.64	2.6%
1500 to 2000 kWh	10	4.2%	1,424	196.47	201.17	4.70	2.4%
2000 to 3000 kWh	2	0.8%	1,803	247.23	252.81	5.58	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.57	99.47	2.91	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.06	5.32	1.26	31.0%
25 to 50 kWh	1	0.4%	47	10.48	11.87	1.39	13.3%
50 to 75 kWh	4	1.7%	62	12.91	14.34	1.43	11.1%
75 to 100 kWh	2	0.8%	88	16.43	17.93	1.50	9.1%
100 to 150 kWh	4	1.7%	130	22.97	24.60	1.63	7.1%
150 to 200 kWh	4	1.7%	178	29.64	31.40	1.76	5.9%
200 to 250 kWh	6	2.5%	232	36.89	38.78	1.89	5.1%
250 to 300 kWh	3	1.3%	282	44.80	46.86	2.06	4.6%
300 to 350 kWh	6	2.5%	325	51.29	53.48	2.19	4.3%
350 to 400 kWh	6	2.5%	375	59.82	62.22	2.40	4.0%
400 to 450 kWh	11	4.6%	430	67.70	70.25	2.55	3.8%
450 to 500 kWh	7	2.9%	482	76.91	79.67	2.76	3.6%
500 to 600 kWh	20	8.4%	545	85.82	88.76	2.94	3.4%
600 to 700 kWh	19	8.0%	652	101.65	104.90	3.25	3.2%
700 to 800 kWh	27	11.3%	748	116.11	119.67	3.56	3.1%
800 to 900 kWh	26	10.9%	851	131.40	135.27	3.87	2.9%
900 to 1000 kWh	19	8.0%	943	144.99	149.13	4.14	2.9%
1000 to 1500 kWh	59	24.8%	1,217	186.89	191.91	5.02	2.7%
1500 to 2000 kWh	10	4.2%	1,633	248.89	255.17	6.28	2.5%
2000 to 3000 kWh	2	0.8%	2,424	370.41	379.25	8.84	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.33	129.08	3.74	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.89	6.17	1.28	26.2%
25 to 50 kWh	3	0.5%	48	11.41	12.83	1.42	12.4%
50 to 75 kWh	3	0.5%	62	13.47	14.93	1.46	10.8%
75 to 100 kWh	4	0.6%	89	17.77	19.32	1.55	8.7%
100 to 150 kWh	3	0.5%	94	18.52	20.09	1.57	8.5%
150 to 200 kWh	4	0.6%	180	32.55	34.44	1.89	5.8%
200 to 250 kWh	11	1.7%	198	35.37	37.32	1.95	5.5%
250 to 300 kWh	11	1.7%	222	39.00	41.02	2.02	5.2%
300 to 350 kWh	14	2.1%	293	50.37	52.64	2.27	4.5%
350 to 400 kWh	20	3.0%	358	61.25	63.77	2.52	4.1%
400 to 450 kWh	22	3.3%	367	62.36	64.90	2.54	4.1%
450 to 500 kWh	28	4.2%	435	73.02	75.79	2.77	3.8%
500 to 600 kWh	57	8.6%	507	85.05	88.09	3.04	3.6%
600 to 700 kWh	54	8.2%	599	99.78	103.15	3.37	3.4%
700 to 800 kWh	60	9.1%	667	110.78	114.39	3.61	3.3%
800 to 900 kWh	61	9.3%	771	127.69	131.68	3.99	3.1%
900 to 1000 kWh	58	8.8%	827	136.25	140.42	4.17	3.1%
1000 to 1500 kWh	171	25.9%	1,130	185.25	190.50	5.25	2.8%
1500 to 2000 kWh	50	7.6%	1,636	265.98	273.01	7.03	2.6%
2000 to 3000 kWh	15	2.3%	2,245	362.00	371.11	9.11	2.5%
>= 3000 kWh	2	0.3%	3,043	481.34	492.88	11.54	2.4%
Total	659	100.0%	833	137.30	141.49	4.19	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.14	6.42	1.28	24.9%
25 to 50 kWh	3	0.5%	26	7.31	8.62	1.31	17.9%
50 to 75 kWh	3	0.5%	69	13.03	14.45	1.42	10.9%
75 to 100 kWh	4	0.6%	85	15.20	16.65	1.45	9.5%
100 to 150 kWh	3	0.5%	162	25.55	27.18	1.63	6.4%
150 to 200 kWh	4	0.6%	194	29.94	31.65	1.71	5.7%
200 to 250 kWh	11	1.7%	257	38.67	40.55	1.88	4.9%
250 to 300 kWh	11	1.7%	333	48.85	50.91	2.06	4.2%
300 to 350 kWh	14	2.1%	359	52.27	54.39	2.12	4.1%
350 to 400 kWh	20	3.0%	393	56.77	58.96	2.19	3.9%
400 to 450 kWh	22	3.3%	477	68.43	70.83	2.40	3.5%
450 to 500 kWh	28	4.2%	522	74.50	77.02	2.52	3.4%
500 to 600 kWh	57	8.6%	606	85.85	88.57	2.72	3.2%
600 to 700 kWh	54	8.2%	700	98.72	101.68	2.96	3.0%
700 to 800 kWh	60	9.1%	828	115.84	119.09	3.25	2.8%
800 to 900 kWh	61	9.3%	924	128.94	132.43	3.49	2.7%
900 to 1000 kWh	58	8.8%	1,088	151.25	155.15	3.90	2.6%
1000 to 1500 kWh	171	25.9%	1,288	178.22	182.59	4.37	2.5%
1500 to 2000 kWh	50	7.6%	1,826	250.42	256.07	5.65	2.3%
2000 to 3000 kWh	15	2.3%	2,271	310.37	317.08	6.71	2.2%
>= 3000 kWh	2	0.3%	3,531	479.18	488.85	9.67	2.0%
Total	659	100.0%	972	135.36	138.97	3.60	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.02	6.29	1.27	25.3%
25 to 50 kWh	3	0.5%	37	9.36	10.73	1.37	14.6%
50 to 75 kWh	3	0.5%	65	13.25	14.69	1.44	10.9%
75 to 100 kWh	4	0.6%	87	16.48	17.99	1.51	9.2%
100 to 150 kWh	3	0.5%	128	22.03	23.64	1.61	7.3%
150 to 200 kWh	4	0.6%	187	31.25	33.05	1.80	5.8%
200 to 250 kWh	11	1.7%	228	37.02	38.93	1.91	5.2%
250 to 300 kWh	11	1.7%	277	43.93	45.97	2.04	4.6%
300 to 350 kWh	14	2.1%	326	51.32	53.52	2.20	4.3%
350 to 400 kWh	20	3.0%	376	59.03	61.39	2.36	4.0%
400 to 450 kWh	22	3.3%	422	65.40	67.87	2.47	3.8%
450 to 500 kWh	28	4.2%	478	73.76	76.40	2.64	3.6%
500 to 600 kWh	57	8.6%	557	85.45	88.33	2.88	3.4%
600 to 700 kWh	54	8.2%	649	99.25	102.41	3.16	3.2%
700 to 800 kWh	60	9.1%	747	113.31	116.74	3.43	3.0%
800 to 900 kWh	61	9.3%	848	128.32	132.05	3.73	2.9%
900 to 1000 kWh	58	8.8%	957	143.75	147.78	4.03	2.8%
1000 to 1500 kWh	171	25.9%	1,209	181.73	186.55	4.82	2.7%
1500 to 2000 kWh	50	7.6%	1,730	258.24	264.59	6.35	2.5%
2000 to 3000 kWh	15	2.3%	2,258	336.19	344.09	7.90	2.3%
>= 3000 kWh	2	0.3%	3,287	480.26	490.87	10.61	2.2%
Total	659	100.0%	902	136.33	140.23	3.90	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.32	6.43	0.11	1.7%
25 to 50 kWh	486	0.2%	38	11.09	11.21	0.12	1.1%
50 to 75 kWh	1,522	0.5%	65	15.51	15.63	0.12	0.8%
75 to 100 kWh	3,847	1.4%	90	19.58	19.70	0.12	0.6%
100 to 150 kWh	17,057	6.0%	128	25.79	25.91	0.12	0.5%
150 to 200 kWh	26,819	9.4%	176	33.62	33.76	0.14	0.4%
200 to 250 kWh	31,961	11.3%	225	41.65	41.79	0.14	0.3%
250 to 300 kWh	32,373	11.4%	275	49.95	50.10	0.15	0.3%
300 to 350 kWh	29,507	10.4%	327	58.35	58.51	0.16	0.3%
350 to 400 kWh	26,046	9.2%	379	66.84	67.00	0.16	0.2%
400 to 450 kWh	21,773	7.7%	430	75.18	75.35	0.17	0.2%
450 to 500 kWh	17,872	6.3%	484	83.99	84.17	0.18	0.2%
500 to 600 kWh	26,056	9.2%	558	96.17	96.36	0.19	0.2%
600 to 700 kWh	16,675	5.9%	661	113.05	113.25	0.20	0.2%
700 to 800 kWh	10,468	3.7%	763	129.75	129.97	0.22	0.2%
800 to 900 kWh	6,760	2.4%	868	146.81	147.04	0.23	0.2%
900 to 1000 kWh	4,376	1.5%	973	164.08	164.32	0.24	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	203.18	203.46	0.28	0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	288.45	288.80	0.35	0.1%
2000 to 3000 kWh	496	0.2%	2,377	390.64	391.07	0.43	0.1%
>= 3000 kWh	65	0.0%	6,124	1,061.63	1,062.79	1.16	0.1%
Total	283,819	100.0%	417	73.12	73.29	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.85	6.96	0.11	1.6%
25 to 50 kWh	504	0.2%	43	10.88	10.99	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	13.92	14.03	0.11	0.8%
75 to 100 kWh	3,853	1.4%	89	17.26	17.37	0.11	0.6%
100 to 150 kWh	17,070	6.0%	128	22.75	22.87	0.12	0.5%
150 to 200 kWh	26,837	9.4%	177	29.46	29.58	0.12	0.4%
200 to 250 kWh	31,980	11.3%	226	36.27	36.39	0.12	0.3%
250 to 300 kWh	32,387	11.4%	274	42.93	43.05	0.12	0.3%
300 to 350 kWh	29,524	10.4%	322	49.55	49.67	0.12	0.2%
350 to 400 kWh	26,061	9.2%	370	56.11	56.23	0.12	0.2%
400 to 450 kWh	21,785	7.7%	419	62.82	62.94	0.12	0.2%
450 to 500 kWh	17,887	6.3%	465	69.24	69.37	0.13	0.2%
500 to 600 kWh	26,072	9.2%	535	78.85	78.98	0.13	0.2%
600 to 700 kWh	16,690	5.9%	632	92.24	92.37	0.13	0.1%
700 to 800 kWh	10,482	3.7%	730	105.76	105.90	0.14	0.1%
800 to 900 kWh	6,765	2.4%	824	118.66	118.80	0.14	0.1%
900 to 1000 kWh	4,382	1.5%	920	131.91	132.05	0.14	0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	162.88	163.03	0.15	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	232.40	232.57	0.17	0.1%
2000 to 3000 kWh	498	0.2%	2,255	315.12	315.31	0.19	0.1%
>= 3000 kWh	65	0.0%	3,461	480.81	481.04	0.23	0.0%
Total	284,068	100.0%	404	60.78	60.91	0.12	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.59	6.70	0.11	1.7%
25 to 50 kWh	504	0.2%	40	10.98	11.10	0.12	1.1%
50 to 75 kWh	1,524	0.5%	65	14.72	14.83	0.11	0.7%
75 to 100 kWh	3,853	1.4%	89	18.42	18.54	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	24.27	24.39	0.12	0.5%
150 to 200 kWh	26,837	9.4%	176	31.54	31.67	0.13	0.4%
200 to 250 kWh	31,980	11.3%	225	38.96	39.09	0.13	0.3%
250 to 300 kWh	32,387	11.4%	275	46.44	46.58	0.14	0.3%
300 to 350 kWh	29,524	10.4%	325	53.95	54.09	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	61.47	61.62	0.15	0.2%
400 to 450 kWh	21,785	7.7%	424	69.00	69.15	0.15	0.2%
450 to 500 kWh	17,887	6.3%	474	76.62	76.77	0.15	0.2%
500 to 600 kWh	26,072	9.2%	546	87.51	87.67	0.16	0.2%
600 to 700 kWh	16,690	5.9%	647	102.65	102.81	0.16	0.2%
700 to 800 kWh	10,482	3.7%	747	117.76	117.94	0.18	0.2%
800 to 900 kWh	6,765	2.4%	846	132.74	132.93	0.19	0.1%
900 to 1000 kWh	4,382	1.5%	947	148.00	148.19	0.19	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	183.04	183.26	0.22	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	260.44	260.70	0.26	0.1%
2000 to 3000 kWh	498	0.2%	2,316	352.91	353.22	0.31	0.1%
>= 3000 kWh	65	0.0%	4,793	771.22	771.91	0.69	0.1%
Total	284,068	100.0%	411	66.96	67.10	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.31	6.42	0.11	1.7%
25 to 50 kWh	169	0.1%	37	10.98	11.09	0.11	1.0%
50 to 75 kWh	469	0.3%	65	15.58	15.69	0.11	0.7%
75 to 100 kWh	1,188	0.9%	90	19.70	19.83	0.13	0.7%
100 to 150 kWh	5,604	4.0%	130	26.22	26.34	0.12	0.5%
150 to 200 kWh	10,057	7.2%	180	34.41	34.54	0.13	0.4%
200 to 250 kWh	13,323	9.6%	231	42.70	42.84	0.14	0.3%
250 to 300 kWh	14,698	10.5%	283	51.24	51.39	0.15	0.3%
300 to 350 kWh	14,237	10.2%	336	59.95	60.10	0.15	0.3%
350 to 400 kWh	13,378	9.6%	388	68.55	68.72	0.17	0.2%
400 to 450 kWh	11,689	8.4%	442	77.28	77.46	0.18	0.2%
450 to 500 kWh	9,931	7.1%	496	86.15	86.33	0.18	0.2%
500 to 600 kWh	14,878	10.7%	572	98.66	98.85	0.19	0.2%
600 to 700 kWh	9,991	7.2%	677	115.80	116.01	0.21	0.2%
700 to 800 kWh	6,344	4.5%	780	132.75	132.97	0.22	0.2%
800 to 900 kWh	4,154	3.0%	886	150.11	150.35	0.24	0.2%
900 to 1000 kWh	2,774	2.0%	993	167.66	167.91	0.25	0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	205.84	206.12	0.28	0.1%
1500 to 2000 kWh	946	0.7%	1,754	291.67	292.02	0.35	0.1%
2000 to 3000 kWh	336	0.2%	2,377	391.01	391.45	0.44	0.1%
>= 3000 kWh	40	0.0%	7,745	1,368.78	1,370.31	1.53	0.1%
Total	139,432	100.0%	471	82.15	82.32	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.58	6.69	0.11	1.7%
25 to 50 kWh	171	0.1%	41	10.70	10.82	0.12	1.1%
50 to 75 kWh	471	0.3%	64	13.87	13.98	0.11	0.8%
75 to 100 kWh	1,190	0.9%	88	17.22	17.33	0.11	0.6%
100 to 150 kWh	5,610	4.0%	126	22.47	22.59	0.12	0.5%
150 to 200 kWh	10,070	7.2%	173	28.95	29.07	0.12	0.4%
200 to 250 kWh	13,331	9.6%	221	35.54	35.66	0.12	0.3%
250 to 300 kWh	14,706	10.5%	267	41.96	42.08	0.12	0.3%
300 to 350 kWh	14,249	10.2%	314	48.34	48.46	0.12	0.2%
350 to 400 kWh	13,384	9.6%	361	54.81	54.93	0.12	0.2%
400 to 450 kWh	11,695	8.4%	407	61.21	61.34	0.13	0.2%
450 to 500 kWh	9,940	7.1%	453	67.58	67.70	0.12	0.2%
500 to 600 kWh	14,887	10.7%	521	76.95	77.08	0.13	0.2%
600 to 700 kWh	10,000	7.2%	617	90.20	90.34	0.14	0.2%
700 to 800 kWh	6,351	4.6%	714	103.51	103.65	0.14	0.1%
800 to 900 kWh	4,157	3.0%	806	116.16	116.29	0.13	0.1%
900 to 1000 kWh	2,778	2.0%	899	128.94	129.08	0.14	0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	161.32	161.47	0.15	0.1%
1500 to 2000 kWh	950	0.7%	1,639	230.77	230.94	0.17	0.1%
2000 to 3000 kWh	338	0.2%	2,264	316.34	316.53	0.19	0.1%
>= 3000 kWh	40	0.0%	3,518	488.78	489.01	0.23	0.0%
Total	139,555	100.0%	435	65.00	65.12	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.44	6.56	0.12	1.9%
25 to 50 kWh	171	0.1%	39	10.84	10.95	0.11	1.0%
50 to 75 kWh	471	0.3%	64	14.72	14.84	0.12	0.8%
75 to 100 kWh	1,190	0.9%	89	18.46	18.58	0.12	0.7%
100 to 150 kWh	5,610	4.0%	128	24.35	24.47	0.12	0.5%
150 to 200 kWh	10,070	7.2%	177	31.68	31.81	0.13	0.4%
200 to 250 kWh	13,331	9.6%	226	39.12	39.25	0.13	0.3%
250 to 300 kWh	14,706	10.5%	275	46.60	46.73	0.13	0.3%
300 to 350 kWh	14,249	10.2%	325	54.14	54.28	0.14	0.3%
350 to 400 kWh	13,384	9.6%	374	61.68	61.83	0.15	0.2%
400 to 450 kWh	11,695	8.4%	424	69.25	69.40	0.15	0.2%
450 to 500 kWh	9,940	7.1%	474	76.86	77.02	0.16	0.2%
500 to 600 kWh	14,887	10.7%	547	87.81	87.97	0.16	0.2%
600 to 700 kWh	10,000	7.2%	647	103.01	103.18	0.17	0.2%
700 to 800 kWh	6,351	4.6%	747	118.14	118.31	0.17	0.1%
800 to 900 kWh	4,157	3.0%	846	133.15	133.34	0.19	0.1%
900 to 1000 kWh	2,778	2.0%	946	148.31	148.51	0.20	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	183.59	183.81	0.22	0.1%
1500 to 2000 kWh	950	0.7%	1,697	261.23	261.49	0.26	0.1%
2000 to 3000 kWh	338	0.2%	2,321	353.69	354.00	0.31	0.1%
>= 3000 kWh	40	0.0%	5,632	928.78	929.66	0.88	0.1%
Total	139,555	100.0%	453	73.58	73.73	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.30	6.41	0.11	1.7%
25 to 50 kWh	300	0.2%	38	11.18	11.29	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	15.48	15.60	0.12	0.8%
75 to 100 kWh	2,640	1.9%	89	19.53	19.65	0.12	0.6%
100 to 150 kWh	11,416	8.1%	126	25.58	25.71	0.13	0.5%
150 to 200 kWh	16,702	11.8%	173	33.16	33.29	0.13	0.4%
200 to 250 kWh	18,564	13.1%	220	40.91	41.05	0.14	0.3%
250 to 300 kWh	17,607	12.4%	269	48.89	49.04	0.15	0.3%
300 to 350 kWh	15,178	10.7%	318	56.89	57.04	0.15	0.3%
350 to 400 kWh	12,548	8.9%	368	65.03	65.19	0.16	0.2%
400 to 450 kWh	9,955	7.0%	416	72.73	72.90	0.17	0.2%
450 to 500 kWh	7,818	5.5%	468	81.26	81.44	0.18	0.2%
500 to 600 kWh	10,865	7.7%	539	92.83	93.01	0.18	0.2%
600 to 700 kWh	6,416	4.5%	637	108.76	108.96	0.20	0.2%
700 to 800 kWh	3,864	2.7%	737	125.06	125.27	0.21	0.2%
800 to 900 kWh	2,380	1.7%	836	141.04	141.27	0.23	0.2%
900 to 1000 kWh	1,408	1.0%	939	157.78	158.02	0.24	0.2%
1000 to 1500 kWh	2,358	1.7%	1,179	196.95	197.23	0.28	0.1%
1500 to 2000 kWh	379	0.3%	1,696	280.62	280.96	0.34	0.1%
2000 to 3000 kWh	125	0.1%	2,398	392.81	393.24	0.43	0.1%
>= 3000 kWh	22	0.0%	3,545	571.97	572.53	0.56	0.1%
Total	141,705	100.0%	357	63.21	63.36	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	7.10	7.21	0.11	1.5%
25 to 50 kWh	316	0.2%	43	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	13.95	14.07	0.12	0.9%
75 to 100 kWh	2,644	1.9%	89	17.27	17.38	0.11	0.6%
100 to 150 kWh	11,423	8.1%	129	22.89	23.01	0.12	0.5%
150 to 200 kWh	16,707	11.8%	179	29.76	29.88	0.12	0.4%
200 to 250 kWh	18,575	13.1%	230	36.77	36.89	0.12	0.3%
250 to 300 kWh	17,613	12.4%	280	43.74	43.86	0.12	0.3%
300 to 350 kWh	15,181	10.7%	330	50.67	50.79	0.12	0.2%
350 to 400 kWh	12,557	8.9%	380	57.47	57.60	0.13	0.2%
400 to 450 kWh	9,960	7.0%	432	64.68	64.80	0.12	0.2%
450 to 500 kWh	7,823	5.5%	480	71.34	71.47	0.13	0.2%
500 to 600 kWh	10,871	7.7%	553	81.37	81.50	0.13	0.2%
600 to 700 kWh	6,421	4.5%	654	95.34	95.47	0.13	0.1%
700 to 800 kWh	3,871	2.7%	755	109.21	109.35	0.14	0.1%
800 to 900 kWh	2,382	1.7%	855	122.93	123.07	0.14	0.1%
900 to 1000 kWh	1,410	1.0%	957	136.93	137.07	0.14	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	165.50	165.66	0.16	0.1%
1500 to 2000 kWh	382	0.3%	1,669	234.98	235.15	0.17	0.1%
2000 to 3000 kWh	125	0.1%	2,214	309.64	309.83	0.19	0.1%
>= 3000 kWh	22	0.0%	3,312	460.04	460.27	0.23	0.0%
Total	141,824	100.0%	367	55.73	55.86	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.71	6.82	0.11	1.6%
25 to 50 kWh	316	0.2%	41	11.09	11.20	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	14.72	14.84	0.12	0.8%
75 to 100 kWh	2,644	1.9%	89	18.40	18.52	0.12	0.7%
100 to 150 kWh	11,423	8.1%	128	24.24	24.36	0.12	0.5%
150 to 200 kWh	16,707	11.8%	176	31.46	31.58	0.12	0.4%
200 to 250 kWh	18,575	13.1%	225	38.84	38.97	0.13	0.3%
250 to 300 kWh	17,613	12.4%	275	46.31	46.45	0.14	0.3%
300 to 350 kWh	15,181	10.7%	324	53.78	53.92	0.14	0.3%
350 to 400 kWh	12,557	8.9%	374	61.25	61.39	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	68.70	68.85	0.15	0.2%
450 to 500 kWh	7,823	5.5%	474	76.30	76.45	0.15	0.2%
500 to 600 kWh	10,871	7.7%	546	87.10	87.26	0.16	0.2%
600 to 700 kWh	6,421	4.5%	646	102.05	102.21	0.16	0.2%
700 to 800 kWh	3,871	2.7%	746	117.14	117.31	0.17	0.1%
800 to 900 kWh	2,382	1.7%	845	131.99	132.17	0.18	0.1%
900 to 1000 kWh	1,410	1.0%	948	147.36	147.55	0.19	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	181.23	181.45	0.22	0.1%
1500 to 2000 kWh	382	0.3%	1,683	257.79	258.04	0.25	0.1%
2000 to 3000 kWh	125	0.1%	2,306	351.31	351.62	0.31	0.1%
>= 3000 kWh	22	0.0%	3,428	516.01	516.40	0.39	0.1%
Total	141,824	100.0%	362	59.47	59.61	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.42	6.54	0.12	1.9%
25 to 50 kWh	15	0.7%	35	10.72	10.84	0.12	1.1%
50 to 75 kWh	16	0.7%	66	15.61	15.73	0.12	0.8%
75 to 100 kWh	15	0.7%	83	18.37	18.49	0.12	0.7%
100 to 150 kWh	29	1.3%	112	23.38	23.50	0.12	0.5%
150 to 200 kWh	42	1.9%	164	31.62	31.75	0.13	0.4%
200 to 250 kWh	56	2.6%	194	36.57	36.70	0.13	0.4%
250 to 300 kWh	58	2.7%	259	47.26	47.40	0.14	0.3%
300 to 350 kWh	70	3.2%	294	52.94	53.09	0.15	0.3%
350 to 400 kWh	102	4.7%	365	64.83	65.00	0.17	0.3%
400 to 450 kWh	106	4.9%	407	71.47	71.64	0.17	0.2%
450 to 500 kWh	100	4.6%	457	79.71	79.89	0.18	0.2%
500 to 600 kWh	249	11.5%	520	90.19	90.37	0.18	0.2%
600 to 700 kWh	217	10.0%	636	109.22	109.42	0.20	0.2%
700 to 800 kWh	207	9.6%	710	121.32	121.53	0.21	0.2%
800 to 900 kWh	183	8.5%	826	140.54	140.77	0.23	0.2%
900 to 1000 kWh	158	7.3%	894	151.43	151.66	0.23	0.2%
1000 to 1500 kWh	372	17.2%	1,163	195.79	196.06	0.27	0.1%
1500 to 2000 kWh	102	4.7%	1,696	282.73	283.07	0.34	0.1%
2000 to 3000 kWh	32	1.5%	2,232	368.40	368.81	0.41	0.1%
>= 3000 kWh	3	0.1%	3,426	557.17	557.73	0.56	0.1%
Total	2,162	100.0%	731	124.69	124.91	0.21	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.62	6.73	0.11	1.7%
25 to 50 kWh	15	0.7%	37	10.06	10.17	0.11	1.1%
50 to 75 kWh	16	0.7%	62	13.60	13.71	0.11	0.8%
75 to 100 kWh	15	0.7%	96	18.14	18.25	0.11	0.6%
100 to 150 kWh	29	1.3%	136	23.72	23.83	0.11	0.5%
150 to 200 kWh	42	1.9%	191	31.35	31.46	0.11	0.4%
200 to 250 kWh	56	2.6%	256	40.33	40.45	0.12	0.3%
250 to 300 kWh	58	2.7%	286	44.35	44.47	0.12	0.3%
300 to 350 kWh	72	3.3%	354	53.84	53.97	0.13	0.2%
350 to 400 kWh	102	4.7%	383	57.80	57.92	0.12	0.2%
400 to 450 kWh	106	4.9%	440	65.59	65.72	0.13	0.2%
450 to 500 kWh	101	4.7%	492	72.93	73.06	0.13	0.2%
500 to 600 kWh	250	11.5%	579	84.90	85.03	0.13	0.2%
600 to 700 kWh	218	10.1%	667	97.03	97.16	0.13	0.1%
700 to 800 kWh	207	9.5%	785	113.29	113.43	0.14	0.1%
800 to 900 kWh	183	8.4%	867	124.50	124.64	0.14	0.1%
900 to 1000 kWh	158	7.3%	1,008	143.91	144.05	0.14	0.1%
1000 to 1500 kWh	373	17.2%	1,227	174.09	174.25	0.16	0.1%
1500 to 2000 kWh	102	4.7%	1,729	242.89	243.06	0.17	0.1%
2000 to 3000 kWh	32	1.5%	2,356	328.71	328.91	0.20	0.1%
>= 3000 kWh	3	0.1%	3,801	526.86	527.10	0.24	0.0%
Total	2,168	100.0%	784	112.97	113.11	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.52	6.63	0.11	1.7%
