

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.68	(1.52)	-36.2%
25 to 50 kWh	486	0.2%	38	5.21	5.17	(0.04)	-0.8%
50 to 75 kWh	1,522	0.5%	65	7.73	8.37	0.64	8.3%
75 to 100 kWh	3,847	1.4%	90	10.47	11.47	1.00	9.6%
100 to 150 kWh	17,057	6.0%	128	14.82	16.28	1.46	9.9%
150 to 200 kWh	26,819	9.4%	176	20.35	22.38	2.03	10.0%
200 to 250 kWh	31,961	11.3%	225	26.08	28.68	2.60	10.0%
250 to 300 kWh	32,373	11.4%	275	32.27	35.40	3.13	9.7%
300 to 350 kWh	29,507	10.4%	327	39.06	42.70	3.64	9.3%
350 to 400 kWh	26,046	9.2%	379	46.70	50.98	4.28	9.2%
400 to 450 kWh	21,773	7.7%	430	55.17	60.25	5.08	9.2%
450 to 500 kWh	17,872	6.3%	484	65.00	70.92	5.92	9.1%
500 to 600 kWh	26,056	9.2%	558	79.38	86.39	7.01	8.8%
600 to 700 kWh	16,675	5.9%	661	99.93	108.31	8.38	8.4%
700 to 800 kWh	10,468	3.7%	763	120.51	130.19	9.68	8.0%
800 to 900 kWh	6,760	2.4%	868	141.54	152.53	10.99	7.8%
900 to 1000 kWh	4,376	1.5%	973	162.77	175.06	12.29	7.6%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.54	15.21	7.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	339.90	21.64	6.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	479.22	29.62	6.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,294.63	76.26	6.3%
Total	283,819	100.0%	417	58.40	63.43	5.03	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	3.00	(1.44)	-32.4%
25 to 50 kWh	504	0.2%	43	5.71	5.14	(0.57)	-10.0%
50 to 75 kWh	1,524	0.5%	65	7.75	7.48	(0.27)	-3.5%
75 to 100 kWh	3,853	1.4%	89	10.39	10.12	(0.27)	-2.6%
100 to 150 kWh	17,070	6.0%	128	14.93	14.62	(0.31)	-2.1%
150 to 200 kWh	26,837	9.4%	177	20.56	20.15	(0.41)	-2.0%
200 to 250 kWh	31,980	11.3%	226	26.36	25.85	(0.51)	-1.9%
250 to 300 kWh	32,387	11.4%	274	32.18	31.59	(0.59)	-1.8%
300 to 350 kWh	29,524	10.4%	322	38.22	37.55	(0.67)	-1.8%
350 to 400 kWh	26,061	9.2%	370	44.65	44.01	(0.64)	-1.4%
400 to 450 kWh	21,785	7.7%	419	51.80	51.41	(0.39)	-0.8%
450 to 500 kWh	17,887	6.3%	465	59.27	59.19	(0.08)	-0.1%
500 to 600 kWh	26,072	9.2%	535	71.16	71.41	0.25	0.4%
600 to 700 kWh	16,690	5.9%	632	88.52	89.13	0.61	0.7%
700 to 800 kWh	10,482	3.7%	730	106.67	107.63	0.96	0.9%
800 to 900 kWh	6,765	2.4%	824	124.15	125.40	1.25	1.0%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.62	1.51	1.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	186.18	2.02	1.1%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	282.06	3.20	1.1%
2000 to 3000 kWh	498	0.2%	2,255	394.40	399.30	4.90	1.2%
>= 3000 kWh	65	0.0%	3,461	626.31	634.59	8.28	1.3%
Total	284,068	100.0%	404	53.70	53.57	(0.12)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.84	(1.48)	-34.3%
25 to 50 kWh	504	0.2%	40	5.46	5.15	(0.31)	-5.7%
50 to 75 kWh	1,524	0.5%	65	7.74	7.92	0.18	2.3%
75 to 100 kWh	3,853	1.4%	89	10.43	10.80	0.37	3.5%
100 to 150 kWh	17,070	6.0%	128	14.88	15.45	0.57	3.8%
150 to 200 kWh	26,837	9.4%	176	20.45	21.27	0.82	4.0%
200 to 250 kWh	31,980	11.3%	225	26.22	27.27	1.05	4.0%
250 to 300 kWh	32,387	11.4%	275	32.22	33.50	1.28	4.0%
300 to 350 kWh	29,524	10.4%	325	38.64	40.12	1.48	3.8%
350 to 400 kWh	26,061	9.2%	374	45.67	47.49	1.82	4.0%
400 to 450 kWh	21,785	7.7%	424	53.49	55.83	2.34	4.4%
450 to 500 kWh	17,887	6.3%	474	62.13	65.06	2.93	4.7%
500 to 600 kWh	26,072	9.2%	546	75.27	78.90	3.63	4.8%
600 to 700 kWh	16,690	5.9%	647	94.23	98.72	4.49	4.8%
700 to 800 kWh	10,482	3.7%	747	113.59	118.91	5.32	4.7%
800 to 900 kWh	6,765	2.4%	846	132.85	138.97	6.12	4.6%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.35	6.90	4.5%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.37	8.62	4.4%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	310.99	12.42	4.2%
2000 to 3000 kWh	498	0.2%	2,316	422.02	439.29	17.27	4.1%
>= 3000 kWh	65	0.0%	4,793	922.34	964.61	42.27	4.6%
Total	284,068	100.0%	411	56.05	58.51	2.46	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.70	(1.52)	-36.0%
25 to 50 kWh	169	0.1%	37	5.26	5.16	(0.10)	-1.9%
50 to 75 kWh	469	0.3%	65	7.85	8.47	0.62	7.9%
75 to 100 kWh	1,188	0.9%	90	10.62	11.60	0.98	9.2%
100 to 150 kWh	5,604	4.0%	130	15.13	16.62	1.49	9.8%
150 to 200 kWh	10,057	7.2%	180	20.88	22.96	2.08	10.0%
200 to 250 kWh	13,323	9.6%	231	26.79	29.45	2.66	9.9%
250 to 300 kWh	14,698	10.5%	283	33.14	36.37	3.23	9.7%
300 to 350 kWh	14,237	10.2%	336	40.10	43.88	3.78	9.4%
350 to 400 kWh	13,378	9.6%	388	47.67	51.99	4.32	9.1%
400 to 450 kWh	11,689	8.4%	442	56.23	61.25	5.02	8.9%
450 to 500 kWh	9,931	7.1%	496	65.81	71.73	5.92	9.0%
500 to 600 kWh	14,878	10.7%	572	80.42	87.52	7.10	8.8%
600 to 700 kWh	9,991	7.2%	677	101.39	109.92	8.53	8.4%
700 to 800 kWh	6,344	4.5%	780	122.41	132.30	9.89	8.1%
800 to 900 kWh	4,154	3.0%	886	144.03	155.25	11.22	7.8%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.47	12.55	7.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	229.23	15.41	7.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	343.80	21.87	6.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	479.31	29.61	6.6%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,646.07	96.44	6.2%
Total	139,432	100.0%	471	66.97	72.64	5.68	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.89	(1.48)	-33.9%
25 to 50 kWh	171	0.1%	41	5.70	5.08	(0.62)	-10.9%
50 to 75 kWh	471	0.3%	64	7.87	7.55	(0.32)	-4.1%
75 to 100 kWh	1,190	0.9%	88	10.41	10.13	(0.28)	-2.7%
100 to 150 kWh	5,610	4.0%	126	14.74	14.41	(0.33)	-2.2%
150 to 200 kWh	10,070	7.2%	173	20.15	19.74	(0.41)	-2.0%
200 to 250 kWh	13,331	9.6%	221	25.72	25.24	(0.48)	-1.9%
250 to 300 kWh	14,706	10.5%	267	31.27	30.71	(0.56)	-1.8%
300 to 350 kWh	14,249	10.2%	314	36.94	36.31	(0.63)	-1.7%
350 to 400 kWh	13,384	9.6%	361	43.08	42.45	(0.63)	-1.5%
400 to 450 kWh	11,695	8.4%	407	49.60	49.17	(0.43)	-0.9%
450 to 500 kWh	9,940	7.1%	453	56.62	56.52	(0.10)	-0.2%
500 to 600 kWh	14,887	10.7%	521	67.89	68.17	0.28	0.4%
600 to 700 kWh	10,000	7.2%	617	84.82	85.44	0.62	0.7%
700 to 800 kWh	6,351	4.6%	714	102.68	103.65	0.97	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	121.19	1.30	1.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.98	1.59	1.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.77	2.17	1.2%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.76	3.35	1.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.82	5.06	1.3%
>= 3000 kWh	40	0.0%	3,518	635.32	643.79	8.47	1.3%
Total	139,555	100.0%	435	58.04	58.03	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.79	(1.50)	-35.0%
25 to 50 kWh	171	0.1%	39	5.48	5.12	(0.36)	-6.6%
50 to 75 kWh	471	0.3%	64	7.86	8.01	0.15	1.9%
75 to 100 kWh	1,190	0.9%	89	10.52	10.86	0.34	3.2%
100 to 150 kWh	5,610	4.0%	128	14.94	15.52	0.58	3.9%
150 to 200 kWh	10,070	7.2%	177	20.51	21.35	0.84	4.1%
200 to 250 kWh	13,331	9.6%	226	26.26	27.34	1.08	4.1%
250 to 300 kWh	14,706	10.5%	275	32.21	33.54	1.33	4.1%
