

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.78	(0.42)	-10.0%
25 to 50 kWh	486	0.2%	38	5.21	8.36	3.15	60.5%
50 to 75 kWh	1,522	0.5%	65	7.73	12.58	4.85	62.7%
75 to 100 kWh	3,847	1.4%	90	10.47	16.47	6.00	57.3%
100 to 150 kWh	17,057	6.0%	128	14.82	22.40	7.58	51.1%
150 to 200 kWh	26,819	9.4%	176	20.35	29.89	9.54	46.9%
200 to 250 kWh	31,961	11.3%	225	26.08	37.58	11.50	44.1%
250 to 300 kWh	32,373	11.4%	275	32.27	45.54	13.27	41.1%
300 to 350 kWh	29,507	10.4%	327	39.06	53.59	14.53	37.2%
350 to 400 kWh	26,046	9.2%	379	46.70	61.73	15.03	32.2%
400 to 450 kWh	21,773	7.7%	430	55.17	69.72	14.55	26.4%
450 to 500 kWh	17,872	6.3%	484	65.00	78.19	13.19	20.3%
500 to 600 kWh	26,056	9.2%	558	79.38	89.87	10.49	13.2%
600 to 700 kWh	16,675	5.9%	661	99.93	106.11	6.18	6.2%
700 to 800 kWh	10,468	3.7%	763	120.51	122.24	1.73	1.4%
800 to 900 kWh	6,760	2.4%	868	141.54	138.69	(2.85)	-2.0%
900 to 1000 kWh	4,376	1.5%	973	162.77	155.44	(7.33)	-4.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	193.16	(18.17)	-8.6%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	275.56	(42.70)	-13.4%
2000 to 3000 kWh	496	0.2%	2,377	449.60	373.84	(75.76)	-16.9%
>= 3000 kWh	65	0.0%	6,124	1,218.37	990.43	(227.94)	-18.7%
Total	283,819	100.0%	417	58.40	67.81	9.41	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.28	(0.16)	-3.6%
25 to 50 kWh	504	0.2%	43	5.71	8.17	2.46	43.1%
50 to 75 kWh	1,524	0.5%	65	7.75	11.11	3.36	43.4%
75 to 100 kWh	3,853	1.4%	89	10.39	14.32	3.93	37.8%
100 to 150 kWh	17,070	6.0%	128	14.93	19.62	4.69	31.4%
150 to 200 kWh	26,837	9.4%	177	20.56	26.09	5.53	26.9%
200 to 250 kWh	31,980	11.3%	226	26.36	32.65	6.29	23.9%
250 to 300 kWh	32,387	11.4%	274	32.18	39.08	6.90	21.4%
300 to 350 kWh	29,524	10.4%	322	38.22	45.47	7.25	19.0%
350 to 400 kWh	26,061	9.2%	370	44.65	51.79	7.14	16.0%
400 to 450 kWh	21,785	7.7%	419	51.80	58.27	6.47	12.5%
450 to 500 kWh	17,887	6.3%	465	59.27	64.47	5.20	8.8%
500 to 600 kWh	26,072	9.2%	535	71.16	73.74	2.58	3.6%
600 to 700 kWh	16,690	5.9%	632	88.52	86.66	(1.86)	-2.1%
700 to 800 kWh	10,482	3.7%	730	106.67	99.72	(6.95)	-6.5%
800 to 900 kWh	6,765	2.4%	824	124.15	112.17	(11.98)	-9.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	124.97	(17.14)	-12.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	154.89	(29.27)	-15.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	222.02	(56.84)	-20.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	301.95	(92.45)	-23.4%
>= 3000 kWh	65	0.0%	3,461	626.31	461.86	(164.45)	-26.3%
Total	284,068	100.0%	404	53.70	56.31	2.62	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	4.03	(0.29)	-6.7%
25 to 50 kWh	504	0.2%	40	5.46	8.27	2.81	51.5%
50 to 75 kWh	1,524	0.5%	65	7.74	11.84	4.10	53.0%
75 to 100 kWh	3,853	1.4%	89	10.43	15.39	4.96	47.6%
100 to 150 kWh	17,070	6.0%	128	14.88	21.01	6.13	41.2%
150 to 200 kWh	26,837	9.4%	176	20.45	27.99	7.54	36.9%
200 to 250 kWh	31,980	11.3%	225	26.22	35.12	8.90	33.9%
250 to 300 kWh	32,387	11.4%	275	32.22	42.31	10.09	31.3%
300 to 350 kWh	29,524	10.4%	325	38.64	49.53	10.89	28.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.76	11.09	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	63.99	10.50	19.6%
450 to 500 kWh	17,887	6.3%	474	62.13	71.33	9.20	14.8%
500 to 600 kWh	26,072	9.2%	546	75.27	81.81	6.54	8.7%
600 to 700 kWh	16,690	5.9%	647	94.23	96.39	2.16	2.3%
700 to 800 kWh	10,482	3.7%	747	113.59	110.98	(2.61)	-2.3%
800 to 900 kWh	6,765	2.4%	846	132.85	125.44	(7.41)	-5.6%
900 to 1000 kWh	4,382	1.5%	947	152.45	140.22	(12.23)	-8.0%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	174.03	(23.72)	-12.0%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	248.80	(49.77)	-16.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	337.92	(84.10)	-19.9%
>= 3000 kWh	65	0.0%	4,793	922.34	726.14	(196.20)	-21.3%
Total	284,068	100.0%	411	56.05	62.07	6.01	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.76	(0.46)	-10.9%
25 to 50 kWh	169	0.1%	37	5.26	8.26	3.00	57.0%
50 to 75 kWh	469	0.3%	65	7.85	12.65	4.80	61.1%
75 to 100 kWh	1,188	0.9%	90	10.62	16.60	5.98	56.3%
100 to 150 kWh	5,604	4.0%	130	15.13	22.82	7.69	50.8%
150 to 200 kWh	10,057	7.2%	180	20.88	30.65	9.77	46.8%
200 to 250 kWh	13,323	9.6%	231	26.79	38.59	11.80	44.0%
250 to 300 kWh	14,698	10.5%	283	33.14	46.78	13.64	41.2%
300 to 350 kWh	14,237	10.2%	336	40.10	55.13	15.03	37.5%
350 to 400 kWh	13,378	9.6%	388	47.67	63.38	15.71	33.0%
400 to 450 kWh	11,689	8.4%	442	56.23	71.75	15.52	27.6%
450 to 500 kWh	9,931	7.1%	496	65.81	80.26	14.45	22.0%
500 to 600 kWh	14,878	10.7%	572	80.42	92.26	11.84	14.7%
600 to 700 kWh	9,991	7.2%	677	101.39	108.75	7.36	7.3%
700 to 800 kWh	6,344	4.5%	780	122.41	125.11	2.70	2.2%
800 to 900 kWh	4,154	3.0%	886	144.03	141.86	(2.17)	-1.5%
900 to 1000 kWh	2,774	2.0%	993	165.92	158.86	(7.06)	-4.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	195.68	(18.14)	-8.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	278.65	(43.28)	-13.4%
2000 to 3000 kWh	336	0.2%	2,377	449.70	374.22	(75.48)	-16.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,268.92	(280.71)	-18.1%
Total	139,432	100.0%	471	66.97	76.47	9.51	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	4.03	(0.34)	-7.8%
25 to 50 kWh	171	0.1%	41	5.70	8.01	2.31	40.5%
50 to 75 kWh	471	0.3%	64	7.87	11.06	3.19	40.5%
75 to 100 kWh	1,190	0.9%	88	10.41	14.29	3.88	37.3%
100 to 150 kWh	5,610	4.0%	126	14.74	19.35	4.61	31.3%
150 to 200 kWh	10,070	7.2%	173	20.15	25.60	5.45	27.0%
200 to 250 kWh	13,331	9.6%	221	25.72	31.96	6.24	24.3%
250 to 300 kWh	14,706	10.5%	267	31.27	38.15	6.88	22.0%
300 to 350 kWh	14,249	10.2%	314	36.94	44.30	7.36	19.9%
350 to 400 kWh	13,384	9.6%	361	43.08	50.55	7.47	17.3%
400 to 450 kWh	11,695	8.4%	407	49.60	56.73	7.13	14.4%
450 to 500 kWh	9,940	7.1%	453	56.62	62.87	6.25	11.0%
500 to 600 kWh	14,887	10.7%	521	67.89	71.91	4.02	5.9%
600 to 700 kWh	10,000	7.2%	617	84.82	84.70	(0.12)	-0.1%
700 to 800 kWh	6,351	4.6%	714	102.68	97.55	(5.13)	-5.0%
800 to 900 kWh	4,157	3.0%	806	119.89	109.76	(10.13)	-8.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	122.11	(15.28)	-11.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	153.38	(28.22)	-15.5%
1500 to 2000 kWh	950	0.7%	1,639	276.41	220.46	(55.95)	-20.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	303.14	(92.62)	-23.4%
>= 3000 kWh	40	0.0%	3,518	635.32	469.57	(165.75)	-26.1%
Total	139,555	100.0%	435	58.04	60.39	2.34	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.90	(0.39)	-9.1%
25 to 50 kWh	171	0.1%	39	5.48	8.13	2.65	48.4%
50 to 75 kWh	471	0.3%	64	7.86	11.85	3.99	50.8%
75 to 100 kWh	1,190	0.9%	89	10.52	15.45	4.93	46.9%
100 to 150 kWh	5,610	4.0%	128	14.94	21.09	6.15	41.2%
150 to 200 kWh	10,070	7.2%	177	20.51	28.12	7.61	37.1%
200 to 250 kWh	13,331	9.6%	226	26.26	35.27	9.01	34.3%
250 to 300 kWh	14,706	10.5%	275	32.21	42.46	10.25	31.8%
300 to 350 kWh	14,249	10.2%	325	38.52	49.72	11.20	29.1%
350 to 400 kWh	13,384	9.6%	374	45.37	56.96	11.59	25.5%
400 to 450 kWh	11,695	8.4%	424	52.91	64.24	11.33	21.4%
450 to 500 kWh	9,940	7.1%	474	61.22	71.57	10.35	16.9%
500 to 600 kWh	14,887	10.7%	547	74.16	82.09	7.93	10.7%
600 to 700 kWh	10,000	7.2%	647	93.11	96.73	3.62	3.9%
700 to 800 kWh	6,351	4.6%	747	112.55	111.34	(1.21)	-1.1%
800 to 900 kWh	4,157	3.0%	846	131.97	125.82	(6.15)	-4.7%
900 to 1000 kWh	2,778	2.0%	946	151.67	140.50	(11.17)	-7.4%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	174.54	(23.18)	-11.7%
1500 to 2000 kWh	950	0.7%	1,697	299.18	249.57	(49.61)	-16.6%
2000 to 3000 kWh	338	0.2%	2,321	422.74	338.70	(84.04)	-19.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	869.24	(223.24)	-20.4%
Total	139,555	100.0%	453	62.52	68.44	5.92	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.75	(0.44)	-10.5%
25 to 50 kWh	300	0.2%	38	5.19	8.44	3.25	62.6%
50 to 75 kWh	1,030	0.7%	65	7.66	12.54	4.88	63.7%
75 to 100 kWh	2,640	1.9%	89	10.41	16.41	6.00	57.6%
100 to 150 kWh	11,416	8.1%	126	14.67	22.20	7.53	51.3%
150 to 200 kWh	16,702	11.8%	173	20.03	29.45	9.42	47.0%
200 to 250 kWh	18,564	13.1%	220	25.59	36.87	11.28	44.1%
250 to 300 kWh	17,607	12.4%	269	31.54	44.51	12.97	41.1%
300 to 350 kWh	15,178	10.7%	318	38.11	52.18	14.07	36.9%
350 to 400 kWh	12,548	8.9%	368	45.69	59.99	14.30	31.3%
400 to 450 kWh	9,955	7.0%	416	54.00	67.36	13.36	24.7%
450 to 500 kWh	7,818	5.5%	468	64.05	75.56	11.51	18.0%
500 to 600 kWh	10,865	7.7%	539	78.27	86.67	8.40	10.7%
600 to 700 kWh	6,416	4.5%	637	98.18	101.98	3.80	3.9%
700 to 800 kWh	3,864	2.7%	737	118.65	117.75	(0.90)	-0.8%
800 to 900 kWh	2,380	1.7%	836	138.77	133.17	(5.60)	-4.0%
900 to 1000 kWh	1,408	1.0%	939	159.86	149.47	(10.39)	-6.5%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	187.29	(21.81)	-10.4%
1500 to 2000 kWh	379	0.3%	1,696	315.20	268.08	(47.12)	-14.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	375.71	(83.10)	-18.1%
>= 3000 kWh	22	0.0%	3,545	694.07	546.82	(147.25)	-21.2%
Total	141,705	100.0%	357	48.97	58.29	9.32	19.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.53	0.04	0.9%
25 to 50 kWh	316	0.2%	43	5.69	8.29	2.60	45.7%
50 to 75 kWh	1,030	0.7%	65	7.70	11.14	3.44	44.7%
75 to 100 kWh	2,644	1.9%	89	10.37	14.33	3.96	38.2%
100 to 150 kWh	11,423	8.1%	129	15.02	19.75	4.73	31.5%
150 to 200 kWh	16,707	11.8%	179	20.81	26.38	5.57	26.8%
200 to 250 kWh	18,575	13.1%	230	26.79	33.14	6.35	23.7%
250 to 300 kWh	17,613	12.4%	280	32.93	39.86	6.93	21.0%
300 to 350 kWh	15,181	10.7%	330	39.39	46.54	7.15	18.2%
350 to 400 kWh	12,557	8.9%	380	46.31	53.11	6.80	14.7%
400 to 450 kWh	9,960	7.0%	432	54.37	60.06	5.69	10.5%
450 to 500 kWh	7,823	5.5%	480	62.64	66.48	3.84	6.1%
500 to 600 kWh	10,871	7.7%	553	75.62	76.17	0.55	0.7%
600 to 700 kWh	6,421	4.5%	654	94.43	89.65	(4.78)	-5.1%
700 to 800 kWh	3,871	2.7%	755	113.47	103.05	(10.42)	-9.2%
800 to 900 kWh	2,382	1.7%	855	132.53	116.29	(16.24)	-12.3%
900 to 1000 kWh	1,410	1.0%	957	152.30	129.82	(22.48)	-14.8%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	157.41	(34.80)	-18.1%
1500 to 2000 kWh	382	0.3%	1,669	288.91	224.48	(64.43)	-22.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	296.55	(96.51)	-24.6%
>= 3000 kWh	22	0.0%	3,312	605.11	441.77	(163.34)	-27.0%
Total	141,824	100.0%	367	48.44	51.44	2.99	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	4.14	(0.20)	-4.6%
25 to 50 kWh	316	0.2%	41	5.44	8.36	2.92	53.7%
50 to 75 kWh	1,030	0.7%	65	7.68	11.84	4.16	54.2%
75 to 100 kWh	2,644	1.9%	89	10.39	15.37	4.98	47.9%
100 to 150 kWh	11,423	8.1%	128	14.85	20.97	6.12	41.2%
150 to 200 kWh	16,707	11.8%	176	20.42	27.91	7.49	36.7%
200 to 250 kWh	18,575	13.1%	225	26.19	35.01	8.82	33.7%
250 to 300 kWh	17,613	12.4%	275	32.24	42.19	9.95	30.9%
300 to 350 kWh	15,181	10.7%	324	38.75	49.36	10.61	27.4%
350 to 400 kWh	12,557	8.9%	374	46.00	56.55	10.55	22.9%
400 to 450 kWh	9,960	7.0%	424	54.18	63.71	9.53	17.6%
450 to 500 kWh	7,823	5.5%	474	63.35	71.03	7.68	12.1%
500 to 600 kWh	10,871	7.7%	546	76.94	81.42	4.48	5.8%
600 to 700 kWh	6,421	4.5%	646	96.31	95.81	(0.50)	-0.5%
700 to 800 kWh	3,871	2.7%	746	116.06	110.40	(5.66)	-4.9%
800 to 900 kWh	2,382	1.7%	845	135.65	124.73	(10.92)	-8.1%
900 to 1000 kWh	1,410	1.0%	948	156.08	139.64	(16.44)	-10.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	172.35	(28.31)	-14.1%
1500 to 2000 kWh	382	0.3%	1,683	302.05	246.27	(55.78)	-18.5%
2000 to 3000 kWh	125	0.1%	2,306	426.00	336.21	(89.79)	-21.1%
>= 3000 kWh	22	0.0%	3,428	649.59	494.30	(155.29)	-23.9%
Total	141,824	100.0%	362	48.71	54.86	6.15	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.88	(0.33)	-7.8%
25 to 50 kWh	15	0.7%	35	5.20	8.02	2.82	54.2%
50 to 75 kWh	16	0.7%	66	7.95	12.66	4.71	59.2%
75 to 100 kWh	15	0.7%	83	9.87	15.36	5.49	55.6%
100 to 150 kWh	29	1.3%	112	13.78	20.13	6.35	46.1%
150 to 200 kWh	42	1.9%	164	19.06	27.99	8.93	46.9%
200 to 250 kWh	56	2.6%	194	22.66	32.68	10.02	44.2%
250 to 300 kWh	58	2.7%	259	30.03	43.02	12.99	43.3%
300 to 350 kWh	70	3.2%	294	34.43	48.42	13.99	40.6%
350 to 400 kWh	102	4.7%	365	43.32	59.91	16.59	38.3%
400 to 450 kWh	106	4.9%	407	48.72	66.18	17.46	35.8%
450 to 500 kWh	100	4.6%	457	55.41	74.15	18.74	33.8%
500 to 600 kWh	249	11.5%	520	64.81	84.11	19.30	29.8%
600 to 700 kWh	217	10.0%	636	83.67	102.51	18.84	22.5%
700 to 800 kWh	207	9.6%	710	96.71	113.99	17.28	17.9%
800 to 900 kWh	183	8.5%	826	118.67	132.55	13.88	11.7%
900 to 1000 kWh	158	7.3%	894	131.42	142.98	11.56	8.8%
1000 to 1500 kWh	372	17.2%	1,163	184.84	185.57	0.73	0.4%
1500 to 2000 kWh	102	4.7%	1,696	293.71	269.93	(23.78)	-8.1%
2000 to 3000 kWh	32	1.5%	2,232	403.62	352.92	(50.70)	-12.6%
>= 3000 kWh	3	0.1%	3,426	646.46	530.32	(116.14)	-18.0%
Total	2,162	100.0%	731	107.58	117.38	9.79	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	4.07	(0.39)	-8.7%
25 to 50 kWh	15	0.7%	37	5.79	7.39	1.60	27.6%
50 to 75 kWh	16	0.7%	62	7.58	10.80	3.22	42.5%
75 to 100 kWh	15	0.7%	96	11.49	15.20	3.71	32.3%
100 to 150 kWh	29	1.3%	136	16.64	20.59	3.95	23.7%
150 to 200 kWh	42	1.9%	191	22.29	27.94	5.65	25.3%
200 to 250 kWh	56	2.6%	256	30.79	36.60	5.81	18.9%
250 to 300 kWh	58	2.7%	286	33.86	40.49	6.63	19.6%
300 to 350 kWh	72	3.3%	354	42.41	49.66	7.25	17.1%
350 to 400 kWh	102	4.7%	383	46.06	53.48	7.42	16.1%
400 to 450 kWh	106	4.9%	440	53.85	60.98	7.13	13.2%
450 to 500 kWh	101	4.7%	492	60.77	68.04	7.27	12.0%
500 to 600 kWh	250	11.5%	579	73.97	79.60	5.63	7.6%
600 to 700 kWh	218	10.1%	667	87.49	91.34	3.85	4.4%
700 to 800 kWh	207	9.5%	785	106.91	107.00	0.09	0.1%
800 to 900 kWh	183	8.4%	867	119.92	117.86	(2.06)	-1.7%
900 to 1000 kWh	158	7.3%	1,008	142.59	136.58	(6.01)	-4.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	165.75	(14.52)	-8.1%
1500 to 2000 kWh	102	4.7%	1,729	272.87	232.25	(40.62)	-14.9%
2000 to 3000 kWh	32	1.5%	2,356	393.69	315.16	(78.53)	-19.9%
>= 3000 kWh	3	0.1%	3,801	661.69	506.40	(155.29)	-23.5%
Total	2,168	100.0%	784	110.26	106.73	(3.53)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.97	(0.36)	-8.3%
25 to 50 kWh	15	0.7%	36	5.49	7.70	2.21	40.3%
50 to 75 kWh	16	0.7%	64	7.77	11.73	3.96	51.0%
75 to 100 kWh	15	0.7%	89	10.68	15.28	4.60	43.1%
100 to 150 kWh	29	1.3%	124	15.21	20.36	5.15	33.9%
150 to 200 kWh	42	1.9%	177	20.68	27.96	7.28	35.2%
200 to 250 kWh	56	2.6%	225	26.73	34.64	7.91	29.6%
250 to 300 kWh	58	2.7%	272	31.94	41.75	9.81	30.7%
300 to 350 kWh	72	3.3%	324	38.44	49.04	10.60	27.6%
350 to 400 kWh	102	4.7%	374	44.69	56.70	12.01	26.9%
400 to 450 kWh	106	4.9%	423	51.28	63.58	12.30	24.0%
450 to 500 kWh	101	4.7%	475	58.08	71.11	13.03	22.4%
500 to 600 kWh	250	11.5%	550	69.38	81.86	12.48	18.0%
600 to 700 kWh	218	10.1%	652	85.58	96.92	11.34	13.3%
700 to 800 kWh	207	9.5%	747	101.80	110.49	8.69	8.5%
800 to 900 kWh	183	8.4%	847	119.29	125.22	5.93	5.0%
900 to 1000 kWh	158	7.3%	951	137.00	139.78	2.78	2.0%
1000 to 1500 kWh	373	17.2%	1,195	182.56	175.66	(6.90)	-3.8%
1500 to 2000 kWh	102	4.7%	1,713	283.35	251.20	(32.15)	-11.3%
2000 to 3000 kWh	32	1.5%	2,294	398.66	334.04	(64.62)	-16.2%
>= 3000 kWh	3	0.1%	3,613	654.07	518.36	(135.71)	-20.7%
Total	2,168	100.0%	757	108.88	112.02	3.14	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.99	(0.19)	-4.5%
25 to 50 kWh	2	0.4%	26	4.78	6.66	1.88	39.3%
50 to 75 kWh	7	1.3%	67	8.60	12.90	4.30	50.0%
75 to 100 kWh	4	0.8%	93	10.77	17.12	6.35	59.0%
100 to 150 kWh	8	1.5%	134	15.69	23.75	8.06	51.4%
150 to 200 kWh	18	3.5%	177	20.68	30.17	9.49	45.9%
200 to 250 kWh	18	3.5%	199	23.31	33.72	10.41	44.7%
250 to 300 kWh	10	1.9%	250	29.25	41.26	12.01	41.1%
300 to 350 kWh	22	4.2%	321	38.21	53.10	14.89	39.0%
350 to 400 kWh	18	3.5%	376	44.49	62.00	17.51	39.4%
400 to 450 kWh	23	4.4%	456	55.98	75.33	19.35	34.6%
450 to 500 kWh	23	4.4%	569	74.40	93.08	18.68	25.1%
500 to 600 kWh	64	12.3%	618	80.31	101.09	20.78	25.9%
600 to 700 kWh	51	9.8%	761	105.72	123.06	17.34	16.4%
700 to 800 kWh	53	10.2%	854	120.21	137.99	17.78	14.8%
800 to 900 kWh	43	8.3%	1,021	151.73	164.53	12.80	8.4%
900 to 1000 kWh	36	6.9%	1,124	171.84	180.85	9.01	5.2%
1000 to 1500 kWh	94	18.1%	1,447	235.58	232.32	(3.26)	-1.4%
1500 to 2000 kWh	17	3.3%	1,909	329.82	305.52	(24.30)	-7.4%
2000 to 3000 kWh	3	0.6%	2,973	546.93	476.06	(70.87)	-13.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	135.02	10.03	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.66	(0.51)	-12.2%
25 to 50 kWh	2	0.4%	53	7.52	9.56	2.04	27.1%
50 to 75 kWh	7	1.3%	60	7.70	10.41	2.71	35.2%
75 to 100 kWh	4	0.8%	88	10.24	14.25	4.01	39.2%
100 to 150 kWh	8	1.5%	116	13.75	17.97	4.22	30.7%
150 to 200 kWh	18	3.5%	178	21.03	26.13	5.10	24.3%
200 to 250 kWh	18	3.5%	258	31.03	36.84	5.81	18.7%
250 to 300 kWh	10	1.9%	306	37.70	43.21	5.51	14.6%
300 to 350 kWh	22	4.2%	328	39.96	46.27	6.31	15.8%
350 to 400 kWh	18	3.5%	366	45.17	51.18	6.01	13.3%
400 to 450 kWh	24	4.6%	399	49.22	55.54	6.32	12.8%
450 to 500 kWh	23	4.4%	388	49.35	54.19	4.84	9.8%
500 to 600 kWh	64	12.3%	479	62.34	66.28	3.94	6.3%
600 to 700 kWh	51	9.8%	538	71.00	74.25	3.25	4.6%
700 to 800 kWh	53	10.2%	646	86.70	88.48	1.78	2.1%
800 to 900 kWh	43	8.3%	679	89.23	92.83	3.60	4.0%
900 to 1000 kWh	36	6.9%	771	105.67	105.05	(0.62)	-0.6%
1000 to 1500 kWh	94	18.0%	963	137.03	130.65	(6.38)	-4.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	192.22	(32.30)	-14.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	250.52	(55.14)	-18.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	82.90	0.31	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.82	(0.36)	-8.6%
25 to 50 kWh	2	0.4%	40	6.15	8.11	1.96	31.9%
50 to 75 kWh	7	1.3%	63	8.15	11.65	3.50	42.9%
75 to 100 kWh	4	0.8%	91	10.51	15.69	5.18	49.3%
100 to 150 kWh	8	1.5%	125	14.72	20.86	6.14	41.7%
150 to 200 kWh	18	3.5%	177	20.86	28.15	7.29	34.9%
200 to 250 kWh	18	3.5%	228	27.17	35.28	8.11	29.8%
250 to 300 kWh	10	1.9%	278	33.48	42.23	8.75	26.1%
300 to 350 kWh	22	4.2%	324	39.08	49.70	10.62	27.2%
350 to 400 kWh	18	3.5%	371	44.83	56.59	11.76	26.2%
400 to 450 kWh	24	4.6%	428	52.59	65.40	12.81	24.4%
450 to 500 kWh	23	4.4%	479	61.92	73.71	11.79	19.0%
500 to 600 kWh	64	12.3%	548	71.34	83.71	12.37	17.3%
600 to 700 kWh	51	9.8%	650	88.36	98.65	10.29	11.6%
700 to 800 kWh	53	10.2%	750	103.54	113.35	9.81	9.5%
800 to 900 kWh	43	8.3%	850	120.48	128.68	8.20	6.8%
900 to 1000 kWh	36	6.9%	948	138.75	142.95	4.20	3.0%
1000 to 1500 kWh	94	18.0%	1,207	186.70	181.89	(4.81)	-2.6%
1500 to 2000 kWh	17	3.3%	1,668	277.17	248.87	(28.30)	-10.2%
2000 to 3000 kWh	3	0.6%	2,419	426.30	363.29	(63.01)	-14.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	108.99	5.19	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.74	(0.47)	-11.2%
25 to 50 kWh	117	0.1%	36	5.31	8.17	2.86	53.9%
50 to 75 kWh	367	0.4%	65	7.91	12.70	4.79	60.6%
75 to 100 kWh	863	0.9%	91	10.66	16.64	5.98	56.1%
100 to 150 kWh	3,859	4.1%	131	15.23	22.94	7.71	50.6%
150 to 200 kWh	6,554	7.0%	182	21.16	31.00	9.84	46.5%
200 to 250 kWh	8,394	8.9%	233	27.09	38.94	11.85	43.7%
250 to 300 kWh	9,108	9.7%	286	33.54	47.24	13.70	40.8%
300 to 350 kWh	8,876	9.4%	340	40.55	55.65	15.10	37.2%
350 to 400 kWh	8,525	9.1%	391	47.96	63.77	15.81	33.0%
400 to 450 kWh	7,654	8.1%	445	56.52	72.19	15.67	27.7%
450 to 500 kWh	6,778	7.2%	500	66.21	80.79	14.58	22.0%
500 to 600 kWh	10,615	11.3%	577	81.07	92.92	11.85	14.6%
600 to 700 kWh	7,391	7.9%	685	102.87	110.03	7.16	7.0%
700 to 800 kWh	4,874	5.2%	794	125.05	127.29	2.24	1.8%
800 to 900 kWh	3,216	3.4%	904	147.46	144.63	(2.83)	-1.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	162.79	(8.03)	-4.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	201.70	(19.56)	-8.8%
1500 to 2000 kWh	615	0.7%	1,827	336.73	290.41	(46.32)	-13.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	388.39	(79.86)	-17.1%
>= 3000 kWh	24	0.0%	3,759	732.67	580.72	(151.95)	-20.7%
Total	94,026	100.0%	491	70.45	79.53	9.08	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	4.00	(0.38)	-8.7%
25 to 50 kWh	118	0.1%	41	5.76	7.99	2.23	38.7%
50 to 75 kWh	368	0.4%	64	7.89	11.03	3.14	39.8%
75 to 100 kWh	865	0.9%	88	10.39	14.26	3.87	37.2%
100 to 150 kWh	3,864	4.1%	125	14.57	19.16	4.59	31.5%
150 to 200 kWh	6,561	7.0%	170	19.85	25.22	5.37	27.1%
200 to 250 kWh	8,399	8.9%	218	25.47	31.57	6.10	23.9%
250 to 300 kWh	9,115	9.7%	264	31.02	37.68	6.66	21.5%
300 to 350 kWh	8,884	9.4%	310	36.82	43.81	6.99	19.0%
350 to 400 kWh	8,531	9.1%	357	43.29	50.10	6.81	15.7%
400 to 450 kWh	7,659	8.1%	404	50.30	56.35	6.05	12.0%
450 to 500 kWh	6,784	7.2%	450	57.71	62.39	4.68	8.1%
500 to 600 kWh	10,621	11.3%	517	69.69	71.38	1.69	2.4%
600 to 700 kWh	7,398	7.9%	609	86.89	83.66	(3.23)	-3.7%
700 to 800 kWh	4,879	5.2%	700	104.13	95.74	(8.39)	-8.1%
800 to 900 kWh	3,219	3.4%	789	120.97	107.45	(13.52)	-11.2%
900 to 1000 kWh	2,143	2.3%	874	137.20	118.77	(18.43)	-13.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	147.94	(31.33)	-17.5%
1500 to 2000 kWh	618	0.7%	1,560	268.57	209.90	(58.67)	-21.8%
2000 to 3000 kWh	215	0.2%	2,174	386.04	291.04	(95.00)	-24.6%
>= 3000 kWh	24	0.0%	3,342	609.67	445.68	(163.99)	-26.9%
Total	94,116	100.0%	440	60.42	61.04	0.62	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.87	(0.42)	-9.8%
25 to 50 kWh	118	0.1%	39	5.53	8.08	2.55	46.1%
50 to 75 kWh	368	0.4%	64	7.90	11.86	3.96	50.1%
75 to 100 kWh	865	0.9%	90	10.52	15.45	4.93	46.9%
100 to 150 kWh	3,864	4.1%	128	14.90	21.05	6.15	41.3%
150 to 200 kWh	6,561	7.0%	176	20.50	28.11	7.61	37.1%
200 to 250 kWh	8,399	8.9%	226	26.28	35.26	8.98	34.2%
250 to 300 kWh	9,115	9.7%	275	32.28	42.46	10.18	31.5%
300 to 350 kWh	8,884	9.4%	325	38.69	49.73	11.04	28.5%
350 to 400 kWh	8,531	9.1%	374	45.63	56.94	11.31	24.8%
400 to 450 kWh	7,659	8.1%	425	53.41	64.28	10.87	20.4%
450 to 500 kWh	6,784	7.2%	475	61.96	71.59	9.63	15.5%
500 to 600 kWh	10,621	11.3%	547	75.38	82.15	6.77	9.0%
600 to 700 kWh	7,398	7.9%	647	94.88	96.85	1.97	2.1%
700 to 800 kWh	4,879	5.2%	747	114.59	111.52	(3.07)	-2.7%
800 to 900 kWh	3,219	3.4%	846	134.23	126.06	(8.17)	-6.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	140.80	(13.23)	-8.6%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	174.83	(25.44)	-12.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	250.17	(52.50)	-17.3%
2000 to 3000 kWh	215	0.2%	2,322	427.19	339.77	(87.42)	-20.5%
>= 3000 kWh	24	0.0%	3,550	671.17	513.20	(157.97)	-23.5%
Total	94,116	100.0%	465	65.45	70.30	4.85	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.79	(0.40)	-9.5%
25 to 50 kWh	249	0.2%	38	5.15	8.41	3.26	63.3%
50 to 75 kWh	849	0.8%	65	7.67	12.55	4.88	63.6%
75 to 100 kWh	2,150	2.0%	90	10.46	16.47	6.01	57.5%
100 to 150 kWh	8,824	8.3%	127	14.75	22.29	7.54	51.1%
150 to 200 kWh	12,174	11.5%	175	20.25	29.72	9.47	46.8%
200 to 250 kWh	13,075	12.3%	223	25.89	37.23	11.34	43.8%
250 to 300 kWh	12,355	11.6%	272	31.91	44.92	13.01	40.8%
300 to 350 kWh	10,917	10.3%	322	38.53	52.63	14.10	36.6%
350 to 400 kWh	9,213	8.7%	372	46.20	60.47	14.27	30.9%
400 to 450 kWh	7,475	7.0%	420	54.68	67.93	13.25	24.2%
450 to 500 kWh	6,087	5.7%	472	64.75	76.07	11.32	17.5%
500 to 600 kWh	8,640	8.1%	545	79.60	87.63	8.03	10.1%
600 to 700 kWh	5,224	4.9%	643	99.50	102.89	3.39	3.4%
700 to 800 kWh	3,171	3.0%	747	120.63	119.18	(1.45)	-1.2%
800 to 900 kWh	1,972	1.9%	846	141.09	134.86	(6.23)	-4.4%
900 to 1000 kWh	1,189	1.1%	954	163.18	151.94	(11.24)	-6.9%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	190.52	(22.75)	-10.7%
1500 to 2000 kWh	327	0.3%	1,723	320.91	272.41	(48.50)	-15.1%
2000 to 3000 kWh	106	0.1%	2,451	469.75	383.80	(85.95)	-18.3%
>= 3000 kWh	21	0.0%	3,538	692.51	546.20	(146.31)	-21.1%
Total	106,155	100.0%	370	51.36	60.26	8.90	17.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.57	0.10	2.2%
25 to 50 kWh	265	0.2%	43	5.65	8.28	2.63	46.5%
50 to 75 kWh	849	0.8%	64	7.64	11.10	3.46	45.3%
75 to 100 kWh	2,154	2.0%	88	10.29	14.25	3.96	38.5%
100 to 150 kWh	8,830	8.3%	128	14.87	19.57	4.70	31.6%
150 to 200 kWh	12,179	11.5%	177	20.58	26.09	5.51	26.8%
200 to 250 kWh	13,085	12.3%	227	26.53	32.75	6.22	23.4%
250 to 300 kWh	12,360	11.6%	278	32.80	39.50	6.70	20.4%
300 to 350 kWh	10,920	10.3%	327	39.40	46.13	6.73	17.1%
350 to 400 kWh	9,220	8.7%	376	46.58	52.66	6.08	13.1%
400 to 450 kWh	7,480	7.0%	428	55.01	59.56	4.55	8.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.04	2.31	3.6%
500 to 600 kWh	8,643	8.1%	547	76.89	75.40	(1.49)	-1.9%
600 to 700 kWh	5,227	4.9%	648	96.02	88.81	(7.21)	-7.5%
700 to 800 kWh	3,177	3.0%	746	114.65	101.75	(12.90)	-11.3%
800 to 900 kWh	1,974	1.9%	844	133.39	114.79	(18.60)	-13.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	127.72	(24.35)	-16.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	154.88	(36.23)	-19.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	222.03	(65.91)	-22.9%
2000 to 3000 kWh	106	0.1%	2,173	387.97	291.13	(96.84)	-25.0%
>= 3000 kWh	21	0.0%	3,310	605.72	441.60	(164.12)	-27.1%
Total	106,257	100.0%	372	50.21	52.06	1.85	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	4.19	(0.14)	-3.2%
25 to 50 kWh	265	0.2%	41	5.40	8.35	2.95	54.6%
50 to 75 kWh	849	0.8%	65	7.65	11.82	4.17	54.5%
75 to 100 kWh	2,154	2.0%	89	10.37	15.36	4.99	48.1%
100 to 150 kWh	8,830	8.3%	128	14.81	20.93	6.12	41.3%
150 to 200 kWh	12,179	11.5%	176	20.42	27.91	7.49	36.7%
200 to 250 kWh	13,085	12.3%	225	26.21	34.99	8.78	33.5%
250 to 300 kWh	12,360	11.6%	275	32.35	42.21	9.86	30.5%
300 to 350 kWh	10,920	10.3%	325	38.96	49.38	10.42	26.7%
350 to 400 kWh	9,220	8.7%	374	46.39	56.57	10.18	21.9%
400 to 450 kWh	7,480	7.0%	424	54.84	63.75	8.91	16.2%
450 to 500 kWh	6,090	5.7%	474	64.24	71.05	6.81	10.6%
500 to 600 kWh	8,643	8.1%	546	78.25	81.52	3.27	4.2%
600 to 700 kWh	5,227	4.9%	646	97.76	95.85	(1.91)	-2.0%
700 to 800 kWh	3,177	3.0%	746	117.64	110.47	(7.17)	-6.1%
800 to 900 kWh	1,974	1.9%	845	137.24	124.83	(12.41)	-9.0%
900 to 1000 kWh	1,191	1.1%	948	157.63	139.84	(17.79)	-11.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	172.71	(29.48)	-14.6%
1500 to 2000 kWh	327	0.3%	1,687	304.44	247.25	(57.19)	-18.8%
2000 to 3000 kWh	106	0.1%	2,312	428.92	337.54	(91.38)	-21.3%
>= 3000 kWh	21	0.0%	3,424	649.11	493.90	(155.21)	-23.9%
Total	106,257	100.0%	371	50.78	56.15	5.38	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.71	0.52	12.4%
25 to 50 kWh	1	0.4%	10	4.68	4.27	(0.41)	-8.8%
50 to 75 kWh	3	1.1%	60	8.52	11.76	3.24	38.0%
75 to 100 kWh	2	0.7%	114	13.24	20.55	7.31	55.2%
100 to 150 kWh	4	1.4%	130	15.38	23.25	7.87	51.2%
150 to 200 kWh	14	5.0%	177	20.70	30.37	9.67	46.7%
200 to 250 kWh	12	4.3%	225	26.12	37.99	11.87	45.4%
250 to 300 kWh	7	2.5%	254	29.88	41.80	11.92	39.9%
300 to 350 kWh	16	5.7%	328	39.15	54.38	15.23	38.9%
350 to 400 kWh	12	4.3%	368	43.70	60.53	16.83	38.5%
400 to 450 kWh	12	4.3%	468	59.63	77.33	17.70	29.7%
450 to 500 kWh	16	5.7%	557	74.71	91.33	16.62	22.2%
500 to 600 kWh	44	15.6%	622	81.98	101.84	19.86	24.2%
600 to 700 kWh	32	11.3%	766	107.95	123.97	16.02	14.8%
700 to 800 kWh	26	9.2%	845	121.75	136.62	14.87	12.2%
800 to 900 kWh	17	6.0%	1,085	170.15	175.02	4.87	2.9%
900 to 1000 kWh	17	6.0%	1,160	183.88	187.29	3.41	1.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	233.43	(9.77)	-4.0%
1500 to 2000 kWh	7	2.5%	1,999	354.22	318.79	(35.43)	-10.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	454.68	(69.53)	-13.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.87	9.21	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.95	(0.26)	-6.2%
25 to 50 kWh	1	0.4%	56	9.15	9.87	0.72	7.9%
50 to 75 kWh	3	1.1%	70	9.73	11.86	2.13	21.9%
75 to 100 kWh	2	0.7%	72	8.37	12.14	3.77	45.0%
100 to 150 kWh	4	1.4%	111	13.31	17.22	3.91	29.4%
150 to 200 kWh	14	4.9%	176	20.98	26.01	5.03	24.0%
200 to 250 kWh	12	4.2%	227	27.42	32.72	5.30	19.3%
250 to 300 kWh	7	2.5%	298	36.58	42.11	5.53	15.1%
300 to 350 kWh	16	5.7%	320	39.29	45.26	5.97	15.2%
350 to 400 kWh	12	4.2%	370	46.97	51.62	4.65	9.9%
400 to 450 kWh	13	4.6%	384	49.84	53.66	3.82	7.7%
450 to 500 kWh	16	5.7%	396	52.18	55.18	3.00	5.7%
500 to 600 kWh	44	15.5%	477	64.51	66.07	1.56	2.4%
600 to 700 kWh	32	11.3%	530	73.08	73.09	0.01	0.0%
700 to 800 kWh	26	9.2%	661	97.41	90.48	(6.93)	-7.1%
800 to 900 kWh	17	6.0%	612	88.41	84.12	(4.29)	-4.9%
900 to 1000 kWh	17	6.0%	746	112.81	101.82	(10.99)	-9.7%
1000 to 1500 kWh	35	12.4%	921	145.84	125.10	(20.74)	-14.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	192.78	(49.58)	-20.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	267.62	(82.13)	-23.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.80	(3.80)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.33	0.13	3.1%
25 to 50 kWh	1	0.4%	33	6.91	7.07	0.16	2.3%
50 to 75 kWh	3	1.1%	65	9.13	11.81	2.68	29.4%
75 to 100 kWh	2	0.7%	93	10.81	16.34	5.53	51.2%
100 to 150 kWh	4	1.4%	120	14.34	20.24	5.90	41.1%
150 to 200 kWh	14	4.9%	177	20.84	28.19	7.35	35.3%
200 to 250 kWh	12	4.2%	226	26.77	35.35	8.58	32.1%
250 to 300 kWh	7	2.5%	276	33.23	41.95	8.72	26.2%
300 to 350 kWh	16	5.7%	324	39.22	49.82	10.60	27.0%
350 to 400 kWh	12	4.2%	369	45.33	56.08	10.75	23.7%
400 to 450 kWh	13	4.6%	426	54.70	65.41	10.71	19.6%
450 to 500 kWh	16	5.7%	477	63.51	73.35	9.84	15.5%
500 to 600 kWh	44	15.5%	550	73.26	83.99	10.73	14.6%
600 to 700 kWh	32	11.3%	648	90.51	98.53	8.02	8.9%
700 to 800 kWh	26	9.2%	753	109.66	113.70	4.04	3.7%
800 to 900 kWh	17	6.0%	849	129.28	129.57	0.29	0.2%
900 to 1000 kWh	17	6.0%	953	148.35	144.55	(3.80)	-2.6%
1000 to 1500 kWh	35	12.4%	1,191	195.23	180.05	(15.18)	-7.8%
1500 to 2000 kWh	7	2.5%	1,714	298.29	255.79	(42.50)	-14.2%
2000 to 3000 kWh	1	0.4%	2,409	436.98	361.15	(75.83)	-17.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	97.87	2.74	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.98	(0.24)	-5.7%
25 to 50 kWh	12	0.8%	32	5.00	7.48	2.48	49.6%
50 to 75 kWh	13	0.9%	66	8.12	12.81	4.69	57.8%
75 to 100 kWh	11	0.7%	80	9.52	15.03	5.51	57.9%
100 to 150 kWh	26	1.7%	114	14.00	20.49	6.49	46.4%
150 to 200 kWh	38	2.5%	162	18.88	27.70	8.82	46.7%
200 to 250 kWh	45	3.0%	192	22.51	32.46	9.95	44.2%
250 to 300 kWh	47	3.1%	268	31.06	44.41	13.35	43.0%
300 to 350 kWh	56	3.7%	294	34.57	48.47	13.90	40.2%
350 to 400 kWh	82	5.5%	367	43.70	60.13	16.43	37.6%
400 to 450 kWh	84	5.6%	418	50.07	67.90	17.83	35.6%
450 to 500 kWh	72	4.8%	465	56.92	75.68	18.76	33.0%
500 to 600 kWh	192	12.8%	524	65.90	84.76	18.86	28.6%
600 to 700 kWh	163	10.8%	649	86.81	104.49	17.68	20.4%
700 to 800 kWh	147	9.8%	727	101.30	116.76	15.46	15.3%
800 to 900 kWh	122	8.1%	854	126.58	136.77	10.19	8.1%
900 to 1000 kWh	100	6.7%	933	141.72	149.28	7.56	5.3%
1000 to 1500 kWh	201	13.4%	1,190	194.26	190.01	(4.25)	-2.2%
1500 to 2000 kWh	52	3.5%	1,755	309.80	279.17	(30.63)	-9.9%
2000 to 3000 kWh	17	1.1%	2,219	405.34	350.22	(55.12)	-13.6%
>= 3000 kWh	1	0.1%	4,192	809.10	648.58	(160.52)	-19.8%
Total	1,503	100.0%	686	101.07	110.34	9.27	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	4.14	(0.28)	-6.3%
25 to 50 kWh	12	0.8%	39	6.12	7.74	1.62	26.5%
50 to 75 kWh	13	0.9%	61	7.50	10.61	3.11	41.5%
75 to 100 kWh	11	0.7%	100	11.85	15.73	3.88	32.7%
100 to 150 kWh	26	1.7%	133	16.34	20.19	3.85	23.6%
150 to 200 kWh	38	2.5%	191	22.28	27.91	5.63	25.3%
200 to 250 kWh	45	3.0%	256	30.97	36.54	5.57	18.0%
250 to 300 kWh	47	3.1%	275	32.76	39.01	6.25	19.1%
300 to 350 kWh	58	3.8%	353	42.63	49.53	6.90	16.2%
350 to 400 kWh	82	5.4%	381	46.15	53.19	7.04	15.3%
400 to 450 kWh	84	5.6%	430	53.11	59.64	6.53	12.3%
450 to 500 kWh	73	4.8%	481	60.79	66.56	5.77	9.5%
500 to 600 kWh	193	12.8%	571	74.83	78.53	3.70	4.9%
600 to 700 kWh	164	10.9%	657	89.08	89.88	0.80	0.9%
700 to 800 kWh	147	9.7%	767	109.58	104.67	(4.91)	-4.5%
800 to 900 kWh	122	8.1%	838	123.28	113.98	(9.30)	-7.5%
900 to 1000 kWh	100	6.6%	961	145.51	130.31	(15.20)	-10.4%
1000 to 1500 kWh	202	13.4%	1,176	187.08	158.85	(28.23)	-15.1%
1500 to 2000 kWh	52	3.4%	1,637	275.23	219.96	(55.27)	-20.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	325.07	(101.74)	-23.8%
>= 3000 kWh	1	0.1%	4,340	792.33	579.36	(212.97)	-26.9%
Total	1,509	100.0%	701	102.49	95.77	(6.73)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	4.06	(0.26)	-6.0%
25 to 50 kWh	12	0.8%	36	5.56	7.61	2.05	36.9%
50 to 75 kWh	13	0.9%	64	7.81	11.71	3.90	49.9%
75 to 100 kWh	11	0.7%	90	10.68	15.38	4.70	44.0%
100 to 150 kWh	26	1.7%	123	15.16	20.34	5.18	34.2%
150 to 200 kWh	38	2.5%	176	20.58	27.80	7.22	35.1%
200 to 250 kWh	45	3.0%	224	26.74	34.50	7.76	29.0%
250 to 300 kWh	47	3.1%	271	31.91	41.71	9.80	30.7%
300 to 350 kWh	58	3.8%	324	38.63	49.01	10.38	26.9%
350 to 400 kWh	82	5.4%	374	44.93	56.66	11.73	26.1%
400 to 450 kWh	84	5.6%	424	51.58	63.78	12.20	23.7%
450 to 500 kWh	73	4.8%	473	58.86	71.13	12.27	20.8%
500 to 600 kWh	193	12.8%	548	70.35	81.65	11.30	16.1%
600 to 700 kWh	164	10.9%	653	87.94	97.18	9.24	10.5%
700 to 800 kWh	147	9.7%	747	105.43	110.73	5.30	5.0%
800 to 900 kWh	122	8.1%	846	124.94	125.41	0.47	0.4%
900 to 1000 kWh	100	6.6%	947	143.62	139.80	(3.82)	-2.7%
1000 to 1500 kWh	202	13.4%	1,183	190.67	174.42	(16.25)	-8.5%
1500 to 2000 kWh	52	3.4%	1,696	292.62	249.75	(42.87)	-14.7%
2000 to 3000 kWh	17	1.1%	2,325	416.07	337.65	(78.42)	-18.8%
>= 3000 kWh	1	0.1%	4,266	800.71	613.97	(186.74)	-23.3%
Total	1,509	100.0%	693	101.74	103.03	1.29	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.81	(0.45)	-10.6%
25 to 50 kWh	52	0.1%	39	5.08	8.56	3.48	68.5%
50 to 75 kWh	102	0.2%	64	7.63	12.46	4.83	63.3%
75 to 100 kWh	325	0.7%	90	10.51	16.49	5.98	56.9%
100 to 150 kWh	1,745	3.8%	128	14.93	22.56	7.63	51.1%
150 to 200 kWh	3,503	7.7%	176	20.36	29.99	9.63	47.3%
200 to 250 kWh	4,929	10.9%	226	26.28	37.99	11.71	44.6%
250 to 300 kWh	5,590	12.3%	277	32.50	46.01	13.51	41.6%
300 to 350 kWh	5,361	11.8%	329	39.35	54.25	14.90	37.9%
350 to 400 kWh	4,853	10.7%	383	47.15	62.69	15.54	33.0%
400 to 450 kWh	4,035	8.9%	435	55.66	70.90	15.24	27.4%
450 to 500 kWh	3,153	6.9%	487	64.97	79.12	14.15	21.8%
500 to 600 kWh	4,263	9.4%	560	78.81	90.63	11.82	15.0%
600 to 700 kWh	2,600	5.7%	653	97.17	105.13	7.96	8.2%
700 to 800 kWh	1,470	3.2%	734	113.67	117.89	4.22	3.7%
800 to 900 kWh	938	2.1%	826	132.30	132.36	0.06	0.0%
900 to 1000 kWh	632	1.4%	909	149.34	145.54	(3.80)	-2.5%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	179.05	(14.21)	-7.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	256.84	(37.64)	-12.8%
2000 to 3000 kWh	123	0.3%	2,217	417.44	349.60	(67.84)	-16.3%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,301.23	(473.83)	-17.1%
Total	45,406	100.0%	430	59.76	70.14	10.38	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	4.11	(0.24)	-5.5%
25 to 50 kWh	53	0.1%	42	5.48	8.06	2.58	47.1%
50 to 75 kWh	103	0.2%	65	7.81	11.18	3.37	43.1%
75 to 100 kWh	325	0.7%	89	10.48	14.37	3.89	37.1%
100 to 150 kWh	1,746	3.8%	130	15.10	19.79	4.69	31.1%
150 to 200 kWh	3,509	7.7%	178	20.70	26.30	5.60	27.1%
200 to 250 kWh	4,932	10.9%	226	26.16	32.61	6.45	24.7%
250 to 300 kWh	5,591	12.3%	273	31.67	38.91	7.24	22.9%
300 to 350 kWh	5,365	11.8%	320	37.12	45.12	8.00	21.6%
350 to 400 kWh	4,853	10.7%	367	42.71	51.34	8.63	20.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.43	9.15	19.0%
