

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE**

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.76	(0.44)	-10.5%
25 to 50 kWh	486	0.2%	38	5.21	8.31	3.10	59.5%
50 to 75 kWh	1,522	0.5%	65	7.73	12.53	4.80	62.1%
75 to 100 kWh	3,847	1.4%	90	10.47	16.42	5.95	56.8%
100 to 150 kWh	17,057	6.0%	128	14.82	22.36	7.54	50.9%
150 to 200 kWh	26,819	9.4%	176	20.35	29.87	9.52	46.8%
200 to 250 kWh	31,961	11.3%	225	26.08	37.56	11.48	44.0%
250 to 300 kWh	32,373	11.4%	275	32.27	45.51	13.24	41.0%
300 to 350 kWh	29,507	10.4%	327	39.06	53.56	14.50	37.1%
350 to 400 kWh	26,046	9.2%	379	46.70	61.69	14.99	32.1%
400 to 450 kWh	21,773	7.7%	430	55.17	69.67	14.50	26.3%
450 to 500 kWh	17,872	6.3%	484	65.00	78.11	13.11	20.2%
500 to 600 kWh	26,056	9.2%	558	79.38	89.77	10.39	13.1%
600 to 700 kWh	16,675	5.9%	661	99.93	105.94	6.01	6.0%
700 to 800 kWh	10,468	3.7%	763	120.51	121.93	1.42	1.2%
800 to 900 kWh	6,760	2.4%	868	141.54	138.27	(3.27)	-2.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	154.82	(7.95)	-4.9%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	192.26	(19.07)	-9.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	273.70	(44.56)	-14.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	370.46	(79.14)	-17.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,038.86	(179.51)	-14.7%
Total	283,819	100.0%	417	58.40	67.70	9.31	15.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.28	(0.16)	-3.6%
25 to 50 kWh	504	0.2%	43	5.71	8.17	2.46	43.1%
50 to 75 kWh	1,524	0.5%	65	7.75	11.11	3.36	43.4%
75 to 100 kWh	3,853	1.4%	89	10.39	14.33	3.94	37.9%
100 to 150 kWh	17,070	6.0%	128	14.93	19.64	4.71	31.5%
150 to 200 kWh	26,837	9.4%	177	20.56	26.11	5.55	27.0%
200 to 250 kWh	31,980	11.3%	226	26.36	32.68	6.32	24.0%
250 to 300 kWh	32,387	11.4%	274	32.18	39.11	6.93	21.5%
300 to 350 kWh	29,524	10.4%	322	38.22	45.49	7.27	19.0%
350 to 400 kWh	26,061	9.2%	370	44.65	51.81	7.16	16.0%
400 to 450 kWh	21,785	7.7%	419	51.80	58.28	6.48	12.5%
450 to 500 kWh	17,887	6.3%	465	59.27	64.47	5.20	8.8%
500 to 600 kWh	26,072	9.2%	535	71.16	73.74	2.58	3.6%
600 to 700 kWh	16,690	5.9%	632	88.52	86.63	(1.89)	-2.1%
700 to 800 kWh	10,482	3.7%	730	106.67	99.65	(7.02)	-6.6%
800 to 900 kWh	6,765	2.4%	824	124.15	112.08	(12.07)	-9.7%
900 to 1000 kWh	4,382	1.5%	920	142.11	124.82	(17.29)	-12.2%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	154.65	(29.51)	-16.0%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	221.55	(57.31)	-20.6%
2000 to 3000 kWh	498	0.2%	2,255	394.40	301.04	(93.36)	-23.7%
>= 3000 kWh	65	0.0%	3,461	626.31	460.42	(165.89)	-26.5%
Total	284,068	100.0%	404	53.70	56.31	2.61	4.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	4.02	(0.30)	-6.9%
25 to 50 kWh	504	0.2%	40	5.46	8.24	2.78	50.9%
50 to 75 kWh	1,524	0.5%	65	7.74	11.82	4.08	52.7%
75 to 100 kWh	3,853	1.4%	89	10.43	15.37	4.94	47.4%
100 to 150 kWh	17,070	6.0%	128	14.88	21.00	6.12	41.1%
150 to 200 kWh	26,837	9.4%	176	20.45	27.99	7.54	36.9%
200 to 250 kWh	31,980	11.3%	225	26.22	35.12	8.90	33.9%
250 to 300 kWh	32,387	11.4%	275	32.22	42.31	10.09	31.3%
300 to 350 kWh	29,524	10.4%	325	38.64	49.53	10.89	28.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.75	11.08	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	63.97	10.48	19.6%
450 to 500 kWh	17,887	6.3%	474	62.13	71.29	9.16	14.7%
500 to 600 kWh	26,072	9.2%	546	75.27	81.76	6.49	8.6%
600 to 700 kWh	16,690	5.9%	647	94.23	96.29	2.06	2.2%
700 to 800 kWh	10,482	3.7%	747	113.59	110.79	(2.80)	-2.5%
800 to 900 kWh	6,765	2.4%	846	132.85	125.18	(7.67)	-5.8%
900 to 1000 kWh	4,382	1.5%	947	152.45	139.83	(12.62)	-8.3%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	173.46	(24.29)	-12.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	247.64	(50.93)	-17.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	335.78	(86.24)	-20.4%
>= 3000 kWh	65	0.0%	4,793	922.34	749.64	(172.70)	-18.7%
Total	284,068	100.0%	411	56.05	62.01	5.96	10.6%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.74	(0.48)	-11.4%
25 to 50 kWh	169	0.1%	37	5.26	8.20	2.94	55.9%
50 to 75 kWh	469	0.3%	65	7.85	12.59	4.74	60.4%
75 to 100 kWh	1,188	0.9%	90	10.62	16.54	5.92	55.7%
100 to 150 kWh	5,604	4.0%	130	15.13	22.78	7.65	50.6%
150 to 200 kWh	10,057	7.2%	180	20.88	30.64	9.76	46.7%
200 to 250 kWh	13,323	9.6%	231	26.79	38.60	11.81	44.1%
250 to 300 kWh	14,698	10.5%	283	33.14	46.79	13.65	41.2%
300 to 350 kWh	14,237	10.2%	336	40.10	55.13	15.03	37.5%
350 to 400 kWh	13,378	9.6%	388	47.67	63.39	15.72	33.0%
400 to 450 kWh	11,689	8.4%	442	56.23	71.75	15.52	27.6%
450 to 500 kWh	9,931	7.1%	496	65.81	80.24	14.43	21.9%
500 to 600 kWh	14,878	10.7%	572	80.42	92.24	11.82	14.7%
600 to 700 kWh	9,991	7.2%	677	101.39	108.67	7.28	7.2%
700 to 800 kWh	6,344	4.5%	780	122.41	124.91	2.50	2.0%
800 to 900 kWh	4,154	3.0%	886	144.03	141.55	(2.48)	-1.7%
900 to 1000 kWh	2,774	2.0%	993	165.92	158.37	(7.55)	-4.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	194.93	(18.89)	-8.8%
1500 to 2000 kWh	946	0.7%	1,754	321.93	276.93	(45.00)	-14.0%
2000 to 3000 kWh	336	0.2%	2,377	449.70	370.93	(78.77)	-17.5%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,351.71	(197.92)	-12.8%
Total	139,432	100.0%	471	66.97	76.41	9.44	14.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	4.02	(0.35)	-8.0%
25 to 50 kWh	171	0.1%	41	5.70	8.00	2.30	40.4%
50 to 75 kWh	471	0.3%	64	7.87	11.06	3.19	40.5%
75 to 100 kWh	1,190	0.9%	88	10.41	14.29	3.88	37.3%
100 to 150 kWh	5,610	4.0%	126	14.74	19.36	4.62	31.3%
150 to 200 kWh	10,070	7.2%	173	20.15	25.62	5.47	27.1%
200 to 250 kWh	13,331	9.6%	221	25.72	31.98	6.26	24.3%
250 to 300 kWh	14,706	10.5%	267	31.27	38.16	6.89	22.0%
300 to 350 kWh	14,249	10.2%	314	36.94	44.31	7.37	20.0%
350 to 400 kWh	13,384	9.6%	361	43.08	50.56	7.48	17.4%
400 to 450 kWh	11,695	8.4%	407	49.60	56.73	7.13	14.4%
450 to 500 kWh	9,940	7.1%	453	56.62	62.86	6.24	11.0%
500 to 600 kWh	14,887	10.7%	521	67.89	71.89	4.00	5.9%
600 to 700 kWh	10,000	7.2%	617	84.82	84.67	(0.15)	-0.2%
700 to 800 kWh	6,351	4.6%	714	102.68	97.48	(5.20)	-5.1%
800 to 900 kWh	4,157	3.0%	806	119.89	109.66	(10.23)	-8.5%
900 to 1000 kWh	2,778	2.0%	899	137.39	121.97	(15.42)	-11.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	153.14	(28.46)	-15.7%
1500 to 2000 kWh	950	0.7%	1,639	276.41	219.99	(56.42)	-20.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	302.18	(93.58)	-23.6%
>= 3000 kWh	40	0.0%	3,518	635.32	468.16	(167.16)	-26.3%
Total	139,555	100.0%	435	58.04	60.36	2.32	4.0%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.88	(0.41)	-9.6%
25 to 50 kWh	171	0.1%	39	5.48	8.10	2.62	47.8%
50 to 75 kWh	471	0.3%	64	7.86	11.82	3.96	50.4%
75 to 100 kWh	1,190	0.9%	89	10.52	15.42	4.90	46.6%
100 to 150 kWh	5,610	4.0%	128	14.94	21.07	6.13	41.0%
150 to 200 kWh	10,070	7.2%	177	20.51	28.13	7.62	37.2%
200 to 250 kWh	13,331	9.6%	226	26.26	35.29	9.03	34.4%
250 to 300 kWh	14,706	10.5%	275	32.21	42.48	10.27	31.9%
300 to 350 kWh	14,249	10.2%	325	38.52	49.73	11.21	29.1%
350 to 400 kWh	13,384	9.6%	374	45.37	56.98	11.61	25.6%
400 to 450 kWh	11,695	8.4%	424	52.91	64.24	11.33	21.4%
450 to 500 kWh	9,940	7.1%	474	61.22	71.55	10.33	16.9%
500 to 600 kWh	14,887	10.7%	547	74.16	82.07	7.91	10.7%
600 to 700 kWh	10,000	7.2%	647	93.11	96.67	3.56	3.8%
700 to 800 kWh	6,351	4.6%	747	112.55	111.20	(1.35)	-1.2%
800 to 900 kWh	4,157	3.0%	846	131.97	125.62	(6.35)	-4.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	140.18	(11.49)	-7.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	174.04	(23.68)	-12.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	248.47	(50.71)	-16.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	336.58	(86.16)	-20.4%
>= 3000 kWh	40	0.0%	5,632	1,092.48	909.93	(182.55)	-16.7%
Total	139,555	100.0%	453	62.52	68.40	5.88	9.4%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.74	(0.45)	-10.7%
25 to 50 kWh	300	0.2%	38	5.19	8.39	3.20	61.7%
50 to 75 kWh	1,030	0.7%	65	7.66	12.50	4.84	63.2%
75 to 100 kWh	2,640	1.9%	89	10.41	16.37	5.96	57.3%
100 to 150 kWh	11,416	8.1%	126	14.67	22.16	7.49	51.1%
150 to 200 kWh	16,702	11.8%	173	20.03	29.41	9.38	46.8%
200 to 250 kWh	18,564	13.1%	220	25.59	36.83	11.24	43.9%
250 to 300 kWh	17,607	12.4%	269	31.54	44.46	12.92	41.0%
300 to 350 kWh	15,178	10.7%	318	38.11	52.11	14.00	36.7%
350 to 400 kWh	12,548	8.9%	368	45.69	59.89	14.20	31.1%
400 to 450 kWh	9,955	7.0%	416	54.00	67.25	13.25	24.5%
450 to 500 kWh	7,818	5.5%	468	64.05	75.40	11.35	17.7%
500 to 600 kWh	10,865	7.7%	539	78.27	86.46	8.19	10.5%
600 to 700 kWh	6,416	4.5%	637	98.18	101.67	3.49	3.6%
700 to 800 kWh	3,864	2.7%	737	118.65	117.24	(1.41)	-1.2%
800 to 900 kWh	2,380	1.7%	836	138.77	132.52	(6.25)	-4.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	148.50	(11.36)	-7.1%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	185.95	(23.15)	-11.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	265.66	(49.54)	-15.7%
2000 to 3000 kWh	125	0.1%	2,398	458.81	371.98	(86.83)	-18.9%
>= 3000 kWh	22	0.0%	3,545	694.07	539.76	(154.31)	-22.2%
Total	141,705	100.0%	357	48.97	58.13	9.16	18.7%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.52	0.03	0.7%
25 to 50 kWh	316	0.2%	43	5.69	8.29	2.60	45.7%
50 to 75 kWh	1,030	0.7%	65	7.70	11.14	3.44	44.7%
75 to 100 kWh	2,644	1.9%	89	10.37	14.34	3.97	38.3%
100 to 150 kWh	11,423	8.1%	129	15.02	19.77	4.75	31.6%
150 to 200 kWh	16,707	11.8%	179	20.81	26.40	5.59	26.9%
200 to 250 kWh	18,575	13.1%	230	26.79	33.17	6.38	23.8%
250 to 300 kWh	17,613	12.4%	280	32.93	39.88	6.95	21.1%
300 to 350 kWh	15,181	10.7%	330	39.39	46.57	7.18	18.2%
350 to 400 kWh	12,557	8.9%	380	46.31	53.13	6.82	14.7%
400 to 450 kWh	9,960	7.0%	432	54.37	60.08	5.71	10.5%
450 to 500 kWh	7,823	5.5%	480	62.64	66.50	3.86	6.2%
500 to 600 kWh	10,871	7.7%	553	75.62	76.18	0.56	0.7%
600 to 700 kWh	6,421	4.5%	654	94.43	89.63	(4.80)	-5.1%
700 to 800 kWh	3,871	2.7%	755	113.47	102.98	(10.49)	-9.2%
800 to 900 kWh	2,382	1.7%	855	132.53	116.21	(16.32)	-12.3%
900 to 1000 kWh	1,410	1.0%	957	152.30	129.66	(22.64)	-14.9%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	157.19	(35.02)	-18.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	224.08	(64.83)	-22.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	295.86	(97.20)	-24.7%
>= 3000 kWh	22	0.0%	3,312	605.11	440.35	(164.76)	-27.2%
Total	141,824	100.0%	367	48.44	51.45	3.00	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	4.14	(0.20)	-4.6%
25 to 50 kWh	316	0.2%	41	5.44	8.34	2.90	53.3%
50 to 75 kWh	1,030	0.7%	65	7.68	11.82	4.14	53.9%
75 to 100 kWh	2,644	1.9%	89	10.39	15.36	4.97	47.8%
100 to 150 kWh	11,423	8.1%	128	14.85	20.97	6.12	41.2%
150 to 200 kWh	16,707	11.8%	176	20.42	27.91	7.49	36.7%
200 to 250 kWh	18,575	13.1%	225	26.19	35.00	8.81	33.6%
250 to 300 kWh	17,613	12.4%	275	32.24	42.17	9.93	30.8%
300 to 350 kWh	15,181	10.7%	324	38.75	49.34	10.59	27.3%
350 to 400 kWh	12,557	8.9%	374	46.00	56.51	10.51	22.8%
400 to 450 kWh	9,960	7.0%	424	54.18	63.66	9.48	17.5%
450 to 500 kWh	7,823	5.5%	474	63.35	70.95	7.60	12.0%
500 to 600 kWh	10,871	7.7%	546	76.94	81.32	4.38	5.7%
600 to 700 kWh	6,421	4.5%	646	96.31	95.65	(0.66)	-0.7%
700 to 800 kWh	3,871	2.7%	746	116.06	110.11	(5.95)	-5.1%
800 to 900 kWh	2,382	1.7%	845	135.65	124.37	(11.28)	-8.3%
900 to 1000 kWh	1,410	1.0%	948	156.08	139.08	(17.00)	-10.9%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	171.57	(29.09)	-14.5%
1500 to 2000 kWh	382	0.3%	1,683	302.05	244.86	(57.19)	-18.9%
2000 to 3000 kWh	125	0.1%	2,306	426.00	334.00	(92.00)	-21.6%
>= 3000 kWh	22	0.0%	3,428	649.59	490.06	(159.53)	-24.6%
Total	141,824	100.0%	362	48.71	54.79	6.08	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.86	(0.35)	-8.3%
25 to 50 kWh	15	0.7%	35	5.20	7.96	2.76	53.1%
50 to 75 kWh	16	0.7%	66	7.95	12.61	4.66	58.6%
75 to 100 kWh	15	0.7%	83	9.87	15.23	5.36	54.3%
100 to 150 kWh	29	1.3%	112	13.78	20.08	6.30	45.7%
150 to 200 kWh	42	1.9%	164	19.06	27.92	8.86	46.5%
200 to 250 kWh	56	2.6%	194	22.66	32.70	10.04	44.3%
250 to 300 kWh	58	2.7%	259	30.03	42.91	12.88	42.9%
300 to 350 kWh	70	3.2%	294	34.43	48.35	13.92	40.4%
350 to 400 kWh	102	4.7%	365	43.32	59.83	16.51	38.1%
400 to 450 kWh	106	4.9%	407	48.72	66.10	17.38	35.7%
450 to 500 kWh	100	4.6%	457	55.41	74.04	18.63	33.6%
500 to 600 kWh	249	11.5%	520	64.81	84.11	19.30	29.8%
600 to 700 kWh	217	10.0%	636	83.67	102.38	18.71	22.4%
700 to 800 kWh	207	9.6%	710	96.71	114.00	17.29	17.9%
800 to 900 kWh	183	8.5%	826	118.67	132.48	13.81	11.6%
900 to 1000 kWh	158	7.3%	894	131.42	142.83	11.41	8.7%
1000 to 1500 kWh	372	17.2%	1,163	184.84	185.50	0.66	0.4%
1500 to 2000 kWh	102	4.7%	1,696	293.71	268.60	(25.11)	-8.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	349.82	(53.80)	-13.3%
>= 3000 kWh	3	0.1%	3,426	646.46	527.67	(118.79)	-18.4%
Total	2,162	100.0%	731	107.58	117.20	9.62	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	4.06	(0.40)	-9.0%
25 to 50 kWh	15	0.7%	37	5.79	7.37	1.58	27.3%
50 to 75 kWh	16	0.7%	62	7.58	10.78	3.20	42.2%
75 to 100 kWh	15	0.7%	96	11.49	15.13	3.64	31.7%
100 to 150 kWh	29	1.3%	136	16.64	20.54	3.90	23.4%
150 to 200 kWh	42	1.9%	191	22.29	27.89	5.60	25.1%
200 to 250 kWh	56	2.6%	256	30.79	36.56	5.77	18.7%
250 to 300 kWh	58	2.7%	286	33.86	40.41	6.55	19.3%
300 to 350 kWh	72	3.3%	354	42.41	49.56	7.15	16.9%
350 to 400 kWh	102	4.7%	383	46.06	53.38	7.32	15.9%
400 to 450 kWh	106	4.9%	440	53.85	60.90	7.05	13.1%
450 to 500 kWh	101	4.7%	492	60.77	68.00	7.23	11.9%
500 to 600 kWh	250	11.5%	579	73.97	79.52	5.55	7.5%
600 to 700 kWh	218	10.1%	667	87.49	91.20	3.71	4.2%
700 to 800 kWh	207	9.5%	785	106.91	106.90	(0.01)	0.0%
800 to 900 kWh	183	8.4%	867	119.92	117.67	(2.25)	-1.9%
900 to 1000 kWh	158	7.3%	1,008	142.59	136.38	(6.21)	-4.4%
1000 to 1500 kWh	373	17.2%	1,227	180.27	165.42	(14.85)	-8.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	231.52	(41.35)	-15.2%
2000 to 3000 kWh	32	1.5%	2,356	393.69	313.99	(79.70)	-20.2%
>= 3000 kWh	3	0.1%	3,801	661.69	504.46	(157.23)	-23.8%
Total	2,168	100.0%	784	110.26	106.54	(3.72)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.96	(0.37)	-8.5%
25 to 50 kWh	15	0.7%	36	5.49	7.67	2.18	39.7%
50 to 75 kWh	16	0.7%	64	7.77	11.70	3.93	50.6%
75 to 100 kWh	15	0.7%	89	10.68	15.18	4.50	42.1%
100 to 150 kWh	29	1.3%	124	15.21	20.31	5.10	33.5%
150 to 200 kWh	42	1.9%	177	20.68	27.91	7.23	35.0%
200 to 250 kWh	56	2.6%	225	26.73	34.63	7.90	29.6%
250 to 300 kWh	58	2.7%	272	31.94	41.66	9.72	30.4%
300 to 350 kWh	72	3.3%	324	38.44	48.96	10.52	27.4%
350 to 400 kWh	102	4.7%	374	44.69	56.61	11.92	26.7%
400 to 450 kWh	106	4.9%	423	51.28	63.50	12.22	23.8%
450 to 500 kWh	101	4.7%	475	58.08	71.03	12.95	22.3%
500 to 600 kWh	250	11.5%	550	69.38	81.82	12.44	17.9%
600 to 700 kWh	218	10.1%	652	85.58	96.79	11.21	13.1%
700 to 800 kWh	207	9.5%	747	101.80	110.46	8.66	8.5%
800 to 900 kWh	183	8.4%	847	119.29	125.09	5.80	4.9%
900 to 1000 kWh	158	7.3%	951	137.00	139.61	2.61	1.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	175.46	(7.10)	-3.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	250.17	(33.18)	-11.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	331.91	(66.75)	-16.7%
>= 3000 kWh	3	0.1%	3,613	654.07	516.07	(138.00)	-21.1%
Total	2,168	100.0%	757	108.88	111.84	2.96	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.98	(0.20)	-4.8%
25 to 50 kWh	2	0.4%	26	4.78	6.59	1.81	37.9%
50 to 75 kWh	7	1.3%	67	8.60	12.72	4.12	47.9%
75 to 100 kWh	4	0.8%	93	10.77	16.84	6.07	56.4%
100 to 150 kWh	8	1.5%	134	15.69	23.57	7.88	50.2%
150 to 200 kWh	18	3.5%	177	20.68	29.96	9.28	44.9%
200 to 250 kWh	18	3.5%	199	23.31	33.61	10.30	44.2%
250 to 300 kWh	10	1.9%	250	29.25	40.92	11.67	39.9%
300 to 350 kWh	22	4.2%	321	38.21	52.87	14.66	38.4%
350 to 400 kWh	18	3.5%	376	44.49	61.65	17.16	38.6%
400 to 450 kWh	23	4.4%	456	55.98	75.17	19.19	34.3%
450 to 500 kWh	23	4.4%	569	74.40	92.83	18.43	24.8%
500 to 600 kWh	64	12.3%	618	80.31	101.28	20.97	26.1%
600 to 700 kWh	51	9.8%	761	105.72	122.99	17.27	16.3%
700 to 800 kWh	53	10.2%	854	120.21	137.74	17.53	14.6%
800 to 900 kWh	43	8.3%	1,021	151.73	164.26	12.53	8.3%
900 to 1000 kWh	36	6.9%	1,124	171.84	180.11	8.27	4.8%
1000 to 1500 kWh	94	18.1%	1,447	235.58	231.14	(4.44)	-1.9%
1500 to 2000 kWh	17	3.3%	1,909	329.82	305.19	(24.63)	-7.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	474.49	(72.44)	-13.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.64	9.65	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.64	(0.53)	-12.7%
25 to 50 kWh	2	0.4%	53	7.52	9.51	1.99	26.5%
50 to 75 kWh	7	1.3%	60	7.70	10.39	2.69	34.9%
75 to 100 kWh	4	0.8%	88	10.24	14.20	3.96	38.7%
100 to 150 kWh	8	1.5%	116	13.75	17.90	4.15	30.2%
150 to 200 kWh	18	3.5%	178	21.03	26.06	5.03	23.9%
200 to 250 kWh	18	3.5%	258	31.03	36.79	5.76	18.6%
250 to 300 kWh	10	1.9%	306	37.70	43.16	5.46	14.5%
300 to 350 kWh	22	4.2%	328	39.96	46.30	6.34	15.9%
350 to 400 kWh	18	3.5%	366	45.17	51.08	5.91	13.1%
400 to 450 kWh	24	4.6%	399	49.22	55.31	6.09	12.4%
450 to 500 kWh	23	4.4%	388	49.35	54.12	4.77	9.7%
500 to 600 kWh	64	12.3%	479	62.34	66.19	3.85	6.2%
600 to 700 kWh	51	9.8%	538	71.00	74.20	3.20	4.5%
700 to 800 kWh	53	10.2%	646	86.70	88.36	1.66	1.9%
800 to 900 kWh	43	8.3%	679	89.23	92.68	3.45	3.9%
900 to 1000 kWh	36	6.9%	771	105.67	104.83	(0.84)	-0.8%
1000 to 1500 kWh	94	18.0%	963	137.03	130.41	(6.62)	-4.8%
1500 to 2000 kWh	17	3.3%	1,426	224.52	191.85	(32.67)	-14.6%
2000 to 3000 kWh	3	0.6%	1,865	305.66	249.56	(56.10)	-18.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	82.76	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.81	(0.37)	-8.9%
25 to 50 kWh	2	0.4%	40	6.15	8.05	1.90	30.9%
50 to 75 kWh	7	1.3%	63	8.15	11.55	3.40	41.7%
75 to 100 kWh	4	0.8%	91	10.51	15.52	5.01	47.7%
100 to 150 kWh	8	1.5%	125	14.72	20.74	6.02	40.9%
150 to 200 kWh	18	3.5%	177	20.86	28.01	7.15	34.3%
200 to 250 kWh	18	3.5%	228	27.17	35.20	8.03	29.6%
250 to 300 kWh	10	1.9%	278	33.48	42.04	8.56	25.6%
300 to 350 kWh	22	4.2%	324	39.08	49.60	10.52	26.9%
350 to 400 kWh	18	3.5%	371	44.83	56.37	11.54	25.7%
400 to 450 kWh	24	4.6%	428	52.59	65.21	12.62	24.0%
450 to 500 kWh	23	4.4%	479	61.92	73.55	11.63	18.8%
500 to 600 kWh	64	12.3%	548	71.34	83.76	12.42	17.4%
600 to 700 kWh	51	9.8%	650	88.36	98.59	10.23	11.6%
700 to 800 kWh	53	10.2%	750	103.54	113.16	9.62	9.3%
800 to 900 kWh	43	8.3%	850	120.48	128.47	7.99	6.6%
900 to 1000 kWh	36	6.9%	948	138.75	142.47	3.72	2.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	181.18	(5.52)	-3.0%
1500 to 2000 kWh	17	3.3%	1,668	277.17	248.52	(28.65)	-10.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	362.03	(64.27)	-15.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	108.73	4.93	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.73	(0.48)	-11.4%
25 to 50 kWh	117	0.1%	36	5.31	8.12	2.81	52.9%
50 to 75 kWh	367	0.4%	65	7.91	12.64	4.73	59.8%
75 to 100 kWh	863	0.9%	91	10.66	16.59	5.93	55.6%
100 to 150 kWh	3,859	4.1%	131	15.23	22.91	7.68	50.4%
150 to 200 kWh	6,554	7.0%	182	21.16	30.99	9.83	46.5%
200 to 250 kWh	8,394	8.9%	233	27.09	38.94	11.85	43.7%
250 to 300 kWh	9,108	9.7%	286	33.54	47.24	13.70	40.8%
300 to 350 kWh	8,876	9.4%	340	40.55	55.65	15.10	37.2%
350 to 400 kWh	8,525	9.1%	391	47.96	63.77	15.81	33.0%
400 to 450 kWh	7,654	8.1%	445	56.52	72.20	15.68	27.7%
450 to 500 kWh	6,778	7.2%	500	66.21	80.77	14.56	22.0%
500 to 600 kWh	10,615	11.3%	577	81.07	92.89	11.82	14.6%
600 to 700 kWh	7,391	7.9%	685	102.87	109.93	7.06	6.9%
700 to 800 kWh	4,874	5.2%	794	125.05	127.06	2.01	1.6%
800 to 900 kWh	3,216	3.4%	904	147.46	144.29	(3.17)	-2.1%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	162.26	(8.56)	-5.0%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	200.81	(20.45)	-9.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	288.40	(48.33)	-14.4%
2000 to 3000 kWh	213	0.2%	2,469	468.25	384.36	(83.89)	-17.9%
>= 3000 kWh	24	0.0%	3,759	732.67	575.78	(156.89)	-21.4%
Total	94,026	100.0%	491	70.45	79.42	8.97	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	4.00	(0.38)	-8.7%
25 to 50 kWh	118	0.1%	41	5.76	7.98	2.22	38.5%
50 to 75 kWh	368	0.4%	64	7.89	11.03	3.14	39.8%
75 to 100 kWh	865	0.9%	88	10.39	14.26	3.87	37.2%
100 to 150 kWh	3,864	4.1%	125	14.57	19.17	4.60	31.6%
150 to 200 kWh	6,561	7.0%	170	19.85	25.25	5.40	27.2%
200 to 250 kWh	8,399	8.9%	218	25.47	31.60	6.13	24.1%
250 to 300 kWh	9,115	9.7%	264	31.02	37.70	6.68	21.5%
300 to 350 kWh	8,884	9.4%	310	36.82	43.83	7.01	19.0%
350 to 400 kWh	8,531	9.1%	357	43.29	50.12	6.83	15.8%
400 to 450 kWh	7,659	8.1%	404	50.30	56.37	6.07	12.1%
450 to 500 kWh	6,784	7.2%	450	57.71	62.40	4.69	8.1%
500 to 600 kWh	10,621	11.3%	517	69.69	71.39	1.70	2.4%
600 to 700 kWh	7,398	7.9%	609	86.89	83.63	(3.26)	-3.8%
700 to 800 kWh	4,879	5.2%	700	104.13	95.67	(8.46)	-8.1%
800 to 900 kWh	3,219	3.4%	789	120.97	107.35	(13.62)	-11.3%
900 to 1000 kWh	2,143	2.3%	874	137.20	118.63	(18.57)	-13.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	147.67	(31.60)	-17.6%
1500 to 2000 kWh	618	0.7%	1,560	268.57	209.44	(59.13)	-22.0%
2000 to 3000 kWh	215	0.2%	2,174	386.04	290.04	(96.00)	-24.9%
>= 3000 kWh	24	0.0%	3,342	609.67	444.25	(165.42)	-27.1%
Total	94,116	100.0%	440	60.42	61.03	0.61	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.86	(0.43)	-10.0%
25 to 50 kWh	118	0.1%	39	5.53	8.05	2.52	45.6%
50 to 75 kWh	368	0.4%	64	7.90	11.83	3.93	49.7%
75 to 100 kWh	865	0.9%	90	10.52	15.43	4.91	46.7%
100 to 150 kWh	3,864	4.1%	128	14.90	21.04	6.14	41.2%
150 to 200 kWh	6,561	7.0%	176	20.50	28.12	7.62	37.2%
200 to 250 kWh	8,399	8.9%	226	26.28	35.27	8.99	34.2%
250 to 300 kWh	9,115	9.7%	275	32.28	42.47	10.19	31.6%
300 to 350 kWh	8,884	9.4%	325	38.69	49.74	11.05	28.6%
350 to 400 kWh	8,531	9.1%	374	45.63	56.95	11.32	24.8%
400 to 450 kWh	7,659	8.1%	425	53.41	64.29	10.88	20.4%
450 to 500 kWh	6,784	7.2%	475	61.96	71.59	9.63	15.5%
500 to 600 kWh	10,621	11.3%	547	75.38	82.14	6.76	9.0%
600 to 700 kWh	7,398	7.9%	647	94.88	96.79	1.91	2.0%
700 to 800 kWh	4,879	5.2%	747	114.59	111.37	(3.22)	-2.8%
800 to 900 kWh	3,219	3.4%	846	134.23	125.84	(8.39)	-6.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	140.46	(13.57)	-8.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	174.25	(26.02)	-13.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	248.94	(53.73)	-17.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	337.26	(89.93)	-21.1%
>= 3000 kWh	24	0.0%	3,550	671.17	510.02	(161.15)	-24.0%
Total	94,116	100.0%	465	65.45	70.24	4.79	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.78	(0.41)	-9.8%
25 to 50 kWh	249	0.2%	38	5.15	8.37	3.22	62.5%
50 to 75 kWh	849	0.8%	65	7.67	12.51	4.84	63.1%
75 to 100 kWh	2,150	2.0%	90	10.46	16.44	5.98	57.2%
100 to 150 kWh	8,824	8.3%	127	14.75	22.26	7.51	50.9%
150 to 200 kWh	12,174	11.5%	175	20.25	29.68	9.43	46.6%
200 to 250 kWh	13,075	12.3%	223	25.89	37.17	11.28	43.6%
250 to 300 kWh	12,355	11.6%	272	31.91	44.85	12.94	40.6%
300 to 350 kWh	10,917	10.3%	322	38.53	52.54	14.01	36.4%
350 to 400 kWh	9,213	8.7%	372	46.20	60.37	14.17	30.7%
400 to 450 kWh	7,475	7.0%	420	54.68	67.82	13.14	24.0%
450 to 500 kWh	6,087	5.7%	472	64.75	75.90	11.15	17.2%
500 to 600 kWh	8,640	8.1%	545	79.60	87.39	7.79	9.8%
600 to 700 kWh	5,224	4.9%	643	99.50	102.56	3.06	3.1%
700 to 800 kWh	3,171	3.0%	747	120.63	118.62	(2.01)	-1.7%
800 to 900 kWh	1,972	1.9%	846	141.09	134.13	(6.96)	-4.9%
900 to 1000 kWh	1,189	1.1%	954	163.18	150.90	(12.28)	-7.5%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	189.07	(24.20)	-11.3%
1500 to 2000 kWh	327	0.3%	1,723	320.91	269.90	(51.01)	-15.9%
2000 to 3000 kWh	106	0.1%	2,451	469.75	379.84	(89.91)	-19.1%
>= 3000 kWh	21	0.0%	3,538	692.51	539.48	(153.03)	-22.1%
Total	106,155	100.0%	370	51.36	60.08	8.72	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.57	0.10	2.2%
25 to 50 kWh	265	0.2%	43	5.65	8.28	2.63	46.5%
50 to 75 kWh	849	0.8%	64	7.64	11.10	3.46	45.3%
75 to 100 kWh	2,154	2.0%	88	10.29	14.26	3.97	38.6%
100 to 150 kWh	8,830	8.3%	128	14.87	19.59	4.72	31.7%
150 to 200 kWh	12,179	11.5%	177	20.58	26.11	5.53	26.9%
200 to 250 kWh	13,085	12.3%	227	26.53	32.78	6.25	23.6%
250 to 300 kWh	12,360	11.6%	278	32.80	39.53	6.73	20.5%
300 to 350 kWh	10,920	10.3%	327	39.40	46.17	6.77	17.2%
350 to 400 kWh	9,220	8.7%	376	46.58	52.69	6.11	13.1%
400 to 450 kWh	7,480	7.0%	428	55.01	59.60	4.59	8.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.07	2.34	3.7%
500 to 600 kWh	8,643	8.1%	547	76.89	75.41	(1.48)	-1.9%
600 to 700 kWh	5,227	4.9%	648	96.02	88.79	(7.23)	-7.5%
700 to 800 kWh	3,177	3.0%	746	114.65	101.68	(12.97)	-11.3%
800 to 900 kWh	1,974	1.9%	844	133.39	114.69	(18.70)	-14.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	127.55	(24.52)	-16.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	154.65	(36.46)	-19.1%
1500 to 2000 kWh	327	0.3%	1,651	287.94	221.64	(66.30)	-23.0%
2000 to 3000 kWh	106	0.1%	2,173	387.97	290.48	(97.49)	-25.1%
>= 3000 kWh	21	0.0%	3,310	605.72	440.12	(165.60)	-27.3%
Total	106,257	100.0%	372	50.21	52.07	1.86	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	4.18	(0.15)	-3.5%
25 to 50 kWh	265	0.2%	41	5.40	8.32	2.92	54.1%
50 to 75 kWh	849	0.8%	65	7.65	11.81	4.16	54.4%
75 to 100 kWh	2,154	2.0%	89	10.37	15.35	4.98	48.0%
100 to 150 kWh	8,830	8.3%	128	14.81	20.93	6.12	41.3%
150 to 200 kWh	12,179	11.5%	176	20.42	27.90	7.48	36.6%
200 to 250 kWh	13,085	12.3%	225	26.21	34.98	8.77	33.5%
250 to 300 kWh	12,360	11.6%	275	32.35	42.19	9.84	30.4%
300 to 350 kWh	10,920	10.3%	325	38.96	49.36	10.40	26.7%
350 to 400 kWh	9,220	8.7%	374	46.39	56.53	10.14	21.9%
400 to 450 kWh	7,480	7.0%	424	54.84	63.71	8.87	16.2%
450 to 500 kWh	6,090	5.7%	474	64.24	70.99	6.75	10.5%
500 to 600 kWh	8,643	8.1%	546	78.25	81.41	3.16	4.0%
600 to 700 kWh	5,227	4.9%	646	97.76	95.68	(2.08)	-2.1%
700 to 800 kWh	3,177	3.0%	746	117.64	110.15	(7.49)	-6.4%
800 to 900 kWh	1,974	1.9%	845	137.24	124.41	(12.83)	-9.3%
900 to 1000 kWh	1,191	1.1%	948	157.63	139.23	(18.40)	-11.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	171.87	(30.32)	-15.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	245.80	(58.64)	-19.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	335.23	(93.69)	-21.8%
>= 3000 kWh	21	0.0%	3,424	649.11	489.80	(159.31)	-24.5%
Total	106,257	100.0%	371	50.78	56.07	5.29	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.70	0.51	12.2%
25 to 50 kWh	1	0.4%	10	4.68	4.28	(0.40)	-8.5%
50 to 75 kWh	3	1.1%	60	8.52	11.63	3.11	36.5%
75 to 100 kWh	2	0.7%	114	13.24	20.23	6.99	52.8%
100 to 150 kWh	4	1.4%	130	15.38	23.21	7.83	50.9%
150 to 200 kWh	14	5.0%	177	20.70	30.24	9.54	46.1%
200 to 250 kWh	12	4.3%	225	26.12	37.98	11.86	45.4%
250 to 300 kWh	7	2.5%	254	29.88	41.44	11.56	38.7%
300 to 350 kWh	16	5.7%	328	39.15	54.31	15.16	38.7%
350 to 400 kWh	12	4.3%	368	43.70	60.01	16.31	37.3%
400 to 450 kWh	12	4.3%	468	59.63	76.86	17.23	28.9%
450 to 500 kWh	16	5.7%	557	74.71	91.05	16.34	21.9%
500 to 600 kWh	44	15.6%	622	81.98	101.90	19.92	24.3%
600 to 700 kWh	32	11.3%	766	107.95	124.15	16.20	15.0%
700 to 800 kWh	26	9.2%	845	121.75	136.51	14.76	12.1%
800 to 900 kWh	17	6.0%	1,085	170.15	174.99	4.84	2.8%
900 to 1000 kWh	17	6.0%	1,160	183.88	186.82	2.94	1.6%
1000 to 1500 kWh	35	12.4%	1,454	243.20	232.53	(10.67)	-4.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	318.63	(35.59)	-10.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	457.24	(66.97)	-12.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.67	9.01	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.94	(0.27)	-6.4%
25 to 50 kWh	1	0.4%	56	9.15	9.81	0.66	7.2%
50 to 75 kWh	3	1.1%	70	9.73	11.86	2.13	21.9%
75 to 100 kWh	2	0.7%	72	8.37	12.12	3.75	44.8%
100 to 150 kWh	4	1.4%	111	13.31	17.20	3.89	29.2%
150 to 200 kWh	14	4.9%	176	20.98	25.99	5.01	23.9%
200 to 250 kWh	12	4.2%	227	27.42	32.70	5.28	19.3%
250 to 300 kWh	7	2.5%	298	36.58	42.10	5.52	15.1%
300 to 350 kWh	16	5.7%	320	39.29	45.28	5.99	15.2%
350 to 400 kWh	12	4.2%	370	46.97	51.45	4.48	9.5%
400 to 450 kWh	13	4.6%	384	49.84	53.53	3.69	7.4%
450 to 500 kWh	16	5.7%	396	52.18	55.08	2.90	5.6%
500 to 600 kWh	44	15.5%	477	64.51	65.99	1.48	2.3%
600 to 700 kWh	32	11.3%	530	73.08	73.08	0.00	0.0%
700 to 800 kWh	26	9.2%	661	97.41	90.30	(7.11)	-7.3%
800 to 900 kWh	17	6.0%	612	88.41	84.14	(4.27)	-4.8%
900 to 1000 kWh	17	6.0%	746	112.81	101.64	(11.17)	-9.9%
1000 to 1500 kWh	35	12.4%	921	145.84	124.91	(20.93)	-14.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	192.31	(50.05)	-20.7%
2000 to 3000 kWh	1	0.4%	1,990	349.75	266.68	(83.07)	-23.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.70	(3.90)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.32	0.12	2.9%
25 to 50 kWh	1	0.4%	33	6.91	7.05	0.14	2.0%
50 to 75 kWh	3	1.1%	65	9.13	11.74	2.61	28.6%
75 to 100 kWh	2	0.7%	93	10.81	16.18	5.37	49.7%
100 to 150 kWh	4	1.4%	120	14.34	20.21	5.87	40.9%
150 to 200 kWh	14	4.9%	177	20.84	28.11	7.27	34.9%
200 to 250 kWh	12	4.2%	226	26.77	35.34	8.57	32.0%
250 to 300 kWh	7	2.5%	276	33.23	41.77	8.54	25.7%
300 to 350 kWh	16	5.7%	324	39.22	49.79	10.57	27.0%
350 to 400 kWh	12	4.2%	369	45.33	55.73	10.40	22.9%
400 to 450 kWh	13	4.6%	426	54.70	65.12	10.42	19.0%
450 to 500 kWh	16	5.7%	477	63.51	73.16	9.65	15.2%
500 to 600 kWh	44	15.5%	550	73.26	83.98	10.72	14.6%
600 to 700 kWh	32	11.3%	648	90.51	98.62	8.11	9.0%
700 to 800 kWh	26	9.2%	753	109.66	113.56	3.90	3.6%
800 to 900 kWh	17	6.0%	849	129.28	129.56	0.28	0.2%
900 to 1000 kWh	17	6.0%	953	148.35	144.23	(4.12)	-2.8%
1000 to 1500 kWh	35	12.4%	1,191	195.23	179.50	(15.73)	-8.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	255.47	(42.82)	-14.4%
2000 to 3000 kWh	1	0.4%	2,409	436.98	361.96	(75.02)	-17.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	97.72	2.59	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.95	(0.27)	-6.4%
25 to 50 kWh	12	0.8%	32	5.00	7.46	2.46	49.2%
50 to 75 kWh	13	0.9%	66	8.12	12.78	4.66	57.4%
75 to 100 kWh	11	0.7%	80	9.52	14.92	5.40	56.7%
100 to 150 kWh	26	1.7%	114	14.00	20.46	6.46	46.1%
150 to 200 kWh	38	2.5%	162	18.88	27.63	8.75	46.3%
200 to 250 kWh	45	3.0%	192	22.51	32.52	10.01	44.5%
250 to 300 kWh	47	3.1%	268	31.06	44.31	13.25	42.7%
300 to 350 kWh	56	3.7%	294	34.57	48.43	13.86	40.1%
350 to 400 kWh	82	5.5%	367	43.70	60.06	16.36	37.4%
400 to 450 kWh	84	5.6%	418	50.07	67.74	17.67	35.3%
450 to 500 kWh	72	4.8%	465	56.92	75.54	18.62	32.7%
500 to 600 kWh	192	12.8%	524	65.90	84.71	18.81	28.5%
600 to 700 kWh	163	10.8%	649	86.81	104.28	17.47	20.1%
700 to 800 kWh	147	9.8%	727	101.30	116.72	15.42	15.2%
800 to 900 kWh	122	8.1%	854	126.58	136.69	10.11	8.0%
900 to 1000 kWh	100	6.7%	933	141.72	148.96	7.24	5.1%
1000 to 1500 kWh	201	13.4%	1,190	194.26	189.72	(4.54)	-2.3%
1500 to 2000 kWh	52	3.5%	1,755	309.80	277.45	(32.35)	-10.4%
2000 to 3000 kWh	17	1.1%	2,219	405.34	347.35	(57.99)	-14.3%
>= 3000 kWh	1	0.1%	4,192	809.10	652.27	(156.83)	-19.4%
Total	1,503	100.0%	686	101.07	110.12	9.05	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	4.13	(0.29)	-6.6%
25 to 50 kWh	12	0.8%	39	6.12	7.72	1.60	26.1%
50 to 75 kWh	13	0.9%	61	7.50	10.59	3.09	41.2%
75 to 100 kWh	11	0.7%	100	11.85	15.65	3.80	32.1%
100 to 150 kWh	26	1.7%	133	16.34	20.16	3.82	23.4%
150 to 200 kWh	38	2.5%	191	22.28	27.86	5.58	25.0%
200 to 250 kWh	45	3.0%	256	30.97	36.51	5.54	17.9%
250 to 300 kWh	47	3.1%	275	32.76	38.92	6.16	18.8%
300 to 350 kWh	58	3.8%	353	42.63	49.44	6.81	16.0%
350 to 400 kWh	82	5.4%	381	46.15	53.14	6.99	15.1%
400 to 450 kWh	84	5.6%	430	53.11	59.56	6.45	12.1%
450 to 500 kWh	73	4.8%	481	60.79	66.50	5.71	9.4%
500 to 600 kWh	193	12.8%	571	74.83	78.46	3.63	4.9%
600 to 700 kWh	164	10.9%	657	89.08	89.71	0.63	0.7%
700 to 800 kWh	147	9.7%	767	109.58	104.62	(4.96)	-4.5%
800 to 900 kWh	122	8.1%	838	123.28	113.82	(9.46)	-7.7%
900 to 1000 kWh	100	6.6%	961	145.51	130.06	(15.45)	-10.6%
1000 to 1500 kWh	202	13.4%	1,176	187.08	158.48	(28.60)	-15.3%
1500 to 2000 kWh	52	3.4%	1,637	275.23	219.30	(55.93)	-20.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	323.84	(102.97)	-24.1%
>= 3000 kWh	1	0.1%	4,340	792.33	578.53	(213.80)	-27.0%
Total	1,509	100.0%	701	102.49	95.60	(6.89)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	4.04	(0.28)	-6.5%
25 to 50 kWh	12	0.8%	36	5.56	7.59	2.03	36.5%
50 to 75 kWh	13	0.9%	64	7.81	11.68	3.87	49.6%
75 to 100 kWh	11	0.7%	90	10.68	15.28	4.60	43.1%
100 to 150 kWh	26	1.7%	123	15.16	20.31	5.15	34.0%
150 to 200 kWh	38	2.5%	176	20.58	27.75	7.17	34.8%
200 to 250 kWh	45	3.0%	224	26.74	34.51	7.77	29.1%
250 to 300 kWh	47	3.1%	271	31.91	41.62	9.71	30.4%
300 to 350 kWh	58	3.8%	324	38.63	48.94	10.31	26.7%
350 to 400 kWh	82	5.4%	374	44.93	56.60	11.67	26.0%
400 to 450 kWh	84	5.6%	424	51.58	63.66	12.08	23.4%
450 to 500 kWh	73	4.8%	473	58.86	71.02	12.16	20.7%
500 to 600 kWh	193	12.8%	548	70.35	81.59	11.24	16.0%
600 to 700 kWh	164	10.9%	653	87.94	96.99	9.05	10.3%
700 to 800 kWh	147	9.7%	747	105.43	110.68	5.25	5.0%
800 to 900 kWh	122	8.1%	846	124.94	125.29	0.35	0.3%
900 to 1000 kWh	100	6.6%	947	143.62	139.51	(4.11)	-2.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	174.09	(16.58)	-8.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	248.56	(44.06)	-15.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	335.60	(80.47)	-19.3%
>= 3000 kWh	1	0.1%	4,266	800.71	615.40	(185.31)	-23.1%
Total	1,509	100.0%	693	101.74	102.83	1.09	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.78	(0.48)	-11.3%
25 to 50 kWh	52	0.1%	39	5.08	8.48	3.40	66.9%
50 to 75 kWh	102	0.2%	64	7.63	12.41	4.78	62.6%
75 to 100 kWh	325	0.7%	90	10.51	16.41	5.90	56.1%
100 to 150 kWh	1,745	3.8%	128	14.93	22.51	7.58	50.8%
150 to 200 kWh	3,503	7.7%	176	20.36	30.00	9.64	47.3%
200 to 250 kWh	4,929	10.9%	226	26.28	38.03	11.75	44.7%
250 to 300 kWh	5,590	12.3%	277	32.50	46.06	13.56	41.7%
300 to 350 kWh	5,361	11.8%	329	39.35	54.27	14.92	37.9%
350 to 400 kWh	4,853	10.7%	383	47.15	62.72	15.57	33.0%
400 to 450 kWh	4,035	8.9%	435	55.66	70.89	15.23	27.4%
450 to 500 kWh	3,153	6.9%	487	64.97	79.11	14.14	21.8%
500 to 600 kWh	4,263	9.4%	560	78.81	90.61	11.80	15.0%
600 to 700 kWh	2,600	5.7%	653	97.17	105.09	7.92	8.2%
700 to 800 kWh	1,470	3.2%	734	113.67	117.78	4.11	3.6%
800 to 900 kWh	938	2.1%	826	132.30	132.18	(0.12)	-0.1%
900 to 1000 kWh	632	1.4%	909	149.34	145.23	(4.11)	-2.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	178.66	(14.60)	-7.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	255.66	(38.82)	-13.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	347.59	(69.85)	-16.7%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,515.59	(259.47)	-9.4%
Total	45,406	100.0%	430	59.76	70.19	10.43	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	4.10	(0.25)	-5.7%
25 to 50 kWh	53	0.1%	42	5.48	8.04	2.56	46.7%
50 to 75 kWh	103	0.2%	65	7.81	11.17	3.36	43.0%
75 to 100 kWh	325	0.7%	89	10.48	14.36	3.88	37.0%
100 to 150 kWh	1,746	3.8%	130	15.10	19.79	4.69	31.1%
150 to 200 kWh	3,509	7.7%	178	20.70	26.32	5.62	27.1%