300 to 350 kWh	14,249	10.2%	325	38.52	40.10	1.58	4.1%
350 to 400 kWh	13,384	9.6%	374	45.37	47.22	1.85	4.1%
400 to 450 kWh	11,695	8.4%	424	52.91	55.21	2.30	4.3%
450 to 500 kWh	9,940	7.1%	474	61.22	64.13	2.91	4.8%
500 to 600 kWh	14,887	10.7%	547	74.16	77.85	3.69	5.0%
600 to 700 kWh	10,000	7.2%	647	93.11	97.68	4.57	4.9%
700 to 800 kWh	6,351	4.6%	747	112.55	117.98	5.43	4.8%
800 to 900 kWh	4,157	3.0%	846	131.97	138.24	6.27	4.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.74	7.07	4.7%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.51	8.79	4.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.79	12.61	4.2%
2000 to 3000 kWh	338	0.2%	2,321	422.74	440.08	17.34	4.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,144.93	52.45	4.8%
Total	139,555	100.0%	453	62.52	65.35	2.83	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.66	(1.53)	-36.5%
25 to 50 kWh	300	0.2%	38	5.19	5.19	0.00	0.0%
50 to 75 kWh	1,030	0.7%	65	7.66	8.32	0.66	8.6%
75 to 100 kWh	2,640	1.9%	89	10.41	11.42	1.01	9.7%
100 to 150 kWh	11,416	8.1%	126	14.67	16.12	1.45	9.9%
150 to 200 kWh	16,702	11.8%	173	20.03	22.04	2.01	10.0%
200 to 250 kWh	18,564	13.1%	220	25.59	28.14	2.55	10.0%
250 to 300 kWh	17,607	12.4%	269	31.54	34.61	3.07	9.7%
300 to 350 kWh	15,178	10.7%	318	38.11	41.62	3.51	9.2%
350 to 400 kWh	12,548	8.9%	368	45.69	49.93	4.24	9.3%
400 to 450 kWh	9,955	7.0%	416	54.00	59.14	5.14	9.5%
450 to 500 kWh	7,818	5.5%	468	64.05	70.00	5.95	9.3%
500 to 600 kWh	10,865	7.7%	539	78.27	85.18	6.91	8.8%
600 to 700 kWh	6,416	4.5%	637	98.18	106.34	8.16	8.3%
700 to 800 kWh	3,864	2.7%	737	118.65	128.07	9.42	7.9%
800 to 900 kWh	2,380	1.7%	836	138.77	149.41	10.64	7.7%
900 to 1000 kWh	1,408	1.0%	939	159.86	171.78	11.92	7.5%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	224.00	14.90	7.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	336.55	21.35	6.8%
2000 to 3000 kWh	125	0.1%	2,398	458.81	488.90	30.09	6.6%
>= 3000 kWh	22	0.0%	3,545	694.07	738.38	44.31	6.4%
Total	141,705	100.0%	357	48.97	53.29	4.32	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.09	(1.40)	-31.2%
25 to 50 kWh	316	0.2%	43	5.69	5.18	(0.51)	-9.0%
50 to 75 kWh	1,030	0.7%	65	7.70	7.45	(0.25)	-3.2%
75 to 100 kWh	2,644	1.9%	89	10.37	10.12	(0.25)	-2.4%
100 to 150 kWh	11,423	8.1%	129	15.02	14.71	(0.31)	-2.1%
150 to 200 kWh	16,707	11.8%	179	20.81	20.39	(0.42)	-2.0%
200 to 250 kWh	18,575	13.1%	230	26.79	26.28	(0.51)	-1.9%
250 to 300 kWh	17,613	12.4%	280	32.93	32.32	(0.61)	-1.9%
300 to 350 kWh	15,181	10.7%	330	39.39	38.68	(0.71)	-1.8%
350 to 400 kWh	12,557	8.9%	380	46.31	45.65	(0.66)	-1.4%
400 to 450 kWh	9,960	7.0%	432	54.37	54.04	(0.33)	-0.6%
450 to 500 kWh	7,823	5.5%	480	62.64	62.61	(0.03)	0.0%
500 to 600 kWh	10,871	7.7%	553	75.62	75.87	0.25	0.3%
600 to 700 kWh	6,421	4.5%	654	94.43	95.11	0.68	0.7%
700 to 800 kWh	3,871	2.7%	755	113.47	114.53	1.06	0.9%
800 to 900 kWh	2,382	1.7%	855	132.53	133.91	1.38	1.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	153.98	1.68	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.49	2.28	1.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.61	3.70	1.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	398.28	5.22	1.3%
>= 3000 kWh	22	0.0%	3,312	605.11	613.43	8.32	1.4%
Total	141,824	100.0%	367	48.44	48.23	(0.21)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.88	(1.46)	-33.6%
25 to 50 kWh	316	0.2%	41	5.44	5.18	(0.26)	-4.8%
50 to 75 kWh	1,030	0.7%	65	7.68	7.88	0.20	2.6%
75 to 100 kWh	2,644	1.9%	89	10.39	10.77	0.38	3.7%
100 to 150 kWh	11,423	8.1%	128	14.85	15.42	0.57	3.8%
150 to 200 kWh	16,707	11.8%	176	20.42	21.22	0.80	3.9%
200 to 250 kWh	18,575	13.1%	225	26.19	27.21	1.02	3.9%
250 to 300 kWh	17,613	12.4%	275	32.24	33.46	1.22	3.8%
300 to 350 kWh	15,181	10.7%	324	38.75	40.15	1.40	3.6%
350 to 400 kWh	12,557	8.9%	374	46.00	47.79	1.79	3.9%
400 to 450 kWh	9,960	7.0%	424	54.18	56.59	2.41	4.4%
450 to 500 kWh	7,823	5.5%	474	63.35	66.31	2.96	4.7%
500 to 600 kWh	10,871	7.7%	546	76.94	80.53	3.59	4.7%
600 to 700 kWh	6,421	4.5%	646	96.31	100.72	4.41	4.6%
700 to 800 kWh	3,871	2.7%	746	116.06	121.30	5.24	4.5%
800 to 900 kWh	2,382	1.7%	845	135.65	141.66	6.01	4.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	162.88	6.80	4.4%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	209.25	8.59	4.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	314.56	12.51	4.1%
2000 to 3000 kWh	125	0.1%	2,306	426.00	443.68	17.68	4.2%
>= 3000 kWh	22	0.0%	3,428	649.59	675.91	26.32	4.1%
Total	141,824	100.0%	362	48.71	50.76	2.06	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.71	(1.50)	-35.6%
25 to 50 kWh	15	0.7%	35	5.20	4.88	(0.32)	-6.2%
50 to 75 kWh	16	0.7%	66	7.95	8.55	0.60	7.5%
75 to 100 kWh	15	0.7%	83	9.87	10.64	0.77	7.8%
100 to 150 kWh	29	1.3%	112	13.78	14.83	1.05	7.6%
150 to 200 kWh	42	1.9%	164	19.06	20.91	1.85	9.7%
200 to 250 kWh	56	2.6%	194	22.66	24.81	2.15	9.5%
250 to 300 kWh	58	2.7%	259	30.03	33.06	3.03	10.1%
300 to 350 kWh	70	3.2%	294	34.43	37.84	3.41	9.9%
350 to 400 kWh	102	4.7%	365	43.32	47.59	4.27	9.9%
400 to 450 kWh	106	4.9%	407	48.72	53.45	4.73	9.7%
450 to 500 kWh	100	4.6%	457	55.41	60.76	5.35	9.7%
500 to 600 kWh	249	11.5%	520	64.81	71.06	6.25	9.6%
600 to 700 kWh	217	10.0%	636	83.67	91.55	7.88	9.4%
700 to 800 kWh	207	9.6%	710	96.71	105.57	8.86	9.2%
800 to 900 kWh	183	8.5%	826	118.67	128.91	10.24	8.6%
900 to 1000 kWh	158	7.3%	894	131.42	142.45	11.03	8.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	198.93	14.09	7.6%
1500 to 2000 kWh	102	4.7%	1,696	293.71	314.36	20.65	7.0%
2000 to 3000 kWh	32	1.5%	2,232	403.62	430.98	27.36	6.8%
>= 3000 kWh	3	0.1%	3,426	646.46	688.05	41.59	6.4%
Total	2,162	100.0%	731	107.58	116.44	8.86	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.94	(1.52)	-34.1%
25 to 50 kWh	15	0.7%	37	5.79	4.77	(1.02)	-17.6%
50 to 75 kWh	16	0.7%	62	7.58	7.24	(0.34)	-4.5%
75 to 100 kWh	15	0.7%	96	11.49	11.03	(0.46)	-4.0%
100 to 150 kWh	29	1.3%	136	16.64	16.16	(0.48)	-2.9%
150 to 200 kWh	42	1.9%	191	22.29	21.81	(0.48)	-2.2%
200 to 250 kWh	56	2.6%	256	30.79	30.19	(0.60)	-1.9%
250 to 300 kWh	58	2.7%	286	33.86	33.13	(0.73)	-2.2%
300 to 350 kWh	72	3.3%	354	42.41	41.61	(0.80)	-1.9%
350 to 400 kWh	102	4.7%	383	46.06	45.21	(0.85)	-1.8%
400 to 450 kWh	106	4.9%	440	53.85	52.87	(0.98)	-1.8%
450 to 500 kWh	101	4.7%	492	60.77	59.74	(1.03)	-1.7%
500 to 600 kWh	250	11.5%	579	73.97	72.92	(1.05)	-1.4%
600 to 700 kWh	218	10.1%	667	87.49	86.56	(0.93)	-1.1%
700 to 800 kWh	207	9.5%	785	106.91	106.11	(0.80)	-0.7%
800 to 900 kWh	183	8.4%	867	119.92	119.07	(0.85)	-0.7%
900 to 1000 kWh	158	7.3%	1,008	142.59	141.72	(0.87)	-0.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.51	(0.76)	-0.4%
1500 to 2000 kWh	102	4.7%	1,729	272.87	273.30	0.43	0.2%
