

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 3D: CARE

Scenario Table of Contents

	Projected Year End 2015 vs. Proposed 2015	Proposed 2015 vs. Proposed 2016	Proposed 2016 vs. Proposed 2017	Proposed 2017 vs. Proposed 2018	8/1/2014 vs. Proposed 2018	Projected Year End 2015 vs. Proposed 2018
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
Mountain: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
Desert: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
Mountain: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
Desert: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.65	(1.55)	-36.9%
25 to 50 kWh	486	0.2%	38	5.21	4.87	(0.34)	-6.5%
50 to 75 kWh	1,522	0.5%	65	7.73	7.84	0.11	1.4%
75 to 100 kWh	3,847	1.4%	90	10.47	10.74	0.27	2.6%
100 to 150 kWh	17,057	6.0%	128	14.82	15.25	0.43	2.9%
150 to 200 kWh	26,819	9.4%	176	20.35	20.98	0.63	3.1%
200 to 250 kWh	31,961	11.3%	225	26.08	27.01	0.93	3.6%
250 to 300 kWh	32,373	11.4%	275	32.27	33.77	1.50	4.6%
300 to 350 kWh	29,507	10.4%	327	39.06	41.44	2.38	6.1%
350 to 400 kWh	26,046	9.2%	379	46.70	49.81	3.11	6.7%
400 to 450 kWh	21,773	7.7%	430	55.17	58.53	3.36	6.1%
450 to 500 kWh	17,872	6.3%	484	65.00	68.17	3.17	4.9%
500 to 600 kWh	26,056	9.2%	558	79.38	82.40	3.02	3.8%
600 to 700 kWh	16,675	5.9%	661	99.93	104.16	4.23	4.2%
700 to 800 kWh	10,468	3.7%	763	120.51	127.59	7.08	5.9%
800 to 900 kWh	6,760	2.4%	868	141.54	152.36	10.82	7.6%
900 to 1000 kWh	4,376	1.5%	973	162.77	177.65	14.88	9.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	235.81	24.48	11.6%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	364.53	46.27	14.5%
2000 to 3000 kWh	496	0.2%	2,377	449.60	523.52	73.92	16.4%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,454.14	235.77	19.4%
Total	283,819	100.0%	417	58.40	62.13	3.73	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	2.95	(1.49)	-33.6%
25 to 50 kWh	504	0.2%	43	5.71	4.91	(0.80)	-14.0%
50 to 75 kWh	1,524	0.5%	65	7.75	7.11	(0.64)	-8.3%
75 to 100 kWh	3,853	1.4%	89	10.39	9.62	(0.77)	-7.4%
100 to 150 kWh	17,070	6.0%	128	14.93	13.89	(1.04)	-7.0%
150 to 200 kWh	26,837	9.4%	177	20.56	19.19	(1.37)	-6.7%
200 to 250 kWh	31,980	11.3%	226	26.36	24.70	(1.66)	-6.3%
250 to 300 kWh	32,387	11.4%	274	32.18	30.40	(1.78)	-5.5%
300 to 350 kWh	29,524	10.4%	322	38.22	36.58	(1.64)	-4.3%
350 to 400 kWh	26,061	9.2%	370	44.65	43.23	(1.42)	-3.2%
400 to 450 kWh	21,785	7.7%	419	51.80	50.42	(1.38)	-2.7%
450 to 500 kWh	17,887	6.3%	465	59.27	57.70	(1.57)	-2.6%
500 to 600 kWh	26,072	9.2%	535	71.16	69.29	(1.87)	-2.6%
600 to 700 kWh	16,690	5.9%	632	88.52	87.12	(1.40)	-1.6%
700 to 800 kWh	10,482	3.7%	730	106.67	106.70	0.03	0.0%
800 to 900 kWh	6,765	2.4%	824	124.15	126.06	1.91	1.5%
900 to 1000 kWh	4,382	1.5%	920	142.11	146.11	4.00	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	193.90	9.74	5.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	302.64	23.78	8.5%
2000 to 3000 kWh	498	0.2%	2,255	394.40	438.06	43.66	11.1%
>= 3000 kWh	65	0.0%	3,461	626.31	711.10	84.79	13.5%
Total	284,068	100.0%	404	53.70	52.94	(0.76)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.80	(1.52)	-35.2%
25 to 50 kWh	504	0.2%	40	5.46	4.89	(0.57)	-10.4%
50 to 75 kWh	1,524	0.5%	65	7.74	7.48	(0.26)	-3.4%
75 to 100 kWh	3,853	1.4%	89	10.43	10.18	(0.25)	-2.4%
100 to 150 kWh	17,070	6.0%	128	14.88	14.57	(0.31)	-2.1%
150 to 200 kWh	26,837	9.4%	176	20.45	20.08	(0.37)	-1.8%
200 to 250 kWh	31,980	11.3%	225	26.22	25.86	(0.36)	-1.4%
250 to 300 kWh	32,387	11.4%	275	32.22	32.08	(0.14)	-0.4%
300 to 350 kWh	29,524	10.4%	325	38.64	39.01	0.37	1.0%
350 to 400 kWh	26,061	9.2%	374	45.67	46.52	0.85	1.9%
400 to 450 kWh	21,785	7.7%	424	53.49	54.48	0.99	1.9%
450 to 500 kWh	17,887	6.3%	474	62.13	62.94	0.81	1.3%
500 to 600 kWh	26,072	9.2%	546	75.27	75.85	0.58	0.8%
600 to 700 kWh	16,690	5.9%	647	94.23	95.64	1.41	1.5%
700 to 800 kWh	10,482	3.7%	747	113.59	117.15	3.56	3.1%
800 to 900 kWh	6,765	2.4%	846	132.85	139.22	6.37	4.8%
900 to 1000 kWh	4,382	1.5%	947	152.45	161.89	9.44	6.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	214.87	17.12	8.7%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	333.60	35.03	11.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	480.82	58.80	13.9%
>= 3000 kWh	65	0.0%	4,793	922.34	1,082.62	160.28	17.4%
Total	284,068	100.0%	411	56.05	57.54	1.49	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.67	(1.55)	-36.7%
25 to 50 kWh	169	0.1%	37	5.26	4.87	(0.39)	-7.4%
50 to 75 kWh	469	0.3%	65	7.85	7.94	0.09	1.1%
75 to 100 kWh	1,188	0.9%	90	10.62	10.86	0.24	2.3%
100 to 150 kWh	5,604	4.0%	130	15.13	15.56	0.43	2.8%
150 to 200 kWh	10,057	7.2%	180	20.88	21.52	0.64	3.1%
200 to 250 kWh	13,323	9.6%	231	26.79	27.74	0.95	3.5%
250 to 300 kWh	14,698	10.5%	283	33.14	34.58	1.44	4.3%
300 to 350 kWh	14,237	10.2%	336	40.10	42.22	2.12	5.3%
350 to 400 kWh	13,378	9.6%	388	47.67	50.55	2.88	6.0%
400 to 450 kWh	11,689	8.4%	442	56.23	59.62	3.39	6.0%
450 to 500 kWh	9,931	7.1%	496	65.81	69.36	3.55	5.4%
500 to 600 kWh	14,878	10.7%	572	80.42	83.86	3.44	4.3%
600 to 700 kWh	9,991	7.2%	677	101.39	105.56	4.17	4.1%
700 to 800 kWh	6,344	4.5%	780	122.41	129.07	6.66	5.4%
800 to 900 kWh	4,154	3.0%	886	144.03	154.47	10.44	7.2%
900 to 1000 kWh	2,774	2.0%	993	165.92	180.65	14.73	8.9%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	238.41	24.59	11.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	368.98	47.05	14.6%
2000 to 3000 kWh	336	0.2%	2,377	449.70	523.60	73.90	16.4%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,854.47	304.84	19.7%
Total	139,432	100.0%	471	66.97	71.37	4.40	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.85	(1.52)	-34.8%
25 to 50 kWh	171	0.1%	41	5.70	4.85	(0.85)	-14.9%
50 to 75 kWh	471	0.3%	64	7.87	7.19	(0.68)	-8.6%
75 to 100 kWh	1,190	0.9%	88	10.41	9.63	(0.78)	-7.5%
100 to 150 kWh	5,610	4.0%	126	14.74	13.70	(1.04)	-7.1%
150 to 200 kWh	10,070	7.2%	173	20.15	18.79	(1.36)	-6.7%
200 to 250 kWh	13,331	9.6%	221	25.72	24.09	(1.63)	-6.3%
250 to 300 kWh	14,706	10.5%	267	31.27	29.46	(1.81)	-5.8%
300 to 350 kWh	14,249	10.2%	314	36.94	35.17	(1.77)	-4.8%
350 to 400 kWh	13,384	9.6%	361	43.08	41.53	(1.55)	-3.6%
400 to 450 kWh	11,695	8.4%	407	49.60	48.22	(1.38)	-2.8%
450 to 500 kWh	9,940	7.1%	453	56.62	55.20	(1.42)	-2.5%
500 to 600 kWh	14,887	10.7%	521	67.89	66.20	(1.69)	-2.5%
600 to 700 kWh	10,000	7.2%	617	84.82	83.32	(1.50)	-1.8%
700 to 800 kWh	6,351	4.6%	714	102.68	102.34	(0.34)	-0.3%
800 to 900 kWh	4,157	3.0%	806	119.89	121.22	1.33	1.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	140.57	3.18	2.3%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	190.63	9.03	5.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	299.66	23.25	8.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	439.57	43.81	11.1%
>= 3000 kWh	40	0.0%	3,518	635.32	720.77	85.45	13.4%
Total	139,555	100.0%	435	58.04	57.42	(0.62)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.76	(1.53)	-35.7%
25 to 50 kWh	171	0.1%	39	5.48	4.86	(0.62)	-11.3%
50 to 75 kWh	471	0.3%	64	7.86	7.56	(0.30)	-3.8%
75 to 100 kWh	1,190	0.9%	89	10.52	10.25	(0.27)	-2.6%
100 to 150 kWh	5,610	4.0%	128	14.94	14.63	(0.31)	-2.1%
150 to 200 kWh	10,070	7.2%	177	20.51	20.16	(0.35)	-1.7%
200 to 250 kWh	13,331	9.6%	226	26.26	25.91	(0.35)	-1.3%
250 to 300 kWh	14,706	10.5%	275	32.21	32.02	(0.19)	-0.6%
300 to 350 kWh	14,249	10.2%	325	38.52	38.70	0.18	0.5%
350 to 400 kWh	13,384	9.6%	374	45.37	46.04	0.67	1.5%
400 to 450 kWh	11,695	8.4%	424	52.91	53.92	1.01	1.9%
450 to 500 kWh	9,940	7.1%	474	61.22	62.28	1.06	1.7%
500 to 600 kWh	14,887	10.7%	547	74.16	75.03	0.87	1.2%
600 to 700 kWh	10,000	7.2%	647	93.11	94.44	1.33	1.4%
700 to 800 kWh	6,351	4.6%	747	112.55	115.71	3.16	2.8%
800 to 900 kWh	4,157	3.0%	846	131.97	137.86	5.89	4.5%
900 to 1000 kWh	2,778	2.0%	946	151.67	160.62	8.95	5.9%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	214.53	16.81	8.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	334.33	35.15	11.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	481.61	58.87	13.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,287.62	195.14	17.9%
Total	139,555	100.0%	453	62.52	64.41	1.89	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.63	(1.56)	-37.2%
25 to 50 kWh	300	0.2%	38	5.19	4.89	(0.30)	-5.8%
50 to 75 kWh	1,030	0.7%	65	7.66	7.79	0.13	1.7%
75 to 100 kWh	2,640	1.9%	89	10.41	10.69	0.28	2.7%
100 to 150 kWh	11,416	8.1%	126	14.67	15.09	0.42	2.9%
150 to 200 kWh	16,702	11.8%	173	20.03	20.65	0.62	3.1%
200 to 250 kWh	18,564	13.1%	220	25.59	26.50	0.91	3.6%
250 to 300 kWh	17,607	12.4%	269	31.54	33.10	1.56	4.9%
300 to 350 kWh	15,178	10.7%	318	38.11	40.73	2.62	6.9%
350 to 400 kWh	12,548	8.9%	368	45.69	49.07	3.38	7.4%
400 to 450 kWh	9,955	7.0%	416	54.00	57.31	3.31	6.1%
450 to 500 kWh	7,818	5.5%	468	64.05	66.76	2.71	4.2%
500 to 600 kWh	10,865	7.7%	539	78.27	80.71	2.44	3.1%
600 to 700 kWh	6,416	4.5%	637	98.18	102.46	4.28	4.4%
700 to 800 kWh	3,864	2.7%	737	118.65	126.59	7.94	6.7%
800 to 900 kWh	2,380	1.7%	836	138.77	150.66	11.89	8.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	176.14	16.28	10.2%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	235.61	26.51	12.7%
1500 to 2000 kWh	379	0.3%	1,696	315.20	364.06	48.86	15.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	537.67	78.86	17.2%
>= 3000 kWh	22	0.0%	3,545	694.07	822.33	128.26	18.5%
Total	141,705	100.0%	357	48.97	51.98	3.01	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.03	(1.46)	-32.5%
25 to 50 kWh	316	0.2%	43	5.69	4.94	(0.75)	-13.2%
50 to 75 kWh	1,030	0.7%	65	7.70	7.08	(0.62)	-8.1%
75 to 100 kWh	2,644	1.9%	89	10.37	9.61	(0.76)	-7.3%
100 to 150 kWh	11,423	8.1%	129	15.02	13.98	(1.04)	-6.9%
150 to 200 kWh	16,707	11.8%	179	20.81	19.42	(1.39)	-6.7%
200 to 250 kWh	18,575	13.1%	230	26.79	25.13	(1.66)	-6.2%
250 to 300 kWh	17,613	12.4%	280	32.93	31.18	(1.75)	-5.3%
300 to 350 kWh	15,181	10.7%	330	39.39	37.88	(1.51)	-3.8%
350 to 400 kWh	12,557	8.9%	380	46.31	45.03	(1.28)	-2.8%
400 to 450 kWh	9,960	7.0%	432	54.37	53.01	(1.36)	-2.5%
450 to 500 kWh	7,823	5.5%	480	62.64	60.91	(1.73)	-2.8%
500 to 600 kWh	10,871	7.7%	553	75.62	73.54	(2.08)	-2.8%
600 to 700 kWh	6,421	4.5%	654	94.43	93.26	(1.17)	-1.2%
700 to 800 kWh	3,871	2.7%	755	113.47	114.31	0.84	0.7%
800 to 900 kWh	2,382	1.7%	855	132.53	135.89	3.36	2.5%
900 to 1000 kWh	1,410	1.0%	957	152.30	158.76	6.46	4.2%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	205.43	13.22	6.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	318.94	30.03	10.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	441.25	48.19	12.3%
>= 3000 kWh	22	0.0%	3,312	605.11	691.26	86.15	14.2%
Total	141,824	100.0%	367	48.44	47.56	(0.88)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.83	(1.51)	-34.8%
25 to 50 kWh	316	0.2%	41	5.44	4.91	(0.53)	-9.7%
50 to 75 kWh	1,030	0.7%	65	7.68	7.44	(0.24)	-3.1%
75 to 100 kWh	2,644	1.9%	89	10.39	10.15	(0.24)	-2.3%
100 to 150 kWh	11,423	8.1%	128	14.85	14.54	(0.31)	-2.1%
150 to 200 kWh	16,707	11.8%	176	20.42	20.04	(0.38)	-1.9%
200 to 250 kWh	18,575	13.1%	225	26.19	25.81	(0.38)	-1.5%
250 to 300 kWh	17,613	12.4%	275	32.24	32.14	(0.10)	-0.3%
300 to 350 kWh	15,181	10.7%	324	38.75	39.30	0.55	1.4%
350 to 400 kWh	12,557	8.9%	374	46.00	47.05	1.05	2.3%
400 to 450 kWh	9,960	7.0%	424	54.18	55.16	0.98	1.8%
450 to 500 kWh	7,823	5.5%	474	63.35	63.83	0.48	0.8%
500 to 600 kWh	10,871	7.7%	546	76.94	77.13	0.19	0.2%
600 to 700 kWh	6,421	4.5%	646	96.31	97.86	1.55	1.6%
700 to 800 kWh	3,871	2.7%	746	116.06	120.45	4.39	3.8%
800 to 900 kWh	2,382	1.7%	845	135.65	143.28	7.63	5.6%
900 to 1000 kWh	1,410	1.0%	948	156.08	167.45	11.37	7.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	220.52	19.86	9.9%
1500 to 2000 kWh	382	0.3%	1,683	302.05	341.49	39.44	13.1%
2000 to 3000 kWh	125	0.1%	2,306	426.00	489.56	63.56	14.9%
>= 3000 kWh	22	0.0%	3,428	649.59	756.80	107.21	16.5%
Total	141,824	100.0%	362	48.71	49.77	1.06	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.67	(1.54)	-36.6%
25 to 50 kWh	15	0.7%	35	5.20	4.60	(0.60)	-11.5%
50 to 75 kWh	16	0.7%	66	7.95	8.02	0.07	0.9%
75 to 100 kWh	15	0.7%	83	9.87	9.97	0.10	1.0%
100 to 150 kWh	29	1.3%	112	13.78	13.95	0.17	1.2%
150 to 200 kWh	42	1.9%	164	19.06	19.62	0.56	2.9%
200 to 250 kWh	56	2.6%	194	22.66	23.26	0.60	2.6%
250 to 300 kWh	58	2.7%	259	30.03	31.10	1.07	3.6%
300 to 350 kWh	70	3.2%	294	34.43	35.74	1.31	3.8%
350 to 400 kWh	102	4.7%	365	43.32	45.29	1.97	4.5%
400 to 450 kWh	106	4.9%	407	48.72	51.24	2.52	5.2%
450 to 500 kWh	100	4.6%	457	55.41	58.23	2.82	5.1%
500 to 600 kWh	249	11.5%	520	64.81	68.36	3.55	5.5%
600 to 700 kWh	217	10.0%	636	83.67	88.33	4.66	5.6%
700 to 800 kWh	207	9.6%	710	96.71	101.68	4.97	5.1%
800 to 900 kWh	183	8.5%	826	118.67	124.98	6.31	5.3%
900 to 1000 kWh	158	7.3%	894	131.42	137.87	6.45	4.9%
1000 to 1500 kWh	372	17.2%	1,163	184.84	196.89	12.05	6.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	325.31	31.60	10.8%
2000 to 3000 kWh	32	1.5%	2,232	403.62	458.26	54.64	13.5%
>= 3000 kWh	3	0.1%	3,426	646.46	749.71	103.25	16.0%
Total	2,162	100.0%	731	107.58	114.88	7.30	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.90	(1.56)	-35.0%
25 to 50 kWh	15	0.7%	37	5.79	4.62	(1.17)	-20.2%
50 to 75 kWh	16	0.7%	62	7.58	6.88	(0.70)	-9.2%
75 to 100 kWh	15	0.7%	96	11.49	10.49	(1.00)	-8.7%
100 to 150 kWh	29	1.3%	136	16.64	15.48	(1.16)	-7.0%
150 to 200 kWh	42	1.9%	191	22.29	20.80	(1.49)	-6.7%
200 to 250 kWh	56	2.6%	256	30.79	28.94	(1.85)	-6.0%
250 to 300 kWh	58	2.7%	286	33.86	31.78	(2.08)	-6.1%
300 to 350 kWh	72	3.3%	354	42.41	40.14	(2.27)	-5.4%
350 to 400 kWh	102	4.7%	383	46.06	43.67	(2.39)	-5.2%
400 to 450 kWh	106	4.9%	440	53.85	51.36	(2.49)	-4.6%
450 to 500 kWh	101	4.7%	492	60.77	58.01	(2.76)	-4.5%
500 to 600 kWh	250	11.5%	579	73.97	71.43	(2.54)	-3.4%
600 to 700 kWh	218	10.1%	667	87.49	84.68	(2.81)	-3.2%
700 to 800 kWh	207	9.5%	785	106.91	103.69	(3.22)	-3.0%
800 to 900 kWh	183	8.4%	867	119.92	117.47	(2.45)	-2.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	140.33	(2.26)	-1.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	180.61	0.34	0.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	280.94	8.07	3.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	420.75	27.06	6.9%
>= 3000 kWh	3	0.1%	3,801	661.69	727.61	65.92	10.0%
Total	2,168	100.0%	784	110.26	109.31	(0.95)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.79	(1.54)	-35.6%
25 to 50 kWh	15	0.7%	36	5.49	4.61	(0.88)	-16.0%
50 to 75 kWh	16	0.7%	64	7.77	7.45	(0.32)	-4.1%
75 to 100 kWh	15	0.7%	89	10.68	10.23	(0.45)	-4.2%
100 to 150 kWh	29	1.3%	124	15.21	14.71	(0.50)	-3.3%
150 to 200 kWh	42	1.9%	177	20.68	20.21	(0.47)	-2.3%
200 to 250 kWh	56	2.6%	225	26.73	26.10	(0.63)	-2.4%
250 to 300 kWh	58	2.7%	272	31.94	31.44	(0.50)	-1.6%
300 to 350 kWh	72	3.3%	324	38.44	37.95	(0.49)	-1.3%
350 to 400 kWh	102	4.7%	374	44.69	44.48	(0.21)	-0.5%
400 to 450 kWh	106	4.9%	423	51.28	51.30	0.02	0.0%
450 to 500 kWh	101	4.7%	475	58.08	58.12	0.04	0.1%
500 to 600 kWh	250	11.5%	550	69.38	69.89	0.51	0.7%
600 to 700 kWh	218	10.1%	652	85.58	86.50	0.92	1.1%
700 to 800 kWh	207	9.5%	747	101.80	102.68	0.88	0.9%
800 to 900 kWh	183	8.4%	847	119.29	121.23	1.94	1.6%
900 to 1000 kWh	158	7.3%	951	137.00	139.10	2.10	1.5%
1000 to 1500 kWh	373	17.2%	1,195	182.56	188.75	6.19	3.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	303.25	19.90	7.0%
2000 to 3000 kWh	32	1.5%	2,294	398.66	439.51	40.85	10.2%
>= 3000 kWh	3	0.1%	3,613	654.07	738.66	84.59	12.9%
Total	2,168	100.0%	757	108.88	112.05	3.17	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.79	(1.39)	-33.3%
25 to 50 kWh	2	0.4%	26	4.78	4.18	(0.60)	-12.6%
50 to 75 kWh	7	1.3%	67	8.60	8.39	(0.21)	-2.4%
75 to 100 kWh	4	0.8%	93	10.77	11.09	0.32	3.0%
100 to 150 kWh	8	1.5%	134	15.69	16.04	0.35	2.2%
150 to 200 kWh	18	3.5%	177	20.68	21.38	0.70	3.4%
200 to 250 kWh	18	3.5%	199	23.31	23.99	0.68	2.9%
250 to 300 kWh	10	1.9%	250	29.25	29.94	0.69	2.4%
300 to 350 kWh	22	4.2%	321	38.21	39.48	1.27	3.3%
350 to 400 kWh	18	3.5%	376	44.49	46.26	1.77	4.0%
400 to 450 kWh	23	4.4%	456	55.98	58.55	2.57	4.6%
450 to 500 kWh	23	4.4%	569	74.40	77.08	2.68	3.6%
500 to 600 kWh	64	12.3%	618	80.31	83.70	3.39	4.2%
600 to 700 kWh	51	9.8%	761	105.72	110.68	4.96	4.7%
700 to 800 kWh	53	10.2%	854	120.21	124.75	4.54	3.8%
800 to 900 kWh	43	8.3%	1,021	151.73	159.13	7.40	4.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	180.94	9.10	5.3%
1000 to 1500 kWh	94	18.1%	1,447	235.58	252.13	16.55	7.0%
1500 to 2000 kWh	17	3.3%	1,909	329.82	363.23	33.41	10.1%
2000 to 3000 kWh	3	0.6%	2,973	546.93	623.90	76.97	14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	132.52	7.53	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.71	(1.46)	-35.0%
25 to 50 kWh	2	0.4%	53	7.52	6.55	(0.97)	-12.9%
50 to 75 kWh	7	1.3%	60	7.70	6.81	(0.89)	-11.6%
75 to 100 kWh	4	0.8%	88	10.24	9.52	(0.72)	-7.0%
100 to 150 kWh	8	1.5%	116	13.75	12.69	(1.06)	-7.7%
150 to 200 kWh	18	3.5%	178	21.03	19.56	(1.47)	-7.0%
200 to 250 kWh	18	3.5%	258	31.03	29.03	(2.00)	-6.4%
250 to 300 kWh	10	1.9%	306	37.70	35.65	(2.05)	-5.4%
300 to 350 kWh	22	4.2%	328	39.96	37.57	(2.39)	-6.0%
350 to 400 kWh	18	3.5%	366	45.17	42.85	(2.32)	-5.1%
400 to 450 kWh	24	4.6%	399	49.22	46.83	(2.39)	-4.9%
450 to 500 kWh	23	4.4%	388	49.35	47.07	(2.28)	-4.6%
500 to 600 kWh	64	12.3%	479	62.34	59.58	(2.76)	-4.4%
600 to 700 kWh	51	9.8%	538	71.00	68.36	(2.64)	-3.7%
700 to 800 kWh	53	10.2%	646	86.70	84.29	(2.41)	-2.8%
800 to 900 kWh	43	8.3%	679	89.23	86.20	(3.03)	-3.4%
900 to 1000 kWh	36	6.9%	771	105.67	103.54	(2.13)	-2.0%
1000 to 1500 kWh	94	18.0%	963	137.03	135.32	(1.71)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	230.45	5.93	2.6%
2000 to 3000 kWh	3	0.6%	1,865	305.66	320.92	15.26	5.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.72	(1.87)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.75	(1.43)	-34.2%
25 to 50 kWh	2	0.4%	40	6.15	5.37	(0.78)	-12.7%
50 to 75 kWh	7	1.3%	63	8.15	7.60	(0.55)	-6.7%
75 to 100 kWh	4	0.8%	91	10.51	10.31	(0.20)	-1.9%
100 to 150 kWh	8	1.5%	125	14.72	14.36	(0.36)	-2.4%
150 to 200 kWh	18	3.5%	177	20.86	20.47	(0.39)	-1.9%
200 to 250 kWh	18	3.5%	228	27.17	26.51	(0.66)	-2.4%
250 to 300 kWh	10	1.9%	278	33.48	32.80	(0.68)	-2.0%
300 to 350 kWh	22	4.2%	324	39.08	38.53	(0.55)	-1.4%
350 to 400 kWh	18	3.5%	371	44.83	44.55	(0.28)	-0.6%
400 to 450 kWh	24	4.6%	428	52.59	52.67	0.08	0.2%
450 to 500 kWh	23	4.4%	479	61.92	62.13	0.21	0.3%
500 to 600 kWh	64	12.3%	548	71.34	71.65	0.31	0.4%
600 to 700 kWh	51	9.8%	650	88.36	89.52	1.16	1.3%
700 to 800 kWh	53	10.2%	750	103.54	104.62	1.08	1.0%
800 to 900 kWh	43	8.3%	850	120.48	122.67	2.19	1.8%
900 to 1000 kWh	36	6.9%	948	138.75	142.24	3.49	2.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	194.20	7.50	4.0%
1500 to 2000 kWh	17	3.3%	1,668	277.17	296.84	19.67	7.1%
2000 to 3000 kWh	3	0.6%	2,419	426.30	472.41	46.11	10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	106.65	2.84	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.65	(1.56)	-37.1%
25 to 50 kWh	117	0.1%	36	5.31	4.87	(0.44)	-8.3%
50 to 75 kWh	367	0.4%	65	7.91	7.99	0.08	1.0%
75 to 100 kWh	863	0.9%	91	10.66	10.90	0.24	2.3%
100 to 150 kWh	3,859	4.1%	131	15.23	15.66	0.43	2.8%
150 to 200 kWh	6,554	7.0%	182	21.16	21.82	0.66	3.1%
200 to 250 kWh	8,394	8.9%	233	27.09	28.07	0.98	3.6%
250 to 300 kWh	9,108	9.7%	286	33.54	35.03	1.49	4.4%
300 to 350 kWh	8,876	9.4%	340	40.55	42.78	2.23	5.5%
350 to 400 kWh	8,525	9.1%	391	47.96	51.07	3.11	6.5%
400 to 450 kWh	7,654	8.1%	445	56.52	60.27	3.75	6.6%
450 to 500 kWh	6,778	7.2%	500	66.21	70.13	3.92	5.9%
500 to 600 kWh	10,615	11.3%	577	81.07	84.85	3.78	4.7%
600 to 700 kWh	7,391	7.9%	685	102.87	107.46	4.59	4.5%
700 to 800 kWh	4,874	5.2%	794	125.05	132.46	7.41	5.9%
800 to 900 kWh	3,216	3.4%	904	147.46	158.94	11.48	7.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	186.96	16.14	9.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	247.93	26.67	12.1%
1500 to 2000 kWh	615	0.7%	1,827	336.73	387.63	50.90	15.1%
2000 to 3000 kWh	213	0.2%	2,469	468.25	546.77	78.52	16.8%
>= 3000 kWh	24	0.0%	3,759	732.67	866.73	134.06	18.3%
Total	94,026	100.0%	491	70.45	75.38	4.93	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.84	(1.54)	-35.2%
25 to 50 kWh	118	0.1%	41	5.76	4.89	(0.87)	-15.1%
50 to 75 kWh	368	0.4%	64	7.89	7.20	(0.69)	-8.7%
75 to 100 kWh	865	0.9%	88	10.39	9.62	(0.77)	-7.4%
100 to 150 kWh	3,864	4.1%	125	14.57	13.56	(1.01)	-6.9%
150 to 200 kWh	6,561	7.0%	170	19.85	18.54	(1.31)	-6.6%
200 to 250 kWh	8,399	8.9%	218	25.47	23.93	(1.54)	-6.0%
250 to 300 kWh	9,115	9.7%	264	31.02	29.41	(1.61)	-5.2%
300 to 350 kWh	8,884	9.4%	310	36.82	35.47	(1.35)	-3.7%
350 to 400 kWh	8,531	9.1%	357	43.29	42.38	(0.91)	-2.1%
400 to 450 kWh	7,659	8.1%	404	50.30	49.68	(0.62)	-1.2%
450 to 500 kWh	6,784	7.2%	450	57.71	57.00	(0.71)	-1.2%
500 to 600 kWh	10,621	11.3%	517	69.69	68.49	(1.20)	-1.7%
600 to 700 kWh	7,398	7.9%	609	86.89	85.78	(1.11)	-1.3%
700 to 800 kWh	4,879	5.2%	700	104.13	104.56	0.43	0.4%
800 to 900 kWh	3,219	3.4%	789	120.97	123.75	2.78	2.3%
900 to 1000 kWh	2,143	2.3%	874	137.20	142.53	5.33	3.9%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	191.83	12.56	7.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	296.61	28.04	10.4%
2000 to 3000 kWh	215	0.2%	2,174	386.04	434.54	48.50	12.6%
>= 3000 kWh	24	0.0%	3,342	609.67	697.13	87.46	14.3%
Total	94,116	100.0%	440	60.42	60.51	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.75	(1.54)	-35.9%
25 to 50 kWh	118	0.1%	39	5.53	4.88	(0.65)	-11.8%
50 to 75 kWh	368	0.4%	64	7.90	7.60	(0.30)	-3.8%
75 to 100 kWh	865	0.9%	90	10.52	10.26	(0.26)	-2.5%
100 to 150 kWh	3,864	4.1%	128	14.90	14.61	(0.29)	-1.9%
150 to 200 kWh	6,561	7.0%	176	20.50	20.18	(0.32)	-1.6%
200 to 250 kWh	8,399	8.9%	226	26.28	26.00	(0.28)	-1.1%
250 to 300 kWh	9,115	9.7%	275	32.28	32.22	(0.06)	-0.2%
300 to 350 kWh	8,884	9.4%	325	38.69	39.13	0.44	1.1%
350 to 400 kWh	8,531	9.1%	374	45.63	46.73	1.10	2.4%
400 to 450 kWh	7,659	8.1%	425	53.41	54.98	1.57	2.9%
450 to 500 kWh	6,784	7.2%	475	61.96	63.57	1.61	2.6%
500 to 600 kWh	10,621	11.3%	547	75.38	76.67	1.29	1.7%
600 to 700 kWh	7,398	7.9%	647	94.88	96.63	1.75	1.8%
700 to 800 kWh	4,879	5.2%	747	114.59	118.51	3.92	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	141.37	7.14	5.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	164.77	10.74	7.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	219.89	19.62	9.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	342.14	39.47	13.0%
2000 to 3000 kWh	215	0.2%	2,322	427.19	490.72	63.53	14.9%
>= 3000 kWh	24	0.0%	3,550	671.17	781.93	110.76	16.5%
Total	94,116	100.0%	465	65.45	67.96	2.51	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.63	(1.56)	-37.2%
25 to 50 kWh	249	0.2%	38	5.15	4.85	(0.30)	-5.8%
50 to 75 kWh	849	0.8%	65	7.67	7.80	0.13	1.7%
75 to 100 kWh	2,150	2.0%	90	10.46	10.74	0.28	2.7%
100 to 150 kWh	8,824	8.3%	127	14.75	15.18	0.43	2.9%
150 to 200 kWh	12,174	11.5%	175	20.25	20.88	0.63	3.1%
200 to 250 kWh	13,075	12.3%	223	25.89	26.81	0.92	3.6%
250 to 300 kWh	12,355	11.6%	272	31.91	33.47	1.56	4.9%
300 to 350 kWh	10,917	10.3%	322	38.53	41.18	2.65	6.9%
350 to 400 kWh	9,213	8.7%	372	46.20	49.60	3.40	7.4%
400 to 450 kWh	7,475	7.0%	420	54.68	57.93	3.25	5.9%
450 to 500 kWh	6,087	5.7%	472	64.75	67.32	2.57	4.0%
500 to 600 kWh	8,640	8.1%	545	79.60	81.86	2.26	2.8%
600 to 700 kWh	5,224	4.9%	643	99.50	103.71	4.21	4.2%
700 to 800 kWh	3,171	3.0%	747	120.63	128.73	8.10	6.7%
800 to 900 kWh	1,972	1.9%	846	141.09	153.28	12.19	8.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	179.98	16.80	10.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	240.52	27.25	12.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	370.88	49.97	15.6%
2000 to 3000 kWh	106	0.1%	2,451	469.75	550.78	81.03	17.2%
>= 3000 kWh	21	0.0%	3,538	692.51	820.41	127.90	18.5%
Total	106,155	100.0%	370	51.36	54.54	3.18	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	3.02	(1.45)	-32.4%
25 to 50 kWh	265	0.2%	43	5.65	4.91	(0.74)	-13.1%
50 to 75 kWh	849	0.8%	64	7.64	7.04	(0.60)	-7.9%
75 to 100 kWh	2,154	2.0%	88	10.29	9.54	(0.75)	-7.3%
100 to 150 kWh	8,830	8.3%	128	14.87	13.85	(1.02)	-6.9%
150 to 200 kWh	12,179	11.5%	177	20.58	19.24	(1.34)	-6.5%
200 to 250 kWh	13,085	12.3%	227	26.53	24.94	(1.59)	-6.0%
250 to 300 kWh	12,360	11.6%	278	32.80	31.22	(1.58)	-4.8%
300 to 350 kWh	10,920	10.3%	327	39.40	38.22	(1.18)	-3.0%
350 to 400 kWh	9,220	8.7%	376	46.58	45.74	(0.84)	-1.8%
400 to 450 kWh	7,480	7.0%	428	55.01	54.02	(0.99)	-1.8%
450 to 500 kWh	6,090	5.7%	477	63.73	62.13	(1.60)	-2.5%
500 to 600 kWh	8,643	8.1%	547	76.89	74.72	(2.17)	-2.8%
600 to 700 kWh	5,227	4.9%	648	96.02	94.94	(1.08)	-1.1%
700 to 800 kWh	3,177	3.0%	746	114.65	116.18	1.53	1.3%
800 to 900 kWh	1,974	1.9%	844	133.39	138.01	4.62	3.5%
900 to 1000 kWh	1,191	1.1%	941	152.07	159.89	7.82	5.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	205.65	14.54	7.6%
1500 to 2000 kWh	327	0.3%	1,651	287.94	319.38	31.44	10.9%
2000 to 3000 kWh	106	0.1%	2,173	387.97	436.93	48.96	12.6%
>= 3000 kWh	21	0.0%	3,310	605.72	692.51	86.79	14.3%
Total	106,257	100.0%	372	50.21	49.64	(0.57)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.83	(1.50)	-34.6%
25 to 50 kWh	265	0.2%	41	5.40	4.88	(0.52)	-9.6%
50 to 75 kWh	849	0.8%	65	7.65	7.42	(0.23)	-3.0%
75 to 100 kWh	2,154	2.0%	89	10.37	10.14	(0.23)	-2.2%
100 to 150 kWh	8,830	8.3%	128	14.81	14.52	(0.29)	-2.0%
150 to 200 kWh	12,179	11.5%	176	20.42	20.06	(0.36)	-1.8%
200 to 250 kWh	13,085	12.3%	225	26.21	25.87	(0.34)	-1.3%
250 to 300 kWh	12,360	11.6%	275	32.35	32.35	0.00	0.0%
300 to 350 kWh	10,920	10.3%	325	38.96	39.70	0.74	1.9%
350 to 400 kWh	9,220	8.7%	374	46.39	47.67	1.28	2.8%
400 to 450 kWh	7,480	7.0%	424	54.84	55.98	1.14	2.1%
450 to 500 kWh	6,090	5.7%	474	64.24	64.72	0.48	0.7%
500 to 600 kWh	8,643	8.1%	546	78.25	78.29	0.04	0.1%
600 to 700 kWh	5,227	4.9%	646	97.76	99.33	1.57	1.6%
700 to 800 kWh	3,177	3.0%	746	117.64	122.45	4.81	4.1%
800 to 900 kWh	1,974	1.9%	845	137.24	145.65	8.41	6.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	169.94	12.31	7.8%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	223.08	20.89	10.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	345.16	40.72	13.4%
2000 to 3000 kWh	106	0.1%	2,312	428.92	493.94	65.02	15.2%
>= 3000 kWh	21	0.0%	3,424	649.11	756.46	107.35	16.5%
Total	106,257	100.0%	371	50.78	52.08	1.31	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.93	(1.26)	-30.1%
25 to 50 kWh	1	0.4%	10	4.68	3.34	(1.34)	-28.6%
50 to 75 kWh	3	1.1%	60	8.52	8.05	(0.47)	-5.5%
75 to 100 kWh	2	0.7%	114	13.24	13.64	0.40	3.0%
100 to 150 kWh	4	1.4%	130	15.38	15.64	0.26	1.7%
150 to 200 kWh	14	5.0%	177	20.70	21.40	0.70	3.4%
200 to 250 kWh	12	4.3%	225	26.12	27.01	0.89	3.4%
250 to 300 kWh	7	2.5%	254	29.88	30.59	0.71	2.4%
300 to 350 kWh	16	5.7%	328	39.15	40.45	1.30	3.3%
350 to 400 kWh	12	4.3%	368	43.70	45.43	1.73	4.0%
400 to 450 kWh	12	4.3%	468	59.63	62.38	2.75	4.6%
450 to 500 kWh	16	5.7%	557	74.71	77.51	2.80	3.7%
500 to 600 kWh	44	15.6%	622	81.98	85.78	3.80	4.6%
600 to 700 kWh	32	11.3%	766	107.95	113.08	5.13	4.8%
700 to 800 kWh	26	9.2%	845	121.75	127.37	5.62	4.6%
800 to 900 kWh	17	6.0%	1,085	170.15	181.47	11.32	6.7%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.62	12.74	6.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	263.84	20.64	8.5%
1500 to 2000 kWh	7	2.5%	1,999	354.22	395.46	41.24	11.6%
2000 to 3000 kWh	1	0.4%	2,829	524.21	600.90	76.69	14.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.15	7.49	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.81	(1.40)	-33.3%
25 to 50 kWh	1	0.4%	56	9.15	7.62	(1.53)	-16.7%
50 to 75 kWh	3	1.1%	70	9.73	8.50	(1.23)	-12.6%
75 to 100 kWh	2	0.7%	72	8.37	7.77	(0.60)	-7.2%
100 to 150 kWh	4	1.4%	111	13.31	12.20	(1.11)	-8.3%
150 to 200 kWh	14	4.9%	176	20.98	19.54	(1.44)	-6.9%
200 to 250 kWh	12	4.2%	227	27.42	25.73	(1.69)	-6.2%
250 to 300 kWh	7	2.5%	298	36.58	34.62	(1.96)	-5.4%
300 to 350 kWh	16	5.7%	320	39.29	36.97	(2.32)	-5.9%
350 to 400 kWh	12	4.2%	370	46.97	44.79	(2.18)	-4.6%
400 to 450 kWh	13	4.6%	384	49.84	47.89	(1.95)	-3.9%
450 to 500 kWh	16	5.7%	396	52.18	50.11	(2.07)	-4.0%
500 to 600 kWh	44	15.5%	477	64.51	61.98	(2.53)	-3.9%
600 to 700 kWh	32	11.3%	530	73.08	71.10	(1.98)	-2.7%
700 to 800 kWh	26	9.2%	661	97.41	96.37	(1.04)	-1.1%
800 to 900 kWh	17	6.0%	612	88.41	86.57	(1.84)	-2.1%
900 to 1000 kWh	17	6.0%	746	112.81	112.72	(0.09)	-0.1%
1000 to 1500 kWh	35	12.4%	921	145.84	149.09	3.25	2.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	259.73	17.37	7.2%
2000 to 3000 kWh	1	0.4%	1,990	349.75	385.82	36.07	10.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.05	(0.55)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.87	(1.33)	-31.7%
25 to 50 kWh	1	0.4%	33	6.91	5.48	(1.43)	-20.7%
50 to 75 kWh	3	1.1%	65	9.13	8.28	(0.85)	-9.3%
75 to 100 kWh	2	0.7%	93	10.81	10.70	(0.11)	-1.0%
100 to 150 kWh	4	1.4%	120	14.34	13.92	(0.42)	-2.9%
150 to 200 kWh	14	4.9%	177	20.84	20.47	(0.37)	-1.8%
200 to 250 kWh	12	4.2%	226	26.77	26.37	(0.40)	-1.5%
250 to 300 kWh	7	2.5%	276	33.23	32.60	(0.63)	-1.9%
300 to 350 kWh	16	5.7%	324	39.22	38.71	(0.51)	-1.3%
350 to 400 kWh	12	4.2%	369	45.33	45.11	(0.22)	-0.5%
400 to 450 kWh	13	4.6%	426	54.70	55.09	0.39	0.7%
450 to 500 kWh	16	5.7%	477	63.51	63.89	0.38	0.6%
500 to 600 kWh	44	15.5%	550	73.26	73.90	0.64	0.9%
600 to 700 kWh	32	11.3%	648	90.51	92.09	1.58	1.7%
700 to 800 kWh	26	9.2%	753	109.66	111.97	2.31	2.1%
800 to 900 kWh	17	6.0%	849	129.28	134.02	4.74	3.7%
900 to 1000 kWh	17	6.0%	953	148.35	154.67	6.32	4.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	207.30	12.07	6.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	327.59	29.30	9.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	493.36	56.38	12.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.62	3.48	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.69	(1.53)	-36.3%
25 to 50 kWh	12	0.8%	32	5.00	4.27	(0.73)	-14.6%
50 to 75 kWh	13	0.9%	66	8.12	8.16	0.04	0.5%
75 to 100 kWh	11	0.7%	80	9.52	9.62	0.10	1.1%
100 to 150 kWh	26	1.7%	114	14.00	14.20	0.20	1.4%
150 to 200 kWh	38	2.5%	162	18.88	19.42	0.54	2.9%
200 to 250 kWh	45	3.0%	192	22.51	23.13	0.62	2.8%
250 to 300 kWh	47	3.1%	268	31.06	32.19	1.13	3.6%
300 to 350 kWh	56	3.7%	294	34.57	35.96	1.39	4.0%
350 to 400 kWh	82	5.5%	367	43.70	45.74	2.04	4.7%
400 to 450 kWh	84	5.6%	418	50.07	52.89	2.82	5.6%
450 to 500 kWh	72	4.8%	465	56.92	60.08	3.16	5.6%
500 to 600 kWh	192	12.8%	524	65.90	69.79	3.89	5.9%
600 to 700 kWh	163	10.8%	649	86.81	91.89	5.08	5.9%
700 to 800 kWh	147	9.8%	727	101.30	106.78	5.48	5.4%
800 to 900 kWh	122	8.1%	854	126.58	134.01	7.43	5.9%
900 to 1000 kWh	100	6.7%	933	141.72	149.87	8.15	5.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	211.22	16.96	8.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	349.70	39.90	12.9%
2000 to 3000 kWh	17	1.1%	2,219	405.34	465.29	59.95	14.8%
>= 3000 kWh	1	0.1%	4,192	809.10	953.57	144.47	17.9%
Total	1,503	100.0%	686	101.07	108.74	7.67	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.88	(1.54)	-34.8%
25 to 50 kWh	12	0.8%	39	6.12	4.91	(1.21)	-19.8%
50 to 75 kWh	13	0.9%	61	7.50	6.77	(0.73)	-9.7%
75 to 100 kWh	11	0.7%	100	11.85	10.84	(1.01)	-8.5%
100 to 150 kWh	26	1.7%	133	16.34	15.21	(1.13)	-6.9%
150 to 200 kWh	38	2.5%	191	22.28	20.80	(1.48)	-6.6%
200 to 250 kWh	45	3.0%	256	30.97	29.20	(1.77)	-5.7%
250 to 300 kWh	47	3.1%	275	32.76	30.78	(1.98)	-6.0%
300 to 350 kWh	58	3.8%	353	42.63	40.52	(2.11)	-4.9%
350 to 400 kWh	82	5.4%	381	46.15	43.91	(2.24)	-4.9%
400 to 450 kWh	84	5.6%	430	53.11	50.90	(2.21)	-4.2%
450 to 500 kWh	73	4.8%	481	60.79	58.47	(2.32)	-3.8%
500 to 600 kWh	193	12.8%	571	74.83	72.78	(2.05)	-2.7%
600 to 700 kWh	164	10.9%	657	89.08	86.86	(2.22)	-2.5%
700 to 800 kWh	147	9.7%	767	109.58	107.13	(2.45)	-2.2%
800 to 900 kWh	122	8.1%	838	123.28	122.14	(1.14)	-0.9%
900 to 1000 kWh	100	6.6%	961	145.51	145.29	(0.22)	-0.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	193.10	6.02	3.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	296.01	20.78	7.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	473.67	46.86	11.0%
>= 3000 kWh	1	0.1%	4,340	792.33	902.73	110.40	13.9%
Total	1,509	100.0%	701	102.49	103.11	0.62	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.79	(1.53)	-35.4%
25 to 50 kWh	12	0.8%	36	5.56	4.59	(0.97)	-17.4%
50 to 75 kWh	13	0.9%	64	7.81	7.46	(0.35)	-4.5%
75 to 100 kWh	11	0.7%	90	10.68	10.23	(0.45)	-4.2%
100 to 150 kWh	26	1.7%	123	15.16	14.71	(0.45)	-3.0%
150 to 200 kWh	38	2.5%	176	20.58	20.11	(0.47)	-2.3%
200 to 250 kWh	45	3.0%	224	26.74	26.16	(0.58)	-2.2%
250 to 300 kWh	47	3.1%	271	31.91	31.48	(0.43)	-1.3%
300 to 350 kWh	58	3.8%	324	38.63	38.25	(0.38)	-1.0%
350 to 400 kWh	82	5.4%	374	44.93	44.83	(0.10)	-0.2%
400 to 450 kWh	84	5.6%	424	51.58	51.89	0.31	0.6%
450 to 500 kWh	73	4.8%	473	58.86	59.27	0.41	0.7%
500 to 600 kWh	193	12.8%	548	70.35	71.28	0.93	1.3%
600 to 700 kWh	164	10.9%	653	87.94	89.37	1.43	1.6%
700 to 800 kWh	147	9.7%	747	105.43	106.95	1.52	1.4%
800 to 900 kWh	122	8.1%	846	124.94	128.09	3.15	2.5%
900 to 1000 kWh	100	6.6%	947	143.62	147.58	3.96	2.8%
1000 to 1500 kWh	202	13.4%	1,183	190.67	202.16	11.49	6.0%
1500 to 2000 kWh	52	3.4%	1,696	292.62	323.03	30.41	10.4%
2000 to 3000 kWh	17	1.1%	2,325	416.07	469.48	53.41	12.8%
>= 3000 kWh	1	0.1%	4,266	800.71	928.15	127.44	15.9%
Total	1,509	100.0%	693	101.74	105.88	4.14	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.73	(1.53)	-35.9%
25 to 50 kWh	52	0.1%	39	5.08	4.88	(0.20)	-3.9%
50 to 75 kWh	102	0.2%	64	7.63	7.73	0.10	1.3%
75 to 100 kWh	325	0.7%	90	10.51	10.75	0.24	2.3%
100 to 150 kWh	1,745	3.8%	128	14.93	15.35	0.42	2.8%
150 to 200 kWh	3,503	7.7%	176	20.36	20.98	0.62	3.0%
200 to 250 kWh	4,929	10.9%	226	26.28	27.18	0.90	3.4%
250 to 300 kWh	5,590	12.3%	277	32.50	33.84	1.34	4.1%
300 to 350 kWh	5,361	11.8%	329	39.35	41.29	1.94	4.9%
350 to 400 kWh	4,853	10.7%	383	47.15	49.63	2.48	5.3%
400 to 450 kWh	4,035	8.9%	435	55.66	58.39	2.73	4.9%
450 to 500 kWh	3,153	6.9%	487	64.97	67.71	2.74	4.2%
500 to 600 kWh	4,263	9.4%	560	78.81	81.39	2.58	3.3%
600 to 700 kWh	2,600	5.7%	653	97.17	100.15	2.98	3.1%
700 to 800 kWh	1,470	3.2%	734	113.67	117.83	4.16	3.7%
800 to 900 kWh	938	2.1%	826	132.30	139.15	6.85	5.2%
900 to 1000 kWh	632	1.4%	909	149.34	159.28	9.94	6.7%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	212.11	18.85	9.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	334.39	39.91	13.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	483.31	65.87	15.8%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,336.09	561.03	20.2%
Total	45,406	100.0%	430	59.76	63.07	3.32	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.88	(1.47)	-33.8%