200 to 250 kWh	4,932	10.9%	226	26.16	32.62	6.46	24.7%
250 to 300 kWh	5,591	12.3%	273	31.67	38.91	7.24	22.9%
300 to 350 kWh	5,365	11.8%	320	37.12	45.11	7.99	21.5%
350 to 400 kWh	4,853	10.7%	367	42.71	51.32	8.61	20.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.41	9.13	18.9%
450 to 500 kWh	3,156	6.9%	461	54.29	63.84	9.55	17.6%
500 to 600 kWh	4,266	9.4%	531	63.42	73.16	9.74	15.4%
600 to 700 kWh	2,602	5.7%	640	78.95	87.60	8.65	11.0%
700 to 800 kWh	1,472	3.2%	759	97.86	103.48	5.62	5.7%
800 to 900 kWh	938	2.1%	865	116.18	117.56	1.38	1.2%
900 to 1000 kWh	635	1.4%	983	138.02	133.25	(4.77)	-3.5%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	168.27	(19.78)	-10.5%
1500 to 2000 kWh	332	0.7%	1,786	290.95	239.56	(51.39)	-17.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	323.22	(89.40)	-21.7%
>= 3000 kWh	16	0.0%	3,783	673.80	504.02	(169.78)	-25.2%
Total	45,439	100.0%	424	53.12	58.98	5.86	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.94	(0.37)	-8.6%
25 to 50 kWh	53	0.1%	40	5.29	8.24	2.95	55.8%
50 to 75 kWh	103	0.2%	64	7.72	11.79	4.07	52.7%
75 to 100 kWh	325	0.7%	89	10.49	15.39	4.90	46.7%
100 to 150 kWh	1,746	3.8%	129	15.02	21.15	6.13	40.8%
150 to 200 kWh	3,509	7.7%	177	20.53	28.16	7.63	37.2%
200 to 250 kWh	4,932	10.9%	226	26.22	35.33	9.11	34.7%
250 to 300 kWh	5,591	12.3%	275	32.09	42.49	10.40	32.4%
300 to 350 kWh	5,365	11.8%	325	38.24	49.69	11.45	29.9%
350 to 400 kWh	4,853	10.7%	375	44.93	57.02	12.09	26.9%
400 to 450 kWh	4,036	8.9%	424	51.97	64.15	12.18	23.4%
450 to 500 kWh	3,156	6.9%	474	59.63	71.47	11.84	19.9%
500 to 600 kWh	4,266	9.4%	546	71.11	81.88	10.77	15.1%
600 to 700 kWh	2,602	5.7%	646	88.06	96.35	8.29	9.4%
700 to 800 kWh	1,472	3.2%	747	105.76	110.63	4.87	4.6%
800 to 900 kWh	938	2.1%	845	124.25	124.88	0.63	0.5%
900 to 1000 kWh	635	1.4%	946	143.68	139.24	(4.44)	-3.1%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	173.47	(17.19)	-9.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	247.61	(45.11)	-15.4%
2000 to 3000 kWh	123	0.3%	2,319	415.03	335.40	(79.63)	-19.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,509.81	(214.62)	-12.4%
Total	45,439	100.0%	427	56.44	64.59	8.15	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.40	(0.80)	-19.0%
25 to 50 kWh	51	0.1%	39	5.38	8.50	3.12	58.0%
50 to 75 kWh	181	0.5%	64	7.64	12.44	4.80	62.8%
75 to 100 kWh	490	1.4%	88	10.19	16.11	5.92	58.1%
100 to 150 kWh	2,592	7.3%	124	14.37	21.83	7.46	51.9%
150 to 200 kWh	4,528	12.7%	168	19.44	28.69	9.25	47.6%
200 to 250 kWh	5,489	15.4%	214	24.88	36.02	11.14	44.8%
250 to 300 kWh	5,252	14.8%	262	30.70	43.54	12.84	41.8%
300 to 350 kWh	4,261	12.0%	310	37.05	51.00	13.95	37.7%
350 to 400 kWh	3,335	9.4%	359	44.30	58.58	14.28	32.2%
400 to 450 kWh	2,480	7.0%	403	51.96	65.51	13.55	26.1%
450 to 500 kWh	1,731	4.9%	455	61.58	73.65	12.07	19.6%
500 to 600 kWh	2,225	6.3%	514	73.10	82.85	9.75	13.3%
600 to 700 kWh	1,192	3.4%	610	92.38	97.80	5.42	5.9%
700 to 800 kWh	693	1.9%	695	109.60	110.95	1.35	1.2%
800 to 900 kWh	408	1.1%	783	127.54	124.74	(2.80)	-2.2%
900 to 1000 kWh	219	0.6%	853	141.90	135.50	(6.40)	-4.5%
1000 to 1500 kWh	335	0.9%	1,059	183.94	167.12	(16.82)	-9.1%
1500 to 2000 kWh	52	0.1%	1,525	279.43	239.06	(40.37)	-14.4%
2000 to 3000 kWh	19	0.1%	2,094	396.12	326.97	(69.15)	-17.5%
>= 3000 kWh	1	0.0%	3,708	726.84	545.76	(181.08)	-24.9%
Total	35,550	100.0%	319	41.83	52.31	10.48	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	4.15	(0.43)	-9.4%
25 to 50 kWh	51	0.1%	44	5.91	8.31	2.40	40.6%
50 to 75 kWh	181	0.5%	66	7.97	11.33	3.36	42.2%
75 to 100 kWh	490	1.4%	91	10.74	14.70	3.96	36.9%
100 to 150 kWh	2,593	7.3%	134	15.54	20.39	4.85	31.2%
150 to 200 kWh	4,528	12.7%	185	21.41	27.17	5.76	26.9%
200 to 250 kWh	5,490	15.4%	237	27.43	34.09	6.66	24.3%
250 to 300 kWh	5,253	14.8%	286	33.23	40.72	7.49	22.5%
300 to 350 kWh	4,261	12.0%	338	39.38	47.60	8.22	20.9%
350 to 400 kWh	3,337	9.4%	389	45.57	54.35	8.78	19.3%
400 to 450 kWh	2,480	7.0%	443	52.44	61.53	9.09	17.3%
450 to 500 kWh	1,733	4.9%	492	58.81	68.02	9.21	15.7%
500 to 600 kWh	2,228	6.3%	576	70.68	79.14	8.46	12.0%
600 to 700 kWh	1,194	3.4%	682	87.47	93.28	5.81	6.6%
700 to 800 kWh	694	2.0%	800	108.12	108.91	0.79	0.7%
800 to 900 kWh	408	1.1%	909	128.38	123.53	(4.85)	-3.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	141.07	(12.47)	-8.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	172.51	(26.35)	-13.3%
1500 to 2000 kWh	55	0.2%	1,782	294.85	239.03	(55.82)	-18.9%
2000 to 3000 kWh	19	0.1%	2,449	422.40	326.85	(95.55)	-22.6%
>= 3000 kWh	1	0.0%	3,336	592.29	445.16	(147.13)	-24.8%
Total	35,567	100.0%	353	43.18	49.59	6.40	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.78	(0.61)	-13.9%
25 to 50 kWh	51	0.1%	41	5.64	8.41	2.77	49.1%
50 to 75 kWh	181	0.5%	65	7.80	11.89	4.09	52.4%
75 to 100 kWh	490	1.4%	90	10.46	15.40	4.94	47.2%
100 to 150 kWh	2,593	7.3%	129	14.96	21.11	6.15	41.1%
150 to 200 kWh	4,528	12.7%	176	20.42	27.93	7.51	36.8%
200 to 250 kWh	5,490	15.4%	225	26.15	35.06	8.91	34.1%
250 to 300 kWh	5,253	14.8%	274	31.96	42.13	10.17	31.8%
300 to 350 kWh	4,261	12.0%	324	38.21	49.30	11.09	29.0%
350 to 400 kWh	3,337	9.4%	374	44.93	56.46	11.53	25.7%
400 to 450 kWh	2,480	7.0%	423	52.20	63.52	11.32	21.7%
450 to 500 kWh	1,733	4.9%	474	60.20	70.84	10.64	17.7%
500 to 600 kWh	2,228	6.3%	545	71.89	80.99	9.10	12.7%
600 to 700 kWh	1,194	3.4%	646	89.93	95.54	5.61	6.2%
700 to 800 kWh	694	2.0%	747	108.86	109.93	1.07	1.0%
800 to 900 kWh	408	1.1%	846	127.96	124.13	(3.83)	-3.0%
900 to 1000 kWh	219	0.6%	947	147.72	138.28	(9.44)	-6.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	169.81	(21.58)	-11.3%
1500 to 2000 kWh	55	0.2%	1,655	287.22	239.05	(48.17)	-16.8%
2000 to 3000 kWh	19	0.1%	2,270	409.20	326.91	(82.29)	-20.1%
>= 3000 kWh	1	0.0%	3,522	659.56	495.46	(164.10)	-24.9%
Total	35,567	100.0%	336	42.52	50.96	8.44	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.54	(1.62)	-38.9%
25 to 50 kWh	1	0.4%	42	4.88	8.90	4.02	82.4%
50 to 75 kWh	4	1.7%	73	8.66	13.53	4.87	56.2%
75 to 100 kWh	2	0.8%	72	8.30	13.44	5.14	61.9%
100 to 150 kWh	4	1.7%	138	16.00	23.94	7.94	49.6%
150 to 200 kWh	4	1.7%	175	20.60	29.01	8.41	40.8%
200 to 250 kWh	6	2.5%	145	17.69	24.89	7.20	40.7%
250 to 300 kWh	3	1.3%	239	27.76	39.73	11.97	43.1%
300 to 350 kWh	6	2.5%	299	35.36	48.57	13.21	37.4%
350 to 400 kWh	6	2.5%	392	46.07	64.93	18.86	40.9%
400 to 450 kWh	11	4.6%	443	52.01	73.33	21.32	41.0%
450 to 500 kWh	7	2.9%	593	73.70	96.78	23.08	31.3%
500 to 600 kWh	20	8.4%	608	76.65	99.93	23.28	30.4%
600 to 700 kWh	19	8.0%	752	101.97	121.03	19.06	18.7%
700 to 800 kWh	27	11.3%	863	118.74	138.90	20.16	17.0%
800 to 900 kWh	26	10.9%	978	139.68	157.24	17.56	12.6%
900 to 1000 kWh	19	8.0%	1,093	161.07	174.10	13.03	8.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	230.32	(0.74)	-0.3%
1500 to 2000 kWh	10	4.2%	1,842	311.52	295.11	(16.41)	-5.3%
2000 to 3000 kWh	2	0.8%	3,046	558.29	483.11	(75.18)	-13.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.96	10.43	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.06	(1.04)	-25.4%
25 to 50 kWh	1	0.4%	51	5.90	9.20	3.30	55.9%
50 to 75 kWh	4	1.7%	51	6.18	9.29	3.11	50.3%
75 to 100 kWh	2	0.8%	105	12.11	16.28	4.17	34.4%
100 to 150 kWh	4	1.7%	122	14.19	18.60	4.41	31.1%
150 to 200 kWh	4	1.7%	182	21.24	26.30	5.06	23.8%
200 to 250 kWh	6	2.5%	319	38.24	44.98	6.74	17.6%
250 to 300 kWh	3	1.3%	326	40.33	45.63	5.30	13.1%
300 to 350 kWh	6	2.5%	352	42.05	49.45	7.40	17.6%
350 to 400 kWh	6	2.5%	358	41.58	50.35	8.77	21.1%
400 to 450 kWh	11	4.6%	416	48.53	57.27	8.74	18.0%
450 to 500 kWh	7	2.9%	371	43.16	52.04	8.88	20.6%
500 to 600 kWh	20	8.4%	482	57.57	66.65	9.08	15.8%
600 to 700 kWh	19	8.0%	553	67.48	76.08	8.60	12.7%
700 to 800 kWh	27	11.3%	631	76.59	86.52	9.93	13.0%
800 to 900 kWh	26	10.9%	723	89.77	98.27	8.50	9.5%
900 to 1000 kWh	19	8.0%	794	99.27	107.68	8.41	8.5%
1000 to 1500 kWh	59	24.8%	988	131.91	133.60	1.69	1.3%
1500 to 2000 kWh	10	4.2%	1,424	211.13	191.51	(19.62)	-9.3%
2000 to 3000 kWh	2	0.8%	1,803	283.62	241.01	(42.61)	-15.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.53	4.97	5.6%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.80	(1.33)	-32.2%
25 to 50 kWh	1	0.4%	47	5.38	9.05	3.67	68.2%
50 to 75 kWh	4	1.7%	62	7.42	11.41	3.99	53.8%
75 to 100 kWh	2	0.8%	88	10.21	14.86	4.65	45.5%
100 to 150 kWh	4	1.7%	130	15.09	21.27	6.18	41.0%
150 to 200 kWh	4	1.7%	178	20.92	27.65	6.73	32.2%
200 to 250 kWh	6	2.5%	232	27.96	34.93	6.97	24.9%
250 to 300 kWh	3	1.3%	282	34.05	42.68	8.63	25.3%
300 to 350 kWh	6	2.5%	325	38.65	49.00	10.35	26.8%
350 to 400 kWh	6	2.5%	375	43.83	57.64	13.81	31.5%
400 to 450 kWh	11	4.6%	430	50.27	65.30	15.03	29.9%
450 to 500 kWh	7	2.9%	482	58.43	74.41	15.98	27.3%
500 to 600 kWh	20	8.4%	545	67.11	83.29	16.18	24.1%
600 to 700 kWh	19	8.0%	652	84.72	98.55	13.83	16.3%
700 to 800 kWh	27	11.3%	748	97.73	112.79	15.06	15.4%
800 to 900 kWh	26	10.9%	851	114.72	127.75	13.03	11.4%
900 to 1000 kWh	19	8.0%	943	130.17	140.89	10.72	8.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	182.17	0.47	0.3%
1500 to 2000 kWh	10	4.2%	1,633	261.33	243.31	(18.02)	-6.9%
2000 to 3000 kWh	2	0.8%	2,424	420.96	362.06	(58.90)	-14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	121.80	7.70	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.60	(0.58)	-13.9%
25 to 50 kWh	3	0.5%	48	5.99	9.98	3.99	66.6%
50 to 75 kWh	3	0.5%	62	7.20	11.89	4.69	65.1%
75 to 100 kWh	4	0.6%	89	10.84	16.08	5.24	48.3%
100 to 150 kWh	3	0.5%	94	11.93	16.86	4.93	41.3%
150 to 200 kWh	4	0.6%	180	20.83	30.68	9.85	47.3%
200 to 250 kWh	11	1.7%	198	23.31	33.42	10.11	43.4%
250 to 300 kWh	11	1.7%	222	25.63	36.89	11.26	43.9%
300 to 350 kWh	14	2.1%	293	33.89	48.02	14.13	41.7%
350 to 400 kWh	20	3.0%	358	41.78	58.87	17.09	40.9%
400 to 450 kWh	22	3.3%	367	43.63	59.85	16.22	37.2%
450 to 500 kWh	28	4.2%	435	51.45	70.14	18.69	36.3%
500 to 600 kWh	57	8.6%	507	61.16	82.12	20.96	34.3%
600 to 700 kWh	54	8.2%	599	74.12	96.58	22.46	30.3%
700 to 800 kWh	60	9.1%	667	85.58	107.42	21.84	25.5%
800 to 900 kWh	61	9.3%	771	102.86	124.06	21.20	20.6%
900 to 1000 kWh	58	8.8%	827	113.66	132.27	18.61	16.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	180.49	6.83	3.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	259.40	(17.59)	-6.4%
2000 to 3000 kWh	15	2.3%	2,245	401.67	352.62	(49.05)	-12.2%
>= 3000 kWh	2	0.3%	3,043	565.14	465.37	(99.77)	-17.7%
Total	659	100.0%	833	122.42	133.34	10.92	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.86	(0.70)	-15.4%
25 to 50 kWh	3	0.5%	26	4.45	5.97	1.52	34.2%
50 to 75 kWh	3	0.5%	69	7.97	11.60	3.63	45.5%
75 to 100 kWh	4	0.6%	85	10.49	13.71	3.22	30.7%
100 to 150 kWh	3	0.5%	162	19.21	23.80	4.59	23.9%
150 to 200 kWh	4	0.6%	194	22.39	28.17	5.78	25.8%
200 to 250 kWh	11	1.7%	257	30.05	36.78	6.73	22.4%
250 to 300 kWh	11	1.7%	333	38.55	46.77	8.22	21.3%
300 to 350 kWh	14	2.1%	359	41.50	50.08	8.58	20.7%
350 to 400 kWh	20	3.0%	393	45.69	54.39	8.70	19.0%
400 to 450 kWh	22	3.3%	477	56.67	65.97	9.30	16.4%
450 to 500 kWh	28	4.2%	522	60.69	71.96	11.27	18.6%
500 to 600 kWh	57	8.6%	606	71.11	83.06	11.95	16.8%
600 to 700 kWh	54	8.2%	700	82.66	95.76	13.10	15.8%
700 to 800 kWh	60	9.1%	828	100.44	112.42	11.98	11.9%
800 to 900 kWh	61	9.3%	924	113.24	125.31	12.07	10.7%
900 to 1000 kWh	58	8.8%	1,088	137.55	147.28	9.73	7.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	173.67	1.50	0.9%
1500 to 2000 kWh	50	7.6%	1,826	270.43	244.20	(26.23)	-9.7%
2000 to 3000 kWh	15	2.3%	2,271	356.17	302.83	(53.34)	-15.0%
>= 3000 kWh	2	0.3%	3,531	596.37	467.43	(128.94)	-21.6%
Total	659	100.0%	972	128.05	131.59	3.54	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.73	(0.64)	-14.6%
25 to 50 kWh	3	0.5%	37	5.22	7.98	2.76	52.9%
50 to 75 kWh	3	0.5%	65	7.59	11.74	4.15	54.7%
75 to 100 kWh	4	0.6%	87	10.67	14.90	4.23	39.6%
100 to 150 kWh	3	0.5%	128	15.57	20.33	4.76	30.6%
150 to 200 kWh	4	0.6%	187	21.61	29.43	7.82	36.2%
200 to 250 kWh	11	1.7%	228	26.68	35.10	8.42	31.6%
250 to 300 kWh	11	1.7%	277	32.09	41.83	9.74	30.4%
300 to 350 kWh	14	2.1%	326	37.69	49.05	11.36	30.1%
350 to 400 kWh	20	3.0%	376	43.72	56.65	12.93	29.6%
400 to 450 kWh	22	3.3%	422	50.15	62.91	12.76	25.4%
450 to 500 kWh	28	4.2%	478	56.03	71.04	15.01	26.8%
500 to 600 kWh	57	8.6%	557	66.13	82.59	16.46	24.9%
600 to 700 kWh	54	8.2%	649	78.38	96.17	17.79	22.7%
700 to 800 kWh	60	9.1%	747	93.01	109.92	16.91	18.2%
800 to 900 kWh	61	9.3%	848	108.05	124.69	16.64	15.4%
900 to 1000 kWh	58	8.8%	957	125.60	139.77	14.17	11.3%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.08	4.16	2.4%
1500 to 2000 kWh	50	7.6%	1,730	273.72	251.84	(21.88)	-8.0%
2000 to 3000 kWh	15	2.3%	2,258	378.92	327.72	(51.20)	-13.5%
>= 3000 kWh	2	0.3%	3,287	580.75	466.40	(114.35)	-19.7%
Total	659	100.0%	902	125.23	132.47	7.23	5.8%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.76	5.04	1.28	34.0%
25 to 50 kWh	486	0.2%	38	8.31	9.68	1.37	16.5%
50 to 75 kWh	1,522	0.5%	65	12.53	14.00	1.47	11.7%
75 to 100 kWh	3,847	1.4%	90	16.42	17.98	1.56	9.5%
100 to 150 kWh	17,057	6.0%	128	22.36	24.05	1.69	7.6%
150 to 200 kWh	26,819	9.4%	176	29.87	31.73	1.86	6.2%
200 to 250 kWh	31,961	11.3%	225	37.56	39.59	2.03	5.4%
250 to 300 kWh	32,373	11.4%	275	45.51	47.71	2.20	4.8%
300 to 350 kWh	29,507	10.4%	327	53.56	55.94	2.38	4.4%
350 to 400 kWh	26,046	9.2%	379	61.69	64.25	2.56	4.1%
400 to 450 kWh	21,773	7.7%	430	69.67	72.40	2.73	3.9%
450 to 500 kWh	17,872	6.3%	484	78.11	81.03	2.92	3.7%
500 to 600 kWh	26,056	9.2%	558	89.77	92.95	3.18	3.5%
600 to 700 kWh	16,675	5.9%	661	105.94	109.48	3.54	3.3%
700 to 800 kWh	10,468	3.7%	763	121.93	125.82	3.89	3.2%
800 to 900 kWh	6,760	2.4%	868	138.27	142.53	4.26	3.1%
900 to 1000 kWh	4,376	1.5%	973	154.82	159.44	4.62	3.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.26	197.71	5.45	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	273.70	280.94	7.24	2.6%
2000 to 3000 kWh	496	0.2%	2,377	370.46	379.76	9.30	2.5%
>= 3000 kWh	65	0.0%	6,124	1,038.86	1,064.77	25.91	2.5%
Total	283,819	100.0%	417	67.70	70.40	2.69	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.28	5.56	1.28	29.9%
25 to 50 kWh	504	0.2%	43	8.17	9.52	1.35	16.5%
50 to 75 kWh	1,524	0.5%	65	11.11	12.51	1.40	12.6%
75 to 100 kWh	3,853	1.4%	89	14.33	15.79	1.46	10.2%
100 to 150 kWh	17,070	6.0%	128	19.64	21.20	1.56	7.9%
150 to 200 kWh	26,837	9.4%	177	26.11	27.79	1.68	6.4%
200 to 250 kWh	31,980	11.3%	226	32.68	34.48	1.80	5.5%
250 to 300 kWh	32,387	11.4%	274	39.11	41.02	1.91	4.9%
300 to 350 kWh	29,524	10.4%	322	45.49	47.52	2.03	4.5%
350 to 400 kWh	26,061	9.2%	370	51.81	53.96	2.15	4.1%
400 to 450 kWh	21,785	7.7%	419	58.28	60.55	2.27	3.9%
450 to 500 kWh	17,887	6.3%	465	64.47	66.85	2.38	3.7%
500 to 600 kWh	26,072	9.2%	535	73.74	76.29	2.55	3.5%
600 to 700 kWh	16,690	5.9%	632	86.63	89.41	2.78	3.2%
700 to 800 kWh	10,482	3.7%	730	99.65	102.67	3.02	3.0%
800 to 900 kWh	6,765	2.4%	824	112.08	115.32	3.24	2.9%
900 to 1000 kWh	4,382	1.5%	920	124.82	128.30	3.48	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	154.65	158.66	4.01	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	221.55	226.78	5.23	2.4%
2000 to 3000 kWh	498	0.2%	2,255	301.04	307.69	6.65	2.2%
>= 3000 kWh	65	0.0%	3,461	460.42	469.94	9.52	2.1%
Total	284,068	100.0%	404	56.31	58.54	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.02	5.30	1.28	31.8%
25 to 50 kWh	504	0.2%	40	8.24	9.60	1.36	16.5%
50 to 75 kWh	1,524	0.5%	65	11.82	13.26	1.44	12.2%
75 to 100 kWh	3,853	1.4%	89	15.37	16.89	1.52	9.9%
100 to 150 kWh	17,070	6.0%	128	21.00	22.63	1.63	7.8%
150 to 200 kWh	26,837	9.4%	176	27.99	29.76	1.77	6.3%
200 to 250 kWh	31,980	11.3%	225	35.12	37.03	1.91	5.4%
250 to 300 kWh	32,387	11.4%	275	42.31	44.37	2.06	4.9%
300 to 350 kWh	29,524	10.4%	325	49.53	51.73	2.20	4.4%
350 to 400 kWh	26,061	9.2%	374	56.75	59.11	2.36	4.2%
400 to 450 kWh	21,785	7.7%	424	63.97	66.48	2.51	3.9%
450 to 500 kWh	17,887	6.3%	474	71.29	73.94	2.65	3.7%
500 to 600 kWh	26,072	9.2%	546	81.76	84.62	2.86	3.5%
600 to 700 kWh	16,690	5.9%	647	96.29	99.45	3.16	3.3%
700 to 800 kWh	10,482	3.7%	747	110.79	114.25	3.46	3.1%
800 to 900 kWh	6,765	2.4%	846	125.18	128.93	3.75	3.0%
900 to 1000 kWh	4,382	1.5%	947	139.83	143.88	4.05	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	173.46	178.19	4.73	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	247.64	253.87	6.23	2.5%
2000 to 3000 kWh	498	0.2%	2,316	335.78	343.76	7.98	2.4%
>= 3000 kWh	65	0.0%	4,793	749.64	767.36	17.72	2.4%
Total	284,068	100.0%	411	62.01	64.47	2.46	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.74	5.02	1.28	34.2%
25 to 50 kWh	169	0.1%	37	8.20	9.57	1.37	16.7%
50 to 75 kWh	469	0.3%	65	12.59	14.06	1.47	11.7%
75 to 100 kWh	1,188	0.9%	90	16.54	18.10	1.56	9.4%
100 to 150 kWh	5,604	4.0%	130	22.78	24.48	1.70	7.5%
150 to 200 kWh	10,057	7.2%	180	30.64	32.52	1.88	6.1%
200 to 250 kWh	13,323	9.6%	231	38.60	40.65	2.05	5.3%
250 to 300 kWh	14,698	10.5%	283	46.79	49.02	2.23	4.8%
300 to 350 kWh	14,237	10.2%	336	55.13	57.55	2.42	4.4%
350 to 400 kWh	13,378	9.6%	388	63.39	65.99	2.60	4.1%
400 to 450 kWh	11,689	8.4%	442	71.75	74.53	2.78	3.9%
450 to 500 kWh	9,931	7.1%	496	80.24	83.22	2.98	3.7%
500 to 600 kWh	14,878	10.7%	572	92.24	95.48	3.24	3.5%
600 to 700 kWh	9,991	7.2%	677	108.67	112.27	3.60	3.3%
700 to 800 kWh	6,344	4.5%	780	124.91	128.87	3.96	3.2%
800 to 900 kWh	4,154	3.0%	886	141.55	145.89	4.34	3.1%
900 to 1000 kWh	2,774	2.0%	993	158.37	163.08	4.71	3.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.93	200.44	5.51	2.8%
1500 to 2000 kWh	946	0.7%	1,754	276.93	284.25	7.32	2.6%
2000 to 3000 kWh	336	0.2%	2,377	370.93	380.25	9.32	2.5%
>= 3000 kWh	40	0.0%	7,745	1,351.71	1,385.85	34.14	2.5%
Total	139,432	100.0%	471	76.41	79.30	2.89	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.02	5.30	1.28	31.8%
25 to 50 kWh	171	0.1%	41	8.00	9.35	1.35	16.9%
50 to 75 kWh	471	0.3%	64	11.06	12.46	1.40	12.7%
75 to 100 kWh	1,190	0.9%	88	14.29	15.75	1.46	10.2%
100 to 150 kWh	5,610	4.0%	126	19.36	20.92	1.56	8.1%
150 to 200 kWh	10,070	7.2%	173	25.62	27.29	1.67	6.5%
200 to 250 kWh	13,331	9.6%	221	31.98	33.76	1.78	5.6%
250 to 300 kWh	14,706	10.5%	267	38.16	40.07	1.91	5.0%
300 to 350 kWh	14,249	10.2%	314	44.31	46.33	2.02	4.6%
350 to 400 kWh	13,384	9.6%	361	50.56	52.69	2.13	4.2%
400 to 450 kWh	11,695	8.4%	407	56.73	58.97	2.24	3.9%
450 to 500 kWh	9,940	7.1%	453	62.86	65.21	2.35	3.7%
500 to 600 kWh	14,887	10.7%	521	71.89	74.41	2.52	3.5%
600 to 700 kWh	10,000	7.2%	617	84.67	87.42	2.75	3.2%
700 to 800 kWh	6,351	4.6%	714	97.48	100.46	2.98	3.1%
800 to 900 kWh	4,157	3.0%	806	109.66	112.86	3.20	2.9%
900 to 1000 kWh	2,778	2.0%	899	121.97	125.39	3.42	2.8%
1000 to 1500 kWh	5,153	3.7%	1,134	153.14	157.12	3.98	2.6%
1500 to 2000 kWh	950	0.7%	1,639	219.99	225.18	5.19	2.4%
2000 to 3000 kWh	338	0.2%	2,264	302.18	308.85	6.67	2.2%
>= 3000 kWh	40	0.0%	3,518	468.16	477.82	9.66	2.1%
Total	139,555	100.0%	435	60.36	62.67	2.31	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.88	5.16	1.28	33.0%
25 to 50 kWh	171	0.1%	39	8.10	9.46	1.36	16.8%
50 to 75 kWh	471	0.3%	64	11.82	13.26	1.44	12.2%
75 to 100 kWh	1,190	0.9%	89	15.42	16.93	1.51	9.8%
100 to 150 kWh	5,610	4.0%	128	21.07	22.70	1.63	7.7%
150 to 200 kWh	10,070	7.2%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	13,331	9.6%	226	35.29	37.21	1.92	5.4%
250 to 300 kWh	14,706	10.5%	275	42.48	44.54	2.06	4.8%
300 to 350 kWh	14,249	10.2%	325	49.73	51.94	2.21	4.4%
350 to 400 kWh	13,384	9.6%	374	56.98	59.34	2.36	4.1%
400 to 450 kWh	11,695	8.4%	424	64.24	66.75	2.51	3.9%
450 to 500 kWh	9,940	7.1%	474	71.55	74.22	2.67	3.7%
500 to 600 kWh	14,887	10.7%	547	82.07	84.95	2.88	3.5%
600 to 700 kWh	10,000	7.2%	647	96.67	99.85	3.18	3.3%
700 to 800 kWh	6,351	4.6%	747	111.20	114.67	3.47	3.1%
800 to 900 kWh	4,157	3.0%	846	125.62	129.39	3.77	3.0%
900 to 1000 kWh	2,778	2.0%	946	140.18	144.25	4.07	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	174.04	178.79	4.75	2.7%
1500 to 2000 kWh	950	0.7%	1,697	248.47	254.73	6.26	2.5%
2000 to 3000 kWh	338	0.2%	2,321	336.58	344.57	7.99	2.4%
>= 3000 kWh	40	0.0%	5,632	909.93	931.84	21.91	2.4%
Total	139,555	100.0%	453	68.40	70.99	2.60	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.74	5.02	1.28	34.2%
25 to 50 kWh	300	0.2%	38	8.39	9.77	1.38	16.4%
50 to 75 kWh	1,030	0.7%	65	12.50	13.97	1.47	11.8%
75 to 100 kWh	2,640	1.9%	89	16.37	17.93	1.56	9.5%
100 to 150 kWh	11,416	8.1%	126	22.16	23.85	1.69	7.6%
150 to 200 kWh	16,702	11.8%	173	29.41	31.26	1.85	6.3%
200 to 250 kWh	18,564	13.1%	220	36.83	38.84	2.01	5.5%
250 to 300 kWh	17,607	12.4%	269	44.46	46.63	2.17	4.9%
300 to 350 kWh	15,178	10.7%	318	52.11	54.45	2.34	4.5%
350 to 400 kWh	12,548	8.9%	368	59.89	62.41	2.52	4.2%
400 to 450 kWh	9,955	7.0%	416	67.25	69.92	2.67	4.0%
450 to 500 kWh	7,818	5.5%	468	75.40	78.26	2.86	3.8%
500 to 600 kWh	10,865	7.7%	539	86.46	89.56	3.10	3.6%
600 to 700 kWh	6,416	4.5%	637	101.67	105.11	3.44	3.4%
700 to 800 kWh	3,864	2.7%	737	117.24	121.02	3.78	3.2%
800 to 900 kWh	2,380	1.7%	836	132.52	136.63	4.11	3.1%
900 to 1000 kWh	1,408	1.0%	939	148.50	152.96	4.46	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	185.95	191.24	5.29	2.8%
1500 to 2000 kWh	379	0.3%	1,696	265.66	272.68	7.02	2.6%
2000 to 3000 kWh	125	0.1%	2,398	371.98	381.28	9.30	2.5%
>= 3000 kWh	22	0.0%	3,545	539.76	552.51	12.75	2.4%
Total	141,705	100.0%	357	58.13	60.61	2.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.52	5.81	1.29	28.5%
25 to 50 kWh	316	0.2%	43	8.29	9.64	1.35	16.3%
50 to 75 kWh	1,030	0.7%	65	11.14	12.55	1.41	12.7%
75 to 100 kWh	2,644	1.9%	89	14.34	15.81	1.47	10.3%
100 to 150 kWh	11,423	8.1%	129	19.77	21.34	1.57	7.9%
150 to 200 kWh	16,707	11.8%	179	26.40	28.09	1.69	6.4%
200 to 250 kWh	18,575	13.1%	230	33.17	34.98	1.81	5.5%
250 to 300 kWh	17,613	12.4%	280	39.88	41.82	1.94	4.9%
300 to 350 kWh	15,181	10.7%	330	46.57	48.62	2.05	4.4%
350 to 400 kWh	12,557	8.9%	380	53.13	55.31	2.18	4.1%
400 to 450 kWh	9,960	7.0%	432	60.08	62.38	2.30	3.8%
450 to 500 kWh	7,823	5.5%	480	66.50	68.92	2.42	3.6%
500 to 600 kWh	10,871	7.7%	553	76.18	78.77	2.59	3.4%
600 to 700 kWh	6,421	4.5%	654	89.63	92.46	2.83	3.2%
700 to 800 kWh	3,871	2.7%	755	102.98	106.06	3.08	3.0%
800 to 900 kWh	2,382	1.7%	855	116.21	119.53	3.32	2.9%
900 to 1000 kWh	1,410	1.0%	957	129.66	133.22	3.56	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	157.19	161.25	4.06	2.6%
1500 to 2000 kWh	382	0.3%	1,669	224.08	229.35	5.27	2.4%
2000 to 3000 kWh	125	0.1%	2,214	295.86	302.42	6.56	2.2%
>= 3000 kWh	22	0.0%	3,312	440.35	449.50	9.15	2.1%
Total	141,824	100.0%	367	51.45	53.59	2.14	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	316	0.2%	41	8.34	9.70	1.36	16.3%
50 to 75 kWh	1,030	0.7%	65	11.82	13.26	1.44	12.2%
75 to 100 kWh	2,644	1.9%	89	15.36	16.87	1.51	9.8%
100 to 150 kWh	11,423	8.1%	128	20.97	22.59	1.62	7.7%
150 to 200 kWh	16,707	11.8%	176	27.91	29.67	1.76	6.3%
200 to 250 kWh	18,575	13.1%	225	35.00	36.91	1.91	5.5%
250 to 300 kWh	17,613	12.4%	275	42.17	44.23	2.06	4.9%
300 to 350 kWh	15,181	10.7%	324	49.34	51.54	2.20	4.5%
350 to 400 kWh	12,557	8.9%	374	56.51	58.86	2.35	4.2%
400 to 450 kWh	9,960	7.0%	424	63.66	66.15	2.49	3.9%
450 to 500 kWh	7,823	5.5%	474	70.95	73.59	2.64	3.7%
500 to 600 kWh	10,871	7.7%	546	81.32	84.17	2.85	3.5%
600 to 700 kWh	6,421	4.5%	646	95.65	98.79	3.14	3.3%
700 to 800 kWh	3,871	2.7%	746	110.11	113.54	3.43	3.1%
800 to 900 kWh	2,382	1.7%	845	124.37	128.08	3.71	3.0%
900 to 1000 kWh	1,410	1.0%	948	139.08	143.10	4.02	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	171.57	176.25	4.68	2.7%
1500 to 2000 kWh	382	0.3%	1,683	244.86	251.00	6.14	2.5%
2000 to 3000 kWh	125	0.1%	2,306	334.00	341.93	7.93	2.4%
>= 3000 kWh	22	0.0%	3,428	490.06	501.01	10.95	2.2%
Total	141,824	100.0%	362	54.79	57.10	2.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.86	5.14	1.28	33.2%
25 to 50 kWh	15	0.7%	35	7.96	9.33	1.37	17.2%
50 to 75 kWh	16	0.7%	66	12.61	14.09	1.48	11.7%
75 to 100 kWh	15	0.7%	83	15.23	16.76	1.53	10.0%
100 to 150 kWh	29	1.3%	112	20.08	21.69	1.61	8.0%
150 to 200 kWh	42	1.9%	164	27.92	29.73	1.81	6.5%
200 to 250 kWh	56	2.6%	194	32.70	34.61	1.91	5.8%
250 to 300 kWh	58	2.7%	259	42.91	45.05	2.14	5.0%
300 to 350 kWh	70	3.2%	294	48.35	50.61	2.26	4.7%
350 to 400 kWh	102	4.7%	365	59.83	62.35	2.52	4.2%
400 to 450 kWh	106	4.9%	407	66.10	68.75	2.65	4.0%
450 to 500 kWh	100	4.6%	457	74.04	76.88	2.84	3.8%
500 to 600 kWh	249	11.5%	520	84.11	87.17	3.06	3.6%
600 to 700 kWh	217	10.0%	636	102.38	105.84	3.46	3.4%
700 to 800 kWh	207	9.6%	710	114.00	117.73	3.73	3.3%
800 to 900 kWh	183	8.5%	826	132.48	136.62	4.14	3.1%
900 to 1000 kWh	158	7.3%	894	142.83	147.19	4.36	3.1%
1000 to 1500 kWh	372	17.2%	1,163	185.50	190.82	5.32	2.9%
1500 to 2000 kWh	102	4.7%	1,696	268.60	275.75	7.15	2.7%
2000 to 3000 kWh	32	1.5%	2,232	349.82	358.71	8.89	2.5%
>= 3000 kWh	3	0.1%	3,426	527.67	540.30	12.63	2.4%
Total	2,162	100.0%	731	117.20	120.99	3.79	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.06	5.34	1.28	31.5%
25 to 50 kWh	15	0.7%	37	7.37	8.71	1.34	18.2%
50 to 75 kWh	16	0.7%	62	10.78	12.18	1.40	13.0%
75 to 100 kWh	15	0.7%	96	15.13	16.61	1.48	9.8%
100 to 150 kWh	29	1.3%	136	20.54	22.11	1.57	7.6%
150 to 200 kWh	42	1.9%	191	27.89	29.60	1.71	6.1%
200 to 250 kWh	56	2.6%	256	36.56	38.43	1.87	5.1%
250 to 300 kWh	58	2.7%	286	40.41	42.35	1.94	4.8%
300 to 350 kWh	72	3.3%	354	49.56	51.67	2.11	4.3%
350 to 400 kWh	102	4.7%	383	53.38	55.56	2.18	4.1%
400 to 450 kWh	106	4.9%	440	60.90	63.21	2.31	3.8%
450 to 500 kWh	101	4.7%	492	68.00	70.44	2.44	3.6%
500 to 600 kWh	250	11.5%	579	79.52	82.17	2.65	3.3%
600 to 700 kWh	218	10.1%	667	91.20	94.06	2.86	3.1%
700 to 800 kWh	207	9.5%	785	106.90	110.05	3.15	2.9%
800 to 900 kWh	183	8.4%	867	117.67	121.01	3.34	2.8%
900 to 1000 kWh	158	7.3%	1,008	136.38	140.06	3.68	2.7%
1000 to 1500 kWh	373	17.2%	1,227	165.42	169.63	4.21	2.5%
1500 to 2000 kWh	102	4.7%	1,729	231.52	236.92	5.40	2.3%
2000 to 3000 kWh	32	1.5%	2,356	313.99	320.87	6.88	2.2%
>= 3000 kWh	3	0.1%	3,801	504.46	514.75	10.29	2.0%
Total	2,168	100.0%	784	106.54	109.68	3.14	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.96	5.24	1.28	32.3%
25 to 50 kWh	15	0.7%	36	7.67	9.02	1.35	17.6%
50 to 75 kWh	16	0.7%	64	11.70	13.13	1.43	12.2%
75 to 100 kWh	15	0.7%	89	15.18	16.68	1.50	9.9%
100 to 150 kWh	29	1.3%	124	20.31	21.90	1.59	7.8%
150 to 200 kWh	42	1.9%	177	27.91	29.67	1.76	6.3%
200 to 250 kWh	56	2.6%	225	34.63	36.52	1.89	5.5%
250 to 300 kWh	58	2.7%	272	41.66	43.70	2.04	4.9%
300 to 350 kWh	72	3.3%	324	48.96	51.14	2.18	4.5%
350 to 400 kWh	102	4.7%	374	56.61	58.96	2.35	4.2%
400 to 450 kWh	106	4.9%	423	63.50	65.98	2.48	3.9%
450 to 500 kWh	101	4.7%	475	71.03	73.67	2.64	3.7%
500 to 600 kWh	250	11.5%	550	81.82	84.67	2.85	3.5%
600 to 700 kWh	218	10.1%	652	96.79	99.95	3.16	3.3%
700 to 800 kWh	207	9.5%	747	110.46	113.89	3.43	3.1%
800 to 900 kWh	183	8.4%	847	125.09	128.83	3.74	3.0%
900 to 1000 kWh	158	7.3%	951	139.61	143.63	4.02	2.9%
1000 to 1500 kWh	373	17.2%	1,195	175.46	180.22	4.76	2.7%
1500 to 2000 kWh	102	4.7%	1,713	250.17	256.45	6.28	2.5%
2000 to 3000 kWh	32	1.5%	2,294	331.91	339.79	7.88	2.4%
>= 3000 kWh	3	0.1%	3,613	516.07	527.53	11.46	2.2%
Total	2,168	100.0%	757	111.84	115.31	3.46	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.98	5.27	1.29	32.4%
25 to 50 kWh	2	0.4%	26	6.59	7.93	1.34	20.3%
50 to 75 kWh	7	1.3%	67	12.72	14.19	1.47	11.6%
75 to 100 kWh	4	0.8%	93	16.83	18.40	1.57	9.3%
100 to 150 kWh	8	1.5%	134	23.57	25.29	1.72	7.3%
150 to 200 kWh	18	3.5%	177	29.96	31.82	1.86	6.2%
200 to 250 kWh	18	3.5%	199	33.61	35.55	1.94	5.8%
250 to 300 kWh	10	1.9%	250	40.92	43.01	2.09	5.1%
300 to 350 kWh	22	4.2%	321	52.87	55.24	2.37	4.5%
350 to 400 kWh	18	3.5%	376	61.65	64.22	2.57	4.2%
400 to 450 kWh	23	4.4%	456	75.17	78.06	2.89	3.8%
450 to 500 kWh	23	4.4%	569	92.83	96.11	3.28	3.5%
500 to 600 kWh	64	12.3%	618	101.28	104.76	3.48	3.4%
600 to 700 kWh	51	9.8%	761	122.99	126.93	3.94	3.2%
700 to 800 kWh	53	10.2%	854	137.74	142.01	4.27	3.1%
800 to 900 kWh	43	8.3%	1,021	164.26	169.13	4.87	3.0%
900 to 1000 kWh	36	6.9%	1,124	180.11	185.32	5.21	2.9%
1000 to 1500 kWh	94	18.1%	1,447	231.14	237.50	6.36	2.8%
1500 to 2000 kWh	17	3.3%	1,909	305.19	313.22	8.03	2.6%
2000 to 3000 kWh	3	0.6%	2,973	474.49	486.33	11.84	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.64	138.85	4.21	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.64	4.92	1.28	35.2%
25 to 50 kWh	2	0.4%	53	9.51	10.88	1.37	14.4%
50 to 75 kWh	7	1.3%	60	10.39	11.78	1.39	13.4%
75 to 100 kWh	4	0.8%	88	14.20	15.66	1.46	10.3%
100 to 150 kWh	8	1.5%	116	17.90	19.43	1.53	8.5%
150 to 200 kWh	18	3.5%	178	26.06	27.74	1.68	6.4%
200 to 250 kWh	18	3.5%	258	36.79	38.67	1.88	5.1%
250 to 300 kWh	10	1.9%	306	43.16	45.14	1.98	4.6%
300 to 350 kWh	22	4.2%	328	46.30	48.35	2.05	4.4%
350 to 400 kWh	18	3.5%	366	51.08	53.22	2.14	4.2%
400 to 450 kWh	24	4.6%	399	55.31	57.51	2.20	4.0%
450 to 500 kWh	23	4.4%	388	54.12	56.31	2.19	4.0%
500 to 600 kWh	64	12.3%	479	66.19	68.61	2.42	3.7%
600 to 700 kWh	51	9.8%	538	74.20	76.76	2.56	3.5%
700 to 800 kWh	53	10.2%	646	88.36	91.17	2.81	3.2%
800 to 900 kWh	43	8.3%	679	92.68	95.57	2.89	3.1%
900 to 1000 kWh	36	6.9%	771	104.83	107.94	3.11	3.0%
1000 to 1500 kWh	94	18.0%	963	130.41	133.98	3.57	2.7%
1500 to 2000 kWh	17	3.3%	1,426	191.85	196.54	4.69	2.4%
2000 to 3000 kWh	3	0.6%	1,865	249.56	255.28	5.72	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.76	85.47	2.71	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.81	5.09	1.28	33.6%
25 to 50 kWh	2	0.4%	40	8.05	9.41	1.36	16.9%
50 to 75 kWh	7	1.3%	63	11.55	12.98	1.43	12.4%
75 to 100 kWh	4	0.8%	91	15.52	17.03	1.51	9.7%
100 to 150 kWh	8	1.5%	125	20.74	22.36	1.62	7.8%
150 to 200 kWh	18	3.5%	177	28.01	29.78	1.77	6.3%
200 to 250 kWh	18	3.5%	228	35.20	37.11	1.91	5.4%
250 to 300 kWh	10	1.9%	278	42.04	44.08	2.04	4.9%
300 to 350 kWh	22	4.2%	324	49.60	51.81	2.21	4.5%
350 to 400 kWh	18	3.5%	371	56.37	58.72	2.35	4.2%
400 to 450 kWh	24	4.6%	428	65.21	67.75	2.54	3.9%
450 to 500 kWh	23	4.4%	479	73.55	76.29	2.74	3.7%
500 to 600 kWh	64	12.3%	548	83.76	86.71	2.95	3.5%
600 to 700 kWh	51	9.8%	650	98.59	101.85	3.26	3.3%
700 to 800 kWh	53	10.2%	750	113.16	116.71	3.55	3.1%
800 to 900 kWh	43	8.3%	850	128.47	132.35	3.88	3.0%
900 to 1000 kWh	36	6.9%	948	142.47	146.63	4.16	2.9%
1000 to 1500 kWh	94	18.0%	1,207	181.18	186.16	4.98	2.7%
1500 to 2000 kWh	17	3.3%	1,668	248.52	254.88	6.36	2.6%
2000 to 3000 kWh	3	0.6%	2,419	362.03	370.81	8.78	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	108.73	112.19	3.46	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.73	5.00	1.27	34.0%
25 to 50 kWh	117	0.1%	36	8.12	9.50	1.38	17.0%
50 to 75 kWh	367	0.4%	65	12.64	14.10	1.46	11.6%
75 to 100 kWh	863	0.9%	91	16.59	18.15	1.56	9.4%
100 to 150 kWh	3,859	4.1%	131	22.91	24.61	1.70	7.4%
150 to 200 kWh	6,554	7.0%	182	30.99	32.87	1.88	6.1%
200 to 250 kWh	8,394	8.9%	233	38.94	41.00	2.06	5.3%
250 to 300 kWh	9,108	9.7%	286	47.24	49.48	2.24	4.7%
300 to 350 kWh	8,876	9.4%	340	55.65	58.08	2.43	4.4%
350 to 400 kWh	8,525	9.1%	391	63.77	66.38	2.61	4.1%
400 to 450 kWh	7,654	8.1%	445	72.20	75.00	2.80	3.9%
450 to 500 kWh	6,778	7.2%	500	80.77	83.75	2.98	3.7%
500 to 600 kWh	10,615	11.3%	577	92.89	96.14	3.25	3.5%
600 to 700 kWh	7,391	7.9%	685	109.93	113.56	3.63	3.3%
700 to 800 kWh	4,874	5.2%	794	127.06	131.07	4.01	3.2%
800 to 900 kWh	3,216	3.4%	904	144.29	148.69	4.40	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	162.26	167.05	4.79	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	200.81	206.46	5.65	2.8%
1500 to 2000 kWh	615	0.7%	1,827	288.40	295.98	7.58	2.6%
2000 to 3000 kWh	213	0.2%	2,469	384.36	393.96	9.60	2.5%
>= 3000 kWh	24	0.0%	3,759	575.78	589.39	13.61	2.4%
Total	94,026	100.0%	491	79.42	82.37	2.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.00	5.27	1.27	31.8%
25 to 50 kWh	118	0.1%	41	7.98	9.33	1.35	16.9%
50 to 75 kWh	368	0.4%	64	11.03	12.43	1.40	12.7%
75 to 100 kWh	865	0.9%	88	14.26	15.73	1.47	10.3%
100 to 150 kWh	3,864	4.1%	125	19.17	20.72	1.55	8.1%
150 to 200 kWh	6,561	7.0%	170	25.25	26.91	1.66	6.6%
200 to 250 kWh	8,399	8.9%	218	31.60	33.38	1.78	5.6%
250 to 300 kWh	9,115	9.7%	264	37.70	39.60	1.90	5.0%
300 to 350 kWh	8,884	9.4%	310	43.83	45.84	2.01	4.6%
350 to 400 kWh	8,531	9.1%	357	50.12	52.24	2.12	4.2%
400 to 450 kWh	7,659	8.1%	404	56.37	58.60	2.23	4.0%
450 to 500 kWh	6,784	7.2%	450	62.40	64.74	2.34	3.7%
500 to 600 kWh	10,621	11.3%	517	71.39	73.89	2.50	3.5%
600 to 700 kWh	7,398	7.9%	609	83.63	86.36	2.73	3.3%
700 to 800 kWh	4,879	5.2%	700	95.67	98.62	2.95	3.1%
800 to 900 kWh	3,219	3.4%	789	107.35	110.51	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	118.63	121.99	3.36	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	147.67	151.56	3.89	2.6%
1500 to 2000 kWh	618	0.7%	1,560	209.44	214.44	5.00	2.4%
2000 to 3000 kWh	215	0.2%	2,174	290.04	296.48	6.44	2.2%
>= 3000 kWh	24	0.0%	3,342	444.25	453.47	9.22	2.1%
Total	94,116	100.0%	440	61.03	63.34	2.32	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.86	5.14	1.28	33.2%
25 to 50 kWh	118	0.1%	39	8.05	9.41	1.36	16.9%
50 to 75 kWh	368	0.4%	64	11.83	13.27	1.44	12.2%
75 to 100 kWh	865	0.9%	90	15.43	16.94	1.51	9.8%
100 to 150 kWh	3,864	4.1%	128	21.04	22.67	1.63	7.7%
150 to 200 kWh	6,561	7.0%	176	28.12	29.89	1.77	6.3%
200 to 250 kWh	8,399	8.9%	226	35.27	37.19	1.92	5.4%
250 to 300 kWh	9,115	9.7%	275	42.47	44.54	2.07	4.9%
300 to 350 kWh	8,884	9.4%	325	49.74	51.96	2.22	4.5%
350 to 400 kWh	8,531	9.1%	374	56.95	59.31	2.36	4.1%
400 to 450 kWh	7,659	8.1%	425	64.29	66.80	2.51	3.9%
450 to 500 kWh	6,784	7.2%	475	71.59	74.25	2.66	3.7%
500 to 600 kWh	10,621	11.3%	547	82.14	85.02	2.88	3.5%
600 to 700 kWh	7,398	7.9%	647	96.79	99.97	3.18	3.3%
700 to 800 kWh	4,879	5.2%	747	111.37	114.85	3.48	3.1%
800 to 900 kWh	3,219	3.4%	846	125.84	129.62	3.78	3.0%
900 to 1000 kWh	2,143	2.3%	946	140.46	144.54	4.08	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	174.25	179.02	4.77	2.7%
1500 to 2000 kWh	618	0.7%	1,694	248.94	255.22	6.28	2.5%
2000 to 3000 kWh	215	0.2%	2,322	337.26	345.28	8.02	2.4%
>= 3000 kWh	24	0.0%	3,550	510.02	521.43	11.41	2.2%
Total	94,116	100.0%	465	70.24	72.87	2.64	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.78	5.06	1.28	33.9%
25 to 50 kWh	249	0.2%	38	8.37	9.74	1.37	16.4%
50 to 75 kWh	849	0.8%	65	12.51	13.98	1.47	11.8%
75 to 100 kWh	2,150	2.0%	90	16.44	17.99	1.55	9.4%
100 to 150 kWh	8,824	8.3%	127	22.26	23.94	1.68	7.5%
150 to 200 kWh	12,174	11.5%	175	29.68	31.53	1.85	6.2%
200 to 250 kWh	13,075	12.3%	223	37.17	39.19	2.02	5.4%
250 to 300 kWh	12,355	11.6%	272	44.85	47.03	2.18	4.9%
300 to 350 kWh	10,917	10.3%	322	52.54	54.90	2.36	4.5%
350 to 400 kWh	9,213	8.7%	372	60.37	62.89	2.52	4.2%
400 to 450 kWh	7,475	7.0%	420	67.82	70.51	2.69	4.0%
450 to 500 kWh	6,087	5.7%	472	75.90	78.77	2.87	3.8%
500 to 600 kWh	8,640	8.1%	545	87.39	90.51	3.12	3.6%