2000 to 3000 kWh	32	1.5%	2,356	393.69	396.01	2.32	0.6%
>= 3000 kWh	3	0.1%	3,801	661.69	667.16	5.47	0.8%
Total	2,168	100.0%	784	110.26	109.52	(0.74)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.82	(1.51)	-34.9%
25 to 50 kWh	15	0.7%	36	5.49	4.83	(0.66)	-12.0%
50 to 75 kWh	16	0.7%	64	7.77	7.90	0.13	1.7%
75 to 100 kWh	15	0.7%	89	10.68	10.83	0.15	1.4%
100 to 150 kWh	29	1.3%	124	15.21	15.50	0.29	1.9%
150 to 200 kWh	42	1.9%	177	20.68	21.36	0.68	3.3%
200 to 250 kWh	56	2.6%	225	26.73	27.50	0.77	2.9%
250 to 300 kWh	58	2.7%	272	31.94	33.09	1.15	3.6%
300 to 350 kWh	72	3.3%	324	38.44	39.74	1.30	3.4%
350 to 400 kWh	102	4.7%	374	44.69	46.40	1.71	3.8%
400 to 450 kWh	106	4.9%	423	51.28	53.16	1.88	3.7%
450 to 500 kWh	101	4.7%	475	58.08	60.25	2.17	3.7%
500 to 600 kWh	250	11.5%	550	69.38	71.99	2.61	3.8%
600 to 700 kWh	218	10.1%	652	85.58	89.05	3.47	4.1%
700 to 800 kWh	207	9.5%	747	101.80	105.84	4.04	4.0%
800 to 900 kWh	183	8.4%	847	119.29	124.00	4.71	3.9%
900 to 1000 kWh	158	7.3%	951	137.00	142.08	5.08	3.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.22	6.66	3.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	293.95	10.60	3.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	413.50	14.84	3.7%
>= 3000 kWh	3	0.1%	3,613	654.07	677.60	23.53	3.6%
Total	2,168	100.0%	757	108.88	112.94	4.06	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.85	(1.33)	-31.8%
25 to 50 kWh	2	0.4%	26	4.78	4.40	(0.38)	-7.9%
50 to 75 kWh	7	1.3%	67	8.60	8.94	0.34	4.0%
75 to 100 kWh	4	0.8%	93	10.77	11.86	1.09	10.1%
100 to 150 kWh	8	1.5%	134	15.69	17.14	1.45	9.2%
150 to 200 kWh	18	3.5%	177	20.68	22.65	1.97	9.5%
200 to 250 kWh	18	3.5%	199	23.31	25.43	2.12	9.1%
250 to 300 kWh	10	1.9%	250	29.25	31.98	2.73	9.3%
300 to 350 kWh	22	4.2%	321	38.21	41.69	3.48	9.1%
350 to 400 kWh	18	3.5%	376	44.49	48.67	4.18	9.4%
400 to 450 kWh	23	4.4%	456	55.98	60.97	4.99	8.9%
450 to 500 kWh	23	4.4%	569	74.40	80.54	6.14	8.3%
500 to 600 kWh	64	12.3%	618	80.31	86.84	6.53	8.1%
600 to 700 kWh	51	9.8%	761	105.72	113.73	8.01	7.6%
700 to 800 kWh	53	10.2%	854	120.21	129.16	8.95	7.4%
800 to 900 kWh	43	8.3%	1,021	151.73	162.66	10.93	7.2%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.96	12.12	7.1%
1000 to 1500 kWh	94	18.1%	1,447	235.58	251.55	15.97	6.8%
1500 to 2000 kWh	17	3.3%	1,909	329.82	351.55	21.73	6.6%
2000 to 3000 kWh	3	0.6%	2,973	546.93	581.86	34.93	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.03	9.04	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.75	(1.42)	-34.1%
25 to 50 kWh	2	0.4%	53	7.52	6.86	(0.66)	-8.8%
50 to 75 kWh	7	1.3%	60	7.70	7.15	(0.55)	-7.1%
75 to 100 kWh	4	0.8%	88	10.24	10.03	(0.21)	-2.1%
100 to 150 kWh	8	1.5%	116	13.75	13.35	(0.40)	-2.9%
150 to 200 kWh	18	3.5%	178	21.03	20.55	(0.48)	-2.3%
200 to 250 kWh	18	3.5%	258	31.03	30.32	(0.71)	-2.3%
250 to 300 kWh	10	1.9%	306	37.70	36.94	(0.76)	-2.0%
300 to 350 kWh	22	4.2%	328	39.96	38.99	(0.97)	-2.4%
350 to 400 kWh	18	3.5%	366	45.17	44.14	(1.03)	-2.3%
400 to 450 kWh	24	4.6%	399	49.22	48.09	(1.13)	-2.3%
450 to 500 kWh	23	4.4%	388	49.35	48.34	(1.01)	-2.0%
500 to 600 kWh	64	12.3%	479	62.34	61.08	(1.26)	-2.0%
600 to 700 kWh	51	9.8%	538	71.00	69.58	(1.42)	-2.0%
700 to 800 kWh	53	10.2%	646	86.70	85.23	(1.47)	-1.7%
800 to 900 kWh	43	8.3%	679	89.23	87.58	(1.65)	-1.8%
900 to 1000 kWh	36	6.9%	771	105.67	104.06	(1.61)	-1.5%
1000 to 1500 kWh	94	18.0%	963	137.03	135.45	(1.58)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	224.18	(0.34)	-0.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	306.40	0.74	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.34	(1.25)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.80	(1.38)	-33.0%
25 to 50 kWh	2	0.4%	40	6.15	5.63	(0.52)	-8.5%
50 to 75 kWh	7	1.3%	63	8.15	8.04	(0.11)	-1.3%
75 to 100 kWh	4	0.8%	91	10.51	10.94	0.43	4.1%
100 to 150 kWh	8	1.5%	125	14.72	15.24	0.52	3.5%
150 to 200 kWh	18	3.5%	177	20.86	21.60	0.74	3.5%
200 to 250 kWh	18	3.5%	228	27.17	27.88	0.71	2.6%
250 to 300 kWh	10	1.9%	278	33.48	34.46	0.98	2.9%
300 to 350 kWh	22	4.2%	324	39.08	40.35	1.27	3.2%
350 to 400 kWh	18	3.5%	371	44.83	46.41	1.58	3.5%
400 to 450 kWh	24	4.6%	428	52.59	54.51	1.92	3.7%
450 to 500 kWh	23	4.4%	479	61.92	64.50	2.58	4.2%
500 to 600 kWh	64	12.3%	548	71.34	73.98	2.64	3.7%
600 to 700 kWh	51	9.8%	650	88.36	91.66	3.30	3.7%
700 to 800 kWh	53	10.2%	750	103.54	107.30	3.76	3.6%
800 to 900 kWh	43	8.3%	850	120.48	125.12	4.64	3.9%
900 to 1000 kWh	36	6.9%	948	138.75	144.01	5.26	3.8%
1000 to 1500 kWh	94	18.0%	1,207	186.70	193.97	7.27	3.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	287.87	10.70	3.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	444.13	17.83	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.72	3.91	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.68	(1.53)	-36.3%
25 to 50 kWh	117	0.1%	36	5.31	5.15	(0.16)	-3.0%
50 to 75 kWh	367	0.4%	65	7.91	8.52	0.61	7.7%
75 to 100 kWh	863	0.9%	91	10.66	11.64	0.98	9.2%
100 to 150 kWh	3,859	4.1%	131	15.23	16.72	1.49	9.8%
150 to 200 kWh	6,554	7.0%	182	21.16	23.27	2.11	10.0%
200 to 250 kWh	8,394	8.9%	233	27.09	29.79	2.70	10.0%
250 to 300 kWh	9,108	9.7%	286	33.54	36.84	3.30	9.8%
300 to 350 kWh	8,876	9.4%	340	40.55	44.46	3.91	9.6%
350 to 400 kWh	8,525	9.1%	391	47.96	52.47	4.51	9.4%
400 to 450 kWh	7,654	8.1%	445	56.52	61.82	5.30	9.4%
450 to 500 kWh	6,778	7.2%	500	66.21	72.48	6.27	9.5%
500 to 600 kWh	10,615	11.3%	577	81.07	88.58	7.51	9.3%
600 to 700 kWh	7,391	7.9%	685	102.87	111.86	8.99	8.7%
700 to 800 kWh	4,874	5.2%	794	125.05	135.43	10.38	8.3%
800 to 900 kWh	3,216	3.4%	904	147.46	159.21	11.75	8.0%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	184.00	13.18	7.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.50	16.24	7.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	360.00	23.27	6.9%
2000 to 3000 kWh	213	0.2%	2,469	468.25	499.51	31.26	6.7%
>= 3000 kWh	24	0.0%	3,759	732.67	780.00	47.33	6.5%
Total	94,026	100.0%	491	70.45	76.57	6.12	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.88	(1.50)	-34.2%
25 to 50 kWh	118	0.1%	41	5.76	5.11	(0.65)	-11.3%
50 to 75 kWh	368	0.4%	64	7.89	7.55	(0.34)	-4.3%
75 to 100 kWh	865	0.9%	88	10.39	10.12	(0.27)	-2.6%
100 to 150 kWh	3,864	4.1%	125	14.57	14.26	(0.31)	-2.1%
150 to 200 kWh	6,561	7.0%	170	19.85	19.46	(0.39)	-2.0%
200 to 250 kWh	8,399	8.9%	218	25.47	25.00	(0.47)	-1.8%
250 to 300 kWh	9,115	9.7%	264	31.02	30.51	(0.51)	-1.6%
300 to 350 kWh	8,884	9.4%	310	36.82	36.27	(0.55)	-1.5%
350 to 400 kWh	8,531	9.1%	357	43.29	42.80	(0.49)	-1.1%
400 to 450 kWh	7,659	8.1%	404	50.30	50.16	(0.14)	-0.3%
450 to 500 kWh	6,784	7.2%	450	57.71	58.07	0.36	0.6%
500 to 600 kWh	10,621	11.3%	517	69.69	70.60	0.91	1.3%
600 to 700 kWh	7,398	7.9%	609	86.89	88.25	1.36	1.6%