25 to 50 kWh	15	0.7%	36	10.39	10.50	0.11	1.1%
50 to 75 kWh	16	0.7%	64	14.60	14.72	0.12	0.8%
75 to 100 kWh	15	0.7%	89	18.25	18.37	0.12	0.7%
100 to 150 kWh	29	1.3%	124	23.55	23.67	0.12	0.5%
150 to 200 kWh	42	1.9%	177	31.48	31.61	0.13	0.4%
200 to 250 kWh	56	2.6%	225	38.45	38.57	0.12	0.3%
250 to 300 kWh	58	2.7%	272	45.80	45.94	0.14	0.3%
300 to 350 kWh	72	3.3%	324	53.40	53.53	0.13	0.2%
350 to 400 kWh	102	4.7%	374	61.32	61.46	0.14	0.2%
400 to 450 kWh	106	4.9%	423	68.54	68.68	0.14	0.2%
450 to 500 kWh	101	4.7%	475	76.33	76.48	0.15	0.2%
500 to 600 kWh	250	11.5%	550	87.55	87.70	0.15	0.2%
600 to 700 kWh	218	10.1%	652	103.12	103.29	0.17	0.2%
700 to 800 kWh	207	9.5%	747	117.31	117.48	0.17	0.1%
800 to 900 kWh	183	8.4%	847	132.54	132.72	0.18	0.1%
900 to 1000 kWh	158	7.3%	951	147.67	147.86	0.19	0.1%
1000 to 1500 kWh	373	17.2%	1,195	184.94	185.15	0.21	0.1%
1500 to 2000 kWh	102	4.7%	1,713	262.92	263.18	0.26	0.1%
2000 to 3000 kWh	32	1.5%	2,294	348.56	348.86	0.30	0.1%
>= 3000 kWh	3	0.1%	3,613	542.02	542.42	0.40	0.1%
Total	2,168	100.0%	757	118.80	118.98	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.56	6.67	0.11	1.7%
25 to 50 kWh	2	0.4%	26	9.28	9.40	0.12	1.3%
50 to 75 kWh	7	1.3%	67	15.76	15.88	0.12	0.8%
75 to 100 kWh	4	0.8%	93	20.05	20.17	0.12	0.6%
100 to 150 kWh	8	1.5%	134	26.99	27.12	0.13	0.5%
150 to 200 kWh	18	3.5%	177	33.75	33.89	0.14	0.4%
200 to 250 kWh	18	3.5%	199	37.48	37.62	0.14	0.4%
250 to 300 kWh	10	1.9%	250	45.34	45.48	0.14	0.3%
300 to 350 kWh	22	4.2%	321	57.54	57.70	0.16	0.3%
350 to 400 kWh	18	3.5%	376	66.68	66.85	0.17	0.3%
400 to 450 kWh	23	4.4%	456	80.49	80.67	0.18	0.2%
450 to 500 kWh	23	4.4%	569	98.90	99.09	0.19	0.2%
500 to 600 kWh	64	12.3%	618	107.47	107.67	0.20	0.2%
600 to 700 kWh	51	9.8%	761	130.37	130.59	0.22	0.2%
700 to 800 kWh	53	10.2%	854	145.73	145.97	0.24	0.2%
800 to 900 kWh	43	8.3%	1,021	173.27	173.53	0.26	0.2%
900 to 1000 kWh	36	6.9%	1,124	189.96	190.23	0.27	0.1%
1000 to 1500 kWh	94	18.1%	1,447	243.10	243.42	0.32	0.1%
1500 to 2000 kWh	17	3.3%	1,909	319.85	320.23	0.38	0.1%
2000 to 3000 kWh	3	0.6%	2,973	495.77	496.31	0.54	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	142.52	142.75	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.19	6.30	0.11	1.8%
25 to 50 kWh	2	0.4%	53	12.30	12.41	0.11	0.9%
50 to 75 kWh	7	1.3%	60	13.19	13.30	0.11	0.8%
75 to 100 kWh	4	0.8%	88	17.16	17.27	0.11	0.6%
100 to 150 kWh	8	1.5%	116	21.01	21.12	0.11	0.5%
150 to 200 kWh	18	3.5%	178	29.46	29.57	0.11	0.4%
200 to 250 kWh	18	3.5%	258	40.55	40.67	0.12	0.3%
250 to 300 kWh	10	1.9%	306	47.19	47.31	0.12	0.3%
300 to 350 kWh	22	4.2%	328	50.37	50.49	0.12	0.2%
350 to 400 kWh	18	3.5%	366	55.42	55.54	0.12	0.2%
400 to 450 kWh	24	4.6%	399	59.87	60.00	0.13	0.2%
450 to 500 kWh	23	4.4%	388	58.55	58.67	0.12	0.2%
500 to 600 kWh	64	12.3%	479	71.06	71.19	0.13	0.2%
600 to 700 kWh	51	9.8%	538	79.33	79.46	0.13	0.2%
700 to 800 kWh	53	10.2%	646	94.06	94.19	0.13	0.1%
800 to 900 kWh	43	8.3%	679	98.59	98.72	0.13	0.1%
900 to 1000 kWh	36	6.9%	771	111.22	111.36	0.14	0.1%
1000 to 1500 kWh	94	18.0%	963	137.74	137.88	0.14	0.1%
1500 to 2000 kWh	17	3.3%	1,426	201.51	201.68	0.17	0.1%
2000 to 3000 kWh	3	0.6%	1,865	261.61	261.78	0.17	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.28	88.41	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.38	6.49	0.11	1.7%
25 to 50 kWh	2	0.4%	40	10.79	10.90	0.11	1.0%
50 to 75 kWh	7	1.3%	63	14.48	14.59	0.11	0.8%
75 to 100 kWh	4	0.8%	91	18.61	18.72	0.11	0.6%
100 to 150 kWh	8	1.5%	125	24.00	24.12	0.12	0.5%
150 to 200 kWh	18	3.5%	177	31.60	31.73	0.13	0.4%
200 to 250 kWh	18	3.5%	228	39.02	39.15	0.13	0.3%
250 to 300 kWh	10	1.9%	278	46.26	46.40	0.14	0.3%
300 to 350 kWh	22	4.2%	324	53.97	54.11	0.14	0.3%
350 to 400 kWh	18	3.5%	371	61.05	61.19	0.14	0.2%
400 to 450 kWh	24	4.6%	428	70.14	70.29	0.15	0.2%
450 to 500 kWh	23	4.4%	479	78.80	78.96	0.16	0.2%
500 to 600 kWh	64	12.3%	548	89.29	89.45	0.16	0.2%
600 to 700 kWh	51	9.8%	650	104.85	105.03	0.18	0.2%
700 to 800 kWh	53	10.2%	750	120.02	120.20	0.18	0.1%
800 to 900 kWh	43	8.3%	850	135.93	136.12	0.19	0.1%
900 to 1000 kWh	36	6.9%	948	150.59	150.80	0.21	0.1%
1000 to 1500 kWh	94	18.0%	1,207	190.85	191.08	0.23	0.1%
1500 to 2000 kWh	17	3.3%	1,668	260.68	260.96	0.28	0.1%
2000 to 3000 kWh	3	0.6%	2,419	378.69	379.05	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.43	115.61	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.29	6.40	0.11	1.7%
25 to 50 kWh	117	0.1%	36	10.90	11.01	0.11	1.0%
50 to 75 kWh	367	0.4%	65	15.63	15.75	0.12	0.8%
75 to 100 kWh	863	0.9%	91	19.75	19.88	0.13	0.7%
100 to 150 kWh	3,859	4.1%	131	26.35	26.48	0.13	0.5%
150 to 200 kWh	6,554	7.0%	182	34.78	34.91	0.13	0.4%
200 to 250 kWh	8,394	8.9%	233	43.08	43.22	0.14	0.3%
250 to 300 kWh	9,108	9.7%	286	51.73	51.88	0.15	0.3%
300 to 350 kWh	8,876	9.4%	340	60.52	60.68	0.16	0.3%
350 to 400 kWh	8,525	9.1%	391	68.99	69.16	0.17	0.2%
400 to 450 kWh	7,654	8.1%	445	77.79	77.96	0.17	0.2%
450 to 500 kWh	6,778	7.2%	500	86.73	86.91	0.18	0.2%
500 to 600 kWh	10,615	11.3%	577	99.37	99.56	0.19	0.2%
600 to 700 kWh	7,391	7.9%	685	117.14	117.35	0.21	0.2%
700 to 800 kWh	4,874	5.2%	794	135.01	135.23	0.22	0.2%
800 to 900 kWh	3,216	3.4%	904	152.97	153.21	0.24	0.2%
900 to 1000 kWh	2,142	2.3%	1,018	171.71	171.96	0.25	0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	211.97	212.26	0.29	0.1%
1500 to 2000 kWh	615	0.7%	1,827	303.65	304.01	0.36	0.1%
2000 to 3000 kWh	213	0.2%	2,469	405.36	405.80	0.44	0.1%
>= 3000 kWh	24	0.0%	3,759	608.74	609.34	0.60	0.1%
Total	94,026	100.0%	491	85.32	85.50	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.56	6.67	0.11	1.7%
25 to 50 kWh	118	0.1%	41	10.69	10.80	0.11	1.0%
50 to 75 kWh	368	0.4%	64	13.84	13.95	0.11	0.8%
75 to 100 kWh	865	0.9%	88	17.19	17.31	0.12	0.7%
100 to 150 kWh	3,864	4.1%	125	22.27	22.39	0.12	0.5%
150 to 200 kWh	6,561	7.0%	170	28.57	28.68	0.11	0.4%
200 to 250 kWh	8,399	8.9%	218	35.15	35.27	0.12	0.3%
250 to 300 kWh	9,115	9.7%	264	41.48	41.60	0.12	0.3%
300 to 350 kWh	8,884	9.4%	310	47.83	47.95	0.12	0.3%
350 to 400 kWh	8,531	9.1%	357	54.35	54.48	0.13	0.2%
400 to 450 kWh	7,659	8.1%	404	60.84	60.96	0.12	0.2%
450 to 500 kWh	6,784	7.2%	450	67.09	67.22	0.13	0.2%
500 to 600 kWh	10,621	11.3%	517	76.41	76.54	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	89.13	89.26	0.13	0.1%
700 to 800 kWh	4,879	5.2%	700	101.64	101.77	0.13	0.1%
800 to 900 kWh	3,219	3.4%	789	113.77	113.91	0.14	0.1%
900 to 1000 kWh	2,143	2.3%	874	125.48	125.62	0.14	0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	155.67	155.82	0.15	0.1%
1500 to 2000 kWh	618	0.7%	1,560	219.84	220.00	0.16	0.1%
2000 to 3000 kWh	215	0.2%	2,174	303.78	303.97	0.19	0.1%
>= 3000 kWh	24	0.0%	3,342	464.13	464.36	0.23	0.0%
Total	94,116	100.0%	440	65.69	65.81	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.42	6.53	0.11	1.7%
25 to 50 kWh	118	0.1%	39	10.79	10.91	0.12	1.1%
50 to 75 kWh	368	0.4%	64	14.73	14.85	0.12	0.8%
75 to 100 kWh	865	0.9%	90	18.47	18.59	0.12	0.6%
100 to 150 kWh	3,864	4.1%	128	24.31	24.43	0.12	0.5%
150 to 200 kWh	6,561	7.0%	176	31.67	31.80	0.13	0.4%
200 to 250 kWh	8,399	8.9%	226	39.11	39.24	0.13	0.3%
250 to 300 kWh	9,115	9.7%	275	46.61	46.74	0.13	0.3%
300 to 350 kWh	8,884	9.4%	325	54.18	54.32	0.14	0.3%
350 to 400 kWh	8,531	9.1%	374	61.68	61.82	0.14	0.2%
400 to 450 kWh	7,659	8.1%	425	69.32	69.47	0.15	0.2%
450 to 500 kWh	6,784	7.2%	475	76.92	77.07	0.15	0.2%
500 to 600 kWh	10,621	11.3%	547	87.90	88.06	0.16	0.2%
600 to 700 kWh	7,398	7.9%	647	103.14	103.31	0.17	0.2%
700 to 800 kWh	4,879	5.2%	747	118.33	118.51	0.18	0.2%
800 to 900 kWh	3,219	3.4%	846	133.39	133.58	0.19	0.1%
900 to 1000 kWh	2,143	2.3%	946	148.62	148.81	0.19	0.1%
1000 to 1500 kWh	3,788	4.0%	1,179	183.83	184.05	0.22	0.1%
1500 to 2000 kWh	618	0.7%	1,694	261.76	262.03	0.27	0.1%
2000 to 3000 kWh	215	0.2%	2,322	354.63	354.94	0.31	0.1%
>= 3000 kWh	24	0.0%	3,550	536.44	536.85	0.41	0.1%
Total	94,116	100.0%	465	75.52	75.67	0.15	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.35	6.46	0.11	1.7%
25 to 50 kWh	249	0.2%	38	11.15	11.27	0.12	1.1%
50 to 75 kWh	849	0.8%	65	15.50	15.62	0.12	0.8%
75 to 100 kWh	2,150	2.0%	90	19.59	19.72	0.13	0.7%
100 to 150 kWh	8,824	8.3%	127	25.69	25.82	0.13	0.5%
150 to 200 kWh	12,174	11.5%	175	33.45	33.58	0.13	0.4%
200 to 250 kWh	13,075	12.3%	223	41.29	41.43	0.14	0.3%
250 to 300 kWh	12,355	11.6%	272	49.32	49.47	0.15	0.3%
300 to 350 kWh	10,917	10.3%	322	57.37	57.52	0.15	0.3%
350 to 400 kWh	9,213	8.7%	372	65.55	65.71	0.16	0.2%
400 to 450 kWh	7,475	7.0%	420	73.35	73.52	0.17	0.2%
450 to 500 kWh	6,087	5.7%	472	81.81	81.98	0.17	0.2%
500 to 600 kWh	8,640	8.1%	545	93.82	94.01	0.19	0.2%
600 to 700 kWh	5,224	4.9%	643	109.71	109.91	0.20	0.2%
700 to 800 kWh	3,171	3.0%	747	126.52	126.73	0.21	0.2%
800 to 900 kWh	1,972	1.9%	846	142.76	142.98	0.22	0.2%
900 to 1000 kWh	1,189	1.1%	954	160.31	160.55	0.24	0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	200.22	200.49	0.27	0.1%
1500 to 2000 kWh	327	0.3%	1,723	285.06	285.40	0.34	0.1%
2000 to 3000 kWh	106	0.1%	2,451	401.16	401.60	0.44	0.1%
>= 3000 kWh	21	0.0%	3,538	571.36	571.93	0.57	0.1%
Total	106,155	100.0%	370	65.27	65.43	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	7.15	7.26	0.11	1.5%
25 to 50 kWh	265	0.2%	43	10.99	11.11	0.12	1.1%
50 to 75 kWh	849	0.8%	64	13.91	14.02	0.11	0.8%
75 to 100 kWh	2,154	2.0%	88	17.18	17.29	0.11	0.6%
100 to 150 kWh	8,830	8.3%	128	22.70	22.82	0.12	0.5%
150 to 200 kWh	12,179	11.5%	177	29.47	29.58	0.11	0.4%
200 to 250 kWh	13,085	12.3%	227	36.37	36.49	0.12	0.3%
250 to 300 kWh	12,360	11.6%	278	43.37	43.49	0.12	0.3%
300 to 350 kWh	10,920	10.3%	327	50.25	50.37	0.12	0.2%
350 to 400 kWh	9,220	8.7%	376	57.01	57.14	0.13	0.2%
400 to 450 kWh	7,480	7.0%	428	64.17	64.30	0.13	0.2%
450 to 500 kWh	6,090	5.7%	477	70.88	71.01	0.13	0.2%
500 to 600 kWh	8,643	8.1%	547	80.58	80.71	0.13	0.2%
600 to 700 kWh	5,227	4.9%	648	94.47	94.61	0.14	0.1%
700 to 800 kWh	3,177	3.0%	746	107.87	108.01	0.14	0.1%
800 to 900 kWh	1,974	1.9%	844	121.37	121.51	0.14	0.1%
900 to 1000 kWh	1,191	1.1%	941	134.75	134.89	0.14	0.1%
1000 to 1500 kWh	2,025	1.9%	1,145	162.88	163.03	0.15	0.1%
1500 to 2000 kWh	327	0.3%	1,651	232.45	232.62	0.17	0.1%
2000 to 3000 kWh	106	0.1%	2,173	304.04	304.23	0.19	0.1%
>= 3000 kWh	21	0.0%	3,310	459.83	460.05	0.22	0.0%
Total	106,257	100.0%	372	56.38	56.50	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.75	6.87	0.12	1.8%
25 to 50 kWh	265	0.2%	41	11.07	11.19	0.12	1.1%
50 to 75 kWh	849	0.8%	65	14.70	14.82	0.12	0.8%
75 to 100 kWh	2,154	2.0%	89	18.39	18.51	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	24.20	24.32	0.12	0.5%
150 to 200 kWh	12,179	11.5%	176	31.46	31.58	0.12	0.4%
200 to 250 kWh	13,085	12.3%	225	38.83	38.96	0.13	0.3%
250 to 300 kWh	12,360	11.6%	275	46.35	46.48	0.13	0.3%
300 to 350 kWh	10,920	10.3%	325	53.81	53.95	0.14	0.3%
350 to 400 kWh	9,220	8.7%	374	61.28	61.42	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	68.76	68.91	0.15	0.2%
450 to 500 kWh	6,090	5.7%	474	76.35	76.50	0.15	0.2%
500 to 600 kWh	8,643	8.1%	546	87.20	87.36	0.16	0.2%
600 to 700 kWh	5,227	4.9%	646	102.09	102.26	0.17	0.2%
700 to 800 kWh	3,177	3.0%	746	117.19	117.37	0.18	0.2%
800 to 900 kWh	1,974	1.9%	845	132.07	132.25	0.18	0.1%
900 to 1000 kWh	1,191	1.1%	948	147.54	147.73	0.19	0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	181.55	181.76	0.21	0.1%
1500 to 2000 kWh	327	0.3%	1,687	258.78	259.04	0.26	0.1%
2000 to 3000 kWh	106	0.1%	2,312	352.68	352.99	0.31	0.1%
>= 3000 kWh	21	0.0%	3,424	515.60	515.99	0.39	0.1%
Total	106,257	100.0%	371	60.82	60.96	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.31	7.43	0.12	1.6%
25 to 50 kWh	1	0.4%	10	6.81	6.92	0.11	1.6%
50 to 75 kWh	3	1.1%	60	14.61	14.73	0.12	0.8%
75 to 100 kWh	2	0.7%	114	23.58	23.71	0.13	0.6%
100 to 150 kWh	4	1.4%	130	26.53	26.66	0.13	0.5%
150 to 200 kWh	14	5.0%	177	33.97	34.11	0.14	0.4%
200 to 250 kWh	12	4.3%	225	41.98	42.12	0.14	0.3%
250 to 300 kWh	7	2.5%	254	45.95	46.09	0.14	0.3%
300 to 350 kWh	16	5.7%	328	58.95	59.10	0.15	0.3%
350 to 400 kWh	12	4.3%	368	65.09	65.25	0.16	0.2%
400 to 450 kWh	12	4.3%	468	82.31	82.49	0.18	0.2%
450 to 500 kWh	16	5.7%	557	97.04	97.23	0.19	0.2%
500 to 600 kWh	44	15.6%	622	108.14	108.34	0.20	0.2%
600 to 700 kWh	32	11.3%	766	131.49	131.71	0.22	0.2%
700 to 800 kWh	26	9.2%	845	144.36	144.59	0.23	0.2%
800 to 900 kWh	17	6.0%	1,085	184.29	184.55	0.26	0.1%
900 to 1000 kWh	17	6.0%	1,160	196.58	196.86	0.28	0.1%
1000 to 1500 kWh	35	12.4%	1,454	244.42	244.74	0.32	0.1%
1500 to 2000 kWh	7	2.5%	1,999	334.09	334.49	0.40	0.1%
2000 to 3000 kWh	1	0.4%	2,829	475.96	476.49	0.53	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.94	129.16	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.50	6.61	0.11	1.7%
25 to 50 kWh	1	0.4%	56	12.61	12.72	0.11	0.9%
50 to 75 kWh	3	1.1%	70	14.70	14.81	0.11	0.7%
75 to 100 kWh	2	0.7%	72	14.98	15.09	0.11	0.7%
100 to 150 kWh	4	1.4%	111	20.25	20.36	0.11	0.5%
150 to 200 kWh	14	4.9%	176	29.35	29.47	0.12	0.4%
200 to 250 kWh	12	4.2%	227	36.30	36.42	0.12	0.3%
250 to 300 kWh	7	2.5%	298	46.07	46.19	0.12	0.3%
300 to 350 kWh	16	5.7%	320	49.31	49.44	0.13	0.3%
350 to 400 kWh	12	4.2%	370	55.84	55.97	0.13	0.2%
400 to 450 kWh	13	4.6%	384	57.96	58.08	0.12	0.2%
450 to 500 kWh	16	5.7%	396	59.56	59.68	0.12	0.2%
500 to 600 kWh	44	15.5%	477	70.84	70.97	0.13	0.2%
600 to 700 kWh	32	11.3%	530	78.16	78.29	0.13	0.2%
700 to 800 kWh	26	9.2%	661	96.11	96.24	0.13	0.1%
800 to 900 kWh	17	6.0%	612	89.60	89.73	0.13	0.1%
900 to 1000 kWh	17	6.0%	746	107.86	108.00	0.14	0.1%
1000 to 1500 kWh	35	12.4%	921	132.01	132.16	0.15	0.1%
1500 to 2000 kWh	7	2.5%	1,429	201.98	202.14	0.16	0.1%
2000 to 3000 kWh	1	0.4%	1,990	279.20	279.38	0.18	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.85	78.98	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.91	7.02	0.11	1.6%
25 to 50 kWh	1	0.4%	33	9.71	9.82	0.11	1.1%
50 to 75 kWh	3	1.1%	65	14.65	14.77	0.12	0.8%
75 to 100 kWh	2	0.7%	93	19.28	19.40	0.12	0.6%
100 to 150 kWh	4	1.4%	120	23.39	23.51	0.12	0.5%
150 to 200 kWh	14	4.9%	177	31.66	31.79	0.13	0.4%
200 to 250 kWh	12	4.2%	226	39.14	39.27	0.13	0.3%
250 to 300 kWh	7	2.5%	276	46.01	46.14	0.13	0.3%
300 to 350 kWh	16	5.7%	324	54.13	54.27	0.14	0.3%
350 to 400 kWh	12	4.2%	369	60.47	60.61	0.14	0.2%
400 to 450 kWh	13	4.6%	426	70.05	70.20	0.15	0.2%
450 to 500 kWh	16	5.7%	477	78.40	78.56	0.16	0.2%
500 to 600 kWh	44	15.5%	550	89.52	89.69	0.17	0.2%
600 to 700 kWh	32	11.3%	648	104.82	105.00	0.18	0.2%
700 to 800 kWh	26	9.2%	753	120.39	120.57	0.18	0.1%
800 to 900 kWh	17	6.0%	849	136.94	137.14	0.20	0.1%
900 to 1000 kWh	17	6.0%	953	152.22	152.43	0.21	0.1%
1000 to 1500 kWh	35	12.4%	1,191	189.03	189.27	0.24	0.1%
1500 to 2000 kWh	7	2.5%	1,714	268.03	268.31	0.28	0.1%
2000 to 3000 kWh	1	0.4%	2,409	377.58	377.94	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	103.94	104.11	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.52	6.63	0.11	1.7%
25 to 50 kWh	12	0.8%	32	10.19	10.31	0.12	1.2%
50 to 75 kWh	13	0.9%	66	15.77	15.89	0.12	0.8%
75 to 100 kWh	11	0.7%	80	18.03	18.15	0.12	0.7%
100 to 150 kWh	26	1.7%	114	23.76	23.89	0.13	0.5%
150 to 200 kWh	38	2.5%	162	31.32	31.45	0.13	0.4%
200 to 250 kWh	45	3.0%	192	36.38	36.52	0.14	0.4%
250 to 300 kWh	47	3.1%	268	48.72	48.86	0.14	0.3%
300 to 350 kWh	56	3.7%	294	53.02	53.17	0.15	0.3%
350 to 400 kWh	82	5.5%	367	65.09	65.26	0.17	0.3%
400 to 450 kWh	84	5.6%	418	73.21	73.37	0.16	0.2%
450 to 500 kWh	72	4.8%	465	81.22	81.40	0.18	0.2%
500 to 600 kWh	192	12.8%	524	90.81	91.00	0.19	0.2%
600 to 700 kWh	163	10.8%	649	111.21	111.42	0.21	0.2%
700 to 800 kWh	147	9.8%	727	124.17	124.39	0.22	0.2%
800 to 900 kWh	122	8.1%	854	144.98	145.21	0.23	0.2%
900 to 1000 kWh	100	6.7%	933	157.81	158.05	0.24	0.2%
1000 to 1500 kWh	201	13.4%	1,190	200.24	200.52	0.28	0.1%
1500 to 2000 kWh	52	3.5%	1,755	292.06	292.42	0.36	0.1%
2000 to 3000 kWh	17	1.1%	2,219	366.01	366.42	0.41	0.1%
>= 3000 kWh	1	0.1%	4,192	685.76	686.44	0.68	0.1%
Total	1,503	100.0%	686	117.32	117.53	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.70	6.81	0.11	1.6%
25 to 50 kWh	12	0.8%	39	10.42	10.53	0.11	1.1%
50 to 75 kWh	13	0.9%	61	13.40	13.51	0.11	0.8%
75 to 100 kWh	11	0.7%	100	18.68	18.79	0.11	0.6%
100 to 150 kWh	26	1.7%	133	23.31	23.43	0.12	0.5%
150 to 200 kWh	38	2.5%	191	31.31	31.43	0.12	0.4%
200 to 250 kWh	45	3.0%	256	40.27	40.39	0.12	0.3%
250 to 300 kWh	47	3.1%	275	42.81	42.93	0.12	0.3%
300 to 350 kWh	58	3.8%	353	53.71	53.83	0.12	0.2%
350 to 400 kWh	82	5.4%	381	57.52	57.64	0.12	0.2%
400 to 450 kWh	84	5.6%	430	64.20	64.33	0.13	0.2%
450 to 500 kWh	73	4.8%	481	71.38	71.51	0.13	0.2%
500 to 600 kWh	193	12.8%	571	83.80	83.93	0.13	0.2%
600 to 700 kWh	164	10.9%	657	95.51	95.64	0.13	0.1%
700 to 800 kWh	147	9.7%	767	110.89	111.03	0.14	0.1%
800 to 900 kWh	122	8.1%	838	120.51	120.65	0.14	0.1%
900 to 1000 kWh	100	6.6%	961	137.39	137.53	0.14	0.1%
1000 to 1500 kWh	202	13.4%	1,176	166.94	167.09	0.15	0.1%
1500 to 2000 kWh	52	3.4%	1,637	230.17	230.34	0.17	0.1%
2000 to 3000 kWh	17	1.1%	2,431	338.98	339.17	0.19	0.1%
>= 3000 kWh	1	0.1%	4,340	602.88	603.15	0.27	0.0%
Total	1,509	100.0%	701	101.62	101.75	0.13	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.61	6.72	0.11	1.7%
25 to 50 kWh	12	0.8%	36	10.31	10.42	0.11	1.1%
50 to 75 kWh	13	0.9%	64	14.58	14.70	0.12	0.8%
75 to 100 kWh	11	0.7%	90	18.35	18.47	0.12	0.7%
100 to 150 kWh	26	1.7%	123	23.54	23.66	0.12	0.5%
150 to 200 kWh	38	2.5%	176	31.32	31.44	0.12	0.4%
200 to 250 kWh	45	3.0%	224	38.33	38.46	0.13	0.3%
250 to 300 kWh	47	3.1%	271	45.76	45.90	0.14	0.3%
300 to 350 kWh	58	3.8%	324	53.37	53.50	0.13	0.2%
350 to 400 kWh	82	5.4%	374	61.31	61.45	0.14	0.2%
400 to 450 kWh	84	5.6%	424	68.71	68.86	0.15	0.2%
450 to 500 kWh	73	4.8%	473	76.31	76.46	0.15	0.2%
500 to 600 kWh	193	12.8%	548	87.31	87.47	0.16	0.2%
600 to 700 kWh	164	10.9%	653	103.36	103.52	0.16	0.2%
700 to 800 kWh	147	9.7%	747	117.54	117.72	0.18	0.2%
800 to 900 kWh	122	8.1%	846	132.78	132.97	0.19	0.1%
900 to 1000 kWh	100	6.6%	947	147.60	147.79	0.19	0.1%