600 to 700 kWh	5,224	4.9%	643	102.56	106.01	3.45	3.4%
700 to 800 kWh	3,171	3.0%	747	118.62	122.42	3.80	3.2%
800 to 900 kWh	1,972	1.9%	846	134.13	138.27	4.14	3.1%
900 to 1000 kWh	1,189	1.1%	954	150.90	155.42	4.52	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	189.07	194.43	5.36	2.8%
1500 to 2000 kWh	327	0.3%	1,723	269.90	277.02	7.12	2.6%
2000 to 3000 kWh	106	0.1%	2,451	379.84	389.30	9.46	2.5%
>= 3000 kWh	21	0.0%	3,538	539.48	552.24	12.76	2.4%
Total	106,155	100.0%	370	60.08	62.60	2.52	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.57	5.86	1.29	28.2%
25 to 50 kWh	265	0.2%	43	8.28	9.64	1.36	16.4%
50 to 75 kWh	849	0.8%	64	11.10	12.51	1.41	12.7%
75 to 100 kWh	2,154	2.0%	88	14.26	15.72	1.46	10.2%
100 to 150 kWh	8,830	8.3%	128	19.59	21.15	1.56	8.0%
150 to 200 kWh	12,179	11.5%	177	26.11	27.80	1.69	6.5%
200 to 250 kWh	13,085	12.3%	227	32.78	34.58	1.80	5.5%
250 to 300 kWh	12,360	11.6%	278	39.53	41.46	1.93	4.9%
300 to 350 kWh	10,920	10.3%	327	46.17	48.21	2.04	4.4%
350 to 400 kWh	9,220	8.7%	376	52.69	54.86	2.17	4.1%
400 to 450 kWh	7,480	7.0%	428	59.60	61.89	2.29	3.8%
450 to 500 kWh	6,090	5.7%	477	66.07	68.48	2.41	3.6%
500 to 600 kWh	8,643	8.1%	547	75.41	77.99	2.58	3.4%
600 to 700 kWh	5,227	4.9%	648	88.79	91.61	2.82	3.2%
700 to 800 kWh	3,177	3.0%	746	101.68	104.73	3.05	3.0%
800 to 900 kWh	1,974	1.9%	844	114.69	117.98	3.29	2.9%
900 to 1000 kWh	1,191	1.1%	941	127.55	131.07	3.52	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	154.65	158.67	4.02	2.6%
1500 to 2000 kWh	327	0.3%	1,651	221.64	226.87	5.23	2.4%
2000 to 3000 kWh	106	0.1%	2,173	290.48	296.94	6.46	2.2%
>= 3000 kWh	21	0.0%	3,310	440.12	449.27	9.15	2.1%
Total	106,257	100.0%	372	52.07	54.22	2.15	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.18	5.47	1.29	30.9%
25 to 50 kWh	265	0.2%	41	8.32	9.69	1.37	16.5%
50 to 75 kWh	849	0.8%	65	11.81	13.25	1.44	12.2%
75 to 100 kWh	2,154	2.0%	89	15.35	16.86	1.51	9.8%
100 to 150 kWh	8,830	8.3%	128	20.93	22.55	1.62	7.7%
150 to 200 kWh	12,179	11.5%	176	27.90	29.66	1.76	6.3%
200 to 250 kWh	13,085	12.3%	225	34.98	36.89	1.91	5.5%
250 to 300 kWh	12,360	11.6%	275	42.19	44.24	2.05	4.9%
300 to 350 kWh	10,920	10.3%	325	49.36	51.56	2.20	4.5%
350 to 400 kWh	9,220	8.7%	374	56.53	58.88	2.35	4.2%
400 to 450 kWh	7,480	7.0%	424	63.71	66.20	2.49	3.9%
450 to 500 kWh	6,090	5.7%	474	70.99	73.62	2.63	3.7%
500 to 600 kWh	8,643	8.1%	546	81.41	84.26	2.85	3.5%
600 to 700 kWh	5,227	4.9%	646	95.68	98.81	3.13	3.3%
700 to 800 kWh	3,177	3.0%	746	110.15	113.58	3.43	3.1%
800 to 900 kWh	1,974	1.9%	845	124.41	128.13	3.72	3.0%
900 to 1000 kWh	1,191	1.1%	948	139.23	143.25	4.02	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	171.87	176.55	4.68	2.7%
1500 to 2000 kWh	327	0.3%	1,687	245.80	251.97	6.17	2.5%
2000 to 3000 kWh	106	0.1%	2,312	335.23	343.19	7.96	2.4%
>= 3000 kWh	21	0.0%	3,424	489.80	500.75	10.95	2.2%
Total	106,257	100.0%	371	56.07	58.41	2.33	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.70	6.00	1.30	27.7%
25 to 50 kWh	1	0.4%	10	4.28	5.57	1.29	30.1%
50 to 75 kWh	3	1.1%	60	11.63	13.08	1.45	12.5%
75 to 100 kWh	2	0.7%	114	20.23	21.87	1.64	8.1%
100 to 150 kWh	4	1.4%	130	23.21	24.93	1.72	7.4%
150 to 200 kWh	14	5.0%	177	30.24	32.10	1.86	6.2%
200 to 250 kWh	12	4.3%	225	37.98	40.02	2.04	5.4%
250 to 300 kWh	7	2.5%	254	41.44	43.53	2.09	5.0%
300 to 350 kWh	16	5.7%	328	54.31	56.72	2.41	4.4%
350 to 400 kWh	12	4.3%	368	60.01	62.53	2.52	4.2%
400 to 450 kWh	12	4.3%	468	76.86	79.78	2.92	3.8%
450 to 500 kWh	16	5.7%	557	91.05	94.29	3.24	3.6%
500 to 600 kWh	44	15.6%	622	101.90	105.39	3.49	3.4%
600 to 700 kWh	32	11.3%	766	124.15	128.13	3.98	3.2%
700 to 800 kWh	26	9.2%	845	136.51	140.76	4.25	3.1%
800 to 900 kWh	17	6.0%	1,085	174.99	180.11	5.12	2.9%
900 to 1000 kWh	17	6.0%	1,160	186.82	192.21	5.39	2.9%
1000 to 1500 kWh	35	12.4%	1,454	232.53	238.92	6.39	2.7%
1500 to 2000 kWh	7	2.5%	1,999	318.63	326.94	8.31	2.6%
2000 to 3000 kWh	1	0.4%	2,829	457.24	468.82	11.58	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.67	125.59	3.92	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.94	5.21	1.27	32.2%
25 to 50 kWh	1	0.4%	56	9.81	11.19	1.38	14.1%
50 to 75 kWh	3	1.1%	70	11.86	13.27	1.41	11.9%
75 to 100 kWh	2	0.7%	72	12.12	13.55	1.43	11.8%
100 to 150 kWh	4	1.4%	111	17.20	18.72	1.52	8.8%
150 to 200 kWh	14	4.9%	176	25.99	27.67	1.68	6.5%
200 to 250 kWh	12	4.2%	227	32.70	34.50	1.80	5.5%
250 to 300 kWh	7	2.5%	298	42.10	44.07	1.97	4.7%
300 to 350 kWh	16	5.7%	320	45.28	47.31	2.03	4.5%
350 to 400 kWh	12	4.2%	370	51.45	53.59	2.14	4.2%
400 to 450 kWh	13	4.6%	384	53.53	55.71	2.18	4.1%
450 to 500 kWh	16	5.7%	396	55.07	57.28	2.21	4.0%
500 to 600 kWh	44	15.5%	477	65.99	68.39	2.40	3.6%
600 to 700 kWh	32	11.3%	530	73.08	75.62	2.54	3.5%
700 to 800 kWh	26	9.2%	661	90.30	93.15	2.85	3.2%
800 to 900 kWh	17	6.0%	612	84.14	86.88	2.74	3.3%
900 to 1000 kWh	17	6.0%	746	101.64	104.69	3.05	3.0%
1000 to 1500 kWh	35	12.4%	921	124.91	128.39	3.48	2.8%
1500 to 2000 kWh	7	2.5%	1,429	192.31	197.00	4.69	2.4%
2000 to 3000 kWh	1	0.4%	1,990	266.68	272.72	6.04	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.70	76.25	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.32	5.61	1.29	29.9%
25 to 50 kWh	1	0.4%	33	7.04	8.38	1.34	19.0%
50 to 75 kWh	3	1.1%	65	11.74	13.18	1.44	12.3%
75 to 100 kWh	2	0.7%	93	16.18	17.71	1.53	9.5%
100 to 150 kWh	4	1.4%	120	20.21	21.82	1.61	8.0%
150 to 200 kWh	14	4.9%	177	28.11	29.88	1.77	6.3%
200 to 250 kWh	12	4.2%	226	35.34	37.26	1.92	5.4%
250 to 300 kWh	7	2.5%	276	41.77	43.80	2.03	4.9%
300 to 350 kWh	16	5.7%	324	49.79	52.01	2.22	4.5%
350 to 400 kWh	12	4.2%	369	55.73	58.06	2.33	4.2%
400 to 450 kWh	13	4.6%	426	65.12	67.66	2.54	3.9%
450 to 500 kWh	16	5.7%	477	73.16	75.89	2.73	3.7%
500 to 600 kWh	44	15.5%	550	83.98	86.93	2.95	3.5%
600 to 700 kWh	32	11.3%	648	98.62	101.88	3.26	3.3%
700 to 800 kWh	26	9.2%	753	113.56	117.11	3.55	3.1%
800 to 900 kWh	17	6.0%	849	129.56	133.49	3.93	3.0%
900 to 1000 kWh	17	6.0%	953	144.23	148.45	4.22	2.9%
1000 to 1500 kWh	35	12.4%	1,191	179.50	184.46	4.96	2.8%
1500 to 2000 kWh	7	2.5%	1,714	255.47	261.97	6.50	2.5%
2000 to 3000 kWh	1	0.4%	2,409	361.96	370.77	8.81	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	97.72	100.96	3.23	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.95	5.24	1.29	32.7%
25 to 50 kWh	12	0.8%	32	7.46	8.82	1.36	18.2%
50 to 75 kWh	13	0.9%	66	12.78	14.26	1.48	11.6%
75 to 100 kWh	11	0.7%	80	14.92	16.44	1.52	10.2%
100 to 150 kWh	26	1.7%	114	20.46	22.07	1.61	7.9%
150 to 200 kWh	38	2.5%	162	27.63	29.43	1.80	6.5%
200 to 250 kWh	45	3.0%	192	32.52	34.43	1.91	5.9%
250 to 300 kWh	47	3.1%	268	44.31	46.48	2.17	4.9%
300 to 350 kWh	56	3.7%	294	48.43	50.69	2.26	4.7%
350 to 400 kWh	82	5.5%	367	60.06	62.59	2.53	4.2%
400 to 450 kWh	84	5.6%	418	67.74	70.43	2.69	4.0%
450 to 500 kWh	72	4.8%	465	75.54	78.41	2.87	3.8%
500 to 600 kWh	192	12.8%	524	84.71	87.78	3.07	3.6%
600 to 700 kWh	163	10.8%	649	104.28	107.79	3.51	3.4%
700 to 800 kWh	147	9.8%	727	116.72	120.50	3.78	3.2%
800 to 900 kWh	122	8.1%	854	136.69	140.92	4.23	3.1%
900 to 1000 kWh	100	6.7%	933	148.96	153.46	4.50	3.0%
1000 to 1500 kWh	201	13.4%	1,190	189.72	195.13	5.41	2.9%
1500 to 2000 kWh	52	3.5%	1,755	277.45	284.79	7.34	2.6%
2000 to 3000 kWh	17	1.1%	2,219	347.35	356.18	8.83	2.5%
>= 3000 kWh	1	0.1%	4,192	652.27	667.76	15.49	2.4%
Total	1,503	100.0%	686	110.12	113.76	3.64	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.13	5.41	1.28	31.0%
25 to 50 kWh	12	0.8%	39	7.72	9.06	1.34	17.4%
50 to 75 kWh	13	0.9%	61	10.59	11.98	1.39	13.1%
75 to 100 kWh	11	0.7%	100	15.65	17.13	1.48	9.5%
100 to 150 kWh	26	1.7%	133	20.16	21.72	1.56	7.7%
150 to 200 kWh	38	2.5%	191	27.86	29.57	1.71	6.1%
200 to 250 kWh	45	3.0%	256	36.51	38.38	1.87	5.1%
250 to 300 kWh	47	3.1%	275	38.92	40.83	1.91	4.9%
300 to 350 kWh	58	3.8%	353	49.44	51.54	2.10	4.2%
350 to 400 kWh	82	5.4%	381	53.14	55.31	2.17	4.1%
400 to 450 kWh	84	5.6%	430	59.56	61.84	2.28	3.8%
450 to 500 kWh	73	4.8%	481	66.50	68.91	2.41	3.6%
500 to 600 kWh	193	12.8%	571	78.46	81.09	2.63	3.4%
600 to 700 kWh	164	10.9%	657	89.71	92.54	2.83	3.2%
700 to 800 kWh	147	9.7%	767	104.62	107.73	3.11	3.0%
800 to 900 kWh	122	8.1%	838	113.82	117.09	3.27	2.9%
900 to 1000 kWh	100	6.6%	961	130.06	133.62	3.56	2.7%
1000 to 1500 kWh	202	13.4%	1,176	158.48	162.55	4.07	2.6%
1500 to 2000 kWh	52	3.4%	1,637	219.30	224.47	5.17	2.4%
2000 to 3000 kWh	17	1.1%	2,431	323.84	330.89	7.05	2.2%
>= 3000 kWh	1	0.1%	4,340	578.53	590.23	11.70	2.0%
Total	1,509	100.0%	701	95.60	98.53	2.94	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.04	5.32	1.28	31.7%
25 to 50 kWh	12	0.8%	36	7.59	8.94	1.35	17.8%
50 to 75 kWh	13	0.9%	64	11.68	13.12	1.44	12.3%
75 to 100 kWh	11	0.7%	90	15.28	16.79	1.51	9.9%
100 to 150 kWh	26	1.7%	123	20.31	21.90	1.59	7.8%
150 to 200 kWh	38	2.5%	176	27.75	29.50	1.75	6.3%
200 to 250 kWh	45	3.0%	224	34.51	36.40	1.89	5.5%
250 to 300 kWh	47	3.1%	271	41.62	43.66	2.04	4.9%
300 to 350 kWh	58	3.8%	324	48.94	51.12	2.18	4.5%
350 to 400 kWh	82	5.4%	374	56.60	58.95	2.35	4.2%
400 to 450 kWh	84	5.6%	424	63.66	66.15	2.49	3.9%
450 to 500 kWh	73	4.8%	473	71.02	73.67	2.65	3.7%
500 to 600 kWh	193	12.8%	548	81.59	84.44	2.85	3.5%
600 to 700 kWh	164	10.9%	653	96.99	100.16	3.17	3.3%
700 to 800 kWh	147	9.7%	747	110.68	114.12	3.44	3.1%
800 to 900 kWh	122	8.1%	846	125.29	129.04	3.75	3.0%
900 to 1000 kWh	100	6.6%	947	139.51	143.54	4.03	2.9%
1000 to 1500 kWh	202	13.4%	1,183	174.09	178.84	4.75	2.7%
1500 to 2000 kWh	52	3.4%	1,696	248.56	254.83	6.27	2.5%
2000 to 3000 kWh	17	1.1%	2,325	335.60	343.53	7.93	2.4%
>= 3000 kWh	1	0.1%	4,266	615.40	628.99	13.59	2.2%
Total	1,509	100.0%	693	102.83	106.12	3.29	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.78	5.06	1.28	33.9%
25 to 50 kWh	52	0.1%	39	8.48	9.86	1.38	16.3%
50 to 75 kWh	102	0.2%	64	12.41	13.87	1.46	11.8%
75 to 100 kWh	325	0.7%	90	16.41	17.97	1.56	9.5%
100 to 150 kWh	1,745	3.8%	128	22.51	24.20	1.69	7.5%
150 to 200 kWh	3,503	7.7%	176	30.00	31.86	1.86	6.2%
200 to 250 kWh	4,929	10.9%	226	38.03	40.06	2.03	5.3%
250 to 300 kWh	5,590	12.3%	277	46.06	48.27	2.21	4.8%
300 to 350 kWh	5,361	11.8%	329	54.27	56.67	2.40	4.4%
350 to 400 kWh	4,853	10.7%	383	62.72	65.31	2.59	4.1%
400 to 450 kWh	4,035	8.9%	435	70.89	73.66	2.77	3.9%
450 to 500 kWh	3,153	6.9%	487	79.11	82.06	2.95	3.7%
500 to 600 kWh	4,263	9.4%	560	90.61	93.82	3.21	3.5%
600 to 700 kWh	2,600	5.7%	653	105.09	108.62	3.53	3.4%
700 to 800 kWh	1,470	3.2%	734	117.78	121.59	3.81	3.2%
800 to 900 kWh	938	2.1%	826	132.18	136.31	4.13	3.1%
900 to 1000 kWh	632	1.4%	909	145.23	149.65	4.42	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	178.66	183.81	5.15	2.9%
1500 to 2000 kWh	331	0.7%	1,618	255.66	262.51	6.85	2.7%
2000 to 3000 kWh	123	0.3%	2,217	347.59	356.43	8.84	2.5%
>= 3000 kWh	16	0.0%	13,723	2,515.59	2,580.55	64.96	2.6%
Total	45,406	100.0%	430	70.19	72.94	2.75	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.10	5.38	1.28	31.2%
25 to 50 kWh	53	0.1%	42	8.04	9.39	1.35	16.8%
50 to 75 kWh	103	0.2%	65	11.17	12.58	1.41	12.6%
75 to 100 kWh	325	0.7%	89	14.36	15.82	1.46	10.2%
100 to 150 kWh	1,746	3.8%	130	19.79	21.36	1.57	7.9%
150 to 200 kWh	3,509	7.7%	178	26.32	28.00	1.68	6.4%
200 to 250 kWh	4,932	10.9%	226	32.62	34.42	1.80	5.5%
250 to 300 kWh	5,591	12.3%	273	38.91	40.83	1.92	4.9%
300 to 350 kWh	5,365	11.8%	320	45.11	47.14	2.03	4.5%
350 to 400 kWh	4,853	10.7%	367	51.32	53.46	2.14	4.2%
400 to 450 kWh	4,036	8.9%	412	57.41	59.66	2.25	3.9%
450 to 500 kWh	3,156	6.9%	461	63.84	66.21	2.37	3.7%
500 to 600 kWh	4,266	9.4%	531	73.16	75.70	2.54	3.5%
600 to 700 kWh	2,602	5.7%	640	87.60	90.40	2.80	3.2%
700 to 800 kWh	1,472	3.2%	759	103.48	106.57	3.09	3.0%
800 to 900 kWh	938	2.1%	865	117.56	120.91	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	133.25	136.88	3.63	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	168.27	172.53	4.26	2.5%
1500 to 2000 kWh	332	0.7%	1,786	239.56	245.11	5.55	2.3%
2000 to 3000 kWh	123	0.3%	2,421	323.22	330.28	7.06	2.2%
>= 3000 kWh	16	0.0%	3,783	504.02	514.36	10.34	2.1%
Total	45,439	100.0%	424	58.98	61.27	2.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.94	5.22	1.28	32.5%
25 to 50 kWh	53	0.1%	40	8.24	9.61	1.37	16.6%
50 to 75 kWh	103	0.2%	64	11.79	13.23	1.44	12.2%
75 to 100 kWh	325	0.7%	89	15.39	16.90	1.51	9.8%
100 to 150 kWh	1,746	3.8%	129	21.15	22.78	1.63	7.7%
150 to 200 kWh	3,509	7.7%	177	28.16	29.93	1.77	6.3%
200 to 250 kWh	4,932	10.9%	226	35.33	37.24	1.91	5.4%
250 to 300 kWh	5,591	12.3%	275	42.49	44.55	2.06	4.8%
300 to 350 kWh	5,365	11.8%	325	49.69	51.91	2.22	4.5%
350 to 400 kWh	4,853	10.7%	375	57.02	59.39	2.37	4.2%
400 to 450 kWh	4,036	8.9%	424	64.15	66.66	2.51	3.9%
450 to 500 kWh	3,156	6.9%	474	71.47	74.13	2.66	3.7%
500 to 600 kWh	4,266	9.4%	546	81.88	84.76	2.88	3.5%
600 to 700 kWh	2,602	5.7%	646	96.35	99.51	3.16	3.3%
700 to 800 kWh	1,472	3.2%	747	110.63	114.08	3.45	3.1%
800 to 900 kWh	938	2.1%	845	124.88	128.61	3.73	3.0%
900 to 1000 kWh	635	1.4%	946	139.24	143.26	4.02	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.47	178.18	4.71	2.7%
1500 to 2000 kWh	332	0.7%	1,702	247.61	253.81	6.20	2.5%
2000 to 3000 kWh	123	0.3%	2,319	335.40	343.34	7.94	2.4%
>= 3000 kWh	16	0.0%	8,753	1,509.81	1,547.45	37.64	2.5%
Total	45,439	100.0%	427	64.59	67.11	2.52	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.40	4.66	1.26	37.1%
25 to 50 kWh	51	0.1%	39	8.50	9.89	1.39	16.4%
50 to 75 kWh	181	0.5%	64	12.44	13.91	1.47	11.8%
75 to 100 kWh	490	1.4%	88	16.11	17.65	1.54	9.6%
100 to 150 kWh	2,592	7.3%	124	21.83	23.51	1.68	7.7%
150 to 200 kWh	4,528	12.7%	168	28.69	30.52	1.83	6.4%
200 to 250 kWh	5,489	15.4%	214	36.02	38.02	2.00	5.6%
250 to 300 kWh	5,252	14.8%	262	43.54	45.70	2.16	5.0%
300 to 350 kWh	4,261	12.0%	310	51.00	53.32	2.32	4.5%
350 to 400 kWh	3,335	9.4%	359	58.58	61.07	2.49	4.3%
400 to 450 kWh	2,480	7.0%	403	65.51	68.15	2.64	4.0%
450 to 500 kWh	1,731	4.9%	455	73.65	76.47	2.82	3.8%
500 to 600 kWh	2,225	6.3%	514	82.85	85.88	3.03	3.7%
600 to 700 kWh	1,192	3.4%	610	97.80	101.15	3.35	3.4%
700 to 800 kWh	693	1.9%	695	110.95	114.59	3.64	3.3%
800 to 900 kWh	408	1.1%	783	124.74	128.68	3.94	3.2%
900 to 1000 kWh	219	0.6%	853	135.50	139.68	4.18	3.1%
1000 to 1500 kWh	335	0.9%	1,059	167.12	171.99	4.87	2.9%
1500 to 2000 kWh	52	0.1%	1,525	239.06	245.50	6.44	2.7%
2000 to 3000 kWh	19	0.1%	2,094	326.97	335.33	8.36	2.6%
>= 3000 kWh	1	0.0%	3,708	545.76	558.21	12.45	2.3%
Total	35,550	100.0%	319	52.31	54.66	2.35	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.15	5.43	1.28	30.8%
25 to 50 kWh	51	0.1%	44	8.31	9.66	1.35	16.2%
50 to 75 kWh	181	0.5%	66	11.33	12.74	1.41	12.4%
75 to 100 kWh	490	1.4%	91	14.70	16.17	1.47	10.0%
100 to 150 kWh	2,593	7.3%	134	20.39	21.96	1.57	7.7%
150 to 200 kWh	4,528	12.7%	185	27.17	28.87	1.70	6.3%
200 to 250 kWh	5,490	15.4%	237	34.09	35.92	1.83	5.4%
250 to 300 kWh	5,253	14.8%	286	40.72	42.67	1.95	4.8%
300 to 350 kWh	4,261	12.0%	338	47.60	49.67	2.07	4.3%
350 to 400 kWh	3,337	9.4%	389	54.35	56.54	2.19	4.0%
400 to 450 kWh	2,480	7.0%	443	61.53	63.86	2.33	3.8%
450 to 500 kWh	1,733	4.9%	492	68.02	70.47	2.45	3.6%
500 to 600 kWh	2,228	6.3%	576	79.14	81.78	2.64	3.3%
600 to 700 kWh	1,194	3.4%	682	93.28	96.18	2.90	3.1%
700 to 800 kWh	694	2.0%	800	108.91	112.09	3.18	2.9%
800 to 900 kWh	408	1.1%	909	123.53	126.99	3.46	2.8%
900 to 1000 kWh	219	0.6%	1,042	141.07	144.84	3.77	2.7%
1000 to 1500 kWh	336	0.9%	1,279	172.51	176.86	4.35	2.5%
1500 to 2000 kWh	55	0.2%	1,782	239.03	244.58	5.55	2.3%
2000 to 3000 kWh	19	0.1%	2,449	326.85	333.96	7.11	2.2%
>= 3000 kWh	1	0.0%	3,336	445.16	454.44	9.28	2.1%
Total	35,567	100.0%	353	49.59	51.70	2.11	4.3%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.78	5.06	1.28	33.9%
25 to 50 kWh	51	0.1%	41	8.41	9.77	1.36	16.2%
50 to 75 kWh	181	0.5%	65	11.89	13.33	1.44	12.1%
75 to 100 kWh	490	1.4%	90	15.40	16.91	1.51	9.8%
100 to 150 kWh	2,593	7.3%	129	21.11	22.74	1.63	7.7%
150 to 200 kWh	4,528	12.7%	176	27.93	29.69	1.76	6.3%
200 to 250 kWh	5,490	15.4%	225	35.06	36.97	1.91	5.4%
250 to 300 kWh	5,253	14.8%	274	42.13	44.19	2.06	4.9%
300 to 350 kWh	4,261	12.0%	324	49.30	51.50	2.20	4.5%
350 to 400 kWh	3,337	9.4%	374	56.46	58.81	2.35	4.2%
400 to 450 kWh	2,480	7.0%	423	63.52	66.00	2.48	3.9%
450 to 500 kWh	1,733	4.9%	474	70.84	73.47	2.63	3.7%
500 to 600 kWh	2,228	6.3%	545	80.99	83.83	2.84	3.5%
600 to 700 kWh	1,194	3.4%	646	95.54	98.67	3.13	3.3%
700 to 800 kWh	694	2.0%	747	109.93	113.34	3.41	3.1%
800 to 900 kWh	408	1.1%	846	124.13	127.84	3.71	3.0%
900 to 1000 kWh	219	0.6%	947	138.28	142.26	3.98	2.9%
1000 to 1500 kWh	336	0.9%	1,169	169.81	174.42	4.61	2.7%
1500 to 2000 kWh	55	0.2%	1,655	239.05	245.03	5.98	2.5%
2000 to 3000 kWh	19	0.1%	2,270	326.91	334.65	7.74	2.4%
>= 3000 kWh	1	0.0%	3,522	495.46	506.32	10.86	2.2%
Total	35,567	100.0%	336	50.96	53.19	2.23	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.54	3.79	1.25	49.2%
25 to 50 kWh	1	0.4%	42	8.90	10.29	1.39	15.6%
50 to 75 kWh	4	1.7%	73	13.53	15.02	1.49	11.0%
75 to 100 kWh	2	0.8%	72	13.44	14.92	1.48	11.0%
100 to 150 kWh	4	1.7%	138	23.94	25.66	1.72	7.2%
150 to 200 kWh	4	1.7%	175	29.01	30.83	1.82	6.3%
200 to 250 kWh	6	2.5%	145	24.89	26.62	1.73	7.0%
250 to 300 kWh	3	1.3%	239	39.72	41.79	2.07	5.2%
300 to 350 kWh	6	2.5%	299	48.57	50.83	2.26	4.7%
350 to 400 kWh	6	2.5%	392	64.93	67.59	2.66	4.1%
400 to 450 kWh	11	4.6%	443	73.33	76.18	2.85	3.9%
450 to 500 kWh	7	2.9%	593	96.78	100.15	3.37	3.5%
500 to 600 kWh	20	8.4%	608	99.93	103.38	3.45	3.5%
600 to 700 kWh	19	8.0%	752	121.03	124.92	3.89	3.2%
700 to 800 kWh	27	11.3%	863	138.90	143.20	4.30	3.1%
800 to 900 kWh	26	10.9%	978	157.24	161.96	4.72	3.0%
900 to 1000 kWh	19	8.0%	1,093	174.10	179.16	5.06	2.9%
1000 to 1500 kWh	59	24.8%	1,444	230.32	236.65	6.33	2.7%
1500 to 2000 kWh	10	4.2%	1,842	295.11	302.94	7.83	2.7%
2000 to 3000 kWh	2	0.8%	3,046	483.11	495.08	11.97	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.96	154.51	4.54	3.0%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.06	4.32	1.26	41.2%
25 to 50 kWh	1	0.4%	51	9.20	10.58	1.38	15.0%
50 to 75 kWh	4	1.7%	51	9.29	10.66	1.37	14.7%
75 to 100 kWh	2	0.8%	105	16.28	17.77	1.49	9.2%
100 to 150 kWh	4	1.7%	122	18.60	20.14	1.54	8.3%
150 to 200 kWh	4	1.7%	182	26.30	27.97	1.67	6.3%
200 to 250 kWh	6	2.5%	319	44.98	47.00	2.02	4.5%
250 to 300 kWh	3	1.3%	326	45.63	47.65	2.02	4.4%
300 to 350 kWh	6	2.5%	352	49.45	51.56	2.11	4.3%
350 to 400 kWh	6	2.5%	358	50.35	52.47	2.12	4.2%
400 to 450 kWh	11	4.6%	416	57.27	59.51	2.24	3.9%
450 to 500 kWh	7	2.9%	371	52.04	54.20	2.16	4.2%
500 to 600 kWh	20	8.4%	482	66.65	69.07	2.42	3.6%
600 to 700 kWh	19	8.0%	553	76.08	78.67	2.59	3.4%
700 to 800 kWh	27	11.3%	631	86.52	89.30	2.78	3.2%
800 to 900 kWh	26	10.9%	723	98.27	101.25	2.98	3.0%
900 to 1000 kWh	19	8.0%	794	107.68	110.84	3.16	2.9%
1000 to 1500 kWh	59	24.8%	988	133.60	137.23	3.63	2.7%
1500 to 2000 kWh	10	4.2%	1,424	191.51	196.19	4.68	2.4%
2000 to 3000 kWh	2	0.8%	1,803	241.01	246.56	5.55	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.53	96.43	2.90	3.1%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.80	4.06	1.26	45.0%
25 to 50 kWh	1	0.4%	47	9.05	10.43	1.38	15.2%
50 to 75 kWh	4	1.7%	62	11.41	12.84	1.43	12.5%
75 to 100 kWh	2	0.8%	88	14.86	16.35	1.49	10.0%
100 to 150 kWh	4	1.7%	130	21.27	22.90	1.63	7.7%
150 to 200 kWh	4	1.7%	178	27.65	29.40	1.75	6.3%
200 to 250 kWh	6	2.5%	232	34.93	36.81	1.88	5.4%
250 to 300 kWh	3	1.3%	282	42.68	44.72	2.04	4.8%
300 to 350 kWh	6	2.5%	325	49.00	51.19	2.19	4.5%
350 to 400 kWh	6	2.5%	375	57.64	60.03	2.39	4.1%
400 to 450 kWh	11	4.6%	430	65.30	67.84	2.54	3.9%
450 to 500 kWh	7	2.9%	482	74.41	77.17	2.76	3.7%
500 to 600 kWh	20	8.4%	545	83.29	86.22	2.93	3.5%
600 to 700 kWh	19	8.0%	652	98.55	101.79	3.24	3.3%
700 to 800 kWh	27	11.3%	748	112.79	116.33	3.54	3.1%
800 to 900 kWh	26	10.9%	851	127.75	131.60	3.85	3.0%
900 to 1000 kWh	19	8.0%	943	140.89	145.00	4.11	2.9%
1000 to 1500 kWh	59	24.8%	1,217	182.17	187.15	4.98	2.7%
1500 to 2000 kWh	10	4.2%	1,633	243.31	249.56	6.25	2.6%
2000 to 3000 kWh	2	0.8%	2,424	362.06	370.82	8.76	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.80	125.53	3.72	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.60	4.88	1.28	35.6%
25 to 50 kWh	3	0.5%	48	9.98	11.39	1.41	14.1%
50 to 75 kWh	3	0.5%	62	11.89	13.34	1.45	12.2%
75 to 100 kWh	4	0.6%	89	16.08	17.63	1.55	9.6%
100 to 150 kWh	3	0.5%	94	16.86	18.42	1.56	9.3%
150 to 200 kWh	4	0.6%	180	30.68	32.55	1.87	6.1%
200 to 250 kWh	11	1.7%	198	33.42	35.36	1.94	5.8%
250 to 300 kWh	11	1.7%	222	36.89	38.90	2.01	5.4%
300 to 350 kWh	14	2.1%	293	48.02	50.28	2.26	4.7%
350 to 400 kWh	20	3.0%	358	58.87	61.37	2.50	4.2%
400 to 450 kWh	22	3.3%	367	59.85	62.37	2.52	4.2%
450 to 500 kWh	28	4.2%	435	70.14	72.88	2.74	3.9%
500 to 600 kWh	57	8.6%	507	82.12	85.14	3.02	3.7%
600 to 700 kWh	54	8.2%	599	96.58	99.92	3.34	3.5%
700 to 800 kWh	60	9.1%	667	107.42	111.00	3.58	3.3%
800 to 900 kWh	61	9.3%	771	124.06	128.02	3.96	3.2%
900 to 1000 kWh	58	8.8%	827	132.27	136.40	4.13	3.1%
1000 to 1500 kWh	171	25.9%	1,130	180.49	185.70	5.21	2.9%
1500 to 2000 kWh	50	7.6%	1,636	259.40	266.35	6.95	2.7%
2000 to 3000 kWh	15	2.3%	2,245	352.62	361.58	8.96	2.5%
>= 3000 kWh	2	0.3%	3,043	465.37	476.57	11.20	2.4%
Total	659	100.0%	833	133.34	137.49	4.15	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.86	5.13	1.27	32.9%
25 to 50 kWh	3	0.5%	26	5.97	7.29	1.32	22.1%
50 to 75 kWh	3	0.5%	69	11.60	13.01	1.41	12.2%
75 to 100 kWh	4	0.6%	85	13.71	15.16	1.45	10.6%
100 to 150 kWh	3	0.5%	162	23.80	25.43	1.63	6.8%
150 to 200 kWh	4	0.6%	194	28.17	29.89	1.72	6.1%
200 to 250 kWh	11	1.7%	257	36.78	38.66	1.88	5.1%
250 to 300 kWh	11	1.7%	333	46.77	48.82	2.05	4.4%
300 to 350 kWh	14	2.1%	359	50.08	52.19	2.11	4.2%
350 to 400 kWh	20	3.0%	393	54.39	56.58	2.19	4.0%
400 to 450 kWh	22	3.3%	477	65.97	68.37	2.40	3.6%
450 to 500 kWh	28	4.2%	522	71.96	74.48	2.52	3.5%
500 to 600 kWh	57	8.6%	606	83.06	85.78	2.72	3.3%
600 to 700 kWh	54	8.2%	700	95.76	98.71	2.95	3.1%
700 to 800 kWh	60	9.1%	828	112.42	115.67	3.25	2.9%
800 to 900 kWh	61	9.3%	924	125.31	128.79	3.48	2.8%
900 to 1000 kWh	58	8.8%	1,088	147.28	151.17	3.89	2.6%
1000 to 1500 kWh	171	25.9%	1,288	173.67	178.03	4.36	2.5%
1500 to 2000 kWh	50	7.6%	1,826	244.20	249.82	5.62	2.3%
2000 to 3000 kWh	15	2.3%	2,271	302.83	309.50	6.67	2.2%
>= 3000 kWh	2	0.3%	3,531	467.43	477.02	9.59	2.1%
Total	659	100.0%	972	131.59	135.19	3.59	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.73	5.01	1.28	34.3%
25 to 50 kWh	3	0.5%	37	7.98	9.34	1.36	17.0%
50 to 75 kWh	3	0.5%	65	11.74	13.18	1.44	12.3%
75 to 100 kWh	4	0.6%	87	14.90	16.39	1.49	10.0%
100 to 150 kWh	3	0.5%	128	20.33	21.92	1.59	7.8%
150 to 200 kWh	4	0.6%	187	29.43	31.22	1.79	6.1%
200 to 250 kWh	11	1.7%	228	35.10	37.01	1.91	5.4%
250 to 300 kWh	11	1.7%	277	41.83	43.86	2.03	4.9%
300 to 350 kWh	14	2.1%	326	49.05	51.23	2.18	4.4%
350 to 400 kWh	20	3.0%	376	56.65	58.99	2.34	4.1%
400 to 450 kWh	22	3.3%	422	62.91	65.37	2.46	3.9%
450 to 500 kWh	28	4.2%	478	71.04	73.67	2.63	3.7%
500 to 600 kWh	57	8.6%	557	82.59	85.46	2.87	3.5%
600 to 700 kWh	54	8.2%	649	96.17	99.32	3.15	3.3%
700 to 800 kWh	60	9.1%	747	109.92	113.34	3.42	3.1%
800 to 900 kWh	61	9.3%	848	124.69	128.41	3.72	3.0%
900 to 1000 kWh	58	8.8%	957	139.77	143.78	4.01	2.9%
1000 to 1500 kWh	171	25.9%	1,209	177.08	181.86	4.78	2.7%
1500 to 2000 kWh	50	7.6%	1,730	251.84	258.13	6.29	2.5%
2000 to 3000 kWh	15	2.3%	2,258	327.72	335.54	7.82	2.4%
>= 3000 kWh	2	0.3%	3,287	466.40	476.79	10.39	2.2%
Total	659	100.0%	902	132.47	136.34	3.87	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.04	6.32	1.28	25.4%
25 to 50 kWh	486	0.2%	38	9.68	11.06	1.38	14.3%
50 to 75 kWh	1,522	0.5%	65	14.00	15.47	1.47	10.5%
75 to 100 kWh	3,847	1.4%	90	17.98	19.54	1.56	8.7%
100 to 150 kWh	17,057	6.0%	128	24.05	25.75	1.70	7.1%
150 to 200 kWh	26,819	9.4%	176	31.73	33.59	1.86	5.9%
200 to 250 kWh	31,961	11.3%	225	39.59	41.62	2.03	5.1%
250 to 300 kWh	32,373	11.4%	275	47.71	49.93	2.22	4.7%
300 to 350 kWh	29,507	10.4%	327	55.94	58.34	2.40	4.3%
350 to 400 kWh	26,046	9.2%	379	64.25	66.83	2.58	4.0%
400 to 450 kWh	21,773	7.7%	430	72.40	75.16	2.76	3.8%
450 to 500 kWh	17,872	6.3%	484	81.03	83.98	2.95	3.6%
500 to 600 kWh	26,056	9.2%	558	92.95	96.17	3.22	3.5%
600 to 700 kWh	16,675	5.9%	661	109.48	113.05	3.57	3.3%
700 to 800 kWh	10,468	3.7%	763	125.82	129.76	3.94	3.1%
800 to 900 kWh	6,760	2.4%	868	142.53	146.83	4.30	3.0%
900 to 1000 kWh	4,376	1.5%	973	159.44	164.12	4.68	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	197.71	203.23	5.52	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	280.94	288.28	7.34	2.6%
2000 to 3000 kWh	496	0.2%	2,377	379.76	389.20	9.44	2.5%
>= 3000 kWh	65	0.0%	6,124	1,064.77	1,091.26	26.49	2.5%
Total	283,819	100.0%	417	70.40	73.11	2.72	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.56	6.84	1.28	23.0%
25 to 50 kWh	504	0.2%	43	9.52	10.87	1.35	14.2%
50 to 75 kWh	1,524	0.5%	65	12.51	13.92	1.41	11.3%
75 to 100 kWh	3,853	1.4%	89	15.79	17.26	1.47	9.3%
100 to 150 kWh	17,070	6.0%	128	21.20	22.76	1.56	7.4%
150 to 200 kWh	26,837	9.4%	177	27.79	29.47	1.68	6.0%
200 to 250 kWh	31,980	11.3%	226	34.48	36.28	1.80	5.2%
250 to 300 kWh	32,387	11.4%	274	41.02	42.94	1.92	4.7%
300 to 350 kWh	29,524	10.4%	322	47.52	49.56	2.04	4.3%
350 to 400 kWh	26,061	9.2%	370	53.96	56.11	2.15	4.0%
400 to 450 kWh	21,785	7.7%	419	60.55	62.81	2.26	3.7%
450 to 500 kWh	17,887	6.3%	465	66.85	69.23	2.38	3.6%
500 to 600 kWh	26,072	9.2%	535	76.29	78.84	2.55	3.3%
600 to 700 kWh	16,690	5.9%	632	89.41	92.19	2.78	3.1%
700 to 800 kWh	10,482	3.7%	730	102.67	105.69	3.02	2.9%
800 to 900 kWh	6,765	2.4%	824	115.32	118.56	3.24	2.8%
900 to 1000 kWh	4,382	1.5%	920	128.30	131.77	3.47	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	158.66	162.67	4.01	2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	226.78	231.99	5.21	2.3%
2000 to 3000 kWh	498	0.2%	2,255	307.69	314.33	6.64	2.2%
>= 3000 kWh	65	0.0%	3,461	469.94	479.44	9.50	2.0%
Total	284,068	100.0%	404	58.54	60.77	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.30	6.58	1.28	24.2%
25 to 50 kWh	504	0.2%	40	9.60	10.97	1.37	14.3%
50 to 75 kWh	1,524	0.5%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	3,853	1.4%	89	16.89	18.40	1.51	8.9%
100 to 150 kWh	17,070	6.0%	128	22.63	24.26	1.63	7.2%
150 to 200 kWh	26,837	9.4%	176	29.76	31.53	1.77	5.9%
200 to 250 kWh	31,980	11.3%	225	37.03	38.95	1.92	5.2%
250 to 300 kWh	32,387	11.4%	275	44.37	46.44	2.07	4.7%
300 to 350 kWh	29,524	10.4%	325	51.73	53.95	2.22	4.3%
350 to 400 kWh	26,061	9.2%	374	59.11	61.47	2.36	4.0%
400 to 450 kWh	21,785	7.7%	424	66.48	68.99	2.51	3.8%
450 to 500 kWh	17,887	6.3%	474	73.94	76.61	2.67	3.6%
500 to 600 kWh	26,072	9.2%	546	84.62	87.50	2.88	3.4%
600 to 700 kWh	16,690	5.9%	647	99.45	102.63	3.18	3.2%
700 to 800 kWh	10,482	3.7%	747	114.25	117.73	3.48	3.0%
800 to 900 kWh	6,765	2.4%	846	128.93	132.71	3.78	2.9%
900 to 1000 kWh	4,382	1.5%	947	143.88	147.95	4.07	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	178.19	182.96	4.77	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	253.87	260.15	6.28	2.5%
2000 to 3000 kWh	498	0.2%	2,316	343.76	351.80	8.04	2.3%
>= 3000 kWh	65	0.0%	4,793	767.36	785.35	17.99	2.3%
Total	284,068	100.0%	411	64.47	66.94	2.47	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.02	6.29	1.27	25.3%
25 to 50 kWh	169	0.1%	37	9.57	10.95	1.38	14.4%
50 to 75 kWh	469	0.3%	65	14.06	15.53	1.47	10.5%
75 to 100 kWh	1,188	0.9%	90	18.10	19.66	1.56	8.6%
100 to 150 kWh	5,604	4.0%	130	24.48	26.18	1.70	6.9%
150 to 200 kWh	10,057	7.2%	180	32.52	34.40	1.88	5.8%
200 to 250 kWh	13,323	9.6%	231	40.65	42.71	2.06	5.1%
250 to 300 kWh	14,698	10.5%	283	49.02	51.27	2.25	4.6%
300 to 350 kWh	14,237	10.2%	336	57.55	59.99	2.44	4.2%
350 to 400 kWh	13,378	9.6%	388	65.99	68.62	2.63	4.0%
400 to 450 kWh	11,689	8.4%	442	74.53	77.35	2.82	3.8%
450 to 500 kWh	9,931	7.1%	496	83.22	86.22	3.00	3.6%
500 to 600 kWh	14,878	10.7%	572	95.48	98.75	3.27	3.4%
600 to 700 kWh	9,991	7.2%	677	112.27	115.92	3.65	3.3%
700 to 800 kWh	6,344	4.5%	780	128.87	132.89	4.02	3.1%
800 to 900 kWh	4,154	3.0%	886	145.89	150.28	4.39	3.0%
900 to 1000 kWh	2,774	2.0%	993	163.08	167.85	4.77	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	200.44	206.04	5.60	2.8%
1500 to 2000 kWh	946	0.7%	1,754	284.25	291.68	7.43	2.6%
2000 to 3000 kWh	336	0.2%	2,377	380.25	389.71	9.46	2.5%
>= 3000 kWh	40	0.0%	7,745	1,385.85	1,420.83	34.98	2.5%
Total	139,432	100.0%	471	79.30	82.22	2.92	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.30	6.58	1.28	24.2%
25 to 50 kWh	171	0.1%	41	9.35	10.69	1.34	14.3%
50 to 75 kWh	471	0.3%	64	12.46	13.87	1.41	11.3%
75 to 100 kWh	1,190	0.9%	88	15.75	17.22	1.47	9.3%
100 to 150 kWh	5,610	4.0%	126	20.92	22.48	1.56	7.5%
150 to 200 kWh	10,070	7.2%	173	27.29	28.96	1.67	6.1%
200 to 250 kWh	13,331	9.6%	221	33.76	35.55	1.79	5.3%
250 to 300 kWh	14,706	10.5%	267	40.07	41.97	1.90	4.7%
300 to 350 kWh	14,249	10.2%	314	46.33	48.34	2.01	4.3%
350 to 400 kWh	13,384	9.6%	361	52.69	54.81	2.12	4.0%
400 to 450 kWh	11,695	8.4%	407	58.97	61.21	2.24	3.8%
450 to 500 kWh	9,940	7.1%	453	65.21	67.56	2.35	3.6%
500 to 600 kWh	14,887	10.7%	521	74.41	76.92	2.51	3.4%
600 to 700 kWh	10,000	7.2%	617	87.42	90.16	2.74	3.1%
700 to 800 kWh	6,351	4.6%	714	100.46	103.44	2.98	3.0%
800 to 900 kWh	4,157	3.0%	806	112.86	116.06	3.20	2.8%
900 to 1000 kWh	2,778	2.0%	899	125.39	128.81	3.42	2.7%
1000 to 1500 kWh	5,153	3.7%	1,134	157.12	161.11	3.99	2.5%
1500 to 2000 kWh	950	0.7%	1,639	225.18	230.37	5.19	2.3%
2000 to 3000 kWh	338	0.2%	2,264	308.85	315.51	6.66	2.2%
>= 3000 kWh	40	0.0%	3,518	477.82	487.47	9.65	2.0%
Total	139,555	100.0%	435	62.67	64.97	2.30	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.16	6.44	1.28	24.8%
25 to 50 kWh	171	0.1%	39	9.46	10.82	1.36	14.4%
50 to 75 kWh	471	0.3%	64	13.26	14.70	1.44	10.9%
75 to 100 kWh	1,190	0.9%	89	16.93	18.44	1.51	8.9%
100 to 150 kWh	5,610	4.0%	128	22.70	24.33	1.63	7.2%
150 to 200 kWh	10,070	7.2%	177	29.90	31.68	1.78	6.0%
200 to 250 kWh	13,331	9.6%	226	37.21	39.14	1.93	5.2%
250 to 300 kWh	14,706	10.5%	275	44.54	46.62	2.08	4.7%
300 to 350 kWh	14,249	10.2%	325	51.94	54.17	2.23	4.3%
350 to 400 kWh	13,384	9.6%	374	59.34	61.72	2.38	4.0%
400 to 450 kWh	11,695	8.4%	424	66.75	69.28	2.53	3.8%
450 to 500 kWh	9,940	7.1%	474	74.22	76.89	2.67	3.6%
500 to 600 kWh	14,887	10.7%	547	84.95	87.84	2.89	3.4%
600 to 700 kWh	10,000	7.2%	647	99.85	103.05	3.20	3.2%
700 to 800 kWh	6,351	4.6%	747	114.67	118.17	3.50	3.1%
800 to 900 kWh	4,157	3.0%	846	129.39	133.19	3.80	2.9%
900 to 1000 kWh	2,778	2.0%	946	144.25	148.35	4.10	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	178.79	183.58	4.79	2.7%
1500 to 2000 kWh	950	0.7%	1,697	254.73	261.04	6.31	2.5%
2000 to 3000 kWh	338	0.2%	2,321	344.57	352.63	8.06	2.3%
>= 3000 kWh	40	0.0%	5,632	931.84	954.15	22.31	2.4%
Total	139,555	100.0%	453	70.99	73.61	2.61	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.02	6.29	1.27	25.3%
25 to 50 kWh	300	0.2%	38	9.77	11.15	1.38	14.1%
50 to 75 kWh	1,030	0.7%	65	13.97	15.44	1.47	10.5%
75 to 100 kWh	2,640	1.9%	89	17.93	19.49	1.56	8.7%
100 to 150 kWh	11,416	8.1%	126	23.85	25.54	1.69	7.1%
150 to 200 kWh	16,702	11.8%	173	31.26	33.11	1.85	5.9%
200 to 250 kWh	18,564	13.1%	220	38.84	40.86	2.02	5.2%
250 to 300 kWh	17,607	12.4%	269	46.63	48.82	2.19	4.7%
300 to 350 kWh	15,178	10.7%	318	54.45	56.81	2.36	4.3%
350 to 400 kWh	12,548	8.9%	368	62.41	64.94	2.53	4.1%
400 to 450 kWh	9,955	7.0%	416	69.92	72.62	2.70	3.9%
450 to 500 kWh	7,818	5.5%	468	78.26	81.14	2.88	3.7%
500 to 600 kWh	10,865	7.7%	539	89.56	92.69	3.13	3.5%
600 to 700 kWh	6,416	4.5%	637	105.11	108.58	3.47	3.3%
700 to 800 kWh	3,864	2.7%	737	121.02	124.84	3.82	3.2%
800 to 900 kWh	2,380	1.7%	836	136.63	140.79	4.16	3.0%
900 to 1000 kWh	1,408	1.0%	939	152.96	157.48	4.52	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	191.24	196.59	5.35	2.8%
1500 to 2000 kWh	379	0.3%	1,696	272.68	279.80	7.12	2.6%
2000 to 3000 kWh	125	0.1%	2,398	381.28	390.71	9.43	2.5%
>= 3000 kWh	22	0.0%	3,545	552.51	565.43	12.92	2.3%
Total	141,705	100.0%	357	60.61	63.11	2.49	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.81	7.09	1.28	22.0%
25 to 50 kWh	316	0.2%	43	9.64	11.00	1.36	14.1%
50 to 75 kWh	1,030	0.7%	65	12.55	13.95	1.40	11.2%
75 to 100 kWh	2,644	1.9%	89	15.81	17.27	1.46	9.2%
100 to 150 kWh	11,423	8.1%	129	21.34	22.90	1.56	7.3%
150 to 200 kWh	16,707	11.8%	179	28.09	29.77	1.68	6.0%
200 to 250 kWh	18,575	13.1%	230	34.98	36.79	1.81	5.2%
250 to 300 kWh	17,613	12.4%	280	41.82	43.75	1.93	4.6%
300 to 350 kWh	15,181	10.7%	330	48.62	50.68	2.06	4.2%
350 to 400 kWh	12,557	8.9%	380	55.31	57.48	2.17	3.9%
400 to 450 kWh	9,960	7.0%	432	62.38	64.68	2.30	3.7%
450 to 500 kWh	7,823	5.5%	480	68.92	71.34	2.42	3.5%
500 to 600 kWh	10,871	7.7%	553	78.77	81.36	2.59	3.3%
600 to 700 kWh	6,421	4.5%	654	92.46	95.30	2.84	3.1%
700 to 800 kWh	3,871	2.7%	755	106.06	109.13	3.07	2.9%
800 to 900 kWh	2,382	1.7%	855	119.53	122.84	3.31	2.8%
900 to 1000 kWh	1,410	1.0%	957	133.22	136.78	3.56	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	161.25	165.31	4.06	2.5%
1500 to 2000 kWh	382	0.3%	1,669	229.35	234.62	5.27	2.3%
2000 to 3000 kWh	125	0.1%	2,214	302.42	308.97	6.55	2.2%
>= 3000 kWh	22	0.0%	3,312	449.50	458.63	9.13	2.0%
Total	141,824	100.0%	367	53.59	55.73	2.14	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	316	0.2%	41	9.70	11.07	1.37	14.1%
50 to 75 kWh	1,030	0.7%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	2,644	1.9%	89	16.87	18.38	1.51	9.0%
100 to 150 kWh	11,423	8.1%	128	22.59	24.22	1.63	7.2%
150 to 200 kWh	16,707	11.8%	176	29.67	31.44	1.77	6.0%
200 to 250 kWh	18,575	13.1%	225	36.91	38.82	1.91	5.2%
250 to 300 kWh	17,613	12.4%	275	44.23	46.29	2.06	4.7%
300 to 350 kWh	15,181	10.7%	324	51.54	53.75	2.21	4.3%
350 to 400 kWh	12,557	8.9%	374	58.86	61.21	2.35	4.0%
400 to 450 kWh	9,960	7.0%	424	66.15	68.65	2.50	3.8%
450 to 500 kWh	7,823	5.5%	474	73.59	76.24	2.65	3.6%
500 to 600 kWh	10,871	7.7%	546	84.17	87.03	2.86	3.4%
600 to 700 kWh	6,421	4.5%	646	98.79	101.94	3.15	3.2%
700 to 800 kWh	3,871	2.7%	746	113.54	116.98	3.44	3.0%
800 to 900 kWh	2,382	1.7%	845	128.08	131.82	3.74	2.9%
900 to 1000 kWh	1,410	1.0%	948	143.10	147.13	4.03	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	176.25	180.95	4.70	2.7%
1500 to 2000 kWh	382	0.3%	1,683	251.00	257.20	6.20	2.5%
2000 to 3000 kWh	125	0.1%	2,306	341.93	349.92	7.99	2.3%
>= 3000 kWh	22	0.0%	3,428	501.01	512.03	11.02	2.2%
Total	141,824	100.0%	362	57.10	59.42	2.32	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.14	6.42	1.28	24.9%
25 to 50 kWh	15	0.7%	35	9.33	10.71	1.38	14.8%
50 to 75 kWh	16	0.7%	66	14.09	15.56	1.47	10.4%
75 to 100 kWh	15	0.7%	83	16.76	18.29	1.53	9.1%
100 to 150 kWh	29	1.3%	112	21.69	23.31	1.62	7.5%
150 to 200 kWh	42	1.9%	164	29.73	31.54	1.81	6.1%
200 to 250 kWh	56	2.6%	194	34.61	36.54	1.93	5.6%