700 to 800 kWh	4,879	5.2%	700	104.13	105.80	1.67	1.6%
800 to 900 kWh	3,219	3.4%	789	120.97	122.91	1.94	1.6%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.38	2.18	1.6%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	182.07	2.80	1.6%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.68	4.11	1.5%
2000 to 3000 kWh	215	0.2%	2,174	386.04	391.86	5.82	1.5%
>= 3000 kWh	24	0.0%	3,342	609.67	618.76	9.09	1.5%
Total	94,116	100.0%	440	60.42	60.77	0.35	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.78	(1.51)	-35.2%
25 to 50 kWh	118	0.1%	39	5.53	5.13	(0.40)	-7.2%
50 to 75 kWh	368	0.4%	64	7.90	8.04	0.14	1.8%
75 to 100 kWh	865	0.9%	90	10.52	10.88	0.36	3.4%
100 to 150 kWh	3,864	4.1%	128	14.90	15.49	0.59	4.0%
150 to 200 kWh	6,561	7.0%	176	20.50	21.36	0.86	4.2%
200 to 250 kWh	8,399	8.9%	226	26.28	27.40	1.12	4.3%
250 to 300 kWh	9,115	9.7%	275	32.28	33.67	1.39	4.3%
300 to 350 kWh	8,884	9.4%	325	38.69	40.37	1.68	4.3%
350 to 400 kWh	8,531	9.1%	374	45.63	47.63	2.00	4.4%
400 to 450 kWh	7,659	8.1%	425	53.41	55.99	2.58	4.8%
450 to 500 kWh	6,784	7.2%	475	61.96	65.28	3.32	5.4%
500 to 600 kWh	10,621	11.3%	547	75.38	79.59	4.21	5.6%
600 to 700 kWh	7,398	7.9%	647	94.88	100.06	5.18	5.5%
700 to 800 kWh	4,879	5.2%	747	114.59	120.62	6.03	5.3%
800 to 900 kWh	3,219	3.4%	846	134.23	141.07	6.84	5.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.71	7.68	5.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.80	9.53	4.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	316.36	13.69	4.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	445.75	18.56	4.3%
>= 3000 kWh	24	0.0%	3,550	671.17	699.38	28.21	4.2%
Total	94,116	100.0%	465	65.45	68.69	3.24	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.65	(1.54)	-36.8%
25 to 50 kWh	249	0.2%	38	5.15	5.15	0.00	0.0%
50 to 75 kWh	849	0.8%	65	7.67	8.32	0.65	8.5%
75 to 100 kWh	2,150	2.0%	90	10.46	11.47	1.01	9.7%
100 to 150 kWh	8,824	8.3%	127	14.75	16.22	1.47	10.0%
150 to 200 kWh	12,174	11.5%	175	20.25	22.28	2.03	10.0%
200 to 250 kWh	13,075	12.3%	223	25.89	28.47	2.58	10.0%
250 to 300 kWh	12,355	11.6%	272	31.91	34.98	3.07	9.6%
300 to 350 kWh	10,917	10.3%	322	38.53	42.02	3.49	9.1%
350 to 400 kWh	9,213	8.7%	372	46.20	50.40	4.20	9.1%
400 to 450 kWh	7,475	7.0%	420	54.68	59.78	5.10	9.3%
450 to 500 kWh	6,087	5.7%	472	64.75	70.65	5.90	9.1%
500 to 600 kWh	8,640	8.1%	545	79.60	86.48	6.88	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	107.62	8.12	8.2%
700 to 800 kWh	3,171	3.0%	747	120.63	130.05	9.42	7.8%
800 to 900 kWh	1,972	1.9%	846	141.09	151.75	10.66	7.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	175.19	12.01	7.4%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	228.33	15.06	7.1%
1500 to 2000 kWh	327	0.3%	1,723	320.91	342.50	21.59	6.7%
2000 to 3000 kWh	106	0.1%	2,451	469.75	500.40	30.65	6.5%
>= 3000 kWh	21	0.0%	3,538	692.51	736.70	44.19	6.4%
Total	106,155	100.0%	370	51.36	55.80	4.44	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	3.08	(1.39)	-31.1%
25 to 50 kWh	265	0.2%	43	5.65	5.15	(0.50)	-8.8%
50 to 75 kWh	849	0.8%	64	7.64	7.41	(0.23)	-3.0%
75 to 100 kWh	2,154	2.0%	88	10.29	10.04	(0.25)	-2.4%
100 to 150 kWh	8,830	8.3%	128	14.87	14.56	(0.31)	-2.1%
150 to 200 kWh	12,179	11.5%	177	20.58	20.18	(0.40)	-1.9%
200 to 250 kWh	13,085	12.3%	227	26.53	26.02	(0.51)	-1.9%
250 to 300 kWh	12,360	11.6%	278	32.80	32.20	(0.60)	-1.8%
300 to 350 kWh	10,920	10.3%	327	39.40	38.70	(0.70)	-1.8%
350 to 400 kWh	9,220	8.7%	376	46.58	45.99	(0.59)	-1.3%
400 to 450 kWh	7,480	7.0%	428	55.01	54.86	(0.15)	-0.3%
450 to 500 kWh	6,090	5.7%	477	63.73	63.95	0.22	0.3%
500 to 600 kWh	8,643	8.1%	547	76.89	77.42	0.53	0.7%
600 to 700 kWh	5,227	4.9%	648	96.02	96.88	0.86	0.9%
700 to 800 kWh	3,177	3.0%	746	114.65	115.78	1.13	1.0%
800 to 900 kWh	1,974	1.9%	844	133.39	134.80	1.41	1.1%
900 to 1000 kWh	1,191	1.1%	941	152.07	153.76	1.69	1.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.37	2.26	1.2%
1500 to 2000 kWh	327	0.3%	1,651	287.94	291.62	3.68	1.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	393.11	5.14	1.3%
>= 3000 kWh	21	0.0%	3,310	605.72	614.05	8.33	1.4%
Total	106,257	100.0%	372	50.21	50.10	(0.11)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.87	(1.46)	-33.7%
25 to 50 kWh	265	0.2%	41	5.40	5.15	(0.25)	-4.6%
50 to 75 kWh	849	0.8%	65	7.65	7.87	0.22	2.9%
75 to 100 kWh	2,154	2.0%	89	10.37	10.75	0.38	3.7%
100 to 150 kWh	8,830	8.3%	128	14.81	15.39	0.58	3.9%
150 to 200 kWh	12,179	11.5%	176	20.42	21.23	0.81	4.0%
200 to 250 kWh	13,085	12.3%	225	26.21	27.25	1.04	4.0%
250 to 300 kWh	12,360	11.6%	275	32.35	33.59	1.24	3.8%
300 to 350 kWh	10,920	10.3%	325	38.96	40.36	1.40	3.6%
350 to 400 kWh	9,220	8.7%	374	46.39	48.19	1.80	3.9%
400 to 450 kWh	7,480	7.0%	424	54.84	57.32	2.48	4.5%
450 to 500 kWh	6,090	5.7%	474	64.24	67.30	3.06	4.8%
500 to 600 kWh	8,643	8.1%	546	78.25	81.95	3.70	4.7%
600 to 700 kWh	5,227	4.9%	646	97.76	102.25	4.49	4.6%
700 to 800 kWh	3,177	3.0%	746	117.64	122.91	5.27	4.5%
800 to 900 kWh	1,974	1.9%	845	137.24	143.28	6.04	4.4%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.48	6.85	4.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	210.85	8.66	4.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	317.08	12.64	4.2%
2000 to 3000 kWh	106	0.1%	2,312	428.92	446.84	17.92	4.2%
>= 3000 kWh	21	0.0%	3,424	649.11	675.37	26.26	4.0%
Total	106,257	100.0%	371	50.78	52.94	2.17	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	3.03	(1.16)	-27.7%
25 to 50 kWh	1	0.4%	10	4.68	3.42	(1.26)	-26.9%
50 to 75 kWh	3	1.1%	60	8.52	8.54	0.02	0.2%
75 to 100 kWh	2	0.7%	114	13.24	14.58	1.34	10.1%
100 to 150 kWh	4	1.4%	130	15.38	16.71	1.33	8.6%
150 to 200 kWh	14	5.0%	177	20.70	22.74	2.04	9.9%
200 to 250 kWh	12	4.3%	225	26.12	28.67	2.55	9.8%
250 to 300 kWh	7	2.5%	254	29.88	32.66	2.78	9.3%
300 to 350 kWh	16	5.7%	328	39.15	42.80	3.65	9.3%
350 to 400 kWh	12	4.3%	368	43.70	47.76	4.06	9.3%
400 to 450 kWh	12	4.3%	468	59.63	64.76	5.13	8.6%
450 to 500 kWh	16	5.7%	557	74.71	80.74	6.03	8.1%
500 to 600 kWh	44	15.6%	622	81.98	88.53	6.55	8.0%
600 to 700 kWh	32	11.3%	766	107.95	116.07	8.12	7.5%
700 to 800 kWh	26	9.2%	845	121.75	130.76	9.01	7.4%
800 to 900 kWh	17	6.0%	1,085	170.15	182.17	12.02	7.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.71	12.83	7.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	259.62	16.42	6.8%
1500 to 2000 kWh	7	2.5%	1,999	354.22	377.44	23.22	6.6%
2000 to 3000 kWh	1	0.4%	2,829	524.21	557.77	33.56	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.89	8.23	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.85	(1.36)	-32.3%
25 to 50 kWh	1	0.4%	56	9.15	7.94	(1.21)	-13.2%
50 to 75 kWh	3	1.1%	70	9.73	8.90	(0.83)	-8.5%
75 to 100 kWh	2	0.7%	72	8.37	8.19	(0.18)	-2.2%