25 to 50 kWh	53	0.1%	42	5.48	4.73	(0.75)	-13.7%
50 to 75 kWh	103	0.2%	65	7.81	7.14	(0.67)	-8.6%
75 to 100 kWh	325	0.7%	89	10.48	9.67	(0.81)	-7.7%
100 to 150 kWh	1,746	3.8%	130	15.10	14.02	(1.08)	-7.2%
150 to 200 kWh	3,509	7.7%	178	20.70	19.25	(1.45)	-7.0%
200 to 250 kWh	4,932	10.9%	226	26.16	24.36	(1.80)	-6.9%
250 to 300 kWh	5,591	12.3%	273	31.67	29.54	(2.13)	-6.7%
300 to 350 kWh	5,365	11.8%	320	37.12	34.69	(2.43)	-6.5%
350 to 400 kWh	4,853	10.7%	367	42.71	40.04	(2.67)	-6.3%
400 to 450 kWh	4,036	8.9%	412	48.28	45.44	(2.84)	-5.9%
450 to 500 kWh	3,156	6.9%	461	54.29	51.35	(2.94)	-5.4%
500 to 600 kWh	4,266	9.4%	531	63.42	60.49	(2.93)	-4.6%
600 to 700 kWh	2,602	5.7%	640	78.95	76.33	(2.62)	-3.3%
700 to 800 kWh	1,472	3.2%	759	97.86	94.99	(2.87)	-2.9%
800 to 900 kWh	938	2.1%	865	116.18	112.52	(3.66)	-3.2%
900 to 1000 kWh	635	1.4%	983	138.02	133.96	(4.06)	-2.9%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	187.31	(0.74)	-0.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	305.32	14.37	4.9%
2000 to 3000 kWh	123	0.3%	2,421	412.62	448.29	35.67	8.6%
>= 3000 kWh	16	0.0%	3,783	673.80	756.22	82.42	12.2%
Total	45,439	100.0%	424	53.12	51.03	(2.09)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.81	(1.50)	-34.8%
25 to 50 kWh	53	0.1%	40	5.29	4.80	(0.49)	-9.3%
50 to 75 kWh	103	0.2%	64	7.72	7.43	(0.29)	-3.8%
75 to 100 kWh	325	0.7%	89	10.49	10.21	(0.28)	-2.7%
100 to 150 kWh	1,746	3.8%	129	15.02	14.69	(0.33)	-2.2%
150 to 200 kWh	3,509	7.7%	177	20.53	20.12	(0.41)	-2.0%
200 to 250 kWh	4,932	10.9%	226	26.22	25.77	(0.45)	-1.7%
250 to 300 kWh	5,591	12.3%	275	32.09	31.69	(0.40)	-1.2%
300 to 350 kWh	5,365	11.8%	325	38.24	37.99	(0.25)	-0.7%
350 to 400 kWh	4,853	10.7%	375	44.93	44.83	(0.10)	-0.2%
400 to 450 kWh	4,036	8.9%	424	51.97	51.92	(0.05)	-0.1%
450 to 500 kWh	3,156	6.9%	474	59.63	59.53	(0.10)	-0.2%
500 to 600 kWh	4,266	9.4%	546	71.11	70.94	(0.17)	-0.2%
600 to 700 kWh	2,602	5.7%	646	88.06	88.24	0.18	0.2%
700 to 800 kWh	1,472	3.2%	747	105.76	106.41	0.65	0.6%
800 to 900 kWh	938	2.1%	845	124.25	125.84	1.59	1.3%
900 to 1000 kWh	635	1.4%	946	143.68	146.62	2.94	2.0%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	199.72	9.06	4.8%
1500 to 2000 kWh	332	0.7%	1,702	292.72	319.86	27.14	9.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	465.79	50.76	12.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,046.16	321.73	18.7%
Total	45,439	100.0%	427	56.44	57.06	0.61	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.66	(1.54)	-36.7%
25 to 50 kWh	51	0.1%	39	5.38	5.08	(0.30)	-5.6%
50 to 75 kWh	181	0.5%	64	7.64	7.75	0.11	1.4%
75 to 100 kWh	490	1.4%	88	10.19	10.46	0.27	2.6%
100 to 150 kWh	2,592	7.3%	124	14.37	14.80	0.43	3.0%
150 to 200 kWh	4,528	12.7%	168	19.44	20.05	0.61	3.1%
200 to 250 kWh	5,489	15.4%	214	24.88	25.78	0.90	3.6%
250 to 300 kWh	5,252	14.8%	262	30.70	32.23	1.53	5.0%
300 to 350 kWh	4,261	12.0%	310	37.05	39.57	2.52	6.8%
350 to 400 kWh	3,335	9.4%	359	44.30	47.60	3.30	7.4%
400 to 450 kWh	2,480	7.0%	403	51.96	55.45	3.49	6.7%
450 to 500 kWh	1,731	4.9%	455	61.58	64.81	3.23	5.2%
500 to 600 kWh	2,225	6.3%	514	73.10	76.28	3.18	4.4%
600 to 700 kWh	1,192	3.4%	610	92.38	96.98	4.60	5.0%
700 to 800 kWh	693	1.9%	695	109.60	116.79	7.19	6.6%
800 to 900 kWh	408	1.1%	783	127.54	137.99	10.45	8.2%
900 to 1000 kWh	219	0.6%	853	141.90	155.36	13.46	9.5%
1000 to 1500 kWh	335	0.9%	1,059	183.94	206.00	22.06	12.0%
1500 to 2000 kWh	52	0.1%	1,525	279.43	321.32	41.89	15.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	462.59	66.47	16.8%
>= 3000 kWh	1	0.0%	3,708	726.84	862.65	135.81	18.7%
Total	35,550	100.0%	319	41.83	44.33	2.49	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.08	(1.50)	-32.8%
25 to 50 kWh	51	0.1%	44	5.91	5.08	(0.83)	-14.0%
50 to 75 kWh	181	0.5%	66	7.97	7.29	(0.68)	-8.5%
75 to 100 kWh	490	1.4%	91	10.74	9.93	(0.81)	-7.5%
100 to 150 kWh	2,593	7.3%	134	15.54	14.44	(1.10)	-7.1%
150 to 200 kWh	4,528	12.7%	185	21.41	19.93	(1.48)	-6.9%
200 to 250 kWh	5,490	15.4%	237	27.43	25.58	(1.85)	-6.7%
250 to 300 kWh	5,253	14.8%	286	33.23	31.08	(2.15)	-6.5%
300 to 350 kWh	4,261	12.0%	338	39.38	37.01	(2.37)	-6.0%
350 to 400 kWh	3,337	9.4%	389	45.57	43.07	(2.50)	-5.5%
400 to 450 kWh	2,480	7.0%	443	52.44	49.98	(2.46)	-4.7%
450 to 500 kWh	1,733	4.9%	492	58.81	56.59	(2.22)	-3.8%
500 to 600 kWh	2,228	6.3%	576	70.68	68.94	(1.74)	-2.5%
600 to 700 kWh	1,194	3.4%	682	87.47	85.89	(1.58)	-1.8%
700 to 800 kWh	694	2.0%	800	108.12	105.77	(2.35)	-2.2%
800 to 900 kWh	408	1.1%	909	128.38	125.63	(2.75)	-2.1%
900 to 1000 kWh	219	0.6%	1,042	153.54	152.65	(0.89)	-0.6%
1000 to 1500 kWh	336	0.9%	1,279	198.86	204.15	5.29	2.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	316.22	21.37	7.2%
2000 to 3000 kWh	19	0.1%	2,449	422.40	466.17	43.77	10.4%
>= 3000 kWh	1	0.0%	3,336	592.29	665.16	72.87	12.3%
Total	35,567	100.0%	353	43.18	41.36	(1.82)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.88	(1.51)	-34.4%
25 to 50 kWh	51	0.1%	41	5.64	5.08	(0.56)	-9.9%
50 to 75 kWh	181	0.5%	65	7.80	7.52	(0.28)	-3.6%
75 to 100 kWh	490	1.4%	90	10.46	10.20	(0.26)	-2.5%
100 to 150 kWh	2,593	7.3%	129	14.96	14.62	(0.34)	-2.3%
150 to 200 kWh	4,528	12.7%	176	20.42	19.99	(0.43)	-2.1%
200 to 250 kWh	5,490	15.4%	225	26.15	25.68	(0.47)	-1.8%
250 to 300 kWh	5,253	14.8%	274	31.96	31.65	(0.31)	-1.0%
300 to 350 kWh	4,261	12.0%	324	38.21	38.29	0.08	0.2%
350 to 400 kWh	3,337	9.4%	374	44.93	45.34	0.41	0.9%
400 to 450 kWh	2,480	7.0%	423	52.20	52.71	0.51	1.0%
450 to 500 kWh	1,733	4.9%	474	60.20	60.70	0.50	0.8%
500 to 600 kWh	2,228	6.3%	545	71.89	72.61	0.72	1.0%
600 to 700 kWh	1,194	3.4%	646	89.93	91.43	1.50	1.7%
700 to 800 kWh	694	2.0%	747	108.86	111.28	2.42	2.2%
800 to 900 kWh	408	1.1%	846	127.96	131.82	3.86	3.0%
900 to 1000 kWh	219	0.6%	947	147.72	154.00	6.28	4.3%
1000 to 1500 kWh	336	0.9%	1,169	191.39	205.07	13.68	7.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	318.74	31.52	11.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	464.37	55.17	13.5%
>= 3000 kWh	1	0.0%	3,522	659.56	763.91	104.35	15.8%
Total	35,567	100.0%	336	42.52	42.86	0.34	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	5.02	0.14	2.9%
50 to 75 kWh	4	1.7%	73	8.66	8.64	(0.02)	-0.2%
75 to 100 kWh	2	0.8%	72	8.30	8.55	0.25	3.0%
100 to 150 kWh	4	1.7%	138	16.00	16.44	0.44	2.8%
150 to 200 kWh	4	1.7%	175	20.60	21.30	0.70	3.4%
200 to 250 kWh	6	2.5%	145	17.69	17.95	0.26	1.5%
250 to 300 kWh	3	1.3%	239	27.76	28.44	0.68	2.4%
300 to 350 kWh	6	2.5%	299	35.36	36.54	1.18	3.3%
350 to 400 kWh	6	2.5%	392	46.07	47.90	1.83	4.0%
400 to 450 kWh	11	4.6%	443	52.01	54.37	2.36	4.5%
450 to 500 kWh	7	2.9%	593	73.70	76.13	2.43	3.3%
500 to 600 kWh	20	8.4%	608	76.65	79.12	2.47	3.2%
600 to 700 kWh	19	8.0%	752	101.97	106.65	4.68	4.6%
700 to 800 kWh	27	11.3%	863	118.74	122.25	3.51	3.0%
800 to 900 kWh	26	10.9%	978	139.68	144.53	4.85	3.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	166.92	5.85	3.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	245.19	14.13	6.1%
1500 to 2000 kWh	10	4.2%	1,842	311.52	339.06	27.54	8.8%
2000 to 3000 kWh	2	0.8%	3,046	558.29	635.40	77.11	13.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	147.10	7.56	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.53	(1.57)	-38.3%
25 to 50 kWh	1	0.4%	51	5.89	5.49	(0.40)	-6.8%
50 to 75 kWh	4	1.7%	51	6.18	5.55	(0.63)	-10.2%
75 to 100 kWh	2	0.8%	105	12.11	11.27	(0.84)	-6.9%
100 to 150 kWh	4	1.7%	122	14.19	13.18	(1.01)	-7.1%
150 to 200 kWh	4	1.7%	182	21.24	19.62	(1.62)	-7.6%
200 to 250 kWh	6	2.5%	319	38.24	35.63	(2.61)	-6.8%
250 to 300 kWh	3	1.3%	326	40.33	38.06	(2.27)	-5.6%
300 to 350 kWh	6	2.5%	352	42.05	39.43	(2.62)	-6.2%
350 to 400 kWh	6	2.5%	358	41.58	38.97	(2.61)	-6.3%
400 to 450 kWh	11	4.6%	416	48.53	45.67	(2.86)	-5.9%
450 to 500 kWh	7	2.9%	371	43.16	40.41	(2.75)	-6.4%
500 to 600 kWh	20	8.4%	482	57.57	54.32	(3.25)	-5.6%
600 to 700 kWh	19	8.0%	553	67.48	63.76	(3.72)	-5.5%
700 to 800 kWh	27	11.3%	631	76.59	72.89	(3.70)	-4.8%
800 to 900 kWh	26	10.9%	723	89.77	85.96	(3.81)	-4.2%
900 to 1000 kWh	19	8.0%	794	99.27	95.32	(3.95)	-4.0%
1000 to 1500 kWh	59	24.8%	988	131.91	127.31	(4.60)	-3.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	208.48	(2.65)	-1.3%
2000 to 3000 kWh	2	0.8%	1,803	283.62	288.47	4.85	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	85.11	(3.45)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.52	(1.61)	-39.0%
25 to 50 kWh	1	0.4%	47	5.39	5.25	(0.14)	-2.6%
50 to 75 kWh	4	1.7%	62	7.42	7.10	(0.32)	-4.3%
75 to 100 kWh	2	0.8%	88	10.21	9.91	(0.30)	-2.9%
100 to 150 kWh	4	1.7%	130	15.09	14.81	(0.28)	-1.9%
150 to 200 kWh	4	1.7%	178	20.92	20.46	(0.46)	-2.2%
200 to 250 kWh	6	2.5%	232	27.96	26.79	(1.17)	-4.2%
250 to 300 kWh	3	1.3%	282	34.05	33.25	(0.80)	-2.3%
300 to 350 kWh	6	2.5%	325	38.65	37.97	(0.68)	-1.8%
350 to 400 kWh	6	2.5%	375	43.83	43.44	(0.39)	-0.9%
400 to 450 kWh	11	4.6%	430	50.27	50.02	(0.25)	-0.5%
450 to 500 kWh	7	2.9%	482	58.43	58.27	(0.16)	-0.3%
500 to 600 kWh	20	8.4%	545	67.11	66.72	(0.39)	-0.6%
600 to 700 kWh	19	8.0%	652	84.72	85.20	0.48	0.6%
700 to 800 kWh	27	11.3%	748	97.73	97.65	(0.08)	-0.1%
800 to 900 kWh	26	10.9%	851	114.72	115.25	0.53	0.5%
900 to 1000 kWh	19	8.0%	943	130.17	131.12	0.95	0.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	186.50	4.80	2.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	273.77	12.44	4.8%
2000 to 3000 kWh	2	0.8%	2,424	420.96	461.93	40.97	9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	116.17	2.07	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.62	(1.56)	-37.3%
25 to 50 kWh	3	0.5%	48	5.99	5.93	(0.06)	-1.0%
50 to 75 kWh	3	0.5%	62	7.20	7.42	0.22	3.1%
75 to 100 kWh	4	0.6%	89	10.84	10.95	0.11	1.0%
100 to 150 kWh	3	0.5%	94	11.93	11.79	(0.14)	-1.2%
150 to 200 kWh	4	0.6%	180	20.83	21.46	0.63	3.0%
200 to 250 kWh	11	1.7%	198	23.31	23.80	0.49	2.1%
250 to 300 kWh	11	1.7%	222	25.63	26.41	0.78	3.0%
300 to 350 kWh	14	2.1%	293	33.89	34.88	0.99	2.9%
350 to 400 kWh	20	3.0%	358	41.78	43.47	1.69	4.0%
400 to 450 kWh	22	3.3%	367	43.63	45.00	1.37	3.1%
450 to 500 kWh	28	4.2%	435	51.45	53.41	1.96	3.8%
500 to 600 kWh	57	8.6%	507	61.16	63.60	2.44	4.0%
600 to 700 kWh	54	8.2%	599	74.12	77.50	3.38	4.6%
700 to 800 kWh	60	9.1%	667	85.58	89.30	3.72	4.3%
800 to 900 kWh	61	9.3%	771	102.86	106.94	4.08	4.0%
900 to 1000 kWh	58	8.8%	827	113.66	117.18	3.52	3.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	179.88	6.22	3.6%
1500 to 2000 kWh	50	7.6%	1,636	276.99	299.95	22.96	8.3%
2000 to 3000 kWh	15	2.3%	2,245	401.67	450.30	48.63	12.1%
>= 3000 kWh	2	0.3%	3,043	565.14	647.78	82.64	14.6%
Total	659	100.0%	833	122.42	128.86	6.44	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.95	(1.61)	-35.3%
25 to 50 kWh	3	0.5%	26	4.45	3.48	(0.97)	-21.8%
50 to 75 kWh	3	0.5%	69	7.97	7.39	(0.58)	-7.3%
75 to 100 kWh	4	0.6%	85	10.49	9.54	(0.95)	-9.1%
100 to 150 kWh	3	0.5%	162	19.21	17.73	(1.48)	-7.7%
150 to 200 kWh	4	0.6%	194	22.39	20.87	(1.52)	-6.8%
200 to 250 kWh	11	1.7%	257	30.05	27.84	(2.21)	-7.4%
250 to 300 kWh	11	1.7%	333	38.55	36.06	(2.49)	-6.5%
300 to 350 kWh	14	2.1%	359	41.50	38.61	(2.89)	-7.0%
350 to 400 kWh	20	3.0%	393	45.69	42.66	(3.03)	-6.6%
400 to 450 kWh	22	3.3%	477	56.67	53.10	(3.57)	-6.3%
450 to 500 kWh	28	4.2%	522	60.69	56.78	(3.91)	-6.4%
500 to 600 kWh	57	8.6%	606	71.11	66.90	(4.21)	-5.9%
600 to 700 kWh	54	8.2%	700	82.66	78.01	(4.65)	-5.6%
700 to 800 kWh	60	9.1%	828	100.44	95.40	(5.04)	-5.0%
800 to 900 kWh	61	9.3%	924	113.24	108.17	(5.07)	-4.5%
900 to 1000 kWh	58	8.8%	1,088	137.55	131.78	(5.77)	-4.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	165.78	(6.39)	-3.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	265.30	(5.13)	-1.9%
2000 to 3000 kWh	15	2.3%	2,271	356.17	360.79	4.62	1.3%
>= 3000 kWh	2	0.3%	3,531	596.37	640.05	43.68	7.3%
Total	659	100.0%	972	128.05	123.49	(4.56)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.78	(1.59)	-36.4%
25 to 50 kWh	3	0.5%	37	5.22	4.71	(0.51)	-9.8%
50 to 75 kWh	3	0.5%	65	7.58	7.40	(0.18)	-2.4%
75 to 100 kWh	4	0.6%	87	10.67	10.25	(0.42)	-3.9%
100 to 150 kWh	3	0.5%	128	15.57	14.76	(0.81)	-5.2%
150 to 200 kWh	4	0.6%	187	21.61	21.17	(0.44)	-2.0%
200 to 250 kWh	11	1.7%	228	26.68	25.82	(0.86)	-3.2%
250 to 300 kWh	11	1.7%	277	32.09	31.24	(0.85)	-2.6%
300 to 350 kWh	14	2.1%	326	37.69	36.74	(0.95)	-2.5%
350 to 400 kWh	20	3.0%	376	43.72	43.07	(0.65)	-1.5%
400 to 450 kWh	22	3.3%	422	50.15	49.05	(1.10)	-2.2%
450 to 500 kWh	28	4.2%	478	56.03	55.08	(0.95)	-1.7%
500 to 600 kWh	57	8.6%	557	66.13	65.25	(0.88)	-1.3%
600 to 700 kWh	54	8.2%	649	78.38	77.75	(0.63)	-0.8%
700 to 800 kWh	60	9.1%	747	93.01	92.35	(0.66)	-0.7%
800 to 900 kWh	61	9.3%	848	108.05	107.56	(0.49)	-0.5%
900 to 1000 kWh	58	8.8%	957	125.60	124.48	(1.12)	-0.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	172.83	(0.09)	-0.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.71	8.99	3.3%
2000 to 3000 kWh	15	2.3%	2,258	378.92	405.54	26.62	7.0%
>= 3000 kWh	2	0.3%	3,287	580.75	643.91	63.16	10.9%
Total	659	100.0%	902	125.23	126.18	0.95	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.65	3.83	1.18	44.5%
25 to 50 kWh	486	0.2%	38	4.87	5.30	0.43	8.8%
50 to 75 kWh	1,522	0.5%	65	7.84	8.14	0.30	3.8%
75 to 100 kWh	3,847	1.4%	90	10.74	11.08	0.34	3.2%
100 to 150 kWh	17,057	6.0%	128	15.25	15.71	0.46	3.0%
150 to 200 kWh	26,819	9.4%	176	20.98	21.60	0.62	3.0%
200 to 250 kWh	31,961	11.3%	225	27.01	27.84	0.83	3.1%
250 to 300 kWh	32,373	11.4%	275	33.77	34.88	1.11	3.3%
300 to 350 kWh	29,507	10.4%	327	41.44	42.86	1.42	3.4%
350 to 400 kWh	26,046	9.2%	379	49.81	51.56	1.75	3.5%
400 to 450 kWh	21,773	7.7%	430	58.53	60.58	2.05	3.5%
450 to 500 kWh	17,872	6.3%	484	68.17	70.56	2.39	3.5%
500 to 600 kWh	26,056	9.2%	558	82.40	85.31	2.91	3.5%
600 to 700 kWh	16,675	5.9%	661	104.16	107.85	3.69	3.5%
700 to 800 kWh	10,468	3.7%	763	127.59	132.07	4.48	3.5%
800 to 900 kWh	6,760	2.4%	868	152.36	157.63	5.27	3.5%
900 to 1000 kWh	4,376	1.5%	973	177.65	183.70	6.05	3.4%
1000 to 1500 kWh	7,966	2.8%	1,212	235.81	243.74	7.93	3.4%
1500 to 2000 kWh	1,444	0.5%	1,737	364.53	376.60	12.07	3.3%
2000 to 3000 kWh	496	0.2%	2,377	523.52	540.48	16.96	3.2%
>= 3000 kWh	65	0.0%	6,124	1,454.14	1,499.33	45.19	3.1%
Total	283,819	100.0%	417	62.13	64.25	2.12	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	2.95	4.05	1.10	37.3%
25 to 50 kWh	504	0.2%	43	4.91	5.37	0.46	9.4%
50 to 75 kWh	1,524	0.5%	65	7.11	7.41	0.30	4.2%
75 to 100 kWh	3,853	1.4%	89	9.62	9.95	0.33	3.4%
100 to 150 kWh	17,070	6.0%	128	13.89	14.32	0.43	3.1%
150 to 200 kWh	26,837	9.4%	177	19.19	19.76	0.57	3.0%
200 to 250 kWh	31,980	11.3%	226	24.70	25.44	0.74	3.0%
250 to 300 kWh	32,387	11.4%	274	30.40	31.32	0.92	3.0%
300 to 350 kWh	29,524	10.4%	322	36.58	37.72	1.14	3.1%
350 to 400 kWh	26,061	9.2%	370	43.23	44.61	1.38	3.2%
400 to 450 kWh	21,785	7.7%	419	50.42	52.10	1.68	3.3%
450 to 500 kWh	17,887	6.3%	465	57.70	59.67	1.97	3.4%
500 to 600 kWh	26,072	9.2%	535	69.29	71.71	2.42	3.5%
600 to 700 kWh	16,690	5.9%	632	87.12	90.20	3.08	3.5%
700 to 800 kWh	10,482	3.7%	730	106.70	110.50	3.80	3.6%
800 to 900 kWh	6,765	2.4%	824	126.06	130.61	4.55	3.6%
900 to 1000 kWh	4,382	1.5%	920	146.11	151.45	5.34	3.7%
1000 to 1500 kWh	7,981	2.8%	1,145	193.90	201.16	7.26	3.7%
1500 to 2000 kWh	1,451	0.5%	1,651	302.64	313.92	11.28	3.7%
2000 to 3000 kWh	498	0.2%	2,255	438.06	453.57	15.51	3.5%
>= 3000 kWh	65	0.0%	3,461	711.10	734.56	23.46	3.3%
Total	284,068	100.0%	404	52.94	54.74	1.80	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.80	3.94	1.14	40.7%
25 to 50 kWh	504	0.2%	40	4.89	5.34	0.45	9.2%
50 to 75 kWh	1,524	0.5%	65	7.48	7.77	0.29	3.9%
75 to 100 kWh	3,853	1.4%	89	10.18	10.51	0.33	3.2%
100 to 150 kWh	17,070	6.0%	128	14.57	15.01	0.44	3.0%
150 to 200 kWh	26,837	9.4%	176	20.08	20.68	0.60	3.0%
200 to 250 kWh	31,980	11.3%	225	25.86	26.64	0.78	3.0%
250 to 300 kWh	32,387	11.4%	275	32.08	33.10	1.02	3.2%
300 to 350 kWh	29,524	10.4%	325	39.01	40.29	1.28	3.3%
350 to 400 kWh	26,061	9.2%	374	46.52	48.08	1.56	3.4%
400 to 450 kWh	21,785	7.7%	424	54.48	56.34	1.86	3.4%
450 to 500 kWh	17,887	6.3%	474	62.94	65.12	2.18	3.5%
500 to 600 kWh	26,072	9.2%	546	75.85	78.51	2.66	3.5%
600 to 700 kWh	16,690	5.9%	647	95.64	99.03	3.39	3.5%
700 to 800 kWh	10,482	3.7%	747	117.15	121.28	4.13	3.5%
800 to 900 kWh	6,765	2.4%	846	139.22	144.13	4.91	3.5%
900 to 1000 kWh	4,382	1.5%	947	161.89	167.59	5.70	3.5%
1000 to 1500 kWh	7,981	2.8%	1,179	214.87	222.46	7.59	3.5%
1500 to 2000 kWh	1,451	0.5%	1,694	333.60	345.27	11.67	3.5%
2000 to 3000 kWh	498	0.2%	2,316	480.82	497.06	16.24	3.4%
>= 3000 kWh	65	0.0%	4,793	1,082.62	1,116.95	34.33	3.2%
Total	284,068	100.0%	411	57.54	59.50	1.96	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.67	3.85	1.18	44.2%
25 to 50 kWh	169	0.1%	37	4.87	5.33	0.46	9.4%
50 to 75 kWh	469	0.3%	65	7.94	8.26	0.32	4.0%
75 to 100 kWh	1,188	0.9%	90	10.86	11.22	0.36	3.3%
100 to 150 kWh	5,604	4.0%	130	15.56	16.04	0.48	3.1%
150 to 200 kWh	10,057	7.2%	180	21.52	22.17	0.65	3.0%
200 to 250 kWh	13,323	9.6%	231	27.74	28.58	0.84	3.0%
250 to 300 kWh	14,698	10.5%	283	34.58	35.68	1.10	3.2%
300 to 350 kWh	14,237	10.2%	336	42.22	43.63	1.41	3.3%
350 to 400 kWh	13,378	9.6%	388	50.55	52.28	1.73	3.4%
400 to 450 kWh	11,689	8.4%	442	59.62	61.69	2.07	3.5%
450 to 500 kWh	9,931	7.1%	496	69.36	71.76	2.40	3.5%
500 to 600 kWh	14,878	10.7%	572	83.86	86.78	2.92	3.5%
600 to 700 kWh	9,991	7.2%	677	105.56	109.24	3.68	3.5%
700 to 800 kWh	6,344	4.5%	780	129.07	133.54	4.47	3.5%
800 to 900 kWh	4,154	3.0%	886	154.47	159.78	5.31	3.4%
900 to 1000 kWh	2,774	2.0%	993	180.65	186.80	6.15	3.4%
1000 to 1500 kWh	5,142	3.7%	1,227	238.41	246.47	8.06	3.4%
1500 to 2000 kWh	946	0.7%	1,754	368.98	381.31	12.33	3.3%
2000 to 3000 kWh	336	0.2%	2,377	523.60	540.68	17.08	3.3%
>= 3000 kWh	40	0.0%	7,745	1,854.47	1,912.19	57.72	3.1%
Total	139,432	100.0%	471	71.37	73.79	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.85	3.98	1.13	39.6%
25 to 50 kWh	171	0.1%	41	4.85	5.35	0.50	10.3%
50 to 75 kWh	471	0.3%	64	7.19	7.53	0.34	4.7%
75 to 100 kWh	1,190	0.9%	88	9.63	9.97	0.34	3.5%
100 to 150 kWh	5,610	4.0%	126	13.70	14.13	0.43	3.1%
150 to 200 kWh	10,070	7.2%	173	18.79	19.35	0.56	3.0%
200 to 250 kWh	13,331	9.6%	221	24.09	24.80	0.71	2.9%
250 to 300 kWh	14,706	10.5%	267	29.46	30.34	0.88	3.0%
300 to 350 kWh	14,249	10.2%	314	35.17	36.24	1.07	3.0%
350 to 400 kWh	13,384	9.6%	361	41.53	42.83	1.30	3.1%
400 to 450 kWh	11,695	8.4%	407	48.22	49.76	1.54	3.2%
450 to 500 kWh	9,940	7.1%	453	55.20	57.02	1.82	3.3%
500 to 600 kWh	14,887	10.7%	521	66.20	68.46	2.26	3.4%
600 to 700 kWh	10,000	7.2%	617	83.32	86.25	2.93	3.5%
700 to 800 kWh	6,351	4.6%	714	102.34	105.95	3.61	3.5%
800 to 900 kWh	4,157	3.0%	806	121.22	125.54	4.32	3.6%
900 to 1000 kWh	2,778	2.0%	899	140.57	145.71	5.14	3.7%
1000 to 1500 kWh	5,153	3.7%	1,134	190.63	197.95	7.32	3.8%
1500 to 2000 kWh	950	0.7%	1,639	299.66	311.23	11.57	3.9%
2000 to 3000 kWh	338	0.2%	2,264	439.57	455.48	15.91	3.6%
>= 3000 kWh	40	0.0%	3,518	720.77	745.27	24.50	3.4%
Total	139,555	100.0%	435	57.42	59.38	1.96	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.76	3.92	1.16	42.0%
25 to 50 kWh	171	0.1%	39	4.86	5.34	0.48	9.9%
50 to 75 kWh	471	0.3%	64	7.56	7.89	0.33	4.4%
75 to 100 kWh	1,190	0.9%	89	10.25	10.60	0.35	3.4%
100 to 150 kWh	5,610	4.0%	128	14.63	15.08	0.45	3.1%
150 to 200 kWh	10,070	7.2%	177	20.16	20.76	0.60	3.0%
200 to 250 kWh	13,331	9.6%	226	25.91	26.69	0.78	3.0%
250 to 300 kWh	14,706	10.5%	275	32.02	33.01	0.99	3.1%
300 to 350 kWh	14,249	10.2%	325	38.70	39.94	1.24	3.2%
350 to 400 kWh	13,384	9.6%	374	46.04	47.56	1.52	3.3%
400 to 450 kWh	11,695	8.4%	424	53.92	55.73	1.81	3.4%
450 to 500 kWh	9,940	7.1%	474	62.28	64.39	2.11	3.4%
500 to 600 kWh	14,887	10.7%	547	75.03	77.62	2.59	3.5%
600 to 700 kWh	10,000	7.2%	647	94.44	97.75	3.31	3.5%
700 to 800 kWh	6,351	4.6%	747	115.71	119.75	4.04	3.5%
800 to 900 kWh	4,157	3.0%	846	137.86	142.68	4.82	3.5%
900 to 1000 kWh	2,778	2.0%	946	160.62	166.27	5.65	3.5%
1000 to 1500 kWh	5,153	3.7%	1,181	214.53	222.22	7.69	3.6%
1500 to 2000 kWh	950	0.7%	1,697	334.33	346.29	11.96	3.6%
2000 to 3000 kWh	338	0.2%	2,321	481.61	498.10	16.49	3.4%
>= 3000 kWh	40	0.0%	5,632	1,287.62	1,328.73	41.11	3.2%
Total	139,555	100.0%	453	64.41	66.60	2.19	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.63	3.81	1.18	44.9%
25 to 50 kWh	300	0.2%	38	4.89	5.29	0.40	8.2%
50 to 75 kWh	1,030	0.7%	65	7.79	8.08	0.29	3.7%
75 to 100 kWh	2,640	1.9%	89	10.69	11.02	0.33	3.1%
100 to 150 kWh	11,416	8.1%	126	15.09	15.55	0.46	3.0%
150 to 200 kWh	16,702	11.8%	173	20.65	21.27	0.62	3.0%
200 to 250 kWh	18,564	13.1%	220	26.50	27.33	0.83	3.1%
250 to 300 kWh	17,607	12.4%	269	33.10	34.23	1.13	3.4%
300 to 350 kWh	15,178	10.7%	318	40.73	42.18	1.45	3.6%
350 to 400 kWh	12,548	8.9%	368	49.07	50.82	1.75	3.6%
400 to 450 kWh	9,955	7.0%	416	57.31	59.36	2.05	3.6%
450 to 500 kWh	7,818	5.5%	468	66.76	69.15	2.39	3.6%
500 to 600 kWh	10,865	7.7%	539	80.71	83.64	2.93	3.6%
600 to 700 kWh	6,416	4.5%	637	102.46	106.21	3.75	3.7%
700 to 800 kWh	3,864	2.7%	737	126.59	131.14	4.55	3.6%
800 to 900 kWh	2,380	1.7%	836	150.66	155.95	5.29	3.5%
900 to 1000 kWh	1,408	1.0%	939	176.14	182.14	6.00	3.4%
1000 to 1500 kWh	2,358	1.7%	1,179	235.61	243.38	7.77	3.3%
1500 to 2000 kWh	379	0.3%	1,696	364.06	375.74	11.68	3.2%
2000 to 3000 kWh	125	0.1%	2,398	537.67	554.69	17.02	3.2%
>= 3000 kWh	22	0.0%	3,545	822.33	847.56	25.23	3.1%
Total	141,705	100.0%	357	51.98	53.78	1.80	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.03	4.10	1.07	35.3%
25 to 50 kWh	316	0.2%	43	4.94	5.37	0.43	8.7%
50 to 75 kWh	1,030	0.7%	65	7.08	7.36	0.28	4.0%
75 to 100 kWh	2,644	1.9%	89	9.61	9.93	0.32	3.3%
100 to 150 kWh	11,423	8.1%	129	13.98	14.40	0.42	3.0%
150 to 200 kWh	16,707	11.8%	179	19.42	20.00	0.58	3.0%
200 to 250 kWh	18,575	13.1%	230	25.13	25.88	0.75	3.0%
250 to 300 kWh	17,613	12.4%	280	31.18	32.13	0.95	3.0%
300 to 350 kWh	15,181	10.7%	330	37.88	39.08	1.20	3.2%
350 to 400 kWh	12,557	8.9%	380	45.03	46.51	1.48	3.3%
400 to 450 kWh	9,960	7.0%	432	53.01	54.84	1.83	3.5%
450 to 500 kWh	7,823	5.5%	480	60.91	63.05	2.14	3.5%
500 to 600 kWh	10,871	7.7%	553	73.54	76.18	2.64	3.6%
600 to 700 kWh	6,421	4.5%	654	93.26	96.58	3.32	3.6%
700 to 800 kWh	3,871	2.7%	755	114.31	118.46	4.15	3.6%
800 to 900 kWh	2,382	1.7%	855	135.89	140.92	5.03	3.7%
900 to 1000 kWh	1,410	1.0%	957	158.76	164.61	5.85	3.7%
1000 to 1500 kWh	2,361	1.7%	1,164	205.43	212.74	7.31	3.6%
1500 to 2000 kWh	382	0.3%	1,669	318.94	329.70	10.76	3.4%
2000 to 3000 kWh	125	0.1%	2,214	441.25	455.75	14.50	3.3%
>= 3000 kWh	22	0.0%	3,312	691.26	712.43	21.17	3.1%
Total	141,824	100.0%	367	47.56	49.17	1.61	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.83	3.96	1.13	39.9%
25 to 50 kWh	316	0.2%	41	4.91	5.33	0.42	8.6%
50 to 75 kWh	1,030	0.7%	65	7.44	7.72	0.28	3.8%
75 to 100 kWh	2,644	1.9%	89	10.15	10.47	0.32	3.2%
100 to 150 kWh	11,423	8.1%	128	14.54	14.98	0.44	3.0%
150 to 200 kWh	16,707	11.8%	176	20.04	20.63	0.59	2.9%
200 to 250 kWh	18,575	13.1%	225	25.81	26.60	0.79	3.1%
250 to 300 kWh	17,613	12.4%	275	32.14	33.18	1.04	3.2%
300 to 350 kWh	15,181	10.7%	324	39.30	40.63	1.33	3.4%
350 to 400 kWh	12,557	8.9%	374	47.05	48.67	1.62	3.4%
400 to 450 kWh	9,960	7.0%	424	55.16	57.10	1.94	3.5%
450 to 500 kWh	7,823	5.5%	474	63.83	66.10	2.27	3.6%
500 to 600 kWh	10,871	7.7%	546	77.13	79.91	2.78	3.6%
600 to 700 kWh	6,421	4.5%	646	97.86	101.40	3.54	3.6%
700 to 800 kWh	3,871	2.7%	746	120.45	124.80	4.35	3.6%
800 to 900 kWh	2,382	1.7%	845	143.28	148.44	5.16	3.6%
900 to 1000 kWh	1,410	1.0%	948	167.45	173.38	5.93	3.5%
1000 to 1500 kWh	2,361	1.7%	1,172	220.52	228.06	7.54	3.4%
1500 to 2000 kWh	382	0.3%	1,683	341.49	352.71	11.22	3.3%
2000 to 3000 kWh	125	0.1%	2,306	489.56	505.32	15.76	3.2%
>= 3000 kWh	22	0.0%	3,428	756.80	780.00	23.20	3.1%
Total	141,824	100.0%	362	49.77	51.48	1.71	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.67	3.84	1.17	43.8%
25 to 50 kWh	15	0.7%	35	4.60	5.16	0.56	12.2%
50 to 75 kWh	16	0.7%	66	8.02	8.36	0.34	4.2%
75 to 100 kWh	15	0.7%	83	9.97	10.39	0.42	4.2%
100 to 150 kWh	29	1.3%	112	13.95	14.54	0.59	4.2%
150 to 200 kWh	42	1.9%	164	19.62	20.22	0.60	3.1%
200 to 250 kWh	56	2.6%	194	23.26	24.02	0.76	3.3%
250 to 300 kWh	58	2.7%	259	31.10	32.00	0.90	2.9%
300 to 350 kWh	70	3.2%	294	35.74	36.80	1.06	3.0%
350 to 400 kWh	102	4.7%	365	45.29	46.65	1.36	3.0%
400 to 450 kWh	106	4.9%	407	51.24	52.79	1.55	3.0%
450 to 500 kWh	100	4.6%	457	58.23	59.98	1.75	3.0%
500 to 600 kWh	249	11.5%	520	68.36	70.45	2.09	3.1%
600 to 700 kWh	217	10.0%	636	88.33	91.07	2.74	3.1%
700 to 800 kWh	207	9.6%	710	101.68	104.90	3.22	3.2%
800 to 900 kWh	183	8.5%	826	124.98	129.00	4.02	3.2%
900 to 1000 kWh	158	7.3%	894	137.87	142.35	4.48	3.2%
1000 to 1500 kWh	372	17.2%	1,163	196.89	203.63	6.74	3.4%
1500 to 2000 kWh	102	4.7%	1,696	325.31	336.37	11.06	3.4%
2000 to 3000 kWh	32	1.5%	2,232	458.26	473.37	15.11	3.3%
>= 3000 kWh	3	0.1%	3,426	749.71	774.22	24.51	3.3%
Total	2,162	100.0%	731	114.88	118.65	3.78	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.90	4.06	1.16	40.0%
25 to 50 kWh	15	0.7%	37	4.62	5.43	0.81	17.5%
50 to 75 kWh	16	0.7%	62	6.88	7.22	0.34	4.9%
75 to 100 kWh	15	0.7%	96	10.49	10.97	0.48	4.6%
100 to 150 kWh	29	1.3%	136	15.48	16.06	0.58	3.7%
150 to 200 kWh	42	1.9%	191	20.80	21.43	0.63	3.0%
200 to 250 kWh	56	2.6%	256	28.94	29.83	0.89	3.1%
250 to 300 kWh	58	2.7%	286	31.78	32.76	0.98	3.1%
300 to 350 kWh	72	3.3%	354	40.14	41.30	1.16	2.9%
350 to 400 kWh	102	4.7%	383	43.67	44.97	1.30	3.0%
400 to 450 kWh	106	4.9%	440	51.36	52.92	1.56	3.0%
450 to 500 kWh	101	4.7%	492	58.01	59.75	1.74	3.0%
500 to 600 kWh	250	11.5%	579	71.43	73.59	2.16	3.0%
600 to 700 kWh	218	10.1%	667	84.68	87.29	2.61	3.1%
700 to 800 kWh	207	9.5%	785	103.69	107.02	3.33	3.2%
800 to 900 kWh	183	8.4%	867	117.47	121.36	3.89	3.3%
900 to 1000 kWh	158	7.3%	1,008	140.33	145.15	4.82	3.4%
1000 to 1500 kWh	373	17.2%	1,227	180.61	187.22	6.61	3.7%
1500 to 2000 kWh	102	4.7%	1,729	280.94	291.77	10.83	3.9%
2000 to 3000 kWh	32	1.5%	2,356	420.75	436.27	15.52	3.7%
>= 3000 kWh	3	0.1%	3,801	727.61	754.07	26.46	3.6%
Total	2,168	100.0%	784	109.31	113.08	3.78	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.79	3.95	1.16	41.6%
25 to 50 kWh	15	0.7%	36	4.61	5.29	0.68	14.8%
50 to 75 kWh	16	0.7%	64	7.45	7.79	0.34	4.6%
75 to 100 kWh	15	0.7%	89	10.23	10.68	0.45	4.4%
100 to 150 kWh	29	1.3%	124	14.71	15.30	0.59	4.0%
150 to 200 kWh	42	1.9%	177	20.21	20.83	0.62	3.1%
200 to 250 kWh	56	2.6%	225	26.10	26.92	0.82	3.1%
250 to 300 kWh	58	2.7%	272	31.44	32.38	0.94	3.0%
300 to 350 kWh	72	3.3%	324	37.95	39.07	1.12	3.0%
350 to 400 kWh	102	4.7%	374	44.48	45.81	1.33	3.0%
400 to 450 kWh	106	4.9%	423	51.30	52.86	1.56	3.0%
450 to 500 kWh	101	4.7%	475	58.12	59.86	1.74	3.0%
500 to 600 kWh	250	11.5%	550	69.89	72.02	2.13	3.0%
600 to 700 kWh	218	10.1%	652	86.50	89.18	2.68	3.1%
700 to 800 kWh	207	9.5%	747	102.68	105.96	3.28	3.2%
800 to 900 kWh	183	8.4%	847	121.23	125.19	3.96	3.3%
900 to 1000 kWh	158	7.3%	951	139.10	143.75	4.65	3.3%
1000 to 1500 kWh	373	17.2%	1,195	188.75	195.42	6.67	3.5%
1500 to 2000 kWh	102	4.7%	1,713	303.25	314.20	10.95	3.6%
2000 to 3000 kWh	32	1.5%	2,294	439.51	454.82	15.31	3.5%
>= 3000 kWh	3	0.1%	3,613	738.66	764.14	25.48	3.4%
Total	2,168	100.0%	757	112.05	115.83	3.78	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.79	3.86	1.07	38.4%
25 to 50 kWh	2	0.4%	26	4.18	4.79	0.61	14.6%
50 to 75 kWh	7	1.3%	67	8.39	8.94	0.55	6.6%
75 to 100 kWh	4	0.8%	93	11.09	11.42	0.33	3.0%
100 to 150 kWh	8	1.5%	134	16.04	16.58	0.54	3.4%
150 to 200 kWh	18	3.5%	177	21.38	22.03	0.65	3.0%
200 to 250 kWh	18	3.5%	199	23.99	24.79	0.80	3.3%
250 to 300 kWh	10	1.9%	250	29.94	30.94	1.00	3.3%
300 to 350 kWh	22	4.2%	321	39.48	40.73	1.25	3.2%
350 to 400 kWh	18	3.5%	376	46.26	47.64	1.38	3.0%
400 to 450 kWh	23	4.4%	456	58.55	60.35	1.80	3.1%
450 to 500 kWh	23	4.4%	569	77.08	79.50	2.42	3.1%
500 to 600 kWh	64	12.3%	618	83.70	86.33	2.63	3.1%
600 to 700 kWh	51	9.8%	761	110.68	114.31	3.63	3.3%
700 to 800 kWh	53	10.2%	854	124.75	129.08	4.33	3.5%
800 to 900 kWh	43	8.3%	1,021	159.13	164.80	5.67	3.6%
900 to 1000 kWh	36	6.9%	1,124	180.94	187.32	6.38	3.5%
1000 to 1500 kWh	94	18.1%	1,447	252.13	261.27	9.14	3.6%
1500 to 2000 kWh	17	3.3%	1,909	363.23	375.85	12.62	3.5%
2000 to 3000 kWh	3	0.6%	2,973	623.90	644.88	20.98	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	132.52	137.13	4.61	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.71	3.79	1.08	39.9%
25 to 50 kWh	2	0.4%	53	6.55	7.13	0.58	8.9%
50 to 75 kWh	7	1.3%	60	6.81	7.30	0.49	7.2%
75 to 100 kWh	4	0.8%	88	9.52	9.79	0.27	2.8%
100 to 150 kWh	8	1.5%	116	12.69	13.15	0.46	3.6%
150 to 200 kWh	18	3.5%	178	19.56	20.16	0.60	3.1%
200 to 250 kWh	18	3.5%	258	29.03	29.95	0.92	3.2%
250 to 300 kWh	10	1.9%	306	35.65	36.83	1.18	3.3%
300 to 350 kWh	22	4.2%	328	37.57	38.76	1.19	3.2%
350 to 400 kWh	18	3.5%	366	42.85	44.13	1.28	3.0%
400 to 450 kWh	24	4.6%	399	46.83	48.28	1.45	3.1%
450 to 500 kWh	23	4.4%	388	47.07	48.49	1.42	3.0%
500 to 600 kWh	64	12.3%	479	59.58	61.47	1.89	3.2%
600 to 700 kWh	51	9.8%	538	68.36	70.64	2.28	3.3%
700 to 800 kWh	53	10.2%	646	84.29	87.20	2.91	3.5%
800 to 900 kWh	43	8.3%	679	86.20	89.45	3.25	3.8%
900 to 1000 kWh	36	6.9%	771	103.54	107.34	3.80	3.7%
1000 to 1500 kWh	94	18.0%	963	135.32	140.68	5.36	4.0%
1500 to 2000 kWh	17	3.3%	1,426	230.45	239.47	9.02	3.9%
2000 to 3000 kWh	3	0.6%	1,865	320.92	333.72	12.80	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.72	83.66	2.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.75	3.82	1.07	38.9%
25 to 50 kWh	2	0.4%	40	5.37	5.96	0.59	11.0%
50 to 75 kWh	7	1.3%	63	7.60	8.12	0.52	6.8%
75 to 100 kWh	4	0.8%	91	10.31	10.61	0.30	2.9%
100 to 150 kWh	8	1.5%	125	14.36	14.86	0.50	3.5%
150 to 200 kWh	18	3.5%	177	20.47	21.09	0.62	3.0%
200 to 250 kWh	18	3.5%	228	26.51	27.37	0.86	3.2%
250 to 300 kWh	10	1.9%	278	32.80	33.88	1.08	3.3%
300 to 350 kWh	22	4.2%	324	38.53	39.75	1.22	3.2%
350 to 400 kWh	18	3.5%	371	44.55	45.88	1.33	3.0%
400 to 450 kWh	24	4.6%	428	52.67	54.29	1.62	3.1%
450 to 500 kWh	23	4.4%	479	62.13	64.05	1.92	3.1%
500 to 600 kWh	64	12.3%	548	71.65	73.91	2.26	3.2%
600 to 700 kWh	51	9.8%	650	89.52	92.47	2.95	3.3%
700 to 800 kWh	53	10.2%	750	104.62	108.24	3.62	3.5%
800 to 900 kWh	43	8.3%	850	122.67	127.12	4.45	3.6%
900 to 1000 kWh	36	6.9%	948	142.24	147.33	5.09	3.6%
1000 to 1500 kWh	94	18.0%	1,207	194.20	201.46	7.26	3.7%
1500 to 2000 kWh	17	3.3%	1,668	296.84	307.66	10.82	3.6%
2000 to 3000 kWh	3	0.6%	2,419	472.41	489.30	16.89	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	106.65	110.42	3.77	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.65	3.83	1.18	44.5%
25 to 50 kWh	117	0.1%	36	4.87	5.36	0.49	10.1%
50 to 75 kWh	367	0.4%	65	7.99	8.32	0.33	4.1%
75 to 100 kWh	863	0.9%	91	10.90	11.27	0.37	3.4%
100 to 150 kWh	3,859	4.1%	131	15.66	16.13	0.47	3.0%
150 to 200 kWh	6,554	7.0%	182	21.82	22.46	0.64	2.9%
200 to 250 kWh	8,394	8.9%	233	28.07	28.89	0.82	2.9%
250 to 300 kWh	9,108	9.7%	286	35.03	36.06	1.03	2.9%
300 to 350 kWh	8,876	9.4%	340	42.78	44.04	1.26	2.9%
350 to 400 kWh	8,525	9.1%	391	51.07	52.58	1.51	3.0%
400 to 450 kWh	7,654	8.1%	445	60.27	62.06	1.79	3.0%
450 to 500 kWh	6,778	7.2%	500	70.13	72.21	2.08	3.0%
500 to 600 kWh	10,615	11.3%	577	84.85	87.38	2.53	3.0%
600 to 700 kWh	7,391	7.9%	685	107.46	110.68	3.22	3.0%
700 to 800 kWh	4,874	5.2%	794	132.46	136.44	3.98	3.0%
800 to 900 kWh	3,216	3.4%	904	158.94	163.73	4.79	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	186.96	192.61	5.65	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	247.93	255.43	7.50	3.0%
1500 to 2000 kWh	615	0.7%	1,827	387.63	399.39	11.76	3.0%
2000 to 3000 kWh	213	0.2%	2,469	546.77	563.38	16.61	3.0%
>= 3000 kWh	24	0.0%	3,759	866.73	893.10	26.37	3.0%
Total	94,026	100.0%	491	75.38	77.63	2.25	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.84	3.99	1.15	40.5%
25 to 50 kWh	118	0.1%	41	4.89	5.41	0.52	10.6%
50 to 75 kWh	368	0.4%	64	7.20	7.55	0.35	4.9%
75 to 100 kWh	865	0.9%	88	9.62	9.96	0.34	3.5%
100 to 150 kWh	3,864	4.1%	125	13.56	13.98	0.42	3.1%
150 to 200 kWh	6,561	7.0%	170	18.54	19.09	0.55	3.0%
200 to 250 kWh	8,399	8.9%	218	23.93	24.62	0.69	2.9%
250 to 300 kWh	9,115	9.7%	264	29.41	30.27	0.86	2.9%
300 to 350 kWh	8,884	9.4%	310	35.47	36.49	1.02	2.9%
350 to 400 kWh	8,531	9.1%	357	42.38	43.62	1.24	2.9%
400 to 450 kWh	7,659	8.1%	404	49.68	51.14	1.46	2.9%
450 to 500 kWh	6,784	7.2%	450	57.00	58.67	1.67	2.9%
500 to 600 kWh	10,621	11.3%	517	68.49	70.51	2.02	2.9%
600 to 700 kWh	7,398	7.9%	609	85.78	88.32	2.54	3.0%
700 to 800 kWh	4,879	5.2%	700	104.56	107.66	3.10	3.0%
800 to 900 kWh	3,219	3.4%	789	123.75	127.43	3.68	3.0%
900 to 1000 kWh	2,143	2.3%	874	142.53	146.78	4.25	3.0%
1000 to 1500 kWh	3,788	4.0%	1,094	191.83	197.56	5.73	3.0%
1500 to 2000 kWh	618	0.7%	1,560	296.61	305.49	8.88	3.0%
2000 to 3000 kWh	215	0.2%	2,174	434.54	447.58	13.04	3.0%
>= 3000 kWh	24	0.0%	3,342	697.13	718.08	20.95	3.0%
Total	94,116	100.0%	440	60.51	62.30	1.79	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.75	3.91	1.16	42.2%
25 to 50 kWh	118	0.1%	39	4.88	5.39	0.51	10.5%
50 to 75 kWh	368	0.4%	64	7.60	7.94	0.34	4.5%
75 to 100 kWh	865	0.9%	90	10.26	10.61	0.35	3.4%
100 to 150 kWh	3,864	4.1%	128	14.61	15.06	0.45	3.1%
150 to 200 kWh	6,561	7.0%	176	20.18	20.78	0.60	3.0%
200 to 250 kWh	8,399	8.9%	226	26.00	26.76	0.76	2.9%
250 to 300 kWh	9,115	9.7%	275	32.22	33.16	0.94	2.9%
300 to 350 kWh	8,884	9.4%	325	39.13	40.27	1.14	2.9%
350 to 400 kWh	8,531	9.1%	374	46.73	48.10	1.37	2.9%
400 to 450 kWh	7,659	8.1%	425	54.98	56.60	1.62	2.9%
450 to 500 kWh	6,784	7.2%	475	63.57	65.44	1.87	2.9%
500 to 600 kWh	10,621	11.3%	547	76.67	78.95	2.28	3.0%
600 to 700 kWh	7,398	7.9%	647	96.63	99.51	2.88	3.0%
700 to 800 kWh	4,879	5.2%	747	118.51	122.06	3.55	3.0%
800 to 900 kWh	3,219	3.4%	846	141.37	145.60	4.23	3.0%
900 to 1000 kWh	2,143	2.3%	946	164.77	169.71	4.94	3.0%
1000 to 1500 kWh	3,788	4.0%	1,179	219.89	226.50	6.61	3.0%
1500 to 2000 kWh	618	0.7%	1,694	342.14	352.46	10.32	3.0%
2000 to 3000 kWh	215	0.2%	2,322	490.72	505.55	14.83	3.0%
>= 3000 kWh	24	0.0%	3,550	781.93	805.59	23.66	3.0%
Total	94,116	100.0%	465	67.96	69.98	2.02	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.63	3.81	1.18	44.9%
25 to 50 kWh	249	0.2%	38	4.85	5.25	0.40	8.2%
50 to 75 kWh	849	0.8%	65	7.80	8.09	0.29	3.7%
75 to 100 kWh	2,150	2.0%	90	10.74	11.07	0.33	3.1%
100 to 150 kWh	8,824	8.3%	127	15.18	15.64	0.46	3.0%
150 to 200 kWh	12,174	11.5%	175	20.88	21.49	0.61	2.9%
200 to 250 kWh	13,075	12.3%	223	26.81	27.59	0.78	2.9%
250 to 300 kWh	12,355	11.6%	272	33.47	34.45	0.98	2.9%
300 to 350 kWh	10,917	10.3%	322	41.18	42.39	1.21	2.9%
350 to 400 kWh	9,213	8.7%	372	49.60	51.07	1.47	3.0%