250 to 300 kWh	58	2.7%	259	45.05	47.20	2.15	4.8%
300 to 350 kWh	70	3.2%	294	50.61	52.89	2.28	4.5%
350 to 400 kWh	102	4.7%	365	62.35	64.89	2.54	4.1%
400 to 450 kWh	106	4.9%	407	68.75	71.43	2.68	3.9%
450 to 500 kWh	100	4.6%	457	76.88	79.74	2.86	3.7%
500 to 600 kWh	249	11.5%	520	87.17	90.26	3.09	3.5%
600 to 700 kWh	217	10.0%	636	105.84	109.35	3.51	3.3%
700 to 800 kWh	207	9.6%	710	117.73	121.50	3.77	3.2%
800 to 900 kWh	183	8.5%	826	136.62	140.81	4.19	3.1%
900 to 1000 kWh	158	7.3%	894	147.19	151.62	4.43	3.0%
1000 to 1500 kWh	372	17.2%	1,163	190.82	196.22	5.40	2.8%
1500 to 2000 kWh	102	4.7%	1,696	275.75	283.01	7.26	2.6%
2000 to 3000 kWh	32	1.5%	2,232	358.71	367.74	9.03	2.5%
>= 3000 kWh	3	0.1%	3,426	540.30	553.11	12.81	2.4%
Total	2,162	100.0%	731	120.99	124.84	3.84	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.34	6.62	1.28	24.0%
25 to 50 kWh	15	0.7%	37	8.71	10.05	1.34	15.4%
50 to 75 kWh	16	0.7%	62	12.18	13.58	1.40	11.5%
75 to 100 kWh	15	0.7%	96	16.61	18.08	1.47	8.9%
100 to 150 kWh	29	1.3%	136	22.11	23.68	1.57	7.1%
150 to 200 kWh	42	1.9%	191	29.60	31.32	1.72	5.8%
200 to 250 kWh	56	2.6%	256	38.43	40.30	1.87	4.9%
250 to 300 kWh	58	2.7%	286	42.35	44.28	1.93	4.6%
300 to 350 kWh	72	3.3%	354	51.67	53.77	2.10	4.1%
350 to 400 kWh	102	4.7%	383	55.56	57.73	2.17	3.9%
400 to 450 kWh	106	4.9%	440	63.21	65.52	2.31	3.7%
450 to 500 kWh	101	4.7%	492	70.44	72.88	2.44	3.5%
500 to 600 kWh	250	11.5%	579	82.17	84.82	2.65	3.2%
600 to 700 kWh	218	10.1%	667	94.06	96.92	2.86	3.0%
700 to 800 kWh	207	9.5%	785	110.05	113.20	3.15	2.9%
800 to 900 kWh	183	8.4%	867	121.01	124.35	3.34	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.06	143.74	3.68	2.6%
1000 to 1500 kWh	373	17.2%	1,227	169.63	173.83	4.20	2.5%
1500 to 2000 kWh	102	4.7%	1,729	236.92	242.30	5.38	2.3%
2000 to 3000 kWh	32	1.5%	2,356	320.87	327.72	6.85	2.1%
>= 3000 kWh	3	0.1%	3,801	514.75	525.02	10.27	2.0%
Total	2,168	100.0%	784	109.68	112.81	3.14	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.24	6.52	1.28	24.4%
25 to 50 kWh	15	0.7%	36	9.02	10.38	1.36	15.1%
50 to 75 kWh	16	0.7%	64	13.13	14.57	1.44	11.0%
75 to 100 kWh	15	0.7%	89	16.68	18.19	1.51	9.1%
100 to 150 kWh	29	1.3%	124	21.90	23.50	1.60	7.3%
150 to 200 kWh	42	1.9%	177	29.67	31.43	1.76	5.9%
200 to 250 kWh	56	2.6%	225	36.52	38.42	1.90	5.2%
250 to 300 kWh	58	2.7%	272	43.70	45.74	2.04	4.7%
300 to 350 kWh	72	3.3%	324	51.14	53.33	2.19	4.3%
350 to 400 kWh	102	4.7%	374	58.96	61.32	2.36	4.0%
400 to 450 kWh	106	4.9%	423	65.98	68.48	2.50	3.8%
450 to 500 kWh	101	4.7%	475	73.67	76.32	2.65	3.6%
500 to 600 kWh	250	11.5%	550	84.67	87.55	2.88	3.4%
600 to 700 kWh	218	10.1%	652	99.95	103.14	3.19	3.2%
700 to 800 kWh	207	9.5%	747	113.89	117.35	3.46	3.0%
800 to 900 kWh	183	8.4%	847	128.83	132.59	3.76	2.9%
900 to 1000 kWh	158	7.3%	951	143.63	147.68	4.05	2.8%
1000 to 1500 kWh	373	17.2%	1,195	180.22	185.02	4.80	2.7%
1500 to 2000 kWh	102	4.7%	1,713	256.45	262.77	6.32	2.5%
2000 to 3000 kWh	32	1.5%	2,294	339.79	347.73	7.94	2.3%
>= 3000 kWh	3	0.1%	3,613	527.53	539.06	11.53	2.2%
Total	2,168	100.0%	757	115.31	118.79	3.49	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.27	6.55	1.28	24.3%
25 to 50 kWh	2	0.4%	26	7.93	9.27	1.34	16.9%
50 to 75 kWh	7	1.3%	67	14.19	15.66	1.47	10.4%
75 to 100 kWh	4	0.8%	93	18.40	19.96	1.56	8.5%
100 to 150 kWh	8	1.5%	134	25.29	27.02	1.73	6.8%
150 to 200 kWh	18	3.5%	177	31.82	33.68	1.86	5.8%
200 to 250 kWh	18	3.5%	199	35.55	37.50	1.95	5.5%
250 to 300 kWh	10	1.9%	250	43.01	45.11	2.10	4.9%
300 to 350 kWh	22	4.2%	321	55.24	57.63	2.39	4.3%
350 to 400 kWh	18	3.5%	376	64.22	66.81	2.59	4.0%
400 to 450 kWh	23	4.4%	456	78.06	80.98	2.92	3.7%
450 to 500 kWh	23	4.4%	569	96.11	99.43	3.32	3.5%
500 to 600 kWh	64	12.3%	618	104.76	108.29	3.53	3.4%
600 to 700 kWh	51	9.8%	761	126.93	130.93	4.00	3.2%
700 to 800 kWh	53	10.2%	854	142.01	146.35	4.34	3.1%
800 to 900 kWh	43	8.3%	1,021	169.13	174.08	4.95	2.9%
900 to 1000 kWh	36	6.9%	1,124	185.32	190.61	5.29	2.9%
1000 to 1500 kWh	94	18.1%	1,447	237.50	243.95	6.45	2.7%
1500 to 2000 kWh	17	3.3%	1,909	313.22	321.39	8.17	2.6%
2000 to 3000 kWh	3	0.6%	2,973	486.33	498.37	12.04	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.85	143.11	4.26	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.92	6.18	1.26	25.6%
25 to 50 kWh	2	0.4%	53	10.88	12.26	1.38	12.7%
50 to 75 kWh	7	1.3%	60	11.78	13.17	1.39	11.8%
75 to 100 kWh	4	0.8%	88	15.66	17.12	1.46	9.3%
100 to 150 kWh	8	1.5%	116	19.43	20.96	1.53	7.9%
150 to 200 kWh	18	3.5%	178	27.74	29.41	1.67	6.0%
200 to 250 kWh	18	3.5%	258	38.67	40.54	1.87	4.8%
250 to 300 kWh	10	1.9%	306	45.14	47.13	1.99	4.4%
300 to 350 kWh	22	4.2%	328	48.35	50.40	2.05	4.2%
350 to 400 kWh	18	3.5%	366	53.22	55.35	2.13	4.0%
400 to 450 kWh	24	4.6%	399	57.51	59.71	2.20	3.8%
450 to 500 kWh	23	4.4%	388	56.31	58.50	2.19	3.9%
500 to 600 kWh	64	12.3%	479	68.61	71.01	2.40	3.5%
600 to 700 kWh	51	9.8%	538	76.76	79.31	2.55	3.3%
700 to 800 kWh	53	10.2%	646	91.17	93.98	2.81	3.1%
800 to 900 kWh	43	8.3%	679	95.57	98.45	2.88	3.0%
900 to 1000 kWh	36	6.9%	771	107.94	111.04	3.10	2.9%
1000 to 1500 kWh	94	18.0%	963	133.98	137.55	3.57	2.7%
1500 to 2000 kWh	17	3.3%	1,426	196.54	201.22	4.68	2.4%
2000 to 3000 kWh	3	0.6%	1,865	255.28	260.99	5.71	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.47	88.17	2.70	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.09	6.37	1.28	25.1%
25 to 50 kWh	2	0.4%	40	9.41	10.77	1.36	14.5%
50 to 75 kWh	7	1.3%	63	12.98	14.42	1.44	11.1%
75 to 100 kWh	4	0.8%	91	17.03	18.54	1.51	8.9%
100 to 150 kWh	8	1.5%	125	22.36	23.99	1.63	7.3%
150 to 200 kWh	18	3.5%	177	29.78	31.55	1.77	5.9%
200 to 250 kWh	18	3.5%	228	37.11	39.02	1.91	5.1%
250 to 300 kWh	10	1.9%	278	44.08	46.12	2.04	4.6%
300 to 350 kWh	22	4.2%	324	51.81	54.03	2.22	4.3%
350 to 400 kWh	18	3.5%	371	58.72	61.08	2.36	4.0%
400 to 450 kWh	24	4.6%	428	67.75	70.31	2.56	3.8%
450 to 500 kWh	23	4.4%	479	76.29	79.04	2.75	3.6%
500 to 600 kWh	64	12.3%	548	86.71	89.68	2.97	3.4%
600 to 700 kWh	51	9.8%	650	101.85	105.12	3.27	3.2%
700 to 800 kWh	53	10.2%	750	116.71	120.29	3.58	3.1%
800 to 900 kWh	43	8.3%	850	132.35	136.26	3.91	3.0%
900 to 1000 kWh	36	6.9%	948	146.63	150.83	4.20	2.9%
1000 to 1500 kWh	94	18.0%	1,207	186.16	191.18	5.02	2.7%
1500 to 2000 kWh	17	3.3%	1,668	254.88	261.30	6.42	2.5%
2000 to 3000 kWh	3	0.6%	2,419	370.81	379.68	8.87	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	112.19	115.68	3.49	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.00	6.28	1.28	25.6%
25 to 50 kWh	117	0.1%	36	9.50	10.87	1.37	14.4%
50 to 75 kWh	367	0.4%	65	14.10	15.58	1.48	10.5%
75 to 100 kWh	863	0.9%	91	18.15	19.71	1.56	8.6%
100 to 150 kWh	3,859	4.1%	131	24.61	26.31	1.70	6.9%
150 to 200 kWh	6,554	7.0%	182	32.87	34.76	1.89	5.7%
200 to 250 kWh	8,394	8.9%	233	41.00	43.07	2.07	5.0%
250 to 300 kWh	9,108	9.7%	286	49.48	51.73	2.25	4.5%
300 to 350 kWh	8,876	9.4%	340	58.08	60.52	2.44	4.2%
350 to 400 kWh	8,525	9.1%	391	66.38	69.01	2.63	4.0%
400 to 450 kWh	7,654	8.1%	445	75.00	77.82	2.82	3.8%
450 to 500 kWh	6,778	7.2%	500	83.75	86.77	3.02	3.6%
500 to 600 kWh	10,615	11.3%	577	96.14	99.43	3.29	3.4%
600 to 700 kWh	7,391	7.9%	685	113.56	117.23	3.67	3.2%
700 to 800 kWh	4,874	5.2%	794	131.07	135.13	4.06	3.1%
800 to 900 kWh	3,216	3.4%	904	148.69	153.14	4.45	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	167.05	171.91	4.86	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	206.46	212.19	5.73	2.8%
1500 to 2000 kWh	615	0.7%	1,827	295.98	303.66	7.68	2.6%
2000 to 3000 kWh	213	0.2%	2,469	393.96	403.69	9.73	2.5%
>= 3000 kWh	24	0.0%	3,759	589.39	603.18	13.79	2.3%
Total	94,026	100.0%	491	82.37	85.36	2.98	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.27	6.55	1.28	24.3%
25 to 50 kWh	118	0.1%	41	9.33	10.68	1.35	14.5%
50 to 75 kWh	368	0.4%	64	12.43	13.84	1.41	11.3%
75 to 100 kWh	865	0.9%	88	15.73	17.19	1.46	9.3%
100 to 150 kWh	3,864	4.1%	125	20.72	22.28	1.56	7.5%
150 to 200 kWh	6,561	7.0%	170	26.91	28.58	1.67	6.2%
200 to 250 kWh	8,399	8.9%	218	33.38	35.16	1.78	5.3%
250 to 300 kWh	9,115	9.7%	264	39.60	41.49	1.89	4.8%
300 to 350 kWh	8,884	9.4%	310	45.84	47.84	2.00	4.4%
350 to 400 kWh	8,531	9.1%	357	52.24	54.36	2.12	4.1%
400 to 450 kWh	7,659	8.1%	404	58.60	60.84	2.24	3.8%
450 to 500 kWh	6,784	7.2%	450	64.74	67.09	2.35	3.6%
500 to 600 kWh	10,621	11.3%	517	73.89	76.40	2.51	3.4%
600 to 700 kWh	7,398	7.9%	609	86.36	89.09	2.73	3.2%
700 to 800 kWh	4,879	5.2%	700	98.62	101.56	2.94	3.0%
800 to 900 kWh	3,219	3.4%	789	110.51	113.67	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	121.99	125.35	3.36	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	151.56	155.44	3.88	2.6%
1500 to 2000 kWh	618	0.7%	1,560	214.44	219.43	4.99	2.3%
2000 to 3000 kWh	215	0.2%	2,174	296.48	302.91	6.43	2.2%
>= 3000 kWh	24	0.0%	3,342	453.47	462.67	9.20	2.0%
Total	94,116	100.0%	440	63.34	65.66	2.32	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.14	6.42	1.28	24.9%
25 to 50 kWh	118	0.1%	39	9.41	10.78	1.37	14.6%
50 to 75 kWh	368	0.4%	64	13.27	14.70	1.43	10.8%
75 to 100 kWh	865	0.9%	90	16.94	18.45	1.51	8.9%
100 to 150 kWh	3,864	4.1%	128	22.67	24.30	1.63	7.2%
150 to 200 kWh	6,561	7.0%	176	29.89	31.67	1.78	6.0%
200 to 250 kWh	8,399	8.9%	226	37.19	39.11	1.92	5.2%
250 to 300 kWh	9,115	9.7%	275	44.54	46.61	2.07	4.6%
300 to 350 kWh	8,884	9.4%	325	51.96	54.19	2.23	4.3%
350 to 400 kWh	8,531	9.1%	374	59.31	61.69	2.38	4.0%
400 to 450 kWh	7,659	8.1%	425	66.80	69.33	2.53	3.8%
450 to 500 kWh	6,784	7.2%	475	74.25	76.93	2.68	3.6%
500 to 600 kWh	10,621	11.3%	547	85.02	87.92	2.90	3.4%
600 to 700 kWh	7,398	7.9%	647	99.97	103.17	3.20	3.2%
700 to 800 kWh	4,879	5.2%	747	114.85	118.35	3.50	3.0%
800 to 900 kWh	3,219	3.4%	846	129.62	133.42	3.80	2.9%
900 to 1000 kWh	2,143	2.3%	946	144.54	148.65	4.11	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	179.02	183.82	4.80	2.7%
1500 to 2000 kWh	618	0.7%	1,694	255.22	261.56	6.34	2.5%
2000 to 3000 kWh	215	0.2%	2,322	345.28	353.36	8.08	2.3%
>= 3000 kWh	24	0.0%	3,550	521.43	532.92	11.49	2.2%
Total	94,116	100.0%	465	72.87	75.52	2.65	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.06	6.34	1.28	25.3%
25 to 50 kWh	249	0.2%	38	9.74	11.12	1.38	14.2%
50 to 75 kWh	849	0.8%	65	13.98	15.46	1.48	10.6%
75 to 100 kWh	2,150	2.0%	90	17.99	19.55	1.56	8.7%
100 to 150 kWh	8,824	8.3%	127	23.94	25.64	1.70	7.1%
150 to 200 kWh	12,174	11.5%	175	31.53	33.39	1.86	5.9%
200 to 250 kWh	13,075	12.3%	223	39.19	41.21	2.02	5.2%
250 to 300 kWh	12,355	11.6%	272	47.03	49.23	2.20	4.7%
300 to 350 kWh	10,917	10.3%	322	54.90	57.26	2.36	4.3%
350 to 400 kWh	9,213	8.7%	372	62.89	65.44	2.55	4.1%
400 to 450 kWh	7,475	7.0%	420	70.51	73.22	2.71	3.8%
450 to 500 kWh	6,087	5.7%	472	78.77	81.66	2.89	3.7%
500 to 600 kWh	8,640	8.1%	545	90.51	93.66	3.15	3.5%
600 to 700 kWh	5,224	4.9%	643	106.01	109.50	3.49	3.3%
700 to 800 kWh	3,171	3.0%	747	122.42	126.27	3.85	3.1%
800 to 900 kWh	1,972	1.9%	846	138.27	142.47	4.20	3.0%
900 to 1000 kWh	1,189	1.1%	954	155.42	159.99	4.57	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	194.43	199.86	5.43	2.8%
1500 to 2000 kWh	327	0.3%	1,723	277.02	284.23	7.21	2.6%
2000 to 3000 kWh	106	0.1%	2,451	389.30	398.90	9.60	2.5%
>= 3000 kWh	21	0.0%	3,538	552.24	565.18	12.94	2.3%
Total	106,155	100.0%	370	62.60	65.14	2.54	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.86	7.14	1.28	21.8%
25 to 50 kWh	265	0.2%	43	9.64	10.99	1.35	14.0%
50 to 75 kWh	849	0.8%	64	12.51	13.91	1.40	11.2%
75 to 100 kWh	2,154	2.0%	88	15.72	17.19	1.47	9.4%
100 to 150 kWh	8,830	8.3%	128	21.15	22.72	1.57	7.4%
150 to 200 kWh	12,179	11.5%	177	27.80	29.48	1.68	6.0%
200 to 250 kWh	13,085	12.3%	227	34.58	36.39	1.81	5.2%
250 to 300 kWh	12,360	11.6%	278	41.46	43.38	1.92	4.6%
300 to 350 kWh	10,920	10.3%	327	48.21	50.26	2.05	4.3%
350 to 400 kWh	9,220	8.7%	376	54.86	57.03	2.17	4.0%
400 to 450 kWh	7,480	7.0%	428	61.89	64.18	2.29	3.7%
450 to 500 kWh	6,090	5.7%	477	68.48	70.89	2.41	3.5%
500 to 600 kWh	8,643	8.1%	547	77.99	80.57	2.58	3.3%
600 to 700 kWh	5,227	4.9%	648	91.61	94.44	2.83	3.1%
700 to 800 kWh	3,177	3.0%	746	104.73	107.79	3.06	2.9%
800 to 900 kWh	1,974	1.9%	844	117.98	121.27	3.29	2.8%
900 to 1000 kWh	1,191	1.1%	941	131.07	134.59	3.52	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	158.67	162.68	4.01	2.5%
1500 to 2000 kWh	327	0.3%	1,651	226.87	232.09	5.22	2.3%
2000 to 3000 kWh	106	0.1%	2,173	296.94	303.40	6.46	2.2%
>= 3000 kWh	21	0.0%	3,310	449.27	458.39	9.12	2.0%
Total	106,257	100.0%	372	54.22	56.38	2.16	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.47	6.75	1.28	23.4%
25 to 50 kWh	265	0.2%	41	9.69	11.06	1.37	14.1%
50 to 75 kWh	849	0.8%	65	13.25	14.69	1.44	10.9%
75 to 100 kWh	2,154	2.0%	89	16.86	18.37	1.51	9.0%
100 to 150 kWh	8,830	8.3%	128	22.55	24.18	1.63	7.2%
150 to 200 kWh	12,179	11.5%	176	29.66	31.43	1.77	6.0%
200 to 250 kWh	13,085	12.3%	225	36.89	38.80	1.91	5.2%
250 to 300 kWh	12,360	11.6%	275	44.24	46.31	2.07	4.7%
300 to 350 kWh	10,920	10.3%	325	51.56	53.76	2.20	4.3%
350 to 400 kWh	9,220	8.7%	374	58.88	61.23	2.35	4.0%
400 to 450 kWh	7,480	7.0%	424	66.20	68.70	2.50	3.8%
450 to 500 kWh	6,090	5.7%	474	73.62	76.28	2.66	3.6%
500 to 600 kWh	8,643	8.1%	546	84.26	87.12	2.86	3.4%
600 to 700 kWh	5,227	4.9%	646	98.81	101.97	3.16	3.2%
700 to 800 kWh	3,177	3.0%	746	113.58	117.03	3.45	3.0%
800 to 900 kWh	1,974	1.9%	845	128.13	131.87	3.74	2.9%
900 to 1000 kWh	1,191	1.1%	948	143.25	147.29	4.04	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	176.55	181.27	4.72	2.7%
1500 to 2000 kWh	327	0.3%	1,687	251.97	258.19	6.22	2.5%
2000 to 3000 kWh	106	0.1%	2,312	343.19	351.22	8.03	2.3%
>= 3000 kWh	21	0.0%	3,424	500.75	511.78	11.03	2.2%
Total	106,257	100.0%	371	58.41	60.75	2.35	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.00	7.30	1.30	21.7%
25 to 50 kWh	1	0.4%	10	5.57	6.86	1.29	23.2%
50 to 75 kWh	3	1.1%	60	13.08	14.53	1.45	11.1%
75 to 100 kWh	2	0.7%	114	21.87	23.52	1.65	7.5%
100 to 150 kWh	4	1.4%	130	24.93	26.65	1.72	6.9%
150 to 200 kWh	14	5.0%	177	32.10	33.97	1.87	5.8%
200 to 250 kWh	12	4.3%	225	40.02	42.07	2.05	5.1%
250 to 300 kWh	7	2.5%	254	43.53	45.64	2.11	4.8%
300 to 350 kWh	16	5.7%	328	56.72	59.15	2.43	4.3%
350 to 400 kWh	12	4.3%	368	62.53	65.08	2.55	4.1%
400 to 450 kWh	12	4.3%	468	79.78	82.73	2.95	3.7%
450 to 500 kWh	16	5.7%	557	94.29	97.57	3.28	3.5%
500 to 600 kWh	44	15.6%	622	105.39	108.93	3.54	3.4%
600 to 700 kWh	32	11.3%	766	128.13	132.16	4.03	3.1%
700 to 800 kWh	26	9.2%	845	140.76	145.08	4.32	3.1%
800 to 900 kWh	17	6.0%	1,085	180.11	185.31	5.20	2.9%
900 to 1000 kWh	17	6.0%	1,160	192.21	197.68	5.47	2.8%
1000 to 1500 kWh	35	12.4%	1,454	238.92	245.41	6.49	2.7%
1500 to 2000 kWh	7	2.5%	1,999	326.94	335.39	8.45	2.6%
2000 to 3000 kWh	1	0.4%	2,829	468.82	480.61	11.79	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	125.59	129.56	3.97	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.21	6.49	1.28	24.6%
25 to 50 kWh	1	0.4%	56	11.19	12.57	1.38	12.3%
50 to 75 kWh	3	1.1%	70	13.27	14.70	1.43	10.8%
75 to 100 kWh	2	0.7%	72	13.55	14.98	1.43	10.6%
100 to 150 kWh	4	1.4%	111	18.72	20.24	1.52	8.1%
150 to 200 kWh	14	4.9%	176	27.67	29.35	1.68	6.1%
200 to 250 kWh	12	4.2%	227	34.50	36.30	1.80	5.2%
250 to 300 kWh	7	2.5%	298	44.07	46.04	1.97	4.5%
300 to 350 kWh	16	5.7%	320	47.31	49.34	2.03	4.3%
350 to 400 kWh	12	4.2%	370	53.59	55.72	2.13	4.0%
400 to 450 kWh	13	4.6%	384	55.71	57.88	2.17	3.9%
450 to 500 kWh	16	5.7%	396	57.28	59.48	2.20	3.8%
500 to 600 kWh	44	15.5%	477	68.39	70.80	2.41	3.5%
600 to 700 kWh	32	11.3%	530	75.62	78.16	2.54	3.4%
700 to 800 kWh	26	9.2%	661	93.15	95.99	2.84	3.0%
800 to 900 kWh	17	6.0%	612	86.88	89.62	2.74	3.2%
900 to 1000 kWh	17	6.0%	746	104.69	107.74	3.05	2.9%
1000 to 1500 kWh	35	12.4%	921	128.39	131.86	3.47	2.7%
1500 to 2000 kWh	7	2.5%	1,429	197.00	201.69	4.69	2.4%
2000 to 3000 kWh	1	0.4%	1,990	272.73	278.76	6.03	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.25	78.79	2.54	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.61	6.90	1.29	23.0%
25 to 50 kWh	1	0.4%	33	8.38	9.72	1.34	16.0%
50 to 75 kWh	3	1.1%	65	13.18	14.61	1.43	10.8%
75 to 100 kWh	2	0.7%	93	17.71	19.25	1.54	8.7%
100 to 150 kWh	4	1.4%	120	21.82	23.44	1.62	7.4%
150 to 200 kWh	14	4.9%	177	29.88	31.66	1.78	6.0%
200 to 250 kWh	12	4.2%	226	37.26	39.19	1.93	5.2%
250 to 300 kWh	7	2.5%	276	43.80	45.84	2.04	4.7%
300 to 350 kWh	16	5.7%	324	52.01	54.25	2.24	4.3%
350 to 400 kWh	12	4.2%	369	58.06	60.40	2.34	4.0%
400 to 450 kWh	13	4.6%	426	67.66	70.22	2.56	3.8%
450 to 500 kWh	16	5.7%	477	75.89	78.63	2.74	3.6%
500 to 600 kWh	44	15.5%	550	86.93	89.90	2.97	3.4%
600 to 700 kWh	32	11.3%	648	101.88	105.16	3.28	3.2%
700 to 800 kWh	26	9.2%	753	117.11	120.70	3.59	3.1%
800 to 900 kWh	17	6.0%	849	133.49	137.46	3.97	3.0%
900 to 1000 kWh	17	6.0%	953	148.45	152.71	4.26	2.9%
1000 to 1500 kWh	35	12.4%	1,191	184.46	189.46	5.00	2.7%
1500 to 2000 kWh	7	2.5%	1,714	261.97	268.54	6.57	2.5%
2000 to 3000 kWh	1	0.4%	2,409	370.77	379.68	8.91	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	100.96	104.22	3.26	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.24	6.52	1.28	24.4%
25 to 50 kWh	12	0.8%	32	8.82	10.18	1.36	15.4%
50 to 75 kWh	13	0.9%	66	14.26	15.74	1.48	10.4%
75 to 100 kWh	11	0.7%	80	16.44	17.97	1.53	9.3%
100 to 150 kWh	26	1.7%	114	22.07	23.70	1.63	7.4%
150 to 200 kWh	38	2.5%	162	29.43	31.24	1.81	6.2%
200 to 250 kWh	45	3.0%	192	34.43	36.35	1.92	5.6%
250 to 300 kWh	47	3.1%	268	46.48	48.67	2.19	4.7%
300 to 350 kWh	56	3.7%	294	50.69	52.97	2.28	4.5%
350 to 400 kWh	82	5.5%	367	62.59	65.14	2.55	4.1%
400 to 450 kWh	84	5.6%	418	70.43	73.15	2.72	3.9%
450 to 500 kWh	72	4.8%	465	78.41	81.31	2.90	3.7%
500 to 600 kWh	192	12.8%	524	87.78	90.89	3.11	3.5%
600 to 700 kWh	163	10.8%	649	107.79	111.34	3.55	3.3%
700 to 800 kWh	147	9.8%	727	120.50	124.33	3.83	3.2%
800 to 900 kWh	122	8.1%	854	140.92	145.21	4.29	3.0%
900 to 1000 kWh	100	6.7%	933	153.46	158.02	4.56	3.0%
1000 to 1500 kWh	201	13.4%	1,190	195.13	200.62	5.49	2.8%
1500 to 2000 kWh	52	3.5%	1,755	284.79	292.24	7.45	2.6%
2000 to 3000 kWh	17	1.1%	2,219	356.18	365.13	8.95	2.5%
>= 3000 kWh	1	0.1%	4,192	667.76	683.49	15.73	2.4%
Total	1,503	100.0%	686	113.76	117.44	3.68	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.41	6.69	1.28	23.7%
25 to 50 kWh	12	0.8%	39	9.06	10.41	1.35	14.9%
50 to 75 kWh	13	0.9%	61	11.98	13.38	1.40	11.7%
75 to 100 kWh	11	0.7%	100	17.13	18.62	1.49	8.7%
100 to 150 kWh	26	1.7%	133	21.72	23.28	1.56	7.2%
150 to 200 kWh	38	2.5%	191	29.57	31.29	1.72	5.8%
200 to 250 kWh	45	3.0%	256	38.38	40.25	1.87	4.9%
250 to 300 kWh	47	3.1%	275	40.83	42.74	1.91	4.7%
300 to 350 kWh	58	3.8%	353	51.54	53.64	2.10	4.1%
350 to 400 kWh	82	5.4%	381	55.31	57.48	2.17	3.9%
400 to 450 kWh	84	5.6%	430	61.84	64.13	2.29	3.7%
450 to 500 kWh	73	4.8%	481	68.91	71.32	2.41	3.5%
500 to 600 kWh	193	12.8%	571	81.09	83.72	2.63	3.2%
600 to 700 kWh	164	10.9%	657	92.54	95.37	2.83	3.1%
700 to 800 kWh	147	9.7%	767	107.73	110.83	3.10	2.9%
800 to 900 kWh	122	8.1%	838	117.09	120.36	3.27	2.8%
900 to 1000 kWh	100	6.6%	961	133.62	137.19	3.57	2.7%
1000 to 1500 kWh	202	13.4%	1,176	162.55	166.63	4.08	2.5%
1500 to 2000 kWh	52	3.4%	1,637	224.47	229.64	5.17	2.3%
2000 to 3000 kWh	17	1.1%	2,431	330.89	337.92	7.03	2.1%
>= 3000 kWh	1	0.1%	4,340	590.23	601.91	11.68	2.0%
Total	1,509	100.0%	701	98.53	101.47	2.94	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.32	6.61	1.29	24.2%
25 to 50 kWh	12	0.8%	36	8.94	10.29	1.35	15.1%
50 to 75 kWh	13	0.9%	64	13.12	14.56	1.44	11.0%
75 to 100 kWh	11	0.7%	90	16.79	18.29	1.50	8.9%
100 to 150 kWh	26	1.7%	123	21.90	23.49	1.59	7.3%
150 to 200 kWh	38	2.5%	176	29.50	31.26	1.76	6.0%
200 to 250 kWh	45	3.0%	224	36.40	38.30	1.90	5.2%
250 to 300 kWh	47	3.1%	271	43.66	45.71	2.05	4.7%
300 to 350 kWh	58	3.8%	324	51.12	53.31	2.19	4.3%
350 to 400 kWh	82	5.4%	374	58.95	61.31	2.36	4.0%
400 to 450 kWh	84	5.6%	424	66.15	68.65	2.50	3.8%
450 to 500 kWh	73	4.8%	473	73.67	76.32	2.65	3.6%
500 to 600 kWh	193	12.8%	548	84.44	87.31	2.87	3.4%
600 to 700 kWh	164	10.9%	653	100.16	103.35	3.19	3.2%
700 to 800 kWh	147	9.7%	747	114.12	117.59	3.47	3.0%
800 to 900 kWh	122	8.1%	846	129.04	132.82	3.78	2.9%
900 to 1000 kWh	100	6.6%	947	143.54	147.60	4.06	2.8%
1000 to 1500 kWh	202	13.4%	1,183	178.84	183.62	4.78	2.7%
1500 to 2000 kWh	52	3.4%	1,696	254.83	261.14	6.31	2.5%
2000 to 3000 kWh	17	1.1%	2,325	343.53	351.53	8.00	2.3%
>= 3000 kWh	1	0.1%	4,266	628.99	642.70	13.71	2.2%
Total	1,509	100.0%	693	106.12	109.43	3.31	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.06	6.34	1.28	25.3%
25 to 50 kWh	52	0.1%	39	9.86	11.24	1.38	14.0%
50 to 75 kWh	102	0.2%	64	13.87	15.34	1.47	10.6%
75 to 100 kWh	325	0.7%	90	17.97	19.53	1.56	8.7%
100 to 150 kWh	1,745	3.8%	128	24.20	25.90	1.70	7.0%
150 to 200 kWh	3,503	7.7%	176	31.86	33.73	1.87	5.9%
200 to 250 kWh	4,929	10.9%	226	40.06	42.12	2.06	5.1%
250 to 300 kWh	5,590	12.3%	277	48.27	50.51	2.24	4.6%
300 to 350 kWh	5,361	11.8%	329	56.67	59.10	2.43	4.3%
350 to 400 kWh	4,853	10.7%	383	65.31	67.93	2.62	4.0%
400 to 450 kWh	4,035	8.9%	435	73.66	76.45	2.79	3.8%
450 to 500 kWh	3,153	6.9%	487	82.06	85.04	2.98	3.6%
500 to 600 kWh	4,263	9.4%	560	93.82	97.06	3.24	3.5%
600 to 700 kWh	2,600	5.7%	653	108.62	112.19	3.57	3.3%
700 to 800 kWh	1,470	3.2%	734	121.59	125.44	3.85	3.2%
800 to 900 kWh	938	2.1%	826	136.31	140.49	4.18	3.1%
900 to 1000 kWh	632	1.4%	909	149.65	154.12	4.47	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	183.81	189.04	5.23	2.8%
1500 to 2000 kWh	331	0.7%	1,618	262.51	269.45	6.94	2.6%
2000 to 3000 kWh	123	0.3%	2,217	356.43	365.41	8.98	2.5%
>= 3000 kWh	16	0.0%	13,723	2,580.55	2,647.31	66.76	2.6%
Total	45,406	100.0%	430	72.94	75.73	2.78	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.38	6.66	1.28	23.8%
25 to 50 kWh	53	0.1%	42	9.39	10.74	1.35	14.4%
50 to 75 kWh	103	0.2%	65	12.58	13.99	1.41	11.2%
75 to 100 kWh	325	0.7%	89	15.82	17.29	1.47	9.3%
100 to 150 kWh	1,746	3.8%	130	21.36	22.92	1.56	7.3%
150 to 200 kWh	3,509	7.7%	178	28.00	29.69	1.69	6.0%
200 to 250 kWh	4,932	10.9%	226	34.42	36.22	1.80	5.2%
250 to 300 kWh	5,591	12.3%	273	40.83	42.74	1.91	4.7%
300 to 350 kWh	5,365	11.8%	320	47.14	49.17	2.03	4.3%
350 to 400 kWh	4,853	10.7%	367	53.46	55.60	2.14	4.0%
400 to 450 kWh	4,036	8.9%	412	59.66	61.91	2.25	3.8%
450 to 500 kWh	3,156	6.9%	461	66.21	68.57	2.36	3.6%
500 to 600 kWh	4,266	9.4%	531	75.70	78.23	2.53	3.3%
600 to 700 kWh	2,602	5.7%	640	90.40	93.20	2.80	3.1%
700 to 800 kWh	1,472	3.2%	759	106.57	109.66	3.09	2.9%
800 to 900 kWh	938	2.1%	865	120.91	124.25	3.34	2.8%
900 to 1000 kWh	635	1.4%	983	136.88	140.50	3.62	2.6%
1000 to 1500 kWh	1,365	3.0%	1,247	172.53	176.79	4.26	2.5%
1500 to 2000 kWh	332	0.7%	1,786	245.11	250.65	5.54	2.3%
2000 to 3000 kWh	123	0.3%	2,421	330.28	337.32	7.04	2.1%
>= 3000 kWh	16	0.0%	3,783	514.36	524.68	10.32	2.0%
Total	45,439	100.0%	424	61.27	63.54	2.28	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.22	6.50	1.28	24.5%
25 to 50 kWh	53	0.1%	40	9.61	10.97	1.36	14.2%
50 to 75 kWh	103	0.2%	64	13.23	14.67	1.44	10.9%
75 to 100 kWh	325	0.7%	89	16.90	18.42	1.52	9.0%
100 to 150 kWh	1,746	3.8%	129	22.78	24.41	1.63	7.2%
150 to 200 kWh	3,509	7.7%	177	29.93	31.71	1.78	5.9%
200 to 250 kWh	4,932	10.9%	226	37.24	39.17	1.93	5.2%
250 to 300 kWh	5,591	12.3%	275	44.55	46.63	2.08	4.7%
300 to 350 kWh	5,365	11.8%	325	51.91	54.13	2.22	4.3%
350 to 400 kWh	4,853	10.7%	375	59.39	61.76	2.37	4.0%
400 to 450 kWh	4,036	8.9%	424	66.66	69.18	2.52	3.8%
450 to 500 kWh	3,156	6.9%	474	74.13	76.81	2.68	3.6%
500 to 600 kWh	4,266	9.4%	546	84.76	87.65	2.89	3.4%
600 to 700 kWh	2,602	5.7%	646	99.51	102.70	3.19	3.2%
700 to 800 kWh	1,472	3.2%	747	114.08	117.55	3.47	3.0%
800 to 900 kWh	938	2.1%	845	128.61	132.38	3.77	2.9%
900 to 1000 kWh	635	1.4%	946	143.26	147.31	4.05	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	178.18	182.92	4.74	2.7%
1500 to 2000 kWh	332	0.7%	1,702	253.81	260.06	6.25	2.5%
2000 to 3000 kWh	123	0.3%	2,319	343.34	351.35	8.01	2.3%
>= 3000 kWh	16	0.0%	8,753	1,547.45	1,585.99	38.54	2.5%
Total	45,439	100.0%	427	67.11	69.64	2.53	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.66	5.93	1.27	27.3%
25 to 50 kWh	51	0.1%	39	9.89	11.27	1.38	14.0%
50 to 75 kWh	181	0.5%	64	13.91	15.38	1.47	10.6%
75 to 100 kWh	490	1.4%	88	17.65	19.21	1.56	8.8%
100 to 150 kWh	2,592	7.3%	124	23.51	25.19	1.68	7.1%
150 to 200 kWh	4,528	12.7%	168	30.52	32.36	1.84	6.0%
200 to 250 kWh	5,489	15.4%	214	38.02	40.02	2.00	5.3%
250 to 300 kWh	5,252	14.8%	262	45.70	47.87	2.17	4.7%
300 to 350 kWh	4,261	12.0%	310	53.32	55.66	2.34	4.4%
350 to 400 kWh	3,335	9.4%	359	61.07	63.58	2.51	4.1%
400 to 450 kWh	2,480	7.0%	403	68.15	70.81	2.66	3.9%
450 to 500 kWh	1,731	4.9%	455	76.47	79.32	2.85	3.7%
500 to 600 kWh	2,225	6.3%	514	85.88	88.93	3.05	3.6%
600 to 700 kWh	1,192	3.4%	610	101.15	104.55	3.40	3.4%
700 to 800 kWh	693	1.9%	695	114.59	118.28	3.69	3.2%
800 to 900 kWh	408	1.1%	783	128.68	132.68	4.00	3.1%
900 to 1000 kWh	219	0.6%	853	139.68	143.91	4.23	3.0%
1000 to 1500 kWh	335	0.9%	1,059	171.99	176.92	4.93	2.9%
1500 to 2000 kWh	52	0.1%	1,525	245.50	252.02	6.52	2.7%
2000 to 3000 kWh	19	0.1%	2,094	335.33	343.80	8.47	2.5%
>= 3000 kWh	1	0.0%	3,708	558.21	570.78	12.57	2.3%
Total	35,550	100.0%	319	54.66	57.03	2.37	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.43	6.71	1.28	23.6%
25 to 50 kWh	51	0.1%	44	9.66	11.02	1.36	14.1%
50 to 75 kWh	181	0.5%	66	12.74	14.15	1.41	11.1%
75 to 100 kWh	490	1.4%	91	16.17	17.65	1.48	9.2%
100 to 150 kWh	2,593	7.3%	134	21.96	23.54	1.58	7.2%
150 to 200 kWh	4,528	12.7%	185	28.87	30.57	1.70	5.9%
200 to 250 kWh	5,490	15.4%	237	35.92	37.75	1.83	5.1%
250 to 300 kWh	5,253	14.8%	286	42.67	44.62	1.95	4.6%
300 to 350 kWh	4,261	12.0%	338	49.67	51.74	2.07	4.2%
350 to 400 kWh	3,337	9.4%	389	56.54	58.74	2.20	3.9%
400 to 450 kWh	2,480	7.0%	443	63.86	66.18	2.32	3.6%
450 to 500 kWh	1,733	4.9%	492	70.47	72.91	2.44	3.5%
500 to 600 kWh	2,228	6.3%	576	81.78	84.43	2.65	3.2%
600 to 700 kWh	1,194	3.4%	682	96.18	99.09	2.91	3.0%
700 to 800 kWh	694	2.0%	800	112.09	115.28	3.19	2.8%
800 to 900 kWh	408	1.1%	909	126.99	130.44	3.45	2.7%
900 to 1000 kWh	219	0.6%	1,042	144.84	148.61	3.77	2.6%
1000 to 1500 kWh	336	0.9%	1,279	176.86	181.19	4.33	2.4%
1500 to 2000 kWh	55	0.2%	1,782	244.58	250.11	5.53	2.3%
2000 to 3000 kWh	19	0.1%	2,449	333.96	341.07	7.11	2.1%
>= 3000 kWh	1	0.0%	3,336	454.44	463.70	9.26	2.0%
Total	35,567	100.0%	353	51.70	53.81	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.06	6.33	1.27	25.1%
25 to 50 kWh	51	0.1%	41	9.77	11.14	1.37	14.0%
50 to 75 kWh	181	0.5%	65	13.33	14.77	1.44	10.8%
75 to 100 kWh	490	1.4%	90	16.91	18.43	1.52	9.0%
100 to 150 kWh	2,593	7.3%	129	22.74	24.37	1.63	7.2%
150 to 200 kWh	4,528	12.7%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	5,490	15.4%	225	36.97	38.88	1.91	5.2%
250 to 300 kWh	5,253	14.8%	274	44.19	46.25	2.06	4.7%
300 to 350 kWh	4,261	12.0%	324	51.50	53.70	2.20	4.3%
350 to 400 kWh	3,337	9.4%	374	58.81	61.16	2.35	4.0%
400 to 450 kWh	2,480	7.0%	423	66.00	68.50	2.50	3.8%
450 to 500 kWh	1,733	4.9%	474	73.47	76.12	2.65	3.6%
500 to 600 kWh	2,228	6.3%	545	83.83	86.68	2.85	3.4%
600 to 700 kWh	1,194	3.4%	646	98.67	101.82	3.15	3.2%
700 to 800 kWh	694	2.0%	747	113.34	116.78	3.44	3.0%
800 to 900 kWh	408	1.1%	846	127.84	131.56	3.72	2.9%
900 to 1000 kWh	219	0.6%	947	142.26	146.26	4.00	2.8%
1000 to 1500 kWh	336	0.9%	1,169	174.42	179.05	4.63	2.7%
1500 to 2000 kWh	55	0.2%	1,655	245.03	251.06	6.03	2.5%
2000 to 3000 kWh	19	0.1%	2,270	334.65	342.44	7.79	2.3%
>= 3000 kWh	1	0.0%	3,522	506.32	517.24	10.92	2.2%
Total	35,567	100.0%	336	53.19	55.43	2.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.79	5.04	1.25	33.0%
25 to 50 kWh	1	0.4%	42	10.29	11.68	1.39	13.5%
50 to 75 kWh	4	1.7%	73	15.02	16.51	1.49	9.9%
75 to 100 kWh	2	0.8%	72	14.92	16.41	1.49	10.0%
100 to 150 kWh	4	1.7%	138	25.66	27.39	1.73	6.7%
150 to 200 kWh	4	1.7%	175	30.83	32.66	1.83	5.9%
200 to 250 kWh	6	2.5%	145	26.62	28.37	1.75	6.6%
250 to 300 kWh	3	1.3%	239	41.79	43.88	2.09	5.0%
300 to 350 kWh	6	2.5%	299	50.83	53.10	2.27	4.5%
350 to 400 kWh	6	2.5%	392	67.59	70.27	2.68	4.0%
400 to 450 kWh	11	4.6%	443	76.18	79.06	2.88	3.8%
450 to 500 kWh	7	2.9%	593	100.15	103.56	3.41	3.4%
500 to 600 kWh	20	8.4%	608	103.38	106.88	3.50	3.4%
600 to 700 kWh	19	8.0%	752	124.92	128.86	3.94	3.2%
700 to 800 kWh	27	11.3%	863	143.20	147.55	4.35	3.0%
800 to 900 kWh	26	10.9%	978	161.96	166.73	4.77	2.9%
900 to 1000 kWh	19	8.0%	1,093	179.16	184.29	5.13	2.9%
1000 to 1500 kWh	59	24.8%	1,444	236.65	243.08	6.43	2.7%
1500 to 2000 kWh	10	4.2%	1,842	302.94	310.88	7.94	2.6%
2000 to 3000 kWh	2	0.8%	3,046	495.08	507.25	12.17	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	154.51	159.11	4.61	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.32	5.58	1.26	29.2%
25 to 50 kWh	1	0.4%	51	10.58	11.95	1.37	12.9%
50 to 75 kWh	4	1.7%	51	10.66	12.03	1.37	12.9%
75 to 100 kWh	2	0.8%	105	17.77	19.27	1.50	8.4%
100 to 150 kWh	4	1.7%	122	20.14	21.68	1.54	7.6%
150 to 200 kWh	4	1.7%	182	27.97	29.64	1.67	6.0%
200 to 250 kWh	6	2.5%	319	47.00	49.02	2.02	4.3%
250 to 300 kWh	3	1.3%	326	47.65	49.68	2.03	4.3%
300 to 350 kWh	6	2.5%	352	51.56	53.67	2.11	4.1%
350 to 400 kWh	6	2.5%	358	52.47	54.60	2.13	4.1%
400 to 450 kWh	11	4.6%	416	59.51	61.74	2.23	3.7%
450 to 500 kWh	7	2.9%	371	54.20	56.35	2.15	4.0%
500 to 600 kWh	20	8.4%	482	69.07	71.48	2.41	3.5%
600 to 700 kWh	19	8.0%	553	78.67	81.26	2.59	3.3%
700 to 800 kWh	27	11.3%	631	89.30	92.08	2.78	3.1%
800 to 900 kWh	26	10.9%	723	101.25	104.23	2.98	2.9%
900 to 1000 kWh	19	8.0%	794	110.84	113.99	3.15	2.8%
1000 to 1500 kWh	59	24.8%	988	137.23	140.86	3.63	2.6%
1500 to 2000 kWh	10	4.2%	1,424	196.19	200.86	4.67	2.4%
2000 to 3000 kWh	2	0.8%	1,803	246.56	252.11	5.55	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.43	99.33	2.90	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.06	5.31	1.25	30.8%
25 to 50 kWh	1	0.4%	47	10.43	11.81	1.38	13.2%
50 to 75 kWh	4	1.7%	62	12.84	14.27	1.43	11.1%
75 to 100 kWh	2	0.8%	88	16.35	17.84	1.49	9.1%
100 to 150 kWh	4	1.7%	130	22.90	24.53	1.63	7.1%
150 to 200 kWh	4	1.7%	178	29.40	31.15	1.75	6.0%
200 to 250 kWh	6	2.5%	232	36.81	38.70	1.89	5.1%
250 to 300 kWh	3	1.3%	282	44.72	46.78	2.06	4.6%
300 to 350 kWh	6	2.5%	325	51.19	53.38	2.19	4.3%
350 to 400 kWh	6	2.5%	375	60.03	62.43	2.40	4.0%
400 to 450 kWh	11	4.6%	430	67.84	70.40	2.56	3.8%
450 to 500 kWh	7	2.9%	482	77.17	79.95	2.78	3.6%
500 to 600 kWh	20	8.4%	545	86.22	89.18	2.96	3.4%
600 to 700 kWh	19	8.0%	652	101.79	105.06	3.27	3.2%
700 to 800 kWh	27	11.3%	748	116.33	119.90	3.57	3.1%
800 to 900 kWh	26	10.9%	851	131.60	135.48	3.88	2.9%
900 to 1000 kWh	19	8.0%	943	145.00	149.14	4.14	2.9%
1000 to 1500 kWh	59	24.8%	1,217	187.15	192.19	5.04	2.7%
1500 to 2000 kWh	10	4.2%	1,633	249.56	255.87	6.31	2.5%
2000 to 3000 kWh	2	0.8%	2,424	370.82	379.68	8.86	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.53	129.28	3.76	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.88	6.15	1.27	26.0%
25 to 50 kWh	3	0.5%	48	11.39	12.81	1.42	12.5%
50 to 75 kWh	3	0.5%	62	13.34	14.79	1.45	10.9%
75 to 100 kWh	4	0.6%	89	17.63	19.17	1.54	8.7%
100 to 150 kWh	3	0.5%	94	18.42	19.99	1.57	8.5%
150 to 200 kWh	4	0.6%	180	32.55	34.44	1.89	5.8%
200 to 250 kWh	11	1.7%	198	35.36	37.30	1.94	5.5%
250 to 300 kWh	11	1.7%	222	38.90	40.92	2.02	5.2%
300 to 350 kWh	14	2.1%	293	50.28	52.54	2.26	4.5%
350 to 400 kWh	20	3.0%	358	61.37	63.90	2.53	4.1%
400 to 450 kWh	22	3.3%	367	62.37	64.91	2.54	4.1%
450 to 500 kWh	28	4.2%	435	72.88	75.64	2.76	3.8%
500 to 600 kWh	57	8.6%	507	85.14	88.19	3.05	3.6%
600 to 700 kWh	54	8.2%	599	99.92	103.30	3.38	3.4%
700 to 800 kWh	60	9.1%	667	111.00	114.63	3.63	3.3%
800 to 900 kWh	61	9.3%	771	128.02	132.03	4.01	3.1%
900 to 1000 kWh	58	8.8%	827	136.40	140.58	4.18	3.1%
1000 to 1500 kWh	171	25.9%	1,130	185.70	190.99	5.29	2.8%
1500 to 2000 kWh	50	7.6%	1,636	266.35	273.41	7.06	2.7%
2000 to 3000 kWh	15	2.3%	2,245	361.58	370.69	9.11	2.5%
>= 3000 kWh	2	0.3%	3,043	476.57	487.91	11.34	2.4%
Total	659	100.0%	833	137.49	141.70	4.21	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.13	6.41	1.28	25.0%
25 to 50 kWh	3	0.5%	26	7.29	8.60	1.31	18.0%
50 to 75 kWh	3	0.5%	69	13.01	14.43	1.42	10.9%
75 to 100 kWh	4	0.6%	85	15.16	16.61	1.45	9.6%
100 to 150 kWh	3	0.5%	162	25.43	27.06	1.63	6.4%
150 to 200 kWh	4	0.6%	194	29.89	31.60	1.71	5.7%
200 to 250 kWh	11	1.7%	257	38.66	40.53	1.87	4.8%
250 to 300 kWh	11	1.7%	333	48.82	50.88	2.06	4.2%
300 to 350 kWh	14	2.1%	359	52.19	54.30	2.11	4.0%
350 to 400 kWh	20	3.0%	393	56.58	58.76	2.18	3.9%
400 to 450 kWh	22	3.3%	477	68.37	70.77	2.40	3.5%
450 to 500 kWh	28	4.2%	522	74.48	77.00	2.52	3.4%
500 to 600 kWh	57	8.6%	606	85.78	88.49	2.71	3.2%
600 to 700 kWh	54	8.2%	700	98.71	101.66	2.95	3.0%
700 to 800 kWh	60	9.1%	828	115.67	118.91	3.24	2.8%
800 to 900 kWh	61	9.3%	924	128.79	132.27	3.48	2.7%
900 to 1000 kWh	58	8.8%	1,088	151.17	155.05	3.88	2.6%
1000 to 1500 kWh	171	25.9%	1,288	178.03	182.38	4.35	2.4%
1500 to 2000 kWh	50	7.6%	1,826	249.82	255.43	5.61	2.2%
2000 to 3000 kWh	15	2.3%	2,271	309.50	316.16	6.66	2.2%
>= 3000 kWh	2	0.3%	3,531	477.02	486.58	9.56	2.0%
Total	659	100.0%	972	135.19	138.77	3.59	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.01	6.28	1.27	25.3%
25 to 50 kWh	3	0.5%	37	9.34	10.70	1.36	14.6%
50 to 75 kWh	3	0.5%	65	13.18	14.61	1.43	10.8%
75 to 100 kWh	4	0.6%	87	16.39	17.89	1.50	9.2%
100 to 150 kWh	3	0.5%	128	21.92	23.52	1.60	7.3%
150 to 200 kWh	4	0.6%	187	31.22	33.02	1.80	5.8%
200 to 250 kWh	11	1.7%	228	37.01	38.92	1.91	5.2%
250 to 300 kWh	11	1.7%	277	43.86	45.90	2.04	4.7%
300 to 350 kWh	14	2.1%	326	51.23	53.42	2.19	4.3%
350 to 400 kWh	20	3.0%	376	58.99	61.35	2.36	4.0%
400 to 450 kWh	22	3.3%	422	65.37	67.84	2.47	3.8%
450 to 500 kWh	28	4.2%	478	73.67	76.31	2.64	3.6%
500 to 600 kWh	57	8.6%	557	85.46	88.34	2.88	3.4%
600 to 700 kWh	54	8.2%	649	99.32	102.48	3.16	3.2%
700 to 800 kWh	60	9.1%	747	113.34	116.77	3.43	3.0%
800 to 900 kWh	61	9.3%	848	128.41	132.15	3.74	2.9%
900 to 1000 kWh	58	8.8%	957	143.78	147.81	4.03	2.8%
1000 to 1500 kWh	171	25.9%	1,209	181.86	186.69	4.83	2.7%
1500 to 2000 kWh	50	7.6%	1,730	258.13	264.47	6.34	2.5%
2000 to 3000 kWh	15	2.3%	2,258	335.54	343.43	7.89	2.4%
>= 3000 kWh	2	0.3%	3,287	476.79	487.25	10.46	2.2%
Total	659	100.0%	902	136.34	140.24	3.90	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.32	6.43	0.11	1.7%
25 to 50 kWh	486	0.2%	38	11.06	11.18	0.12	1.1%
50 to 75 kWh	1,522	0.5%	65	15.47	15.59	0.12	0.8%
75 to 100 kWh	3,847	1.4%	90	19.54	19.66	0.12	0.6%
100 to 150 kWh	17,057	6.0%	128	25.75	25.87	0.12	0.5%
150 to 200 kWh	26,819	9.4%	176	33.59	33.72	0.13	0.4%
200 to 250 kWh	31,961	11.3%	225	41.62	41.76	0.14	0.3%
250 to 300 kWh	32,373	11.4%	275	49.93	50.07	0.14	0.3%
300 to 350 kWh	29,507	10.4%	327	58.34	58.49	0.15	0.3%
350 to 400 kWh	26,046	9.2%	379	66.83	66.99	0.16	0.2%