450 to 500 kWh	3,156	6.9%	461	54.29	63.89	9.60	17.7%
500 to 600 kWh	4,266	9.4%	531	63.42	73.21	9.79	15.4%
600 to 700 kWh	2,602	5.7%	640	78.95	87.67	8.72	11.0%
700 to 800 kWh	1,472	3.2%	759	97.86	103.56	5.70	5.8%
800 to 900 kWh	938	2.1%	865	116.18	117.64	1.46	1.3%
900 to 1000 kWh	635	1.4%	983	138.02	133.39	(4.63)	-3.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	168.44	(19.61)	-10.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	240.05	(50.90)	-17.5%
2000 to 3000 kWh	123	0.3%	2,421	412.62	324.11	(88.51)	-21.5%
>= 3000 kWh	16	0.0%	3,783	673.80	505.40	(168.40)	-25.0%
Total	45,439	100.0%	424	53.12	59.02	5.90	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.96	(0.35)	-8.1%
25 to 50 kWh	53	0.1%	40	5.29	8.29	3.00	56.7%
50 to 75 kWh	103	0.2%	64	7.72	11.82	4.10	53.1%
75 to 100 kWh	325	0.7%	89	10.49	15.44	4.95	47.2%
100 to 150 kWh	1,746	3.8%	129	15.02	21.18	6.16	41.0%
150 to 200 kWh	3,509	7.7%	177	20.53	28.15	7.62	37.1%
200 to 250 kWh	4,932	10.9%	226	26.22	35.30	9.08	34.6%
250 to 300 kWh	5,591	12.3%	275	32.09	42.46	10.37	32.3%
300 to 350 kWh	5,365	11.8%	325	38.24	49.69	11.45	29.9%
350 to 400 kWh	4,853	10.7%	375	44.93	57.01	12.08	26.9%
400 to 450 kWh	4,036	8.9%	424	51.97	64.17	12.20	23.5%
450 to 500 kWh	3,156	6.9%	474	59.63	71.50	11.87	19.9%
500 to 600 kWh	4,266	9.4%	546	71.11	81.92	10.81	15.2%
600 to 700 kWh	2,602	5.7%	646	88.06	96.41	8.35	9.5%
700 to 800 kWh	1,472	3.2%	747	105.76	110.72	4.96	4.7%
800 to 900 kWh	938	2.1%	845	124.25	125.01	0.76	0.6%
900 to 1000 kWh	635	1.4%	946	143.68	139.47	(4.21)	-2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	173.75	(16.91)	-8.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	248.45	(44.27)	-15.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	336.85	(78.18)	-18.8%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,403.32	(321.11)	-18.6%
Total	45,439	100.0%	427	56.44	64.58	8.14	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.42	(0.78)	-18.6%
25 to 50 kWh	51	0.1%	39	5.38	8.59	3.21	59.7%
50 to 75 kWh	181	0.5%	64	7.64	12.50	4.86	63.6%
75 to 100 kWh	490	1.4%	88	10.19	16.15	5.96	58.5%
100 to 150 kWh	2,592	7.3%	124	14.37	21.86	7.49	52.1%
150 to 200 kWh	4,528	12.7%	168	19.44	28.70	9.26	47.6%
200 to 250 kWh	5,489	15.4%	214	24.88	36.02	11.14	44.8%
250 to 300 kWh	5,252	14.8%	262	30.70	43.56	12.86	41.9%
300 to 350 kWh	4,261	12.0%	310	37.05	51.03	13.98	37.7%
350 to 400 kWh	3,335	9.4%	359	44.30	58.64	14.34	32.4%
400 to 450 kWh	2,480	7.0%	403	51.96	65.62	13.66	26.3%
450 to 500 kWh	1,731	4.9%	455	61.58	73.80	12.22	19.8%
500 to 600 kWh	2,225	6.3%	514	73.10	82.96	9.86	13.5%
600 to 700 kWh	1,192	3.4%	610	92.38	97.98	5.60	6.1%
700 to 800 kWh	693	1.9%	695	109.60	111.22	1.62	1.5%
800 to 900 kWh	408	1.1%	783	127.54	125.04	(2.50)	-2.0%
900 to 1000 kWh	219	0.6%	853	141.90	136.04	(5.86)	-4.1%
1000 to 1500 kWh	335	0.9%	1,059	183.94	167.77	(16.17)	-8.8%
1500 to 2000 kWh	52	0.1%	1,525	279.43	240.92	(38.51)	-13.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	329.33	(66.79)	-16.9%
>= 3000 kWh	1	0.0%	3,708	726.84	559.96	(166.88)	-23.0%
Total	35,550	100.0%	319	41.83	52.38	10.55	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	4.16	(0.42)	-9.2%
25 to 50 kWh	51	0.1%	44	5.91	8.33	2.42	40.9%
50 to 75 kWh	181	0.5%	66	7.97	11.34	3.37	42.3%
75 to 100 kWh	490	1.4%	91	10.74	14.70	3.96	36.9%
100 to 150 kWh	2,593	7.3%	134	15.54	20.37	4.83	31.1%
150 to 200 kWh	4,528	12.7%	185	21.41	27.14	5.73	26.8%
200 to 250 kWh	5,490	15.4%	237	27.43	34.06	6.63	24.2%
250 to 300 kWh	5,253	14.8%	286	33.23	40.70	7.47	22.5%
300 to 350 kWh	4,261	12.0%	338	39.38	47.59	8.21	20.8%
350 to 400 kWh	3,337	9.4%	389	45.57	54.36	8.79	19.3%
400 to 450 kWh	2,480	7.0%	443	52.44	61.55	9.11	17.4%
450 to 500 kWh	1,733	4.9%	492	58.81	68.05	9.24	15.7%
500 to 600 kWh	2,228	6.3%	576	70.68	79.16	8.48	12.0%
600 to 700 kWh	1,194	3.4%	682	87.47	93.30	5.83	6.7%
700 to 800 kWh	694	2.0%	800	108.12	108.97	0.85	0.8%
800 to 900 kWh	408	1.1%	909	128.38	123.54	(4.84)	-3.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	141.17	(12.37)	-8.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	172.69	(26.17)	-13.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	239.45	(55.40)	-18.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	327.78	(94.62)	-22.4%
>= 3000 kWh	1	0.0%	3,336	592.29	445.30	(146.99)	-24.8%
Total	35,567	100.0%	353	43.18	49.58	6.40	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.80	(0.59)	-13.4%
25 to 50 kWh	51	0.1%	41	5.64	8.46	2.82	50.0%
50 to 75 kWh	181	0.5%	65	7.80	11.92	4.12	52.8%
75 to 100 kWh	490	1.4%	90	10.46	15.43	4.97	47.5%
100 to 150 kWh	2,593	7.3%	129	14.96	21.12	6.16	41.2%
150 to 200 kWh	4,528	12.7%	176	20.42	27.92	7.50	36.7%
200 to 250 kWh	5,490	15.4%	225	26.15	35.05	8.90	34.0%
250 to 300 kWh	5,253	14.8%	274	31.96	42.13	10.17	31.8%
300 to 350 kWh	4,261	12.0%	324	38.21	49.31	11.10	29.0%
350 to 400 kWh	3,337	9.4%	374	44.93	56.50	11.57	25.8%
400 to 450 kWh	2,480	7.0%	423	52.20	63.59	11.39	21.8%
450 to 500 kWh	1,733	4.9%	474	60.20	70.93	10.73	17.8%
500 to 600 kWh	2,228	6.3%	545	71.89	81.06	9.17	12.8%
600 to 700 kWh	1,194	3.4%	646	89.93	95.64	5.71	6.3%
700 to 800 kWh	694	2.0%	747	108.86	110.09	1.23	1.1%
800 to 900 kWh	408	1.1%	846	127.96	124.29	(3.67)	-2.9%
900 to 1000 kWh	219	0.6%	947	147.72	138.60	(9.12)	-6.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	170.22	(21.17)	-11.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	240.18	(47.04)	-16.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	328.56	(80.64)	-19.7%
>= 3000 kWh	1	0.0%	3,522	659.56	502.63	(156.93)	-23.8%
Total	35,567	100.0%	336	42.52	51.00	8.48	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.55	(1.61)	-38.7%
25 to 50 kWh	1	0.4%	42	4.88	9.04	4.16	85.2%
50 to 75 kWh	4	1.7%	73	8.66	13.75	5.09	58.8%
75 to 100 kWh	2	0.8%	72	8.30	13.70	5.40	65.1%
100 to 150 kWh	4	1.7%	138	16.00	24.25	8.25	51.6%
150 to 200 kWh	4	1.7%	175	20.60	29.48	8.88	43.1%
200 to 250 kWh	6	2.5%	145	17.69	25.19	7.50	42.4%
250 to 300 kWh	3	1.3%	239	27.76	39.98	12.22	44.0%
300 to 350 kWh	6	2.5%	299	35.36	49.26	13.90	39.3%
350 to 400 kWh	6	2.5%	392	46.07	64.93	18.86	40.9%
400 to 450 kWh	11	4.6%	443	52.01	73.14	21.13	40.6%
450 to 500 kWh	7	2.9%	593	73.70	96.96	23.26	31.6%
500 to 600 kWh	20	8.4%	608	76.65	99.45	22.80	29.7%
600 to 700 kWh	19	8.0%	752	101.97	121.51	19.54	19.2%
700 to 800 kWh	27	11.3%	863	118.74	139.30	20.56	17.3%
800 to 900 kWh	26	10.9%	978	139.68	157.66	17.98	12.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	175.09	14.02	8.7%
1000 to 1500 kWh	59	24.8%	1,444	231.06	231.66	0.60	0.3%
1500 to 2000 kWh	10	4.2%	1,842	311.52	295.56	(15.96)	-5.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	486.75	(71.54)	-12.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	150.56	11.02	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.07	(1.03)	-25.1%
25 to 50 kWh	1	0.4%	51	5.89	9.25	3.36	57.0%
50 to 75 kWh	4	1.7%	51	6.18	9.32	3.14	50.8%
75 to 100 kWh	2	0.8%	105	12.11	16.36	4.25	35.1%
100 to 150 kWh	4	1.7%	122	14.19	18.71	4.52	31.9%
150 to 200 kWh	4	1.7%	182	21.24	26.55	5.31	25.0%
200 to 250 kWh	6	2.5%	319	38.24	45.07	6.83	17.9%
250 to 300 kWh	3	1.3%	326	40.33	45.78	5.45	13.5%
300 to 350 kWh	6	2.5%	352	42.05	49.41	7.36	17.5%
350 to 400 kWh	6	2.5%	358	41.58	50.32	8.74	21.0%
400 to 450 kWh	11	4.6%	416	48.53	57.61	9.08	18.7%
450 to 500 kWh	7	2.9%	371	43.16	52.03	8.87	20.6%
500 to 600 kWh	20	8.4%	482	57.57	66.73	9.16	15.9%
600 to 700 kWh	19	8.0%	553	67.48	76.19	8.71	12.9%
700 to 800 kWh	27	11.3%	631	76.59	86.59	10.00	13.1%
800 to 900 kWh	26	10.9%	723	89.77	98.52	8.75	9.7%
900 to 1000 kWh	19	8.0%	794	99.27	107.95	8.68	8.7%
1000 to 1500 kWh	59	24.8%	988	131.91	133.87	1.96	1.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	191.81	(19.32)	-9.2%
2000 to 3000 kWh	2	0.8%	1,803	283.62	241.97	(41.65)	-14.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.71	5.16	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.81	(1.32)	-32.0%
25 to 50 kWh	1	0.4%	47	5.39	9.15	3.76	69.8%
50 to 75 kWh	4	1.7%	62	7.42	11.54	4.12	55.5%
75 to 100 kWh	2	0.8%	88	10.21	15.03	4.82	47.2%
100 to 150 kWh	4	1.7%	130	15.09	21.48	6.39	42.3%
150 to 200 kWh	4	1.7%	178	20.92	28.02	7.10	33.9%
200 to 250 kWh	6	2.5%	232	27.96	35.13	7.17	25.6%
250 to 300 kWh	3	1.3%	282	34.05	42.88	8.83	25.9%
300 to 350 kWh	6	2.5%	325	38.65	49.33	10.68	27.6%
350 to 400 kWh	6	2.5%	375	43.83	57.62	13.79	31.5%
400 to 450 kWh	11	4.6%	430	50.27	65.38	15.11	30.1%
450 to 500 kWh	7	2.9%	482	58.43	74.50	16.07	27.5%
500 to 600 kWh	20	8.4%	545	67.11	83.09	15.98	23.8%
600 to 700 kWh	19	8.0%	652	84.72	98.85	14.13	16.7%
700 to 800 kWh	27	11.3%	748	97.73	113.03	15.30	15.7%
800 to 900 kWh	26	10.9%	851	114.72	128.09	13.37	11.7%
900 to 1000 kWh	19	8.0%	943	130.17	141.52	11.35	8.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	182.98	1.28	0.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	243.68	(17.65)	-6.8%
2000 to 3000 kWh	2	0.8%	2,424	420.96	364.36	(56.60)	-13.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	122.20	8.09	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.63	(0.55)	-13.2%
25 to 50 kWh	3	0.5%	48	5.99	10.15	4.16	69.4%
50 to 75 kWh	3	0.5%	62	7.20	12.02	4.82	66.9%
75 to 100 kWh	4	0.6%	89	10.84	16.26	5.42	50.0%
100 to 150 kWh	3	0.5%	94	11.93	17.03	5.10	42.7%
150 to 200 kWh	4	0.6%	180	20.83	30.71	9.88	47.4%
200 to 250 kWh	11	1.7%	198	23.31	33.57	10.26	44.0%
250 to 300 kWh	11	1.7%	222	25.63	37.07	11.44	44.6%
300 to 350 kWh	14	2.1%	293	33.89	48.19	14.30	42.2%
350 to 400 kWh	20	3.0%	358	41.78	59.01	17.23	41.2%
400 to 450 kWh	22	3.3%	367	43.63	59.68	16.05	36.8%
450 to 500 kWh	28	4.2%	435	51.45	70.17	18.72	36.4%
500 to 600 kWh	57	8.6%	507	61.16	81.92	20.76	33.9%
600 to 700 kWh	54	8.2%	599	74.12	96.47	22.35	30.2%
700 to 800 kWh	60	9.1%	667	85.58	107.26	21.68	25.3%
800 to 900 kWh	61	9.3%	771	102.86	124.11	21.25	20.7%
900 to 1000 kWh	58	8.8%	827	113.66	132.11	18.45	16.2%
1000 to 1500 kWh	171	25.9%	1,130	173.66	180.29	6.63	3.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	260.32	(16.67)	-6.0%
2000 to 3000 kWh	15	2.3%	2,245	401.67	355.97	(45.70)	-11.4%
>= 3000 kWh	2	0.3%	3,043	565.14	471.19	(93.95)	-16.6%
Total	659	100.0%	833	122.42	133.41	10.99	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.87	(0.69)	-15.1%
25 to 50 kWh	3	0.5%	26	4.45	6.00	1.55	34.8%
50 to 75 kWh	3	0.5%	69	7.97	11.62	3.65	45.8%
75 to 100 kWh	4	0.6%	85	10.49	13.76	3.27	31.2%
100 to 150 kWh	3	0.5%	162	19.21	23.97	4.76	24.8%
150 to 200 kWh	4	0.6%	194	22.39	28.24	5.85	26.1%
200 to 250 kWh	11	1.7%	257	30.05	36.82	6.77	22.5%
250 to 300 kWh	11	1.7%	333	38.55	46.82	8.27	21.5%
300 to 350 kWh	14	2.1%	359	41.50	50.19	8.69	20.9%
350 to 400 kWh	20	3.0%	393	45.69	54.67	8.98	19.7%
400 to 450 kWh	22	3.3%	477	56.67	66.04	9.37	16.5%
450 to 500 kWh	28	4.2%	522	60.69	71.97	11.28	18.6%
500 to 600 kWh	57	8.6%	606	71.11	83.16	12.05	16.9%
600 to 700 kWh	54	8.2%	700	82.66	95.79	13.13	15.9%
700 to 800 kWh	60	9.1%	828	100.44	112.61	12.17	12.1%
800 to 900 kWh	61	9.3%	924	113.24	125.57	12.33	10.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	147.37	9.82	7.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	173.96	1.79	1.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	245.00	(25.43)	-9.4%
2000 to 3000 kWh	15	2.3%	2,271	356.17	303.93	(52.24)	-14.7%
>= 3000 kWh	2	0.3%	3,531	596.37	469.91	(126.46)	-21.2%
Total	659	100.0%	972	128.05	131.84	3.79	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.75	(0.62)	-14.2%
25 to 50 kWh	3	0.5%	37	5.22	8.08	2.86	54.8%
50 to 75 kWh	3	0.5%	65	7.58	11.82	4.24	55.9%
75 to 100 kWh	4	0.6%	87	10.67	15.01	4.34	40.7%
100 to 150 kWh	3	0.5%	128	15.57	20.50	4.93	31.7%
150 to 200 kWh	4	0.6%	187	21.61	29.48	7.87	36.4%
200 to 250 kWh	11	1.7%	228	26.68	35.19	8.51	31.9%
250 to 300 kWh	11	1.7%	277	32.09	41.95	9.86	30.7%
300 to 350 kWh	14	2.1%	326	37.69	49.19	11.50	30.5%
350 to 400 kWh	20	3.0%	376	43.72	56.86	13.14	30.1%
400 to 450 kWh	22	3.3%	422	50.15	62.86	12.71	25.3%
450 to 500 kWh	28	4.2%	478	56.03	71.06	15.03	26.8%
500 to 600 kWh	57	8.6%	557	66.13	82.54	16.41	24.8%
600 to 700 kWh	54	8.2%	649	78.38	96.13	17.75	22.6%
700 to 800 kWh	60	9.1%	747	93.01	109.94	16.93	18.2%
800 to 900 kWh	61	9.3%	848	108.05	124.84	16.79	15.5%
900 to 1000 kWh	58	8.8%	957	125.60	139.74	14.14	11.3%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.12	4.20	2.4%
1500 to 2000 kWh	50	7.6%	1,730	273.72	252.70	(21.02)	-7.7%
2000 to 3000 kWh	15	2.3%	2,258	378.92	329.95	(48.97)	-12.9%
>= 3000 kWh	2	0.3%	3,287	580.75	470.55	(110.20)	-19.0%
Total	659	100.0%	902	125.23	132.63	7.39	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.78	5.05	1.27	33.6%
25 to 50 kWh	486	0.2%	38	8.36	9.74	1.38	16.5%
50 to 75 kWh	1,522	0.5%	65	12.58	14.05	1.47	11.7%
75 to 100 kWh	3,847	1.4%	90	16.47	18.02	1.55	9.4%
100 to 150 kWh	17,057	6.0%	128	22.40	24.09	1.69	7.5%
150 to 200 kWh	26,819	9.4%	176	29.89	31.75	1.86	6.2%
200 to 250 kWh	31,961	11.3%	225	37.58	39.60	2.02	5.4%
250 to 300 kWh	32,373	11.4%	275	45.54	47.74	2.20	4.8%
300 to 350 kWh	29,507	10.4%	327	53.59	55.97	2.38	4.4%
350 to 400 kWh	26,046	9.2%	379	61.73	64.29	2.56	4.1%
400 to 450 kWh	21,773	7.7%	430	69.72	72.45	2.73	3.9%
450 to 500 kWh	17,872	6.3%	484	78.19	81.11	2.92	3.7%
500 to 600 kWh	26,056	9.2%	558	89.87	93.06	3.19	3.5%
600 to 700 kWh	16,675	5.9%	661	106.11	109.65	3.54	3.3%
700 to 800 kWh	10,468	3.7%	763	122.24	126.15	3.91	3.2%
800 to 900 kWh	6,760	2.4%	868	138.69	142.97	4.28	3.1%
900 to 1000 kWh	4,376	1.5%	973	155.44	160.09	4.65	3.0%
1000 to 1500 kWh	7,966	2.8%	1,212	193.16	198.65	5.49	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	275.56	282.88	7.32	2.7%
2000 to 3000 kWh	496	0.2%	2,377	373.84	383.29	9.45	2.5%
>= 3000 kWh	65	0.0%	6,124	990.43	1,014.20	23.77	2.4%
Total	283,819	100.0%	417	67.81	70.51	2.70	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.28	5.57	1.29	30.1%
25 to 50 kWh	504	0.2%	43	8.17	9.53	1.36	16.6%
50 to 75 kWh	1,524	0.5%	65	11.11	12.51	1.40	12.6%
75 to 100 kWh	3,853	1.4%	89	14.32	15.79	1.47	10.3%
100 to 150 kWh	17,070	6.0%	128	19.62	21.18	1.56	8.0%
150 to 200 kWh	26,837	9.4%	177	26.09	27.77	1.68	6.4%
200 to 250 kWh	31,980	11.3%	226	32.65	34.45	1.80	5.5%
250 to 300 kWh	32,387	11.4%	274	39.08	41.00	1.92	4.9%
300 to 350 kWh	29,524	10.4%	322	45.47	47.50	2.03	4.5%
350 to 400 kWh	26,061	9.2%	370	51.79	53.94	2.15	4.2%
400 to 450 kWh	21,785	7.7%	419	58.27	60.54	2.27	3.9%
450 to 500 kWh	17,887	6.3%	465	64.47	66.85	2.38	3.7%
500 to 600 kWh	26,072	9.2%	535	73.74	76.29	2.55	3.5%
600 to 700 kWh	16,690	5.9%	632	86.66	89.45	2.79	3.2%
700 to 800 kWh	10,482	3.7%	730	99.72	102.75	3.03	3.0%
800 to 900 kWh	6,765	2.4%	824	112.17	115.42	3.25	2.9%
900 to 1000 kWh	4,382	1.5%	920	124.97	128.45	3.48	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	154.89	158.91	4.02	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	222.02	227.27	5.25	2.4%
2000 to 3000 kWh	498	0.2%	2,255	301.95	308.63	6.68	2.2%
>= 3000 kWh	65	0.0%	3,461	461.86	471.44	9.58	2.1%
Total	284,068	100.0%	404	56.31	58.54	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.03	5.31	1.28	31.8%
25 to 50 kWh	504	0.2%	40	8.27	9.63	1.36	16.4%
50 to 75 kWh	1,524	0.5%	65	11.84	13.28	1.44	12.2%
75 to 100 kWh	3,853	1.4%	89	15.39	16.91	1.52	9.9%
100 to 150 kWh	17,070	6.0%	128	21.01	22.64	1.63	7.8%
150 to 200 kWh	26,837	9.4%	176	27.99	29.76	1.77	6.3%
200 to 250 kWh	31,980	11.3%	225	35.12	37.03	1.91	5.4%
250 to 300 kWh	32,387	11.4%	275	42.31	44.37	2.06	4.9%
300 to 350 kWh	29,524	10.4%	325	49.53	51.74	2.21	4.5%
350 to 400 kWh	26,061	9.2%	374	56.76	59.12	2.36	4.2%
400 to 450 kWh	21,785	7.7%	424	63.99	66.50	2.51	3.9%
450 to 500 kWh	17,887	6.3%	474	71.33	73.98	2.65	3.7%
500 to 600 kWh	26,072	9.2%	546	81.81	84.68	2.87	3.5%
600 to 700 kWh	16,690	5.9%	647	96.39	99.55	3.16	3.3%
700 to 800 kWh	10,482	3.7%	747	110.98	114.45	3.47	3.1%
800 to 900 kWh	6,765	2.4%	846	125.44	129.20	3.76	3.0%
900 to 1000 kWh	4,382	1.5%	947	140.22	144.28	4.06	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	174.03	178.79	4.76	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	248.80	255.09	6.29	2.5%
2000 to 3000 kWh	498	0.2%	2,316	337.92	345.99	8.07	2.4%
>= 3000 kWh	65	0.0%	4,793	726.14	742.82	16.68	2.3%
Total	284,068	100.0%	411	62.07	64.53	2.47	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.76	5.04	1.28	34.0%
25 to 50 kWh	169	0.1%	37	8.26	9.63	1.37	16.6%
50 to 75 kWh	469	0.3%	65	12.65	14.12	1.47	11.6%
75 to 100 kWh	1,188	0.9%	90	16.60	18.16	1.56	9.4%
100 to 150 kWh	5,604	4.0%	130	22.82	24.52	1.70	7.4%
150 to 200 kWh	10,057	7.2%	180	30.65	32.52	1.87	6.1%
200 to 250 kWh	13,323	9.6%	231	38.59	40.64	2.05	5.3%
250 to 300 kWh	14,698	10.5%	283	46.78	49.01	2.23	4.8%
300 to 350 kWh	14,237	10.2%	336	55.13	57.54	2.41	4.4%
350 to 400 kWh	13,378	9.6%	388	63.38	65.98	2.60	4.1%
400 to 450 kWh	11,689	8.4%	442	71.75	74.53	2.78	3.9%
450 to 500 kWh	9,931	7.1%	496	80.26	83.23	2.97	3.7%
500 to 600 kWh	14,878	10.7%	572	92.26	95.50	3.24	3.5%
600 to 700 kWh	9,991	7.2%	677	108.75	112.36	3.61	3.3%
700 to 800 kWh	6,344	4.5%	780	125.11	129.09	3.98	3.2%
800 to 900 kWh	4,154	3.0%	886	141.86	146.21	4.35	3.1%
900 to 1000 kWh	2,774	2.0%	993	158.86	163.59	4.73	3.0%
1000 to 1500 kWh	5,142	3.7%	1,227	195.68	201.24	5.56	2.8%
1500 to 2000 kWh	946	0.7%	1,754	278.65	286.04	7.39	2.7%
2000 to 3000 kWh	336	0.2%	2,377	374.22	383.69	9.47	2.5%
>= 3000 kWh	40	0.0%	7,745	1,268.92	1,299.41	30.49	2.4%
Total	139,432	100.0%	471	76.47	79.36	2.89	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.03	5.31	1.28	31.8%
25 to 50 kWh	171	0.1%	41	8.01	9.36	1.35	16.9%
50 to 75 kWh	471	0.3%	64	11.06	12.46	1.40	12.7%
75 to 100 kWh	1,190	0.9%	88	14.29	15.76	1.47	10.3%
100 to 150 kWh	5,610	4.0%	126	19.35	20.91	1.56	8.1%
150 to 200 kWh	10,070	7.2%	173	25.60	27.27	1.67	6.5%
200 to 250 kWh	13,331	9.6%	221	31.96	33.74	1.78	5.6%
250 to 300 kWh	14,706	10.5%	267	38.15	40.05	1.90	5.0%
300 to 350 kWh	14,249	10.2%	314	44.30	46.31	2.01	4.5%
350 to 400 kWh	13,384	9.6%	361	50.55	52.67	2.12	4.2%
400 to 450 kWh	11,695	8.4%	407	56.73	58.97	2.24	3.9%
450 to 500 kWh	9,940	7.1%	453	62.87	65.22	2.35	3.7%
500 to 600 kWh	14,887	10.7%	521	71.91	74.42	2.51	3.5%
600 to 700 kWh	10,000	7.2%	617	84.70	87.45	2.75	3.2%
700 to 800 kWh	6,351	4.6%	714	97.55	100.54	2.99	3.1%
800 to 900 kWh	4,157	3.0%	806	109.76	112.96	3.20	2.9%
900 to 1000 kWh	2,778	2.0%	899	122.11	125.54	3.43	2.8%
1000 to 1500 kWh	5,153	3.7%	1,134	153.38	157.38	4.00	2.6%
1500 to 2000 kWh	950	0.7%	1,639	220.46	225.67	5.21	2.4%
2000 to 3000 kWh	338	0.2%	2,264	303.14	309.85	6.71	2.2%
>= 3000 kWh	40	0.0%	3,518	469.57	479.29	9.72	2.1%
Total	139,555	100.0%	435	60.39	62.69	2.30	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.90	5.17	1.27	32.6%
25 to 50 kWh	171	0.1%	39	8.13	9.49	1.36	16.7%
50 to 75 kWh	471	0.3%	64	11.85	13.29	1.44	12.2%
75 to 100 kWh	1,190	0.9%	89	15.45	16.96	1.51	9.8%
100 to 150 kWh	5,610	4.0%	128	21.09	22.71	1.62	7.7%
150 to 200 kWh	10,070	7.2%	177	28.12	29.90	1.78	6.3%
200 to 250 kWh	13,331	9.6%	226	35.27	37.19	1.92	5.4%
250 to 300 kWh	14,706	10.5%	275	42.46	44.53	2.07	4.9%
300 to 350 kWh	14,249	10.2%	325	49.72	51.93	2.21	4.4%
350 to 400 kWh	13,384	9.6%	374	56.96	59.33	2.37	4.2%
400 to 450 kWh	11,695	8.4%	424	64.24	66.75	2.51	3.9%
450 to 500 kWh	9,940	7.1%	474	71.57	74.23	2.66	3.7%
500 to 600 kWh	14,887	10.7%	547	82.09	84.96	2.87	3.5%
600 to 700 kWh	10,000	7.2%	647	96.73	99.91	3.18	3.3%
700 to 800 kWh	6,351	4.6%	747	111.34	114.82	3.48	3.1%
800 to 900 kWh	4,157	3.0%	846	125.82	129.60	3.78	3.0%
900 to 1000 kWh	2,778	2.0%	946	140.50	144.58	4.08	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	174.54	179.32	4.78	2.7%
1500 to 2000 kWh	950	0.7%	1,697	249.57	255.87	6.30	2.5%
2000 to 3000 kWh	338	0.2%	2,321	338.70	346.79	8.09	2.4%
>= 3000 kWh	40	0.0%	5,632	869.24	889.35	20.11	2.3%
Total	139,555	100.0%	453	68.44	71.04	2.60	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.75	5.03	1.28	34.1%
25 to 50 kWh	300	0.2%	38	8.44	9.82	1.38	16.4%
50 to 75 kWh	1,030	0.7%	65	12.54	14.01	1.47	11.7%
75 to 100 kWh	2,640	1.9%	89	16.41	17.97	1.56	9.5%
100 to 150 kWh	11,416	8.1%	126	22.20	23.88	1.68	7.6%
150 to 200 kWh	16,702	11.8%	173	29.45	31.29	1.84	6.2%
200 to 250 kWh	18,564	13.1%	220	36.87	38.88	2.01	5.5%
250 to 300 kWh	17,607	12.4%	269	44.51	46.69	2.18	4.9%
300 to 350 kWh	15,178	10.7%	318	52.18	54.53	2.35	4.5%
350 to 400 kWh	12,548	8.9%	368	59.99	62.50	2.51	4.2%
400 to 450 kWh	9,955	7.0%	416	67.36	70.04	2.68	4.0%
450 to 500 kWh	7,818	5.5%	468	75.56	78.43	2.87	3.8%
500 to 600 kWh	10,865	7.7%	539	86.67	89.78	3.11	3.6%
600 to 700 kWh	6,416	4.5%	637	101.98	105.43	3.45	3.4%
700 to 800 kWh	3,864	2.7%	737	117.75	121.55	3.80	3.2%
800 to 900 kWh	2,380	1.7%	836	133.17	137.31	4.14	3.1%
900 to 1000 kWh	1,408	1.0%	939	149.47	153.97	4.50	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	187.29	192.63	5.34	2.9%
1500 to 2000 kWh	379	0.3%	1,696	268.08	275.21	7.13	2.7%
2000 to 3000 kWh	125	0.1%	2,398	375.71	385.17	9.46	2.5%
>= 3000 kWh	22	0.0%	3,545	546.82	559.89	13.07	2.4%
Total	141,705	100.0%	357	58.29	60.77	2.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.53	5.81	1.28	28.3%
25 to 50 kWh	316	0.2%	43	8.29	9.64	1.35	16.3%
50 to 75 kWh	1,030	0.7%	65	11.14	12.55	1.41	12.7%
75 to 100 kWh	2,644	1.9%	89	14.33	15.80	1.47	10.3%
100 to 150 kWh	11,423	8.1%	129	19.75	21.32	1.57	7.9%
150 to 200 kWh	16,707	11.8%	179	26.38	28.06	1.68	6.4%
200 to 250 kWh	18,575	13.1%	230	33.14	34.95	1.81	5.5%
250 to 300 kWh	17,613	12.4%	280	39.86	41.79	1.93	4.8%
300 to 350 kWh	15,181	10.7%	330	46.54	48.59	2.05	4.4%
350 to 400 kWh	12,557	8.9%	380	53.11	55.28	2.17	4.1%
400 to 450 kWh	9,960	7.0%	432	60.06	62.36	2.30	3.8%
450 to 500 kWh	7,823	5.5%	480	66.48	68.90	2.42	3.6%
500 to 600 kWh	10,871	7.7%	553	76.17	78.76	2.59	3.4%
600 to 700 kWh	6,421	4.5%	654	89.65	92.48	2.83	3.2%
700 to 800 kWh	3,871	2.7%	755	103.05	106.13	3.08	3.0%
800 to 900 kWh	2,382	1.7%	855	116.29	119.61	3.32	2.9%
900 to 1000 kWh	1,410	1.0%	957	129.82	133.38	3.56	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	157.41	161.48	4.07	2.6%
1500 to 2000 kWh	382	0.3%	1,669	224.48	229.77	5.29	2.4%
2000 to 3000 kWh	125	0.1%	2,214	296.55	303.14	6.59	2.2%
>= 3000 kWh	22	0.0%	3,312	441.77	450.98	9.21	2.1%
Total	141,824	100.0%	367	51.44	53.58	2.14	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.14	5.43	1.29	31.2%
25 to 50 kWh	316	0.2%	41	8.36	9.73	1.37	16.4%
50 to 75 kWh	1,030	0.7%	65	11.84	13.28	1.44	12.2%
75 to 100 kWh	2,644	1.9%	89	15.37	16.88	1.51	9.8%
100 to 150 kWh	11,423	8.1%	128	20.97	22.60	1.63	7.8%
150 to 200 kWh	16,707	11.8%	176	27.91	29.68	1.77	6.3%
200 to 250 kWh	18,575	13.1%	225	35.01	36.92	1.91	5.5%
250 to 300 kWh	17,613	12.4%	275	42.19	44.24	2.05	4.9%
300 to 350 kWh	15,181	10.7%	324	49.36	51.56	2.20	4.5%
350 to 400 kWh	12,557	8.9%	374	56.55	58.89	2.34	4.1%
400 to 450 kWh	9,960	7.0%	424	63.71	66.20	2.49	3.9%
450 to 500 kWh	7,823	5.5%	474	71.03	73.67	2.64	3.7%
500 to 600 kWh	10,871	7.7%	546	81.42	84.27	2.85	3.5%
600 to 700 kWh	6,421	4.5%	646	95.81	98.96	3.15	3.3%
700 to 800 kWh	3,871	2.7%	746	110.40	113.84	3.44	3.1%
800 to 900 kWh	2,382	1.7%	845	124.73	128.47	3.74	3.0%
900 to 1000 kWh	1,410	1.0%	948	139.64	143.68	4.04	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	172.35	177.06	4.71	2.7%
1500 to 2000 kWh	382	0.3%	1,683	246.27	252.47	6.20	2.5%
2000 to 3000 kWh	125	0.1%	2,306	336.21	344.24	8.03	2.4%
>= 3000 kWh	22	0.0%	3,428	494.30	505.44	11.14	2.3%
Total	141,824	100.0%	362	54.86	57.17	2.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.88	5.16	1.28	33.0%
25 to 50 kWh	15	0.7%	35	8.02	9.39	1.37	17.1%
50 to 75 kWh	16	0.7%	66	12.66	14.13	1.47	11.6%
75 to 100 kWh	15	0.7%	83	15.36	16.89	1.53	10.0%
100 to 150 kWh	29	1.3%	112	20.13	21.74	1.61	8.0%
150 to 200 kWh	42	1.9%	164	27.99	29.80	1.81	6.5%
200 to 250 kWh	56	2.6%	194	32.68	34.59	1.91	5.8%
250 to 300 kWh	58	2.7%	259	43.02	45.16	2.14	5.0%
300 to 350 kWh	70	3.2%	294	48.42	50.68	2.26	4.7%
350 to 400 kWh	102	4.7%	365	59.91	62.43	2.52	4.2%
400 to 450 kWh	106	4.9%	407	66.18	68.84	2.66	4.0%
450 to 500 kWh	100	4.6%	457	74.15	76.99	2.84	3.8%
500 to 600 kWh	249	11.5%	520	84.11	87.17	3.06	3.6%
600 to 700 kWh	217	10.0%	636	102.51	105.98	3.47	3.4%
700 to 800 kWh	207	9.6%	710	113.99	117.71	3.72	3.3%
800 to 900 kWh	183	8.5%	826	132.55	136.69	4.14	3.1%
900 to 1000 kWh	158	7.3%	894	142.98	147.35	4.37	3.1%
1000 to 1500 kWh	372	17.2%	1,163	185.57	190.89	5.32	2.9%
1500 to 2000 kWh	102	4.7%	1,696	269.93	277.14	7.21	2.7%
2000 to 3000 kWh	32	1.5%	2,232	352.92	361.95	9.03	2.6%
>= 3000 kWh	3	0.1%	3,426	530.32	543.06	12.74	2.4%
Total	2,162	100.0%	731	117.38	121.18	3.80	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.07	5.35	1.28	31.4%
25 to 50 kWh	15	0.7%	37	7.39	8.73	1.34	18.1%
50 to 75 kWh	16	0.7%	62	10.80	12.20	1.40	13.0%
75 to 100 kWh	15	0.7%	96	15.20	16.68	1.48	9.7%
100 to 150 kWh	29	1.3%	136	20.59	22.16	1.57	7.6%
150 to 200 kWh	42	1.9%	191	27.94	29.65	1.71	6.1%
200 to 250 kWh	56	2.6%	256	36.60	38.47	1.87	5.1%
250 to 300 kWh	58	2.7%	286	40.49	42.43	1.94	4.8%
300 to 350 kWh	72	3.3%	354	49.66	51.77	2.11	4.2%
350 to 400 kWh	102	4.7%	383	53.48	55.66	2.18	4.1%
400 to 450 kWh	106	4.9%	440	60.98	63.29	2.31	3.8%
450 to 500 kWh	101	4.7%	492	68.04	70.49	2.45	3.6%
500 to 600 kWh	250	11.5%	579	79.60	82.25	2.65	3.3%
600 to 700 kWh	218	10.1%	667	91.34	94.20	2.86	3.1%
700 to 800 kWh	207	9.5%	785	107.00	110.15	3.15	2.9%
800 to 900 kWh	183	8.4%	867	117.86	121.21	3.35	2.8%
900 to 1000 kWh	158	7.3%	1,008	136.58	140.27	3.69	2.7%
1000 to 1500 kWh	373	17.2%	1,227	165.75	169.98	4.23	2.6%
1500 to 2000 kWh	102	4.7%	1,729	232.25	237.68	5.43	2.3%
2000 to 3000 kWh	32	1.5%	2,356	315.16	322.09	6.93	2.2%
>= 3000 kWh	3	0.1%	3,801	506.40	516.77	10.37	2.0%
Total	2,168	100.0%	784	106.73	109.88	3.15	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.97	5.25	1.28	32.2%
25 to 50 kWh	15	0.7%	36	7.70	9.06	1.36	17.7%
50 to 75 kWh	16	0.7%	64	11.73	13.17	1.44	12.3%
75 to 100 kWh	15	0.7%	89	15.28	16.79	1.51	9.9%
100 to 150 kWh	29	1.3%	124	20.36	21.95	1.59	7.8%
150 to 200 kWh	42	1.9%	177	27.96	29.73	1.77	6.3%
200 to 250 kWh	56	2.6%	225	34.64	36.53	1.89	5.5%
250 to 300 kWh	58	2.7%	272	41.75	43.80	2.05	4.9%
300 to 350 kWh	72	3.3%	324	49.04	51.23	2.19	4.5%
350 to 400 kWh	102	4.7%	374	56.70	59.05	2.35	4.1%
400 to 450 kWh	106	4.9%	423	63.58	66.07	2.49	3.9%
450 to 500 kWh	101	4.7%	475	71.11	73.75	2.64	3.7%
500 to 600 kWh	250	11.5%	550	81.86	84.71	2.85	3.5%
600 to 700 kWh	218	10.1%	652	96.92	100.09	3.17	3.3%
700 to 800 kWh	207	9.5%	747	110.49	113.94	3.45	3.1%
800 to 900 kWh	183	8.4%	847	125.22	128.97	3.75	3.0%
900 to 1000 kWh	158	7.3%	951	139.78	143.81	4.03	2.9%
1000 to 1500 kWh	373	17.2%	1,195	175.66	180.43	4.77	2.7%
1500 to 2000 kWh	102	4.7%	1,713	251.20	257.52	6.32	2.5%
2000 to 3000 kWh	32	1.5%	2,294	334.04	342.02	7.98	2.4%
>= 3000 kWh	3	0.1%	3,613	518.36	529.92	11.56	2.2%
Total	2,168	100.0%	757	112.02	115.50	3.47	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.99	5.28	1.29	32.3%
25 to 50 kWh	2	0.4%	26	6.66	8.00	1.34	20.1%
50 to 75 kWh	7	1.3%	67	12.90	14.38	1.48	11.5%
75 to 100 kWh	4	0.8%	93	17.12	18.70	1.58	9.2%
100 to 150 kWh	8	1.5%	134	23.75	25.48	1.73	7.3%
150 to 200 kWh	18	3.5%	177	30.17	32.03	1.86	6.2%
200 to 250 kWh	18	3.5%	199	33.72	35.67	1.95	5.8%
250 to 300 kWh	10	1.9%	250	41.26	43.36	2.10	5.1%
300 to 350 kWh	22	4.2%	321	53.10	55.48	2.38	4.5%
350 to 400 kWh	18	3.5%	376	62.00	64.58	2.58	4.2%
400 to 450 kWh	23	4.4%	456	75.33	78.22	2.89	3.8%
450 to 500 kWh	23	4.4%	569	93.08	96.37	3.29	3.5%
500 to 600 kWh	64	12.3%	618	101.09	104.57	3.48	3.4%
600 to 700 kWh	51	9.8%	761	123.06	127.01	3.95	3.2%
700 to 800 kWh	53	10.2%	854	137.99	142.28	4.29	3.1%
800 to 900 kWh	43	8.3%	1,021	164.53	169.41	4.88	3.0%
900 to 1000 kWh	36	6.9%	1,124	180.85	186.10	5.25	2.9%
1000 to 1500 kWh	94	18.1%	1,447	232.32	238.73	6.41	2.8%
1500 to 2000 kWh	17	3.3%	1,909	305.52	313.57	8.05	2.6%
2000 to 3000 kWh	3	0.6%	2,973	476.06	487.98	11.92	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	135.02	139.25	4.22	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.66	4.93	1.27	34.7%
25 to 50 kWh	2	0.4%	53	9.56	10.94	1.38	14.4%
50 to 75 kWh	7	1.3%	60	10.41	11.80	1.39	13.4%
75 to 100 kWh	4	0.8%	88	14.25	15.72	1.47	10.3%
100 to 150 kWh	8	1.5%	116	17.97	19.50	1.53	8.5%
150 to 200 kWh	18	3.5%	178	26.13	27.81	1.68	6.4%
200 to 250 kWh	18	3.5%	258	36.84	38.71	1.87	5.1%
250 to 300 kWh	10	1.9%	306	43.21	45.20	1.99	4.6%
300 to 350 kWh	22	4.2%	328	46.27	48.32	2.05	4.4%
350 to 400 kWh	18	3.5%	366	51.18	53.32	2.14	4.2%
400 to 450 kWh	24	4.6%	399	55.54	57.75	2.21	4.0%
450 to 500 kWh	23	4.4%	388	54.19	56.38	2.19	4.0%
500 to 600 kWh	64	12.3%	479	66.28	68.69	2.41	3.6%
600 to 700 kWh	51	9.8%	538	74.25	76.81	2.56	3.4%
700 to 800 kWh	53	10.2%	646	88.48	91.30	2.82	3.2%
800 to 900 kWh	43	8.3%	679	92.83	95.72	2.89	3.1%
900 to 1000 kWh	36	6.9%	771	105.05	108.17	3.12	3.0%
1000 to 1500 kWh	94	18.0%	963	130.65	134.23	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	192.22	196.92	4.70	2.4%
2000 to 3000 kWh	3	0.6%	1,865	250.52	256.28	5.76	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.90	85.61	2.71	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.82	5.10	1.28	33.5%
25 to 50 kWh	2	0.4%	40	8.11	9.47	1.36	16.8%
50 to 75 kWh	7	1.3%	63	11.65	13.09	1.44	12.4%
75 to 100 kWh	4	0.8%	91	15.69	17.21	1.52	9.7%
100 to 150 kWh	8	1.5%	125	20.86	22.49	1.63	7.8%
150 to 200 kWh	18	3.5%	177	28.15	29.92	1.77	6.3%
200 to 250 kWh	18	3.5%	228	35.28	37.19	1.91	5.4%
250 to 300 kWh	10	1.9%	278	42.23	44.28	2.05	4.9%
300 to 350 kWh	22	4.2%	324	49.70	51.91	2.21	4.4%
350 to 400 kWh	18	3.5%	371	56.59	58.95	2.36	4.2%
400 to 450 kWh	24	4.6%	428	65.40	67.95	2.55	3.9%
450 to 500 kWh	23	4.4%	479	73.71	76.45	2.74	3.7%
500 to 600 kWh	64	12.3%	548	83.71	86.65	2.94	3.5%
600 to 700 kWh	51	9.8%	650	98.65	101.91	3.26	3.3%
700 to 800 kWh	53	10.2%	750	113.35	116.91	3.56	3.1%
800 to 900 kWh	43	8.3%	850	128.68	132.57	3.89	3.0%
900 to 1000 kWh	36	6.9%	948	142.95	147.14	4.19	2.9%
1000 to 1500 kWh	94	18.0%	1,207	181.89	186.90	5.01	2.8%
1500 to 2000 kWh	17	3.3%	1,668	248.87	255.25	6.38	2.6%
2000 to 3000 kWh	3	0.6%	2,419	363.29	372.13	8.84	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	108.99	112.46	3.47	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.74	5.02	1.28	34.2%
25 to 50 kWh	117	0.1%	36	8.17	9.55	1.38	16.9%
50 to 75 kWh	367	0.4%	65	12.70	14.17	1.47	11.6%
75 to 100 kWh	863	0.9%	91	16.64	18.20	1.56	9.4%
100 to 150 kWh	3,859	4.1%	131	22.94	24.64	1.70	7.4%
150 to 200 kWh	6,554	7.0%	182	31.00	32.88	1.88	6.1%
200 to 250 kWh	8,394	8.9%	233	38.94	41.00	2.06	5.3%
250 to 300 kWh	9,108	9.7%	286	47.24	49.48	2.24	4.7%
300 to 350 kWh	8,876	9.4%	340	55.65	58.08	2.43	4.4%
350 to 400 kWh	8,525	9.1%	391	63.77	66.38	2.61	4.1%
400 to 450 kWh	7,654	8.1%	445	72.19	74.99	2.80	3.9%
450 to 500 kWh	6,778	7.2%	500	80.79	83.77	2.98	3.7%
500 to 600 kWh	10,615	11.3%	577	92.92	96.17	3.25	3.5%
600 to 700 kWh	7,391	7.9%	685	110.03	113.66	3.63	3.3%
700 to 800 kWh	4,874	5.2%	794	127.29	131.32	4.03	3.2%
800 to 900 kWh	3,216	3.4%	904	144.63	149.04	4.41	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	162.79	167.61	4.82	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	201.70	207.39	5.69	2.8%
1500 to 2000 kWh	615	0.7%	1,827	290.41	298.07	7.66	2.6%
2000 to 3000 kWh	213	0.2%	2,469	388.39	398.16	9.77	2.5%
>= 3000 kWh	24	0.0%	3,759	580.72	594.54	13.82	2.4%
Total	94,026	100.0%	491	79.53	82.49	2.96	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.00	5.28	1.28	32.0%
25 to 50 kWh	118	0.1%	41	7.99	9.34	1.35	16.9%
50 to 75 kWh	368	0.4%	64	11.03	12.43	1.40	12.7%
75 to 100 kWh	865	0.9%	88	14.26	15.73	1.47	10.3%
100 to 150 kWh	3,864	4.1%	125	19.16	20.71	1.55	8.1%
150 to 200 kWh	6,561	7.0%	170	25.22	26.89	1.67	6.6%
200 to 250 kWh	8,399	8.9%	218	31.57	33.35	1.78	5.6%
250 to 300 kWh	9,115	9.7%	264	37.68	39.57	1.89	5.0%
300 to 350 kWh	8,884	9.4%	310	43.81	45.81	2.00	4.6%
350 to 400 kWh	8,531	9.1%	357	50.10	52.21	2.11	4.2%
400 to 450 kWh	7,659	8.1%	404	56.35	58.59	2.24	4.0%
450 to 500 kWh	6,784	7.2%	450	62.39	64.73	2.34	3.8%
500 to 600 kWh	10,621	11.3%	517	71.38	73.89	2.51	3.5%
600 to 700 kWh	7,398	7.9%	609	83.66	86.39	2.73	3.3%
700 to 800 kWh	4,879	5.2%	700	95.74	98.69	2.95	3.1%
800 to 900 kWh	3,219	3.4%	789	107.45	110.62	3.17	3.0%
900 to 1000 kWh	2,143	2.3%	874	118.77	122.14	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	147.94	151.83	3.89	2.6%
1500 to 2000 kWh	618	0.7%	1,560	209.90	214.92	5.02	2.4%
2000 to 3000 kWh	215	0.2%	2,174	291.04	297.53	6.49	2.2%
>= 3000 kWh	24	0.0%	3,342	445.68	454.96	9.28	2.1%
Total	94,116	100.0%	440	61.04	63.36	2.32	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.87	5.15	1.28	33.1%
25 to 50 kWh	118	0.1%	39	8.08	9.45	1.37	17.0%
50 to 75 kWh	368	0.4%	64	11.86	13.30	1.44	12.1%
75 to 100 kWh	865	0.9%	90	15.45	16.96	1.51	9.8%
100 to 150 kWh	3,864	4.1%	128	21.05	22.67	1.62	7.7%
150 to 200 kWh	6,561	7.0%	176	28.11	29.88	1.77	6.3%
200 to 250 kWh	8,399	8.9%	226	35.26	37.18	1.92	5.4%
250 to 300 kWh	9,115	9.7%	275	42.46	44.53	2.07	4.9%
300 to 350 kWh	8,884	9.4%	325	49.73	51.95	2.22	4.5%
350 to 400 kWh	8,531	9.1%	374	56.94	59.30	2.36	4.1%
400 to 450 kWh	7,659	8.1%	425	64.28	66.79	2.51	3.9%
450 to 500 kWh	6,784	7.2%	475	71.59	74.26	2.67	3.7%
500 to 600 kWh	10,621	11.3%	547	82.15	85.03	2.88	3.5%
600 to 700 kWh	7,398	7.9%	647	96.85	100.03	3.18	3.3%
700 to 800 kWh	4,879	5.2%	747	111.52	115.01	3.49	3.1%
800 to 900 kWh	3,219	3.4%	846	126.06	129.85	3.79	3.0%
900 to 1000 kWh	2,143	2.3%	946	140.80	144.89	4.09	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	174.83	179.62	4.79	2.7%
1500 to 2000 kWh	618	0.7%	1,694	250.17	256.51	6.34	2.5%
2000 to 3000 kWh	215	0.2%	2,322	339.77	347.90	8.13	2.4%
>= 3000 kWh	24	0.0%	3,550	513.20	524.75	11.55	2.3%
Total	94,116	100.0%	465	70.30	72.94	2.64	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.79	5.07	1.28	33.8%
25 to 50 kWh	249	0.2%	38	8.41	9.79	1.38	16.4%
50 to 75 kWh	849	0.8%	65	12.55	14.02	1.47	11.7%
75 to 100 kWh	2,150	2.0%	90	16.47	18.03	1.56	9.5%
100 to 150 kWh	8,824	8.3%	127	22.29	23.98	1.69	7.6%
150 to 200 kWh	12,174	11.5%	175	29.72	31.57	1.85	6.2%
200 to 250 kWh	13,075	12.3%	223	37.23	39.24	2.01	5.4%
250 to 300 kWh	12,355	11.6%	272	44.92	47.10	2.18	4.9%
300 to 350 kWh	10,917	10.3%	322	52.63	54.98	2.35	4.5%
350 to 400 kWh	9,213	8.7%	372	60.47	63.00	2.53	4.2%
400 to 450 kWh	7,475	7.0%	420	67.93	70.63	2.70	4.0%
450 to 500 kWh	6,087	5.7%	472	76.07	78.94	2.87	3.8%
500 to 600 kWh	8,640	8.1%	545	87.63	90.76	3.13	3.6%
600 to 700 kWh	5,224	4.9%	643	102.89	106.36	3.47	3.4%
700 to 800 kWh	3,171	3.0%	747	119.18	123.01	3.83	3.2%