100 to 150 kWh	4	1.4%	111	13.31	12.82	(0.49)	-3.7%
150 to 200 kWh	14	4.9%	176	20.98	20.51	(0.47)	-2.2%
200 to 250 kWh	12	4.2%	227	27.42	26.77	(0.65)	-2.4%
250 to 300 kWh	7	2.5%	298	36.58	35.79	(0.79)	-2.2%
300 to 350 kWh	16	5.7%	320	39.29	38.32	(0.97)	-2.5%
350 to 400 kWh	12	4.2%	370	46.97	45.90	(1.07)	-2.3%
400 to 450 kWh	13	4.6%	384	49.84	48.68	(1.16)	-2.3%
450 to 500 kWh	16	5.7%	396	52.18	51.10	(1.08)	-2.1%
500 to 600 kWh	44	15.5%	477	64.51	63.24	(1.27)	-2.0%
600 to 700 kWh	32	11.3%	530	73.08	71.70	(1.38)	-1.9%
700 to 800 kWh	26	9.2%	661	97.41	96.28	(1.13)	-1.2%
800 to 900 kWh	17	6.0%	612	88.41	87.05	(1.36)	-1.5%
900 to 1000 kWh	17	6.0%	746	112.81	111.80	(1.01)	-0.9%
1000 to 1500 kWh	35	12.4%	921	145.84	145.23	(0.61)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	243.11	0.75	0.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	352.06	2.31	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.62	(0.97)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.94	(1.26)	-30.0%
25 to 50 kWh	1	0.4%	33	6.91	5.68	(1.23)	-17.8%
50 to 75 kWh	3	1.1%	65	9.13	8.72	(0.41)	-4.5%
75 to 100 kWh	2	0.7%	93	10.81	11.38	0.57	5.3%
100 to 150 kWh	4	1.4%	120	14.34	14.76	0.42	2.9%
150 to 200 kWh	14	4.9%	177	20.84	21.63	0.79	3.8%
200 to 250 kWh	12	4.2%	226	26.77	27.72	0.95	3.5%
250 to 300 kWh	7	2.5%	276	33.23	34.23	1.00	3.0%
300 to 350 kWh	16	5.7%	324	39.22	40.56	1.34	3.4%
350 to 400 kWh	12	4.2%	369	45.33	46.83	1.50	3.3%
400 to 450 kWh	13	4.6%	426	54.70	56.66	1.96	3.6%
450 to 500 kWh	16	5.7%	477	63.51	66.00	2.49	3.9%
500 to 600 kWh	44	15.5%	550	73.26	75.91	2.65	3.6%
600 to 700 kWh	32	11.3%	648	90.51	93.88	3.37	3.7%
700 to 800 kWh	26	9.2%	753	109.66	113.63	3.97	3.6%
800 to 900 kWh	17	6.0%	849	129.28	134.61	5.33	4.1%
900 to 1000 kWh	17	6.0%	953	148.35	154.25	5.90	4.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	203.26	8.03	4.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	310.27	11.98	4.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.92	17.94	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.78	3.64	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.73	(1.49)	-35.3%
25 to 50 kWh	12	0.8%	32	5.00	4.52	(0.48)	-9.6%
50 to 75 kWh	13	0.9%	66	8.12	8.70	0.58	7.1%
75 to 100 kWh	11	0.7%	80	9.52	10.27	0.75	7.9%
100 to 150 kWh	26	1.7%	114	14.00	15.10	1.10	7.9%
150 to 200 kWh	38	2.5%	162	18.88	20.69	1.81	9.6%
200 to 250 kWh	45	3.0%	192	22.51	24.67	2.16	9.6%
250 to 300 kWh	47	3.1%	268	31.06	34.19	3.13	10.1%
300 to 350 kWh	56	3.7%	294	34.57	37.98	3.41	9.9%
350 to 400 kWh	82	5.5%	367	43.70	48.04	4.34	9.9%
400 to 450 kWh	84	5.6%	418	50.07	54.99	4.92	9.8%
450 to 500 kWh	72	4.8%	465	56.92	62.48	5.56	9.8%
500 to 600 kWh	192	12.8%	524	65.90	72.39	6.49	9.8%
600 to 700 kWh	163	10.8%	649	86.81	95.27	8.46	9.7%
700 to 800 kWh	147	9.8%	727	101.30	111.09	9.79	9.7%
800 to 900 kWh	122	8.1%	854	126.58	138.15	11.57	9.1%
900 to 1000 kWh	100	6.7%	933	141.72	154.37	12.65	8.9%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.22	15.96	8.2%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.83	23.03	7.4%
2000 to 3000 kWh	17	1.1%	2,219	405.34	434.13	28.79	7.1%
>= 3000 kWh	1	0.1%	4,192	809.10	862.50	53.40	6.6%
Total	1,503	100.0%	686	101.07	109.96	8.89	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.92	(1.50)	-33.9%
25 to 50 kWh	12	0.8%	39	6.12	5.06	(1.06)	-17.3%
50 to 75 kWh	13	0.9%	61	7.50	7.12	(0.38)	-5.1%
75 to 100 kWh	11	0.7%	100	11.85	11.39	(0.46)	-3.9%
100 to 150 kWh	26	1.7%	133	16.34	15.87	(0.47)	-2.9%
150 to 200 kWh	38	2.5%	191	22.28	21.80	(0.48)	-2.2%
200 to 250 kWh	45	3.0%	256	30.97	30.40	(0.57)	-1.8%
250 to 300 kWh	47	3.1%	275	32.76	32.05	(0.71)	-2.2%
300 to 350 kWh	58	3.8%	353	42.63	41.84	(0.79)	-1.9%
350 to 400 kWh	82	5.4%	381	46.15	45.33	(0.82)	-1.8%
400 to 450 kWh	84	5.6%	430	53.11	52.19	(0.92)	-1.7%
450 to 500 kWh	73	4.8%	481	60.79	59.87	(0.92)	-1.5%
500 to 600 kWh	193	12.8%	571	74.83	73.93	(0.90)	-1.2%
600 to 700 kWh	164	10.9%	657	89.08	88.43	(0.65)	-0.7%
700 to 800 kWh	147	9.7%	767	109.58	109.35	(0.23)	-0.2%
800 to 900 kWh	122	8.1%	838	123.28	123.30	0.02	0.0%
900 to 1000 kWh	100	6.6%	961	145.51	145.86	0.35	0.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	188.05	0.97	0.5%
1500 to 2000 kWh	52	3.4%	1,637	275.23	277.47	2.24	0.8%
2000 to 3000 kWh	17	1.1%	2,431	426.81	431.28	4.47	1.0%
>= 3000 kWh	1	0.1%	4,340	792.33	802.15	9.82	1.2%
Total	1,509	100.0%	701	102.49	102.31	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.83	(1.49)	-34.5%
25 to 50 kWh	12	0.8%	36	5.56	4.79	(0.77)	-13.8%
50 to 75 kWh	13	0.9%	64	7.81	7.91	0.10	1.3%
75 to 100 kWh	11	0.7%	90	10.68	10.83	0.15	1.4%
100 to 150 kWh	26	1.7%	123	15.16	15.48	0.32	2.1%
150 to 200 kWh	38	2.5%	176	20.58	21.24	0.66	3.2%
200 to 250 kWh	45	3.0%	224	26.74	27.53	0.79	3.0%
250 to 300 kWh	47	3.1%	271	31.91	33.12	1.21	3.8%
300 to 350 kWh	58	3.8%	324	38.63	39.93	1.30	3.4%
350 to 400 kWh	82	5.4%	374	44.93	46.68	1.75	3.9%
400 to 450 kWh	84	5.6%	424	51.58	53.59	2.01	3.9%
450 to 500 kWh	73	4.8%	473	58.86	61.18	2.32	3.9%
500 to 600 kWh	193	12.8%	548	70.35	73.16	2.81	4.0%
600 to 700 kWh	164	10.9%	653	87.94	91.85	3.91	4.4%
700 to 800 kWh	147	9.7%	747	105.43	110.22	4.79	4.5%
800 to 900 kWh	122	8.1%	846	124.94	130.74	5.80	4.6%
900 to 1000 kWh	100	6.6%	947	143.62	150.11	6.49	4.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	199.13	8.46	4.4%
1500 to 2000 kWh	52	3.4%	1,696	292.62	305.33	12.71	4.3%
2000 to 3000 kWh	17	1.1%	2,325	416.07	432.71	16.64	4.0%
>= 3000 kWh	1	0.1%	4,266	800.71	832.33	31.62	3.9%
Total	1,509	100.0%	693	101.74	106.09	4.36	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.77	(1.49)	-35.0%
25 to 50 kWh	52	0.1%	39	5.08	5.19	0.11	2.2%
50 to 75 kWh	102	0.2%	64	7.63	8.25	0.62	8.1%
75 to 100 kWh	325	0.7%	90	10.51	11.49	0.98	9.3%
100 to 150 kWh	1,745	3.8%	128	14.93	16.39	1.46	9.8%
150 to 200 kWh	3,503	7.7%	176	20.36	22.38	2.02	9.9%
200 to 250 kWh	4,929	10.9%	226	26.28	28.87	2.59	9.9%
250 to 300 kWh	5,590	12.3%	277	32.50	35.60	3.10	9.5%
300 to 350 kWh	5,361	11.8%	329	39.35	42.91	3.56	9.0%
350 to 400 kWh	4,853	10.7%	383	47.15	51.15	4.00	8.5%
400 to 450 kWh	4,035	8.9%	435	55.66	60.18	4.52	8.1%
450 to 500 kWh	3,153	6.9%	487	64.97	70.10	5.13	7.9%
500 to 600 kWh	4,263	9.4%	560	78.81	84.88	6.07	7.7%
600 to 700 kWh	2,600	5.7%	653	97.17	104.40	7.23	7.4%
700 to 800 kWh	1,470	3.2%	734	113.67	121.92	8.25	7.3%
800 to 900 kWh	938	2.1%	826	132.30	141.70	9.40	7.1%
900 to 1000 kWh	632	1.4%	909	149.34	159.77	10.43	7.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.37	13.11	6.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.75	19.27	6.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	444.18	26.74	6.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,945.16	170.10	6.1%