400 to 450 kWh	21,773	7.7%	430	75.16	75.33	0.17	0.2%
450 to 500 kWh	17,872	6.3%	484	83.98	84.15	0.17	0.2%
500 to 600 kWh	26,056	9.2%	558	96.17	96.35	0.18	0.2%
600 to 700 kWh	16,675	5.9%	661	113.05	113.25	0.20	0.2%
700 to 800 kWh	10,468	3.7%	763	129.76	129.97	0.21	0.2%
800 to 900 kWh	6,760	2.4%	868	146.83	147.06	0.23	0.2%
900 to 1000 kWh	4,376	1.5%	973	164.12	164.36	0.24	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	203.23	203.50	0.27	0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	288.28	288.62	0.34	0.1%
2000 to 3000 kWh	496	0.2%	2,377	389.20	389.61	0.41	0.1%
>= 3000 kWh	65	0.0%	6,124	1,091.26	1,092.49	1.23	0.1%
Total	283,819	100.0%	417	73.11	73.28	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.84	6.95	0.11	1.6%
25 to 50 kWh	504	0.2%	43	10.87	10.99	0.12	1.1%
50 to 75 kWh	1,524	0.5%	65	13.92	14.03	0.11	0.8%
75 to 100 kWh	3,853	1.4%	89	17.26	17.37	0.11	0.6%
100 to 150 kWh	17,070	6.0%	128	22.76	22.88	0.12	0.5%
150 to 200 kWh	26,837	9.4%	177	29.47	29.59	0.12	0.4%
200 to 250 kWh	31,980	11.3%	226	36.28	36.40	0.12	0.3%
250 to 300 kWh	32,387	11.4%	274	42.94	43.07	0.13	0.3%
300 to 350 kWh	29,524	10.4%	322	49.56	49.68	0.12	0.2%
350 to 400 kWh	26,061	9.2%	370	56.11	56.24	0.13	0.2%
400 to 450 kWh	21,785	7.7%	419	62.81	62.94	0.13	0.2%
450 to 500 kWh	17,887	6.3%	465	69.23	69.36	0.13	0.2%
500 to 600 kWh	26,072	9.2%	535	78.84	78.97	0.13	0.2%
600 to 700 kWh	16,690	5.9%	632	92.19	92.33	0.14	0.2%
700 to 800 kWh	10,482	3.7%	730	105.69	105.83	0.14	0.1%
800 to 900 kWh	6,765	2.4%	824	118.56	118.71	0.15	0.1%
900 to 1000 kWh	4,382	1.5%	920	131.77	131.92	0.15	0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	162.67	162.83	0.16	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	231.99	232.17	0.18	0.1%
2000 to 3000 kWh	498	0.2%	2,255	314.33	314.53	0.20	0.1%
>= 3000 kWh	65	0.0%	3,461	479.44	479.70	0.26	0.1%
Total	284,068	100.0%	404	60.77	60.89	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.58	6.69	0.11	1.7%
25 to 50 kWh	504	0.2%	40	10.97	11.08	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	14.70	14.81	0.11	0.7%
75 to 100 kWh	3,853	1.4%	89	18.40	18.52	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	24.26	24.38	0.12	0.5%
150 to 200 kWh	26,837	9.4%	176	31.53	31.66	0.13	0.4%
200 to 250 kWh	31,980	11.3%	225	38.95	39.08	0.13	0.3%
250 to 300 kWh	32,387	11.4%	275	46.44	46.57	0.13	0.3%
300 to 350 kWh	29,524	10.4%	325	53.95	54.09	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	61.47	61.61	0.14	0.2%
400 to 450 kWh	21,785	7.7%	424	68.99	69.14	0.15	0.2%
450 to 500 kWh	17,887	6.3%	474	76.61	76.76	0.15	0.2%
500 to 600 kWh	26,072	9.2%	546	87.50	87.66	0.16	0.2%
600 to 700 kWh	16,690	5.9%	647	102.63	102.79	0.16	0.2%
700 to 800 kWh	10,482	3.7%	747	117.73	117.90	0.17	0.1%
800 to 900 kWh	6,765	2.4%	846	132.71	132.89	0.18	0.1%
900 to 1000 kWh	4,382	1.5%	947	147.95	148.15	0.20	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	182.96	183.18	0.22	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	260.15	260.41	0.26	0.1%
2000 to 3000 kWh	498	0.2%	2,316	351.80	352.10	0.30	0.1%
>= 3000 kWh	65	0.0%	4,793	785.35	786.09	0.74	0.1%
Total	284,068	100.0%	411	66.94	67.09	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.29	6.40	0.11	1.7%
25 to 50 kWh	169	0.1%	37	10.95	11.06	0.11	1.0%
50 to 75 kWh	469	0.3%	65	15.53	15.65	0.12	0.8%
75 to 100 kWh	1,188	0.9%	90	19.66	19.78	0.12	0.6%
100 to 150 kWh	5,604	4.0%	130	26.18	26.31	0.13	0.5%
150 to 200 kWh	10,057	7.2%	180	34.40	34.53	0.13	0.4%
200 to 250 kWh	13,323	9.6%	231	42.71	42.86	0.15	0.4%
250 to 300 kWh	14,698	10.5%	283	51.27	51.41	0.14	0.3%
300 to 350 kWh	14,237	10.2%	336	59.99	60.14	0.15	0.3%
350 to 400 kWh	13,378	9.6%	388	68.62	68.78	0.16	0.2%
400 to 450 kWh	11,689	8.4%	442	77.35	77.52	0.17	0.2%
450 to 500 kWh	9,931	7.1%	496	86.22	86.40	0.18	0.2%
500 to 600 kWh	14,878	10.7%	572	98.75	98.94	0.19	0.2%
600 to 700 kWh	9,991	7.2%	677	115.92	116.12	0.20	0.2%
700 to 800 kWh	6,344	4.5%	780	132.89	133.10	0.21	0.2%
800 to 900 kWh	4,154	3.0%	886	150.28	150.51	0.23	0.2%
900 to 1000 kWh	2,774	2.0%	993	167.85	168.10	0.25	0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	206.04	206.31	0.27	0.1%
1500 to 2000 kWh	946	0.7%	1,754	291.68	292.02	0.34	0.1%
2000 to 3000 kWh	336	0.2%	2,377	389.71	390.12	0.41	0.1%
>= 3000 kWh	40	0.0%	7,745	1,420.83	1,422.51	1.68	0.1%
Total	139,432	100.0%	471	82.22	82.39	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.58	6.69	0.11	1.7%
25 to 50 kWh	171	0.1%	41	10.69	10.81	0.12	1.1%
50 to 75 kWh	471	0.3%	64	13.87	13.98	0.11	0.8%
75 to 100 kWh	1,190	0.9%	88	17.22	17.33	0.11	0.6%
100 to 150 kWh	5,610	4.0%	126	22.48	22.59	0.11	0.5%
150 to 200 kWh	10,070	7.2%	173	28.96	29.08	0.12	0.4%
200 to 250 kWh	13,331	9.6%	221	35.55	35.67	0.12	0.3%
250 to 300 kWh	14,706	10.5%	267	41.97	42.09	0.12	0.3%
300 to 350 kWh	14,249	10.2%	314	48.34	48.46	0.12	0.2%
350 to 400 kWh	13,384	9.6%	361	54.81	54.94	0.13	0.2%
400 to 450 kWh	11,695	8.4%	407	61.21	61.33	0.12	0.2%
450 to 500 kWh	9,940	7.1%	453	67.56	67.69	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	76.92	77.06	0.14	0.2%
600 to 700 kWh	10,000	7.2%	617	90.16	90.30	0.14	0.2%
700 to 800 kWh	6,351	4.6%	714	103.44	103.58	0.14	0.1%
800 to 900 kWh	4,157	3.0%	806	116.06	116.21	0.15	0.1%
900 to 1000 kWh	2,778	2.0%	899	128.81	128.96	0.15	0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	161.11	161.27	0.16	0.1%
1500 to 2000 kWh	950	0.7%	1,639	230.37	230.55	0.18	0.1%
2000 to 3000 kWh	338	0.2%	2,264	315.51	315.71	0.20	0.1%
>= 3000 kWh	40	0.0%	3,518	487.47	487.73	0.26	0.1%
Total	139,555	100.0%	435	64.97	65.10	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.44	6.55	0.11	1.7%
25 to 50 kWh	171	0.1%	39	10.82	10.93	0.11	1.0%
50 to 75 kWh	471	0.3%	64	14.70	14.81	0.11	0.7%
75 to 100 kWh	1,190	0.9%	89	18.44	18.56	0.12	0.7%
100 to 150 kWh	5,610	4.0%	128	24.33	24.45	0.12	0.5%
150 to 200 kWh	10,070	7.2%	177	31.68	31.81	0.13	0.4%
200 to 250 kWh	13,331	9.6%	226	39.14	39.27	0.13	0.3%
250 to 300 kWh	14,706	10.5%	275	46.62	46.75	0.13	0.3%
300 to 350 kWh	14,249	10.2%	325	54.17	54.30	0.13	0.2%
350 to 400 kWh	13,384	9.6%	374	61.72	61.86	0.14	0.2%
400 to 450 kWh	11,695	8.4%	424	69.28	69.43	0.15	0.2%
450 to 500 kWh	9,940	7.1%	474	76.89	77.05	0.16	0.2%
500 to 600 kWh	14,887	10.7%	547	87.84	88.00	0.16	0.2%
600 to 700 kWh	10,000	7.2%	647	103.05	103.21	0.16	0.2%
700 to 800 kWh	6,351	4.6%	747	118.17	118.34	0.17	0.1%
800 to 900 kWh	4,157	3.0%	846	133.19	133.37	0.18	0.1%
900 to 1000 kWh	2,778	2.0%	946	148.35	148.54	0.19	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	183.58	183.80	0.22	0.1%
1500 to 2000 kWh	950	0.7%	1,697	261.04	261.30	0.26	0.1%
2000 to 3000 kWh	338	0.2%	2,321	352.63	352.93	0.30	0.1%
>= 3000 kWh	40	0.0%	5,632	954.15	955.12	0.97	0.1%
Total	139,555	100.0%	453	73.61	73.76	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.29	6.40	0.11	1.7%
25 to 50 kWh	300	0.2%	38	11.15	11.26	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	15.44	15.56	0.12	0.8%
75 to 100 kWh	2,640	1.9%	89	19.49	19.61	0.12	0.6%
100 to 150 kWh	11,416	8.1%	126	25.54	25.66	0.12	0.5%
150 to 200 kWh	16,702	11.8%	173	33.11	33.24	0.13	0.4%
200 to 250 kWh	18,564	13.1%	220	40.86	41.00	0.14	0.3%
250 to 300 kWh	17,607	12.4%	269	48.82	48.97	0.15	0.3%
300 to 350 kWh	15,178	10.7%	318	56.81	56.97	0.16	0.3%
350 to 400 kWh	12,548	8.9%	368	64.94	65.10	0.16	0.2%
400 to 450 kWh	9,955	7.0%	416	72.62	72.79	0.17	0.2%
450 to 500 kWh	7,818	5.5%	468	81.14	81.31	0.17	0.2%
500 to 600 kWh	10,865	7.7%	539	92.69	92.87	0.18	0.2%
600 to 700 kWh	6,416	4.5%	637	108.58	108.77	0.19	0.2%
700 to 800 kWh	3,864	2.7%	737	124.84	125.04	0.20	0.2%
800 to 900 kWh	2,380	1.7%	836	140.79	141.00	0.21	0.1%
900 to 1000 kWh	1,408	1.0%	939	157.48	157.71	0.23	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	196.59	196.85	0.26	0.1%
1500 to 2000 kWh	379	0.3%	1,696	279.80	280.13	0.33	0.1%
2000 to 3000 kWh	125	0.1%	2,398	390.71	391.11	0.40	0.1%
>= 3000 kWh	22	0.0%	3,545	565.43	565.93	0.50	0.1%
Total	141,705	100.0%	357	63.11	63.26	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	7.09	7.20	0.11	1.6%
25 to 50 kWh	316	0.2%	43	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	13.95	14.07	0.12	0.9%
75 to 100 kWh	2,644	1.9%	89	17.27	17.39	0.12	0.7%
100 to 150 kWh	11,423	8.1%	129	22.90	23.02	0.12	0.5%
150 to 200 kWh	16,707	11.8%	179	29.77	29.89	0.12	0.4%
200 to 250 kWh	18,575	13.1%	230	36.79	36.91	0.12	0.3%
250 to 300 kWh	17,613	12.4%	280	43.75	43.87	0.12	0.3%
300 to 350 kWh	15,181	10.7%	330	50.68	50.80	0.12	0.2%
350 to 400 kWh	12,557	8.9%	380	57.48	57.61	0.13	0.2%
400 to 450 kWh	9,960	7.0%	432	64.68	64.81	0.13	0.2%
450 to 500 kWh	7,823	5.5%	480	71.34	71.47	0.13	0.2%
500 to 600 kWh	10,871	7.7%	553	81.36	81.50	0.14	0.2%
600 to 700 kWh	6,421	4.5%	654	95.30	95.44	0.14	0.1%
700 to 800 kWh	3,871	2.7%	755	109.13	109.28	0.15	0.1%
800 to 900 kWh	2,382	1.7%	855	122.84	122.99	0.15	0.1%
900 to 1000 kWh	1,410	1.0%	957	136.78	136.93	0.15	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	165.31	165.47	0.16	0.1%
1500 to 2000 kWh	382	0.3%	1,669	234.62	234.80	0.18	0.1%
2000 to 3000 kWh	125	0.1%	2,214	308.97	309.17	0.20	0.1%
>= 3000 kWh	22	0.0%	3,312	458.63	458.88	0.25	0.1%
Total	141,824	100.0%	367	55.73	55.86	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.70	6.81	0.11	1.6%
25 to 50 kWh	316	0.2%	41	11.07	11.19	0.12	1.1%
50 to 75 kWh	1,030	0.7%	65	14.70	14.82	0.12	0.8%
75 to 100 kWh	2,644	1.9%	89	18.38	18.50	0.12	0.7%
100 to 150 kWh	11,423	8.1%	128	24.22	24.34	0.12	0.5%
150 to 200 kWh	16,707	11.8%	176	31.44	31.57	0.13	0.4%
200 to 250 kWh	18,575	13.1%	225	38.82	38.95	0.13	0.3%
250 to 300 kWh	17,613	12.4%	275	46.29	46.42	0.13	0.3%
300 to 350 kWh	15,181	10.7%	324	53.75	53.89	0.14	0.3%
350 to 400 kWh	12,557	8.9%	374	61.21	61.35	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	68.65	68.80	0.15	0.2%
450 to 500 kWh	7,823	5.5%	474	76.24	76.39	0.15	0.2%
500 to 600 kWh	10,871	7.7%	546	87.03	87.19	0.16	0.2%
600 to 700 kWh	6,421	4.5%	646	101.94	102.10	0.16	0.2%
700 to 800 kWh	3,871	2.7%	746	116.98	117.16	0.18	0.2%
800 to 900 kWh	2,382	1.7%	845	131.82	132.00	0.18	0.1%
900 to 1000 kWh	1,410	1.0%	948	147.13	147.32	0.19	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	180.95	181.16	0.21	0.1%
1500 to 2000 kWh	382	0.3%	1,683	257.20	257.45	0.25	0.1%
2000 to 3000 kWh	125	0.1%	2,306	349.92	350.22	0.30	0.1%
>= 3000 kWh	22	0.0%	3,428	512.03	512.41	0.38	0.1%
Total	141,824	100.0%	362	59.42	59.56	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.42	6.53	0.11	1.7%
25 to 50 kWh	15	0.7%	35	10.71	10.82	0.11	1.0%
50 to 75 kWh	16	0.7%	66	15.56	15.68	0.12	0.8%
75 to 100 kWh	15	0.7%	83	18.29	18.41	0.12	0.7%
100 to 150 kWh	29	1.3%	112	23.31	23.43	0.12	0.5%
150 to 200 kWh	42	1.9%	164	31.54	31.67	0.13	0.4%
200 to 250 kWh	56	2.6%	194	36.54	36.67	0.13	0.4%
250 to 300 kWh	58	2.7%	259	47.20	47.35	0.15	0.3%
300 to 350 kWh	70	3.2%	294	52.89	53.03	0.14	0.3%
350 to 400 kWh	102	4.7%	365	64.89	65.05	0.16	0.2%
400 to 450 kWh	106	4.9%	407	71.43	71.59	0.16	0.2%
450 to 500 kWh	100	4.6%	457	79.74	79.91	0.17	0.2%
500 to 600 kWh	249	11.5%	520	90.26	90.44	0.18	0.2%
600 to 700 kWh	217	10.0%	636	109.35	109.55	0.20	0.2%
700 to 800 kWh	207	9.6%	710	121.50	121.70	0.20	0.2%
800 to 900 kWh	183	8.5%	826	140.81	141.03	0.22	0.2%
900 to 1000 kWh	158	7.3%	894	151.62	151.84	0.22	0.1%
1000 to 1500 kWh	372	17.2%	1,163	196.22	196.48	0.26	0.1%
1500 to 2000 kWh	102	4.7%	1,696	283.01	283.35	0.34	0.1%
2000 to 3000 kWh	32	1.5%	2,232	367.74	368.13	0.39	0.1%
>= 3000 kWh	3	0.1%	3,426	553.11	553.62	0.51	0.1%
Total	2,162	100.0%	731	124.84	125.04	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.62	6.73	0.11	1.7%
25 to 50 kWh	15	0.7%	37	10.05	10.16	0.11	1.1%
50 to 75 kWh	16	0.7%	62	13.58	13.69	0.11	0.8%
75 to 100 kWh	15	0.7%	96	18.08	18.20	0.12	0.7%
100 to 150 kWh	29	1.3%	136	23.68	23.79	0.11	0.5%
150 to 200 kWh	42	1.9%	191	31.32	31.43	0.11	0.4%
200 to 250 kWh	56	2.6%	256	40.30	40.43	0.13	0.3%
250 to 300 kWh	58	2.7%	286	44.28	44.41	0.13	0.3%
300 to 350 kWh	72	3.3%	354	53.77	53.90	0.13	0.2%
350 to 400 kWh	102	4.7%	383	57.73	57.86	0.13	0.2%
400 to 450 kWh	106	4.9%	440	65.52	65.65	0.13	0.2%
450 to 500 kWh	101	4.7%	492	72.88	73.01	0.13	0.2%
500 to 600 kWh	250	11.5%	579	84.82	84.95	0.13	0.2%
600 to 700 kWh	218	10.1%	667	96.92	97.06	0.14	0.1%
700 to 800 kWh	207	9.5%	785	113.20	113.34	0.14	0.1%
800 to 900 kWh	183	8.4%	867	124.35	124.49	0.14	0.1%
900 to 1000 kWh	158	7.3%	1,008	143.74	143.90	0.16	0.1%
1000 to 1500 kWh	373	17.2%	1,227	173.83	173.99	0.16	0.1%
1500 to 2000 kWh	102	4.7%	1,729	242.30	242.48	0.18	0.1%
2000 to 3000 kWh	32	1.5%	2,356	327.72	327.93	0.21	0.1%
>= 3000 kWh	3	0.1%	3,801	525.02	525.29	0.27	0.1%
Total	2,168	100.0%	784	112.81	112.96	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.52	6.63	0.11	1.7%
25 to 50 kWh	15	0.7%	36	10.38	10.49	0.11	1.1%
50 to 75 kWh	16	0.7%	64	14.57	14.68	0.11	0.8%
75 to 100 kWh	15	0.7%	89	18.19	18.30	0.11	0.6%
100 to 150 kWh	29	1.3%	124	23.50	23.61	0.11	0.5%
150 to 200 kWh	42	1.9%	177	31.43	31.55	0.12	0.4%
200 to 250 kWh	56	2.6%	225	38.42	38.55	0.13	0.3%
250 to 300 kWh	58	2.7%	272	45.74	45.88	0.14	0.3%
300 to 350 kWh	72	3.3%	324	53.33	53.47	0.14	0.3%
350 to 400 kWh	102	4.7%	374	61.32	61.46	0.14	0.2%
400 to 450 kWh	106	4.9%	423	68.48	68.62	0.14	0.2%
450 to 500 kWh	101	4.7%	475	76.32	76.47	0.15	0.2%
500 to 600 kWh	250	11.5%	550	87.55	87.70	0.15	0.2%
600 to 700 kWh	218	10.1%	652	103.14	103.30	0.16	0.2%
700 to 800 kWh	207	9.5%	747	117.35	117.53	0.18	0.2%
800 to 900 kWh	183	8.4%	847	132.59	132.78	0.19	0.1%
900 to 1000 kWh	158	7.3%	951	147.68	147.87	0.19	0.1%
1000 to 1500 kWh	373	17.2%	1,195	185.02	185.23	0.21	0.1%
1500 to 2000 kWh	102	4.7%	1,713	262.77	263.03	0.26	0.1%
2000 to 3000 kWh	32	1.5%	2,294	347.73	348.03	0.30	0.1%
>= 3000 kWh	3	0.1%	3,613	539.06	539.45	0.39	0.1%
Total	2,168	100.0%	757	118.79	118.97	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.55	6.66	0.11	1.7%
25 to 50 kWh	2	0.4%	26	9.27	9.39	0.12	1.3%
50 to 75 kWh	7	1.3%	67	15.66	15.78	0.12	0.8%
75 to 100 kWh	4	0.8%	93	19.96	20.09	0.13	0.7%
100 to 150 kWh	8	1.5%	134	27.02	27.15	0.13	0.5%
150 to 200 kWh	18	3.5%	177	33.68	33.81	0.13	0.4%
200 to 250 kWh	18	3.5%	199	37.50	37.64	0.14	0.4%
250 to 300 kWh	10	1.9%	250	45.11	45.25	0.14	0.3%
300 to 350 kWh	22	4.2%	321	57.63	57.79	0.16	0.3%
350 to 400 kWh	18	3.5%	376	66.81	66.97	0.16	0.2%
400 to 450 kWh	23	4.4%	456	80.98	81.15	0.17	0.2%
450 to 500 kWh	23	4.4%	569	99.43	99.62	0.19	0.2%
500 to 600 kWh	64	12.3%	618	108.29	108.49	0.20	0.2%
600 to 700 kWh	51	9.8%	761	130.93	131.15	0.22	0.2%
700 to 800 kWh	53	10.2%	854	146.35	146.57	0.22	0.2%
800 to 900 kWh	43	8.3%	1,021	174.08	174.33	0.25	0.1%
900 to 1000 kWh	36	6.9%	1,124	190.61	190.88	0.27	0.1%
1000 to 1500 kWh	94	18.1%	1,447	243.95	244.26	0.31	0.1%
1500 to 2000 kWh	17	3.3%	1,909	321.39	321.76	0.37	0.1%
2000 to 3000 kWh	3	0.6%	2,973	498.37	498.89	0.52	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.11	143.34	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.18	6.29	0.11	1.8%
25 to 50 kWh	2	0.4%	53	12.26	12.37	0.11	0.9%
50 to 75 kWh	7	1.3%	60	13.17	13.28	0.11	0.8%
75 to 100 kWh	4	0.8%	88	17.12	17.23	0.11	0.6%
100 to 150 kWh	8	1.5%	116	20.96	21.07	0.11	0.5%
150 to 200 kWh	18	3.5%	178	29.41	29.53	0.12	0.4%
200 to 250 kWh	18	3.5%	258	40.54	40.66	0.12	0.3%
250 to 300 kWh	10	1.9%	306	47.13	47.26	0.13	0.3%
300 to 350 kWh	22	4.2%	328	50.40	50.52	0.12	0.2%
350 to 400 kWh	18	3.5%	366	55.35	55.47	0.12	0.2%
400 to 450 kWh	24	4.6%	399	59.71	59.84	0.13	0.2%
450 to 500 kWh	23	4.4%	388	58.50	58.63	0.13	0.2%
500 to 600 kWh	64	12.3%	479	71.01	71.14	0.13	0.2%
600 to 700 kWh	51	9.8%	538	79.31	79.45	0.14	0.2%
700 to 800 kWh	53	10.2%	646	93.98	94.12	0.14	0.1%
800 to 900 kWh	43	8.3%	679	98.45	98.59	0.14	0.1%
900 to 1000 kWh	36	6.9%	771	111.04	111.18	0.14	0.1%
1000 to 1500 kWh	94	18.0%	963	137.55	137.70	0.15	0.1%
1500 to 2000 kWh	17	3.3%	1,426	201.22	201.39	0.17	0.1%
2000 to 3000 kWh	3	0.6%	1,865	260.99	261.18	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.17	88.31	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.37	6.48	0.11	1.7%
25 to 50 kWh	2	0.4%	40	10.77	10.88	0.11	1.0%
50 to 75 kWh	7	1.3%	63	14.42	14.53	0.11	0.8%
75 to 100 kWh	4	0.8%	91	18.54	18.66	0.12	0.6%
100 to 150 kWh	8	1.5%	125	23.99	24.11	0.12	0.5%
150 to 200 kWh	18	3.5%	177	31.55	31.67	0.12	0.4%
200 to 250 kWh	18	3.5%	228	39.02	39.15	0.13	0.3%
250 to 300 kWh	10	1.9%	278	46.12	46.25	0.13	0.3%
300 to 350 kWh	22	4.2%	324	54.03	54.17	0.14	0.3%
350 to 400 kWh	18	3.5%	371	61.08	61.22	0.14	0.2%
400 to 450 kWh	24	4.6%	428	70.31	70.46	0.15	0.2%
450 to 500 kWh	23	4.4%	479	79.04	79.20	0.16	0.2%
500 to 600 kWh	64	12.3%	548	89.68	89.84	0.16	0.2%
600 to 700 kWh	51	9.8%	650	105.12	105.30	0.18	0.2%
700 to 800 kWh	53	10.2%	750	120.29	120.47	0.18	0.1%
800 to 900 kWh	43	8.3%	850	136.26	136.46	0.20	0.1%
900 to 1000 kWh	36	6.9%	948	150.83	151.03	0.20	0.1%
1000 to 1500 kWh	94	18.0%	1,207	191.18	191.41	0.23	0.1%
1500 to 2000 kWh	17	3.3%	1,668	261.30	261.58	0.28	0.1%
2000 to 3000 kWh	3	0.6%	2,419	379.68	380.04	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.68	115.86	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.28	6.39	0.11	1.8%
25 to 50 kWh	117	0.1%	36	10.87	10.99	0.12	1.1%
50 to 75 kWh	367	0.4%	65	15.58	15.69	0.11	0.7%
75 to 100 kWh	863	0.9%	91	19.71	19.83	0.12	0.6%
100 to 150 kWh	3,859	4.1%	131	26.31	26.44	0.13	0.5%
150 to 200 kWh	6,554	7.0%	182	34.76	34.89	0.13	0.4%
200 to 250 kWh	8,394	8.9%	233	43.07	43.21	0.14	0.3%
250 to 300 kWh	9,108	9.7%	286	51.73	51.88	0.15	0.3%
300 to 350 kWh	8,876	9.4%	340	60.52	60.68	0.16	0.3%
350 to 400 kWh	8,525	9.1%	391	69.01	69.17	0.16	0.2%
400 to 450 kWh	7,654	8.1%	445	77.82	77.99	0.17	0.2%
450 to 500 kWh	6,778	7.2%	500	86.77	86.94	0.17	0.2%
500 to 600 kWh	10,615	11.3%	577	99.43	99.62	0.19	0.2%
600 to 700 kWh	7,391	7.9%	685	117.23	117.43	0.20	0.2%
700 to 800 kWh	4,874	5.2%	794	135.13	135.35	0.22	0.2%
800 to 900 kWh	3,216	3.4%	904	153.14	153.37	0.23	0.2%
900 to 1000 kWh	2,142	2.3%	1,018	171.91	172.16	0.25	0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	212.19	212.47	0.28	0.1%
1500 to 2000 kWh	615	0.7%	1,827	303.66	304.01	0.35	0.1%
2000 to 3000 kWh	213	0.2%	2,469	403.69	404.11	0.42	0.1%
>= 3000 kWh	24	0.0%	3,759	603.18	603.72	0.54	0.1%
Total	94,026	100.0%	491	85.36	85.53	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.55	6.66	0.11	1.7%
25 to 50 kWh	118	0.1%	41	10.68	10.79	0.11	1.0%
50 to 75 kWh	368	0.4%	64	13.84	13.95	0.11	0.8%
75 to 100 kWh	865	0.9%	88	17.19	17.31	0.12	0.7%
100 to 150 kWh	3,864	4.1%	125	22.28	22.39	0.11	0.5%
150 to 200 kWh	6,561	7.0%	170	28.58	28.70	0.12	0.4%
200 to 250 kWh	8,399	8.9%	218	35.16	35.28	0.12	0.3%
250 to 300 kWh	9,115	9.7%	264	41.49	41.61	0.12	0.3%
300 to 350 kWh	8,884	9.4%	310	47.84	47.97	0.13	0.3%
350 to 400 kWh	8,531	9.1%	357	54.36	54.49	0.13	0.2%
400 to 450 kWh	7,659	8.1%	404	60.84	60.96	0.12	0.2%
450 to 500 kWh	6,784	7.2%	450	67.09	67.22	0.13	0.2%
500 to 600 kWh	10,621	11.3%	517	76.40	76.53	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	89.09	89.23	0.14	0.2%
700 to 800 kWh	4,879	5.2%	700	101.56	101.70	0.14	0.1%
800 to 900 kWh	3,219	3.4%	789	113.67	113.81	0.14	0.1%
900 to 1000 kWh	2,143	2.3%	874	125.35	125.50	0.15	0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	155.44	155.60	0.16	0.1%
1500 to 2000 kWh	618	0.7%	1,560	219.43	219.61	0.18	0.1%
2000 to 3000 kWh	215	0.2%	2,174	302.91	303.11	0.20	0.1%
>= 3000 kWh	24	0.0%	3,342	462.67	462.91	0.24	0.1%
Total	94,116	100.0%	440	65.66	65.79	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.42	6.53	0.11	1.7%
25 to 50 kWh	118	0.1%	39	10.78	10.89	0.11	1.0%
50 to 75 kWh	368	0.4%	64	14.70	14.82	0.12	0.8%
75 to 100 kWh	865	0.9%	90	18.45	18.57	0.12	0.7%
100 to 150 kWh	3,864	4.1%	128	24.30	24.42	0.12	0.5%
150 to 200 kWh	6,561	7.0%	176	31.67	31.79	0.12	0.4%
200 to 250 kWh	8,399	8.9%	226	39.11	39.24	0.13	0.3%
250 to 300 kWh	9,115	9.7%	275	46.61	46.75	0.14	0.3%
300 to 350 kWh	8,884	9.4%	325	54.19	54.32	0.13	0.2%
350 to 400 kWh	8,531	9.1%	374	61.69	61.83	0.14	0.2%
400 to 450 kWh	7,659	8.1%	425	69.33	69.48	0.15	0.2%
450 to 500 kWh	6,784	7.2%	475	76.93	77.08	0.15	0.2%
500 to 600 kWh	10,621	11.3%	547	87.92	88.08	0.16	0.2%
600 to 700 kWh	7,398	7.9%	647	103.17	103.34	0.17	0.2%
700 to 800 kWh	4,879	5.2%	747	118.35	118.53	0.18	0.2%
800 to 900 kWh	3,219	3.4%	846	133.42	133.61	0.19	0.1%
900 to 1000 kWh	2,143	2.3%	946	148.65	148.85	0.20	0.1%
1000 to 1500 kWh	3,788	4.0%	1,179	183.82	184.04	0.22	0.1%
1500 to 2000 kWh	618	0.7%	1,694	261.56	261.83	0.27	0.1%
2000 to 3000 kWh	215	0.2%	2,322	353.36	353.67	0.31	0.1%
>= 3000 kWh	24	0.0%	3,550	532.92	533.32	0.40	0.1%
Total	94,116	100.0%	465	75.52	75.67	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.34	6.45	0.11	1.7%
25 to 50 kWh	249	0.2%	38	11.12	11.24	0.12	1.1%
50 to 75 kWh	849	0.8%	65	15.46	15.57	0.11	0.7%
75 to 100 kWh	2,150	2.0%	90	19.55	19.67	0.12	0.6%
100 to 150 kWh	8,824	8.3%	127	25.64	25.76	0.12	0.5%
150 to 200 kWh	12,174	11.5%	175	33.39	33.52	0.13	0.4%
200 to 250 kWh	13,075	12.3%	223	41.21	41.35	0.14	0.3%
250 to 300 kWh	12,355	11.6%	272	49.23	49.37	0.14	0.3%
300 to 350 kWh	10,917	10.3%	322	57.26	57.42	0.16	0.3%
350 to 400 kWh	9,213	8.7%	372	65.44	65.59	0.15	0.2%
400 to 450 kWh	7,475	7.0%	420	73.22	73.39	0.17	0.2%
450 to 500 kWh	6,087	5.7%	472	81.66	81.83	0.17	0.2%
500 to 600 kWh	8,640	8.1%	545	93.66	93.84	0.18	0.2%
600 to 700 kWh	5,224	4.9%	643	109.50	109.69	0.19	0.2%
700 to 800 kWh	3,171	3.0%	747	126.27	126.48	0.21	0.2%
800 to 900 kWh	1,972	1.9%	846	142.47	142.68	0.21	0.1%
900 to 1000 kWh	1,189	1.1%	954	159.99	160.22	0.23	0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	199.86	200.12	0.26	0.1%
1500 to 2000 kWh	327	0.3%	1,723	284.23	284.56	0.33	0.1%
2000 to 3000 kWh	106	0.1%	2,451	398.90	399.30	0.40	0.1%
>= 3000 kWh	21	0.0%	3,538	565.18	565.68	0.50	0.1%
Total	106,155	100.0%	370	65.14	65.30	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	7.14	7.25	0.11	1.5%
25 to 50 kWh	265	0.2%	43	10.99	11.10	0.11	1.0%
50 to 75 kWh	849	0.8%	64	13.91	14.03	0.12	0.9%
75 to 100 kWh	2,154	2.0%	88	17.19	17.30	0.11	0.6%
100 to 150 kWh	8,830	8.3%	128	22.72	22.83	0.11	0.5%
150 to 200 kWh	12,179	11.5%	177	29.48	29.60	0.12	0.4%
200 to 250 kWh	13,085	12.3%	227	36.39	36.51	0.12	0.3%
250 to 300 kWh	12,360	11.6%	278	43.38	43.50	0.12	0.3%
300 to 350 kWh	10,920	10.3%	327	50.26	50.39	0.13	0.3%
350 to 400 kWh	9,220	8.7%	376	57.03	57.15	0.12	0.2%
400 to 450 kWh	7,480	7.0%	428	64.18	64.31	0.13	0.2%
450 to 500 kWh	6,090	5.7%	477	70.89	71.02	0.13	0.2%
500 to 600 kWh	8,643	8.1%	547	80.57	80.71	0.14	0.2%
600 to 700 kWh	5,227	4.9%	648	94.44	94.57	0.13	0.1%
700 to 800 kWh	3,177	3.0%	746	107.79	107.93	0.14	0.1%
800 to 900 kWh	1,974	1.9%	844	121.27	121.42	0.15	0.1%
900 to 1000 kWh	1,191	1.1%	941	134.59	134.74	0.15	0.1%
1000 to 1500 kWh	2,025	1.9%	1,145	162.68	162.84	0.16	0.1%
1500 to 2000 kWh	327	0.3%	1,651	232.09	232.27	0.18	0.1%
2000 to 3000 kWh	106	0.1%	2,173	303.40	303.60	0.20	0.1%
>= 3000 kWh	21	0.0%	3,310	458.39	458.64	0.25	0.1%
Total	106,257	100.0%	372	56.38	56.50	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.75	6.86	0.11	1.6%
25 to 50 kWh	265	0.2%	41	11.06	11.17	0.11	1.0%
50 to 75 kWh	849	0.8%	65	14.69	14.80	0.11	0.7%
75 to 100 kWh	2,154	2.0%	89	18.37	18.49	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	24.18	24.30	0.12	0.5%
150 to 200 kWh	12,179	11.5%	176	31.43	31.56	0.13	0.4%
200 to 250 kWh	13,085	12.3%	225	38.80	38.93	0.13	0.3%
250 to 300 kWh	12,360	11.6%	275	46.31	46.44	0.13	0.3%
300 to 350 kWh	10,920	10.3%	325	53.76	53.90	0.14	0.3%
350 to 400 kWh	9,220	8.7%	374	61.23	61.37	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	68.70	68.85	0.15	0.2%
450 to 500 kWh	6,090	5.7%	474	76.28	76.43	0.15	0.2%
500 to 600 kWh	8,643	8.1%	546	87.12	87.28	0.16	0.2%
600 to 700 kWh	5,227	4.9%	646	101.97	102.13	0.16	0.2%
700 to 800 kWh	3,177	3.0%	746	117.03	117.20	0.17	0.1%
800 to 900 kWh	1,974	1.9%	845	131.87	132.06	0.19	0.1%
900 to 1000 kWh	1,191	1.1%	948	147.29	147.48	0.19	0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	181.27	181.48	0.21	0.1%
1500 to 2000 kWh	327	0.3%	1,687	258.19	258.44	0.25	0.1%
2000 to 3000 kWh	106	0.1%	2,312	351.22	351.53	0.31	0.1%
>= 3000 kWh	21	0.0%	3,424	511.78	512.16	0.38	0.1%
Total	106,257	100.0%	371	60.75	60.89	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.30	7.41	0.11	1.5%
25 to 50 kWh	1	0.4%	10	6.86	6.98	0.12	1.7%
50 to 75 kWh	3	1.1%	60	14.53	14.65	0.12	0.8%
75 to 100 kWh	2	0.7%	114	23.52	23.64	0.12	0.5%
100 to 150 kWh	4	1.4%	130	26.65	26.78	0.13	0.5%
150 to 200 kWh	14	5.0%	177	33.97	34.11	0.14	0.4%
200 to 250 kWh	12	4.3%	225	42.07	42.21	0.14	0.3%
250 to 300 kWh	7	2.5%	254	45.64	45.78	0.14	0.3%
300 to 350 kWh	16	5.7%	328	59.15	59.30	0.15	0.3%
350 to 400 kWh	12	4.3%	368	65.08	65.24	0.16	0.2%
400 to 450 kWh	12	4.3%	468	82.73	82.91	0.18	0.2%
450 to 500 kWh	16	5.7%	557	97.57	97.76	0.19	0.2%
500 to 600 kWh	44	15.6%	622	108.93	109.13	0.20	0.2%
600 to 700 kWh	32	11.3%	766	132.16	132.38	0.22	0.2%
700 to 800 kWh	26	9.2%	845	145.08	145.30	0.22	0.2%
800 to 900 kWh	17	6.0%	1,085	185.31	185.57	0.26	0.1%
900 to 1000 kWh	17	6.0%	1,160	197.68	197.95	0.27	0.1%
1000 to 1500 kWh	35	12.4%	1,454	245.41	245.72	0.31	0.1%
1500 to 2000 kWh	7	2.5%	1,999	335.39	335.78	0.39	0.1%
2000 to 3000 kWh	1	0.4%	2,829	480.61	481.13	0.52	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	129.56	129.78	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.49	6.60	0.11	1.7%
25 to 50 kWh	1	0.4%	56	12.57	12.69	0.12	1.0%
50 to 75 kWh	3	1.1%	70	14.70	14.81	0.11	0.7%
75 to 100 kWh	2	0.7%	72	14.98	15.09	0.11	0.7%
100 to 150 kWh	4	1.4%	111	20.24	20.35	0.11	0.5%
150 to 200 kWh	14	4.9%	176	29.35	29.46	0.11	0.4%
200 to 250 kWh	12	4.2%	227	36.30	36.42	0.12	0.3%
250 to 300 kWh	7	2.5%	298	46.04	46.16	0.12	0.3%
300 to 350 kWh	16	5.7%	320	49.34	49.47	0.13	0.3%
350 to 400 kWh	12	4.2%	370	55.72	55.85	0.13	0.2%
400 to 450 kWh	13	4.6%	384	57.88	58.01	0.13	0.2%
450 to 500 kWh	16	5.7%	396	59.48	59.61	0.13	0.2%
500 to 600 kWh	44	15.5%	477	70.80	70.93	0.13	0.2%
600 to 700 kWh	32	11.3%	530	78.16	78.29	0.13	0.2%
700 to 800 kWh	26	9.2%	661	95.99	96.13	0.14	0.1%
800 to 900 kWh	17	6.0%	612	89.62	89.76	0.14	0.2%
900 to 1000 kWh	17	6.0%	746	107.74	107.88	0.14	0.1%
1000 to 1500 kWh	35	12.4%	921	131.86	132.01	0.15	0.1%
1500 to 2000 kWh	7	2.5%	1,429	201.69	201.87	0.18	0.1%
2000 to 3000 kWh	1	0.4%	1,990	278.76	278.95	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.79	78.92	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.90	7.01	0.11	1.6%
25 to 50 kWh	1	0.4%	33	9.72	9.83	0.11	1.1%
50 to 75 kWh	3	1.1%	65	14.61	14.73	0.12	0.8%
75 to 100 kWh	2	0.7%	93	19.25	19.36	0.11	0.6%
100 to 150 kWh	4	1.4%	120	23.44	23.57	0.13	0.6%
150 to 200 kWh	14	4.9%	177	31.66	31.79	0.13	0.4%
200 to 250 kWh	12	4.2%	226	39.19	39.32	0.13	0.3%
250 to 300 kWh	7	2.5%	276	45.84	45.97	0.13	0.3%
300 to 350 kWh	16	5.7%	324	54.25	54.38	0.13	0.2%
350 to 400 kWh	12	4.2%	369	60.40	60.54	0.14	0.2%
400 to 450 kWh	13	4.6%	426	70.22	70.37	0.15	0.2%
450 to 500 kWh	16	5.7%	477	78.63	78.79	0.16	0.2%
500 to 600 kWh	44	15.5%	550	89.90	90.07	0.17	0.2%
600 to 700 kWh	32	11.3%	648	105.16	105.34	0.18	0.2%
700 to 800 kWh	26	9.2%	753	120.70	120.88	0.18	0.1%
800 to 900 kWh	17	6.0%	849	137.46	137.66	0.20	0.1%
900 to 1000 kWh	17	6.0%	953	152.71	152.92	0.21	0.1%
1000 to 1500 kWh	35	12.4%	1,191	189.46	189.69	0.23	0.1%
1500 to 2000 kWh	7	2.5%	1,714	268.54	268.82	0.28	0.1%
2000 to 3000 kWh	1	0.4%	2,409	379.68	380.04	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.22	104.39	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.52	6.63	0.11	1.7%
25 to 50 kWh	12	0.8%	32	10.18	10.29	0.11	1.1%
50 to 75 kWh	13	0.9%	66	15.74	15.85	0.11	0.7%
75 to 100 kWh	11	0.7%	80	17.97	18.09	0.12	0.7%
100 to 150 kWh	26	1.7%	114	23.70	23.82	0.12	0.5%
150 to 200 kWh	38	2.5%	162	31.24	31.37	0.13	0.4%
200 to 250 kWh	45	3.0%	192	36.35	36.49	0.14	0.4%
250 to 300 kWh	47	3.1%	268	48.67	48.82	0.15	0.3%
300 to 350 kWh	56	3.7%	294	52.97	53.12	0.15	0.3%
350 to 400 kWh	82	5.5%	367	65.14	65.30	0.16	0.2%
400 to 450 kWh	84	5.6%	418	73.15	73.31	0.16	0.2%
450 to 500 kWh	72	4.8%	465	81.31	81.48	0.17	0.2%
500 to 600 kWh	192	12.8%	524	90.89	91.06	0.17	0.2%
600 to 700 kWh	163	10.8%	649	111.34	111.54	0.20	0.2%
700 to 800 kWh	147	9.8%	727	124.33	124.54	0.21	0.2%
800 to 900 kWh	122	8.1%	854	145.21	145.43	0.22	0.2%
900 to 1000 kWh	100	6.7%	933	158.02	158.25	0.23	0.1%
1000 to 1500 kWh	201	13.4%	1,190	200.62	200.89	0.27	0.1%
1500 to 2000 kWh	52	3.5%	1,755	292.24	292.58	0.34	0.1%
2000 to 3000 kWh	17	1.1%	2,219	365.13	365.52	0.39	0.1%
>= 3000 kWh	1	0.1%	4,192	683.49	684.12	0.63	0.1%
Total	1,503	100.0%	686	117.44	117.64	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.69	6.80	0.11	1.6%
25 to 50 kWh	12	0.8%	39	10.41	10.52	0.11	1.1%
50 to 75 kWh	13	0.9%	61	13.38	13.49	0.11	0.8%
75 to 100 kWh	11	0.7%	100	18.62	18.73	0.11	0.6%
100 to 150 kWh	26	1.7%	133	23.28	23.40	0.12	0.5%
150 to 200 kWh	38	2.5%	191	31.29	31.40	0.11	0.4%
200 to 250 kWh	45	3.0%	256	40.25	40.37	0.12	0.3%
250 to 300 kWh	47	3.1%	275	42.74	42.86	0.12	0.3%
300 to 350 kWh	58	3.8%	353	53.64	53.76	0.12	0.2%
350 to 400 kWh	82	5.4%	381	57.48	57.61	0.13	0.2%
400 to 450 kWh	84	5.6%	430	64.13	64.26	0.13	0.2%
450 to 500 kWh	73	4.8%	481	71.32	71.45	0.13	0.2%
500 to 600 kWh	193	12.8%	571	83.72	83.85	0.13	0.2%
600 to 700 kWh	164	10.9%	657	95.37	95.51	0.14	0.1%
700 to 800 kWh	147	9.7%	767	110.83	110.98	0.15	0.1%
800 to 900 kWh	122	8.1%	838	120.36	120.50	0.14	0.1%
900 to 1000 kWh	100	6.6%	961	137.19	137.34	0.15	0.1%
1000 to 1500 kWh	202	13.4%	1,176	166.63	166.79	0.16	0.1%
1500 to 2000 kWh	52	3.4%	1,637	229.64	229.82	0.18	0.1%
2000 to 3000 kWh	17	1.1%	2,431	337.92	338.13	0.21	0.1%
>= 3000 kWh	1	0.1%	4,340	601.91	602.21	0.30	0.0%
Total	1,509	100.0%	701	101.47	101.61	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.61	6.72	0.11	1.7%
25 to 50 kWh	12	0.8%	36	10.29	10.41	0.12	1.2%
50 to 75 kWh	13	0.9%	64	14.56	14.67	0.11	0.8%
75 to 100 kWh	11	0.7%	90	18.29	18.41	0.12	0.7%
100 to 150 kWh	26	1.7%	123	23.49	23.61	0.12	0.5%
150 to 200 kWh	38	2.5%	176	31.26	31.39	0.13	0.4%
200 to 250 kWh	45	3.0%	224	38.30	38.43	0.13	0.3%
250 to 300 kWh	47	3.1%	271	45.71	45.84	0.13	0.3%
300 to 350 kWh	58	3.8%	324	53.31	53.44	0.13	0.2%
350 to 400 kWh	82	5.4%	374	61.31	61.45	0.14	0.2%
400 to 450 kWh	84	5.6%	424	68.65	68.79	0.14	0.2%
450 to 500 kWh	73	4.8%	473	76.32	76.48	0.16	0.2%
500 to 600 kWh	193	12.8%	548	87.31	87.46	0.15	0.2%
600 to 700 kWh	164	10.9%	653	103.35	103.52	0.17	0.2%
700 to 800 kWh	147	9.7%	747	117.59	117.77	0.18	0.2%
800 to 900 kWh	122	8.1%	846	132.82	133.00	0.18	0.1%
900 to 1000 kWh	100	6.6%	947	147.60	147.79	0.19	0.1%
1000 to 1500 kWh	202	13.4%	1,183	183.62	183.83	0.21	0.1%
1500 to 2000 kWh	52	3.4%	1,696	261.14	261.40	0.26	0.1%
2000 to 3000 kWh	17	1.1%	2,325	351.53	351.83	0.30	0.1%
>= 3000 kWh	1	0.1%	4,266	642.70	643.16	0.46	0.1%
Total	1,509	100.0%	693	109.43	109.60	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.34	6.45	0.11	1.7%
25 to 50 kWh	52	0.1%	39	11.24	11.35	0.11	1.0%
50 to 75 kWh	102	0.2%	64	15.34	15.46	0.12	0.8%
75 to 100 kWh	325	0.7%	90	19.53	19.65	0.12	0.6%
100 to 150 kWh	1,745	3.8%	128	25.90	26.02	0.12	0.5%
150 to 200 kWh	3,503	7.7%	176	33.73	33.86	0.13	0.4%
200 to 250 kWh	4,929	10.9%	226	42.12	42.26	0.14	0.3%
250 to 300 kWh	5,590	12.3%	277	50.51	50.66	0.15	0.3%
300 to 350 kWh	5,361	11.8%	329	59.10	59.25	0.15	0.3%
350 to 400 kWh	4,853	10.7%	383	67.93	68.09	0.16	0.2%
400 to 450 kWh	4,035	8.9%	435	76.45	76.62	0.17	0.2%
450 to 500 kWh	3,153	6.9%	487	85.04	85.22	0.18	0.2%
500 to 600 kWh	4,263	9.4%	560	97.06	97.25	0.19	0.2%
600 to 700 kWh	2,600	5.7%	653	112.19	112.39	0.20	0.2%
700 to 800 kWh	1,470	3.2%	734	125.44	125.65	0.21	0.2%
800 to 900 kWh	938	2.1%	826	140.49	140.71	0.22	0.2%
900 to 1000 kWh	632	1.4%	909	154.12	154.35	0.23	0.1%
1000 to 1500 kWh	1,364	3.0%	1,124	189.04	189.30	0.26	0.1%
1500 to 2000 kWh	331	0.7%	1,618	269.45	269.77	0.32	0.1%
2000 to 3000 kWh	123	0.3%	2,217	365.41	365.80	0.39	0.1%
>= 3000 kWh	16	0.0%	13,723	2,647.31	2,650.69	3.38	0.1%
Total	45,406	100.0%	430	75.73	75.89	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.66	6.77	0.11	1.7%
25 to 50 kWh	53	0.1%	42	10.74	10.85	0.11	1.0%
50 to 75 kWh	103	0.2%	65	13.99	14.10	0.11	0.8%
75 to 100 kWh	325	0.7%	89	17.29	17.40	0.11	0.6%
100 to 150 kWh	1,746	3.8%	130	22.92	23.04	0.12	0.5%
150 to 200 kWh	3,509	7.7%	178	29.69	29.81	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	36.22	36.34	0.12	0.3%
250 to 300 kWh	5,591	12.3%	273	42.74	42.87	0.13	0.3%
300 to 350 kWh	5,365	11.8%	320	49.17	49.29	0.12	0.2%
350 to 400 kWh	4,853	10.7%	367	55.60	55.73	0.13	0.2%
400 to 450 kWh	4,036	8.9%	412	61.91	62.03	0.12	0.2%
450 to 500 kWh	3,156	6.9%	461	68.57	68.71	0.14	0.2%
500 to 600 kWh	4,266	9.4%	531	78.23	78.37	0.14	0.2%
600 to 700 kWh	2,602	5.7%	640	93.20	93.34	0.14	0.2%
700 to 800 kWh	1,472	3.2%	759	109.66	109.80	0.14	0.1%
800 to 900 kWh	938	2.1%	865	124.25	124.40	0.15	0.1%
900 to 1000 kWh	635	1.4%	983	140.50	140.65	0.15	0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	176.79	176.96	0.17	0.1%
1500 to 2000 kWh	332	0.7%	1,786	250.65	250.84	0.19	0.1%
2000 to 3000 kWh	123	0.3%	2,421	337.32	337.53	0.21	0.1%
>= 3000 kWh	16	0.0%	3,783	524.68	524.95	0.27	0.1%
Total	45,439	100.0%	424	63.54	63.67	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.50	6.61	0.11	1.7%
25 to 50 kWh	53	0.1%	40	10.97	11.09	0.12	1.1%
50 to 75 kWh	103	0.2%	64	14.67	14.78	0.11	0.7%
75 to 100 kWh	325	0.7%	89	18.42	18.53	0.11	0.6%
100 to 150 kWh	1,746	3.8%	129	24.41	24.53	0.12	0.5%
150 to 200 kWh	3,509	7.7%	177	31.71	31.84	0.13	0.4%
200 to 250 kWh	4,932	10.9%	226	39.17	39.30	0.13	0.3%
250 to 300 kWh	5,591	12.3%	275	46.63	46.76	0.13	0.3%
300 to 350 kWh	5,365	11.8%	325	54.13	54.27	0.14	0.3%
350 to 400 kWh	4,853	10.7%	375	61.76	61.91	0.15	0.2%
400 to 450 kWh	4,036	8.9%	424	69.18	69.33	0.15	0.2%
450 to 500 kWh	3,156	6.9%	474	76.81	76.96	0.15	0.2%
500 to 600 kWh	4,266	9.4%	546	87.65	87.81	0.16	0.2%
600 to 700 kWh	2,602	5.7%	646	102.70	102.87	0.17	0.2%
700 to 800 kWh	1,472	3.2%	747	117.55	117.73	0.18	0.2%
800 to 900 kWh	938	2.1%	845	132.38	132.56	0.18	0.1%
900 to 1000 kWh	635	1.4%	946	147.31	147.50	0.19	0.1%
1000 to 1500 kWh	1,365	3.0%	1,185	182.92	183.13	0.21	0.1%
1500 to 2000 kWh	332	0.7%	1,702	260.06	260.31	0.25	0.1%
2000 to 3000 kWh	123	0.3%	2,319	351.35	351.65	0.30	0.1%
>= 3000 kWh	16	0.0%	8,753	1,585.99	1,587.82	1.83	0.1%
Total	45,439	100.0%	427	69.64	69.79	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.93	6.04	0.11	1.9%
25 to 50 kWh	51	0.1%	39	11.27	11.38	0.11	1.0%
50 to 75 kWh	181	0.5%	64	15.38	15.50	0.12	0.8%