800 to 900 kWh	1,972	1.9%	846	134.86	139.03	4.17	3.1%
900 to 1000 kWh	1,189	1.1%	954	151.94	156.50	4.56	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	190.52	195.94	5.42	2.8%
1500 to 2000 kWh	327	0.3%	1,723	272.41	279.64	7.23	2.7%
2000 to 3000 kWh	106	0.1%	2,451	383.80	393.44	9.64	2.5%
>= 3000 kWh	21	0.0%	3,538	546.20	559.26	13.06	2.4%
Total	106,155	100.0%	370	60.26	62.79	2.52	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.57	5.86	1.29	28.2%
25 to 50 kWh	265	0.2%	43	8.28	9.64	1.36	16.4%
50 to 75 kWh	849	0.8%	64	11.10	12.50	1.40	12.6%
75 to 100 kWh	2,154	2.0%	88	14.25	15.71	1.46	10.2%
100 to 150 kWh	8,830	8.3%	128	19.57	21.13	1.56	8.0%
150 to 200 kWh	12,179	11.5%	177	26.09	27.77	1.68	6.4%
200 to 250 kWh	13,085	12.3%	227	32.75	34.55	1.80	5.5%
250 to 300 kWh	12,360	11.6%	278	39.50	41.42	1.92	4.9%
300 to 350 kWh	10,920	10.3%	327	46.13	48.18	2.05	4.4%
350 to 400 kWh	9,220	8.7%	376	52.66	54.82	2.16	4.1%
400 to 450 kWh	7,480	7.0%	428	59.56	61.85	2.29	3.8%
450 to 500 kWh	6,090	5.7%	477	66.04	68.45	2.41	3.6%
500 to 600 kWh	8,643	8.1%	547	75.40	77.98	2.58	3.4%
600 to 700 kWh	5,227	4.9%	648	88.81	91.63	2.82	3.2%
700 to 800 kWh	3,177	3.0%	746	101.75	104.81	3.06	3.0%
800 to 900 kWh	1,974	1.9%	844	114.79	118.08	3.29	2.9%
900 to 1000 kWh	1,191	1.1%	941	127.72	131.25	3.53	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	154.88	158.90	4.02	2.6%
1500 to 2000 kWh	327	0.3%	1,651	222.03	227.28	5.25	2.4%
2000 to 3000 kWh	106	0.1%	2,173	291.13	297.62	6.49	2.2%
>= 3000 kWh	21	0.0%	3,310	441.60	450.81	9.21	2.1%
Total	106,257	100.0%	372	52.06	54.21	2.15	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.19	5.47	1.28	30.5%
25 to 50 kWh	265	0.2%	41	8.35	9.71	1.36	16.3%
50 to 75 kWh	849	0.8%	65	11.82	13.26	1.44	12.2%
75 to 100 kWh	2,154	2.0%	89	15.36	16.87	1.51	9.8%
100 to 150 kWh	8,830	8.3%	128	20.93	22.56	1.63	7.8%
150 to 200 kWh	12,179	11.5%	176	27.91	29.67	1.76	6.3%
200 to 250 kWh	13,085	12.3%	225	34.99	36.90	1.91	5.5%
250 to 300 kWh	12,360	11.6%	275	42.21	44.26	2.05	4.9%
300 to 350 kWh	10,920	10.3%	325	49.38	51.58	2.20	4.5%
350 to 400 kWh	9,220	8.7%	374	56.57	58.91	2.34	4.1%
400 to 450 kWh	7,480	7.0%	424	63.75	66.24	2.49	3.9%
450 to 500 kWh	6,090	5.7%	474	71.05	73.70	2.65	3.7%
500 to 600 kWh	8,643	8.1%	546	81.52	84.37	2.85	3.5%
600 to 700 kWh	5,227	4.9%	646	95.85	99.00	3.15	3.3%
700 to 800 kWh	3,177	3.0%	746	110.47	113.91	3.44	3.1%
800 to 900 kWh	1,974	1.9%	845	124.83	128.56	3.73	3.0%
900 to 1000 kWh	1,191	1.1%	948	139.84	143.88	4.04	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	172.71	177.43	4.72	2.7%
1500 to 2000 kWh	327	0.3%	1,687	247.25	253.48	6.23	2.5%
2000 to 3000 kWh	106	0.1%	2,312	337.54	345.61	8.07	2.4%
>= 3000 kWh	21	0.0%	3,424	493.90	505.04	11.14	2.3%
Total	106,257	100.0%	371	56.15	58.49	2.34	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.71	6.01	1.30	27.6%
25 to 50 kWh	1	0.4%	10	4.27	5.56	1.29	30.2%
50 to 75 kWh	3	1.1%	60	11.76	13.22	1.46	12.4%
75 to 100 kWh	2	0.7%	114	20.55	22.20	1.65	8.0%
100 to 150 kWh	4	1.4%	130	23.25	24.96	1.71	7.4%
150 to 200 kWh	14	5.0%	177	30.37	32.24	1.87	6.2%
200 to 250 kWh	12	4.3%	225	37.99	40.03	2.04	5.4%
250 to 300 kWh	7	2.5%	254	41.80	43.91	2.11	5.0%
300 to 350 kWh	16	5.7%	328	54.38	56.79	2.41	4.4%
350 to 400 kWh	12	4.3%	368	60.53	63.08	2.55	4.2%
400 to 450 kWh	12	4.3%	468	77.33	80.27	2.94	3.8%
450 to 500 kWh	16	5.7%	557	91.33	94.58	3.25	3.6%
500 to 600 kWh	44	15.6%	622	101.84	105.33	3.49	3.4%
600 to 700 kWh	32	11.3%	766	123.97	127.95	3.98	3.2%
700 to 800 kWh	26	9.2%	845	136.62	140.88	4.26	3.1%
800 to 900 kWh	17	6.0%	1,085	175.02	180.15	5.13	2.9%
900 to 1000 kWh	17	6.0%	1,160	187.29	192.71	5.42	2.9%
1000 to 1500 kWh	35	12.4%	1,454	233.43	239.87	6.44	2.8%
1500 to 2000 kWh	7	2.5%	1,999	318.79	327.12	8.33	2.6%
2000 to 3000 kWh	1	0.4%	2,829	454.68	466.15	11.47	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.87	125.80	3.93	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.95	5.22	1.27	32.2%
25 to 50 kWh	1	0.4%	56	9.87	11.25	1.38	14.0%
50 to 75 kWh	3	1.1%	70	11.86	13.28	1.42	12.0%
75 to 100 kWh	2	0.7%	72	12.14	13.57	1.43	11.8%
100 to 150 kWh	4	1.4%	111	17.22	18.74	1.52	8.8%
150 to 200 kWh	14	4.9%	176	26.01	27.69	1.68	6.5%
200 to 250 kWh	12	4.2%	227	32.72	34.52	1.80	5.5%
250 to 300 kWh	7	2.5%	298	42.11	44.08	1.97	4.7%
300 to 350 kWh	16	5.7%	320	45.26	47.29	2.03	4.5%
350 to 400 kWh	12	4.2%	370	51.62	53.76	2.14	4.1%
400 to 450 kWh	13	4.6%	384	53.66	55.84	2.18	4.1%
450 to 500 kWh	16	5.7%	396	55.18	57.39	2.21	4.0%
500 to 600 kWh	44	15.5%	477	66.07	68.48	2.41	3.6%
600 to 700 kWh	32	11.3%	530	73.09	75.63	2.54	3.5%
700 to 800 kWh	26	9.2%	661	90.48	93.33	2.85	3.1%
800 to 900 kWh	17	6.0%	612	84.12	86.86	2.74	3.3%
900 to 1000 kWh	17	6.0%	746	101.82	104.88	3.06	3.0%
1000 to 1500 kWh	35	12.4%	921	125.10	128.58	3.48	2.8%
1500 to 2000 kWh	7	2.5%	1,429	192.78	197.49	4.71	2.4%
2000 to 3000 kWh	1	0.4%	1,990	267.62	273.71	6.09	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.80	76.35	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.33	5.62	1.29	29.8%
25 to 50 kWh	1	0.4%	33	7.07	8.41	1.34	19.0%
50 to 75 kWh	3	1.1%	65	11.81	13.25	1.44	12.2%
75 to 100 kWh	2	0.7%	93	16.34	17.88	1.54	9.4%
100 to 150 kWh	4	1.4%	120	20.23	21.85	1.62	8.0%
150 to 200 kWh	14	4.9%	177	28.19	29.96	1.77	6.3%
200 to 250 kWh	12	4.2%	226	35.35	37.28	1.93	5.5%
250 to 300 kWh	7	2.5%	276	41.95	43.99	2.04	4.9%
300 to 350 kWh	16	5.7%	324	49.82	52.04	2.22	4.5%
350 to 400 kWh	12	4.2%	369	56.08	58.42	2.34	4.2%
400 to 450 kWh	13	4.6%	426	65.41	67.97	2.56	3.9%
450 to 500 kWh	16	5.7%	477	73.35	76.09	2.74	3.7%
500 to 600 kWh	44	15.5%	550	83.99	86.94	2.95	3.5%
600 to 700 kWh	32	11.3%	648	98.53	101.79	3.26	3.3%
700 to 800 kWh	26	9.2%	753	113.70	117.26	3.56	3.1%
800 to 900 kWh	17	6.0%	849	129.57	133.51	3.94	3.0%
900 to 1000 kWh	17	6.0%	953	144.55	148.79	4.24	2.9%
1000 to 1500 kWh	35	12.4%	1,191	180.05	185.03	4.98	2.8%
1500 to 2000 kWh	7	2.5%	1,714	255.79	262.31	6.52	2.5%
2000 to 3000 kWh	1	0.4%	2,409	361.15	369.93	8.78	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	97.87	101.12	3.24	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.98	5.26	1.28	32.2%
25 to 50 kWh	12	0.8%	32	7.48	8.84	1.36	18.2%
50 to 75 kWh	13	0.9%	66	12.81	14.28	1.47	11.5%
75 to 100 kWh	11	0.7%	80	15.03	16.56	1.53	10.2%
100 to 150 kWh	26	1.7%	114	20.49	22.11	1.62	7.9%
150 to 200 kWh	38	2.5%	162	27.70	29.50	1.80	6.5%
200 to 250 kWh	45	3.0%	192	32.46	34.37	1.91	5.9%
250 to 300 kWh	47	3.1%	268	44.41	46.58	2.17	4.9%
300 to 350 kWh	56	3.7%	294	48.47	50.74	2.27	4.7%
350 to 400 kWh	82	5.5%	367	60.13	62.66	2.53	4.2%
400 to 450 kWh	84	5.6%	418	67.90	70.59	2.69	4.0%
450 to 500 kWh	72	4.8%	465	75.68	78.56	2.88	3.8%
500 to 600 kWh	192	12.8%	524	84.76	87.84	3.08	3.6%
600 to 700 kWh	163	10.8%	649	104.49	108.01	3.52	3.4%
700 to 800 kWh	147	9.8%	727	116.76	120.55	3.79	3.2%
800 to 900 kWh	122	8.1%	854	136.77	141.01	4.24	3.1%
900 to 1000 kWh	100	6.7%	933	149.28	153.80	4.52	3.0%
1000 to 1500 kWh	201	13.4%	1,190	190.01	195.44	5.43	2.9%
1500 to 2000 kWh	52	3.5%	1,755	279.17	286.59	7.42	2.7%
2000 to 3000 kWh	17	1.1%	2,219	350.22	359.18	8.96	2.6%
>= 3000 kWh	1	0.1%	4,192	648.58	663.90	15.32	2.4%
Total	1,503	100.0%	686	110.34	113.98	3.65	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	12	0.8%	39	7.74	9.08	1.34	17.3%
50 to 75 kWh	13	0.9%	61	10.61	12.01	1.40	13.2%
75 to 100 kWh	11	0.7%	100	15.73	17.22	1.49	9.5%
100 to 150 kWh	26	1.7%	133	20.19	21.75	1.56	7.7%
150 to 200 kWh	38	2.5%	191	27.91	29.62	1.71	6.1%
200 to 250 kWh	45	3.0%	256	36.54	38.41	1.87	5.1%
250 to 300 kWh	47	3.1%	275	39.01	40.92	1.91	4.9%
300 to 350 kWh	58	3.8%	353	49.53	51.64	2.11	4.3%
350 to 400 kWh	82	5.4%	381	53.19	55.37	2.18	4.1%
400 to 450 kWh	84	5.6%	430	59.64	61.93	2.29	3.8%
450 to 500 kWh	73	4.8%	481	66.56	68.98	2.42	3.6%
500 to 600 kWh	193	12.8%	571	78.53	81.16	2.63	3.3%
600 to 700 kWh	164	10.9%	657	89.88	92.72	2.84	3.2%
700 to 800 kWh	147	9.7%	767	104.67	107.78	3.11	3.0%
800 to 900 kWh	122	8.1%	838	113.98	117.26	3.28	2.9%
900 to 1000 kWh	100	6.6%	961	130.31	133.89	3.58	2.7%
1000 to 1500 kWh	202	13.4%	1,176	158.85	162.94	4.09	2.6%
1500 to 2000 kWh	52	3.4%	1,637	219.96	225.16	5.20	2.4%
2000 to 3000 kWh	17	1.1%	2,431	325.07	332.17	7.10	2.2%
>= 3000 kWh	1	0.1%	4,340	579.36	591.10	11.74	2.0%
Total	1,509	100.0%	701	95.77	98.71	2.95	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.06	5.34	1.28	31.5%
25 to 50 kWh	12	0.8%	36	7.61	8.96	1.35	17.7%
50 to 75 kWh	13	0.9%	64	11.71	13.15	1.44	12.3%
75 to 100 kWh	11	0.7%	90	15.38	16.89	1.51	9.8%
100 to 150 kWh	26	1.7%	123	20.34	21.93	1.59	7.8%
150 to 200 kWh	38	2.5%	176	27.80	29.56	1.76	6.3%
200 to 250 kWh	45	3.0%	224	34.50	36.39	1.89	5.5%
250 to 300 kWh	47	3.1%	271	41.71	43.75	2.04	4.9%
300 to 350 kWh	58	3.8%	324	49.01	51.19	2.18	4.4%
350 to 400 kWh	82	5.4%	374	56.66	59.01	2.35	4.1%
400 to 450 kWh	84	5.6%	424	63.78	66.27	2.49	3.9%
450 to 500 kWh	73	4.8%	473	71.13	73.78	2.65	3.7%
500 to 600 kWh	193	12.8%	548	81.65	84.51	2.86	3.5%
600 to 700 kWh	164	10.9%	653	97.18	100.36	3.18	3.3%
700 to 800 kWh	147	9.7%	747	110.73	114.18	3.45	3.1%
800 to 900 kWh	122	8.1%	846	125.41	129.17	3.76	3.0%
900 to 1000 kWh	100	6.6%	947	139.80	143.84	4.04	2.9%
1000 to 1500 kWh	202	13.4%	1,183	174.42	179.18	4.76	2.7%
1500 to 2000 kWh	52	3.4%	1,696	249.75	256.07	6.32	2.5%
2000 to 3000 kWh	17	1.1%	2,325	337.65	345.68	8.03	2.4%
>= 3000 kWh	1	0.1%	4,266	613.97	627.50	13.53	2.2%
Total	1,509	100.0%	693	103.03	106.32	3.30	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.81	5.09	1.28	33.6%
25 to 50 kWh	52	0.1%	39	8.56	9.94	1.38	16.1%
50 to 75 kWh	102	0.2%	64	12.46	13.93	1.47	11.8%
75 to 100 kWh	325	0.7%	90	16.49	18.05	1.56	9.5%
100 to 150 kWh	1,745	3.8%	128	22.56	24.25	1.69	7.5%
150 to 200 kWh	3,503	7.7%	176	29.99	31.85	1.86	6.2%
200 to 250 kWh	4,929	10.9%	226	37.99	40.02	2.03	5.3%
250 to 300 kWh	5,590	12.3%	277	46.01	48.23	2.22	4.8%
300 to 350 kWh	5,361	11.8%	329	54.25	56.65	2.40	4.4%
350 to 400 kWh	4,853	10.7%	383	62.69	65.28	2.59	4.1%
400 to 450 kWh	4,035	8.9%	435	70.90	73.67	2.77	3.9%
450 to 500 kWh	3,153	6.9%	487	79.12	82.07	2.95	3.7%
500 to 600 kWh	4,263	9.4%	560	90.63	93.84	3.21	3.5%
600 to 700 kWh	2,600	5.7%	653	105.13	108.66	3.53	3.4%
700 to 800 kWh	1,470	3.2%	734	117.89	121.70	3.81	3.2%
800 to 900 kWh	938	2.1%	826	132.36	136.50	4.14	3.1%
900 to 1000 kWh	632	1.4%	909	145.54	149.97	4.43	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	179.05	184.22	5.17	2.9%
1500 to 2000 kWh	331	0.7%	1,618	256.84	263.74	6.90	2.7%
2000 to 3000 kWh	123	0.3%	2,217	349.60	358.54	8.94	2.6%
>= 3000 kWh	16	0.0%	13,723	2,301.23	2,356.73	55.50	2.4%
Total	45,406	100.0%	430	70.14	72.89	2.75	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.11	5.39	1.28	31.1%
25 to 50 kWh	53	0.1%	42	8.06	9.41	1.35	16.7%
50 to 75 kWh	103	0.2%	65	11.18	12.58	1.40	12.5%
75 to 100 kWh	325	0.7%	89	14.37	15.83	1.46	10.2%
100 to 150 kWh	1,746	3.8%	130	19.79	21.36	1.57	7.9%
150 to 200 kWh	3,509	7.7%	178	26.30	27.99	1.69	6.4%
200 to 250 kWh	4,932	10.9%	226	32.61	34.41	1.80	5.5%
250 to 300 kWh	5,591	12.3%	273	38.91	40.82	1.91	4.9%
300 to 350 kWh	5,365	11.8%	320	45.12	47.15	2.03	4.5%
350 to 400 kWh	4,853	10.7%	367	51.34	53.48	2.14	4.2%
400 to 450 kWh	4,036	8.9%	412	57.43	59.69	2.26	3.9%
450 to 500 kWh	3,156	6.9%	461	63.89	66.26	2.37	3.7%
500 to 600 kWh	4,266	9.4%	531	73.21	75.75	2.54	3.5%
600 to 700 kWh	2,602	5.7%	640	87.67	90.47	2.80	3.2%
700 to 800 kWh	1,472	3.2%	759	103.56	106.65	3.09	3.0%
800 to 900 kWh	938	2.1%	865	117.64	120.99	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	133.39	137.02	3.63	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	168.44	172.71	4.27	2.5%
1500 to 2000 kWh	332	0.7%	1,786	240.05	245.62	5.57	2.3%
2000 to 3000 kWh	123	0.3%	2,421	324.11	331.20	7.09	2.2%
>= 3000 kWh	16	0.0%	3,783	505.40	515.79	10.39	2.1%
Total	45,439	100.0%	424	59.02	61.30	2.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.96	5.24	1.28	32.3%
25 to 50 kWh	53	0.1%	40	8.29	9.66	1.37	16.5%
50 to 75 kWh	103	0.2%	64	11.82	13.25	1.43	12.1%
75 to 100 kWh	325	0.7%	89	15.44	16.95	1.51	9.8%
100 to 150 kWh	1,746	3.8%	129	21.18	22.81	1.63	7.7%
150 to 200 kWh	3,509	7.7%	177	28.15	29.92	1.77	6.3%
200 to 250 kWh	4,932	10.9%	226	35.30	37.22	1.92	5.4%
250 to 300 kWh	5,591	12.3%	275	42.46	44.53	2.07	4.9%
300 to 350 kWh	5,365	11.8%	325	49.69	51.90	2.21	4.4%
350 to 400 kWh	4,853	10.7%	375	57.01	59.38	2.37	4.2%
400 to 450 kWh	4,036	8.9%	424	64.17	66.68	2.51	3.9%
450 to 500 kWh	3,156	6.9%	474	71.50	74.16	2.66	3.7%
500 to 600 kWh	4,266	9.4%	546	81.92	84.79	2.87	3.5%
600 to 700 kWh	2,602	5.7%	646	96.41	99.57	3.16	3.3%
700 to 800 kWh	1,472	3.2%	747	110.72	114.18	3.46	3.1%
800 to 900 kWh	938	2.1%	845	125.01	128.75	3.74	3.0%
900 to 1000 kWh	635	1.4%	946	139.47	143.50	4.03	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.75	178.47	4.72	2.7%
1500 to 2000 kWh	332	0.7%	1,702	248.45	254.68	6.23	2.5%
2000 to 3000 kWh	123	0.3%	2,319	336.85	344.86	8.01	2.4%
>= 3000 kWh	16	0.0%	8,753	1,403.32	1,436.26	32.94	2.3%
Total	45,439	100.0%	427	64.58	67.10	2.52	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.42	4.69	1.27	37.1%
25 to 50 kWh	51	0.1%	39	8.59	9.97	1.38	16.1%
50 to 75 kWh	181	0.5%	64	12.50	13.97	1.47	11.8%
75 to 100 kWh	490	1.4%	88	16.15	17.70	1.55	9.6%
100 to 150 kWh	2,592	7.3%	124	21.86	23.54	1.68	7.7%
150 to 200 kWh	4,528	12.7%	168	28.70	30.53	1.83	6.4%
200 to 250 kWh	5,489	15.4%	214	36.02	38.02	2.00	5.6%
250 to 300 kWh	5,252	14.8%	262	43.56	45.72	2.16	5.0%
300 to 350 kWh	4,261	12.0%	310	51.03	53.36	2.33	4.6%
350 to 400 kWh	3,335	9.4%	359	58.64	61.13	2.49	4.2%
400 to 450 kWh	2,480	7.0%	403	65.62	68.26	2.64	4.0%
450 to 500 kWh	1,731	4.9%	455	73.80	76.63	2.83	3.8%
500 to 600 kWh	2,225	6.3%	514	82.96	85.99	3.03	3.7%
600 to 700 kWh	1,192	3.4%	610	97.98	101.35	3.37	3.4%
700 to 800 kWh	693	1.9%	695	111.22	114.88	3.66	3.3%
800 to 900 kWh	408	1.1%	783	125.04	129.00	3.96	3.2%
900 to 1000 kWh	219	0.6%	853	136.04	140.24	4.20	3.1%
1000 to 1500 kWh	335	0.9%	1,059	167.77	172.67	4.90	2.9%
1500 to 2000 kWh	52	0.1%	1,525	240.92	247.44	6.52	2.7%
2000 to 3000 kWh	19	0.1%	2,094	329.33	337.79	8.46	2.6%
>= 3000 kWh	1	0.0%	3,708	559.96	573.04	13.08	2.3%
Total	35,550	100.0%	319	52.38	54.73	2.36	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.16	5.44	1.28	30.8%
25 to 50 kWh	51	0.1%	44	8.33	9.68	1.35	16.2%
50 to 75 kWh	181	0.5%	66	11.34	12.75	1.41	12.4%
75 to 100 kWh	490	1.4%	91	14.70	16.17	1.47	10.0%
100 to 150 kWh	2,593	7.3%	134	20.37	21.95	1.58	7.8%
150 to 200 kWh	4,528	12.7%	185	27.14	28.84	1.70	6.3%
200 to 250 kWh	5,490	15.4%	237	34.06	35.89	1.83	5.4%
250 to 300 kWh	5,253	14.8%	286	40.70	42.65	1.95	4.8%
300 to 350 kWh	4,261	12.0%	338	47.59	49.66	2.07	4.3%
350 to 400 kWh	3,337	9.4%	389	54.36	56.55	2.19	4.0%
400 to 450 kWh	2,480	7.0%	443	61.55	63.88	2.33	3.8%
450 to 500 kWh	1,733	4.9%	492	68.05	70.49	2.44	3.6%
500 to 600 kWh	2,228	6.3%	576	79.16	81.80	2.64	3.3%
600 to 700 kWh	1,194	3.4%	682	93.30	96.21	2.91	3.1%
700 to 800 kWh	694	2.0%	800	108.97	112.16	3.19	2.9%
800 to 900 kWh	408	1.1%	909	123.54	127.00	3.46	2.8%
900 to 1000 kWh	219	0.6%	1,042	141.17	144.95	3.78	2.7%
1000 to 1500 kWh	336	0.9%	1,279	172.69	177.03	4.34	2.5%
1500 to 2000 kWh	55	0.2%	1,782	239.45	245.01	5.56	2.3%
2000 to 3000 kWh	19	0.1%	2,449	327.78	334.94	7.16	2.2%
>= 3000 kWh	1	0.0%	3,336	445.30	454.59	9.29	2.1%
Total	35,567	100.0%	353	49.58	51.69	2.11	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.80	5.07	1.27	33.4%
25 to 50 kWh	51	0.1%	41	8.46	9.83	1.37	16.2%
50 to 75 kWh	181	0.5%	65	11.92	13.36	1.44	12.1%
75 to 100 kWh	490	1.4%	90	15.43	16.94	1.51	9.8%
100 to 150 kWh	2,593	7.3%	129	21.12	22.74	1.62	7.7%
150 to 200 kWh	4,528	12.7%	176	27.92	29.69	1.77	6.3%
200 to 250 kWh	5,490	15.4%	225	35.05	36.95	1.90	5.4%
250 to 300 kWh	5,253	14.8%	274	42.13	44.18	2.05	4.9%
300 to 350 kWh	4,261	12.0%	324	49.31	51.51	2.20	4.5%
350 to 400 kWh	3,337	9.4%	374	56.50	58.85	2.35	4.2%
400 to 450 kWh	2,480	7.0%	423	63.59	66.07	2.48	3.9%
450 to 500 kWh	1,733	4.9%	474	70.93	73.56	2.63	3.7%
500 to 600 kWh	2,228	6.3%	545	81.06	83.90	2.84	3.5%
600 to 700 kWh	1,194	3.4%	646	95.64	98.78	3.14	3.3%
700 to 800 kWh	694	2.0%	747	110.09	113.52	3.43	3.1%
800 to 900 kWh	408	1.1%	846	124.29	128.00	3.71	3.0%
900 to 1000 kWh	219	0.6%	947	138.60	142.60	4.00	2.9%
1000 to 1500 kWh	336	0.9%	1,169	170.22	174.85	4.63	2.7%
1500 to 2000 kWh	55	0.2%	1,655	240.18	246.21	6.03	2.5%
2000 to 3000 kWh	19	0.1%	2,270	328.56	336.37	7.81	2.4%
>= 3000 kWh	1	0.0%	3,522	502.63	513.81	11.18	2.2%
Total	35,567	100.0%	336	51.00	53.23	2.23	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.55	3.80	1.25	49.0%
25 to 50 kWh	1	0.4%	42	9.04	10.43	1.39	15.4%
50 to 75 kWh	4	1.7%	73	13.75	15.25	1.50	10.9%
75 to 100 kWh	2	0.8%	72	13.70	15.20	1.50	10.9%
100 to 150 kWh	4	1.7%	138	24.25	25.99	1.74	7.2%
150 to 200 kWh	4	1.7%	175	29.48	31.32	1.84	6.2%
200 to 250 kWh	6	2.5%	145	25.19	26.94	1.75	6.9%
250 to 300 kWh	3	1.3%	239	39.98	42.06	2.08	5.2%
300 to 350 kWh	6	2.5%	299	49.26	51.55	2.29	4.6%
350 to 400 kWh	6	2.5%	392	64.93	67.58	2.65	4.1%
400 to 450 kWh	11	4.6%	443	73.14	75.99	2.85	3.9%
450 to 500 kWh	7	2.9%	593	96.96	100.34	3.38	3.5%
500 to 600 kWh	20	8.4%	608	99.45	102.89	3.44	3.5%
600 to 700 kWh	19	8.0%	752	121.51	125.43	3.92	3.2%
700 to 800 kWh	27	11.3%	863	139.30	143.61	4.31	3.1%
800 to 900 kWh	26	10.9%	978	157.66	162.39	4.73	3.0%
900 to 1000 kWh	19	8.0%	1,093	175.09	180.20	5.11	2.9%
1000 to 1500 kWh	59	24.8%	1,444	231.66	238.06	6.40	2.8%
1500 to 2000 kWh	10	4.2%	1,842	295.56	303.40	7.84	2.7%
2000 to 3000 kWh	2	0.8%	3,046	486.75	498.89	12.14	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	150.56	155.13	4.57	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.07	4.33	1.26	41.0%
25 to 50 kWh	1	0.4%	51	9.25	10.63	1.38	14.9%
50 to 75 kWh	4	1.7%	51	9.32	10.70	1.38	14.8%
75 to 100 kWh	2	0.8%	105	16.36	17.86	1.50	9.2%
100 to 150 kWh	4	1.7%	122	18.71	20.26	1.55	8.3%
150 to 200 kWh	4	1.7%	182	26.55	28.24	1.69	6.4%
200 to 250 kWh	6	2.5%	319	45.07	47.10	2.03	4.5%
250 to 300 kWh	3	1.3%	326	45.78	47.82	2.04	4.5%
300 to 350 kWh	6	2.5%	352	49.41	51.51	2.10	4.3%
350 to 400 kWh	6	2.5%	358	50.32	52.44	2.12	4.2%
400 to 450 kWh	11	4.6%	416	57.61	59.86	2.25	3.9%
450 to 500 kWh	7	2.9%	371	52.03	54.18	2.15	4.1%
500 to 600 kWh	20	8.4%	482	66.73	69.15	2.42	3.6%
600 to 700 kWh	19	8.0%	553	76.19	78.78	2.59	3.4%
700 to 800 kWh	27	11.3%	631	86.59	89.37	2.78	3.2%
800 to 900 kWh	26	10.9%	723	98.52	101.51	2.99	3.0%
900 to 1000 kWh	19	8.0%	794	107.95	111.12	3.17	2.9%
1000 to 1500 kWh	59	24.8%	988	133.87	137.51	3.64	2.7%
1500 to 2000 kWh	10	4.2%	1,424	191.81	196.50	4.69	2.4%
2000 to 3000 kWh	2	0.8%	1,803	241.97	247.57	5.60	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.71	96.62	2.91	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.81	4.07	1.26	44.8%
25 to 50 kWh	1	0.4%	47	9.15	10.53	1.38	15.1%
50 to 75 kWh	4	1.7%	62	11.54	12.97	1.43	12.4%
75 to 100 kWh	2	0.8%	88	15.03	16.53	1.50	10.0%
100 to 150 kWh	4	1.7%	130	21.48	23.12	1.64	7.6%
150 to 200 kWh	4	1.7%	178	28.02	29.78	1.76	6.3%
200 to 250 kWh	6	2.5%	232	35.13	37.02	1.89	5.4%
250 to 300 kWh	3	1.3%	282	42.88	44.94	2.06	4.8%
300 to 350 kWh	6	2.5%	325	49.33	51.53	2.20	4.5%
350 to 400 kWh	6	2.5%	375	57.62	60.01	2.39	4.1%
400 to 450 kWh	11	4.6%	430	65.38	67.92	2.54	3.9%
450 to 500 kWh	7	2.9%	482	74.50	77.26	2.76	3.7%
500 to 600 kWh	20	8.4%	545	83.09	86.02	2.93	3.5%
600 to 700 kWh	19	8.0%	652	98.85	102.10	3.25	3.3%
700 to 800 kWh	27	11.3%	748	113.03	116.58	3.55	3.1%
800 to 900 kWh	26	10.9%	851	128.09	131.95	3.86	3.0%
900 to 1000 kWh	19	8.0%	943	141.52	145.66	4.14	2.9%
1000 to 1500 kWh	59	24.8%	1,217	182.98	188.00	5.02	2.7%
1500 to 2000 kWh	10	4.2%	1,633	243.68	249.95	6.27	2.6%
2000 to 3000 kWh	2	0.8%	2,424	364.36	373.23	8.87	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	122.20	125.94	3.74	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.63	4.90	1.27	35.0%
25 to 50 kWh	3	0.5%	48	10.15	11.58	1.43	14.1%
50 to 75 kWh	3	0.5%	62	12.02	13.48	1.46	12.1%
75 to 100 kWh	4	0.6%	89	16.26	17.81	1.55	9.5%
100 to 150 kWh	3	0.5%	94	17.03	18.60	1.57	9.2%
150 to 200 kWh	4	0.6%	180	30.71	32.58	1.87	6.1%
200 to 250 kWh	11	1.7%	198	33.57	35.50	1.93	5.7%
250 to 300 kWh	11	1.7%	222	37.07	39.09	2.02	5.4%
300 to 350 kWh	14	2.1%	293	48.19	50.45	2.26	4.7%
350 to 400 kWh	20	3.0%	358	59.01	61.52	2.51	4.3%
400 to 450 kWh	22	3.3%	367	59.68	62.20	2.52	4.2%
450 to 500 kWh	28	4.2%	435	70.17	72.91	2.74	3.9%
500 to 600 kWh	57	8.6%	507	81.92	84.93	3.01	3.7%
600 to 700 kWh	54	8.2%	599	96.47	99.80	3.33	3.5%
700 to 800 kWh	60	9.1%	667	107.26	110.84	3.58	3.3%
800 to 900 kWh	61	9.3%	771	124.11	128.08	3.97	3.2%
900 to 1000 kWh	58	8.8%	827	132.11	136.24	4.13	3.1%
1000 to 1500 kWh	171	25.9%	1,130	180.29	185.50	5.21	2.9%
1500 to 2000 kWh	50	7.6%	1,636	260.32	267.32	7.00	2.7%
2000 to 3000 kWh	15	2.3%	2,245	355.97	365.09	9.12	2.6%
>= 3000 kWh	2	0.3%	3,043	471.19	482.64	11.45	2.4%
Total	659	100.0%	833	133.41	137.58	4.16	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.87	5.15	1.28	33.1%
25 to 50 kWh	3	0.5%	26	6.00	7.31	1.31	21.8%
50 to 75 kWh	3	0.5%	69	11.62	13.04	1.42	12.2%
75 to 100 kWh	4	0.6%	85	13.76	15.22	1.46	10.6%
100 to 150 kWh	3	0.5%	162	23.97	25.61	1.64	6.8%
150 to 200 kWh	4	0.6%	194	28.24	29.96	1.72	6.1%
200 to 250 kWh	11	1.7%	257	36.82	38.70	1.88	5.1%
250 to 300 kWh	11	1.7%	333	46.82	48.88	2.06	4.4%
300 to 350 kWh	14	2.1%	359	50.19	52.31	2.12	4.2%
350 to 400 kWh	20	3.0%	393	54.67	56.86	2.19	4.0%
400 to 450 kWh	22	3.3%	477	66.04	68.44	2.40	3.6%
450 to 500 kWh	28	4.2%	522	71.97	74.48	2.51	3.5%
500 to 600 kWh	57	8.6%	606	83.16	85.88	2.72	3.3%
600 to 700 kWh	54	8.2%	700	95.79	98.75	2.96	3.1%
700 to 800 kWh	60	9.1%	828	112.61	115.86	3.25	2.9%
800 to 900 kWh	61	9.3%	924	125.57	129.07	3.50	2.8%
900 to 1000 kWh	58	8.8%	1,088	147.37	151.26	3.89	2.6%
1000 to 1500 kWh	171	25.9%	1,288	173.96	178.33	4.37	2.5%
1500 to 2000 kWh	50	7.6%	1,826	245.00	250.66	5.66	2.3%
2000 to 3000 kWh	15	2.3%	2,271	303.93	310.66	6.73	2.2%
>= 3000 kWh	2	0.3%	3,531	469.91	479.61	9.70	2.1%
Total	659	100.0%	972	131.84	135.44	3.60	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.75	5.02	1.27	33.9%
25 to 50 kWh	3	0.5%	37	8.08	9.44	1.36	16.8%
50 to 75 kWh	3	0.5%	65	11.82	13.26	1.44	12.2%
75 to 100 kWh	4	0.6%	87	15.01	16.51	1.50	10.0%
100 to 150 kWh	3	0.5%	128	20.50	22.10	1.60	7.8%
150 to 200 kWh	4	0.6%	187	29.48	31.27	1.79	6.1%
200 to 250 kWh	11	1.7%	228	35.19	37.10	1.91	5.4%
250 to 300 kWh	11	1.7%	277	41.95	43.98	2.03	4.8%
300 to 350 kWh	14	2.1%	326	49.19	51.38	2.19	4.5%
350 to 400 kWh	20	3.0%	376	56.86	59.21	2.35	4.1%
400 to 450 kWh	22	3.3%	422	62.86	65.32	2.46	3.9%
450 to 500 kWh	28	4.2%	478	71.06	73.69	2.63	3.7%
500 to 600 kWh	57	8.6%	557	82.54	85.40	2.86	3.5%
600 to 700 kWh	54	8.2%	649	96.13	99.27	3.14	3.3%
700 to 800 kWh	60	9.1%	747	109.94	113.35	3.41	3.1%
800 to 900 kWh	61	9.3%	848	124.84	128.57	3.73	3.0%
900 to 1000 kWh	58	8.8%	957	139.74	143.75	4.01	2.9%
1000 to 1500 kWh	171	25.9%	1,209	177.12	181.91	4.79	2.7%
1500 to 2000 kWh	50	7.6%	1,730	252.70	259.03	6.33	2.5%
2000 to 3000 kWh	15	2.3%	2,258	329.95	337.87	7.92	2.4%
>= 3000 kWh	2	0.3%	3,287	470.55	481.13	10.58	2.2%
Total	659	100.0%	902	132.63	136.51	3.88	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.05	6.33	1.28	25.3%
25 to 50 kWh	486	0.2%	38	9.74	11.12	1.38	14.2%
50 to 75 kWh	1,522	0.5%	65	14.05	15.52	1.47	10.5%
75 to 100 kWh	3,847	1.4%	90	18.02	19.59	1.57	8.7%
100 to 150 kWh	17,057	6.0%	128	24.09	25.78	1.69	7.0%
150 to 200 kWh	26,819	9.4%	176	31.75	33.61	1.86	5.9%
200 to 250 kWh	31,961	11.3%	225	39.60	41.64	2.04	5.2%
250 to 300 kWh	32,373	11.4%	275	47.74	49.95	2.21	4.6%
300 to 350 kWh	29,507	10.4%	327	55.97	58.37	2.40	4.3%
350 to 400 kWh	26,046	9.2%	379	64.29	66.87	2.58	4.0%
400 to 450 kWh	21,773	7.7%	430	72.45	75.21	2.76	3.8%
450 to 500 kWh	17,872	6.3%	484	81.11	84.06	2.95	3.6%
500 to 600 kWh	26,056	9.2%	558	93.06	96.27	3.21	3.4%
600 to 700 kWh	16,675	5.9%	661	109.65	113.24	3.59	3.3%
700 to 800 kWh	10,468	3.7%	763	126.15	130.10	3.95	3.1%
800 to 900 kWh	6,760	2.4%	868	142.97	147.29	4.32	3.0%
900 to 1000 kWh	4,376	1.5%	973	160.09	164.80	4.71	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	198.65	204.21	5.56	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	282.88	290.30	7.42	2.6%
2000 to 3000 kWh	496	0.2%	2,377	383.29	392.88	9.59	2.5%
>= 3000 kWh	65	0.0%	6,124	1,014.20	1,038.40	24.20	2.4%
Total	283,819	100.0%	417	70.51	73.22	2.72	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.57	6.85	1.28	23.0%
25 to 50 kWh	504	0.2%	43	9.53	10.88	1.35	14.2%
50 to 75 kWh	1,524	0.5%	65	12.51	13.92	1.41	11.3%
75 to 100 kWh	3,853	1.4%	89	15.79	17.25	1.46	9.2%
100 to 150 kWh	17,070	6.0%	128	21.18	22.75	1.57	7.4%
150 to 200 kWh	26,837	9.4%	177	27.77	29.45	1.68	6.0%
200 to 250 kWh	31,980	11.3%	226	34.45	36.25	1.80	5.2%
250 to 300 kWh	32,387	11.4%	274	41.00	42.92	1.92	4.7%
300 to 350 kWh	29,524	10.4%	322	47.50	49.53	2.03	4.3%
350 to 400 kWh	26,061	9.2%	370	53.94	56.09	2.15	4.0%
400 to 450 kWh	21,785	7.7%	419	60.54	62.80	2.26	3.7%
450 to 500 kWh	17,887	6.3%	465	66.85	69.23	2.38	3.6%
500 to 600 kWh	26,072	9.2%	535	76.29	78.84	2.55	3.3%
600 to 700 kWh	16,690	5.9%	632	89.45	92.23	2.78	3.1%
700 to 800 kWh	10,482	3.7%	730	102.75	105.77	3.02	2.9%
800 to 900 kWh	6,765	2.4%	824	115.42	118.66	3.24	2.8%
900 to 1000 kWh	4,382	1.5%	920	128.45	131.93	3.48	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	158.91	162.93	4.02	2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	227.27	232.50	5.23	2.3%
2000 to 3000 kWh	498	0.2%	2,255	308.63	315.31	6.68	2.2%
>= 3000 kWh	65	0.0%	3,461	471.44	481.01	9.57	2.0%
Total	284,068	100.0%	404	58.54	60.77	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.31	6.59	1.28	24.1%
25 to 50 kWh	504	0.2%	40	9.63	11.00	1.37	14.2%
50 to 75 kWh	1,524	0.5%	65	13.28	14.72	1.44	10.8%
75 to 100 kWh	3,853	1.4%	89	16.91	18.42	1.51	8.9%
100 to 150 kWh	17,070	6.0%	128	22.64	24.26	1.62	7.2%
150 to 200 kWh	26,837	9.4%	176	29.76	31.53	1.77	5.9%
200 to 250 kWh	31,980	11.3%	225	37.03	38.95	1.92	5.2%
250 to 300 kWh	32,387	11.4%	275	44.37	46.44	2.07	4.7%
300 to 350 kWh	29,524	10.4%	325	51.74	53.95	2.21	4.3%
350 to 400 kWh	26,061	9.2%	374	59.12	61.48	2.36	4.0%
400 to 450 kWh	21,785	7.7%	424	66.50	69.01	2.51	3.8%
450 to 500 kWh	17,887	6.3%	474	73.98	76.65	2.67	3.6%
500 to 600 kWh	26,072	9.2%	546	84.68	87.56	2.88	3.4%
600 to 700 kWh	16,690	5.9%	647	99.55	102.74	3.19	3.2%
700 to 800 kWh	10,482	3.7%	747	114.45	117.93	3.48	3.0%
800 to 900 kWh	6,765	2.4%	846	129.20	132.99	3.79	2.9%
900 to 1000 kWh	4,382	1.5%	947	144.28	148.37	4.09	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	178.79	183.58	4.79	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	255.09	261.42	6.33	2.5%
2000 to 3000 kWh	498	0.2%	2,316	345.99	354.13	8.14	2.4%
>= 3000 kWh	65	0.0%	4,793	742.82	759.71	16.89	2.3%
Total	284,068	100.0%	411	64.53	67.00	2.47	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.04	6.32	1.28	25.4%
25 to 50 kWh	169	0.1%	37	9.63	11.01	1.38	14.3%
50 to 75 kWh	469	0.3%	65	14.12	15.59	1.47	10.4%
75 to 100 kWh	1,188	0.9%	90	18.16	19.72	1.56	8.6%
100 to 150 kWh	5,604	4.0%	130	24.52	26.22	1.70	6.9%
150 to 200 kWh	10,057	7.2%	180	32.52	34.40	1.88	5.8%
200 to 250 kWh	13,323	9.6%	231	40.64	42.70	2.06	5.1%
250 to 300 kWh	14,698	10.5%	283	49.01	51.25	2.24	4.6%
300 to 350 kWh	14,237	10.2%	336	57.54	59.98	2.44	4.2%
350 to 400 kWh	13,378	9.6%	388	65.98	68.60	2.62	4.0%
400 to 450 kWh	11,689	8.4%	442	74.53	77.34	2.81	3.8%
450 to 500 kWh	9,931	7.1%	496	83.23	86.24	3.01	3.6%
500 to 600 kWh	14,878	10.7%	572	95.50	98.78	3.28	3.4%
600 to 700 kWh	9,991	7.2%	677	112.36	116.01	3.65	3.2%
700 to 800 kWh	6,344	4.5%	780	129.09	133.11	4.02	3.1%
800 to 900 kWh	4,154	3.0%	886	146.21	150.61	4.40	3.0%
900 to 1000 kWh	2,774	2.0%	993	163.59	168.38	4.79	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	201.24	206.86	5.62	2.8%
1500 to 2000 kWh	946	0.7%	1,754	286.04	293.55	7.51	2.6%
2000 to 3000 kWh	336	0.2%	2,377	383.69	393.30	9.61	2.5%
>= 3000 kWh	40	0.0%	7,745	1,299.41	1,330.48	31.07	2.4%
Total	139,432	100.0%	471	79.36	82.28	2.92	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.31	6.59	1.28	24.1%
25 to 50 kWh	171	0.1%	41	9.36	10.71	1.35	14.4%
50 to 75 kWh	471	0.3%	64	12.46	13.87	1.41	11.3%
75 to 100 kWh	1,190	0.9%	88	15.76	17.22	1.46	9.3%
100 to 150 kWh	5,610	4.0%	126	20.91	22.47	1.56	7.5%
150 to 200 kWh	10,070	7.2%	173	27.27	28.94	1.67	6.1%
200 to 250 kWh	13,331	9.6%	221	33.74	35.53	1.79	5.3%
250 to 300 kWh	14,706	10.5%	267	40.05	41.95	1.90	4.7%
300 to 350 kWh	14,249	10.2%	314	46.31	48.33	2.02	4.4%
350 to 400 kWh	13,384	9.6%	361	52.67	54.80	2.13	4.0%
400 to 450 kWh	11,695	8.4%	407	58.97	61.21	2.24	3.8%
450 to 500 kWh	9,940	7.1%	453	65.22	67.57	2.35	3.6%
500 to 600 kWh	14,887	10.7%	521	74.42	76.94	2.52	3.4%
600 to 700 kWh	10,000	7.2%	617	87.45	90.20	2.75	3.1%
700 to 800 kWh	6,351	4.6%	714	100.54	103.52	2.98	3.0%
800 to 900 kWh	4,157	3.0%	806	112.96	116.17	3.21	2.8%
900 to 1000 kWh	2,778	2.0%	899	125.54	128.97	3.43	2.7%
1000 to 1500 kWh	5,153	3.7%	1,134	157.38	161.37	3.99	2.5%
1500 to 2000 kWh	950	0.7%	1,639	225.67	230.88	5.21	2.3%
2000 to 3000 kWh	338	0.2%	2,264	309.85	316.55	6.70	2.2%
>= 3000 kWh	40	0.0%	3,518	479.29	489.01	9.72	2.0%
Total	139,555	100.0%	435	62.69	65.00	2.31	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.17	6.45	1.28	24.8%
25 to 50 kWh	171	0.1%	39	9.49	10.86	1.37	14.4%
50 to 75 kWh	471	0.3%	64	13.29	14.73	1.44	10.8%
75 to 100 kWh	1,190	0.9%	89	16.96	18.47	1.51	8.9%
100 to 150 kWh	5,610	4.0%	128	22.71	24.35	1.64	7.2%
150 to 200 kWh	10,070	7.2%	177	29.90	31.67	1.77	5.9%
200 to 250 kWh	13,331	9.6%	226	37.19	39.12	1.93	5.2%
250 to 300 kWh	14,706	10.5%	275	44.53	46.60	2.07	4.6%
300 to 350 kWh	14,249	10.2%	325	51.93	54.15	2.22	4.3%
350 to 400 kWh	13,384	9.6%	374	59.33	61.70	2.37	4.0%
400 to 450 kWh	11,695	8.4%	424	66.75	69.28	2.53	3.8%
450 to 500 kWh	9,940	7.1%	474	74.23	76.91	2.68	3.6%
500 to 600 kWh	14,887	10.7%	547	84.96	87.86	2.90	3.4%
600 to 700 kWh	10,000	7.2%	647	99.91	103.11	3.20	3.2%
700 to 800 kWh	6,351	4.6%	747	114.82	118.32	3.50	3.0%
800 to 900 kWh	4,157	3.0%	846	129.60	133.40	3.80	2.9%
900 to 1000 kWh	2,778	2.0%	946	144.58	148.69	4.11	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	179.32	184.13	4.81	2.7%
1500 to 2000 kWh	950	0.7%	1,697	255.87	262.23	6.36	2.5%
2000 to 3000 kWh	338	0.2%	2,321	346.79	354.94	8.15	2.4%
>= 3000 kWh	40	0.0%	5,632	889.35	909.74	20.39	2.3%
Total	139,555	100.0%	453	71.04	73.65	2.61	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	6.30	1.27	25.2%
25 to 50 kWh	300	0.2%	38	9.82	11.20	1.38	14.1%
50 to 75 kWh	1,030	0.7%	65	14.01	15.49	1.48	10.6%
75 to 100 kWh	2,640	1.9%	89	17.97	19.53	1.56	8.7%
100 to 150 kWh	11,416	8.1%	126	23.88	25.57	1.69	7.1%
150 to 200 kWh	16,702	11.8%	173	31.29	33.14	1.85	5.9%
200 to 250 kWh	18,564	13.1%	220	38.88	40.90	2.02	5.2%
250 to 300 kWh	17,607	12.4%	269	46.69	48.88	2.19	4.7%
300 to 350 kWh	15,178	10.7%	318	54.53	56.89	2.36	4.3%
350 to 400 kWh	12,548	8.9%	368	62.50	65.04	2.54	4.1%
400 to 450 kWh	9,955	7.0%	416	70.04	72.74	2.70	3.9%
450 to 500 kWh	7,818	5.5%	468	78.43	81.32	2.89	3.7%
500 to 600 kWh	10,865	7.7%	539	89.78	92.92	3.14	3.5%
600 to 700 kWh	6,416	4.5%	637	105.43	108.91	3.48	3.3%
700 to 800 kWh	3,864	2.7%	737	121.55	125.39	3.84	3.2%
800 to 900 kWh	2,380	1.7%	836	137.31	141.50	4.19	3.1%
900 to 1000 kWh	1,408	1.0%	939	153.97	158.53	4.56	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	192.63	198.05	5.42	2.8%
1500 to 2000 kWh	379	0.3%	1,696	275.21	282.44	7.23	2.6%
2000 to 3000 kWh	125	0.1%	2,398	385.17	394.77	9.60	2.5%
>= 3000 kWh	22	0.0%	3,545	559.89	573.13	13.24	2.4%
Total	141,705	100.0%	357	60.77	63.27	2.50	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.81	7.10	1.29	22.2%
25 to 50 kWh	316	0.2%	43	9.64	11.00	1.36	14.1%
50 to 75 kWh	1,030	0.7%	65	12.55	13.95	1.40	11.2%
75 to 100 kWh	2,644	1.9%	89	15.80	17.26	1.46	9.2%
100 to 150 kWh	11,423	8.1%	129	21.32	22.88	1.56	7.3%
150 to 200 kWh	16,707	11.8%	179	28.06	29.75	1.69	6.0%
200 to 250 kWh	18,575	13.1%	230	34.95	36.76	1.81	5.2%
250 to 300 kWh	17,613	12.4%	280	41.79	43.72	1.93	4.6%
300 to 350 kWh	15,181	10.7%	330	48.59	50.65	2.06	4.2%
350 to 400 kWh	12,557	8.9%	380	55.28	57.46	2.18	3.9%
400 to 450 kWh	9,960	7.0%	432	62.36	64.66	2.30	3.7%
450 to 500 kWh	7,823	5.5%	480	68.90	71.32	2.42	3.5%
500 to 600 kWh	10,871	7.7%	553	78.76	81.35	2.59	3.3%
600 to 700 kWh	6,421	4.5%	654	92.48	95.32	2.84	3.1%
700 to 800 kWh	3,871	2.7%	755	106.13	109.21	3.08	2.9%
800 to 900 kWh	2,382	1.7%	855	119.61	122.93	3.32	2.8%
900 to 1000 kWh	1,410	1.0%	957	133.38	136.95	3.57	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	161.48	165.55	4.07	2.5%
1500 to 2000 kWh	382	0.3%	1,669	229.77	235.05	5.28	2.3%
2000 to 3000 kWh	125	0.1%	2,214	303.14	309.72	6.58	2.2%
>= 3000 kWh	22	0.0%	3,312	450.98	460.19	9.21	2.0%
Total	141,824	100.0%	367	53.58	55.72	2.14	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.43	6.71	1.28	23.6%
25 to 50 kWh	316	0.2%	41	9.73	11.10	1.37	14.1%
50 to 75 kWh	1,030	0.7%	65	13.28	14.72	1.44	10.8%
75 to 100 kWh	2,644	1.9%	89	16.88	18.40	1.52	9.0%
100 to 150 kWh	11,423	8.1%	128	22.60	24.23	1.63	7.2%
150 to 200 kWh	16,707	11.8%	176	29.68	31.45	1.77	6.0%
200 to 250 kWh	18,575	13.1%	225	36.92	38.83	1.91	5.2%
250 to 300 kWh	17,613	12.4%	275	44.24	46.30	2.06	4.7%
300 to 350 kWh	15,181	10.7%	324	51.56	53.77	2.21	4.3%
350 to 400 kWh	12,557	8.9%	374	58.89	61.25	2.36	4.0%
400 to 450 kWh	9,960	7.0%	424	66.20	68.70	2.50	3.8%
450 to 500 kWh	7,823	5.5%	474	73.67	76.32	2.65	3.6%
500 to 600 kWh	10,871	7.7%	546	84.27	87.14	2.87	3.4%
600 to 700 kWh	6,421	4.5%	646	98.96	102.12	3.16	3.2%
700 to 800 kWh	3,871	2.7%	746	113.84	117.30	3.46	3.0%
800 to 900 kWh	2,382	1.7%	845	128.47	132.22	3.75	2.9%
900 to 1000 kWh	1,410	1.0%	948	143.68	147.74	4.06	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	177.06	181.80	4.74	2.7%
1500 to 2000 kWh	382	0.3%	1,683	252.47	258.73	6.26	2.5%
2000 to 3000 kWh	125	0.1%	2,306	344.24	352.33	8.09	2.4%
>= 3000 kWh	22	0.0%	3,428	505.44	516.66	11.22	2.2%
Total	141,824	100.0%	362	57.17	59.49	2.32	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.16	6.45	1.29	25.0%
25 to 50 kWh	15	0.7%	35	9.39	10.76	1.37	14.6%
50 to 75 kWh	16	0.7%	66	14.13	15.61	1.48	10.5%
75 to 100 kWh	15	0.7%	83	16.89	18.43	1.54	9.1%
100 to 150 kWh	29	1.3%	112	21.74	23.36	1.62	7.5%
150 to 200 kWh	42	1.9%	164	29.80	31.62	1.82	6.1%
200 to 250 kWh	56	2.6%	194	34.59	36.52	1.93	5.6%
250 to 300 kWh	58	2.7%	259	45.16	47.32	2.16	4.8%