400 to 450 kWh	7,475	7.0%	420	57.93	59.65	1.72	3.0%
450 to 500 kWh	6,087	5.7%	472	67.32	69.32	2.00	3.0%
500 to 600 kWh	8,640	8.1%	545	81.86	84.31	2.45	3.0%
600 to 700 kWh	5,224	4.9%	643	103.71	106.83	3.12	3.0%
700 to 800 kWh	3,171	3.0%	747	128.73	132.60	3.87	3.0%
800 to 900 kWh	1,972	1.9%	846	153.28	157.91	4.63	3.0%
900 to 1000 kWh	1,189	1.1%	954	179.98	185.41	5.43	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	240.52	247.80	7.28	3.0%
1500 to 2000 kWh	327	0.3%	1,723	370.88	382.13	11.25	3.0%
2000 to 3000 kWh	106	0.1%	2,451	550.78	567.52	16.74	3.0%
>= 3000 kWh	21	0.0%	3,538	820.41	845.37	24.96	3.0%
Total	106,155	100.0%	370	54.54	56.17	1.63	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	3.02	4.09	1.07	35.4%
25 to 50 kWh	265	0.2%	43	4.91	5.32	0.41	8.4%
50 to 75 kWh	849	0.8%	64	7.04	7.30	0.26	3.7%
75 to 100 kWh	2,154	2.0%	88	9.54	9.85	0.31	3.2%
100 to 150 kWh	8,830	8.3%	128	13.85	14.26	0.41	3.0%
150 to 200 kWh	12,179	11.5%	177	19.24	19.80	0.56	2.9%
200 to 250 kWh	13,085	12.3%	227	24.94	25.66	0.72	2.9%
250 to 300 kWh	12,360	11.6%	278	31.22	32.12	0.90	2.9%
300 to 350 kWh	10,920	10.3%	327	38.22	39.33	1.11	2.9%
350 to 400 kWh	9,220	8.7%	376	45.74	47.08	1.34	2.9%
400 to 450 kWh	7,480	7.0%	428	54.02	55.60	1.58	2.9%
450 to 500 kWh	6,090	5.7%	477	62.13	63.96	1.83	2.9%
500 to 600 kWh	8,643	8.1%	547	74.72	76.93	2.21	3.0%
600 to 700 kWh	5,227	4.9%	648	94.94	97.76	2.82	3.0%
700 to 800 kWh	3,177	3.0%	746	116.18	119.63	3.45	3.0%
800 to 900 kWh	1,974	1.9%	844	138.01	142.12	4.11	3.0%
900 to 1000 kWh	1,191	1.1%	941	159.89	164.66	4.77	3.0%
1000 to 1500 kWh	2,025	1.9%	1,145	205.65	211.79	6.14	3.0%
1500 to 2000 kWh	327	0.3%	1,651	319.38	328.95	9.57	3.0%
2000 to 3000 kWh	106	0.1%	2,173	436.93	450.04	13.11	3.0%
>= 3000 kWh	21	0.0%	3,310	692.51	713.32	20.81	3.0%
Total	106,257	100.0%	372	49.64	51.10	1.46	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.83	3.95	1.12	39.6%
25 to 50 kWh	265	0.2%	41	4.88	5.29	0.41	8.4%
50 to 75 kWh	849	0.8%	65	7.42	7.70	0.28	3.8%
75 to 100 kWh	2,154	2.0%	89	10.14	10.46	0.32	3.2%
100 to 150 kWh	8,830	8.3%	128	14.52	14.95	0.43	3.0%
150 to 200 kWh	12,179	11.5%	176	20.06	20.65	0.59	2.9%
200 to 250 kWh	13,085	12.3%	225	25.87	26.62	0.75	2.9%
250 to 300 kWh	12,360	11.6%	275	32.35	33.29	0.94	2.9%
300 to 350 kWh	10,920	10.3%	325	39.70	40.86	1.16	2.9%
350 to 400 kWh	9,220	8.7%	374	47.67	49.07	1.40	2.9%
400 to 450 kWh	7,480	7.0%	424	55.98	57.63	1.65	2.9%
450 to 500 kWh	6,090	5.7%	474	64.72	66.64	1.92	3.0%
500 to 600 kWh	8,643	8.1%	546	78.29	80.62	2.33	3.0%
600 to 700 kWh	5,227	4.9%	646	99.33	102.29	2.96	3.0%
700 to 800 kWh	3,177	3.0%	746	122.45	126.12	3.67	3.0%
800 to 900 kWh	1,974	1.9%	845	145.65	150.02	4.37	3.0%
900 to 1000 kWh	1,191	1.1%	948	169.94	175.04	5.10	3.0%
1000 to 1500 kWh	2,025	1.9%	1,172	223.08	229.80	6.72	3.0%
1500 to 2000 kWh	327	0.3%	1,687	345.16	355.57	10.41	3.0%
2000 to 3000 kWh	106	0.1%	2,312	493.94	508.88	14.94	3.0%
>= 3000 kWh	21	0.0%	3,424	756.46	779.35	22.89	3.0%
Total	106,257	100.0%	371	52.08	53.63	1.55	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.93	3.90	0.97	33.1%
25 to 50 kWh	1	0.4%	10	3.34	4.42	1.08	32.3%
50 to 75 kWh	3	1.1%	60	8.05	8.75	0.70	8.7%
75 to 100 kWh	2	0.7%	114	13.64	14.04	0.40	2.9%
100 to 150 kWh	4	1.4%	130	15.64	16.22	0.58	3.7%
150 to 200 kWh	14	5.0%	177	21.40	22.02	0.62	2.9%
200 to 250 kWh	12	4.3%	225	27.01	27.81	0.80	3.0%
250 to 300 kWh	7	2.5%	254	30.59	31.62	1.03	3.4%
300 to 350 kWh	16	5.7%	328	40.45	41.66	1.21	3.0%
350 to 400 kWh	12	4.3%	368	45.43	46.76	1.33	2.9%
400 to 450 kWh	12	4.3%	468	62.38	64.22	1.84	2.9%
450 to 500 kWh	16	5.7%	557	77.51	79.82	2.31	3.0%
500 to 600 kWh	44	15.6%	622	85.78	88.32	2.54	3.0%
600 to 700 kWh	32	11.3%	766	113.08	116.45	3.37	3.0%
700 to 800 kWh	26	9.2%	845	127.37	131.17	3.80	3.0%
800 to 900 kWh	17	6.0%	1,085	181.47	186.91	5.44	3.0%
900 to 1000 kWh	17	6.0%	1,160	196.62	202.53	5.91	3.0%
1000 to 1500 kWh	35	12.4%	1,454	263.84	271.80	7.96	3.0%
1500 to 2000 kWh	7	2.5%	1,999	395.46	407.43	11.97	3.0%
2000 to 3000 kWh	1	0.4%	2,829	600.90	619.13	18.23	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.15	123.78	3.62	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.81	3.83	1.02	36.3%
25 to 50 kWh	1	0.4%	56	7.62	8.61	0.99	13.0%
50 to 75 kWh	3	1.1%	70	8.50	9.22	0.72	8.5%
75 to 100 kWh	2	0.7%	72	7.77	8.00	0.23	3.0%
100 to 150 kWh	4	1.4%	111	12.20	12.73	0.53	4.3%
150 to 200 kWh	14	4.9%	176	19.54	20.12	0.58	3.0%
200 to 250 kWh	12	4.2%	227	25.73	26.49	0.76	3.0%
250 to 300 kWh	7	2.5%	298	34.62	35.64	1.02	2.9%
300 to 350 kWh	16	5.7%	320	36.97	38.06	1.09	2.9%
350 to 400 kWh	12	4.2%	370	44.79	46.11	1.32	2.9%
400 to 450 kWh	13	4.6%	384	47.89	49.29	1.40	2.9%
450 to 500 kWh	16	5.7%	396	50.11	51.60	1.49	3.0%
500 to 600 kWh	44	15.5%	477	61.98	63.81	1.83	3.0%
600 to 700 kWh	32	11.3%	530	71.10	73.20	2.10	3.0%
700 to 800 kWh	26	9.2%	661	96.37	99.25	2.88	3.0%
800 to 900 kWh	17	6.0%	612	86.57	89.17	2.60	3.0%
900 to 1000 kWh	17	6.0%	746	112.72	116.06	3.34	3.0%
1000 to 1500 kWh	35	12.4%	921	149.09	153.54	4.45	3.0%
1500 to 2000 kWh	7	2.5%	1,429	259.73	267.50	7.77	3.0%
2000 to 3000 kWh	1	0.4%	1,990	385.82	397.38	11.56	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.05	79.36	2.31	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.87	3.87	1.00	34.8%
25 to 50 kWh	1	0.4%	33	5.48	6.51	1.03	18.8%
50 to 75 kWh	3	1.1%	65	8.28	8.98	0.70	8.5%
75 to 100 kWh	2	0.7%	93	10.70	11.02	0.32	3.0%
100 to 150 kWh	4	1.4%	120	13.92	14.47	0.55	4.0%
150 to 200 kWh	14	4.9%	177	20.47	21.07	0.60	2.9%
200 to 250 kWh	12	4.2%	226	26.37	27.15	0.78	3.0%
250 to 300 kWh	7	2.5%	276	32.60	33.63	1.03	3.2%
300 to 350 kWh	16	5.7%	324	38.71	39.86	1.15	3.0%
350 to 400 kWh	12	4.2%	369	45.11	46.43	1.32	2.9%
400 to 450 kWh	13	4.6%	426	55.09	56.70	1.61	2.9%
450 to 500 kWh	16	5.7%	477	63.89	65.79	1.90	3.0%
500 to 600 kWh	44	15.5%	550	73.90	76.09	2.19	3.0%
600 to 700 kWh	32	11.3%	648	92.09	94.83	2.74	3.0%
700 to 800 kWh	26	9.2%	753	111.97	115.31	3.34	3.0%
800 to 900 kWh	17	6.0%	849	134.02	138.04	4.02	3.0%
900 to 1000 kWh	17	6.0%	953	154.67	159.30	4.63	3.0%
1000 to 1500 kWh	35	12.4%	1,191	207.30	213.53	6.23	3.0%
1500 to 2000 kWh	7	2.5%	1,714	327.59	337.46	9.87	3.0%
2000 to 3000 kWh	1	0.4%	2,409	493.36	508.26	14.90	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.62	101.59	2.97	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.69	3.86	1.17	43.5%
25 to 50 kWh	12	0.8%	32	4.27	4.89	0.62	14.5%
50 to 75 kWh	13	0.9%	66	8.16	8.53	0.37	4.5%
75 to 100 kWh	11	0.7%	80	9.62	10.01	0.39	4.1%
100 to 150 kWh	26	1.7%	114	14.20	14.78	0.58	4.1%
150 to 200 kWh	38	2.5%	162	19.42	20.03	0.61	3.1%
200 to 250 kWh	45	3.0%	192	23.13	23.87	0.74	3.2%
250 to 300 kWh	47	3.1%	268	32.19	33.13	0.94	2.9%
300 to 350 kWh	56	3.7%	294	35.96	37.02	1.06	2.9%
350 to 400 kWh	82	5.5%	367	45.74	47.09	1.35	3.0%
400 to 450 kWh	84	5.6%	418	52.89	54.45	1.56	2.9%
450 to 500 kWh	72	4.8%	465	60.08	61.85	1.77	2.9%
500 to 600 kWh	192	12.8%	524	69.79	71.85	2.06	3.0%
600 to 700 kWh	163	10.8%	649	91.89	94.62	2.73	3.0%
700 to 800 kWh	147	9.8%	727	106.78	109.97	3.19	3.0%
800 to 900 kWh	122	8.1%	854	134.01	138.02	4.01	3.0%
900 to 1000 kWh	100	6.7%	933	149.87	154.36	4.49	3.0%
1000 to 1500 kWh	201	13.4%	1,190	211.22	217.59	6.37	3.0%
1500 to 2000 kWh	52	3.5%	1,755	349.70	360.28	10.58	3.0%
2000 to 3000 kWh	17	1.1%	2,219	465.29	479.41	14.12	3.0%
>= 3000 kWh	1	0.1%	4,192	953.57	982.57	29.00	3.0%
Total	1,503	100.0%	686	108.74	112.02	3.28	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.88	4.02	1.14	39.6%
25 to 50 kWh	12	0.8%	39	4.91	5.75	0.84	17.1%
50 to 75 kWh	13	0.9%	61	6.77	7.13	0.36	5.3%
75 to 100 kWh	11	0.7%	100	10.84	11.32	0.48	4.4%
100 to 150 kWh	26	1.7%	133	15.21	15.79	0.58	3.8%
150 to 200 kWh	38	2.5%	191	20.80	21.42	0.62	3.0%
200 to 250 kWh	45	3.0%	256	29.20	30.09	0.89	3.0%
250 to 300 kWh	47	3.1%	275	30.78	31.73	0.95	3.1%
300 to 350 kWh	58	3.8%	353	40.52	41.69	1.17	2.9%
350 to 400 kWh	82	5.4%	381	43.91	45.20	1.29	2.9%
400 to 450 kWh	84	5.6%	430	50.90	52.40	1.50	2.9%
450 to 500 kWh	73	4.8%	481	58.47	60.18	1.71	2.9%
500 to 600 kWh	193	12.8%	571	72.78	74.92	2.14	2.9%
600 to 700 kWh	164	10.9%	657	86.86	89.42	2.56	2.9%
700 to 800 kWh	147	9.7%	767	107.13	110.30	3.17	3.0%
800 to 900 kWh	122	8.1%	838	122.14	125.77	3.63	3.0%
900 to 1000 kWh	100	6.6%	961	145.29	149.60	4.31	3.0%
1000 to 1500 kWh	202	13.4%	1,176	193.10	198.85	5.75	3.0%
1500 to 2000 kWh	52	3.4%	1,637	296.01	304.87	8.86	3.0%
2000 to 3000 kWh	17	1.1%	2,431	473.67	487.87	14.20	3.0%
>= 3000 kWh	1	0.1%	4,340	902.73	929.85	27.12	3.0%
Total	1,509	100.0%	701	103.11	106.20	3.09	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.79	3.94	1.15	41.2%
25 to 50 kWh	12	0.8%	36	4.59	5.32	0.73	15.9%
50 to 75 kWh	13	0.9%	64	7.46	7.83	0.37	5.0%
75 to 100 kWh	11	0.7%	90	10.23	10.67	0.44	4.3%
100 to 150 kWh	26	1.7%	123	14.71	15.29	0.58	3.9%
150 to 200 kWh	38	2.5%	176	20.11	20.73	0.62	3.1%
200 to 250 kWh	45	3.0%	224	26.16	26.98	0.82	3.1%
250 to 300 kWh	47	3.1%	271	31.48	32.43	0.95	3.0%
300 to 350 kWh	58	3.8%	324	38.25	39.37	1.12	2.9%
350 to 400 kWh	82	5.4%	374	44.83	46.14	1.31	2.9%
400 to 450 kWh	84	5.6%	424	51.89	53.43	1.54	3.0%
450 to 500 kWh	73	4.8%	473	59.27	61.02	1.75	3.0%
500 to 600 kWh	193	12.8%	548	71.28	73.38	2.10	2.9%
600 to 700 kWh	164	10.9%	653	89.37	92.02	2.65	3.0%
700 to 800 kWh	147	9.7%	747	106.95	110.14	3.19	3.0%
800 to 900 kWh	122	8.1%	846	128.09	131.91	3.82	3.0%
900 to 1000 kWh	100	6.6%	947	147.58	151.98	4.40	3.0%
1000 to 1500 kWh	202	13.4%	1,183	202.16	208.22	6.06	3.0%
1500 to 2000 kWh	52	3.4%	1,696	323.03	332.76	9.73	3.0%
2000 to 3000 kWh	17	1.1%	2,325	469.48	483.64	14.16	3.0%
>= 3000 kWh	1	0.1%	4,266	928.15	956.21	28.06	3.0%
Total	1,509	100.0%	693	105.88	109.07	3.19	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.73	3.90	1.17	42.9%
25 to 50 kWh	52	0.1%	39	4.88	5.20	0.32	6.6%
50 to 75 kWh	102	0.2%	64	7.73	8.03	0.30	3.9%
75 to 100 kWh	325	0.7%	90	10.75	11.11	0.36	3.3%
100 to 150 kWh	1,745	3.8%	128	15.35	15.82	0.47	3.1%
150 to 200 kWh	3,503	7.7%	176	20.98	21.62	0.64	3.1%
200 to 250 kWh	4,929	10.9%	226	27.18	28.05	0.87	3.2%
250 to 300 kWh	5,590	12.3%	277	33.84	35.05	1.21	3.6%
300 to 350 kWh	5,361	11.8%	329	41.29	42.95	1.66	4.0%
350 to 400 kWh	4,853	10.7%	383	49.63	51.76	2.13	4.3%
400 to 450 kWh	4,035	8.9%	435	58.39	60.99	2.60	4.5%
450 to 500 kWh	3,153	6.9%	487	67.71	70.80	3.09	4.6%
500 to 600 kWh	4,263	9.4%	560	81.39	85.28	3.89	4.8%
600 to 700 kWh	2,600	5.7%	653	100.15	105.14	4.99	5.0%
700 to 800 kWh	1,470	3.2%	734	117.83	123.90	6.07	5.2%
800 to 900 kWh	938	2.1%	826	139.15	146.25	7.10	5.1%
900 to 1000 kWh	632	1.4%	909	159.28	167.17	7.89	5.0%
1000 to 1500 kWh	1,364	3.0%	1,124	212.11	221.71	9.60	4.5%
1500 to 2000 kWh	331	0.7%	1,618	334.39	347.77	13.38	4.0%
2000 to 3000 kWh	123	0.3%	2,217	483.31	501.20	17.89	3.7%
>= 3000 kWh	16	0.0%	13,723	3,336.09	3,440.84	104.75	3.1%
Total	45,406	100.0%	430	63.07	65.83	2.76	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.88	3.96	1.08	37.5%
25 to 50 kWh	53	0.1%	42	4.73	5.16	0.43	9.1%
50 to 75 kWh	103	0.2%	65	7.14	7.45	0.31	4.3%
75 to 100 kWh	325	0.7%	89	9.67	10.02	0.35	3.6%
100 to 150 kWh	1,746	3.8%	130	14.02	14.46	0.44	3.1%
150 to 200 kWh	3,509	7.7%	178	19.25	19.84	0.59	3.1%
200 to 250 kWh	4,932	10.9%	226	24.36	25.10	0.74	3.0%
250 to 300 kWh	5,591	12.3%	273	29.54	30.46	0.92	3.1%
300 to 350 kWh	5,365	11.8%	320	34.69	35.82	1.13	3.3%
350 to 400 kWh	4,853	10.7%	367	40.04	41.44	1.40	3.5%
400 to 450 kWh	4,036	8.9%	412	45.44	47.16	1.72	3.8%
450 to 500 kWh	3,156	6.9%	461	51.35	53.48	2.13	4.1%
500 to 600 kWh	4,266	9.4%	531	60.49	63.37	2.88	4.8%
600 to 700 kWh	2,602	5.7%	640	76.33	80.39	4.06	5.3%
700 to 800 kWh	1,472	3.2%	759	94.99	100.28	5.29	5.6%
800 to 900 kWh	938	2.1%	865	112.52	119.05	6.53	5.8%
900 to 1000 kWh	635	1.4%	983	133.96	142.11	8.15	6.1%
1000 to 1500 kWh	1,365	3.0%	1,247	187.31	199.04	11.73	6.3%
1500 to 2000 kWh	332	0.7%	1,786	305.32	321.88	16.56	5.4%
2000 to 3000 kWh	123	0.3%	2,421	448.29	469.17	20.88	4.7%
>= 3000 kWh	16	0.0%	3,783	756.22	786.05	29.83	3.9%
Total	45,439	100.0%	424	51.03	53.34	2.31	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.81	3.93	1.12	39.9%
25 to 50 kWh	53	0.1%	40	4.80	5.18	0.38	7.9%
50 to 75 kWh	103	0.2%	64	7.43	7.74	0.31	4.2%
75 to 100 kWh	325	0.7%	89	10.21	10.57	0.36	3.5%
100 to 150 kWh	1,746	3.8%	129	14.69	15.14	0.45	3.1%
150 to 200 kWh	3,509	7.7%	177	20.12	20.73	0.61	3.0%
200 to 250 kWh	4,932	10.9%	226	25.77	26.58	0.81	3.1%
250 to 300 kWh	5,591	12.3%	275	31.69	32.76	1.07	3.4%
300 to 350 kWh	5,365	11.8%	325	37.99	39.39	1.40	3.7%
350 to 400 kWh	4,853	10.7%	375	44.83	46.60	1.77	3.9%
400 to 450 kWh	4,036	8.9%	424	51.92	54.07	2.15	4.1%
450 to 500 kWh	3,156	6.9%	474	59.53	62.14	2.61	4.4%
500 to 600 kWh	4,266	9.4%	546	70.94	74.32	3.38	4.8%
600 to 700 kWh	2,602	5.7%	646	88.24	92.77	4.53	5.1%
700 to 800 kWh	1,472	3.2%	747	106.41	112.09	5.68	5.3%
800 to 900 kWh	938	2.1%	845	125.84	132.66	6.82	5.4%
900 to 1000 kWh	635	1.4%	946	146.62	154.64	8.02	5.5%
1000 to 1500 kWh	1,365	3.0%	1,185	199.72	210.39	10.67	5.3%
1500 to 2000 kWh	332	0.7%	1,702	319.86	334.83	14.97	4.7%
2000 to 3000 kWh	123	0.3%	2,319	465.79	485.18	19.39	4.2%
>= 3000 kWh	16	0.0%	8,753	2,046.16	2,113.44	67.28	3.3%
Total	45,439	100.0%	427	57.06	59.59	2.53	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.66	3.84	1.18	44.4%
25 to 50 kWh	51	0.1%	39	5.08	5.51	0.43	8.5%
50 to 75 kWh	181	0.5%	64	7.75	8.05	0.30	3.9%
75 to 100 kWh	490	1.4%	88	10.46	10.79	0.33	3.2%
100 to 150 kWh	2,592	7.3%	124	14.80	15.24	0.44	3.0%
150 to 200 kWh	4,528	12.7%	168	20.05	20.67	0.62	3.1%
200 to 250 kWh	5,489	15.4%	214	25.78	26.70	0.92	3.6%
250 to 300 kWh	5,252	14.8%	262	32.23	33.72	1.49	4.6%
300 to 350 kWh	4,261	12.0%	310	39.57	41.64	2.07	5.2%
350 to 400 kWh	3,335	9.4%	359	47.60	50.16	2.56	5.4%
400 to 450 kWh	2,480	7.0%	403	55.45	58.47	3.02	5.4%
450 to 500 kWh	1,731	4.9%	455	64.81	68.54	3.73	5.8%
500 to 600 kWh	2,225	6.3%	514	76.28	81.07	4.79	6.3%
600 to 700 kWh	1,192	3.4%	610	96.98	103.53	6.55	6.8%
700 to 800 kWh	693	1.9%	695	116.79	124.42	7.63	6.5%
800 to 900 kWh	408	1.1%	783	137.99	146.52	8.53	6.2%
900 to 1000 kWh	219	0.6%	853	155.36	164.42	9.06	5.8%
1000 to 1500 kWh	335	0.9%	1,059	206.00	216.71	10.71	5.2%
1500 to 2000 kWh	52	0.1%	1,525	321.32	335.63	14.31	4.5%
2000 to 3000 kWh	19	0.1%	2,094	462.59	481.18	18.59	4.0%
>= 3000 kWh	1	0.0%	3,708	862.65	893.46	30.81	3.6%
Total	35,550	100.0%	319	44.33	46.64	2.32	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.08	4.19	1.11	36.0%
25 to 50 kWh	51	0.1%	44	5.08	5.57	0.49	9.6%
50 to 75 kWh	181	0.5%	66	7.29	7.60	0.31	4.3%
75 to 100 kWh	490	1.4%	91	9.93	10.27	0.34	3.4%
100 to 150 kWh	2,593	7.3%	134	14.44	14.88	0.44	3.0%
150 to 200 kWh	4,528	12.7%	185	19.93	20.54	0.61	3.1%
200 to 250 kWh	5,490	15.4%	237	25.58	26.39	0.81	3.2%
250 to 300 kWh	5,253	14.8%	286	31.08	32.14	1.06	3.4%
300 to 350 kWh	4,261	12.0%	338	37.01	38.42	1.41	3.8%
350 to 400 kWh	3,337	9.4%	389	43.07	44.94	1.87	4.3%
400 to 450 kWh	2,480	7.0%	443	49.98	52.55	2.57	5.1%
450 to 500 kWh	1,733	4.9%	492	56.59	59.87	3.28	5.8%
500 to 600 kWh	2,228	6.3%	576	68.94	73.25	4.31	6.3%
600 to 700 kWh	1,194	3.4%	682	85.89	91.44	5.55	6.5%
700 to 800 kWh	694	2.0%	800	105.77	113.09	7.32	6.9%
800 to 900 kWh	408	1.1%	909	125.63	135.13	9.50	7.6%
900 to 1000 kWh	219	0.6%	1,042	152.65	164.35	11.70	7.7%
1000 to 1500 kWh	336	0.9%	1,279	204.15	218.47	14.32	7.0%
1500 to 2000 kWh	55	0.2%	1,782	316.22	334.28	18.06	5.7%
2000 to 3000 kWh	19	0.1%	2,449	466.17	488.66	22.49	4.8%
>= 3000 kWh	1	0.0%	3,336	665.16	693.86	28.70	4.3%
Total	35,567	100.0%	353	41.36	43.40	2.04	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.88	4.02	1.14	39.6%
25 to 50 kWh	51	0.1%	41	5.08	5.54	0.46	9.1%
50 to 75 kWh	181	0.5%	65	7.52	7.83	0.31	4.1%
75 to 100 kWh	490	1.4%	90	10.20	10.53	0.33	3.2%
100 to 150 kWh	2,593	7.3%	129	14.62	15.06	0.44	3.0%
150 to 200 kWh	4,528	12.7%	176	19.99	20.60	0.61	3.1%
200 to 250 kWh	5,490	15.4%	225	25.68	26.55	0.87	3.4%
250 to 300 kWh	5,253	14.8%	274	31.65	32.93	1.28	4.0%
300 to 350 kWh	4,261	12.0%	324	38.29	40.03	1.74	4.5%
350 to 400 kWh	3,337	9.4%	374	45.34	47.55	2.21	4.9%
400 to 450 kWh	2,480	7.0%	423	52.71	55.51	2.80	5.3%
450 to 500 kWh	1,733	4.9%	474	60.70	64.21	3.51	5.8%
500 to 600 kWh	2,228	6.3%	545	72.61	77.16	4.55	6.3%
600 to 700 kWh	1,194	3.4%	646	91.43	97.48	6.05	6.6%
700 to 800 kWh	694	2.0%	747	111.28	118.75	7.47	6.7%
800 to 900 kWh	408	1.1%	846	131.82	140.83	9.01	6.8%
900 to 1000 kWh	219	0.6%	947	154.00	164.38	10.38	6.7%
1000 to 1500 kWh	336	0.9%	1,169	205.07	217.59	12.52	6.1%
1500 to 2000 kWh	55	0.2%	1,655	318.74	334.95	16.21	5.1%
2000 to 3000 kWh	19	0.1%	2,270	464.37	484.90	20.53	4.4%
>= 3000 kWh	1	0.0%	3,522	763.91	793.66	29.75	3.9%
Total	35,567	100.0%	336	42.86	45.04	2.18	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	5.02	5.17	0.15	3.0%
50 to 75 kWh	4	1.7%	73	8.64	9.07	0.43	5.0%
75 to 100 kWh	2	0.8%	72	8.55	8.80	0.25	2.9%
100 to 150 kWh	4	1.7%	138	16.44	16.93	0.49	3.0%
150 to 200 kWh	4	1.7%	175	21.30	22.04	0.74	3.5%
200 to 250 kWh	6	2.5%	145	17.95	18.75	0.80	4.5%
250 to 300 kWh	3	1.3%	239	28.44	29.36	0.92	3.2%
300 to 350 kWh	6	2.5%	299	36.54	37.96	1.42	3.9%
350 to 400 kWh	6	2.5%	392	47.90	49.40	1.50	3.1%
400 to 450 kWh	11	4.6%	443	54.37	56.13	1.76	3.2%
450 to 500 kWh	7	2.9%	593	76.13	78.78	2.65	3.5%
500 to 600 kWh	20	8.4%	608	79.12	81.95	2.83	3.6%
600 to 700 kWh	19	8.0%	752	106.65	110.72	4.07	3.8%
700 to 800 kWh	27	11.3%	863	122.25	127.09	4.84	4.0%
800 to 900 kWh	26	10.9%	978	144.53	150.34	5.81	4.0%
900 to 1000 kWh	19	8.0%	1,093	166.92	173.71	6.79	4.1%
1000 to 1500 kWh	59	24.8%	1,444	245.19	255.02	9.83	4.0%
1500 to 2000 kWh	10	4.2%	1,842	339.06	352.16	13.10	3.9%
2000 to 3000 kWh	2	0.8%	3,046	635.40	657.75	22.35	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	147.10	152.87	5.77	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.53	3.71	1.18	46.6%
25 to 50 kWh	1	0.4%	51	5.49	5.64	0.15	2.7%
50 to 75 kWh	4	1.7%	51	5.55	5.86	0.31	5.6%
75 to 100 kWh	2	0.8%	105	11.27	11.59	0.32	2.8%
100 to 150 kWh	4	1.7%	122	13.18	13.57	0.39	3.0%
150 to 200 kWh	4	1.7%	182	19.62	20.31	0.69	3.5%
200 to 250 kWh	6	2.5%	319	35.63	36.85	1.22	3.4%
250 to 300 kWh	3	1.3%	326	38.06	39.58	1.52	4.0%
300 to 350 kWh	6	2.5%	352	39.43	40.93	1.50	3.8%
350 to 400 kWh	6	2.5%	358	38.97	40.17	1.20	3.1%
400 to 450 kWh	11	4.6%	416	45.67	47.16	1.49	3.3%
450 to 500 kWh	7	2.9%	371	40.41	41.68	1.27	3.1%
500 to 600 kWh	20	8.4%	482	54.32	56.34	2.02	3.7%
600 to 700 kWh	19	8.0%	553	63.76	66.31	2.55	4.0%
700 to 800 kWh	27	11.3%	631	72.89	75.83	2.94	4.0%
800 to 900 kWh	26	10.9%	723	85.96	89.63	3.67	4.3%
900 to 1000 kWh	19	8.0%	794	95.32	99.53	4.21	4.4%
1000 to 1500 kWh	59	24.8%	988	127.31	133.20	5.89	4.6%
1500 to 2000 kWh	10	4.2%	1,424	208.48	218.45	9.97	4.8%
2000 to 3000 kWh	2	0.8%	1,803	288.47	301.89	13.42	4.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	85.11	88.80	3.70	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.52	3.73	1.21	48.0%
25 to 50 kWh	1	0.4%	47	5.25	5.40	0.15	2.9%
50 to 75 kWh	4	1.7%	62	7.10	7.47	0.37	5.2%
75 to 100 kWh	2	0.8%	88	9.91	10.20	0.29	2.9%
100 to 150 kWh	4	1.7%	130	14.81	15.25	0.44	3.0%
150 to 200 kWh	4	1.7%	178	20.46	21.17	0.71	3.5%
200 to 250 kWh	6	2.5%	232	26.79	27.80	1.01	3.8%
250 to 300 kWh	3	1.3%	282	33.25	34.47	1.22	3.7%
300 to 350 kWh	6	2.5%	325	37.97	39.42	1.45	3.8%
350 to 400 kWh	6	2.5%	375	43.44	44.79	1.35	3.1%
400 to 450 kWh	11	4.6%	430	50.02	51.65	1.63	3.3%
450 to 500 kWh	7	2.9%	482	58.27	60.23	1.96	3.4%
500 to 600 kWh	20	8.4%	545	66.72	69.14	2.42	3.6%
600 to 700 kWh	19	8.0%	652	85.20	88.52	3.32	3.9%
700 to 800 kWh	27	11.3%	748	97.65	101.54	3.89	4.0%
800 to 900 kWh	26	10.9%	851	115.25	119.98	4.73	4.1%
900 to 1000 kWh	19	8.0%	943	131.12	136.62	5.50	4.2%
1000 to 1500 kWh	59	24.8%	1,217	186.50	194.37	7.87	4.2%
1500 to 2000 kWh	10	4.2%	1,633	273.77	285.31	11.54	4.2%
2000 to 3000 kWh	2	0.8%	2,424	461.93	479.82	17.89	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	116.17	120.91	4.73	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.62	3.79	1.17	44.7%
25 to 50 kWh	3	0.5%	48	5.93	6.24	0.31	5.2%
50 to 75 kWh	3	0.5%	62	7.42	7.64	0.22	3.0%
75 to 100 kWh	4	0.6%	89	10.95	11.42	0.47	4.3%
100 to 150 kWh	3	0.5%	94	11.79	12.46	0.67	5.7%
150 to 200 kWh	4	0.6%	180	21.46	22.09	0.63	2.9%
200 to 250 kWh	11	1.7%	198	23.80	24.63	0.83	3.5%
250 to 300 kWh	11	1.7%	222	26.41	27.18	0.77	2.9%
300 to 350 kWh	14	2.1%	293	34.88	35.91	1.03	3.0%
350 to 400 kWh	20	3.0%	358	43.47	44.85	1.38	3.2%
400 to 450 kWh	22	3.3%	367	45.00	46.51	1.51	3.4%
450 to 500 kWh	28	4.2%	435	53.41	55.13	1.72	3.2%
500 to 600 kWh	57	8.6%	507	63.60	65.80	2.20	3.5%
600 to 700 kWh	54	8.2%	599	77.50	80.26	2.76	3.6%
700 to 800 kWh	60	9.1%	667	89.30	92.59	3.29	3.7%
800 to 900 kWh	61	9.3%	771	106.94	110.97	4.03	3.8%
900 to 1000 kWh	58	8.8%	827	117.18	121.64	4.46	3.8%
1000 to 1500 kWh	171	25.9%	1,130	179.88	187.07	7.19	4.0%
1500 to 2000 kWh	50	7.6%	1,636	299.95	311.50	11.55	3.9%
2000 to 3000 kWh	15	2.3%	2,245	450.30	466.52	16.22	3.6%
>= 3000 kWh	2	0.3%	3,043	647.78	670.04	22.26	3.4%
Total	659	100.0%	833	128.86	133.76	4.90	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.95	4.15	1.20	40.7%
25 to 50 kWh	3	0.5%	26	3.48	4.11	0.63	18.1%
50 to 75 kWh	3	0.5%	69	7.39	7.61	0.22	3.0%
75 to 100 kWh	4	0.6%	85	9.54	10.01	0.47	4.9%
100 to 150 kWh	3	0.5%	162	17.73	18.37	0.64	3.6%
150 to 200 kWh	4	0.6%	194	20.87	21.55	0.68	3.3%
200 to 250 kWh	11	1.7%	257	27.84	28.76	0.92	3.3%
250 to 300 kWh	11	1.7%	333	36.06	37.17	1.11	3.1%
300 to 350 kWh	14	2.1%	359	38.61	39.75	1.14	3.0%
350 to 400 kWh	20	3.0%	393	42.66	44.01	1.35	3.2%
400 to 450 kWh	22	3.3%	477	53.10	54.89	1.79	3.4%
450 to 500 kWh	28	4.2%	522	56.78	58.59	1.81	3.2%
500 to 600 kWh	57	8.6%	606	66.90	69.14	2.24	3.3%
600 to 700 kWh	54	8.2%	700	78.01	80.78	2.77	3.6%
700 to 800 kWh	60	9.1%	828	95.40	99.10	3.70	3.9%
800 to 900 kWh	61	9.3%	924	108.17	112.61	4.44	4.1%
900 to 1000 kWh	58	8.8%	1,088	131.78	137.49	5.71	4.3%
1000 to 1500 kWh	171	25.9%	1,288	165.78	173.40	7.62	4.6%
1500 to 2000 kWh	50	7.6%	1,826	265.30	278.18	12.88	4.9%
2000 to 3000 kWh	15	2.3%	2,271	360.79	377.79	17.00	4.7%
>= 3000 kWh	2	0.3%	3,531	640.05	666.18	26.13	4.1%
Total	659	100.0%	972	123.49	128.85	5.36	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.78	3.97	1.19	42.8%
25 to 50 kWh	3	0.5%	37	4.71	5.18	0.47	10.0%
50 to 75 kWh	3	0.5%	65	7.40	7.62	0.22	3.0%
75 to 100 kWh	4	0.6%	87	10.25	10.71	0.46	4.5%
100 to 150 kWh	3	0.5%	128	14.76	15.41	0.65	4.4%
150 to 200 kWh	4	0.6%	187	21.17	21.82	0.65	3.1%
200 to 250 kWh	11	1.7%	228	25.82	26.70	0.88	3.4%
250 to 300 kWh	11	1.7%	277	31.24	32.18	0.94	3.0%
300 to 350 kWh	14	2.1%	326	36.74	37.83	1.09	3.0%
350 to 400 kWh	20	3.0%	376	43.07	44.43	1.36	3.2%
400 to 450 kWh	22	3.3%	422	49.05	50.70	1.65	3.4%
450 to 500 kWh	28	4.2%	478	55.08	56.84	1.76	3.2%
500 to 600 kWh	57	8.6%	557	65.25	67.47	2.22	3.4%
600 to 700 kWh	54	8.2%	649	77.75	80.52	2.77	3.6%
700 to 800 kWh	60	9.1%	747	92.35	95.85	3.50	3.8%
800 to 900 kWh	61	9.3%	848	107.56	111.79	4.23	3.9%
900 to 1000 kWh	58	8.8%	957	124.48	129.56	5.08	4.1%
1000 to 1500 kWh	171	25.9%	1,209	172.83	180.23	7.40	4.3%
1500 to 2000 kWh	50	7.6%	1,730	282.71	294.93	12.22	4.3%
2000 to 3000 kWh	15	2.3%	2,258	405.54	422.16	16.62	4.1%
>= 3000 kWh	2	0.3%	3,287	643.91	668.11	24.20	3.8%
Total	659	100.0%	902	126.18	131.31	5.13	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.83	5.05	1.22	31.9%
25 to 50 kWh	486	0.2%	38	5.30	5.90	0.60	11.3%
50 to 75 kWh	1,522	0.5%	65	8.14	8.47	0.33	4.1%
75 to 100 kWh	3,847	1.4%	90	11.08	11.43	0.35	3.2%
100 to 150 kWh	17,057	6.0%	128	15.71	16.16	0.45	2.9%
150 to 200 kWh	26,819	9.4%	176	21.60	22.22	0.62	2.9%
200 to 250 kWh	31,961	11.3%	225	27.84	28.69	0.85	3.1%
250 to 300 kWh	32,373	11.4%	275	34.88	36.04	1.16	3.3%
300 to 350 kWh	29,507	10.4%	327	42.86	44.33	1.47	3.4%
350 to 400 kWh	26,046	9.2%	379	51.56	53.34	1.78	3.5%
400 to 450 kWh	21,773	7.7%	430	60.58	62.68	2.10	3.5%
450 to 500 kWh	17,872	6.3%	484	70.56	73.03	2.47	3.5%
500 to 600 kWh	26,056	9.2%	558	85.31	88.31	3.00	3.5%
600 to 700 kWh	16,675	5.9%	661	107.85	111.60	3.75	3.5%
700 to 800 kWh	10,468	3.7%	763	132.07	136.55	4.48	3.4%
800 to 900 kWh	6,760	2.4%	868	157.63	162.89	5.26	3.3%
900 to 1000 kWh	4,376	1.5%	973	183.70	189.70	6.00	3.3%
1000 to 1500 kWh	7,966	2.8%	1,212	243.74	251.57	7.83	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	376.60	388.50	11.90	3.2%
2000 to 3000 kWh	496	0.2%	2,377	540.48	557.15	16.67	3.1%
>= 3000 kWh	65	0.0%	6,124	1,499.33	1,543.51	44.18	2.9%
Total	283,819	100.0%	417	64.25	66.41	2.15	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.05	5.19	1.14	28.1%
25 to 50 kWh	504	0.2%	43	5.37	6.14	0.77	14.3%
50 to 75 kWh	1,524	0.5%	65	7.41	7.75	0.34	4.6%
75 to 100 kWh	3,853	1.4%	89	9.95	10.28	0.33	3.3%
100 to 150 kWh	17,070	6.0%	128	14.32	14.73	0.41	2.9%
150 to 200 kWh	26,837	9.4%	177	19.76	20.32	0.56	2.8%
200 to 250 kWh	31,980	11.3%	226	25.44	26.17	0.73	2.9%
250 to 300 kWh	32,387	11.4%	274	31.32	32.24	0.92	2.9%
300 to 350 kWh	29,524	10.4%	322	37.72	38.87	1.15	3.0%
350 to 400 kWh	26,061	9.2%	370	44.61	46.04	1.43	3.2%
400 to 450 kWh	21,785	7.7%	419	52.10	53.84	1.74	3.3%
450 to 500 kWh	17,887	6.3%	465	59.67	61.69	2.02	3.4%
500 to 600 kWh	26,072	9.2%	535	71.71	74.19	2.48	3.5%
600 to 700 kWh	16,690	5.9%	632	90.20	93.32	3.12	3.5%
700 to 800 kWh	10,482	3.7%	730	110.50	114.38	3.88	3.5%
800 to 900 kWh	6,765	2.4%	824	130.61	135.26	4.65	3.6%
900 to 1000 kWh	4,382	1.5%	920	151.45	156.85	5.40	3.6%
1000 to 1500 kWh	7,981	2.8%	1,145	201.16	208.38	7.22	3.6%
1500 to 2000 kWh	1,451	0.5%	1,651	313.92	324.99	11.07	3.5%
2000 to 3000 kWh	498	0.2%	2,255	453.57	468.74	15.17	3.3%
>= 3000 kWh	65	0.0%	3,461	734.56	757.43	22.87	3.1%
Total	284,068	100.0%	404	54.74	56.56	1.82	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.94	5.12	1.18	29.9%
25 to 50 kWh	504	0.2%	40	5.34	6.02	0.68	12.7%
50 to 75 kWh	1,524	0.5%	65	7.77	8.11	0.34	4.4%
75 to 100 kWh	3,853	1.4%	89	10.51	10.86	0.35	3.3%
100 to 150 kWh	17,070	6.0%	128	15.01	15.45	0.44	2.9%
150 to 200 kWh	26,837	9.4%	176	20.68	21.27	0.59	2.9%
200 to 250 kWh	31,980	11.3%	225	26.64	27.43	0.79	3.0%
250 to 300 kWh	32,387	11.4%	275	33.10	34.14	1.04	3.1%
300 to 350 kWh	29,524	10.4%	325	40.29	41.60	1.31	3.3%
350 to 400 kWh	26,061	9.2%	374	48.08	49.69	1.61	3.3%
400 to 450 kWh	21,785	7.7%	424	56.34	58.26	1.92	3.4%
450 to 500 kWh	17,887	6.3%	474	65.12	67.36	2.24	3.4%
500 to 600 kWh	26,072	9.2%	546	78.51	81.25	2.74	3.5%
600 to 700 kWh	16,690	5.9%	647	99.03	102.47	3.44	3.5%
700 to 800 kWh	10,482	3.7%	747	121.28	125.47	4.19	3.5%
800 to 900 kWh	6,765	2.4%	846	144.13	149.08	4.95	3.4%
900 to 1000 kWh	4,382	1.5%	947	167.59	173.28	5.69	3.4%
1000 to 1500 kWh	7,981	2.8%	1,179	222.46	229.98	7.52	3.4%
1500 to 2000 kWh	1,451	0.5%	1,694	345.27	356.76	11.49	3.3%
2000 to 3000 kWh	498	0.2%	2,316	497.06	512.98	15.92	3.2%
>= 3000 kWh	65	0.0%	4,793	1,116.95	1,150.47	33.52	3.0%
Total	284,068	100.0%	411	59.50	61.49	1.99	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	169	0.1%	37	5.33	5.97	0.64	12.0%
50 to 75 kWh	469	0.3%	65	8.26	8.61	0.35	4.2%
75 to 100 kWh	1,188	0.9%	90	11.22	11.59	0.37	3.3%
100 to 150 kWh	5,604	4.0%	130	16.04	16.51	0.47	2.9%
150 to 200 kWh	10,057	7.2%	180	22.17	22.80	0.63	2.8%
200 to 250 kWh	13,323	9.6%	231	28.58	29.41	0.83	2.9%
250 to 300 kWh	14,698	10.5%	283	35.68	36.77	1.09	3.1%
300 to 350 kWh	14,237	10.2%	336	43.63	45.04	1.41	3.2%
350 to 400 kWh	13,378	9.6%	388	52.28	54.02	1.74	3.3%
400 to 450 kWh	11,689	8.4%	442	61.69	63.75	2.06	3.3%
450 to 500 kWh	9,931	7.1%	496	71.76	74.17	2.41	3.4%
500 to 600 kWh	14,878	10.7%	572	86.78	89.70	2.92	3.4%
600 to 700 kWh	9,991	7.2%	677	109.24	112.93	3.69	3.4%
700 to 800 kWh	6,344	4.5%	780	133.54	137.98	4.44	3.3%
800 to 900 kWh	4,154	3.0%	886	159.78	165.04	5.26	3.3%
900 to 1000 kWh	2,774	2.0%	993	186.80	192.87	6.07	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	246.47	254.40	7.93	3.2%
1500 to 2000 kWh	946	0.7%	1,754	381.31	393.42	12.11	3.2%
2000 to 3000 kWh	336	0.2%	2,377	540.68	557.43	16.75	3.1%
>= 3000 kWh	40	0.0%	7,745	1,912.19	1,968.59	56.40	2.9%
Total	139,432	100.0%	471	73.79	76.20	2.41	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.98	5.15	1.17	29.4%
25 to 50 kWh	171	0.1%	41	5.35	6.16	0.81	15.1%
50 to 75 kWh	471	0.3%	64	7.53	7.92	0.39	5.2%
75 to 100 kWh	1,190	0.9%	88	9.97	10.33	0.36	3.6%
100 to 150 kWh	5,610	4.0%	126	14.13	14.56	0.43	3.0%
150 to 200 kWh	10,070	7.2%	173	19.35	19.90	0.55	2.8%
200 to 250 kWh	13,331	9.6%	221	24.80	25.50	0.70	2.8%
250 to 300 kWh	14,706	10.5%	267	30.34	31.21	0.87	2.9%
300 to 350 kWh	14,249	10.2%	314	36.24	37.30	1.06	2.9%
350 to 400 kWh	13,384	9.6%	361	42.83	44.12	1.29	3.0%
400 to 450 kWh	11,695	8.4%	407	49.76	51.32	1.56	3.1%
450 to 500 kWh	9,940	7.1%	453	57.02	58.86	1.84	3.2%
500 to 600 kWh	14,887	10.7%	521	68.46	70.75	2.29	3.3%
600 to 700 kWh	10,000	7.2%	617	86.25	89.17	2.92	3.4%
700 to 800 kWh	6,351	4.6%	714	105.95	109.54	3.59	3.4%
800 to 900 kWh	4,157	3.0%	806	125.54	129.86	4.32	3.4%
900 to 1000 kWh	2,778	2.0%	899	145.71	150.86	5.15	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	197.95	205.19	7.24	3.7%
1500 to 2000 kWh	950	0.7%	1,639	311.23	322.51	11.28	3.6%
2000 to 3000 kWh	338	0.2%	2,264	455.48	470.96	15.48	3.4%
>= 3000 kWh	40	0.0%	3,518	745.27	769.10	23.83	3.2%
Total	139,555	100.0%	435	59.38	61.33	1.95	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.92	5.10	1.18	30.1%
25 to 50 kWh	171	0.1%	39	5.34	6.07	0.73	13.7%
50 to 75 kWh	471	0.3%	64	7.89	8.27	0.38	4.8%
75 to 100 kWh	1,190	0.9%	89	10.60	10.96	0.36	3.4%
100 to 150 kWh	5,610	4.0%	128	15.08	15.53	0.45	3.0%
150 to 200 kWh	10,070	7.2%	177	20.76	21.35	0.59	2.8%
200 to 250 kWh	13,331	9.6%	226	26.69	27.45	0.76	2.8%
250 to 300 kWh	14,706	10.5%	275	33.01	33.99	0.98	3.0%
300 to 350 kWh	14,249	10.2%	325	39.94	41.17	1.23	3.1%
350 to 400 kWh	13,384	9.6%	374	47.56	49.07	1.51	3.2%
400 to 450 kWh	11,695	8.4%	424	55.73	57.54	1.81	3.2%
450 to 500 kWh	9,940	7.1%	474	64.39	66.52	2.13	3.3%
500 to 600 kWh	14,887	10.7%	547	77.62	80.23	2.61	3.4%
600 to 700 kWh	10,000	7.2%	647	97.75	101.05	3.30	3.4%
700 to 800 kWh	6,351	4.6%	747	119.75	123.76	4.01	3.3%
800 to 900 kWh	4,157	3.0%	846	142.68	147.46	4.78	3.4%
900 to 1000 kWh	2,778	2.0%	946	166.27	171.88	5.61	3.4%
1000 to 1500 kWh	5,153	3.7%	1,181	222.22	229.81	7.59	3.4%
1500 to 2000 kWh	950	0.7%	1,697	346.29	357.98	11.69	3.4%
2000 to 3000 kWh	338	0.2%	2,321	498.10	514.21	16.11	3.2%
>= 3000 kWh	40	0.0%	5,632	1,328.73	1,368.84	40.11	3.0%
Total	139,555	100.0%	453	66.60	68.78	2.18	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.81	5.03	1.22	32.0%
25 to 50 kWh	300	0.2%	38	5.29	5.86	0.57	10.8%
50 to 75 kWh	1,030	0.7%	65	8.08	8.39	0.31	3.8%
75 to 100 kWh	2,640	1.9%	89	11.02	11.36	0.34	3.1%
100 to 150 kWh	11,416	8.1%	126	15.55	15.99	0.44	2.8%
150 to 200 kWh	16,702	11.8%	173	21.27	21.88	0.61	2.9%
200 to 250 kWh	18,564	13.1%	220	27.33	28.19	0.86	3.1%
250 to 300 kWh	17,607	12.4%	269	34.23	35.45	1.22	3.6%
300 to 350 kWh	15,178	10.7%	318	42.18	43.70	1.52	3.6%
350 to 400 kWh	12,548	8.9%	368	50.82	52.66	1.84	3.6%
400 to 450 kWh	9,955	7.0%	416	59.36	61.51	2.15	3.6%
450 to 500 kWh	7,818	5.5%	468	69.15	71.70	2.55	3.7%
500 to 600 kWh	10,865	7.7%	539	83.64	86.76	3.12	3.7%
600 to 700 kWh	6,416	4.5%	637	106.21	110.10	3.89	3.7%
700 to 800 kWh	3,864	2.7%	737	131.14	135.77	4.63	3.5%
800 to 900 kWh	2,380	1.7%	836	155.95	161.30	5.35	3.4%
900 to 1000 kWh	1,408	1.0%	939	182.14	188.16	6.02	3.3%
1000 to 1500 kWh	2,358	1.7%	1,179	243.38	251.10	7.72	3.2%
1500 to 2000 kWh	379	0.3%	1,696	375.74	387.27	11.53	3.1%
2000 to 3000 kWh	125	0.1%	2,398	554.69	571.44	16.75	3.0%
>= 3000 kWh	22	0.0%	3,545	847.56	872.20	24.64	2.9%
Total	141,705	100.0%	357	53.78	55.65	1.87	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.10	5.22	1.12	27.3%
25 to 50 kWh	316	0.2%	43	5.37	6.10	0.73	13.6%
50 to 75 kWh	1,030	0.7%	65	7.36	7.68	0.32	4.3%
75 to 100 kWh	2,644	1.9%	89	9.93	10.25	0.32	3.2%
100 to 150 kWh	11,423	8.1%	129	14.40	14.82	0.42	2.9%
150 to 200 kWh	16,707	11.8%	179	20.00	20.57	0.57	2.9%
200 to 250 kWh	18,575	13.1%	230	25.88	26.63	0.75	2.9%
250 to 300 kWh	17,613	12.4%	280	32.13	33.10	0.97	3.0%
300 to 350 kWh	15,181	10.7%	330	39.08	40.32	1.24	3.2%
350 to 400 kWh	12,557	8.9%	380	46.51	48.09	1.58	3.4%
400 to 450 kWh	9,960	7.0%	432	54.84	56.81	1.97	3.6%
450 to 500 kWh	7,823	5.5%	480	63.05	65.32	2.27	3.6%
500 to 600 kWh	10,871	7.7%	553	76.18	78.92	2.74	3.6%
600 to 700 kWh	6,421	4.5%	654	96.58	100.05	3.47	3.6%
700 to 800 kWh	3,871	2.7%	755	118.46	122.86	4.40	3.7%
800 to 900 kWh	2,382	1.7%	855	140.92	146.21	5.29	3.8%
900 to 1000 kWh	1,410	1.0%	957	164.61	170.59	5.98	3.6%
1000 to 1500 kWh	2,361	1.7%	1,164	212.74	220.05	7.31	3.4%
1500 to 2000 kWh	382	0.3%	1,669	329.70	340.35	10.65	3.2%
2000 to 3000 kWh	125	0.1%	2,214	455.75	470.04	14.29	3.1%
>= 3000 kWh	22	0.0%	3,312	712.43	733.06	20.63	2.9%
Total	141,824	100.0%	367	49.17	50.84	1.67	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.96	5.13	1.17	29.5%
25 to 50 kWh	316	0.2%	41	5.33	5.98	0.65	12.2%
50 to 75 kWh	1,030	0.7%	65	7.72	8.03	0.31	4.0%
75 to 100 kWh	2,644	1.9%	89	10.47	10.81	0.34	3.2%
100 to 150 kWh	11,423	8.1%	128	14.98	15.41	0.43	2.9%
150 to 200 kWh	16,707	11.8%	176	20.63	21.22	0.59	2.9%
200 to 250 kWh	18,575	13.1%	225	26.60	27.41	0.81	3.0%
250 to 300 kWh	17,613	12.4%	275	33.18	34.27	1.09	3.3%
300 to 350 kWh	15,181	10.7%	324	40.63	42.01	1.38	3.4%
350 to 400 kWh	12,557	8.9%	374	48.67	50.37	1.70	3.5%
400 to 450 kWh	9,960	7.0%	424	57.10	59.16	2.06	3.6%
450 to 500 kWh	7,823	5.5%	474	66.10	68.51	2.41	3.6%
500 to 600 kWh	10,871	7.7%	546	79.91	82.84	2.93	3.7%
600 to 700 kWh	6,421	4.5%	646	101.40	105.07	3.67	3.6%
700 to 800 kWh	3,871	2.7%	746	124.80	129.32	4.52	3.6%
800 to 900 kWh	2,382	1.7%	845	148.44	153.76	5.32	3.6%
900 to 1000 kWh	1,410	1.0%	948	173.38	179.38	6.00	3.5%
1000 to 1500 kWh	2,361	1.7%	1,172	228.06	235.58	7.52	3.3%
1500 to 2000 kWh	382	0.3%	1,683	352.71	363.79	11.08	3.1%
2000 to 3000 kWh	125	0.1%	2,306	505.32	520.84	15.52	3.1%
>= 3000 kWh	22	0.0%	3,428	780.00	802.63	22.63	2.9%
Total	141,824	100.0%	362	51.48	53.24	1.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.84	5.05	1.21	31.5%
25 to 50 kWh	15	0.7%	35	5.16	5.99	0.83	16.1%
50 to 75 kWh	16	0.7%	66	8.36	8.72	0.36	4.3%
75 to 100 kWh	15	0.7%	83	10.39	10.82	0.43	4.1%
100 to 150 kWh	29	1.3%	112	14.54	15.14	0.60	4.1%
150 to 200 kWh	42	1.9%	164	20.22	20.82	0.60	3.0%
200 to 250 kWh	56	2.6%	194	24.02	24.76	0.74	3.1%
250 to 300 kWh	58	2.7%	259	32.00	32.88	0.88	2.8%