75 to 100 kWh	490	1.4%	88	19.21	19.33	0.12	0.6%
100 to 150 kWh	2,592	7.3%	124	25.19	25.32	0.13	0.5%
150 to 200 kWh	4,528	12.7%	168	32.36	32.49	0.13	0.4%
200 to 250 kWh	5,489	15.4%	214	40.02	40.16	0.14	0.3%
250 to 300 kWh	5,252	14.8%	262	47.87	48.02	0.15	0.3%
300 to 350 kWh	4,261	12.0%	310	55.66	55.81	0.15	0.3%
350 to 400 kWh	3,335	9.4%	359	63.58	63.74	0.16	0.3%
400 to 450 kWh	2,480	7.0%	403	70.81	70.98	0.17	0.2%
450 to 500 kWh	1,731	4.9%	455	79.32	79.49	0.17	0.2%
500 to 600 kWh	2,225	6.3%	514	88.93	89.11	0.18	0.2%
600 to 700 kWh	1,192	3.4%	610	104.55	104.73	0.18	0.2%
700 to 800 kWh	693	1.9%	695	118.28	118.48	0.20	0.2%
800 to 900 kWh	408	1.1%	783	132.68	132.89	0.21	0.2%
900 to 1000 kWh	219	0.6%	853	143.91	144.13	0.22	0.2%
1000 to 1500 kWh	335	0.9%	1,059	176.92	177.16	0.24	0.1%
1500 to 2000 kWh	52	0.1%	1,525	252.02	252.32	0.30	0.1%
2000 to 3000 kWh	19	0.1%	2,094	343.80	344.17	0.37	0.1%
>= 3000 kWh	1	0.0%	3,708	570.78	571.23	0.45	0.1%
Total	35,550	100.0%	319	57.03	57.18	0.15	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.71	6.82	0.11	1.6%
25 to 50 kWh	51	0.1%	44	11.02	11.13	0.11	1.0%
50 to 75 kWh	181	0.5%	66	14.15	14.26	0.11	0.8%
75 to 100 kWh	490	1.4%	91	17.65	17.76	0.11	0.6%
100 to 150 kWh	2,593	7.3%	134	23.54	23.66	0.12	0.5%
150 to 200 kWh	4,528	12.7%	185	30.57	30.69	0.12	0.4%
200 to 250 kWh	5,490	15.4%	237	37.75	37.87	0.12	0.3%
250 to 300 kWh	5,253	14.8%	286	44.62	44.74	0.12	0.3%
300 to 350 kWh	4,261	12.0%	338	51.74	51.87	0.13	0.3%
350 to 400 kWh	3,337	9.4%	389	58.74	58.87	0.13	0.2%
400 to 450 kWh	2,480	7.0%	443	66.18	66.31	0.13	0.2%
450 to 500 kWh	1,733	4.9%	492	72.91	73.04	0.13	0.2%
500 to 600 kWh	2,228	6.3%	576	84.43	84.56	0.13	0.2%
600 to 700 kWh	1,194	3.4%	682	99.09	99.23	0.14	0.1%
700 to 800 kWh	694	2.0%	800	115.28	115.43	0.15	0.1%
800 to 900 kWh	408	1.1%	909	130.44	130.59	0.15	0.1%
900 to 1000 kWh	219	0.6%	1,042	148.61	148.77	0.16	0.1%
1000 to 1500 kWh	336	0.9%	1,279	181.19	181.36	0.17	0.1%
1500 to 2000 kWh	55	0.2%	1,782	250.11	250.30	0.19	0.1%
2000 to 3000 kWh	19	0.1%	2,449	341.07	341.28	0.21	0.1%
>= 3000 kWh	1	0.0%	3,336	463.70	463.96	0.26	0.1%
Total	35,567	100.0%	353	53.81	53.93	0.13	0.2%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.33	6.44	0.11	1.7%
25 to 50 kWh	51	0.1%	41	11.14	11.26	0.12	1.1%
50 to 75 kWh	181	0.5%	65	14.77	14.88	0.11	0.7%
75 to 100 kWh	490	1.4%	90	18.43	18.55	0.12	0.7%
100 to 150 kWh	2,593	7.3%	129	24.37	24.49	0.12	0.5%
150 to 200 kWh	4,528	12.7%	176	31.46	31.59	0.13	0.4%
200 to 250 kWh	5,490	15.4%	225	38.88	39.01	0.13	0.3%
250 to 300 kWh	5,253	14.8%	274	46.25	46.38	0.13	0.3%
300 to 350 kWh	4,261	12.0%	324	53.70	53.84	0.14	0.3%
350 to 400 kWh	3,337	9.4%	374	61.16	61.30	0.14	0.2%
400 to 450 kWh	2,480	7.0%	423	68.50	68.65	0.15	0.2%
450 to 500 kWh	1,733	4.9%	474	76.12	76.27	0.15	0.2%
500 to 600 kWh	2,228	6.3%	545	86.68	86.84	0.16	0.2%
600 to 700 kWh	1,194	3.4%	646	101.82	101.98	0.16	0.2%
700 to 800 kWh	694	2.0%	747	116.78	116.95	0.17	0.1%
800 to 900 kWh	408	1.1%	846	131.56	131.74	0.18	0.1%
900 to 1000 kWh	219	0.6%	947	146.26	146.45	0.19	0.1%
1000 to 1500 kWh	336	0.9%	1,169	179.05	179.26	0.21	0.1%
1500 to 2000 kWh	55	0.2%	1,655	251.06	251.30	0.24	0.1%
2000 to 3000 kWh	19	0.1%	2,270	342.44	342.73	0.29	0.1%
>= 3000 kWh	1	0.0%	3,522	517.24	517.59	0.35	0.1%
Total	35,567	100.0%	336	55.43	55.57	0.14	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.04	5.15	0.11	2.2%
25 to 50 kWh	1	0.4%	42	11.68	11.79	0.11	0.9%
50 to 75 kWh	4	1.7%	73	16.51	16.63	0.12	0.7%
75 to 100 kWh	2	0.8%	72	16.41	16.53	0.12	0.7%
100 to 150 kWh	4	1.7%	138	27.39	27.52	0.13	0.5%
150 to 200 kWh	4	1.7%	175	32.66	32.78	0.12	0.4%
200 to 250 kWh	6	2.5%	145	28.37	28.50	0.13	0.5%
250 to 300 kWh	3	1.3%	239	43.88	44.02	0.14	0.3%
300 to 350 kWh	6	2.5%	299	53.10	53.24	0.14	0.3%
350 to 400 kWh	6	2.5%	392	70.27	70.44	0.17	0.2%
400 to 450 kWh	11	4.6%	443	79.06	79.23	0.17	0.2%
450 to 500 kWh	7	2.9%	593	103.56	103.75	0.19	0.2%
500 to 600 kWh	20	8.4%	608	106.88	107.08	0.20	0.2%
600 to 700 kWh	19	8.0%	752	128.86	129.07	0.21	0.2%
700 to 800 kWh	27	11.3%	863	147.55	147.78	0.23	0.2%
800 to 900 kWh	26	10.9%	978	166.73	166.98	0.25	0.1%
900 to 1000 kWh	19	8.0%	1,093	184.29	184.55	0.26	0.1%
1000 to 1500 kWh	59	24.8%	1,444	243.08	243.39	0.31	0.1%
1500 to 2000 kWh	10	4.2%	1,842	310.88	311.25	0.37	0.1%
2000 to 3000 kWh	2	0.8%	3,046	507.25	507.77	0.52	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	159.11	159.35	0.24	0.2%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.58	5.69	0.11	2.0%
25 to 50 kWh	1	0.4%	51	11.95	12.06	0.11	0.9%
50 to 75 kWh	4	1.7%	51	12.03	12.14	0.11	0.9%
75 to 100 kWh	2	0.8%	105	19.27	19.38	0.11	0.6%
100 to 150 kWh	4	1.7%	122	21.68	21.79	0.11	0.5%
150 to 200 kWh	4	1.7%	182	29.64	29.75	0.11	0.4%
200 to 250 kWh	6	2.5%	319	49.02	49.15	0.13	0.3%
250 to 300 kWh	3	1.3%	326	49.68	49.81	0.13	0.3%
300 to 350 kWh	6	2.5%	352	53.67	53.79	0.12	0.2%
350 to 400 kWh	6	2.5%	358	54.60	54.72	0.12	0.2%
400 to 450 kWh	11	4.6%	416	61.74	61.86	0.12	0.2%
450 to 500 kWh	7	2.9%	371	56.35	56.48	0.13	0.2%
500 to 600 kWh	20	8.4%	482	71.48	71.61	0.13	0.2%
600 to 700 kWh	19	8.0%	553	81.26	81.39	0.13	0.2%
700 to 800 kWh	27	11.3%	631	92.08	92.22	0.14	0.2%
800 to 900 kWh	26	10.9%	723	104.23	104.37	0.14	0.1%
900 to 1000 kWh	19	8.0%	794	113.99	114.13	0.14	0.1%
1000 to 1500 kWh	59	24.8%	988	140.86	141.01	0.15	0.1%
1500 to 2000 kWh	10	4.2%	1,424	200.86	201.03	0.17	0.1%
2000 to 3000 kWh	2	0.8%	1,803	252.11	252.30	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	99.33	99.47	0.14	0.1%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.31	5.42	0.11	2.1%
25 to 50 kWh	1	0.4%	47	11.81	11.93	0.12	1.0%
50 to 75 kWh	4	1.7%	62	14.27	14.38	0.11	0.8%
75 to 100 kWh	2	0.8%	88	17.84	17.96	0.12	0.7%
100 to 150 kWh	4	1.7%	130	24.53	24.66	0.13	0.5%
150 to 200 kWh	4	1.7%	178	31.15	31.27	0.12	0.4%
200 to 250 kWh	6	2.5%	232	38.70	38.82	0.12	0.3%
250 to 300 kWh	3	1.3%	282	46.78	46.91	0.13	0.3%
300 to 350 kWh	6	2.5%	325	53.38	53.51	0.13	0.2%
350 to 400 kWh	6	2.5%	375	62.43	62.58	0.15	0.2%
400 to 450 kWh	11	4.6%	430	70.40	70.55	0.15	0.2%
450 to 500 kWh	7	2.9%	482	79.95	80.11	0.16	0.2%
500 to 600 kWh	20	8.4%	545	89.18	89.35	0.17	0.2%
600 to 700 kWh	19	8.0%	652	105.06	105.23	0.17	0.2%
700 to 800 kWh	27	11.3%	748	119.90	120.09	0.19	0.2%
800 to 900 kWh	26	10.9%	851	135.48	135.67	0.19	0.1%
900 to 1000 kWh	19	8.0%	943	149.14	149.34	0.20	0.1%
1000 to 1500 kWh	59	24.8%	1,217	192.19	192.42	0.23	0.1%
1500 to 2000 kWh	10	4.2%	1,633	255.87	256.14	0.27	0.1%
2000 to 3000 kWh	2	0.8%	2,424	379.68	380.04	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.28	129.47	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.15	6.26	0.11	1.8%
25 to 50 kWh	3	0.5%	48	12.81	12.93	0.12	0.9%
50 to 75 kWh	3	0.5%	62	14.79	14.91	0.12	0.8%
75 to 100 kWh	4	0.6%	89	19.17	19.29	0.12	0.6%
100 to 150 kWh	3	0.5%	94	19.99	20.11	0.12	0.6%
150 to 200 kWh	4	0.6%	180	34.44	34.57	0.13	0.4%
200 to 250 kWh	11	1.7%	198	37.30	37.44	0.14	0.4%
250 to 300 kWh	11	1.7%	222	40.92	41.05	0.13	0.3%
300 to 350 kWh	14	2.1%	293	52.54	52.69	0.15	0.3%
350 to 400 kWh	20	3.0%	358	63.90	64.05	0.15	0.2%
400 to 450 kWh	22	3.3%	367	64.91	65.07	0.16	0.2%
450 to 500 kWh	28	4.2%	435	75.64	75.81	0.17	0.2%
500 to 600 kWh	57	8.6%	507	88.19	88.36	0.17	0.2%
600 to 700 kWh	54	8.2%	599	103.30	103.49	0.19	0.2%
700 to 800 kWh	60	9.1%	667	114.63	114.83	0.20	0.2%
800 to 900 kWh	61	9.3%	771	132.03	132.25	0.22	0.2%
900 to 1000 kWh	58	8.8%	827	140.58	140.80	0.22	0.2%
1000 to 1500 kWh	171	25.9%	1,130	190.99	191.25	0.26	0.1%
1500 to 2000 kWh	50	7.6%	1,636	273.41	273.74	0.33	0.1%
2000 to 3000 kWh	15	2.3%	2,245	370.69	371.08	0.39	0.1%
>= 3000 kWh	2	0.3%	3,043	487.91	488.37	0.46	0.1%
Total	659	100.0%	833	141.70	141.92	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.41	6.52	0.11	1.7%
25 to 50 kWh	3	0.5%	26	8.60	8.71	0.11	1.3%
50 to 75 kWh	3	0.5%	69	14.43	14.54	0.11	0.8%
75 to 100 kWh	4	0.6%	85	16.61	16.73	0.12	0.7%
100 to 150 kWh	3	0.5%	162	27.06	27.17	0.11	0.4%
150 to 200 kWh	4	0.6%	194	31.60	31.72	0.12	0.4%
200 to 250 kWh	11	1.7%	257	40.53	40.65	0.12	0.3%
250 to 300 kWh	11	1.7%	333	50.88	51.00	0.12	0.2%
300 to 350 kWh	14	2.1%	359	54.30	54.43	0.13	0.2%
350 to 400 kWh	20	3.0%	393	58.76	58.89	0.13	0.2%
400 to 450 kWh	22	3.3%	477	70.77	70.91	0.14	0.2%
450 to 500 kWh	28	4.2%	522	77.00	77.13	0.13	0.2%
500 to 600 kWh	57	8.6%	606	88.49	88.63	0.14	0.2%
600 to 700 kWh	54	8.2%	700	101.66	101.81	0.15	0.1%
700 to 800 kWh	60	9.1%	828	118.91	119.06	0.15	0.1%
800 to 900 kWh	61	9.3%	924	132.27	132.42	0.15	0.1%
900 to 1000 kWh	58	8.8%	1,088	155.05	155.21	0.16	0.1%
1000 to 1500 kWh	171	25.9%	1,288	182.38	182.55	0.17	0.1%
1500 to 2000 kWh	50	7.6%	1,826	255.43	255.61	0.18	0.1%
2000 to 3000 kWh	15	2.3%	2,271	316.16	316.37	0.21	0.1%
>= 3000 kWh	2	0.3%	3,531	486.58	486.83	0.25	0.1%
Total	659	100.0%	972	138.77	138.93	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.28	6.39	0.11	1.8%
25 to 50 kWh	3	0.5%	37	10.70	10.82	0.12	1.1%
50 to 75 kWh	3	0.5%	65	14.61	14.72	0.11	0.8%
75 to 100 kWh	4	0.6%	87	17.89	18.01	0.12	0.7%
100 to 150 kWh	3	0.5%	128	23.52	23.64	0.12	0.5%
150 to 200 kWh	4	0.6%	187	33.02	33.15	0.13	0.4%
200 to 250 kWh	11	1.7%	228	38.92	39.05	0.13	0.3%
250 to 300 kWh	11	1.7%	277	45.90	46.03	0.13	0.3%
300 to 350 kWh	14	2.1%	326	53.42	53.56	0.14	0.3%
350 to 400 kWh	20	3.0%	376	61.35	61.49	0.14	0.2%
400 to 450 kWh	22	3.3%	422	67.84	67.99	0.15	0.2%
450 to 500 kWh	28	4.2%	478	76.31	76.46	0.15	0.2%
500 to 600 kWh	57	8.6%	557	88.34	88.50	0.16	0.2%
600 to 700 kWh	54	8.2%	649	102.48	102.65	0.17	0.2%
700 to 800 kWh	60	9.1%	747	116.77	116.94	0.17	0.1%
800 to 900 kWh	61	9.3%	848	132.15	132.33	0.18	0.1%
900 to 1000 kWh	58	8.8%	957	147.81	148.00	0.19	0.1%
1000 to 1500 kWh	171	25.9%	1,209	186.69	186.90	0.21	0.1%
1500 to 2000 kWh	50	7.6%	1,730	264.47	264.72	0.25	0.1%
2000 to 3000 kWh	15	2.3%	2,258	343.43	343.73	0.30	0.1%
>= 3000 kWh	2	0.3%	3,287	487.25	487.60	0.35	0.1%
Total	659	100.0%	902	140.24	140.43	0.19	0.1%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.43	2.24	53.5%
25 to 50 kWh	486	0.2%	38	4.91	11.18	6.27	127.7%
50 to 75 kWh	1,522	0.5%	65	7.05	15.59	8.54	121.1%
75 to 100 kWh	3,847	1.4%	90	9.53	19.66	10.13	106.3%
100 to 150 kWh	17,057	6.0%	128	13.46	25.87	12.41	92.2%
150 to 200 kWh	26,819	9.4%	176	18.48	33.72	15.24	82.5%
200 to 250 kWh	31,961	11.3%	225	23.69	41.76	18.07	76.3%
250 to 300 kWh	32,373	11.4%	275	29.30	50.07	20.77	70.9%
300 to 350 kWh	29,507	10.4%	327	35.48	58.49	23.01	64.9%
350 to 400 kWh	26,046	9.2%	379	42.42	66.99	24.57	57.9%
400 to 450 kWh	21,773	7.7%	430	50.13	75.33	25.20	50.3%
450 to 500 kWh	17,872	6.3%	484	59.07	84.15	25.08	42.5%
500 to 600 kWh	26,056	9.2%	558	72.17	96.35	24.18	33.5%
600 to 700 kWh	16,675	5.9%	661	90.90	113.25	22.35	24.6%
700 to 800 kWh	10,468	3.7%	763	109.65	129.97	20.32	18.5%
800 to 900 kWh	6,760	2.4%	868	128.81	147.06	18.25	14.2%
900 to 1000 kWh	4,376	1.5%	973	148.16	164.36	16.20	10.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	203.50	11.10	5.8%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	288.62	(1.22)	-0.4%
2000 to 3000 kWh	496	0.2%	2,377	409.52	389.61	(19.91)	-4.9%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,092.49	(17.56)	-1.6%
Total	283,819	100.0%	417	53.10	73.28	20.18	38.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.95	2.58	59.0%
25 to 50 kWh	504	0.2%	43	5.38	10.99	5.61	104.3%
50 to 75 kWh	1,524	0.5%	65	7.08	14.03	6.95	98.2%
75 to 100 kWh	3,853	1.4%	89	9.45	17.37	7.92	83.8%
100 to 150 kWh	17,070	6.0%	128	13.57	22.88	9.31	68.6%
150 to 200 kWh	26,837	9.4%	177	18.68	29.59	10.91	58.4%
200 to 250 kWh	31,980	11.3%	226	23.94	36.40	12.46	52.0%
250 to 300 kWh	32,387	11.4%	274	29.22	43.07	13.85	47.4%
300 to 350 kWh	29,524	10.4%	322	34.71	49.68	14.97	43.1%
350 to 400 kWh	26,061	9.2%	370	40.55	56.24	15.69	38.7%
400 to 450 kWh	21,785	7.7%	419	47.06	62.94	15.88	33.7%
450 to 500 kWh	17,887	6.3%	465	53.85	69.36	15.51	28.8%
500 to 600 kWh	26,072	9.2%	535	64.68	78.97	14.29	22.1%
600 to 700 kWh	16,690	5.9%	632	80.49	92.33	11.84	14.7%
700 to 800 kWh	10,482	3.7%	730	97.02	105.83	8.81	9.1%
800 to 900 kWh	6,765	2.4%	824	112.95	118.71	5.76	5.1%
900 to 1000 kWh	4,382	1.5%	920	129.31	131.92	2.61	2.0%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	162.83	(4.79)	-2.9%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	232.17	(21.74)	-8.6%
2000 to 3000 kWh	498	0.2%	2,255	359.19	314.53	(44.66)	-12.4%
>= 3000 kWh	65	0.0%	3,461	570.51	479.70	(90.81)	-15.9%
Total	284,068	100.0%	404	48.81	60.89	12.08	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.69	2.41	56.3%
25 to 50 kWh	504	0.2%	40	5.14	11.08	5.94	115.6%
50 to 75 kWh	1,524	0.5%	65	7.07	14.81	7.74	109.5%
75 to 100 kWh	3,853	1.4%	89	9.49	18.52	9.03	95.2%
100 to 150 kWh	17,070	6.0%	128	13.52	24.38	10.86	80.3%
150 to 200 kWh	26,837	9.4%	176	18.58	31.66	13.08	70.4%
200 to 250 kWh	31,980	11.3%	225	23.81	39.08	15.27	64.1%
250 to 300 kWh	32,387	11.4%	275	29.26	46.57	17.31	59.2%
300 to 350 kWh	29,524	10.4%	325	35.09	54.09	19.00	54.1%
350 to 400 kWh	26,061	9.2%	374	41.49	61.61	20.12	48.5%
400 to 450 kWh	21,785	7.7%	424	48.59	69.14	20.55	42.3%
450 to 500 kWh	17,887	6.3%	474	56.47	76.76	20.29	35.9%
500 to 600 kWh	26,072	9.2%	546	68.43	87.66	19.23	28.1%
600 to 700 kWh	16,690	5.9%	647	85.70	102.79	17.09	19.9%
700 to 800 kWh	10,482	3.7%	747	103.34	117.90	14.56	14.1%
800 to 900 kWh	6,765	2.4%	846	120.89	132.89	12.00	9.9%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.15	9.41	6.8%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	183.18	3.16	1.8%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	260.41	(11.47)	-4.2%
2000 to 3000 kWh	498	0.2%	2,316	384.37	352.10	(32.27)	-8.4%
>= 3000 kWh	65	0.0%	4,793	840.28	786.09	(54.19)	-6.4%
Total	284,068	100.0%	411	50.96	67.09	16.13	31.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.40	2.20	52.4%
25 to 50 kWh	169	0.1%	37	4.97	11.06	6.09	122.5%
50 to 75 kWh	469	0.3%	65	7.17	15.65	8.48	118.3%
75 to 100 kWh	1,188	0.9%	90	9.66	19.78	10.12	104.8%
100 to 150 kWh	5,604	4.0%	130	13.75	26.31	12.56	91.3%
150 to 200 kWh	10,057	7.2%	180	18.96	34.53	15.57	82.1%
200 to 250 kWh	13,323	9.6%	231	24.33	42.86	18.53	76.2%
250 to 300 kWh	14,698	10.5%	283	30.10	51.41	21.31	70.8%
300 to 350 kWh	14,237	10.2%	336	36.42	60.14	23.72	65.1%
350 to 400 kWh	13,378	9.6%	388	43.30	68.78	25.48	58.8%
400 to 450 kWh	11,689	8.4%	442	51.08	77.52	26.44	51.8%
450 to 500 kWh	9,931	7.1%	496	59.81	86.40	26.59	44.5%
500 to 600 kWh	14,878	10.7%	572	73.12	98.94	25.82	35.3%
600 to 700 kWh	9,991	7.2%	677	92.22	116.12	23.90	25.9%
700 to 800 kWh	6,344	4.5%	780	111.38	133.10	21.72	19.5%
800 to 900 kWh	4,154	3.0%	886	131.08	150.51	19.43	14.8%
900 to 1000 kWh	2,774	2.0%	993	151.02	168.10	17.08	11.3%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	206.31	11.64	6.0%
1500 to 2000 kWh	946	0.7%	1,754	293.19	292.02	(1.17)	-0.4%
2000 to 3000 kWh	336	0.2%	2,377	409.61	390.12	(19.49)	-4.8%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,422.51	10.61	0.8%
Total	139,432	100.0%	471	60.90	82.39	21.50	35.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.69	2.37	54.9%
25 to 50 kWh	171	0.1%	41	5.38	10.81	5.43	100.9%
50 to 75 kWh	471	0.3%	64	7.21	13.98	6.77	93.9%
75 to 100 kWh	1,190	0.9%	88	9.48	17.33	7.85	82.8%
100 to 150 kWh	5,610	4.0%	126	13.39	22.59	9.20	68.7%
150 to 200 kWh	10,070	7.2%	173	18.30	29.08	10.78	58.9%
200 to 250 kWh	13,331	9.6%	221	23.36	35.67	12.31	52.7%
250 to 300 kWh	14,706	10.5%	267	28.40	42.09	13.69	48.2%
300 to 350 kWh	14,249	10.2%	314	33.54	48.46	14.92	44.5%
350 to 400 kWh	13,384	9.6%	361	39.12	54.94	15.82	40.4%
400 to 450 kWh	11,695	8.4%	407	45.06	61.33	16.27	36.1%
450 to 500 kWh	9,940	7.1%	453	51.44	67.69	16.25	31.6%
500 to 600 kWh	14,887	10.7%	521	61.70	77.06	15.36	24.9%
600 to 700 kWh	10,000	7.2%	617	77.12	90.30	13.18	17.1%
700 to 800 kWh	6,351	4.6%	714	93.38	103.58	10.20	10.9%
800 to 900 kWh	4,157	3.0%	806	109.06	116.21	7.15	6.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	128.96	3.95	3.2%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	161.27	(4.02)	-2.4%
1500 to 2000 kWh	950	0.7%	1,639	251.67	230.55	(21.12)	-8.4%
2000 to 3000 kWh	338	0.2%	2,264	360.42	315.71	(44.71)	-12.4%
>= 3000 kWh	40	0.0%	3,518	578.71	487.73	(90.98)	-15.7%
Total	139,555	100.0%	435	52.76	65.10	12.34	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.55	2.29	53.8%
25 to 50 kWh	171	0.1%	39	5.18	10.93	5.75	111.0%
50 to 75 kWh	471	0.3%	64	7.19	14.81	7.62	106.0%
75 to 100 kWh	1,190	0.9%	89	9.57	18.56	8.99	93.9%
100 to 150 kWh	5,610	4.0%	128	13.57	24.45	10.88	80.2%
150 to 200 kWh	10,070	7.2%	177	18.63	31.81	13.18	70.7%
200 to 250 kWh	13,331	9.6%	226	23.85	39.27	15.42	64.7%
250 to 300 kWh	14,706	10.5%	275	29.25	46.75	17.50	59.8%
300 to 350 kWh	14,249	10.2%	325	34.98	54.30	19.32	55.2%
350 to 400 kWh	13,384	9.6%	374	41.21	61.86	20.65	50.1%
400 to 450 kWh	11,695	8.4%	424	48.07	69.43	21.36	44.4%
450 to 500 kWh	9,940	7.1%	474	55.63	77.05	21.42	38.5%
500 to 600 kWh	14,887	10.7%	547	67.41	88.00	20.59	30.5%
600 to 700 kWh	10,000	7.2%	647	84.67	103.21	18.54	21.9%
700 to 800 kWh	6,351	4.6%	747	102.38	118.34	15.96	15.6%
800 to 900 kWh	4,157	3.0%	846	120.08	133.37	13.29	11.1%
900 to 1000 kWh	2,778	2.0%	946	138.02	148.54	10.52	7.6%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	183.80	3.81	2.1%
1500 to 2000 kWh	950	0.7%	1,697	272.44	261.30	(11.14)	-4.1%
2000 to 3000 kWh	338	0.2%	2,321	385.03	352.93	(32.10)	-8.3%
>= 3000 kWh	40	0.0%	5,632	995.31	955.12	(40.19)	-4.0%
Total	139,555	100.0%	453	56.84	73.76	16.92	29.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.40	2.22	53.1%
25 to 50 kWh	300	0.2%	38	4.88	11.26	6.38	130.7%
50 to 75 kWh	1,030	0.7%	65	6.99	15.56	8.57	122.6%
75 to 100 kWh	2,640	1.9%	89	9.47	19.61	10.14	107.1%
100 to 150 kWh	11,416	8.1%	126	13.32	25.66	12.34	92.6%
150 to 200 kWh	16,702	11.8%	173	18.19	33.24	15.05	82.7%
200 to 250 kWh	18,564	13.1%	220	23.24	41.00	17.76	76.4%
250 to 300 kWh	17,607	12.4%	269	28.65	48.97	20.32	70.9%
300 to 350 kWh	15,178	10.7%	318	34.61	56.97	22.36	64.6%
350 to 400 kWh	12,548	8.9%	368	41.51	65.10	23.59	56.8%
400 to 450 kWh	9,955	7.0%	416	49.07	72.79	23.72	48.3%
450 to 500 kWh	7,818	5.5%	468	58.22	81.31	23.09	39.7%
500 to 600 kWh	10,865	7.7%	539	71.18	92.87	21.69	30.5%
600 to 700 kWh	6,416	4.5%	637	89.32	108.77	19.45	21.8%
700 to 800 kWh	3,864	2.7%	737	107.97	125.04	17.07	15.8%
800 to 900 kWh	2,380	1.7%	836	126.30	141.00	14.70	11.6%
900 to 1000 kWh	1,408	1.0%	939	145.53	157.71	12.18	8.4%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	196.85	6.46	3.4%
1500 to 2000 kWh	379	0.3%	1,696	287.08	280.13	(6.95)	-2.4%
2000 to 3000 kWh	125	0.1%	2,398	417.94	391.11	(26.83)	-6.4%
>= 3000 kWh	22	0.0%	3,545	632.31	565.93	(66.38)	-10.5%
Total	141,705	100.0%	357	44.52	63.26	18.74	42.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.20	2.79	63.3%
25 to 50 kWh	316	0.2%	43	5.35	11.11	5.76	107.7%
50 to 75 kWh	1,030	0.7%	65	7.03	14.07	7.04	100.1%
75 to 100 kWh	2,644	1.9%	89	9.43	17.39	7.96	84.4%
100 to 150 kWh	11,423	8.1%	129	13.65	23.02	9.37	68.6%
150 to 200 kWh	16,707	11.8%	179	18.90	29.89	10.99	58.1%
200 to 250 kWh	18,575	13.1%	230	24.33	36.91	12.58	51.7%
250 to 300 kWh	17,613	12.4%	280	29.90	43.87	13.97	46.7%
300 to 350 kWh	15,181	10.7%	330	35.78	50.80	15.02	42.0%
350 to 400 kWh	12,557	8.9%	380	42.07	57.61	15.54	36.9%
400 to 450 kWh	9,960	7.0%	432	49.39	64.81	15.42	31.2%
450 to 500 kWh	7,823	5.5%	480	56.93	71.47	14.54	25.5%
500 to 600 kWh	10,871	7.7%	553	68.74	81.50	12.76	18.6%
600 to 700 kWh	6,421	4.5%	654	85.89	95.44	9.55	11.1%
700 to 800 kWh	3,871	2.7%	755	103.23	109.28	6.05	5.9%
800 to 900 kWh	2,382	1.7%	855	120.60	122.99	2.39	2.0%
900 to 1000 kWh	1,410	1.0%	957	138.61	136.93	(1.68)	-1.2%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	165.47	(9.51)	-5.4%
1500 to 2000 kWh	382	0.3%	1,669	263.09	234.80	(28.29)	-10.8%
2000 to 3000 kWh	125	0.1%	2,214	357.99	309.17	(48.82)	-13.6%
>= 3000 kWh	22	0.0%	3,312	551.22	458.88	(92.34)	-16.8%
Total	141,824	100.0%	367	44.03	55.86	11.82	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.81	2.51	58.4%
25 to 50 kWh	316	0.2%	41	5.12	11.19	6.07	118.6%
50 to 75 kWh	1,030	0.7%	65	7.01	14.82	7.81	111.4%
75 to 100 kWh	2,644	1.9%	89	9.45	18.50	9.05	95.8%
100 to 150 kWh	11,423	8.1%	128	13.49	24.34	10.85	80.4%
150 to 200 kWh	16,707	11.8%	176	18.54	31.57	13.03	70.3%
200 to 250 kWh	18,575	13.1%	225	23.78	38.95	15.17	63.8%
250 to 300 kWh	17,613	12.4%	275	29.27	46.42	17.15	58.6%
300 to 350 kWh	15,181	10.7%	324	35.20	53.89	18.69	53.1%
350 to 400 kWh	12,557	8.9%	374	41.79	61.35	19.56	46.8%
400 to 450 kWh	9,960	7.0%	424	49.23	68.80	19.57	39.8%
450 to 500 kWh	7,823	5.5%	474	57.58	76.39	18.81	32.7%
500 to 600 kWh	10,871	7.7%	546	69.96	87.19	17.23	24.6%
600 to 700 kWh	6,421	4.5%	646	87.60	102.10	14.50	16.6%
700 to 800 kWh	3,871	2.7%	746	105.60	117.16	11.56	10.9%
800 to 900 kWh	2,382	1.7%	845	123.45	132.00	8.55	6.9%
900 to 1000 kWh	1,410	1.0%	948	142.07	147.32	5.25	3.7%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	181.16	(1.53)	-0.8%
1500 to 2000 kWh	382	0.3%	1,683	275.08	257.45	(17.63)	-6.4%
2000 to 3000 kWh	125	0.1%	2,306	388.03	350.22	(37.81)	-9.7%
>= 3000 kWh	22	0.0%	3,428	591.77	512.41	(79.36)	-13.4%
Total	141,824	100.0%	362	44.28	59.56	15.28	34.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.53	2.33	55.5%
25 to 50 kWh	15	0.7%	35	4.98	10.82	5.84	117.3%
50 to 75 kWh	16	0.7%	66	7.27	15.68	8.41	115.7%
75 to 100 kWh	15	0.7%	83	9.01	18.41	9.40	104.3%
100 to 150 kWh	29	1.3%	112	12.58	23.43	10.85	86.2%
150 to 200 kWh	42	1.9%	164	17.32	31.67	14.35	82.9%
200 to 250 kWh	56	2.6%	194	20.61	36.67	16.06	77.9%
250 to 300 kWh	58	2.7%	259	27.27	47.35	20.08	73.6%
300 to 350 kWh	70	3.2%	294	31.27	53.03	21.76	69.6%
350 to 400 kWh	102	4.7%	365	39.35	65.05	25.70	65.3%
400 to 450 kWh	106	4.9%	407	44.26	71.59	27.33	61.7%
450 to 500 kWh	100	4.6%	457	50.33	79.91	29.58	58.8%
500 to 600 kWh	249	11.5%	520	58.87	90.44	31.57	53.6%
600 to 700 kWh	217	10.0%	636	76.04	109.55	33.51	44.1%
700 to 800 kWh	207	9.6%	710	87.91	121.70	33.79	38.4%
800 to 900 kWh	183	8.5%	826	107.91	141.03	33.12	30.7%
900 to 1000 kWh	158	7.3%	894	119.52	151.84	32.32	27.0%
1000 to 1500 kWh	372	17.2%	1,163	168.20	196.48	28.28	16.8%
1500 to 2000 kWh	102	4.7%	1,696	267.40	283.35	15.95	6.0%
2000 to 3000 kWh	32	1.5%	2,232	367.55	368.13	0.58	0.2%
>= 3000 kWh	3	0.1%	3,426	588.82	553.62	(35.20)	-6.0%
Total	2,162	100.0%	731	97.86	125.04	27.18	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.73	2.33	53.0%
25 to 50 kWh	15	0.7%	37	5.56	10.16	4.60	82.7%
50 to 75 kWh	16	0.7%	62	6.97	13.69	6.72	96.4%
75 to 100 kWh	15	0.7%	96	10.49	18.20	7.71	73.5%
100 to 150 kWh	29	1.3%	136	15.17	23.79	8.62	56.8%
150 to 200 kWh	42	1.9%	191	20.25	31.43	11.18	55.2%
200 to 250 kWh	56	2.6%	256	27.98	40.43	12.45	44.5%
250 to 300 kWh	58	2.7%	286	30.77	44.41	13.64	44.3%
300 to 350 kWh	72	3.3%	354	38.52	53.90	15.38	39.9%
350 to 400 kWh	102	4.7%	383	41.84	57.86	16.02	38.3%
400 to 450 kWh	106	4.9%	440	48.93	65.65	16.72	34.2%
450 to 500 kWh	101	4.7%	492	55.21	73.01	17.80	32.2%
500 to 600 kWh	250	11.5%	579	67.21	84.95	17.74	26.4%
600 to 700 kWh	218	10.1%	667	79.52	97.06	17.54	22.1%
700 to 800 kWh	207	9.5%	785	97.19	113.34	16.15	16.6%
800 to 900 kWh	183	8.4%	867	109.04	124.49	15.45	14.2%
900 to 1000 kWh	158	7.3%	1,008	129.67	143.90	14.23	11.0%
1000 to 1500 kWh	373	17.2%	1,227	163.98	173.99	10.01	6.1%
1500 to 2000 kWh	102	4.7%	1,729	248.34	242.48	(5.86)	-2.4%
2000 to 3000 kWh	32	1.5%	2,356	358.43	327.93	(30.50)	-8.5%
>= 3000 kWh	3	0.1%	3,801	602.58	525.29	(77.29)	-12.8%
Total	2,168	100.0%	784	100.28	112.96	12.68	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.63	2.33	54.2%
25 to 50 kWh	15	0.7%	36	5.27	10.49	5.22	99.1%
50 to 75 kWh	16	0.7%	64	7.12	14.68	7.56	106.2%
75 to 100 kWh	15	0.7%	89	9.75	18.30	8.55	87.7%
100 to 150 kWh	29	1.3%	124	13.87	23.61	9.74	70.2%
150 to 200 kWh	42	1.9%	177	18.79	31.55	12.76	67.9%
200 to 250 kWh	56	2.6%	225	24.30	38.55	14.25	58.6%
250 to 300 kWh	58	2.7%	272	29.02	45.88	16.86	58.1%
300 to 350 kWh	72	3.3%	324	34.92	53.47	18.55	53.1%
350 to 400 kWh	102	4.7%	374	40.59	61.46	20.87	51.4%
400 to 450 kWh	106	4.9%	423	46.59	68.62	22.03	47.3%
450 to 500 kWh	101	4.7%	475	52.76	76.47	23.71	44.9%
500 to 600 kWh	250	11.5%	550	63.04	87.70	24.66	39.1%
600 to 700 kWh	218	10.1%	652	77.78	103.30	25.52	32.8%
700 to 800 kWh	207	9.5%	747	92.54	117.53	24.99	27.0%
800 to 900 kWh	183	8.4%	847	108.47	132.78	24.31	22.4%
900 to 1000 kWh	158	7.3%	951	124.59	147.87	23.28	18.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	185.23	19.14	11.5%
1500 to 2000 kWh	102	4.7%	1,713	257.92	263.03	5.11	2.0%
2000 to 3000 kWh	32	1.5%	2,294	362.99	348.03	(14.96)	-4.1%
>= 3000 kWh	3	0.1%	3,613	595.70	539.45	(56.25)	-9.4%
Total	2,168	100.0%	757	99.03	118.97	19.94	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.66	2.51	60.5%
25 to 50 kWh	2	0.4%	26	4.50	9.39	4.89	108.7%
50 to 75 kWh	7	1.3%	67	7.92	15.78	7.86	99.2%
75 to 100 kWh	4	0.8%	93	9.81	20.09	10.28	104.8%
100 to 150 kWh	8	1.5%	134	14.28	27.15	12.87	90.1%
150 to 200 kWh	18	3.5%	177	18.80	33.81	15.01	79.8%
200 to 250 kWh	18	3.5%	199	21.20	37.64	16.44	77.5%
250 to 300 kWh	10	1.9%	250	26.60	45.25	18.65	70.1%
300 to 350 kWh	22	4.2%	321	34.72	57.79	23.07	66.4%
350 to 400 kWh	18	3.5%	376	40.40	66.97	26.57	65.8%
400 to 450 kWh	23	4.4%	456	50.85	81.15	30.30	59.6%
450 to 500 kWh	23	4.4%	569	67.62	99.62	32.00	47.3%
500 to 600 kWh	64	12.3%	618	72.99	108.49	35.50	48.6%
600 to 700 kWh	51	9.8%	761	96.12	131.15	35.03	36.4%
700 to 800 kWh	53	10.2%	854	109.30	146.57	37.27	34.1%
800 to 900 kWh	43	8.3%	1,021	138.00	174.33	36.33	26.3%
900 to 1000 kWh	36	6.9%	1,124	156.33	190.88	34.55	22.1%
1000 to 1500 kWh	94	18.1%	1,447	214.40	244.26	29.86	13.9%
1500 to 2000 kWh	17	3.3%	1,909	300.27	321.76	21.49	7.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	498.89	0.79	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.34	29.63	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.29	2.15	51.9%
25 to 50 kWh	2	0.4%	53	6.95	12.37	5.42	78.0%
50 to 75 kWh	7	1.3%	60	7.12	13.28	6.16	86.5%
75 to 100 kWh	4	0.8%	88	9.32	17.23	7.91	84.9%
100 to 150 kWh	8	1.5%	116	12.53	21.07	8.54	68.2%
150 to 200 kWh	18	3.5%	178	19.14	29.53	10.39	54.3%
200 to 250 kWh	18	3.5%	258	28.20	40.66	12.46	44.2%
250 to 300 kWh	10	1.9%	306	34.26	47.26	13.00	37.9%
300 to 350 kWh	22	4.2%	328	36.32	50.52	14.20	39.1%
350 to 400 kWh	18	3.5%	366	41.04	55.47	14.43	35.2%
400 to 450 kWh	24	4.6%	399	44.71	59.84	15.13	33.8%
450 to 500 kWh	23	4.4%	388	44.85	58.63	13.78	30.7%
500 to 600 kWh	64	12.3%	479	56.66	71.14	14.48	25.6%
600 to 700 kWh	51	9.8%	538	64.54	79.45	14.91	23.1%
700 to 800 kWh	53	10.2%	646	78.82	94.12	15.30	19.4%
800 to 900 kWh	43	8.3%	679	81.10	98.59	17.49	21.6%
900 to 1000 kWh	36	6.9%	771	96.07	111.18	15.11	15.7%
1000 to 1500 kWh	94	18.0%	963	124.62	137.70	13.08	10.5%
1500 to 2000 kWh	17	3.3%	1,426	204.33	201.39	(2.94)	-1.4%
2000 to 3000 kWh	3	0.6%	1,865	278.25	261.18	(17.07)	-6.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.31	13.21	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.48	2.34	56.5%
25 to 50 kWh	2	0.4%	40	5.73	10.88	5.15	89.9%
50 to 75 kWh	7	1.3%	63	7.52	14.53	7.01	93.2%
75 to 100 kWh	4	0.8%	91	9.56	18.66	9.10	95.2%
100 to 150 kWh	8	1.5%	125	13.41	24.11	10.70	79.8%
150 to 200 kWh	18	3.5%	177	18.97	31.67	12.70	66.9%
200 to 250 kWh	18	3.5%	228	24.70	39.15	14.45	58.5%
250 to 300 kWh	10	1.9%	278	30.43	46.25	15.82	52.0%
300 to 350 kWh	22	4.2%	324	35.52	54.17	18.65	52.5%
350 to 400 kWh	18	3.5%	371	40.72	61.22	20.50	50.3%
400 to 450 kWh	24	4.6%	428	47.77	70.46	22.69	47.5%
450 to 500 kWh	23	4.4%	479	56.27	79.20	22.93	40.7%
500 to 600 kWh	64	12.3%	548	64.83	89.84	25.01	38.6%
600 to 700 kWh	51	9.8%	650	80.33	105.30	24.97	31.1%
700 to 800 kWh	53	10.2%	750	94.13	120.47	26.34	28.0%
800 to 900 kWh	43	8.3%	850	109.55	136.46	26.91	24.6%
900 to 1000 kWh	36	6.9%	948	126.20	151.03	24.83	19.7%
1000 to 1500 kWh	94	18.0%	1,207	169.87	191.41	21.54	12.7%
1500 to 2000 kWh	17	3.3%	1,668	252.30	261.58	9.28	3.7%
2000 to 3000 kWh	3	0.6%	2,419	388.17	380.04	(8.13)	-2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.86	21.44	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.39	2.20	52.5%
25 to 50 kWh	117	0.1%	36	5.02	10.99	5.97	118.9%
50 to 75 kWh	367	0.4%	65	7.23	15.69	8.46	117.0%
75 to 100 kWh	863	0.9%	91	9.70	19.83	10.13	104.4%
100 to 150 kWh	3,859	4.1%	131	13.83	26.44	12.61	91.2%
150 to 200 kWh	6,554	7.0%	182	19.21	34.89	15.68	81.6%
200 to 250 kWh	8,394	8.9%	233	24.60	43.21	18.61	75.7%
250 to 300 kWh	9,108	9.7%	286	30.46	51.88	21.42	70.3%
300 to 350 kWh	8,876	9.4%	340	36.83	60.68	23.85	64.8%
350 to 400 kWh	8,525	9.1%	391	43.57	69.17	25.60	58.8%
400 to 450 kWh	7,654	8.1%	445	51.35	77.99	26.64	51.9%
450 to 500 kWh	6,778	7.2%	500	60.17	86.94	26.77	44.5%
500 to 600 kWh	10,615	11.3%	577	73.71	99.62	25.91	35.2%
600 to 700 kWh	7,391	7.9%	685	93.57	117.43	23.86	25.5%
700 to 800 kWh	4,874	5.2%	794	113.78	135.35	21.57	19.0%
800 to 900 kWh	3,216	3.4%	904	134.20	153.37	19.17	14.3%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	172.16	16.67	10.7%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	212.47	11.02	5.5%
1500 to 2000 kWh	615	0.7%	1,827	306.67	304.01	(2.66)	-0.9%
2000 to 3000 kWh	213	0.2%	2,469	426.51	404.11	(22.40)	-5.3%
>= 3000 kWh	24	0.0%	3,759	667.47	603.72	(63.75)	-9.6%
Total	94,026	100.0%	491	64.07	85.53	21.47	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.66	2.33	53.8%
25 to 50 kWh	118	0.1%	41	5.44	10.79	5.35	98.3%
50 to 75 kWh	368	0.4%	64	7.22	13.95	6.73	93.2%
75 to 100 kWh	865	0.9%	88	9.46	17.31	7.85	83.0%
100 to 150 kWh	3,864	4.1%	125	13.24	22.39	9.15	69.1%
150 to 200 kWh	6,561	7.0%	170	18.03	28.70	10.67	59.2%
200 to 250 kWh	8,399	8.9%	218	23.13	35.28	12.15	52.5%
250 to 300 kWh	9,115	9.7%	264	28.18	41.61	13.43	47.7%
300 to 350 kWh	8,884	9.4%	310	33.44	47.97	14.53	43.5%
350 to 400 kWh	8,531	9.1%	357	39.32	54.49	15.17	38.6%
400 to 450 kWh	7,659	8.1%	404	45.69	60.96	15.27	33.4%
450 to 500 kWh	6,784	7.2%	450	52.44	67.22	14.78	28.2%
500 to 600 kWh	10,621	11.3%	517	63.35	76.53	13.18	20.8%
600 to 700 kWh	7,398	7.9%	609	79.02	89.23	10.21	12.9%
700 to 800 kWh	4,879	5.2%	700	94.72	101.70	6.98	7.4%
800 to 900 kWh	3,219	3.4%	789	110.07	113.81	3.74	3.4%
900 to 1000 kWh	2,143	2.3%	874	124.86	125.50	0.64	0.5%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	155.60	(7.60)	-4.7%
1500 to 2000 kWh	618	0.7%	1,560	244.56	219.61	(24.95)	-10.2%
2000 to 3000 kWh	215	0.2%	2,174	351.60	303.11	(48.49)	-13.8%
>= 3000 kWh	24	0.0%	3,342	555.38	462.91	(92.47)	-16.6%
Total	94,116	100.0%	440	54.94	65.79	10.86	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.53	2.27	53.3%
25 to 50 kWh	118	0.1%	39	5.23	10.89	5.66	108.2%
50 to 75 kWh	368	0.4%	64	7.22	14.82	7.60	105.3%
75 to 100 kWh	865	0.9%	90	9.58	18.57	8.99	93.8%
100 to 150 kWh	3,864	4.1%	128	13.54	24.42	10.88	80.4%
150 to 200 kWh	6,561	7.0%	176	18.62	31.79	13.17	70.7%
200 to 250 kWh	8,399	8.9%	226	23.87	39.24	15.37	64.4%
250 to 300 kWh	9,115	9.7%	275	29.32	46.75	17.43	59.4%
300 to 350 kWh	8,884	9.4%	325	35.14	54.32	19.18	54.6%
350 to 400 kWh	8,531	9.1%	374	41.44	61.83	20.39	49.2%
400 to 450 kWh	7,659	8.1%	425	48.52	69.48	20.96	43.2%
450 to 500 kWh	6,784	7.2%	475	56.31	77.08	20.77	36.9%
500 to 600 kWh	10,621	11.3%	547	68.53	88.08	19.55	28.5%
600 to 700 kWh	7,398	7.9%	647	86.30	103.34	17.04	19.7%
700 to 800 kWh	4,879	5.2%	747	104.26	118.53	14.27	13.7%
800 to 900 kWh	3,219	3.4%	846	122.15	133.61	11.46	9.4%
900 to 1000 kWh	2,143	2.3%	946	140.19	148.85	8.66	6.2%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	184.04	1.71	0.9%
1500 to 2000 kWh	618	0.7%	1,694	275.63	261.83	(13.80)	-5.0%
2000 to 3000 kWh	215	0.2%	2,322	389.10	353.67	(35.43)	-9.1%
>= 3000 kWh	24	0.0%	3,550	611.42	533.32	(78.10)	-12.8%
Total	94,116	100.0%	465	59.52	75.67	16.16	27.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.45	2.27	54.3%
25 to 50 kWh	249	0.2%	38	4.84	11.24	6.40	132.2%
50 to 75 kWh	849	0.8%	65	6.99	15.57	8.58	122.7%
75 to 100 kWh	2,150	2.0%	90	9.51	19.67	10.16	106.8%
100 to 150 kWh	8,824	8.3%	127	13.40	25.76	12.36	92.2%
150 to 200 kWh	12,174	11.5%	175	18.39	33.52	15.13	82.3%
200 to 250 kWh	13,075	12.3%	223	23.51	41.35	17.84	75.9%
250 to 300 kWh	12,355	11.6%	272	28.97	49.37	20.40	70.4%
300 to 350 kWh	10,917	10.3%	322	34.99	57.42	22.43	64.1%
350 to 400 kWh	9,213	8.7%	372	41.97	65.59	23.62	56.3%
400 to 450 kWh	7,475	7.0%	420	49.69	73.39	23.70	47.7%
450 to 500 kWh	6,087	5.7%	472	58.86	81.83	22.97	39.0%
500 to 600 kWh	8,640	8.1%	545	72.39	93.84	21.45	29.6%
600 to 700 kWh	5,224	4.9%	643	90.52	109.69	19.17	21.2%
700 to 800 kWh	3,171	3.0%	747	109.78	126.48	16.70	15.2%
800 to 900 kWh	1,972	1.9%	846	128.42	142.68	14.26	11.1%
900 to 1000 kWh	1,189	1.1%	954	148.55	160.22	11.67	7.9%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	200.12	5.93	3.1%
1500 to 2000 kWh	327	0.3%	1,723	292.28	284.56	(7.72)	-2.6%
2000 to 3000 kWh	106	0.1%	2,451	427.91	399.30	(28.61)	-6.7%
>= 3000 kWh	21	0.0%	3,538	630.89	565.68	(65.21)	-10.3%
Total	106,155	100.0%	370	46.70	65.30	18.60	39.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.25	2.85	64.8%
25 to 50 kWh	265	0.2%	43	5.31	11.10	5.79	109.0%
50 to 75 kWh	849	0.8%	64	6.97	14.03	7.06	101.3%
75 to 100 kWh	2,154	2.0%	88	9.36	17.30	7.94	84.8%
100 to 150 kWh	8,830	8.3%	128	13.51	22.83	9.32	69.0%
150 to 200 kWh	12,179	11.5%	177	18.69	29.60	10.91	58.4%
200 to 250 kWh	13,085	12.3%	227	24.09	36.51	12.42	51.6%
250 to 300 kWh	12,360	11.6%	278	29.79	43.50	13.71	46.0%
300 to 350 kWh	10,920	10.3%	327	35.78	50.39	14.61	40.8%
350 to 400 kWh	9,220	8.7%	376	42.32	57.15	14.83	35.0%
400 to 450 kWh	7,480	7.0%	428	49.98	64.31	14.33	28.7%
450 to 500 kWh	6,090	5.7%	477	57.92	71.02	13.10	22.6%
500 to 600 kWh	8,643	8.1%	547	69.91	80.71	10.80	15.4%
600 to 700 kWh	5,227	4.9%	648	87.35	94.57	7.22	8.3%
700 to 800 kWh	3,177	3.0%	746	104.32	107.93	3.61	3.5%
800 to 900 kWh	1,974	1.9%	844	121.40	121.42	0.02	0.0%
900 to 1000 kWh	1,191	1.1%	941	138.42	134.74	(3.68)	-2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	162.84	(11.15)	-6.4%
1500 to 2000 kWh	327	0.3%	1,651	262.22	232.27	(29.95)	-11.4%
2000 to 3000 kWh	106	0.1%	2,173	353.37	303.60	(49.77)	-14.1%
>= 3000 kWh	21	0.0%	3,310	551.78	458.64	(93.14)	-16.9%
Total	106,257	100.0%	372	45.64	56.50	10.86	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.86	2.57	59.9%
25 to 50 kWh	265	0.2%	41	5.08	11.17	6.09	119.9%
50 to 75 kWh	849	0.8%	65	6.98	14.80	7.82	112.0%
75 to 100 kWh	2,154	2.0%	89	9.43	18.49	9.06	96.1%
100 to 150 kWh	8,830	8.3%	128	13.46	24.30	10.84	80.5%