1000 to 1500 kWh	202	13.4%	1,183	183.58	183.80	0.22	0.1%
1500 to 2000 kWh	52	3.4%	1,696	261.32	261.58	0.26	0.1%
2000 to 3000 kWh	17	1.1%	2,325	352.49	352.80	0.31	0.1%
>= 3000 kWh	1	0.1%	4,266	644.32	644.79	0.47	0.1%
Total	1,509	100.0%	693	109.44	109.62	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.35	6.46	0.11	1.7%
25 to 50 kWh	52	0.1%	39	11.27	11.39	0.12	1.1%
50 to 75 kWh	102	0.2%	64	15.38	15.49	0.11	0.7%
75 to 100 kWh	325	0.7%	90	19.57	19.69	0.12	0.6%
100 to 150 kWh	1,745	3.8%	128	25.93	26.05	0.12	0.5%
150 to 200 kWh	3,503	7.7%	176	33.71	33.85	0.14	0.4%
200 to 250 kWh	4,929	10.9%	226	42.06	42.20	0.14	0.3%
250 to 300 kWh	5,590	12.3%	277	50.43	50.58	0.15	0.3%
300 to 350 kWh	5,361	11.8%	329	59.00	59.15	0.15	0.3%
350 to 400 kWh	4,853	10.7%	383	67.78	67.95	0.17	0.3%
400 to 450 kWh	4,035	8.9%	435	76.32	76.49	0.17	0.2%
450 to 500 kWh	3,153	6.9%	487	84.90	85.07	0.17	0.2%
500 to 600 kWh	4,263	9.4%	560	96.89	97.08	0.19	0.2%
600 to 700 kWh	2,600	5.7%	653	112.00	112.20	0.20	0.2%
700 to 800 kWh	1,470	3.2%	734	125.28	125.49	0.21	0.2%
800 to 900 kWh	938	2.1%	826	140.31	140.53	0.22	0.2%
900 to 1000 kWh	632	1.4%	909	153.94	154.18	0.24	0.2%
1000 to 1500 kWh	1,364	3.0%	1,124	188.90	189.17	0.27	0.1%
1500 to 2000 kWh	331	0.7%	1,618	269.44	269.78	0.34	0.1%
2000 to 3000 kWh	123	0.3%	2,217	366.07	366.48	0.41	0.1%
>= 3000 kWh	16	0.0%	13,723	2,508.83	2,511.76	2.93	0.1%
Total	45,406	100.0%	430	75.57	75.74	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.66	6.77	0.11	1.7%
25 to 50 kWh	53	0.1%	42	10.76	10.87	0.11	1.0%
50 to 75 kWh	103	0.2%	65	13.99	14.10	0.11	0.8%
75 to 100 kWh	325	0.7%	89	17.29	17.41	0.12	0.7%
100 to 150 kWh	1,746	3.8%	130	22.92	23.04	0.12	0.5%
150 to 200 kWh	3,509	7.7%	178	29.68	29.79	0.11	0.4%
200 to 250 kWh	4,932	10.9%	226	36.21	36.33	0.12	0.3%
250 to 300 kWh	5,591	12.3%	273	42.74	42.86	0.12	0.3%
300 to 350 kWh	5,365	11.8%	320	49.17	49.29	0.12	0.2%
350 to 400 kWh	4,853	10.7%	367	55.61	55.74	0.13	0.2%
400 to 450 kWh	4,036	8.9%	412	61.93	62.06	0.13	0.2%
450 to 500 kWh	3,156	6.9%	461	68.61	68.74	0.13	0.2%
500 to 600 kWh	4,266	9.4%	531	78.27	78.40	0.13	0.2%
600 to 700 kWh	2,602	5.7%	640	93.26	93.39	0.13	0.1%
700 to 800 kWh	1,472	3.2%	759	109.73	109.86	0.13	0.1%
800 to 900 kWh	938	2.1%	865	124.33	124.47	0.14	0.1%
900 to 1000 kWh	635	1.4%	983	140.63	140.77	0.14	0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	176.95	177.10	0.15	0.1%
1500 to 2000 kWh	332	0.7%	1,786	251.05	251.22	0.17	0.1%
2000 to 3000 kWh	123	0.3%	2,421	338.08	338.28	0.20	0.1%
>= 3000 kWh	16	0.0%	3,783	525.75	525.99	0.24	0.0%
Total	45,439	100.0%	424	63.57	63.70	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.51	6.62	0.11	1.7%
25 to 50 kWh	53	0.1%	40	11.00	11.11	0.11	1.0%
50 to 75 kWh	103	0.2%	64	14.68	14.80	0.12	0.8%
75 to 100 kWh	325	0.7%	89	18.44	18.56	0.12	0.7%
100 to 150 kWh	1,746	3.8%	129	24.43	24.55	0.12	0.5%
150 to 200 kWh	3,509	7.7%	177	31.70	31.82	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	39.14	39.27	0.13	0.3%
250 to 300 kWh	5,591	12.3%	275	46.59	46.72	0.13	0.3%
300 to 350 kWh	5,365	11.8%	325	54.09	54.23	0.14	0.3%
350 to 400 kWh	4,853	10.7%	375	61.70	61.84	0.14	0.2%
400 to 450 kWh	4,036	8.9%	424	69.13	69.27	0.14	0.2%
450 to 500 kWh	3,156	6.9%	474	76.75	76.91	0.16	0.2%
500 to 600 kWh	4,266	9.4%	546	87.58	87.74	0.16	0.2%
600 to 700 kWh	2,602	5.7%	646	102.63	102.80	0.17	0.2%
700 to 800 kWh	1,472	3.2%	747	117.50	117.68	0.18	0.2%
800 to 900 kWh	938	2.1%	845	132.32	132.51	0.19	0.1%
900 to 1000 kWh	635	1.4%	946	147.28	147.47	0.19	0.1%
1000 to 1500 kWh	1,365	3.0%	1,185	182.93	183.14	0.21	0.1%
1500 to 2000 kWh	332	0.7%	1,702	260.25	260.51	0.26	0.1%
2000 to 3000 kWh	123	0.3%	2,319	352.07	352.37	0.30	0.1%
>= 3000 kWh	16	0.0%	8,753	1,517.29	1,518.88	1.59	0.1%
Total	45,439	100.0%	427	69.58	69.72	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.94	6.05	0.11	1.9%
25 to 50 kWh	51	0.1%	39	11.31	11.42	0.11	1.0%
50 to 75 kWh	181	0.5%	64	15.42	15.54	0.12	0.8%
75 to 100 kWh	490	1.4%	88	19.24	19.37	0.13	0.7%
100 to 150 kWh	2,592	7.3%	124	25.22	25.34	0.12	0.5%
150 to 200 kWh	4,528	12.7%	168	32.37	32.50	0.13	0.4%
200 to 250 kWh	5,489	15.4%	214	40.02	40.16	0.14	0.3%
250 to 300 kWh	5,252	14.8%	262	47.87	48.01	0.14	0.3%
300 to 350 kWh	4,261	12.0%	310	55.65	55.81	0.16	0.3%
350 to 400 kWh	3,335	9.4%	359	63.58	63.74	0.16	0.3%
400 to 450 kWh	2,480	7.0%	403	70.85	71.01	0.16	0.2%
450 to 500 kWh	1,731	4.9%	455	79.36	79.53	0.17	0.2%
500 to 600 kWh	2,225	6.3%	514	88.97	89.15	0.18	0.2%
600 to 700 kWh	1,192	3.4%	610	104.60	104.80	0.20	0.2%
700 to 800 kWh	693	1.9%	695	118.40	118.60	0.20	0.2%
800 to 900 kWh	408	1.1%	783	132.76	132.98	0.22	0.2%
900 to 1000 kWh	219	0.6%	853	144.10	144.33	0.23	0.2%
1000 to 1500 kWh	335	0.9%	1,059	177.28	177.54	0.26	0.1%
1500 to 2000 kWh	52	0.1%	1,525	252.78	253.09	0.31	0.1%
2000 to 3000 kWh	19	0.1%	2,094	344.97	345.36	0.39	0.1%
>= 3000 kWh	1	0.0%	3,708	584.71	585.24	0.53	0.1%
Total	35,550	100.0%	319	57.05	57.21	0.15	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.72	6.83	0.11	1.6%
25 to 50 kWh	51	0.1%	44	11.03	11.14	0.11	1.0%
50 to 75 kWh	181	0.5%	66	14.16	14.27	0.11	0.8%
75 to 100 kWh	490	1.4%	91	17.64	17.76	0.12	0.7%
100 to 150 kWh	2,593	7.3%	134	23.53	23.64	0.11	0.5%
150 to 200 kWh	4,528	12.7%	185	30.55	30.67	0.12	0.4%
200 to 250 kWh	5,490	15.4%	237	37.73	37.85	0.12	0.3%
250 to 300 kWh	5,253	14.8%	286	44.60	44.72	0.12	0.3%
300 to 350 kWh	4,261	12.0%	338	51.74	51.86	0.12	0.2%
350 to 400 kWh	3,337	9.4%	389	58.75	58.87	0.12	0.2%
400 to 450 kWh	2,480	7.0%	443	66.20	66.33	0.13	0.2%
450 to 500 kWh	1,733	4.9%	492	72.93	73.06	0.13	0.2%
500 to 600 kWh	2,228	6.3%	576	84.46	84.59	0.13	0.2%
600 to 700 kWh	1,194	3.4%	682	99.12	99.25	0.13	0.1%
700 to 800 kWh	694	2.0%	800	115.35	115.48	0.13	0.1%
800 to 900 kWh	408	1.1%	909	130.47	130.61	0.14	0.1%
900 to 1000 kWh	219	0.6%	1,042	148.71	148.86	0.15	0.1%
1000 to 1500 kWh	336	0.9%	1,279	181.36	181.52	0.16	0.1%
1500 to 2000 kWh	55	0.2%	1,782	250.48	250.66	0.18	0.1%
2000 to 3000 kWh	19	0.1%	2,449	341.87	342.07	0.20	0.1%
>= 3000 kWh	1	0.0%	3,336	464.49	464.72	0.23	0.0%
Total	35,567	100.0%	353	53.81	53.93	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.34	6.45	0.11	1.7%
25 to 50 kWh	51	0.1%	41	11.17	11.28	0.11	1.0%
50 to 75 kWh	181	0.5%	65	14.79	14.91	0.12	0.8%
75 to 100 kWh	490	1.4%	90	18.44	18.56	0.12	0.7%
100 to 150 kWh	2,593	7.3%	129	24.37	24.49	0.12	0.5%
150 to 200 kWh	4,528	12.7%	176	31.46	31.59	0.13	0.4%
200 to 250 kWh	5,490	15.4%	225	38.87	39.00	0.13	0.3%
250 to 300 kWh	5,253	14.8%	274	46.24	46.37	0.13	0.3%
300 to 350 kWh	4,261	12.0%	324	53.70	53.83	0.13	0.2%
350 to 400 kWh	3,337	9.4%	374	61.17	61.31	0.14	0.2%
400 to 450 kWh	2,480	7.0%	423	68.53	68.67	0.14	0.2%
450 to 500 kWh	1,733	4.9%	474	76.15	76.30	0.15	0.2%
500 to 600 kWh	2,228	6.3%	545	86.71	86.87	0.16	0.2%
600 to 700 kWh	1,194	3.4%	646	101.86	102.02	0.16	0.2%
700 to 800 kWh	694	2.0%	747	116.87	117.04	0.17	0.1%
800 to 900 kWh	408	1.1%	846	131.61	131.79	0.18	0.1%
900 to 1000 kWh	219	0.6%	947	146.41	146.59	0.18	0.1%
1000 to 1500 kWh	336	0.9%	1,169	179.32	179.53	0.21	0.1%
1500 to 2000 kWh	55	0.2%	1,655	251.62	251.86	0.24	0.1%
2000 to 3000 kWh	19	0.1%	2,270	343.43	343.72	0.29	0.1%
>= 3000 kWh	1	0.0%	3,522	524.60	524.98	0.38	0.1%
Total	35,567	100.0%	336	55.44	55.58	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.04	5.16	0.12	2.4%
25 to 50 kWh	1	0.4%	42	11.75	11.87	0.12	1.0%
50 to 75 kWh	4	1.7%	73	16.63	16.75	0.12	0.7%
75 to 100 kWh	2	0.8%	72	16.52	16.64	0.12	0.7%
100 to 150 kWh	4	1.7%	138	27.44	27.57	0.13	0.5%
150 to 200 kWh	4	1.7%	175	32.97	33.11	0.14	0.4%
200 to 250 kWh	6	2.5%	145	28.50	28.63	0.13	0.5%
250 to 300 kWh	3	1.3%	239	43.92	44.07	0.15	0.3%
300 to 350 kWh	6	2.5%	299	53.34	53.49	0.15	0.3%
350 to 400 kWh	6	2.5%	392	69.87	70.03	0.16	0.2%
400 to 450 kWh	11	4.6%	443	78.50	78.68	0.18	0.2%
450 to 500 kWh	7	2.9%	593	103.01	103.20	0.19	0.2%
500 to 600 kWh	20	8.4%	608	106.00	106.20	0.20	0.2%
600 to 700 kWh	19	8.0%	752	128.50	128.71	0.21	0.2%
700 to 800 kWh	27	11.3%	863	147.04	147.27	0.23	0.2%
800 to 900 kWh	26	10.9%	978	166.07	166.32	0.25	0.2%
900 to 1000 kWh	19	8.0%	1,093	184.04	184.31	0.27	0.1%
1000 to 1500 kWh	59	24.8%	1,444	242.32	242.64	0.32	0.1%
1500 to 2000 kWh	10	4.2%	1,842	309.17	309.54	0.37	0.1%
2000 to 3000 kWh	2	0.8%	3,046	505.68	506.22	0.54	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.55	158.80	0.24	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.59	5.70	0.11	2.0%
25 to 50 kWh	1	0.4%	51	11.98	12.09	0.11	0.9%
50 to 75 kWh	4	1.7%	51	12.06	12.17	0.11	0.9%
75 to 100 kWh	2	0.8%	105	19.34	19.45	0.11	0.6%
100 to 150 kWh	4	1.7%	122	21.77	21.88	0.11	0.5%
150 to 200 kWh	4	1.7%	182	29.82	29.94	0.12	0.4%
200 to 250 kWh	6	2.5%	319	49.06	49.18	0.12	0.2%
250 to 300 kWh	3	1.3%	326	49.80	49.93	0.13	0.3%
300 to 350 kWh	6	2.5%	352	53.63	53.76	0.13	0.2%
350 to 400 kWh	6	2.5%	358	54.57	54.69	0.12	0.2%
400 to 450 kWh	11	4.6%	416	61.99	62.11	0.12	0.2%
450 to 500 kWh	7	2.9%	371	56.34	56.46	0.12	0.2%
500 to 600 kWh	20	8.4%	482	71.53	71.66	0.13	0.2%
600 to 700 kWh	19	8.0%	553	81.31	81.44	0.13	0.2%
700 to 800 kWh	27	11.3%	631	92.12	92.26	0.14	0.2%
800 to 900 kWh	26	10.9%	723	104.46	104.60	0.14	0.1%
900 to 1000 kWh	19	8.0%	794	114.22	114.36	0.14	0.1%
1000 to 1500 kWh	59	24.8%	988	141.07	141.21	0.14	0.1%
1500 to 2000 kWh	10	4.2%	1,424	201.17	201.33	0.16	0.1%
2000 to 3000 kWh	2	0.8%	1,803	252.81	252.98	0.17	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	99.47	99.61	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.32	5.43	0.11	2.1%
25 to 50 kWh	1	0.4%	47	11.87	11.98	0.11	0.9%
50 to 75 kWh	4	1.7%	62	14.34	14.46	0.12	0.8%
75 to 100 kWh	2	0.8%	88	17.93	18.05	0.12	0.7%
100 to 150 kWh	4	1.7%	130	24.60	24.72	0.12	0.5%
150 to 200 kWh	4	1.7%	178	31.40	31.52	0.12	0.4%
200 to 250 kWh	6	2.5%	232	38.78	38.90	0.12	0.3%
250 to 300 kWh	3	1.3%	282	46.86	47.00	0.14	0.3%
300 to 350 kWh	6	2.5%	325	53.48	53.62	0.14	0.3%
350 to 400 kWh	6	2.5%	375	62.22	62.36	0.14	0.2%
400 to 450 kWh	11	4.6%	430	70.25	70.40	0.15	0.2%
450 to 500 kWh	7	2.9%	482	79.67	79.83	0.16	0.2%
500 to 600 kWh	20	8.4%	545	88.76	88.93	0.17	0.2%
600 to 700 kWh	19	8.0%	652	104.90	105.08	0.18	0.2%
700 to 800 kWh	27	11.3%	748	119.67	119.85	0.18	0.2%
800 to 900 kWh	26	10.9%	851	135.27	135.46	0.19	0.1%
900 to 1000 kWh	19	8.0%	943	149.13	149.33	0.20	0.1%
1000 to 1500 kWh	59	24.8%	1,217	191.91	192.14	0.23	0.1%
1500 to 2000 kWh	10	4.2%	1,633	255.17	255.44	0.27	0.1%
2000 to 3000 kWh	2	0.8%	2,424	379.25	379.60	0.35	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.08	129.27	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.17	6.28	0.11	1.8%
25 to 50 kWh	3	0.5%	48	12.83	12.95	0.12	0.9%
50 to 75 kWh	3	0.5%	62	14.93	15.04	0.11	0.7%
75 to 100 kWh	4	0.6%	89	19.32	19.44	0.12	0.6%
100 to 150 kWh	3	0.5%	94	20.09	20.21	0.12	0.6%
150 to 200 kWh	4	0.6%	180	34.44	34.57	0.13	0.4%
200 to 250 kWh	11	1.7%	198	37.32	37.46	0.14	0.4%
250 to 300 kWh	11	1.7%	222	41.02	41.16	0.14	0.3%
300 to 350 kWh	14	2.1%	293	52.64	52.79	0.15	0.3%
350 to 400 kWh	20	3.0%	358	63.77	63.93	0.16	0.3%
400 to 450 kWh	22	3.3%	367	64.90	65.06	0.16	0.2%
450 to 500 kWh	28	4.2%	435	75.79	75.95	0.16	0.2%
500 to 600 kWh	57	8.6%	507	88.09	88.28	0.19	0.2%
600 to 700 kWh	54	8.2%	599	103.15	103.35	0.20	0.2%
700 to 800 kWh	60	9.1%	667	114.39	114.60	0.21	0.2%
800 to 900 kWh	61	9.3%	771	131.68	131.90	0.22	0.2%
900 to 1000 kWh	58	8.8%	827	140.42	140.64	0.22	0.2%
1000 to 1500 kWh	171	25.9%	1,130	190.50	190.77	0.27	0.1%
1500 to 2000 kWh	50	7.6%	1,636	273.01	273.35	0.34	0.1%
2000 to 3000 kWh	15	2.3%	2,245	371.11	371.52	0.41	0.1%
>= 3000 kWh	2	0.3%	3,043	492.88	493.38	0.50	0.1%
Total	659	100.0%	833	141.49	141.72	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.42	6.53	0.11	1.7%
25 to 50 kWh	3	0.5%	26	8.62	8.73	0.11	1.3%
50 to 75 kWh	3	0.5%	69	14.45	14.56	0.11	0.8%
75 to 100 kWh	4	0.6%	85	16.65	16.77	0.12	0.7%
100 to 150 kWh	3	0.5%	162	27.18	27.30	0.12	0.4%
150 to 200 kWh	4	0.6%	194	31.65	31.77	0.12	0.4%
200 to 250 kWh	11	1.7%	257	40.55	40.67	0.12	0.3%
250 to 300 kWh	11	1.7%	333	50.91	51.03	0.12	0.2%
300 to 350 kWh	14	2.1%	359	54.39	54.51	0.12	0.2%
350 to 400 kWh	20	3.0%	393	58.96	59.08	0.12	0.2%
400 to 450 kWh	22	3.3%	477	70.83	70.96	0.13	0.2%
450 to 500 kWh	28	4.2%	522	77.02	77.15	0.13	0.2%
500 to 600 kWh	57	8.6%	606	88.57	88.70	0.13	0.1%
600 to 700 kWh	54	8.2%	700	101.68	101.81	0.13	0.1%
700 to 800 kWh	60	9.1%	828	119.09	119.23	0.14	0.1%
800 to 900 kWh	61	9.3%	924	132.43	132.57	0.14	0.1%
900 to 1000 kWh	58	8.8%	1,088	155.15	155.30	0.15	0.1%
1000 to 1500 kWh	171	25.9%	1,288	182.59	182.75	0.16	0.1%
1500 to 2000 kWh	50	7.6%	1,826	256.07	256.25	0.18	0.1%
2000 to 3000 kWh	15	2.3%	2,271	317.08	317.27	0.19	0.1%
>= 3000 kWh	2	0.3%	3,531	488.85	489.08	0.23	0.0%
Total	659	100.0%	972	138.97	139.11	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.29	6.40	0.11	1.7%
25 to 50 kWh	3	0.5%	37	10.73	10.84	0.11	1.0%
50 to 75 kWh	3	0.5%	65	14.69	14.80	0.11	0.7%
75 to 100 kWh	4	0.6%	87	17.99	18.10	0.11	0.6%
100 to 150 kWh	3	0.5%	128	23.64	23.76	0.12	0.5%
150 to 200 kWh	4	0.6%	187	33.05	33.17	0.12	0.4%
200 to 250 kWh	11	1.7%	228	38.93	39.06	0.13	0.3%
250 to 300 kWh	11	1.7%	277	45.97	46.10	0.13	0.3%
300 to 350 kWh	14	2.1%	326	53.52	53.65	0.13	0.2%
350 to 400 kWh	20	3.0%	376	61.39	61.53	0.14	0.2%
400 to 450 kWh	22	3.3%	422	67.87	68.01	0.14	0.2%
450 to 500 kWh	28	4.2%	478	76.40	76.55	0.15	0.2%
500 to 600 kWh	57	8.6%	557	88.33	88.49	0.16	0.2%
600 to 700 kWh	54	8.2%	649	102.41	102.58	0.17	0.2%
700 to 800 kWh	60	9.1%	747	116.74	116.91	0.17	0.1%
800 to 900 kWh	61	9.3%	848	132.05	132.24	0.19	0.1%
900 to 1000 kWh	58	8.8%	957	147.78	147.97	0.19	0.1%
1000 to 1500 kWh	171	25.9%	1,209	186.55	186.76	0.21	0.1%
1500 to 2000 kWh	50	7.6%	1,730	264.59	264.84	0.25	0.1%
2000 to 3000 kWh	15	2.3%	2,258	344.09	344.40	0.31	0.1%
>= 3000 kWh	2	0.3%	3,287	490.87	491.23	0.36	0.1%
Total	659	100.0%	902	140.23	140.42	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.43	2.24	53.5%
25 to 50 kWh	486	0.2%	38	4.91	11.21	6.30	128.3%
50 to 75 kWh	1,522	0.5%	65	7.05	15.63	8.58	121.7%
75 to 100 kWh	3,847	1.4%	90	9.53	19.70	10.17	106.7%
100 to 150 kWh	17,057	6.0%	128	13.46	25.91	12.45	92.5%
150 to 200 kWh	26,819	9.4%	176	18.48	33.76	15.28	82.7%
200 to 250 kWh	31,961	11.3%	225	23.69	41.79	18.10	76.4%
250 to 300 kWh	32,373	11.4%	275	29.30	50.10	20.80	71.0%
300 to 350 kWh	29,507	10.4%	327	35.48	58.51	23.03	64.9%
350 to 400 kWh	26,046	9.2%	379	42.42	67.00	24.58	57.9%
400 to 450 kWh	21,773	7.7%	430	50.13	75.35	25.22	50.3%
450 to 500 kWh	17,872	6.3%	484	59.07	84.17	25.10	42.5%
500 to 600 kWh	26,056	9.2%	558	72.17	96.36	24.19	33.5%
600 to 700 kWh	16,675	5.9%	661	90.90	113.25	22.35	24.6%
700 to 800 kWh	10,468	3.7%	763	109.65	129.97	20.32	18.5%
800 to 900 kWh	6,760	2.4%	868	128.81	147.04	18.23	14.2%
900 to 1000 kWh	4,376	1.5%	973	148.16	164.32	16.16	10.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	203.46	11.06	5.7%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	288.80	(1.04)	-0.4%
2000 to 3000 kWh	496	0.2%	2,377	409.52	391.07	(18.45)	-4.5%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,062.79	(47.26)	-4.3%
Total	283,819	100.0%	417	53.10	73.29	20.19	38.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.96	2.59	59.3%
25 to 50 kWh	504	0.2%	43	5.38	10.99	5.61	104.3%
50 to 75 kWh	1,524	0.5%	65	7.08	14.03	6.95	98.2%
75 to 100 kWh	3,853	1.4%	89	9.45	17.37	7.92	83.8%
100 to 150 kWh	17,070	6.0%	128	13.57	22.87	9.30	68.5%
150 to 200 kWh	26,837	9.4%	177	18.68	29.58	10.90	58.4%
200 to 250 kWh	31,980	11.3%	226	23.94	36.39	12.45	52.0%
250 to 300 kWh	32,387	11.4%	274	29.22	43.05	13.83	47.3%
300 to 350 kWh	29,524	10.4%	322	34.71	49.67	14.96	43.1%
350 to 400 kWh	26,061	9.2%	370	40.55	56.23	15.68	38.7%
400 to 450 kWh	21,785	7.7%	419	47.06	62.94	15.88	33.7%
450 to 500 kWh	17,887	6.3%	465	53.85	69.37	15.52	28.8%
500 to 600 kWh	26,072	9.2%	535	64.68	78.98	14.30	22.1%
600 to 700 kWh	16,690	5.9%	632	80.49	92.37	11.88	14.8%
700 to 800 kWh	10,482	3.7%	730	97.02	105.90	8.88	9.2%
800 to 900 kWh	6,765	2.4%	824	112.95	118.80	5.85	5.2%
900 to 1000 kWh	4,382	1.5%	920	129.31	132.05	2.74	2.1%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	163.03	(4.59)	-2.7%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	232.57	(21.34)	-8.4%
2000 to 3000 kWh	498	0.2%	2,255	359.19	315.31	(43.88)	-12.2%
>= 3000 kWh	65	0.0%	3,461	570.51	481.04	(89.47)	-15.7%
Total	284,068	100.0%	404	48.81	60.91	12.10	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.70	2.42	56.5%
25 to 50 kWh	504	0.2%	40	5.14	11.10	5.96	116.0%
50 to 75 kWh	1,524	0.5%	65	7.07	14.83	7.76	109.8%
75 to 100 kWh	3,853	1.4%	89	9.49	18.54	9.05	95.4%
100 to 150 kWh	17,070	6.0%	128	13.52	24.39	10.87	80.4%
150 to 200 kWh	26,837	9.4%	176	18.58	31.67	13.09	70.5%
200 to 250 kWh	31,980	11.3%	225	23.81	39.09	15.28	64.2%
250 to 300 kWh	32,387	11.4%	275	29.26	46.58	17.32	59.2%
300 to 350 kWh	29,524	10.4%	325	35.09	54.09	19.00	54.1%
350 to 400 kWh	26,061	9.2%	374	41.49	61.62	20.13	48.5%
400 to 450 kWh	21,785	7.7%	424	48.59	69.15	20.56	42.3%
450 to 500 kWh	17,887	6.3%	474	56.47	76.77	20.30	35.9%
500 to 600 kWh	26,072	9.2%	546	68.43	87.67	19.24	28.1%
600 to 700 kWh	16,690	5.9%	647	85.70	102.81	17.11	20.0%
700 to 800 kWh	10,482	3.7%	747	103.34	117.94	14.60	14.1%
800 to 900 kWh	6,765	2.4%	846	120.89	132.93	12.04	10.0%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.19	9.45	6.8%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	183.26	3.24	1.8%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	260.70	(11.18)	-4.1%
2000 to 3000 kWh	498	0.2%	2,316	384.37	353.22	(31.15)	-8.1%
>= 3000 kWh	65	0.0%	4,793	840.28	771.91	(68.37)	-8.1%
Total	284,068	100.0%	411	50.96	67.10	16.14	31.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.42	2.22	52.9%
25 to 50 kWh	169	0.1%	37	4.97	11.09	6.12	123.1%
50 to 75 kWh	469	0.3%	65	7.17	15.69	8.52	118.8%
75 to 100 kWh	1,188	0.9%	90	9.66	19.83	10.17	105.3%