300 to 350 kWh	70	3.2%	294	36.80	37.84	1.04	2.8%
350 to 400 kWh	102	4.7%	365	46.65	47.97	1.32	2.8%
400 to 450 kWh	106	4.9%	407	52.79	54.32	1.53	2.9%
450 to 500 kWh	100	4.6%	457	59.98	61.71	1.73	2.9%
500 to 600 kWh	249	11.5%	520	70.45	72.52	2.07	2.9%
600 to 700 kWh	217	10.0%	636	91.07	93.79	2.72	3.0%
700 to 800 kWh	207	9.6%	710	104.90	108.11	3.21	3.1%
800 to 900 kWh	183	8.5%	826	129.00	133.02	4.02	3.1%
900 to 1000 kWh	158	7.3%	894	142.35	146.86	4.51	3.2%
1000 to 1500 kWh	372	17.2%	1,163	203.63	210.52	6.89	3.4%
1500 to 2000 kWh	102	4.7%	1,696	336.37	347.58	11.21	3.3%
2000 to 3000 kWh	32	1.5%	2,232	473.37	488.50	15.13	3.2%
>= 3000 kWh	3	0.1%	3,426	774.22	798.70	24.48	3.2%
Total	2,162	100.0%	731	118.65	122.46	3.80	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.06	5.23	1.17	28.8%
25 to 50 kWh	15	0.7%	37	5.43	6.50	1.07	19.7%
50 to 75 kWh	16	0.7%	62	7.22	7.69	0.47	6.5%
75 to 100 kWh	15	0.7%	96	10.97	11.47	0.50	4.6%
100 to 150 kWh	29	1.3%	136	16.06	16.67	0.61	3.8%
150 to 200 kWh	42	1.9%	191	21.43	22.05	0.62	2.9%
200 to 250 kWh	56	2.6%	256	29.83	30.71	0.88	3.0%
250 to 300 kWh	58	2.7%	286	32.76	33.73	0.97	3.0%
300 to 350 kWh	72	3.3%	354	41.30	42.44	1.14	2.8%
350 to 400 kWh	102	4.7%	383	44.97	46.23	1.26	2.8%
400 to 450 kWh	106	4.9%	440	52.92	54.46	1.54	2.9%
450 to 500 kWh	101	4.7%	492	59.75	61.45	1.70	2.8%
500 to 600 kWh	250	11.5%	579	73.59	75.71	2.12	2.9%
600 to 700 kWh	218	10.1%	667	87.29	89.87	2.58	3.0%
700 to 800 kWh	207	9.5%	785	107.02	110.34	3.32	3.1%
800 to 900 kWh	183	8.4%	867	121.36	125.28	3.92	3.2%
900 to 1000 kWh	158	7.3%	1,008	145.15	150.05	4.90	3.4%
1000 to 1500 kWh	373	17.2%	1,227	187.22	193.98	6.76	3.6%
1500 to 2000 kWh	102	4.7%	1,729	291.77	302.91	11.14	3.8%
2000 to 3000 kWh	32	1.5%	2,356	436.27	451.89	15.62	3.6%
>= 3000 kWh	3	0.1%	3,801	754.07	780.58	26.51	3.5%
Total	2,168	100.0%	784	113.08	116.90	3.81	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.95	5.14	1.19	30.1%
25 to 50 kWh	15	0.7%	36	5.29	6.25	0.96	18.1%
50 to 75 kWh	16	0.7%	64	7.79	8.21	0.42	5.4%
75 to 100 kWh	15	0.7%	89	10.68	11.14	0.46	4.3%
100 to 150 kWh	29	1.3%	124	15.30	15.90	0.60	3.9%
150 to 200 kWh	42	1.9%	177	20.83	21.44	0.61	2.9%
200 to 250 kWh	56	2.6%	225	26.92	27.74	0.82	3.0%
250 to 300 kWh	58	2.7%	272	32.38	33.31	0.93	2.9%
300 to 350 kWh	72	3.3%	324	39.07	40.15	1.08	2.8%
350 to 400 kWh	102	4.7%	374	45.81	47.11	1.30	2.8%
400 to 450 kWh	106	4.9%	423	52.86	54.39	1.53	2.9%
450 to 500 kWh	101	4.7%	475	59.86	61.58	1.72	2.9%
500 to 600 kWh	250	11.5%	550	72.02	74.11	2.09	2.9%
600 to 700 kWh	218	10.1%	652	89.18	91.83	2.65	3.0%
700 to 800 kWh	207	9.5%	747	105.96	109.23	3.27	3.1%
800 to 900 kWh	183	8.4%	847	125.19	129.16	3.97	3.2%
900 to 1000 kWh	158	7.3%	951	143.75	148.46	4.71	3.3%
1000 to 1500 kWh	373	17.2%	1,195	195.42	202.25	6.83	3.5%
1500 to 2000 kWh	102	4.7%	1,713	314.20	325.37	11.17	3.6%
2000 to 3000 kWh	32	1.5%	2,294	454.82	470.19	15.37	3.4%
>= 3000 kWh	3	0.1%	3,613	764.14	789.64	25.50	3.3%
Total	2,168	100.0%	757	115.83	119.63	3.81	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.86	5.00	1.14	29.5%
25 to 50 kWh	2	0.4%	26	4.79	5.40	0.61	12.7%
50 to 75 kWh	7	1.3%	67	8.94	9.51	0.57	6.4%
75 to 100 kWh	4	0.8%	93	11.42	11.77	0.35	3.1%
100 to 150 kWh	8	1.5%	134	16.58	17.13	0.55	3.3%
150 to 200 kWh	18	3.5%	177	22.03	22.69	0.66	3.0%
200 to 250 kWh	18	3.5%	199	24.79	25.57	0.78	3.1%
250 to 300 kWh	10	1.9%	250	30.94	31.92	0.98	3.2%
300 to 350 kWh	22	4.2%	321	40.73	41.97	1.24	3.0%
350 to 400 kWh	18	3.5%	376	47.64	48.99	1.35	2.8%
400 to 450 kWh	23	4.4%	456	60.35	62.11	1.76	2.9%
450 to 500 kWh	23	4.4%	569	79.50	81.88	2.38	3.0%
500 to 600 kWh	64	12.3%	618	86.33	88.90	2.57	3.0%
600 to 700 kWh	51	9.8%	761	114.31	117.89	3.58	3.1%
700 to 800 kWh	53	10.2%	854	129.08	133.39	4.31	3.3%
800 to 900 kWh	43	8.3%	1,021	164.80	170.45	5.65	3.4%
900 to 1000 kWh	36	6.9%	1,124	187.32	193.68	6.36	3.4%
1000 to 1500 kWh	94	18.1%	1,447	261.27	270.35	9.08	3.5%
1500 to 2000 kWh	17	3.3%	1,909	375.85	388.30	12.45	3.3%
2000 to 3000 kWh	3	0.6%	2,973	644.88	665.61	20.73	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.13	141.69	4.57	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.79	4.95	1.16	30.6%
25 to 50 kWh	2	0.4%	53	7.13	7.70	0.57	8.0%
50 to 75 kWh	7	1.3%	60	7.30	7.90	0.60	8.2%
75 to 100 kWh	4	0.8%	88	9.79	10.13	0.34	3.5%
100 to 150 kWh	8	1.5%	116	13.15	13.67	0.52	4.0%
150 to 200 kWh	18	3.5%	178	20.16	20.84	0.68	3.4%
200 to 250 kWh	18	3.5%	258	29.95	30.86	0.91	3.0%
250 to 300 kWh	10	1.9%	306	36.83	37.98	1.15	3.1%
300 to 350 kWh	22	4.2%	328	38.76	39.93	1.17	3.0%
350 to 400 kWh	18	3.5%	366	44.13	45.37	1.24	2.8%
400 to 450 kWh	24	4.6%	399	48.28	49.67	1.39	2.9%
450 to 500 kWh	23	4.4%	388	48.49	49.88	1.39	2.9%
500 to 600 kWh	64	12.3%	479	61.47	63.31	1.84	3.0%
600 to 700 kWh	51	9.8%	538	70.64	72.86	2.22	3.1%
700 to 800 kWh	53	10.2%	646	87.20	90.06	2.86	3.3%
800 to 900 kWh	43	8.3%	679	89.45	92.64	3.19	3.6%
900 to 1000 kWh	36	6.9%	771	107.34	111.10	3.76	3.5%
1000 to 1500 kWh	94	18.0%	963	140.68	145.99	5.31	3.8%
1500 to 2000 kWh	17	3.3%	1,426	239.47	248.33	8.86	3.7%
2000 to 3000 kWh	3	0.6%	1,865	333.72	346.28	12.56	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.66	86.57	2.91	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.82	4.97	1.15	30.1%
25 to 50 kWh	2	0.4%	40	5.96	6.55	0.59	9.9%
50 to 75 kWh	7	1.3%	63	8.12	8.70	0.58	7.1%
75 to 100 kWh	4	0.8%	91	10.61	10.95	0.34	3.2%
100 to 150 kWh	8	1.5%	125	14.86	15.40	0.54	3.6%
150 to 200 kWh	18	3.5%	177	21.09	21.76	0.67	3.2%
200 to 250 kWh	18	3.5%	228	27.37	28.22	0.85	3.1%
250 to 300 kWh	10	1.9%	278	33.88	34.95	1.07	3.2%
300 to 350 kWh	22	4.2%	324	39.75	40.96	1.21	3.0%
350 to 400 kWh	18	3.5%	371	45.88	47.18	1.30	2.8%
400 to 450 kWh	24	4.6%	428	54.29	55.87	1.58	2.9%
450 to 500 kWh	23	4.4%	479	64.05	65.94	1.89	3.0%
500 to 600 kWh	64	12.3%	548	73.91	76.13	2.22	3.0%
600 to 700 kWh	51	9.8%	650	92.47	95.38	2.91	3.1%
700 to 800 kWh	53	10.2%	750	108.24	111.83	3.59	3.3%
800 to 900 kWh	43	8.3%	850	127.12	131.55	4.43	3.5%
900 to 1000 kWh	36	6.9%	948	147.33	152.39	5.06	3.4%
1000 to 1500 kWh	94	18.0%	1,207	201.46	208.67	7.21	3.6%
1500 to 2000 kWh	17	3.3%	1,668	307.66	318.31	10.65	3.5%
2000 to 3000 kWh	3	0.6%	2,419	489.30	505.95	16.65	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.42	114.16	3.74	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.83	5.05	1.22	31.9%
25 to 50 kWh	117	0.1%	36	5.36	6.04	0.68	12.7%
50 to 75 kWh	367	0.4%	65	8.32	8.68	0.36	4.3%
75 to 100 kWh	863	0.9%	91	11.27	11.64	0.37	3.3%
100 to 150 kWh	3,859	4.1%	131	16.13	16.60	0.47	2.9%
150 to 200 kWh	6,554	7.0%	182	22.46	23.09	0.63	2.8%
200 to 250 kWh	8,394	8.9%	233	28.89	29.69	0.80	2.8%
250 to 300 kWh	9,108	9.7%	286	36.06	37.06	1.00	2.8%
300 to 350 kWh	8,876	9.4%	340	44.04	45.26	1.22	2.8%
350 to 400 kWh	8,525	9.1%	391	52.58	54.04	1.46	2.8%
400 to 450 kWh	7,654	8.1%	445	62.06	63.79	1.73	2.8%
450 to 500 kWh	6,778	7.2%	500	72.21	74.24	2.03	2.8%
500 to 600 kWh	10,615	11.3%	577	87.38	89.84	2.46	2.8%
600 to 700 kWh	7,391	7.9%	685	110.68	113.82	3.14	2.8%
700 to 800 kWh	4,874	5.2%	794	136.44	140.32	3.88	2.8%
800 to 900 kWh	3,216	3.4%	904	163.73	168.40	4.67	2.9%
900 to 1000 kWh	2,142	2.3%	1,018	192.61	198.10	5.49	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	255.43	262.74	7.31	2.9%
1500 to 2000 kWh	615	0.7%	1,827	399.39	410.85	11.46	2.9%
2000 to 3000 kWh	213	0.2%	2,469	563.38	579.58	16.20	2.9%
>= 3000 kWh	24	0.0%	3,759	893.10	918.80	25.70	2.9%
Total	94,026	100.0%	491	77.63	79.83	2.20	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.99	5.15	1.16	29.1%
25 to 50 kWh	118	0.1%	41	5.41	6.23	0.82	15.2%
50 to 75 kWh	368	0.4%	64	7.55	7.95	0.40	5.3%
75 to 100 kWh	865	0.9%	88	9.96	10.30	0.34	3.4%
100 to 150 kWh	3,864	4.1%	125	13.98	14.40	0.42	3.0%
150 to 200 kWh	6,561	7.0%	170	19.09	19.63	0.54	2.8%
200 to 250 kWh	8,399	8.9%	218	24.62	25.30	0.68	2.8%
250 to 300 kWh	9,115	9.7%	264	30.27	31.10	0.83	2.7%
300 to 350 kWh	8,884	9.4%	310	36.49	37.49	1.00	2.7%
350 to 400 kWh	8,531	9.1%	357	43.62	44.82	1.20	2.8%
400 to 450 kWh	7,659	8.1%	404	51.14	52.54	1.40	2.7%
450 to 500 kWh	6,784	7.2%	450	58.67	60.29	1.62	2.8%
500 to 600 kWh	10,621	11.3%	517	70.51	72.46	1.95	2.8%
600 to 700 kWh	7,398	7.9%	609	88.32	90.78	2.46	2.8%
700 to 800 kWh	4,879	5.2%	700	107.66	110.66	3.00	2.8%
800 to 900 kWh	3,219	3.4%	789	127.43	131.00	3.57	2.8%
900 to 1000 kWh	2,143	2.3%	874	146.78	150.89	4.11	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	197.56	203.12	5.56	2.8%
1500 to 2000 kWh	618	0.7%	1,560	305.49	314.12	8.63	2.8%
2000 to 3000 kWh	215	0.2%	2,174	447.58	460.24	12.66	2.8%
>= 3000 kWh	24	0.0%	3,342	718.08	738.43	20.35	2.8%
Total	94,116	100.0%	440	62.30	64.03	1.74	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.91	5.10	1.19	30.4%
25 to 50 kWh	118	0.1%	39	5.39	6.13	0.74	13.7%
50 to 75 kWh	368	0.4%	64	7.94	8.31	0.37	4.7%
75 to 100 kWh	865	0.9%	90	10.61	10.97	0.36	3.4%
100 to 150 kWh	3,864	4.1%	128	15.06	15.50	0.44	2.9%
150 to 200 kWh	6,561	7.0%	176	20.78	21.36	0.58	2.8%
200 to 250 kWh	8,399	8.9%	226	26.76	27.50	0.74	2.8%
250 to 300 kWh	9,115	9.7%	275	33.16	34.08	0.92	2.8%
300 to 350 kWh	8,884	9.4%	325	40.27	41.38	1.11	2.8%
350 to 400 kWh	8,531	9.1%	374	48.10	49.43	1.33	2.8%
400 to 450 kWh	7,659	8.1%	425	56.60	58.17	1.57	2.8%
450 to 500 kWh	6,784	7.2%	475	65.44	67.27	1.83	2.8%
500 to 600 kWh	10,621	11.3%	547	78.95	81.16	2.21	2.8%
600 to 700 kWh	7,398	7.9%	647	99.51	102.30	2.79	2.8%
700 to 800 kWh	4,879	5.2%	747	122.06	125.50	3.44	2.8%
800 to 900 kWh	3,219	3.4%	846	145.60	149.72	4.12	2.8%
900 to 1000 kWh	2,143	2.3%	946	169.71	174.52	4.81	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	226.50	232.94	6.44	2.8%
1500 to 2000 kWh	618	0.7%	1,694	352.46	362.51	10.05	2.9%
2000 to 3000 kWh	215	0.2%	2,322	505.55	519.98	14.43	2.9%
>= 3000 kWh	24	0.0%	3,550	805.59	828.62	23.03	2.9%
Total	94,116	100.0%	465	69.98	71.95	1.97	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.81	5.03	1.22	32.0%
25 to 50 kWh	249	0.2%	38	5.25	5.82	0.57	10.9%
50 to 75 kWh	849	0.8%	65	8.09	8.39	0.30	3.7%
75 to 100 kWh	2,150	2.0%	90	11.07	11.41	0.34	3.1%
100 to 150 kWh	8,824	8.3%	127	15.64	16.08	0.44	2.8%
150 to 200 kWh	12,174	11.5%	175	21.49	22.09	0.60	2.8%
200 to 250 kWh	13,075	12.3%	223	27.59	28.35	0.76	2.8%
250 to 300 kWh	12,355	11.6%	272	34.45	35.40	0.95	2.8%
300 to 350 kWh	10,917	10.3%	322	42.39	43.57	1.18	2.8%
350 to 400 kWh	9,213	8.7%	372	51.07	52.49	1.42	2.8%
400 to 450 kWh	7,475	7.0%	420	59.65	61.32	1.67	2.8%
450 to 500 kWh	6,087	5.7%	472	69.32	71.27	1.95	2.8%
500 to 600 kWh	8,640	8.1%	545	84.31	86.69	2.38	2.8%
600 to 700 kWh	5,224	4.9%	643	106.83	109.86	3.03	2.8%
700 to 800 kWh	3,171	3.0%	747	132.60	136.38	3.78	2.9%
800 to 900 kWh	1,972	1.9%	846	157.91	162.41	4.50	2.8%
900 to 1000 kWh	1,189	1.1%	954	185.41	190.71	5.30	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	247.80	254.90	7.10	2.9%
1500 to 2000 kWh	327	0.3%	1,723	382.13	393.11	10.98	2.9%
2000 to 3000 kWh	106	0.1%	2,451	567.52	583.84	16.32	2.9%
>= 3000 kWh	21	0.0%	3,538	845.37	869.71	24.34	2.9%
Total	106,155	100.0%	370	56.17	57.75	1.58	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.09	5.21	1.12	27.4%
25 to 50 kWh	265	0.2%	43	5.32	6.05	0.73	13.7%
50 to 75 kWh	849	0.8%	64	7.30	7.61	0.31	4.2%
75 to 100 kWh	2,154	2.0%	88	9.85	10.17	0.32	3.2%
100 to 150 kWh	8,830	8.3%	128	14.26	14.67	0.41	2.9%
150 to 200 kWh	12,179	11.5%	177	19.80	20.35	0.55	2.8%
200 to 250 kWh	13,085	12.3%	227	25.66	26.36	0.70	2.7%
250 to 300 kWh	12,360	11.6%	278	32.12	33.00	0.88	2.7%
300 to 350 kWh	10,920	10.3%	327	39.33	40.41	1.08	2.7%
350 to 400 kWh	9,220	8.7%	376	47.08	48.37	1.29	2.7%
400 to 450 kWh	7,480	7.0%	428	55.60	57.14	1.54	2.8%
450 to 500 kWh	6,090	5.7%	477	63.96	65.73	1.77	2.8%
500 to 600 kWh	8,643	8.1%	547	76.93	79.07	2.14	2.8%
600 to 700 kWh	5,227	4.9%	648	97.76	100.49	2.73	2.8%
700 to 800 kWh	3,177	3.0%	746	119.63	122.98	3.35	2.8%
800 to 900 kWh	1,974	1.9%	844	142.12	146.11	3.99	2.8%
900 to 1000 kWh	1,191	1.1%	941	164.66	169.29	4.63	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	211.79	217.76	5.97	2.8%
1500 to 2000 kWh	327	0.3%	1,651	328.95	338.25	9.30	2.8%
2000 to 3000 kWh	106	0.1%	2,173	450.04	462.79	12.75	2.8%
>= 3000 kWh	21	0.0%	3,310	713.32	733.54	20.22	2.8%
Total	106,257	100.0%	372	51.10	52.53	1.42	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.95	5.12	1.17	29.6%
25 to 50 kWh	265	0.2%	41	5.29	5.93	0.64	12.1%
50 to 75 kWh	849	0.8%	65	7.70	8.00	0.30	3.9%
75 to 100 kWh	2,154	2.0%	89	10.46	10.79	0.33	3.2%
100 to 150 kWh	8,830	8.3%	128	14.95	15.38	0.43	2.9%
150 to 200 kWh	12,179	11.5%	176	20.65	21.22	0.57	2.8%
200 to 250 kWh	13,085	12.3%	225	26.62	27.36	0.74	2.8%
250 to 300 kWh	12,360	11.6%	275	33.29	34.20	0.91	2.7%
300 to 350 kWh	10,920	10.3%	325	40.86	41.99	1.13	2.8%
350 to 400 kWh	9,220	8.7%	374	49.07	50.43	1.36	2.8%
400 to 450 kWh	7,480	7.0%	424	57.63	59.23	1.60	2.8%
450 to 500 kWh	6,090	5.7%	474	66.64	68.50	1.86	2.8%
500 to 600 kWh	8,643	8.1%	546	80.62	82.88	2.26	2.8%
600 to 700 kWh	5,227	4.9%	646	102.29	105.17	2.88	2.8%
700 to 800 kWh	3,177	3.0%	746	126.12	129.68	3.56	2.8%
800 to 900 kWh	1,974	1.9%	845	150.02	154.26	4.24	2.8%
900 to 1000 kWh	1,191	1.1%	948	175.04	180.00	4.96	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	229.80	236.33	6.53	2.8%
1500 to 2000 kWh	327	0.3%	1,687	355.57	365.71	10.14	2.9%
2000 to 3000 kWh	106	0.1%	2,312	508.88	523.41	14.53	2.9%
>= 3000 kWh	21	0.0%	3,424	779.35	801.62	22.27	2.9%
Total	106,257	100.0%	371	53.63	55.13	1.50	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.90	4.99	1.09	27.9%
25 to 50 kWh	1	0.4%	10	4.42	5.50	1.08	24.4%
50 to 75 kWh	3	1.1%	60	8.75	9.49	0.74	8.5%
75 to 100 kWh	2	0.7%	114	14.04	14.42	0.38	2.7%
100 to 150 kWh	4	1.4%	130	16.22	16.81	0.59	3.6%
150 to 200 kWh	14	5.0%	177	22.02	22.65	0.63	2.9%
200 to 250 kWh	12	4.3%	225	27.81	28.59	0.78	2.8%
250 to 300 kWh	7	2.5%	254	31.62	32.62	1.00	3.2%
300 to 350 kWh	16	5.7%	328	41.66	42.83	1.17	2.8%
350 to 400 kWh	12	4.3%	368	46.76	48.05	1.29	2.8%
400 to 450 kWh	12	4.3%	468	64.22	66.00	1.78	2.8%
450 to 500 kWh	16	5.7%	557	79.82	82.09	2.27	2.8%
500 to 600 kWh	44	15.6%	622	88.32	90.79	2.47	2.8%
600 to 700 kWh	32	11.3%	766	116.45	119.74	3.29	2.8%
700 to 800 kWh	26	9.2%	845	131.17	134.87	3.70	2.8%
800 to 900 kWh	17	6.0%	1,085	186.91	192.22	5.31	2.8%
900 to 1000 kWh	17	6.0%	1,160	202.53	208.28	5.75	2.8%
1000 to 1500 kWh	35	12.4%	1,454	271.80	279.56	7.76	2.9%
1500 to 2000 kWh	7	2.5%	1,999	407.43	419.09	11.66	2.9%
2000 to 3000 kWh	1	0.4%	2,829	619.13	636.90	17.77	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.78	127.31	3.54	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.83	4.96	1.13	29.5%
25 to 50 kWh	1	0.4%	56	8.61	9.59	0.98	11.4%
50 to 75 kWh	3	1.1%	70	9.22	9.98	0.76	8.2%
75 to 100 kWh	2	0.7%	72	8.00	8.35	0.35	4.4%
100 to 150 kWh	4	1.4%	111	12.73	13.26	0.53	4.2%
150 to 200 kWh	14	4.9%	176	20.12	20.75	0.63	3.1%
200 to 250 kWh	12	4.2%	227	26.49	27.26	0.77	2.9%
250 to 300 kWh	7	2.5%	298	35.64	36.64	1.00	2.8%
300 to 350 kWh	16	5.7%	320	38.06	39.11	1.05	2.8%
350 to 400 kWh	12	4.2%	370	46.11	47.39	1.28	2.8%
400 to 450 kWh	13	4.6%	384	49.29	50.64	1.35	2.7%
450 to 500 kWh	16	5.7%	396	51.60	53.05	1.45	2.8%
500 to 600 kWh	44	15.5%	477	63.81	65.58	1.77	2.8%
600 to 700 kWh	32	11.3%	530	73.20	75.25	2.05	2.8%
700 to 800 kWh	26	9.2%	661	99.25	102.04	2.79	2.8%
800 to 900 kWh	17	6.0%	612	89.17	91.70	2.53	2.8%
900 to 1000 kWh	17	6.0%	746	116.06	119.32	3.26	2.8%
1000 to 1500 kWh	35	12.4%	921	153.54	157.85	4.31	2.8%
1500 to 2000 kWh	7	2.5%	1,429	267.50	275.04	7.54	2.8%
2000 to 3000 kWh	1	0.4%	1,990	397.38	408.62	11.24	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	79.36	81.62	2.25	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.87	4.97	1.10	28.4%
25 to 50 kWh	1	0.4%	33	6.51	7.55	1.04	16.0%
50 to 75 kWh	3	1.1%	65	8.98	9.74	0.76	8.5%
75 to 100 kWh	2	0.7%	93	11.02	11.38	0.36	3.3%
100 to 150 kWh	4	1.4%	120	14.47	15.03	0.56	3.9%
150 to 200 kWh	14	4.9%	177	21.07	21.70	0.63	3.0%
200 to 250 kWh	12	4.2%	226	27.15	27.92	0.77	2.8%
250 to 300 kWh	7	2.5%	276	33.63	34.63	1.00	3.0%
300 to 350 kWh	16	5.7%	324	39.86	40.97	1.11	2.8%
350 to 400 kWh	12	4.2%	369	46.43	47.72	1.29	2.8%
400 to 450 kWh	13	4.6%	426	56.70	58.27	1.57	2.8%
450 to 500 kWh	16	5.7%	477	65.79	67.65	1.86	2.8%
500 to 600 kWh	44	15.5%	550	76.09	78.21	2.12	2.8%
600 to 700 kWh	32	11.3%	648	94.83	97.49	2.66	2.8%
700 to 800 kWh	26	9.2%	753	115.31	118.56	3.25	2.8%
800 to 900 kWh	17	6.0%	849	138.04	141.96	3.92	2.8%
900 to 1000 kWh	17	6.0%	953	159.30	163.80	4.50	2.8%
1000 to 1500 kWh	35	12.4%	1,191	213.53	219.59	6.06	2.8%
1500 to 2000 kWh	7	2.5%	1,714	337.46	347.07	9.61	2.8%
2000 to 3000 kWh	1	0.4%	2,409	508.26	522.76	14.50	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.59	104.48	2.89	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.86	5.06	1.20	31.1%
25 to 50 kWh	12	0.8%	32	4.89	5.82	0.93	19.0%
50 to 75 kWh	13	0.9%	66	8.53	8.92	0.39	4.6%
75 to 100 kWh	11	0.7%	80	10.01	10.43	0.42	4.2%
100 to 150 kWh	26	1.7%	114	14.78	15.38	0.60	4.1%
150 to 200 kWh	38	2.5%	162	20.03	20.63	0.60	3.0%
200 to 250 kWh	45	3.0%	192	23.87	24.60	0.73	3.1%
250 to 300 kWh	47	3.1%	268	33.13	34.04	0.91	2.7%
300 to 350 kWh	56	3.7%	294	37.02	38.06	1.04	2.8%
350 to 400 kWh	82	5.5%	367	47.09	48.39	1.30	2.8%
400 to 450 kWh	84	5.6%	418	54.45	55.98	1.53	2.8%
450 to 500 kWh	72	4.8%	465	61.85	63.57	1.72	2.8%
500 to 600 kWh	192	12.8%	524	71.85	73.85	2.00	2.8%
600 to 700 kWh	163	10.8%	649	94.62	97.28	2.66	2.8%
700 to 800 kWh	147	9.8%	727	109.97	113.08	3.11	2.8%
800 to 900 kWh	122	8.1%	854	138.02	141.93	3.91	2.8%
900 to 1000 kWh	100	6.7%	933	154.36	158.74	4.38	2.8%
1000 to 1500 kWh	201	13.4%	1,190	217.59	223.79	6.20	2.8%
1500 to 2000 kWh	52	3.5%	1,755	360.28	370.60	10.32	2.9%
2000 to 3000 kWh	17	1.1%	2,219	479.41	493.17	13.76	2.9%
>= 3000 kWh	1	0.1%	4,192	982.57	1,010.84	28.27	2.9%
Total	1,503	100.0%	686	112.02	115.22	3.20	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.02	5.19	1.17	29.1%
25 to 50 kWh	12	0.8%	39	5.75	6.84	1.09	19.0%
50 to 75 kWh	13	0.9%	61	7.13	7.60	0.47	6.6%
75 to 100 kWh	11	0.7%	100	11.32	11.83	0.51	4.5%
100 to 150 kWh	26	1.7%	133	15.79	16.40	0.61	3.9%
150 to 200 kWh	38	2.5%	191	21.42	22.03	0.61	2.8%
200 to 250 kWh	45	3.0%	256	30.09	30.96	0.87	2.9%
250 to 300 kWh	47	3.1%	275	31.73	32.67	0.94	3.0%
300 to 350 kWh	58	3.8%	353	41.69	42.83	1.14	2.7%
350 to 400 kWh	82	5.4%	381	45.20	46.45	1.25	2.8%
400 to 450 kWh	84	5.6%	430	52.40	53.85	1.45	2.8%
450 to 500 kWh	73	4.8%	481	60.18	61.85	1.67	2.8%
500 to 600 kWh	193	12.8%	571	74.92	76.99	2.07	2.8%
600 to 700 kWh	164	10.9%	657	89.42	91.90	2.48	2.8%
700 to 800 kWh	147	9.7%	767	110.30	113.38	3.08	2.8%
800 to 900 kWh	122	8.1%	838	125.77	129.28	3.51	2.8%
900 to 1000 kWh	100	6.6%	961	149.60	153.78	4.18	2.8%
1000 to 1500 kWh	202	13.4%	1,176	198.85	204.44	5.59	2.8%
1500 to 2000 kWh	52	3.4%	1,637	304.87	313.48	8.61	2.8%
2000 to 3000 kWh	17	1.1%	2,431	487.87	501.66	13.79	2.8%
>= 3000 kWh	1	0.1%	4,340	929.85	956.20	26.35	2.8%
Total	1,509	100.0%	701	106.20	109.20	3.00	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.94	5.13	1.19	30.2%
25 to 50 kWh	12	0.8%	36	5.32	6.33	1.01	19.0%
50 to 75 kWh	13	0.9%	64	7.83	8.26	0.43	5.5%
75 to 100 kWh	11	0.7%	90	10.67	11.13	0.46	4.3%
100 to 150 kWh	26	1.7%	123	15.29	15.89	0.60	3.9%
150 to 200 kWh	38	2.5%	176	20.73	21.33	0.60	2.9%
200 to 250 kWh	45	3.0%	224	26.98	27.78	0.80	3.0%
250 to 300 kWh	47	3.1%	271	32.43	33.36	0.93	2.9%
300 to 350 kWh	58	3.8%	324	39.37	40.46	1.09	2.8%
350 to 400 kWh	82	5.4%	374	46.14	47.42	1.28	2.8%
400 to 450 kWh	84	5.6%	424	53.43	54.92	1.49	2.8%
450 to 500 kWh	73	4.8%	473	61.02	62.71	1.69	2.8%
500 to 600 kWh	193	12.8%	548	73.38	75.42	2.04	2.8%
600 to 700 kWh	164	10.9%	653	92.02	94.59	2.57	2.8%
700 to 800 kWh	147	9.7%	747	110.14	113.23	3.09	2.8%
800 to 900 kWh	122	8.1%	846	131.91	135.63	3.72	2.8%
900 to 1000 kWh	100	6.6%	947	151.98	156.26	4.28	2.8%
1000 to 1500 kWh	202	13.4%	1,183	208.22	214.11	5.89	2.8%
1500 to 2000 kWh	52	3.4%	1,696	332.76	342.22	9.46	2.8%
2000 to 3000 kWh	17	1.1%	2,325	483.64	497.42	13.78	2.8%
>= 3000 kWh	1	0.1%	4,266	956.21	983.52	27.31	2.9%
Total	1,509	100.0%	693	109.07	112.17	3.10	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.90	5.10	1.20	30.8%
25 to 50 kWh	52	0.1%	39	5.20	5.72	0.52	10.0%
50 to 75 kWh	102	0.2%	64	8.03	8.36	0.33	4.1%
75 to 100 kWh	325	0.7%	90	11.11	11.48	0.37	3.3%
100 to 150 kWh	1,745	3.8%	128	15.82	16.29	0.47	3.0%
150 to 200 kWh	3,503	7.7%	176	21.62	22.25	0.63	2.9%
200 to 250 kWh	4,929	10.9%	226	28.05	28.93	0.88	3.1%
250 to 300 kWh	5,590	12.3%	277	35.05	36.31	1.26	3.6%
300 to 350 kWh	5,361	11.8%	329	42.95	44.68	1.73	4.0%
350 to 400 kWh	4,853	10.7%	383	51.76	53.98	2.22	4.3%
400 to 450 kWh	4,035	8.9%	435	60.99	63.68	2.69	4.4%
450 to 500 kWh	3,153	6.9%	487	70.80	74.03	3.23	4.6%
500 to 600 kWh	4,263	9.4%	560	85.28	89.35	4.07	4.8%
600 to 700 kWh	2,600	5.7%	653	105.14	110.39	5.25	5.0%
700 to 800 kWh	1,470	3.2%	734	123.90	130.22	6.32	5.1%
800 to 900 kWh	938	2.1%	826	146.25	153.53	7.28	5.0%
900 to 1000 kWh	632	1.4%	909	167.17	175.16	7.99	4.8%
1000 to 1500 kWh	1,364	3.0%	1,124	221.71	231.35	9.64	4.3%
1500 to 2000 kWh	331	0.7%	1,618	347.77	361.09	13.32	3.8%
2000 to 3000 kWh	123	0.3%	2,217	501.20	518.92	17.72	3.5%
>= 3000 kWh	16	0.0%	13,723	3,440.84	3,543.27	102.43	3.0%
Total	45,406	100.0%	430	65.83	68.68	2.85	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.96	5.12	1.16	29.3%
25 to 50 kWh	53	0.1%	42	5.16	5.92	0.76	14.7%
50 to 75 kWh	103	0.2%	65	7.45	7.83	0.38	5.1%
75 to 100 kWh	325	0.7%	89	10.02	10.39	0.37	3.7%
100 to 150 kWh	1,746	3.8%	130	14.46	14.91	0.45	3.1%
150 to 200 kWh	3,509	7.7%	178	19.84	20.41	0.57	2.9%
200 to 250 kWh	4,932	10.9%	226	25.10	25.83	0.73	2.9%
250 to 300 kWh	5,591	12.3%	273	30.46	31.39	0.93	3.1%
300 to 350 kWh	5,365	11.8%	320	35.82	36.98	1.16	3.2%
350 to 400 kWh	4,853	10.7%	367	41.44	42.89	1.45	3.5%
400 to 450 kWh	4,036	8.9%	412	47.16	48.98	1.82	3.9%
450 to 500 kWh	3,156	6.9%	461	53.48	55.79	2.31	4.3%
500 to 600 kWh	4,266	9.4%	531	63.37	66.48	3.11	4.9%
600 to 700 kWh	2,602	5.7%	640	80.39	84.62	4.23	5.3%
700 to 800 kWh	1,472	3.2%	759	100.28	105.81	5.53	5.5%
800 to 900 kWh	938	2.1%	865	119.05	125.93	6.88	5.8%
900 to 1000 kWh	635	1.4%	983	142.11	150.76	8.65	6.1%
1000 to 1500 kWh	1,365	3.0%	1,247	199.04	210.93	11.89	6.0%
1500 to 2000 kWh	332	0.7%	1,786	321.88	338.08	16.20	5.0%
2000 to 3000 kWh	123	0.3%	2,421	469.17	489.52	20.35	4.3%
>= 3000 kWh	16	0.0%	3,783	786.05	815.11	29.06	3.7%
Total	45,439	100.0%	424	53.34	55.73	2.39	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.93	5.11	1.18	30.0%
25 to 50 kWh	53	0.1%	40	5.18	5.83	0.65	12.5%
50 to 75 kWh	103	0.2%	64	7.74	8.10	0.36	4.7%
75 to 100 kWh	325	0.7%	89	10.57	10.94	0.37	3.5%
100 to 150 kWh	1,746	3.8%	129	15.14	15.60	0.46	3.0%
150 to 200 kWh	3,509	7.7%	177	20.73	21.33	0.60	2.9%
200 to 250 kWh	4,932	10.9%	226	26.58	27.38	0.80	3.0%
250 to 300 kWh	5,591	12.3%	275	32.76	33.85	1.09	3.3%
300 to 350 kWh	5,365	11.8%	325	39.39	40.83	1.44	3.7%
350 to 400 kWh	4,853	10.7%	375	46.60	48.43	1.83	3.9%
400 to 450 kWh	4,036	8.9%	424	54.07	56.33	2.26	4.2%
450 to 500 kWh	3,156	6.9%	474	62.14	64.91	2.77	4.5%
500 to 600 kWh	4,266	9.4%	546	74.32	77.91	3.59	4.8%
600 to 700 kWh	2,602	5.7%	646	92.77	97.51	4.74	5.1%
700 to 800 kWh	1,472	3.2%	747	112.09	118.01	5.92	5.3%
800 to 900 kWh	938	2.1%	845	132.66	139.74	7.08	5.3%
900 to 1000 kWh	635	1.4%	946	154.64	162.96	8.32	5.4%
1000 to 1500 kWh	1,365	3.0%	1,185	210.39	221.15	10.76	5.1%
1500 to 2000 kWh	332	0.7%	1,702	334.83	349.59	14.76	4.4%
2000 to 3000 kWh	123	0.3%	2,319	485.18	504.21	19.03	3.9%
>= 3000 kWh	16	0.0%	8,753	2,113.44	2,179.19	65.75	3.1%
Total	45,439	100.0%	427	59.59	62.21	2.62	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.84	5.04	1.20	31.3%
25 to 50 kWh	51	0.1%	39	5.51	6.06	0.55	10.0%
50 to 75 kWh	181	0.5%	64	8.05	8.37	0.32	4.0%
75 to 100 kWh	490	1.4%	88	10.79	11.12	0.33	3.1%
100 to 150 kWh	2,592	7.3%	124	15.24	15.69	0.45	3.0%
150 to 200 kWh	4,528	12.7%	168	20.67	21.32	0.65	3.1%
200 to 250 kWh	5,489	15.4%	214	26.70	27.80	1.10	4.1%
250 to 300 kWh	5,252	14.8%	262	33.72	35.55	1.83	5.4%
300 to 350 kWh	4,261	12.0%	310	41.64	44.05	2.41	5.8%
350 to 400 kWh	3,335	9.4%	359	50.16	53.11	2.95	5.9%
400 to 450 kWh	2,480	7.0%	403	58.47	62.08	3.61	6.2%
450 to 500 kWh	1,731	4.9%	455	68.54	73.20	4.66	6.8%
500 to 600 kWh	2,225	6.3%	514	81.07	87.06	5.99	7.4%
600 to 700 kWh	1,192	3.4%	610	103.53	111.15	7.62	7.4%
700 to 800 kWh	693	1.9%	695	124.42	133.00	8.58	6.9%
800 to 900 kWh	408	1.1%	783	146.52	155.91	9.39	6.4%
900 to 1000 kWh	219	0.6%	853	164.42	174.32	9.90	6.0%
1000 to 1500 kWh	335	0.9%	1,059	216.71	228.20	11.49	5.3%
1500 to 2000 kWh	52	0.1%	1,525	335.63	350.63	15.00	4.5%
2000 to 3000 kWh	19	0.1%	2,094	481.18	500.35	19.17	4.0%
>= 3000 kWh	1	0.0%	3,708	893.46	924.55	31.09	3.5%
Total	35,550	100.0%	319	46.64	49.36	2.72	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.19	5.31	1.12	26.7%
25 to 50 kWh	51	0.1%	44	5.57	6.37	0.80	14.4%
50 to 75 kWh	181	0.5%	66	7.60	7.98	0.38	5.0%
75 to 100 kWh	490	1.4%	91	10.27	10.63	0.36	3.5%
100 to 150 kWh	2,593	7.3%	134	14.88	15.32	0.44	3.0%
150 to 200 kWh	4,528	12.7%	185	20.54	21.16	0.62	3.0%
200 to 250 kWh	5,490	15.4%	237	26.39	27.26	0.87	3.3%
250 to 300 kWh	5,253	14.8%	286	32.14	33.33	1.19	3.7%
300 to 350 kWh	4,261	12.0%	338	38.42	40.11	1.69	4.4%
350 to 400 kWh	3,337	9.4%	389	44.94	47.32	2.38	5.3%
400 to 450 kWh	2,480	7.0%	443	52.55	55.84	3.29	6.3%
450 to 500 kWh	1,733	4.9%	492	59.87	63.88	4.01	6.7%
500 to 600 kWh	2,228	6.3%	576	73.25	78.35	5.10	7.0%
600 to 700 kWh	1,194	3.4%	682	91.44	98.15	6.71	7.3%
700 to 800 kWh	694	2.0%	800	113.09	122.31	9.22	8.2%
800 to 900 kWh	408	1.1%	909	135.13	146.72	11.59	8.6%
900 to 1000 kWh	219	0.6%	1,042	164.35	177.66	13.31	8.1%
1000 to 1500 kWh	336	0.9%	1,279	218.47	233.86	15.39	7.0%
1500 to 2000 kWh	55	0.2%	1,782	334.28	353.19	18.91	5.7%
2000 to 3000 kWh	19	0.1%	2,449	488.66	511.87	23.21	4.7%
>= 3000 kWh	1	0.0%	3,336	693.86	723.10	29.24	4.2%
Total	35,567	100.0%	353	43.40	45.81	2.41	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.02	5.18	1.16	28.9%
25 to 50 kWh	51	0.1%	41	5.54	6.22	0.68	12.3%
50 to 75 kWh	181	0.5%	65	7.83	8.17	0.34	4.3%
75 to 100 kWh	490	1.4%	90	10.53	10.87	0.34	3.2%
100 to 150 kWh	2,593	7.3%	129	15.06	15.50	0.44	2.9%
150 to 200 kWh	4,528	12.7%	176	20.60	21.24	0.64	3.1%
200 to 250 kWh	5,490	15.4%	225	26.55	27.53	0.98	3.7%
250 to 300 kWh	5,253	14.8%	274	32.93	34.44	1.51	4.6%
300 to 350 kWh	4,261	12.0%	324	40.03	42.08	2.05	5.1%
350 to 400 kWh	3,337	9.4%	374	47.55	50.22	2.67	5.6%
400 to 450 kWh	2,480	7.0%	423	55.51	58.96	3.45	6.2%
450 to 500 kWh	1,733	4.9%	474	64.21	68.54	4.33	6.7%
500 to 600 kWh	2,228	6.3%	545	77.16	82.71	5.55	7.2%
600 to 700 kWh	1,194	3.4%	646	97.48	104.64	7.16	7.3%
700 to 800 kWh	694	2.0%	747	118.75	127.66	8.91	7.5%
800 to 900 kWh	408	1.1%	846	140.83	151.32	10.49	7.4%
900 to 1000 kWh	219	0.6%	947	164.38	175.99	11.61	7.1%
1000 to 1500 kWh	336	0.9%	1,169	217.59	231.03	13.44	6.2%
1500 to 2000 kWh	55	0.2%	1,655	334.95	351.92	16.97	5.1%
2000 to 3000 kWh	19	0.1%	2,270	484.90	506.09	21.19	4.4%
>= 3000 kWh	1	0.0%	3,522	793.66	823.82	30.16	3.8%
Total	35,567	100.0%	336	45.04	47.60	2.56	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	5.17	5.31	0.14	2.7%
50 to 75 kWh	4	1.7%	73	9.07	9.52	0.45	5.0%
75 to 100 kWh	2	0.8%	72	8.80	9.12	0.32	3.6%
100 to 150 kWh	4	1.7%	138	16.93	17.45	0.52	3.1%
150 to 200 kWh	4	1.7%	175	22.04	22.84	0.80	3.6%
200 to 250 kWh	6	2.5%	145	18.75	19.55	0.80	4.3%
250 to 300 kWh	3	1.3%	239	29.36	30.29	0.93	3.2%
300 to 350 kWh	6	2.5%	299	37.96	39.40	1.44	3.8%
350 to 400 kWh	6	2.5%	392	49.40	50.88	1.48	3.0%
400 to 450 kWh	11	4.6%	443	56.13	57.87	1.74	3.1%
450 to 500 kWh	7	2.9%	593	78.78	81.42	2.64	3.4%
500 to 600 kWh	20	8.4%	608	81.95	84.75	2.80	3.4%
600 to 700 kWh	19	8.0%	752	110.72	114.77	4.05	3.7%
700 to 800 kWh	27	11.3%	863	127.09	131.97	4.88	3.8%
800 to 900 kWh	26	10.9%	978	150.34	156.22	5.88	3.9%
900 to 1000 kWh	19	8.0%	1,093	173.71	180.61	6.90	4.0%
1000 to 1500 kWh	59	24.8%	1,444	255.02	264.89	9.87	3.9%
1500 to 2000 kWh	10	4.2%	1,842	352.16	365.21	13.05	3.7%
2000 to 3000 kWh	2	0.8%	3,046	657.75	679.97	22.22	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	152.87	158.66	5.79	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	5.64	5.80	0.16	2.8%
50 to 75 kWh	4	1.7%	51	5.86	6.34	0.48	8.2%
75 to 100 kWh	2	0.8%	105	11.59	11.91	0.32	2.8%
100 to 150 kWh	4	1.7%	122	13.57	14.08	0.51	3.8%
150 to 200 kWh	4	1.7%	182	20.31	21.15	0.84	4.1%
200 to 250 kWh	6	2.5%	319	36.85	38.06	1.21	3.3%
250 to 300 kWh	3	1.3%	326	39.58	41.11	1.53	3.9%
300 to 350 kWh	6	2.5%	352	40.93	42.48	1.55	3.8%
350 to 400 kWh	6	2.5%	358	40.17	41.33	1.16	2.9%
400 to 450 kWh	11	4.6%	416	47.16	48.60	1.44	3.1%
450 to 500 kWh	7	2.9%	371	41.68	42.93	1.25	3.0%
500 to 600 kWh	20	8.4%	482	56.34	58.35	2.01	3.6%
600 to 700 kWh	19	8.0%	553	66.31	68.85	2.54	3.8%
700 to 800 kWh	27	11.3%	631	75.83	78.75	2.92	3.9%
800 to 900 kWh	26	10.9%	723	89.63	93.26	3.63	4.0%
900 to 1000 kWh	19	8.0%	794	99.53	103.75	4.22	4.2%
1000 to 1500 kWh	59	24.8%	988	133.20	139.09	5.89	4.4%
1500 to 2000 kWh	10	4.2%	1,424	218.45	228.29	9.84	4.5%
2000 to 3000 kWh	2	0.8%	1,803	301.89	315.11	13.22	4.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.80	92.49	3.69	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	5.40	5.56	0.16	3.0%
50 to 75 kWh	4	1.7%	62	7.47	7.93	0.46	6.2%
75 to 100 kWh	2	0.8%	88	10.20	10.51	0.31	3.0%
100 to 150 kWh	4	1.7%	130	15.25	15.76	0.51	3.3%
150 to 200 kWh	4	1.7%	178	21.17	21.99	0.82	3.9%
200 to 250 kWh	6	2.5%	232	27.80	28.80	1.00	3.6%
250 to 300 kWh	3	1.3%	282	34.47	35.70	1.23	3.6%
300 to 350 kWh	6	2.5%	325	39.42	40.92	1.50	3.8%
350 to 400 kWh	6	2.5%	375	44.79	46.10	1.31	2.9%
400 to 450 kWh	11	4.6%	430	51.65	53.24	1.59	3.1%
450 to 500 kWh	7	2.9%	482	60.23	62.17	1.94	3.2%
500 to 600 kWh	20	8.4%	545	69.14	71.55	2.41	3.5%
600 to 700 kWh	19	8.0%	652	88.52	91.81	3.29	3.7%
700 to 800 kWh	27	11.3%	748	101.54	105.45	3.91	3.9%
800 to 900 kWh	26	10.9%	851	119.98	124.74	4.76	4.0%
900 to 1000 kWh	19	8.0%	943	136.62	142.18	5.56	4.1%
1000 to 1500 kWh	59	24.8%	1,217	194.37	202.26	7.89	4.1%
1500 to 2000 kWh	10	4.2%	1,633	285.31	296.75	11.44	4.0%
2000 to 3000 kWh	2	0.8%	2,424	479.82	497.54	17.72	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	120.91	125.65	4.74	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.79	5.03	1.24	32.7%
25 to 50 kWh	3	0.5%	48	6.24	6.69	0.45	7.2%
50 to 75 kWh	3	0.5%	62	7.64	7.88	0.24	3.1%
75 to 100 kWh	4	0.6%	89	11.42	11.87	0.45	3.9%
100 to 150 kWh	3	0.5%	94	12.46	13.12	0.66	5.3%
150 to 200 kWh	4	0.6%	180	22.09	22.69	0.60	2.7%
200 to 250 kWh	11	1.7%	198	24.63	25.45	0.82	3.3%
250 to 300 kWh	11	1.7%	222	27.18	27.92	0.74	2.7%
300 to 350 kWh	14	2.1%	293	35.91	36.94	1.03	2.9%
350 to 400 kWh	20	3.0%	358	44.85	46.26	1.41	3.1%
400 to 450 kWh	22	3.3%	367	46.51	48.04	1.53	3.3%
450 to 500 kWh	28	4.2%	435	55.13	56.88	1.75	3.2%
500 to 600 kWh	57	8.6%	507	65.80	68.08	2.28	3.5%
600 to 700 kWh	54	8.2%	599	80.26	83.18	2.92	3.6%
700 to 800 kWh	60	9.1%	667	92.59	96.07	3.48	3.8%
800 to 900 kWh	61	9.3%	771	110.97	115.23	4.26	3.8%
900 to 1000 kWh	58	8.8%	827	121.64	126.38	4.74	3.9%
1000 to 1500 kWh	171	25.9%	1,130	187.07	194.78	7.71	4.1%
1500 to 2000 kWh	50	7.6%	1,636	311.50	323.64	12.14	3.9%
2000 to 3000 kWh	15	2.3%	2,245	466.52	483.20	16.68	3.6%
>= 3000 kWh	2	0.3%	3,043	670.04	692.63	22.59	3.4%
Total	659	100.0%	833	133.76	138.94	5.18	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.15	5.35	1.20	28.9%
25 to 50 kWh	3	0.5%	26	4.11	5.16	1.05	25.5%
50 to 75 kWh	3	0.5%	69	7.61	8.11	0.50	6.6%
75 to 100 kWh	4	0.6%	85	10.01	10.47	0.46	4.6%
100 to 150 kWh	3	0.5%	162	18.37	18.99	0.62	3.4%
150 to 200 kWh	4	0.6%	194	21.55	22.21	0.66	3.1%
200 to 250 kWh	11	1.7%	257	28.76	29.70	0.94	3.3%
250 to 300 kWh	11	1.7%	333	37.17	38.26	1.09	2.9%
300 to 350 kWh	14	2.1%	359	39.75	40.87	1.12	2.8%
350 to 400 kWh	20	3.0%	393	44.01	45.35	1.34	3.0%
400 to 450 kWh	22	3.3%	477	54.89	56.74	1.85	3.4%
450 to 500 kWh	28	4.2%	522	58.59	60.41	1.82	3.1%
500 to 600 kWh	57	8.6%	606	69.14	71.44	2.30	3.3%
600 to 700 kWh	54	8.2%	700	80.78	83.66	2.88	3.6%
700 to 800 kWh	60	9.1%	828	99.10	103.00	3.90	3.9%
800 to 900 kWh	61	9.3%	924	112.61	117.33	4.72	4.2%
900 to 1000 kWh	58	8.8%	1,088	137.49	143.62	6.13	4.5%
1000 to 1500 kWh	171	25.9%	1,288	173.40	181.55	8.15	4.7%
1500 to 2000 kWh	50	7.6%	1,826	278.18	291.94	13.76	4.9%
2000 to 3000 kWh	15	2.3%	2,271	377.79	395.48	17.69	4.7%
>= 3000 kWh	2	0.3%	3,531	666.18	692.76	26.58	4.0%
Total	659	100.0%	972	128.85	134.53	5.68	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.97	5.19	1.22	30.7%
25 to 50 kWh	3	0.5%	37	5.18	5.93	0.75	14.5%
50 to 75 kWh	3	0.5%	65	7.62	7.99	0.37	4.9%
75 to 100 kWh	4	0.6%	87	10.71	11.17	0.46	4.3%
100 to 150 kWh	3	0.5%	128	15.41	16.06	0.65	4.2%
150 to 200 kWh	4	0.6%	187	21.82	22.45	0.63	2.9%
200 to 250 kWh	11	1.7%	228	26.70	27.57	0.87	3.3%
250 to 300 kWh	11	1.7%	277	32.18	33.09	0.91	2.8%
300 to 350 kWh	14	2.1%	326	37.83	38.91	1.08	2.9%
350 to 400 kWh	20	3.0%	376	44.43	45.81	1.38	3.1%
400 to 450 kWh	22	3.3%	422	50.70	52.39	1.69	3.3%
450 to 500 kWh	28	4.2%	478	56.84	58.63	1.79	3.1%
500 to 600 kWh	57	8.6%	557	67.47	69.76	2.29	3.4%
600 to 700 kWh	54	8.2%	649	80.52	83.42	2.90	3.6%
700 to 800 kWh	60	9.1%	747	95.85	99.54	3.69	3.8%
800 to 900 kWh	61	9.3%	848	111.79	116.28	4.49	4.0%
900 to 1000 kWh	58	8.8%	957	129.56	135.00	5.44	4.2%
1000 to 1500 kWh	171	25.9%	1,209	180.23	188.16	7.93	4.4%
1500 to 2000 kWh	50	7.6%	1,730	294.93	307.87	12.94	4.4%
2000 to 3000 kWh	15	2.3%	2,258	422.16	439.34	17.18	4.1%
>= 3000 kWh	2	0.3%	3,287	668.11	692.70	24.59	3.7%
Total	659	100.0%	902	131.31	136.74	5.43	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.05	5.17	0.12	2.4%
25 to 50 kWh	486	0.2%	38	5.90	5.95	0.05	0.8%
50 to 75 kWh	1,522	0.5%	65	8.47	8.45	(0.02)	-0.2%
75 to 100 kWh	3,847	1.4%	90	11.43	11.40	(0.03)	-0.3%
100 to 150 kWh	17,057	6.0%	128	16.16	16.12	(0.04)	-0.2%
150 to 200 kWh	26,819	9.4%	176	22.22	22.18	(0.04)	-0.2%
200 to 250 kWh	31,961	11.3%	225	28.69	28.72	0.03	0.1%
250 to 300 kWh	32,373	11.4%	275	36.04	36.14	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	44.33	44.47	0.14	0.3%
350 to 400 kWh	26,046	9.2%	379	53.34	53.51	0.17	0.3%
400 to 450 kWh	21,773	7.7%	430	62.68	62.91	0.23	0.4%
450 to 500 kWh	17,872	6.3%	484	73.03	73.31	0.28	0.4%
500 to 600 kWh	26,056	9.2%	558	88.31	88.62	0.31	0.4%
600 to 700 kWh	16,675	5.9%	661	111.60	111.90	0.30	0.3%
700 to 800 kWh	10,468	3.7%	763	136.55	136.80	0.25	0.2%