300 to 350 kWh	70	3.2%	294	50.68	52.96	2.28	4.5%
350 to 400 kWh	102	4.7%	365	62.43	64.98	2.55	4.1%
400 to 450 kWh	106	4.9%	407	68.84	71.52	2.68	3.9%
450 to 500 kWh	100	4.6%	457	76.99	79.86	2.87	3.7%
500 to 600 kWh	249	11.5%	520	87.17	90.26	3.09	3.5%
600 to 700 kWh	217	10.0%	636	105.98	109.49	3.51	3.3%
700 to 800 kWh	207	9.6%	710	117.71	121.48	3.77	3.2%
800 to 900 kWh	183	8.5%	826	136.69	140.89	4.20	3.1%
900 to 1000 kWh	158	7.3%	894	147.35	151.78	4.43	3.0%
1000 to 1500 kWh	372	17.2%	1,163	190.89	196.29	5.40	2.8%
1500 to 2000 kWh	102	4.7%	1,696	277.14	284.46	7.32	2.6%
2000 to 3000 kWh	32	1.5%	2,232	361.95	371.11	9.16	2.5%
>= 3000 kWh	3	0.1%	3,426	543.06	555.98	12.92	2.4%
Total	2,162	100.0%	731	121.18	125.02	3.85	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.35	6.62	1.27	23.7%
25 to 50 kWh	15	0.7%	37	8.73	10.07	1.34	15.3%
50 to 75 kWh	16	0.7%	62	12.20	13.60	1.40	11.5%
75 to 100 kWh	15	0.7%	96	16.68	18.16	1.48	8.9%
100 to 150 kWh	29	1.3%	136	22.16	23.73	1.57	7.1%
150 to 200 kWh	42	1.9%	191	29.65	31.37	1.72	5.8%
200 to 250 kWh	56	2.6%	256	38.47	40.34	1.87	4.9%
250 to 300 kWh	58	2.7%	286	42.43	44.37	1.94	4.6%
300 to 350 kWh	72	3.3%	354	51.77	53.88	2.11	4.1%
350 to 400 kWh	102	4.7%	383	55.66	57.84	2.18	3.9%
400 to 450 kWh	106	4.9%	440	63.29	65.61	2.32	3.7%
450 to 500 kWh	101	4.7%	492	70.49	72.93	2.44	3.5%
500 to 600 kWh	250	11.5%	579	82.25	84.90	2.65	3.2%
600 to 700 kWh	218	10.1%	667	94.20	97.07	2.87	3.0%
700 to 800 kWh	207	9.5%	785	110.15	113.30	3.15	2.9%
800 to 900 kWh	183	8.4%	867	121.21	124.56	3.35	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.27	143.96	3.69	2.6%
1000 to 1500 kWh	373	17.2%	1,227	169.98	174.19	4.21	2.5%
1500 to 2000 kWh	102	4.7%	1,729	237.68	243.10	5.42	2.3%
2000 to 3000 kWh	32	1.5%	2,356	322.09	329.00	6.91	2.1%
>= 3000 kWh	3	0.1%	3,801	516.77	527.14	10.37	2.0%
Total	2,168	100.0%	784	109.88	113.02	3.14	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.25	6.53	1.28	24.4%
25 to 50 kWh	15	0.7%	36	9.06	10.42	1.36	15.0%
50 to 75 kWh	16	0.7%	64	13.17	14.60	1.43	10.9%
75 to 100 kWh	15	0.7%	89	16.79	18.30	1.51	9.0%
100 to 150 kWh	29	1.3%	124	21.95	23.54	1.59	7.2%
150 to 200 kWh	42	1.9%	177	29.73	31.49	1.76	5.9%
200 to 250 kWh	56	2.6%	225	36.53	38.43	1.90	5.2%
250 to 300 kWh	58	2.7%	272	43.80	45.85	2.05	4.7%
300 to 350 kWh	72	3.3%	324	51.23	53.42	2.19	4.3%
350 to 400 kWh	102	4.7%	374	59.05	61.41	2.36	4.0%
400 to 450 kWh	106	4.9%	423	66.07	68.57	2.50	3.8%
450 to 500 kWh	101	4.7%	475	73.75	76.41	2.66	3.6%
500 to 600 kWh	250	11.5%	550	84.71	87.58	2.87	3.4%
600 to 700 kWh	218	10.1%	652	100.09	103.28	3.19	3.2%
700 to 800 kWh	207	9.5%	747	113.94	117.40	3.46	3.0%
800 to 900 kWh	183	8.4%	847	128.97	132.74	3.77	2.9%
900 to 1000 kWh	158	7.3%	951	143.81	147.87	4.06	2.8%
1000 to 1500 kWh	373	17.2%	1,195	180.43	185.24	4.81	2.7%
1500 to 2000 kWh	102	4.7%	1,713	257.52	263.90	6.38	2.5%
2000 to 3000 kWh	32	1.5%	2,294	342.02	350.06	8.04	2.4%
>= 3000 kWh	3	0.1%	3,613	529.92	541.56	11.64	2.2%
Total	2,168	100.0%	757	115.50	118.99	3.50	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.28	6.56	1.28	24.2%
25 to 50 kWh	2	0.4%	26	8.00	9.34	1.34	16.8%
50 to 75 kWh	7	1.3%	67	14.38	15.86	1.48	10.3%
75 to 100 kWh	4	0.8%	93	18.70	20.28	1.58	8.4%
100 to 150 kWh	8	1.5%	134	25.48	27.21	1.73	6.8%
150 to 200 kWh	18	3.5%	177	32.03	33.91	1.88	5.9%
200 to 250 kWh	18	3.5%	199	35.67	37.62	1.95	5.5%
250 to 300 kWh	10	1.9%	250	43.36	45.47	2.11	4.9%
300 to 350 kWh	22	4.2%	321	55.48	57.88	2.40	4.3%
350 to 400 kWh	18	3.5%	376	64.58	67.18	2.60	4.0%
400 to 450 kWh	23	4.4%	456	78.22	81.14	2.92	3.7%
450 to 500 kWh	23	4.4%	569	96.37	99.70	3.33	3.5%
500 to 600 kWh	64	12.3%	618	104.57	108.09	3.52	3.4%
600 to 700 kWh	51	9.8%	761	127.01	131.01	4.00	3.1%
700 to 800 kWh	53	10.2%	854	142.28	146.62	4.34	3.1%
800 to 900 kWh	43	8.3%	1,021	169.41	174.36	4.95	2.9%
900 to 1000 kWh	36	6.9%	1,124	186.10	191.42	5.32	2.9%
1000 to 1500 kWh	94	18.1%	1,447	238.73	245.23	6.50	2.7%
1500 to 2000 kWh	17	3.3%	1,909	313.57	321.74	8.17	2.6%
2000 to 3000 kWh	3	0.6%	2,973	487.98	500.08	12.10	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	139.25	143.52	4.28	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.93	6.20	1.27	25.8%
25 to 50 kWh	2	0.4%	53	10.94	12.32	1.38	12.6%
50 to 75 kWh	7	1.3%	60	11.80	13.20	1.40	11.9%
75 to 100 kWh	4	0.8%	88	15.71	17.18	1.47	9.4%
100 to 150 kWh	8	1.5%	116	19.50	21.03	1.53	7.8%
150 to 200 kWh	18	3.5%	178	27.81	29.49	1.68	6.0%
200 to 250 kWh	18	3.5%	258	38.71	40.59	1.88	4.9%
250 to 300 kWh	10	1.9%	306	45.20	47.19	1.99	4.4%
300 to 350 kWh	22	4.2%	328	48.32	50.37	2.05	4.2%
350 to 400 kWh	18	3.5%	366	53.32	55.46	2.14	4.0%
400 to 450 kWh	24	4.6%	399	57.75	59.96	2.21	3.8%
450 to 500 kWh	23	4.4%	388	56.38	58.57	2.19	3.9%
500 to 600 kWh	64	12.3%	479	68.69	71.10	2.41	3.5%
600 to 700 kWh	51	9.8%	538	76.81	79.36	2.55	3.3%
700 to 800 kWh	53	10.2%	646	91.30	94.11	2.81	3.1%
800 to 900 kWh	43	8.3%	679	95.72	98.61	2.89	3.0%
900 to 1000 kWh	36	6.9%	771	108.17	111.28	3.11	2.9%
1000 to 1500 kWh	94	18.0%	963	134.23	137.81	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	196.92	201.63	4.71	2.4%
2000 to 3000 kWh	3	0.6%	1,865	256.28	262.04	5.76	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.61	88.32	2.71	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.10	6.38	1.28	25.1%
25 to 50 kWh	2	0.4%	40	9.47	10.83	1.36	14.4%
50 to 75 kWh	7	1.3%	63	13.09	14.53	1.44	11.0%
75 to 100 kWh	4	0.8%	91	17.21	18.73	1.52	8.8%
100 to 150 kWh	8	1.5%	125	22.49	24.12	1.63	7.2%
150 to 200 kWh	18	3.5%	177	29.92	31.70	1.78	5.9%
200 to 250 kWh	18	3.5%	228	37.19	39.11	1.92	5.2%
250 to 300 kWh	10	1.9%	278	44.28	46.33	2.05	4.6%
300 to 350 kWh	22	4.2%	324	51.91	54.14	2.23	4.3%
350 to 400 kWh	18	3.5%	371	58.95	61.32	2.37	4.0%
400 to 450 kWh	24	4.6%	428	67.95	70.51	2.56	3.8%
450 to 500 kWh	23	4.4%	479	76.45	79.21	2.76	3.6%
500 to 600 kWh	64	12.3%	548	86.65	89.62	2.97	3.4%
600 to 700 kWh	51	9.8%	650	101.91	105.19	3.28	3.2%
700 to 800 kWh	53	10.2%	750	116.91	120.49	3.58	3.1%
800 to 900 kWh	43	8.3%	850	132.57	136.49	3.92	3.0%
900 to 1000 kWh	36	6.9%	948	147.14	151.35	4.21	2.9%
1000 to 1500 kWh	94	18.0%	1,207	186.90	191.95	5.05	2.7%
1500 to 2000 kWh	17	3.3%	1,668	255.25	261.68	6.43	2.5%
2000 to 3000 kWh	3	0.6%	2,419	372.13	381.06	8.93	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	112.46	115.96	3.50	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.02	6.30	1.28	25.5%
25 to 50 kWh	117	0.1%	36	9.55	10.93	1.38	14.5%
50 to 75 kWh	367	0.4%	65	14.17	15.64	1.47	10.4%
75 to 100 kWh	863	0.9%	91	18.20	19.76	1.56	8.6%
100 to 150 kWh	3,859	4.1%	131	24.64	26.35	1.71	6.9%
150 to 200 kWh	6,554	7.0%	182	32.88	34.77	1.89	5.7%
200 to 250 kWh	8,394	8.9%	233	41.00	43.07	2.07	5.0%
250 to 300 kWh	9,108	9.7%	286	49.48	51.74	2.26	4.6%
300 to 350 kWh	8,876	9.4%	340	58.08	60.53	2.45	4.2%
350 to 400 kWh	8,525	9.1%	391	66.38	69.01	2.63	4.0%
400 to 450 kWh	7,654	8.1%	445	74.99	77.81	2.82	3.8%
450 to 500 kWh	6,778	7.2%	500	83.77	86.79	3.02	3.6%
500 to 600 kWh	10,615	11.3%	577	96.17	99.46	3.29	3.4%
600 to 700 kWh	7,391	7.9%	685	113.66	117.34	3.68	3.2%
700 to 800 kWh	4,874	5.2%	794	131.32	135.39	4.07	3.1%
800 to 900 kWh	3,216	3.4%	904	149.04	153.51	4.47	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	167.61	172.49	4.88	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	207.39	213.16	5.77	2.8%
1500 to 2000 kWh	615	0.7%	1,827	298.07	305.84	7.77	2.6%
2000 to 3000 kWh	213	0.2%	2,469	398.16	408.08	9.92	2.5%
>= 3000 kWh	24	0.0%	3,759	594.54	608.55	14.01	2.4%
Total	94,026	100.0%	491	82.49	85.48	2.99	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.28	6.56	1.28	24.2%
25 to 50 kWh	118	0.1%	41	9.34	10.69	1.35	14.5%
50 to 75 kWh	368	0.4%	64	12.43	13.84	1.41	11.3%
75 to 100 kWh	865	0.9%	88	15.73	17.19	1.46	9.3%
100 to 150 kWh	3,864	4.1%	125	20.71	22.26	1.55	7.5%
150 to 200 kWh	6,561	7.0%	170	26.89	28.55	1.66	6.2%
200 to 250 kWh	8,399	8.9%	218	33.35	35.13	1.78	5.3%
250 to 300 kWh	9,115	9.7%	264	39.57	41.46	1.89	4.8%
300 to 350 kWh	8,884	9.4%	310	45.81	47.81	2.00	4.4%
350 to 400 kWh	8,531	9.1%	357	52.21	54.33	2.12	4.1%
400 to 450 kWh	7,659	8.1%	404	58.59	60.82	2.23	3.8%
450 to 500 kWh	6,784	7.2%	450	64.73	67.08	2.35	3.6%
500 to 600 kWh	10,621	11.3%	517	73.89	76.40	2.51	3.4%
600 to 700 kWh	7,398	7.9%	609	86.39	89.12	2.73	3.2%
700 to 800 kWh	4,879	5.2%	700	98.69	101.64	2.95	3.0%
800 to 900 kWh	3,219	3.4%	789	110.62	113.78	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	122.14	125.50	3.36	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	151.83	155.73	3.90	2.6%
1500 to 2000 kWh	618	0.7%	1,560	214.92	219.94	5.02	2.3%
2000 to 3000 kWh	215	0.2%	2,174	297.53	304.01	6.48	2.2%
>= 3000 kWh	24	0.0%	3,342	454.96	464.23	9.27	2.0%
Total	94,116	100.0%	440	63.36	65.68	2.32	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.15	6.43	1.28	24.9%
25 to 50 kWh	118	0.1%	39	9.45	10.81	1.36	14.4%
50 to 75 kWh	368	0.4%	64	13.30	14.74	1.44	10.8%
75 to 100 kWh	865	0.9%	90	16.96	18.48	1.52	9.0%
100 to 150 kWh	3,864	4.1%	128	22.67	24.30	1.63	7.2%
150 to 200 kWh	6,561	7.0%	176	29.88	31.66	1.78	6.0%
200 to 250 kWh	8,399	8.9%	226	37.18	39.10	1.92	5.2%
250 to 300 kWh	9,115	9.7%	275	44.53	46.60	2.07	4.6%
300 to 350 kWh	8,884	9.4%	325	51.95	54.17	2.22	4.3%
350 to 400 kWh	8,531	9.1%	374	59.30	61.67	2.37	4.0%
400 to 450 kWh	7,659	8.1%	425	66.79	69.31	2.52	3.8%
450 to 500 kWh	6,784	7.2%	475	74.26	76.94	2.68	3.6%
500 to 600 kWh	10,621	11.3%	547	85.03	87.93	2.90	3.4%
600 to 700 kWh	7,398	7.9%	647	100.03	103.23	3.20	3.2%
700 to 800 kWh	4,879	5.2%	747	115.01	118.52	3.51	3.1%
800 to 900 kWh	3,219	3.4%	846	129.85	133.66	3.81	2.9%
900 to 1000 kWh	2,143	2.3%	946	144.89	149.02	4.13	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	179.62	184.45	4.83	2.7%
1500 to 2000 kWh	618	0.7%	1,694	256.51	262.91	6.40	2.5%
2000 to 3000 kWh	215	0.2%	2,322	347.90	356.10	8.20	2.4%
>= 3000 kWh	24	0.0%	3,550	524.75	536.39	11.64	2.2%
Total	94,116	100.0%	465	72.94	75.59	2.65	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.07	6.35	1.28	25.2%
25 to 50 kWh	249	0.2%	38	9.79	11.17	1.38	14.1%
50 to 75 kWh	849	0.8%	65	14.02	15.49	1.47	10.5%
75 to 100 kWh	2,150	2.0%	90	18.03	19.59	1.56	8.7%
100 to 150 kWh	8,824	8.3%	127	23.98	25.67	1.69	7.0%
150 to 200 kWh	12,174	11.5%	175	31.57	33.43	1.86	5.9%
200 to 250 kWh	13,075	12.3%	223	39.24	41.27	2.03	5.2%
250 to 300 kWh	12,355	11.6%	272	47.10	49.30	2.20	4.7%
300 to 350 kWh	10,917	10.3%	322	54.98	57.36	2.38	4.3%
350 to 400 kWh	9,213	8.7%	372	63.00	65.55	2.55	4.0%
400 to 450 kWh	7,475	7.0%	420	70.63	73.34	2.71	3.8%
450 to 500 kWh	6,087	5.7%	472	78.94	81.84	2.90	3.7%
500 to 600 kWh	8,640	8.1%	545	90.76	93.92	3.16	3.5%
600 to 700 kWh	5,224	4.9%	643	106.36	109.86	3.50	3.3%
700 to 800 kWh	3,171	3.0%	747	123.01	126.88	3.87	3.1%
800 to 900 kWh	1,972	1.9%	846	139.03	143.26	4.23	3.0%
900 to 1000 kWh	1,189	1.1%	954	156.50	161.12	4.62	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	195.94	201.43	5.49	2.8%
1500 to 2000 kWh	327	0.3%	1,723	279.64	286.97	7.33	2.6%
2000 to 3000 kWh	106	0.1%	2,451	393.44	403.22	9.78	2.5%
>= 3000 kWh	21	0.0%	3,538	559.26	572.50	13.24	2.4%
Total	106,155	100.0%	370	62.79	65.33	2.55	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.86	7.15	1.29	22.0%
25 to 50 kWh	265	0.2%	43	9.64	10.99	1.35	14.0%
50 to 75 kWh	849	0.8%	64	12.50	13.91	1.41	11.3%
75 to 100 kWh	2,154	2.0%	88	15.71	17.17	1.46	9.3%
100 to 150 kWh	8,830	8.3%	128	21.13	22.69	1.56	7.4%
150 to 200 kWh	12,179	11.5%	177	27.77	29.45	1.68	6.0%
200 to 250 kWh	13,085	12.3%	227	34.55	36.36	1.81	5.2%
250 to 300 kWh	12,360	11.6%	278	41.42	43.35	1.93	4.7%
300 to 350 kWh	10,920	10.3%	327	48.18	50.22	2.04	4.2%
350 to 400 kWh	9,220	8.7%	376	54.82	56.99	2.17	4.0%
400 to 450 kWh	7,480	7.0%	428	61.85	64.14	2.29	3.7%
450 to 500 kWh	6,090	5.7%	477	68.45	70.86	2.41	3.5%
500 to 600 kWh	8,643	8.1%	547	77.98	80.56	2.58	3.3%
600 to 700 kWh	5,227	4.9%	648	91.63	94.46	2.83	3.1%
700 to 800 kWh	3,177	3.0%	746	104.81	107.87	3.06	2.9%
800 to 900 kWh	1,974	1.9%	844	118.08	121.37	3.29	2.8%
900 to 1000 kWh	1,191	1.1%	941	131.25	134.78	3.53	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	158.90	162.93	4.03	2.5%
1500 to 2000 kWh	327	0.3%	1,651	227.28	232.52	5.24	2.3%
2000 to 3000 kWh	106	0.1%	2,173	297.62	304.11	6.49	2.2%
>= 3000 kWh	21	0.0%	3,310	450.81	460.01	9.20	2.0%
Total	106,257	100.0%	372	54.21	56.36	2.16	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.47	6.76	1.29	23.6%
25 to 50 kWh	265	0.2%	41	9.71	11.08	1.37	14.1%
50 to 75 kWh	849	0.8%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	2,154	2.0%	89	16.87	18.38	1.51	9.0%
100 to 150 kWh	8,830	8.3%	128	22.56	24.18	1.62	7.2%
150 to 200 kWh	12,179	11.5%	176	29.67	31.44	1.77	6.0%
200 to 250 kWh	13,085	12.3%	225	36.90	38.81	1.91	5.2%
250 to 300 kWh	12,360	11.6%	275	44.26	46.33	2.07	4.7%
300 to 350 kWh	10,920	10.3%	325	51.58	53.79	2.21	4.3%
350 to 400 kWh	9,220	8.7%	374	58.91	61.27	2.36	4.0%
400 to 450 kWh	7,480	7.0%	424	66.24	68.74	2.50	3.8%
450 to 500 kWh	6,090	5.7%	474	73.70	76.35	2.65	3.6%
500 to 600 kWh	8,643	8.1%	546	84.37	87.24	2.87	3.4%
600 to 700 kWh	5,227	4.9%	646	99.00	102.16	3.16	3.2%
700 to 800 kWh	3,177	3.0%	746	113.91	117.37	3.46	3.0%
800 to 900 kWh	1,974	1.9%	845	128.56	132.32	3.76	2.9%
900 to 1000 kWh	1,191	1.1%	948	143.88	147.95	4.07	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	177.43	182.18	4.75	2.7%
1500 to 2000 kWh	327	0.3%	1,687	253.48	259.77	6.29	2.5%
2000 to 3000 kWh	106	0.1%	2,312	345.61	353.74	8.13	2.4%
>= 3000 kWh	21	0.0%	3,424	505.04	516.26	11.22	2.2%
Total	106,257	100.0%	371	58.49	60.84	2.35	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.01	7.31	1.30	21.6%
25 to 50 kWh	1	0.4%	10	5.56	6.86	1.30	23.4%
50 to 75 kWh	3	1.1%	60	13.21	14.67	1.46	11.1%
75 to 100 kWh	2	0.7%	114	22.20	23.86	1.66	7.5%
100 to 150 kWh	4	1.4%	130	24.96	26.69	1.73	6.9%
150 to 200 kWh	14	5.0%	177	32.24	34.12	1.88	5.8%
200 to 250 kWh	12	4.3%	225	40.03	42.08	2.05	5.1%
250 to 300 kWh	7	2.5%	254	43.91	46.04	2.13	4.9%
300 to 350 kWh	16	5.7%	328	56.79	59.22	2.43	4.3%
350 to 400 kWh	12	4.3%	368	63.08	65.65	2.57	4.1%
400 to 450 kWh	12	4.3%	468	80.27	83.24	2.97	3.7%
450 to 500 kWh	16	5.7%	557	94.58	97.87	3.29	3.5%
500 to 600 kWh	44	15.6%	622	105.33	108.87	3.54	3.4%
600 to 700 kWh	32	11.3%	766	127.95	131.97	4.02	3.1%
700 to 800 kWh	26	9.2%	845	140.88	145.19	4.31	3.1%
800 to 900 kWh	17	6.0%	1,085	180.15	185.35	5.20	2.9%
900 to 1000 kWh	17	6.0%	1,160	192.71	198.19	5.48	2.8%
1000 to 1500 kWh	35	12.4%	1,454	239.87	246.40	6.53	2.7%
1500 to 2000 kWh	7	2.5%	1,999	327.12	335.57	8.45	2.6%
2000 to 3000 kWh	1	0.4%	2,829	466.15	477.81	11.66	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	125.80	129.78	3.98	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.22	6.50	1.28	24.5%
25 to 50 kWh	1	0.4%	56	11.25	12.64	1.39	12.4%
50 to 75 kWh	3	1.1%	70	13.28	14.70	1.42	10.7%
75 to 100 kWh	2	0.7%	72	13.57	15.00	1.43	10.5%
100 to 150 kWh	4	1.4%	111	18.74	20.26	1.52	8.1%
150 to 200 kWh	14	4.9%	176	27.69	29.37	1.68	6.1%
200 to 250 kWh	12	4.2%	227	34.52	36.33	1.81	5.2%
250 to 300 kWh	7	2.5%	298	44.08	46.05	1.97	4.5%
300 to 350 kWh	16	5.7%	320	47.29	49.32	2.03	4.3%
350 to 400 kWh	12	4.2%	370	53.76	55.90	2.14	4.0%
400 to 450 kWh	13	4.6%	384	55.84	58.02	2.18	3.9%
450 to 500 kWh	16	5.7%	396	57.39	59.59	2.20	3.8%
500 to 600 kWh	44	15.5%	477	68.48	70.89	2.41	3.5%
600 to 700 kWh	32	11.3%	530	75.63	78.17	2.54	3.4%
700 to 800 kWh	26	9.2%	661	93.33	96.19	2.86	3.1%
800 to 900 kWh	17	6.0%	612	86.86	89.60	2.74	3.2%
900 to 1000 kWh	17	6.0%	746	104.88	107.93	3.05	2.9%
1000 to 1500 kWh	35	12.4%	921	128.58	132.06	3.48	2.7%
1500 to 2000 kWh	7	2.5%	1,429	197.49	202.21	4.72	2.4%
2000 to 3000 kWh	1	0.4%	1,990	273.71	279.79	6.08	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.35	78.90	2.55	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.62	6.91	1.29	23.0%
25 to 50 kWh	1	0.4%	33	8.41	9.75	1.34	15.9%
50 to 75 kWh	3	1.1%	65	13.25	14.69	1.44	10.9%
75 to 100 kWh	2	0.7%	93	17.88	19.43	1.55	8.7%
100 to 150 kWh	4	1.4%	120	21.85	23.47	1.62	7.4%
150 to 200 kWh	14	4.9%	177	29.96	31.74	1.78	5.9%
200 to 250 kWh	12	4.2%	226	37.28	39.20	1.92	5.2%
250 to 300 kWh	7	2.5%	276	43.99	46.04	2.05	4.7%
300 to 350 kWh	16	5.7%	324	52.04	54.27	2.23	4.3%
350 to 400 kWh	12	4.2%	369	58.42	60.77	2.35	4.0%
400 to 450 kWh	13	4.6%	426	67.97	70.54	2.57	3.8%
450 to 500 kWh	16	5.7%	477	76.09	78.84	2.75	3.6%
500 to 600 kWh	44	15.5%	550	86.94	89.91	2.97	3.4%
600 to 700 kWh	32	11.3%	648	101.79	105.07	3.28	3.2%
700 to 800 kWh	26	9.2%	753	117.26	120.85	3.59	3.1%
800 to 900 kWh	17	6.0%	849	133.51	137.47	3.96	3.0%
900 to 1000 kWh	17	6.0%	953	148.79	153.06	4.27	2.9%
1000 to 1500 kWh	35	12.4%	1,191	185.03	190.06	5.03	2.7%
1500 to 2000 kWh	7	2.5%	1,714	262.31	268.89	6.58	2.5%
2000 to 3000 kWh	1	0.4%	2,409	369.93	378.80	8.87	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.12	104.38	3.26	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.26	6.54	1.28	24.3%
25 to 50 kWh	12	0.8%	32	8.84	10.21	1.37	15.5%
50 to 75 kWh	13	0.9%	66	14.28	15.76	1.48	10.4%
75 to 100 kWh	11	0.7%	80	16.56	18.09	1.53	9.2%
100 to 150 kWh	26	1.7%	114	22.11	23.73	1.62	7.3%
150 to 200 kWh	38	2.5%	162	29.50	31.32	1.82	6.2%
200 to 250 kWh	45	3.0%	192	34.37	36.29	1.92	5.6%
250 to 300 kWh	47	3.1%	268	46.58	48.77	2.19	4.7%
300 to 350 kWh	56	3.7%	294	50.74	53.02	2.28	4.5%
350 to 400 kWh	82	5.5%	367	62.66	65.21	2.55	4.1%
400 to 450 kWh	84	5.6%	418	70.59	73.31	2.72	3.9%
450 to 500 kWh	72	4.8%	465	78.56	81.47	2.91	3.7%
500 to 600 kWh	192	12.8%	524	87.84	90.94	3.10	3.5%
600 to 700 kWh	163	10.8%	649	108.01	111.57	3.56	3.3%
700 to 800 kWh	147	9.8%	727	120.55	124.38	3.83	3.2%
800 to 900 kWh	122	8.1%	854	141.01	145.29	4.28	3.0%
900 to 1000 kWh	100	6.7%	933	153.80	158.37	4.57	3.0%
1000 to 1500 kWh	201	13.4%	1,190	195.44	200.94	5.50	2.8%
1500 to 2000 kWh	52	3.5%	1,755	286.59	294.11	7.52	2.6%
2000 to 3000 kWh	17	1.1%	2,219	359.18	368.26	9.08	2.5%
>= 3000 kWh	1	0.1%	4,192	663.90	679.44	15.54	2.3%
Total	1,503	100.0%	686	113.98	117.67	3.69	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	12	0.8%	39	9.08	10.43	1.35	14.9%
50 to 75 kWh	13	0.9%	61	12.01	13.40	1.39	11.6%
75 to 100 kWh	11	0.7%	100	17.22	18.70	1.48	8.6%
100 to 150 kWh	26	1.7%	133	21.75	23.32	1.57	7.2%
150 to 200 kWh	38	2.5%	191	29.62	31.33	1.71	5.8%
200 to 250 kWh	45	3.0%	256	38.41	40.28	1.87	4.9%
250 to 300 kWh	47	3.1%	275	40.92	42.83	1.91	4.7%
300 to 350 kWh	58	3.8%	353	51.64	53.74	2.10	4.1%
350 to 400 kWh	82	5.4%	381	55.37	57.54	2.17	3.9%
400 to 450 kWh	84	5.6%	430	61.93	64.22	2.29	3.7%
450 to 500 kWh	73	4.8%	481	68.98	71.39	2.41	3.5%
500 to 600 kWh	193	12.8%	571	81.16	83.80	2.64	3.3%
600 to 700 kWh	164	10.9%	657	92.72	95.56	2.84	3.1%
700 to 800 kWh	147	9.7%	767	107.78	110.89	3.11	2.9%
800 to 900 kWh	122	8.1%	838	117.26	120.54	3.28	2.8%
900 to 1000 kWh	100	6.6%	961	133.89	137.46	3.57	2.7%
1000 to 1500 kWh	202	13.4%	1,176	162.94	167.03	4.09	2.5%
1500 to 2000 kWh	52	3.4%	1,637	225.16	230.36	5.20	2.3%
2000 to 3000 kWh	17	1.1%	2,431	332.17	339.27	7.10	2.1%
>= 3000 kWh	1	0.1%	4,340	591.10	602.83	11.73	2.0%
Total	1,509	100.0%	701	98.71	101.66	2.95	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.34	6.62	1.28	24.0%
25 to 50 kWh	12	0.8%	36	8.96	10.32	1.36	15.2%
50 to 75 kWh	13	0.9%	64	13.15	14.58	1.43	10.9%
75 to 100 kWh	11	0.7%	90	16.89	18.40	1.51	8.9%
100 to 150 kWh	26	1.7%	123	21.93	23.52	1.59	7.3%
150 to 200 kWh	38	2.5%	176	29.56	31.33	1.77	6.0%
200 to 250 kWh	45	3.0%	224	36.39	38.29	1.90	5.2%
250 to 300 kWh	47	3.1%	271	43.75	45.80	2.05	4.7%
300 to 350 kWh	58	3.8%	324	51.19	53.39	2.20	4.3%
350 to 400 kWh	82	5.4%	374	59.01	61.37	2.36	4.0%
400 to 450 kWh	84	5.6%	424	66.27	68.78	2.51	3.8%
450 to 500 kWh	73	4.8%	473	73.78	76.44	2.66	3.6%
500 to 600 kWh	193	12.8%	548	84.51	87.38	2.87	3.4%
600 to 700 kWh	164	10.9%	653	100.36	103.56	3.20	3.2%
700 to 800 kWh	147	9.7%	747	114.18	117.65	3.47	3.0%
800 to 900 kWh	122	8.1%	846	129.17	132.95	3.78	2.9%
900 to 1000 kWh	100	6.6%	947	143.84	147.92	4.08	2.8%
1000 to 1500 kWh	202	13.4%	1,183	179.18	183.98	4.80	2.7%
1500 to 2000 kWh	52	3.4%	1,696	256.07	262.44	6.37	2.5%
2000 to 3000 kWh	17	1.1%	2,325	345.68	353.76	8.08	2.3%
>= 3000 kWh	1	0.1%	4,266	627.50	641.13	13.63	2.2%
Total	1,509	100.0%	693	106.32	109.64	3.32	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.09	6.37	1.28	25.1%
25 to 50 kWh	52	0.1%	39	9.94	11.33	1.39	14.0%
50 to 75 kWh	102	0.2%	64	13.93	15.40	1.47	10.6%
75 to 100 kWh	325	0.7%	90	18.05	19.62	1.57	8.7%
100 to 150 kWh	1,745	3.8%	128	24.25	25.95	1.70	7.0%
150 to 200 kWh	3,503	7.7%	176	31.85	33.72	1.87	5.9%
200 to 250 kWh	4,929	10.9%	226	40.02	42.07	2.05	5.1%
250 to 300 kWh	5,590	12.3%	277	48.23	50.46	2.23	4.6%
300 to 350 kWh	5,361	11.8%	329	56.65	59.07	2.42	4.3%
350 to 400 kWh	4,853	10.7%	383	65.28	67.89	2.61	4.0%
400 to 450 kWh	4,035	8.9%	435	73.67	76.46	2.79	3.8%
450 to 500 kWh	3,153	6.9%	487	82.07	85.06	2.99	3.6%
500 to 600 kWh	4,263	9.4%	560	93.84	97.08	3.24	3.5%
600 to 700 kWh	2,600	5.7%	653	108.66	112.24	3.58	3.3%
700 to 800 kWh	1,470	3.2%	734	121.70	125.56	3.86	3.2%
800 to 900 kWh	938	2.1%	826	136.50	140.69	4.19	3.1%
900 to 1000 kWh	632	1.4%	909	149.97	154.46	4.49	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	184.22	189.46	5.24	2.8%
1500 to 2000 kWh	331	0.7%	1,618	263.74	270.74	7.00	2.7%
2000 to 3000 kWh	123	0.3%	2,217	358.54	367.60	9.06	2.5%
>= 3000 kWh	16	0.0%	13,723	2,356.73	2,413.37	56.64	2.4%
Total	45,406	100.0%	430	72.89	75.67	2.78	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.39	6.67	1.28	23.7%
25 to 50 kWh	53	0.1%	42	9.41	10.76	1.35	14.3%
50 to 75 kWh	103	0.2%	65	12.58	13.99	1.41	11.2%
75 to 100 kWh	325	0.7%	89	15.83	17.30	1.47	9.3%
100 to 150 kWh	1,746	3.8%	130	21.36	22.92	1.56	7.3%
150 to 200 kWh	3,509	7.7%	178	27.99	29.67	1.68	6.0%
200 to 250 kWh	4,932	10.9%	226	34.41	36.21	1.80	5.2%
250 to 300 kWh	5,591	12.3%	273	40.82	42.74	1.92	4.7%
300 to 350 kWh	5,365	11.8%	320	47.15	49.17	2.02	4.3%
350 to 400 kWh	4,853	10.7%	367	53.48	55.62	2.14	4.0%
400 to 450 kWh	4,036	8.9%	412	59.69	61.94	2.25	3.8%
450 to 500 kWh	3,156	6.9%	461	66.26	68.62	2.36	3.6%
500 to 600 kWh	4,266	9.4%	531	75.75	78.28	2.53	3.3%
600 to 700 kWh	2,602	5.7%	640	90.47	93.28	2.81	3.1%
700 to 800 kWh	1,472	3.2%	759	106.65	109.74	3.09	2.9%
800 to 900 kWh	938	2.1%	865	120.99	124.34	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	137.02	140.66	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	172.71	176.98	4.27	2.5%
1500 to 2000 kWh	332	0.7%	1,786	245.62	251.19	5.57	2.3%
2000 to 3000 kWh	123	0.3%	2,421	331.20	338.29	7.09	2.1%
>= 3000 kWh	16	0.0%	3,783	515.79	526.18	10.39	2.0%
Total	45,439	100.0%	424	61.30	63.58	2.28	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.24	6.52	1.28	24.4%
25 to 50 kWh	53	0.1%	40	9.66	11.03	1.37	14.2%
50 to 75 kWh	103	0.2%	64	13.25	14.70	1.45	10.9%
75 to 100 kWh	325	0.7%	89	16.95	18.47	1.52	9.0%
100 to 150 kWh	1,746	3.8%	129	22.81	24.44	1.63	7.1%
150 to 200 kWh	3,509	7.7%	177	29.92	31.70	1.78	5.9%
200 to 250 kWh	4,932	10.9%	226	37.22	39.14	1.92	5.2%
250 to 300 kWh	5,591	12.3%	275	44.53	46.60	2.07	4.6%
300 to 350 kWh	5,365	11.8%	325	51.90	54.12	2.22	4.3%
350 to 400 kWh	4,853	10.7%	375	59.38	61.75	2.37	4.0%
400 to 450 kWh	4,036	8.9%	424	66.68	69.20	2.52	3.8%
450 to 500 kWh	3,156	6.9%	474	74.16	76.84	2.68	3.6%
500 to 600 kWh	4,266	9.4%	546	84.79	87.68	2.89	3.4%
600 to 700 kWh	2,602	5.7%	646	99.57	102.76	3.19	3.2%
700 to 800 kWh	1,472	3.2%	747	114.18	117.65	3.47	3.0%
800 to 900 kWh	938	2.1%	845	128.75	132.52	3.77	2.9%
900 to 1000 kWh	635	1.4%	946	143.50	147.56	4.06	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	178.47	183.23	4.76	2.7%
1500 to 2000 kWh	332	0.7%	1,702	254.68	260.97	6.29	2.5%
2000 to 3000 kWh	123	0.3%	2,319	344.86	352.93	8.07	2.3%
>= 3000 kWh	16	0.0%	8,753	1,436.26	1,469.77	33.51	2.3%
Total	45,439	100.0%	427	67.10	69.63	2.53	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.69	5.96	1.27	27.1%
25 to 50 kWh	51	0.1%	39	9.97	11.36	1.39	13.9%
50 to 75 kWh	181	0.5%	64	13.97	15.45	1.48	10.6%
75 to 100 kWh	490	1.4%	88	17.70	19.26	1.56	8.8%
100 to 150 kWh	2,592	7.3%	124	23.54	25.22	1.68	7.1%
150 to 200 kWh	4,528	12.7%	168	30.53	32.37	1.84	6.0%
200 to 250 kWh	5,489	15.4%	214	38.02	40.02	2.00	5.3%
250 to 300 kWh	5,252	14.8%	262	45.72	47.90	2.18	4.8%
300 to 350 kWh	4,261	12.0%	310	53.36	55.70	2.34	4.4%
350 to 400 kWh	3,335	9.4%	359	61.13	63.65	2.52	4.1%
400 to 450 kWh	2,480	7.0%	403	68.26	70.93	2.67	3.9%
450 to 500 kWh	1,731	4.9%	455	76.63	79.48	2.85	3.7%
500 to 600 kWh	2,225	6.3%	514	85.99	89.05	3.06	3.6%
600 to 700 kWh	1,192	3.4%	610	101.35	104.74	3.39	3.3%
700 to 800 kWh	693	1.9%	695	114.88	118.57	3.69	3.2%
800 to 900 kWh	408	1.1%	783	129.00	133.01	4.01	3.1%
900 to 1000 kWh	219	0.6%	853	140.24	144.50	4.26	3.0%
1000 to 1500 kWh	335	0.9%	1,059	172.67	177.62	4.95	2.9%
1500 to 2000 kWh	52	0.1%	1,525	247.44	254.05	6.61	2.7%
2000 to 3000 kWh	19	0.1%	2,094	337.79	346.37	8.58	2.5%
>= 3000 kWh	1	0.0%	3,708	573.04	586.27	13.23	2.3%
Total	35,550	100.0%	319	54.73	57.11	2.37	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.44	6.72	1.28	23.5%
25 to 50 kWh	51	0.1%	44	9.68	11.04	1.36	14.0%
50 to 75 kWh	181	0.5%	66	12.75	14.16	1.41	11.1%
75 to 100 kWh	490	1.4%	91	16.17	17.64	1.47	9.1%
100 to 150 kWh	2,593	7.3%	134	21.95	23.52	1.57	7.2%
150 to 200 kWh	4,528	12.7%	185	28.84	30.54	1.70	5.9%
200 to 250 kWh	5,490	15.4%	237	35.89	37.72	1.83	5.1%
250 to 300 kWh	5,253	14.8%	286	42.65	44.59	1.94	4.5%
300 to 350 kWh	4,261	12.0%	338	49.66	51.73	2.07	4.2%
350 to 400 kWh	3,337	9.4%	389	56.55	58.75	2.20	3.9%
400 to 450 kWh	2,480	7.0%	443	63.88	66.21	2.33	3.6%
450 to 500 kWh	1,733	4.9%	492	70.49	72.94	2.45	3.5%
500 to 600 kWh	2,228	6.3%	576	81.80	84.45	2.65	3.2%
600 to 700 kWh	1,194	3.4%	682	96.21	99.11	2.90	3.0%
700 to 800 kWh	694	2.0%	800	112.16	115.35	3.19	2.8%
800 to 900 kWh	408	1.1%	909	127.00	130.45	3.45	2.7%
900 to 1000 kWh	219	0.6%	1,042	144.95	148.73	3.78	2.6%
1000 to 1500 kWh	336	0.9%	1,279	177.03	181.38	4.35	2.5%
1500 to 2000 kWh	55	0.2%	1,782	245.01	250.57	5.56	2.3%
2000 to 3000 kWh	19	0.1%	2,449	334.94	342.09	7.15	2.1%
>= 3000 kWh	1	0.0%	3,336	454.59	463.86	9.27	2.0%
Total	35,567	100.0%	353	51.69	53.80	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.07	6.35	1.28	25.2%
25 to 50 kWh	51	0.1%	41	9.83	11.20	1.37	13.9%
50 to 75 kWh	181	0.5%	65	13.36	14.81	1.45	10.9%
75 to 100 kWh	490	1.4%	90	16.94	18.45	1.51	8.9%
100 to 150 kWh	2,593	7.3%	129	22.74	24.37	1.63	7.2%
150 to 200 kWh	4,528	12.7%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	5,490	15.4%	225	36.95	38.87	1.92	5.2%
250 to 300 kWh	5,253	14.8%	274	44.18	46.25	2.07	4.7%
300 to 350 kWh	4,261	12.0%	324	51.51	53.72	2.21	4.3%
350 to 400 kWh	3,337	9.4%	374	58.85	61.20	2.35	4.0%
400 to 450 kWh	2,480	7.0%	423	66.07	68.57	2.50	3.8%
450 to 500 kWh	1,733	4.9%	474	73.56	76.21	2.65	3.6%
500 to 600 kWh	2,228	6.3%	545	83.90	86.75	2.85	3.4%
600 to 700 kWh	1,194	3.4%	646	98.78	101.93	3.15	3.2%
700 to 800 kWh	694	2.0%	747	113.52	116.96	3.44	3.0%
800 to 900 kWh	408	1.1%	846	128.00	131.73	3.73	2.9%
900 to 1000 kWh	219	0.6%	947	142.60	146.61	4.01	2.8%
1000 to 1500 kWh	336	0.9%	1,169	174.85	179.50	4.65	2.7%
1500 to 2000 kWh	55	0.2%	1,655	246.21	252.29	6.08	2.5%
2000 to 3000 kWh	19	0.1%	2,270	336.37	344.24	7.87	2.3%
>= 3000 kWh	1	0.0%	3,522	513.81	525.07	11.26	2.2%
Total	35,567	100.0%	336	53.23	55.47	2.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.80	5.05	1.25	32.9%
25 to 50 kWh	1	0.4%	42	10.43	11.83	1.40	13.4%
50 to 75 kWh	4	1.7%	73	15.25	16.75	1.50	9.8%
75 to 100 kWh	2	0.8%	72	15.20	16.70	1.50	9.9%
100 to 150 kWh	4	1.7%	138	25.99	27.73	1.74	6.7%
150 to 200 kWh	4	1.7%	175	31.32	33.16	1.84	5.9%
200 to 250 kWh	6	2.5%	145	26.94	28.70	1.76	6.5%
250 to 300 kWh	3	1.3%	239	42.06	44.16	2.10	5.0%
300 to 350 kWh	6	2.5%	299	51.55	53.85	2.30	4.5%
350 to 400 kWh	6	2.5%	392	67.58	70.26	2.68	4.0%
400 to 450 kWh	11	4.6%	443	75.99	78.86	2.87	3.8%
450 to 500 kWh	7	2.9%	593	100.34	103.75	3.41	3.4%
500 to 600 kWh	20	8.4%	608	102.89	106.37	3.48	3.4%
600 to 700 kWh	19	8.0%	752	125.43	129.39	3.96	3.2%
700 to 800 kWh	27	11.3%	863	143.61	147.98	4.37	3.0%
800 to 900 kWh	26	10.9%	978	162.39	167.18	4.79	2.9%
900 to 1000 kWh	19	8.0%	1,093	180.20	185.37	5.17	2.9%
1000 to 1500 kWh	59	24.8%	1,444	238.06	244.54	6.48	2.7%
1500 to 2000 kWh	10	4.2%	1,842	303.40	311.36	7.96	2.6%
2000 to 3000 kWh	2	0.8%	3,046	498.89	511.22	12.33	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	155.13	159.76	4.63	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.33	5.59	1.26	29.1%
25 to 50 kWh	1	0.4%	51	10.63	12.00	1.37	12.9%
50 to 75 kWh	4	1.7%	51	10.70	12.07	1.37	12.8%
75 to 100 kWh	2	0.8%	105	17.86	19.36	1.50	8.4%
100 to 150 kWh	4	1.7%	122	20.26	21.80	1.54	7.6%
150 to 200 kWh	4	1.7%	182	28.24	29.92	1.68	5.9%
200 to 250 kWh	6	2.5%	319	47.10	49.12	2.02	4.3%
250 to 300 kWh	3	1.3%	326	47.82	49.85	2.03	4.2%
300 to 350 kWh	6	2.5%	352	51.51	53.62	2.11	4.1%
350 to 400 kWh	6	2.5%	358	52.44	54.57	2.13	4.1%
400 to 450 kWh	11	4.6%	416	59.86	62.11	2.25	3.8%
450 to 500 kWh	7	2.9%	371	54.18	56.34	2.16	4.0%
500 to 600 kWh	20	8.4%	482	69.15	71.57	2.42	3.5%
600 to 700 kWh	19	8.0%	553	78.78	81.37	2.59	3.3%
700 to 800 kWh	27	11.3%	631	89.37	92.16	2.79	3.1%
800 to 900 kWh	26	10.9%	723	101.51	104.51	3.00	3.0%
900 to 1000 kWh	19	8.0%	794	111.12	114.28	3.16	2.8%
1000 to 1500 kWh	59	24.8%	988	137.51	141.15	3.64	2.6%
1500 to 2000 kWh	10	4.2%	1,424	196.50	201.19	4.69	2.4%
2000 to 3000 kWh	2	0.8%	1,803	247.57	253.17	5.60	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.62	99.53	2.91	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.07	5.32	1.25	30.7%
25 to 50 kWh	1	0.4%	47	10.53	11.91	1.38	13.1%
50 to 75 kWh	4	1.7%	62	12.97	14.41	1.44	11.1%
75 to 100 kWh	2	0.8%	88	16.53	18.03	1.50	9.1%
100 to 150 kWh	4	1.7%	130	23.12	24.76	1.64	7.1%
150 to 200 kWh	4	1.7%	178	29.78	31.54	1.76	5.9%
200 to 250 kWh	6	2.5%	232	37.02	38.91	1.89	5.1%
250 to 300 kWh	3	1.3%	282	44.94	47.01	2.07	4.6%
300 to 350 kWh	6	2.5%	325	51.53	53.74	2.21	4.3%
350 to 400 kWh	6	2.5%	375	60.01	62.41	2.40	4.0%
400 to 450 kWh	11	4.6%	430	67.92	70.48	2.56	3.8%
450 to 500 kWh	7	2.9%	482	77.26	80.04	2.78	3.6%
500 to 600 kWh	20	8.4%	545	86.02	88.97	2.95	3.4%
600 to 700 kWh	19	8.0%	652	102.10	105.38	3.28	3.2%
700 to 800 kWh	27	11.3%	748	116.58	120.16	3.58	3.1%
800 to 900 kWh	26	10.9%	851	131.95	135.84	3.89	2.9%
900 to 1000 kWh	19	8.0%	943	145.66	149.82	4.16	2.9%
1000 to 1500 kWh	59	24.8%	1,217	188.00	193.07	5.07	2.7%
1500 to 2000 kWh	10	4.2%	1,633	249.95	256.28	6.33	2.5%
2000 to 3000 kWh	2	0.8%	2,424	373.23	382.19	8.96	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.94	129.71	3.77	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.90	6.18	1.28	26.1%
25 to 50 kWh	3	0.5%	48	11.58	13.00	1.42	12.3%
50 to 75 kWh	3	0.5%	62	13.48	14.94	1.46	10.8%
75 to 100 kWh	4	0.6%	89	17.81	19.36	1.55	8.7%
100 to 150 kWh	3	0.5%	94	18.60	20.17	1.57	8.4%
150 to 200 kWh	4	0.6%	180	32.58	34.46	1.88	5.8%
200 to 250 kWh	11	1.7%	198	35.50	37.46	1.96	5.5%
250 to 300 kWh	11	1.7%	222	39.09	41.11	2.02	5.2%
300 to 350 kWh	14	2.1%	293	50.45	52.72	2.27	4.5%
350 to 400 kWh	20	3.0%	358	61.52	64.05	2.53	4.1%
400 to 450 kWh	22	3.3%	367	62.20	64.73	2.53	4.1%
450 to 500 kWh	28	4.2%	435	72.91	75.67	2.76	3.8%
500 to 600 kWh	57	8.6%	507	84.93	87.96	3.03	3.6%
600 to 700 kWh	54	8.2%	599	99.80	103.17	3.37	3.4%
700 to 800 kWh	60	9.1%	667	110.84	114.46	3.62	3.3%
800 to 900 kWh	61	9.3%	771	128.08	132.09	4.01	3.1%
900 to 1000 kWh	58	8.8%	827	136.24	140.41	4.17	3.1%
1000 to 1500 kWh	171	25.9%	1,130	185.50	190.77	5.27	2.8%
1500 to 2000 kWh	50	7.6%	1,636	267.32	274.42	7.10	2.7%
2000 to 3000 kWh	15	2.3%	2,245	365.09	374.34	9.25	2.5%
>= 3000 kWh	2	0.3%	3,043	482.64	494.25	11.61	2.4%
Total	659	100.0%	833	137.58	141.78	4.21	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.15	6.42	1.27	24.7%
25 to 50 kWh	3	0.5%	26	7.31	8.63	1.32	18.1%
50 to 75 kWh	3	0.5%	69	13.04	14.45	1.41	10.8%
75 to 100 kWh	4	0.6%	85	15.22	16.67	1.45	9.5%
100 to 150 kWh	3	0.5%	162	25.61	27.25	1.64	6.4%
150 to 200 kWh	4	0.6%	194	29.96	31.68	1.72	5.7%
200 to 250 kWh	11	1.7%	257	38.70	40.58	1.88	4.9%
250 to 300 kWh	11	1.7%	333	48.88	50.93	2.05	4.2%
300 to 350 kWh	14	2.1%	359	52.31	54.42	2.11	4.0%
350 to 400 kWh	20	3.0%	393	56.86	59.06	2.20	3.9%
400 to 450 kWh	22	3.3%	477	68.44	70.85	2.41	3.5%
450 to 500 kWh	28	4.2%	522	74.48	77.00	2.52	3.4%
500 to 600 kWh	57	8.6%	606	85.88	88.60	2.72	3.2%
600 to 700 kWh	54	8.2%	700	98.75	101.70	2.95	3.0%
700 to 800 kWh	60	9.1%	828	115.86	119.12	3.26	2.8%
800 to 900 kWh	61	9.3%	924	129.07	132.56	3.49	2.7%
900 to 1000 kWh	58	8.8%	1,088	151.26	155.15	3.89	2.6%
1000 to 1500 kWh	171	25.9%	1,288	178.33	182.70	4.37	2.5%
1500 to 2000 kWh	50	7.6%	1,826	250.66	256.31	5.65	2.3%
2000 to 3000 kWh	15	2.3%	2,271	310.66	317.37	6.71	2.2%
>= 3000 kWh	2	0.3%	3,531	479.61	489.30	9.69	2.0%
Total	659	100.0%	972	135.44	139.04	3.60	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.02	6.30	1.28	25.5%
25 to 50 kWh	3	0.5%	37	9.44	10.81	1.37	14.5%
50 to 75 kWh	3	0.5%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	4	0.6%	87	16.51	18.02	1.51	9.1%
100 to 150 kWh	3	0.5%	128	22.10	23.71	1.61	7.3%
150 to 200 kWh	4	0.6%	187	31.27	33.07	1.80	5.8%
200 to 250 kWh	11	1.7%	228	37.10	39.02	1.92	5.2%
250 to 300 kWh	11	1.7%	277	43.98	46.02	2.04	4.6%
300 to 350 kWh	14	2.1%	326	51.38	53.57	2.19	4.3%
350 to 400 kWh	20	3.0%	376	59.21	61.58	2.37	4.0%
400 to 450 kWh	22	3.3%	422	65.32	67.79	2.47	3.8%
450 to 500 kWh	28	4.2%	478	73.69	76.33	2.64	3.6%
500 to 600 kWh	57	8.6%	557	85.40	88.28	2.88	3.4%
600 to 700 kWh	54	8.2%	649	99.27	102.44	3.17	3.2%
700 to 800 kWh	60	9.1%	747	113.35	116.79	3.44	3.0%
800 to 900 kWh	61	9.3%	848	128.57	132.32	3.75	2.9%
900 to 1000 kWh	58	8.8%	957	143.75	147.78	4.03	2.8%
1000 to 1500 kWh	171	25.9%	1,209	181.91	186.74	4.83	2.7%
1500 to 2000 kWh	50	7.6%	1,730	259.03	265.41	6.38	2.5%
2000 to 3000 kWh	15	2.3%	2,258	337.87	345.86	7.99	2.4%
>= 3000 kWh	2	0.3%	3,287	481.13	491.78	10.65	2.2%
Total	659	100.0%	902	136.51	140.42	3.91	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.33	6.44	0.11	1.7%
25 to 50 kWh	486	0.2%	38	11.12	11.23	0.11	1.0%
50 to 75 kWh	1,522	0.5%	65	15.52	15.64	0.12	0.8%
75 to 100 kWh	3,847	1.4%	90	19.59	19.71	0.12	0.6%
100 to 150 kWh	17,057	6.0%	128	25.78	25.91	0.13	0.5%
150 to 200 kWh	26,819	9.4%	176	33.61	33.75	0.14	0.4%
200 to 250 kWh	31,961	11.3%	225	41.64	41.78	0.14	0.3%
250 to 300 kWh	32,373	11.4%	275	49.95	50.10	0.15	0.3%
300 to 350 kWh	29,507	10.4%	327	58.37	58.52	0.15	0.3%
350 to 400 kWh	26,046	9.2%	379	66.87	67.03	0.16	0.2%