100 to 150 kWh	5,604	4.0%	130	13.75	26.34	12.59	91.6%
150 to 200 kWh	10,057	7.2%	180	18.96	34.54	15.58	82.2%
200 to 250 kWh	13,323	9.6%	231	24.33	42.84	18.51	76.1%
250 to 300 kWh	14,698	10.5%	283	30.10	51.39	21.29	70.7%
300 to 350 kWh	14,237	10.2%	336	36.42	60.10	23.68	65.0%
350 to 400 kWh	13,378	9.6%	388	43.30	68.72	25.42	58.7%
400 to 450 kWh	11,689	8.4%	442	51.08	77.46	26.38	51.6%
450 to 500 kWh	9,931	7.1%	496	59.81	86.33	26.52	44.3%
500 to 600 kWh	14,878	10.7%	572	73.12	98.85	25.73	35.2%
600 to 700 kWh	9,991	7.2%	677	92.22	116.01	23.79	25.8%
700 to 800 kWh	6,344	4.5%	780	111.38	132.97	21.59	19.4%
800 to 900 kWh	4,154	3.0%	886	131.08	150.35	19.27	14.7%
900 to 1000 kWh	2,774	2.0%	993	151.02	167.91	16.89	11.2%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	206.12	11.45	5.9%
1500 to 2000 kWh	946	0.7%	1,754	293.19	292.02	(1.17)	-0.4%
2000 to 3000 kWh	336	0.2%	2,377	409.61	391.45	(18.16)	-4.4%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,370.31	(41.59)	-2.9%
Total	139,432	100.0%	471	60.90	82.32	21.43	35.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.69	2.37	54.9%
25 to 50 kWh	171	0.1%	41	5.38	10.82	5.44	101.1%
50 to 75 kWh	471	0.3%	64	7.21	13.98	6.77	93.9%
75 to 100 kWh	1,190	0.9%	88	9.48	17.33	7.85	82.8%
100 to 150 kWh	5,610	4.0%	126	13.39	22.59	9.20	68.7%
150 to 200 kWh	10,070	7.2%	173	18.30	29.07	10.77	58.9%
200 to 250 kWh	13,331	9.6%	221	23.36	35.66	12.30	52.7%
250 to 300 kWh	14,706	10.5%	267	28.40	42.08	13.68	48.2%
300 to 350 kWh	14,249	10.2%	314	33.54	48.46	14.92	44.5%
350 to 400 kWh	13,384	9.6%	361	39.12	54.93	15.81	40.4%
400 to 450 kWh	11,695	8.4%	407	45.06	61.34	16.28	36.1%
450 to 500 kWh	9,940	7.1%	453	51.44	67.70	16.26	31.6%
500 to 600 kWh	14,887	10.7%	521	61.70	77.08	15.38	24.9%
600 to 700 kWh	10,000	7.2%	617	77.12	90.34	13.22	17.1%
700 to 800 kWh	6,351	4.6%	714	93.38	103.65	10.27	11.0%
800 to 900 kWh	4,157	3.0%	806	109.06	116.29	7.23	6.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	129.08	4.07	3.3%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	161.47	(3.82)	-2.3%
1500 to 2000 kWh	950	0.7%	1,639	251.67	230.94	(20.73)	-8.2%
2000 to 3000 kWh	338	0.2%	2,264	360.42	316.53	(43.89)	-12.2%
>= 3000 kWh	40	0.0%	3,518	578.71	489.01	(89.70)	-15.5%
Total	139,555	100.0%	435	52.76	65.12	12.36	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.56	2.30	54.0%
25 to 50 kWh	171	0.1%	39	5.18	10.95	5.77	111.4%
50 to 75 kWh	471	0.3%	64	7.19	14.84	7.65	106.4%
75 to 100 kWh	1,190	0.9%	89	9.57	18.58	9.01	94.1%
100 to 150 kWh	5,610	4.0%	128	13.57	24.47	10.90	80.3%
150 to 200 kWh	10,070	7.2%	177	18.63	31.81	13.18	70.7%
200 to 250 kWh	13,331	9.6%	226	23.85	39.25	15.40	64.6%
250 to 300 kWh	14,706	10.5%	275	29.25	46.73	17.48	59.8%
300 to 350 kWh	14,249	10.2%	325	34.98	54.28	19.30	55.2%
350 to 400 kWh	13,384	9.6%	374	41.21	61.83	20.62	50.0%
400 to 450 kWh	11,695	8.4%	424	48.07	69.40	21.33	44.4%
450 to 500 kWh	9,940	7.1%	474	55.63	77.02	21.39	38.5%
500 to 600 kWh	14,887	10.7%	547	67.41	87.97	20.56	30.5%
600 to 700 kWh	10,000	7.2%	647	84.67	103.18	18.51	21.9%
700 to 800 kWh	6,351	4.6%	747	102.38	118.31	15.93	15.6%
800 to 900 kWh	4,157	3.0%	846	120.08	133.34	13.26	11.0%
900 to 1000 kWh	2,778	2.0%	946	138.02	148.51	10.49	7.6%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	183.81	3.82	2.1%
1500 to 2000 kWh	950	0.7%	1,697	272.44	261.49	(10.95)	-4.0%
2000 to 3000 kWh	338	0.2%	2,321	385.03	354.00	(31.03)	-8.1%
>= 3000 kWh	40	0.0%	5,632	995.31	929.66	(65.65)	-6.6%
Total	139,555	100.0%	453	56.84	73.73	16.89	29.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.41	2.23	53.3%
25 to 50 kWh	300	0.2%	38	4.88	11.29	6.41	131.4%
50 to 75 kWh	1,030	0.7%	65	6.99	15.60	8.61	123.2%
75 to 100 kWh	2,640	1.9%	89	9.47	19.65	10.18	107.5%
100 to 150 kWh	11,416	8.1%	126	13.32	25.71	12.39	93.0%
150 to 200 kWh	16,702	11.8%	173	18.19	33.29	15.10	83.0%
200 to 250 kWh	18,564	13.1%	220	23.24	41.05	17.81	76.6%
250 to 300 kWh	17,607	12.4%	269	28.65	49.04	20.39	71.2%
300 to 350 kWh	15,178	10.7%	318	34.61	57.04	22.43	64.8%
350 to 400 kWh	12,548	8.9%	368	41.51	65.19	23.68	57.0%
400 to 450 kWh	9,955	7.0%	416	49.07	72.90	23.83	48.6%
450 to 500 kWh	7,818	5.5%	468	58.22	81.44	23.22	39.9%
500 to 600 kWh	10,865	7.7%	539	71.18	93.01	21.83	30.7%
600 to 700 kWh	6,416	4.5%	637	89.32	108.96	19.64	22.0%
700 to 800 kWh	3,864	2.7%	737	107.97	125.27	17.30	16.0%
800 to 900 kWh	2,380	1.7%	836	126.30	141.27	14.97	11.9%
900 to 1000 kWh	1,408	1.0%	939	145.53	158.02	12.49	8.6%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	197.23	6.84	3.6%
1500 to 2000 kWh	379	0.3%	1,696	287.08	280.96	(6.12)	-2.1%
2000 to 3000 kWh	125	0.1%	2,398	417.94	393.24	(24.70)	-5.9%
>= 3000 kWh	22	0.0%	3,545	632.31	572.53	(59.78)	-9.5%
Total	141,705	100.0%	357	44.52	63.36	18.84	42.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.21	2.80	63.5%
25 to 50 kWh	316	0.2%	43	5.35	11.11	5.76	107.7%
50 to 75 kWh	1,030	0.7%	65	7.03	14.07	7.04	100.1%
75 to 100 kWh	2,644	1.9%	89	9.43	17.38	7.95	84.3%
100 to 150 kWh	11,423	8.1%	129	13.65	23.01	9.36	68.6%
150 to 200 kWh	16,707	11.8%	179	18.90	29.88	10.98	58.1%
200 to 250 kWh	18,575	13.1%	230	24.33	36.89	12.56	51.6%
250 to 300 kWh	17,613	12.4%	280	29.90	43.86	13.96	46.7%
300 to 350 kWh	15,181	10.7%	330	35.78	50.79	15.01	42.0%
350 to 400 kWh	12,557	8.9%	380	42.07	57.60	15.53	36.9%
400 to 450 kWh	9,960	7.0%	432	49.39	64.80	15.41	31.2%
450 to 500 kWh	7,823	5.5%	480	56.93	71.47	14.54	25.5%
500 to 600 kWh	10,871	7.7%	553	68.74	81.50	12.76	18.6%
600 to 700 kWh	6,421	4.5%	654	85.89	95.47	9.58	11.2%
700 to 800 kWh	3,871	2.7%	755	103.23	109.35	6.12	5.9%
800 to 900 kWh	2,382	1.7%	855	120.60	123.07	2.47	2.0%
900 to 1000 kWh	1,410	1.0%	957	138.61	137.07	(1.54)	-1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	165.66	(9.32)	-5.3%
1500 to 2000 kWh	382	0.3%	1,669	263.09	235.15	(27.94)	-10.6%
2000 to 3000 kWh	125	0.1%	2,214	357.99	309.83	(48.16)	-13.5%
>= 3000 kWh	22	0.0%	3,312	551.22	460.27	(90.95)	-16.5%
Total	141,824	100.0%	367	44.03	55.86	11.83	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.82	2.52	58.6%
25 to 50 kWh	316	0.2%	41	5.12	11.20	6.08	118.8%
50 to 75 kWh	1,030	0.7%	65	7.01	14.84	7.83	111.7%
75 to 100 kWh	2,644	1.9%	89	9.45	18.52	9.07	96.0%
100 to 150 kWh	11,423	8.1%	128	13.49	24.36	10.87	80.6%
150 to 200 kWh	16,707	11.8%	176	18.54	31.58	13.04	70.3%
200 to 250 kWh	18,575	13.1%	225	23.78	38.97	15.19	63.9%
250 to 300 kWh	17,613	12.4%	275	29.27	46.45	17.18	58.7%
300 to 350 kWh	15,181	10.7%	324	35.20	53.92	18.72	53.2%
350 to 400 kWh	12,557	8.9%	374	41.79	61.39	19.60	46.9%
400 to 450 kWh	9,960	7.0%	424	49.23	68.85	19.62	39.9%
450 to 500 kWh	7,823	5.5%	474	57.58	76.45	18.87	32.8%
500 to 600 kWh	10,871	7.7%	546	69.96	87.26	17.30	24.7%
600 to 700 kWh	6,421	4.5%	646	87.60	102.21	14.61	16.7%
700 to 800 kWh	3,871	2.7%	746	105.60	117.31	11.71	11.1%
800 to 900 kWh	2,382	1.7%	845	123.45	132.17	8.72	7.1%
900 to 1000 kWh	1,410	1.0%	948	142.07	147.55	5.48	3.9%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	181.45	(1.24)	-0.7%
1500 to 2000 kWh	382	0.3%	1,683	275.08	258.04	(17.04)	-6.2%
2000 to 3000 kWh	125	0.1%	2,306	388.03	351.62	(36.41)	-9.4%
>= 3000 kWh	22	0.0%	3,428	591.77	516.40	(75.37)	-12.7%
Total	141,824	100.0%	362	44.28	59.61	15.33	34.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.54	2.34	55.7%
25 to 50 kWh	15	0.7%	35	4.98	10.84	5.86	117.7%
50 to 75 kWh	16	0.7%	66	7.27	15.73	8.46	116.4%
75 to 100 kWh	15	0.7%	83	9.01	18.49	9.48	105.2%
100 to 150 kWh	29	1.3%	112	12.58	23.50	10.92	86.8%
150 to 200 kWh	42	1.9%	164	17.32	31.75	14.43	83.3%
200 to 250 kWh	56	2.6%	194	20.61	36.70	16.09	78.1%
250 to 300 kWh	58	2.7%	259	27.27	47.40	20.13	73.8%
300 to 350 kWh	70	3.2%	294	31.27	53.09	21.82	69.8%
350 to 400 kWh	102	4.7%	365	39.35	65.00	25.65	65.2%
400 to 450 kWh	106	4.9%	407	44.26	71.64	27.38	61.9%
450 to 500 kWh	100	4.6%	457	50.33	79.89	29.56	58.7%
500 to 600 kWh	249	11.5%	520	58.87	90.37	31.50	53.5%
600 to 700 kWh	217	10.0%	636	76.04	109.42	33.38	43.9%
700 to 800 kWh	207	9.6%	710	87.91	121.53	33.62	38.2%
800 to 900 kWh	183	8.5%	826	107.91	140.77	32.86	30.5%
900 to 1000 kWh	158	7.3%	894	119.52	151.66	32.14	26.9%
1000 to 1500 kWh	372	17.2%	1,163	168.20	196.06	27.86	16.6%
1500 to 2000 kWh	102	4.7%	1,696	267.40	283.07	15.67	5.9%
2000 to 3000 kWh	32	1.5%	2,232	367.55	368.81	1.26	0.3%
>= 3000 kWh	3	0.1%	3,426	588.82	557.73	(31.09)	-5.3%
Total	2,162	100.0%	731	97.86	124.91	27.05	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.73	2.33	53.0%
25 to 50 kWh	15	0.7%	37	5.56	10.17	4.61	82.9%
50 to 75 kWh	16	0.7%	62	6.97	13.71	6.74	96.7%
75 to 100 kWh	15	0.7%	96	10.49	18.25	7.76	74.0%
100 to 150 kWh	29	1.3%	136	15.17	23.83	8.66	57.1%
150 to 200 kWh	42	1.9%	191	20.25	31.46	11.21	55.4%
200 to 250 kWh	56	2.6%	256	27.98	40.45	12.47	44.6%
250 to 300 kWh	58	2.7%	286	30.77	44.47	13.70	44.5%
300 to 350 kWh	72	3.3%	354	38.52	53.97	15.45	40.1%
350 to 400 kWh	102	4.7%	383	41.84	57.92	16.08	38.4%
400 to 450 kWh	106	4.9%	440	48.93	65.72	16.79	34.3%
450 to 500 kWh	101	4.7%	492	55.21	73.06	17.85	32.3%
500 to 600 kWh	250	11.5%	579	67.21	85.03	17.82	26.5%
600 to 700 kWh	218	10.1%	667	79.52	97.16	17.64	22.2%
700 to 800 kWh	207	9.5%	785	97.19	113.43	16.24	16.7%
800 to 900 kWh	183	8.4%	867	109.04	124.64	15.60	14.3%
900 to 1000 kWh	158	7.3%	1,008	129.67	144.05	14.38	11.1%
1000 to 1500 kWh	373	17.2%	1,227	163.98	174.25	10.27	6.3%
1500 to 2000 kWh	102	4.7%	1,729	248.34	243.06	(5.28)	-2.1%
2000 to 3000 kWh	32	1.5%	2,356	358.43	328.91	(29.52)	-8.2%
>= 3000 kWh	3	0.1%	3,801	602.58	527.10	(75.48)	-12.5%
Total	2,168	100.0%	784	100.28	113.11	12.83	12.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.63	2.33	54.2%
25 to 50 kWh	15	0.7%	36	5.27	10.50	5.23	99.2%
50 to 75 kWh	16	0.7%	64	7.12	14.72	7.60	106.7%
75 to 100 kWh	15	0.7%	89	9.75	18.37	8.62	88.4%
100 to 150 kWh	29	1.3%	124	13.87	23.67	9.80	70.7%
150 to 200 kWh	42	1.9%	177	18.79	31.61	12.82	68.2%
200 to 250 kWh	56	2.6%	225	24.30	38.57	14.27	58.7%
250 to 300 kWh	58	2.7%	272	29.02	45.94	16.92	58.3%
300 to 350 kWh	72	3.3%	324	34.92	53.53	18.61	53.3%
350 to 400 kWh	102	4.7%	374	40.59	61.46	20.87	51.4%
400 to 450 kWh	106	4.9%	423	46.59	68.68	22.09	47.4%
450 to 500 kWh	101	4.7%	475	52.76	76.48	23.72	45.0%
500 to 600 kWh	250	11.5%	550	63.04	87.70	24.66	39.1%
600 to 700 kWh	218	10.1%	652	77.78	103.29	25.51	32.8%
700 to 800 kWh	207	9.5%	747	92.54	117.48	24.94	27.0%
800 to 900 kWh	183	8.4%	847	108.47	132.72	24.25	22.4%
900 to 1000 kWh	158	7.3%	951	124.59	147.86	23.27	18.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	185.15	19.06	11.5%
1500 to 2000 kWh	102	4.7%	1,713	257.92	263.18	5.26	2.0%
2000 to 3000 kWh	32	1.5%	2,294	362.99	348.86	(14.13)	-3.9%
>= 3000 kWh	3	0.1%	3,613	595.70	542.42	(53.28)	-8.9%
Total	2,168	100.0%	757	99.03	118.98	19.95	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.67	2.52	60.7%
25 to 50 kWh	2	0.4%	26	4.50	9.40	4.90	108.9%
50 to 75 kWh	7	1.3%	67	7.92	15.88	7.96	100.5%
75 to 100 kWh	4	0.8%	93	9.81	20.17	10.36	105.6%
100 to 150 kWh	8	1.5%	134	14.28	27.12	12.84	89.9%
150 to 200 kWh	18	3.5%	177	18.80	33.89	15.09	80.3%
200 to 250 kWh	18	3.5%	199	21.20	37.62	16.42	77.5%
250 to 300 kWh	10	1.9%	250	26.60	45.48	18.88	71.0%
300 to 350 kWh	22	4.2%	321	34.72	57.70	22.98	66.2%
350 to 400 kWh	18	3.5%	376	40.40	66.85	26.45	65.5%
400 to 450 kWh	23	4.4%	456	50.85	80.67	29.82	58.6%
450 to 500 kWh	23	4.4%	569	67.62	99.09	31.47	46.5%
500 to 600 kWh	64	12.3%	618	72.99	107.67	34.68	47.5%
600 to 700 kWh	51	9.8%	761	96.12	130.59	34.47	35.9%
700 to 800 kWh	53	10.2%	854	109.30	145.97	36.67	33.5%
800 to 900 kWh	43	8.3%	1,021	138.00	173.53	35.53	25.7%
900 to 1000 kWh	36	6.9%	1,124	156.33	190.23	33.90	21.7%
1000 to 1500 kWh	94	18.1%	1,447	214.40	243.42	29.02	13.5%
1500 to 2000 kWh	17	3.3%	1,909	300.27	320.23	19.96	6.6%
2000 to 3000 kWh	3	0.6%	2,973	498.10	496.31	(1.79)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	142.75	29.04	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.30	2.16	52.2%
25 to 50 kWh	2	0.4%	53	6.95	12.41	5.46	78.6%
50 to 75 kWh	7	1.3%	60	7.12	13.30	6.18	86.8%
75 to 100 kWh	4	0.8%	88	9.32	17.27	7.95	85.3%
100 to 150 kWh	8	1.5%	116	12.53	21.12	8.59	68.6%
150 to 200 kWh	18	3.5%	178	19.14	29.57	10.43	54.5%
200 to 250 kWh	18	3.5%	258	28.20	40.67	12.47	44.2%
250 to 300 kWh	10	1.9%	306	34.26	47.31	13.05	38.1%
300 to 350 kWh	22	4.2%	328	36.32	50.49	14.17	39.0%
350 to 400 kWh	18	3.5%	366	41.04	55.54	14.50	35.3%
400 to 450 kWh	24	4.6%	399	44.71	60.00	15.29	34.2%
450 to 500 kWh	23	4.4%	388	44.85	58.67	13.82	30.8%
500 to 600 kWh	64	12.3%	479	56.66	71.19	14.53	25.6%
600 to 700 kWh	51	9.8%	538	64.54	79.46	14.92	23.1%
700 to 800 kWh	53	10.2%	646	78.82	94.19	15.37	19.5%
800 to 900 kWh	43	8.3%	679	81.10	98.72	17.62	21.7%
900 to 1000 kWh	36	6.9%	771	96.07	111.36	15.29	15.9%
1000 to 1500 kWh	94	18.0%	963	124.62	137.88	13.26	10.6%
1500 to 2000 kWh	17	3.3%	1,426	204.33	201.68	(2.65)	-1.3%
2000 to 3000 kWh	3	0.6%	1,865	278.25	261.78	(16.47)	-5.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.41	13.31	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.49	2.35	56.8%
25 to 50 kWh	2	0.4%	40	5.73	10.90	5.17	90.2%
50 to 75 kWh	7	1.3%	63	7.52	14.59	7.07	94.0%
75 to 100 kWh	4	0.8%	91	9.56	18.72	9.16	95.8%
100 to 150 kWh	8	1.5%	125	13.41	24.12	10.71	79.9%
150 to 200 kWh	18	3.5%	177	18.97	31.73	12.76	67.3%
200 to 250 kWh	18	3.5%	228	24.70	39.15	14.45	58.5%
250 to 300 kWh	10	1.9%	278	30.43	46.40	15.97	52.5%
300 to 350 kWh	22	4.2%	324	35.52	54.11	18.59	52.3%
350 to 400 kWh	18	3.5%	371	40.72	61.19	20.47	50.3%
400 to 450 kWh	24	4.6%	428	47.77	70.29	22.52	47.1%
450 to 500 kWh	23	4.4%	479	56.27	78.96	22.69	40.3%
500 to 600 kWh	64	12.3%	548	64.83	89.45	24.62	38.0%
600 to 700 kWh	51	9.8%	650	80.33	105.03	24.70	30.7%
700 to 800 kWh	53	10.2%	750	94.13	120.20	26.07	27.7%
800 to 900 kWh	43	8.3%	850	109.55	136.12	26.57	24.3%
900 to 1000 kWh	36	6.9%	948	126.20	150.80	24.60	19.5%
1000 to 1500 kWh	94	18.0%	1,207	169.87	191.08	21.21	12.5%
1500 to 2000 kWh	17	3.3%	1,668	252.30	260.96	8.66	3.4%
2000 to 3000 kWh	3	0.6%	2,419	388.17	379.05	(9.12)	-2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.61	21.20	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.40	2.21	52.7%
25 to 50 kWh	117	0.1%	36	5.02	11.01	5.99	119.3%
50 to 75 kWh	367	0.4%	65	7.23	15.75	8.52	117.8%
75 to 100 kWh	863	0.9%	91	9.70	19.88	10.18	104.9%
100 to 150 kWh	3,859	4.1%	131	13.83	26.48	12.65	91.5%
150 to 200 kWh	6,554	7.0%	182	19.21	34.91	15.70	81.7%
200 to 250 kWh	8,394	8.9%	233	24.60	43.22	18.62	75.7%
250 to 300 kWh	9,108	9.7%	286	30.46	51.88	21.42	70.3%
300 to 350 kWh	8,876	9.4%	340	36.83	60.68	23.85	64.8%
350 to 400 kWh	8,525	9.1%	391	43.57	69.16	25.59	58.7%
400 to 450 kWh	7,654	8.1%	445	51.35	77.96	26.61	51.8%
450 to 500 kWh	6,778	7.2%	500	60.17	86.91	26.74	44.4%
500 to 600 kWh	10,615	11.3%	577	73.71	99.56	25.85	35.1%
600 to 700 kWh	7,391	7.9%	685	93.57	117.35	23.78	25.4%
700 to 800 kWh	4,874	5.2%	794	113.78	135.23	21.45	18.9%
800 to 900 kWh	3,216	3.4%	904	134.20	153.21	19.01	14.2%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	171.96	16.47	10.6%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	212.26	10.81	5.4%
1500 to 2000 kWh	615	0.7%	1,827	306.67	304.01	(2.66)	-0.9%
2000 to 3000 kWh	213	0.2%	2,469	426.51	405.80	(20.71)	-4.9%
>= 3000 kWh	24	0.0%	3,759	667.47	609.34	(58.13)	-8.7%
Total	94,026	100.0%	491	64.07	85.50	21.43	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.67	2.34	54.0%
25 to 50 kWh	118	0.1%	41	5.44	10.80	5.36	98.5%
50 to 75 kWh	368	0.4%	64	7.22	13.95	6.73	93.2%
75 to 100 kWh	865	0.9%	88	9.46	17.31	7.85	83.0%
100 to 150 kWh	3,864	4.1%	125	13.24	22.39	9.15	69.1%
150 to 200 kWh	6,561	7.0%	170	18.03	28.68	10.65	59.1%
200 to 250 kWh	8,399	8.9%	218	23.13	35.27	12.14	52.5%
250 to 300 kWh	9,115	9.7%	264	28.18	41.60	13.42	47.6%
300 to 350 kWh	8,884	9.4%	310	33.44	47.95	14.51	43.4%
350 to 400 kWh	8,531	9.1%	357	39.32	54.48	15.16	38.6%
400 to 450 kWh	7,659	8.1%	404	45.69	60.96	15.27	33.4%
450 to 500 kWh	6,784	7.2%	450	52.44	67.22	14.78	28.2%
500 to 600 kWh	10,621	11.3%	517	63.35	76.54	13.19	20.8%
600 to 700 kWh	7,398	7.9%	609	79.02	89.26	10.24	13.0%
700 to 800 kWh	4,879	5.2%	700	94.72	101.77	7.05	7.4%
800 to 900 kWh	3,219	3.4%	789	110.07	113.91	3.84	3.5%
900 to 1000 kWh	2,143	2.3%	874	124.86	125.62	0.76	0.6%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	155.82	(7.38)	-4.5%
1500 to 2000 kWh	618	0.7%	1,560	244.56	220.00	(24.56)	-10.0%
2000 to 3000 kWh	215	0.2%	2,174	351.60	303.97	(47.63)	-13.5%
>= 3000 kWh	24	0.0%	3,342	555.38	464.36	(91.02)	-16.4%
Total	94,116	100.0%	440	54.94	65.81	10.88	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.53	2.27	53.3%
25 to 50 kWh	118	0.1%	39	5.23	10.91	5.68	108.6%
50 to 75 kWh	368	0.4%	64	7.22	14.85	7.63	105.7%
75 to 100 kWh	865	0.9%	90	9.58	18.59	9.01	94.1%
100 to 150 kWh	3,864	4.1%	128	13.54	24.43	10.89	80.4%
150 to 200 kWh	6,561	7.0%	176	18.62	31.80	13.18	70.8%
200 to 250 kWh	8,399	8.9%	226	23.87	39.24	15.37	64.4%
250 to 300 kWh	9,115	9.7%	275	29.32	46.74	17.42	59.4%
300 to 350 kWh	8,884	9.4%	325	35.14	54.32	19.18	54.6%
350 to 400 kWh	8,531	9.1%	374	41.44	61.82	20.38	49.2%
400 to 450 kWh	7,659	8.1%	425	48.52	69.47	20.95	43.2%
450 to 500 kWh	6,784	7.2%	475	56.31	77.07	20.76	36.9%
500 to 600 kWh	10,621	11.3%	547	68.53	88.06	19.53	28.5%
600 to 700 kWh	7,398	7.9%	647	86.30	103.31	17.01	19.7%
700 to 800 kWh	4,879	5.2%	747	104.26	118.51	14.25	13.7%
800 to 900 kWh	3,219	3.4%	846	122.15	133.58	11.43	9.4%
900 to 1000 kWh	2,143	2.3%	946	140.19	148.81	8.62	6.1%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	184.05	1.72	0.9%
1500 to 2000 kWh	618	0.7%	1,694	275.63	262.03	(13.60)	-4.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	354.94	(34.16)	-8.8%
>= 3000 kWh	24	0.0%	3,550	611.42	536.85	(74.57)	-12.2%
Total	94,116	100.0%	465	59.52	75.67	16.15	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.46	2.28	54.5%
25 to 50 kWh	249	0.2%	38	4.84	11.27	6.43	132.9%