800 to 900 kWh	6,760	2.4%	868	162.89	163.07	0.18	0.1%
900 to 1000 kWh	4,376	1.5%	973	189.70	189.79	0.09	0.0%
1000 to 1500 kWh	7,966	2.8%	1,212	251.57	251.58	0.01	0.0%
1500 to 2000 kWh	1,444	0.5%	1,737	388.50	388.31	(0.19)	0.0%
2000 to 3000 kWh	496	0.2%	2,377	557.15	556.53	(0.62)	-0.1%
>= 3000 kWh	65	0.0%	6,124	1,543.51	1,540.06	(3.45)	-0.2%
Total	283,819	100.0%	417	66.41	66.54	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.19	5.30	0.11	2.1%
25 to 50 kWh	504	0.2%	43	6.14	6.22	0.08	1.3%
50 to 75 kWh	1,524	0.5%	65	7.75	7.75	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	10.28	10.26	(0.02)	-0.2%
100 to 150 kWh	17,070	6.0%	128	14.73	14.69	(0.04)	-0.3%
150 to 200 kWh	26,837	9.4%	177	20.32	20.27	(0.05)	-0.2%
200 to 250 kWh	31,980	11.3%	226	26.17	26.13	(0.04)	-0.2%
250 to 300 kWh	32,387	11.4%	274	32.24	32.24	0.00	0.0%
300 to 350 kWh	29,524	10.4%	322	38.87	38.94	0.07	0.2%
350 to 400 kWh	26,061	9.2%	370	46.04	46.19	0.15	0.3%
400 to 450 kWh	21,785	7.7%	419	53.84	54.07	0.23	0.4%
450 to 500 kWh	17,887	6.3%	465	61.69	61.96	0.27	0.4%
500 to 600 kWh	26,072	9.2%	535	74.19	74.52	0.33	0.4%
600 to 700 kWh	16,690	5.9%	632	93.32	93.76	0.44	0.5%
700 to 800 kWh	10,482	3.7%	730	114.38	114.95	0.57	0.5%
800 to 900 kWh	6,765	2.4%	824	135.26	135.92	0.66	0.5%
900 to 1000 kWh	4,382	1.5%	920	156.85	157.60	0.75	0.5%
1000 to 1500 kWh	7,981	2.8%	1,145	208.38	209.31	0.93	0.4%
1500 to 2000 kWh	1,451	0.5%	1,651	324.99	326.16	1.17	0.4%
2000 to 3000 kWh	498	0.2%	2,255	468.74	469.57	0.83	0.2%
>= 3000 kWh	65	0.0%	3,461	757.43	757.08	(0.35)	0.0%
Total	284,068	100.0%	404	56.56	56.75	0.18	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.12	5.24	0.12	2.3%
25 to 50 kWh	504	0.2%	40	6.02	6.09	0.07	1.2%
50 to 75 kWh	1,524	0.5%	65	8.11	8.10	(0.01)	-0.1%
75 to 100 kWh	3,853	1.4%	89	10.86	10.83	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	15.45	15.40	(0.05)	-0.3%
150 to 200 kWh	26,837	9.4%	176	21.27	21.23	(0.04)	-0.2%
200 to 250 kWh	31,980	11.3%	225	27.43	27.42	(0.01)	0.0%
250 to 300 kWh	32,387	11.4%	275	34.14	34.19	0.05	0.1%
300 to 350 kWh	29,524	10.4%	325	41.60	41.70	0.10	0.2%
350 to 400 kWh	26,061	9.2%	374	49.69	49.85	0.16	0.3%
400 to 450 kWh	21,785	7.7%	424	58.26	58.49	0.23	0.4%
450 to 500 kWh	17,887	6.3%	474	67.36	67.63	0.27	0.4%
500 to 600 kWh	26,072	9.2%	546	81.25	81.57	0.32	0.4%
600 to 700 kWh	16,690	5.9%	647	102.47	102.83	0.36	0.4%
700 to 800 kWh	10,482	3.7%	747	125.47	125.88	0.41	0.3%
800 to 900 kWh	6,765	2.4%	846	149.08	149.51	0.43	0.3%
900 to 1000 kWh	4,382	1.5%	947	173.28	173.71	0.43	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	229.98	230.45	0.47	0.2%
1500 to 2000 kWh	1,451	0.5%	1,694	356.76	357.25	0.49	0.1%
2000 to 3000 kWh	498	0.2%	2,316	512.98	513.09	0.11	0.0%
>= 3000 kWh	65	0.0%	4,793	1,150.47	1,148.57	(1.90)	-0.2%
Total	284,068	100.0%	411	61.49	61.65	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.06	5.19	0.13	2.6%
25 to 50 kWh	169	0.1%	37	5.97	6.03	0.06	1.0%
50 to 75 kWh	469	0.3%	65	8.61	8.60	(0.01)	-0.1%
75 to 100 kWh	1,188	0.9%	90	11.59	11.57	(0.02)	-0.2%
100 to 150 kWh	5,604	4.0%	130	16.51	16.46	(0.05)	-0.3%
150 to 200 kWh	10,057	7.2%	180	22.80	22.74	(0.06)	-0.3%
200 to 250 kWh	13,323	9.6%	231	29.41	29.36	(0.05)	-0.2%
250 to 300 kWh	14,698	10.5%	283	36.77	36.77	0.00	0.0%
300 to 350 kWh	14,237	10.2%	336	45.04	45.09	0.05	0.1%
350 to 400 kWh	13,378	9.6%	388	54.02	54.10	0.08	0.1%
400 to 450 kWh	11,689	8.4%	442	63.75	63.86	0.11	0.2%
450 to 500 kWh	9,931	7.1%	496	74.17	74.30	0.13	0.2%
500 to 600 kWh	14,878	10.7%	572	89.70	89.86	0.16	0.2%
600 to 700 kWh	9,991	7.2%	677	112.93	113.12	0.19	0.2%
700 to 800 kWh	6,344	4.5%	780	137.98	138.13	0.15	0.1%
800 to 900 kWh	4,154	3.0%	886	165.04	165.14	0.10	0.1%
900 to 1000 kWh	2,774	2.0%	993	192.87	192.92	0.05	0.0%
1000 to 1500 kWh	5,142	3.7%	1,227	254.40	254.39	(0.01)	0.0%
1500 to 2000 kWh	946	0.7%	1,754	393.42	393.26	(0.16)	0.0%
2000 to 3000 kWh	336	0.2%	2,377	557.43	556.85	(0.58)	-0.1%
>= 3000 kWh	40	0.0%	7,745	1,968.59	1,964.22	(4.37)	-0.2%
Total	139,432	100.0%	471	76.20	76.25	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.15	5.26	0.11	2.1%
25 to 50 kWh	171	0.1%	41	6.16	6.24	0.08	1.3%
50 to 75 kWh	471	0.3%	64	7.92	7.93	0.01	0.1%
75 to 100 kWh	1,190	0.9%	88	10.33	10.30	(0.03)	-0.3%
100 to 150 kWh	5,610	4.0%	126	14.56	14.51	(0.05)	-0.3%
150 to 200 kWh	10,070	7.2%	173	19.90	19.85	(0.05)	-0.3%
200 to 250 kWh	13,331	9.6%	221	25.50	25.43	(0.07)	-0.3%
250 to 300 kWh	14,706	10.5%	267	31.21	31.16	(0.05)	-0.2%
300 to 350 kWh	14,249	10.2%	314	37.30	37.27	(0.03)	-0.1%
350 to 400 kWh	13,384	9.6%	361	44.12	44.13	0.01	0.0%
400 to 450 kWh	11,695	8.4%	407	51.32	51.40	0.08	0.2%
450 to 500 kWh	9,940	7.1%	453	58.86	59.03	0.17	0.3%
500 to 600 kWh	14,887	10.7%	521	70.75	70.99	0.24	0.3%
600 to 700 kWh	10,000	7.2%	617	89.17	89.48	0.31	0.3%
700 to 800 kWh	6,351	4.6%	714	109.54	109.93	0.39	0.4%
800 to 900 kWh	4,157	3.0%	806	129.86	130.40	0.54	0.4%
900 to 1000 kWh	2,778	2.0%	899	150.86	151.61	0.75	0.5%
1000 to 1500 kWh	5,153	3.7%	1,134	205.19	206.29	1.10	0.5%
1500 to 2000 kWh	950	0.7%	1,639	322.51	323.97	1.46	0.5%
2000 to 3000 kWh	338	0.2%	2,264	470.96	472.05	1.09	0.2%
>= 3000 kWh	40	0.0%	3,518	769.10	769.38	0.28	0.0%
Total	139,555	100.0%	435	61.33	61.48	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.10	5.22	0.12	2.4%
25 to 50 kWh	171	0.1%	39	6.07	6.14	0.07	1.2%
50 to 75 kWh	471	0.3%	64	8.27	8.27	0.00	0.0%
75 to 100 kWh	1,190	0.9%	89	10.96	10.94	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	128	15.53	15.49	(0.04)	-0.3%
150 to 200 kWh	10,070	7.2%	177	21.35	21.29	(0.06)	-0.3%
200 to 250 kWh	13,331	9.6%	226	27.45	27.40	(0.05)	-0.2%
250 to 300 kWh	14,706	10.5%	275	33.99	33.96	(0.03)	-0.1%
300 to 350 kWh	14,249	10.2%	325	41.17	41.18	0.01	0.0%
350 to 400 kWh	13,384	9.6%	374	49.07	49.12	0.05	0.1%
400 to 450 kWh	11,695	8.4%	424	57.54	57.63	0.09	0.2%
450 to 500 kWh	9,940	7.1%	474	66.52	66.67	0.15	0.2%
500 to 600 kWh	14,887	10.7%	547	80.23	80.43	0.20	0.2%
600 to 700 kWh	10,000	7.2%	647	101.05	101.30	0.25	0.2%
700 to 800 kWh	6,351	4.6%	747	123.76	124.03	0.27	0.2%
800 to 900 kWh	4,157	3.0%	846	147.46	147.79	0.33	0.2%
900 to 1000 kWh	2,778	2.0%	946	171.88	172.28	0.40	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	229.81	230.35	0.54	0.2%
1500 to 2000 kWh	950	0.7%	1,697	357.98	358.63	0.65	0.2%
2000 to 3000 kWh	338	0.2%	2,321	514.21	514.47	0.26	0.1%
>= 3000 kWh	40	0.0%	5,632	1,368.84	1,366.80	(2.04)	-0.1%
Total	139,555	100.0%	453	68.78	68.88	0.10	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	5.16	0.13	2.6%
25 to 50 kWh	300	0.2%	38	5.86	5.91	0.05	0.9%
50 to 75 kWh	1,030	0.7%	65	8.39	8.38	(0.01)	-0.1%
75 to 100 kWh	2,640	1.9%	89	11.36	11.33	(0.03)	-0.3%
100 to 150 kWh	11,416	8.1%	126	15.99	15.95	(0.04)	-0.3%
150 to 200 kWh	16,702	11.8%	173	21.88	21.85	(0.03)	-0.1%
200 to 250 kWh	18,564	13.1%	220	28.19	28.27	0.08	0.3%
250 to 300 kWh	17,607	12.4%	269	35.45	35.63	0.18	0.5%
300 to 350 kWh	15,178	10.7%	318	43.70	43.92	0.22	0.5%
350 to 400 kWh	12,548	8.9%	368	52.66	52.93	0.27	0.5%
400 to 450 kWh	9,955	7.0%	416	61.51	61.89	0.38	0.6%
450 to 500 kWh	7,818	5.5%	468	71.70	72.18	0.48	0.7%
500 to 600 kWh	10,865	7.7%	539	86.76	87.29	0.53	0.6%
600 to 700 kWh	6,416	4.5%	637	110.10	110.58	0.48	0.4%
700 to 800 kWh	3,864	2.7%	737	135.77	136.20	0.43	0.3%
800 to 900 kWh	2,380	1.7%	836	161.30	161.63	0.33	0.2%
900 to 1000 kWh	1,408	1.0%	939	188.16	188.34	0.18	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	251.10	251.06	(0.04)	0.0%
1500 to 2000 kWh	379	0.3%	1,696	387.27	386.84	(0.43)	-0.1%
2000 to 3000 kWh	125	0.1%	2,398	571.44	570.55	(0.89)	-0.2%
>= 3000 kWh	22	0.0%	3,545	872.20	870.01	(2.19)	-0.3%
Total	141,705	100.0%	357	55.65	55.85	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.22	5.33	0.11	2.1%
25 to 50 kWh	316	0.2%	43	6.10	6.18	0.08	1.3%
50 to 75 kWh	1,030	0.7%	65	7.68	7.67	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	10.25	10.23	(0.02)	-0.2%
100 to 150 kWh	11,423	8.1%	129	14.82	14.77	(0.05)	-0.3%
150 to 200 kWh	16,707	11.8%	179	20.57	20.52	(0.05)	-0.2%
200 to 250 kWh	18,575	13.1%	230	26.63	26.61	(0.02)	-0.1%
250 to 300 kWh	17,613	12.4%	280	33.10	33.14	0.04	0.1%
300 to 350 kWh	15,181	10.7%	330	40.32	40.48	0.16	0.4%
350 to 400 kWh	12,557	8.9%	380	48.09	48.39	0.30	0.6%
400 to 450 kWh	9,960	7.0%	432	56.81	57.20	0.39	0.7%
450 to 500 kWh	7,823	5.5%	480	65.32	65.71	0.39	0.6%
500 to 600 kWh	10,871	7.7%	553	78.92	79.40	0.48	0.6%
600 to 700 kWh	6,421	4.5%	654	100.05	100.70	0.65	0.6%
700 to 800 kWh	3,871	2.7%	755	122.86	123.75	0.89	0.7%
800 to 900 kWh	2,382	1.7%	855	146.21	147.14	0.93	0.6%
900 to 1000 kWh	1,410	1.0%	957	170.59	171.38	0.79	0.5%
1000 to 1500 kWh	2,361	1.7%	1,164	220.05	220.59	0.54	0.2%
1500 to 2000 kWh	382	0.3%	1,669	340.35	340.51	0.16	0.0%
2000 to 3000 kWh	125	0.1%	2,214	470.04	469.86	(0.18)	0.0%
>= 3000 kWh	22	0.0%	3,312	733.06	731.14	(1.92)	-0.3%
Total	141,824	100.0%	367	50.84	51.05	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.13	5.24	0.11	2.1%
25 to 50 kWh	316	0.2%	41	5.98	6.05	0.07	1.2%
50 to 75 kWh	1,030	0.7%	65	8.03	8.03	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	10.81	10.78	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	128	15.41	15.36	(0.05)	-0.3%
150 to 200 kWh	16,707	11.8%	176	21.22	21.19	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	225	27.41	27.44	0.03	0.1%
250 to 300 kWh	17,613	12.4%	275	34.27	34.39	0.12	0.4%
300 to 350 kWh	15,181	10.7%	324	42.01	42.20	0.19	0.5%
350 to 400 kWh	12,557	8.9%	374	50.37	50.66	0.29	0.6%
400 to 450 kWh	9,960	7.0%	424	59.16	59.55	0.39	0.7%
450 to 500 kWh	7,823	5.5%	474	68.51	68.95	0.44	0.6%
500 to 600 kWh	10,871	7.7%	546	82.84	83.35	0.51	0.6%
600 to 700 kWh	6,421	4.5%	646	105.07	105.64	0.57	0.5%
700 to 800 kWh	3,871	2.7%	746	129.32	129.97	0.65	0.5%
800 to 900 kWh	2,382	1.7%	845	153.76	154.39	0.63	0.4%
900 to 1000 kWh	1,410	1.0%	948	179.38	179.86	0.48	0.3%
1000 to 1500 kWh	2,361	1.7%	1,172	235.58	235.83	0.25	0.1%
1500 to 2000 kWh	382	0.3%	1,683	363.79	363.66	(0.13)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	520.84	520.30	(0.54)	-0.1%
>= 3000 kWh	22	0.0%	3,428	802.63	800.58	(2.05)	-0.3%
Total	141,824	100.0%	362	53.24	53.45	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.05	5.18	0.13	2.6%
25 to 50 kWh	15	0.7%	35	5.99	6.08	0.09	1.5%
50 to 75 kWh	16	0.7%	66	8.72	8.71	(0.01)	-0.1%
75 to 100 kWh	15	0.7%	83	10.82	10.80	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	112	15.14	15.12	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	164	20.82	20.77	(0.05)	-0.2%
200 to 250 kWh	56	2.6%	194	24.76	24.70	(0.06)	-0.2%
250 to 300 kWh	58	2.7%	259	32.88	32.79	(0.09)	-0.3%
300 to 350 kWh	70	3.2%	294	37.84	37.73	(0.11)	-0.3%
350 to 400 kWh	102	4.7%	365	47.97	47.86	(0.11)	-0.2%
400 to 450 kWh	106	4.9%	407	54.32	54.19	(0.13)	-0.2%
450 to 500 kWh	100	4.6%	457	61.71	61.59	(0.12)	-0.2%
500 to 600 kWh	249	11.5%	520	72.52	72.40	(0.12)	-0.2%
600 to 700 kWh	217	10.0%	636	93.79	93.66	(0.13)	-0.1%
700 to 800 kWh	207	9.6%	710	108.11	108.01	(0.10)	-0.1%
800 to 900 kWh	183	8.5%	826	133.02	132.96	(0.06)	0.0%
900 to 1000 kWh	158	7.3%	894	146.86	146.85	(0.01)	0.0%
1000 to 1500 kWh	372	17.2%	1,163	210.52	210.83	0.31	0.1%
1500 to 2000 kWh	102	4.7%	1,696	347.58	347.88	0.30	0.1%
2000 to 3000 kWh	32	1.5%	2,232	488.50	488.38	(0.12)	0.0%
>= 3000 kWh	3	0.1%	3,426	798.70	798.28	(0.42)	-0.1%
Total	2,162	100.0%	731	122.46	122.46	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.23	5.35	0.12	2.3%
25 to 50 kWh	15	0.7%	37	6.50	6.60	0.10	1.5%
50 to 75 kWh	16	0.7%	62	7.69	7.71	0.02	0.3%
75 to 100 kWh	15	0.7%	96	11.47	11.46	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	136	16.67	16.64	(0.03)	-0.2%
150 to 200 kWh	42	1.9%	191	22.05	21.98	(0.07)	-0.3%
200 to 250 kWh	56	2.6%	256	30.71	30.63	(0.08)	-0.3%
250 to 300 kWh	58	2.7%	286	33.73	33.64	(0.09)	-0.3%
300 to 350 kWh	72	3.3%	354	42.44	42.30	(0.14)	-0.3%
350 to 400 kWh	102	4.7%	383	46.23	46.11	(0.12)	-0.3%
400 to 450 kWh	106	4.9%	440	54.46	54.34	(0.12)	-0.2%
450 to 500 kWh	101	4.7%	492	61.45	61.33	(0.12)	-0.2%
500 to 600 kWh	250	11.5%	579	75.71	75.57	(0.14)	-0.2%
600 to 700 kWh	218	10.1%	667	89.87	89.77	(0.10)	-0.1%
700 to 800 kWh	207	9.5%	785	110.34	110.39	0.05	0.0%
800 to 900 kWh	183	8.4%	867	125.28	125.47	0.19	0.2%
900 to 1000 kWh	158	7.3%	1,008	150.05	150.51	0.46	0.3%
1000 to 1500 kWh	373	17.2%	1,227	193.98	195.00	1.02	0.5%
1500 to 2000 kWh	102	4.7%	1,729	302.91	304.99	2.08	0.7%
2000 to 3000 kWh	32	1.5%	2,356	451.89	453.80	1.91	0.4%
>= 3000 kWh	3	0.1%	3,801	780.58	783.27	2.69	0.3%
Total	2,168	100.0%	784	116.90	117.20	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.14	5.26	0.12	2.3%
25 to 50 kWh	15	0.7%	36	6.25	6.34	0.09	1.4%
50 to 75 kWh	16	0.7%	64	8.21	8.21	0.00	0.0%
75 to 100 kWh	15	0.7%	89	11.14	11.13	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	124	15.90	15.88	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	177	21.44	21.37	(0.07)	-0.3%
200 to 250 kWh	56	2.6%	225	27.74	27.67	(0.07)	-0.3%
250 to 300 kWh	58	2.7%	272	33.31	33.21	(0.10)	-0.3%
300 to 350 kWh	72	3.3%	324	40.15	40.03	(0.12)	-0.3%
350 to 400 kWh	102	4.7%	374	47.11	46.98	(0.13)	-0.3%
400 to 450 kWh	106	4.9%	423	54.39	54.27	(0.12)	-0.2%
450 to 500 kWh	101	4.7%	475	61.58	61.46	(0.12)	-0.2%
500 to 600 kWh	250	11.5%	550	74.11	73.98	(0.13)	-0.2%
600 to 700 kWh	218	10.1%	652	91.83	91.72	(0.11)	-0.1%
700 to 800 kWh	207	9.5%	747	109.23	109.20	(0.03)	0.0%
800 to 900 kWh	183	8.4%	847	129.16	129.22	0.06	0.0%
900 to 1000 kWh	158	7.3%	951	148.46	148.68	0.22	0.1%
1000 to 1500 kWh	373	17.2%	1,195	202.25	202.92	0.67	0.3%
1500 to 2000 kWh	102	4.7%	1,713	325.37	326.56	1.19	0.4%
2000 to 3000 kWh	32	1.5%	2,294	470.19	471.09	0.90	0.2%
>= 3000 kWh	3	0.1%	3,613	789.64	790.77	1.13	0.1%
Total	2,168	100.0%	757	119.63	119.79	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.00	5.11	0.11	2.2%
25 to 50 kWh	2	0.4%	26	5.40	5.46	0.06	1.1%
50 to 75 kWh	7	1.3%	67	9.51	9.52	0.01	0.1%
75 to 100 kWh	4	0.8%	93	11.77	11.75	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	134	17.13	17.09	(0.04)	-0.2%
150 to 200 kWh	18	3.5%	177	22.69	22.64	(0.05)	-0.2%
200 to 250 kWh	18	3.5%	199	25.57	25.52	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	250	31.92	31.84	(0.08)	-0.3%
300 to 350 kWh	22	4.2%	321	41.97	41.89	(0.08)	-0.2%
350 to 400 kWh	18	3.5%	376	48.99	48.89	(0.10)	-0.2%
400 to 450 kWh	23	4.4%	456	62.11	62.04	(0.07)	-0.1%
450 to 500 kWh	23	4.4%	569	81.88	81.82	(0.06)	-0.1%
500 to 600 kWh	64	12.3%	618	88.90	88.82	(0.08)	-0.1%
600 to 700 kWh	51	9.8%	761	117.89	117.91	0.02	0.0%
700 to 800 kWh	53	10.2%	854	133.39	133.72	0.33	0.2%
800 to 900 kWh	43	8.3%	1,021	170.45	170.97	0.52	0.3%
900 to 1000 kWh	36	6.9%	1,124	193.68	194.22	0.54	0.3%
1000 to 1500 kWh	94	18.1%	1,447	270.35	271.29	0.94	0.3%
1500 to 2000 kWh	17	3.3%	1,909	388.30	388.94	0.64	0.2%
2000 to 3000 kWh	3	0.6%	2,973	665.61	665.99	0.38	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.69	141.98	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.95	5.07	0.12	2.4%
25 to 50 kWh	2	0.4%	53	7.70	7.73	0.03	0.4%
50 to 75 kWh	7	1.3%	60	7.90	7.93	0.03	0.4%
75 to 100 kWh	4	0.8%	88	10.13	10.10	(0.03)	-0.3%
100 to 150 kWh	8	1.5%	116	13.67	13.64	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	178	20.84	20.81	(0.03)	-0.1%
200 to 250 kWh	18	3.5%	258	30.86	30.82	(0.04)	-0.1%
250 to 300 kWh	10	1.9%	306	37.98	38.01	0.03	0.1%
300 to 350 kWh	22	4.2%	328	39.93	39.87	(0.06)	-0.2%
350 to 400 kWh	18	3.5%	366	45.37	45.24	(0.13)	-0.3%
400 to 450 kWh	24	4.6%	399	49.67	49.63	(0.04)	-0.1%
450 to 500 kWh	23	4.4%	388	49.88	49.77	(0.11)	-0.2%
500 to 600 kWh	64	12.3%	479	63.31	63.29	(0.02)	0.0%
600 to 700 kWh	51	9.8%	538	72.86	72.94	0.08	0.1%
700 to 800 kWh	53	10.2%	646	90.06	90.32	0.26	0.3%
800 to 900 kWh	43	8.3%	679	92.64	93.21	0.57	0.6%
900 to 1000 kWh	36	6.9%	771	111.10	111.67	0.57	0.5%
1000 to 1500 kWh	94	18.0%	963	145.99	147.20	1.21	0.8%
1500 to 2000 kWh	17	3.3%	1,426	248.33	250.08	1.75	0.7%
2000 to 3000 kWh	3	0.6%	1,865	346.28	348.90	2.62	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.57	86.96	0.39	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.97	5.09	0.12	2.4%
25 to 50 kWh	2	0.4%	40	6.55	6.59	0.04	0.6%
50 to 75 kWh	7	1.3%	63	8.70	8.72	0.02	0.2%
75 to 100 kWh	4	0.8%	91	10.95	10.93	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	125	15.40	15.37	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	177	21.76	21.72	(0.04)	-0.2%
200 to 250 kWh	18	3.5%	228	28.22	28.17	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	278	34.95	34.92	(0.03)	-0.1%
300 to 350 kWh	22	4.2%	324	40.96	40.89	(0.07)	-0.2%
350 to 400 kWh	18	3.5%	371	47.18	47.06	(0.12)	-0.3%
400 to 450 kWh	24	4.6%	428	55.87	55.81	(0.06)	-0.1%
450 to 500 kWh	23	4.4%	479	65.94	65.85	(0.09)	-0.1%
500 to 600 kWh	64	12.3%	548	76.13	76.07	(0.06)	-0.1%
600 to 700 kWh	51	9.8%	650	95.38	95.43	0.05	0.1%
700 to 800 kWh	53	10.2%	750	111.83	112.13	0.30	0.3%
800 to 900 kWh	43	8.3%	850	131.55	132.09	0.54	0.4%
900 to 1000 kWh	36	6.9%	948	152.39	152.95	0.56	0.4%
1000 to 1500 kWh	94	18.0%	1,207	208.67	209.74	1.07	0.5%
1500 to 2000 kWh	17	3.3%	1,668	318.31	319.51	1.20	0.4%
2000 to 3000 kWh	3	0.6%	2,419	505.95	507.45	1.50	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.16	114.50	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.05	5.17	0.12	2.4%
25 to 50 kWh	117	0.1%	36	6.04	6.11	0.07	1.2%
50 to 75 kWh	367	0.4%	65	8.68	8.67	(0.01)	-0.1%
75 to 100 kWh	863	0.9%	91	11.64	11.61	(0.03)	-0.3%
100 to 150 kWh	3,859	4.1%	131	16.60	16.56	(0.04)	-0.2%
150 to 200 kWh	6,554	7.0%	182	23.09	23.02	(0.07)	-0.3%
200 to 250 kWh	8,394	8.9%	233	29.69	29.60	(0.09)	-0.3%
250 to 300 kWh	9,108	9.7%	286	37.06	36.95	(0.11)	-0.3%
300 to 350 kWh	8,876	9.4%	340	45.26	45.13	(0.13)	-0.3%
350 to 400 kWh	8,525	9.1%	391	54.04	53.88	(0.16)	-0.3%
400 to 450 kWh	7,654	8.1%	445	63.79	63.60	(0.19)	-0.3%
450 to 500 kWh	6,778	7.2%	500	74.24	74.02	(0.22)	-0.3%
500 to 600 kWh	10,615	11.3%	577	89.84	89.58	(0.26)	-0.3%
600 to 700 kWh	7,391	7.9%	685	113.82	113.49	(0.33)	-0.3%
700 to 800 kWh	4,874	5.2%	794	140.32	139.92	(0.40)	-0.3%
800 to 900 kWh	3,216	3.4%	904	168.40	167.92	(0.48)	-0.3%
900 to 1000 kWh	2,142	2.3%	1,018	198.10	197.54	(0.56)	-0.3%
1000 to 1500 kWh	3,778	4.0%	1,264	262.74	262.01	(0.73)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	410.85	409.71	(1.14)	-0.3%
2000 to 3000 kWh	213	0.2%	2,469	579.58	577.97	(1.61)	-0.3%
>= 3000 kWh	24	0.0%	3,759	918.80	916.27	(2.53)	-0.3%
Total	94,026	100.0%	491	79.83	79.60	(0.23)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.15	5.27	0.12	2.3%
25 to 50 kWh	118	0.1%	41	6.23	6.31	0.08	1.3%
50 to 75 kWh	368	0.4%	64	7.95	7.95	0.00	0.0%
75 to 100 kWh	865	0.9%	88	10.30	10.28	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	125	14.40	14.35	(0.05)	-0.3%
150 to 200 kWh	6,561	7.0%	170	19.63	19.57	(0.06)	-0.3%
200 to 250 kWh	8,399	8.9%	218	25.30	25.21	(0.09)	-0.4%
250 to 300 kWh	9,115	9.7%	264	31.10	30.99	(0.11)	-0.4%
300 to 350 kWh	8,884	9.4%	310	37.49	37.36	(0.13)	-0.3%
350 to 400 kWh	8,531	9.1%	357	44.82	44.66	(0.16)	-0.4%
400 to 450 kWh	7,659	8.1%	404	52.54	52.37	(0.17)	-0.3%
450 to 500 kWh	6,784	7.2%	450	60.29	60.09	(0.20)	-0.3%
500 to 600 kWh	10,621	11.3%	517	72.46	72.22	(0.24)	-0.3%
600 to 700 kWh	7,398	7.9%	609	90.78	90.48	(0.30)	-0.3%
700 to 800 kWh	4,879	5.2%	700	110.66	110.30	(0.36)	-0.3%
800 to 900 kWh	3,219	3.4%	789	131.00	130.58	(0.42)	-0.3%
900 to 1000 kWh	2,143	2.3%	874	150.89	150.40	(0.49)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,094	203.12	202.46	(0.66)	-0.3%
1500 to 2000 kWh	618	0.7%	1,560	314.12	313.12	(1.00)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	460.24	458.78	(1.46)	-0.3%
>= 3000 kWh	24	0.0%	3,342	738.43	736.09	(2.34)	-0.3%
Total	94,116	100.0%	440	64.03	63.82	(0.21)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.10	5.22	0.12	2.4%
25 to 50 kWh	118	0.1%	39	6.13	6.21	0.08	1.3%
50 to 75 kWh	368	0.4%	64	8.31	8.31	0.00	0.0%
75 to 100 kWh	865	0.9%	90	10.97	10.95	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	128	15.50	15.46	(0.04)	-0.3%
150 to 200 kWh	6,561	7.0%	176	21.36	21.30	(0.06)	-0.3%
200 to 250 kWh	8,399	8.9%	226	27.50	27.41	(0.09)	-0.3%
250 to 300 kWh	9,115	9.7%	275	34.08	33.97	(0.11)	-0.3%
300 to 350 kWh	8,884	9.4%	325	41.38	41.25	(0.13)	-0.3%
350 to 400 kWh	8,531	9.1%	374	49.43	49.28	(0.15)	-0.3%
400 to 450 kWh	7,659	8.1%	425	58.17	57.99	(0.18)	-0.3%
450 to 500 kWh	6,784	7.2%	475	67.27	67.06	(0.21)	-0.3%
500 to 600 kWh	10,621	11.3%	547	81.16	80.91	(0.25)	-0.3%
600 to 700 kWh	7,398	7.9%	647	102.30	101.99	(0.31)	-0.3%
700 to 800 kWh	4,879	5.2%	747	125.50	125.12	(0.38)	-0.3%
800 to 900 kWh	3,219	3.4%	846	149.72	149.27	(0.45)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	174.52	174.00	(0.52)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,179	232.94	232.24	(0.70)	-0.3%
1500 to 2000 kWh	618	0.7%	1,694	362.51	361.43	(1.08)	-0.3%
2000 to 3000 kWh	215	0.2%	2,322	519.98	518.45	(1.53)	-0.3%
>= 3000 kWh	24	0.0%	3,550	828.62	826.18	(2.44)	-0.3%
Total	94,116	100.0%	465	71.95	71.73	(0.22)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.03	5.16	0.13	2.6%
25 to 50 kWh	249	0.2%	38	5.82	5.87	0.05	0.9%
50 to 75 kWh	849	0.8%	65	8.39	8.38	(0.01)	-0.1%
75 to 100 kWh	2,150	2.0%	90	11.41	11.39	(0.02)	-0.2%
100 to 150 kWh	8,824	8.3%	127	16.08	16.04	(0.04)	-0.2%
150 to 200 kWh	12,174	11.5%	175	22.09	22.02	(0.07)	-0.3%
200 to 250 kWh	13,075	12.3%	223	28.35	28.27	(0.08)	-0.3%
250 to 300 kWh	12,355	11.6%	272	35.40	35.30	(0.10)	-0.3%
300 to 350 kWh	10,917	10.3%	322	43.57	43.44	(0.13)	-0.3%
350 to 400 kWh	9,213	8.7%	372	52.49	52.34	(0.15)	-0.3%
400 to 450 kWh	7,475	7.0%	420	61.32	61.14	(0.18)	-0.3%
450 to 500 kWh	6,087	5.7%	472	71.27	71.06	(0.21)	-0.3%
500 to 600 kWh	8,640	8.1%	545	86.69	86.44	(0.25)	-0.3%
600 to 700 kWh	5,224	4.9%	643	109.86	109.54	(0.32)	-0.3%
700 to 800 kWh	3,171	3.0%	747	136.38	135.99	(0.39)	-0.3%
800 to 900 kWh	1,972	1.9%	846	162.41	161.95	(0.46)	-0.3%
900 to 1000 kWh	1,189	1.1%	954	190.71	190.18	(0.53)	-0.3%
1000 to 1500 kWh	2,023	1.9%	1,199	254.90	254.19	(0.71)	-0.3%
1500 to 2000 kWh	327	0.3%	1,723	393.11	392.02	(1.09)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	583.84	582.23	(1.61)	-0.3%
>= 3000 kWh	21	0.0%	3,538	869.71	867.31	(2.40)	-0.3%
Total	106,155	100.0%	370	57.75	57.59	(0.17)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.21	5.32	0.11	2.1%
25 to 50 kWh	265	0.2%	43	6.05	6.12	0.07	1.2%
50 to 75 kWh	849	0.8%	64	7.61	7.61	0.00	0.0%
75 to 100 kWh	2,154	2.0%	88	10.17	10.14	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.67	14.62	(0.05)	-0.3%
150 to 200 kWh	12,179	11.5%	177	20.35	20.28	(0.07)	-0.3%
200 to 250 kWh	13,085	12.3%	227	26.36	26.27	(0.09)	-0.3%
250 to 300 kWh	12,360	11.6%	278	33.00	32.88	(0.12)	-0.4%
300 to 350 kWh	10,920	10.3%	327	40.41	40.27	(0.14)	-0.3%
350 to 400 kWh	9,220	8.7%	376	48.37	48.20	(0.17)	-0.4%
400 to 450 kWh	7,480	7.0%	428	57.14	56.94	(0.20)	-0.4%
450 to 500 kWh	6,090	5.7%	477	65.73	65.51	(0.22)	-0.3%
500 to 600 kWh	8,643	8.1%	547	79.07	78.80	(0.27)	-0.3%
600 to 700 kWh	5,227	4.9%	648	100.49	100.15	(0.34)	-0.3%
700 to 800 kWh	3,177	3.0%	746	122.98	122.58	(0.40)	-0.3%
800 to 900 kWh	1,974	1.9%	844	146.11	145.63	(0.48)	-0.3%
900 to 1000 kWh	1,191	1.1%	941	169.29	168.74	(0.55)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,145	217.76	217.06	(0.70)	-0.3%
1500 to 2000 kWh	327	0.3%	1,651	338.25	337.17	(1.08)	-0.3%
2000 to 3000 kWh	106	0.1%	2,173	462.79	461.31	(1.48)	-0.3%
>= 3000 kWh	21	0.0%	3,310	733.54	731.21	(2.33)	-0.3%
Total	106,257	100.0%	372	52.53	52.35	(0.18)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.12	5.24	0.12	2.3%
25 to 50 kWh	265	0.2%	41	5.93	6.00	0.07	1.2%
50 to 75 kWh	849	0.8%	65	8.00	7.99	(0.01)	-0.1%
75 to 100 kWh	2,154	2.0%	89	10.79	10.76	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	15.38	15.33	(0.05)	-0.3%
150 to 200 kWh	12,179	11.5%	176	21.22	21.15	(0.07)	-0.3%
200 to 250 kWh	13,085	12.3%	225	27.36	27.27	(0.09)	-0.3%
250 to 300 kWh	12,360	11.6%	275	34.20	34.09	(0.11)	-0.3%
300 to 350 kWh	10,920	10.3%	325	41.99	41.86	(0.13)	-0.3%
350 to 400 kWh	9,220	8.7%	374	50.43	50.27	(0.16)	-0.3%
400 to 450 kWh	7,480	7.0%	424	59.23	59.04	(0.19)	-0.3%
450 to 500 kWh	6,090	5.7%	474	68.50	68.29	(0.21)	-0.3%
500 to 600 kWh	8,643	8.1%	546	82.88	82.62	(0.26)	-0.3%
600 to 700 kWh	5,227	4.9%	646	105.17	104.85	(0.32)	-0.3%
700 to 800 kWh	3,177	3.0%	746	129.68	129.29	(0.39)	-0.3%
800 to 900 kWh	1,974	1.9%	845	154.26	153.80	(0.46)	-0.3%
900 to 1000 kWh	1,191	1.1%	948	180.00	179.46	(0.54)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,172	236.33	235.63	(0.70)	-0.3%
1500 to 2000 kWh	327	0.3%	1,687	365.71	364.62	(1.09)	-0.3%
2000 to 3000 kWh	106	0.1%	2,312	523.41	521.87	(1.54)	-0.3%
>= 3000 kWh	21	0.0%	3,424	801.62	799.26	(2.36)	-0.3%
Total	106,257	100.0%	371	55.13	54.96	(0.17)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.99	5.10	0.11	2.2%
25 to 50 kWh	1	0.4%	10	5.50	5.60	0.10	1.8%
50 to 75 kWh	3	1.1%	60	9.50	9.53	0.03	0.3%
75 to 100 kWh	2	0.7%	114	14.42	14.38	(0.04)	-0.3%
100 to 150 kWh	4	1.4%	130	16.81	16.78	(0.03)	-0.2%
150 to 200 kWh	14	5.0%	177	22.65	22.58	(0.07)	-0.3%
200 to 250 kWh	12	4.3%	225	28.59	28.50	(0.09)	-0.3%
250 to 300 kWh	7	2.5%	254	32.62	32.54	(0.08)	-0.2%
300 to 350 kWh	16	5.7%	328	42.83	42.71	(0.12)	-0.3%
350 to 400 kWh	12	4.3%	368	48.05	47.91	(0.14)	-0.3%
400 to 450 kWh	12	4.3%	468	66.00	65.81	(0.19)	-0.3%
450 to 500 kWh	16	5.7%	557	82.09	81.85	(0.24)	-0.3%
500 to 600 kWh	44	15.6%	622	90.79	90.53	(0.26)	-0.3%
600 to 700 kWh	32	11.3%	766	119.74	119.39	(0.35)	-0.3%
700 to 800 kWh	26	9.2%	845	134.87	134.48	(0.39)	-0.3%
800 to 900 kWh	17	6.0%	1,085	192.22	191.67	(0.55)	-0.3%
900 to 1000 kWh	17	6.0%	1,160	208.28	207.69	(0.59)	-0.3%
1000 to 1500 kWh	35	12.4%	1,454	279.56	278.77	(0.79)	-0.3%
1500 to 2000 kWh	7	2.5%	1,999	419.09	417.92	(1.17)	-0.3%
2000 to 3000 kWh	1	0.4%	2,829	636.90	635.13	(1.77)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	127.31	126.95	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.96	5.07	0.11	2.2%
25 to 50 kWh	1	0.4%	56	9.59	9.65	0.06	0.6%
50 to 75 kWh	3	1.1%	70	9.98	10.01	0.03	0.3%
75 to 100 kWh	2	0.7%	72	8.35	8.34	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	111	13.26	13.24	(0.02)	-0.2%
150 to 200 kWh	14	4.9%	176	20.75	20.69	(0.06)	-0.3%
200 to 250 kWh	12	4.2%	227	27.26	27.17	(0.09)	-0.3%
250 to 300 kWh	7	2.5%	298	36.64	36.52	(0.12)	-0.3%
300 to 350 kWh	16	5.7%	320	39.11	38.97	(0.14)	-0.4%
350 to 400 kWh	12	4.2%	370	47.39	47.23	(0.16)	-0.3%
400 to 450 kWh	13	4.6%	384	50.64	50.47	(0.17)	-0.3%
450 to 500 kWh	16	5.7%	396	53.05	52.87	(0.18)	-0.3%
500 to 600 kWh	44	15.5%	477	65.58	65.36	(0.22)	-0.3%
600 to 700 kWh	32	11.3%	530	75.25	75.00	(0.25)	-0.3%
700 to 800 kWh	26	9.2%	661	102.04	101.71	(0.33)	-0.3%
800 to 900 kWh	17	6.0%	612	91.70	91.40	(0.30)	-0.3%
900 to 1000 kWh	17	6.0%	746	119.32	118.92	(0.40)	-0.3%
1000 to 1500 kWh	35	12.4%	921	157.85	157.34	(0.51)	-0.3%
1500 to 2000 kWh	7	2.5%	1,429	275.04	274.16	(0.88)	-0.3%
2000 to 3000 kWh	1	0.4%	1,990	408.62	407.31	(1.31)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.62	81.35	(0.27)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.97	5.09	0.12	2.4%
25 to 50 kWh	1	0.4%	33	7.55	7.63	0.08	1.1%
50 to 75 kWh	3	1.1%	65	9.74	9.77	0.03	0.3%
75 to 100 kWh	2	0.7%	93	11.38	11.36	(0.02)	-0.2%
100 to 150 kWh	4	1.4%	120	15.03	15.01	(0.02)	-0.1%
150 to 200 kWh	14	4.9%	177	21.70	21.64	(0.06)	-0.3%
200 to 250 kWh	12	4.2%	226	27.92	27.84	(0.08)	-0.3%
250 to 300 kWh	7	2.5%	276	34.63	34.53	(0.10)	-0.3%
300 to 350 kWh	16	5.7%	324	40.97	40.84	(0.13)	-0.3%
350 to 400 kWh	12	4.2%	369	47.72	47.57	(0.15)	-0.3%
400 to 450 kWh	13	4.6%	426	58.27	58.09	(0.18)	-0.3%
450 to 500 kWh	16	5.7%	477	67.65	67.44	(0.21)	-0.3%
500 to 600 kWh	44	15.5%	550	78.21	77.97	(0.24)	-0.3%
600 to 700 kWh	32	11.3%	648	97.49	97.19	(0.30)	-0.3%
700 to 800 kWh	26	9.2%	753	118.56	118.20	(0.36)	-0.3%
800 to 900 kWh	17	6.0%	849	141.96	141.54	(0.42)	-0.3%
900 to 1000 kWh	17	6.0%	953	163.80	163.31	(0.49)	-0.3%
1000 to 1500 kWh	35	12.4%	1,191	219.59	218.94	(0.65)	-0.3%
1500 to 2000 kWh	7	2.5%	1,714	347.07	346.04	(1.03)	-0.3%
2000 to 3000 kWh	1	0.4%	2,409	522.76	521.22	(1.54)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.48	104.17	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.06	5.19	0.13	2.6%
25 to 50 kWh	12	0.8%	32	5.82	5.91	0.09	1.5%
50 to 75 kWh	13	0.9%	66	8.92	8.91	(0.01)	-0.1%
75 to 100 kWh	11	0.7%	80	10.43	10.42	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	114	15.38	15.35	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	162	20.63	20.57	(0.06)	-0.3%
200 to 250 kWh	45	3.0%	192	24.60	24.53	(0.07)	-0.3%
250 to 300 kWh	47	3.1%	268	34.04	33.94	(0.10)	-0.3%
300 to 350 kWh	56	3.7%	294	38.06	37.95	(0.11)	-0.3%
350 to 400 kWh	82	5.5%	367	48.39	48.25	(0.14)	-0.3%
400 to 450 kWh	84	5.6%	418	55.98	55.81	(0.17)	-0.3%
450 to 500 kWh	72	4.8%	465	63.57	63.38	(0.19)	-0.3%
500 to 600 kWh	192	12.8%	524	73.85	73.63	(0.22)	-0.3%
600 to 700 kWh	163	10.8%	649	97.28	97.00	(0.28)	-0.3%
700 to 800 kWh	147	9.8%	727	113.08	112.75	(0.33)	-0.3%
800 to 900 kWh	122	8.1%	854	141.93	141.52	(0.41)	-0.3%
900 to 1000 kWh	100	6.7%	933	158.74	158.28	(0.46)	-0.3%
1000 to 1500 kWh	201	13.4%	1,190	223.79	223.16	(0.63)	-0.3%
1500 to 2000 kWh	52	3.5%	1,755	370.60	369.56	(1.04)	-0.3%
2000 to 3000 kWh	17	1.1%	2,219	493.17	491.80	(1.37)	-0.3%
>= 3000 kWh	1	0.1%	4,192	1,010.84	1,008.05	(2.79)	-0.3%
Total	1,503	100.0%	686	115.22	114.89	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.19	5.31	0.12	2.3%
25 to 50 kWh	12	0.8%	39	6.84	6.93	0.09	1.3%
50 to 75 kWh	13	0.9%	61	7.60	7.61	0.01	0.1%
75 to 100 kWh	11	0.7%	100	11.83	11.82	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	133	16.40	16.37	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	191	22.03	21.96	(0.07)	-0.3%
200 to 250 kWh	45	3.0%	256	30.96	30.86	(0.10)	-0.3%
250 to 300 kWh	47	3.1%	275	32.67	32.56	(0.11)	-0.3%
300 to 350 kWh	58	3.8%	353	42.83	42.68	(0.15)	-0.4%
350 to 400 kWh	82	5.4%	381	46.45	46.29	(0.16)	-0.3%
400 to 450 kWh	84	5.6%	430	53.85	53.67	(0.18)	-0.3%
450 to 500 kWh	73	4.8%	481	61.85	61.64	(0.21)	-0.3%
500 to 600 kWh	193	12.8%	571	76.99	76.73	(0.26)	-0.3%
600 to 700 kWh	164	10.9%	657	91.90	91.59	(0.31)	-0.3%
700 to 800 kWh	147	9.7%	767	113.38	113.00	(0.38)	-0.3%
800 to 900 kWh	122	8.1%	838	129.28	128.86	(0.42)	-0.3%
900 to 1000 kWh	100	6.6%	961	153.78	153.28	(0.50)	-0.3%
1000 to 1500 kWh	202	13.4%	1,176	204.44	203.77	(0.67)	-0.3%
1500 to 2000 kWh	52	3.4%	1,637	313.48	312.47	(1.01)	-0.3%
2000 to 3000 kWh	17	1.1%	2,431	501.66	500.06	(1.60)	-0.3%
>= 3000 kWh	1	0.1%	4,340	956.20	953.17	(3.03)	-0.3%
Total	1,509	100.0%	701	109.20	108.84	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.13	5.25	0.12	2.3%
25 to 50 kWh	12	0.8%	36	6.33	6.42	0.09	1.4%
50 to 75 kWh	13	0.9%	64	8.26	8.26	0.00	0.0%
75 to 100 kWh	11	0.7%	90	11.13	11.12	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	123	15.89	15.86	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	176	21.33	21.26	(0.07)	-0.3%
200 to 250 kWh	45	3.0%	224	27.78	27.70	(0.08)	-0.3%
250 to 300 kWh	47	3.1%	271	33.36	33.25	(0.11)	-0.3%
300 to 350 kWh	58	3.8%	324	40.46	40.33	(0.13)	-0.3%
350 to 400 kWh	82	5.4%	374	47.42	47.27	(0.15)	-0.3%
400 to 450 kWh	84	5.6%	424	54.92	54.74	(0.18)	-0.3%
450 to 500 kWh	73	4.8%	473	62.71	62.51	(0.20)	-0.3%
500 to 600 kWh	193	12.8%	548	75.42	75.18	(0.24)	-0.3%
600 to 700 kWh	164	10.9%	653	94.59	94.29	(0.30)	-0.3%
700 to 800 kWh	147	9.7%	747	113.23	112.88	(0.35)	-0.3%
800 to 900 kWh	122	8.1%	846	135.63	135.21	(0.42)	-0.3%
900 to 1000 kWh	100	6.6%	947	156.26	155.78	(0.48)	-0.3%
1000 to 1500 kWh	202	13.4%	1,183	214.11	213.46	(0.65)	-0.3%
1500 to 2000 kWh	52	3.4%	1,696	342.22	341.20	(1.02)	-0.3%
2000 to 3000 kWh	17	1.1%	2,325	497.42	495.93	(1.49)	-0.3%
>= 3000 kWh	1	0.1%	4,266	983.52	980.61	(2.91)	-0.3%
Total	1,509	100.0%	693	112.17	111.82	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.10	5.23	0.13	2.5%
25 to 50 kWh	52	0.1%	39	5.72	5.77	0.05	0.9%
50 to 75 kWh	102	0.2%	64	8.36	8.36	0.00	0.0%
75 to 100 kWh	325	0.7%	90	11.48	11.45	(0.03)	-0.3%
100 to 150 kWh	1,745	3.8%	128	16.29	16.25	(0.04)	-0.2%
150 to 200 kWh	3,503	7.7%	176	22.25	22.21	(0.04)	-0.2%
200 to 250 kWh	4,929	10.9%	226	28.93	28.95	0.02	0.1%
250 to 300 kWh	5,590	12.3%	277	36.31	36.48	0.17	0.5%
300 to 350 kWh	5,361	11.8%	329	44.68	45.03	0.35	0.8%
350 to 400 kWh	4,853	10.7%	383	53.98	54.49	0.51	0.9%
400 to 450 kWh	4,035	8.9%	435	63.68	64.36	0.68	1.1%
450 to 500 kWh	3,153	6.9%	487	74.03	74.90	0.87	1.2%
500 to 600 kWh	4,263	9.4%	560	89.35	90.55	1.20	1.3%
600 to 700 kWh	2,600	5.7%	653	110.39	112.05	1.66	1.5%
700 to 800 kWh	1,470	3.2%	734	130.22	132.19	1.97	1.5%
800 to 900 kWh	938	2.1%	826	153.53	155.62	2.09	1.4%
900 to 1000 kWh	632	1.4%	909	175.16	177.27	2.11	1.2%
1000 to 1500 kWh	1,364	3.0%	1,124	231.35	233.34	1.99	0.9%
1500 to 2000 kWh	331	0.7%	1,618	361.09	362.75	1.66	0.5%
2000 to 3000 kWh	123	0.3%	2,217	518.92	520.13	1.21	0.2%
>= 3000 kWh	16	0.0%	13,723	3,543.27	3,536.15	(7.12)	-0.2%
Total	45,406	100.0%	430	68.68	69.33	0.65	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.12	5.24	0.12	2.3%
25 to 50 kWh	53	0.1%	42	5.92	6.00	0.08	1.4%
50 to 75 kWh	103	0.2%	65	7.83	7.83	0.00	0.0%
75 to 100 kWh	325	0.7%	89	10.39	10.37	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	130	14.91	14.87	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	178	20.41	20.37	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	25.83	25.80	(0.03)	-0.1%
250 to 300 kWh	5,591	12.3%	273	31.39	31.43	0.04	0.1%
300 to 350 kWh	5,365	11.8%	320	36.98	37.12	0.14	0.4%
350 to 400 kWh	4,853	10.7%	367	42.89	43.21	0.32	0.7%
400 to 450 kWh	4,036	8.9%	412	48.98	49.58	0.60	1.2%
450 to 500 kWh	3,156	6.9%	461	55.79	56.76	0.97	1.7%
500 to 600 kWh	4,266	9.4%	531	66.48	67.93	1.45	2.2%
600 to 700 kWh	2,602	5.7%	640	84.62	86.66	2.04	2.4%
700 to 800 kWh	1,472	3.2%	759	105.81	108.69	2.88	2.7%
800 to 900 kWh	938	2.1%	865	125.93	129.80	3.87	3.1%
900 to 1000 kWh	635	1.4%	983	150.76	155.70	4.94	3.3%
1000 to 1500 kWh	1,365	3.0%	1,247	210.93	216.88	5.95	2.8%
1500 to 2000 kWh	332	0.7%	1,786	338.08	344.11	6.03	1.8%
2000 to 3000 kWh	123	0.3%	2,421	489.52	495.04	5.52	1.1%
>= 3000 kWh	16	0.0%	3,783	815.11	819.30	4.19	0.5%
Total	45,439	100.0%	424	55.73	56.63	0.90	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.11	5.23	0.12	2.3%
25 to 50 kWh	53	0.1%	40	5.83	5.89	0.06	1.0%
50 to 75 kWh	103	0.2%	64	8.10	8.09	(0.01)	-0.1%