400 to 450 kWh	21,773	7.7%	430	75.21	75.38	0.17	0.2%
450 to 500 kWh	17,872	6.3%	484	84.06	84.24	0.18	0.2%
500 to 600 kWh	26,056	9.2%	558	96.27	96.46	0.19	0.2%
600 to 700 kWh	16,675	5.9%	661	113.24	113.43	0.19	0.2%
700 to 800 kWh	10,468	3.7%	763	130.10	130.31	0.21	0.2%
800 to 900 kWh	6,760	2.4%	868	147.29	147.51	0.22	0.1%
900 to 1000 kWh	4,376	1.5%	973	164.80	165.04	0.24	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	204.21	204.48	0.27	0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	290.30	290.64	0.34	0.1%
2000 to 3000 kWh	496	0.2%	2,377	392.88	393.30	0.42	0.1%
>= 3000 kWh	65	0.0%	6,124	1,038.40	1,039.43	1.03	0.1%
Total	283,819	100.0%	417	73.22	73.39	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.85	6.96	0.11	1.6%
25 to 50 kWh	504	0.2%	43	10.88	10.99	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	13.92	14.03	0.11	0.8%
75 to 100 kWh	3,853	1.4%	89	17.25	17.37	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	22.75	22.86	0.11	0.5%
150 to 200 kWh	26,837	9.4%	177	29.45	29.57	0.12	0.4%
200 to 250 kWh	31,980	11.3%	226	36.25	36.37	0.12	0.3%
250 to 300 kWh	32,387	11.4%	274	42.92	43.04	0.12	0.3%
300 to 350 kWh	29,524	10.4%	322	49.53	49.66	0.13	0.3%
350 to 400 kWh	26,061	9.2%	370	56.09	56.22	0.13	0.2%
400 to 450 kWh	21,785	7.7%	419	62.80	62.93	0.13	0.2%
450 to 500 kWh	17,887	6.3%	465	69.23	69.36	0.13	0.2%
500 to 600 kWh	26,072	9.2%	535	78.84	78.97	0.13	0.2%
600 to 700 kWh	16,690	5.9%	632	92.23	92.37	0.14	0.2%
700 to 800 kWh	10,482	3.7%	730	105.77	105.91	0.14	0.1%
800 to 900 kWh	6,765	2.4%	824	118.66	118.81	0.15	0.1%
900 to 1000 kWh	4,382	1.5%	920	131.93	132.08	0.15	0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	162.93	163.09	0.16	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	232.50	232.68	0.18	0.1%
2000 to 3000 kWh	498	0.2%	2,255	315.31	315.52	0.21	0.1%
>= 3000 kWh	65	0.0%	3,461	481.01	481.27	0.26	0.1%
Total	284,068	100.0%	404	60.77	60.90	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.59	6.70	0.11	1.7%
25 to 50 kWh	504	0.2%	40	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	14.72	14.84	0.12	0.8%
75 to 100 kWh	3,853	1.4%	89	18.42	18.54	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	24.26	24.39	0.13	0.5%
150 to 200 kWh	26,837	9.4%	176	31.53	31.66	0.13	0.4%
200 to 250 kWh	31,980	11.3%	225	38.95	39.08	0.13	0.3%
250 to 300 kWh	32,387	11.4%	275	46.44	46.57	0.13	0.3%
300 to 350 kWh	29,524	10.4%	325	53.95	54.09	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	61.48	61.63	0.15	0.2%
400 to 450 kWh	21,785	7.7%	424	69.01	69.16	0.15	0.2%
450 to 500 kWh	17,887	6.3%	474	76.65	76.80	0.15	0.2%
500 to 600 kWh	26,072	9.2%	546	87.56	87.72	0.16	0.2%
600 to 700 kWh	16,690	5.9%	647	102.74	102.90	0.16	0.2%
700 to 800 kWh	10,482	3.7%	747	117.93	118.11	0.18	0.2%
800 to 900 kWh	6,765	2.4%	846	132.99	133.17	0.18	0.1%
900 to 1000 kWh	4,382	1.5%	947	148.37	148.57	0.20	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	183.58	183.80	0.22	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	261.42	261.68	0.26	0.1%
2000 to 3000 kWh	498	0.2%	2,316	354.13	354.44	0.31	0.1%
>= 3000 kWh	65	0.0%	4,793	759.71	760.35	0.64	0.1%
Total	284,068	100.0%	411	67.00	67.15	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.32	6.43	0.11	1.7%
25 to 50 kWh	169	0.1%	37	11.01	11.13	0.12	1.1%
50 to 75 kWh	469	0.3%	65	15.59	15.71	0.12	0.8%
75 to 100 kWh	1,188	0.9%	90	19.72	19.85	0.13	0.7%
100 to 150 kWh	5,604	4.0%	130	26.22	26.35	0.13	0.5%
150 to 200 kWh	10,057	7.2%	180	34.40	34.53	0.13	0.4%
200 to 250 kWh	13,323	9.6%	231	42.70	42.84	0.14	0.3%
250 to 300 kWh	14,698	10.5%	283	51.25	51.40	0.15	0.3%
300 to 350 kWh	14,237	10.2%	336	59.98	60.13	0.15	0.3%
350 to 400 kWh	13,378	9.6%	388	68.60	68.76	0.16	0.2%
400 to 450 kWh	11,689	8.4%	442	77.34	77.51	0.17	0.2%
450 to 500 kWh	9,931	7.1%	496	86.24	86.41	0.17	0.2%
500 to 600 kWh	14,878	10.7%	572	98.78	98.96	0.18	0.2%
600 to 700 kWh	9,991	7.2%	677	116.01	116.21	0.20	0.2%
700 to 800 kWh	6,344	4.5%	780	133.11	133.32	0.21	0.2%
800 to 900 kWh	4,154	3.0%	886	150.61	150.84	0.23	0.2%
900 to 1000 kWh	2,774	2.0%	993	168.38	168.62	0.24	0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	206.86	207.13	0.27	0.1%
1500 to 2000 kWh	946	0.7%	1,754	293.55	293.89	0.34	0.1%
2000 to 3000 kWh	336	0.2%	2,377	393.30	393.72	0.42	0.1%
>= 3000 kWh	40	0.0%	7,745	1,330.48	1,331.83	1.35	0.1%
Total	139,432	100.0%	471	82.28	82.45	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.59	6.70	0.11	1.7%
25 to 50 kWh	171	0.1%	41	10.71	10.82	0.11	1.0%
50 to 75 kWh	471	0.3%	64	13.87	13.98	0.11	0.8%
75 to 100 kWh	1,190	0.9%	88	17.22	17.33	0.11	0.6%
100 to 150 kWh	5,610	4.0%	126	22.47	22.58	0.11	0.5%
150 to 200 kWh	10,070	7.2%	173	28.94	29.06	0.12	0.4%
200 to 250 kWh	13,331	9.6%	221	35.53	35.65	0.12	0.3%
250 to 300 kWh	14,706	10.5%	267	41.95	42.07	0.12	0.3%
300 to 350 kWh	14,249	10.2%	314	48.33	48.45	0.12	0.2%
350 to 400 kWh	13,384	9.6%	361	54.80	54.92	0.12	0.2%
400 to 450 kWh	11,695	8.4%	407	61.21	61.33	0.12	0.2%
450 to 500 kWh	9,940	7.1%	453	67.57	67.70	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	76.94	77.07	0.13	0.2%
600 to 700 kWh	10,000	7.2%	617	90.20	90.34	0.14	0.2%
700 to 800 kWh	6,351	4.6%	714	103.52	103.66	0.14	0.1%
800 to 900 kWh	4,157	3.0%	806	116.17	116.31	0.14	0.1%
900 to 1000 kWh	2,778	2.0%	899	128.97	129.11	0.14	0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	161.37	161.53	0.16	0.1%
1500 to 2000 kWh	950	0.7%	1,639	230.88	231.06	0.18	0.1%
2000 to 3000 kWh	338	0.2%	2,264	316.55	316.76	0.21	0.1%
>= 3000 kWh	40	0.0%	3,518	489.01	489.26	0.25	0.1%
Total	139,555	100.0%	435	65.00	65.12	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.45	6.56	0.11	1.7%
25 to 50 kWh	171	0.1%	39	10.86	10.97	0.11	1.0%
50 to 75 kWh	471	0.3%	64	14.73	14.84	0.11	0.7%
75 to 100 kWh	1,190	0.9%	89	18.47	18.59	0.12	0.6%
100 to 150 kWh	5,610	4.0%	128	24.35	24.47	0.12	0.5%
150 to 200 kWh	10,070	7.2%	177	31.67	31.80	0.13	0.4%
200 to 250 kWh	13,331	9.6%	226	39.12	39.25	0.13	0.3%
250 to 300 kWh	14,706	10.5%	275	46.60	46.74	0.14	0.3%
300 to 350 kWh	14,249	10.2%	325	54.15	54.29	0.14	0.3%
350 to 400 kWh	13,384	9.6%	374	61.70	61.85	0.15	0.2%
400 to 450 kWh	11,695	8.4%	424	69.28	69.42	0.14	0.2%
450 to 500 kWh	9,940	7.1%	474	76.91	77.06	0.15	0.2%
500 to 600 kWh	14,887	10.7%	547	87.86	88.02	0.16	0.2%
600 to 700 kWh	10,000	7.2%	647	103.11	103.28	0.17	0.2%
700 to 800 kWh	6,351	4.6%	747	118.32	118.49	0.17	0.1%
800 to 900 kWh	4,157	3.0%	846	133.40	133.59	0.19	0.1%
900 to 1000 kWh	2,778	2.0%	946	148.69	148.88	0.19	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	184.13	184.34	0.21	0.1%
1500 to 2000 kWh	950	0.7%	1,697	262.23	262.49	0.26	0.1%
2000 to 3000 kWh	338	0.2%	2,321	354.94	355.25	0.31	0.1%
>= 3000 kWh	40	0.0%	5,632	909.74	910.55	0.81	0.1%
Total	139,555	100.0%	453	73.65	73.80	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.30	6.42	0.12	1.9%
25 to 50 kWh	300	0.2%	38	11.20	11.32	0.12	1.1%
50 to 75 kWh	1,030	0.7%	65	15.49	15.60	0.11	0.7%
75 to 100 kWh	2,640	1.9%	89	19.53	19.65	0.12	0.6%
100 to 150 kWh	11,416	8.1%	126	25.57	25.70	0.13	0.5%
150 to 200 kWh	16,702	11.8%	173	33.14	33.28	0.14	0.4%
200 to 250 kWh	18,564	13.1%	220	40.90	41.04	0.14	0.3%
250 to 300 kWh	17,607	12.4%	269	48.88	49.03	0.15	0.3%
300 to 350 kWh	15,178	10.7%	318	56.89	57.04	0.15	0.3%
350 to 400 kWh	12,548	8.9%	368	65.04	65.20	0.16	0.2%
400 to 450 kWh	9,955	7.0%	416	72.74	72.90	0.16	0.2%
450 to 500 kWh	7,818	5.5%	468	81.32	81.49	0.17	0.2%
500 to 600 kWh	10,865	7.7%	539	92.92	93.10	0.18	0.2%
600 to 700 kWh	6,416	4.5%	637	108.91	109.10	0.19	0.2%
700 to 800 kWh	3,864	2.7%	737	125.39	125.59	0.20	0.2%
800 to 900 kWh	2,380	1.7%	836	141.50	141.72	0.22	0.2%
900 to 1000 kWh	1,408	1.0%	939	158.53	158.76	0.23	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	198.05	198.31	0.26	0.1%
1500 to 2000 kWh	379	0.3%	1,696	282.44	282.77	0.33	0.1%
2000 to 3000 kWh	125	0.1%	2,398	394.77	395.18	0.41	0.1%
>= 3000 kWh	22	0.0%	3,545	573.13	573.65	0.52	0.1%
Total	141,705	100.0%	357	63.27	63.43	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	7.10	7.21	0.11	1.5%
25 to 50 kWh	316	0.2%	43	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	13.95	14.07	0.12	0.9%
75 to 100 kWh	2,644	1.9%	89	17.26	17.38	0.12	0.7%
100 to 150 kWh	11,423	8.1%	129	22.88	23.00	0.12	0.5%
150 to 200 kWh	16,707	11.8%	179	29.75	29.86	0.11	0.4%
200 to 250 kWh	18,575	13.1%	230	36.76	36.88	0.12	0.3%
250 to 300 kWh	17,613	12.4%	280	43.72	43.84	0.12	0.3%
300 to 350 kWh	15,181	10.7%	330	50.65	50.77	0.12	0.2%
350 to 400 kWh	12,557	8.9%	380	57.46	57.58	0.12	0.2%
400 to 450 kWh	9,960	7.0%	432	64.66	64.79	0.13	0.2%
450 to 500 kWh	7,823	5.5%	480	71.32	71.45	0.13	0.2%
500 to 600 kWh	10,871	7.7%	553	81.35	81.49	0.14	0.2%
600 to 700 kWh	6,421	4.5%	654	95.32	95.46	0.14	0.1%
700 to 800 kWh	3,871	2.7%	755	109.21	109.35	0.14	0.1%
800 to 900 kWh	2,382	1.7%	855	122.93	123.08	0.15	0.1%
900 to 1000 kWh	1,410	1.0%	957	136.95	137.10	0.15	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	165.55	165.71	0.16	0.1%
1500 to 2000 kWh	382	0.3%	1,669	235.05	235.23	0.18	0.1%
2000 to 3000 kWh	125	0.1%	2,214	309.72	309.92	0.20	0.1%
>= 3000 kWh	22	0.0%	3,312	460.19	460.43	0.24	0.1%
Total	141,824	100.0%	367	55.72	55.85	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.71	6.82	0.11	1.6%
25 to 50 kWh	316	0.2%	41	11.10	11.21	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	14.72	14.84	0.12	0.8%
75 to 100 kWh	2,644	1.9%	89	18.40	18.51	0.11	0.6%
100 to 150 kWh	11,423	8.1%	128	24.23	24.35	0.12	0.5%
150 to 200 kWh	16,707	11.8%	176	31.45	31.57	0.12	0.4%
200 to 250 kWh	18,575	13.1%	225	38.83	38.96	0.13	0.3%
250 to 300 kWh	17,613	12.4%	275	46.30	46.43	0.13	0.3%
300 to 350 kWh	15,181	10.7%	324	53.77	53.91	0.14	0.3%
350 to 400 kWh	12,557	8.9%	374	61.25	61.39	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	68.70	68.85	0.15	0.2%
450 to 500 kWh	7,823	5.5%	474	76.32	76.47	0.15	0.2%
500 to 600 kWh	10,871	7.7%	546	87.14	87.29	0.15	0.2%
600 to 700 kWh	6,421	4.5%	646	102.12	102.28	0.16	0.2%
700 to 800 kWh	3,871	2.7%	746	117.30	117.47	0.17	0.1%
800 to 900 kWh	2,382	1.7%	845	132.22	132.40	0.18	0.1%
900 to 1000 kWh	1,410	1.0%	948	147.74	147.93	0.19	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	181.80	182.01	0.21	0.1%
1500 to 2000 kWh	382	0.3%	1,683	258.73	258.98	0.25	0.1%
2000 to 3000 kWh	125	0.1%	2,306	352.33	352.64	0.31	0.1%
>= 3000 kWh	22	0.0%	3,428	516.66	517.04	0.38	0.1%
Total	141,824	100.0%	362	59.49	59.63	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.45	6.56	0.11	1.7%
25 to 50 kWh	15	0.7%	35	10.76	10.88	0.12	1.1%
50 to 75 kWh	16	0.7%	66	15.61	15.73	0.12	0.8%
75 to 100 kWh	15	0.7%	83	18.43	18.55	0.12	0.7%
100 to 150 kWh	29	1.3%	112	23.36	23.48	0.12	0.5%
150 to 200 kWh	42	1.9%	164	31.62	31.75	0.13	0.4%
200 to 250 kWh	56	2.6%	194	36.52	36.66	0.14	0.4%
250 to 300 kWh	58	2.7%	259	47.32	47.46	0.14	0.3%
300 to 350 kWh	70	3.2%	294	52.96	53.11	0.15	0.3%
350 to 400 kWh	102	4.7%	365	64.98	65.14	0.16	0.2%
400 to 450 kWh	106	4.9%	407	71.52	71.68	0.16	0.2%
450 to 500 kWh	100	4.6%	457	79.86	80.03	0.17	0.2%
500 to 600 kWh	249	11.5%	520	90.26	90.44	0.18	0.2%
600 to 700 kWh	217	10.0%	636	109.49	109.68	0.19	0.2%
700 to 800 kWh	207	9.6%	710	121.48	121.68	0.20	0.2%
800 to 900 kWh	183	8.5%	826	140.89	141.11	0.22	0.2%
900 to 1000 kWh	158	7.3%	894	151.78	152.00	0.22	0.1%
1000 to 1500 kWh	372	17.2%	1,163	196.29	196.55	0.26	0.1%
1500 to 2000 kWh	102	4.7%	1,696	284.46	284.79	0.33	0.1%
2000 to 3000 kWh	32	1.5%	2,232	371.11	371.51	0.40	0.1%
>= 3000 kWh	3	0.1%	3,426	555.98	556.50	0.52	0.1%
Total	2,162	100.0%	731	125.02	125.23	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.62	6.73	0.11	1.7%
25 to 50 kWh	15	0.7%	37	10.07	10.18	0.11	1.1%
50 to 75 kWh	16	0.7%	62	13.60	13.71	0.11	0.8%
75 to 100 kWh	15	0.7%	96	18.16	18.28	0.12	0.7%
100 to 150 kWh	29	1.3%	136	23.73	23.84	0.11	0.5%
150 to 200 kWh	42	1.9%	191	31.37	31.48	0.11	0.4%
200 to 250 kWh	56	2.6%	256	40.34	40.46	0.12	0.3%
250 to 300 kWh	58	2.7%	286	44.37	44.49	0.12	0.3%
300 to 350 kWh	72	3.3%	354	53.88	54.00	0.12	0.2%
350 to 400 kWh	102	4.7%	383	57.84	57.96	0.12	0.2%
400 to 450 kWh	106	4.9%	440	65.61	65.74	0.13	0.2%
450 to 500 kWh	101	4.7%	492	72.93	73.06	0.13	0.2%
500 to 600 kWh	250	11.5%	579	84.90	85.04	0.14	0.2%
600 to 700 kWh	218	10.1%	667	97.07	97.21	0.14	0.1%
700 to 800 kWh	207	9.5%	785	113.30	113.44	0.14	0.1%
800 to 900 kWh	183	8.4%	867	124.56	124.71	0.15	0.1%
900 to 1000 kWh	158	7.3%	1,008	143.96	144.11	0.15	0.1%
1000 to 1500 kWh	373	17.2%	1,227	174.19	174.36	0.17	0.1%
1500 to 2000 kWh	102	4.7%	1,729	243.10	243.28	0.18	0.1%
2000 to 3000 kWh	32	1.5%	2,356	329.00	329.21	0.21	0.1%
>= 3000 kWh	3	0.1%	3,801	527.14	527.40	0.26	0.0%
Total	2,168	100.0%	784	113.02	113.17	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.53	6.65	0.12	1.8%
25 to 50 kWh	15	0.7%	36	10.42	10.53	0.11	1.1%
50 to 75 kWh	16	0.7%	64	14.60	14.72	0.12	0.8%
75 to 100 kWh	15	0.7%	89	18.30	18.41	0.11	0.6%
100 to 150 kWh	29	1.3%	124	23.54	23.66	0.12	0.5%
150 to 200 kWh	42	1.9%	177	31.49	31.62	0.13	0.4%
200 to 250 kWh	56	2.6%	225	38.43	38.56	0.13	0.3%
250 to 300 kWh	58	2.7%	272	45.85	45.98	0.13	0.3%
300 to 350 kWh	72	3.3%	324	53.42	53.56	0.14	0.3%
350 to 400 kWh	102	4.7%	374	61.41	61.56	0.15	0.2%
400 to 450 kWh	106	4.9%	423	68.57	68.72	0.15	0.2%
450 to 500 kWh	101	4.7%	475	76.41	76.56	0.15	0.2%
500 to 600 kWh	250	11.5%	550	87.58	87.74	0.16	0.2%
600 to 700 kWh	218	10.1%	652	103.28	103.45	0.17	0.2%
700 to 800 kWh	207	9.5%	747	117.40	117.57	0.17	0.1%
800 to 900 kWh	183	8.4%	847	132.74	132.92	0.18	0.1%
900 to 1000 kWh	158	7.3%	951	147.87	148.06	0.19	0.1%
1000 to 1500 kWh	373	17.2%	1,195	185.24	185.45	0.21	0.1%
1500 to 2000 kWh	102	4.7%	1,713	263.90	264.16	0.26	0.1%
2000 to 3000 kWh	32	1.5%	2,294	350.06	350.36	0.30	0.1%
>= 3000 kWh	3	0.1%	3,613	541.56	541.95	0.39	0.1%
Total	2,168	100.0%	757	118.99	119.17	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.56	6.67	0.11	1.7%
25 to 50 kWh	2	0.4%	26	9.34	9.46	0.12	1.3%
50 to 75 kWh	7	1.3%	67	15.86	15.98	0.12	0.8%
75 to 100 kWh	4	0.8%	93	20.28	20.40	0.12	0.6%
100 to 150 kWh	8	1.5%	134	27.21	27.34	0.13	0.5%
150 to 200 kWh	18	3.5%	177	33.91	34.04	0.13	0.4%
200 to 250 kWh	18	3.5%	199	37.62	37.76	0.14	0.4%
250 to 300 kWh	10	1.9%	250	45.47	45.61	0.14	0.3%
300 to 350 kWh	22	4.2%	321	57.88	58.03	0.15	0.3%
350 to 400 kWh	18	3.5%	376	67.18	67.35	0.17	0.3%
400 to 450 kWh	23	4.4%	456	81.14	81.32	0.18	0.2%
450 to 500 kWh	23	4.4%	569	99.70	99.89	0.19	0.2%
500 to 600 kWh	64	12.3%	618	108.09	108.28	0.19	0.2%
600 to 700 kWh	51	9.8%	761	131.01	131.22	0.21	0.2%
700 to 800 kWh	53	10.2%	854	146.62	146.85	0.23	0.2%
800 to 900 kWh	43	8.3%	1,021	174.36	174.62	0.26	0.1%
900 to 1000 kWh	36	6.9%	1,124	191.42	191.69	0.27	0.1%
1000 to 1500 kWh	94	18.1%	1,447	245.23	245.55	0.32	0.1%
1500 to 2000 kWh	17	3.3%	1,909	321.74	322.11	0.37	0.1%
2000 to 3000 kWh	3	0.6%	2,973	500.08	500.61	0.53	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.52	143.75	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.20	6.31	0.11	1.8%
25 to 50 kWh	2	0.4%	53	12.32	12.43	0.11	0.9%
50 to 75 kWh	7	1.3%	60	13.20	13.31	0.11	0.8%
75 to 100 kWh	4	0.8%	88	17.18	17.29	0.11	0.6%
100 to 150 kWh	8	1.5%	116	21.03	21.14	0.11	0.5%
150 to 200 kWh	18	3.5%	178	29.49	29.61	0.12	0.4%
200 to 250 kWh	18	3.5%	258	40.59	40.71	0.12	0.3%
250 to 300 kWh	10	1.9%	306	47.19	47.31	0.12	0.3%
300 to 350 kWh	22	4.2%	328	50.37	50.50	0.13	0.3%
350 to 400 kWh	18	3.5%	366	55.46	55.58	0.12	0.2%
400 to 450 kWh	24	4.6%	399	59.96	60.09	0.13	0.2%
450 to 500 kWh	23	4.4%	388	58.57	58.70	0.13	0.2%
500 to 600 kWh	64	12.3%	479	71.10	71.23	0.13	0.2%
600 to 700 kWh	51	9.8%	538	79.36	79.50	0.14	0.2%
700 to 800 kWh	53	10.2%	646	94.11	94.25	0.14	0.1%
800 to 900 kWh	43	8.3%	679	98.61	98.75	0.14	0.1%
900 to 1000 kWh	36	6.9%	771	111.28	111.43	0.15	0.1%
1000 to 1500 kWh	94	18.0%	963	137.81	137.96	0.15	0.1%
1500 to 2000 kWh	17	3.3%	1,426	201.63	201.80	0.17	0.1%
2000 to 3000 kWh	3	0.6%	1,865	262.04	262.23	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.32	88.46	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.38	6.49	0.11	1.7%
25 to 50 kWh	2	0.4%	40	10.83	10.94	0.11	1.0%
50 to 75 kWh	7	1.3%	63	14.53	14.64	0.11	0.8%
75 to 100 kWh	4	0.8%	91	18.73	18.85	0.12	0.6%
100 to 150 kWh	8	1.5%	125	24.12	24.24	0.12	0.5%
150 to 200 kWh	18	3.5%	177	31.70	31.82	0.12	0.4%
200 to 250 kWh	18	3.5%	228	39.11	39.24	0.13	0.3%
250 to 300 kWh	10	1.9%	278	46.33	46.46	0.13	0.3%
300 to 350 kWh	22	4.2%	324	54.14	54.28	0.14	0.3%
350 to 400 kWh	18	3.5%	371	61.32	61.46	0.14	0.2%
400 to 450 kWh	24	4.6%	428	70.51	70.67	0.16	0.2%
450 to 500 kWh	23	4.4%	479	79.21	79.37	0.16	0.2%
500 to 600 kWh	64	12.3%	548	89.62	89.78	0.16	0.2%
600 to 700 kWh	51	9.8%	650	105.19	105.36	0.17	0.2%
700 to 800 kWh	53	10.2%	750	120.49	120.68	0.19	0.2%
800 to 900 kWh	43	8.3%	850	136.49	136.68	0.19	0.1%
900 to 1000 kWh	36	6.9%	948	151.35	151.56	0.21	0.1%
1000 to 1500 kWh	94	18.0%	1,207	191.95	192.19	0.24	0.1%
1500 to 2000 kWh	17	3.3%	1,668	261.68	261.95	0.27	0.1%
2000 to 3000 kWh	3	0.6%	2,419	381.06	381.42	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.96	116.14	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.30	6.41	0.11	1.7%
25 to 50 kWh	117	0.1%	36	10.93	11.04	0.11	1.0%
50 to 75 kWh	367	0.4%	65	15.64	15.76	0.12	0.8%
75 to 100 kWh	863	0.9%	91	19.76	19.89	0.13	0.7%
100 to 150 kWh	3,859	4.1%	131	26.35	26.47	0.12	0.5%
150 to 200 kWh	6,554	7.0%	182	34.77	34.90	0.13	0.4%
200 to 250 kWh	8,394	8.9%	233	43.07	43.21	0.14	0.3%
250 to 300 kWh	9,108	9.7%	286	51.74	51.89	0.15	0.3%
300 to 350 kWh	8,876	9.4%	340	60.53	60.68	0.15	0.2%
350 to 400 kWh	8,525	9.1%	391	69.01	69.17	0.16	0.2%
400 to 450 kWh	7,654	8.1%	445	77.81	77.97	0.16	0.2%
450 to 500 kWh	6,778	7.2%	500	86.79	86.96	0.17	0.2%
500 to 600 kWh	10,615	11.3%	577	99.46	99.64	0.18	0.2%
600 to 700 kWh	7,391	7.9%	685	117.34	117.54	0.20	0.2%
700 to 800 kWh	4,874	5.2%	794	135.39	135.60	0.21	0.2%
800 to 900 kWh	3,216	3.4%	904	153.51	153.74	0.23	0.1%
900 to 1000 kWh	2,142	2.3%	1,018	172.49	172.74	0.25	0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	213.16	213.43	0.27	0.1%
1500 to 2000 kWh	615	0.7%	1,827	305.84	306.20	0.36	0.1%
2000 to 3000 kWh	213	0.2%	2,469	408.08	408.51	0.43	0.1%
>= 3000 kWh	24	0.0%	3,759	608.55	609.10	0.55	0.1%
Total	94,026	100.0%	491	85.48	85.65	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.56	6.67	0.11	1.7%
25 to 50 kWh	118	0.1%	41	10.69	10.80	0.11	1.0%
50 to 75 kWh	368	0.4%	64	13.84	13.95	0.11	0.8%
75 to 100 kWh	865	0.9%	88	17.19	17.30	0.11	0.6%
100 to 150 kWh	3,864	4.1%	125	22.26	22.38	0.12	0.5%
150 to 200 kWh	6,561	7.0%	170	28.55	28.67	0.12	0.4%
200 to 250 kWh	8,399	8.9%	218	35.13	35.25	0.12	0.3%
250 to 300 kWh	9,115	9.7%	264	41.46	41.58	0.12	0.3%
300 to 350 kWh	8,884	9.4%	310	47.81	47.94	0.13	0.3%
350 to 400 kWh	8,531	9.1%	357	54.33	54.46	0.13	0.2%
400 to 450 kWh	7,659	8.1%	404	60.82	60.95	0.13	0.2%
450 to 500 kWh	6,784	7.2%	450	67.08	67.21	0.13	0.2%
500 to 600 kWh	10,621	11.3%	517	76.40	76.53	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	89.12	89.25	0.13	0.1%
700 to 800 kWh	4,879	5.2%	700	101.64	101.78	0.14	0.1%
800 to 900 kWh	3,219	3.4%	789	113.78	113.92	0.14	0.1%
900 to 1000 kWh	2,143	2.3%	874	125.50	125.65	0.15	0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	155.73	155.88	0.15	0.1%
1500 to 2000 kWh	618	0.7%	1,560	219.94	220.11	0.17	0.1%
2000 to 3000 kWh	215	0.2%	2,174	304.01	304.20	0.19	0.1%
>= 3000 kWh	24	0.0%	3,342	464.23	464.47	0.24	0.1%
Total	94,116	100.0%	440	65.68	65.81	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.43	6.54	0.11	1.7%
25 to 50 kWh	118	0.1%	39	10.81	10.92	0.11	1.0%
50 to 75 kWh	368	0.4%	64	14.74	14.85	0.11	0.7%
75 to 100 kWh	865	0.9%	90	18.48	18.59	0.11	0.6%
100 to 150 kWh	3,864	4.1%	128	24.30	24.43	0.13	0.5%
150 to 200 kWh	6,561	7.0%	176	31.66	31.79	0.13	0.4%
200 to 250 kWh	8,399	8.9%	226	39.10	39.23	0.13	0.3%
250 to 300 kWh	9,115	9.7%	275	46.60	46.74	0.14	0.3%
300 to 350 kWh	8,884	9.4%	325	54.17	54.31	0.14	0.3%
350 to 400 kWh	8,531	9.1%	374	61.67	61.82	0.15	0.2%
400 to 450 kWh	7,659	8.1%	425	69.31	69.46	0.15	0.2%
450 to 500 kWh	6,784	7.2%	475	76.94	77.09	0.15	0.2%
500 to 600 kWh	10,621	11.3%	547	87.93	88.09	0.16	0.2%
600 to 700 kWh	7,398	7.9%	647	103.23	103.40	0.17	0.2%
700 to 800 kWh	4,879	5.2%	747	118.52	118.70	0.18	0.2%
800 to 900 kWh	3,219	3.4%	846	133.66	133.85	0.19	0.1%
900 to 1000 kWh	2,143	2.3%	946	149.02	149.21	0.19	0.1%
1000 to 1500 kWh	3,788	4.0%	1,179	184.45	184.67	0.22	0.1%
1500 to 2000 kWh	618	0.7%	1,694	262.91	263.17	0.26	0.1%
2000 to 3000 kWh	215	0.2%	2,322	356.10	356.42	0.32	0.1%
>= 3000 kWh	24	0.0%	3,550	536.39	536.79	0.40	0.1%
Total	94,116	100.0%	465	75.59	75.74	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.35	6.46	0.11	1.7%
25 to 50 kWh	249	0.2%	38	11.17	11.29	0.12	1.1%
50 to 75 kWh	849	0.8%	65	15.49	15.61	0.12	0.8%
75 to 100 kWh	2,150	2.0%	90	19.59	19.71	0.12	0.6%
100 to 150 kWh	8,824	8.3%	127	25.67	25.80	0.13	0.5%
150 to 200 kWh	12,174	11.5%	175	33.43	33.56	0.13	0.4%
200 to 250 kWh	13,075	12.3%	223	41.27	41.41	0.14	0.3%
250 to 300 kWh	12,355	11.6%	272	49.30	49.45	0.15	0.3%
300 to 350 kWh	10,917	10.3%	322	57.36	57.51	0.15	0.3%
350 to 400 kWh	9,213	8.7%	372	65.55	65.71	0.16	0.2%
400 to 450 kWh	7,475	7.0%	420	73.34	73.51	0.17	0.2%
450 to 500 kWh	6,087	5.7%	472	81.84	82.01	0.17	0.2%
500 to 600 kWh	8,640	8.1%	545	93.92	94.10	0.18	0.2%
600 to 700 kWh	5,224	4.9%	643	109.86	110.05	0.19	0.2%
700 to 800 kWh	3,171	3.0%	747	126.88	127.08	0.20	0.2%
800 to 900 kWh	1,972	1.9%	846	143.26	143.48	0.22	0.2%
900 to 1000 kWh	1,189	1.1%	954	161.12	161.35	0.23	0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	201.43	201.70	0.27	0.1%
1500 to 2000 kWh	327	0.3%	1,723	286.97	287.30	0.33	0.1%
2000 to 3000 kWh	106	0.1%	2,451	403.22	403.63	0.41	0.1%
>= 3000 kWh	21	0.0%	3,538	572.50	573.03	0.53	0.1%
Total	106,155	100.0%	370	65.33	65.49	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	7.15	7.26	0.11	1.5%
25 to 50 kWh	265	0.2%	43	10.99	11.10	0.11	1.0%
50 to 75 kWh	849	0.8%	64	13.91	14.02	0.11	0.8%
75 to 100 kWh	2,154	2.0%	88	17.17	17.29	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	22.69	22.81	0.12	0.5%
150 to 200 kWh	12,179	11.5%	177	29.45	29.57	0.12	0.4%
200 to 250 kWh	13,085	12.3%	227	36.36	36.47	0.11	0.3%
250 to 300 kWh	12,360	11.6%	278	43.35	43.47	0.12	0.3%
300 to 350 kWh	10,920	10.3%	327	50.22	50.35	0.13	0.3%
350 to 400 kWh	9,220	8.7%	376	56.99	57.11	0.12	0.2%
400 to 450 kWh	7,480	7.0%	428	64.14	64.27	0.13	0.2%
450 to 500 kWh	6,090	5.7%	477	70.86	70.99	0.13	0.2%
500 to 600 kWh	8,643	8.1%	547	80.56	80.69	0.13	0.2%
600 to 700 kWh	5,227	4.9%	648	94.46	94.59	0.13	0.1%
700 to 800 kWh	3,177	3.0%	746	107.87	108.01	0.14	0.1%
800 to 900 kWh	1,974	1.9%	844	121.37	121.52	0.15	0.1%
900 to 1000 kWh	1,191	1.1%	941	134.78	134.93	0.15	0.1%
1000 to 1500 kWh	2,025	1.9%	1,145	162.93	163.08	0.15	0.1%
1500 to 2000 kWh	327	0.3%	1,651	232.52	232.70	0.18	0.1%
2000 to 3000 kWh	106	0.1%	2,173	304.11	304.31	0.20	0.1%
>= 3000 kWh	21	0.0%	3,310	460.01	460.26	0.25	0.1%
Total	106,257	100.0%	372	56.36	56.49	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.76	6.87	0.11	1.6%
25 to 50 kWh	265	0.2%	41	11.08	11.19	0.11	1.0%
50 to 75 kWh	849	0.8%	65	14.70	14.82	0.12	0.8%
75 to 100 kWh	2,154	2.0%	89	18.38	18.50	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	24.18	24.30	0.12	0.5%
150 to 200 kWh	12,179	11.5%	176	31.44	31.57	0.13	0.4%
200 to 250 kWh	13,085	12.3%	225	38.81	38.94	0.13	0.3%
250 to 300 kWh	12,360	11.6%	275	46.33	46.46	0.13	0.3%
300 to 350 kWh	10,920	10.3%	325	53.79	53.93	0.14	0.3%
350 to 400 kWh	9,220	8.7%	374	61.27	61.41	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	68.74	68.89	0.15	0.2%
450 to 500 kWh	6,090	5.7%	474	76.35	76.50	0.15	0.2%
500 to 600 kWh	8,643	8.1%	546	87.24	87.40	0.16	0.2%
600 to 700 kWh	5,227	4.9%	646	102.16	102.32	0.16	0.2%
700 to 800 kWh	3,177	3.0%	746	117.37	117.55	0.18	0.2%
800 to 900 kWh	1,974	1.9%	845	132.32	132.50	0.18	0.1%
900 to 1000 kWh	1,191	1.1%	948	147.95	148.14	0.19	0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	182.18	182.40	0.22	0.1%
1500 to 2000 kWh	327	0.3%	1,687	259.77	260.03	0.26	0.1%
2000 to 3000 kWh	106	0.1%	2,312	353.74	354.05	0.31	0.1%
>= 3000 kWh	21	0.0%	3,424	516.26	516.64	0.38	0.1%
Total	106,257	100.0%	371	60.84	60.98	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.31	7.42	0.11	1.5%
25 to 50 kWh	1	0.4%	10	6.86	6.97	0.11	1.6%
50 to 75 kWh	3	1.1%	60	14.67	14.79	0.12	0.8%
75 to 100 kWh	2	0.7%	114	23.86	23.98	0.12	0.5%
100 to 150 kWh	4	1.4%	130	26.69	26.82	0.13	0.5%
150 to 200 kWh	14	5.0%	177	34.12	34.25	0.13	0.4%
200 to 250 kWh	12	4.3%	225	42.08	42.22	0.14	0.3%
250 to 300 kWh	7	2.5%	254	46.04	46.18	0.14	0.3%
300 to 350 kWh	16	5.7%	328	59.22	59.38	0.16	0.3%
350 to 400 kWh	12	4.3%	368	65.65	65.80	0.15	0.2%
400 to 450 kWh	12	4.3%	468	83.24	83.42	0.18	0.2%
450 to 500 kWh	16	5.7%	557	97.87	98.06	0.19	0.2%
500 to 600 kWh	44	15.6%	622	108.87	109.07	0.20	0.2%
600 to 700 kWh	32	11.3%	766	131.97	132.18	0.21	0.2%
700 to 800 kWh	26	9.2%	845	145.19	145.42	0.23	0.2%
800 to 900 kWh	17	6.0%	1,085	185.35	185.61	0.26	0.1%
900 to 1000 kWh	17	6.0%	1,160	198.19	198.47	0.28	0.1%
1000 to 1500 kWh	35	12.4%	1,454	246.40	246.71	0.31	0.1%
1500 to 2000 kWh	7	2.5%	1,999	335.57	335.96	0.39	0.1%
2000 to 3000 kWh	1	0.4%	2,829	477.81	478.32	0.51	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	129.78	130.00	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.50	6.61	0.11	1.7%
25 to 50 kWh	1	0.4%	56	12.64	12.75	0.11	0.9%
50 to 75 kWh	3	1.1%	70	14.70	14.81	0.11	0.7%
75 to 100 kWh	2	0.7%	72	15.00	15.11	0.11	0.7%
100 to 150 kWh	4	1.4%	111	20.26	20.38	0.12	0.6%
150 to 200 kWh	14	4.9%	176	29.37	29.49	0.12	0.4%
200 to 250 kWh	12	4.2%	227	36.33	36.45	0.12	0.3%
250 to 300 kWh	7	2.5%	298	46.05	46.17	0.12	0.3%
300 to 350 kWh	16	5.7%	320	49.32	49.45	0.13	0.3%
350 to 400 kWh	12	4.2%	370	55.90	56.03	0.13	0.2%
400 to 450 kWh	13	4.6%	384	58.02	58.15	0.13	0.2%
450 to 500 kWh	16	5.7%	396	59.59	59.72	0.13	0.2%
500 to 600 kWh	44	15.5%	477	70.89	71.02	0.13	0.2%
600 to 700 kWh	32	11.3%	530	78.17	78.31	0.14	0.2%
700 to 800 kWh	26	9.2%	661	96.19	96.32	0.13	0.1%
800 to 900 kWh	17	6.0%	612	89.60	89.74	0.14	0.2%
900 to 1000 kWh	17	6.0%	746	107.93	108.08	0.15	0.1%
1000 to 1500 kWh	35	12.4%	921	132.06	132.21	0.15	0.1%
1500 to 2000 kWh	7	2.5%	1,429	202.21	202.38	0.17	0.1%
2000 to 3000 kWh	1	0.4%	1,990	279.79	279.98	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.90	79.03	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.91	7.02	0.11	1.6%
25 to 50 kWh	1	0.4%	33	9.75	9.86	0.11	1.1%
50 to 75 kWh	3	1.1%	65	14.69	14.80	0.11	0.7%
75 to 100 kWh	2	0.7%	93	19.43	19.55	0.12	0.6%
100 to 150 kWh	4	1.4%	120	23.47	23.60	0.13	0.6%
150 to 200 kWh	14	4.9%	177	31.74	31.87	0.13	0.4%
200 to 250 kWh	12	4.2%	226	39.20	39.33	0.13	0.3%
250 to 300 kWh	7	2.5%	276	46.04	46.17	0.13	0.3%
300 to 350 kWh	16	5.7%	324	54.27	54.41	0.14	0.3%
350 to 400 kWh	12	4.2%	369	60.77	60.92	0.15	0.2%
400 to 450 kWh	13	4.6%	426	70.54	70.70	0.16	0.2%
450 to 500 kWh	16	5.7%	477	78.84	78.99	0.15	0.2%
500 to 600 kWh	44	15.5%	550	89.91	90.08	0.17	0.2%
600 to 700 kWh	32	11.3%	648	105.07	105.24	0.17	0.2%
700 to 800 kWh	26	9.2%	753	120.85	121.03	0.18	0.1%
800 to 900 kWh	17	6.0%	849	137.47	137.67	0.20	0.1%
900 to 1000 kWh	17	6.0%	953	153.06	153.27	0.21	0.1%
1000 to 1500 kWh	35	12.4%	1,191	190.06	190.29	0.23	0.1%
1500 to 2000 kWh	7	2.5%	1,714	268.89	269.17	0.28	0.1%
2000 to 3000 kWh	1	0.4%	2,409	378.80	379.15	0.35	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.38	104.56	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.54	6.66	0.12	1.8%
25 to 50 kWh	12	0.8%	32	10.21	10.32	0.11	1.1%
50 to 75 kWh	13	0.9%	66	15.76	15.88	0.12	0.8%
75 to 100 kWh	11	0.7%	80	18.09	18.21	0.12	0.7%
100 to 150 kWh	26	1.7%	114	23.73	23.85	0.12	0.5%
150 to 200 kWh	38	2.5%	162	31.32	31.45	0.13	0.4%
200 to 250 kWh	45	3.0%	192	36.29	36.43	0.14	0.4%
250 to 300 kWh	47	3.1%	268	48.77	48.92	0.15	0.3%
300 to 350 kWh	56	3.7%	294	53.02	53.17	0.15	0.3%
350 to 400 kWh	82	5.5%	367	65.21	65.37	0.16	0.2%
400 to 450 kWh	84	5.6%	418	73.31	73.48	0.17	0.2%
450 to 500 kWh	72	4.8%	465	81.47	81.64	0.17	0.2%
500 to 600 kWh	192	12.8%	524	90.94	91.12	0.18	0.2%
600 to 700 kWh	163	10.8%	649	111.57	111.76	0.19	0.2%
700 to 800 kWh	147	9.8%	727	124.38	124.58	0.20	0.2%
800 to 900 kWh	122	8.1%	854	145.29	145.52	0.23	0.2%
900 to 1000 kWh	100	6.7%	933	158.37	158.60	0.23	0.1%
1000 to 1500 kWh	201	13.4%	1,190	200.94	201.21	0.27	0.1%
1500 to 2000 kWh	52	3.5%	1,755	294.11	294.46	0.35	0.1%
2000 to 3000 kWh	17	1.1%	2,219	368.26	368.66	0.40	0.1%
>= 3000 kWh	1	0.1%	4,192	679.44	680.05	0.61	0.1%
Total	1,503	100.0%	686	117.67	117.87	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.70	6.81	0.11	1.6%
25 to 50 kWh	12	0.8%	39	10.43	10.54	0.11	1.1%
50 to 75 kWh	13	0.9%	61	13.40	13.52	0.12	0.9%
75 to 100 kWh	11	0.7%	100	18.70	18.82	0.12	0.6%
100 to 150 kWh	26	1.7%	133	23.32	23.43	0.11	0.5%
150 to 200 kWh	38	2.5%	191	31.33	31.45	0.12	0.4%
200 to 250 kWh	45	3.0%	256	40.28	40.40	0.12	0.3%
250 to 300 kWh	47	3.1%	275	42.83	42.96	0.13	0.3%
300 to 350 kWh	58	3.8%	353	53.74	53.87	0.13	0.2%
350 to 400 kWh	82	5.4%	381	57.54	57.67	0.13	0.2%
400 to 450 kWh	84	5.6%	430	64.22	64.35	0.13	0.2%
450 to 500 kWh	73	4.8%	481	71.39	71.52	0.13	0.2%
500 to 600 kWh	193	12.8%	571	83.80	83.93	0.13	0.2%
600 to 700 kWh	164	10.9%	657	95.56	95.69	0.13	0.1%
700 to 800 kWh	147	9.7%	767	110.89	111.04	0.15	0.1%
800 to 900 kWh	122	8.1%	838	120.54	120.68	0.14	0.1%
900 to 1000 kWh	100	6.6%	961	137.46	137.61	0.15	0.1%
1000 to 1500 kWh	202	13.4%	1,176	167.03	167.19	0.16	0.1%
1500 to 2000 kWh	52	3.4%	1,637	230.36	230.53	0.17	0.1%
2000 to 3000 kWh	17	1.1%	2,431	339.27	339.48	0.21	0.1%
>= 3000 kWh	1	0.1%	4,340	602.83	603.12	0.29	0.0%
Total	1,509	100.0%	701	101.66	101.80	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.62	6.73	0.11	1.7%
25 to 50 kWh	12	0.8%	36	10.32	10.43	0.11	1.1%
50 to 75 kWh	13	0.9%	64	14.58	14.70	0.12	0.8%
75 to 100 kWh	11	0.7%	90	18.40	18.51	0.11	0.6%
100 to 150 kWh	26	1.7%	123	23.52	23.64	0.12	0.5%
150 to 200 kWh	38	2.5%	176	31.33	31.45	0.12	0.4%
200 to 250 kWh	45	3.0%	224	38.29	38.41	0.12	0.3%
250 to 300 kWh	47	3.1%	271	45.80	45.94	0.14	0.3%
300 to 350 kWh	58	3.8%	324	53.39	53.52	0.13	0.2%
350 to 400 kWh	82	5.4%	374	61.37	61.52	0.15	0.2%
400 to 450 kWh	84	5.6%	424	68.78	68.92	0.14	0.2%
450 to 500 kWh	73	4.8%	473	76.44	76.59	0.15	0.2%
500 to 600 kWh	193	12.8%	548	87.38	87.53	0.15	0.2%
600 to 700 kWh	164	10.9%	653	103.56	103.72	0.16	0.2%
700 to 800 kWh	147	9.7%	747	117.65	117.82	0.17	0.1%
800 to 900 kWh	122	8.1%	846	132.95	133.13	0.18	0.1%
900 to 1000 kWh	100	6.6%	947	147.92	148.11	0.19	0.1%
1000 to 1500 kWh	202	13.4%	1,183	183.98	184.19	0.21	0.1%
1500 to 2000 kWh	52	3.4%	1,696	262.44	262.70	0.26	0.1%
2000 to 3000 kWh	17	1.1%	2,325	353.76	354.07	0.31	0.1%
>= 3000 kWh	1	0.1%	4,266	641.13	641.58	0.45	0.1%
Total	1,509	100.0%	693	109.64	109.81	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.37	6.48	0.11	1.7%
25 to 50 kWh	52	0.1%	39	11.33	11.44	0.11	1.0%
50 to 75 kWh	102	0.2%	64	15.40	15.52	0.12	0.8%
75 to 100 kWh	325	0.7%	90	19.62	19.74	0.12	0.6%
100 to 150 kWh	1,745	3.8%	128	25.95	26.08	0.13	0.5%
150 to 200 kWh	3,503	7.7%	176	33.72	33.85	0.13	0.4%
200 to 250 kWh	4,929	10.9%	226	42.07	42.21	0.14	0.3%
250 to 300 kWh	5,590	12.3%	277	50.46	50.61	0.15	0.3%
300 to 350 kWh	5,361	11.8%	329	59.07	59.22	0.15	0.3%
350 to 400 kWh	4,853	10.7%	383	67.89	68.05	0.16	0.2%
400 to 450 kWh	4,035	8.9%	435	76.46	76.63	0.17	0.2%
450 to 500 kWh	3,153	6.9%	487	85.06	85.23	0.17	0.2%
500 to 600 kWh	4,263	9.4%	560	97.08	97.26	0.18	0.2%
600 to 700 kWh	2,600	5.7%	653	112.24	112.43	0.19	0.2%
700 to 800 kWh	1,470	3.2%	734	125.56	125.77	0.21	0.2%
800 to 900 kWh	938	2.1%	826	140.69	140.91	0.22	0.2%
900 to 1000 kWh	632	1.4%	909	154.46	154.69	0.23	0.1%
1000 to 1500 kWh	1,364	3.0%	1,124	189.46	189.72	0.26	0.1%
1500 to 2000 kWh	331	0.7%	1,618	270.74	271.06	0.32	0.1%
2000 to 3000 kWh	123	0.3%	2,217	367.60	368.00	0.40	0.1%
>= 3000 kWh	16	0.0%	13,723	2,413.37	2,415.91	2.54	0.1%
Total	45,406	100.0%	430	75.67	75.84	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.67	6.78	0.11	1.6%
25 to 50 kWh	53	0.1%	42	10.76	10.88	0.12	1.1%
50 to 75 kWh	103	0.2%	65	13.99	14.10	0.11	0.8%
75 to 100 kWh	325	0.7%	89	17.30	17.41	0.11	0.6%
100 to 150 kWh	1,746	3.8%	130	22.92	23.04	0.12	0.5%
150 to 200 kWh	3,509	7.7%	178	29.67	29.79	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	36.21	36.33	0.12	0.3%
250 to 300 kWh	5,591	12.3%	273	42.74	42.86	0.12	0.3%
300 to 350 kWh	5,365	11.8%	320	49.17	49.30	0.13	0.3%
350 to 400 kWh	4,853	10.7%	367	55.62	55.74	0.12	0.2%
400 to 450 kWh	4,036	8.9%	412	61.94	62.06	0.12	0.2%
450 to 500 kWh	3,156	6.9%	461	68.62	68.75	0.13	0.2%
500 to 600 kWh	4,266	9.4%	531	78.28	78.42	0.14	0.2%
600 to 700 kWh	2,602	5.7%	640	93.28	93.41	0.13	0.1%
700 to 800 kWh	1,472	3.2%	759	109.74	109.88	0.14	0.1%
800 to 900 kWh	938	2.1%	865	124.34	124.49	0.15	0.1%
900 to 1000 kWh	635	1.4%	983	140.66	140.81	0.15	0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	176.98	177.15	0.17	0.1%
1500 to 2000 kWh	332	0.7%	1,786	251.19	251.37	0.18	0.1%
2000 to 3000 kWh	123	0.3%	2,421	338.29	338.50	0.21	0.1%
>= 3000 kWh	16	0.0%	3,783	526.18	526.45	0.27	0.1%
Total	45,439	100.0%	424	63.58	63.71	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.52	6.63	0.11	1.7%
25 to 50 kWh	53	0.1%	40	11.03	11.14	0.11	1.0%
50 to 75 kWh	103	0.2%	64	14.70	14.81	0.11	0.7%
75 to 100 kWh	325	0.7%	89	18.47	18.58	0.11	0.6%
100 to 150 kWh	1,746	3.8%	129	24.44	24.56	0.12	0.5%
150 to 200 kWh	3,509	7.7%	177	31.70	31.82	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	39.14	39.27	0.13	0.3%
250 to 300 kWh	5,591	12.3%	275	46.60	46.74	0.14	0.3%
300 to 350 kWh	5,365	11.8%	325	54.12	54.26	0.14	0.3%
350 to 400 kWh	4,853	10.7%	375	61.75	61.90	0.15	0.2%
400 to 450 kWh	4,036	8.9%	424	69.20	69.35	0.15	0.2%
450 to 500 kWh	3,156	6.9%	474	76.84	76.99	0.15	0.2%
500 to 600 kWh	4,266	9.4%	546	87.68	87.84	0.16	0.2%
600 to 700 kWh	2,602	5.7%	646	102.76	102.93	0.17	0.2%
700 to 800 kWh	1,472	3.2%	747	117.65	117.83	0.18	0.2%
800 to 900 kWh	938	2.1%	845	132.52	132.70	0.18	0.1%
900 to 1000 kWh	635	1.4%	946	147.56	147.75	0.19	0.1%
1000 to 1500 kWh	1,365	3.0%	1,185	183.23	183.44	0.21	0.1%
1500 to 2000 kWh	332	0.7%	1,702	260.97	261.22	0.25	0.1%
2000 to 3000 kWh	123	0.3%	2,319	352.93	353.24	0.31	0.1%
>= 3000 kWh	16	0.0%	8,753	1,469.77	1,471.18	1.41	0.1%
Total	45,439	100.0%	427	69.63	69.78	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.96	6.07	0.11	1.8%
25 to 50 kWh	51	0.1%	39	11.36	11.48	0.12	1.1%