50 to 75 kWh	849	0.8%	65	6.99	15.62	8.63	123.5%
75 to 100 kWh	2,150	2.0%	90	9.51	19.72	10.21	107.4%
100 to 150 kWh	8,824	8.3%	127	13.40	25.82	12.42	92.7%
150 to 200 kWh	12,174	11.5%	175	18.39	33.58	15.19	82.6%
200 to 250 kWh	13,075	12.3%	223	23.51	41.43	17.92	76.2%
250 to 300 kWh	12,355	11.6%	272	28.97	49.47	20.50	70.8%
300 to 350 kWh	10,917	10.3%	322	34.99	57.52	22.53	64.4%
350 to 400 kWh	9,213	8.7%	372	41.97	65.71	23.74	56.6%
400 to 450 kWh	7,475	7.0%	420	49.69	73.52	23.83	48.0%
450 to 500 kWh	6,087	5.7%	472	58.86	81.98	23.12	39.3%
500 to 600 kWh	8,640	8.1%	545	72.39	94.01	21.62	29.9%
600 to 700 kWh	5,224	4.9%	643	90.52	109.91	19.39	21.4%
700 to 800 kWh	3,171	3.0%	747	109.78	126.73	16.95	15.4%
800 to 900 kWh	1,972	1.9%	846	128.42	142.98	14.56	11.3%
900 to 1000 kWh	1,189	1.1%	954	148.55	160.55	12.00	8.1%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	200.49	6.30	3.2%
1500 to 2000 kWh	327	0.3%	1,723	292.28	285.40	(6.88)	-2.4%
2000 to 3000 kWh	106	0.1%	2,451	427.91	401.60	(26.31)	-6.1%
>= 3000 kWh	21	0.0%	3,538	630.89	571.93	(58.96)	-9.3%
Total	106,155	100.0%	370	46.70	65.43	18.73	40.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.26	2.86	65.0%
25 to 50 kWh	265	0.2%	43	5.31	11.11	5.80	109.2%
50 to 75 kWh	849	0.8%	64	6.97	14.02	7.05	101.1%
75 to 100 kWh	2,154	2.0%	88	9.36	17.29	7.93	84.7%
100 to 150 kWh	8,830	8.3%	128	13.51	22.82	9.31	68.9%
150 to 200 kWh	12,179	11.5%	177	18.69	29.58	10.89	58.3%
200 to 250 kWh	13,085	12.3%	227	24.09	36.49	12.40	51.5%
250 to 300 kWh	12,360	11.6%	278	29.79	43.49	13.70	46.0%
300 to 350 kWh	10,920	10.3%	327	35.78	50.37	14.59	40.8%
350 to 400 kWh	9,220	8.7%	376	42.32	57.14	14.82	35.0%
400 to 450 kWh	7,480	7.0%	428	49.98	64.30	14.32	28.7%
450 to 500 kWh	6,090	5.7%	477	57.92	71.01	13.09	22.6%
500 to 600 kWh	8,643	8.1%	547	69.91	80.71	10.80	15.4%
600 to 700 kWh	5,227	4.9%	648	87.35	94.61	7.26	8.3%
700 to 800 kWh	3,177	3.0%	746	104.32	108.01	3.69	3.5%
800 to 900 kWh	1,974	1.9%	844	121.40	121.51	0.11	0.1%
900 to 1000 kWh	1,191	1.1%	941	138.42	134.89	(3.53)	-2.6%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	163.03	(10.96)	-6.3%
1500 to 2000 kWh	327	0.3%	1,651	262.22	232.62	(29.60)	-11.3%
2000 to 3000 kWh	106	0.1%	2,173	353.37	304.23	(49.14)	-13.9%
>= 3000 kWh	21	0.0%	3,310	551.78	460.05	(91.73)	-16.6%
Total	106,257	100.0%	372	45.64	56.50	10.86	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.87	2.58	60.1%
25 to 50 kWh	265	0.2%	41	5.08	11.19	6.11	120.3%
50 to 75 kWh	849	0.8%	65	6.98	14.82	7.84	112.3%
75 to 100 kWh	2,154	2.0%	89	9.43	18.51	9.08	96.3%
100 to 150 kWh	8,830	8.3%	128	13.46	24.32	10.86	80.7%
150 to 200 kWh	12,179	11.5%	176	18.54	31.58	13.04	70.3%
200 to 250 kWh	13,085	12.3%	225	23.80	38.96	15.16	63.7%
250 to 300 kWh	12,360	11.6%	275	29.38	46.48	17.10	58.2%
300 to 350 kWh	10,920	10.3%	325	35.39	53.95	18.56	52.4%
350 to 400 kWh	9,220	8.7%	374	42.14	61.42	19.28	45.8%
400 to 450 kWh	7,480	7.0%	424	49.83	68.91	19.08	38.3%
450 to 500 kWh	6,090	5.7%	474	58.39	76.50	18.11	31.0%
500 to 600 kWh	8,643	8.1%	546	71.15	87.36	16.21	22.8%
600 to 700 kWh	5,227	4.9%	646	88.94	102.26	13.32	15.0%
700 to 800 kWh	3,177	3.0%	746	107.05	117.37	10.32	9.6%
800 to 900 kWh	1,974	1.9%	845	124.91	132.25	7.34	5.9%
900 to 1000 kWh	1,191	1.1%	948	143.49	147.73	4.24	3.0%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	181.76	(2.34)	-1.3%
1500 to 2000 kWh	327	0.3%	1,687	277.27	259.04	(18.23)	-6.6%
2000 to 3000 kWh	106	0.1%	2,312	390.70	352.99	(37.71)	-9.7%
>= 3000 kWh	21	0.0%	3,424	591.34	515.99	(75.35)	-12.7%
Total	106,257	100.0%	371	46.17	60.96	14.79	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.43	3.29	79.5%
25 to 50 kWh	1	0.4%	10	4.57	6.92	2.35	51.4%
50 to 75 kWh	3	1.1%	60	7.91	14.73	6.82	86.2%
75 to 100 kWh	2	0.7%	114	12.02	23.71	11.69	97.3%
100 to 150 kWh	4	1.4%	130	14.01	26.66	12.65	90.3%
150 to 200 kWh	14	5.0%	177	18.81	34.11	15.30	81.3%
200 to 250 kWh	12	4.3%	225	23.72	42.12	18.40	77.6%
250 to 300 kWh	7	2.5%	254	27.18	46.09	18.91	69.6%
300 to 350 kWh	16	5.7%	328	35.57	59.10	23.53	66.2%
350 to 400 kWh	12	4.3%	368	39.69	65.25	25.56	64.4%
400 to 450 kWh	12	4.3%	468	54.18	82.49	28.31	52.3%
450 to 500 kWh	16	5.7%	557	67.92	97.23	29.31	43.2%
500 to 600 kWh	44	15.6%	622	74.51	108.34	33.83	45.4%
600 to 700 kWh	32	11.3%	766	98.15	131.71	33.56	34.2%
700 to 800 kWh	26	9.2%	845	110.72	144.59	33.87	30.6%
800 to 900 kWh	17	6.0%	1,085	154.82	184.55	29.73	19.2%
900 to 1000 kWh	17	6.0%	1,160	167.32	196.86	29.54	17.7%
1000 to 1500 kWh	35	12.4%	1,454	221.37	244.74	23.37	10.6%
1500 to 2000 kWh	7	2.5%	1,999	322.52	334.49	11.97	3.7%
2000 to 3000 kWh	1	0.4%	2,829	477.43	476.49	(0.94)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	129.16	26.67	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.61	2.46	59.3%
25 to 50 kWh	1	0.4%	56	8.55	12.72	4.17	48.8%
50 to 75 kWh	3	1.1%	70	9.01	14.81	5.80	64.4%
75 to 100 kWh	2	0.7%	72	7.63	15.09	7.46	97.8%
100 to 150 kWh	4	1.4%	111	12.15	20.36	8.21	67.6%
150 to 200 kWh	14	4.9%	176	19.08	29.47	10.39	54.5%
200 to 250 kWh	12	4.2%	227	24.92	36.42	11.50	46.1%
250 to 300 kWh	7	2.5%	298	33.24	46.19	12.95	39.0%
300 to 350 kWh	16	5.7%	320	35.69	49.44	13.75	38.5%
350 to 400 kWh	12	4.2%	370	42.68	55.97	13.29	31.1%
400 to 450 kWh	13	4.6%	384	45.29	58.08	12.79	28.2%
450 to 500 kWh	16	5.7%	396	47.43	59.68	12.25	25.8%
500 to 600 kWh	44	15.5%	477	58.65	70.97	12.32	21.0%
600 to 700 kWh	32	11.3%	530	66.45	78.29	11.84	17.8%
700 to 800 kWh	26	9.2%	661	88.62	96.24	7.62	8.6%
800 to 900 kWh	17	6.0%	612	80.42	89.73	9.31	11.6%
900 to 1000 kWh	17	6.0%	746	102.64	108.00	5.36	5.2%
1000 to 1500 kWh	35	12.4%	921	132.74	132.16	(0.58)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	220.68	202.14	(18.54)	-8.4%
2000 to 3000 kWh	1	0.4%	1,990	318.52	279.38	(39.14)	-12.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	78.98	8.39	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	7.02	2.87	69.2%
25 to 50 kWh	1	0.4%	33	6.56	9.82	3.26	49.7%
50 to 75 kWh	3	1.1%	65	8.46	14.77	6.31	74.6%
75 to 100 kWh	2	0.7%	93	9.83	19.40	9.57	97.4%
100 to 150 kWh	4	1.4%	120	13.08	23.51	10.43	79.7%
150 to 200 kWh	14	4.9%	177	18.94	31.79	12.85	67.8%
200 to 250 kWh	12	4.2%	226	24.32	39.27	14.95	61.5%
250 to 300 kWh	7	2.5%	276	30.21	46.14	15.93	52.7%
300 to 350 kWh	16	5.7%	324	35.63	54.27	18.64	52.3%
350 to 400 kWh	12	4.2%	369	41.18	60.61	19.43	47.2%
400 to 450 kWh	13	4.6%	426	49.70	70.20	20.50	41.2%
450 to 500 kWh	16	5.7%	477	57.73	78.56	20.83	36.1%
500 to 600 kWh	44	15.5%	550	66.59	89.69	23.10	34.7%
600 to 700 kWh	32	11.3%	648	82.30	105.00	22.70	27.6%
700 to 800 kWh	26	9.2%	753	99.74	120.57	20.83	20.9%
800 to 900 kWh	17	6.0%	849	117.62	137.14	19.52	16.6%
900 to 1000 kWh	17	6.0%	953	134.98	152.43	17.45	12.9%
1000 to 1500 kWh	35	12.4%	1,191	177.69	189.27	11.58	6.5%
1500 to 2000 kWh	7	2.5%	1,714	271.60	268.31	(3.29)	-1.2%
2000 to 3000 kWh	1	0.4%	2,409	397.98	377.94	(20.04)	-5.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.11	17.57	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.63	2.42	57.5%
25 to 50 kWh	12	0.8%	32	4.84	10.31	5.47	113.0%
50 to 75 kWh	13	0.9%	66	7.43	15.89	8.46	113.9%
75 to 100 kWh	11	0.7%	80	8.69	18.15	9.46	108.9%
100 to 150 kWh	26	1.7%	114	12.78	23.89	11.11	86.9%
150 to 200 kWh	38	2.5%	162	17.16	31.45	14.29	83.3%
200 to 250 kWh	45	3.0%	192	20.46	36.52	16.06	78.5%
250 to 300 kWh	47	3.1%	268	28.21	48.86	20.65	73.2%
300 to 350 kWh	56	3.7%	294	31.40	53.17	21.77	69.3%
350 to 400 kWh	82	5.5%	367	39.69	65.26	25.57	64.4%
400 to 450 kWh	84	5.6%	418	45.48	73.37	27.89	61.3%
450 to 500 kWh	72	4.8%	465	51.71	81.40	29.69	57.4%
500 to 600 kWh	192	12.8%	524	59.87	91.00	31.13	52.0%
600 to 700 kWh	163	10.8%	649	78.90	111.42	32.52	41.2%
700 to 800 kWh	147	9.8%	727	92.09	124.39	32.30	35.1%
800 to 900 kWh	122	8.1%	854	115.13	145.21	30.08	26.1%
900 to 1000 kWh	100	6.7%	933	128.92	158.05	29.13	22.6%
1000 to 1500 kWh	201	13.4%	1,190	176.80	200.52	23.72	13.4%
1500 to 2000 kWh	52	3.5%	1,755	282.07	292.42	10.35	3.7%
2000 to 3000 kWh	17	1.1%	2,219	369.14	366.42	(2.72)	-0.7%
>= 3000 kWh	1	0.1%	4,192	737.05	686.44	(50.61)	-6.9%
Total	1,503	100.0%	686	91.93	117.53	25.60	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.81	2.45	56.2%
25 to 50 kWh	12	0.8%	39	5.86	10.53	4.67	79.7%
50 to 75 kWh	13	0.9%	61	6.89	13.51	6.62	96.1%
75 to 100 kWh	11	0.7%	100	10.82	18.79	7.97	73.7%
100 to 150 kWh	26	1.7%	133	14.90	23.43	8.53	57.2%
150 to 200 kWh	38	2.5%	191	20.24	31.43	11.19	55.3%
200 to 250 kWh	45	3.0%	256	28.15	40.39	12.24	43.5%
250 to 300 kWh	47	3.1%	275	29.77	42.93	13.16	44.2%
300 to 350 kWh	58	3.8%	353	38.72	53.83	15.11	39.0%
350 to 400 kWh	82	5.4%	381	41.93	57.64	15.71	37.5%
400 to 450 kWh	84	5.6%	430	48.25	64.33	16.08	33.3%
450 to 500 kWh	73	4.8%	481	55.24	71.51	16.27	29.5%
500 to 600 kWh	193	12.8%	571	68.00	83.93	15.93	23.4%
600 to 700 kWh	164	10.9%	657	80.98	95.64	14.66	18.1%
700 to 800 kWh	147	9.7%	767	99.66	111.03	11.37	11.4%
800 to 900 kWh	122	8.1%	838	112.14	120.65	8.51	7.6%
900 to 1000 kWh	100	6.6%	961	132.39	137.53	5.14	3.9%
1000 to 1500 kWh	202	13.4%	1,176	170.27	167.09	(3.18)	-1.9%
1500 to 2000 kWh	52	3.4%	1,637	250.59	230.34	(20.25)	-8.1%
2000 to 3000 kWh	17	1.1%	2,431	388.70	339.17	(49.53)	-12.7%
>= 3000 kWh	1	0.1%	4,340	721.77	603.15	(118.62)	-16.4%
Total	1,509	100.0%	701	93.24	101.75	8.52	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.72	2.44	57.0%
25 to 50 kWh	12	0.8%	36	5.35	10.42	5.07	94.8%
50 to 75 kWh	13	0.9%	64	7.16	14.70	7.54	105.3%
75 to 100 kWh	11	0.7%	90	9.76	18.47	8.71	89.2%
100 to 150 kWh	26	1.7%	123	13.83	23.66	9.83	71.1%
150 to 200 kWh	38	2.5%	176	18.70	31.44	12.74	68.1%
200 to 250 kWh	45	3.0%	224	24.30	38.46	14.16	58.3%
250 to 300 kWh	47	3.1%	271	28.99	45.90	16.91	58.3%
300 to 350 kWh	58	3.8%	324	35.09	53.50	18.41	52.5%
350 to 400 kWh	82	5.4%	374	40.81	61.45	20.64	50.6%
400 to 450 kWh	84	5.6%	424	46.86	68.86	22.00	46.9%
450 to 500 kWh	73	4.8%	473	53.47	76.46	22.99	43.0%
500 to 600 kWh	193	12.8%	548	63.93	87.47	23.54	36.8%
600 to 700 kWh	164	10.9%	653	79.94	103.52	23.58	29.5%
700 to 800 kWh	147	9.7%	747	95.87	117.72	21.85	22.8%
800 to 900 kWh	122	8.1%	846	113.64	132.97	19.33	17.0%
900 to 1000 kWh	100	6.6%	947	130.65	147.79	17.14	13.1%
1000 to 1500 kWh	202	13.4%	1,183	173.53	183.80	10.27	5.9%
1500 to 2000 kWh	52	3.4%	1,696	266.43	261.58	(4.85)	-1.8%
2000 to 3000 kWh	17	1.1%	2,325	378.92	352.80	(26.12)	-6.9%
>= 3000 kWh	1	0.1%	4,266	729.41	644.79	(84.62)	-11.6%
Total	1,509	100.0%	693	92.55	109.62	17.07	18.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.46	2.22	52.4%
25 to 50 kWh	52	0.1%	39	4.76	11.39	6.63	139.3%
50 to 75 kWh	102	0.2%	64	6.97	15.49	8.52	122.2%
75 to 100 kWh	325	0.7%	90	9.56	19.69	10.13	106.0%
100 to 150 kWh	1,745	3.8%	128	13.57	26.05	12.48	92.0%
150 to 200 kWh	3,503	7.7%	176	18.49	33.85	15.36	83.1%
200 to 250 kWh	4,929	10.9%	226	23.87	42.20	18.33	76.8%
250 to 300 kWh	5,590	12.3%	277	29.52	50.58	21.06	71.3%
300 to 350 kWh	5,361	11.8%	329	35.74	59.15	23.41	65.5%
350 to 400 kWh	4,853	10.7%	383	42.83	67.95	25.12	58.7%
400 to 450 kWh	4,035	8.9%	435	50.57	76.49	25.92	51.3%
450 to 500 kWh	3,153	6.9%	487	59.05	85.07	26.02	44.1%
500 to 600 kWh	4,263	9.4%	560	71.66	97.08	25.42	35.5%
600 to 700 kWh	2,600	5.7%	653	88.38	112.20	23.82	27.0%
700 to 800 kWh	1,470	3.2%	734	103.41	125.49	22.08	21.4%
800 to 900 kWh	938	2.1%	826	120.39	140.53	20.14	16.7%
900 to 1000 kWh	632	1.4%	909	135.92	154.18	18.26	13.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	189.17	13.23	7.5%
1500 to 2000 kWh	331	0.7%	1,618	268.18	269.78	1.60	0.6%
2000 to 3000 kWh	123	0.3%	2,217	380.22	366.48	(13.74)	-3.6%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,511.76	(16.80)	-0.7%
Total	45,406	100.0%	430	54.33	75.74	21.41	39.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.77	2.47	57.4%
25 to 50 kWh	53	0.1%	42	5.17	10.87	5.70	110.3%
50 to 75 kWh	103	0.2%	65	7.15	14.10	6.95	97.2%
75 to 100 kWh	325	0.7%	89	9.54	17.41	7.87	82.5%
100 to 150 kWh	1,746	3.8%	130	13.73	23.04	9.31	67.8%
150 to 200 kWh	3,509	7.7%	178	18.80	29.79	10.99	58.5%
200 to 250 kWh	4,932	10.9%	226	23.76	36.33	12.57	52.9%
250 to 300 kWh	5,591	12.3%	273	28.76	42.86	14.10	49.0%
300 to 350 kWh	5,365	11.8%	320	33.71	49.29	15.58	46.2%
350 to 400 kWh	4,853	10.7%	367	38.78	55.74	16.96	43.7%
400 to 450 kWh	4,036	8.9%	412	43.85	62.06	18.21	41.5%
450 to 500 kWh	3,156	6.9%	461	49.30	68.74	19.44	39.4%
500 to 600 kWh	4,266	9.4%	531	57.59	78.40	20.81	36.1%
600 to 700 kWh	2,602	5.7%	640	71.72	93.39	21.67	30.2%
700 to 800 kWh	1,472	3.2%	759	88.92	109.86	20.94	23.5%
800 to 900 kWh	938	2.1%	865	105.60	124.47	18.87	17.9%
900 to 1000 kWh	635	1.4%	983	125.50	140.77	15.27	12.2%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	177.10	6.02	3.5%
1500 to 2000 kWh	332	0.7%	1,786	264.85	251.22	(13.63)	-5.1%
2000 to 3000 kWh	123	0.3%	2,421	375.71	338.28	(37.43)	-10.0%
>= 3000 kWh	16	0.0%	3,783	613.71	525.99	(87.72)	-14.3%
Total	45,439	100.0%	424	48.27	63.70	15.43	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.62	2.35	55.0%
25 to 50 kWh	53	0.1%	40	4.98	11.11	6.13	123.1%
50 to 75 kWh	103	0.2%	64	7.06	14.80	7.74	109.6%
75 to 100 kWh	325	0.7%	89	9.55	18.56	9.01	94.3%
100 to 150 kWh	1,746	3.8%	129	13.65	24.55	10.90	79.9%
150 to 200 kWh	3,509	7.7%	177	18.65	31.82	13.17	70.6%
200 to 250 kWh	4,932	10.9%	226	23.81	39.27	15.46	64.9%
250 to 300 kWh	5,591	12.3%	275	29.14	46.72	17.58	60.3%
300 to 350 kWh	5,365	11.8%	325	34.72	54.23	19.51	56.2%
350 to 400 kWh	4,853	10.7%	375	40.80	61.84	21.04	51.6%
400 to 450 kWh	4,036	8.9%	424	47.21	69.27	22.06	46.7%
450 to 500 kWh	3,156	6.9%	474	54.18	76.91	22.73	42.0%
500 to 600 kWh	4,266	9.4%	546	64.63	87.74	23.11	35.8%
600 to 700 kWh	2,602	5.7%	646	80.05	102.80	22.75	28.4%
700 to 800 kWh	1,472	3.2%	747	96.17	117.68	21.51	22.4%
800 to 900 kWh	938	2.1%	845	113.00	132.51	19.51	17.3%
900 to 1000 kWh	635	1.4%	946	130.71	147.47	16.76	12.8%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	183.14	9.63	5.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	260.51	(6.00)	-2.3%
2000 to 3000 kWh	123	0.3%	2,319	377.96	352.37	(25.59)	-6.8%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,518.88	(52.25)	-3.3%
Total	45,439	100.0%	427	51.30	69.72	18.42	35.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	6.05	1.87	44.7%
25 to 50 kWh	51	0.1%	39	5.04	11.42	6.38	126.6%
50 to 75 kWh	181	0.5%	64	6.97	15.54	8.57	123.0%
75 to 100 kWh	490	1.4%	88	9.26	19.37	10.11	109.2%
100 to 150 kWh	2,592	7.3%	124	13.06	25.34	12.28	94.0%
150 to 200 kWh	4,528	12.7%	168	17.65	32.50	14.85	84.1%
200 to 250 kWh	5,489	15.4%	214	22.59	40.16	17.57	77.8%
250 to 300 kWh	5,252	14.8%	262	27.87	48.01	20.14	72.3%
300 to 350 kWh	4,261	12.0%	310	33.64	55.81	22.17	65.9%
350 to 400 kWh	3,335	9.4%	359	40.24	63.74	23.50	58.4%
400 to 450 kWh	2,480	7.0%	403	47.21	71.01	23.80	50.4%
450 to 500 kWh	1,731	4.9%	455	55.97	79.53	23.56	42.1%
500 to 600 kWh	2,225	6.3%	514	66.47	89.15	22.68	34.1%
600 to 700 kWh	1,192	3.4%	610	84.04	104.80	20.76	24.7%
700 to 800 kWh	693	1.9%	695	99.73	118.60	18.87	18.9%
800 to 900 kWh	408	1.1%	783	116.08	132.98	16.90	14.6%
900 to 1000 kWh	219	0.6%	853	129.16	144.33	15.17	11.7%
1000 to 1500 kWh	335	0.9%	1,059	167.46	177.54	10.08	6.0%
1500 to 2000 kWh	52	0.1%	1,525	254.47	253.09	(1.38)	-0.5%
2000 to 3000 kWh	19	0.1%	2,094	360.81	345.36	(15.45)	-4.3%
>= 3000 kWh	1	0.0%	3,708	662.16	585.24	(76.92)	-11.6%
Total	35,550	100.0%	319	38.02	57.21	19.19	50.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.83	2.34	52.1%
25 to 50 kWh	51	0.1%	44	5.57	11.14	5.57	100.0%
50 to 75 kWh	181	0.5%	66	7.29	14.27	6.98	95.7%
75 to 100 kWh	490	1.4%	91	9.77	17.76	7.99	81.8%
100 to 150 kWh	2,593	7.3%	134	14.12	23.64	9.52	67.4%
150 to 200 kWh	4,528	12.7%	185	19.44	30.67	11.23	57.8%
200 to 250 kWh	5,490	15.4%	237	24.91	37.85	12.94	51.9%
250 to 300 kWh	5,253	14.8%	286	30.18	44.72	14.54	48.2%
300 to 350 kWh	4,261	12.0%	338	35.76	51.86	16.10	45.0%
350 to 400 kWh	3,337	9.4%	389	41.38	58.87	17.49	42.3%
400 to 450 kWh	2,480	7.0%	443	47.62	66.33	18.71	39.3%
450 to 500 kWh	1,733	4.9%	492	53.41	73.06	19.65	36.8%
500 to 600 kWh	2,228	6.3%	576	64.21	84.59	20.38	31.7%
600 to 700 kWh	1,194	3.4%	682	79.48	99.25	19.77	24.9%
700 to 800 kWh	694	2.0%	800	98.28	115.48	17.20	17.5%
800 to 900 kWh	408	1.1%	909	116.74	130.61	13.87	11.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	148.86	9.20	6.6%
1000 to 1500 kWh	336	0.9%	1,279	180.96	181.52	0.56	0.3%
1500 to 2000 kWh	55	0.2%	1,782	268.42	250.66	(17.76)	-6.6%
2000 to 3000 kWh	19	0.1%	2,449	384.64	342.07	(42.57)	-11.1%
>= 3000 kWh	1	0.0%	3,336	539.45	464.72	(74.73)	-13.9%
Total	35,567	100.0%	353	39.23	53.93	14.70	37.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.45	2.11	48.6%
25 to 50 kWh	51	0.1%	41	5.31	11.28	5.97	112.4%
50 to 75 kWh	181	0.5%	65	7.13	14.91	7.78	109.1%
75 to 100 kWh	490	1.4%	90	9.52	18.56	9.04	95.0%
100 to 150 kWh	2,593	7.3%	129	13.59	24.49	10.90	80.2%
150 to 200 kWh	4,528	12.7%	176	18.55	31.59	13.04	70.3%
200 to 250 kWh	5,490	15.4%	225	23.75	39.00	15.25	64.2%
250 to 300 kWh	5,253	14.8%	274	29.03	46.37	17.34	59.7%
300 to 350 kWh	4,261	12.0%	324	34.70	53.83	19.13	55.1%
350 to 400 kWh	3,337	9.4%	374	40.81	61.31	20.50	50.2%
400 to 450 kWh	2,480	7.0%	423	47.42	68.67	21.25	44.8%
450 to 500 kWh	1,733	4.9%	474	54.69	76.30	21.61	39.5%
500 to 600 kWh	2,228	6.3%	545	65.34	86.87	21.53	33.0%
600 to 700 kWh	1,194	3.4%	646	81.76	102.02	20.26	24.8%
700 to 800 kWh	694	2.0%	747	99.01	117.04	18.03	18.2%
800 to 900 kWh	408	1.1%	846	116.41	131.79	15.38	13.2%
900 to 1000 kWh	219	0.6%	947	134.41	146.59	12.18	9.1%
1000 to 1500 kWh	336	0.9%	1,169	174.20	179.53	5.33	3.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	251.86	(9.67)	-3.7%
2000 to 3000 kWh	19	0.1%	2,270	372.67	343.72	(28.95)	-7.8%
>= 3000 kWh	1	0.0%	3,522	600.81	524.98	(75.83)	-12.6%
Total	35,567	100.0%	336	38.64	55.58	16.94	43.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.42	11.87	7.45	168.6%
50 to 75 kWh	4	1.7%	73	7.93	16.75	8.82	111.2%