75 to 100 kWh	325	0.7%	89	10.94	10.92	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	129	15.60	15.56	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	177	21.33	21.29	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	27.38	27.38	0.00	0.0%
250 to 300 kWh	5,591	12.3%	275	33.85	33.95	0.10	0.3%
300 to 350 kWh	5,365	11.8%	325	40.83	41.08	0.25	0.6%
350 to 400 kWh	4,853	10.7%	375	48.43	48.85	0.42	0.9%
400 to 450 kWh	4,036	8.9%	424	56.33	56.97	0.64	1.1%
450 to 500 kWh	3,156	6.9%	474	64.91	65.83	0.92	1.4%
500 to 600 kWh	4,266	9.4%	546	77.91	79.24	1.33	1.7%
600 to 700 kWh	2,602	5.7%	646	97.51	99.36	1.85	1.9%
700 to 800 kWh	1,472	3.2%	747	118.01	120.44	2.43	2.1%
800 to 900 kWh	938	2.1%	845	139.74	142.72	2.98	2.1%
900 to 1000 kWh	635	1.4%	946	162.96	166.48	3.52	2.2%
1000 to 1500 kWh	1,365	3.0%	1,185	221.15	225.12	3.97	1.8%
1500 to 2000 kWh	332	0.7%	1,702	349.59	353.44	3.85	1.1%
2000 to 3000 kWh	123	0.3%	2,319	504.21	507.57	3.36	0.7%
>= 3000 kWh	16	0.0%	8,753	2,179.19	2,177.73	(1.46)	-0.1%
Total	45,439	100.0%	427	62.21	62.99	0.78	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.04	5.16	0.12	2.4%
25 to 50 kWh	51	0.1%	39	6.06	6.11	0.05	0.8%
50 to 75 kWh	181	0.5%	64	8.37	8.36	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	88	11.12	11.09	(0.03)	-0.3%
100 to 150 kWh	2,592	7.3%	124	15.69	15.66	(0.03)	-0.2%
150 to 200 kWh	4,528	12.7%	168	21.32	21.39	0.07	0.3%
200 to 250 kWh	5,489	15.4%	214	27.80	28.27	0.47	1.7%
250 to 300 kWh	5,252	14.8%	262	35.55	36.42	0.87	2.4%
300 to 350 kWh	4,261	12.0%	310	44.05	45.17	1.12	2.5%
350 to 400 kWh	3,335	9.4%	359	53.11	54.58	1.47	2.8%
400 to 450 kWh	2,480	7.0%	403	62.08	64.12	2.04	3.3%
450 to 500 kWh	1,731	4.9%	455	73.20	76.10	2.90	4.0%
500 to 600 kWh	2,225	6.3%	514	87.06	90.62	3.56	4.1%
600 to 700 kWh	1,192	3.4%	610	111.15	115.15	4.00	3.6%
700 to 800 kWh	693	1.9%	695	133.00	137.13	4.13	3.1%
800 to 900 kWh	408	1.1%	783	155.91	160.06	4.15	2.7%
900 to 1000 kWh	219	0.6%	853	174.32	178.42	4.10	2.4%
1000 to 1500 kWh	335	0.9%	1,059	228.20	232.19	3.99	1.7%
1500 to 2000 kWh	52	0.1%	1,525	350.63	354.33	3.70	1.1%
2000 to 3000 kWh	19	0.1%	2,094	500.35	503.63	3.28	0.7%
>= 3000 kWh	1	0.0%	3,708	924.55	926.69	2.14	0.2%
Total	35,550	100.0%	319	49.36	50.67	1.32	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.31	5.41	0.10	1.9%
25 to 50 kWh	51	0.1%	44	6.37	6.46	0.09	1.4%
50 to 75 kWh	181	0.5%	66	7.98	7.98	0.00	0.0%
75 to 100 kWh	490	1.4%	91	10.63	10.62	(0.01)	-0.1%
100 to 150 kWh	2,593	7.3%	134	15.32	15.29	(0.03)	-0.2%
150 to 200 kWh	4,528	12.7%	185	21.16	21.17	0.01	0.0%
200 to 250 kWh	5,490	15.4%	237	27.26	27.41	0.15	0.6%
250 to 300 kWh	5,253	14.8%	286	33.33	33.73	0.40	1.2%
300 to 350 kWh	4,261	12.0%	338	40.11	41.01	0.90	2.2%
350 to 400 kWh	3,337	9.4%	389	47.32	48.90	1.58	3.3%
400 to 450 kWh	2,480	7.0%	443	55.84	57.99	2.15	3.9%
450 to 500 kWh	1,733	4.9%	492	63.88	66.43	2.55	4.0%
500 to 600 kWh	2,228	6.3%	576	78.35	81.71	3.36	4.3%
600 to 700 kWh	1,194	3.4%	682	98.15	103.09	4.94	5.0%
700 to 800 kWh	694	2.0%	800	122.31	129.11	6.80	5.6%
800 to 900 kWh	408	1.1%	909	146.72	154.40	7.68	5.2%
900 to 1000 kWh	219	0.6%	1,042	177.66	185.65	7.99	4.5%
1000 to 1500 kWh	336	0.9%	1,279	233.86	241.88	8.02	3.4%
1500 to 2000 kWh	55	0.2%	1,782	353.19	360.94	7.75	2.2%
2000 to 3000 kWh	19	0.1%	2,449	511.87	519.09	7.22	1.4%
>= 3000 kWh	1	0.0%	3,336	723.10	729.77	6.67	0.9%
Total	35,567	100.0%	353	45.81	47.16	1.35	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.18	5.29	0.11	2.1%
25 to 50 kWh	51	0.1%	41	6.22	6.29	0.07	1.1%
50 to 75 kWh	181	0.5%	65	8.17	8.17	0.00	0.0%
75 to 100 kWh	490	1.4%	90	10.87	10.85	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	129	15.50	15.48	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	176	21.24	21.28	0.04	0.2%
200 to 250 kWh	5,490	15.4%	225	27.53	27.84	0.31	1.1%
250 to 300 kWh	5,253	14.8%	274	34.44	35.08	0.64	1.9%
300 to 350 kWh	4,261	12.0%	324	42.08	43.09	1.01	2.4%
350 to 400 kWh	3,337	9.4%	374	50.22	51.74	1.52	3.0%
400 to 450 kWh	2,480	7.0%	423	58.96	61.06	2.10	3.6%
450 to 500 kWh	1,733	4.9%	474	68.54	71.27	2.73	4.0%
500 to 600 kWh	2,228	6.3%	545	82.71	86.17	3.46	4.2%
600 to 700 kWh	1,194	3.4%	646	104.64	109.12	4.48	4.3%
700 to 800 kWh	694	2.0%	747	127.66	133.12	5.46	4.3%
800 to 900 kWh	408	1.1%	846	151.32	157.23	5.91	3.9%
900 to 1000 kWh	219	0.6%	947	175.99	182.04	6.05	3.4%
1000 to 1500 kWh	336	0.9%	1,169	231.03	237.03	6.00	2.6%
1500 to 2000 kWh	55	0.2%	1,655	351.92	357.67	5.75	1.6%
2000 to 3000 kWh	19	0.1%	2,270	506.09	511.33	5.24	1.0%
>= 3000 kWh	1	0.0%	3,522	823.82	828.23	4.41	0.5%
Total	35,567	100.0%	336	47.60	48.94	1.34	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	5.31	5.32	0.01	0.2%
50 to 75 kWh	4	1.7%	73	9.52	9.51	(0.01)	-0.1%
75 to 100 kWh	2	0.8%	72	9.12	9.12	0.00	0.0%
100 to 150 kWh	4	1.7%	138	17.45	17.40	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	175	22.84	22.83	(0.01)	0.0%
200 to 250 kWh	6	2.5%	145	19.55	19.55	0.00	0.0%
250 to 300 kWh	3	1.3%	239	30.29	30.22	(0.07)	-0.2%
300 to 350 kWh	6	2.5%	299	39.40	39.45	0.05	0.1%
350 to 400 kWh	6	2.5%	392	50.88	50.84	(0.04)	-0.1%
400 to 450 kWh	11	4.6%	443	57.87	57.92	0.05	0.1%
450 to 500 kWh	7	2.9%	593	81.42	81.74	0.32	0.4%
500 to 600 kWh	20	8.4%	608	84.75	85.07	0.32	0.4%
600 to 700 kWh	19	8.0%	752	114.77	115.43	0.66	0.6%
700 to 800 kWh	27	11.3%	863	131.97	133.00	1.03	0.8%
800 to 900 kWh	26	10.9%	978	156.22	157.43	1.21	0.8%
900 to 1000 kWh	19	8.0%	1,093	180.61	182.17	1.56	0.9%
1000 to 1500 kWh	59	24.8%	1,444	264.89	266.85	1.96	0.7%
1500 to 2000 kWh	10	4.2%	1,842	365.21	367.20	1.99	0.5%
2000 to 3000 kWh	2	0.8%	3,046	679.97	681.43	1.46	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.66	159.71	1.05	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	5.80	5.81	0.01	0.2%
50 to 75 kWh	4	1.7%	51	6.34	6.37	0.03	0.5%
75 to 100 kWh	2	0.8%	105	11.91	11.87	(0.04)	-0.3%
100 to 150 kWh	4	1.7%	122	14.08	14.05	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	182	21.15	21.22	0.07	0.3%
200 to 250 kWh	6	2.5%	319	38.06	38.13	0.07	0.2%
250 to 300 kWh	3	1.3%	326	41.11	41.48	0.37	0.9%
300 to 350 kWh	6	2.5%	352	42.48	42.66	0.18	0.4%
350 to 400 kWh	6	2.5%	358	41.33	41.27	(0.06)	-0.1%
400 to 450 kWh	11	4.6%	416	48.60	48.70	0.10	0.2%
450 to 500 kWh	7	2.9%	371	42.93	42.96	0.03	0.1%
500 to 600 kWh	20	8.4%	482	58.35	58.75	0.40	0.7%
600 to 700 kWh	19	8.0%	553	68.85	69.49	0.64	0.9%
700 to 800 kWh	27	11.3%	631	78.75	79.57	0.82	1.0%
800 to 900 kWh	26	10.9%	723	93.26	94.39	1.13	1.2%
900 to 1000 kWh	19	8.0%	794	103.75	105.18	1.43	1.4%
1000 to 1500 kWh	59	24.8%	988	139.09	141.30	2.21	1.6%
1500 to 2000 kWh	10	4.2%	1,424	228.29	232.03	3.74	1.6%
2000 to 3000 kWh	2	0.8%	1,803	315.11	319.69	4.58	1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	92.49	93.66	1.18	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	5.56	5.56	0.00	0.0%
50 to 75 kWh	4	1.7%	62	7.93	7.94	0.01	0.1%
75 to 100 kWh	2	0.8%	88	10.51	10.49	(0.02)	-0.2%
100 to 150 kWh	4	1.7%	130	15.76	15.72	(0.04)	-0.3%
150 to 200 kWh	4	1.7%	178	21.99	22.02	0.03	0.1%
200 to 250 kWh	6	2.5%	232	28.80	28.84	0.04	0.1%
250 to 300 kWh	3	1.3%	282	35.70	35.85	0.15	0.4%
300 to 350 kWh	6	2.5%	325	40.92	41.03	0.11	0.3%
350 to 400 kWh	6	2.5%	375	46.10	46.06	(0.04)	-0.1%
400 to 450 kWh	11	4.6%	430	53.24	53.31	0.07	0.1%
450 to 500 kWh	7	2.9%	482	62.17	62.35	0.18	0.3%
500 to 600 kWh	20	8.4%	545	71.55	71.91	0.36	0.5%
600 to 700 kWh	19	8.0%	652	91.81	92.46	0.65	0.7%
700 to 800 kWh	27	11.3%	748	105.45	106.37	0.92	0.9%
800 to 900 kWh	26	10.9%	851	124.74	125.91	1.17	0.9%
900 to 1000 kWh	19	8.0%	943	142.18	143.68	1.50	1.1%
1000 to 1500 kWh	59	24.8%	1,217	202.26	204.34	2.08	1.0%
1500 to 2000 kWh	10	4.2%	1,633	296.75	299.62	2.87	1.0%
2000 to 3000 kWh	2	0.8%	2,424	497.54	500.56	3.02	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.65	126.76	1.11	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.03	5.15	0.12	2.4%
25 to 50 kWh	3	0.5%	48	6.69	6.73	0.04	0.6%
50 to 75 kWh	3	0.5%	62	7.88	7.87	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	89	11.87	11.85	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	94	13.12	13.12	0.00	0.0%
150 to 200 kWh	4	0.6%	180	22.69	22.62	(0.07)	-0.3%
200 to 250 kWh	11	1.7%	198	25.45	25.39	(0.06)	-0.2%
250 to 300 kWh	11	1.7%	222	27.92	27.84	(0.08)	-0.3%
300 to 350 kWh	14	2.1%	293	36.94	36.84	(0.10)	-0.3%
350 to 400 kWh	20	3.0%	358	46.26	46.27	0.01	0.0%
400 to 450 kWh	22	3.3%	367	48.04	48.05	0.01	0.0%
450 to 500 kWh	28	4.2%	435	56.88	56.91	0.03	0.1%
500 to 600 kWh	57	8.6%	507	68.08	68.28	0.20	0.3%
600 to 700 kWh	54	8.2%	599	83.18	83.53	0.35	0.4%
700 to 800 kWh	60	9.1%	667	96.07	96.53	0.46	0.5%
800 to 900 kWh	61	9.3%	771	115.23	115.85	0.62	0.5%
900 to 1000 kWh	58	8.8%	827	126.38	127.15	0.77	0.6%
1000 to 1500 kWh	171	25.9%	1,130	194.78	196.21	1.43	0.7%
1500 to 2000 kWh	50	7.6%	1,636	323.64	325.33	1.69	0.5%
2000 to 3000 kWh	15	2.3%	2,245	483.20	484.51	1.31	0.3%
>= 3000 kWh	2	0.3%	3,043	692.63	693.39	0.76	0.1%
Total	659	100.0%	833	138.94	139.68	0.74	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.35	5.47	0.12	2.2%
25 to 50 kWh	3	0.5%	26	5.16	5.27	0.11	2.1%
50 to 75 kWh	3	0.5%	69	8.11	8.13	0.02	0.2%
75 to 100 kWh	4	0.6%	85	10.47	10.46	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	162	18.99	18.94	(0.05)	-0.3%
150 to 200 kWh	4	0.6%	194	22.21	22.22	0.01	0.0%
200 to 250 kWh	11	1.7%	257	29.70	29.70	0.00	0.0%
250 to 300 kWh	11	1.7%	333	38.26	38.22	(0.04)	-0.1%
300 to 350 kWh	14	2.1%	359	40.87	40.76	(0.11)	-0.3%
350 to 400 kWh	20	3.0%	393	45.35	45.34	(0.01)	0.0%
400 to 450 kWh	22	3.3%	477	56.74	56.88	0.14	0.2%
450 to 500 kWh	28	4.2%	522	60.41	60.52	0.11	0.2%
500 to 600 kWh	57	8.6%	606	71.44	71.68	0.24	0.3%
600 to 700 kWh	54	8.2%	700	83.66	84.21	0.55	0.7%
700 to 800 kWh	60	9.1%	828	103.00	104.08	1.08	1.0%
800 to 900 kWh	61	9.3%	924	117.33	118.75	1.42	1.2%
900 to 1000 kWh	58	8.8%	1,088	143.62	145.75	2.13	1.5%
1000 to 1500 kWh	171	25.9%	1,288	181.55	184.58	3.03	1.7%
1500 to 2000 kWh	50	7.6%	1,826	291.94	297.23	5.29	1.8%
2000 to 3000 kWh	15	2.3%	2,271	395.48	401.37	5.89	1.5%
>= 3000 kWh	2	0.3%	3,531	692.76	698.32	5.56	0.8%
Total	659	100.0%	972	134.53	136.36	1.83	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.19	5.31	0.12	2.3%
25 to 50 kWh	3	0.5%	37	5.93	6.00	0.07	1.2%
50 to 75 kWh	3	0.5%	65	7.99	8.00	0.01	0.1%
75 to 100 kWh	4	0.6%	87	11.17	11.16	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	128	16.06	16.03	(0.03)	-0.2%
150 to 200 kWh	4	0.6%	187	22.45	22.42	(0.03)	-0.1%
200 to 250 kWh	11	1.7%	228	27.57	27.54	(0.03)	-0.1%
250 to 300 kWh	11	1.7%	277	33.09	33.03	(0.06)	-0.2%
300 to 350 kWh	14	2.1%	326	38.91	38.80	(0.11)	-0.3%
350 to 400 kWh	20	3.0%	376	45.81	45.81	0.00	0.0%
400 to 450 kWh	22	3.3%	422	52.39	52.46	0.07	0.1%
450 to 500 kWh	28	4.2%	478	58.63	58.70	0.07	0.1%
500 to 600 kWh	57	8.6%	557	69.76	69.98	0.22	0.3%
600 to 700 kWh	54	8.2%	649	83.42	83.87	0.45	0.5%
700 to 800 kWh	60	9.1%	747	99.54	100.30	0.76	0.8%
800 to 900 kWh	61	9.3%	848	116.28	117.30	1.02	0.9%
900 to 1000 kWh	58	8.8%	957	135.00	136.45	1.45	1.1%
1000 to 1500 kWh	171	25.9%	1,209	188.16	190.39	2.23	1.2%
1500 to 2000 kWh	50	7.6%	1,730	307.87	311.35	3.48	1.1%
2000 to 3000 kWh	15	2.3%	2,258	439.34	442.94	3.60	0.8%
>= 3000 kWh	2	0.3%	3,287	692.70	695.85	3.15	0.5%
Total	659	100.0%	902	136.74	138.02	1.28	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	486	0.2%	38	4.91	5.95	1.04	21.2%
50 to 75 kWh	1,522	0.5%	65	7.05	8.45	1.40	19.9%
75 to 100 kWh	3,847	1.4%	90	9.53	11.40	1.87	19.6%
100 to 150 kWh	17,057	6.0%	128	13.46	16.12	2.66	19.8%
150 to 200 kWh	26,819	9.4%	176	18.48	22.18	3.70	20.0%
200 to 250 kWh	31,961	11.3%	225	23.69	28.72	5.03	21.2%
250 to 300 kWh	32,373	11.4%	275	29.30	36.14	6.84	23.3%
300 to 350 kWh	29,507	10.4%	327	35.48	44.47	8.99	25.3%
350 to 400 kWh	26,046	9.2%	379	42.42	53.51	11.09	26.1%
400 to 450 kWh	21,773	7.7%	430	50.13	62.91	12.78	25.5%
450 to 500 kWh	17,872	6.3%	484	59.07	73.31	14.24	24.1%
500 to 600 kWh	26,056	9.2%	558	72.17	88.62	16.45	22.8%
600 to 700 kWh	16,675	5.9%	661	90.90	111.90	21.00	23.1%
700 to 800 kWh	10,468	3.7%	763	109.65	136.80	27.15	24.8%
800 to 900 kWh	6,760	2.4%	868	128.81	163.07	34.26	26.6%
900 to 1000 kWh	4,376	1.5%	973	148.16	189.79	41.63	28.1%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	251.58	59.18	30.8%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	388.31	98.47	34.0%
2000 to 3000 kWh	496	0.2%	2,377	409.52	556.53	147.01	35.9%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,540.06	430.01	38.7%
Total	283,819	100.0%	417	53.10	66.54	13.44	25.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.30	0.93	21.3%
25 to 50 kWh	504	0.2%	43	5.38	6.22	0.84	15.6%
50 to 75 kWh	1,524	0.5%	65	7.08	7.75	0.67	9.5%
75 to 100 kWh	3,853	1.4%	89	9.45	10.26	0.81	8.6%
100 to 150 kWh	17,070	6.0%	128	13.57	14.69	1.12	8.3%
150 to 200 kWh	26,837	9.4%	177	18.68	20.27	1.59	8.5%
200 to 250 kWh	31,980	11.3%	226	23.94	26.13	2.19	9.1%
250 to 300 kWh	32,387	11.4%	274	29.22	32.24	3.02	10.3%
300 to 350 kWh	29,524	10.4%	322	34.71	38.94	4.23	12.2%
350 to 400 kWh	26,061	9.2%	370	40.55	46.19	5.64	13.9%
400 to 450 kWh	21,785	7.7%	419	47.06	54.07	7.01	14.9%
450 to 500 kWh	17,887	6.3%	465	53.85	61.96	8.11	15.1%
500 to 600 kWh	26,072	9.2%	535	64.68	74.52	9.84	15.2%
600 to 700 kWh	16,690	5.9%	632	80.49	93.76	13.27	16.5%
700 to 800 kWh	10,482	3.7%	730	97.02	114.95	17.93	18.5%
800 to 900 kWh	6,765	2.4%	824	112.95	135.92	22.97	20.3%
900 to 1000 kWh	4,382	1.5%	920	129.31	157.60	28.29	21.9%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	209.31	41.69	24.9%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	326.16	72.25	28.5%
2000 to 3000 kWh	498	0.2%	2,255	359.19	469.57	110.38	30.7%
>= 3000 kWh	65	0.0%	3,461	570.51	757.08	186.57	32.7%
Total	284,068	100.0%	404	48.81	56.75	7.94	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.24	0.96	22.4%
25 to 50 kWh	504	0.2%	40	5.14	6.09	0.95	18.5%
50 to 75 kWh	1,524	0.5%	65	7.07	8.10	1.03	14.6%
75 to 100 kWh	3,853	1.4%	89	9.49	10.83	1.34	14.1%
100 to 150 kWh	17,070	6.0%	128	13.52	15.40	1.88	13.9%
150 to 200 kWh	26,837	9.4%	176	18.58	21.23	2.65	14.3%
200 to 250 kWh	31,980	11.3%	225	23.81	27.42	3.61	15.2%
250 to 300 kWh	32,387	11.4%	275	29.26	34.19	4.93	16.8%
300 to 350 kWh	29,524	10.4%	325	35.09	41.70	6.61	18.8%
350 to 400 kWh	26,061	9.2%	374	41.49	49.85	8.36	20.1%
400 to 450 kWh	21,785	7.7%	424	48.59	58.49	9.90	20.4%
450 to 500 kWh	17,887	6.3%	474	56.47	67.63	11.16	19.8%
500 to 600 kWh	26,072	9.2%	546	68.43	81.57	13.14	19.2%
600 to 700 kWh	16,690	5.9%	647	85.70	102.83	17.13	20.0%
700 to 800 kWh	10,482	3.7%	747	103.34	125.88	22.54	21.8%
800 to 900 kWh	6,765	2.4%	846	120.89	149.51	28.62	23.7%
900 to 1000 kWh	4,382	1.5%	947	138.74	173.71	34.97	25.2%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	230.45	50.43	28.0%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	357.25	85.37	31.4%
2000 to 3000 kWh	498	0.2%	2,316	384.37	513.09	128.72	33.5%
>= 3000 kWh	65	0.0%	4,793	840.28	1,148.57	308.29	36.7%
Total	284,068	100.0%	411	50.96	61.65	10.69	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.19	0.99	23.6%
25 to 50 kWh	169	0.1%	37	4.97	6.03	1.06	21.3%
50 to 75 kWh	469	0.3%	65	7.17	8.60	1.43	19.9%
75 to 100 kWh	1,188	0.9%	90	9.66	11.57	1.91	19.8%
100 to 150 kWh	5,604	4.0%	130	13.75	16.46	2.71	19.7%
150 to 200 kWh	10,057	7.2%	180	18.96	22.74	3.78	19.9%
200 to 250 kWh	13,323	9.6%	231	24.33	29.36	5.03	20.7%
250 to 300 kWh	14,698	10.5%	283	30.10	36.77	6.67	22.2%
300 to 350 kWh	14,237	10.2%	336	36.42	45.09	8.67	23.8%
350 to 400 kWh	13,378	9.6%	388	43.30	54.10	10.80	24.9%
400 to 450 kWh	11,689	8.4%	442	51.08	63.86	12.78	25.0%
450 to 500 kWh	9,931	7.1%	496	59.81	74.30	14.49	24.2%
500 to 600 kWh	14,878	10.7%	572	73.12	89.86	16.74	22.9%
600 to 700 kWh	9,991	7.2%	677	92.22	113.12	20.90	22.7%
700 to 800 kWh	6,344	4.5%	780	111.38	138.13	26.75	24.0%
800 to 900 kWh	4,154	3.0%	886	131.08	165.14	34.06	26.0%
900 to 1000 kWh	2,774	2.0%	993	151.02	192.92	41.90	27.7%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	254.39	59.72	30.7%
1500 to 2000 kWh	946	0.7%	1,754	293.19	393.26	100.07	34.1%
2000 to 3000 kWh	336	0.2%	2,377	409.61	556.85	147.24	35.9%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,964.22	552.32	39.1%
Total	139,432	100.0%	471	60.90	76.25	15.36	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.26	0.94	21.8%
25 to 50 kWh	171	0.1%	41	5.38	6.24	0.86	16.0%
50 to 75 kWh	471	0.3%	64	7.21	7.93	0.72	10.0%
75 to 100 kWh	1,190	0.9%	88	9.48	10.30	0.82	8.6%
100 to 150 kWh	5,610	4.0%	126	13.39	14.51	1.12	8.4%
150 to 200 kWh	10,070	7.2%	173	18.30	19.85	1.55	8.5%
200 to 250 kWh	13,331	9.6%	221	23.36	25.43	2.07	8.9%
250 to 300 kWh	14,706	10.5%	267	28.40	31.16	2.76	9.7%
300 to 350 kWh	14,249	10.2%	314	33.54	37.27	3.73	11.1%
350 to 400 kWh	13,384	9.6%	361	39.12	44.13	5.01	12.8%
400 to 450 kWh	11,695	8.4%	407	45.06	51.40	6.34	14.1%
450 to 500 kWh	9,940	7.1%	453	51.44	59.03	7.59	14.8%
500 to 600 kWh	14,887	10.7%	521	61.70	70.99	9.29	15.1%
600 to 700 kWh	10,000	7.2%	617	77.12	89.48	12.36	16.0%
700 to 800 kWh	6,351	4.6%	714	93.38	109.93	16.55	17.7%
800 to 900 kWh	4,157	3.0%	806	109.06	130.40	21.34	19.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	151.61	26.60	21.3%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	206.29	41.00	24.8%
1500 to 2000 kWh	950	0.7%	1,639	251.67	323.97	72.30	28.7%
2000 to 3000 kWh	338	0.2%	2,264	360.42	472.05	111.63	31.0%
>= 3000 kWh	40	0.0%	3,518	578.71	769.38	190.67	32.9%
Total	139,555	100.0%	435	52.76	61.48	8.72	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.22	0.96	22.5%
25 to 50 kWh	171	0.1%	39	5.18	6.14	0.96	18.5%
50 to 75 kWh	471	0.3%	64	7.19	8.27	1.08	15.0%
75 to 100 kWh	1,190	0.9%	89	9.57	10.94	1.37	14.3%
100 to 150 kWh	5,610	4.0%	128	13.57	15.49	1.92	14.1%
150 to 200 kWh	10,070	7.2%	177	18.63	21.29	2.66	14.3%
200 to 250 kWh	13,331	9.6%	226	23.85	27.40	3.55	14.9%
250 to 300 kWh	14,706	10.5%	275	29.25	33.96	4.71	16.1%
300 to 350 kWh	14,249	10.2%	325	34.98	41.18	6.20	17.7%
350 to 400 kWh	13,384	9.6%	374	41.21	49.12	7.91	19.2%
400 to 450 kWh	11,695	8.4%	424	48.07	57.63	9.56	19.9%
450 to 500 kWh	9,940	7.1%	474	55.63	66.67	11.04	19.8%
500 to 600 kWh	14,887	10.7%	547	67.41	80.43	13.02	19.3%
600 to 700 kWh	10,000	7.2%	647	84.67	101.30	16.63	19.6%
700 to 800 kWh	6,351	4.6%	747	102.38	124.03	21.65	21.1%
800 to 900 kWh	4,157	3.0%	846	120.08	147.79	27.71	23.1%
900 to 1000 kWh	2,778	2.0%	946	138.02	172.28	34.26	24.8%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	230.35	50.36	28.0%
1500 to 2000 kWh	950	0.7%	1,697	272.44	358.63	86.19	31.6%
2000 to 3000 kWh	338	0.2%	2,321	385.03	514.47	129.44	33.6%
>= 3000 kWh	40	0.0%	5,632	995.31	1,366.80	371.49	37.3%
Total	139,555	100.0%	453	56.84	68.88	12.04	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.16	0.98	23.4%
25 to 50 kWh	300	0.2%	38	4.88	5.91	1.03	21.1%
50 to 75 kWh	1,030	0.7%	65	6.99	8.38	1.39	19.9%
75 to 100 kWh	2,640	1.9%	89	9.47	11.33	1.86	19.6%
100 to 150 kWh	11,416	8.1%	126	13.32	15.95	2.63	19.7%
150 to 200 kWh	16,702	11.8%	173	18.19	21.85	3.66	20.1%
200 to 250 kWh	18,564	13.1%	220	23.24	28.27	5.03	21.6%
250 to 300 kWh	17,607	12.4%	269	28.65	35.63	6.98	24.4%
300 to 350 kWh	15,178	10.7%	318	34.61	43.92	9.31	26.9%
350 to 400 kWh	12,548	8.9%	368	41.51	52.93	11.42	27.5%
400 to 450 kWh	9,955	7.0%	416	49.07	61.89	12.82	26.1%
450 to 500 kWh	7,818	5.5%	468	58.22	72.18	13.96	24.0%
500 to 600 kWh	10,865	7.7%	539	71.18	87.29	16.11	22.6%
600 to 700 kWh	6,416	4.5%	637	89.32	110.58	21.26	23.8%
700 to 800 kWh	3,864	2.7%	737	107.97	136.20	28.23	26.1%
800 to 900 kWh	2,380	1.7%	836	126.30	161.63	35.33	28.0%
900 to 1000 kWh	1,408	1.0%	939	145.53	188.34	42.81	29.4%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	251.06	60.67	31.9%
1500 to 2000 kWh	379	0.3%	1,696	287.08	386.84	99.76	34.7%
2000 to 3000 kWh	125	0.1%	2,398	417.94	570.55	152.61	36.5%
>= 3000 kWh	22	0.0%	3,545	632.31	870.01	237.70	37.6%
Total	141,705	100.0%	357	44.52	55.85	11.33	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.33	0.92	20.9%
25 to 50 kWh	316	0.2%	43	5.35	6.18	0.83	15.5%
50 to 75 kWh	1,030	0.7%	65	7.03	7.67	0.64	9.1%
75 to 100 kWh	2,644	1.9%	89	9.43	10.23	0.80	8.5%
100 to 150 kWh	11,423	8.1%	129	13.65	14.77	1.12	8.2%
150 to 200 kWh	16,707	11.8%	179	18.90	20.52	1.62	8.6%
200 to 250 kWh	18,575	13.1%	230	24.33	26.61	2.28	9.4%
250 to 300 kWh	17,613	12.4%	280	29.90	33.14	3.24	10.8%
300 to 350 kWh	15,181	10.7%	330	35.78	40.48	4.70	13.1%
350 to 400 kWh	12,557	8.9%	380	42.07	48.39	6.32	15.0%
400 to 450 kWh	9,960	7.0%	432	49.39	57.20	7.81	15.8%
450 to 500 kWh	7,823	5.5%	480	56.93	65.71	8.78	15.4%
500 to 600 kWh	10,871	7.7%	553	68.74	79.40	10.66	15.5%
600 to 700 kWh	6,421	4.5%	654	85.89	100.70	14.81	17.2%
700 to 800 kWh	3,871	2.7%	755	103.23	123.75	20.52	19.9%
800 to 900 kWh	2,382	1.7%	855	120.60	147.14	26.54	22.0%
900 to 1000 kWh	1,410	1.0%	957	138.61	171.38	32.77	23.6%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	220.59	45.61	26.1%
1500 to 2000 kWh	382	0.3%	1,669	263.09	340.51	77.42	29.4%
2000 to 3000 kWh	125	0.1%	2,214	357.99	469.86	111.87	31.2%
>= 3000 kWh	22	0.0%	3,312	551.22	731.14	179.92	32.6%
Total	141,824	100.0%	367	44.03	51.05	7.01	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.24	0.94	21.9%
25 to 50 kWh	316	0.2%	41	5.12	6.05	0.93	18.2%
50 to 75 kWh	1,030	0.7%	65	7.01	8.03	1.02	14.6%
75 to 100 kWh	2,644	1.9%	89	9.45	10.78	1.33	14.1%
100 to 150 kWh	11,423	8.1%	128	13.49	15.36	1.87	13.9%
150 to 200 kWh	16,707	11.8%	176	18.54	21.19	2.65	14.3%
200 to 250 kWh	18,575	13.1%	225	23.78	27.44	3.66	15.4%
250 to 300 kWh	17,613	12.4%	275	29.27	34.39	5.12	17.5%
300 to 350 kWh	15,181	10.7%	324	35.20	42.20	7.00	19.9%
350 to 400 kWh	12,557	8.9%	374	41.79	50.66	8.87	21.2%
400 to 450 kWh	9,960	7.0%	424	49.23	59.55	10.32	21.0%
450 to 500 kWh	7,823	5.5%	474	57.58	68.95	11.37	19.7%
500 to 600 kWh	10,871	7.7%	546	69.96	83.35	13.39	19.1%
600 to 700 kWh	6,421	4.5%	646	87.60	105.64	18.04	20.6%
700 to 800 kWh	3,871	2.7%	746	105.60	129.97	24.37	23.1%
800 to 900 kWh	2,382	1.7%	845	123.45	154.39	30.94	25.1%
900 to 1000 kWh	1,410	1.0%	948	142.07	179.86	37.79	26.6%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	235.83	53.14	29.1%
1500 to 2000 kWh	382	0.3%	1,683	275.08	363.66	88.58	32.2%
2000 to 3000 kWh	125	0.1%	2,306	388.03	520.30	132.27	34.1%
>= 3000 kWh	22	0.0%	3,428	591.77	800.58	208.81	35.3%
Total	141,824	100.0%	362	44.28	53.45	9.18	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.18	0.98	23.3%
25 to 50 kWh	15	0.7%	35	4.98	6.08	1.10	22.1%
50 to 75 kWh	16	0.7%	66	7.27	8.71	1.44	19.8%
75 to 100 kWh	15	0.7%	83	9.01	10.80	1.79	19.9%
100 to 150 kWh	29	1.3%	112	12.58	15.12	2.54	20.2%
150 to 200 kWh	42	1.9%	164	17.32	20.77	3.45	19.9%
200 to 250 kWh	56	2.6%	194	20.61	24.70	4.09	19.8%
250 to 300 kWh	58	2.7%	259	27.27	32.79	5.52	20.2%
300 to 350 kWh	70	3.2%	294	31.27	37.73	6.46	20.7%
350 to 400 kWh	102	4.7%	365	39.35	47.86	8.51	21.6%
400 to 450 kWh	106	4.9%	407	44.26	54.19	9.93	22.4%
450 to 500 kWh	100	4.6%	457	50.33	61.59	11.26	22.4%
500 to 600 kWh	249	11.5%	520	58.87	72.40	13.53	23.0%
600 to 700 kWh	217	10.0%	636	76.04	93.66	17.62	23.2%
700 to 800 kWh	207	9.6%	710	87.91	108.01	20.10	22.9%
800 to 900 kWh	183	8.5%	826	107.91	132.96	25.05	23.2%
900 to 1000 kWh	158	7.3%	894	119.52	146.85	27.33	22.9%
1000 to 1500 kWh	372	17.2%	1,163	168.20	210.83	42.63	25.3%
1500 to 2000 kWh	102	4.7%	1,696	267.40	347.88	80.48	30.1%
2000 to 3000 kWh	32	1.5%	2,232	367.55	488.38	120.83	32.9%
>= 3000 kWh	3	0.1%	3,426	588.82	798.28	209.46	35.6%
Total	2,162	100.0%	731	97.86	122.46	24.60	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.35	0.95	21.6%
25 to 50 kWh	15	0.7%	37	5.56	6.60	1.04	18.7%
50 to 75 kWh	16	0.7%	62	6.97	7.71	0.74	10.6%
75 to 100 kWh	15	0.7%	96	10.49	11.46	0.97	9.2%
100 to 150 kWh	29	1.3%	136	15.17	16.64	1.47	9.7%
150 to 200 kWh	42	1.9%	191	20.25	21.98	1.73	8.5%
200 to 250 kWh	56	2.6%	256	27.98	30.63	2.65	9.5%
250 to 300 kWh	58	2.7%	286	30.77	33.64	2.87	9.3%
300 to 350 kWh	72	3.3%	354	38.52	42.30	3.78	9.8%
350 to 400 kWh	102	4.7%	383	41.84	46.11	4.27	10.2%
400 to 450 kWh	106	4.9%	440	48.93	54.34	5.41	11.1%
450 to 500 kWh	101	4.7%	492	55.21	61.33	6.12	11.1%
500 to 600 kWh	250	11.5%	579	67.21	75.57	8.36	12.4%
600 to 700 kWh	218	10.1%	667	79.52	89.77	10.25	12.9%
700 to 800 kWh	207	9.5%	785	97.19	110.39	13.20	13.6%
800 to 900 kWh	183	8.4%	867	109.04	125.47	16.43	15.1%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.51	20.84	16.1%
1000 to 1500 kWh	373	17.2%	1,227	163.98	195.00	31.02	18.9%
1500 to 2000 kWh	102	4.7%	1,729	248.34	304.99	56.65	22.8%
2000 to 3000 kWh	32	1.5%	2,356	358.43	453.80	95.37	26.6%
>= 3000 kWh	3	0.1%	3,801	602.58	783.27	180.69	30.0%
Total	2,168	100.0%	784	100.28	117.20	16.93	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.26	0.96	22.3%
25 to 50 kWh	15	0.7%	36	5.27	6.34	1.07	20.3%
50 to 75 kWh	16	0.7%	64	7.12	8.21	1.09	15.3%
75 to 100 kWh	15	0.7%	89	9.75	11.13	1.38	14.2%
100 to 150 kWh	29	1.3%	124	13.87	15.88	2.01	14.5%
150 to 200 kWh	42	1.9%	177	18.79	21.37	2.58	13.7%
200 to 250 kWh	56	2.6%	225	24.30	27.67	3.37	13.9%
250 to 300 kWh	58	2.7%	272	29.02	33.21	4.19	14.4%
300 to 350 kWh	72	3.3%	324	34.92	40.03	5.11	14.6%
350 to 400 kWh	102	4.7%	374	40.59	46.98	6.39	15.7%
400 to 450 kWh	106	4.9%	423	46.59	54.27	7.68	16.5%
450 to 500 kWh	101	4.7%	475	52.76	61.46	8.70	16.5%
500 to 600 kWh	250	11.5%	550	63.04	73.98	10.94	17.4%
600 to 700 kWh	218	10.1%	652	77.78	91.72	13.94	17.9%
700 to 800 kWh	207	9.5%	747	92.54	109.20	16.66	18.0%
800 to 900 kWh	183	8.4%	847	108.47	129.22	20.75	19.1%
900 to 1000 kWh	158	7.3%	951	124.59	148.68	24.09	19.3%
1000 to 1500 kWh	373	17.2%	1,195	166.09	202.92	36.83	22.2%
1500 to 2000 kWh	102	4.7%	1,713	257.92	326.56	68.64	26.6%
2000 to 3000 kWh	32	1.5%	2,294	362.99	471.09	108.10	29.8%
>= 3000 kWh	3	0.1%	3,613	595.70	790.77	195.07	32.7%
Total	2,168	100.0%	757	99.03	119.79	20.76	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.11	0.96	23.1%
25 to 50 kWh	2	0.4%	26	4.50	5.46	0.96	21.3%
50 to 75 kWh	7	1.3%	67	7.92	9.52	1.60	20.2%
75 to 100 kWh	4	0.8%	93	9.81	11.75	1.94	19.8%
100 to 150 kWh	8	1.5%	134	14.28	17.09	2.81	19.7%
150 to 200 kWh	18	3.5%	177	18.80	22.64	3.84	20.4%
200 to 250 kWh	18	3.5%	199	21.20	25.52	4.32	20.4%
250 to 300 kWh	10	1.9%	250	26.60	31.84	5.24	19.7%
300 to 350 kWh	22	4.2%	321	34.72	41.89	7.17	20.7%
350 to 400 kWh	18	3.5%	376	40.40	48.88	8.48	21.0%
400 to 450 kWh	23	4.4%	456	50.85	62.04	11.19	22.0%
450 to 500 kWh	23	4.4%	569	67.62	81.82	14.20	21.0%
500 to 600 kWh	64	12.3%	618	72.99	88.82	15.83	21.7%
600 to 700 kWh	51	9.8%	761	96.12	117.91	21.79	22.7%
700 to 800 kWh	53	10.2%	854	109.30	133.72	24.42	22.3%
800 to 900 kWh	43	8.3%	1,021	138.00	170.97	32.97	23.9%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.22	37.89	24.2%
1000 to 1500 kWh	94	18.1%	1,447	214.40	271.29	56.89	26.5%
1500 to 2000 kWh	17	3.3%	1,909	300.27	388.94	88.67	29.5%
2000 to 3000 kWh	3	0.6%	2,973	498.10	665.99	167.89	33.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	141.98	28.27	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.07	0.93	22.5%
25 to 50 kWh	2	0.4%	53	6.95	7.73	0.78	11.2%
50 to 75 kWh	7	1.3%	60	7.12	7.93	0.81	11.4%
75 to 100 kWh	4	0.8%	88	9.32	10.10	0.78	8.4%
100 to 150 kWh	8	1.5%	116	12.53	13.64	1.11	8.9%
150 to 200 kWh	18	3.5%	178	19.14	20.81	1.67	8.7%
200 to 250 kWh	18	3.5%	258	28.20	30.82	2.62	9.3%
250 to 300 kWh	10	1.9%	306	34.26	38.01	3.75	10.9%
300 to 350 kWh	22	4.2%	328	36.32	39.87	3.55	9.8%
350 to 400 kWh	18	3.5%	366	41.04	45.24	4.20	10.2%
400 to 450 kWh	24	4.6%	399	44.71	49.63	4.92	11.0%
450 to 500 kWh	23	4.4%	388	44.85	49.77	4.92	11.0%
500 to 600 kWh	64	12.3%	479	56.66	63.29	6.63	11.7%
600 to 700 kWh	51	9.8%	538	64.54	72.94	8.40	13.0%
700 to 800 kWh	53	10.2%	646	78.82	90.32	11.50	14.6%
800 to 900 kWh	43	8.3%	679	81.10	93.21	12.11	14.9%
900 to 1000 kWh	36	6.9%	771	96.07	111.67	15.60	16.2%
1000 to 1500 kWh	94	18.0%	963	124.62	147.20	22.58	18.1%
1500 to 2000 kWh	17	3.3%	1,426	204.33	250.08	45.75	22.4%
2000 to 3000 kWh	3	0.6%	1,865	278.25	348.90	70.65	25.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	86.96	11.86	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.09	0.95	22.9%
25 to 50 kWh	2	0.4%	40	5.73	6.59	0.86	15.0%
50 to 75 kWh	7	1.3%	63	7.52	8.72	1.20	16.0%
75 to 100 kWh	4	0.8%	91	9.56	10.93	1.37	14.3%
100 to 150 kWh	8	1.5%	125	13.41	15.37	1.96	14.6%
150 to 200 kWh	18	3.5%	177	18.97	21.72	2.75	14.5%
200 to 250 kWh	18	3.5%	228	24.70	28.17	3.47	14.0%
250 to 300 kWh	10	1.9%	278	30.43	34.92	4.49	14.8%
300 to 350 kWh	22	4.2%	324	35.52	40.89	5.37	15.1%
350 to 400 kWh	18	3.5%	371	40.72	47.06	6.34	15.6%
400 to 450 kWh	24	4.6%	428	47.77	55.81	8.04	16.8%
450 to 500 kWh	23	4.4%	479	56.27	65.85	9.58	17.0%
500 to 600 kWh	64	12.3%	548	64.83	76.07	11.24	17.3%
600 to 700 kWh	51	9.8%	650	80.33	95.43	15.10	18.8%
700 to 800 kWh	53	10.2%	750	94.13	112.13	18.00	19.1%
800 to 900 kWh	43	8.3%	850	109.55	132.09	22.54	20.6%
900 to 1000 kWh	36	6.9%	948	126.20	152.95	26.75	21.2%
1000 to 1500 kWh	94	18.0%	1,207	169.87	209.74	39.87	23.5%
1500 to 2000 kWh	17	3.3%	1,668	252.30	319.51	67.21	26.6%
2000 to 3000 kWh	3	0.6%	2,419	388.17	507.45	119.28	30.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	114.50	20.08	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	117	0.1%	36	5.02	6.11	1.09	21.7%
50 to 75 kWh	367	0.4%	65	7.23	8.67	1.44	19.9%
75 to 100 kWh	863	0.9%	91	9.70	11.61	1.91	19.7%
100 to 150 kWh	3,859	4.1%	131	13.83	16.56	2.73	19.7%
150 to 200 kWh	6,554	7.0%	182	19.21	23.02	3.81	19.8%
200 to 250 kWh	8,394	8.9%	233	24.60	29.60	5.00	20.3%
250 to 300 kWh	9,108	9.7%	286	30.46	36.95	6.49	21.3%
300 to 350 kWh	8,876	9.4%	340	36.83	45.13	8.30	22.5%
350 to 400 kWh	8,525	9.1%	391	43.57	53.88	10.31	23.7%
400 to 450 kWh	7,654	8.1%	445	51.35	63.60	12.25	23.9%
450 to 500 kWh	6,778	7.2%	500	60.17	74.02	13.85	23.0%
500 to 600 kWh	10,615	11.3%	577	73.71	89.58	15.87	21.5%
600 to 700 kWh	7,391	7.9%	685	93.57	113.49	19.92	21.3%
700 to 800 kWh	4,874	5.2%	794	113.78	139.92	26.14	23.0%
800 to 900 kWh	3,216	3.4%	904	134.20	167.92	33.72	25.1%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	197.54	42.05	27.0%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	262.01	60.56	30.1%
1500 to 2000 kWh	615	0.7%	1,827	306.67	409.71	103.04	33.6%
2000 to 3000 kWh	213	0.2%	2,469	426.51	577.97	151.46	35.5%
>= 3000 kWh	24	0.0%	3,759	667.47	916.27	248.80	37.3%
Total	94,026	100.0%	491	64.07	79.60	15.53	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.27	0.94	21.7%
25 to 50 kWh	118	0.1%	41	5.44	6.31	0.87	16.0%
50 to 75 kWh	368	0.4%	64	7.22	7.95	0.73	10.1%
75 to 100 kWh	865	0.9%	88	9.46	10.28	0.82	8.7%
100 to 150 kWh	3,864	4.1%	125	13.24	14.35	1.11	8.4%
150 to 200 kWh	6,561	7.0%	170	18.03	19.57	1.54	8.5%
200 to 250 kWh	8,399	8.9%	218	23.13	25.21	2.08	9.0%
250 to 300 kWh	9,115	9.7%	264	28.18	30.99	2.81	10.0%
300 to 350 kWh	8,884	9.4%	310	33.44	37.36	3.92	11.7%
350 to 400 kWh	8,531	9.1%	357	39.32	44.66	5.34	13.6%
400 to 450 kWh	7,659	8.1%	404	45.69	52.37	6.68	14.6%
450 to 500 kWh	6,784	7.2%	450	52.44	60.09	7.65	14.6%
500 to 600 kWh	10,621	11.3%	517	63.35	72.22	8.87	14.0%
600 to 700 kWh	7,398	7.9%	609	79.02	90.48	11.46	14.5%
700 to 800 kWh	4,879	5.2%	700	94.72	110.30	15.58	16.4%
800 to 900 kWh	3,219	3.4%	789	110.07	130.58	20.51	18.6%
900 to 1000 kWh	2,143	2.3%	874	124.86	150.40	25.54	20.5%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	202.46	39.26	24.1%
1500 to 2000 kWh	618	0.7%	1,560	244.56	313.12	68.56	28.0%
2000 to 3000 kWh	215	0.2%	2,174	351.60	458.78	107.18	30.5%
>= 3000 kWh	24	0.0%	3,342	555.38	736.09	180.71	32.5%
Total	94,116	100.0%	440	54.94	63.82	8.89	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.22	0.96	22.5%
25 to 50 kWh	118	0.1%	39	5.23	6.21	0.98	18.7%
50 to 75 kWh	368	0.4%	64	7.22	8.31	1.09	15.1%
75 to 100 kWh	865	0.9%	90	9.58	10.95	1.37	14.3%
100 to 150 kWh	3,864	4.1%	128	13.54	15.46	1.92	14.2%
150 to 200 kWh	6,561	7.0%	176	18.62	21.30	2.68	14.4%
200 to 250 kWh	8,399	8.9%	226	23.87	27.41	3.54	14.8%
250 to 300 kWh	9,115	9.7%	275	29.32	33.97	4.65	15.9%
300 to 350 kWh	8,884	9.4%	325	35.14	41.25	6.11	17.4%
350 to 400 kWh	8,531	9.1%	374	41.44	49.28	7.84	18.9%
400 to 450 kWh	7,659	8.1%	425	48.52	57.99	9.47	19.5%
450 to 500 kWh	6,784	7.2%	475	56.31	67.06	10.75	19.1%
500 to 600 kWh	10,621	11.3%	547	68.53	80.91	12.38	18.1%
600 to 700 kWh	7,398	7.9%	647	86.30	101.99	15.69	18.2%
700 to 800 kWh	4,879	5.2%	747	104.26	125.12	20.86	20.0%
800 to 900 kWh	3,219	3.4%	846	122.15	149.27	27.12	22.2%
900 to 1000 kWh	2,143	2.3%	946	140.19	174.00	33.81	24.1%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	232.24	49.91	27.4%
1500 to 2000 kWh	618	0.7%	1,694	275.63	361.43	85.80	31.1%
2000 to 3000 kWh	215	0.2%	2,322	389.10	518.45	129.35	33.2%
>= 3000 kWh	24	0.0%	3,550	611.42	826.18	214.76	35.1%
Total	94,116	100.0%	465	59.52	71.73	12.22	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.16	0.98	23.4%
25 to 50 kWh	249	0.2%	38	4.84	5.87	1.03	21.3%
50 to 75 kWh	849	0.8%	65	6.99	8.38	1.39	19.9%
75 to 100 kWh	2,150	2.0%	90	9.51	11.39	1.88	19.8%
100 to 150 kWh	8,824	8.3%	127	13.40	16.04	2.64	19.7%
150 to 200 kWh	12,174	11.5%	175	18.39	22.02	3.63	19.7%
200 to 250 kWh	13,075	12.3%	223	23.51	28.27	4.76	20.2%
250 to 300 kWh	12,355	11.6%	272	28.97	35.30	6.33	21.9%
300 to 350 kWh	10,917	10.3%	322	34.99	43.44	8.45	24.1%
350 to 400 kWh	9,213	8.7%	372	41.97	52.34	10.37	24.7%
400 to 450 kWh	7,475	7.0%	420	49.69	61.14	11.45	23.0%
450 to 500 kWh	6,087	5.7%	472	58.86	71.06	12.20	20.7%
500 to 600 kWh	8,640	8.1%	545	72.39	86.44	14.05	19.4%
600 to 700 kWh	5,224	4.9%	643	90.52	109.54	19.02	21.0%
700 to 800 kWh	3,171	3.0%	747	109.78	135.99	26.21	23.9%
800 to 900 kWh	1,972	1.9%	846	128.42	161.95	33.53	26.1%
900 to 1000 kWh	1,189	1.1%	954	148.55	190.18	41.63	28.0%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	254.19	60.00	30.9%
1500 to 2000 kWh	327	0.3%	1,723	292.28	392.02	99.74	34.1%
2000 to 3000 kWh	106	0.1%	2,451	427.91	582.23	154.32	36.1%
>= 3000 kWh	21	0.0%	3,538	630.89	867.31	236.42	37.5%
Total	106,155	100.0%	370	46.70	57.59	10.89	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.32	0.92	20.9%
25 to 50 kWh	265	0.2%	43	5.31	6.12	0.81	15.3%
50 to 75 kWh	849	0.8%	64	6.97	7.61	0.64	9.2%
75 to 100 kWh	2,154	2.0%	88	9.36	10.14	0.78	8.3%
100 to 150 kWh	8,830	8.3%	128	13.51	14.62	1.11	8.2%
150 to 200 kWh	12,179	11.5%	177	18.69	20.28	1.59	8.5%
200 to 250 kWh	13,085	12.3%	227	24.09	26.27	2.18	9.0%
250 to 300 kWh	12,360	11.6%	278	29.79	32.88	3.09	10.4%