50 to 75 kWh	181	0.5%	64	15.45	15.56	0.11	0.7%
75 to 100 kWh	490	1.4%	88	19.26	19.38	0.12	0.6%
100 to 150 kWh	2,592	7.3%	124	25.22	25.35	0.13	0.5%
150 to 200 kWh	4,528	12.7%	168	32.37	32.50	0.13	0.4%
200 to 250 kWh	5,489	15.4%	214	40.02	40.16	0.14	0.3%
250 to 300 kWh	5,252	14.8%	262	47.90	48.04	0.14	0.3%
300 to 350 kWh	4,261	12.0%	310	55.70	55.85	0.15	0.3%
350 to 400 kWh	3,335	9.4%	359	63.65	63.81	0.16	0.3%
400 to 450 kWh	2,480	7.0%	403	70.93	71.09	0.16	0.2%
450 to 500 kWh	1,731	4.9%	455	79.48	79.65	0.17	0.2%
500 to 600 kWh	2,225	6.3%	514	89.05	89.22	0.17	0.2%
600 to 700 kWh	1,192	3.4%	610	104.74	104.93	0.19	0.2%
700 to 800 kWh	693	1.9%	695	118.57	118.77	0.20	0.2%
800 to 900 kWh	408	1.1%	783	133.01	133.22	0.21	0.2%
900 to 1000 kWh	219	0.6%	853	144.50	144.72	0.22	0.2%
1000 to 1500 kWh	335	0.9%	1,059	177.62	177.87	0.25	0.1%
1500 to 2000 kWh	52	0.1%	1,525	254.05	254.36	0.31	0.1%
2000 to 3000 kWh	19	0.1%	2,094	346.37	346.75	0.38	0.1%
>= 3000 kWh	1	0.0%	3,708	586.27	586.76	0.49	0.1%
Total	35,550	100.0%	319	57.11	57.26	0.15	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.72	6.83	0.11	1.6%
25 to 50 kWh	51	0.1%	44	11.04	11.15	0.11	1.0%
50 to 75 kWh	181	0.5%	66	14.16	14.27	0.11	0.8%
75 to 100 kWh	490	1.4%	91	17.64	17.75	0.11	0.6%
100 to 150 kWh	2,593	7.3%	134	23.52	23.64	0.12	0.5%
150 to 200 kWh	4,528	12.7%	185	30.54	30.66	0.12	0.4%
200 to 250 kWh	5,490	15.4%	237	37.72	37.84	0.12	0.3%
250 to 300 kWh	5,253	14.8%	286	44.59	44.72	0.13	0.3%
300 to 350 kWh	4,261	12.0%	338	51.73	51.86	0.13	0.3%
350 to 400 kWh	3,337	9.4%	389	58.75	58.88	0.13	0.2%
400 to 450 kWh	2,480	7.0%	443	66.21	66.34	0.13	0.2%
450 to 500 kWh	1,733	4.9%	492	72.94	73.07	0.13	0.2%
500 to 600 kWh	2,228	6.3%	576	84.45	84.59	0.14	0.2%
600 to 700 kWh	1,194	3.4%	682	99.11	99.25	0.14	0.1%
700 to 800 kWh	694	2.0%	800	115.35	115.49	0.14	0.1%
800 to 900 kWh	408	1.1%	909	130.45	130.60	0.15	0.1%
900 to 1000 kWh	219	0.6%	1,042	148.73	148.88	0.15	0.1%
1000 to 1500 kWh	336	0.9%	1,279	181.38	181.55	0.17	0.1%
1500 to 2000 kWh	55	0.2%	1,782	250.57	250.75	0.18	0.1%
2000 to 3000 kWh	19	0.1%	2,449	342.09	342.30	0.21	0.1%
>= 3000 kWh	1	0.0%	3,336	463.86	464.11	0.25	0.1%
Total	35,567	100.0%	353	53.80	53.93	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.35	6.46	0.11	1.7%
25 to 50 kWh	51	0.1%	41	11.20	11.31	0.11	1.0%
50 to 75 kWh	181	0.5%	65	14.81	14.92	0.11	0.7%
75 to 100 kWh	490	1.4%	90	18.45	18.57	0.12	0.7%
100 to 150 kWh	2,593	7.3%	129	24.37	24.49	0.12	0.5%
150 to 200 kWh	4,528	12.7%	176	31.46	31.58	0.12	0.4%
200 to 250 kWh	5,490	15.4%	225	38.87	39.00	0.13	0.3%
250 to 300 kWh	5,253	14.8%	274	46.25	46.38	0.13	0.3%
300 to 350 kWh	4,261	12.0%	324	53.72	53.85	0.13	0.2%
350 to 400 kWh	3,337	9.4%	374	61.20	61.34	0.14	0.2%
400 to 450 kWh	2,480	7.0%	423	68.57	68.72	0.15	0.2%
450 to 500 kWh	1,733	4.9%	474	76.21	76.36	0.15	0.2%
500 to 600 kWh	2,228	6.3%	545	86.75	86.90	0.15	0.2%
600 to 700 kWh	1,194	3.4%	646	101.93	102.09	0.16	0.2%
700 to 800 kWh	694	2.0%	747	116.96	117.13	0.17	0.1%
800 to 900 kWh	408	1.1%	846	131.73	131.91	0.18	0.1%
900 to 1000 kWh	219	0.6%	947	146.61	146.80	0.19	0.1%
1000 to 1500 kWh	336	0.9%	1,169	179.50	179.71	0.21	0.1%
1500 to 2000 kWh	55	0.2%	1,655	252.29	252.53	0.24	0.1%
2000 to 3000 kWh	19	0.1%	2,270	344.24	344.54	0.30	0.1%
>= 3000 kWh	1	0.0%	3,522	525.07	525.43	0.36	0.1%
Total	35,567	100.0%	336	55.47	55.61	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.05	5.16	0.11	2.2%
25 to 50 kWh	1	0.4%	42	11.83	11.94	0.11	0.9%
50 to 75 kWh	4	1.7%	73	16.75	16.87	0.12	0.7%
75 to 100 kWh	2	0.8%	72	16.70	16.82	0.12	0.7%
100 to 150 kWh	4	1.7%	138	27.73	27.86	0.13	0.5%
150 to 200 kWh	4	1.7%	175	33.16	33.29	0.13	0.4%
200 to 250 kWh	6	2.5%	145	28.70	28.83	0.13	0.5%
250 to 300 kWh	3	1.3%	239	44.16	44.30	0.14	0.3%
300 to 350 kWh	6	2.5%	299	53.85	54.00	0.15	0.3%
350 to 400 kWh	6	2.5%	392	70.26	70.43	0.17	0.2%
400 to 450 kWh	11	4.6%	443	78.86	79.03	0.17	0.2%
450 to 500 kWh	7	2.9%	593	103.75	103.94	0.19	0.2%
500 to 600 kWh	20	8.4%	608	106.37	106.56	0.19	0.2%
600 to 700 kWh	19	8.0%	752	129.39	129.60	0.21	0.2%
700 to 800 kWh	27	11.3%	863	147.98	148.21	0.23	0.2%
800 to 900 kWh	26	10.9%	978	167.18	167.43	0.25	0.1%
900 to 1000 kWh	19	8.0%	1,093	185.37	185.63	0.26	0.1%
1000 to 1500 kWh	59	24.8%	1,444	244.54	244.85	0.31	0.1%
1500 to 2000 kWh	10	4.2%	1,842	311.36	311.73	0.37	0.1%
2000 to 3000 kWh	2	0.8%	3,046	511.22	511.75	0.53	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	159.76	160.00	0.24	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.59	5.70	0.11	2.0%
25 to 50 kWh	1	0.4%	51	12.00	12.11	0.11	0.9%
50 to 75 kWh	4	1.7%	51	12.07	12.18	0.11	0.9%
75 to 100 kWh	2	0.8%	105	19.36	19.47	0.11	0.6%
100 to 150 kWh	4	1.7%	122	21.80	21.91	0.11	0.5%
150 to 200 kWh	4	1.7%	182	29.92	30.03	0.11	0.4%
200 to 250 kWh	6	2.5%	319	49.12	49.25	0.13	0.3%
250 to 300 kWh	3	1.3%	326	49.85	49.97	0.12	0.2%
300 to 350 kWh	6	2.5%	352	53.62	53.75	0.13	0.2%
350 to 400 kWh	6	2.5%	358	54.57	54.69	0.12	0.2%
400 to 450 kWh	11	4.6%	416	62.11	62.24	0.13	0.2%
450 to 500 kWh	7	2.9%	371	56.34	56.46	0.12	0.2%
500 to 600 kWh	20	8.4%	482	71.57	71.70	0.13	0.2%
600 to 700 kWh	19	8.0%	553	81.37	81.51	0.14	0.2%
700 to 800 kWh	27	11.3%	631	92.16	92.29	0.13	0.1%
800 to 900 kWh	26	10.9%	723	104.51	104.64	0.13	0.1%
900 to 1000 kWh	19	8.0%	794	114.28	114.43	0.15	0.1%
1000 to 1500 kWh	59	24.8%	988	141.15	141.30	0.15	0.1%
1500 to 2000 kWh	10	4.2%	1,424	201.19	201.36	0.17	0.1%
2000 to 3000 kWh	2	0.8%	1,803	253.17	253.36	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	99.53	99.67	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.32	5.43	0.11	2.1%
25 to 50 kWh	1	0.4%	47	11.91	12.03	0.12	1.0%
50 to 75 kWh	4	1.7%	62	14.41	14.53	0.12	0.8%
75 to 100 kWh	2	0.8%	88	18.03	18.15	0.12	0.7%
100 to 150 kWh	4	1.7%	130	24.76	24.89	0.13	0.5%
150 to 200 kWh	4	1.7%	178	31.54	31.66	0.12	0.4%
200 to 250 kWh	6	2.5%	232	38.91	39.04	0.13	0.3%
250 to 300 kWh	3	1.3%	282	47.01	47.14	0.13	0.3%
300 to 350 kWh	6	2.5%	325	53.74	53.87	0.13	0.2%
350 to 400 kWh	6	2.5%	375	62.41	62.56	0.15	0.2%
400 to 450 kWh	11	4.6%	430	70.48	70.63	0.15	0.2%
450 to 500 kWh	7	2.9%	482	80.04	80.20	0.16	0.2%
500 to 600 kWh	20	8.4%	545	88.97	89.13	0.16	0.2%
600 to 700 kWh	19	8.0%	652	105.38	105.56	0.18	0.2%
700 to 800 kWh	27	11.3%	748	120.16	120.34	0.18	0.1%
800 to 900 kWh	26	10.9%	851	135.84	136.04	0.20	0.1%
900 to 1000 kWh	19	8.0%	943	149.82	150.03	0.21	0.1%
1000 to 1500 kWh	59	24.8%	1,217	193.07	193.30	0.23	0.1%
1500 to 2000 kWh	10	4.2%	1,633	256.28	256.54	0.26	0.1%
2000 to 3000 kWh	2	0.8%	2,424	382.19	382.55	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.71	129.90	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.18	6.29	0.11	1.8%
25 to 50 kWh	3	0.5%	48	13.00	13.12	0.12	0.9%
50 to 75 kWh	3	0.5%	62	14.94	15.06	0.12	0.8%
75 to 100 kWh	4	0.6%	89	19.36	19.48	0.12	0.6%
100 to 150 kWh	3	0.5%	94	20.17	20.30	0.13	0.6%
150 to 200 kWh	4	0.6%	180	34.47	34.60	0.13	0.4%
200 to 250 kWh	11	1.7%	198	37.46	37.59	0.13	0.3%
250 to 300 kWh	11	1.7%	222	41.11	41.25	0.14	0.3%
300 to 350 kWh	14	2.1%	293	52.72	52.87	0.15	0.3%
350 to 400 kWh	20	3.0%	358	64.05	64.21	0.16	0.2%
400 to 450 kWh	22	3.3%	367	64.73	64.88	0.15	0.2%
450 to 500 kWh	28	4.2%	435	75.67	75.84	0.17	0.2%
500 to 600 kWh	57	8.6%	507	87.96	88.14	0.18	0.2%
600 to 700 kWh	54	8.2%	599	103.17	103.36	0.19	0.2%
700 to 800 kWh	60	9.1%	667	114.46	114.66	0.20	0.2%
800 to 900 kWh	61	9.3%	771	132.09	132.30	0.21	0.2%
900 to 1000 kWh	58	8.8%	827	140.41	140.63	0.22	0.2%
1000 to 1500 kWh	171	25.9%	1,130	190.77	191.03	0.26	0.1%
1500 to 2000 kWh	50	7.6%	1,636	274.42	274.75	0.33	0.1%
2000 to 3000 kWh	15	2.3%	2,245	374.34	374.75	0.41	0.1%
>= 3000 kWh	2	0.3%	3,043	494.26	494.73	0.47	0.1%
Total	659	100.0%	833	141.78	142.00	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.42	6.53	0.11	1.7%
25 to 50 kWh	3	0.5%	26	8.63	8.74	0.11	1.3%
50 to 75 kWh	3	0.5%	69	14.45	14.57	0.12	0.8%
75 to 100 kWh	4	0.6%	85	16.67	16.79	0.12	0.7%
100 to 150 kWh	3	0.5%	162	27.25	27.36	0.11	0.4%
150 to 200 kWh	4	0.6%	194	31.68	31.80	0.12	0.4%
200 to 250 kWh	11	1.7%	257	40.58	40.70	0.12	0.3%
250 to 300 kWh	11	1.7%	333	50.93	51.06	0.13	0.3%
300 to 350 kWh	14	2.1%	359	54.42	54.55	0.13	0.2%
350 to 400 kWh	20	3.0%	393	59.06	59.18	0.12	0.2%
400 to 450 kWh	22	3.3%	477	70.85	70.98	0.13	0.2%
450 to 500 kWh	28	4.2%	522	77.00	77.13	0.13	0.2%
500 to 600 kWh	57	8.6%	606	88.60	88.73	0.13	0.1%
600 to 700 kWh	54	8.2%	700	101.70	101.84	0.14	0.1%
700 to 800 kWh	60	9.1%	828	119.12	119.26	0.14	0.1%
800 to 900 kWh	61	9.3%	924	132.56	132.71	0.15	0.1%
900 to 1000 kWh	58	8.8%	1,088	155.15	155.31	0.16	0.1%
1000 to 1500 kWh	171	25.9%	1,288	182.70	182.87	0.17	0.1%
1500 to 2000 kWh	50	7.6%	1,826	256.31	256.49	0.18	0.1%
2000 to 3000 kWh	15	2.3%	2,271	317.37	317.57	0.20	0.1%
>= 3000 kWh	2	0.3%	3,531	489.30	489.55	0.25	0.1%
Total	659	100.0%	972	139.04	139.20	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.30	6.41	0.11	1.7%
25 to 50 kWh	3	0.5%	37	10.81	10.93	0.12	1.1%
50 to 75 kWh	3	0.5%	65	14.70	14.81	0.11	0.7%
75 to 100 kWh	4	0.6%	87	18.02	18.14	0.12	0.7%
100 to 150 kWh	3	0.5%	128	23.71	23.83	0.12	0.5%
150 to 200 kWh	4	0.6%	187	33.07	33.20	0.13	0.4%
200 to 250 kWh	11	1.7%	228	39.02	39.14	0.12	0.3%
250 to 300 kWh	11	1.7%	277	46.02	46.15	0.13	0.3%
300 to 350 kWh	14	2.1%	326	53.57	53.71	0.14	0.3%
350 to 400 kWh	20	3.0%	376	61.58	61.72	0.14	0.2%
400 to 450 kWh	22	3.3%	422	67.79	67.93	0.14	0.2%
450 to 500 kWh	28	4.2%	478	76.33	76.48	0.15	0.2%
500 to 600 kWh	57	8.6%	557	88.28	88.44	0.16	0.2%
600 to 700 kWh	54	8.2%	649	102.44	102.60	0.16	0.2%
700 to 800 kWh	60	9.1%	747	116.79	116.96	0.17	0.1%
800 to 900 kWh	61	9.3%	848	132.32	132.50	0.18	0.1%
900 to 1000 kWh	58	8.8%	957	147.78	147.97	0.19	0.1%
1000 to 1500 kWh	171	25.9%	1,209	186.74	186.95	0.21	0.1%
1500 to 2000 kWh	50	7.6%	1,730	265.41	265.67	0.26	0.1%
2000 to 3000 kWh	15	2.3%	2,258	345.86	346.16	0.30	0.1%
>= 3000 kWh	2	0.3%	3,287	491.78	492.14	0.36	0.1%
Total	659	100.0%	902	140.42	140.60	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.44	2.25	53.7%
25 to 50 kWh	486	0.2%	38	4.91	11.23	6.32	128.7%
50 to 75 kWh	1,522	0.5%	65	7.05	15.64	8.59	121.8%
75 to 100 kWh	3,847	1.4%	90	9.53	19.71	10.18	106.8%
100 to 150 kWh	17,057	6.0%	128	13.46	25.91	12.45	92.5%
150 to 200 kWh	26,819	9.4%	176	18.48	33.75	15.27	82.6%
200 to 250 kWh	31,961	11.3%	225	23.69	41.78	18.09	76.4%
250 to 300 kWh	32,373	11.4%	275	29.30	50.10	20.80	71.0%
300 to 350 kWh	29,507	10.4%	327	35.48	58.52	23.04	64.9%
350 to 400 kWh	26,046	9.2%	379	42.42	67.03	24.61	58.0%
400 to 450 kWh	21,773	7.7%	430	50.13	75.38	25.25	50.4%
450 to 500 kWh	17,872	6.3%	484	59.07	84.24	25.17	42.6%
500 to 600 kWh	26,056	9.2%	558	72.17	96.46	24.29	33.7%
600 to 700 kWh	16,675	5.9%	661	90.90	113.43	22.53	24.8%
700 to 800 kWh	10,468	3.7%	763	109.65	130.31	20.66	18.8%
800 to 900 kWh	6,760	2.4%	868	128.81	147.51	18.70	14.5%
900 to 1000 kWh	4,376	1.5%	973	148.16	165.04	16.88	11.4%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	204.48	12.08	6.3%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	290.64	0.80	0.3%
2000 to 3000 kWh	496	0.2%	2,377	409.52	393.30	(16.22)	-4.0%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,039.43	(70.62)	-6.4%
Total	283,819	100.0%	417	53.10	73.39	20.29	38.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.96	2.59	59.3%
25 to 50 kWh	504	0.2%	43	5.38	10.99	5.61	104.3%
50 to 75 kWh	1,524	0.5%	65	7.08	14.03	6.95	98.2%
75 to 100 kWh	3,853	1.4%	89	9.45	17.37	7.92	83.8%
100 to 150 kWh	17,070	6.0%	128	13.57	22.86	9.29	68.5%
150 to 200 kWh	26,837	9.4%	177	18.68	29.57	10.89	58.3%
200 to 250 kWh	31,980	11.3%	226	23.94	36.37	12.43	51.9%
250 to 300 kWh	32,387	11.4%	274	29.22	43.04	13.82	47.3%
300 to 350 kWh	29,524	10.4%	322	34.71	49.66	14.95	43.1%
350 to 400 kWh	26,061	9.2%	370	40.55	56.22	15.67	38.6%
400 to 450 kWh	21,785	7.7%	419	47.06	62.93	15.87	33.7%
450 to 500 kWh	17,887	6.3%	465	53.85	69.36	15.51	28.8%
500 to 600 kWh	26,072	9.2%	535	64.68	78.97	14.29	22.1%
600 to 700 kWh	16,690	5.9%	632	80.49	92.37	11.88	14.8%
700 to 800 kWh	10,482	3.7%	730	97.02	105.91	8.89	9.2%
800 to 900 kWh	6,765	2.4%	824	112.95	118.81	5.86	5.2%
900 to 1000 kWh	4,382	1.5%	920	129.31	132.08	2.77	2.1%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	163.09	(4.53)	-2.7%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	232.68	(21.23)	-8.4%
2000 to 3000 kWh	498	0.2%	2,255	359.19	315.52	(43.67)	-12.2%
>= 3000 kWh	65	0.0%	3,461	570.51	481.27	(89.24)	-15.6%
Total	284,068	100.0%	404	48.81	60.90	12.09	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.70	2.42	56.5%
25 to 50 kWh	504	0.2%	40	5.14	11.11	5.97	116.1%
50 to 75 kWh	1,524	0.5%	65	7.07	14.84	7.77	109.9%
75 to 100 kWh	3,853	1.4%	89	9.49	18.54	9.05	95.4%
100 to 150 kWh	17,070	6.0%	128	13.52	24.39	10.87	80.4%
150 to 200 kWh	26,837	9.4%	176	18.58	31.66	13.08	70.4%
200 to 250 kWh	31,980	11.3%	225	23.81	39.08	15.27	64.1%
250 to 300 kWh	32,387	11.4%	275	29.26	46.57	17.31	59.2%
300 to 350 kWh	29,524	10.4%	325	35.09	54.09	19.00	54.1%
350 to 400 kWh	26,061	9.2%	374	41.49	61.63	20.14	48.5%
400 to 450 kWh	21,785	7.7%	424	48.59	69.16	20.57	42.3%
450 to 500 kWh	17,887	6.3%	474	56.47	76.80	20.33	36.0%
500 to 600 kWh	26,072	9.2%	546	68.43	87.72	19.29	28.2%
600 to 700 kWh	16,690	5.9%	647	85.70	102.90	17.20	20.1%
700 to 800 kWh	10,482	3.7%	747	103.34	118.11	14.77	14.3%
800 to 900 kWh	6,765	2.4%	846	120.89	133.17	12.28	10.2%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.57	9.83	7.1%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	183.80	3.78	2.1%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	261.68	(10.20)	-3.8%
2000 to 3000 kWh	498	0.2%	2,316	384.37	354.44	(29.93)	-7.8%
>= 3000 kWh	65	0.0%	4,793	840.28	760.35	(79.93)	-9.5%
Total	284,068	100.0%	411	50.96	67.15	16.19	31.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.43	2.23	53.1%
25 to 50 kWh	169	0.1%	37	4.97	11.13	6.16	123.9%
50 to 75 kWh	469	0.3%	65	7.17	15.71	8.54	119.1%
75 to 100 kWh	1,188	0.9%	90	9.66	19.85	10.19	105.5%
100 to 150 kWh	5,604	4.0%	130	13.75	26.35	12.60	91.6%
150 to 200 kWh	10,057	7.2%	180	18.96	34.53	15.57	82.1%
200 to 250 kWh	13,323	9.6%	231	24.33	42.84	18.51	76.1%
250 to 300 kWh	14,698	10.5%	283	30.10	51.40	21.30	70.8%
300 to 350 kWh	14,237	10.2%	336	36.42	60.13	23.71	65.1%
350 to 400 kWh	13,378	9.6%	388	43.30	68.76	25.46	58.8%
400 to 450 kWh	11,689	8.4%	442	51.08	77.51	26.43	51.7%
450 to 500 kWh	9,931	7.1%	496	59.81	86.41	26.60	44.5%
500 to 600 kWh	14,878	10.7%	572	73.12	98.96	25.84	35.3%
600 to 700 kWh	9,991	7.2%	677	92.22	116.21	23.99	26.0%
700 to 800 kWh	6,344	4.5%	780	111.38	133.32	21.94	19.7%
800 to 900 kWh	4,154	3.0%	886	131.08	150.84	19.76	15.1%
900 to 1000 kWh	2,774	2.0%	993	151.02	168.62	17.60	11.7%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	207.13	12.46	6.4%
1500 to 2000 kWh	946	0.7%	1,754	293.19	293.89	0.70	0.2%
2000 to 3000 kWh	336	0.2%	2,377	409.61	393.72	(15.89)	-3.9%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,331.83	(80.07)	-5.7%
Total	139,432	100.0%	471	60.90	82.45	21.56	35.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.70	2.38	55.1%
25 to 50 kWh	171	0.1%	41	5.38	10.82	5.44	101.1%
50 to 75 kWh	471	0.3%	64	7.21	13.98	6.77	93.9%
75 to 100 kWh	1,190	0.9%	88	9.48	17.33	7.85	82.8%
100 to 150 kWh	5,610	4.0%	126	13.39	22.58	9.19	68.6%
150 to 200 kWh	10,070	7.2%	173	18.30	29.06	10.76	58.8%
200 to 250 kWh	13,331	9.6%	221	23.36	35.65	12.29	52.6%
250 to 300 kWh	14,706	10.5%	267	28.40	42.07	13.67	48.1%
300 to 350 kWh	14,249	10.2%	314	33.54	48.45	14.91	44.5%
350 to 400 kWh	13,384	9.6%	361	39.12	54.92	15.80	40.4%
400 to 450 kWh	11,695	8.4%	407	45.06	61.33	16.27	36.1%
450 to 500 kWh	9,940	7.1%	453	51.44	67.70	16.26	31.6%
500 to 600 kWh	14,887	10.7%	521	61.70	77.07	15.37	24.9%
600 to 700 kWh	10,000	7.2%	617	77.12	90.34	13.22	17.1%
700 to 800 kWh	6,351	4.6%	714	93.38	103.66	10.28	11.0%
800 to 900 kWh	4,157	3.0%	806	109.06	116.31	7.25	6.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	129.11	4.10	3.3%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	161.53	(3.76)	-2.3%
1500 to 2000 kWh	950	0.7%	1,639	251.67	231.06	(20.61)	-8.2%
2000 to 3000 kWh	338	0.2%	2,264	360.42	316.76	(43.66)	-12.1%
>= 3000 kWh	40	0.0%	3,518	578.71	489.26	(89.45)	-15.5%
Total	139,555	100.0%	435	52.76	65.12	12.36	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.56	2.30	54.0%
25 to 50 kWh	171	0.1%	39	5.18	10.97	5.79	111.8%
50 to 75 kWh	471	0.3%	64	7.19	14.84	7.65	106.4%
75 to 100 kWh	1,190	0.9%	89	9.57	18.59	9.02	94.3%
100 to 150 kWh	5,610	4.0%	128	13.57	24.47	10.90	80.3%
150 to 200 kWh	10,070	7.2%	177	18.63	31.80	13.17	70.7%
200 to 250 kWh	13,331	9.6%	226	23.85	39.25	15.40	64.6%
250 to 300 kWh	14,706	10.5%	275	29.25	46.74	17.49	59.8%
300 to 350 kWh	14,249	10.2%	325	34.98	54.29	19.31	55.2%
350 to 400 kWh	13,384	9.6%	374	41.21	61.85	20.64	50.1%
400 to 450 kWh	11,695	8.4%	424	48.07	69.42	21.35	44.4%
450 to 500 kWh	9,940	7.1%	474	55.63	77.06	21.43	38.5%
500 to 600 kWh	14,887	10.7%	547	67.41	88.02	20.61	30.6%
600 to 700 kWh	10,000	7.2%	647	84.67	103.28	18.61	22.0%
700 to 800 kWh	6,351	4.6%	747	102.38	118.49	16.11	15.7%
800 to 900 kWh	4,157	3.0%	846	120.08	133.59	13.51	11.3%
900 to 1000 kWh	2,778	2.0%	946	138.02	148.88	10.86	7.9%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	184.34	4.35	2.4%
1500 to 2000 kWh	950	0.7%	1,697	272.44	262.49	(9.95)	-3.7%
2000 to 3000 kWh	338	0.2%	2,321	385.03	355.25	(29.78)	-7.7%
>= 3000 kWh	40	0.0%	5,632	995.31	910.55	(84.76)	-8.5%
Total	139,555	100.0%	453	56.84	73.80	16.96	29.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.42	2.24	53.6%
25 to 50 kWh	300	0.2%	38	4.88	11.32	6.44	132.0%
50 to 75 kWh	1,030	0.7%	65	6.99	15.60	8.61	123.2%
75 to 100 kWh	2,640	1.9%	89	9.47	19.65	10.18	107.5%
100 to 150 kWh	11,416	8.1%	126	13.32	25.70	12.38	92.9%
150 to 200 kWh	16,702	11.8%	173	18.19	33.28	15.09	83.0%
200 to 250 kWh	18,564	13.1%	220	23.24	41.04	17.80	76.6%
250 to 300 kWh	17,607	12.4%	269	28.65	49.03	20.38	71.1%
300 to 350 kWh	15,178	10.7%	318	34.61	57.04	22.43	64.8%
350 to 400 kWh	12,548	8.9%	368	41.51	65.20	23.69	57.1%
400 to 450 kWh	9,955	7.0%	416	49.07	72.90	23.83	48.6%
450 to 500 kWh	7,818	5.5%	468	58.22	81.49	23.27	40.0%
500 to 600 kWh	10,865	7.7%	539	71.18	93.10	21.92	30.8%
600 to 700 kWh	6,416	4.5%	637	89.32	109.10	19.78	22.1%
700 to 800 kWh	3,864	2.7%	737	107.97	125.59	17.62	16.3%
800 to 900 kWh	2,380	1.7%	836	126.30	141.72	15.42	12.2%
900 to 1000 kWh	1,408	1.0%	939	145.53	158.76	13.23	9.1%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	198.31	7.92	4.2%
1500 to 2000 kWh	379	0.3%	1,696	287.08	282.77	(4.31)	-1.5%
2000 to 3000 kWh	125	0.1%	2,398	417.94	395.18	(22.76)	-5.4%
>= 3000 kWh	22	0.0%	3,545	632.31	573.65	(58.66)	-9.3%
Total	141,705	100.0%	357	44.52	63.43	18.90	42.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.21	2.80	63.5%
25 to 50 kWh	316	0.2%	43	5.35	11.11	5.76	107.7%
50 to 75 kWh	1,030	0.7%	65	7.03	14.07	7.04	100.1%
75 to 100 kWh	2,644	1.9%	89	9.43	17.38	7.95	84.3%
100 to 150 kWh	11,423	8.1%	129	13.65	23.00	9.35	68.5%
150 to 200 kWh	16,707	11.8%	179	18.90	29.86	10.96	58.0%
200 to 250 kWh	18,575	13.1%	230	24.33	36.88	12.55	51.6%
250 to 300 kWh	17,613	12.4%	280	29.90	43.84	13.94	46.6%
300 to 350 kWh	15,181	10.7%	330	35.78	50.77	14.99	41.9%
350 to 400 kWh	12,557	8.9%	380	42.07	57.58	15.51	36.9%
400 to 450 kWh	9,960	7.0%	432	49.39	64.79	15.40	31.2%
450 to 500 kWh	7,823	5.5%	480	56.93	71.45	14.52	25.5%
500 to 600 kWh	10,871	7.7%	553	68.74	81.49	12.75	18.5%
600 to 700 kWh	6,421	4.5%	654	85.89	95.46	9.57	11.1%
700 to 800 kWh	3,871	2.7%	755	103.23	109.35	6.12	5.9%
800 to 900 kWh	2,382	1.7%	855	120.60	123.08	2.48	2.1%
900 to 1000 kWh	1,410	1.0%	957	138.61	137.10	(1.51)	-1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	165.71	(9.27)	-5.3%
1500 to 2000 kWh	382	0.3%	1,669	263.09	235.23	(27.86)	-10.6%
2000 to 3000 kWh	125	0.1%	2,214	357.99	309.92	(48.07)	-13.4%
>= 3000 kWh	22	0.0%	3,312	551.22	460.43	(90.79)	-16.5%
Total	141,824	100.0%	367	44.03	55.85	11.81	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.82	2.52	58.6%
25 to 50 kWh	316	0.2%	41	5.12	11.21	6.09	118.9%
50 to 75 kWh	1,030	0.7%	65	7.01	14.84	7.83	111.7%
75 to 100 kWh	2,644	1.9%	89	9.45	18.51	9.06	95.9%
100 to 150 kWh	11,423	8.1%	128	13.49	24.35	10.86	80.5%
150 to 200 kWh	16,707	11.8%	176	18.54	31.57	13.03	70.3%
200 to 250 kWh	18,575	13.1%	225	23.78	38.96	15.18	63.8%
250 to 300 kWh	17,613	12.4%	275	29.27	46.43	17.16	58.6%
300 to 350 kWh	15,181	10.7%	324	35.20	53.91	18.71	53.2%
350 to 400 kWh	12,557	8.9%	374	41.79	61.39	19.60	46.9%
400 to 450 kWh	9,960	7.0%	424	49.23	68.85	19.62	39.9%
450 to 500 kWh	7,823	5.5%	474	57.58	76.47	18.89	32.8%
500 to 600 kWh	10,871	7.7%	546	69.96	87.29	17.33	24.8%
600 to 700 kWh	6,421	4.5%	646	87.60	102.28	14.68	16.8%
700 to 800 kWh	3,871	2.7%	746	105.60	117.47	11.87	11.2%
800 to 900 kWh	2,382	1.7%	845	123.45	132.40	8.95	7.2%
900 to 1000 kWh	1,410	1.0%	948	142.07	147.93	5.86	4.1%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	182.01	(0.68)	-0.4%
1500 to 2000 kWh	382	0.3%	1,683	275.08	258.98	(16.10)	-5.9%
2000 to 3000 kWh	125	0.1%	2,306	388.03	352.64	(35.39)	-9.1%
>= 3000 kWh	22	0.0%	3,428	591.77	517.04	(74.73)	-12.6%
Total	141,824	100.0%	362	44.28	59.63	15.36	34.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.56	2.36	56.2%
25 to 50 kWh	15	0.7%	35	4.98	10.88	5.90	118.5%
50 to 75 kWh	16	0.7%	66	7.27	15.73	8.46	116.4%
75 to 100 kWh	15	0.7%	83	9.01	18.55	9.54	105.9%
100 to 150 kWh	29	1.3%	112	12.58	23.48	10.90	86.6%
150 to 200 kWh	42	1.9%	164	17.32	31.75	14.43	83.3%
200 to 250 kWh	56	2.6%	194	20.61	36.66	16.05	77.9%
250 to 300 kWh	58	2.7%	259	27.27	47.46	20.19	74.0%
300 to 350 kWh	70	3.2%	294	31.27	53.11	21.84	69.8%
350 to 400 kWh	102	4.7%	365	39.35	65.14	25.79	65.5%
400 to 450 kWh	106	4.9%	407	44.26	71.68	27.42	62.0%
450 to 500 kWh	100	4.6%	457	50.33	80.03	29.70	59.0%
500 to 600 kWh	249	11.5%	520	58.87	90.44	31.57	53.6%
600 to 700 kWh	217	10.0%	636	76.04	109.68	33.64	44.2%
700 to 800 kWh	207	9.6%	710	87.91	121.68	33.77	38.4%
800 to 900 kWh	183	8.5%	826	107.91	141.11	33.20	30.8%
900 to 1000 kWh	158	7.3%	894	119.52	152.00	32.48	27.2%
1000 to 1500 kWh	372	17.2%	1,163	168.20	196.55	28.35	16.9%
1500 to 2000 kWh	102	4.7%	1,696	267.40	284.79	17.39	6.5%
2000 to 3000 kWh	32	1.5%	2,232	367.55	371.51	3.96	1.1%
>= 3000 kWh	3	0.1%	3,426	588.82	556.50	(32.32)	-5.5%
Total	2,162	100.0%	731	97.86	125.23	27.37	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.73	2.33	53.0%
25 to 50 kWh	15	0.7%	37	5.56	10.18	4.62	83.1%
50 to 75 kWh	16	0.7%	62	6.97	13.71	6.74	96.7%
75 to 100 kWh	15	0.7%	96	10.49	18.28	7.79	74.3%
100 to 150 kWh	29	1.3%	136	15.17	23.84	8.67	57.2%
150 to 200 kWh	42	1.9%	191	20.25	31.48	11.23	55.5%
200 to 250 kWh	56	2.6%	256	27.98	40.46	12.48	44.6%
250 to 300 kWh	58	2.7%	286	30.77	44.49	13.72	44.6%
300 to 350 kWh	72	3.3%	354	38.52	54.00	15.48	40.2%
350 to 400 kWh	102	4.7%	383	41.84	57.96	16.12	38.5%
400 to 450 kWh	106	4.9%	440	48.93	65.74	16.81	34.4%
450 to 500 kWh	101	4.7%	492	55.21	73.06	17.85	32.3%
500 to 600 kWh	250	11.5%	579	67.21	85.04	17.83	26.5%
600 to 700 kWh	218	10.1%	667	79.52	97.21	17.69	22.2%
700 to 800 kWh	207	9.5%	785	97.19	113.44	16.25	16.7%
800 to 900 kWh	183	8.4%	867	109.04	124.71	15.67	14.4%
900 to 1000 kWh	158	7.3%	1,008	129.67	144.11	14.44	11.1%
1000 to 1500 kWh	373	17.2%	1,227	163.98	174.36	10.38	6.3%
1500 to 2000 kWh	102	4.7%	1,729	248.34	243.28	(5.06)	-2.0%
2000 to 3000 kWh	32	1.5%	2,356	358.43	329.21	(29.22)	-8.2%
>= 3000 kWh	3	0.1%	3,801	602.58	527.40	(75.18)	-12.5%
Total	2,168	100.0%	784	100.28	113.17	12.89	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.65	2.35	54.7%
25 to 50 kWh	15	0.7%	36	5.27	10.53	5.26	99.8%
50 to 75 kWh	16	0.7%	64	7.12	14.72	7.60	106.7%
75 to 100 kWh	15	0.7%	89	9.75	18.41	8.66	88.8%
100 to 150 kWh	29	1.3%	124	13.87	23.66	9.79	70.6%
150 to 200 kWh	42	1.9%	177	18.79	31.62	12.83	68.3%
200 to 250 kWh	56	2.6%	225	24.30	38.56	14.26	58.7%
250 to 300 kWh	58	2.7%	272	29.02	45.98	16.96	58.4%
300 to 350 kWh	72	3.3%	324	34.92	53.56	18.64	53.4%
350 to 400 kWh	102	4.7%	374	40.59	61.56	20.97	51.7%
400 to 450 kWh	106	4.9%	423	46.59	68.72	22.13	47.5%
450 to 500 kWh	101	4.7%	475	52.76	76.56	23.80	45.1%
500 to 600 kWh	250	11.5%	550	63.04	87.74	24.70	39.2%
600 to 700 kWh	218	10.1%	652	77.78	103.45	25.67	33.0%
700 to 800 kWh	207	9.5%	747	92.54	117.57	25.03	27.0%
800 to 900 kWh	183	8.4%	847	108.47	132.92	24.45	22.5%
900 to 1000 kWh	158	7.3%	951	124.59	148.06	23.47	18.8%
1000 to 1500 kWh	373	17.2%	1,195	166.09	185.45	19.36	11.7%
1500 to 2000 kWh	102	4.7%	1,713	257.92	264.16	6.24	2.4%
2000 to 3000 kWh	32	1.5%	2,294	362.99	350.36	(12.63)	-3.5%
>= 3000 kWh	3	0.1%	3,613	595.70	541.95	(53.75)	-9.0%
Total	2,168	100.0%	757	99.03	119.17	20.14	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.67	2.52	60.7%
25 to 50 kWh	2	0.4%	26	4.50	9.46	4.96	110.2%
50 to 75 kWh	7	1.3%	67	7.92	15.98	8.06	101.8%
75 to 100 kWh	4	0.8%	93	9.81	20.40	10.59	108.0%
100 to 150 kWh	8	1.5%	134	14.28	27.34	13.06	91.5%
150 to 200 kWh	18	3.5%	177	18.80	34.04	15.24	81.1%
200 to 250 kWh	18	3.5%	199	21.20	37.76	16.56	78.1%
250 to 300 kWh	10	1.9%	250	26.60	45.61	19.01	71.5%
300 to 350 kWh	22	4.2%	321	34.72	58.03	23.31	67.1%
350 to 400 kWh	18	3.5%	376	40.40	67.35	26.95	66.7%
400 to 450 kWh	23	4.4%	456	50.85	81.32	30.47	59.9%
450 to 500 kWh	23	4.4%	569	67.62	99.89	32.27	47.7%
500 to 600 kWh	64	12.3%	618	72.99	108.28	35.29	48.3%
600 to 700 kWh	51	9.8%	761	96.12	131.22	35.10	36.5%
700 to 800 kWh	53	10.2%	854	109.30	146.85	37.55	34.4%
800 to 900 kWh	43	8.3%	1,021	138.00	174.62	36.62	26.5%
900 to 1000 kWh	36	6.9%	1,124	156.33	191.69	35.36	22.6%
1000 to 1500 kWh	94	18.1%	1,447	214.40	245.55	31.15	14.5%
1500 to 2000 kWh	17	3.3%	1,909	300.27	322.11	21.84	7.3%
2000 to 3000 kWh	3	0.6%	2,973	498.10	500.61	2.51	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.75	30.05	26.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.31	2.17	52.4%
25 to 50 kWh	2	0.4%	53	6.95	12.43	5.48	78.8%
50 to 75 kWh	7	1.3%	60	7.12	13.31	6.19	86.9%
75 to 100 kWh	4	0.8%	88	9.32	17.29	7.97	85.5%
100 to 150 kWh	8	1.5%	116	12.53	21.14	8.61	68.7%
150 to 200 kWh	18	3.5%	178	19.14	29.61	10.47	54.7%
200 to 250 kWh	18	3.5%	258	28.20	40.71	12.51	44.4%
250 to 300 kWh	10	1.9%	306	34.26	47.31	13.05	38.1%
300 to 350 kWh	22	4.2%	328	36.32	50.50	14.18	39.0%
350 to 400 kWh	18	3.5%	366	41.04	55.58	14.54	35.4%
400 to 450 kWh	24	4.6%	399	44.71	60.09	15.38	34.4%
450 to 500 kWh	23	4.4%	388	44.85	58.70	13.85	30.9%
500 to 600 kWh	64	12.3%	479	56.66	71.23	14.57	25.7%
600 to 700 kWh	51	9.8%	538	64.54	79.50	14.96	23.2%
700 to 800 kWh	53	10.2%	646	78.82	94.25	15.43	19.6%
800 to 900 kWh	43	8.3%	679	81.10	98.75	17.65	21.8%
900 to 1000 kWh	36	6.9%	771	96.07	111.43	15.36	16.0%
1000 to 1500 kWh	94	18.0%	963	124.62	137.96	13.34	10.7%
1500 to 2000 kWh	17	3.3%	1,426	204.33	201.80	(2.53)	-1.2%
2000 to 3000 kWh	3	0.6%	1,865	278.25	262.23	(16.02)	-5.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.46	13.36	17.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.49	2.35	56.8%
25 to 50 kWh	2	0.4%	40	5.73	10.94	5.21	90.9%
50 to 75 kWh	7	1.3%	63	7.52	14.64	7.12	94.7%
75 to 100 kWh	4	0.8%	91	9.56	18.85	9.29	97.2%
100 to 150 kWh	8	1.5%	125	13.41	24.24	10.83	80.8%
150 to 200 kWh	18	3.5%	177	18.97	31.82	12.85	67.7%
200 to 250 kWh	18	3.5%	228	24.70	39.24	14.54	58.9%
250 to 300 kWh	10	1.9%	278	30.43	46.46	16.03	52.7%
300 to 350 kWh	22	4.2%	324	35.52	54.28	18.76	52.8%
350 to 400 kWh	18	3.5%	371	40.72	61.46	20.74	50.9%
400 to 450 kWh	24	4.6%	428	47.77	70.67	22.90	47.9%
450 to 500 kWh	23	4.4%	479	56.27	79.37	23.10	41.1%
500 to 600 kWh	64	12.3%	548	64.83	89.78	24.95	38.5%
600 to 700 kWh	51	9.8%	650	80.33	105.36	25.03	31.2%
700 to 800 kWh	53	10.2%	750	94.13	120.68	26.55	28.2%
800 to 900 kWh	43	8.3%	850	109.55	136.68	27.13	24.8%
900 to 1000 kWh	36	6.9%	948	126.20	151.56	25.36	20.1%
1000 to 1500 kWh	94	18.0%	1,207	169.87	192.19	22.32	13.1%
1500 to 2000 kWh	17	3.3%	1,668	252.30	261.95	9.65	3.8%
2000 to 3000 kWh	3	0.6%	2,419	388.17	381.42	(6.75)	-1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	116.14	21.73	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.41	2.22	53.0%
25 to 50 kWh	117	0.1%	36	5.02	11.04	6.02	119.9%
50 to 75 kWh	367	0.4%	65	7.23	15.76	8.53	118.0%
75 to 100 kWh	863	0.9%	91	9.70	19.89	10.19	105.1%
100 to 150 kWh	3,859	4.1%	131	13.83	26.47	12.64	91.4%
150 to 200 kWh	6,554	7.0%	182	19.21	34.90	15.69	81.7%
200 to 250 kWh	8,394	8.9%	233	24.60	43.21	18.61	75.7%
250 to 300 kWh	9,108	9.7%	286	30.46	51.89	21.43	70.4%
300 to 350 kWh	8,876	9.4%	340	36.83	60.68	23.85	64.8%
350 to 400 kWh	8,525	9.1%	391	43.57	69.17	25.60	58.8%
400 to 450 kWh	7,654	8.1%	445	51.35	77.97	26.62	51.8%
450 to 500 kWh	6,778	7.2%	500	60.17	86.96	26.79	44.5%
500 to 600 kWh	10,615	11.3%	577	73.71	99.64	25.93	35.2%
600 to 700 kWh	7,391	7.9%	685	93.57	117.54	23.97	25.6%
700 to 800 kWh	4,874	5.2%	794	113.78	135.60	21.82	19.2%
800 to 900 kWh	3,216	3.4%	904	134.20	153.74	19.54	14.6%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	172.74	17.25	11.1%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	213.43	11.98	5.9%
1500 to 2000 kWh	615	0.7%	1,827	306.67	306.20	(0.47)	-0.2%
2000 to 3000 kWh	213	0.2%	2,469	426.51	408.51	(18.00)	-4.2%
>= 3000 kWh	24	0.0%	3,759	667.47	609.10	(58.37)	-8.7%
Total	94,026	100.0%	491	64.07	85.65	21.58	33.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.67	2.34	54.0%
25 to 50 kWh	118	0.1%	41	5.44	10.80	5.36	98.5%
50 to 75 kWh	368	0.4%	64	7.22	13.95	6.73	93.2%
75 to 100 kWh	865	0.9%	88	9.46	17.30	7.84	82.9%
100 to 150 kWh	3,864	4.1%	125	13.24	22.38	9.14	69.0%
150 to 200 kWh	6,561	7.0%	170	18.03	28.67	10.64	59.0%
200 to 250 kWh	8,399	8.9%	218	23.13	35.25	12.12	52.4%
250 to 300 kWh	9,115	9.7%	264	28.18	41.58	13.40	47.6%
300 to 350 kWh	8,884	9.4%	310	33.44	47.94	14.50	43.4%
350 to 400 kWh	8,531	9.1%	357	39.32	54.46	15.14	38.5%
400 to 450 kWh	7,659	8.1%	404	45.69	60.95	15.26	33.4%
450 to 500 kWh	6,784	7.2%	450	52.44	67.21	14.77	28.2%
500 to 600 kWh	10,621	11.3%	517	63.35	76.53	13.18	20.8%
600 to 700 kWh	7,398	7.9%	609	79.02	89.25	10.23	12.9%
700 to 800 kWh	4,879	5.2%	700	94.72	101.78	7.06	7.5%
800 to 900 kWh	3,219	3.4%	789	110.07	113.92	3.85	3.5%
900 to 1000 kWh	2,143	2.3%	874	124.86	125.65	0.79	0.6%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	155.88	(7.32)	-4.5%
1500 to 2000 kWh	618	0.7%	1,560	244.56	220.11	(24.45)	-10.0%
2000 to 3000 kWh	215	0.2%	2,174	351.60	304.20	(47.40)	-13.5%
>= 3000 kWh	24	0.0%	3,342	555.38	464.47	(90.91)	-16.4%
Total	94,116	100.0%	440	54.94	65.81	10.87	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.54	2.28	53.5%
25 to 50 kWh	118	0.1%	39	5.23	10.92	5.69	108.8%
50 to 75 kWh	368	0.4%	64	7.22	14.85	7.63	105.7%
75 to 100 kWh	865	0.9%	90	9.58	18.59	9.01	94.1%
100 to 150 kWh	3,864	4.1%	128	13.54	24.43	10.89	80.4%
150 to 200 kWh	6,561	7.0%	176	18.62	31.79	13.17	70.7%
200 to 250 kWh	8,399	8.9%	226	23.87	39.23	15.36	64.3%
250 to 300 kWh	9,115	9.7%	275	29.32	46.74	17.42	59.4%
300 to 350 kWh	8,884	9.4%	325	35.14	54.31	19.17	54.6%
350 to 400 kWh	8,531	9.1%	374	41.44	61.82	20.38	49.2%
400 to 450 kWh	7,659	8.1%	425	48.52	69.46	20.94	43.2%
450 to 500 kWh	6,784	7.2%	475	56.31	77.09	20.78	36.9%
500 to 600 kWh	10,621	11.3%	547	68.53	88.09	19.56	28.5%
600 to 700 kWh	7,398	7.9%	647	86.30	103.40	17.10	19.8%
700 to 800 kWh	4,879	5.2%	747	104.26	118.70	14.44	13.8%
800 to 900 kWh	3,219	3.4%	846	122.15	133.85	11.70	9.6%
900 to 1000 kWh	2,143	2.3%	946	140.19	149.21	9.02	6.4%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	184.67	2.34	1.3%
1500 to 2000 kWh	618	0.7%	1,694	275.63	263.17	(12.46)	-4.5%
2000 to 3000 kWh	215	0.2%	2,322	389.10	356.42	(32.68)	-8.4%
>= 3000 kWh	24	0.0%	3,550	611.42	536.79	(74.63)	-12.2%
Total	94,116	100.0%	465	59.52	75.74	16.23	27.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.46	2.28	54.5%
25 to 50 kWh	249	0.2%	38	4.84	11.29	6.45	133.3%
50 to 75 kWh	849	0.8%	65	6.99	15.61	8.62	123.3%
75 to 100 kWh	2,150	2.0%	90	9.51	19.71	10.20	107.3%
100 to 150 kWh	8,824	8.3%	127	13.40	25.80	12.40	92.5%
150 to 200 kWh	12,174	11.5%	175	18.39	33.56	15.17	82.5%
200 to 250 kWh	13,075	12.3%	223	23.51	41.41	17.90	76.1%
250 to 300 kWh	12,355	11.6%	272	28.97	49.45	20.48	70.7%
300 to 350 kWh	10,917	10.3%	322	34.99	57.51	22.52	64.4%
350 to 400 kWh	9,213	8.7%	372	41.97	65.71	23.74	56.6%
400 to 450 kWh	7,475	7.0%	420	49.69	73.51	23.82	47.9%
450 to 500 kWh	6,087	5.7%	472	58.86	82.01	23.15	39.3%
500 to 600 kWh	8,640	8.1%	545	72.39	94.10	21.71	30.0%
600 to 700 kWh	5,224	4.9%	643	90.52	110.05	19.53	21.6%
700 to 800 kWh	3,171	3.0%	747	109.78	127.08	17.30	15.8%
800 to 900 kWh	1,972	1.9%	846	128.42	143.48	15.06	11.7%
900 to 1000 kWh	1,189	1.1%	954	148.55	161.35	12.80	8.6%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	201.70	7.51	3.9%
1500 to 2000 kWh	327	0.3%	1,723	292.28	287.30	(4.98)	-1.7%
2000 to 3000 kWh	106	0.1%	2,451	427.91	403.63	(24.28)	-5.7%
>= 3000 kWh	21	0.0%	3,538	630.89	573.03	(57.86)	-9.2%
Total	106,155	100.0%	370	46.70	65.49	18.79	40.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.26	2.86	65.0%
25 to 50 kWh	265	0.2%	43	5.31	11.10	5.79	109.0%
50 to 75 kWh	849	0.8%	64	6.97	14.02	7.05	101.1%
75 to 100 kWh	2,154	2.0%	88	9.36	17.29	7.93	84.7%
100 to 150 kWh	8,830	8.3%	128	13.51	22.81	9.30	68.8%
150 to 200 kWh	12,179	11.5%	177	18.69	29.57	10.88	58.2%
200 to 250 kWh	13,085	12.3%	227	24.09	36.47	12.38	51.4%
250 to 300 kWh	12,360	11.6%	278	29.79	43.47	13.68	45.9%
300 to 350 kWh	10,920	10.3%	327	35.78	50.35	14.57	40.7%
350 to 400 kWh	9,220	8.7%	376	42.32	57.11	14.79	34.9%
400 to 450 kWh	7,480	7.0%	428	49.98	64.27	14.29	28.6%
450 to 500 kWh	6,090	5.7%	477	57.92	70.99	13.07	22.6%
500 to 600 kWh	8,643	8.1%	547	69.91	80.69	10.78	15.4%
600 to 700 kWh	5,227	4.9%	648	87.35	94.59	7.24	8.3%
700 to 800 kWh	3,177	3.0%	746	104.32	108.01	3.69	3.5%
800 to 900 kWh	1,974	1.9%	844	121.40	121.52	0.12	0.1%
900 to 1000 kWh	1,191	1.1%	941	138.42	134.93	(3.49)	-2.5%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	163.08	(10.91)	-6.3%
1500 to 2000 kWh	327	0.3%	1,651	262.22	232.70	(29.52)	-11.3%
2000 to 3000 kWh	106	0.1%	2,173	353.37	304.31	(49.06)	-13.9%
>= 3000 kWh	21	0.0%	3,310	551.78	460.26	(91.52)	-16.6%
Total	106,257	100.0%	372	45.64	56.49	10.85	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.87	2.58	60.1%
25 to 50 kWh	265	0.2%	41	5.08	11.19	6.11	120.3%
50 to 75 kWh	849	0.8%	65	6.98	14.82	7.84	112.3%
75 to 100 kWh	2,154	2.0%	89	9.43	18.50	9.07	96.2%
100 to 150 kWh	8,830	8.3%	128	13.46	24.30	10.84	80.5%