Total	45,406	100.0%	430	59.76	64.50	4.75	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.92	(1.43)	-32.9%
25 to 50 kWh	53	0.1%	42	5.48	4.97	(0.51)	-9.3%
50 to 75 kWh	103	0.2%	65	7.81	7.51	(0.30)	-3.8%
75 to 100 kWh	325	0.7%	89	10.48	10.18	(0.30)	-2.9%
100 to 150 kWh	1,746	3.8%	130	15.10	14.76	(0.34)	-2.3%
150 to 200 kWh	3,509	7.7%	178	20.70	20.27	(0.43)	-2.1%
200 to 250 kWh	4,932	10.9%	226	26.16	25.64	(0.52)	-2.0%
250 to 300 kWh	5,591	12.3%	273	31.67	31.04	(0.63)	-2.0%
300 to 350 kWh	5,365	11.8%	320	37.12	36.38	(0.74)	-2.0%
350 to 400 kWh	4,853	10.7%	367	42.71	41.85	(0.86)	-2.0%
400 to 450 kWh	4,036	8.9%	412	48.28	47.31	(0.97)	-2.0%
450 to 500 kWh	3,156	6.9%	461	54.29	53.19	(1.10)	-2.0%
500 to 600 kWh	4,266	9.4%	531	63.42	62.13	(1.29)	-2.0%
600 to 700 kWh	2,602	5.7%	640	78.95	77.46	(1.49)	-1.9%
700 to 800 kWh	1,472	3.2%	759	97.86	96.54	(1.32)	-1.3%
800 to 900 kWh	938	2.1%	865	116.18	115.32	(0.86)	-0.7%
900 to 1000 kWh	635	1.4%	983	138.02	137.61	(0.41)	-0.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	188.46	0.41	0.2%
1500 to 2000 kWh	332	0.7%	1,786	290.95	292.88	1.93	0.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	416.33	3.71	0.9%
>= 3000 kWh	16	0.0%	3,783	673.80	681.33	7.53	1.1%
Total	45,439	100.0%	424	53.12	52.36	(0.76)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.85	(1.46)	-33.9%
25 to 50 kWh	53	0.1%	40	5.29	5.07	(0.22)	-4.2%
50 to 75 kWh	103	0.2%	64	7.72	7.88	0.16	2.1%
75 to 100 kWh	325	0.7%	89	10.49	10.84	0.35	3.3%
100 to 150 kWh	1,746	3.8%	129	15.02	15.58	0.56	3.7%
150 to 200 kWh	3,509	7.7%	177	20.53	21.33	0.80	3.9%
200 to 250 kWh	4,932	10.9%	226	26.22	27.26	1.04	4.0%
250 to 300 kWh	5,591	12.3%	275	32.09	33.32	1.23	3.8%
300 to 350 kWh	5,365	11.8%	325	38.24	39.64	1.40	3.7%
350 to 400 kWh	4,853	10.7%	375	44.93	46.50	1.57	3.5%
400 to 450 kWh	4,036	8.9%	424	51.97	53.75	1.78	3.4%
450 to 500 kWh	3,156	6.9%	474	59.63	61.65	2.02	3.4%
500 to 600 kWh	4,266	9.4%	546	71.11	73.50	2.39	3.4%
600 to 700 kWh	2,602	5.7%	646	88.06	90.94	2.88	3.3%
700 to 800 kWh	1,472	3.2%	747	105.76	109.23	3.47	3.3%
800 to 900 kWh	938	2.1%	845	124.25	128.52	4.27	3.4%
900 to 1000 kWh	635	1.4%	946	143.68	148.69	5.01	3.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	197.42	6.76	3.5%
1500 to 2000 kWh	332	0.7%	1,702	292.72	303.32	10.60	3.6%
2000 to 3000 kWh	123	0.3%	2,319	415.03	430.25	15.22	3.7%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,813.25	88.82	5.2%
Total	45,439	100.0%	427	56.44	58.44	1.99	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.69	(1.51)	-36.0%
25 to 50 kWh	51	0.1%	39	5.38	5.39	0.01	0.2%
50 to 75 kWh	181	0.5%	64	7.64	8.27	0.63	8.2%
75 to 100 kWh	490	1.4%	88	10.19	11.18	0.99	9.7%
100 to 150 kWh	2,592	7.3%	124	14.37	15.80	1.43	10.0%
150 to 200 kWh	4,528	12.7%	168	19.44	21.38	1.94	10.0%
200 to 250 kWh	5,489	15.4%	214	24.88	27.37	2.49	10.0%
250 to 300 kWh	5,252	14.8%	262	30.70	33.72	3.02	9.8%
300 to 350 kWh	4,261	12.0%	310	37.05	40.61	3.56	9.6%
350 to 400 kWh	3,335	9.4%	359	44.30	48.64	4.34	9.8%
400 to 450 kWh	2,480	7.0%	403	51.96	57.20	5.24	10.1%
450 to 500 kWh	1,731	4.9%	455	61.58	67.74	6.16	10.0%
500 to 600 kWh	2,225	6.3%	514	73.10	80.14	7.04	9.6%
600 to 700 kWh	1,192	3.4%	610	92.38	100.71	8.33	9.0%
700 to 800 kWh	693	1.9%	695	109.60	119.03	9.43	8.6%
800 to 900 kWh	408	1.1%	783	127.54	138.08	10.54	8.3%
900 to 1000 kWh	219	0.6%	853	141.90	153.31	11.41	8.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	197.91	13.97	7.6%
1500 to 2000 kWh	52	0.1%	1,525	279.43	299.22	19.79	7.1%
2000 to 3000 kWh	19	0.1%	2,094	396.12	423.01	26.89	6.8%
>= 3000 kWh	1	0.0%	3,708	726.84	773.84	47.00	6.5%
Total	35,550	100.0%	319	41.83	45.80	3.97	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.13	(1.45)	-31.7%
25 to 50 kWh	51	0.1%	44	5.91	5.33	(0.58)	-9.8%
50 to 75 kWh	181	0.5%	66	7.97	7.67	(0.30)	-3.8%
75 to 100 kWh	490	1.4%	91	10.74	10.45	(0.29)	-2.7%
100 to 150 kWh	2,593	7.3%	134	15.54	15.21	(0.33)	-2.1%
150 to 200 kWh	4,528	12.7%	185	21.41	20.98	(0.43)	-2.0%
200 to 250 kWh	5,490	15.4%	237	27.43	26.89	(0.54)	-2.0%
250 to 300 kWh	5,253	14.8%	286	33.23	32.59	(0.64)	-1.9%
300 to 350 kWh	4,261	12.0%	338	39.38	38.63	(0.75)	-1.9%
350 to 400 kWh	3,337	9.4%	389	45.57	44.74	(0.83)	-1.8%
400 to 450 kWh	2,480	7.0%	443	52.44	51.56	(0.88)	-1.7%
450 to 500 kWh	1,733	4.9%	492	58.81	57.89	(0.92)	-1.6%
500 to 600 kWh	2,228	6.3%	576	70.68	69.87	(0.81)	-1.1%
600 to 700 kWh	1,194	3.4%	682	87.47	87.35	(0.12)	-0.1%
700 to 800 kWh	694	2.0%	800	108.12	108.83	0.71	0.7%
800 to 900 kWh	408	1.1%	909	128.38	129.61	1.23	1.0%
900 to 1000 kWh	219	0.6%	1,042	153.54	155.22	1.68	1.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	201.25	2.39	1.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	298.66	3.81	1.3%
2000 to 3000 kWh	19	0.1%	2,449	422.40	428.08	5.68	1.3%
>= 3000 kWh	1	0.0%	3,336	592.29	600.46	8.17	1.4%
Total	35,567	100.0%	353	43.18	42.66	(0.52)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.91	(1.48)	-33.7%
25 to 50 kWh	51	0.1%	41	5.64	5.36	(0.28)	-5.0%
50 to 75 kWh	181	0.5%	65	7.80	7.97	0.17	2.2%
75 to 100 kWh	490	1.4%	90	10.46	10.82	0.36	3.4%
100 to 150 kWh	2,593	7.3%	129	14.96	15.51	0.55	3.7%
150 to 200 kWh	4,528	12.7%	176	20.42	21.18	0.76	3.7%
200 to 250 kWh	5,490	15.4%	225	26.15	27.13	0.98	3.7%
250 to 300 kWh	5,253	14.8%	274	31.96	33.15	1.19	3.7%
300 to 350 kWh	4,261	12.0%	324	38.21	39.62	1.41	3.7%
350 to 400 kWh	3,337	9.4%	374	44.93	46.69	1.76	3.9%
400 to 450 kWh	2,480	7.0%	423	52.20	54.38	2.18	4.2%
450 to 500 kWh	1,733	4.9%	474	60.20	62.82	2.62	4.4%
500 to 600 kWh	2,228	6.3%	545	71.89	75.01	3.12	4.3%
600 to 700 kWh	1,194	3.4%	646	89.93	94.03	4.10	4.6%
700 to 800 kWh	694	2.0%	747	108.86	113.93	5.07	4.7%
800 to 900 kWh	408	1.1%	846	127.96	133.85	5.89	4.6%
900 to 1000 kWh	219	0.6%	947	147.72	154.27	6.55	4.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.58	8.19	4.3%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.94	11.72	4.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	425.53	16.33	4.0%
>= 3000 kWh	1	0.0%	3,522	659.56	687.15	27.59	4.2%
Total	35,567	100.0%	336	42.52	44.25	1.73	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	5.37	0.49	10.0%
50 to 75 kWh	4	1.7%	73	8.66	9.24	0.58	6.7%
75 to 100 kWh	2	0.8%	72	8.30	9.13	0.83	10.0%
100 to 150 kWh	4	1.7%	138	16.00	17.56	1.56	9.7%
150 to 200 kWh	4	1.7%	175	20.60	22.37	1.77	8.6%
200 to 250 kWh	6	2.5%	145	17.69	18.96	1.27	7.2%
250 to 300 kWh	3	1.3%	239	27.76	30.39	2.63	9.5%
300 to 350 kWh	6	2.5%	299	35.36	38.35	2.99	8.5%
350 to 400 kWh	6	2.5%	392	46.07	50.48	4.41	9.6%
400 to 450 kWh	11	4.6%	443	52.01	56.85	4.84	9.3%
450 to 500 kWh	7	2.9%	593	73.70	80.09	6.39	8.7%
500 to 600 kWh	20	8.4%	608	76.65	83.12	6.47	8.4%