300 to 350 kWh	10,920	10.3%	327	35.78	40.27	4.49	12.5%
350 to 400 kWh	9,220	8.7%	376	42.32	48.20	5.88	13.9%
400 to 450 kWh	7,480	7.0%	428	49.98	56.94	6.96	13.9%
450 to 500 kWh	6,090	5.7%	477	57.92	65.51	7.59	13.1%
500 to 600 kWh	8,643	8.1%	547	69.91	78.80	8.89	12.7%
600 to 700 kWh	5,227	4.9%	648	87.35	100.15	12.80	14.7%
700 to 800 kWh	3,177	3.0%	746	104.32	122.58	18.26	17.5%
800 to 900 kWh	1,974	1.9%	844	121.40	145.63	24.23	20.0%
900 to 1000 kWh	1,191	1.1%	941	138.42	168.74	30.32	21.9%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	217.06	43.07	24.8%
1500 to 2000 kWh	327	0.3%	1,651	262.22	337.17	74.95	28.6%
2000 to 3000 kWh	106	0.1%	2,173	353.37	461.31	107.94	30.5%
>= 3000 kWh	21	0.0%	3,310	551.78	731.21	179.43	32.5%
Total	106,257	100.0%	372	45.64	52.35	6.71	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.24	0.95	22.1%
25 to 50 kWh	265	0.2%	41	5.08	6.00	0.92	18.1%
50 to 75 kWh	849	0.8%	65	6.98	7.99	1.01	14.5%
75 to 100 kWh	2,154	2.0%	89	9.43	10.76	1.33	14.1%
100 to 150 kWh	8,830	8.3%	128	13.46	15.33	1.87	13.9%
150 to 200 kWh	12,179	11.5%	176	18.54	21.15	2.61	14.1%
200 to 250 kWh	13,085	12.3%	225	23.80	27.27	3.47	14.6%
250 to 300 kWh	12,360	11.6%	275	29.38	34.09	4.71	16.0%
300 to 350 kWh	10,920	10.3%	325	35.39	41.86	6.47	18.3%
350 to 400 kWh	9,220	8.7%	374	42.14	50.27	8.13	19.3%
400 to 450 kWh	7,480	7.0%	424	49.83	59.04	9.21	18.5%
450 to 500 kWh	6,090	5.7%	474	58.39	68.29	9.90	17.0%
500 to 600 kWh	8,643	8.1%	546	71.15	82.62	11.47	16.1%
600 to 700 kWh	5,227	4.9%	646	88.94	104.85	15.91	17.9%
700 to 800 kWh	3,177	3.0%	746	107.05	129.29	22.24	20.8%
800 to 900 kWh	1,974	1.9%	845	124.91	153.80	28.89	23.1%
900 to 1000 kWh	1,191	1.1%	948	143.49	179.46	35.97	25.1%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	235.63	51.53	28.0%
1500 to 2000 kWh	327	0.3%	1,687	277.27	364.62	87.35	31.5%
2000 to 3000 kWh	106	0.1%	2,312	390.70	521.87	131.17	33.6%
>= 3000 kWh	21	0.0%	3,424	591.34	799.26	207.92	35.2%
Total	106,257	100.0%	371	46.17	54.96	8.80	19.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.10	0.96	23.2%
25 to 50 kWh	1	0.4%	10	4.57	5.60	1.03	22.5%
50 to 75 kWh	3	1.1%	60	7.91	9.53	1.62	20.5%
75 to 100 kWh	2	0.7%	114	12.02	14.38	2.36	19.6%
100 to 150 kWh	4	1.4%	130	14.01	16.78	2.77	19.8%
150 to 200 kWh	14	5.0%	177	18.81	22.58	3.77	20.0%
200 to 250 kWh	12	4.3%	225	23.72	28.50	4.78	20.2%
250 to 300 kWh	7	2.5%	254	27.18	32.54	5.36	19.7%
300 to 350 kWh	16	5.7%	328	35.57	42.71	7.14	20.1%
350 to 400 kWh	12	4.3%	368	39.69	47.91	8.22	20.7%
400 to 450 kWh	12	4.3%	468	54.18	65.81	11.63	21.5%
450 to 500 kWh	16	5.7%	557	67.92	81.85	13.93	20.5%
500 to 600 kWh	44	15.6%	622	74.51	90.53	16.02	21.5%
600 to 700 kWh	32	11.3%	766	98.15	119.39	21.24	21.6%
700 to 800 kWh	26	9.2%	845	110.72	134.48	23.76	21.5%
800 to 900 kWh	17	6.0%	1,085	154.82	191.67	36.85	23.8%
900 to 1000 kWh	17	6.0%	1,160	167.32	207.69	40.37	24.1%
1000 to 1500 kWh	35	12.4%	1,454	221.37	278.77	57.40	25.9%
1500 to 2000 kWh	7	2.5%	1,999	322.52	417.92	95.40	29.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	635.13	157.70	33.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	126.95	24.46	23.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.07	0.92	22.2%
25 to 50 kWh	1	0.4%	56	8.55	9.65	1.10	12.9%
50 to 75 kWh	3	1.1%	70	9.01	10.01	1.00	11.1%
75 to 100 kWh	2	0.7%	72	7.63	8.34	0.71	9.3%
100 to 150 kWh	4	1.4%	111	12.15	13.24	1.09	9.0%
150 to 200 kWh	14	4.9%	176	19.08	20.69	1.61	8.4%
200 to 250 kWh	12	4.2%	227	24.92	27.17	2.25	9.0%
250 to 300 kWh	7	2.5%	298	33.24	36.52	3.28	9.9%
300 to 350 kWh	16	5.7%	320	35.69	38.97	3.28	9.2%
350 to 400 kWh	12	4.2%	370	42.68	47.23	4.55	10.7%
400 to 450 kWh	13	4.6%	384	45.29	50.47	5.18	11.4%
450 to 500 kWh	16	5.7%	396	47.43	52.87	5.44	11.5%
500 to 600 kWh	44	15.5%	477	58.65	65.36	6.71	11.4%
600 to 700 kWh	32	11.3%	530	66.45	75.00	8.55	12.9%
700 to 800 kWh	26	9.2%	661	88.62	101.71	13.09	14.8%
800 to 900 kWh	17	6.0%	612	80.42	91.40	10.98	13.7%
900 to 1000 kWh	17	6.0%	746	102.64	118.92	16.28	15.9%
1000 to 1500 kWh	35	12.4%	921	132.74	157.34	24.60	18.5%
1500 to 2000 kWh	7	2.5%	1,429	220.68	274.16	53.48	24.2%
2000 to 3000 kWh	1	0.4%	1,990	318.53	407.31	88.78	27.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.35	10.76	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.09	0.94	22.7%
25 to 50 kWh	1	0.4%	33	6.56	7.63	1.07	16.3%
50 to 75 kWh	3	1.1%	65	8.46	9.77	1.31	15.5%
75 to 100 kWh	2	0.7%	93	9.83	11.36	1.53	15.6%
100 to 150 kWh	4	1.4%	120	13.08	15.01	1.93	14.8%
150 to 200 kWh	14	4.9%	177	18.94	21.64	2.70	14.3%
200 to 250 kWh	12	4.2%	226	24.32	27.84	3.52	14.5%
250 to 300 kWh	7	2.5%	276	30.21	34.53	4.32	14.3%
300 to 350 kWh	16	5.7%	324	35.63	40.84	5.21	14.6%
350 to 400 kWh	12	4.2%	369	41.18	47.57	6.39	15.5%
400 to 450 kWh	13	4.6%	426	49.70	58.09	8.39	16.9%
450 to 500 kWh	16	5.7%	477	57.73	67.44	9.71	16.8%
500 to 600 kWh	44	15.5%	550	66.59	77.97	11.38	17.1%
600 to 700 kWh	32	11.3%	648	82.30	97.19	14.89	18.1%
700 to 800 kWh	26	9.2%	753	99.74	118.20	18.46	18.5%
800 to 900 kWh	17	6.0%	849	117.62	141.54	23.92	20.3%
900 to 1000 kWh	17	6.0%	953	134.98	163.31	28.33	21.0%
1000 to 1500 kWh	35	12.4%	1,191	177.69	218.94	41.25	23.2%
1500 to 2000 kWh	7	2.5%	1,714	271.60	346.04	74.44	27.4%
2000 to 3000 kWh	1	0.4%	2,409	397.98	521.22	123.24	31.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.17	17.62	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.19	0.98	23.3%
25 to 50 kWh	12	0.8%	32	4.84	5.91	1.07	22.1%
50 to 75 kWh	13	0.9%	66	7.43	8.91	1.48	19.9%
75 to 100 kWh	11	0.7%	80	8.69	10.42	1.73	19.9%
100 to 150 kWh	26	1.7%	114	12.78	15.35	2.57	20.1%
150 to 200 kWh	38	2.5%	162	17.16	20.57	3.41	19.9%
200 to 250 kWh	45	3.0%	192	20.46	24.53	4.07	19.9%
250 to 300 kWh	47	3.1%	268	28.21	33.94	5.73	20.3%
300 to 350 kWh	56	3.7%	294	31.40	37.95	6.55	20.9%
350 to 400 kWh	82	5.5%	367	39.69	48.25	8.56	21.6%
400 to 450 kWh	84	5.6%	418	45.48	55.81	10.33	22.7%
450 to 500 kWh	72	4.8%	465	51.71	63.38	11.67	22.6%
500 to 600 kWh	192	12.8%	524	59.87	73.63	13.76	23.0%
600 to 700 kWh	163	10.8%	649	78.90	97.00	18.10	22.9%
700 to 800 kWh	147	9.8%	727	92.09	112.75	20.66	22.4%
800 to 900 kWh	122	8.1%	854	115.13	141.52	26.39	22.9%
900 to 1000 kWh	100	6.7%	933	128.92	158.28	29.36	22.8%
1000 to 1500 kWh	201	13.4%	1,190	176.80	223.16	46.36	26.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	369.56	87.49	31.0%
2000 to 3000 kWh	17	1.1%	2,219	369.14	491.80	122.66	33.2%
>= 3000 kWh	1	0.1%	4,192	737.05	1,008.05	271.00	36.8%
Total	1,503	100.0%	686	91.93	114.89	22.96	25.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.31	0.95	21.8%
25 to 50 kWh	12	0.8%	39	5.86	6.93	1.07	18.3%
50 to 75 kWh	13	0.9%	61	6.89	7.61	0.72	10.4%
75 to 100 kWh	11	0.7%	100	10.82	11.82	1.00	9.2%
100 to 150 kWh	26	1.7%	133	14.90	16.37	1.47	9.9%
150 to 200 kWh	38	2.5%	191	20.24	21.96	1.72	8.5%
200 to 250 kWh	45	3.0%	256	28.15	30.86	2.71	9.6%
250 to 300 kWh	47	3.1%	275	29.77	32.56	2.79	9.4%
300 to 350 kWh	58	3.8%	353	38.72	42.68	3.96	10.2%
350 to 400 kWh	82	5.4%	381	41.93	46.29	4.36	10.4%
400 to 450 kWh	84	5.6%	430	48.25	53.67	5.42	11.2%
450 to 500 kWh	73	4.8%	481	55.24	61.64	6.40	11.6%
500 to 600 kWh	193	12.8%	571	68.00	76.73	8.73	12.8%
600 to 700 kWh	164	10.9%	657	80.98	91.59	10.61	13.1%
700 to 800 kWh	147	9.7%	767	99.66	113.00	13.34	13.4%
800 to 900 kWh	122	8.1%	838	112.14	128.86	16.72	14.9%
900 to 1000 kWh	100	6.6%	961	132.39	153.28	20.89	15.8%
1000 to 1500 kWh	202	13.4%	1,176	170.27	203.77	33.50	19.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	312.47	61.88	24.7%
2000 to 3000 kWh	17	1.1%	2,431	388.70	500.06	111.36	28.6%
>= 3000 kWh	1	0.1%	4,340	721.77	953.17	231.40	32.1%
Total	1,509	100.0%	701	93.24	108.84	15.60	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.25	0.97	22.7%
25 to 50 kWh	12	0.8%	36	5.35	6.42	1.07	20.0%
50 to 75 kWh	13	0.9%	64	7.16	8.26	1.10	15.4%
75 to 100 kWh	11	0.7%	90	9.76	11.12	1.36	13.9%
100 to 150 kWh	26	1.7%	123	13.83	15.86	2.03	14.7%
150 to 200 kWh	38	2.5%	176	18.70	21.26	2.56	13.7%
200 to 250 kWh	45	3.0%	224	24.30	27.70	3.40	14.0%
250 to 300 kWh	47	3.1%	271	28.99	33.25	4.26	14.7%
300 to 350 kWh	58	3.8%	324	35.09	40.33	5.24	14.9%
350 to 400 kWh	82	5.4%	374	40.81	47.27	6.46	15.8%
400 to 450 kWh	84	5.6%	424	46.86	54.74	7.88	16.8%
450 to 500 kWh	73	4.8%	473	53.47	62.51	9.04	16.9%
500 to 600 kWh	193	12.8%	548	63.93	75.18	11.25	17.6%
600 to 700 kWh	164	10.9%	653	79.94	94.29	14.35	18.0%
700 to 800 kWh	147	9.7%	747	95.87	112.88	17.01	17.7%
800 to 900 kWh	122	8.1%	846	113.64	135.21	21.57	19.0%
900 to 1000 kWh	100	6.6%	947	130.65	155.78	25.13	19.2%
1000 to 1500 kWh	202	13.4%	1,183	173.53	213.46	39.93	23.0%
1500 to 2000 kWh	52	3.4%	1,696	266.43	341.20	74.77	28.1%
2000 to 3000 kWh	17	1.1%	2,325	378.92	495.93	117.01	30.9%
>= 3000 kWh	1	0.1%	4,266	729.41	980.61	251.20	34.4%
Total	1,509	100.0%	693	92.55	111.82	19.28	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.23	0.99	23.3%
25 to 50 kWh	52	0.1%	39	4.76	5.77	1.01	21.2%
50 to 75 kWh	102	0.2%	64	6.97	8.36	1.39	19.9%
75 to 100 kWh	325	0.7%	90	9.56	11.45	1.89	19.8%
100 to 150 kWh	1,745	3.8%	128	13.57	16.25	2.68	19.7%
150 to 200 kWh	3,503	7.7%	176	18.49	22.21	3.72	20.1%
200 to 250 kWh	4,929	10.9%	226	23.87	28.95	5.08	21.3%
250 to 300 kWh	5,590	12.3%	277	29.52	36.48	6.96	23.6%
300 to 350 kWh	5,361	11.8%	329	35.74	45.03	9.29	26.0%
350 to 400 kWh	4,853	10.7%	383	42.83	54.49	11.66	27.2%
400 to 450 kWh	4,035	8.9%	435	50.57	64.36	13.79	27.3%
450 to 500 kWh	3,153	6.9%	487	59.05	74.90	15.85	26.8%
500 to 600 kWh	4,263	9.4%	560	71.66	90.55	18.89	26.4%
600 to 700 kWh	2,600	5.7%	653	88.38	112.05	23.67	26.8%
700 to 800 kWh	1,470	3.2%	734	103.41	132.19	28.78	27.8%
800 to 900 kWh	938	2.1%	826	120.39	155.62	35.23	29.3%
900 to 1000 kWh	632	1.4%	909	135.92	177.27	41.35	30.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	233.34	57.40	32.6%
1500 to 2000 kWh	331	0.7%	1,618	268.18	362.75	94.57	35.3%
2000 to 3000 kWh	123	0.3%	2,217	380.22	520.13	139.91	36.8%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,536.15	1,007.59	39.8%
Total	45,406	100.0%	430	54.33	69.33	15.00	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.24	0.94	21.9%
25 to 50 kWh	53	0.1%	42	5.17	6.00	0.83	16.1%
50 to 75 kWh	103	0.2%	65	7.15	7.83	0.68	9.5%
75 to 100 kWh	325	0.7%	89	9.54	10.37	0.83	8.7%
100 to 150 kWh	1,746	3.8%	130	13.73	14.87	1.14	8.3%
150 to 200 kWh	3,509	7.7%	178	18.80	20.37	1.57	8.4%
200 to 250 kWh	4,932	10.9%	226	23.76	25.80	2.04	8.6%
250 to 300 kWh	5,591	12.3%	273	28.76	31.43	2.67	9.3%
300 to 350 kWh	5,365	11.8%	320	33.71	37.12	3.41	10.1%
350 to 400 kWh	4,853	10.7%	367	38.78	43.21	4.43	11.4%
400 to 450 kWh	4,036	8.9%	412	43.85	49.58	5.73	13.1%
450 to 500 kWh	3,156	6.9%	461	49.30	56.76	7.46	15.1%
500 to 600 kWh	4,266	9.4%	531	57.59	67.93	10.34	18.0%
600 to 700 kWh	2,602	5.7%	640	71.72	86.66	14.94	20.8%
700 to 800 kWh	1,472	3.2%	759	88.92	108.69	19.77	22.2%
800 to 900 kWh	938	2.1%	865	105.60	129.80	24.20	22.9%
900 to 1000 kWh	635	1.4%	983	125.50	155.70	30.20	24.1%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	216.88	45.80	26.8%
1500 to 2000 kWh	332	0.7%	1,786	264.85	344.11	79.26	29.9%
2000 to 3000 kWh	123	0.3%	2,421	375.71	495.04	119.33	31.8%
>= 3000 kWh	16	0.0%	3,783	613.71	819.30	205.59	33.5%
Total	45,439	100.0%	424	48.27	56.63	8.37	17.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.23	0.96	22.5%
25 to 50 kWh	53	0.1%	40	4.98	5.89	0.91	18.3%
50 to 75 kWh	103	0.2%	64	7.06	8.09	1.03	14.6%
75 to 100 kWh	325	0.7%	89	9.55	10.92	1.37	14.3%
100 to 150 kWh	1,746	3.8%	129	13.65	15.56	1.91	14.0%
150 to 200 kWh	3,509	7.7%	177	18.65	21.29	2.64	14.2%
200 to 250 kWh	4,932	10.9%	226	23.81	27.38	3.57	15.0%
250 to 300 kWh	5,591	12.3%	275	29.14	33.95	4.81	16.5%
300 to 350 kWh	5,365	11.8%	325	34.72	41.08	6.36	18.3%
350 to 400 kWh	4,853	10.7%	375	40.80	48.85	8.05	19.7%
400 to 450 kWh	4,036	8.9%	424	47.21	56.97	9.76	20.7%
450 to 500 kWh	3,156	6.9%	474	54.18	65.83	11.65	21.5%
500 to 600 kWh	4,266	9.4%	546	64.63	79.24	14.61	22.6%
600 to 700 kWh	2,602	5.7%	646	80.05	99.36	19.31	24.1%
700 to 800 kWh	1,472	3.2%	747	96.17	120.44	24.27	25.2%
800 to 900 kWh	938	2.1%	845	113.00	142.72	29.72	26.3%
900 to 1000 kWh	635	1.4%	946	130.71	166.48	35.77	27.4%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	225.12	51.61	29.7%
1500 to 2000 kWh	332	0.7%	1,702	266.51	353.44	86.93	32.6%
2000 to 3000 kWh	123	0.3%	2,319	377.96	507.57	129.61	34.3%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,177.73	606.60	38.6%
Total	45,439	100.0%	427	51.30	62.99	11.68	22.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.16	0.98	23.4%
25 to 50 kWh	51	0.1%	39	5.04	6.11	1.07	21.2%
50 to 75 kWh	181	0.5%	64	6.97	8.36	1.39	19.9%
75 to 100 kWh	490	1.4%	88	9.26	11.09	1.83	19.8%
100 to 150 kWh	2,592	7.3%	124	13.06	15.66	2.60	19.9%
150 to 200 kWh	4,528	12.7%	168	17.65	21.39	3.74	21.2%
200 to 250 kWh	5,489	15.4%	214	22.59	28.27	5.68	25.1%
250 to 300 kWh	5,252	14.8%	262	27.87	36.42	8.55	30.7%
300 to 350 kWh	4,261	12.0%	310	33.64	45.17	11.53	34.3%
350 to 400 kWh	3,335	9.4%	359	40.24	54.58	14.34	35.6%
400 to 450 kWh	2,480	7.0%	403	47.21	64.12	16.91	35.8%
450 to 500 kWh	1,731	4.9%	455	55.97	76.10	20.13	36.0%
500 to 600 kWh	2,225	6.3%	514	66.47	90.62	24.15	36.3%
600 to 700 kWh	1,192	3.4%	610	84.04	115.15	31.11	37.0%
700 to 800 kWh	693	1.9%	695	99.73	137.13	37.40	37.5%
800 to 900 kWh	408	1.1%	783	116.08	160.06	43.98	37.9%
900 to 1000 kWh	219	0.6%	853	129.16	178.42	49.26	38.1%
1000 to 1500 kWh	335	0.9%	1,059	167.46	232.19	64.73	38.7%
1500 to 2000 kWh	52	0.1%	1,525	254.47	354.33	99.86	39.2%
2000 to 3000 kWh	19	0.1%	2,094	360.81	503.63	142.82	39.6%
>= 3000 kWh	1	0.0%	3,708	662.17	926.69	264.52	39.9%
Total	35,550	100.0%	319	38.02	50.67	12.66	33.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.41	0.92	20.5%
25 to 50 kWh	51	0.1%	44	5.57	6.46	0.89	16.0%
50 to 75 kWh	181	0.5%	66	7.29	7.98	0.69	9.5%
75 to 100 kWh	490	1.4%	91	9.77	10.62	0.85	8.7%
100 to 150 kWh	2,593	7.3%	134	14.12	15.29	1.17	8.3%
150 to 200 kWh	4,528	12.7%	185	19.44	21.17	1.73	8.9%
200 to 250 kWh	5,490	15.4%	237	24.91	27.41	2.50	10.0%
250 to 300 kWh	5,253	14.8%	286	30.18	33.73	3.55	11.8%
300 to 350 kWh	4,261	12.0%	338	35.76	41.01	5.25	14.7%
350 to 400 kWh	3,337	9.4%	389	41.38	48.90	7.52	18.2%
400 to 450 kWh	2,480	7.0%	443	47.62	57.99	10.37	21.8%
450 to 500 kWh	1,733	4.9%	492	53.41	66.43	13.02	24.4%
500 to 600 kWh	2,228	6.3%	576	64.21	81.71	17.50	27.3%
600 to 700 kWh	1,194	3.4%	682	79.48	103.09	23.61	29.7%
700 to 800 kWh	694	2.0%	800	98.28	129.11	30.83	31.4%
800 to 900 kWh	408	1.1%	909	116.74	154.40	37.66	32.3%
900 to 1000 kWh	219	0.6%	1,042	139.66	185.65	45.99	32.9%
1000 to 1500 kWh	336	0.9%	1,279	180.96	241.88	60.92	33.7%
1500 to 2000 kWh	55	0.2%	1,782	268.42	360.94	92.52	34.5%
2000 to 3000 kWh	19	0.1%	2,449	384.64	519.09	134.45	35.0%
>= 3000 kWh	1	0.0%	3,336	539.45	729.77	190.32	35.3%
Total	35,567	100.0%	353	39.23	47.16	7.93	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.29	0.95	21.9%
25 to 50 kWh	51	0.1%	41	5.31	6.29	0.98	18.5%
50 to 75 kWh	181	0.5%	65	7.13	8.17	1.04	14.6%
75 to 100 kWh	490	1.4%	90	9.52	10.85	1.33	14.0%
100 to 150 kWh	2,593	7.3%	129	13.59	15.48	1.89	13.9%
150 to 200 kWh	4,528	12.7%	176	18.55	21.28	2.73	14.7%
200 to 250 kWh	5,490	15.4%	225	23.75	27.84	4.09	17.2%
250 to 300 kWh	5,253	14.8%	274	29.03	35.08	6.05	20.8%
300 to 350 kWh	4,261	12.0%	324	34.70	43.09	8.39	24.2%
350 to 400 kWh	3,337	9.4%	374	40.81	51.74	10.93	26.8%
400 to 450 kWh	2,480	7.0%	423	47.42	61.06	13.64	28.8%
450 to 500 kWh	1,733	4.9%	474	54.69	71.27	16.58	30.3%
500 to 600 kWh	2,228	6.3%	545	65.34	86.17	20.83	31.9%
600 to 700 kWh	1,194	3.4%	646	81.76	109.12	27.36	33.5%
700 to 800 kWh	694	2.0%	747	99.01	133.12	34.11	34.5%
800 to 900 kWh	408	1.1%	846	116.41	157.23	40.82	35.1%
900 to 1000 kWh	219	0.6%	947	134.41	182.04	47.63	35.4%
1000 to 1500 kWh	336	0.9%	1,169	174.20	237.03	62.83	36.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	357.67	96.14	36.8%
2000 to 3000 kWh	19	0.1%	2,270	372.67	511.33	138.66	37.2%
>= 3000 kWh	1	0.0%	3,522	600.81	828.23	227.42	37.9%
Total	35,567	100.0%	336	38.64	48.94	10.30	26.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	5.32	0.90	20.4%
50 to 75 kWh	4	1.7%	73	7.93	9.51	1.58	19.9%
75 to 100 kWh	2	0.8%	72	7.60	9.12	1.52	20.0%
100 to 150 kWh	4	1.7%	138	14.54	17.40	2.86	19.7%
150 to 200 kWh	4	1.7%	175	18.77	22.83	4.06	21.6%
200 to 250 kWh	6	2.5%	145	16.15	19.55	3.40	21.1%
250 to 300 kWh	3	1.3%	239	25.25	30.22	4.97	19.7%
300 to 350 kWh	6	2.5%	299	32.19	39.45	7.26	22.6%
350 to 400 kWh	6	2.5%	392	41.84	50.84	9.00	21.5%
400 to 450 kWh	11	4.6%	443	47.23	57.92	10.69	22.6%
450 to 500 kWh	7	2.9%	593	66.95	81.74	14.79	22.1%
500 to 600 kWh	20	8.4%	608	69.64	85.07	15.43	22.2%
600 to 700 kWh	19	8.0%	752	92.69	115.43	22.74	24.5%
700 to 800 kWh	27	11.3%	863	107.94	133.00	25.06	23.2%
800 to 900 kWh	26	10.9%	978	127.01	157.43	30.42	24.0%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.17	35.68	24.4%
1000 to 1500 kWh	59	24.8%	1,444	210.26	266.85	56.59	26.9%
1500 to 2000 kWh	10	4.2%	1,842	283.57	367.20	83.63	29.5%
2000 to 3000 kWh	2	0.8%	3,046	508.44	681.43	172.99	34.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	159.71	32.78	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	5.81	0.46	8.6%
50 to 75 kWh	4	1.7%	51	5.70	6.37	0.67	11.8%
75 to 100 kWh	2	0.8%	105	11.00	11.87	0.87	7.9%
100 to 150 kWh	4	1.7%	122	12.92	14.05	1.13	8.7%
150 to 200 kWh	4	1.7%	182	19.37	21.22	1.85	9.6%
200 to 250 kWh	6	2.5%	319	34.76	38.13	3.37	9.7%
250 to 300 kWh	3	1.3%	326	36.64	41.48	4.84	13.2%
300 to 350 kWh	6	2.5%	352	38.25	42.66	4.41	11.5%
350 to 400 kWh	6	2.5%	358	37.76	41.27	3.51	9.3%
400 to 450 kWh	11	4.6%	416	44.07	48.70	4.63	10.5%
450 to 500 kWh	7	2.9%	371	39.19	42.96	3.77	9.6%
500 to 600 kWh	20	8.4%	482	52.30	58.75	6.45	12.3%
600 to 700 kWh	19	8.0%	553	61.31	69.49	8.18	13.3%
700 to 800 kWh	27	11.3%	631	69.58	79.57	9.99	14.4%
800 to 900 kWh	26	10.9%	723	81.55	94.39	12.84	15.7%
900 to 1000 kWh	19	8.0%	794	90.19	105.18	14.99	16.6%
1000 to 1500 kWh	59	24.8%	988	119.90	141.30	21.40	17.8%
1500 to 2000 kWh	10	4.2%	1,424	192.06	232.03	39.97	20.8%
2000 to 3000 kWh	2	0.8%	1,803	258.11	319.69	61.58	23.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	93.66	13.18	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	5.56	0.67	13.7%
50 to 75 kWh	4	1.7%	62	6.81	7.94	1.13	16.6%
75 to 100 kWh	2	0.8%	88	9.30	10.49	1.19	12.8%
100 to 150 kWh	4	1.7%	130	13.73	15.72	1.99	14.5%
150 to 200 kWh	4	1.7%	178	19.07	22.02	2.95	15.5%
200 to 250 kWh	6	2.5%	232	25.45	28.84	3.39	13.3%
250 to 300 kWh	3	1.3%	282	30.94	35.85	4.91	15.9%
300 to 350 kWh	6	2.5%	325	35.17	41.03	5.86	16.7%
350 to 400 kWh	6	2.5%	375	39.80	46.06	6.26	15.7%
400 to 450 kWh	11	4.6%	430	45.65	53.31	7.66	16.8%
450 to 500 kWh	7	2.9%	482	53.07	62.35	9.28	17.5%
500 to 600 kWh	20	8.4%	545	60.97	71.91	10.94	17.9%
600 to 700 kWh	19	8.0%	652	77.00	92.46	15.46	20.1%
700 to 800 kWh	27	11.3%	748	88.82	106.37	17.55	19.8%
800 to 900 kWh	26	10.9%	851	104.28	125.91	21.63	20.7%
900 to 1000 kWh	19	8.0%	943	118.34	143.68	25.34	21.4%
1000 to 1500 kWh	59	24.8%	1,217	165.27	204.34	39.07	23.6%
1500 to 2000 kWh	10	4.2%	1,633	237.82	299.62	61.80	26.0%
2000 to 3000 kWh	2	0.8%	2,424	383.27	500.56	117.29	30.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	126.76	23.00	22.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.15	0.98	23.5%
25 to 50 kWh	3	0.5%	48	5.57	6.73	1.16	20.8%
50 to 75 kWh	3	0.5%	62	6.56	7.87	1.31	20.0%
75 to 100 kWh	4	0.6%	89	9.89	11.85	1.96	19.8%
100 to 150 kWh	3	0.5%	94	10.93	13.12	2.19	20.0%
150 to 200 kWh	4	0.6%	180	18.91	22.62	3.71	19.6%
200 to 250 kWh	11	1.7%	198	21.21	25.39	4.18	19.7%
250 to 300 kWh	11	1.7%	222	23.28	27.84	4.56	19.6%
300 to 350 kWh	14	2.1%	293	30.79	36.84	6.05	19.6%
350 to 400 kWh	20	3.0%	358	37.95	46.27	8.32	21.9%
400 to 450 kWh	22	3.3%	367	39.65	48.05	8.40	21.2%
450 to 500 kWh	28	4.2%	435	46.73	56.91	10.18	21.8%
500 to 600 kWh	57	8.6%	507	55.54	68.28	12.74	22.9%
600 to 700 kWh	54	8.2%	599	67.33	83.53	16.20	24.1%
700 to 800 kWh	60	9.1%	667	77.77	96.53	18.76	24.1%
800 to 900 kWh	61	9.3%	771	93.49	115.85	22.36	23.9%
900 to 1000 kWh	58	8.8%	827	103.32	127.15	23.83	23.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	196.21	38.22	24.2%
1500 to 2000 kWh	50	7.6%	1,636	252.14	325.33	73.19	29.0%
2000 to 3000 kWh	15	2.3%	2,245	365.75	484.51	118.76	32.5%
>= 3000 kWh	2	0.3%	3,043	514.71	693.39	178.68	34.7%
Total	659	100.0%	833	111.35	139.68	28.33	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.47	0.97	21.6%
25 to 50 kWh	3	0.5%	26	4.36	5.27	0.91	20.9%
50 to 75 kWh	3	0.5%	69	7.32	8.13	0.81	11.1%
75 to 100 kWh	4	0.6%	85	9.59	10.46	0.87	9.1%
100 to 150 kWh	3	0.5%	162	17.49	18.94	1.45	8.3%
150 to 200 kWh	4	0.6%	194	20.33	22.22	1.89	9.3%
200 to 250 kWh	11	1.7%	257	27.32	29.70	2.38	8.7%
250 to 300 kWh	11	1.7%	333	35.00	38.22	3.22	9.2%
300 to 350 kWh	14	2.1%	359	37.69	40.76	3.07	8.1%
350 to 400 kWh	20	3.0%	393	41.50	45.34	3.84	9.3%
400 to 450 kWh	22	3.3%	477	51.49	56.88	5.39	10.5%
450 to 500 kWh	28	4.2%	522	55.12	60.52	5.40	9.8%
500 to 600 kWh	57	8.6%	606	64.58	71.68	7.10	11.0%
600 to 700 kWh	54	8.2%	700	75.06	84.21	9.15	12.2%
700 to 800 kWh	60	9.1%	828	91.23	104.08	12.85	14.1%
800 to 900 kWh	61	9.3%	924	102.86	118.75	15.89	15.4%
900 to 1000 kWh	58	8.8%	1,088	124.97	145.75	20.78	16.6%
1000 to 1500 kWh	171	25.9%	1,288	156.50	184.58	28.08	17.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	297.23	51.23	20.8%
2000 to 3000 kWh	15	2.3%	2,271	324.12	401.37	77.25	23.8%
>= 3000 kWh	2	0.3%	3,531	542.99	698.31	155.32	28.6%
Total	659	100.0%	972	116.39	136.36	19.96	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.31	0.97	22.4%
25 to 50 kWh	3	0.5%	37	4.96	6.00	1.04	21.0%
50 to 75 kWh	3	0.5%	65	6.94	8.00	1.06	15.3%
75 to 100 kWh	4	0.6%	87	9.74	11.16	1.42	14.6%
100 to 150 kWh	3	0.5%	128	14.21	16.03	1.82	12.8%
150 to 200 kWh	4	0.6%	187	19.62	22.42	2.80	14.3%
200 to 250 kWh	11	1.7%	228	24.26	27.54	3.28	13.5%
250 to 300 kWh	11	1.7%	277	29.14	33.03	3.89	13.3%
300 to 350 kWh	14	2.1%	326	34.24	38.80	4.56	13.3%
350 to 400 kWh	20	3.0%	376	39.71	45.81	6.10	15.4%
400 to 450 kWh	22	3.3%	422	45.57	52.46	6.89	15.1%
450 to 500 kWh	28	4.2%	478	50.89	58.70	7.81	15.3%
500 to 600 kWh	57	8.6%	557	60.06	69.98	9.92	16.5%
600 to 700 kWh	54	8.2%	649	71.19	83.87	12.68	17.8%
700 to 800 kWh	60	9.1%	747	84.50	100.30	15.80	18.7%
800 to 900 kWh	61	9.3%	848	98.18	117.30	19.12	19.5%
900 to 1000 kWh	58	8.8%	957	114.14	136.45	22.31	19.5%
1000 to 1500 kWh	171	25.9%	1,209	157.24	190.39	33.15	21.1%
1500 to 2000 kWh	50	7.6%	1,730	249.08	311.35	62.27	25.0%
2000 to 3000 kWh	15	2.3%	2,258	344.94	442.94	98.00	28.4%
>= 3000 kWh	2	0.3%	3,287	528.85	695.85	167.00	31.6%
Total	659	100.0%	902	113.87	138.02	24.15	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.17	0.97	23.1%
25 to 50 kWh	486	0.2%	38	5.21	5.95	0.74	14.2%
50 to 75 kWh	1,522	0.5%	65	7.73	8.45	0.72	9.3%
75 to 100 kWh	3,847	1.4%	90	10.47	11.40	0.93	8.9%
100 to 150 kWh	17,057	6.0%	128	14.82	16.12	1.30	8.8%
150 to 200 kWh	26,819	9.4%	176	20.35	22.18	1.83	9.0%
200 to 250 kWh	31,961	11.3%	225	26.08	28.72	2.64	10.1%
250 to 300 kWh	32,373	11.4%	275	32.27	36.14	3.87	12.0%
300 to 350 kWh	29,507	10.4%	327	39.06	44.47	5.41	13.9%
350 to 400 kWh	26,046	9.2%	379	46.70	53.51	6.81	14.6%
400 to 450 kWh	21,773	7.7%	430	55.17	62.91	7.74	14.0%
450 to 500 kWh	17,872	6.3%	484	65.00	73.31	8.31	12.8%
500 to 600 kWh	26,056	9.2%	558	79.38	88.62	9.24	11.6%
600 to 700 kWh	16,675	5.9%	661	99.93	111.90	11.97	12.0%
700 to 800 kWh	10,468	3.7%	763	120.51	136.80	16.29	13.5%
800 to 900 kWh	6,760	2.4%	868	141.54	163.07	21.53	15.2%
900 to 1000 kWh	4,376	1.5%	973	162.77	189.79	27.02	16.6%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	251.58	40.25	19.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	388.31	70.05	22.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	556.53	106.93	23.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,540.06	321.69	26.4%
Total	283,819	100.0%	417	58.40	66.54	8.14	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.30	0.86	19.4%
25 to 50 kWh	504	0.2%	43	5.71	6.22	0.51	8.9%
50 to 75 kWh	1,524	0.5%	65	7.75	7.75	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	10.39	10.26	(0.13)	-1.3%
100 to 150 kWh	17,070	6.0%	128	14.93	14.69	(0.24)	-1.6%
150 to 200 kWh	26,837	9.4%	177	20.56	20.27	(0.29)	-1.4%
200 to 250 kWh	31,980	11.3%	226	26.36	26.13	(0.23)	-0.9%
250 to 300 kWh	32,387	11.4%	274	32.18	32.24	0.06	0.2%
300 to 350 kWh	29,524	10.4%	322	38.22	38.94	0.72	1.9%
350 to 400 kWh	26,061	9.2%	370	44.65	46.19	1.54	3.4%
400 to 450 kWh	21,785	7.7%	419	51.80	54.07	2.27	4.4%
450 to 500 kWh	17,887	6.3%	465	59.27	61.96	2.69	4.5%
500 to 600 kWh	26,072	9.2%	535	71.16	74.52	3.36	4.7%
600 to 700 kWh	16,690	5.9%	632	88.52	93.76	5.24	5.9%
700 to 800 kWh	10,482	3.7%	730	106.67	114.95	8.28	7.8%
800 to 900 kWh	6,765	2.4%	824	124.15	135.92	11.77	9.5%
900 to 1000 kWh	4,382	1.5%	920	142.11	157.60	15.49	10.9%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	209.31	25.15	13.7%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	326.16	47.30	17.0%
2000 to 3000 kWh	498	0.2%	2,255	394.40	469.57	75.17	19.1%
>= 3000 kWh	65	0.0%	3,461	626.31	757.08	130.77	20.9%
Total	284,068	100.0%	404	53.70	56.75	3.05	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.24	0.92	21.3%
25 to 50 kWh	504	0.2%	40	5.46	6.09	0.63	11.5%
50 to 75 kWh	1,524	0.5%	65	7.74	8.10	0.36	4.7%
75 to 100 kWh	3,853	1.4%	89	10.43	10.83	0.40	3.8%
100 to 150 kWh	17,070	6.0%	128	14.88	15.40	0.52	3.5%
150 to 200 kWh	26,837	9.4%	176	20.45	21.23	0.78	3.8%
200 to 250 kWh	31,980	11.3%	225	26.22	27.42	1.20	4.6%
250 to 300 kWh	32,387	11.4%	275	32.22	34.19	1.97	6.1%
300 to 350 kWh	29,524	10.4%	325	38.64	41.70	3.06	7.9%
350 to 400 kWh	26,061	9.2%	374	45.67	49.85	4.18	9.2%
400 to 450 kWh	21,785	7.7%	424	53.49	58.49	5.00	9.3%
450 to 500 kWh	17,887	6.3%	474	62.13	67.63	5.50	8.9%
500 to 600 kWh	26,072	9.2%	546	75.27	81.57	6.30	8.4%
600 to 700 kWh	16,690	5.9%	647	94.23	102.83	8.60	9.1%
700 to 800 kWh	10,482	3.7%	747	113.59	125.88	12.29	10.8%
800 to 900 kWh	6,765	2.4%	846	132.85	149.51	16.66	12.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	173.71	21.26	13.9%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	230.45	32.70	16.5%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	357.25	58.68	19.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	513.09	91.07	21.6%
>= 3000 kWh	65	0.0%	4,793	922.34	1,148.57	226.23	24.5%
Total	284,068	100.0%	411	56.05	61.65	5.60	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.19	0.97	23.0%
25 to 50 kWh	169	0.1%	37	5.26	6.03	0.77	14.6%
50 to 75 kWh	469	0.3%	65	7.85	8.60	0.75	9.6%
75 to 100 kWh	1,188	0.9%	90	10.62	11.57	0.95	8.9%
100 to 150 kWh	5,604	4.0%	130	15.13	16.46	1.33	8.8%
150 to 200 kWh	10,057	7.2%	180	20.88	22.74	1.86	8.9%
200 to 250 kWh	13,323	9.6%	231	26.79	29.36	2.57	9.6%
250 to 300 kWh	14,698	10.5%	283	33.14	36.77	3.63	11.0%
300 to 350 kWh	14,237	10.2%	336	40.10	45.09	4.99	12.4%
350 to 400 kWh	13,378	9.6%	388	47.67	54.10	6.43	13.5%
400 to 450 kWh	11,689	8.4%	442	56.23	63.86	7.63	13.6%
450 to 500 kWh	9,931	7.1%	496	65.81	74.30	8.49	12.9%
500 to 600 kWh	14,878	10.7%	572	80.42	89.86	9.44	11.7%
600 to 700 kWh	9,991	7.2%	677	101.39	113.12	11.73	11.6%
700 to 800 kWh	6,344	4.5%	780	122.41	138.13	15.72	12.8%
800 to 900 kWh	4,154	3.0%	886	144.03	165.14	21.11	14.7%
900 to 1000 kWh	2,774	2.0%	993	165.92	192.92	27.00	16.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	254.39	40.57	19.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	393.26	71.33	22.2%
2000 to 3000 kWh	336	0.2%	2,377	449.70	556.85	107.15	23.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,964.22	414.59	26.8%
Total	139,432	100.0%	471	66.97	76.25	9.29	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.26	0.89	20.4%
25 to 50 kWh	171	0.1%	41	5.70	6.24	0.54	9.5%
50 to 75 kWh	471	0.3%	64	7.87	7.93	0.06	0.8%
75 to 100 kWh	1,190	0.9%	88	10.41	10.30	(0.11)	-1.1%
100 to 150 kWh	5,610	4.0%	126	14.74	14.51	(0.23)	-1.6%
150 to 200 kWh	10,070	7.2%	173	20.15	19.85	(0.30)	-1.5%
200 to 250 kWh	13,331	9.6%	221	25.72	25.43	(0.29)	-1.1%
250 to 300 kWh	14,706	10.5%	267	31.27	31.16	(0.11)	-0.4%
300 to 350 kWh	14,249	10.2%	314	36.94	37.27	0.33	0.9%
350 to 400 kWh	13,384	9.6%	361	43.08	44.13	1.05	2.4%
400 to 450 kWh	11,695	8.4%	407	49.60	51.40	1.80	3.6%
450 to 500 kWh	9,940	7.1%	453	56.62	59.03	2.41	4.3%
500 to 600 kWh	14,887	10.7%	521	67.89	70.99	3.10	4.6%
600 to 700 kWh	10,000	7.2%	617	84.82	89.48	4.66	5.5%
700 to 800 kWh	6,351	4.6%	714	102.68	109.93	7.25	7.1%
800 to 900 kWh	4,157	3.0%	806	119.89	130.40	10.51	8.8%
900 to 1000 kWh	2,778	2.0%	899	137.39	151.61	14.22	10.4%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	206.29	24.69	13.6%
1500 to 2000 kWh	950	0.7%	1,639	276.41	323.97	47.56	17.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	472.05	76.29	19.3%
>= 3000 kWh	40	0.0%	3,518	635.32	769.38	134.06	21.1%
Total	139,555	100.0%	435	58.04	61.48	3.44	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.22	0.93	21.7%
25 to 50 kWh	171	0.1%	39	5.48	6.14	0.66	12.0%
50 to 75 kWh	471	0.3%	64	7.86	8.27	0.41	5.2%
75 to 100 kWh	1,190	0.9%	89	10.52	10.94	0.42	4.0%
100 to 150 kWh	5,610	4.0%	128	14.94	15.49	0.55	3.7%
150 to 200 kWh	10,070	7.2%	177	20.51	21.29	0.78	3.8%
200 to 250 kWh	13,331	9.6%	226	26.26	27.40	1.14	4.3%
250 to 300 kWh	14,706	10.5%	275	32.21	33.96	1.75	5.4%
300 to 350 kWh	14,249	10.2%	325	38.52	41.18	2.66	6.9%
350 to 400 kWh	13,384	9.6%	374	45.37	49.12	3.75	8.3%
400 to 450 kWh	11,695	8.4%	424	52.91	57.63	4.72	8.9%
450 to 500 kWh	9,940	7.1%	474	61.22	66.67	5.45	8.9%
500 to 600 kWh	14,887	10.7%	547	74.16	80.43	6.27	8.5%
600 to 700 kWh	10,000	7.2%	647	93.11	101.30	8.19	8.8%
700 to 800 kWh	6,351	4.6%	747	112.55	124.03	11.48	10.2%
800 to 900 kWh	4,157	3.0%	846	131.97	147.79	15.82	12.0%
900 to 1000 kWh	2,778	2.0%	946	151.67	172.28	20.61	13.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	230.35	32.63	16.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	358.63	59.45	19.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	514.47	91.73	21.7%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,366.80	274.32	25.1%
Total	139,555	100.0%	453	62.52	68.88	6.36	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.16	0.97	23.2%
25 to 50 kWh	300	0.2%	38	5.19	5.91	0.72	13.9%
50 to 75 kWh	1,030	0.7%	65	7.66	8.38	0.72	9.4%
75 to 100 kWh	2,640	1.9%	89	10.41	11.33	0.92	8.8%
100 to 150 kWh	11,416	8.1%	126	14.67	15.95	1.28	8.7%
150 to 200 kWh	16,702	11.8%	173	20.03	21.85	1.82	9.1%
200 to 250 kWh	18,564	13.1%	220	25.59	28.27	2.68	10.5%
250 to 300 kWh	17,607	12.4%	269	31.54	35.63	4.09	13.0%
300 to 350 kWh	15,178	10.7%	318	38.11	43.92	5.81	15.2%
350 to 400 kWh	12,548	8.9%	368	45.69	52.93	7.24	15.8%
400 to 450 kWh	9,955	7.0%	416	54.00	61.89	7.89	14.6%
450 to 500 kWh	7,818	5.5%	468	64.05	72.18	8.13	12.7%
500 to 600 kWh	10,865	7.7%	539	78.27	87.29	9.02	11.5%
600 to 700 kWh	6,416	4.5%	637	98.18	110.58	12.40	12.6%
700 to 800 kWh	3,864	2.7%	737	118.65	136.20	17.55	14.8%
800 to 900 kWh	2,380	1.7%	836	138.77	161.63	22.86	16.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	188.34	28.48	17.8%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	251.06	41.96	20.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	386.84	71.64	22.7%
2000 to 3000 kWh	125	0.1%	2,398	458.81	570.55	111.74	24.4%
>= 3000 kWh	22	0.0%	3,545	694.07	870.01	175.94	25.3%
Total	141,705	100.0%	357	48.97	55.85	6.88	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.33	0.84	18.7%
25 to 50 kWh	316	0.2%	43	5.69	6.18	0.49	8.6%
50 to 75 kWh	1,030	0.7%	65	7.70	7.67	(0.03)	-0.4%
75 to 100 kWh	2,644	1.9%	89	10.37	10.23	(0.14)	-1.4%
100 to 150 kWh	11,423	8.1%	129	15.02	14.77	(0.25)	-1.7%
150 to 200 kWh	16,707	11.8%	179	20.81	20.52	(0.29)	-1.4%
200 to 250 kWh	18,575	13.1%	230	26.79	26.61	(0.18)	-0.7%
250 to 300 kWh	17,613	12.4%	280	32.93	33.14	0.21	0.6%
300 to 350 kWh	15,181	10.7%	330	39.39	40.48	1.09	2.8%
350 to 400 kWh	12,557	8.9%	380	46.31	48.39	2.08	4.5%
400 to 450 kWh	9,960	7.0%	432	54.37	57.20	2.83	5.2%
450 to 500 kWh	7,823	5.5%	480	62.64	65.71	3.07	4.9%
500 to 600 kWh	10,871	7.7%	553	75.62	79.40	3.78	5.0%
600 to 700 kWh	6,421	4.5%	654	94.43	100.70	6.27	6.6%
700 to 800 kWh	3,871	2.7%	755	113.47	123.75	10.28	9.1%
800 to 900 kWh	2,382	1.7%	855	132.53	147.14	14.61	11.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	171.38	19.08	12.5%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	220.59	28.38	14.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	340.51	51.60	17.9%
2000 to 3000 kWh	125	0.1%	2,214	393.06	469.86	76.80	19.5%
>= 3000 kWh	22	0.0%	3,312	605.11	731.14	126.03	20.8%
Total	141,824	100.0%	367	48.44	51.05	2.60	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.24	0.90	20.7%
25 to 50 kWh	316	0.2%	41	5.44	6.05	0.61	11.2%
50 to 75 kWh	1,030	0.7%	65	7.68	8.03	0.35	4.6%
75 to 100 kWh	2,644	1.9%	89	10.39	10.78	0.39	3.8%
100 to 150 kWh	11,423	8.1%	128	14.85	15.36	0.51	3.4%
150 to 200 kWh	16,707	11.8%	176	20.42	21.19	0.77	3.8%
200 to 250 kWh	18,575	13.1%	225	26.19	27.44	1.25	4.8%
250 to 300 kWh	17,613	12.4%	275	32.24	34.39	2.15	6.7%
300 to 350 kWh	15,181	10.7%	324	38.75	42.20	3.45	8.9%
350 to 400 kWh	12,557	8.9%	374	46.00	50.66	4.66	10.1%
400 to 450 kWh	9,960	7.0%	424	54.18	59.55	5.37	9.9%
450 to 500 kWh	7,823	5.5%	474	63.35	68.95	5.60	8.8%
500 to 600 kWh	10,871	7.7%	546	76.94	83.35	6.41	8.3%
600 to 700 kWh	6,421	4.5%	646	96.31	105.64	9.33	9.7%
700 to 800 kWh	3,871	2.7%	746	116.06	129.97	13.91	12.0%
800 to 900 kWh	2,382	1.7%	845	135.65	154.39	18.74	13.8%
900 to 1000 kWh	1,410	1.0%	948	156.08	179.86	23.78	15.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	235.83	35.17	17.5%
1500 to 2000 kWh	382	0.3%	1,683	302.05	363.66	61.61	20.4%
2000 to 3000 kWh	125	0.1%	2,306	426.00	520.30	94.30	22.1%
>= 3000 kWh	22	0.0%	3,428	649.59	800.58	150.99	23.2%
Total	141,824	100.0%	362	48.71	53.45	4.75	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.18	0.97	23.0%
25 to 50 kWh	15	0.7%	35	5.20	6.08	0.88	16.9%
50 to 75 kWh	16	0.7%	66	7.95	8.71	0.76	9.6%
75 to 100 kWh	15	0.7%	83	9.87	10.80	0.93	9.4%
100 to 150 kWh	29	1.3%	112	13.78	15.12	1.34	9.7%
150 to 200 kWh	42	1.9%	164	19.06	20.77	1.71	9.0%
200 to 250 kWh	56	2.6%	194	22.66	24.70	2.04	9.0%
250 to 300 kWh	58	2.7%	259	30.03	32.79	2.76	9.2%
300 to 350 kWh	70	3.2%	294	34.43	37.73	3.30	9.6%
350 to 400 kWh	102	4.7%	365	43.32	47.86	4.54	10.5%
400 to 450 kWh	106	4.9%	407	48.72	54.19	5.47	11.2%