150 to 200 kWh	12,179	11.5%	176	18.54	31.57	13.03	70.3%
200 to 250 kWh	13,085	12.3%	225	23.80	38.94	15.14	63.6%
250 to 300 kWh	12,360	11.6%	275	29.38	46.46	17.08	58.1%
300 to 350 kWh	10,920	10.3%	325	35.39	53.93	18.54	52.4%
350 to 400 kWh	9,220	8.7%	374	42.14	61.41	19.27	45.7%
400 to 450 kWh	7,480	7.0%	424	49.83	68.89	19.06	38.3%
450 to 500 kWh	6,090	5.7%	474	58.39	76.50	18.11	31.0%
500 to 600 kWh	8,643	8.1%	546	71.15	87.40	16.25	22.8%
600 to 700 kWh	5,227	4.9%	646	88.94	102.32	13.38	15.0%
700 to 800 kWh	3,177	3.0%	746	107.05	117.55	10.50	9.8%
800 to 900 kWh	1,974	1.9%	845	124.91	132.50	7.59	6.1%
900 to 1000 kWh	1,191	1.1%	948	143.49	148.14	4.65	3.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	182.40	(1.70)	-0.9%
1500 to 2000 kWh	327	0.3%	1,687	277.27	260.03	(17.24)	-6.2%
2000 to 3000 kWh	106	0.1%	2,312	390.70	354.05	(36.65)	-9.4%
>= 3000 kWh	21	0.0%	3,424	591.34	516.64	(74.70)	-12.6%
Total	106,257	100.0%	371	46.17	60.98	14.82	32.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.42	3.28	79.2%
25 to 50 kWh	1	0.4%	10	4.57	6.97	2.40	52.5%
50 to 75 kWh	3	1.1%	60	7.91	14.79	6.88	87.0%
75 to 100 kWh	2	0.7%	114	12.02	23.98	11.96	99.5%
100 to 150 kWh	4	1.4%	130	14.01	26.82	12.81	91.4%
150 to 200 kWh	14	5.0%	177	18.81	34.25	15.44	82.1%
200 to 250 kWh	12	4.3%	225	23.72	42.22	18.50	78.0%
250 to 300 kWh	7	2.5%	254	27.18	46.18	19.00	69.9%
300 to 350 kWh	16	5.7%	328	35.57	59.38	23.81	66.9%
350 to 400 kWh	12	4.3%	368	39.69	65.80	26.11	65.8%
400 to 450 kWh	12	4.3%	468	54.18	83.42	29.24	54.0%
450 to 500 kWh	16	5.7%	557	67.92	98.06	30.14	44.4%
500 to 600 kWh	44	15.6%	622	74.51	109.07	34.56	46.4%
600 to 700 kWh	32	11.3%	766	98.15	132.18	34.03	34.7%
700 to 800 kWh	26	9.2%	845	110.72	145.42	34.70	31.3%
800 to 900 kWh	17	6.0%	1,085	154.82	185.61	30.79	19.9%
900 to 1000 kWh	17	6.0%	1,160	167.32	198.47	31.15	18.6%
1000 to 1500 kWh	35	12.4%	1,454	221.37	246.71	25.34	11.4%
1500 to 2000 kWh	7	2.5%	1,999	322.52	335.96	13.44	4.2%
2000 to 3000 kWh	1	0.4%	2,829	477.43	478.32	0.89	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	130.00	27.51	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.61	2.46	59.3%
25 to 50 kWh	1	0.4%	56	8.55	12.75	4.20	49.1%
50 to 75 kWh	3	1.1%	70	9.01	14.81	5.80	64.4%
75 to 100 kWh	2	0.7%	72	7.63	15.11	7.48	98.0%
100 to 150 kWh	4	1.4%	111	12.15	20.38	8.23	67.7%
150 to 200 kWh	14	4.9%	176	19.08	29.49	10.41	54.6%
200 to 250 kWh	12	4.2%	227	24.92	36.45	11.53	46.3%
250 to 300 kWh	7	2.5%	298	33.24	46.17	12.93	38.9%
300 to 350 kWh	16	5.7%	320	35.69	49.45	13.76	38.6%
350 to 400 kWh	12	4.2%	370	42.68	56.03	13.35	31.3%
400 to 450 kWh	13	4.6%	384	45.29	58.15	12.86	28.4%
450 to 500 kWh	16	5.7%	396	47.43	59.72	12.29	25.9%
500 to 600 kWh	44	15.5%	477	58.65	71.02	12.37	21.1%
600 to 700 kWh	32	11.3%	530	66.45	78.31	11.86	17.8%
700 to 800 kWh	26	9.2%	661	88.62	96.32	7.70	8.7%
800 to 900 kWh	17	6.0%	612	80.42	89.74	9.32	11.6%
900 to 1000 kWh	17	6.0%	746	102.64	108.08	5.44	5.3%
1000 to 1500 kWh	35	12.4%	921	132.74	132.21	(0.53)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	220.68	202.38	(18.30)	-8.3%
2000 to 3000 kWh	1	0.4%	1,990	318.53	279.98	(38.55)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.03	8.44	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	7.02	2.87	69.2%
25 to 50 kWh	1	0.4%	33	6.56	9.86	3.30	50.3%
50 to 75 kWh	3	1.1%	65	8.46	14.80	6.34	74.9%
75 to 100 kWh	2	0.7%	93	9.83	19.55	9.72	98.9%
100 to 150 kWh	4	1.4%	120	13.08	23.60	10.52	80.4%
150 to 200 kWh	14	4.9%	177	18.94	31.87	12.93	68.3%
200 to 250 kWh	12	4.2%	226	24.32	39.33	15.01	61.7%
250 to 300 kWh	7	2.5%	276	30.21	46.17	15.96	52.8%
300 to 350 kWh	16	5.7%	324	35.63	54.41	18.78	52.7%
350 to 400 kWh	12	4.2%	369	41.18	60.92	19.74	47.9%
400 to 450 kWh	13	4.6%	426	49.70	70.70	21.00	42.3%
450 to 500 kWh	16	5.7%	477	57.73	78.99	21.26	36.8%
500 to 600 kWh	44	15.5%	550	66.59	90.08	23.49	35.3%
600 to 700 kWh	32	11.3%	648	82.30	105.24	22.94	27.9%
700 to 800 kWh	26	9.2%	753	99.74	121.03	21.29	21.3%
800 to 900 kWh	17	6.0%	849	117.62	137.67	20.05	17.0%
900 to 1000 kWh	17	6.0%	953	134.98	153.27	18.29	13.6%
1000 to 1500 kWh	35	12.4%	1,191	177.69	190.29	12.60	7.1%
1500 to 2000 kWh	7	2.5%	1,714	271.60	269.17	(2.43)	-0.9%
2000 to 3000 kWh	1	0.4%	2,409	397.98	379.15	(18.83)	-4.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.56	18.01	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.66	2.45	58.2%
25 to 50 kWh	12	0.8%	32	4.84	10.32	5.48	113.2%
50 to 75 kWh	13	0.9%	66	7.43	15.88	8.45	113.7%
75 to 100 kWh	11	0.7%	80	8.69	18.21	9.52	109.6%
100 to 150 kWh	26	1.7%	114	12.78	23.85	11.07	86.6%
150 to 200 kWh	38	2.5%	162	17.16	31.45	14.29	83.3%
200 to 250 kWh	45	3.0%	192	20.46	36.43	15.97	78.1%
250 to 300 kWh	47	3.1%	268	28.21	48.92	20.71	73.4%
300 to 350 kWh	56	3.7%	294	31.40	53.17	21.77	69.3%
350 to 400 kWh	82	5.5%	367	39.69	65.37	25.68	64.7%
400 to 450 kWh	84	5.6%	418	45.48	73.48	28.00	61.6%
450 to 500 kWh	72	4.8%	465	51.71	81.64	29.93	57.9%
500 to 600 kWh	192	12.8%	524	59.87	91.12	31.25	52.2%
600 to 700 kWh	163	10.8%	649	78.90	111.76	32.86	41.6%
700 to 800 kWh	147	9.8%	727	92.09	124.58	32.49	35.3%
800 to 900 kWh	122	8.1%	854	115.13	145.52	30.39	26.4%
900 to 1000 kWh	100	6.7%	933	128.92	158.60	29.68	23.0%
1000 to 1500 kWh	201	13.4%	1,190	176.80	201.21	24.41	13.8%
1500 to 2000 kWh	52	3.5%	1,755	282.07	294.46	12.39	4.4%
2000 to 3000 kWh	17	1.1%	2,219	369.14	368.66	(0.48)	-0.1%
>= 3000 kWh	1	0.1%	4,192	737.05	680.05	(57.00)	-7.7%
Total	1,503	100.0%	686	91.93	117.87	25.94	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.81	2.45	56.2%
25 to 50 kWh	12	0.8%	39	5.86	10.54	4.68	79.9%
50 to 75 kWh	13	0.9%	61	6.89	13.52	6.63	96.2%
75 to 100 kWh	11	0.7%	100	10.82	18.82	8.00	73.9%
100 to 150 kWh	26	1.7%	133	14.90	23.43	8.53	57.2%
150 to 200 kWh	38	2.5%	191	20.24	31.45	11.21	55.4%
200 to 250 kWh	45	3.0%	256	28.15	40.40	12.25	43.5%
250 to 300 kWh	47	3.1%	275	29.77	42.96	13.19	44.3%
300 to 350 kWh	58	3.8%	353	38.72	53.87	15.15	39.1%
350 to 400 kWh	82	5.4%	381	41.93	57.67	15.74	37.5%
400 to 450 kWh	84	5.6%	430	48.25	64.35	16.10	33.4%
450 to 500 kWh	73	4.8%	481	55.24	71.52	16.28	29.5%
500 to 600 kWh	193	12.8%	571	68.00	83.93	15.93	23.4%
600 to 700 kWh	164	10.9%	657	80.98	95.69	14.71	18.2%
700 to 800 kWh	147	9.7%	767	99.66	111.04	11.38	11.4%
800 to 900 kWh	122	8.1%	838	112.14	120.68	8.54	7.6%
900 to 1000 kWh	100	6.6%	961	132.39	137.61	5.22	3.9%
1000 to 1500 kWh	202	13.4%	1,176	170.27	167.19	(3.08)	-1.8%
1500 to 2000 kWh	52	3.4%	1,637	250.59	230.53	(20.06)	-8.0%
2000 to 3000 kWh	17	1.1%	2,431	388.70	339.48	(49.22)	-12.7%
>= 3000 kWh	1	0.1%	4,340	721.77	603.12	(118.65)	-16.4%
Total	1,509	100.0%	701	93.24	101.80	8.56	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.73	2.45	57.2%
25 to 50 kWh	12	0.8%	36	5.35	10.43	5.08	95.0%
50 to 75 kWh	13	0.9%	64	7.16	14.70	7.54	105.3%
75 to 100 kWh	11	0.7%	90	9.76	18.51	8.75	89.7%
100 to 150 kWh	26	1.7%	123	13.83	23.64	9.81	70.9%
150 to 200 kWh	38	2.5%	176	18.70	31.45	12.75	68.2%
200 to 250 kWh	45	3.0%	224	24.30	38.41	14.11	58.1%
250 to 300 kWh	47	3.1%	271	28.99	45.94	16.95	58.5%
300 to 350 kWh	58	3.8%	324	35.09	53.52	18.43	52.5%
350 to 400 kWh	82	5.4%	374	40.81	61.52	20.71	50.7%
400 to 450 kWh	84	5.6%	424	46.86	68.92	22.06	47.1%
450 to 500 kWh	73	4.8%	473	53.47	76.59	23.12	43.2%
500 to 600 kWh	193	12.8%	548	63.93	87.53	23.60	36.9%
600 to 700 kWh	164	10.9%	653	79.94	103.72	23.78	29.7%
700 to 800 kWh	147	9.7%	747	95.87	117.82	21.95	22.9%
800 to 900 kWh	122	8.1%	846	113.64	133.13	19.49	17.2%
900 to 1000 kWh	100	6.6%	947	130.65	148.11	17.46	13.4%
1000 to 1500 kWh	202	13.4%	1,183	173.53	184.19	10.66	6.1%
1500 to 2000 kWh	52	3.4%	1,696	266.43	262.70	(3.73)	-1.4%
2000 to 3000 kWh	17	1.1%	2,325	378.92	354.07	(24.85)	-6.6%
>= 3000 kWh	1	0.1%	4,266	729.41	641.58	(87.83)	-12.0%
Total	1,509	100.0%	693	92.55	109.81	17.26	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.48	2.24	52.8%
25 to 50 kWh	52	0.1%	39	4.76	11.44	6.68	140.3%
50 to 75 kWh	102	0.2%	64	6.97	15.52	8.55	122.7%
75 to 100 kWh	325	0.7%	90	9.56	19.74	10.18	106.5%
100 to 150 kWh	1,745	3.8%	128	13.57	26.08	12.51	92.2%
150 to 200 kWh	3,503	7.7%	176	18.49	33.85	15.36	83.1%
200 to 250 kWh	4,929	10.9%	226	23.87	42.21	18.34	76.8%
250 to 300 kWh	5,590	12.3%	277	29.52	50.61	21.09	71.4%
300 to 350 kWh	5,361	11.8%	329	35.74	59.22	23.48	65.7%
350 to 400 kWh	4,853	10.7%	383	42.83	68.05	25.22	58.9%
400 to 450 kWh	4,035	8.9%	435	50.57	76.63	26.06	51.5%
450 to 500 kWh	3,153	6.9%	487	59.05	85.23	26.18	44.3%
500 to 600 kWh	4,263	9.4%	560	71.66	97.26	25.60	35.7%
600 to 700 kWh	2,600	5.7%	653	88.38	112.43	24.05	27.2%
700 to 800 kWh	1,470	3.2%	734	103.41	125.77	22.36	21.6%
800 to 900 kWh	938	2.1%	826	120.39	140.91	20.52	17.0%
900 to 1000 kWh	632	1.4%	909	135.92	154.69	18.77	13.8%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	189.72	13.78	7.8%
1500 to 2000 kWh	331	0.7%	1,618	268.18	271.06	2.88	1.1%
2000 to 3000 kWh	123	0.3%	2,217	380.22	368.00	(12.22)	-3.2%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,415.91	(112.65)	-4.5%
Total	45,406	100.0%	430	54.33	75.84	21.51	39.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.78	2.48	57.7%
25 to 50 kWh	53	0.1%	42	5.17	10.88	5.71	110.4%
50 to 75 kWh	103	0.2%	65	7.15	14.10	6.95	97.2%
75 to 100 kWh	325	0.7%	89	9.54	17.41	7.87	82.5%
100 to 150 kWh	1,746	3.8%	130	13.73	23.04	9.31	67.8%
150 to 200 kWh	3,509	7.7%	178	18.80	29.79	10.99	58.5%
200 to 250 kWh	4,932	10.9%	226	23.76	36.33	12.57	52.9%
250 to 300 kWh	5,591	12.3%	273	28.76	42.86	14.10	49.0%
300 to 350 kWh	5,365	11.8%	320	33.71	49.30	15.59	46.2%
350 to 400 kWh	4,853	10.7%	367	38.78	55.74	16.96	43.7%
400 to 450 kWh	4,036	8.9%	412	43.85	62.06	18.21	41.5%
450 to 500 kWh	3,156	6.9%	461	49.30	68.75	19.45	39.5%
500 to 600 kWh	4,266	9.4%	531	57.59	78.42	20.83	36.2%
600 to 700 kWh	2,602	5.7%	640	71.72	93.41	21.69	30.2%
700 to 800 kWh	1,472	3.2%	759	88.92	109.88	20.96	23.6%
800 to 900 kWh	938	2.1%	865	105.60	124.49	18.89	17.9%
900 to 1000 kWh	635	1.4%	983	125.50	140.81	15.31	12.2%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	177.15	6.07	3.5%
1500 to 2000 kWh	332	0.7%	1,786	264.85	251.37	(13.48)	-5.1%
2000 to 3000 kWh	123	0.3%	2,421	375.71	338.50	(37.21)	-9.9%
>= 3000 kWh	16	0.0%	3,783	613.71	526.45	(87.26)	-14.2%
Total	45,439	100.0%	424	48.27	63.71	15.44	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.63	2.36	55.3%
25 to 50 kWh	53	0.1%	40	4.98	11.14	6.16	123.7%
50 to 75 kWh	103	0.2%	64	7.06	14.81	7.75	109.8%
75 to 100 kWh	325	0.7%	89	9.55	18.58	9.03	94.6%
100 to 150 kWh	1,746	3.8%	129	13.65	24.56	10.91	79.9%
150 to 200 kWh	3,509	7.7%	177	18.65	31.82	13.17	70.6%
200 to 250 kWh	4,932	10.9%	226	23.81	39.27	15.46	64.9%
250 to 300 kWh	5,591	12.3%	275	29.14	46.74	17.60	60.4%
300 to 350 kWh	5,365	11.8%	325	34.72	54.26	19.54	56.3%
350 to 400 kWh	4,853	10.7%	375	40.80	61.90	21.10	51.7%
400 to 450 kWh	4,036	8.9%	424	47.21	69.35	22.14	46.9%
450 to 500 kWh	3,156	6.9%	474	54.18	76.99	22.81	42.1%
500 to 600 kWh	4,266	9.4%	546	64.63	87.84	23.21	35.9%
600 to 700 kWh	2,602	5.7%	646	80.05	102.93	22.88	28.6%
700 to 800 kWh	1,472	3.2%	747	96.17	117.83	21.66	22.5%
800 to 900 kWh	938	2.1%	845	113.00	132.70	19.70	17.4%
900 to 1000 kWh	635	1.4%	946	130.71	147.75	17.04	13.0%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	183.44	9.93	5.7%
1500 to 2000 kWh	332	0.7%	1,702	266.51	261.22	(5.29)	-2.0%
2000 to 3000 kWh	123	0.3%	2,319	377.96	353.24	(24.72)	-6.5%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,471.18	(99.95)	-6.4%
Total	45,439	100.0%	427	51.30	69.78	18.48	36.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	6.07	1.89	45.2%
25 to 50 kWh	51	0.1%	39	5.04	11.48	6.44	127.8%
50 to 75 kWh	181	0.5%	64	6.97	15.56	8.59	123.2%
75 to 100 kWh	490	1.4%	88	9.26	19.38	10.12	109.3%
100 to 150 kWh	2,592	7.3%	124	13.06	25.35	12.29	94.1%
150 to 200 kWh	4,528	12.7%	168	17.65	32.50	14.85	84.1%
200 to 250 kWh	5,489	15.4%	214	22.59	40.16	17.57	77.8%
250 to 300 kWh	5,252	14.8%	262	27.87	48.04	20.17	72.4%
300 to 350 kWh	4,261	12.0%	310	33.64	55.85	22.21	66.0%
350 to 400 kWh	3,335	9.4%	359	40.24	63.81	23.57	58.6%
400 to 450 kWh	2,480	7.0%	403	47.21	71.09	23.88	50.6%
450 to 500 kWh	1,731	4.9%	455	55.97	79.65	23.68	42.3%
500 to 600 kWh	2,225	6.3%	514	66.47	89.22	22.75	34.2%
600 to 700 kWh	1,192	3.4%	610	84.04	104.93	20.89	24.9%
700 to 800 kWh	693	1.9%	695	99.73	118.77	19.04	19.1%
800 to 900 kWh	408	1.1%	783	116.08	133.22	17.14	14.8%
900 to 1000 kWh	219	0.6%	853	129.16	144.72	15.56	12.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	177.87	10.41	6.2%
1500 to 2000 kWh	52	0.1%	1,525	254.47	254.36	(0.11)	0.0%
2000 to 3000 kWh	19	0.1%	2,094	360.81	346.75	(14.06)	-3.9%
>= 3000 kWh	1	0.0%	3,708	662.17	586.76	(75.41)	-11.4%
Total	35,550	100.0%	319	38.02	57.26	19.24	50.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.83	2.34	52.1%
25 to 50 kWh	51	0.1%	44	5.57	11.15	5.58	100.2%
50 to 75 kWh	181	0.5%	66	7.29	14.27	6.98	95.7%
75 to 100 kWh	490	1.4%	91	9.77	17.75	7.98	81.7%
100 to 150 kWh	2,593	7.3%	134	14.12	23.64	9.52	67.4%
150 to 200 kWh	4,528	12.7%	185	19.44	30.66	11.22	57.7%
200 to 250 kWh	5,490	15.4%	237	24.91	37.84	12.93	51.9%
250 to 300 kWh	5,253	14.8%	286	30.18	44.72	14.54	48.2%
300 to 350 kWh	4,261	12.0%	338	35.76	51.86	16.10	45.0%
350 to 400 kWh	3,337	9.4%	389	41.38	58.88	17.50	42.3%
400 to 450 kWh	2,480	7.0%	443	47.62	66.34	18.72	39.3%
450 to 500 kWh	1,733	4.9%	492	53.41	73.07	19.66	36.8%
500 to 600 kWh	2,228	6.3%	576	64.21	84.59	20.38	31.7%
600 to 700 kWh	1,194	3.4%	682	79.48	99.25	19.77	24.9%
700 to 800 kWh	694	2.0%	800	98.28	115.49	17.21	17.5%
800 to 900 kWh	408	1.1%	909	116.74	130.60	13.86	11.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	148.88	9.22	6.6%
1000 to 1500 kWh	336	0.9%	1,279	180.96	181.55	0.59	0.3%
1500 to 2000 kWh	55	0.2%	1,782	268.42	250.75	(17.67)	-6.6%
2000 to 3000 kWh	19	0.1%	2,449	384.64	342.30	(42.34)	-11.0%
>= 3000 kWh	1	0.0%	3,336	539.45	464.11	(75.34)	-14.0%
Total	35,567	100.0%	353	39.23	53.93	14.70	37.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.46	2.12	48.8%
25 to 50 kWh	51	0.1%	41	5.31	11.31	6.00	113.0%
50 to 75 kWh	181	0.5%	65	7.13	14.92	7.79	109.3%
75 to 100 kWh	490	1.4%	90	9.52	18.57	9.05	95.1%
100 to 150 kWh	2,593	7.3%	129	13.59	24.49	10.90	80.2%
150 to 200 kWh	4,528	12.7%	176	18.55	31.58	13.03	70.2%
200 to 250 kWh	5,490	15.4%	225	23.75	39.00	15.25	64.2%
250 to 300 kWh	5,253	14.8%	274	29.03	46.38	17.35	59.8%
300 to 350 kWh	4,261	12.0%	324	34.70	53.85	19.15	55.2%
350 to 400 kWh	3,337	9.4%	374	40.81	61.34	20.53	50.3%
400 to 450 kWh	2,480	7.0%	423	47.42	68.72	21.30	44.9%
450 to 500 kWh	1,733	4.9%	474	54.69	76.36	21.67	39.6%
500 to 600 kWh	2,228	6.3%	545	65.34	86.90	21.56	33.0%
600 to 700 kWh	1,194	3.4%	646	81.76	102.09	20.33	24.9%
700 to 800 kWh	694	2.0%	747	99.01	117.13	18.12	18.3%
800 to 900 kWh	408	1.1%	846	116.41	131.91	15.50	13.3%
900 to 1000 kWh	219	0.6%	947	134.41	146.80	12.39	9.2%
1000 to 1500 kWh	336	0.9%	1,169	174.20	179.71	5.51	3.2%
1500 to 2000 kWh	55	0.2%	1,655	261.53	252.53	(9.00)	-3.4%
2000 to 3000 kWh	19	0.1%	2,270	372.67	344.54	(28.13)	-7.5%
>= 3000 kWh	1	0.0%	3,522	600.81	525.43	(75.38)	-12.5%
Total	35,567	100.0%	336	38.64	55.61	16.97	43.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.42	11.94	7.52	170.1%
50 to 75 kWh	4	1.7%	73	7.93	16.87	8.94	112.7%
75 to 100 kWh	2	0.8%	72	7.60	16.82	9.22	121.3%
100 to 150 kWh	4	1.7%	138	14.54	27.86	13.32	91.6%
150 to 200 kWh	4	1.7%	175	18.77	33.29	14.52	77.4%
200 to 250 kWh	6	2.5%	145	16.15	28.83	12.68	78.5%
250 to 300 kWh	3	1.3%	239	25.25	44.30	19.05	75.4%
300 to 350 kWh	6	2.5%	299	32.19	54.00	21.81	67.8%
350 to 400 kWh	6	2.5%	392	41.84	70.43	28.59	68.3%
400 to 450 kWh	11	4.6%	443	47.23	79.03	31.80	67.3%
450 to 500 kWh	7	2.9%	593	66.95	103.94	36.99	55.3%
500 to 600 kWh	20	8.4%	608	69.64	106.56	36.92	53.0%
600 to 700 kWh	19	8.0%	752	92.69	129.60	36.91	39.8%
700 to 800 kWh	27	11.3%	863	107.94	148.21	40.27	37.3%
800 to 900 kWh	26	10.9%	978	127.01	167.43	40.42	31.8%
900 to 1000 kWh	19	8.0%	1,093	146.49	185.63	39.14	26.7%
1000 to 1500 kWh	59	24.8%	1,444	210.26	244.85	34.59	16.5%
1500 to 2000 kWh	10	4.2%	1,842	283.57	311.73	28.16	9.9%
2000 to 3000 kWh	2	0.8%	3,046	508.44	511.75	3.31	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	160.00	33.07	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.70	1.60	39.0%
25 to 50 kWh	1	0.4%	51	5.35	12.11	6.76	126.4%
50 to 75 kWh	4	1.7%	51	5.70	12.18	6.48	113.7%
75 to 100 kWh	2	0.8%	105	11.00	19.47	8.47	77.0%
100 to 150 kWh	4	1.7%	122	12.92	21.91	8.99	69.6%
150 to 200 kWh	4	1.7%	182	19.37	30.03	10.66	55.0%
200 to 250 kWh	6	2.5%	319	34.76	49.25	14.49	41.7%
250 to 300 kWh	3	1.3%	326	36.64	49.97	13.33	36.4%
300 to 350 kWh	6	2.5%	352	38.25	53.75	15.50	40.5%
350 to 400 kWh	6	2.5%	358	37.76	54.69	16.93	44.8%
400 to 450 kWh	11	4.6%	416	44.07	62.24	18.17	41.2%
450 to 500 kWh	7	2.9%	371	39.19	56.46	17.27	44.1%
500 to 600 kWh	20	8.4%	482	52.30	71.70	19.40	37.1%
600 to 700 kWh	19	8.0%	553	61.31	81.51	20.20	32.9%
700 to 800 kWh	27	11.3%	631	69.58	92.29	22.71	32.6%
800 to 900 kWh	26	10.9%	723	81.55	104.64	23.09	28.3%
900 to 1000 kWh	19	8.0%	794	90.19	114.43	24.24	26.9%
1000 to 1500 kWh	59	24.8%	988	119.90	141.30	21.40	17.8%
1500 to 2000 kWh	10	4.2%	1,424	192.06	201.36	9.30	4.8%
2000 to 3000 kWh	2	0.8%	1,803	258.11	253.36	(4.75)	-1.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.67	19.18	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	4.89	12.03	7.14	146.0%
50 to 75 kWh	4	1.7%	62	6.81	14.53	7.72	113.4%
75 to 100 kWh	2	0.8%	88	9.30	18.15	8.85	95.2%
100 to 150 kWh	4	1.7%	130	13.73	24.89	11.16	81.3%
150 to 200 kWh	4	1.7%	178	19.07	31.66	12.59	66.0%
200 to 250 kWh	6	2.5%	232	25.45	39.04	13.59	53.4%
250 to 300 kWh	3	1.3%	282	30.94	47.14	16.20	52.4%
300 to 350 kWh	6	2.5%	325	35.17	53.87	18.70	53.2%
350 to 400 kWh	6	2.5%	375	39.80	62.56	22.76	57.2%
400 to 450 kWh	11	4.6%	430	45.65	70.63	24.98	54.7%
450 to 500 kWh	7	2.9%	482	53.07	80.20	27.13	51.1%
500 to 600 kWh	20	8.4%	545	60.97	89.13	28.16	46.2%
600 to 700 kWh	19	8.0%	652	77.00	105.56	28.56	37.1%
700 to 800 kWh	27	11.3%	748	88.82	120.34	31.52	35.5%
800 to 900 kWh	26	10.9%	851	104.28	136.04	31.76	30.5%
900 to 1000 kWh	19	8.0%	943	118.34	150.03	31.69	26.8%
1000 to 1500 kWh	59	24.8%	1,217	165.27	193.30	28.03	17.0%
1500 to 2000 kWh	10	4.2%	1,633	237.82	256.54	18.72	7.9%
2000 to 3000 kWh	2	0.8%	2,424	383.27	382.55	(0.72)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	129.90	26.14	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.29	2.12	50.8%
25 to 50 kWh	3	0.5%	48	5.57	13.12	7.55	135.5%
50 to 75 kWh	3	0.5%	62	6.56	15.05	8.49	129.4%
75 to 100 kWh	4	0.6%	89	9.89	19.48	9.59	97.0%
100 to 150 kWh	3	0.5%	94	10.93	20.30	9.37	85.7%
150 to 200 kWh	4	0.6%	180	18.91	34.60	15.69	83.0%
200 to 250 kWh	11	1.7%	198	21.21	37.59	16.38	77.2%
250 to 300 kWh	11	1.7%	222	23.28	41.25	17.97	77.2%
300 to 350 kWh	14	2.1%	293	30.79	52.87	22.08	71.7%
350 to 400 kWh	20	3.0%	358	37.95	64.21	26.26	69.2%
400 to 450 kWh	22	3.3%	367	39.65	64.88	25.23	63.6%
450 to 500 kWh	28	4.2%	435	46.73	75.84	29.11	62.3%
500 to 600 kWh	57	8.6%	507	55.54	88.14	32.60	58.7%
600 to 700 kWh	54	8.2%	599	67.33	103.36	36.03	53.5%
700 to 800 kWh	60	9.1%	667	77.77	114.66	36.89	47.4%
800 to 900 kWh	61	9.3%	771	93.49	132.30	38.81	41.5%
900 to 1000 kWh	58	8.8%	827	103.32	140.63	37.31	36.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	191.03	33.04	20.9%
1500 to 2000 kWh	50	7.6%	1,636	252.14	274.75	22.61	9.0%
2000 to 3000 kWh	15	2.3%	2,245	365.75	374.75	9.00	2.5%
>= 3000 kWh	2	0.3%	3,043	514.71	494.73	(19.98)	-3.9%
Total	659	100.0%	833	111.35	142.00	30.65	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.53	2.03	45.1%
25 to 50 kWh	3	0.5%	26	4.36	8.74	4.38	100.5%
50 to 75 kWh	3	0.5%	69	7.32	14.56	7.24	98.9%
75 to 100 kWh	4	0.6%	85	9.59	16.79	7.20	75.1%
100 to 150 kWh	3	0.5%	162	17.49	27.36	9.87	56.4%
150 to 200 kWh	4	0.6%	194	20.33	31.80	11.47	56.4%
200 to 250 kWh	11	1.7%	257	27.32	40.70	13.38	49.0%
250 to 300 kWh	11	1.7%	333	35.00	51.06	16.06	45.9%
300 to 350 kWh	14	2.1%	359	37.69	54.55	16.86	44.7%
350 to 400 kWh	20	3.0%	393	41.50	59.18	17.68	42.6%
400 to 450 kWh	22	3.3%	477	51.49	70.98	19.49	37.9%
450 to 500 kWh	28	4.2%	522	55.12	77.13	22.01	39.9%
500 to 600 kWh	57	8.6%	606	64.58	88.73	24.15	37.4%
600 to 700 kWh	54	8.2%	700	75.06	101.84	26.78	35.7%
700 to 800 kWh	60	9.1%	828	91.23	119.26	28.03	30.7%
800 to 900 kWh	61	9.3%	924	102.86	132.71	29.85	29.0%
900 to 1000 kWh	58	8.8%	1,088	124.97	155.31	30.34	24.3%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.87	26.37	16.8%
1500 to 2000 kWh	50	7.6%	1,826	246.00	256.49	10.49	4.3%
2000 to 3000 kWh	15	2.3%	2,271	324.12	317.57	(6.55)	-2.0%
>= 3000 kWh	2	0.3%	3,531	542.99	489.54	(53.45)	-9.8%
Total	659	100.0%	972	116.39	139.20	22.80	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.41	2.07	47.7%
25 to 50 kWh	3	0.5%	37	4.96	10.93	5.97	120.4%
50 to 75 kWh	3	0.5%	65	6.94	14.81	7.87	113.4%
75 to 100 kWh	4	0.6%	87	9.74	18.14	8.40	86.2%
100 to 150 kWh	3	0.5%	128	14.21	23.83	9.62	67.7%
150 to 200 kWh	4	0.6%	187	19.62	33.20	13.58	69.2%
200 to 250 kWh	11	1.7%	228	24.26	39.14	14.88	61.3%
250 to 300 kWh	11	1.7%	277	29.14	46.15	17.01	58.4%
300 to 350 kWh	14	2.1%	326	34.24	53.71	19.47	56.9%
350 to 400 kWh	20	3.0%	376	39.71	61.72	22.01	55.4%
400 to 450 kWh	22	3.3%	422	45.57	67.93	22.36	49.1%
450 to 500 kWh	28	4.2%	478	50.89	76.48	25.59	50.3%
500 to 600 kWh	57	8.6%	557	60.06	88.44	28.38	47.3%
600 to 700 kWh	54	8.2%	649	71.19	102.60	31.41	44.1%
700 to 800 kWh	60	9.1%	747	84.50	116.96	32.46	38.4%
800 to 900 kWh	61	9.3%	848	98.18	132.50	34.32	35.0%
900 to 1000 kWh	58	8.8%	957	114.14	147.97	33.83	29.6%
1000 to 1500 kWh	171	25.9%	1,209	157.24	186.95	29.71	18.9%
1500 to 2000 kWh	50	7.6%	1,730	249.08	265.67	16.59	6.7%
2000 to 3000 kWh	15	2.3%	2,258	344.94	346.16	1.22	0.4%
>= 3000 kWh	2	0.3%	3,287	528.85	492.14	(36.71)	-6.9%
Total	659	100.0%	902	113.87	140.60	26.74	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.44	2.24	53.3%
25 to 50 kWh	486	0.2%	38	5.21	11.23	6.02	115.5%
50 to 75 kWh	1,522	0.5%	65	7.73	15.64	7.91	102.3%
75 to 100 kWh	3,847	1.4%	90	10.47	19.71	9.24	88.3%
100 to 150 kWh	17,057	6.0%	128	14.82	25.91	11.09	74.8%
150 to 200 kWh	26,819	9.4%	176	20.35	33.75	13.40	65.8%
200 to 250 kWh	31,961	11.3%	225	26.08	41.78	15.70	60.2%
250 to 300 kWh	32,373	11.4%	275	32.27	50.10	17.83	55.3%
300 to 350 kWh	29,507	10.4%	327	39.06	58.52	19.46	49.8%
350 to 400 kWh	26,046	9.2%	379	46.70	67.03	20.33	43.5%
400 to 450 kWh	21,773	7.7%	430	55.17	75.38	20.21	36.6%
450 to 500 kWh	17,872	6.3%	484	65.00	84.24	19.24	29.6%
500 to 600 kWh	26,056	9.2%	558	79.38	96.46	17.08	21.5%
600 to 700 kWh	16,675	5.9%	661	99.93	113.43	13.50	13.5%
700 to 800 kWh	10,468	3.7%	763	120.51	130.31	9.80	8.1%
800 to 900 kWh	6,760	2.4%	868	141.54	147.51	5.97	4.2%
900 to 1000 kWh	4,376	1.5%	973	162.77	165.04	2.27	1.4%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	204.48	(6.85)	-3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	290.64	(27.62)	-8.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	393.30	(56.30)	-12.5%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,039.43	(178.94)	-14.7%
Total	283,819	100.0%	417	58.40	73.39	14.99	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.96	2.52	56.8%
25 to 50 kWh	504	0.2%	43	5.71	10.99	5.28	92.5%
50 to 75 kWh	1,524	0.5%	65	7.75	14.03	6.28	81.0%
75 to 100 kWh	3,853	1.4%	89	10.39	17.37	6.98	67.2%
100 to 150 kWh	17,070	6.0%	128	14.93	22.86	7.93	53.1%
150 to 200 kWh	26,837	9.4%	177	20.56	29.57	9.01	43.8%
200 to 250 kWh	31,980	11.3%	226	26.36	36.37	10.01	38.0%
250 to 300 kWh	32,387	11.4%	274	32.18	43.04	10.86	33.7%
300 to 350 kWh	29,524	10.4%	322	38.22	49.66	11.44	29.9%
350 to 400 kWh	26,061	9.2%	370	44.65	56.22	11.57	25.9%
400 to 450 kWh	21,785	7.7%	419	51.80	62.93	11.13	21.5%
450 to 500 kWh	17,887	6.3%	465	59.27	69.36	10.09	17.0%
500 to 600 kWh	26,072	9.2%	535	71.16	78.97	7.81	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	92.37	3.85	4.3%
700 to 800 kWh	10,482	3.7%	730	106.67	105.91	(0.76)	-0.7%
800 to 900 kWh	6,765	2.4%	824	124.15	118.81	(5.34)	-4.3%
900 to 1000 kWh	4,382	1.5%	920	142.11	132.08	(10.03)	-7.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	163.09	(21.07)	-11.4%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	232.68	(46.18)	-16.6%
2000 to 3000 kWh	498	0.2%	2,255	394.40	315.52	(78.88)	-20.0%
>= 3000 kWh	65	0.0%	3,461	626.31	481.27	(145.04)	-23.2%
Total	284,068	100.0%	404	53.70	60.90	7.21	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.70	2.38	55.1%
25 to 50 kWh	504	0.2%	40	5.46	11.11	5.65	103.5%
50 to 75 kWh	1,524	0.5%	65	7.74	14.84	7.10	91.7%
75 to 100 kWh	3,853	1.4%	89	10.43	18.54	8.11	77.8%
100 to 150 kWh	17,070	6.0%	128	14.88	24.39	9.51	63.9%
150 to 200 kWh	26,837	9.4%	176	20.45	31.66	11.21	54.8%
200 to 250 kWh	31,980	11.3%	225	26.22	39.08	12.86	49.0%
250 to 300 kWh	32,387	11.4%	275	32.22	46.57	14.35	44.5%
300 to 350 kWh	29,524	10.4%	325	38.64	54.09	15.45	40.0%
350 to 400 kWh	26,061	9.2%	374	45.67	61.63	15.96	34.9%
400 to 450 kWh	21,785	7.7%	424	53.49	69.16	15.67	29.3%
450 to 500 kWh	17,887	6.3%	474	62.13	76.80	14.67	23.6%
500 to 600 kWh	26,072	9.2%	546	75.27	87.72	12.45	16.5%
600 to 700 kWh	16,690	5.9%	647	94.23	102.90	8.67	9.2%
700 to 800 kWh	10,482	3.7%	747	113.59	118.11	4.52	4.0%
800 to 900 kWh	6,765	2.4%	846	132.85	133.17	0.32	0.2%
900 to 1000 kWh	4,382	1.5%	947	152.45	148.57	(3.88)	-2.5%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	183.80	(13.95)	-7.1%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	261.68	(36.89)	-12.4%
2000 to 3000 kWh	498	0.2%	2,316	422.02	354.44	(67.58)	-16.0%
>= 3000 kWh	65	0.0%	4,793	922.34	760.35	(161.99)	-17.6%
Total	284,068	100.0%	411	56.05	67.15	11.10	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.43	2.21	52.4%
25 to 50 kWh	169	0.1%	37	5.26	11.13	5.87	111.6%
50 to 75 kWh	469	0.3%	65	7.85	15.71	7.86	100.1%
75 to 100 kWh	1,188	0.9%	90	10.62	19.85	9.23	86.9%
100 to 150 kWh	5,604	4.0%	130	15.13	26.35	11.22	74.2%
150 to 200 kWh	10,057	7.2%	180	20.88	34.53	13.65	65.4%
200 to 250 kWh	13,323	9.6%	231	26.79	42.84	16.05	59.9%
250 to 300 kWh	14,698	10.5%	283	33.14	51.40	18.26	55.1%
300 to 350 kWh	14,237	10.2%	336	40.10	60.13	20.03	50.0%
350 to 400 kWh	13,378	9.6%	388	47.67	68.76	21.09	44.2%
400 to 450 kWh	11,689	8.4%	442	56.23	77.51	21.28	37.8%
450 to 500 kWh	9,931	7.1%	496	65.81	86.41	20.60	31.3%
500 to 600 kWh	14,878	10.7%	572	80.42	98.96	18.54	23.1%
600 to 700 kWh	9,991	7.2%	677	101.39	116.21	14.82	14.6%
700 to 800 kWh	6,344	4.5%	780	122.41	133.32	10.91	8.9%
800 to 900 kWh	4,154	3.0%	886	144.03	150.84	6.81	4.7%
900 to 1000 kWh	2,774	2.0%	993	165.92	168.62	2.70	1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	207.13	(6.69)	-3.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	293.89	(28.04)	-8.7%
2000 to 3000 kWh	336	0.2%	2,377	449.70	393.72	(55.98)	-12.4%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,331.83	(217.80)	-14.1%
Total	139,432	100.0%	471	66.97	82.45	15.49	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.70	2.33	53.3%
25 to 50 kWh	171	0.1%	41	5.70	10.82	5.12	89.8%
50 to 75 kWh	471	0.3%	64	7.87	13.98	6.11	77.6%
75 to 100 kWh	1,190	0.9%	88	10.41	17.33	6.92	66.5%
100 to 150 kWh	5,610	4.0%	126	14.74	22.58	7.84	53.2%
150 to 200 kWh	10,070	7.2%	173	20.15	29.06	8.91	44.2%
200 to 250 kWh	13,331	9.6%	221	25.72	35.65	9.93	38.6%
250 to 300 kWh	14,706	10.5%	267	31.27	42.07	10.80	34.5%
300 to 350 kWh	14,249	10.2%	314	36.94	48.45	11.51	31.2%
350 to 400 kWh	13,384	9.6%	361	43.08	54.92	11.84	27.5%
400 to 450 kWh	11,695	8.4%	407	49.60	61.33	11.73	23.6%
450 to 500 kWh	9,940	7.1%	453	56.62	67.70	11.08	19.6%
500 to 600 kWh	14,887	10.7%	521	67.89	77.07	9.18	13.5%
600 to 700 kWh	10,000	7.2%	617	84.82	90.34	5.52	6.5%
700 to 800 kWh	6,351	4.6%	714	102.68	103.66	0.98	1.0%
800 to 900 kWh	4,157	3.0%	806	119.89	116.31	(3.58)	-3.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	129.11	(8.28)	-6.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	161.53	(20.07)	-11.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	231.06	(45.35)	-16.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	316.76	(79.00)	-20.0%
>= 3000 kWh	40	0.0%	3,518	635.32	489.26	(146.06)	-23.0%
Total	139,555	100.0%	435	58.04	65.12	7.08	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.56	2.27	52.9%
25 to 50 kWh	171	0.1%	39	5.48	10.97	5.49	100.2%
50 to 75 kWh	471	0.3%	64	7.86	14.84	6.98	88.8%
75 to 100 kWh	1,190	0.9%	89	10.52	18.59	8.07	76.7%
100 to 150 kWh	5,610	4.0%	128	14.94	24.47	9.53	63.8%
150 to 200 kWh	10,070	7.2%	177	20.51	31.80	11.29	55.0%
200 to 250 kWh	13,331	9.6%	226	26.26	39.25	12.99	49.5%
250 to 300 kWh	14,706	10.5%	275	32.21	46.74	14.53	45.1%
300 to 350 kWh	14,249	10.2%	325	38.52	54.29	15.77	40.9%
350 to 400 kWh	13,384	9.6%	374	45.37	61.85	16.48	36.3%
400 to 450 kWh	11,695	8.4%	424	52.91	69.42	16.51	31.2%
450 to 500 kWh	9,940	7.1%	474	61.22	77.06	15.84	25.9%
500 to 600 kWh	14,887	10.7%	547	74.16	88.02	13.86	18.7%
600 to 700 kWh	10,000	7.2%	647	93.11	103.28	10.17	10.9%
700 to 800 kWh	6,351	4.6%	747	112.55	118.49	5.94	5.3%
800 to 900 kWh	4,157	3.0%	846	131.97	133.59	1.62	1.2%
900 to 1000 kWh	2,778	2.0%	946	151.67	148.88	(2.79)	-1.8%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	184.34	(13.38)	-6.8%
1500 to 2000 kWh	950	0.7%	1,697	299.18	262.49	(36.69)	-12.3%
2000 to 3000 kWh	338	0.2%	2,321	422.74	355.25	(67.49)	-16.0%
>= 3000 kWh	40	0.0%	5,632	1,092.48	910.55	(181.93)	-16.7%
Total	139,555	100.0%	453	62.52	73.80	11.28	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.42	2.23	53.2%
25 to 50 kWh	300	0.2%	38	5.19	11.32	6.13	118.1%
50 to 75 kWh	1,030	0.7%	65	7.66	15.60	7.94	103.7%
75 to 100 kWh	2,640	1.9%	89	10.41	19.65	9.24	88.8%
100 to 150 kWh	11,416	8.1%	126	14.67	25.70	11.03	75.2%
150 to 200 kWh	16,702	11.8%	173	20.03	33.28	13.25	66.2%
200 to 250 kWh	18,564	13.1%	220	25.59	41.04	15.45	60.4%
250 to 300 kWh	17,607	12.4%	269	31.54	49.03	17.49	55.5%
300 to 350 kWh	15,178	10.7%	318	38.11	57.04	18.93	49.7%
350 to 400 kWh	12,548	8.9%	368	45.69	65.20	19.51	42.7%
400 to 450 kWh	9,955	7.0%	416	54.00	72.90	18.90	35.0%
450 to 500 kWh	7,818	5.5%	468	64.05	81.49	17.44	27.2%
500 to 600 kWh	10,865	7.7%	539	78.27	93.10	14.83	18.9%
600 to 700 kWh	6,416	4.5%	637	98.18	109.10	10.92	11.1%
700 to 800 kWh	3,864	2.7%	737	118.65	125.59	6.94	5.8%
800 to 900 kWh	2,380	1.7%	836	138.77	141.72	2.95	2.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	158.76	(1.10)	-0.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	198.31	(10.79)	-5.2%
1500 to 2000 kWh	379	0.3%	1,696	315.20	282.77	(32.43)	-10.3%
2000 to 3000 kWh	125	0.1%	2,398	458.81	395.18	(63.63)	-13.9%
>= 3000 kWh	22	0.0%	3,545	694.07	573.65	(120.42)	-17.3%
Total	141,705	100.0%	357	48.97	63.43	14.46	29.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.21	2.72	60.6%
25 to 50 kWh	316	0.2%	43	5.69	11.11	5.42	95.3%
50 to 75 kWh	1,030	0.7%	65	7.70	14.07	6.37	82.7%
75 to 100 kWh	2,644	1.9%	89	10.37	17.38	7.01	67.6%
100 to 150 kWh	11,423	8.1%	129	15.02	23.00	7.98	53.1%
150 to 200 kWh	16,707	11.8%	179	20.81	29.86	9.05	43.5%
200 to 250 kWh	18,575	13.1%	230	26.79	36.88	10.09	37.7%
250 to 300 kWh	17,613	12.4%	280	32.93	43.84	10.91	33.1%
300 to 350 kWh	15,181	10.7%	330	39.39	50.77	11.38	28.9%
350 to 400 kWh	12,557	8.9%	380	46.31	57.58	11.27	24.3%
400 to 450 kWh	9,960	7.0%	432	54.37	64.79	10.42	19.2%
450 to 500 kWh	7,823	5.5%	480	62.64	71.45	8.81	14.1%
500 to 600 kWh	10,871	7.7%	553	75.62	81.49	5.87	7.8%
600 to 700 kWh	6,421	4.5%	654	94.43	95.46	1.03	1.1%
700 to 800 kWh	3,871	2.7%	755	113.47	109.35	(4.12)	-3.6%
800 to 900 kWh	2,382	1.7%	855	132.53	123.08	(9.45)	-7.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	137.10	(15.20)	-10.0%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	165.71	(26.50)	-13.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	235.23	(53.68)	-18.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	309.92	(83.14)	-21.2%
>= 3000 kWh	22	0.0%	3,312	605.11	460.43	(144.68)	-23.9%
Total	141,824	100.0%	367	48.44	55.85	7.40	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.82	2.48	57.1%
25 to 50 kWh	316	0.2%	41	5.44	11.21	5.77	106.1%
50 to 75 kWh	1,030	0.7%	65	7.68	14.84	7.16	93.2%
75 to 100 kWh	2,644	1.9%	89	10.39	18.51	8.12	78.2%
100 to 150 kWh	11,423	8.1%	128	14.85	24.35	9.50	64.0%
150 to 200 kWh	16,707	11.8%	176	20.42	31.57	11.15	54.6%
200 to 250 kWh	18,575	13.1%	225	26.19	38.96	12.77	48.8%
250 to 300 kWh	17,613	12.4%	275	32.24	46.43	14.19	44.0%
300 to 350 kWh	15,181	10.7%	324	38.75	53.91	15.16	39.1%
350 to 400 kWh	12,557	8.9%	374	46.00	61.39	15.39	33.5%
400 to 450 kWh	9,960	7.0%	424	54.18	68.85	14.67	27.1%
450 to 500 kWh	7,823	5.5%	474	63.35	76.47	13.12	20.7%
500 to 600 kWh	10,871	7.7%	546	76.94	87.29	10.35	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	102.28	5.97	6.2%
700 to 800 kWh	3,871	2.7%	746	116.06	117.47	1.41	1.2%
800 to 900 kWh	2,382	1.7%	845	135.65	132.40	(3.25)	-2.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	147.93	(8.15)	-5.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	182.01	(18.65)	-9.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	258.98	(43.07)	-14.3%
2000 to 3000 kWh	125	0.1%	2,306	426.00	352.64	(73.36)	-17.2%
>= 3000 kWh	22	0.0%	3,428	649.59	517.04	(132.55)	-20.4%
Total	141,824	100.0%	362	48.71	59.63	10.93	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.56	2.35	55.8%
25 to 50 kWh	15	0.7%	35	5.20	10.88	5.68	109.2%
50 to 75 kWh	16	0.7%	66	7.95	15.73	7.78	97.9%
75 to 100 kWh	15	0.7%	83	9.87	18.55	8.68	87.9%
100 to 150 kWh	29	1.3%	112	13.78	23.48	9.70	70.4%
150 to 200 kWh	42	1.9%	164	19.06	31.75	12.69	66.6%
200 to 250 kWh	56	2.6%	194	22.66	36.66	14.00	61.8%
250 to 300 kWh	58	2.7%	259	30.03	47.46	17.43	58.0%
300 to 350 kWh	70	3.2%	294	34.43	53.11	18.68	54.3%
350 to 400 kWh	102	4.7%	365	43.32	65.14	21.82	50.4%
400 to 450 kWh	106	4.9%	407	48.72	71.68	22.96	47.1%
450 to 500 kWh	100	4.6%	457	55.41	80.03	24.62	44.4%
500 to 600 kWh	249	11.5%	520	64.81	90.44	25.63	39.5%
600 to 700 kWh	217	10.0%	636	83.67	109.68	26.01	31.1%
700 to 800 kWh	207	9.6%	710	96.71	121.68	24.97	25.8%
800 to 900 kWh	183	8.5%	826	118.67	141.11	22.44	18.9%
900 to 1000 kWh	158	7.3%	894	131.42	152.00	20.58	15.7%
1000 to 1500 kWh	372	17.2%	1,163	184.84	196.55	11.71	6.3%
1500 to 2000 kWh	102	4.7%	1,696	293.71	284.79	(8.92)	-3.0%
2000 to 3000 kWh	32	1.5%	2,232	403.62	371.51	(32.11)	-8.0%
>= 3000 kWh	3	0.1%	3,426	646.46	556.50	(89.96)	-13.9%
Total	2,162	100.0%	731	107.58	125.23	17.65	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.73	2.27	50.9%