150 to 200 kWh	12,179	11.5%	176	18.54	31.56	13.02	70.2%
200 to 250 kWh	13,085	12.3%	225	23.80	38.93	15.13	63.6%
250 to 300 kWh	12,360	11.6%	275	29.38	46.44	17.06	58.1%
300 to 350 kWh	10,920	10.3%	325	35.39	53.90	18.51	52.3%
350 to 400 kWh	9,220	8.7%	374	42.14	61.37	19.23	45.6%
400 to 450 kWh	7,480	7.0%	424	49.83	68.85	19.02	38.2%
450 to 500 kWh	6,090	5.7%	474	58.39	76.43	18.04	30.9%
500 to 600 kWh	8,643	8.1%	546	71.15	87.28	16.13	22.7%
600 to 700 kWh	5,227	4.9%	646	88.94	102.13	13.19	14.8%
700 to 800 kWh	3,177	3.0%	746	107.05	117.20	10.15	9.5%
800 to 900 kWh	1,974	1.9%	845	124.91	132.06	7.15	5.7%
900 to 1000 kWh	1,191	1.1%	948	143.49	147.48	3.99	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	181.48	(2.62)	-1.4%
1500 to 2000 kWh	327	0.3%	1,687	277.27	258.44	(18.83)	-6.8%
2000 to 3000 kWh	106	0.1%	2,312	390.70	351.53	(39.17)	-10.0%
>= 3000 kWh	21	0.0%	3,424	591.34	512.16	(79.18)	-13.4%
Total	106,257	100.0%	371	46.17	60.89	14.73	31.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.41	3.27	79.0%
25 to 50 kWh	1	0.4%	10	4.57	6.98	2.41	52.7%
50 to 75 kWh	3	1.1%	60	7.91	14.65	6.74	85.2%
75 to 100 kWh	2	0.7%	114	12.02	23.64	11.62	96.7%
100 to 150 kWh	4	1.4%	130	14.01	26.78	12.77	91.1%
150 to 200 kWh	14	5.0%	177	18.81	34.11	15.30	81.3%
200 to 250 kWh	12	4.3%	225	23.72	42.21	18.49	78.0%
250 to 300 kWh	7	2.5%	254	27.18	45.78	18.60	68.4%
300 to 350 kWh	16	5.7%	328	35.57	59.30	23.73	66.7%
350 to 400 kWh	12	4.3%	368	39.69	65.24	25.55	64.4%
400 to 450 kWh	12	4.3%	468	54.18	82.91	28.73	53.0%
450 to 500 kWh	16	5.7%	557	67.92	97.76	29.84	43.9%
500 to 600 kWh	44	15.6%	622	74.51	109.13	34.62	46.5%
600 to 700 kWh	32	11.3%	766	98.15	132.38	34.23	34.9%
700 to 800 kWh	26	9.2%	845	110.72	145.30	34.58	31.2%
800 to 900 kWh	17	6.0%	1,085	154.82	185.57	30.75	19.9%
900 to 1000 kWh	17	6.0%	1,160	167.32	197.95	30.63	18.3%
1000 to 1500 kWh	35	12.4%	1,454	221.37	245.72	24.35	11.0%
1500 to 2000 kWh	7	2.5%	1,999	322.52	335.78	13.26	4.1%
2000 to 3000 kWh	1	0.4%	2,829	477.43	481.13	3.70	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	129.78	27.29	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.60	2.45	59.0%
25 to 50 kWh	1	0.4%	56	8.55	12.69	4.14	48.4%
50 to 75 kWh	3	1.1%	70	9.01	14.81	5.80	64.4%
75 to 100 kWh	2	0.7%	72	7.63	15.09	7.46	97.8%
100 to 150 kWh	4	1.4%	111	12.15	20.35	8.20	67.5%
150 to 200 kWh	14	4.9%	176	19.08	29.46	10.38	54.4%
200 to 250 kWh	12	4.2%	227	24.92	36.42	11.50	46.1%
250 to 300 kWh	7	2.5%	298	33.24	46.16	12.92	38.9%
300 to 350 kWh	16	5.7%	320	35.69	49.47	13.78	38.6%
350 to 400 kWh	12	4.2%	370	42.68	55.85	13.17	30.9%
400 to 450 kWh	13	4.6%	384	45.29	58.01	12.72	28.1%
450 to 500 kWh	16	5.7%	396	47.43	59.61	12.18	25.7%
500 to 600 kWh	44	15.5%	477	58.65	70.93	12.28	20.9%
600 to 700 kWh	32	11.3%	530	66.45	78.29	11.84	17.8%
700 to 800 kWh	26	9.2%	661	88.62	96.13	7.51	8.5%
800 to 900 kWh	17	6.0%	612	80.42	89.76	9.34	11.6%
900 to 1000 kWh	17	6.0%	746	102.64	107.88	5.24	5.1%
1000 to 1500 kWh	35	12.4%	921	132.74	132.01	(0.73)	-0.5%
1500 to 2000 kWh	7	2.5%	1,429	220.68	201.87	(18.81)	-8.5%
2000 to 3000 kWh	1	0.4%	1,990	318.52	278.95	(39.57)	-12.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	78.92	8.33	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	7.01	2.86	68.9%
25 to 50 kWh	1	0.4%	33	6.56	9.83	3.27	49.8%
50 to 75 kWh	3	1.1%	65	8.46	14.73	6.27	74.1%
75 to 100 kWh	2	0.7%	93	9.83	19.36	9.53	96.9%
100 to 150 kWh	4	1.4%	120	13.08	23.57	10.49	80.2%
150 to 200 kWh	14	4.9%	177	18.94	31.79	12.85	67.8%
200 to 250 kWh	12	4.2%	226	24.32	39.32	15.00	61.7%
250 to 300 kWh	7	2.5%	276	30.21	45.97	15.76	52.2%
300 to 350 kWh	16	5.7%	324	35.63	54.38	18.75	52.6%
350 to 400 kWh	12	4.2%	369	41.18	60.54	19.36	47.0%
400 to 450 kWh	13	4.6%	426	49.70	70.37	20.67	41.6%
450 to 500 kWh	16	5.7%	477	57.73	78.79	21.06	36.5%
500 to 600 kWh	44	15.5%	550	66.59	90.07	23.48	35.3%
600 to 700 kWh	32	11.3%	648	82.30	105.34	23.04	28.0%
700 to 800 kWh	26	9.2%	753	99.74	120.88	21.14	21.2%
800 to 900 kWh	17	6.0%	849	117.62	137.66	20.04	17.0%
900 to 1000 kWh	17	6.0%	953	134.98	152.92	17.94	13.3%
1000 to 1500 kWh	35	12.4%	1,191	177.69	189.69	12.00	6.8%
1500 to 2000 kWh	7	2.5%	1,714	271.60	268.82	(2.78)	-1.0%
2000 to 3000 kWh	1	0.4%	2,409	397.98	380.04	(17.94)	-4.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.39	17.85	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.63	2.42	57.5%
25 to 50 kWh	12	0.8%	32	4.84	10.29	5.45	112.6%
50 to 75 kWh	13	0.9%	66	7.43	15.85	8.42	113.3%
75 to 100 kWh	11	0.7%	80	8.69	18.09	9.40	108.2%
100 to 150 kWh	26	1.7%	114	12.78	23.82	11.04	86.4%
150 to 200 kWh	38	2.5%	162	17.16	31.37	14.21	82.8%
200 to 250 kWh	45	3.0%	192	20.46	36.49	16.03	78.3%
250 to 300 kWh	47	3.1%	268	28.21	48.82	20.61	73.1%
300 to 350 kWh	56	3.7%	294	31.40	53.12	21.72	69.2%
350 to 400 kWh	82	5.5%	367	39.69	65.30	25.61	64.5%
400 to 450 kWh	84	5.6%	418	45.48	73.31	27.83	61.2%
450 to 500 kWh	72	4.8%	465	51.71	81.48	29.77	57.6%
500 to 600 kWh	192	12.8%	524	59.87	91.06	31.19	52.1%
600 to 700 kWh	163	10.8%	649	78.90	111.54	32.64	41.4%
700 to 800 kWh	147	9.8%	727	92.09	124.54	32.45	35.2%
800 to 900 kWh	122	8.1%	854	115.13	145.43	30.30	26.3%
900 to 1000 kWh	100	6.7%	933	128.92	158.25	29.33	22.8%
1000 to 1500 kWh	201	13.4%	1,190	176.80	200.89	24.09	13.6%
1500 to 2000 kWh	52	3.5%	1,755	282.07	292.58	10.51	3.7%
2000 to 3000 kWh	17	1.1%	2,219	369.14	365.52	(3.62)	-1.0%
>= 3000 kWh	1	0.1%	4,192	737.05	684.12	(52.93)	-7.2%
Total	1,503	100.0%	686	91.93	117.64	25.70	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.80	2.44	56.0%
25 to 50 kWh	12	0.8%	39	5.86	10.52	4.66	79.5%
50 to 75 kWh	13	0.9%	61	6.89	13.49	6.60	95.8%
75 to 100 kWh	11	0.7%	100	10.82	18.73	7.91	73.1%
100 to 150 kWh	26	1.7%	133	14.90	23.40	8.50	57.0%
150 to 200 kWh	38	2.5%	191	20.24	31.40	11.16	55.1%
200 to 250 kWh	45	3.0%	256	28.15	40.37	12.22	43.4%
250 to 300 kWh	47	3.1%	275	29.77	42.86	13.09	44.0%
300 to 350 kWh	58	3.8%	353	38.72	53.76	15.04	38.8%
350 to 400 kWh	82	5.4%	381	41.93	57.61	15.68	37.4%
400 to 450 kWh	84	5.6%	430	48.25	64.26	16.01	33.2%
450 to 500 kWh	73	4.8%	481	55.24	71.45	16.21	29.3%
500 to 600 kWh	193	12.8%	571	68.00	83.85	15.85	23.3%
600 to 700 kWh	164	10.9%	657	80.98	95.51	14.53	17.9%
700 to 800 kWh	147	9.7%	767	99.66	110.98	11.32	11.4%
800 to 900 kWh	122	8.1%	838	112.14	120.50	8.36	7.5%
900 to 1000 kWh	100	6.6%	961	132.39	137.34	4.95	3.7%
1000 to 1500 kWh	202	13.4%	1,176	170.27	166.79	(3.48)	-2.0%
1500 to 2000 kWh	52	3.4%	1,637	250.59	229.82	(20.77)	-8.3%
2000 to 3000 kWh	17	1.1%	2,431	388.70	338.13	(50.57)	-13.0%
>= 3000 kWh	1	0.1%	4,340	721.77	602.21	(119.56)	-16.6%
Total	1,509	100.0%	701	93.24	101.61	8.37	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.72	2.44	57.0%
25 to 50 kWh	12	0.8%	36	5.35	10.41	5.06	94.6%
50 to 75 kWh	13	0.9%	64	7.16	14.67	7.51	104.9%
75 to 100 kWh	11	0.7%	90	9.76	18.41	8.65	88.6%
100 to 150 kWh	26	1.7%	123	13.83	23.61	9.78	70.7%
150 to 200 kWh	38	2.5%	176	18.70	31.39	12.69	67.9%
200 to 250 kWh	45	3.0%	224	24.30	38.43	14.13	58.1%
250 to 300 kWh	47	3.1%	271	28.99	45.84	16.85	58.1%
300 to 350 kWh	58	3.8%	324	35.09	53.44	18.35	52.3%
350 to 400 kWh	82	5.4%	374	40.81	61.45	20.64	50.6%
400 to 450 kWh	84	5.6%	424	46.86	68.79	21.93	46.8%
450 to 500 kWh	73	4.8%	473	53.47	76.48	23.01	43.0%
500 to 600 kWh	193	12.8%	548	63.93	87.46	23.53	36.8%
600 to 700 kWh	164	10.9%	653	79.94	103.52	23.58	29.5%
700 to 800 kWh	147	9.7%	747	95.87	117.77	21.90	22.8%
800 to 900 kWh	122	8.1%	846	113.64	133.00	19.36	17.0%
900 to 1000 kWh	100	6.6%	947	130.65	147.79	17.14	13.1%
1000 to 1500 kWh	202	13.4%	1,183	173.53	183.83	10.30	5.9%
1500 to 2000 kWh	52	3.4%	1,696	266.43	261.40	(5.03)	-1.9%
2000 to 3000 kWh	17	1.1%	2,325	378.92	351.83	(27.09)	-7.1%
>= 3000 kWh	1	0.1%	4,266	729.41	643.16	(86.25)	-11.8%
Total	1,509	100.0%	693	92.55	109.60	17.05	18.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.45	2.21	52.1%
25 to 50 kWh	52	0.1%	39	4.76	11.35	6.59	138.4%
50 to 75 kWh	102	0.2%	64	6.97	15.46	8.49	121.8%
75 to 100 kWh	325	0.7%	90	9.56	19.65	10.09	105.5%
100 to 150 kWh	1,745	3.8%	128	13.57	26.02	12.45	91.7%
150 to 200 kWh	3,503	7.7%	176	18.49	33.86	15.37	83.1%
200 to 250 kWh	4,929	10.9%	226	23.87	42.26	18.39	77.0%
250 to 300 kWh	5,590	12.3%	277	29.52	50.66	21.14	71.6%
300 to 350 kWh	5,361	11.8%	329	35.74	59.25	23.51	65.8%
350 to 400 kWh	4,853	10.7%	383	42.83	68.09	25.26	59.0%
400 to 450 kWh	4,035	8.9%	435	50.57	76.62	26.05	51.5%
450 to 500 kWh	3,153	6.9%	487	59.05	85.22	26.17	44.3%
500 to 600 kWh	4,263	9.4%	560	71.66	97.25	25.59	35.7%
600 to 700 kWh	2,600	5.7%	653	88.38	112.39	24.01	27.2%
700 to 800 kWh	1,470	3.2%	734	103.41	125.65	22.24	21.5%
800 to 900 kWh	938	2.1%	826	120.39	140.71	20.32	16.9%
900 to 1000 kWh	632	1.4%	909	135.92	154.35	18.43	13.6%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	189.30	13.36	7.6%
1500 to 2000 kWh	331	0.7%	1,618	268.18	269.77	1.59	0.6%
2000 to 3000 kWh	123	0.3%	2,217	380.22	365.80	(14.42)	-3.8%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,650.69	122.13	4.8%
Total	45,406	100.0%	430	54.33	75.89	21.56	39.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.77	2.47	57.4%
25 to 50 kWh	53	0.1%	42	5.17	10.85	5.68	109.9%
50 to 75 kWh	103	0.2%	65	7.15	14.10	6.95	97.2%
75 to 100 kWh	325	0.7%	89	9.54	17.40	7.86	82.4%
100 to 150 kWh	1,746	3.8%	130	13.73	23.04	9.31	67.8%
150 to 200 kWh	3,509	7.7%	178	18.80	29.81	11.01	58.6%
200 to 250 kWh	4,932	10.9%	226	23.76	36.34	12.58	52.9%
250 to 300 kWh	5,591	12.3%	273	28.76	42.87	14.11	49.1%
300 to 350 kWh	5,365	11.8%	320	33.71	49.29	15.58	46.2%
350 to 400 kWh	4,853	10.7%	367	38.78	55.73	16.95	43.7%
400 to 450 kWh	4,036	8.9%	412	43.85	62.03	18.18	41.5%
450 to 500 kWh	3,156	6.9%	461	49.30	68.71	19.41	39.4%
500 to 600 kWh	4,266	9.4%	531	57.59	78.37	20.78	36.1%
600 to 700 kWh	2,602	5.7%	640	71.72	93.34	21.62	30.1%
700 to 800 kWh	1,472	3.2%	759	88.92	109.80	20.88	23.5%
800 to 900 kWh	938	2.1%	865	105.60	124.40	18.80	17.8%
900 to 1000 kWh	635	1.4%	983	125.50	140.65	15.15	12.1%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	176.96	5.88	3.4%
1500 to 2000 kWh	332	0.7%	1,786	264.85	250.84	(14.01)	-5.3%
2000 to 3000 kWh	123	0.3%	2,421	375.71	337.53	(38.18)	-10.2%
>= 3000 kWh	16	0.0%	3,783	613.71	524.95	(88.76)	-14.5%
Total	45,439	100.0%	424	48.27	63.67	15.41	31.9%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.61	2.34	54.8%
25 to 50 kWh	53	0.1%	40	4.98	11.09	6.11	122.7%
50 to 75 kWh	103	0.2%	64	7.06	14.78	7.72	109.3%
75 to 100 kWh	325	0.7%	89	9.55	18.53	8.98	94.0%
100 to 150 kWh	1,746	3.8%	129	13.65	24.53	10.88	79.7%
150 to 200 kWh	3,509	7.7%	177	18.65	31.84	13.19	70.7%
200 to 250 kWh	4,932	10.9%	226	23.81	39.30	15.49	65.1%
250 to 300 kWh	5,591	12.3%	275	29.14	46.76	17.62	60.5%
300 to 350 kWh	5,365	11.8%	325	34.72	54.27	19.55	56.3%
350 to 400 kWh	4,853	10.7%	375	40.80	61.91	21.11	51.7%
400 to 450 kWh	4,036	8.9%	424	47.21	69.33	22.12	46.9%
450 to 500 kWh	3,156	6.9%	474	54.18	76.96	22.78	42.0%
500 to 600 kWh	4,266	9.4%	546	64.63	87.81	23.18	35.9%
600 to 700 kWh	2,602	5.7%	646	80.05	102.87	22.82	28.5%
700 to 800 kWh	1,472	3.2%	747	96.17	117.73	21.56	22.4%
800 to 900 kWh	938	2.1%	845	113.00	132.56	19.56	17.3%
900 to 1000 kWh	635	1.4%	946	130.71	147.50	16.79	12.8%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	183.13	9.62	5.5%
1500 to 2000 kWh	332	0.7%	1,702	266.51	260.31	(6.20)	-2.3%
2000 to 3000 kWh	123	0.3%	2,319	377.96	351.65	(26.31)	-7.0%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,587.82	16.69	1.1%
Total	45,439	100.0%	427	51.30	69.79	18.48	36.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	6.04	1.86	44.5%
25 to 50 kWh	51	0.1%	39	5.04	11.38	6.34	125.8%
50 to 75 kWh	181	0.5%	64	6.97	15.50	8.53	122.4%
75 to 100 kWh	490	1.4%	88	9.26	19.33	10.07	108.7%
100 to 150 kWh	2,592	7.3%	124	13.06	25.32	12.26	93.9%
150 to 200 kWh	4,528	12.7%	168	17.65	32.49	14.84	84.1%
200 to 250 kWh	5,489	15.4%	214	22.59	40.16	17.57	77.8%
250 to 300 kWh	5,252	14.8%	262	27.87	48.02	20.15	72.3%
300 to 350 kWh	4,261	12.0%	310	33.64	55.81	22.17	65.9%
350 to 400 kWh	3,335	9.4%	359	40.24	63.74	23.50	58.4%
400 to 450 kWh	2,480	7.0%	403	47.21	70.98	23.77	50.3%
450 to 500 kWh	1,731	4.9%	455	55.97	79.49	23.52	42.0%
500 to 600 kWh	2,225	6.3%	514	66.47	89.11	22.64	34.1%
600 to 700 kWh	1,192	3.4%	610	84.04	104.73	20.69	24.6%
700 to 800 kWh	693	1.9%	695	99.73	118.48	18.75	18.8%
800 to 900 kWh	408	1.1%	783	116.08	132.89	16.81	14.5%
900 to 1000 kWh	219	0.6%	853	129.16	144.13	14.97	11.6%
1000 to 1500 kWh	335	0.9%	1,059	167.46	177.16	9.70	5.8%
1500 to 2000 kWh	52	0.1%	1,525	254.47	252.32	(2.15)	-0.8%
2000 to 3000 kWh	19	0.1%	2,094	360.81	344.17	(16.64)	-4.6%
>= 3000 kWh	1	0.0%	3,708	662.16	571.23	(90.93)	-13.7%
Total	35,550	100.0%	319	38.02	57.18	19.17	50.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.82	2.33	51.9%
25 to 50 kWh	51	0.1%	44	5.57	11.13	5.56	99.8%
50 to 75 kWh	181	0.5%	66	7.29	14.26	6.97	95.6%
75 to 100 kWh	490	1.4%	91	9.77	17.76	7.99	81.8%
100 to 150 kWh	2,593	7.3%	134	14.12	23.66	9.54	67.6%
150 to 200 kWh	4,528	12.7%	185	19.44	30.69	11.25	57.9%
200 to 250 kWh	5,490	15.4%	237	24.91	37.87	12.96	52.0%
250 to 300 kWh	5,253	14.8%	286	30.18	44.74	14.56	48.2%
300 to 350 kWh	4,261	12.0%	338	35.76	51.87	16.11	45.1%
350 to 400 kWh	3,337	9.4%	389	41.38	58.87	17.49	42.3%
400 to 450 kWh	2,480	7.0%	443	47.62	66.31	18.69	39.2%
450 to 500 kWh	1,733	4.9%	492	53.41	73.04	19.63	36.8%
500 to 600 kWh	2,228	6.3%	576	64.21	84.56	20.35	31.7%
600 to 700 kWh	1,194	3.4%	682	79.48	99.23	19.75	24.8%
700 to 800 kWh	694	2.0%	800	98.28	115.43	17.15	17.5%
800 to 900 kWh	408	1.1%	909	116.74	130.59	13.85	11.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	148.77	9.11	6.5%
1000 to 1500 kWh	336	0.9%	1,279	180.96	181.36	0.40	0.2%
1500 to 2000 kWh	55	0.2%	1,782	268.42	250.30	(18.12)	-6.8%
2000 to 3000 kWh	19	0.1%	2,449	384.64	341.28	(43.36)	-11.3%
>= 3000 kWh	1	0.0%	3,336	539.45	463.96	(75.49)	-14.0%
Total	35,567	100.0%	353	39.23	53.93	14.70	37.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.44	2.10	48.4%
25 to 50 kWh	51	0.1%	41	5.31	11.26	5.95	112.1%
50 to 75 kWh	181	0.5%	65	7.13	14.88	7.75	108.7%
75 to 100 kWh	490	1.4%	90	9.52	18.55	9.03	94.9%
100 to 150 kWh	2,593	7.3%	129	13.59	24.49	10.90	80.2%
150 to 200 kWh	4,528	12.7%	176	18.55	31.59	13.04	70.3%
200 to 250 kWh	5,490	15.4%	225	23.75	39.01	15.26	64.3%
250 to 300 kWh	5,253	14.8%	274	29.03	46.38	17.35	59.8%
300 to 350 kWh	4,261	12.0%	324	34.70	53.84	19.14	55.2%
350 to 400 kWh	3,337	9.4%	374	40.81	61.30	20.49	50.2%
400 to 450 kWh	2,480	7.0%	423	47.42	68.65	21.23	44.8%
450 to 500 kWh	1,733	4.9%	474	54.69	76.27	21.58	39.5%
500 to 600 kWh	2,228	6.3%	545	65.34	86.84	21.50	32.9%
600 to 700 kWh	1,194	3.4%	646	81.76	101.98	20.22	24.7%
700 to 800 kWh	694	2.0%	747	99.01	116.95	17.94	18.1%
800 to 900 kWh	408	1.1%	846	116.41	131.74	15.33	13.2%
900 to 1000 kWh	219	0.6%	947	134.41	146.45	12.04	9.0%
1000 to 1500 kWh	336	0.9%	1,169	174.20	179.26	5.06	2.9%
1500 to 2000 kWh	55	0.2%	1,655	261.53	251.30	(10.23)	-3.9%
2000 to 3000 kWh	19	0.1%	2,270	372.67	342.73	(29.94)	-8.0%
>= 3000 kWh	1	0.0%	3,522	600.81	517.59	(83.22)	-13.9%
Total	35,567	100.0%	336	38.64	55.57	16.93	43.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.42	11.79	7.37	166.7%
50 to 75 kWh	4	1.7%	73	7.93	16.63	8.70	109.7%
75 to 100 kWh	2	0.8%	72	7.60	16.53	8.93	117.5%
100 to 150 kWh	4	1.7%	138	14.54	27.52	12.98	89.3%
150 to 200 kWh	4	1.7%	175	18.77	32.78	14.01	74.6%
200 to 250 kWh	6	2.5%	145	16.15	28.50	12.35	76.5%
250 to 300 kWh	3	1.3%	239	25.25	44.02	18.77	74.3%
300 to 350 kWh	6	2.5%	299	32.19	53.24	21.05	65.4%
350 to 400 kWh	6	2.5%	392	41.84	70.44	28.60	68.4%
400 to 450 kWh	11	4.6%	443	47.23	79.23	32.00	67.8%
450 to 500 kWh	7	2.9%	593	66.95	103.75	36.80	55.0%
500 to 600 kWh	20	8.4%	608	69.64	107.08	37.44	53.8%
600 to 700 kWh	19	8.0%	752	92.69	129.07	36.38	39.2%
700 to 800 kWh	27	11.3%	863	107.94	147.78	39.84	36.9%
800 to 900 kWh	26	10.9%	978	127.01	166.98	39.97	31.5%
900 to 1000 kWh	19	8.0%	1,093	146.49	184.55	38.06	26.0%
1000 to 1500 kWh	59	24.8%	1,444	210.26	243.39	33.13	15.8%
1500 to 2000 kWh	10	4.2%	1,842	283.57	311.25	27.68	9.8%
2000 to 3000 kWh	2	0.8%	3,046	508.44	507.77	(0.67)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	159.35	32.42	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.69	1.59	38.8%
25 to 50 kWh	1	0.4%	51	5.35	12.06	6.71	125.4%
50 to 75 kWh	4	1.7%	51	5.70	12.14	6.44	113.0%
75 to 100 kWh	2	0.8%	105	11.00	19.38	8.38	76.2%
100 to 150 kWh	4	1.7%	122	12.92	21.79	8.87	68.7%
150 to 200 kWh	4	1.7%	182	19.37	29.75	10.38	53.6%
200 to 250 kWh	6	2.5%	319	34.76	49.15	14.39	41.4%
250 to 300 kWh	3	1.3%	326	36.64	49.81	13.17	35.9%
300 to 350 kWh	6	2.5%	352	38.25	53.79	15.54	40.6%
350 to 400 kWh	6	2.5%	358	37.76	54.72	16.96	44.9%
400 to 450 kWh	11	4.6%	416	44.07	61.86	17.79	40.4%
450 to 500 kWh	7	2.9%	371	39.19	56.48	17.29	44.1%
500 to 600 kWh	20	8.4%	482	52.30	71.61	19.31	36.9%
600 to 700 kWh	19	8.0%	553	61.31	81.39	20.08	32.8%
700 to 800 kWh	27	11.3%	631	69.58	92.22	22.64	32.5%
800 to 900 kWh	26	10.9%	723	81.55	104.37	22.82	28.0%
900 to 1000 kWh	19	8.0%	794	90.19	114.13	23.94	26.5%
1000 to 1500 kWh	59	24.8%	988	119.90	141.01	21.11	17.6%
1500 to 2000 kWh	10	4.2%	1,424	192.06	201.03	8.97	4.7%
2000 to 3000 kWh	2	0.8%	1,803	258.11	252.30	(5.81)	-2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.47	18.98	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.42	1.29	31.2%
25 to 50 kWh	1	0.4%	47	4.89	11.93	7.04	144.0%
50 to 75 kWh	4	1.7%	62	6.81	14.38	7.57	111.2%
75 to 100 kWh	2	0.8%	88	9.30	17.96	8.66	93.1%
100 to 150 kWh	4	1.7%	130	13.73	24.66	10.93	79.6%
150 to 200 kWh	4	1.7%	178	19.07	31.27	12.20	64.0%
200 to 250 kWh	6	2.5%	232	25.45	38.82	13.37	52.5%
250 to 300 kWh	3	1.3%	282	30.94	46.91	15.97	51.6%
300 to 350 kWh	6	2.5%	325	35.17	53.51	18.34	52.1%
350 to 400 kWh	6	2.5%	375	39.80	62.58	22.78	57.2%
400 to 450 kWh	11	4.6%	430	45.65	70.55	24.90	54.5%
450 to 500 kWh	7	2.9%	482	53.07	80.11	27.04	51.0%
500 to 600 kWh	20	8.4%	545	60.97	89.35	28.38	46.5%
600 to 700 kWh	19	8.0%	652	77.00	105.23	28.23	36.7%
700 to 800 kWh	27	11.3%	748	88.82	120.09	31.27	35.2%
800 to 900 kWh	26	10.9%	851	104.28	135.67	31.39	30.1%
900 to 1000 kWh	19	8.0%	943	118.34	149.34	31.00	26.2%
1000 to 1500 kWh	59	24.8%	1,217	165.27	192.42	27.15	16.4%
1500 to 2000 kWh	10	4.2%	1,633	237.82	256.14	18.32	7.7%
2000 to 3000 kWh	2	0.8%	2,424	383.27	380.04	(3.23)	-0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	129.47	25.71	24.8%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.26	2.09	50.1%
25 to 50 kWh	3	0.5%	48	5.57	12.93	7.36	132.1%
50 to 75 kWh	3	0.5%	62	6.56	14.91	8.35	127.3%
75 to 100 kWh	4	0.6%	89	9.89	19.29	9.40	95.0%
100 to 150 kWh	3	0.5%	94	10.93	20.11	9.18	84.0%
150 to 200 kWh	4	0.6%	180	18.91	34.57	15.66	82.8%
200 to 250 kWh	11	1.7%	198	21.21	37.44	16.23	76.5%
250 to 300 kWh	11	1.7%	222	23.28	41.05	17.77	76.3%
300 to 350 kWh	14	2.1%	293	30.79	52.69	21.90	71.1%
350 to 400 kWh	20	3.0%	358	37.95	64.05	26.10	68.8%
400 to 450 kWh	22	3.3%	367	39.65	65.07	25.42	64.1%
450 to 500 kWh	28	4.2%	435	46.73	75.81	29.08	62.2%
500 to 600 kWh	57	8.6%	507	55.54	88.36	32.82	59.1%
600 to 700 kWh	54	8.2%	599	67.33	103.49	36.16	53.7%
700 to 800 kWh	60	9.1%	667	77.77	114.83	37.06	47.7%
800 to 900 kWh	61	9.3%	771	93.49	132.25	38.76	41.5%
900 to 1000 kWh	58	8.8%	827	103.32	140.80	37.48	36.3%
1000 to 1500 kWh	171	25.9%	1,130	157.99	191.25	33.26	21.1%
1500 to 2000 kWh	50	7.6%	1,636	252.14	273.74	21.60	8.6%
2000 to 3000 kWh	15	2.3%	2,245	365.75	371.08	5.33	1.5%
>= 3000 kWh	2	0.3%	3,043	514.71	488.37	(26.34)	-5.1%
Total	659	100.0%	833	111.35	141.92	30.57	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.52	2.02	44.9%
25 to 50 kWh	3	0.5%	26	4.36	8.71	4.35	99.8%
50 to 75 kWh	3	0.5%	69	7.32	14.54	7.22	98.6%
75 to 100 kWh	4	0.6%	85	9.59	16.73	7.14	74.5%
100 to 150 kWh	3	0.5%	162	17.49	27.17	9.68	55.3%
150 to 200 kWh	4	0.6%	194	20.33	31.72	11.39	56.0%
200 to 250 kWh	11	1.7%	257	27.32	40.65	13.33	48.8%
250 to 300 kWh	11	1.7%	333	35.00	51.00	16.00	45.7%
300 to 350 kWh	14	2.1%	359	37.69	54.43	16.74	44.4%
350 to 400 kWh	20	3.0%	393	41.50	58.89	17.39	41.9%
400 to 450 kWh	22	3.3%	477	51.49	70.91	19.42	37.7%
450 to 500 kWh	28	4.2%	522	55.12	77.13	22.01	39.9%
500 to 600 kWh	57	8.6%	606	64.58	88.63	24.05	37.2%
600 to 700 kWh	54	8.2%	700	75.06	101.81	26.75	35.6%
700 to 800 kWh	60	9.1%	828	91.23	119.06	27.83	30.5%
800 to 900 kWh	61	9.3%	924	102.86	132.42	29.56	28.7%
900 to 1000 kWh	58	8.8%	1,088	124.97	155.21	30.24	24.2%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.55	26.05	16.6%
1500 to 2000 kWh	50	7.6%	1,826	246.00	255.61	9.61	3.9%
2000 to 3000 kWh	15	2.3%	2,271	324.12	316.37	(7.75)	-2.4%
>= 3000 kWh	2	0.3%	3,531	542.99	486.83	(56.16)	-10.3%
Total	659	100.0%	972	116.39	138.93	22.54	19.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.39	2.05	47.2%
25 to 50 kWh	3	0.5%	37	4.96	10.82	5.86	118.1%
50 to 75 kWh	3	0.5%	65	6.94	14.72	7.78	112.1%
75 to 100 kWh	4	0.6%	87	9.74	18.01	8.27	84.9%
100 to 150 kWh	3	0.5%	128	14.21	23.64	9.43	66.4%
150 to 200 kWh	4	0.6%	187	19.62	33.15	13.53	69.0%
200 to 250 kWh	11	1.7%	228	24.26	39.05	14.79	61.0%
250 to 300 kWh	11	1.7%	277	29.14	46.03	16.89	58.0%
300 to 350 kWh	14	2.1%	326	34.24	53.56	19.32	56.4%
350 to 400 kWh	20	3.0%	376	39.71	61.49	21.78	54.8%
400 to 450 kWh	22	3.3%	422	45.57	67.99	22.42	49.2%
450 to 500 kWh	28	4.2%	478	50.89	76.46	25.57	50.2%
500 to 600 kWh	57	8.6%	557	60.06	88.50	28.44	47.4%
600 to 700 kWh	54	8.2%	649	71.19	102.65	31.46	44.2%
700 to 800 kWh	60	9.1%	747	84.50	116.94	32.44	38.4%
800 to 900 kWh	61	9.3%	848	98.18	132.33	34.15	34.8%
900 to 1000 kWh	58	8.8%	957	114.14	148.00	33.86	29.7%
1000 to 1500 kWh	171	25.9%	1,209	157.24	186.90	29.66	18.9%
1500 to 2000 kWh	50	7.6%	1,730	249.08	264.72	15.64	6.3%
2000 to 3000 kWh	15	2.3%	2,258	344.94	343.73	(1.21)	-0.4%
>= 3000 kWh	2	0.3%	3,287	528.85	487.60	(41.25)	-7.8%
Total	659	100.0%	902	113.87	140.43	26.56	23.3%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.43	2.23	53.1%
25 to 50 kWh	486	0.2%	38	5.21	11.18	5.97	114.6%
50 to 75 kWh	1,522	0.5%	65	7.73	15.59	7.86	101.7%
75 to 100 kWh	3,847	1.4%	90	10.47	19.66	9.19	87.8%
100 to 150 kWh	17,057	6.0%	128	14.82	25.87	11.05	74.6%
150 to 200 kWh	26,819	9.4%	176	20.35	33.72	13.37	65.7%
200 to 250 kWh	31,961	11.3%	225	26.08	41.76	15.68	60.1%
250 to 300 kWh	32,373	11.4%	275	32.27	50.07	17.80	55.2%
300 to 350 kWh	29,507	10.4%	327	39.06	58.49	19.43	49.7%
350 to 400 kWh	26,046	9.2%	379	46.70	66.99	20.29	43.4%
400 to 450 kWh	21,773	7.7%	430	55.17	75.33	20.16	36.5%
450 to 500 kWh	17,872	6.3%	484	65.00	84.15	19.15	29.5%
500 to 600 kWh	26,056	9.2%	558	79.38	96.35	16.97	21.4%
600 to 700 kWh	16,675	5.9%	661	99.93	113.25	13.32	13.3%
700 to 800 kWh	10,468	3.7%	763	120.51	129.97	9.46	7.8%
800 to 900 kWh	6,760	2.4%	868	141.54	147.06	5.52	3.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	164.36	1.59	1.0%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	203.50	(7.83)	-3.7%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	288.62	(29.64)	-9.3%
2000 to 3000 kWh	496	0.2%	2,377	449.60	389.61	(59.99)	-13.3%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,092.49	(125.88)	-10.3%
Total	283,819	100.0%	417	58.40	73.28	14.88	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.95	2.51	56.5%
25 to 50 kWh	504	0.2%	43	5.71	10.99	5.28	92.5%
50 to 75 kWh	1,524	0.5%	65	7.75	14.03	6.28	81.0%
75 to 100 kWh	3,853	1.4%	89	10.39	17.37	6.98	67.2%
100 to 150 kWh	17,070	6.0%	128	14.93	22.88	7.95	53.2%
150 to 200 kWh	26,837	9.4%	177	20.56	29.59	9.03	43.9%
200 to 250 kWh	31,980	11.3%	226	26.36	36.40	10.04	38.1%
250 to 300 kWh	32,387	11.4%	274	32.18	43.07	10.89	33.8%
300 to 350 kWh	29,524	10.4%	322	38.22	49.68	11.46	30.0%
350 to 400 kWh	26,061	9.2%	370	44.65	56.24	11.59	26.0%
400 to 450 kWh	21,785	7.7%	419	51.80	62.94	11.14	21.5%
450 to 500 kWh	17,887	6.3%	465	59.27	69.36	10.09	17.0%
500 to 600 kWh	26,072	9.2%	535	71.16	78.97	7.81	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	92.33	3.81	4.3%
700 to 800 kWh	10,482	3.7%	730	106.67	105.83	(0.84)	-0.8%
800 to 900 kWh	6,765	2.4%	824	124.15	118.71	(5.44)	-4.4%
900 to 1000 kWh	4,382	1.5%	920	142.11	131.92	(10.19)	-7.2%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	162.83	(21.33)	-11.6%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	232.17	(46.69)	-16.7%
2000 to 3000 kWh	498	0.2%	2,255	394.40	314.53	(79.87)	-20.3%
>= 3000 kWh	65	0.0%	3,461	626.31	479.70	(146.61)	-23.4%
Total	284,068	100.0%	404	53.70	60.89	7.20	13.4%

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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.69	2.37	54.9%
25 to 50 kWh	504	0.2%	40	5.46	11.08	5.62	102.9%
50 to 75 kWh	1,524	0.5%	65	7.74	14.81	7.07	91.3%
75 to 100 kWh	3,853	1.4%	89	10.43	18.52	8.09	77.6%
100 to 150 kWh	17,070	6.0%	128	14.88	24.38	9.50	63.8%
150 to 200 kWh	26,837	9.4%	176	20.45	31.66	11.21	54.8%
200 to 250 kWh	31,980	11.3%	225	26.22	39.08	12.86	49.0%
250 to 300 kWh	32,387	11.4%	275	32.22	46.57	14.35	44.5%
300 to 350 kWh	29,524	10.4%	325	38.64	54.09	15.45	40.0%
350 to 400 kWh	26,061	9.2%	374	45.67	61.61	15.94	34.9%
400 to 450 kWh	21,785	7.7%	424	53.49	69.14	15.65	29.3%
450 to 500 kWh	17,887	6.3%	474	62.13	76.76	14.63	23.5%
500 to 600 kWh	26,072	9.2%	546	75.27	87.66	12.39	16.5%
600 to 700 kWh	16,690	5.9%	647	94.23	102.79	8.56	9.1%
700 to 800 kWh	10,482	3.7%	747	113.59	117.90	4.31	3.8%
800 to 900 kWh	6,765	2.4%	846	132.85	132.89	0.04	0.0%
900 to 1000 kWh	4,382	1.5%	947	152.45	148.15	(4.30)	-2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	183.18	(14.57)	-7.4%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	260.41	(38.16)	-12.8%
2000 to 3000 kWh	498	0.2%	2,316	422.02	352.10	(69.92)	-16.6%
>= 3000 kWh	65	0.0%	4,793	922.34	786.09	(136.25)	-14.8%
Total	284,068	100.0%	411	56.05	67.09	11.04	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.40	2.18	51.7%
25 to 50 kWh	169	0.1%	37	5.26	11.06	5.80	110.3%
50 to 75 kWh	469	0.3%	65	7.85	15.65	7.80	99.4%
75 to 100 kWh	1,188	0.9%	90	10.62	19.78	9.16	86.3%
100 to 150 kWh	5,604	4.0%	130	15.13	26.31	11.18	73.9%
150 to 200 kWh	10,057	7.2%	180	20.88	34.53	13.65	65.4%
200 to 250 kWh	13,323	9.6%	231	26.79	42.86	16.07	60.0%
250 to 300 kWh	14,698	10.5%	283	33.14	51.41	18.27	55.1%
300 to 350 kWh	14,237	10.2%	336	40.10	60.14	20.04	50.0%
350 to 400 kWh	13,378	9.6%	388	47.67	68.78	21.11	44.3%
400 to 450 kWh	11,689	8.4%	442	56.23	77.52	21.29	37.9%
450 to 500 kWh	9,931	7.1%	496	65.81	86.40	20.59	31.3%
500 to 600 kWh	14,878	10.7%	572	80.42	98.94	18.52	23.0%
600 to 700 kWh	9,991	7.2%	677	101.39	116.12	14.73	14.5%
700 to 800 kWh	6,344	4.5%	780	122.41	133.10	10.69	8.7%
800 to 900 kWh	4,154	3.0%	886	144.03	150.51	6.48	4.5%
900 to 1000 kWh	2,774	2.0%	993	165.92	168.10	2.18	1.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	206.31	(7.51)	-3.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	292.02	(29.91)	-9.3%
2000 to 3000 kWh	336	0.2%	2,377	449.70	390.12	(59.58)	-13.2%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,422.51	(127.12)	-8.2%
Total	139,432	100.0%	471	66.97	82.39	15.43	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.69	2.32	53.1%
25 to 50 kWh	171	0.1%	41	5.70	10.81	5.11	89.6%
50 to 75 kWh	471	0.3%	64	7.87	13.98	6.11	77.6%
75 to 100 kWh	1,190	0.9%	88	10.41	17.33	6.92	66.5%
100 to 150 kWh	5,610	4.0%	126	14.74	22.59	7.85	53.3%
150 to 200 kWh	10,070	7.2%	173	20.15	29.08	8.93	44.3%
200 to 250 kWh	13,331	9.6%	221	25.72	35.67	9.95	38.7%
250 to 300 kWh	14,706	10.5%	267	31.27	42.09	10.82	34.6%
300 to 350 kWh	14,249	10.2%	314	36.94	48.46	11.52	31.2%
350 to 400 kWh	13,384	9.6%	361	43.08	54.94	11.86	27.5%
400 to 450 kWh	11,695	8.4%	407	49.60	61.33	11.73	23.6%
450 to 500 kWh	9,940	7.1%	453	56.62	67.69	11.07	19.6%
500 to 600 kWh	14,887	10.7%	521	67.89	77.06	9.17	13.5%
600 to 700 kWh	10,000	7.2%	617	84.82	90.30	5.48	6.5%
700 to 800 kWh	6,351	4.6%	714	102.68	103.58	0.90	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	116.21	(3.68)	-3.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	128.96	(8.43)	-6.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	161.27	(20.33)	-11.2%
1500 to 2000 kWh	950	0.7%	1,639	276.41	230.55	(45.86)	-16.6%
2000 to 3000 kWh	338	0.2%	2,264	395.76	315.71	(80.05)	-20.2%
>= 3000 kWh	40	0.0%	3,518	635.32	487.73	(147.59)	-23.2%
Total	139,555	100.0%	435	58.04	65.10	7.06	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.55	2.26	52.7%
25 to 50 kWh	171	0.1%	39	5.48	10.93	5.45	99.5%
50 to 75 kWh	471	0.3%	64	7.86	14.81	6.95	88.4%
75 to 100 kWh	1,190	0.9%	89	10.52	18.56	8.04	76.4%
100 to 150 kWh	5,610	4.0%	128	14.94	24.45	9.51	63.7%
150 to 200 kWh	10,070	7.2%	177	20.51	31.81	11.30	55.1%
200 to 250 kWh	13,331	9.6%	226	26.26	39.27	13.01	49.5%
250 to 300 kWh	14,706	10.5%	275	32.21	46.75	14.54	45.1%
300 to 350 kWh	14,249	10.2%	325	38.52	54.30	15.78	41.0%
350 to 400 kWh	13,384	9.6%	374	45.37	61.86	16.49	36.3%
400 to 450 kWh	11,695	8.4%	424	52.91	69.43	16.52	31.2%
450 to 500 kWh	9,940	7.1%	474	61.22	77.05	15.83	25.9%
500 to 600 kWh	14,887	10.7%	547	74.16	88.00	13.84	18.7%
600 to 700 kWh	10,000	7.2%	647	93.11	103.21	10.10	10.8%
700 to 800 kWh	6,351	4.6%	747	112.55	118.34	5.79	5.1%
800 to 900 kWh	4,157	3.0%	846	131.97	133.37	1.40	1.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	148.54	(3.13)	-2.1%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	183.80	(13.92)	-7.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	261.30	(37.88)	-12.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	352.93	(69.81)	-16.5%
>= 3000 kWh	40	0.0%	5,632	1,092.48	955.12	(137.36)	-12.6%
Total	139,555	100.0%	453	62.52	73.76	11.24	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.40	2.21	52.7%
25 to 50 kWh	300	0.2%	38	5.19	11.26	6.07	117.0%
50 to 75 kWh	1,030	0.7%	65	7.66	15.56	7.90	103.1%
75 to 100 kWh	2,640	1.9%	89	10.41	19.61	9.20	88.4%
100 to 150 kWh	11,416	8.1%	126	14.67	25.66	10.99	74.9%
150 to 200 kWh	16,702	11.8%	173	20.03	33.24	13.21	66.0%
200 to 250 kWh	18,564	13.1%	220	25.59	41.00	15.41	60.2%
250 to 300 kWh	17,607	12.4%	269	31.54	48.97	17.43	55.3%
300 to 350 kWh	15,178	10.7%	318	38.11	56.97	18.86	49.5%
350 to 400 kWh	12,548	8.9%	368	45.69	65.10	19.41	42.5%
400 to 450 kWh	9,955	7.0%	416	54.00	72.79	18.79	34.8%
450 to 500 kWh	7,818	5.5%	468	64.05	81.31	17.26	26.9%
500 to 600 kWh	10,865	7.7%	539	78.27	92.87	14.60	18.7%
600 to 700 kWh	6,416	4.5%	637	98.18	108.77	10.59	10.8%
700 to 800 kWh	3,864	2.7%	737	118.65	125.04	6.39	5.4%
800 to 900 kWh	2,380	1.7%	836	138.77	141.00	2.23	1.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	157.71	(2.15)	-1.3%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	196.85	(12.25)	-5.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	280.13	(35.07)	-11.1%
2000 to 3000 kWh	125	0.1%	2,398	458.81	391.11	(67.70)	-14.8%
>= 3000 kWh	22	0.0%	3,545	694.07	565.93	(128.14)	-18.5%
Total	141,705	100.0%	357	48.97	63.26	14.29	29.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.20	2.71	60.4%
25 to 50 kWh	316	0.2%	43	5.69	11.11	5.42	95.3%
50 to 75 kWh	1,030	0.7%	65	7.70	14.07	6.37	82.7%
75 to 100 kWh	2,644	1.9%	89	10.37	17.39	7.02	67.7%
100 to 150 kWh	11,423	8.1%	129	15.02	23.02	8.00	53.3%
150 to 200 kWh	16,707	11.8%	179	20.81	29.89	9.08	43.6%
200 to 250 kWh	18,575	13.1%	230	26.79	36.91	10.12	37.8%
250 to 300 kWh	17,613	12.4%	280	32.93	43.87	10.94	33.2%
300 to 350 kWh	15,181	10.7%	330	39.39	50.80	11.41	29.0%
350 to 400 kWh	12,557	8.9%	380	46.31	57.61	11.30	24.4%
400 to 450 kWh	9,960	7.0%	432	54.37	64.81	10.44	19.2%
450 to 500 kWh	7,823	5.5%	480	62.64	71.47	8.83	14.1%
500 to 600 kWh	10,871	7.7%	553	75.62	81.50	5.88	7.8%
600 to 700 kWh	6,421	4.5%	654	94.43	95.44	1.01	1.1%
700 to 800 kWh	3,871	2.7%	755	113.47	109.28	(4.19)	-3.7%
800 to 900 kWh	2,382	1.7%	855	132.53	122.99	(9.54)	-7.2%
900 to 1000 kWh	1,410	1.0%	957	152.30	136.93	(15.37)	-10.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	165.47	(26.74)	-13.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	234.80	(54.11)	-18.7%
2000 to 3000 kWh	125	0.1%	2,214	393.06	309.17	(83.89)	-21.3%
>= 3000 kWh	22	0.0%	3,312	605.11	458.88	(146.23)	-24.2%
Total	141,824	100.0%	367	48.44	55.86	7.41	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.81	2.47	56.9%
25 to 50 kWh	316	0.2%	41	5.44	11.19	5.75	105.7%
50 to 75 kWh	1,030	0.7%	65	7.68	14.82	7.14	93.0%
75 to 100 kWh	2,644	1.9%	89	10.39	18.50	8.11	78.1%
100 to 150 kWh	11,423	8.1%	128	14.85	24.34	9.49	63.9%
150 to 200 kWh	16,707	11.8%	176	20.42	31.57	11.15	54.6%
200 to 250 kWh	18,575	13.1%	225	26.19	38.95	12.76	48.7%
250 to 300 kWh	17,613	12.4%	275	32.24	46.42	14.18	44.0%
300 to 350 kWh	15,181	10.7%	324	38.75	53.89	15.14	39.1%
350 to 400 kWh	12,557	8.9%	374	46.00	61.35	15.35	33.4%
400 to 450 kWh	9,960	7.0%	424	54.18	68.80	14.62	27.0%
450 to 500 kWh	7,823	5.5%	474	63.35	76.39	13.04	20.6%
500 to 600 kWh	10,871	7.7%	546	76.94	87.19	10.25	13.3%
600 to 700 kWh	6,421	4.5%	646	96.31	102.10	5.79	6.0%
700 to 800 kWh	3,871	2.7%	746	116.06	117.16	1.10	0.9%
800 to 900 kWh	2,382	1.7%	845	135.65	132.00	(3.65)	-2.7%
900 to 1000 kWh	1,410	1.0%	948	156.08	147.32	(8.76)	-5.6%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	181.16	(19.50)	-9.7%
1500 to 2000 kWh	382	0.3%	1,683	302.05	257.45	(44.60)	-14.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	350.22	(75.78)	-17.8%
>= 3000 kWh	22	0.0%	3,428	649.59	512.41	(137.18)	-21.1%
Total	141,824	100.0%	362	48.71	59.56	10.85	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.53	2.32	55.1%
25 to 50 kWh	15	0.7%	35	5.20	10.82	5.62	108.1%
50 to 75 kWh	16	0.7%	66	7.95	15.68	7.73	97.2%
75 to 100 kWh	15	0.7%	83	9.87	18.41	8.54	86.5%
100 to 150 kWh	29	1.3%	112	13.78	23.43	9.65	70.0%
150 to 200 kWh	42	1.9%	164	19.06	31.67	12.61	66.2%
200 to 250 kWh	56	2.6%	194	22.66	36.67	14.01	61.8%
250 to 300 kWh	58	2.7%	259	30.03	47.35	17.32	57.7%
300 to 350 kWh	70	3.2%	294	34.43	53.03	18.60	54.0%
350 to 400 kWh	102	4.7%	365	43.32	65.05	21.73	50.2%
400 to 450 kWh	106	4.9%	407	48.72	71.59	22.87	46.9%
450 to 500 kWh	100	4.6%	457	55.41	79.91	24.50	44.2%
500 to 600 kWh	249	11.5%	520	64.81	90.44	25.63	39.5%
600 to 700 kWh	217	10.0%	636	83.67	109.55	25.88	30.9%
700 to 800 kWh	207	9.6%	710	96.71	121.70	24.99	25.8%
800 to 900 kWh	183	8.5%	826	118.67	141.03	22.36	18.8%
900 to 1000 kWh	158	7.3%	894	131.42	151.84	20.42	15.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	196.48	11.64	6.3%
1500 to 2000 kWh	102	4.7%	1,696	293.71	283.35	(10.36)	-3.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	368.13	(35.49)	-8.8%
>= 3000 kWh	3	0.1%	3,426	646.46	553.62	(92.84)	-14.4%