75 to 100 kWh	2	0.8%	72	7.60	16.64	9.04	118.9%
100 to 150 kWh	4	1.7%	138	14.54	27.57	13.03	89.6%
150 to 200 kWh	4	1.7%	175	18.77	33.11	14.34	76.4%
200 to 250 kWh	6	2.5%	145	16.15	28.63	12.48	77.3%
250 to 300 kWh	3	1.3%	239	25.25	44.07	18.82	74.5%
300 to 350 kWh	6	2.5%	299	32.19	53.49	21.30	66.2%
350 to 400 kWh	6	2.5%	392	41.84	70.03	28.19	67.4%
400 to 450 kWh	11	4.6%	443	47.23	78.68	31.45	66.6%
450 to 500 kWh	7	2.9%	593	66.95	103.20	36.25	54.1%
500 to 600 kWh	20	8.4%	608	69.64	106.20	36.56	52.5%
600 to 700 kWh	19	8.0%	752	92.69	128.71	36.02	38.9%
700 to 800 kWh	27	11.3%	863	107.94	147.27	39.33	36.4%
800 to 900 kWh	26	10.9%	978	127.01	166.32	39.31	31.0%
900 to 1000 kWh	19	8.0%	1,093	146.49	184.31	37.82	25.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	242.64	32.38	15.4%
1500 to 2000 kWh	10	4.2%	1,842	283.57	309.54	25.97	9.2%
2000 to 3000 kWh	2	0.8%	3,046	508.44	506.22	(2.22)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	158.80	31.87	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.70	1.60	39.0%
25 to 50 kWh	1	0.4%	51	5.35	12.09	6.74	126.0%
50 to 75 kWh	4	1.7%	51	5.70	12.17	6.47	113.5%
75 to 100 kWh	2	0.8%	105	11.00	19.45	8.45	76.8%
100 to 150 kWh	4	1.7%	122	12.92	21.88	8.96	69.3%
150 to 200 kWh	4	1.7%	182	19.37	29.94	10.57	54.6%
200 to 250 kWh	6	2.5%	319	34.76	49.18	14.42	41.5%
250 to 300 kWh	3	1.3%	326	36.64	49.93	13.29	36.3%
300 to 350 kWh	6	2.5%	352	38.25	53.76	15.51	40.5%
350 to 400 kWh	6	2.5%	358	37.76	54.69	16.93	44.8%
400 to 450 kWh	11	4.6%	416	44.07	62.11	18.04	40.9%
450 to 500 kWh	7	2.9%	371	39.19	56.46	17.27	44.1%
500 to 600 kWh	20	8.4%	482	52.30	71.66	19.36	37.0%
600 to 700 kWh	19	8.0%	553	61.31	81.44	20.13	32.8%
700 to 800 kWh	27	11.3%	631	69.58	92.26	22.68	32.6%
800 to 900 kWh	26	10.9%	723	81.55	104.60	23.05	28.3%
900 to 1000 kWh	19	8.0%	794	90.19	114.36	24.17	26.8%
1000 to 1500 kWh	59	24.8%	988	119.90	141.21	21.31	17.8%
1500 to 2000 kWh	10	4.2%	1,424	192.06	201.33	9.27	4.8%
2000 to 3000 kWh	2	0.8%	1,803	258.11	252.98	(5.13)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.61	19.12	23.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	4.89	11.98	7.09	145.0%
50 to 75 kWh	4	1.7%	62	6.81	14.46	7.65	112.3%
75 to 100 kWh	2	0.8%	88	9.30	18.05	8.75	94.1%
100 to 150 kWh	4	1.7%	130	13.73	24.72	10.99	80.0%
150 to 200 kWh	4	1.7%	178	19.07	31.52	12.45	65.3%
200 to 250 kWh	6	2.5%	232	25.45	38.90	13.45	52.8%
250 to 300 kWh	3	1.3%	282	30.94	47.00	16.06	51.9%
300 to 350 kWh	6	2.5%	325	35.17	53.62	18.45	52.5%
350 to 400 kWh	6	2.5%	375	39.80	62.36	22.56	56.7%
400 to 450 kWh	11	4.6%	430	45.65	70.40	24.75	54.2%
450 to 500 kWh	7	2.9%	482	53.07	79.83	26.76	50.4%
500 to 600 kWh	20	8.4%	545	60.97	88.93	27.96	45.9%
600 to 700 kWh	19	8.0%	652	77.00	105.08	28.08	36.5%
700 to 800 kWh	27	11.3%	748	88.82	119.85	31.03	34.9%
800 to 900 kWh	26	10.9%	851	104.28	135.46	31.18	29.9%
900 to 1000 kWh	19	8.0%	943	118.34	149.33	30.99	26.2%
1000 to 1500 kWh	59	24.8%	1,217	165.27	192.14	26.87	16.3%
1500 to 2000 kWh	10	4.2%	1,633	237.82	255.44	17.62	7.4%
2000 to 3000 kWh	2	0.8%	2,424	383.27	379.60	(3.67)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	129.27	25.51	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.28	2.11	50.6%
25 to 50 kWh	3	0.5%	48	5.57	12.95	7.38	132.5%
50 to 75 kWh	3	0.5%	62	6.56	15.04	8.48	129.3%
75 to 100 kWh	4	0.6%	89	9.89	19.44	9.55	96.6%
100 to 150 kWh	3	0.5%	94	10.93	20.21	9.28	84.9%
150 to 200 kWh	4	0.6%	180	18.91	34.57	15.66	82.8%
200 to 250 kWh	11	1.7%	198	21.21	37.46	16.25	76.6%
250 to 300 kWh	11	1.7%	222	23.28	41.16	17.88	76.8%
300 to 350 kWh	14	2.1%	293	30.79	52.79	22.00	71.5%
350 to 400 kWh	20	3.0%	358	37.95	63.93	25.98	68.5%
400 to 450 kWh	22	3.3%	367	39.65	65.06	25.41	64.1%
450 to 500 kWh	28	4.2%	435	46.73	75.95	29.22	62.5%
500 to 600 kWh	57	8.6%	507	55.54	88.28	32.74	58.9%
600 to 700 kWh	54	8.2%	599	67.33	103.35	36.02	53.5%
700 to 800 kWh	60	9.1%	667	77.77	114.60	36.83	47.4%
800 to 900 kWh	61	9.3%	771	93.49	131.90	38.41	41.1%
900 to 1000 kWh	58	8.8%	827	103.32	140.64	37.32	36.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	190.77	32.78	20.7%
1500 to 2000 kWh	50	7.6%	1,636	252.14	273.35	21.21	8.4%
2000 to 3000 kWh	15	2.3%	2,245	365.75	371.52	5.77	1.6%
>= 3000 kWh	2	0.3%	3,043	514.71	493.38	(21.33)	-4.1%
Total	659	100.0%	833	111.35	141.72	30.37	27.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.53	2.03	45.1%
25 to 50 kWh	3	0.5%	26	4.36	8.73	4.37	100.2%
50 to 75 kWh	3	0.5%	69	7.32	14.56	7.24	98.9%
75 to 100 kWh	4	0.6%	85	9.59	16.77	7.18	74.9%
100 to 150 kWh	3	0.5%	162	17.49	27.30	9.81	56.1%
150 to 200 kWh	4	0.6%	194	20.33	31.77	11.44	56.3%
200 to 250 kWh	11	1.7%	257	27.32	40.67	13.35	48.9%
250 to 300 kWh	11	1.7%	333	35.00	51.03	16.03	45.8%
300 to 350 kWh	14	2.1%	359	37.69	54.51	16.82	44.6%
350 to 400 kWh	20	3.0%	393	41.50	59.08	17.58	42.4%
400 to 450 kWh	22	3.3%	477	51.49	70.96	19.47	37.8%
450 to 500 kWh	28	4.2%	522	55.12	77.15	22.03	40.0%
500 to 600 kWh	57	8.6%	606	64.58	88.70	24.12	37.3%
600 to 700 kWh	54	8.2%	700	75.06	101.81	26.75	35.6%
700 to 800 kWh	60	9.1%	828	91.23	119.23	28.00	30.7%
800 to 900 kWh	61	9.3%	924	102.86	132.57	29.71	28.9%
900 to 1000 kWh	58	8.8%	1,088	124.97	155.30	30.33	24.3%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.75	26.25	16.8%
1500 to 2000 kWh	50	7.6%	1,826	246.00	256.25	10.25	4.2%
2000 to 3000 kWh	15	2.3%	2,271	324.12	317.27	(6.85)	-2.1%
>= 3000 kWh	2	0.3%	3,531	542.99	489.08	(53.91)	-9.9%
Total	659	100.0%	972	116.39	139.11	22.72	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.40	2.06	47.5%
25 to 50 kWh	3	0.5%	37	4.96	10.84	5.88	118.5%
50 to 75 kWh	3	0.5%	65	6.94	14.80	7.86	113.3%
75 to 100 kWh	4	0.6%	87	9.74	18.10	8.36	85.8%
100 to 150 kWh	3	0.5%	128	14.21	23.76	9.55	67.2%
150 to 200 kWh	4	0.6%	187	19.62	33.17	13.55	69.1%
200 to 250 kWh	11	1.7%	228	24.26	39.06	14.80	61.0%
250 to 300 kWh	11	1.7%	277	29.14	46.10	16.96	58.2%
300 to 350 kWh	14	2.1%	326	34.24	53.65	19.41	56.7%
350 to 400 kWh	20	3.0%	376	39.71	61.53	21.82	54.9%
400 to 450 kWh	22	3.3%	422	45.57	68.01	22.44	49.2%
450 to 500 kWh	28	4.2%	478	50.89	76.55	25.66	50.4%
500 to 600 kWh	57	8.6%	557	60.06	88.49	28.43	47.3%
600 to 700 kWh	54	8.2%	649	71.19	102.58	31.39	44.1%
700 to 800 kWh	60	9.1%	747	84.50	116.91	32.41	38.4%
800 to 900 kWh	61	9.3%	848	98.18	132.24	34.06	34.7%
900 to 1000 kWh	58	8.8%	957	114.14	147.97	33.83	29.6%
1000 to 1500 kWh	171	25.9%	1,209	157.24	186.76	29.52	18.8%
1500 to 2000 kWh	50	7.6%	1,730	249.08	264.84	15.76	6.3%
2000 to 3000 kWh	15	2.3%	2,258	344.94	344.40	(0.54)	-0.2%
>= 3000 kWh	2	0.3%	3,287	528.85	491.23	(37.62)	-7.1%
Total	659	100.0%	902	113.87	140.42	26.55	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.43	2.23	53.1%
25 to 50 kWh	486	0.2%	38	5.21	11.21	6.00	115.2%
50 to 75 kWh	1,522	0.5%	65	7.73	15.63	7.90	102.2%
75 to 100 kWh	3,847	1.4%	90	10.47	19.70	9.23	88.2%
100 to 150 kWh	17,057	6.0%	128	14.82	25.91	11.09	74.8%
150 to 200 kWh	26,819	9.4%	176	20.35	33.76	13.41	65.9%
200 to 250 kWh	31,961	11.3%	225	26.08	41.79	15.71	60.2%
250 to 300 kWh	32,373	11.4%	275	32.27	50.10	17.83	55.3%
300 to 350 kWh	29,507	10.4%	327	39.06	58.51	19.45	49.8%
350 to 400 kWh	26,046	9.2%	379	46.70	67.00	20.30	43.5%
400 to 450 kWh	21,773	7.7%	430	55.17	75.35	20.18	36.6%
450 to 500 kWh	17,872	6.3%	484	65.00	84.17	19.17	29.5%
500 to 600 kWh	26,056	9.2%	558	79.38	96.36	16.98	21.4%
600 to 700 kWh	16,675	5.9%	661	99.93	113.25	13.32	13.3%
700 to 800 kWh	10,468	3.7%	763	120.51	129.97	9.46	7.8%
800 to 900 kWh	6,760	2.4%	868	141.54	147.04	5.50	3.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	164.32	1.55	1.0%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	203.46	(7.87)	-3.7%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	288.80	(29.46)	-9.3%
2000 to 3000 kWh	496	0.2%	2,377	449.60	391.07	(58.53)	-13.0%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,062.79	(155.58)	-12.8%
Total	283,819	100.0%	417	58.40	73.29	14.89	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.96	2.52	56.8%
25 to 50 kWh	504	0.2%	43	5.71	10.99	5.28	92.5%
50 to 75 kWh	1,524	0.5%	65	7.75	14.03	6.28	81.0%
75 to 100 kWh	3,853	1.4%	89	10.39	17.37	6.98	67.2%
100 to 150 kWh	17,070	6.0%	128	14.93	22.87	7.94	53.2%
150 to 200 kWh	26,837	9.4%	177	20.56	29.58	9.02	43.9%
200 to 250 kWh	31,980	11.3%	226	26.36	36.39	10.03	38.1%
250 to 300 kWh	32,387	11.4%	274	32.18	43.05	10.87	33.8%
300 to 350 kWh	29,524	10.4%	322	38.22	49.67	11.45	30.0%
350 to 400 kWh	26,061	9.2%	370	44.65	56.23	11.58	25.9%
400 to 450 kWh	21,785	7.7%	419	51.80	62.94	11.14	21.5%
450 to 500 kWh	17,887	6.3%	465	59.27	69.37	10.10	17.0%
500 to 600 kWh	26,072	9.2%	535	71.16	78.98	7.82	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	92.37	3.85	4.3%
700 to 800 kWh	10,482	3.7%	730	106.67	105.90	(0.77)	-0.7%
800 to 900 kWh	6,765	2.4%	824	124.15	118.80	(5.35)	-4.3%
900 to 1000 kWh	4,382	1.5%	920	142.11	132.05	(10.06)	-7.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	163.03	(21.13)	-11.5%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	232.57	(46.29)	-16.6%
2000 to 3000 kWh	498	0.2%	2,255	394.40	315.31	(79.09)	-20.1%
>= 3000 kWh	65	0.0%	3,461	626.31	481.04	(145.27)	-23.2%
Total	284,068	100.0%	404	53.70	60.91	7.21	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.70	2.38	55.1%
25 to 50 kWh	504	0.2%	40	5.46	11.10	5.64	103.3%
50 to 75 kWh	1,524	0.5%	65	7.74	14.83	7.09	91.6%
75 to 100 kWh	3,853	1.4%	89	10.43	18.54	8.11	77.8%
100 to 150 kWh	17,070	6.0%	128	14.88	24.39	9.51	63.9%
150 to 200 kWh	26,837	9.4%	176	20.45	31.67	11.22	54.9%
200 to 250 kWh	31,980	11.3%	225	26.22	39.09	12.87	49.1%
250 to 300 kWh	32,387	11.4%	275	32.22	46.58	14.36	44.6%
300 to 350 kWh	29,524	10.4%	325	38.64	54.09	15.45	40.0%
350 to 400 kWh	26,061	9.2%	374	45.67	61.62	15.95	34.9%
400 to 450 kWh	21,785	7.7%	424	53.49	69.15	15.66	29.3%
450 to 500 kWh	17,887	6.3%	474	62.13	76.77	14.64	23.6%
500 to 600 kWh	26,072	9.2%	546	75.27	87.67	12.40	16.5%
600 to 700 kWh	16,690	5.9%	647	94.23	102.81	8.58	9.1%
700 to 800 kWh	10,482	3.7%	747	113.59	117.94	4.35	3.8%
800 to 900 kWh	6,765	2.4%	846	132.85	132.93	0.08	0.1%
900 to 1000 kWh	4,382	1.5%	947	152.45	148.19	(4.26)	-2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	183.26	(14.49)	-7.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	260.70	(37.87)	-12.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	353.22	(68.80)	-16.3%
>= 3000 kWh	65	0.0%	4,793	922.34	771.91	(150.43)	-16.3%
Total	284,068	100.0%	411	56.05	67.10	11.05	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.42	2.20	52.1%
25 to 50 kWh	169	0.1%	37	5.26	11.09	5.83	110.8%
50 to 75 kWh	469	0.3%	65	7.85	15.69	7.84	99.9%
75 to 100 kWh	1,188	0.9%	90	10.62	19.83	9.21	86.7%
100 to 150 kWh	5,604	4.0%	130	15.13	26.34	11.21	74.1%
150 to 200 kWh	10,057	7.2%	180	20.88	34.54	13.66	65.4%
200 to 250 kWh	13,323	9.6%	231	26.79	42.84	16.05	59.9%
250 to 300 kWh	14,698	10.5%	283	33.14	51.39	18.25	55.1%
300 to 350 kWh	14,237	10.2%	336	40.10	60.10	20.00	49.9%
350 to 400 kWh	13,378	9.6%	388	47.67	68.72	21.05	44.2%
400 to 450 kWh	11,689	8.4%	442	56.23	77.46	21.23	37.8%
450 to 500 kWh	9,931	7.1%	496	65.81	86.33	20.52	31.2%
500 to 600 kWh	14,878	10.7%	572	80.42	98.85	18.43	22.9%
600 to 700 kWh	9,991	7.2%	677	101.39	116.01	14.62	14.4%
700 to 800 kWh	6,344	4.5%	780	122.41	132.97	10.56	8.6%
800 to 900 kWh	4,154	3.0%	886	144.03	150.35	6.32	4.4%
900 to 1000 kWh	2,774	2.0%	993	165.92	167.91	1.99	1.2%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	206.12	(7.70)	-3.6%
1500 to 2000 kWh	946	0.7%	1,754	321.93	292.02	(29.91)	-9.3%
2000 to 3000 kWh	336	0.2%	2,377	449.70	391.45	(58.25)	-13.0%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,370.31	(179.32)	-11.6%
Total	139,432	100.0%	471	66.97	82.32	15.35	22.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.69	2.32	53.1%
25 to 50 kWh	171	0.1%	41	5.70	10.82	5.12	89.8%
50 to 75 kWh	471	0.3%	64	7.87	13.98	6.11	77.6%
75 to 100 kWh	1,190	0.9%	88	10.41	17.33	6.92	66.5%
100 to 150 kWh	5,610	4.0%	126	14.74	22.59	7.85	53.3%
150 to 200 kWh	10,070	7.2%	173	20.15	29.07	8.92	44.3%
200 to 250 kWh	13,331	9.6%	221	25.72	35.66	9.94	38.6%
250 to 300 kWh	14,706	10.5%	267	31.27	42.08	10.81	34.6%
300 to 350 kWh	14,249	10.2%	314	36.94	48.46	11.52	31.2%
350 to 400 kWh	13,384	9.6%	361	43.08	54.93	11.85	27.5%
400 to 450 kWh	11,695	8.4%	407	49.60	61.34	11.74	23.7%
450 to 500 kWh	9,940	7.1%	453	56.62	67.70	11.08	19.6%
500 to 600 kWh	14,887	10.7%	521	67.89	77.08	9.19	13.5%
600 to 700 kWh	10,000	7.2%	617	84.82	90.34	5.52	6.5%
700 to 800 kWh	6,351	4.6%	714	102.68	103.65	0.97	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	116.29	(3.60)	-3.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	129.08	(8.31)	-6.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	161.47	(20.13)	-11.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	230.94	(45.47)	-16.5%
2000 to 3000 kWh	338	0.2%	2,264	395.76	316.53	(79.23)	-20.0%
>= 3000 kWh	40	0.0%	3,518	635.32	489.01	(146.31)	-23.0%
Total	139,555	100.0%	435	58.04	65.12	7.08	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.56	2.27	52.9%
25 to 50 kWh	171	0.1%	39	5.48	10.95	5.47	99.8%
50 to 75 kWh	471	0.3%	64	7.86	14.84	6.98	88.8%
75 to 100 kWh	1,190	0.9%	89	10.52	18.58	8.06	76.6%
100 to 150 kWh	5,610	4.0%	128	14.94	24.47	9.53	63.8%
150 to 200 kWh	10,070	7.2%	177	20.51	31.81	11.30	55.1%
200 to 250 kWh	13,331	9.6%	226	26.26	39.25	12.99	49.5%
250 to 300 kWh	14,706	10.5%	275	32.21	46.73	14.52	45.1%
300 to 350 kWh	14,249	10.2%	325	38.52	54.28	15.76	40.9%
350 to 400 kWh	13,384	9.6%	374	45.37	61.83	16.46	36.3%
400 to 450 kWh	11,695	8.4%	424	52.91	69.40	16.49	31.2%
450 to 500 kWh	9,940	7.1%	474	61.22	77.02	15.80	25.8%
500 to 600 kWh	14,887	10.7%	547	74.16	87.97	13.81	18.6%
600 to 700 kWh	10,000	7.2%	647	93.11	103.18	10.07	10.8%
700 to 800 kWh	6,351	4.6%	747	112.55	118.31	5.76	5.1%
800 to 900 kWh	4,157	3.0%	846	131.97	133.34	1.37	1.0%
900 to 1000 kWh	2,778	2.0%	946	151.67	148.51	(3.16)	-2.1%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	183.81	(13.91)	-7.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	261.49	(37.69)	-12.6%
2000 to 3000 kWh	338	0.2%	2,321	422.74	354.00	(68.74)	-16.3%
>= 3000 kWh	40	0.0%	5,632	1,092.48	929.66	(162.82)	-14.9%
Total	139,555	100.0%	453	62.52	73.73	11.22	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.41	2.22	53.0%
25 to 50 kWh	300	0.2%	38	5.19	11.29	6.10	117.5%
50 to 75 kWh	1,030	0.7%	65	7.66	15.60	7.94	103.7%
75 to 100 kWh	2,640	1.9%	89	10.41	19.65	9.24	88.8%
100 to 150 kWh	11,416	8.1%	126	14.67	25.71	11.04	75.3%
150 to 200 kWh	16,702	11.8%	173	20.03	33.29	13.26	66.2%
200 to 250 kWh	18,564	13.1%	220	25.59	41.05	15.46	60.4%
250 to 300 kWh	17,607	12.4%	269	31.54	49.04	17.50	55.5%
300 to 350 kWh	15,178	10.7%	318	38.11	57.04	18.93	49.7%
350 to 400 kWh	12,548	8.9%	368	45.69	65.19	19.50	42.7%
400 to 450 kWh	9,955	7.0%	416	54.00	72.90	18.90	35.0%
450 to 500 kWh	7,818	5.5%	468	64.05	81.44	17.39	27.2%
500 to 600 kWh	10,865	7.7%	539	78.27	93.01	14.74	18.8%
600 to 700 kWh	6,416	4.5%	637	98.18	108.96	10.78	11.0%
700 to 800 kWh	3,864	2.7%	737	118.65	125.27	6.62	5.6%
800 to 900 kWh	2,380	1.7%	836	138.77	141.27	2.50	1.8%
900 to 1000 kWh	1,408	1.0%	939	159.86	158.02	(1.84)	-1.2%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	197.23	(11.87)	-5.7%
1500 to 2000 kWh	379	0.3%	1,696	315.20	280.96	(34.24)	-10.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	393.24	(65.57)	-14.3%
>= 3000 kWh	22	0.0%	3,545	694.07	572.53	(121.54)	-17.5%
Total	141,705	100.0%	357	48.97	63.36	14.39	29.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.21	2.72	60.6%
25 to 50 kWh	316	0.2%	43	5.69	11.11	5.42	95.3%
50 to 75 kWh	1,030	0.7%	65	7.70	14.07	6.37	82.7%
75 to 100 kWh	2,644	1.9%	89	10.37	17.38	7.01	67.6%
100 to 150 kWh	11,423	8.1%	129	15.02	23.01	7.99	53.2%
150 to 200 kWh	16,707	11.8%	179	20.81	29.88	9.07	43.6%
200 to 250 kWh	18,575	13.1%	230	26.79	36.89	10.10	37.7%
250 to 300 kWh	17,613	12.4%	280	32.93	43.86	10.93	33.2%
300 to 350 kWh	15,181	10.7%	330	39.39	50.79	11.40	28.9%
350 to 400 kWh	12,557	8.9%	380	46.31	57.60	11.29	24.4%
400 to 450 kWh	9,960	7.0%	432	54.37	64.80	10.43	19.2%
450 to 500 kWh	7,823	5.5%	480	62.64	71.47	8.83	14.1%
500 to 600 kWh	10,871	7.7%	553	75.62	81.50	5.88	7.8%
600 to 700 kWh	6,421	4.5%	654	94.43	95.47	1.04	1.1%
700 to 800 kWh	3,871	2.7%	755	113.47	109.35	(4.12)	-3.6%
800 to 900 kWh	2,382	1.7%	855	132.53	123.07	(9.46)	-7.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	137.07	(15.23)	-10.0%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	165.66	(26.55)	-13.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	235.15	(53.76)	-18.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	309.83	(83.23)	-21.2%
>= 3000 kWh	22	0.0%	3,312	605.11	460.27	(144.84)	-23.9%
Total	141,824	100.0%	367	48.44	55.86	7.42	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.82	2.48	57.1%
25 to 50 kWh	316	0.2%	41	5.44	11.20	5.76	105.9%
50 to 75 kWh	1,030	0.7%	65	7.68	14.84	7.16	93.2%
75 to 100 kWh	2,644	1.9%	89	10.39	18.52	8.13	78.2%
100 to 150 kWh	11,423	8.1%	128	14.85	24.36	9.51	64.0%
150 to 200 kWh	16,707	11.8%	176	20.42	31.58	11.16	54.7%
200 to 250 kWh	18,575	13.1%	225	26.19	38.97	12.78	48.8%
250 to 300 kWh	17,613	12.4%	275	32.24	46.45	14.21	44.1%
300 to 350 kWh	15,181	10.7%	324	38.75	53.92	15.17	39.1%
350 to 400 kWh	12,557	8.9%	374	46.00	61.39	15.39	33.5%
400 to 450 kWh	9,960	7.0%	424	54.18	68.85	14.67	27.1%
450 to 500 kWh	7,823	5.5%	474	63.35	76.45	13.10	20.7%
500 to 600 kWh	10,871	7.7%	546	76.94	87.26	10.32	13.4%
600 to 700 kWh	6,421	4.5%	646	96.31	102.21	5.90	6.1%
700 to 800 kWh	3,871	2.7%	746	116.06	117.31	1.25	1.1%
800 to 900 kWh	2,382	1.7%	845	135.65	132.17	(3.48)	-2.6%
900 to 1000 kWh	1,410	1.0%	948	156.08	147.55	(8.53)	-5.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	181.45	(19.21)	-9.6%
1500 to 2000 kWh	382	0.3%	1,683	302.05	258.04	(44.01)	-14.6%
2000 to 3000 kWh	125	0.1%	2,306	426.00	351.62	(74.38)	-17.5%