600 to 700 kWh	19	8.0%	752	101.97	109.80	7.83	7.7%
700 to 800 kWh	27	11.3%	863	118.74	127.63	8.89	7.5%
800 to 900 kWh	26	10.9%	978	139.68	149.90	10.22	7.3%
900 to 1000 kWh	19	8.0%	1,093	161.07	172.56	11.49	7.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.76	15.70	6.8%
1500 to 2000 kWh	10	4.2%	1,842	311.52	332.13	20.61	6.6%
2000 to 3000 kWh	2	0.8%	3,046	558.29	593.91	35.62	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.53	9.99	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.54	(1.56)	-38.0%
25 to 50 kWh	1	0.4%	51	5.89	5.78	(0.11)	-1.9%
50 to 75 kWh	4	1.7%	51	6.18	5.84	(0.34)	-5.5%
75 to 100 kWh	2	0.8%	105	12.11	11.88	(0.23)	-1.9%
100 to 150 kWh	4	1.7%	122	14.19	13.88	(0.31)	-2.2%
150 to 200 kWh	4	1.7%	182	21.24	20.67	(0.57)	-2.7%
200 to 250 kWh	6	2.5%	319	38.24	37.43	(0.81)	-2.1%
250 to 300 kWh	3	1.3%	326	40.33	39.60	(0.73)	-1.8%
300 to 350 kWh	6	2.5%	352	42.05	41.06	(0.99)	-2.4%
350 to 400 kWh	6	2.5%	358	41.58	40.64	(0.94)	-2.3%
400 to 450 kWh	11	4.6%	416	48.53	47.43	(1.10)	-2.3%
450 to 500 kWh	7	2.9%	371	43.16	42.29	(0.87)	-2.0%
500 to 600 kWh	20	8.4%	482	57.57	56.35	(1.22)	-2.1%
600 to 700 kWh	19	8.0%	553	67.48	66.02	(1.46)	-2.2%
700 to 800 kWh	27	11.3%	631	76.59	74.80	(1.79)	-2.3%
800 to 900 kWh	26	10.9%	723	89.77	87.93	(1.84)	-2.0%
900 to 1000 kWh	19	8.0%	794	99.27	97.13	(2.14)	-2.2%
1000 to 1500 kWh	59	24.8%	988	131.91	129.76	(2.15)	-1.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	209.99	(1.14)	-0.5%
2000 to 3000 kWh	2	0.8%	1,803	283.62	283.57	(0.05)	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	86.99	(1.57)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.52	(1.61)	-39.0%
25 to 50 kWh	1	0.4%	47	5.39	5.58	0.19	3.5%
50 to 75 kWh	4	1.7%	62	7.42	7.54	0.12	1.6%
75 to 100 kWh	2	0.8%	88	10.21	10.51	0.30	2.9%
100 to 150 kWh	4	1.7%	130	15.09	15.72	0.63	4.2%
150 to 200 kWh	4	1.7%	178	20.92	21.52	0.60	2.9%
200 to 250 kWh	6	2.5%	232	27.96	28.19	0.23	0.8%
250 to 300 kWh	3	1.3%	282	34.05	35.00	0.95	2.8%
300 to 350 kWh	6	2.5%	325	38.65	39.68	1.03	2.7%
350 to 400 kWh	6	2.5%	375	43.83	45.56	1.73	3.9%
400 to 450 kWh	11	4.6%	430	50.27	52.14	1.87	3.7%
450 to 500 kWh	7	2.9%	482	58.43	61.19	2.76	4.7%
500 to 600 kWh	20	8.4%	545	67.11	69.74	2.63	3.9%
600 to 700 kWh	19	8.0%	652	84.72	87.91	3.19	3.8%
700 to 800 kWh	27	11.3%	748	97.73	101.30	3.57	3.7%
800 to 900 kWh	26	10.9%	851	114.72	118.92	4.20	3.7%
900 to 1000 kWh	19	8.0%	943	130.17	134.85	4.68	3.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	188.51	6.81	3.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	271.06	9.73	3.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	438.74	17.78	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.33	4.23	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.64	(1.54)	-36.8%
25 to 50 kWh	3	0.5%	48	5.99	6.32	0.33	5.5%
50 to 75 kWh	3	0.5%	62	7.20	7.93	0.73	10.1%
75 to 100 kWh	4	0.6%	89	10.84	11.68	0.84	7.7%
100 to 150 kWh	3	0.5%	94	11.93	12.55	0.62	5.2%
150 to 200 kWh	4	0.6%	180	20.83	22.94	2.11	10.1%
200 to 250 kWh	11	1.7%	198	23.31	25.41	2.10	9.0%
250 to 300 kWh	11	1.7%	222	25.63	28.23	2.60	10.1%
300 to 350 kWh	14	2.1%	293	33.89	37.27	3.38	10.0%
350 to 400 kWh	20	3.0%	358	41.78	45.76	3.98	9.5%
400 to 450 kWh	22	3.3%	367	43.63	47.65	4.02	9.2%
450 to 500 kWh	28	4.2%	435	51.45	56.26	4.81	9.3%
500 to 600 kWh	57	8.6%	507	61.16	66.61	5.45	8.9%
600 to 700 kWh	54	8.2%	599	74.12	80.23	6.11	8.2%
700 to 800 kWh	60	9.1%	667	85.58	92.18	6.60	7.7%
800 to 900 kWh	61	9.3%	771	102.86	110.46	7.60	7.4%
900 to 1000 kWh	58	8.8%	827	113.66	121.90	8.24	7.2%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.53	11.87	6.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	295.15	18.16	6.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	427.41	25.74	6.4%
>= 3000 kWh	2	0.3%	3,043	565.14	600.82	35.68	6.3%
Total	659	100.0%	833	122.42	131.19	8.77	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.98	(1.58)	-34.6%
25 to 50 kWh	3	0.5%	26	4.45	3.63	(0.82)	-18.4%
50 to 75 kWh	3	0.5%	69	7.97	7.78	(0.19)	-2.4%
75 to 100 kWh	4	0.6%	85	10.49	10.03	(0.46)	-4.4%
100 to 150 kWh	3	0.5%	162	19.21	18.67	(0.54)	-2.8%
150 to 200 kWh	4	0.6%	194	22.39	21.95	(0.44)	-2.0%
200 to 250 kWh	11	1.7%	257	30.05	29.33	(0.72)	-2.4%
250 to 300 kWh	11	1.7%	333	38.55	37.73	(0.82)	-2.1%
300 to 350 kWh	14	2.1%	359	41.50	40.67	(0.83)	-2.0%
350 to 400 kWh	20	3.0%	393	45.69	44.71	(0.98)	-2.1%
400 to 450 kWh	22	3.3%	477	56.67	55.46	(1.21)	-2.1%
450 to 500 kWh	28	4.2%	522	60.69	59.40	(1.29)	-2.1%
500 to 600 kWh	57	8.6%	606	71.11	69.56	(1.55)	-2.2%
600 to 700 kWh	54	8.2%	700	82.66	80.84	(1.82)	-2.2%
700 to 800 kWh	60	9.1%	828	100.44	98.28	(2.16)	-2.2%
800 to 900 kWh	61	9.3%	924	113.24	110.66	(2.58)	-2.3%
900 to 1000 kWh	58	8.8%	1,088	137.55	134.57	(2.98)	-2.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	169.36	(2.81)	-1.6%
1500 to 2000 kWh	50	7.6%	1,826	270.43	268.97	(1.46)	-0.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	356.05	(0.12)	0.0%
>= 3000 kWh	2	0.3%	3,531	596.37	599.66	3.29	0.6%
Total	659	100.0%	972	128.05	126.04	(2.01)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.81	(1.56)	-35.7%
25 to 50 kWh	3	0.5%	37	5.22	4.98	(0.24)	-4.6%
50 to 75 kWh	3	0.5%	65	7.58	7.86	0.28	3.7%
75 to 100 kWh	4	0.6%	87	10.67	10.86	0.19	1.8%
100 to 150 kWh	3	0.5%	128	15.57	15.61	0.04	0.3%
150 to 200 kWh	4	0.6%	187	21.61	22.45	0.84	3.9%
200 to 250 kWh	11	1.7%	228	26.68	27.37	0.69	2.6%
250 to 300 kWh	11	1.7%	277	32.09	32.98	0.89	2.8%
300 to 350 kWh	14	2.1%	326	37.69	38.97	1.28	3.4%
350 to 400 kWh	20	3.0%	376	43.72	45.24	1.52	3.5%
400 to 450 kWh	22	3.3%	422	50.15	51.55	1.40	2.8%
450 to 500 kWh	28	4.2%	478	56.03	57.81	1.78	3.2%
500 to 600 kWh	57	8.6%	557	66.13	68.09	1.96	3.0%
600 to 700 kWh	54	8.2%	649	78.38	80.54	2.16	2.8%
700 to 800 kWh	60	9.1%	747	93.01	95.23	2.22	2.4%
800 to 900 kWh	61	9.3%	848	108.05	110.56	2.51	2.3%
900 to 1000 kWh	58	8.8%	957	125.60	128.24	2.64	2.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.45	4.53	2.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.12	8.40	3.1%
2000 to 3000 kWh	15	2.3%	2,258	378.92	391.73	12.81	3.4%
>= 3000 kWh	2	0.3%	3,287	580.75	600.24	19.49	3.4%
Total	659	100.0%	902	125.23	128.62	3.39	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.68	3.87	1.19	44.4%
25 to 50 kWh	486	0.2%	38	5.17	6.01	0.84	16.2%
50 to 75 kWh	1,522	0.5%	65	8.37	9.44	1.07	12.8%
75 to 100 kWh	3,847	1.4%	90	11.47	12.89	1.42	12.4%
100 to 150 kWh	17,057	6.0%	128	16.28	18.28	2.00	12.3%
150 to 200 kWh	26,819	9.4%	176	22.38	25.11	2.73	12.2%
200 to 250 kWh	31,961	11.3%	225	28.68	32.16	3.48	12.1%
250 to 300 kWh	32,373	11.4%	275	35.40	39.62	4.22	11.9%
300 to 350 kWh	29,507	10.4%	327	42.70	47.54	4.84	11.3%