25 to 50 kWh	15	0.7%	37	5.79	10.18	4.39	75.8%
50 to 75 kWh	16	0.7%	62	7.58	13.71	6.13	80.9%
75 to 100 kWh	15	0.7%	96	11.49	18.28	6.79	59.1%
100 to 150 kWh	29	1.3%	136	16.64	23.84	7.20	43.3%
150 to 200 kWh	42	1.9%	191	22.29	31.48	9.19	41.2%
200 to 250 kWh	56	2.6%	256	30.79	40.46	9.67	31.4%
250 to 300 kWh	58	2.7%	286	33.86	44.49	10.63	31.4%
300 to 350 kWh	72	3.3%	354	42.41	54.00	11.59	27.3%
350 to 400 kWh	102	4.7%	383	46.06	57.96	11.90	25.8%
400 to 450 kWh	106	4.9%	440	53.85	65.74	11.89	22.1%
450 to 500 kWh	101	4.7%	492	60.77	73.06	12.29	20.2%
500 to 600 kWh	250	11.5%	579	73.97	85.04	11.07	15.0%
600 to 700 kWh	218	10.1%	667	87.49	97.21	9.72	11.1%
700 to 800 kWh	207	9.5%	785	106.91	113.44	6.53	6.1%
800 to 900 kWh	183	8.4%	867	119.92	124.71	4.79	4.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	144.11	1.52	1.1%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.36	(5.91)	-3.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	243.28	(29.59)	-10.8%
2000 to 3000 kWh	32	1.5%	2,356	393.69	329.21	(64.48)	-16.4%
>= 3000 kWh	3	0.1%	3,801	661.69	527.40	(134.29)	-20.3%
Total	2,168	100.0%	784	110.26	113.17	2.91	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.65	2.32	53.6%
25 to 50 kWh	15	0.7%	36	5.49	10.53	5.04	91.8%
50 to 75 kWh	16	0.7%	64	7.77	14.72	6.95	89.4%
75 to 100 kWh	15	0.7%	89	10.68	18.41	7.73	72.4%
100 to 150 kWh	29	1.3%	124	15.21	23.66	8.45	55.6%
150 to 200 kWh	42	1.9%	177	20.68	31.62	10.94	52.9%
200 to 250 kWh	56	2.6%	225	26.73	38.56	11.83	44.3%
250 to 300 kWh	58	2.7%	272	31.94	45.98	14.04	44.0%
300 to 350 kWh	72	3.3%	324	38.44	53.56	15.12	39.3%
350 to 400 kWh	102	4.7%	374	44.69	61.56	16.87	37.7%
400 to 450 kWh	106	4.9%	423	51.28	68.72	17.44	34.0%
450 to 500 kWh	101	4.7%	475	58.08	76.56	18.48	31.8%
500 to 600 kWh	250	11.5%	550	69.38	87.74	18.36	26.5%
600 to 700 kWh	218	10.1%	652	85.58	103.45	17.87	20.9%
700 to 800 kWh	207	9.5%	747	101.80	117.57	15.77	15.5%
800 to 900 kWh	183	8.4%	847	119.29	132.92	13.63	11.4%
900 to 1000 kWh	158	7.3%	951	137.00	148.06	11.06	8.1%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.45	2.89	1.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	264.16	(19.19)	-6.8%
2000 to 3000 kWh	32	1.5%	2,294	398.66	350.36	(48.30)	-12.1%
>= 3000 kWh	3	0.1%	3,613	654.07	541.95	(112.12)	-17.1%
Total	2,168	100.0%	757	108.88	119.17	10.29	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.67	2.49	59.6%
25 to 50 kWh	2	0.4%	26	4.78	9.46	4.68	97.9%
50 to 75 kWh	7	1.3%	67	8.60	15.98	7.38	85.8%
75 to 100 kWh	4	0.8%	93	10.77	20.40	9.63	89.4%
100 to 150 kWh	8	1.5%	134	15.69	27.34	11.65	74.3%
150 to 200 kWh	18	3.5%	177	20.68	34.04	13.36	64.6%
200 to 250 kWh	18	3.5%	199	23.31	37.76	14.45	62.0%
250 to 300 kWh	10	1.9%	250	29.25	45.61	16.36	55.9%
300 to 350 kWh	22	4.2%	321	38.21	58.03	19.82	51.9%
350 to 400 kWh	18	3.5%	376	44.49	67.35	22.86	51.4%
400 to 450 kWh	23	4.4%	456	55.98	81.32	25.34	45.3%
450 to 500 kWh	23	4.4%	569	74.40	99.89	25.49	34.3%
500 to 600 kWh	64	12.3%	618	80.31	108.28	27.97	34.8%
600 to 700 kWh	51	9.8%	761	105.72	131.22	25.50	24.1%
700 to 800 kWh	53	10.2%	854	120.21	146.85	26.64	22.2%
800 to 900 kWh	43	8.3%	1,021	151.73	174.62	22.89	15.1%
900 to 1000 kWh	36	6.9%	1,124	171.84	191.69	19.85	11.6%
1000 to 1500 kWh	94	18.1%	1,447	235.58	245.55	9.97	4.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	322.11	(7.71)	-2.3%
2000 to 3000 kWh	3	0.6%	2,973	546.93	500.61	(46.32)	-8.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.75	18.76	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.31	2.14	51.3%
25 to 50 kWh	2	0.4%	53	7.52	12.43	4.91	65.3%
50 to 75 kWh	7	1.3%	60	7.70	13.31	5.61	72.9%
75 to 100 kWh	4	0.8%	88	10.24	17.29	7.05	68.8%
100 to 150 kWh	8	1.5%	116	13.75	21.14	7.39	53.7%
150 to 200 kWh	18	3.5%	178	21.03	29.61	8.58	40.8%
200 to 250 kWh	18	3.5%	258	31.03	40.71	9.68	31.2%
250 to 300 kWh	10	1.9%	306	37.70	47.31	9.61	25.5%
300 to 350 kWh	22	4.2%	328	39.96	50.50	10.54	26.4%
350 to 400 kWh	18	3.5%	366	45.17	55.58	10.41	23.0%
400 to 450 kWh	24	4.6%	399	49.22	60.09	10.87	22.1%
450 to 500 kWh	23	4.4%	388	49.35	58.70	9.35	18.9%
500 to 600 kWh	64	12.3%	479	62.34	71.23	8.89	14.3%
600 to 700 kWh	51	9.8%	538	71.00	79.50	8.50	12.0%
700 to 800 kWh	53	10.2%	646	86.70	94.25	7.55	8.7%
800 to 900 kWh	43	8.3%	679	89.23	98.75	9.52	10.7%
900 to 1000 kWh	36	6.9%	771	105.67	111.43	5.76	5.5%
1000 to 1500 kWh	94	18.0%	963	137.03	137.96	0.93	0.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	201.80	(22.72)	-10.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	262.23	(43.43)	-14.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.46	5.87	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.49	2.31	55.3%
25 to 50 kWh	2	0.4%	40	6.15	10.94	4.79	77.9%
50 to 75 kWh	7	1.3%	63	8.15	14.64	6.49	79.6%
75 to 100 kWh	4	0.8%	91	10.51	18.85	8.34	79.4%
100 to 150 kWh	8	1.5%	125	14.72	24.24	9.52	64.7%
150 to 200 kWh	18	3.5%	177	20.86	31.82	10.96	52.5%
200 to 250 kWh	18	3.5%	228	27.17	39.24	12.07	44.4%
250 to 300 kWh	10	1.9%	278	33.48	46.46	12.98	38.8%
300 to 350 kWh	22	4.2%	324	39.08	54.28	15.20	38.9%
350 to 400 kWh	18	3.5%	371	44.83	61.46	16.63	37.1%
400 to 450 kWh	24	4.6%	428	52.59	70.67	18.08	34.4%
450 to 500 kWh	23	4.4%	479	61.92	79.37	17.45	28.2%
500 to 600 kWh	64	12.3%	548	71.34	89.78	18.44	25.8%
600 to 700 kWh	51	9.8%	650	88.36	105.36	17.00	19.2%
700 to 800 kWh	53	10.2%	750	103.54	120.68	17.14	16.6%
800 to 900 kWh	43	8.3%	850	120.48	136.68	16.20	13.4%
900 to 1000 kWh	36	6.9%	948	138.75	151.56	12.81	9.2%
1000 to 1500 kWh	94	18.0%	1,207	186.70	192.19	5.49	2.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	261.95	(15.22)	-5.5%
2000 to 3000 kWh	3	0.6%	2,419	426.30	381.42	(44.88)	-10.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	116.14	12.34	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.41	2.20	52.3%
25 to 50 kWh	117	0.1%	36	5.31	11.04	5.73	107.9%
50 to 75 kWh	367	0.4%	65	7.91	15.76	7.85	99.2%
75 to 100 kWh	863	0.9%	91	10.66	19.89	9.23	86.6%
100 to 150 kWh	3,859	4.1%	131	15.23	26.47	11.24	73.8%
150 to 200 kWh	6,554	7.0%	182	21.16	34.90	13.74	64.9%
200 to 250 kWh	8,394	8.9%	233	27.09	43.21	16.12	59.5%
250 to 300 kWh	9,108	9.7%	286	33.54	51.89	18.35	54.7%
300 to 350 kWh	8,876	9.4%	340	40.55	60.68	20.13	49.6%
350 to 400 kWh	8,525	9.1%	391	47.96	69.17	21.21	44.2%
400 to 450 kWh	7,654	8.1%	445	56.52	77.97	21.45	38.0%
450 to 500 kWh	6,778	7.2%	500	66.21	86.96	20.75	31.3%
500 to 600 kWh	10,615	11.3%	577	81.07	99.64	18.57	22.9%
600 to 700 kWh	7,391	7.9%	685	102.87	117.54	14.67	14.3%
700 to 800 kWh	4,874	5.2%	794	125.05	135.60	10.55	8.4%
800 to 900 kWh	3,216	3.4%	904	147.46	153.74	6.28	4.3%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	172.74	1.92	1.1%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	213.43	(7.83)	-3.5%
1500 to 2000 kWh	615	0.7%	1,827	336.73	306.20	(30.53)	-9.1%
2000 to 3000 kWh	213	0.2%	2,469	468.25	408.51	(59.74)	-12.8%
>= 3000 kWh	24	0.0%	3,759	732.67	609.10	(123.57)	-16.9%
Total	94,026	100.0%	491	70.45	85.65	15.20	21.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.67	2.29	52.3%
25 to 50 kWh	118	0.1%	41	5.76	10.80	5.04	87.5%
50 to 75 kWh	368	0.4%	64	7.89	13.95	6.06	76.8%
75 to 100 kWh	865	0.9%	88	10.39	17.30	6.91	66.5%
100 to 150 kWh	3,864	4.1%	125	14.57	22.38	7.81	53.6%
150 to 200 kWh	6,561	7.0%	170	19.85	28.67	8.82	44.4%
200 to 250 kWh	8,399	8.9%	218	25.47	35.25	9.78	38.4%
250 to 300 kWh	9,115	9.7%	264	31.02	41.58	10.56	34.0%
300 to 350 kWh	8,884	9.4%	310	36.82	47.94	11.12	30.2%
350 to 400 kWh	8,531	9.1%	357	43.29	54.46	11.17	25.8%
400 to 450 kWh	7,659	8.1%	404	50.30	60.95	10.65	21.2%
450 to 500 kWh	6,784	7.2%	450	57.71	67.21	9.50	16.5%
500 to 600 kWh	10,621	11.3%	517	69.69	76.53	6.84	9.8%
600 to 700 kWh	7,398	7.9%	609	86.89	89.25	2.36	2.7%
700 to 800 kWh	4,879	5.2%	700	104.13	101.78	(2.35)	-2.3%
800 to 900 kWh	3,219	3.4%	789	120.97	113.92	(7.05)	-5.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	125.65	(11.55)	-8.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	155.88	(23.39)	-13.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	220.11	(48.46)	-18.0%
2000 to 3000 kWh	215	0.2%	2,174	386.04	304.20	(81.84)	-21.2%
>= 3000 kWh	24	0.0%	3,342	609.67	464.47	(145.20)	-23.8%
Total	94,116	100.0%	440	60.42	65.81	5.39	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.54	2.25	52.4%
25 to 50 kWh	118	0.1%	39	5.53	10.92	5.39	97.5%
50 to 75 kWh	368	0.4%	64	7.90	14.85	6.95	88.0%
75 to 100 kWh	865	0.9%	90	10.52	18.59	8.07	76.7%
100 to 150 kWh	3,864	4.1%	128	14.90	24.43	9.53	64.0%
150 to 200 kWh	6,561	7.0%	176	20.50	31.79	11.29	55.1%
200 to 250 kWh	8,399	8.9%	226	26.28	39.23	12.95	49.3%
250 to 300 kWh	9,115	9.7%	275	32.28	46.74	14.46	44.8%
300 to 350 kWh	8,884	9.4%	325	38.69	54.31	15.62	40.4%
350 to 400 kWh	8,531	9.1%	374	45.63	61.82	16.19	35.5%
400 to 450 kWh	7,659	8.1%	425	53.41	69.46	16.05	30.1%
450 to 500 kWh	6,784	7.2%	475	61.96	77.09	15.13	24.4%
500 to 600 kWh	10,621	11.3%	547	75.38	88.09	12.71	16.9%
600 to 700 kWh	7,398	7.9%	647	94.88	103.40	8.52	9.0%
700 to 800 kWh	4,879	5.2%	747	114.59	118.70	4.11	3.6%
800 to 900 kWh	3,219	3.4%	846	134.23	133.85	(0.38)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	149.21	(4.82)	-3.1%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	184.67	(15.60)	-7.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	263.17	(39.50)	-13.1%
2000 to 3000 kWh	215	0.2%	2,322	427.19	356.42	(70.77)	-16.6%
>= 3000 kWh	24	0.0%	3,550	671.17	536.79	(134.38)	-20.0%
Total	94,116	100.0%	465	65.45	75.74	10.29	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.46	2.27	54.2%
25 to 50 kWh	249	0.2%	38	5.15	11.29	6.14	119.2%
50 to 75 kWh	849	0.8%	65	7.67	15.61	7.94	103.5%
75 to 100 kWh	2,150	2.0%	90	10.46	19.71	9.25	88.4%
100 to 150 kWh	8,824	8.3%	127	14.75	25.80	11.05	74.9%
150 to 200 kWh	12,174	11.5%	175	20.25	33.56	13.31	65.7%
200 to 250 kWh	13,075	12.3%	223	25.89	41.41	15.52	59.9%
250 to 300 kWh	12,355	11.6%	272	31.91	49.45	17.54	55.0%
300 to 350 kWh	10,917	10.3%	322	38.53	57.51	18.98	49.3%
350 to 400 kWh	9,213	8.7%	372	46.20	65.71	19.51	42.2%
400 to 450 kWh	7,475	7.0%	420	54.68	73.51	18.83	34.4%
450 to 500 kWh	6,087	5.7%	472	64.75	82.01	17.26	26.7%
500 to 600 kWh	8,640	8.1%	545	79.60	94.10	14.50	18.2%
600 to 700 kWh	5,224	4.9%	643	99.50	110.05	10.55	10.6%
700 to 800 kWh	3,171	3.0%	747	120.63	127.08	6.45	5.3%
800 to 900 kWh	1,972	1.9%	846	141.09	143.48	2.39	1.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	161.35	(1.83)	-1.1%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	201.70	(11.57)	-5.4%
1500 to 2000 kWh	327	0.3%	1,723	320.91	287.30	(33.61)	-10.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	403.63	(66.12)	-14.1%
>= 3000 kWh	21	0.0%	3,538	692.51	573.03	(119.48)	-17.3%
Total	106,155	100.0%	370	51.36	65.49	14.13	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.26	2.79	62.4%
25 to 50 kWh	265	0.2%	43	5.65	11.10	5.45	96.5%
50 to 75 kWh	849	0.8%	64	7.64	14.02	6.38	83.5%
75 to 100 kWh	2,154	2.0%	88	10.29	17.29	7.00	68.0%
100 to 150 kWh	8,830	8.3%	128	14.87	22.81	7.94	53.4%
150 to 200 kWh	12,179	11.5%	177	20.58	29.57	8.99	43.7%
200 to 250 kWh	13,085	12.3%	227	26.53	36.47	9.94	37.5%
250 to 300 kWh	12,360	11.6%	278	32.80	43.47	10.67	32.5%
300 to 350 kWh	10,920	10.3%	327	39.40	50.35	10.95	27.8%
350 to 400 kWh	9,220	8.7%	376	46.58	57.11	10.53	22.6%
400 to 450 kWh	7,480	7.0%	428	55.01	64.27	9.26	16.8%
450 to 500 kWh	6,090	5.7%	477	63.73	70.99	7.26	11.4%
500 to 600 kWh	8,643	8.1%	547	76.89	80.69	3.80	4.9%
600 to 700 kWh	5,227	4.9%	648	96.02	94.59	(1.43)	-1.5%
700 to 800 kWh	3,177	3.0%	746	114.65	108.01	(6.64)	-5.8%
800 to 900 kWh	1,974	1.9%	844	133.39	121.52	(11.87)	-8.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	134.93	(17.14)	-11.3%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	163.08	(28.03)	-14.7%
1500 to 2000 kWh	327	0.3%	1,651	287.94	232.70	(55.24)	-19.2%
2000 to 3000 kWh	106	0.1%	2,173	387.97	304.31	(83.66)	-21.6%
>= 3000 kWh	21	0.0%	3,310	605.72	460.26	(145.46)	-24.0%
Total	106,257	100.0%	372	50.21	56.49	6.28	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.87	2.54	58.7%
25 to 50 kWh	265	0.2%	41	5.40	11.19	5.79	107.2%
50 to 75 kWh	849	0.8%	65	7.65	14.82	7.17	93.7%
75 to 100 kWh	2,154	2.0%	89	10.37	18.50	8.13	78.4%
100 to 150 kWh	8,830	8.3%	128	14.81	24.30	9.49	64.1%
150 to 200 kWh	12,179	11.5%	176	20.42	31.57	11.15	54.6%
200 to 250 kWh	13,085	12.3%	225	26.21	38.94	12.73	48.6%
250 to 300 kWh	12,360	11.6%	275	32.35	46.46	14.11	43.6%
300 to 350 kWh	10,920	10.3%	325	38.96	53.93	14.97	38.4%
350 to 400 kWh	9,220	8.7%	374	46.39	61.41	15.02	32.4%
400 to 450 kWh	7,480	7.0%	424	54.84	68.89	14.05	25.6%
450 to 500 kWh	6,090	5.7%	474	64.24	76.50	12.26	19.1%
500 to 600 kWh	8,643	8.1%	546	78.25	87.40	9.15	11.7%
600 to 700 kWh	5,227	4.9%	646	97.76	102.32	4.56	4.7%
700 to 800 kWh	3,177	3.0%	746	117.64	117.55	(0.09)	-0.1%
800 to 900 kWh	1,974	1.9%	845	137.24	132.50	(4.74)	-3.5%
900 to 1000 kWh	1,191	1.1%	948	157.63	148.14	(9.49)	-6.0%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	182.40	(19.79)	-9.8%
1500 to 2000 kWh	327	0.3%	1,687	304.44	260.03	(44.41)	-14.6%
2000 to 3000 kWh	106	0.1%	2,312	428.92	354.05	(74.87)	-17.5%
>= 3000 kWh	21	0.0%	3,424	649.11	516.64	(132.47)	-20.4%
Total	106,257	100.0%	371	50.78	60.98	10.21	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.42	3.23	77.1%
25 to 50 kWh	1	0.4%	10	4.68	6.97	2.29	48.9%
50 to 75 kWh	3	1.1%	60	8.52	14.79	6.27	73.6%
75 to 100 kWh	2	0.7%	114	13.24	23.98	10.74	81.1%
100 to 150 kWh	4	1.4%	130	15.38	26.82	11.44	74.4%
150 to 200 kWh	14	5.0%	177	20.70	34.25	13.55	65.5%
200 to 250 kWh	12	4.3%	225	26.12	42.22	16.10	61.6%
250 to 300 kWh	7	2.5%	254	29.88	46.18	16.30	54.6%
300 to 350 kWh	16	5.7%	328	39.15	59.38	20.23	51.7%
350 to 400 kWh	12	4.3%	368	43.70	65.80	22.10	50.6%
400 to 450 kWh	12	4.3%	468	59.63	83.42	23.79	39.9%
450 to 500 kWh	16	5.7%	557	74.71	98.06	23.35	31.3%
500 to 600 kWh	44	15.6%	622	81.98	109.07	27.09	33.0%
600 to 700 kWh	32	11.3%	766	107.95	132.18	24.23	22.4%
700 to 800 kWh	26	9.2%	845	121.76	145.42	23.66	19.4%
800 to 900 kWh	17	6.0%	1,085	170.15	185.61	15.46	9.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	198.47	14.59	7.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	246.71	3.51	1.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	335.96	(18.26)	-5.2%
2000 to 3000 kWh	1	0.4%	2,829	524.21	478.32	(45.89)	-8.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	130.00	17.34	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.61	2.40	57.0%
25 to 50 kWh	1	0.4%	56	9.15	12.75	3.60	39.3%
50 to 75 kWh	3	1.1%	70	9.73	14.81	5.08	52.2%
75 to 100 kWh	2	0.7%	72	8.37	15.11	6.74	80.5%
100 to 150 kWh	4	1.4%	111	13.31	20.38	7.07	53.1%
150 to 200 kWh	14	4.9%	176	20.98	29.49	8.51	40.6%
200 to 250 kWh	12	4.2%	227	27.42	36.45	9.03	32.9%
250 to 300 kWh	7	2.5%	298	36.58	46.17	9.59	26.2%
300 to 350 kWh	16	5.7%	320	39.29	49.45	10.16	25.9%
350 to 400 kWh	12	4.2%	370	46.97	56.03	9.06	19.3%
400 to 450 kWh	13	4.6%	384	49.84	58.15	8.31	16.7%
450 to 500 kWh	16	5.7%	396	52.18	59.72	7.54	14.4%
500 to 600 kWh	44	15.5%	477	64.51	71.02	6.51	10.1%
600 to 700 kWh	32	11.3%	530	73.08	78.31	5.23	7.2%
700 to 800 kWh	26	9.2%	661	97.41	96.32	(1.09)	-1.1%
800 to 900 kWh	17	6.0%	612	88.41	89.74	1.33	1.5%
900 to 1000 kWh	17	6.0%	746	112.81	108.08	(4.73)	-4.2%
1000 to 1500 kWh	35	12.4%	921	145.84	132.21	(13.63)	-9.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	202.38	(39.98)	-16.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	279.98	(69.77)	-19.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.03	1.43	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	7.02	2.82	67.1%
25 to 50 kWh	1	0.4%	33	6.91	9.86	2.95	42.7%
50 to 75 kWh	3	1.1%	65	9.13	14.80	5.67	62.1%
75 to 100 kWh	2	0.7%	93	10.81	19.55	8.74	80.9%
100 to 150 kWh	4	1.4%	120	14.34	23.60	9.26	64.6%
150 to 200 kWh	14	4.9%	177	20.84	31.87	11.03	52.9%
200 to 250 kWh	12	4.2%	226	26.77	39.33	12.56	46.9%
250 to 300 kWh	7	2.5%	276	33.23	46.17	12.94	38.9%
300 to 350 kWh	16	5.7%	324	39.22	54.41	15.19	38.7%
350 to 400 kWh	12	4.2%	369	45.33	60.92	15.59	34.4%
400 to 450 kWh	13	4.6%	426	54.70	70.70	16.00	29.3%
450 to 500 kWh	16	5.7%	477	63.51	78.99	15.48	24.4%
500 to 600 kWh	44	15.5%	550	73.26	90.08	16.82	23.0%
600 to 700 kWh	32	11.3%	648	90.51	105.24	14.73	16.3%
700 to 800 kWh	26	9.2%	753	109.66	121.03	11.37	10.4%
800 to 900 kWh	17	6.0%	849	129.28	137.67	8.39	6.5%
900 to 1000 kWh	17	6.0%	953	148.35	153.27	4.92	3.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	190.29	(4.94)	-2.5%
1500 to 2000 kWh	7	2.5%	1,714	298.29	269.17	(29.12)	-9.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	379.15	(57.83)	-13.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.56	9.42	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.66	2.44	57.8%
25 to 50 kWh	12	0.8%	32	5.00	10.32	5.32	106.4%
50 to 75 kWh	13	0.9%	66	8.12	15.88	7.76	95.6%
75 to 100 kWh	11	0.7%	80	9.52	18.21	8.69	91.3%
100 to 150 kWh	26	1.7%	114	14.00	23.85	9.85	70.4%
150 to 200 kWh	38	2.5%	162	18.88	31.45	12.57	66.6%
200 to 250 kWh	45	3.0%	192	22.51	36.43	13.92	61.8%
250 to 300 kWh	47	3.1%	268	31.06	48.92	17.86	57.5%
300 to 350 kWh	56	3.7%	294	34.57	53.17	18.60	53.8%
350 to 400 kWh	82	5.5%	367	43.70	65.37	21.67	49.6%
400 to 450 kWh	84	5.6%	418	50.07	73.48	23.41	46.8%
450 to 500 kWh	72	4.8%	465	56.92	81.64	24.72	43.4%
500 to 600 kWh	192	12.8%	524	65.90	91.12	25.22	38.3%
600 to 700 kWh	163	10.8%	649	86.81	111.76	24.95	28.7%
700 to 800 kWh	147	9.8%	727	101.30	124.58	23.28	23.0%
800 to 900 kWh	122	8.1%	854	126.58	145.52	18.94	15.0%
900 to 1000 kWh	100	6.7%	933	141.72	158.60	16.88	11.9%
1000 to 1500 kWh	201	13.4%	1,190	194.26	201.21	6.95	3.6%
1500 to 2000 kWh	52	3.5%	1,755	309.80	294.46	(15.34)	-5.0%
2000 to 3000 kWh	17	1.1%	2,219	405.34	368.66	(36.68)	-9.0%
>= 3000 kWh	1	0.1%	4,192	809.10	680.05	(129.05)	-15.9%
Total	1,503	100.0%	686	101.07	117.87	16.80	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.81	2.39	54.1%
25 to 50 kWh	12	0.8%	39	6.12	10.54	4.42	72.2%
50 to 75 kWh	13	0.9%	61	7.50	13.52	6.02	80.3%
75 to 100 kWh	11	0.7%	100	11.85	18.82	6.97	58.8%
100 to 150 kWh	26	1.7%	133	16.34	23.43	7.09	43.4%
150 to 200 kWh	38	2.5%	191	22.28	31.45	9.17	41.2%
200 to 250 kWh	45	3.0%	256	30.97	40.40	9.43	30.4%
250 to 300 kWh	47	3.1%	275	32.76	42.96	10.20	31.1%
300 to 350 kWh	58	3.8%	353	42.63	53.87	11.24	26.4%
350 to 400 kWh	82	5.4%	381	46.15	57.67	11.52	25.0%
400 to 450 kWh	84	5.6%	430	53.11	64.35	11.24	21.2%
450 to 500 kWh	73	4.8%	481	60.79	71.52	10.73	17.7%
500 to 600 kWh	193	12.8%	571	74.83	83.93	9.10	12.2%
600 to 700 kWh	164	10.9%	657	89.08	95.69	6.61	7.4%
700 to 800 kWh	147	9.7%	767	109.58	111.04	1.46	1.3%
800 to 900 kWh	122	8.1%	838	123.28	120.68	(2.60)	-2.1%
900 to 1000 kWh	100	6.6%	961	145.51	137.61	(7.90)	-5.4%
1000 to 1500 kWh	202	13.4%	1,176	187.08	167.19	(19.89)	-10.6%
1500 to 2000 kWh	52	3.4%	1,637	275.23	230.53	(44.70)	-16.2%
2000 to 3000 kWh	17	1.1%	2,431	426.81	339.48	(87.33)	-20.5%
>= 3000 kWh	1	0.1%	4,340	792.33	603.12	(189.21)	-23.9%
Total	1,509	100.0%	701	102.49	101.80	(0.69)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.73	2.41	55.8%
25 to 50 kWh	12	0.8%	36	5.56	10.43	4.87	87.6%
50 to 75 kWh	13	0.9%	64	7.81	14.70	6.89	88.2%
75 to 100 kWh	11	0.7%	90	10.68	18.51	7.83	73.3%
100 to 150 kWh	26	1.7%	123	15.16	23.64	8.48	55.9%
150 to 200 kWh	38	2.5%	176	20.58	31.45	10.87	52.8%
200 to 250 kWh	45	3.0%	224	26.74	38.41	11.67	43.6%
250 to 300 kWh	47	3.1%	271	31.91	45.94	14.03	44.0%
300 to 350 kWh	58	3.8%	324	38.63	53.52	14.89	38.5%
350 to 400 kWh	82	5.4%	374	44.93	61.52	16.59	36.9%
400 to 450 kWh	84	5.6%	424	51.58	68.92	17.34	33.6%
450 to 500 kWh	73	4.8%	473	58.86	76.59	17.73	30.1%
500 to 600 kWh	193	12.8%	548	70.35	87.53	17.18	24.4%
600 to 700 kWh	164	10.9%	653	87.94	103.72	15.78	17.9%
700 to 800 kWh	147	9.7%	747	105.43	117.82	12.39	11.8%
800 to 900 kWh	122	8.1%	846	124.94	133.13	8.19	6.6%
900 to 1000 kWh	100	6.6%	947	143.62	148.11	4.49	3.1%
1000 to 1500 kWh	202	13.4%	1,183	190.67	184.19	(6.48)	-3.4%
1500 to 2000 kWh	52	3.4%	1,696	292.62	262.70	(29.92)	-10.2%
2000 to 3000 kWh	17	1.1%	2,325	416.07	354.07	(62.00)	-14.9%
>= 3000 kWh	1	0.1%	4,266	800.71	641.58	(159.13)	-19.9%
Total	1,509	100.0%	693	101.74	109.81	8.07	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.48	2.22	52.1%
25 to 50 kWh	52	0.1%	39	5.08	11.44	6.36	125.2%
50 to 75 kWh	102	0.2%	64	7.63	15.52	7.89	103.4%
75 to 100 kWh	325	0.7%	90	10.51	19.74	9.23	87.8%
100 to 150 kWh	1,745	3.8%	128	14.93	26.08	11.15	74.7%
150 to 200 kWh	3,503	7.7%	176	20.36	33.85	13.49	66.3%
200 to 250 kWh	4,929	10.9%	226	26.28	42.21	15.93	60.6%
250 to 300 kWh	5,590	12.3%	277	32.50	50.61	18.11	55.7%
300 to 350 kWh	5,361	11.8%	329	39.35	59.22	19.87	50.5%
350 to 400 kWh	4,853	10.7%	383	47.15	68.05	20.90	44.3%
400 to 450 kWh	4,035	8.9%	435	55.66	76.63	20.97	37.7%
450 to 500 kWh	3,153	6.9%	487	64.97	85.23	20.26	31.2%
500 to 600 kWh	4,263	9.4%	560	78.81	97.26	18.45	23.4%
600 to 700 kWh	2,600	5.7%	653	97.17	112.43	15.26	15.7%
700 to 800 kWh	1,470	3.2%	734	113.67	125.77	12.10	10.6%
800 to 900 kWh	938	2.1%	826	132.30	140.91	8.61	6.5%
900 to 1000 kWh	632	1.4%	909	149.34	154.69	5.35	3.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	189.72	(3.54)	-1.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	271.06	(23.42)	-8.0%
2000 to 3000 kWh	123	0.3%	2,217	417.44	368.00	(49.44)	-11.8%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,415.91	(359.15)	-12.9%
Total	45,406	100.0%	430	59.76	75.84	16.08	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.78	2.43	55.9%
25 to 50 kWh	53	0.1%	42	5.48	10.88	5.40	98.5%
50 to 75 kWh	103	0.2%	65	7.81	14.10	6.29	80.5%
75 to 100 kWh	325	0.7%	89	10.48	17.41	6.93	66.1%
100 to 150 kWh	1,746	3.8%	130	15.10	23.04	7.94	52.6%
150 to 200 kWh	3,509	7.7%	178	20.70	29.79	9.09	43.9%
200 to 250 kWh	4,932	10.9%	226	26.16	36.33	10.17	38.9%
250 to 300 kWh	5,591	12.3%	273	31.67	42.86	11.19	35.3%
300 to 350 kWh	5,365	11.8%	320	37.12	49.30	12.18	32.8%
350 to 400 kWh	4,853	10.7%	367	42.71	55.74	13.03	30.5%
400 to 450 kWh	4,036	8.9%	412	48.28	62.06	13.78	28.5%
450 to 500 kWh	3,156	6.9%	461	54.29	68.75	14.46	26.6%
500 to 600 kWh	4,266	9.4%	531	63.42	78.42	15.00	23.7%
600 to 700 kWh	2,602	5.7%	640	78.95	93.41	14.46	18.3%
700 to 800 kWh	1,472	3.2%	759	97.86	109.88	12.02	12.3%
800 to 900 kWh	938	2.1%	865	116.18	124.49	8.31	7.2%
900 to 1000 kWh	635	1.4%	983	138.02	140.81	2.79	2.0%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	177.15	(10.90)	-5.8%
1500 to 2000 kWh	332	0.7%	1,786	290.95	251.37	(39.58)	-13.6%
2000 to 3000 kWh	123	0.3%	2,421	412.62	338.50	(74.12)	-18.0%
>= 3000 kWh	16	0.0%	3,783	673.80	526.45	(147.35)	-21.9%
Total	45,439	100.0%	424	53.12	63.71	10.58	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.63	2.32	53.8%
25 to 50 kWh	53	0.1%	40	5.29	11.14	5.85	110.6%
50 to 75 kWh	103	0.2%	64	7.72	14.81	7.09	91.8%
75 to 100 kWh	325	0.7%	89	10.49	18.58	8.09	77.1%
100 to 150 kWh	1,746	3.8%	129	15.02	24.56	9.54	63.5%
150 to 200 kWh	3,509	7.7%	177	20.53	31.82	11.29	55.0%
200 to 250 kWh	4,932	10.9%	226	26.22	39.27	13.05	49.8%
250 to 300 kWh	5,591	12.3%	275	32.09	46.74	14.65	45.7%
300 to 350 kWh	5,365	11.8%	325	38.24	54.26	16.02	41.9%
350 to 400 kWh	4,853	10.7%	375	44.93	61.90	16.97	37.8%
400 to 450 kWh	4,036	8.9%	424	51.97	69.35	17.38	33.4%
450 to 500 kWh	3,156	6.9%	474	59.63	76.99	17.36	29.1%
500 to 600 kWh	4,266	9.4%	546	71.11	87.84	16.73	23.5%
600 to 700 kWh	2,602	5.7%	646	88.06	102.93	14.87	16.9%
700 to 800 kWh	1,472	3.2%	747	105.76	117.83	12.07	11.4%
800 to 900 kWh	938	2.1%	845	124.25	132.70	8.45	6.8%
900 to 1000 kWh	635	1.4%	946	143.68	147.75	4.07	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	183.44	(7.22)	-3.8%
1500 to 2000 kWh	332	0.7%	1,702	292.72	261.22	(31.50)	-10.8%
2000 to 3000 kWh	123	0.3%	2,319	415.03	353.24	(61.79)	-14.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,471.18	(253.25)	-14.7%
Total	45,439	100.0%	427	56.44	69.78	13.33	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	6.07	1.87	44.5%
25 to 50 kWh	51	0.1%	39	5.38	11.48	6.10	113.4%
50 to 75 kWh	181	0.5%	64	7.64	15.56	7.92	103.7%
75 to 100 kWh	490	1.4%	88	10.19	19.38	9.19	90.2%
100 to 150 kWh	2,592	7.3%	124	14.37	25.35	10.98	76.4%
150 to 200 kWh	4,528	12.7%	168	19.44	32.50	13.06	67.2%
200 to 250 kWh	5,489	15.4%	214	24.88	40.16	15.28	61.4%
250 to 300 kWh	5,252	14.8%	262	30.70	48.04	17.34	56.5%
300 to 350 kWh	4,261	12.0%	310	37.05	55.85	18.80	50.7%
350 to 400 kWh	3,335	9.4%	359	44.30	63.81	19.51	44.0%
400 to 450 kWh	2,480	7.0%	403	51.96	71.09	19.13	36.8%
450 to 500 kWh	1,731	4.9%	455	61.58	79.65	18.07	29.3%
500 to 600 kWh	2,225	6.3%	514	73.10	89.22	16.12	22.1%
600 to 700 kWh	1,192	3.4%	610	92.38	104.93	12.55	13.6%
700 to 800 kWh	693	1.9%	695	109.60	118.77	9.17	8.4%
800 to 900 kWh	408	1.1%	783	127.54	133.22	5.68	4.5%
900 to 1000 kWh	219	0.6%	853	141.90	144.72	2.82	2.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	177.87	(6.07)	-3.3%
1500 to 2000 kWh	52	0.1%	1,525	279.43	254.36	(25.07)	-9.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	346.75	(49.37)	-12.5%
>= 3000 kWh	1	0.0%	3,708	726.84	586.76	(140.08)	-19.3%
Total	35,550	100.0%	319	41.83	57.26	15.43	36.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.83	2.25	49.1%
25 to 50 kWh	51	0.1%	44	5.91	11.15	5.24	88.7%
50 to 75 kWh	181	0.5%	66	7.97	14.27	6.30	79.0%
75 to 100 kWh	490	1.4%	91	10.74	17.75	7.01	65.3%
100 to 150 kWh	2,593	7.3%	134	15.54	23.64	8.10	52.1%
150 to 200 kWh	4,528	12.7%	185	21.41	30.66	9.25	43.2%
200 to 250 kWh	5,490	15.4%	237	27.43	37.84	10.41	38.0%
250 to 300 kWh	5,253	14.8%	286	33.23	44.72	11.49	34.6%
300 to 350 kWh	4,261	12.0%	338	39.38	51.86	12.48	31.7%
350 to 400 kWh	3,337	9.4%	389	45.57	58.88	13.31	29.2%
400 to 450 kWh	2,480	7.0%	443	52.44	66.34	13.90	26.5%
450 to 500 kWh	1,733	4.9%	492	58.81	73.07	14.26	24.2%
500 to 600 kWh	2,228	6.3%	576	70.68	84.59	13.91	19.7%
600 to 700 kWh	1,194	3.4%	682	87.47	99.25	11.78	13.5%
700 to 800 kWh	694	2.0%	800	108.12	115.49	7.37	6.8%
800 to 900 kWh	408	1.1%	909	128.38	130.60	2.22	1.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	148.88	(4.66)	-3.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	181.55	(17.31)	-8.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	250.75	(44.10)	-15.0%
2000 to 3000 kWh	19	0.1%	2,449	422.40	342.30	(80.10)	-19.0%
>= 3000 kWh	1	0.0%	3,336	592.29	464.11	(128.18)	-21.6%
Total	35,567	100.0%	353	43.18	53.93	10.75	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.46	2.07	47.2%
25 to 50 kWh	51	0.1%	41	5.64	11.31	5.67	100.5%
50 to 75 kWh	181	0.5%	65	7.80	14.92	7.12	91.3%
75 to 100 kWh	490	1.4%	90	10.46	18.57	8.11	77.5%
100 to 150 kWh	2,593	7.3%	129	14.96	24.49	9.53	63.7%
150 to 200 kWh	4,528	12.7%	176	20.42	31.58	11.16	54.7%
200 to 250 kWh	5,490	15.4%	225	26.15	39.00	12.85	49.1%
250 to 300 kWh	5,253	14.8%	274	31.96	46.38	14.42	45.1%
300 to 350 kWh	4,261	12.0%	324	38.21	53.85	15.64	40.9%
350 to 400 kWh	3,337	9.4%	374	44.93	61.34	16.41	36.5%
400 to 450 kWh	2,480	7.0%	423	52.20	68.72	16.52	31.6%
450 to 500 kWh	1,733	4.9%	474	60.20	76.36	16.16	26.8%
500 to 600 kWh	2,228	6.3%	545	71.89	86.90	15.01	20.9%
600 to 700 kWh	1,194	3.4%	646	89.93	102.09	12.16	13.5%
700 to 800 kWh	694	2.0%	747	108.86	117.13	8.27	7.6%
800 to 900 kWh	408	1.1%	846	127.96	131.91	3.95	3.1%
900 to 1000 kWh	219	0.6%	947	147.72	146.80	(0.92)	-0.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	179.71	(11.68)	-6.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	252.53	(34.69)	-12.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	344.54	(64.66)	-15.8%
>= 3000 kWh	1	0.0%	3,522	659.56	525.43	(134.13)	-20.3%
Total	35,567	100.0%	336	42.52	55.61	13.09	30.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.88	11.94	7.06	144.7%
50 to 75 kWh	4	1.7%	73	8.66	16.87	8.21	94.8%
75 to 100 kWh	2	0.8%	72	8.30	16.82	8.52	102.7%
100 to 150 kWh	4	1.7%	138	16.00	27.86	11.86	74.1%
150 to 200 kWh	4	1.7%	175	20.60	33.29	12.69	61.6%
200 to 250 kWh	6	2.5%	145	17.69	28.83	11.14	63.0%
250 to 300 kWh	3	1.3%	239	27.76	44.30	16.54	59.6%
300 to 350 kWh	6	2.5%	299	35.36	54.00	18.64	52.7%
350 to 400 kWh	6	2.5%	392	46.07	70.43	24.36	52.9%
400 to 450 kWh	11	4.6%	443	52.01	79.03	27.02	52.0%
450 to 500 kWh	7	2.9%	593	73.70	103.94	30.24	41.0%
500 to 600 kWh	20	8.4%	608	76.65	106.56	29.91	39.0%
600 to 700 kWh	19	8.0%	752	101.97	129.60	27.63	27.1%
700 to 800 kWh	27	11.3%	863	118.74	148.21	29.47	24.8%
800 to 900 kWh	26	10.9%	978	139.68	167.43	27.75	19.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	185.63	24.56	15.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	244.85	13.79	6.0%
1500 to 2000 kWh	10	4.2%	1,842	311.52	311.73	0.21	0.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	511.75	(46.54)	-8.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	160.00	20.46	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.70	1.60	39.0%
25 to 50 kWh	1	0.4%	51	5.90	12.11	6.21	105.3%
50 to 75 kWh	4	1.7%	51	6.18	12.18	6.00	97.1%
75 to 100 kWh	2	0.8%	105	12.11	19.47	7.36	60.8%
100 to 150 kWh	4	1.7%	122	14.19	21.91	7.72	54.4%
150 to 200 kWh	4	1.7%	182	21.24	30.03	8.79	41.4%
200 to 250 kWh	6	2.5%	319	38.24	49.25	11.01	28.8%
250 to 300 kWh	3	1.3%	326	40.33	49.97	9.64	23.9%
300 to 350 kWh	6	2.5%	352	42.05	53.75	11.70	27.8%
350 to 400 kWh	6	2.5%	358	41.58	54.69	13.11	31.5%
400 to 450 kWh	11	4.6%	416	48.53	62.24	13.71	28.3%
450 to 500 kWh	7	2.9%	371	43.16	56.46	13.30	30.8%
500 to 600 kWh	20	8.4%	482	57.57	71.70	14.13	24.5%
600 to 700 kWh	19	8.0%	553	67.48	81.51	14.03	20.8%
700 to 800 kWh	27	11.3%	631	76.59	92.29	15.70	20.5%
800 to 900 kWh	26	10.9%	723	89.77	104.64	14.87	16.6%
900 to 1000 kWh	19	8.0%	794	99.27	114.43	15.16	15.3%
1000 to 1500 kWh	59	24.8%	988	131.91	141.30	9.39	7.1%
1500 to 2000 kWh	10	4.2%	1,424	211.13	201.36	(9.77)	-4.6%
2000 to 3000 kWh	2	0.8%	1,803	283.62	253.36	(30.26)	-10.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.67	11.12	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	5.38	12.02	6.64	123.4%
50 to 75 kWh	4	1.7%	62	7.42	14.53	7.11	95.8%
75 to 100 kWh	2	0.8%	88	10.21	18.15	7.94	77.8%
100 to 150 kWh	4	1.7%	130	15.09	24.89	9.80	64.9%
150 to 200 kWh	4	1.7%	178	20.92	31.66	10.74	51.3%
200 to 250 kWh	6	2.5%	232	27.96	39.04	11.08	39.6%
250 to 300 kWh	3	1.3%	282	34.05	47.14	13.09	38.4%
300 to 350 kWh	6	2.5%	325	38.65	53.87	15.22	39.4%
350 to 400 kWh	6	2.5%	375	43.83	62.56	18.73	42.7%
400 to 450 kWh	11	4.6%	430	50.27	70.63	20.36	40.5%
450 to 500 kWh	7	2.9%	482	58.43	80.20	21.77	37.3%
500 to 600 kWh	20	8.4%	545	67.11	89.13	22.02	32.8%
600 to 700 kWh	19	8.0%	652	84.72	105.56	20.84	24.6%
700 to 800 kWh	27	11.3%	748	97.73	120.34	22.61	23.1%
800 to 900 kWh	26	10.9%	851	114.72	136.04	21.32	18.6%
900 to 1000 kWh	19	8.0%	943	130.17	150.03	19.86	15.3%
1000 to 1500 kWh	59	24.8%	1,217	181.70	193.30	11.60	6.4%
1500 to 2000 kWh	10	4.2%	1,633	261.33	256.54	(4.79)	-1.8%
2000 to 3000 kWh	2	0.8%	2,424	420.96	382.55	(38.41)	-9.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	129.90	15.80	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.29	2.11	50.5%
25 to 50 kWh	3	0.5%	48	5.99	13.12	7.13	119.0%
50 to 75 kWh	3	0.5%	62	7.20	15.05	7.85	109.0%
75 to 100 kWh	4	0.6%	89	10.84	19.48	8.64	79.7%
100 to 150 kWh	3	0.5%	94	11.93	20.30	8.37	70.2%
150 to 200 kWh	4	0.6%	180	20.83	34.60	13.77	66.1%
200 to 250 kWh	11	1.7%	198	23.31	37.59	14.28	61.3%
250 to 300 kWh	11	1.7%	222	25.63	41.25	15.62	60.9%
300 to 350 kWh	14	2.1%	293	33.89	52.87	18.98	56.0%
350 to 400 kWh	20	3.0%	358	41.78	64.21	22.43	53.7%
400 to 450 kWh	22	3.3%	367	43.63	64.88	21.25	48.7%
450 to 500 kWh	28	4.2%	435	51.45	75.84	24.39	47.4%
500 to 600 kWh	57	8.6%	507	61.16	88.14	26.98	44.1%
600 to 700 kWh	54	8.2%	599	74.12	103.36	29.24	39.4%
700 to 800 kWh	60	9.1%	667	85.58	114.66	29.08	34.0%
800 to 900 kWh	61	9.3%	771	102.86	132.30	29.44	28.6%
900 to 1000 kWh	58	8.8%	827	113.66	140.63	26.97	23.7%
1000 to 1500 kWh	171	25.9%	1,130	173.66	191.03	17.37	10.0%
1500 to 2000 kWh	50	7.6%	1,636	276.99	274.75	(2.24)	-0.8%
2000 to 3000 kWh	15	2.3%	2,245	401.67	374.75	(26.92)	-6.7%
>= 3000 kWh	2	0.3%	3,043	565.14	494.73	(70.41)	-12.5%
Total	659	100.0%	833	122.42	142.00	19.58	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.53	1.97	43.2%
25 to 50 kWh	3	0.5%	26	4.45	8.74	4.29	96.4%
50 to 75 kWh	3	0.5%	69	7.97	14.56	6.59	82.7%
75 to 100 kWh	4	0.6%	85	10.49	16.79	6.30	60.1%
100 to 150 kWh	3	0.5%	162	19.21	27.36	8.15	42.4%
150 to 200 kWh	4	0.6%	194	22.39	31.80	9.41	42.0%
200 to 250 kWh	11	1.7%	257	30.05	40.70	10.65	35.4%
250 to 300 kWh	11	1.7%	333	38.55	51.06	12.51	32.5%
300 to 350 kWh	14	2.1%	359	41.50	54.55	13.05	31.4%
350 to 400 kWh	20	3.0%	393	45.69	59.18	13.49	29.5%
400 to 450 kWh	22	3.3%	477	56.67	70.98	14.31	25.3%
450 to 500 kWh	28	4.2%	522	60.69	77.13	16.44	27.1%
500 to 600 kWh	57	8.6%	606	71.11	88.73	17.62	24.8%
600 to 700 kWh	54	8.2%	700	82.66	101.84	19.18	23.2%
700 to 800 kWh	60	9.1%	828	100.44	119.26	18.82	18.7%
800 to 900 kWh	61	9.3%	924	113.24	132.71	19.47	17.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	155.31	17.76	12.9%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.87	10.70	6.2%
1500 to 2000 kWh	50	7.6%	1,826	270.43	256.49	(13.94)	-5.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	317.57	(38.60)	-10.8%
>= 3000 kWh	2	0.3%	3,531	596.37	489.54	(106.83)	-17.9%
Total	659	100.0%	972	128.05	139.20	11.15	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.41	2.04	46.7%
25 to 50 kWh	3	0.5%	37	5.22	10.93	5.71	109.4%
50 to 75 kWh	3	0.5%	65	7.58	14.81	7.23	95.4%
75 to 100 kWh	4	0.6%	87	10.67	18.14	7.47	70.0%
100 to 150 kWh	3	0.5%	128	15.57	23.83	8.26	53.1%
150 to 200 kWh	4	0.6%	187	21.61	33.20	11.59	53.6%
200 to 250 kWh	11	1.7%	228	26.68	39.14	12.46	46.7%
250 to 300 kWh	11	1.7%	277	32.09	46.15	14.06	43.8%
300 to 350 kWh	14	2.1%	326	37.69	53.71	16.02	42.5%
350 to 400 kWh	20	3.0%	376	43.72	61.72	18.00	41.2%
400 to 450 kWh	22	3.3%	422	50.15	67.93	17.78	35.5%
450 to 500 kWh	28	4.2%	478	56.03	76.48	20.45	36.5%
500 to 600 kWh	57	8.6%	557	66.13	88.44	22.31	33.7%
600 to 700 kWh	54	8.2%	649	78.38	102.60	24.22	30.9%
700 to 800 kWh	60	9.1%	747	93.01	116.96	23.95	25.7%
800 to 900 kWh	61	9.3%	848	108.05	132.50	24.45	22.6%
900 to 1000 kWh	58	8.8%	957	125.60	147.97	22.37	17.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	186.95	14.03	8.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	265.67	(8.05)	-2.9%
2000 to 3000 kWh	15	2.3%	2,258	378.92	346.16	(32.76)	-8.6%
>= 3000 kWh	2	0.3%	3,287	580.75	492.14	(88.61)	-15.3%
Total	659	100.0%	902	125.23	140.60	15.37	12.3%