>= 3000 kWh	22	0.0%	3,428	649.59	516.40	(133.19)	-20.5%
Total	141,824	100.0%	362	48.71	59.61	10.90	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.54	2.33	55.3%
25 to 50 kWh	15	0.7%	35	5.20	10.84	5.64	108.5%
50 to 75 kWh	16	0.7%	66	7.95	15.73	7.78	97.9%
75 to 100 kWh	15	0.7%	83	9.87	18.49	8.62	87.3%
100 to 150 kWh	29	1.3%	112	13.78	23.50	9.72	70.5%
150 to 200 kWh	42	1.9%	164	19.06	31.75	12.69	66.6%
200 to 250 kWh	56	2.6%	194	22.66	36.70	14.04	62.0%
250 to 300 kWh	58	2.7%	259	30.03	47.40	17.37	57.8%
300 to 350 kWh	70	3.2%	294	34.43	53.09	18.66	54.2%
350 to 400 kWh	102	4.7%	365	43.32	65.00	21.68	50.0%
400 to 450 kWh	106	4.9%	407	48.72	71.64	22.92	47.0%
450 to 500 kWh	100	4.6%	457	55.41	79.89	24.48	44.2%
500 to 600 kWh	249	11.5%	520	64.81	90.37	25.56	39.4%
600 to 700 kWh	217	10.0%	636	83.67	109.42	25.75	30.8%
700 to 800 kWh	207	9.6%	710	96.71	121.53	24.82	25.7%
800 to 900 kWh	183	8.5%	826	118.67	140.77	22.10	18.6%
900 to 1000 kWh	158	7.3%	894	131.42	151.66	20.24	15.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	196.06	11.22	6.1%
1500 to 2000 kWh	102	4.7%	1,696	293.71	283.07	(10.64)	-3.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	368.81	(34.81)	-8.6%
>= 3000 kWh	3	0.1%	3,426	646.46	557.73	(88.73)	-13.7%
Total	2,162	100.0%	731	107.58	124.91	17.32	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.73	2.27	50.9%
25 to 50 kWh	15	0.7%	37	5.79	10.17	4.38	75.6%
50 to 75 kWh	16	0.7%	62	7.58	13.71	6.13	80.9%
75 to 100 kWh	15	0.7%	96	11.49	18.25	6.76	58.8%
100 to 150 kWh	29	1.3%	136	16.64	23.83	7.19	43.2%
150 to 200 kWh	42	1.9%	191	22.29	31.46	9.17	41.1%
200 to 250 kWh	56	2.6%	256	30.79	40.45	9.66	31.4%
250 to 300 kWh	58	2.7%	286	33.86	44.47	10.61	31.3%
300 to 350 kWh	72	3.3%	354	42.41	53.97	11.56	27.3%
350 to 400 kWh	102	4.7%	383	46.06	57.92	11.86	25.7%
400 to 450 kWh	106	4.9%	440	53.85	65.72	11.87	22.0%
450 to 500 kWh	101	4.7%	492	60.77	73.06	12.29	20.2%
500 to 600 kWh	250	11.5%	579	73.97	85.03	11.06	15.0%
600 to 700 kWh	218	10.1%	667	87.49	97.16	9.67	11.1%
700 to 800 kWh	207	9.5%	785	106.91	113.43	6.52	6.1%
800 to 900 kWh	183	8.4%	867	119.92	124.64	4.72	3.9%
900 to 1000 kWh	158	7.3%	1,008	142.59	144.05	1.46	1.0%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.25	(6.02)	-3.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	243.06	(29.81)	-10.9%
2000 to 3000 kWh	32	1.5%	2,356	393.69	328.91	(64.78)	-16.5%
>= 3000 kWh	3	0.1%	3,801	661.69	527.10	(134.59)	-20.3%
Total	2,168	100.0%	784	110.26	113.11	2.85	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.63	2.30	53.1%
25 to 50 kWh	15	0.7%	36	5.49	10.50	5.01	91.3%
50 to 75 kWh	16	0.7%	64	7.77	14.72	6.95	89.4%
75 to 100 kWh	15	0.7%	89	10.68	18.37	7.69	72.0%
100 to 150 kWh	29	1.3%	124	15.21	23.67	8.46	55.6%
150 to 200 kWh	42	1.9%	177	20.68	31.61	10.93	52.9%
200 to 250 kWh	56	2.6%	225	26.73	38.57	11.84	44.3%
250 to 300 kWh	58	2.7%	272	31.94	45.94	14.00	43.8%
300 to 350 kWh	72	3.3%	324	38.44	53.53	15.09	39.3%
350 to 400 kWh	102	4.7%	374	44.69	61.46	16.77	37.5%
400 to 450 kWh	106	4.9%	423	51.28	68.68	17.40	33.9%
450 to 500 kWh	101	4.7%	475	58.08	76.48	18.40	31.7%
500 to 600 kWh	250	11.5%	550	69.38	87.70	18.32	26.4%
600 to 700 kWh	218	10.1%	652	85.58	103.29	17.71	20.7%
700 to 800 kWh	207	9.5%	747	101.80	117.48	15.68	15.4%
800 to 900 kWh	183	8.4%	847	119.29	132.72	13.43	11.3%
900 to 1000 kWh	158	7.3%	951	137.00	147.86	10.86	7.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.15	2.59	1.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	263.18	(20.17)	-7.1%
2000 to 3000 kWh	32	1.5%	2,294	398.66	348.86	(49.80)	-12.5%
>= 3000 kWh	3	0.1%	3,613	654.07	542.42	(111.65)	-17.1%
Total	2,168	100.0%	757	108.88	118.98	10.10	9.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.67	2.49	59.6%
25 to 50 kWh	2	0.4%	26	4.78	9.40	4.62	96.7%
50 to 75 kWh	7	1.3%	67	8.60	15.88	7.28	84.7%
75 to 100 kWh	4	0.8%	93	10.77	20.17	9.40	87.3%
100 to 150 kWh	8	1.5%	134	15.69	27.12	11.43	72.8%
150 to 200 kWh	18	3.5%	177	20.68	33.89	13.21	63.9%
200 to 250 kWh	18	3.5%	199	23.31	37.62	14.31	61.4%
250 to 300 kWh	10	1.9%	250	29.25	45.48	16.23	55.5%
300 to 350 kWh	22	4.2%	321	38.21	57.70	19.49	51.0%
350 to 400 kWh	18	3.5%	376	44.49	66.85	22.36	50.3%
400 to 450 kWh	23	4.4%	456	55.98	80.67	24.69	44.1%
450 to 500 kWh	23	4.4%	569	74.40	99.09	24.69	33.2%
500 to 600 kWh	64	12.3%	618	80.31	107.67	27.36	34.1%
600 to 700 kWh	51	9.8%	761	105.72	130.59	24.87	23.5%
700 to 800 kWh	53	10.2%	854	120.21	145.97	25.76	21.4%
800 to 900 kWh	43	8.3%	1,021	151.73	173.53	21.80	14.4%
900 to 1000 kWh	36	6.9%	1,124	171.84	190.23	18.39	10.7%
1000 to 1500 kWh	94	18.1%	1,447	235.58	243.42	7.84	3.3%
1500 to 2000 kWh	17	3.3%	1,909	329.82	320.23	(9.59)	-2.9%
2000 to 3000 kWh	3	0.6%	2,973	546.93	496.31	(50.62)	-9.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	142.75	17.76	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.30	2.13	51.1%
25 to 50 kWh	2	0.4%	53	7.52	12.41	4.89	65.0%
50 to 75 kWh	7	1.3%	60	7.70	13.30	5.60	72.7%
75 to 100 kWh	4	0.8%	88	10.24	17.27	7.03	68.7%
100 to 150 kWh	8	1.5%	116	13.75	21.12	7.37	53.6%
150 to 200 kWh	18	3.5%	178	21.03	29.57	8.54	40.6%
200 to 250 kWh	18	3.5%	258	31.03	40.67	9.64	31.1%
250 to 300 kWh	10	1.9%	306	37.70	47.31	9.61	25.5%
300 to 350 kWh	22	4.2%	328	39.96	50.49	10.53	26.4%
350 to 400 kWh	18	3.5%	366	45.17	55.54	10.37	23.0%
400 to 450 kWh	24	4.6%	399	49.22	60.00	10.78	21.9%
450 to 500 kWh	23	4.4%	388	49.35	58.67	9.32	18.9%
500 to 600 kWh	64	12.3%	479	62.34	71.19	8.85	14.2%
600 to 700 kWh	51	9.8%	538	71.00	79.46	8.46	11.9%
700 to 800 kWh	53	10.2%	646	86.70	94.19	7.49	8.6%
800 to 900 kWh	43	8.3%	679	89.23	98.72	9.49	10.6%
900 to 1000 kWh	36	6.9%	771	105.67	111.36	5.69	5.4%
1000 to 1500 kWh	94	18.0%	963	137.03	137.88	0.85	0.6%
1500 to 2000 kWh	17	3.3%	1,426	224.52	201.68	(22.84)	-10.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	261.78	(43.88)	-14.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.41	5.82	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.49	2.31	55.3%
25 to 50 kWh	2	0.4%	40	6.15	10.90	4.75	77.2%
50 to 75 kWh	7	1.3%	63	8.15	14.59	6.44	79.0%
75 to 100 kWh	4	0.8%	91	10.51	18.72	8.21	78.1%
100 to 150 kWh	8	1.5%	125	14.72	24.12	9.40	63.9%
150 to 200 kWh	18	3.5%	177	20.86	31.73	10.87	52.1%
200 to 250 kWh	18	3.5%	228	27.17	39.15	11.98	44.1%
250 to 300 kWh	10	1.9%	278	33.48	46.40	12.92	38.6%
300 to 350 kWh	22	4.2%	324	39.08	54.11	15.03	38.5%
350 to 400 kWh	18	3.5%	371	44.83	61.19	16.36	36.5%
400 to 450 kWh	24	4.6%	428	52.59	70.29	17.70	33.7%
450 to 500 kWh	23	4.4%	479	61.92	78.96	17.04	27.5%
500 to 600 kWh	64	12.3%	548	71.34	89.45	18.11	25.4%
600 to 700 kWh	51	9.8%	650	88.36	105.03	16.67	18.9%
700 to 800 kWh	53	10.2%	750	103.54	120.20	16.66	16.1%
800 to 900 kWh	43	8.3%	850	120.48	136.12	15.64	13.0%
900 to 1000 kWh	36	6.9%	948	138.75	150.80	12.05	8.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	191.08	4.38	2.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	260.96	(16.21)	-5.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	379.05	(47.25)	-11.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.61	11.81	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.40	2.19	52.0%
25 to 50 kWh	117	0.1%	36	5.31	11.01	5.70	107.3%
50 to 75 kWh	367	0.4%	65	7.91	15.75	7.84	99.1%
75 to 100 kWh	863	0.9%	91	10.66	19.88	9.22	86.5%
100 to 150 kWh	3,859	4.1%	131	15.23	26.48	11.25	73.9%
150 to 200 kWh	6,554	7.0%	182	21.16	34.91	13.75	65.0%
200 to 250 kWh	8,394	8.9%	233	27.09	43.22	16.13	59.5%
250 to 300 kWh	9,108	9.7%	286	33.54	51.88	18.34	54.7%
300 to 350 kWh	8,876	9.4%	340	40.55	60.68	20.13	49.6%
350 to 400 kWh	8,525	9.1%	391	47.96	69.16	21.20	44.2%
400 to 450 kWh	7,654	8.1%	445	56.52	77.96	21.44	37.9%
450 to 500 kWh	6,778	7.2%	500	66.21	86.91	20.70	31.3%
500 to 600 kWh	10,615	11.3%	577	81.07	99.56	18.49	22.8%
600 to 700 kWh	7,391	7.9%	685	102.87	117.35	14.48	14.1%
700 to 800 kWh	4,874	5.2%	794	125.05	135.23	10.18	8.1%
800 to 900 kWh	3,216	3.4%	904	147.46	153.21	5.75	3.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	171.96	1.14	0.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	212.26	(9.00)	-4.1%
1500 to 2000 kWh	615	0.7%	1,827	336.73	304.01	(32.72)	-9.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	405.80	(62.45)	-13.3%
>= 3000 kWh	24	0.0%	3,759	732.67	609.34	(123.33)	-16.8%
Total	94,026	100.0%	491	70.45	85.50	15.05	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.67	2.29	52.3%
25 to 50 kWh	118	0.1%	41	5.76	10.80	5.04	87.5%
50 to 75 kWh	368	0.4%	64	7.89	13.95	6.06	76.8%
75 to 100 kWh	865	0.9%	88	10.39	17.31	6.92	66.6%
100 to 150 kWh	3,864	4.1%	125	14.57	22.39	7.82	53.7%
150 to 200 kWh	6,561	7.0%	170	19.85	28.68	8.83	44.5%
200 to 250 kWh	8,399	8.9%	218	25.47	35.27	9.80	38.5%
250 to 300 kWh	9,115	9.7%	264	31.02	41.60	10.58	34.1%
300 to 350 kWh	8,884	9.4%	310	36.82	47.95	11.13	30.2%
350 to 400 kWh	8,531	9.1%	357	43.29	54.48	11.19	25.8%
400 to 450 kWh	7,659	8.1%	404	50.30	60.96	10.66	21.2%
450 to 500 kWh	6,784	7.2%	450	57.71	67.22	9.51	16.5%
500 to 600 kWh	10,621	11.3%	517	69.69	76.54	6.85	9.8%
600 to 700 kWh	7,398	7.9%	609	86.89	89.26	2.37	2.7%
700 to 800 kWh	4,879	5.2%	700	104.13	101.77	(2.36)	-2.3%
800 to 900 kWh	3,219	3.4%	789	120.97	113.91	(7.06)	-5.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	125.62	(11.58)	-8.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	155.82	(23.45)	-13.1%
1500 to 2000 kWh	618	0.7%	1,560	268.57	220.00	(48.57)	-18.1%
2000 to 3000 kWh	215	0.2%	2,174	386.04	303.97	(82.07)	-21.3%
>= 3000 kWh	24	0.0%	3,342	609.67	464.36	(145.31)	-23.8%
Total	94,116	100.0%	440	60.42	65.81	5.39	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.53	2.24	52.2%
25 to 50 kWh	118	0.1%	39	5.53	10.91	5.38	97.3%
50 to 75 kWh	368	0.4%	64	7.90	14.85	6.95	88.0%
75 to 100 kWh	865	0.9%	90	10.52	18.59	8.07	76.7%
100 to 150 kWh	3,864	4.1%	128	14.90	24.43	9.53	64.0%
150 to 200 kWh	6,561	7.0%	176	20.50	31.80	11.30	55.1%
200 to 250 kWh	8,399	8.9%	226	26.28	39.24	12.96	49.3%
250 to 300 kWh	9,115	9.7%	275	32.28	46.74	14.46	44.8%
300 to 350 kWh	8,884	9.4%	325	38.69	54.32	15.63	40.4%
350 to 400 kWh	8,531	9.1%	374	45.63	61.82	16.19	35.5%
400 to 450 kWh	7,659	8.1%	425	53.41	69.47	16.06	30.1%
450 to 500 kWh	6,784	7.2%	475	61.96	77.07	15.11	24.4%
500 to 600 kWh	10,621	11.3%	547	75.38	88.06	12.68	16.8%
600 to 700 kWh	7,398	7.9%	647	94.88	103.31	8.43	8.9%
700 to 800 kWh	4,879	5.2%	747	114.59	118.51	3.92	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	133.58	(0.65)	-0.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	148.81	(5.22)	-3.4%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	184.05	(16.22)	-8.1%
1500 to 2000 kWh	618	0.7%	1,694	302.67	262.03	(40.64)	-13.4%
2000 to 3000 kWh	215	0.2%	2,322	427.19	354.94	(72.25)	-16.9%
>= 3000 kWh	24	0.0%	3,550	671.17	536.85	(134.32)	-20.0%
Total	94,116	100.0%	465	65.45	75.67	10.22	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.46	2.27	54.2%
25 to 50 kWh	249	0.2%	38	5.15	11.27	6.12	118.8%
50 to 75 kWh	849	0.8%	65	7.67	15.62	7.95	103.7%
75 to 100 kWh	2,150	2.0%	90	10.46	19.72	9.26	88.5%
100 to 150 kWh	8,824	8.3%	127	14.75	25.82	11.07	75.1%
150 to 200 kWh	12,174	11.5%	175	20.25	33.58	13.33	65.8%
200 to 250 kWh	13,075	12.3%	223	25.89	41.43	15.54	60.0%
250 to 300 kWh	12,355	11.6%	272	31.91	49.47	17.56	55.0%
300 to 350 kWh	10,917	10.3%	322	38.53	57.52	18.99	49.3%
350 to 400 kWh	9,213	8.7%	372	46.20	65.71	19.51	42.2%
400 to 450 kWh	7,475	7.0%	420	54.68	73.52	18.84	34.5%
450 to 500 kWh	6,087	5.7%	472	64.75	81.98	17.23	26.6%
500 to 600 kWh	8,640	8.1%	545	79.60	94.01	14.41	18.1%
600 to 700 kWh	5,224	4.9%	643	99.50	109.91	10.41	10.5%
700 to 800 kWh	3,171	3.0%	747	120.63	126.73	6.10	5.1%
800 to 900 kWh	1,972	1.9%	846	141.09	142.98	1.89	1.3%
900 to 1000 kWh	1,189	1.1%	954	163.18	160.55	(2.63)	-1.6%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	200.49	(12.78)	-6.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	285.40	(35.51)	-11.1%
2000 to 3000 kWh	106	0.1%	2,451	469.75	401.60	(68.15)	-14.5%
>= 3000 kWh	21	0.0%	3,538	692.51	571.93	(120.58)	-17.4%
Total	106,155	100.0%	370	51.36	65.43	14.06	27.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.26	2.79	62.4%
25 to 50 kWh	265	0.2%	43	5.65	11.11	5.46	96.6%
50 to 75 kWh	849	0.8%	64	7.64	14.02	6.38	83.5%
75 to 100 kWh	2,154	2.0%	88	10.29	17.29	7.00	68.0%
100 to 150 kWh	8,830	8.3%	128	14.87	22.82	7.95	53.5%
150 to 200 kWh	12,179	11.5%	177	20.58	29.58	9.00	43.7%
200 to 250 kWh	13,085	12.3%	227	26.53	36.49	9.96	37.5%
250 to 300 kWh	12,360	11.6%	278	32.80	43.49	10.69	32.6%
300 to 350 kWh	10,920	10.3%	327	39.40	50.37	10.97	27.8%
350 to 400 kWh	9,220	8.7%	376	46.58	57.14	10.56	22.7%
400 to 450 kWh	7,480	7.0%	428	55.01	64.30	9.29	16.9%
450 to 500 kWh	6,090	5.7%	477	63.73	71.01	7.28	11.4%
500 to 600 kWh	8,643	8.1%	547	76.89	80.71	3.82	5.0%
600 to 700 kWh	5,227	4.9%	648	96.02	94.61	(1.41)	-1.5%
700 to 800 kWh	3,177	3.0%	746	114.65	108.01	(6.64)	-5.8%
800 to 900 kWh	1,974	1.9%	844	133.39	121.51	(11.88)	-8.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	134.89	(17.18)	-11.3%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	163.03	(28.08)	-14.7%
1500 to 2000 kWh	327	0.3%	1,651	287.94	232.62	(55.32)	-19.2%
2000 to 3000 kWh	106	0.1%	2,173	387.97	304.23	(83.74)	-21.6%
>= 3000 kWh	21	0.0%	3,310	605.72	460.05	(145.67)	-24.0%
Total	106,257	100.0%	372	50.21	56.50	6.30	12.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.87	2.54	58.7%
25 to 50 kWh	265	0.2%	41	5.40	11.19	5.79	107.2%
50 to 75 kWh	849	0.8%	65	7.65	14.82	7.17	93.7%
75 to 100 kWh	2,154	2.0%	89	10.37	18.51	8.14	78.5%
100 to 150 kWh	8,830	8.3%	128	14.81	24.32	9.51	64.2%
150 to 200 kWh	12,179	11.5%	176	20.42	31.58	11.16	54.7%
200 to 250 kWh	13,085	12.3%	225	26.21	38.96	12.75	48.6%
250 to 300 kWh	12,360	11.6%	275	32.35	46.48	14.13	43.7%
300 to 350 kWh	10,920	10.3%	325	38.96	53.95	14.99	38.5%
350 to 400 kWh	9,220	8.7%	374	46.39	61.42	15.03	32.4%
400 to 450 kWh	7,480	7.0%	424	54.84	68.91	14.07	25.7%
450 to 500 kWh	6,090	5.7%	474	64.24	76.50	12.26	19.1%
500 to 600 kWh	8,643	8.1%	546	78.25	87.36	9.11	11.6%
600 to 700 kWh	5,227	4.9%	646	97.76	102.26	4.50	4.6%
700 to 800 kWh	3,177	3.0%	746	117.64	117.37	(0.27)	-0.2%
800 to 900 kWh	1,974	1.9%	845	137.24	132.25	(4.99)	-3.6%
900 to 1000 kWh	1,191	1.1%	948	157.63	147.73	(9.90)	-6.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	181.76	(20.43)	-10.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	259.04	(45.40)	-14.9%
2000 to 3000 kWh	106	0.1%	2,312	428.92	352.99	(75.93)	-17.7%
>= 3000 kWh	21	0.0%	3,424	649.11	515.99	(133.12)	-20.5%
Total	106,257	100.0%	371	50.78	60.96	10.18	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.43	3.24	77.3%
25 to 50 kWh	1	0.4%	10	4.68	6.92	2.24	47.9%
50 to 75 kWh	3	1.1%	60	8.52	14.73	6.21	72.9%
75 to 100 kWh	2	0.7%	114	13.24	23.71	10.47	79.1%
100 to 150 kWh	4	1.4%	130	15.38	26.66	11.28	73.3%
150 to 200 kWh	14	5.0%	177	20.70	34.11	13.41	64.8%
200 to 250 kWh	12	4.3%	225	26.12	42.12	16.00	61.3%
250 to 300 kWh	7	2.5%	254	29.88	46.09	16.21	54.3%
300 to 350 kWh	16	5.7%	328	39.15	59.10	19.95	51.0%
350 to 400 kWh	12	4.3%	368	43.70	65.25	21.55	49.3%
400 to 450 kWh	12	4.3%	468	59.63	82.49	22.86	38.3%
450 to 500 kWh	16	5.7%	557	74.71	97.23	22.52	30.1%
500 to 600 kWh	44	15.6%	622	81.98	108.34	26.36	32.2%
600 to 700 kWh	32	11.3%	766	107.95	131.71	23.76	22.0%
700 to 800 kWh	26	9.2%	845	121.75	144.59	22.84	18.8%
800 to 900 kWh	17	6.0%	1,085	170.15	184.55	14.40	8.5%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.86	12.98	7.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	244.74	1.54	0.6%
1500 to 2000 kWh	7	2.5%	1,999	354.22	334.49	(19.73)	-5.6%
2000 to 3000 kWh	1	0.4%	2,829	524.21	476.49	(47.72)	-9.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	129.16	16.50	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.61	2.40	57.0%
25 to 50 kWh	1	0.4%	56	9.15	12.72	3.57	39.0%
50 to 75 kWh	3	1.1%	70	9.73	14.81	5.08	52.2%
75 to 100 kWh	2	0.7%	72	8.37	15.09	6.72	80.3%
100 to 150 kWh	4	1.4%	111	13.31	20.36	7.05	53.0%
150 to 200 kWh	14	4.9%	176	20.98	29.47	8.49	40.5%
200 to 250 kWh	12	4.2%	227	27.42	36.42	9.00	32.8%
250 to 300 kWh	7	2.5%	298	36.58	46.19	9.61	26.3%
300 to 350 kWh	16	5.7%	320	39.29	49.44	10.15	25.8%
350 to 400 kWh	12	4.2%	370	46.97	55.97	9.00	19.2%
400 to 450 kWh	13	4.6%	384	49.84	58.08	8.24	16.5%
450 to 500 kWh	16	5.7%	396	52.18	59.68	7.50	14.4%
500 to 600 kWh	44	15.5%	477	64.51	70.97	6.46	10.0%
600 to 700 kWh	32	11.3%	530	73.08	78.29	5.21	7.1%
700 to 800 kWh	26	9.2%	661	97.41	96.24	(1.17)	-1.2%
800 to 900 kWh	17	6.0%	612	88.41	89.73	1.32	1.5%
900 to 1000 kWh	17	6.0%	746	112.81	108.00	(4.81)	-4.3%
1000 to 1500 kWh	35	12.4%	921	145.84	132.16	(13.68)	-9.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	202.14	(40.22)	-16.6%
2000 to 3000 kWh	1	0.4%	1,990	349.75	279.38	(70.37)	-20.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	78.98	1.39	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	7.02	2.82	67.1%
25 to 50 kWh	1	0.4%	33	6.91	9.82	2.91	42.1%
50 to 75 kWh	3	1.1%	65	9.13	14.77	5.64	61.8%
75 to 100 kWh	2	0.7%	93	10.81	19.40	8.59	79.5%
100 to 150 kWh	4	1.4%	120	14.34	23.51	9.17	63.9%
150 to 200 kWh	14	4.9%	177	20.84	31.79	10.95	52.5%
200 to 250 kWh	12	4.2%	226	26.77	39.27	12.50	46.7%
250 to 300 kWh	7	2.5%	276	33.23	46.14	12.91	38.9%
300 to 350 kWh	16	5.7%	324	39.22	54.27	15.05	38.4%
350 to 400 kWh	12	4.2%	369	45.33	60.61	15.28	33.7%
400 to 450 kWh	13	4.6%	426	54.70	70.20	15.50	28.3%
450 to 500 kWh	16	5.7%	477	63.51	78.56	15.05	23.7%
500 to 600 kWh	44	15.5%	550	73.26	89.69	16.43	22.4%
600 to 700 kWh	32	11.3%	648	90.51	105.00	14.49	16.0%
700 to 800 kWh	26	9.2%	753	109.66	120.57	10.91	9.9%
800 to 900 kWh	17	6.0%	849	129.28	137.14	7.86	6.1%
900 to 1000 kWh	17	6.0%	953	148.35	152.43	4.08	2.8%
1000 to 1500 kWh	35	12.4%	1,191	195.23	189.27	(5.96)	-3.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	268.31	(29.98)	-10.1%