450 to 500 kWh	100	4.6%	457	55.41	61.59	6.18	11.2%
500 to 600 kWh	249	11.5%	520	64.81	72.40	7.59	11.7%
600 to 700 kWh	217	10.0%	636	83.67	93.66	9.99	11.9%
700 to 800 kWh	207	9.6%	710	96.71	108.01	11.30	11.7%
800 to 900 kWh	183	8.5%	826	118.67	132.96	14.29	12.0%
900 to 1000 kWh	158	7.3%	894	131.42	146.85	15.43	11.7%
1000 to 1500 kWh	372	17.2%	1,163	184.84	210.83	25.99	14.1%
1500 to 2000 kWh	102	4.7%	1,696	293.71	347.88	54.17	18.4%
2000 to 3000 kWh	32	1.5%	2,232	403.62	488.38	84.76	21.0%
>= 3000 kWh	3	0.1%	3,426	646.46	798.28	151.82	23.5%
Total	2,162	100.0%	731	107.58	122.46	14.87	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.35	0.89	20.0%
25 to 50 kWh	15	0.7%	37	5.79	6.60	0.81	14.0%
50 to 75 kWh	16	0.7%	62	7.58	7.71	0.13	1.7%
75 to 100 kWh	15	0.7%	96	11.49	11.46	(0.03)	-0.3%
100 to 150 kWh	29	1.3%	136	16.64	16.64	0.00	0.0%
150 to 200 kWh	42	1.9%	191	22.29	21.98	(0.31)	-1.4%
200 to 250 kWh	56	2.6%	256	30.79	30.63	(0.16)	-0.5%
250 to 300 kWh	58	2.7%	286	33.86	33.64	(0.22)	-0.6%
300 to 350 kWh	72	3.3%	354	42.41	42.30	(0.11)	-0.3%
350 to 400 kWh	102	4.7%	383	46.06	46.11	0.05	0.1%
400 to 450 kWh	106	4.9%	440	53.85	54.34	0.49	0.9%
450 to 500 kWh	101	4.7%	492	60.77	61.33	0.56	0.9%
500 to 600 kWh	250	11.5%	579	73.97	75.57	1.60	2.2%
600 to 700 kWh	218	10.1%	667	87.49	89.77	2.28	2.6%
700 to 800 kWh	207	9.5%	785	106.91	110.39	3.48	3.3%
800 to 900 kWh	183	8.4%	867	119.92	125.47	5.55	4.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.51	7.92	5.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	195.00	14.73	8.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	304.99	32.12	11.8%
2000 to 3000 kWh	32	1.5%	2,356	393.69	453.80	60.11	15.3%
>= 3000 kWh	3	0.1%	3,801	661.69	783.27	121.58	18.4%
Total	2,168	100.0%	784	110.26	117.20	6.94	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.26	0.93	21.5%
25 to 50 kWh	15	0.7%	36	5.49	6.34	0.85	15.5%
50 to 75 kWh	16	0.7%	64	7.77	8.21	0.44	5.7%
75 to 100 kWh	15	0.7%	89	10.68	11.13	0.45	4.2%
100 to 150 kWh	29	1.3%	124	15.21	15.88	0.67	4.4%
150 to 200 kWh	42	1.9%	177	20.68	21.37	0.69	3.3%
200 to 250 kWh	56	2.6%	225	26.73	27.67	0.94	3.5%
250 to 300 kWh	58	2.7%	272	31.94	33.21	1.27	4.0%
300 to 350 kWh	72	3.3%	324	38.44	40.03	1.59	4.1%
350 to 400 kWh	102	4.7%	374	44.69	46.98	2.29	5.1%
400 to 450 kWh	106	4.9%	423	51.28	54.27	2.99	5.8%
450 to 500 kWh	101	4.7%	475	58.08	61.46	3.38	5.8%
500 to 600 kWh	250	11.5%	550	69.38	73.98	4.60	6.6%
600 to 700 kWh	218	10.1%	652	85.58	91.72	6.14	7.2%
700 to 800 kWh	207	9.5%	747	101.80	109.20	7.40	7.3%
800 to 900 kWh	183	8.4%	847	119.29	129.22	9.93	8.3%
900 to 1000 kWh	158	7.3%	951	137.00	148.68	11.68	8.5%
1000 to 1500 kWh	373	17.2%	1,195	182.56	202.92	20.36	11.2%
1500 to 2000 kWh	102	4.7%	1,713	283.35	326.56	43.21	15.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	471.09	72.43	18.2%
>= 3000 kWh	3	0.1%	3,613	654.07	790.77	136.70	20.9%
Total	2,168	100.0%	757	108.88	119.79	10.91	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.11	0.93	22.2%
25 to 50 kWh	2	0.4%	26	4.78	5.46	0.68	14.2%
50 to 75 kWh	7	1.3%	67	8.60	9.52	0.92	10.7%
75 to 100 kWh	4	0.8%	93	10.77	11.75	0.98	9.1%
100 to 150 kWh	8	1.5%	134	15.69	17.09	1.40	8.9%
150 to 200 kWh	18	3.5%	177	20.68	22.64	1.96	9.5%
200 to 250 kWh	18	3.5%	199	23.31	25.52	2.21	9.5%
250 to 300 kWh	10	1.9%	250	29.25	31.84	2.59	8.9%
300 to 350 kWh	22	4.2%	321	38.21	41.89	3.68	9.6%
350 to 400 kWh	18	3.5%	376	44.49	48.88	4.39	9.9%
400 to 450 kWh	23	4.4%	456	55.98	62.04	6.06	10.8%
450 to 500 kWh	23	4.4%	569	74.40	81.82	7.42	10.0%
500 to 600 kWh	64	12.3%	618	80.31	88.82	8.51	10.6%
600 to 700 kWh	51	9.8%	761	105.72	117.91	12.19	11.5%
700 to 800 kWh	53	10.2%	854	120.21	133.72	13.51	11.2%
800 to 900 kWh	43	8.3%	1,021	151.73	170.97	19.24	12.7%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.22	22.38	13.0%
1000 to 1500 kWh	94	18.1%	1,447	235.58	271.29	35.71	15.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	388.94	59.12	17.9%
2000 to 3000 kWh	3	0.6%	2,973	546.93	665.99	119.06	21.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	141.98	16.99	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.07	0.90	21.6%
25 to 50 kWh	2	0.4%	53	7.52	7.73	0.21	2.8%
50 to 75 kWh	7	1.3%	60	7.70	7.93	0.23	3.0%
75 to 100 kWh	4	0.8%	88	10.24	10.10	(0.14)	-1.4%
100 to 150 kWh	8	1.5%	116	13.75	13.64	(0.11)	-0.8%
150 to 200 kWh	18	3.5%	178	21.03	20.81	(0.22)	-1.0%
200 to 250 kWh	18	3.5%	258	31.03	30.82	(0.21)	-0.7%
250 to 300 kWh	10	1.9%	306	37.70	38.01	0.31	0.8%
300 to 350 kWh	22	4.2%	328	39.96	39.87	(0.09)	-0.2%
350 to 400 kWh	18	3.5%	366	45.17	45.24	0.07	0.2%
400 to 450 kWh	24	4.6%	399	49.22	49.63	0.41	0.8%
450 to 500 kWh	23	4.4%	388	49.35	49.77	0.42	0.9%
500 to 600 kWh	64	12.3%	479	62.34	63.29	0.95	1.5%
600 to 700 kWh	51	9.8%	538	71.00	72.94	1.94	2.7%
700 to 800 kWh	53	10.2%	646	86.70	90.32	3.62	4.2%
800 to 900 kWh	43	8.3%	679	89.23	93.21	3.98	4.5%
900 to 1000 kWh	36	6.9%	771	105.67	111.67	6.00	5.7%
1000 to 1500 kWh	94	18.0%	963	137.03	147.20	10.17	7.4%
1500 to 2000 kWh	17	3.3%	1,426	224.52	250.08	25.56	11.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	348.90	43.24	14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	86.96	4.37	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.09	0.91	21.8%
25 to 50 kWh	2	0.4%	40	6.15	6.59	0.44	7.2%
50 to 75 kWh	7	1.3%	63	8.15	8.72	0.57	7.0%
75 to 100 kWh	4	0.8%	91	10.51	10.93	0.42	4.0%
100 to 150 kWh	8	1.5%	125	14.72	15.37	0.65	4.4%
150 to 200 kWh	18	3.5%	177	20.86	21.72	0.86	4.1%
200 to 250 kWh	18	3.5%	228	27.17	28.17	1.00	3.7%
250 to 300 kWh	10	1.9%	278	33.48	34.92	1.44	4.3%
300 to 350 kWh	22	4.2%	324	39.08	40.89	1.81	4.6%
350 to 400 kWh	18	3.5%	371	44.83	47.06	2.23	5.0%
400 to 450 kWh	24	4.6%	428	52.59	55.81	3.22	6.1%
450 to 500 kWh	23	4.4%	479	61.92	65.85	3.93	6.3%
500 to 600 kWh	64	12.3%	548	71.34	76.07	4.73	6.6%
600 to 700 kWh	51	9.8%	650	88.36	95.43	7.07	8.0%
700 to 800 kWh	53	10.2%	750	103.54	112.13	8.59	8.3%
800 to 900 kWh	43	8.3%	850	120.48	132.09	11.61	9.6%
900 to 1000 kWh	36	6.9%	948	138.75	152.95	14.20	10.2%
1000 to 1500 kWh	94	18.0%	1,207	186.70	209.74	23.04	12.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	319.51	42.34	15.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	507.45	81.15	19.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	114.50	10.69	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.17	0.96	22.8%
25 to 50 kWh	117	0.1%	36	5.31	6.11	0.80	15.1%
50 to 75 kWh	367	0.4%	65	7.91	8.67	0.76	9.6%
75 to 100 kWh	863	0.9%	91	10.66	11.61	0.95	8.9%
100 to 150 kWh	3,859	4.1%	131	15.23	16.56	1.33	8.7%
150 to 200 kWh	6,554	7.0%	182	21.16	23.02	1.86	8.8%
200 to 250 kWh	8,394	8.9%	233	27.09	29.60	2.51	9.3%
250 to 300 kWh	9,108	9.7%	286	33.54	36.95	3.41	10.2%
300 to 350 kWh	8,876	9.4%	340	40.55	45.13	4.58	11.3%
350 to 400 kWh	8,525	9.1%	391	47.96	53.88	5.92	12.3%
400 to 450 kWh	7,654	8.1%	445	56.52	63.60	7.08	12.5%
450 to 500 kWh	6,778	7.2%	500	66.21	74.02	7.81	11.8%
500 to 600 kWh	10,615	11.3%	577	81.07	89.58	8.51	10.5%
600 to 700 kWh	7,391	7.9%	685	102.87	113.49	10.62	10.3%
700 to 800 kWh	4,874	5.2%	794	125.05	139.92	14.87	11.9%
800 to 900 kWh	3,216	3.4%	904	147.46	167.92	20.46	13.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	197.54	26.72	15.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	262.01	40.75	18.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	409.71	72.98	21.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	577.97	109.72	23.4%
>= 3000 kWh	24	0.0%	3,759	732.67	916.27	183.60	25.1%
Total	94,026	100.0%	491	70.45	79.60	9.15	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.27	0.89	20.3%
25 to 50 kWh	118	0.1%	41	5.76	6.31	0.55	9.5%
50 to 75 kWh	368	0.4%	64	7.89	7.95	0.06	0.8%
75 to 100 kWh	865	0.9%	88	10.39	10.28	(0.11)	-1.1%
100 to 150 kWh	3,864	4.1%	125	14.57	14.35	(0.22)	-1.5%
150 to 200 kWh	6,561	7.0%	170	19.85	19.57	(0.28)	-1.4%
200 to 250 kWh	8,399	8.9%	218	25.47	25.21	(0.26)	-1.0%
250 to 300 kWh	9,115	9.7%	264	31.02	30.99	(0.03)	-0.1%
300 to 350 kWh	8,884	9.4%	310	36.82	37.36	0.54	1.5%
350 to 400 kWh	8,531	9.1%	357	43.29	44.66	1.37	3.2%
400 to 450 kWh	7,659	8.1%	404	50.30	52.37	2.07	4.1%
450 to 500 kWh	6,784	7.2%	450	57.71	60.09	2.38	4.1%
500 to 600 kWh	10,621	11.3%	517	69.69	72.22	2.53	3.6%
600 to 700 kWh	7,398	7.9%	609	86.89	90.48	3.59	4.1%
700 to 800 kWh	4,879	5.2%	700	104.13	110.30	6.17	5.9%
800 to 900 kWh	3,219	3.4%	789	120.97	130.58	9.61	7.9%
900 to 1000 kWh	2,143	2.3%	874	137.20	150.40	13.20	9.6%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	202.46	23.19	12.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	313.12	44.55	16.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	458.78	72.74	18.8%
>= 3000 kWh	24	0.0%	3,342	609.67	736.09	126.42	20.7%
Total	94,116	100.0%	440	60.42	63.82	3.40	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.22	0.93	21.7%
25 to 50 kWh	118	0.1%	39	5.53	6.21	0.68	12.3%
50 to 75 kWh	368	0.4%	64	7.90	8.31	0.41	5.2%
75 to 100 kWh	865	0.9%	90	10.52	10.95	0.43	4.1%
100 to 150 kWh	3,864	4.1%	128	14.90	15.46	0.56	3.8%
150 to 200 kWh	6,561	7.0%	176	20.50	21.30	0.80	3.9%
200 to 250 kWh	8,399	8.9%	226	26.28	27.41	1.13	4.3%
250 to 300 kWh	9,115	9.7%	275	32.28	33.97	1.69	5.2%
300 to 350 kWh	8,884	9.4%	325	38.69	41.25	2.56	6.6%
350 to 400 kWh	8,531	9.1%	374	45.63	49.28	3.65	8.0%
400 to 450 kWh	7,659	8.1%	425	53.41	57.99	4.58	8.6%
450 to 500 kWh	6,784	7.2%	475	61.96	67.06	5.10	8.2%
500 to 600 kWh	10,621	11.3%	547	75.38	80.91	5.53	7.3%
600 to 700 kWh	7,398	7.9%	647	94.88	101.99	7.11	7.5%
700 to 800 kWh	4,879	5.2%	747	114.59	125.12	10.53	9.2%
800 to 900 kWh	3,219	3.4%	846	134.23	149.27	15.04	11.2%
900 to 1000 kWh	2,143	2.3%	946	154.03	174.00	19.97	13.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	232.24	31.97	16.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	361.43	58.76	19.4%
2000 to 3000 kWh	215	0.2%	2,322	427.19	518.45	91.26	21.4%
>= 3000 kWh	24	0.0%	3,550	671.17	826.18	155.01	23.1%
Total	94,116	100.0%	465	65.45	71.73	6.28	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.16	0.97	23.2%
25 to 50 kWh	249	0.2%	38	5.15	5.87	0.72	14.0%
50 to 75 kWh	849	0.8%	65	7.67	8.38	0.71	9.3%
75 to 100 kWh	2,150	2.0%	90	10.46	11.39	0.93	8.9%
100 to 150 kWh	8,824	8.3%	127	14.75	16.04	1.29	8.7%
150 to 200 kWh	12,174	11.5%	175	20.25	22.02	1.77	8.7%
200 to 250 kWh	13,075	12.3%	223	25.89	28.27	2.38	9.2%
250 to 300 kWh	12,355	11.6%	272	31.91	35.30	3.39	10.6%
300 to 350 kWh	10,917	10.3%	322	38.53	43.44	4.91	12.7%
350 to 400 kWh	9,213	8.7%	372	46.20	52.34	6.14	13.3%
400 to 450 kWh	7,475	7.0%	420	54.68	61.14	6.46	11.8%
450 to 500 kWh	6,087	5.7%	472	64.75	71.06	6.31	9.7%
500 to 600 kWh	8,640	8.1%	545	79.60	86.44	6.84	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	109.54	10.04	10.1%
700 to 800 kWh	3,171	3.0%	747	120.63	135.99	15.36	12.7%
800 to 900 kWh	1,972	1.9%	846	141.09	161.95	20.86	14.8%
900 to 1000 kWh	1,189	1.1%	954	163.18	190.18	27.00	16.5%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	254.19	40.92	19.2%
1500 to 2000 kWh	327	0.3%	1,723	320.91	392.02	71.11	22.2%
2000 to 3000 kWh	106	0.1%	2,451	469.75	582.23	112.48	23.9%
>= 3000 kWh	21	0.0%	3,538	692.51	867.31	174.80	25.2%
Total	106,155	100.0%	370	51.36	57.59	6.22	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.32	0.85	19.0%
25 to 50 kWh	265	0.2%	43	5.65	6.12	0.47	8.3%
50 to 75 kWh	849	0.8%	64	7.64	7.61	(0.03)	-0.4%
75 to 100 kWh	2,154	2.0%	88	10.29	10.14	(0.15)	-1.5%
100 to 150 kWh	8,830	8.3%	128	14.87	14.62	(0.25)	-1.7%
150 to 200 kWh	12,179	11.5%	177	20.58	20.28	(0.30)	-1.5%
200 to 250 kWh	13,085	12.3%	227	26.53	26.27	(0.26)	-1.0%
250 to 300 kWh	12,360	11.6%	278	32.80	32.88	0.08	0.2%
300 to 350 kWh	10,920	10.3%	327	39.40	40.27	0.87	2.2%
350 to 400 kWh	9,220	8.7%	376	46.58	48.20	1.62	3.5%
400 to 450 kWh	7,480	7.0%	428	55.01	56.94	1.93	3.5%
450 to 500 kWh	6,090	5.7%	477	63.73	65.51	1.78	2.8%
500 to 600 kWh	8,643	8.1%	547	76.89	78.80	1.91	2.5%
600 to 700 kWh	5,227	4.9%	648	96.02	100.15	4.13	4.3%
700 to 800 kWh	3,177	3.0%	746	114.65	122.58	7.93	6.9%
800 to 900 kWh	1,974	1.9%	844	133.39	145.63	12.24	9.2%
900 to 1000 kWh	1,191	1.1%	941	152.07	168.74	16.67	11.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	217.06	25.95	13.6%
1500 to 2000 kWh	327	0.3%	1,651	287.94	337.17	49.23	17.1%
2000 to 3000 kWh	106	0.1%	2,173	387.97	461.31	73.34	18.9%
>= 3000 kWh	21	0.0%	3,310	605.72	731.21	125.49	20.7%
Total	106,257	100.0%	372	50.21	52.35	2.14	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.24	0.91	21.0%
25 to 50 kWh	265	0.2%	41	5.40	6.00	0.60	11.1%
50 to 75 kWh	849	0.8%	65	7.65	7.99	0.34	4.4%
75 to 100 kWh	2,154	2.0%	89	10.37	10.76	0.39	3.8%
100 to 150 kWh	8,830	8.3%	128	14.81	15.33	0.52	3.5%
150 to 200 kWh	12,179	11.5%	176	20.42	21.15	0.73	3.6%
200 to 250 kWh	13,085	12.3%	225	26.21	27.27	1.06	4.0%
250 to 300 kWh	12,360	11.6%	275	32.35	34.09	1.74	5.4%
300 to 350 kWh	10,920	10.3%	325	38.96	41.86	2.90	7.4%
350 to 400 kWh	9,220	8.7%	374	46.39	50.27	3.88	8.4%
400 to 450 kWh	7,480	7.0%	424	54.84	59.04	4.20	7.7%
450 to 500 kWh	6,090	5.7%	474	64.24	68.29	4.05	6.3%
500 to 600 kWh	8,643	8.1%	546	78.25	82.62	4.37	5.6%
600 to 700 kWh	5,227	4.9%	646	97.76	104.85	7.09	7.3%
700 to 800 kWh	3,177	3.0%	746	117.64	129.29	11.65	9.9%
800 to 900 kWh	1,974	1.9%	845	137.24	153.80	16.56	12.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	179.46	21.83	13.8%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	235.63	33.44	16.5%
1500 to 2000 kWh	327	0.3%	1,687	304.44	364.62	60.18	19.8%
2000 to 3000 kWh	106	0.1%	2,312	428.92	521.87	92.95	21.7%
>= 3000 kWh	21	0.0%	3,424	649.11	799.26	150.15	23.1%
Total	106,257	100.0%	371	50.78	54.96	4.19	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.10	0.91	21.7%
25 to 50 kWh	1	0.4%	10	4.68	5.60	0.92	19.7%
50 to 75 kWh	3	1.1%	60	8.52	9.53	1.01	11.9%
75 to 100 kWh	2	0.7%	114	13.24	14.38	1.14	8.6%
100 to 150 kWh	4	1.4%	130	15.38	16.78	1.40	9.1%
150 to 200 kWh	14	5.0%	177	20.70	22.58	1.88	9.1%
200 to 250 kWh	12	4.3%	225	26.12	28.50	2.38	9.1%
250 to 300 kWh	7	2.5%	254	29.88	32.54	2.66	8.9%
300 to 350 kWh	16	5.7%	328	39.15	42.71	3.56	9.1%
350 to 400 kWh	12	4.3%	368	43.70	47.91	4.21	9.6%
400 to 450 kWh	12	4.3%	468	59.63	65.81	6.18	10.4%
450 to 500 kWh	16	5.7%	557	74.71	81.85	7.14	9.6%
500 to 600 kWh	44	15.6%	622	81.98	90.53	8.55	10.4%
600 to 700 kWh	32	11.3%	766	107.95	119.39	11.44	10.6%
700 to 800 kWh	26	9.2%	845	121.76	134.48	12.72	10.4%
800 to 900 kWh	17	6.0%	1,085	170.15	191.67	21.52	12.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	207.69	23.81	12.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	278.77	35.57	14.6%
1500 to 2000 kWh	7	2.5%	1,999	354.22	417.92	63.70	18.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	635.13	110.92	21.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	126.95	14.29	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.07	0.86	20.4%
25 to 50 kWh	1	0.4%	56	9.15	9.65	0.50	5.5%
50 to 75 kWh	3	1.1%	70	9.73	10.01	0.28	2.9%
75 to 100 kWh	2	0.7%	72	8.37	8.34	(0.03)	-0.4%
100 to 150 kWh	4	1.4%	111	13.31	13.24	(0.07)	-0.5%
150 to 200 kWh	14	4.9%	176	20.98	20.69	(0.29)	-1.4%
200 to 250 kWh	12	4.2%	227	27.42	27.17	(0.25)	-0.9%
250 to 300 kWh	7	2.5%	298	36.58	36.52	(0.06)	-0.2%
300 to 350 kWh	16	5.7%	320	39.29	38.97	(0.32)	-0.8%
350 to 400 kWh	12	4.2%	370	46.97	47.23	0.26	0.6%
400 to 450 kWh	13	4.6%	384	49.84	50.47	0.63	1.3%
450 to 500 kWh	16	5.7%	396	52.18	52.87	0.69	1.3%
500 to 600 kWh	44	15.5%	477	64.51	65.36	0.85	1.3%
600 to 700 kWh	32	11.3%	530	73.08	75.00	1.92	2.6%
700 to 800 kWh	26	9.2%	661	97.41	101.71	4.30	4.4%
800 to 900 kWh	17	6.0%	612	88.41	91.40	2.99	3.4%
900 to 1000 kWh	17	6.0%	746	112.81	118.92	6.11	5.4%
1000 to 1500 kWh	35	12.4%	921	145.84	157.34	11.50	7.9%
1500 to 2000 kWh	7	2.5%	1,429	242.36	274.16	31.80	13.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	407.31	57.56	16.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.35	3.75	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.09	0.89	21.2%
25 to 50 kWh	1	0.4%	33	6.91	7.63	0.72	10.4%
50 to 75 kWh	3	1.1%	65	9.13	9.77	0.64	7.0%
75 to 100 kWh	2	0.7%	93	10.81	11.36	0.55	5.1%
100 to 150 kWh	4	1.4%	120	14.34	15.01	0.67	4.7%
150 to 200 kWh	14	4.9%	177	20.84	21.64	0.80	3.8%
200 to 250 kWh	12	4.2%	226	26.77	27.84	1.07	4.0%
250 to 300 kWh	7	2.5%	276	33.23	34.53	1.30	3.9%
300 to 350 kWh	16	5.7%	324	39.22	40.84	1.62	4.1%
350 to 400 kWh	12	4.2%	369	45.33	47.57	2.24	4.9%
400 to 450 kWh	13	4.6%	426	54.70	58.09	3.39	6.2%
450 to 500 kWh	16	5.7%	477	63.51	67.44	3.93	6.2%
500 to 600 kWh	44	15.5%	550	73.26	77.97	4.71	6.4%
600 to 700 kWh	32	11.3%	648	90.51	97.19	6.68	7.4%
700 to 800 kWh	26	9.2%	753	109.66	118.20	8.54	7.8%
800 to 900 kWh	17	6.0%	849	129.28	141.54	12.26	9.5%
900 to 1000 kWh	17	6.0%	953	148.35	163.31	14.96	10.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	218.94	23.71	12.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	346.04	47.75	16.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	521.22	84.24	19.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.17	9.04	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.19	0.97	23.0%
25 to 50 kWh	12	0.8%	32	5.00	5.91	0.91	18.2%
50 to 75 kWh	13	0.9%	66	8.12	8.91	0.79	9.7%
75 to 100 kWh	11	0.7%	80	9.52	10.42	0.90	9.5%
100 to 150 kWh	26	1.7%	114	14.00	15.35	1.35	9.6%
150 to 200 kWh	38	2.5%	162	18.88	20.57	1.69	9.0%
200 to 250 kWh	45	3.0%	192	22.51	24.53	2.02	9.0%
250 to 300 kWh	47	3.1%	268	31.06	33.94	2.88	9.3%
300 to 350 kWh	56	3.7%	294	34.57	37.95	3.38	9.8%
350 to 400 kWh	82	5.5%	367	43.70	48.25	4.55	10.4%
400 to 450 kWh	84	5.6%	418	50.07	55.81	5.74	11.5%
450 to 500 kWh	72	4.8%	465	56.92	63.38	6.46	11.3%
500 to 600 kWh	192	12.8%	524	65.90	73.63	7.73	11.7%
600 to 700 kWh	163	10.8%	649	86.81	97.00	10.19	11.7%
700 to 800 kWh	147	9.8%	727	101.30	112.75	11.45	11.3%
800 to 900 kWh	122	8.1%	854	126.58	141.52	14.94	11.8%
900 to 1000 kWh	100	6.7%	933	141.72	158.28	16.56	11.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	223.16	28.90	14.9%
1500 to 2000 kWh	52	3.5%	1,755	309.80	369.56	59.76	19.3%
2000 to 3000 kWh	17	1.1%	2,219	405.34	491.80	86.46	21.3%
>= 3000 kWh	1	0.1%	4,192	809.10	1,008.05	198.95	24.6%
Total	1,503	100.0%	686	101.07	114.89	13.83	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.31	0.89	20.1%
25 to 50 kWh	12	0.8%	39	6.12	6.93	0.81	13.2%
50 to 75 kWh	13	0.9%	61	7.50	7.61	0.11	1.5%
75 to 100 kWh	11	0.7%	100	11.85	11.82	(0.03)	-0.3%
100 to 150 kWh	26	1.7%	133	16.34	16.37	0.03	0.2%
150 to 200 kWh	38	2.5%	191	22.28	21.96	(0.32)	-1.4%
200 to 250 kWh	45	3.0%	256	30.97	30.86	(0.11)	-0.4%
250 to 300 kWh	47	3.1%	275	32.76	32.56	(0.20)	-0.6%
300 to 350 kWh	58	3.8%	353	42.63	42.68	0.05	0.1%
350 to 400 kWh	82	5.4%	381	46.15	46.29	0.14	0.3%
400 to 450 kWh	84	5.6%	430	53.11	53.67	0.56	1.1%
450 to 500 kWh	73	4.8%	481	60.79	61.64	0.85	1.4%
500 to 600 kWh	193	12.8%	571	74.83	76.73	1.90	2.5%
600 to 700 kWh	164	10.9%	657	89.08	91.59	2.51	2.8%
700 to 800 kWh	147	9.7%	767	109.58	113.00	3.42	3.1%
800 to 900 kWh	122	8.1%	838	123.28	128.86	5.58	4.5%
900 to 1000 kWh	100	6.6%	961	145.51	153.28	7.77	5.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	203.77	16.69	8.9%
1500 to 2000 kWh	52	3.4%	1,637	275.23	312.47	37.24	13.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	500.06	73.25	17.2%
>= 3000 kWh	1	0.1%	4,340	792.33	953.17	160.84	20.3%
Total	1,509	100.0%	701	102.49	108.84	6.35	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.25	0.93	21.5%
25 to 50 kWh	12	0.8%	36	5.56	6.42	0.86	15.5%
50 to 75 kWh	13	0.9%	64	7.81	8.26	0.45	5.8%
75 to 100 kWh	11	0.7%	90	10.68	11.12	0.44	4.1%
100 to 150 kWh	26	1.7%	123	15.16	15.86	0.70	4.6%
150 to 200 kWh	38	2.5%	176	20.58	21.26	0.68	3.3%
200 to 250 kWh	45	3.0%	224	26.74	27.70	0.96	3.6%
250 to 300 kWh	47	3.1%	271	31.91	33.25	1.34	4.2%
300 to 350 kWh	58	3.8%	324	38.63	40.33	1.70	4.4%
350 to 400 kWh	82	5.4%	374	44.93	47.27	2.34	5.2%
400 to 450 kWh	84	5.6%	424	51.58	54.74	3.16	6.1%
450 to 500 kWh	73	4.8%	473	58.86	62.51	3.65	6.2%
500 to 600 kWh	193	12.8%	548	70.35	75.18	4.83	6.9%
600 to 700 kWh	164	10.9%	653	87.94	94.29	6.35	7.2%
700 to 800 kWh	147	9.7%	747	105.43	112.88	7.45	7.1%
800 to 900 kWh	122	8.1%	846	124.94	135.21	10.27	8.2%
900 to 1000 kWh	100	6.6%	947	143.62	155.78	12.16	8.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	213.46	22.79	12.0%
1500 to 2000 kWh	52	3.4%	1,696	292.62	341.20	48.58	16.6%
2000 to 3000 kWh	17	1.1%	2,325	416.07	495.93	79.86	19.2%
>= 3000 kWh	1	0.1%	4,266	800.71	980.61	179.90	22.5%
Total	1,509	100.0%	693	101.74	111.82	10.09	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.23	0.97	22.8%
25 to 50 kWh	52	0.1%	39	5.08	5.77	0.69	13.6%
50 to 75 kWh	102	0.2%	64	7.63	8.36	0.73	9.6%
75 to 100 kWh	325	0.7%	90	10.51	11.45	0.94	8.9%
100 to 150 kWh	1,745	3.8%	128	14.93	16.25	1.32	8.8%
150 to 200 kWh	3,503	7.7%	176	20.36	22.21	1.85	9.1%
200 to 250 kWh	4,929	10.9%	226	26.28	28.95	2.67	10.2%
250 to 300 kWh	5,590	12.3%	277	32.50	36.48	3.98	12.2%
300 to 350 kWh	5,361	11.8%	329	39.35	45.03	5.68	14.4%
350 to 400 kWh	4,853	10.7%	383	47.15	54.49	7.34	15.6%
400 to 450 kWh	4,035	8.9%	435	55.66	64.36	8.70	15.6%
450 to 500 kWh	3,153	6.9%	487	64.97	74.90	9.93	15.3%
500 to 600 kWh	4,263	9.4%	560	78.81	90.55	11.74	14.9%
600 to 700 kWh	2,600	5.7%	653	97.17	112.05	14.88	15.3%
700 to 800 kWh	1,470	3.2%	734	113.67	132.19	18.52	16.3%
800 to 900 kWh	938	2.1%	826	132.30	155.62	23.32	17.6%
900 to 1000 kWh	632	1.4%	909	149.34	177.27	27.93	18.7%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	233.34	40.08	20.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	362.75	68.27	23.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	520.13	102.69	24.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,536.15	761.09	27.4%
Total	45,406	100.0%	430	59.76	69.33	9.57	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.24	0.89	20.5%
25 to 50 kWh	53	0.1%	42	5.48	6.00	0.52	9.5%
50 to 75 kWh	103	0.2%	65	7.81	7.83	0.02	0.3%
75 to 100 kWh	325	0.7%	89	10.48	10.37	(0.11)	-1.0%
100 to 150 kWh	1,746	3.8%	130	15.10	14.87	(0.23)	-1.5%
150 to 200 kWh	3,509	7.7%	178	20.70	20.37	(0.33)	-1.6%
200 to 250 kWh	4,932	10.9%	226	26.16	25.80	(0.36)	-1.4%
250 to 300 kWh	5,591	12.3%	273	31.67	31.43	(0.24)	-0.8%
300 to 350 kWh	5,365	11.8%	320	37.12	37.12	0.00	0.0%
350 to 400 kWh	4,853	10.7%	367	42.71	43.21	0.50	1.2%
400 to 450 kWh	4,036	8.9%	412	48.28	49.58	1.30	2.7%
450 to 500 kWh	3,156	6.9%	461	54.29	56.76	2.47	4.5%
500 to 600 kWh	4,266	9.4%	531	63.42	67.93	4.51	7.1%
600 to 700 kWh	2,602	5.7%	640	78.95	86.66	7.71	9.8%
700 to 800 kWh	1,472	3.2%	759	97.86	108.69	10.83	11.1%
800 to 900 kWh	938	2.1%	865	116.18	129.80	13.62	11.7%
900 to 1000 kWh	635	1.4%	983	138.02	155.70	17.68	12.8%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	216.88	28.83	15.3%
1500 to 2000 kWh	332	0.7%	1,786	290.95	344.11	53.16	18.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	495.04	82.42	20.0%
>= 3000 kWh	16	0.0%	3,783	673.80	819.30	145.50	21.6%
Total	45,439	100.0%	424	53.12	56.63	3.51	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.23	0.92	21.3%
25 to 50 kWh	53	0.1%	40	5.29	5.89	0.60	11.3%
50 to 75 kWh	103	0.2%	64	7.72	8.09	0.37	4.8%
75 to 100 kWh	325	0.7%	89	10.49	10.92	0.43	4.1%
100 to 150 kWh	1,746	3.8%	129	15.02	15.56	0.54	3.6%
150 to 200 kWh	3,509	7.7%	177	20.53	21.29	0.76	3.7%
200 to 250 kWh	4,932	10.9%	226	26.22	27.38	1.16	4.4%
250 to 300 kWh	5,591	12.3%	275	32.09	33.95	1.86	5.8%
300 to 350 kWh	5,365	11.8%	325	38.24	41.08	2.84	7.4%
350 to 400 kWh	4,853	10.7%	375	44.93	48.85	3.92	8.7%
400 to 450 kWh	4,036	8.9%	424	51.97	56.97	5.00	9.6%
450 to 500 kWh	3,156	6.9%	474	59.63	65.83	6.20	10.4%
500 to 600 kWh	4,266	9.4%	546	71.11	79.24	8.13	11.4%
600 to 700 kWh	2,602	5.7%	646	88.06	99.36	11.30	12.8%
700 to 800 kWh	1,472	3.2%	747	105.76	120.44	14.68	13.9%
800 to 900 kWh	938	2.1%	845	124.25	142.72	18.47	14.9%
900 to 1000 kWh	635	1.4%	946	143.68	166.48	22.80	15.9%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	225.12	34.46	18.1%
1500 to 2000 kWh	332	0.7%	1,702	292.72	353.44	60.72	20.7%
2000 to 3000 kWh	123	0.3%	2,319	415.03	507.57	92.54	22.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,177.73	453.30	26.3%
Total	45,439	100.0%	427	56.44	62.99	6.54	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.16	0.96	22.9%
25 to 50 kWh	51	0.1%	39	5.38	6.11	0.73	13.6%
50 to 75 kWh	181	0.5%	64	7.64	8.36	0.72	9.4%
75 to 100 kWh	490	1.4%	88	10.19	11.09	0.90	8.8%
100 to 150 kWh	2,592	7.3%	124	14.37	15.66	1.29	9.0%
150 to 200 kWh	4,528	12.7%	168	19.44	21.39	1.95	10.0%
200 to 250 kWh	5,489	15.4%	214	24.88	28.27	3.39	13.6%
250 to 300 kWh	5,252	14.8%	262	30.70	36.42	5.72	18.6%
300 to 350 kWh	4,261	12.0%	310	37.05	45.17	8.12	21.9%
350 to 400 kWh	3,335	9.4%	359	44.30	54.58	10.28	23.2%
400 to 450 kWh	2,480	7.0%	403	51.96	64.12	12.16	23.4%
450 to 500 kWh	1,731	4.9%	455	61.58	76.10	14.52	23.6%
500 to 600 kWh	2,225	6.3%	514	73.10	90.62	17.52	24.0%
600 to 700 kWh	1,192	3.4%	610	92.38	115.15	22.77	24.6%
700 to 800 kWh	693	1.9%	695	109.60	137.13	27.53	25.1%
800 to 900 kWh	408	1.1%	783	127.54	160.06	32.52	25.5%
900 to 1000 kWh	219	0.6%	853	141.90	178.42	36.52	25.7%
1000 to 1500 kWh	335	0.9%	1,059	183.94	232.19	48.25	26.2%
1500 to 2000 kWh	52	0.1%	1,525	279.43	354.33	74.90	26.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	503.63	107.51	27.1%
>= 3000 kWh	1	0.0%	3,708	726.84	926.69	199.85	27.5%
Total	35,550	100.0%	319	41.83	50.67	8.84	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.41	0.83	18.1%
25 to 50 kWh	51	0.1%	44	5.91	6.46	0.55	9.3%
50 to 75 kWh	181	0.5%	66	7.97	7.98	0.01	0.1%
75 to 100 kWh	490	1.4%	91	10.74	10.62	(0.12)	-1.1%
100 to 150 kWh	2,593	7.3%	134	15.54	15.29	(0.25)	-1.6%
150 to 200 kWh	4,528	12.7%	185	21.41	21.17	(0.24)	-1.1%
200 to 250 kWh	5,490	15.4%	237	27.43	27.41	(0.02)	-0.1%
250 to 300 kWh	5,253	14.8%	286	33.23	33.73	0.50	1.5%
300 to 350 kWh	4,261	12.0%	338	39.38	41.01	1.63	4.1%
350 to 400 kWh	3,337	9.4%	389	45.57	48.90	3.33	7.3%
400 to 450 kWh	2,480	7.0%	443	52.44	57.99	5.55	10.6%
450 to 500 kWh	1,733	4.9%	492	58.81	66.43	7.62	13.0%
500 to 600 kWh	2,228	6.3%	576	70.68	81.71	11.03	15.6%
600 to 700 kWh	1,194	3.4%	682	87.47	103.09	15.62	17.9%
700 to 800 kWh	694	2.0%	800	108.12	129.11	20.99	19.4%
800 to 900 kWh	408	1.1%	909	128.38	154.40	26.02	20.3%
900 to 1000 kWh	219	0.6%	1,042	153.54	185.65	32.11	20.9%
1000 to 1500 kWh	336	0.9%	1,279	198.86	241.88	43.02	21.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	360.94	66.09	22.4%
2000 to 3000 kWh	19	0.1%	2,449	422.40	519.09	96.69	22.9%
>= 3000 kWh	1	0.0%	3,336	592.29	729.77	137.48	23.2%
Total	35,567	100.0%	353	43.18	47.16	3.97	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.29	0.90	20.5%
25 to 50 kWh	51	0.1%	41	5.64	6.29	0.65	11.5%
50 to 75 kWh	181	0.5%	65	7.80	8.17	0.37	4.7%
75 to 100 kWh	490	1.4%	90	10.46	10.85	0.39	3.7%
100 to 150 kWh	2,593	7.3%	129	14.96	15.48	0.52	3.5%
150 to 200 kWh	4,528	12.7%	176	20.42	21.28	0.86	4.2%
200 to 250 kWh	5,490	15.4%	225	26.15	27.84	1.69	6.5%
250 to 300 kWh	5,253	14.8%	274	31.96	35.08	3.12	9.8%
300 to 350 kWh	4,261	12.0%	324	38.21	43.09	4.88	12.8%
350 to 400 kWh	3,337	9.4%	374	44.93	51.74	6.81	15.2%
400 to 450 kWh	2,480	7.0%	423	52.20	61.06	8.86	17.0%
450 to 500 kWh	1,733	4.9%	474	60.20	71.27	11.07	18.4%
500 to 600 kWh	2,228	6.3%	545	71.89	86.17	14.28	19.9%
600 to 700 kWh	1,194	3.4%	646	89.93	109.12	19.19	21.3%
700 to 800 kWh	694	2.0%	747	108.86	133.12	24.26	22.3%
800 to 900 kWh	408	1.1%	846	127.96	157.23	29.27	22.9%
900 to 1000 kWh	219	0.6%	947	147.72	182.04	34.32	23.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	237.03	45.64	23.8%
1500 to 2000 kWh	55	0.2%	1,655	287.22	357.67	70.45	24.5%
2000 to 3000 kWh	19	0.1%	2,270	409.20	511.33	102.13	25.0%
>= 3000 kWh	1	0.0%	3,522	659.56	828.23	168.67	25.6%
Total	35,567	100.0%	336	42.52	48.94	6.42	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	5.32	0.44	9.0%
50 to 75 kWh	4	1.7%	73	8.66	9.51	0.85	9.8%
75 to 100 kWh	2	0.8%	72	8.30	9.12	0.82	9.9%
100 to 150 kWh	4	1.7%	138	16.00	17.40	1.40	8.7%
150 to 200 kWh	4	1.7%	175	20.60	22.83	2.23	10.8%
200 to 250 kWh	6	2.5%	145	17.69	19.55	1.86	10.5%
250 to 300 kWh	3	1.3%	239	27.76	30.22	2.46	8.9%
300 to 350 kWh	6	2.5%	299	35.36	39.45	4.09	11.6%
350 to 400 kWh	6	2.5%	392	46.07	50.84	4.77	10.4%
400 to 450 kWh	11	4.6%	443	52.01	57.92	5.91	11.4%
450 to 500 kWh	7	2.9%	593	73.70	81.74	8.04	10.9%
500 to 600 kWh	20	8.4%	608	76.65	85.07	8.42	11.0%
600 to 700 kWh	19	8.0%	752	101.97	115.43	13.46	13.2%
700 to 800 kWh	27	11.3%	863	118.74	133.00	14.26	12.0%
800 to 900 kWh	26	10.9%	978	139.68	157.43	17.75	12.7%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.17	21.10	13.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	266.85	35.79	15.5%
1500 to 2000 kWh	10	4.2%	1,842	311.52	367.20	55.68	17.9%
2000 to 3000 kWh	2	0.8%	3,046	558.29	681.43	123.14	22.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	159.71	20.17	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	5.81	(0.09)	-1.5%
50 to 75 kWh	4	1.7%	51	6.18	6.37	0.19	3.1%
75 to 100 kWh	2	0.8%	105	12.11	11.87	(0.24)	-2.0%
100 to 150 kWh	4	1.7%	122	14.19	14.05	(0.14)	-1.0%
150 to 200 kWh	4	1.7%	182	21.24	21.22	(0.02)	-0.1%
200 to 250 kWh	6	2.5%	319	38.24	38.13	(0.11)	-0.3%
250 to 300 kWh	3	1.3%	326	40.33	41.48	1.15	2.9%
300 to 350 kWh	6	2.5%	352	42.05	42.66	0.61	1.5%
350 to 400 kWh	6	2.5%	358	41.58	41.27	(0.31)	-0.7%
400 to 450 kWh	11	4.6%	416	48.53	48.70	0.17	0.4%
450 to 500 kWh	7	2.9%	371	43.16	42.96	(0.20)	-0.5%
500 to 600 kWh	20	8.4%	482	57.57	58.75	1.18	2.0%
600 to 700 kWh	19	8.0%	553	67.48	69.49	2.01	3.0%
700 to 800 kWh	27	11.3%	631	76.59	79.57	2.98	3.9%
800 to 900 kWh	26	10.9%	723	89.77	94.39	4.62	5.1%
900 to 1000 kWh	19	8.0%	794	99.27	105.18	5.91	6.0%
1000 to 1500 kWh	59	24.8%	988	131.91	141.30	9.39	7.1%
1500 to 2000 kWh	10	4.2%	1,424	211.13	232.03	20.90	9.9%
2000 to 3000 kWh	2	0.8%	1,803	283.62	319.69	36.07	12.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.66	5.11	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	5.56	0.18	3.3%
50 to 75 kWh	4	1.7%	62	7.42	7.94	0.52	7.0%
75 to 100 kWh	2	0.8%	88	10.21	10.49	0.28	2.7%
100 to 150 kWh	4	1.7%	130	15.09	15.72	0.63	4.2%
150 to 200 kWh	4	1.7%	178	20.92	22.02	1.10	5.3%
200 to 250 kWh	6	2.5%	232	27.96	28.84	0.88	3.1%
250 to 300 kWh	3	1.3%	282	34.05	35.85	1.80	5.3%
300 to 350 kWh	6	2.5%	325	38.65	41.03	2.38	6.2%
350 to 400 kWh	6	2.5%	375	43.83	46.06	2.23	5.1%
400 to 450 kWh	11	4.6%	430	50.27	53.31	3.04	6.0%
450 to 500 kWh	7	2.9%	482	58.43	62.35	3.92	6.7%
500 to 600 kWh	20	8.4%	545	67.11	71.91	4.80	7.2%
600 to 700 kWh	19	8.0%	652	84.72	92.46	7.74	9.1%
700 to 800 kWh	27	11.3%	748	97.73	106.37	8.64	8.8%
800 to 900 kWh	26	10.9%	851	114.72	125.91	11.19	9.8%
900 to 1000 kWh	19	8.0%	943	130.17	143.68	13.51	10.4%
1000 to 1500 kWh	59	24.8%	1,217	181.70	204.34	22.64	12.5%
1500 to 2000 kWh	10	4.2%	1,633	261.33	299.62	38.29	14.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	500.56	79.60	18.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	126.76	12.66	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.15	0.97	23.2%
25 to 50 kWh	3	0.5%	48	5.99	6.73	0.74	12.4%
50 to 75 kWh	3	0.5%	62	7.20	7.87	0.67	9.3%
75 to 100 kWh	4	0.6%	89	10.84	11.85	1.01	9.3%
100 to 150 kWh	3	0.5%	94	11.93	13.12	1.19	10.0%
150 to 200 kWh	4	0.6%	180	20.83	22.62	1.79	8.6%
200 to 250 kWh	11	1.7%	198	23.31	25.39	2.08	8.9%
250 to 300 kWh	11	1.7%	222	25.63	27.84	2.21	8.6%
300 to 350 kWh	14	2.1%	293	33.89	36.84	2.95	8.7%
350 to 400 kWh	20	3.0%	358	41.78	46.27	4.49	10.7%
400 to 450 kWh	22	3.3%	367	43.63	48.05	4.42	10.1%
450 to 500 kWh	28	4.2%	435	51.45	56.91	5.46	10.6%
500 to 600 kWh	57	8.6%	507	61.16	68.28	7.12	11.6%
600 to 700 kWh	54	8.2%	599	74.12	83.53	9.41	12.7%
700 to 800 kWh	60	9.1%	667	85.58	96.53	10.95	12.8%
800 to 900 kWh	61	9.3%	771	102.86	115.85	12.99	12.6%
900 to 1000 kWh	58	8.8%	827	113.66	127.15	13.49	11.9%
1000 to 1500 kWh	171	25.9%	1,130	173.66	196.21	22.55	13.0%
1500 to 2000 kWh	50	7.6%	1,636	276.99	325.33	48.34	17.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	484.51	82.84	20.6%
>= 3000 kWh	2	0.3%	3,043	565.14	693.39	128.25	22.7%
Total	659	100.0%	833	122.42	139.68	17.26	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.47	0.91	20.0%
25 to 50 kWh	3	0.5%	26	4.45	5.27	0.82	18.4%
50 to 75 kWh	3	0.5%	69	7.97	8.13	0.16	2.0%
75 to 100 kWh	4	0.6%	85	10.49	10.46	(0.03)	-0.3%
100 to 150 kWh	3	0.5%	162	19.21	18.94	(0.27)	-1.4%
150 to 200 kWh	4	0.6%	194	22.39	22.22	(0.17)	-0.8%
200 to 250 kWh	11	1.7%	257	30.05	29.70	(0.35)	-1.2%
250 to 300 kWh	11	1.7%	333	38.55	38.22	(0.33)	-0.9%
300 to 350 kWh	14	2.1%	359	41.50	40.76	(0.74)	-1.8%
350 to 400 kWh	20	3.0%	393	45.69	45.34	(0.35)	-0.8%
400 to 450 kWh	22	3.3%	477	56.67	56.88	0.21	0.4%
450 to 500 kWh	28	4.2%	522	60.69	60.52	(0.17)	-0.3%
500 to 600 kWh	57	8.6%	606	71.11	71.68	0.57	0.8%
600 to 700 kWh	54	8.2%	700	82.66	84.21	1.55	1.9%
700 to 800 kWh	60	9.1%	828	100.44	104.08	3.64	3.6%
800 to 900 kWh	61	9.3%	924	113.24	118.75	5.51	4.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	145.75	8.20	6.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	184.58	12.41	7.2%
1500 to 2000 kWh	50	7.6%	1,826	270.43	297.23	26.80	9.9%
2000 to 3000 kWh	15	2.3%	2,271	356.17	401.37	45.20	12.7%
>= 3000 kWh	2	0.3%	3,531	596.37	698.31	101.94	17.1%
Total	659	100.0%	972	128.05	136.36	8.31	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.31	0.94	21.5%
25 to 50 kWh	3	0.5%	37	5.22	6.00	0.78	14.9%
50 to 75 kWh	3	0.5%	65	7.58	8.00	0.42	5.5%
75 to 100 kWh	4	0.6%	87	10.67	11.16	0.49	4.6%
100 to 150 kWh	3	0.5%	128	15.57	16.03	0.46	3.0%
150 to 200 kWh	4	0.6%	187	21.61	22.42	0.81	3.7%
200 to 250 kWh	11	1.7%	228	26.68	27.54	0.86	3.2%
250 to 300 kWh	11	1.7%	277	32.09	33.03	0.94	2.9%
300 to 350 kWh	14	2.1%	326	37.69	38.80	1.11	2.9%
350 to 400 kWh	20	3.0%	376	43.72	45.81	2.09	4.8%
400 to 450 kWh	22	3.3%	422	50.15	52.46	2.31	4.6%
450 to 500 kWh	28	4.2%	478	56.03	58.70	2.67	4.8%
500 to 600 kWh	57	8.6%	557	66.13	69.98	3.85	5.8%
600 to 700 kWh	54	8.2%	649	78.38	83.87	5.49	7.0%
700 to 800 kWh	60	9.1%	747	93.01	100.30	7.29	7.8%
800 to 900 kWh	61	9.3%	848	108.05	117.30	9.25	8.6%
900 to 1000 kWh	58	8.8%	957	125.60	136.45	10.85	8.6%
1000 to 1500 kWh	171	25.9%	1,209	172.92	190.39	17.47	10.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	311.35	37.63	13.7%
2000 to 3000 kWh	15	2.3%	2,258	378.92	442.94	64.02	16.9%
>= 3000 kWh	2	0.3%	3,287	580.75	695.85	115.10	19.8%
Total	659	100.0%	902	125.23	138.02	12.79	10.2%