Total	2,162	100.0%	731	107.58	125.04	17.46	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.73	2.27	50.9%
25 to 50 kWh	15	0.7%	37	5.79	10.16	4.37	75.5%
50 to 75 kWh	16	0.7%	62	7.58	13.69	6.11	80.6%
75 to 100 kWh	15	0.7%	96	11.49	18.20	6.71	58.4%
100 to 150 kWh	29	1.3%	136	16.64	23.79	7.15	43.0%
150 to 200 kWh	42	1.9%	191	22.29	31.43	9.14	41.0%
200 to 250 kWh	56	2.6%	256	30.79	40.43	9.64	31.3%
250 to 300 kWh	58	2.7%	286	33.86	44.41	10.55	31.2%
300 to 350 kWh	72	3.3%	354	42.41	53.90	11.49	27.1%
350 to 400 kWh	102	4.7%	383	46.06	57.86	11.80	25.6%
400 to 450 kWh	106	4.9%	440	53.85	65.65	11.80	21.9%
450 to 500 kWh	101	4.7%	492	60.77	73.01	12.24	20.1%
500 to 600 kWh	250	11.5%	579	73.97	84.95	10.98	14.8%
600 to 700 kWh	218	10.1%	667	87.49	97.06	9.57	10.9%
700 to 800 kWh	207	9.5%	785	106.91	113.34	6.43	6.0%
800 to 900 kWh	183	8.4%	867	119.92	124.49	4.57	3.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	143.90	1.31	0.9%
1000 to 1500 kWh	373	17.2%	1,227	180.27	173.99	(6.28)	-3.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	242.48	(30.39)	-11.1%
2000 to 3000 kWh	32	1.5%	2,356	393.69	327.93	(65.76)	-16.7%
>= 3000 kWh	3	0.1%	3,801	661.69	525.29	(136.40)	-20.6%
Total	2,168	100.0%	784	110.26	112.96	2.70	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.63	2.30	53.1%
25 to 50 kWh	15	0.7%	36	5.49	10.49	5.00	91.1%
50 to 75 kWh	16	0.7%	64	7.77	14.68	6.91	88.9%
75 to 100 kWh	15	0.7%	89	10.68	18.30	7.62	71.3%
100 to 150 kWh	29	1.3%	124	15.21	23.61	8.40	55.2%
150 to 200 kWh	42	1.9%	177	20.68	31.55	10.87	52.6%
200 to 250 kWh	56	2.6%	225	26.73	38.55	11.82	44.2%
250 to 300 kWh	58	2.7%	272	31.94	45.88	13.94	43.6%
300 to 350 kWh	72	3.3%	324	38.44	53.47	15.03	39.1%
350 to 400 kWh	102	4.7%	374	44.69	61.46	16.77	37.5%
400 to 450 kWh	106	4.9%	423	51.28	68.62	17.34	33.8%
450 to 500 kWh	101	4.7%	475	58.08	76.47	18.39	31.7%
500 to 600 kWh	250	11.5%	550	69.38	87.70	18.32	26.4%
600 to 700 kWh	218	10.1%	652	85.58	103.30	17.72	20.7%
700 to 800 kWh	207	9.5%	747	101.80	117.53	15.73	15.5%
800 to 900 kWh	183	8.4%	847	119.29	132.78	13.49	11.3%
900 to 1000 kWh	158	7.3%	951	137.00	147.87	10.87	7.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.23	2.67	1.5%
1500 to 2000 kWh	102	4.7%	1,713	283.35	263.03	(20.32)	-7.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	348.03	(50.63)	-12.7%
>= 3000 kWh	3	0.1%	3,613	654.07	539.45	(114.62)	-17.5%
Total	2,168	100.0%	757	108.88	118.97	10.09	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.66	2.48	59.3%
25 to 50 kWh	2	0.4%	26	4.78	9.39	4.61	96.4%
50 to 75 kWh	7	1.3%	67	8.60	15.78	7.18	83.5%
75 to 100 kWh	4	0.8%	93	10.77	20.09	9.32	86.5%
100 to 150 kWh	8	1.5%	134	15.69	27.15	11.46	73.0%
150 to 200 kWh	18	3.5%	177	20.68	33.81	13.13	63.5%
200 to 250 kWh	18	3.5%	199	23.31	37.64	14.33	61.5%
250 to 300 kWh	10	1.9%	250	29.25	45.25	16.00	54.7%
300 to 350 kWh	22	4.2%	321	38.21	57.79	19.58	51.2%
350 to 400 kWh	18	3.5%	376	44.49	66.97	22.48	50.5%
400 to 450 kWh	23	4.4%	456	55.98	81.15	25.17	45.0%
450 to 500 kWh	23	4.4%	569	74.40	99.62	25.22	33.9%
500 to 600 kWh	64	12.3%	618	80.31	108.49	28.18	35.1%
600 to 700 kWh	51	9.8%	761	105.72	131.15	25.43	24.1%
700 to 800 kWh	53	10.2%	854	120.21	146.57	26.36	21.9%
800 to 900 kWh	43	8.3%	1,021	151.73	174.33	22.60	14.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	190.88	19.04	11.1%
1000 to 1500 kWh	94	18.1%	1,447	235.58	244.26	8.68	3.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	321.76	(8.06)	-2.4%
2000 to 3000 kWh	3	0.6%	2,973	546.93	498.89	(48.04)	-8.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.34	18.35	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.29	2.12	50.8%
25 to 50 kWh	2	0.4%	53	7.52	12.37	4.85	64.5%
50 to 75 kWh	7	1.3%	60	7.70	13.28	5.58	72.5%
75 to 100 kWh	4	0.8%	88	10.24	17.23	6.99	68.3%
100 to 150 kWh	8	1.5%	116	13.75	21.07	7.32	53.2%
150 to 200 kWh	18	3.5%	178	21.03	29.53	8.50	40.4%
200 to 250 kWh	18	3.5%	258	31.03	40.66	9.63	31.0%
250 to 300 kWh	10	1.9%	306	37.70	47.26	9.56	25.4%
300 to 350 kWh	22	4.2%	328	39.96	50.52	10.56	26.4%
350 to 400 kWh	18	3.5%	366	45.17	55.47	10.30	22.8%
400 to 450 kWh	24	4.6%	399	49.22	59.84	10.62	21.6%
450 to 500 kWh	23	4.4%	388	49.35	58.63	9.28	18.8%
500 to 600 kWh	64	12.3%	479	62.34	71.14	8.80	14.1%
600 to 700 kWh	51	9.8%	538	71.00	79.45	8.45	11.9%
700 to 800 kWh	53	10.2%	646	86.70	94.12	7.42	8.6%
800 to 900 kWh	43	8.3%	679	89.23	98.59	9.36	10.5%
900 to 1000 kWh	36	6.9%	771	105.67	111.18	5.51	5.2%
1000 to 1500 kWh	94	18.0%	963	137.03	137.70	0.67	0.5%
1500 to 2000 kWh	17	3.3%	1,426	224.52	201.39	(23.13)	-10.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	261.18	(44.48)	-14.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.31	5.72	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.48	2.30	55.0%
25 to 50 kWh	2	0.4%	40	6.15	10.88	4.73	76.9%
50 to 75 kWh	7	1.3%	63	8.15	14.53	6.38	78.3%
75 to 100 kWh	4	0.8%	91	10.51	18.66	8.15	77.5%
100 to 150 kWh	8	1.5%	125	14.72	24.11	9.39	63.8%
150 to 200 kWh	18	3.5%	177	20.86	31.67	10.81	51.8%
200 to 250 kWh	18	3.5%	228	27.17	39.15	11.98	44.1%
250 to 300 kWh	10	1.9%	278	33.48	46.25	12.77	38.1%
300 to 350 kWh	22	4.2%	324	39.08	54.17	15.09	38.6%
350 to 400 kWh	18	3.5%	371	44.83	61.22	16.39	36.6%
400 to 450 kWh	24	4.6%	428	52.59	70.46	17.87	34.0%
450 to 500 kWh	23	4.4%	479	61.92	79.20	17.28	27.9%
500 to 600 kWh	64	12.3%	548	71.34	89.84	18.50	25.9%
600 to 700 kWh	51	9.8%	650	88.36	105.30	16.94	19.2%
700 to 800 kWh	53	10.2%	750	103.54	120.47	16.93	16.4%
800 to 900 kWh	43	8.3%	850	120.48	136.46	15.98	13.3%
900 to 1000 kWh	36	6.9%	948	138.75	151.03	12.28	8.9%
1000 to 1500 kWh	94	18.0%	1,207	186.70	191.41	4.71	2.5%
1500 to 2000 kWh	17	3.3%	1,668	277.17	261.58	(15.59)	-5.6%
2000 to 3000 kWh	3	0.6%	2,419	426.30	380.04	(46.26)	-10.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.86	12.05	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.39	2.18	51.8%
25 to 50 kWh	117	0.1%	36	5.31	10.99	5.68	107.0%
50 to 75 kWh	367	0.4%	65	7.91	15.69	7.78	98.4%
75 to 100 kWh	863	0.9%	91	10.66	19.83	9.17	86.0%
100 to 150 kWh	3,859	4.1%	131	15.23	26.44	11.21	73.6%
150 to 200 kWh	6,554	7.0%	182	21.16	34.89	13.73	64.9%
200 to 250 kWh	8,394	8.9%	233	27.09	43.21	16.12	59.5%
250 to 300 kWh	9,108	9.7%	286	33.54	51.88	18.34	54.7%
300 to 350 kWh	8,876	9.4%	340	40.55	60.68	20.13	49.6%
350 to 400 kWh	8,525	9.1%	391	47.96	69.17	21.21	44.2%
400 to 450 kWh	7,654	8.1%	445	56.52	77.99	21.47	38.0%
450 to 500 kWh	6,778	7.2%	500	66.21	86.94	20.73	31.3%
500 to 600 kWh	10,615	11.3%	577	81.07	99.62	18.55	22.9%
600 to 700 kWh	7,391	7.9%	685	102.87	117.43	14.56	14.2%
700 to 800 kWh	4,874	5.2%	794	125.05	135.35	10.30	8.2%
800 to 900 kWh	3,216	3.4%	904	147.46	153.37	5.91	4.0%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	172.16	1.34	0.8%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	212.47	(8.79)	-4.0%
1500 to 2000 kWh	615	0.7%	1,827	336.73	304.01	(32.72)	-9.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	404.11	(64.14)	-13.7%
>= 3000 kWh	24	0.0%	3,759	732.67	603.72	(128.95)	-17.6%
Total	94,026	100.0%	491	70.45	85.53	15.08	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.66	2.28	52.1%
25 to 50 kWh	118	0.1%	41	5.76	10.79	5.03	87.3%
50 to 75 kWh	368	0.4%	64	7.89	13.95	6.06	76.8%
75 to 100 kWh	865	0.9%	88	10.39	17.31	6.92	66.6%
100 to 150 kWh	3,864	4.1%	125	14.57	22.39	7.82	53.7%
150 to 200 kWh	6,561	7.0%	170	19.85	28.70	8.85	44.6%
200 to 250 kWh	8,399	8.9%	218	25.47	35.28	9.81	38.5%
250 to 300 kWh	9,115	9.7%	264	31.02	41.61	10.59	34.1%
300 to 350 kWh	8,884	9.4%	310	36.82	47.97	11.15	30.3%
350 to 400 kWh	8,531	9.1%	357	43.29	54.49	11.20	25.9%
400 to 450 kWh	7,659	8.1%	404	50.30	60.96	10.66	21.2%
450 to 500 kWh	6,784	7.2%	450	57.71	67.22	9.51	16.5%
500 to 600 kWh	10,621	11.3%	517	69.69	76.53	6.84	9.8%
600 to 700 kWh	7,398	7.9%	609	86.89	89.23	2.34	2.7%
700 to 800 kWh	4,879	5.2%	700	104.13	101.70	(2.43)	-2.3%
800 to 900 kWh	3,219	3.4%	789	120.97	113.81	(7.16)	-5.9%
900 to 1000 kWh	2,143	2.3%	874	137.20	125.50	(11.70)	-8.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	155.60	(23.67)	-13.2%
1500 to 2000 kWh	618	0.7%	1,560	268.57	219.61	(48.96)	-18.2%
2000 to 3000 kWh	215	0.2%	2,174	386.04	303.11	(82.93)	-21.5%
>= 3000 kWh	24	0.0%	3,342	609.67	462.91	(146.76)	-24.1%
Total	94,116	100.0%	440	60.42	65.79	5.37	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.53	2.24	52.2%
25 to 50 kWh	118	0.1%	39	5.53	10.89	5.36	96.9%
50 to 75 kWh	368	0.4%	64	7.90	14.82	6.92	87.6%
75 to 100 kWh	865	0.9%	90	10.52	18.57	8.05	76.5%
100 to 150 kWh	3,864	4.1%	128	14.90	24.42	9.52	63.9%
150 to 200 kWh	6,561	7.0%	176	20.50	31.79	11.29	55.1%
200 to 250 kWh	8,399	8.9%	226	26.28	39.24	12.96	49.3%
250 to 300 kWh	9,115	9.7%	275	32.28	46.75	14.47	44.8%
300 to 350 kWh	8,884	9.4%	325	38.69	54.32	15.63	40.4%
350 to 400 kWh	8,531	9.1%	374	45.63	61.83	16.20	35.5%
400 to 450 kWh	7,659	8.1%	425	53.41	69.48	16.07	30.1%
450 to 500 kWh	6,784	7.2%	475	61.96	77.08	15.12	24.4%
500 to 600 kWh	10,621	11.3%	547	75.38	88.08	12.70	16.8%
600 to 700 kWh	7,398	7.9%	647	94.88	103.34	8.46	8.9%
700 to 800 kWh	4,879	5.2%	747	114.59	118.53	3.94	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	133.61	(0.62)	-0.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	148.85	(5.18)	-3.4%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	184.04	(16.23)	-8.1%
1500 to 2000 kWh	618	0.7%	1,694	302.67	261.83	(40.84)	-13.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	353.67	(73.52)	-17.2%
>= 3000 kWh	24	0.0%	3,550	671.17	533.32	(137.85)	-20.5%
Total	94,116	100.0%	465	65.45	75.67	10.23	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.45	2.26	53.9%
25 to 50 kWh	249	0.2%	38	5.15	11.24	6.09	118.3%
50 to 75 kWh	849	0.8%	65	7.67	15.57	7.90	103.0%
75 to 100 kWh	2,150	2.0%	90	10.46	19.67	9.21	88.0%
100 to 150 kWh	8,824	8.3%	127	14.75	25.76	11.01	74.6%
150 to 200 kWh	12,174	11.5%	175	20.25	33.52	13.27	65.5%
200 to 250 kWh	13,075	12.3%	223	25.89	41.35	15.46	59.7%
250 to 300 kWh	12,355	11.6%	272	31.91	49.37	17.46	54.7%
300 to 350 kWh	10,917	10.3%	322	38.53	57.42	18.89	49.0%
350 to 400 kWh	9,213	8.7%	372	46.20	65.59	19.39	42.0%
400 to 450 kWh	7,475	7.0%	420	54.68	73.39	18.71	34.2%
450 to 500 kWh	6,087	5.7%	472	64.75	81.83	17.08	26.4%
500 to 600 kWh	8,640	8.1%	545	79.60	93.84	14.24	17.9%
600 to 700 kWh	5,224	4.9%	643	99.50	109.69	10.19	10.2%
700 to 800 kWh	3,171	3.0%	747	120.63	126.48	5.85	4.8%
800 to 900 kWh	1,972	1.9%	846	141.09	142.68	1.59	1.1%
900 to 1000 kWh	1,189	1.1%	954	163.18	160.22	(2.96)	-1.8%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	200.12	(13.15)	-6.2%
1500 to 2000 kWh	327	0.3%	1,723	320.91	284.56	(36.35)	-11.3%
2000 to 3000 kWh	106	0.1%	2,451	469.75	399.30	(70.45)	-15.0%
>= 3000 kWh	21	0.0%	3,538	692.51	565.68	(126.83)	-18.3%
Total	106,155	100.0%	370	51.36	65.30	13.94	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.25	2.78	62.2%
25 to 50 kWh	265	0.2%	43	5.65	11.10	5.45	96.5%
50 to 75 kWh	849	0.8%	64	7.64	14.03	6.39	83.6%
75 to 100 kWh	2,154	2.0%	88	10.29	17.30	7.01	68.1%
100 to 150 kWh	8,830	8.3%	128	14.87	22.83	7.96	53.5%
150 to 200 kWh	12,179	11.5%	177	20.58	29.60	9.02	43.8%
200 to 250 kWh	13,085	12.3%	227	26.53	36.51	9.98	37.6%
250 to 300 kWh	12,360	11.6%	278	32.80	43.50	10.70	32.6%
300 to 350 kWh	10,920	10.3%	327	39.40	50.39	10.99	27.9%
350 to 400 kWh	9,220	8.7%	376	46.58	57.15	10.57	22.7%
400 to 450 kWh	7,480	7.0%	428	55.01	64.31	9.30	16.9%
450 to 500 kWh	6,090	5.7%	477	63.73	71.02	7.29	11.4%
500 to 600 kWh	8,643	8.1%	547	76.89	80.71	3.82	5.0%
600 to 700 kWh	5,227	4.9%	648	96.02	94.57	(1.45)	-1.5%
700 to 800 kWh	3,177	3.0%	746	114.65	107.93	(6.72)	-5.9%
800 to 900 kWh	1,974	1.9%	844	133.39	121.42	(11.97)	-9.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	134.74	(17.33)	-11.4%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	162.84	(28.27)	-14.8%
1500 to 2000 kWh	327	0.3%	1,651	287.94	232.27	(55.67)	-19.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	303.60	(84.37)	-21.7%
>= 3000 kWh	21	0.0%	3,310	605.72	458.64	(147.08)	-24.3%
Total	106,257	100.0%	372	50.21	56.50	6.30	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.86	2.53	58.4%
25 to 50 kWh	265	0.2%	41	5.40	11.17	5.77	106.9%
50 to 75 kWh	849	0.8%	65	7.65	14.80	7.15	93.5%
75 to 100 kWh	2,154	2.0%	89	10.37	18.49	8.12	78.3%
100 to 150 kWh	8,830	8.3%	128	14.81	24.30	9.49	64.1%
150 to 200 kWh	12,179	11.5%	176	20.42	31.56	11.14	54.6%
200 to 250 kWh	13,085	12.3%	225	26.21	38.93	12.72	48.5%
250 to 300 kWh	12,360	11.6%	275	32.35	46.44	14.09	43.6%
300 to 350 kWh	10,920	10.3%	325	38.96	53.90	14.94	38.3%
350 to 400 kWh	9,220	8.7%	374	46.39	61.37	14.98	32.3%
400 to 450 kWh	7,480	7.0%	424	54.84	68.85	14.01	25.5%
450 to 500 kWh	6,090	5.7%	474	64.24	76.43	12.19	19.0%
500 to 600 kWh	8,643	8.1%	546	78.25	87.28	9.03	11.5%
600 to 700 kWh	5,227	4.9%	646	97.76	102.13	4.37	4.5%
700 to 800 kWh	3,177	3.0%	746	117.64	117.20	(0.44)	-0.4%
800 to 900 kWh	1,974	1.9%	845	137.24	132.06	(5.18)	-3.8%
900 to 1000 kWh	1,191	1.1%	948	157.63	147.48	(10.15)	-6.4%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	181.48	(20.71)	-10.2%
1500 to 2000 kWh	327	0.3%	1,687	304.44	258.44	(46.00)	-15.1%
2000 to 3000 kWh	106	0.1%	2,312	428.92	351.53	(77.39)	-18.0%
>= 3000 kWh	21	0.0%	3,424	649.11	512.16	(136.95)	-21.1%
Total	106,257	100.0%	371	50.78	60.89	10.12	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.41	3.22	76.8%
25 to 50 kWh	1	0.4%	10	4.68	6.98	2.30	49.1%
50 to 75 kWh	3	1.1%	60	8.52	14.65	6.13	71.9%
75 to 100 kWh	2	0.7%	114	13.24	23.64	10.40	78.5%
100 to 150 kWh	4	1.4%	130	15.38	26.78	11.40	74.1%
150 to 200 kWh	14	5.0%	177	20.70	34.11	13.41	64.8%
200 to 250 kWh	12	4.3%	225	26.12	42.21	16.09	61.6%
250 to 300 kWh	7	2.5%	254	29.88	45.78	15.90	53.2%
300 to 350 kWh	16	5.7%	328	39.15	59.30	20.15	51.5%
350 to 400 kWh	12	4.3%	368	43.70	65.24	21.54	49.3%
400 to 450 kWh	12	4.3%	468	59.63	82.91	23.28	39.0%
450 to 500 kWh	16	5.7%	557	74.71	97.76	23.05	30.9%
500 to 600 kWh	44	15.6%	622	81.98	109.13	27.15	33.1%
600 to 700 kWh	32	11.3%	766	107.95	132.38	24.43	22.6%
700 to 800 kWh	26	9.2%	845	121.75	145.30	23.55	19.3%
800 to 900 kWh	17	6.0%	1,085	170.15	185.57	15.42	9.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	197.95	14.07	7.7%
1000 to 1500 kWh	35	12.4%	1,454	243.20	245.72	2.52	1.0%
1500 to 2000 kWh	7	2.5%	1,999	354.22	335.78	(18.44)	-5.2%
2000 to 3000 kWh	1	0.4%	2,829	524.21	481.13	(43.08)	-8.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	129.78	17.12	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.60	2.39	56.8%
25 to 50 kWh	1	0.4%	56	9.15	12.69	3.54	38.7%
50 to 75 kWh	3	1.1%	70	9.73	14.81	5.08	52.2%
75 to 100 kWh	2	0.7%	72	8.37	15.09	6.72	80.3%
100 to 150 kWh	4	1.4%	111	13.31	20.35	7.04	52.9%
150 to 200 kWh	14	4.9%	176	20.98	29.46	8.48	40.4%
200 to 250 kWh	12	4.2%	227	27.42	36.42	9.00	32.8%
250 to 300 kWh	7	2.5%	298	36.58	46.16	9.58	26.2%
300 to 350 kWh	16	5.7%	320	39.29	49.47	10.18	25.9%
350 to 400 kWh	12	4.2%	370	46.97	55.85	8.88	18.9%
400 to 450 kWh	13	4.6%	384	49.84	58.01	8.17	16.4%
450 to 500 kWh	16	5.7%	396	52.18	59.61	7.43	14.2%
500 to 600 kWh	44	15.5%	477	64.51	70.93	6.42	10.0%
600 to 700 kWh	32	11.3%	530	73.08	78.29	5.21	7.1%
700 to 800 kWh	26	9.2%	661	97.41	96.13	(1.28)	-1.3%
800 to 900 kWh	17	6.0%	612	88.41	89.76	1.35	1.5%
900 to 1000 kWh	17	6.0%	746	112.81	107.88	(4.93)	-4.4%
1000 to 1500 kWh	35	12.4%	921	145.84	132.01	(13.83)	-9.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	201.87	(40.49)	-16.7%
2000 to 3000 kWh	1	0.4%	1,990	349.75	278.95	(70.80)	-20.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	78.92	1.33	1.7%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	7.01	2.81	66.9%
25 to 50 kWh	1	0.4%	33	6.91	9.83	2.92	42.3%
50 to 75 kWh	3	1.1%	65	9.13	14.73	5.60	61.3%
75 to 100 kWh	2	0.7%	93	10.81	19.36	8.55	79.1%
100 to 150 kWh	4	1.4%	120	14.34	23.57	9.23	64.4%
150 to 200 kWh	14	4.9%	177	20.84	31.79	10.95	52.5%
200 to 250 kWh	12	4.2%	226	26.77	39.32	12.55	46.9%
250 to 300 kWh	7	2.5%	276	33.23	45.97	12.74	38.3%
300 to 350 kWh	16	5.7%	324	39.22	54.38	15.16	38.7%
350 to 400 kWh	12	4.2%	369	45.33	60.54	15.21	33.6%
400 to 450 kWh	13	4.6%	426	54.70	70.37	15.67	28.6%
450 to 500 kWh	16	5.7%	477	63.51	78.79	15.28	24.1%
500 to 600 kWh	44	15.5%	550	73.26	90.07	16.81	22.9%
600 to 700 kWh	32	11.3%	648	90.51	105.34	14.83	16.4%
700 to 800 kWh	26	9.2%	753	109.66	120.88	11.22	10.2%
800 to 900 kWh	17	6.0%	849	129.28	137.66	8.38	6.5%
900 to 1000 kWh	17	6.0%	953	148.35	152.92	4.57	3.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	189.69	(5.54)	-2.8%
1500 to 2000 kWh	7	2.5%	1,714	298.29	268.82	(29.47)	-9.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	380.04	(56.94)	-13.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.39	9.26	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.63	2.41	57.1%
25 to 50 kWh	12	0.8%	32	5.00	10.29	5.29	105.8%
50 to 75 kWh	13	0.9%	66	8.12	15.85	7.73	95.2%
75 to 100 kWh	11	0.7%	80	9.52	18.09	8.57	90.0%
100 to 150 kWh	26	1.7%	114	14.00	23.82	9.82	70.1%
150 to 200 kWh	38	2.5%	162	18.88	31.37	12.49	66.2%
200 to 250 kWh	45	3.0%	192	22.51	36.49	13.98	62.1%
250 to 300 kWh	47	3.1%	268	31.06	48.82	17.76	57.2%
300 to 350 kWh	56	3.7%	294	34.57	53.12	18.55	53.7%
350 to 400 kWh	82	5.5%	367	43.70	65.30	21.60	49.4%
400 to 450 kWh	84	5.6%	418	50.07	73.31	23.24	46.4%
450 to 500 kWh	72	4.8%	465	56.92	81.48	24.56	43.1%
500 to 600 kWh	192	12.8%	524	65.90	91.06	25.16	38.2%
600 to 700 kWh	163	10.8%	649	86.81	111.54	24.73	28.5%
700 to 800 kWh	147	9.8%	727	101.30	124.54	23.24	22.9%
800 to 900 kWh	122	8.1%	854	126.58	145.43	18.85	14.9%
900 to 1000 kWh	100	6.7%	933	141.72	158.25	16.53	11.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	200.89	6.63	3.4%
1500 to 2000 kWh	52	3.5%	1,755	309.80	292.58	(17.22)	-5.6%
2000 to 3000 kWh	17	1.1%	2,219	405.34	365.52	(39.82)	-9.8%
>= 3000 kWh	1	0.1%	4,192	809.10	684.12	(124.98)	-15.4%
Total	1,503	100.0%	686	101.07	117.64	16.57	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.80	2.38	53.8%
25 to 50 kWh	12	0.8%	39	6.12	10.52	4.40	71.9%
50 to 75 kWh	13	0.9%	61	7.50	13.49	5.99	79.9%
75 to 100 kWh	11	0.7%	100	11.85	18.73	6.88	58.1%
100 to 150 kWh	26	1.7%	133	16.34	23.40	7.06	43.2%
150 to 200 kWh	38	2.5%	191	22.28	31.40	9.12	40.9%
200 to 250 kWh	45	3.0%	256	30.97	40.37	9.40	30.4%
250 to 300 kWh	47	3.1%	275	32.76	42.86	10.10	30.8%
300 to 350 kWh	58	3.8%	353	42.63	53.76	11.13	26.1%
350 to 400 kWh	82	5.4%	381	46.15	57.61	11.46	24.8%
400 to 450 kWh	84	5.6%	430	53.11	64.26	11.15	21.0%
450 to 500 kWh	73	4.8%	481	60.79	71.45	10.66	17.5%
500 to 600 kWh	193	12.8%	571	74.83	83.85	9.02	12.1%
600 to 700 kWh	164	10.9%	657	89.08	95.51	6.43	7.2%
700 to 800 kWh	147	9.7%	767	109.58	110.98	1.40	1.3%
800 to 900 kWh	122	8.1%	838	123.28	120.50	(2.78)	-2.3%
900 to 1000 kWh	100	6.6%	961	145.51	137.34	(8.17)	-5.6%
1000 to 1500 kWh	202	13.4%	1,176	187.08	166.79	(20.29)	-10.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	229.82	(45.41)	-16.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	338.13	(88.68)	-20.8%
>= 3000 kWh	1	0.1%	4,340	792.33	602.21	(190.12)	-24.0%
Total	1,509	100.0%	701	102.49	101.61	(0.88)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.72	2.40	55.6%
25 to 50 kWh	12	0.8%	36	5.56	10.41	4.85	87.2%
50 to 75 kWh	13	0.9%	64	7.81	14.67	6.86	87.8%
75 to 100 kWh	11	0.7%	90	10.68	18.41	7.73	72.4%
100 to 150 kWh	26	1.7%	123	15.16	23.61	8.45	55.7%
150 to 200 kWh	38	2.5%	176	20.58	31.39	10.81	52.5%
200 to 250 kWh	45	3.0%	224	26.74	38.43	11.69	43.7%
250 to 300 kWh	47	3.1%	271	31.91	45.84	13.93	43.7%
300 to 350 kWh	58	3.8%	324	38.63	53.44	14.81	38.3%
350 to 400 kWh	82	5.4%	374	44.93	61.45	16.52	36.8%
400 to 450 kWh	84	5.6%	424	51.58	68.79	17.21	33.4%
450 to 500 kWh	73	4.8%	473	58.86	76.48	17.62	29.9%
500 to 600 kWh	193	12.8%	548	70.35	87.46	17.11	24.3%
600 to 700 kWh	164	10.9%	653	87.94	103.52	15.58	17.7%
700 to 800 kWh	147	9.7%	747	105.43	117.77	12.34	11.7%
800 to 900 kWh	122	8.1%	846	124.94	133.00	8.06	6.5%
900 to 1000 kWh	100	6.6%	947	143.62	147.79	4.17	2.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	183.83	(6.84)	-3.6%
1500 to 2000 kWh	52	3.4%	1,696	292.62	261.40	(31.22)	-10.7%
2000 to 3000 kWh	17	1.1%	2,325	416.07	351.83	(64.24)	-15.4%
>= 3000 kWh	1	0.1%	4,266	800.71	643.16	(157.55)	-19.7%
Total	1,509	100.0%	693	101.74	109.60	7.86	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.45	2.19	51.4%
25 to 50 kWh	52	0.1%	39	5.08	11.35	6.27	123.4%
50 to 75 kWh	102	0.2%	64	7.63	15.46	7.83	102.6%
75 to 100 kWh	325	0.7%	90	10.51	19.65	9.14	87.0%
100 to 150 kWh	1,745	3.8%	128	14.93	26.02	11.09	74.3%
150 to 200 kWh	3,503	7.7%	176	20.36	33.86	13.50	66.3%
200 to 250 kWh	4,929	10.9%	226	26.28	42.26	15.98	60.8%
250 to 300 kWh	5,590	12.3%	277	32.50	50.66	18.16	55.9%
300 to 350 kWh	5,361	11.8%	329	39.35	59.25	19.90	50.6%
350 to 400 kWh	4,853	10.7%	383	47.15	68.09	20.94	44.4%
400 to 450 kWh	4,035	8.9%	435	55.66	76.62	20.96	37.7%
450 to 500 kWh	3,153	6.9%	487	64.97	85.22	20.25	31.2%
500 to 600 kWh	4,263	9.4%	560	78.81	97.25	18.44	23.4%
600 to 700 kWh	2,600	5.7%	653	97.17	112.39	15.22	15.7%
700 to 800 kWh	1,470	3.2%	734	113.67	125.65	11.98	10.5%
800 to 900 kWh	938	2.1%	826	132.30	140.71	8.41	6.4%
900 to 1000 kWh	632	1.4%	909	149.34	154.35	5.01	3.4%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	189.30	(3.96)	-2.0%
1500 to 2000 kWh	331	0.7%	1,618	294.48	269.77	(24.71)	-8.4%
2000 to 3000 kWh	123	0.3%	2,217	417.44	365.80	(51.64)	-12.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,650.69	(124.37)	-4.5%
Total	45,406	100.0%	430	59.76	75.89	16.14	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.77	2.42	55.6%
25 to 50 kWh	53	0.1%	42	5.48	10.85	5.37	98.0%
50 to 75 kWh	103	0.2%	65	7.81	14.10	6.29	80.5%
75 to 100 kWh	325	0.7%	89	10.48	17.40	6.92	66.0%
100 to 150 kWh	1,746	3.8%	130	15.10	23.04	7.94	52.6%
150 to 200 kWh	3,509	7.7%	178	20.70	29.81	9.11	44.0%
200 to 250 kWh	4,932	10.9%	226	26.16	36.34	10.18	38.9%
250 to 300 kWh	5,591	12.3%	273	31.67	42.87	11.20	35.4%
300 to 350 kWh	5,365	11.8%	320	37.12	49.29	12.17	32.8%
350 to 400 kWh	4,853	10.7%	367	42.71	55.73	13.02	30.5%
400 to 450 kWh	4,036	8.9%	412	48.28	62.03	13.75	28.5%
450 to 500 kWh	3,156	6.9%	461	54.29	68.71	14.42	26.6%
500 to 600 kWh	4,266	9.4%	531	63.42	78.37	14.95	23.6%
600 to 700 kWh	2,602	5.7%	640	78.95	93.34	14.39	18.2%
700 to 800 kWh	1,472	3.2%	759	97.86	109.80	11.94	12.2%
800 to 900 kWh	938	2.1%	865	116.18	124.40	8.22	7.1%
900 to 1000 kWh	635	1.4%	983	138.02	140.65	2.63	1.9%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	176.96	(11.09)	-5.9%
1500 to 2000 kWh	332	0.7%	1,786	290.95	250.84	(40.11)	-13.8%
2000 to 3000 kWh	123	0.3%	2,421	412.62	337.53	(75.09)	-18.2%
>= 3000 kWh	16	0.0%	3,783	673.80	524.95	(148.85)	-22.1%
Total	45,439	100.0%	424	53.12	63.67	10.55	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.61	2.30	53.4%
25 to 50 kWh	53	0.1%	40	5.29	11.09	5.80	109.6%
50 to 75 kWh	103	0.2%	64	7.72	14.78	7.06	91.5%
75 to 100 kWh	325	0.7%	89	10.49	18.53	8.04	76.6%
100 to 150 kWh	1,746	3.8%	129	15.02	24.53	9.51	63.3%
150 to 200 kWh	3,509	7.7%	177	20.53	31.84	11.31	55.1%
200 to 250 kWh	4,932	10.9%	226	26.22	39.30	13.08	49.9%
250 to 300 kWh	5,591	12.3%	275	32.09	46.76	14.67	45.7%
300 to 350 kWh	5,365	11.8%	325	38.24	54.27	16.03	41.9%
350 to 400 kWh	4,853	10.7%	375	44.93	61.91	16.98	37.8%
400 to 450 kWh	4,036	8.9%	424	51.97	69.33	17.36	33.4%
450 to 500 kWh	3,156	6.9%	474	59.63	76.96	17.33	29.1%
500 to 600 kWh	4,266	9.4%	546	71.11	87.81	16.70	23.5%
600 to 700 kWh	2,602	5.7%	646	88.06	102.87	14.81	16.8%
700 to 800 kWh	1,472	3.2%	747	105.76	117.73	11.97	11.3%
800 to 900 kWh	938	2.1%	845	124.25	132.56	8.31	6.7%
900 to 1000 kWh	635	1.4%	946	143.68	147.50	3.82	2.7%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	183.13	(7.53)	-3.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	260.31	(32.41)	-11.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	351.65	(63.38)	-15.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,587.82	(136.61)	-7.9%
Total	45,439	100.0%	427	56.44	69.79	13.34	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	6.04	1.84	43.8%
25 to 50 kWh	51	0.1%	39	5.38	11.38	6.00	111.5%
50 to 75 kWh	181	0.5%	64	7.64	15.50	7.86	102.9%
75 to 100 kWh	490	1.4%	88	10.19	19.33	9.14	89.7%
100 to 150 kWh	2,592	7.3%	124	14.37	25.32	10.95	76.2%
150 to 200 kWh	4,528	12.7%	168	19.44	32.49	13.05	67.1%
200 to 250 kWh	5,489	15.4%	214	24.88	40.16	15.28	61.4%
250 to 300 kWh	5,252	14.8%	262	30.70	48.02	17.32	56.4%
300 to 350 kWh	4,261	12.0%	310	37.05	55.81	18.76	50.6%
350 to 400 kWh	3,335	9.4%	359	44.30	63.74	19.44	43.9%
400 to 450 kWh	2,480	7.0%	403	51.96	70.98	19.02	36.6%
450 to 500 kWh	1,731	4.9%	455	61.58	79.49	17.91	29.1%
500 to 600 kWh	2,225	6.3%	514	73.10	89.11	16.01	21.9%
600 to 700 kWh	1,192	3.4%	610	92.38	104.73	12.35	13.4%
700 to 800 kWh	693	1.9%	695	109.60	118.48	8.88	8.1%
800 to 900 kWh	408	1.1%	783	127.54	132.89	5.35	4.2%
900 to 1000 kWh	219	0.6%	853	141.90	144.13	2.23	1.6%
1000 to 1500 kWh	335	0.9%	1,059	183.94	177.16	(6.78)	-3.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	252.32	(27.11)	-9.7%
2000 to 3000 kWh	19	0.1%	2,094	396.12	344.17	(51.95)	-13.1%
>= 3000 kWh	1	0.0%	3,708	726.84	571.23	(155.61)	-21.4%
Total	35,550	100.0%	319	41.83	57.18	15.35	36.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.82	2.24	48.9%
25 to 50 kWh	51	0.1%	44	5.91	11.13	5.22	88.3%
50 to 75 kWh	181	0.5%	66	7.97	14.26	6.29	78.9%
75 to 100 kWh	490	1.4%	91	10.74	17.76	7.02	65.4%
100 to 150 kWh	2,593	7.3%	134	15.54	23.66	8.12	52.3%
150 to 200 kWh	4,528	12.7%	185	21.41	30.69	9.28	43.3%
200 to 250 kWh	5,490	15.4%	237	27.43	37.87	10.44	38.1%
250 to 300 kWh	5,253	14.8%	286	33.23	44.74	11.51	34.6%
300 to 350 kWh	4,261	12.0%	338	39.38	51.87	12.49	31.7%
350 to 400 kWh	3,337	9.4%	389	45.57	58.87	13.30	29.2%
400 to 450 kWh	2,480	7.0%	443	52.44	66.31	13.87	26.4%
450 to 500 kWh	1,733	4.9%	492	58.81	73.04	14.23	24.2%
500 to 600 kWh	2,228	6.3%	576	70.68	84.56	13.88	19.6%
600 to 700 kWh	1,194	3.4%	682	87.47	99.23	11.76	13.4%
700 to 800 kWh	694	2.0%	800	108.12	115.43	7.31	6.8%
800 to 900 kWh	408	1.1%	909	128.38	130.59	2.21	1.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	148.77	(4.77)	-3.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	181.36	(17.50)	-8.8%
1500 to 2000 kWh	55	0.2%	1,782	294.85	250.30	(44.55)	-15.1%
2000 to 3000 kWh	19	0.1%	2,449	422.40	341.28	(81.12)	-19.2%
>= 3000 kWh	1	0.0%	3,336	592.29	463.96	(128.33)	-21.7%
Total	35,567	100.0%	353	43.18	53.93	10.75	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.44	2.05	46.7%
25 to 50 kWh	51	0.1%	41	5.64	11.26	5.62	99.6%
50 to 75 kWh	181	0.5%	65	7.80	14.88	7.08	90.8%
75 to 100 kWh	490	1.4%	90	10.46	18.55	8.09	77.3%
100 to 150 kWh	2,593	7.3%	129	14.96	24.49	9.53	63.7%
150 to 200 kWh	4,528	12.7%	176	20.42	31.59	11.17	54.7%
200 to 250 kWh	5,490	15.4%	225	26.15	39.01	12.86	49.2%
250 to 300 kWh	5,253	14.8%	274	31.96	46.38	14.42	45.1%
300 to 350 kWh	4,261	12.0%	324	38.21	53.84	15.63	40.9%
350 to 400 kWh	3,337	9.4%	374	44.93	61.30	16.37	36.4%
400 to 450 kWh	2,480	7.0%	423	52.20	68.65	16.45	31.5%
450 to 500 kWh	1,733	4.9%	474	60.20	76.27	16.07	26.7%
500 to 600 kWh	2,228	6.3%	545	71.89	86.84	14.95	20.8%
600 to 700 kWh	1,194	3.4%	646	89.93	101.98	12.05	13.4%
700 to 800 kWh	694	2.0%	747	108.86	116.95	8.09	7.4%
800 to 900 kWh	408	1.1%	846	127.96	131.74	3.78	3.0%
900 to 1000 kWh	219	0.6%	947	147.72	146.45	(1.27)	-0.9%
1000 to 1500 kWh	336	0.9%	1,169	191.39	179.26	(12.13)	-6.3%
1500 to 2000 kWh	55	0.2%	1,655	287.22	251.30	(35.92)	-12.5%
2000 to 3000 kWh	19	0.1%	2,270	409.20	342.73	(66.47)	-16.2%
>= 3000 kWh	1	0.0%	3,522	659.56	517.59	(141.97)	-21.5%
Total	35,567	100.0%	336	42.52	55.57	13.05	30.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.88	11.79	6.91	141.6%
50 to 75 kWh	4	1.7%	73	8.66	16.63	7.97	92.0%
75 to 100 kWh	2	0.8%	72	8.30	16.53	8.23	99.2%
100 to 150 kWh	4	1.7%	138	16.00	27.52	11.52	72.0%
150 to 200 kWh	4	1.7%	175	20.60	32.78	12.18	59.1%
200 to 250 kWh	6	2.5%	145	17.69	28.50	10.81	61.1%
250 to 300 kWh	3	1.3%	239	27.76	44.02	16.26	58.6%
300 to 350 kWh	6	2.5%	299	35.36	53.24	17.88	50.6%
350 to 400 kWh	6	2.5%	392	46.07	70.44	24.37	52.9%
400 to 450 kWh	11	4.6%	443	52.01	79.23	27.22	52.3%
450 to 500 kWh	7	2.9%	593	73.70	103.75	30.05	40.8%
500 to 600 kWh	20	8.4%	608	76.65	107.08	30.43	39.7%
600 to 700 kWh	19	8.0%	752	101.97	129.07	27.10	26.6%
700 to 800 kWh	27	11.3%	863	118.74	147.78	29.04	24.5%
800 to 900 kWh	26	10.9%	978	139.68	166.98	27.30	19.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	184.55	23.48	14.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	243.39	12.33	5.3%
1500 to 2000 kWh	10	4.2%	1,842	311.52	311.25	(0.27)	-0.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	507.77	(50.52)	-9.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	159.35	19.82	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.69	1.59	38.8%
25 to 50 kWh	1	0.4%	51	5.90	12.06	6.16	104.4%
50 to 75 kWh	4	1.7%	51	6.18	12.14	5.96	96.4%
75 to 100 kWh	2	0.8%	105	12.11	19.38	7.27	60.0%
100 to 150 kWh	4	1.7%	122	14.19	21.79	7.60	53.6%
150 to 200 kWh	4	1.7%	182	21.24	29.75	8.51	40.1%
200 to 250 kWh	6	2.5%	319	38.24	49.15	10.91	28.5%
250 to 300 kWh	3	1.3%	326	40.33	49.81	9.48	23.5%
300 to 350 kWh	6	2.5%	352	42.05	53.79	11.74	27.9%
350 to 400 kWh	6	2.5%	358	41.58	54.72	13.14	31.6%
400 to 450 kWh	11	4.6%	416	48.53	61.86	13.33	27.5%
450 to 500 kWh	7	2.9%	371	43.16	56.48	13.32	30.9%
500 to 600 kWh	20	8.4%	482	57.57	71.61	14.04	24.4%
600 to 700 kWh	19	8.0%	553	67.48	81.39	13.91	20.6%
700 to 800 kWh	27	11.3%	631	76.59	92.22	15.63	20.4%
800 to 900 kWh	26	10.9%	723	89.77	104.37	14.60	16.3%
900 to 1000 kWh	19	8.0%	794	99.27	114.13	14.86	15.0%
1000 to 1500 kWh	59	24.8%	988	131.91	141.01	9.10	6.9%
1500 to 2000 kWh	10	4.2%	1,424	211.13	201.03	(10.10)	-4.8%
2000 to 3000 kWh	2	0.8%	1,803	283.62	252.30	(31.32)	-11.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.47	10.91	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.42	1.29	31.2%
25 to 50 kWh	1	0.4%	47	5.38	11.93	6.55	121.7%
50 to 75 kWh	4	1.7%	62	7.42	14.38	6.96	93.8%
75 to 100 kWh	2	0.8%	88	10.21	17.96	7.75	75.9%
100 to 150 kWh	4	1.7%	130	15.09	24.66	9.57	63.4%
150 to 200 kWh	4	1.7%	178	20.92	31.27	10.35	49.5%
200 to 250 kWh	6	2.5%	232	27.96	38.82	10.86	38.8%
250 to 300 kWh	3	1.3%	282	34.05	46.91	12.86	37.8%
300 to 350 kWh	6	2.5%	325	38.65	53.51	14.86	38.4%
350 to 400 kWh	6	2.5%	375	43.83	62.58	18.75	42.8%
400 to 450 kWh	11	4.6%	430	50.27	70.55	20.28	40.3%
450 to 500 kWh	7	2.9%	482	58.43	80.11	21.68	37.1%
500 to 600 kWh	20	8.4%	545	67.11	89.35	22.24	33.1%
600 to 700 kWh	19	8.0%	652	84.72	105.23	20.51	24.2%
700 to 800 kWh	27	11.3%	748	97.73	120.09	22.36	22.9%
800 to 900 kWh	26	10.9%	851	114.72	135.67	20.95	18.3%
900 to 1000 kWh	19	8.0%	943	130.17	149.34	19.17	14.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	192.42	10.72	5.9%
1500 to 2000 kWh	10	4.2%	1,633	261.33	256.14	(5.19)	-2.0%
2000 to 3000 kWh	2	0.8%	2,424	420.96	380.04	(40.92)	-9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	129.47	15.37	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.26	2.08	49.8%
25 to 50 kWh	3	0.5%	48	5.99	12.93	6.94	115.9%
50 to 75 kWh	3	0.5%	62	7.20	14.91	7.71	107.1%
75 to 100 kWh	4	0.6%	89	10.84	19.29	8.45	78.0%
100 to 150 kWh	3	0.5%	94	11.93	20.11	8.18	68.6%
150 to 200 kWh	4	0.6%	180	20.83	34.57	13.74	66.0%
200 to 250 kWh	11	1.7%	198	23.31	37.44	14.13	60.6%
250 to 300 kWh	11	1.7%	222	25.63	41.05	15.42	60.2%
300 to 350 kWh	14	2.1%	293	33.89	52.69	18.80	55.5%
350 to 400 kWh	20	3.0%	358	41.78	64.05	22.27	53.3%
400 to 450 kWh	22	3.3%	367	43.63	65.07	21.44	49.1%
450 to 500 kWh	28	4.2%	435	51.45	75.81	24.36	47.3%
500 to 600 kWh	57	8.6%	507	61.16	88.36	27.20	44.5%
600 to 700 kWh	54	8.2%	599	74.12	103.49	29.37	39.6%
700 to 800 kWh	60	9.1%	667	85.58	114.83	29.25	34.2%
800 to 900 kWh	61	9.3%	771	102.86	132.25	29.39	28.6%
900 to 1000 kWh	58	8.8%	827	113.66	140.80	27.14	23.9%
1000 to 1500 kWh	171	25.9%	1,130	173.66	191.25	17.59	10.1%
1500 to 2000 kWh	50	7.6%	1,636	276.99	273.74	(3.25)	-1.2%
2000 to 3000 kWh	15	2.3%	2,245	401.67	371.08	(30.59)	-7.6%
>= 3000 kWh	2	0.3%	3,043	565.14	488.37	(76.77)	-13.6%
Total	659	100.0%	833	122.42	141.92	19.50	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.52	1.96	43.0%
25 to 50 kWh	3	0.5%	26	4.45	8.71	4.26	95.7%
50 to 75 kWh	3	0.5%	69	7.97	14.54	6.57	82.4%
75 to 100 kWh	4	0.6%	85	10.49	16.73	6.24	59.5%
100 to 150 kWh	3	0.5%	162	19.21	27.17	7.96	41.4%
150 to 200 kWh	4	0.6%	194	22.39	31.72	9.33	41.7%
200 to 250 kWh	11	1.7%	257	30.05	40.65	10.60	35.3%
250 to 300 kWh	11	1.7%	333	38.55	51.00	12.45	32.3%
300 to 350 kWh	14	2.1%	359	41.50	54.43	12.93	31.2%
350 to 400 kWh	20	3.0%	393	45.69	58.89	13.20	28.9%
400 to 450 kWh	22	3.3%	477	56.67	70.91	14.24	25.1%
450 to 500 kWh	28	4.2%	522	60.69	77.13	16.44	27.1%
500 to 600 kWh	57	8.6%	606	71.11	88.63	17.52	24.6%
600 to 700 kWh	54	8.2%	700	82.66	101.81	19.15	23.2%
700 to 800 kWh	60	9.1%	828	100.44	119.06	18.62	18.5%
800 to 900 kWh	61	9.3%	924	113.24	132.42	19.18	16.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	155.21	17.66	12.8%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.55	10.38	6.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	255.61	(14.82)	-5.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	316.37	(39.80)	-11.2%
>= 3000 kWh	2	0.3%	3,531	596.37	486.83	(109.54)	-18.4%
Total	659	100.0%	972	128.05	138.93	10.88	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.39	2.02	46.2%
25 to 50 kWh	3	0.5%	37	5.22	10.82	5.60	107.3%
50 to 75 kWh	3	0.5%	65	7.59	14.72	7.13	93.9%
75 to 100 kWh	4	0.6%	87	10.67	18.01	7.34	68.8%
100 to 150 kWh	3	0.5%	128	15.57	23.64	8.07	51.8%
150 to 200 kWh	4	0.6%	187	21.61	33.15	11.54	53.4%
200 to 250 kWh	11	1.7%	228	26.68	39.05	12.37	46.4%
250 to 300 kWh	11	1.7%	277	32.09	46.03	13.94	43.4%
300 to 350 kWh	14	2.1%	326	37.69	53.56	15.87	42.1%
350 to 400 kWh	20	3.0%	376	43.72	61.49	17.77	40.6%
400 to 450 kWh	22	3.3%	422	50.15	67.99	17.84	35.6%
450 to 500 kWh	28	4.2%	478	56.03	76.46	20.43	36.5%
500 to 600 kWh	57	8.6%	557	66.13	88.50	22.37	33.8%
600 to 700 kWh	54	8.2%	649	78.38	102.65	24.27	31.0%
700 to 800 kWh	60	9.1%	747	93.01	116.94	23.93	25.7%
800 to 900 kWh	61	9.3%	848	108.05	132.33	24.28	22.5%
900 to 1000 kWh	58	8.8%	957	125.60	148.00	22.40	17.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	186.90	13.98	8.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	264.72	(9.00)	-3.3%
2000 to 3000 kWh	15	2.3%	2,258	378.92	343.73	(35.19)	-9.3%
>= 3000 kWh	2	0.3%	3,287	580.75	487.60	(93.15)	-16.0%
Total	659	100.0%	902	125.23	140.43	15.20	12.1%