2000 to 3000 kWh	1	0.4%	2,409	436.98	377.94	(59.04)	-13.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.11	8.98	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.63	2.41	57.1%
25 to 50 kWh	12	0.8%	32	5.00	10.31	5.31	106.2%
50 to 75 kWh	13	0.9%	66	8.12	15.89	7.77	95.7%
75 to 100 kWh	11	0.7%	80	9.52	18.15	8.63	90.7%
100 to 150 kWh	26	1.7%	114	14.00	23.89	9.89	70.6%
150 to 200 kWh	38	2.5%	162	18.88	31.45	12.57	66.6%
200 to 250 kWh	45	3.0%	192	22.51	36.52	14.01	62.2%
250 to 300 kWh	47	3.1%	268	31.06	48.86	17.80	57.3%
300 to 350 kWh	56	3.7%	294	34.57	53.17	18.60	53.8%
350 to 400 kWh	82	5.5%	367	43.70	65.26	21.56	49.3%
400 to 450 kWh	84	5.6%	418	50.07	73.37	23.30	46.5%
450 to 500 kWh	72	4.8%	465	56.92	81.40	24.48	43.0%
500 to 600 kWh	192	12.8%	524	65.90	91.00	25.10	38.1%
600 to 700 kWh	163	10.8%	649	86.81	111.42	24.61	28.3%
700 to 800 kWh	147	9.8%	727	101.30	124.39	23.09	22.8%
800 to 900 kWh	122	8.1%	854	126.58	145.21	18.63	14.7%
900 to 1000 kWh	100	6.7%	933	141.72	158.05	16.33	11.5%
1000 to 1500 kWh	201	13.4%	1,190	194.26	200.52	6.26	3.2%
1500 to 2000 kWh	52	3.5%	1,755	309.80	292.42	(17.38)	-5.6%
2000 to 3000 kWh	17	1.1%	2,219	405.34	366.42	(38.92)	-9.6%
>= 3000 kWh	1	0.1%	4,192	809.10	686.44	(122.66)	-15.2%
Total	1,503	100.0%	686	101.07	117.53	16.46	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.81	2.39	54.1%
25 to 50 kWh	12	0.8%	39	6.12	10.53	4.41	72.1%
50 to 75 kWh	13	0.9%	61	7.50	13.51	6.01	80.1%
75 to 100 kWh	11	0.7%	100	11.85	18.79	6.94	58.6%
100 to 150 kWh	26	1.7%	133	16.34	23.43	7.09	43.4%
150 to 200 kWh	38	2.5%	191	22.28	31.43	9.15	41.1%
200 to 250 kWh	45	3.0%	256	30.97	40.39	9.42	30.4%
250 to 300 kWh	47	3.1%	275	32.76	42.93	10.17	31.0%
300 to 350 kWh	58	3.8%	353	42.63	53.83	11.20	26.3%
350 to 400 kWh	82	5.4%	381	46.15	57.64	11.49	24.9%
400 to 450 kWh	84	5.6%	430	53.11	64.33	11.22	21.1%
450 to 500 kWh	73	4.8%	481	60.79	71.51	10.72	17.6%
500 to 600 kWh	193	12.8%	571	74.83	83.93	9.10	12.2%
600 to 700 kWh	164	10.9%	657	89.08	95.64	6.56	7.4%
700 to 800 kWh	147	9.7%	767	109.58	111.03	1.45	1.3%
800 to 900 kWh	122	8.1%	838	123.28	120.65	(2.63)	-2.1%
900 to 1000 kWh	100	6.6%	961	145.51	137.53	(7.98)	-5.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	167.09	(19.99)	-10.7%
1500 to 2000 kWh	52	3.4%	1,637	275.23	230.34	(44.89)	-16.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	339.17	(87.64)	-20.5%
>= 3000 kWh	1	0.1%	4,340	792.33	603.15	(189.18)	-23.9%
Total	1,509	100.0%	701	102.49	101.75	(0.74)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.72	2.40	55.6%
25 to 50 kWh	12	0.8%	36	5.56	10.42	4.86	87.4%
50 to 75 kWh	13	0.9%	64	7.81	14.70	6.89	88.2%
75 to 100 kWh	11	0.7%	90	10.68	18.47	7.79	72.9%
100 to 150 kWh	26	1.7%	123	15.16	23.66	8.50	56.1%
150 to 200 kWh	38	2.5%	176	20.58	31.44	10.86	52.8%
200 to 250 kWh	45	3.0%	224	26.74	38.46	11.72	43.8%
250 to 300 kWh	47	3.1%	271	31.91	45.90	13.99	43.8%
300 to 350 kWh	58	3.8%	324	38.63	53.50	14.87	38.5%
350 to 400 kWh	82	5.4%	374	44.93	61.45	16.52	36.8%
400 to 450 kWh	84	5.6%	424	51.58	68.86	17.28	33.5%
450 to 500 kWh	73	4.8%	473	58.86	76.46	17.60	29.9%
500 to 600 kWh	193	12.8%	548	70.35	87.47	17.12	24.3%
600 to 700 kWh	164	10.9%	653	87.94	103.52	15.58	17.7%
700 to 800 kWh	147	9.7%	747	105.43	117.72	12.29	11.7%
800 to 900 kWh	122	8.1%	846	124.94	132.97	8.03	6.4%
900 to 1000 kWh	100	6.6%	947	143.62	147.79	4.17	2.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	183.80	(6.87)	-3.6%
1500 to 2000 kWh	52	3.4%	1,696	292.62	261.58	(31.04)	-10.6%
2000 to 3000 kWh	17	1.1%	2,325	416.07	352.80	(63.27)	-15.2%
>= 3000 kWh	1	0.1%	4,266	800.71	644.79	(155.92)	-19.5%
Total	1,509	100.0%	693	101.74	109.62	7.88	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.46	2.20	51.6%
25 to 50 kWh	52	0.1%	39	5.08	11.39	6.31	124.2%
50 to 75 kWh	102	0.2%	64	7.63	15.49	7.86	103.0%
75 to 100 kWh	325	0.7%	90	10.51	19.69	9.18	87.3%
100 to 150 kWh	1,745	3.8%	128	14.93	26.05	11.12	74.5%
150 to 200 kWh	3,503	7.7%	176	20.36	33.85	13.49	66.3%
200 to 250 kWh	4,929	10.9%	226	26.28	42.20	15.92	60.6%
250 to 300 kWh	5,590	12.3%	277	32.50	50.58	18.08	55.6%
300 to 350 kWh	5,361	11.8%	329	39.35	59.15	19.80	50.3%
350 to 400 kWh	4,853	10.7%	383	47.15	67.95	20.80	44.1%
400 to 450 kWh	4,035	8.9%	435	55.66	76.49	20.83	37.4%
450 to 500 kWh	3,153	6.9%	487	64.97	85.07	20.10	30.9%
500 to 600 kWh	4,263	9.4%	560	78.81	97.08	18.27	23.2%
600 to 700 kWh	2,600	5.7%	653	97.17	112.20	15.03	15.5%
700 to 800 kWh	1,470	3.2%	734	113.67	125.49	11.82	10.4%
800 to 900 kWh	938	2.1%	826	132.30	140.53	8.23	6.2%
900 to 1000 kWh	632	1.4%	909	149.34	154.18	4.84	3.2%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	189.17	(4.09)	-2.1%
1500 to 2000 kWh	331	0.7%	1,618	294.48	269.78	(24.70)	-8.4%
2000 to 3000 kWh	123	0.3%	2,217	417.44	366.48	(50.96)	-12.2%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,511.76	(263.30)	-9.5%
Total	45,406	100.0%	430	59.76	75.74	15.98	26.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.77	2.42	55.6%
25 to 50 kWh	53	0.1%	42	5.48	10.87	5.39	98.4%
50 to 75 kWh	103	0.2%	65	7.81	14.10	6.29	80.5%
75 to 100 kWh	325	0.7%	89	10.48	17.41	6.93	66.1%
100 to 150 kWh	1,746	3.8%	130	15.10	23.04	7.94	52.6%
150 to 200 kWh	3,509	7.7%	178	20.70	29.79	9.09	43.9%
200 to 250 kWh	4,932	10.9%	226	26.16	36.33	10.17	38.9%
250 to 300 kWh	5,591	12.3%	273	31.67	42.86	11.19	35.3%
300 to 350 kWh	5,365	11.8%	320	37.12	49.29	12.17	32.8%
350 to 400 kWh	4,853	10.7%	367	42.71	55.74	13.03	30.5%
400 to 450 kWh	4,036	8.9%	412	48.28	62.06	13.78	28.5%
450 to 500 kWh	3,156	6.9%	461	54.29	68.74	14.45	26.6%
500 to 600 kWh	4,266	9.4%	531	63.42	78.40	14.98	23.6%
600 to 700 kWh	2,602	5.7%	640	78.95	93.39	14.44	18.3%
700 to 800 kWh	1,472	3.2%	759	97.86	109.86	12.00	12.3%
800 to 900 kWh	938	2.1%	865	116.18	124.47	8.29	7.1%
900 to 1000 kWh	635	1.4%	983	138.02	140.77	2.75	2.0%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	177.10	(10.95)	-5.8%
1500 to 2000 kWh	332	0.7%	1,786	290.95	251.22	(39.73)	-13.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	338.28	(74.34)	-18.0%
>= 3000 kWh	16	0.0%	3,783	673.80	525.99	(147.81)	-21.9%
Total	45,439	100.0%	424	53.12	63.70	10.57	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.62	2.31	53.6%
25 to 50 kWh	53	0.1%	40	5.29	11.11	5.82	110.0%
50 to 75 kWh	103	0.2%	64	7.72	14.80	7.08	91.7%
75 to 100 kWh	325	0.7%	89	10.49	18.56	8.07	76.9%
100 to 150 kWh	1,746	3.8%	129	15.02	24.55	9.53	63.4%
150 to 200 kWh	3,509	7.7%	177	20.53	31.82	11.29	55.0%
200 to 250 kWh	4,932	10.9%	226	26.22	39.27	13.05	49.8%
250 to 300 kWh	5,591	12.3%	275	32.09	46.72	14.63	45.6%
300 to 350 kWh	5,365	11.8%	325	38.24	54.23	15.99	41.8%
350 to 400 kWh	4,853	10.7%	375	44.93	61.84	16.91	37.6%
400 to 450 kWh	4,036	8.9%	424	51.97	69.27	17.30	33.3%
450 to 500 kWh	3,156	6.9%	474	59.63	76.91	17.28	29.0%
500 to 600 kWh	4,266	9.4%	546	71.11	87.74	16.63	23.4%
600 to 700 kWh	2,602	5.7%	646	88.06	102.80	14.74	16.7%
700 to 800 kWh	1,472	3.2%	747	105.76	117.68	11.92	11.3%
800 to 900 kWh	938	2.1%	845	124.25	132.51	8.26	6.6%
900 to 1000 kWh	635	1.4%	946	143.68	147.47	3.79	2.6%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	183.14	(7.52)	-3.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	260.51	(32.21)	-11.0%
2000 to 3000 kWh	123	0.3%	2,319	415.03	352.37	(62.66)	-15.1%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,518.88	(205.55)	-11.9%
Total	45,439	100.0%	427	56.44	69.72	13.28	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	6.05	1.85	44.0%
25 to 50 kWh	51	0.1%	39	5.38	11.42	6.04	112.3%
50 to 75 kWh	181	0.5%	64	7.64	15.54	7.90	103.4%
75 to 100 kWh	490	1.4%	88	10.19	19.37	9.18	90.1%
100 to 150 kWh	2,592	7.3%	124	14.37	25.34	10.97	76.3%
150 to 200 kWh	4,528	12.7%	168	19.44	32.50	13.06	67.2%
200 to 250 kWh	5,489	15.4%	214	24.88	40.16	15.28	61.4%
250 to 300 kWh	5,252	14.8%	262	30.70	48.01	17.31	56.4%
300 to 350 kWh	4,261	12.0%	310	37.05	55.81	18.76	50.6%
350 to 400 kWh	3,335	9.4%	359	44.30	63.74	19.44	43.9%
400 to 450 kWh	2,480	7.0%	403	51.96	71.01	19.05	36.7%
450 to 500 kWh	1,731	4.9%	455	61.58	79.53	17.95	29.1%
500 to 600 kWh	2,225	6.3%	514	73.10	89.15	16.05	22.0%
600 to 700 kWh	1,192	3.4%	610	92.38	104.80	12.42	13.4%
700 to 800 kWh	693	1.9%	695	109.60	118.60	9.00	8.2%
800 to 900 kWh	408	1.1%	783	127.54	132.98	5.44	4.3%
900 to 1000 kWh	219	0.6%	853	141.90	144.33	2.43	1.7%
1000 to 1500 kWh	335	0.9%	1,059	183.94	177.54	(6.40)	-3.5%
1500 to 2000 kWh	52	0.1%	1,525	279.43	253.09	(26.34)	-9.4%
2000 to 3000 kWh	19	0.1%	2,094	396.12	345.36	(50.76)	-12.8%
>= 3000 kWh	1	0.0%	3,708	726.84	585.24	(141.60)	-19.5%
Total	35,550	100.0%	319	41.83	57.21	15.38	36.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.83	2.25	49.1%
25 to 50 kWh	51	0.1%	44	5.91	11.14	5.23	88.5%
50 to 75 kWh	181	0.5%	66	7.97	14.27	6.30	79.0%
75 to 100 kWh	490	1.4%	91	10.74	17.76	7.02	65.4%
100 to 150 kWh	2,593	7.3%	134	15.54	23.64	8.10	52.1%
150 to 200 kWh	4,528	12.7%	185	21.41	30.67	9.26	43.3%
200 to 250 kWh	5,490	15.4%	237	27.43	37.85	10.42	38.0%
250 to 300 kWh	5,253	14.8%	286	33.23	44.72	11.49	34.6%
300 to 350 kWh	4,261	12.0%	338	39.38	51.86	12.48	31.7%
350 to 400 kWh	3,337	9.4%	389	45.57	58.87	13.30	29.2%
400 to 450 kWh	2,480	7.0%	443	52.44	66.33	13.89	26.5%
450 to 500 kWh	1,733	4.9%	492	58.81	73.06	14.25	24.2%
500 to 600 kWh	2,228	6.3%	576	70.68	84.59	13.91	19.7%
600 to 700 kWh	1,194	3.4%	682	87.47	99.25	11.78	13.5%
700 to 800 kWh	694	2.0%	800	108.12	115.48	7.36	6.8%
800 to 900 kWh	408	1.1%	909	128.38	130.61	2.23	1.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	148.86	(4.68)	-3.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	181.52	(17.34)	-8.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	250.66	(44.19)	-15.0%
2000 to 3000 kWh	19	0.1%	2,449	422.40	342.07	(80.33)	-19.0%
>= 3000 kWh	1	0.0%	3,336	592.29	464.72	(127.57)	-21.5%
Total	35,567	100.0%	353	43.18	53.93	10.75	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.45	2.06	46.9%
25 to 50 kWh	51	0.1%	41	5.64	11.28	5.64	100.0%
50 to 75 kWh	181	0.5%	65	7.80	14.91	7.11	91.2%
75 to 100 kWh	490	1.4%	90	10.46	18.56	8.10	77.4%
100 to 150 kWh	2,593	7.3%	129	14.96	24.49	9.53	63.7%
150 to 200 kWh	4,528	12.7%	176	20.42	31.59	11.17	54.7%
200 to 250 kWh	5,490	15.4%	225	26.15	39.00	12.85	49.1%
250 to 300 kWh	5,253	14.8%	274	31.96	46.37	14.41	45.1%
300 to 350 kWh	4,261	12.0%	324	38.21	53.83	15.62	40.9%
350 to 400 kWh	3,337	9.4%	374	44.93	61.31	16.38	36.5%
400 to 450 kWh	2,480	7.0%	423	52.20	68.67	16.47	31.6%
450 to 500 kWh	1,733	4.9%	474	60.20	76.30	16.10	26.7%
500 to 600 kWh	2,228	6.3%	545	71.89	86.87	14.98	20.8%
600 to 700 kWh	1,194	3.4%	646	89.93	102.02	12.09	13.4%
700 to 800 kWh	694	2.0%	747	108.86	117.04	8.18	7.5%
800 to 900 kWh	408	1.1%	846	127.96	131.79	3.83	3.0%
900 to 1000 kWh	219	0.6%	947	147.72	146.59	(1.13)	-0.8%
1000 to 1500 kWh	336	0.9%	1,169	191.39	179.53	(11.86)	-6.2%
1500 to 2000 kWh	55	0.2%	1,655	287.22	251.86	(35.36)	-12.3%
2000 to 3000 kWh	19	0.1%	2,270	409.20	343.72	(65.48)	-16.0%
>= 3000 kWh	1	0.0%	3,522	659.56	524.98	(134.58)	-20.4%
Total	35,567	100.0%	336	42.52	55.58	13.06	30.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.88	11.87	6.99	143.2%
50 to 75 kWh	4	1.7%	73	8.66	16.75	8.09	93.4%
75 to 100 kWh	2	0.8%	72	8.30	16.64	8.34	100.5%
100 to 150 kWh	4	1.7%	138	16.00	27.57	11.57	72.3%
150 to 200 kWh	4	1.7%	175	20.60	33.11	12.51	60.7%
200 to 250 kWh	6	2.5%	145	17.69	28.63	10.94	61.8%
250 to 300 kWh	3	1.3%	239	27.76	44.07	16.31	58.8%
300 to 350 kWh	6	2.5%	299	35.36	53.49	18.13	51.3%
350 to 400 kWh	6	2.5%	392	46.07	70.03	23.96	52.0%
400 to 450 kWh	11	4.6%	443	52.01	78.68	26.67	51.3%
450 to 500 kWh	7	2.9%	593	73.70	103.20	29.50	40.0%
500 to 600 kWh	20	8.4%	608	76.65	106.20	29.55	38.6%
600 to 700 kWh	19	8.0%	752	101.97	128.71	26.74	26.2%
700 to 800 kWh	27	11.3%	863	118.74	147.27	28.53	24.0%
800 to 900 kWh	26	10.9%	978	139.68	166.32	26.64	19.1%
900 to 1000 kWh	19	8.0%	1,093	161.07	184.31	23.24	14.4%
1000 to 1500 kWh	59	24.8%	1,444	231.06	242.64	11.58	5.0%
1500 to 2000 kWh	10	4.2%	1,842	311.52	309.54	(1.98)	-0.6%
2000 to 3000 kWh	2	0.8%	3,046	558.29	506.22	(52.07)	-9.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	158.80	19.26	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.70	1.60	39.0%
25 to 50 kWh	1	0.4%	51	5.90	12.09	6.19	104.9%
50 to 75 kWh	4	1.7%	51	6.18	12.17	5.99	96.9%
75 to 100 kWh	2	0.8%	105	12.11	19.45	7.34	60.6%
100 to 150 kWh	4	1.7%	122	14.19	21.88	7.69	54.2%
150 to 200 kWh	4	1.7%	182	21.24	29.94	8.70	41.0%
200 to 250 kWh	6	2.5%	319	38.24	49.18	10.94	28.6%
250 to 300 kWh	3	1.3%	326	40.33	49.93	9.60	23.8%
300 to 350 kWh	6	2.5%	352	42.05	53.76	11.71	27.8%
350 to 400 kWh	6	2.5%	358	41.58	54.69	13.11	31.5%
400 to 450 kWh	11	4.6%	416	48.53	62.11	13.58	28.0%
450 to 500 kWh	7	2.9%	371	43.16	56.46	13.30	30.8%
500 to 600 kWh	20	8.4%	482	57.57	71.66	14.09	24.5%
600 to 700 kWh	19	8.0%	553	67.48	81.44	13.96	20.7%
700 to 800 kWh	27	11.3%	631	76.59	92.26	15.67	20.5%
800 to 900 kWh	26	10.9%	723	89.77	104.60	14.83	16.5%
900 to 1000 kWh	19	8.0%	794	99.27	114.36	15.09	15.2%
1000 to 1500 kWh	59	24.8%	988	131.91	141.21	9.30	7.1%
1500 to 2000 kWh	10	4.2%	1,424	211.13	201.33	(9.80)	-4.6%
2000 to 3000 kWh	2	0.8%	1,803	283.62	252.98	(30.64)	-10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.61	11.06	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	5.38	11.98	6.60	122.7%
50 to 75 kWh	4	1.7%	62	7.42	14.46	7.04	94.9%
75 to 100 kWh	2	0.8%	88	10.21	18.05	7.84	76.8%
100 to 150 kWh	4	1.7%	130	15.09	24.72	9.63	63.8%
150 to 200 kWh	4	1.7%	178	20.92	31.52	10.60	50.7%
200 to 250 kWh	6	2.5%	232	27.96	38.90	10.94	39.1%
250 to 300 kWh	3	1.3%	282	34.05	47.00	12.95	38.0%
300 to 350 kWh	6	2.5%	325	38.65	53.62	14.97	38.7%
350 to 400 kWh	6	2.5%	375	43.83	62.36	18.53	42.3%
400 to 450 kWh	11	4.6%	430	50.27	70.40	20.13	40.0%
450 to 500 kWh	7	2.9%	482	58.43	79.83	21.40	36.6%
500 to 600 kWh	20	8.4%	545	67.11	88.93	21.82	32.5%
600 to 700 kWh	19	8.0%	652	84.72	105.08	20.36	24.0%
700 to 800 kWh	27	11.3%	748	97.73	119.85	22.12	22.6%
800 to 900 kWh	26	10.9%	851	114.72	135.46	20.74	18.1%
900 to 1000 kWh	19	8.0%	943	130.17	149.33	19.16	14.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	192.14	10.44	5.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	255.44	(5.89)	-2.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	379.60	(41.36)	-9.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	129.27	15.16	13.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.28	2.10	50.2%
25 to 50 kWh	3	0.5%	48	5.99	12.95	6.96	116.2%
50 to 75 kWh	3	0.5%	62	7.20	15.04	7.84	108.9%
75 to 100 kWh	4	0.6%	89	10.84	19.44	8.60	79.3%
100 to 150 kWh	3	0.5%	94	11.93	20.21	8.28	69.4%
150 to 200 kWh	4	0.6%	180	20.83	34.57	13.74	66.0%
200 to 250 kWh	11	1.7%	198	23.31	37.46	14.15	60.7%
250 to 300 kWh	11	1.7%	222	25.63	41.16	15.53	60.6%
300 to 350 kWh	14	2.1%	293	33.89	52.79	18.90	55.8%
350 to 400 kWh	20	3.0%	358	41.78	63.93	22.15	53.0%
400 to 450 kWh	22	3.3%	367	43.63	65.06	21.43	49.1%
450 to 500 kWh	28	4.2%	435	51.45	75.95	24.50	47.6%
500 to 600 kWh	57	8.6%	507	61.16	88.28	27.12	44.3%
600 to 700 kWh	54	8.2%	599	74.12	103.35	29.23	39.4%
700 to 800 kWh	60	9.1%	667	85.58	114.60	29.02	33.9%
800 to 900 kWh	61	9.3%	771	102.86	131.90	29.04	28.2%
900 to 1000 kWh	58	8.8%	827	113.66	140.64	26.98	23.7%
1000 to 1500 kWh	171	25.9%	1,130	173.66	190.77	17.11	9.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	273.35	(3.64)	-1.3%
2000 to 3000 kWh	15	2.3%	2,245	401.67	371.52	(30.15)	-7.5%
>= 3000 kWh	2	0.3%	3,043	565.14	493.38	(71.76)	-12.7%
Total	659	100.0%	833	122.42	141.72	19.30	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.53	1.97	43.2%
25 to 50 kWh	3	0.5%	26	4.45	8.73	4.28	96.2%
50 to 75 kWh	3	0.5%	69	7.97	14.56	6.59	82.7%
75 to 100 kWh	4	0.6%	85	10.49	16.77	6.28	59.9%
100 to 150 kWh	3	0.5%	162	19.21	27.30	8.09	42.1%
150 to 200 kWh	4	0.6%	194	22.39	31.77	9.38	41.9%
200 to 250 kWh	11	1.7%	257	30.05	40.67	10.62	35.3%
250 to 300 kWh	11	1.7%	333	38.55	51.03	12.48	32.4%
300 to 350 kWh	14	2.1%	359	41.50	54.51	13.01	31.3%
350 to 400 kWh	20	3.0%	393	45.69	59.08	13.39	29.3%
400 to 450 kWh	22	3.3%	477	56.67	70.96	14.29	25.2%
450 to 500 kWh	28	4.2%	522	60.69	77.15	16.46	27.1%
500 to 600 kWh	57	8.6%	606	71.11	88.70	17.59	24.7%
600 to 700 kWh	54	8.2%	700	82.66	101.81	19.15	23.2%
700 to 800 kWh	60	9.1%	828	100.44	119.23	18.79	18.7%
800 to 900 kWh	61	9.3%	924	113.24	132.57	19.33	17.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	155.30	17.75	12.9%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.75	10.58	6.1%
1500 to 2000 kWh	50	7.6%	1,826	270.43	256.25	(14.18)	-5.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	317.27	(38.90)	-10.9%
>= 3000 kWh	2	0.3%	3,531	596.37	489.08	(107.29)	-18.0%
Total	659	100.0%	972	128.05	139.11	11.06	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.40	2.03	46.5%
25 to 50 kWh	3	0.5%	37	5.22	10.84	5.62	107.7%
50 to 75 kWh	3	0.5%	65	7.59	14.80	7.21	95.0%
75 to 100 kWh	4	0.6%	87	10.67	18.10	7.43	69.6%
100 to 150 kWh	3	0.5%	128	15.57	23.76	8.19	52.6%
150 to 200 kWh	4	0.6%	187	21.61	33.17	11.56	53.5%
200 to 250 kWh	11	1.7%	228	26.68	39.06	12.38	46.4%
250 to 300 kWh	11	1.7%	277	32.09	46.10	14.01	43.7%
300 to 350 kWh	14	2.1%	326	37.69	53.65	15.96	42.3%
350 to 400 kWh	20	3.0%	376	43.72	61.53	17.81	40.7%
400 to 450 kWh	22	3.3%	422	50.15	68.01	17.86	35.6%
450 to 500 kWh	28	4.2%	478	56.03	76.55	20.52	36.6%
500 to 600 kWh	57	8.6%	557	66.13	88.49	22.36	33.8%
600 to 700 kWh	54	8.2%	649	78.38	102.58	24.20	30.9%
700 to 800 kWh	60	9.1%	747	93.01	116.91	23.90	25.7%
800 to 900 kWh	61	9.3%	848	108.05	132.24	24.19	22.4%
900 to 1000 kWh	58	8.8%	957	125.60	147.97	22.37	17.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	186.76	13.84	8.0%
1500 to 2000 kWh	50	7.6%	1,730	273.72	264.84	(8.88)	-3.2%
2000 to 3000 kWh	15	2.3%	2,258	378.92	344.40	(34.52)	-9.1%
>= 3000 kWh	2	0.3%	3,287	580.75	491.23	(89.52)	-15.4%
Total	659	100.0%	902	125.23	140.42	15.18	12.1%