350 to 400 kWh	26,046	9.2%	379	50.98	56.18	5.20	10.2%
400 to 450 kWh	21,773	7.7%	430	60.25	65.44	5.19	8.6%
450 to 500 kWh	17,872	6.3%	484	70.92	75.77	4.85	6.8%
500 to 600 kWh	26,056	9.2%	558	86.39	90.49	4.10	4.7%
600 to 700 kWh	16,675	5.9%	661	108.31	111.23	2.92	2.7%
700 to 800 kWh	10,468	3.7%	763	130.19	131.86	1.67	1.3%
800 to 900 kWh	6,760	2.4%	868	152.53	152.92	0.39	0.3%
900 to 1000 kWh	4,376	1.5%	973	175.06	174.20	(0.86)	-0.5%
1000 to 1500 kWh	7,966	2.8%	1,212	226.54	222.75	(3.79)	-1.7%
1500 to 2000 kWh	1,444	0.5%	1,737	339.90	329.52	(10.38)	-3.1%
2000 to 3000 kWh	496	0.2%	2,377	479.22	460.42	(18.80)	-3.9%
>= 3000 kWh	65	0.0%	6,124	1,294.63	1,226.53	(68.10)	-5.3%
Total	283,819	100.0%	417	63.43	66.79	3.36	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	3.00	4.15	1.15	38.3%
25 to 50 kWh	504	0.2%	43	5.14	5.92	0.78	15.2%
50 to 75 kWh	1,524	0.5%	65	7.48	8.35	0.87	11.6%
75 to 100 kWh	3,853	1.4%	89	10.12	11.27	1.15	11.4%
100 to 150 kWh	17,070	6.0%	128	14.62	16.23	1.61	11.0%
150 to 200 kWh	26,837	9.4%	177	20.15	22.35	2.20	10.9%
200 to 250 kWh	31,980	11.3%	226	25.85	28.62	2.77	10.7%
250 to 300 kWh	32,387	11.4%	274	31.59	34.88	3.29	10.4%
300 to 350 kWh	29,524	10.4%	322	37.55	41.28	3.73	9.9%
350 to 400 kWh	26,061	9.2%	370	44.01	48.01	4.00	9.1%
400 to 450 kWh	21,785	7.7%	419	51.41	55.45	4.04	7.9%
450 to 500 kWh	17,887	6.3%	465	59.19	63.03	3.84	6.5%
500 to 600 kWh	26,072	9.2%	535	71.41	74.80	3.39	4.7%
600 to 700 kWh	16,690	5.9%	632	89.13	91.70	2.57	2.9%
700 to 800 kWh	10,482	3.7%	730	107.63	109.15	1.52	1.4%
800 to 900 kWh	6,765	2.4%	824	125.40	125.82	0.42	0.3%
900 to 1000 kWh	4,382	1.5%	920	143.62	142.90	(0.72)	-0.5%
1000 to 1500 kWh	7,981	2.8%	1,145	186.18	182.82	(3.36)	-1.8%
1500 to 2000 kWh	1,451	0.5%	1,651	282.06	272.68	(9.38)	-3.3%
2000 to 3000 kWh	498	0.2%	2,255	399.30	381.64	(17.66)	-4.4%
>= 3000 kWh	65	0.0%	3,461	634.59	599.85	(34.74)	-5.5%
Total	284,068	100.0%	404	53.57	56.23	2.66	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.84	4.01	1.17	41.2%
25 to 50 kWh	504	0.2%	40	5.15	5.96	0.81	15.7%
50 to 75 kWh	1,524	0.5%	65	7.92	8.90	0.98	12.4%
75 to 100 kWh	3,853	1.4%	89	10.80	12.08	1.28	11.9%
100 to 150 kWh	17,070	6.0%	128	15.45	17.26	1.81	11.7%
150 to 200 kWh	26,837	9.4%	176	21.27	23.73	2.46	11.6%
200 to 250 kWh	31,980	11.3%	225	27.27	30.39	3.12	11.4%
250 to 300 kWh	32,387	11.4%	275	33.50	37.25	3.75	11.2%
300 to 350 kWh	29,524	10.4%	325	40.12	44.41	4.29	10.7%
350 to 400 kWh	26,061	9.2%	374	47.49	52.10	4.61	9.7%
400 to 450 kWh	21,785	7.7%	424	55.83	60.44	4.61	8.3%
450 to 500 kWh	17,887	6.3%	474	65.06	69.40	4.34	6.7%
500 to 600 kWh	26,072	9.2%	546	78.90	82.65	3.75	4.8%
600 to 700 kWh	16,690	5.9%	647	98.72	101.47	2.75	2.8%
700 to 800 kWh	10,482	3.7%	747	118.91	120.51	1.60	1.3%
800 to 900 kWh	6,765	2.4%	846	138.97	139.38	0.41	0.3%
900 to 1000 kWh	4,382	1.5%	947	159.35	158.56	(0.79)	-0.5%
1000 to 1500 kWh	7,981	2.8%	1,179	206.37	202.79	(3.58)	-1.7%
1500 to 2000 kWh	1,451	0.5%	1,694	310.99	301.12	(9.87)	-3.2%
2000 to 3000 kWh	498	0.2%	2,316	439.29	421.06	(18.23)	-4.1%
>= 3000 kWh	65	0.0%	4,793	964.61	913.19	(51.42)	-5.3%
Total	284,068	100.0%	411	58.51	61.52	3.01	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.70	3.90	1.20	44.4%
25 to 50 kWh	169	0.1%	37	5.16	6.02	0.86	16.7%
50 to 75 kWh	469	0.3%	65	8.47	9.57	1.10	13.0%
75 to 100 kWh	1,188	0.9%	90	11.60	13.05	1.45	12.5%
100 to 150 kWh	5,604	4.0%	130	16.62	18.66	2.04	12.3%
150 to 200 kWh	10,057	7.2%	180	22.96	25.76	2.80	12.2%
200 to 250 kWh	13,323	9.6%	231	29.45	33.02	3.57	12.1%
250 to 300 kWh	14,698	10.5%	283	36.37	40.67	4.30	11.8%
300 to 350 kWh	14,237	10.2%	336	43.88	48.82	4.94	11.3%
350 to 400 kWh	13,378	9.6%	388	51.99	57.37	5.38	10.3%
400 to 450 kWh	11,689	8.4%	442	61.25	66.75	5.50	9.0%
450 to 500 kWh	9,931	7.1%	496	71.73	76.98	5.25	7.3%
500 to 600 kWh	14,878	10.7%	572	87.52	92.06	4.54	5.2%
600 to 700 kWh	9,991	7.2%	677	109.92	113.19	3.27	3.0%
700 to 800 kWh	6,344	4.5%	780	132.30	134.23	1.93	1.5%
800 to 900 kWh	4,154	3.0%	886	155.25	155.81	0.56	0.4%
900 to 1000 kWh	2,774	2.0%	993	178.47	177.65	(0.82)	-0.5%
1000 to 1500 kWh	5,142	3.7%	1,227	229.23	225.42	(3.81)	-1.7%
1500 to 2000 kWh	946	0.7%	1,754	343.80	333.21	(10.59)	-3.1%
2000 to 3000 kWh	336	0.2%	2,377	479.31	460.57	(18.74)	-3.9%
>= 3000 kWh	40	0.0%	7,745	1,646.07	1,557.17	(88.90)	-5.4%
Total	139,432	100.0%	471	72.64	76.12	3.48	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.89	4.06	1.17	40.5%
25 to 50 kWh	171	0.1%	41	5.08	5.89	0.81	15.9%
50 to 75 kWh	471	0.3%	64	7.55	8.45	0.90	11.9%
75 to 100 kWh	1,190	0.9%	88	10.13	11.28	1.15	11.4%
100 to 150 kWh	5,610	4.0%	126	14.41	16.01	1.60	11.1%
150 to 200 kWh	10,070	7.2%	173	19.74	21.90	2.16	10.9%
200 to 250 kWh	13,331	9.6%	221	25.24	27.95	2.71	10.7%
250 to 300 kWh	14,706	10.5%	267	30.71	33.94	3.23	10.5%
300 to 350 kWh	14,249	10.2%	314	36.31	40.01	3.70	10.2%
350 to 400 kWh	13,384	9.6%	361	42.45	46.48	4.03	9.5%
400 to 450 kWh	11,695	8.4%	407	49.17	53.33	4.16	8.5%
450 to 500 kWh	9,940	7.1%	453	56.52	60.60	4.08	7.2%
500 to 600 kWh	14,887	10.7%	521	68.17	71.87	3.70	5.4%
600 to 700 kWh	10,000	7.2%	617	85.44	88.43	2.99	3.5%
700 to 800 kWh	6,351	4.6%	714	103.65	105.64	1.99	1.9%
800 to 900 kWh	4,157	3.0%	806	121.19	122.10	0.91	0.8%
900 to 1000 kWh	2,778	2.0%	899	138.98	138.74	(0.24)	-0.2%
1000 to 1500 kWh	5,153	3.7%	1,134	183.77	180.71	(3.06)	-1.7%
1500 to 2000 kWh	950	0.7%	1,639	279.76	270.67	(9.09)	-3.2%
2000 to 3000 kWh	338	0.2%	2,264	400.82	383.24	(17.58)	-4.4%
>= 3000 kWh	40	0.0%	3,518	643.79	609.14	(34.65)	-5.4%
Total	139,555	100.0%	435	58.03	60.76	2.73	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.79	3.98	1.19	42.7%
25 to 50 kWh	171	0.1%	39	5.12	5.96	0.84	16.4%
50 to 75 kWh	471	0.3%	64	8.01	9.01	1.00	12.5%
75 to 100 kWh	1,190	0.9%	89	10.86	12.17	1.31	12.1%
100 to 150 kWh	5,610	4.0%	128	15.52	17.34	1.82	11.7%
150 to 200 kWh	10,070	7.2%	177	21.35	23.83	2.48	11.6%
200 to 250 kWh	13,331	9.6%	226	27.34	30.49	3.15	11.5%
250 to 300 kWh	14,706	10.5%	275	33.54	37.31	3.77	11.2%
300 to 350 kWh	14,249	10.2%	325	40.10	44.42	4.32	10.8%
350 to 400 kWh	13,384	9.6%	374	47.22	51.93	4.71	10.0%
400 to 450 kWh	11,695	8.4%	424	55.21	60.04	4.83	8.7%
450 to 500 kWh	9,940	7.1%	474	64.13	68.79	4.66	7.3%
500 to 600 kWh	14,887	10.7%	547	77.85	81.97	4.12	5.3%
600 to 700 kWh	10,000	7.2%	647	97.68	100.82	3.14	3.2%
700 to 800 kWh	6,351	4.6%	747	117.98	119.94	1.96	1.7%
800 to 900 kWh	4,157	3.0%	846	138.24	138.97	0.73	0.5%
900 to 1000 kWh	2,778	2.0%	946	158.74	158.21	(0.53)	-0.3%
1000 to 1500 kWh	5,153	3.7%	1,181	206.51	203.07	(3.44)	-1.7%
1500 to 2000 kWh	950	0.7%	1,697	311.79	301.95	(9.84)	-3.2%
2000 to 3000 kWh	338	0.2%	2,321	440.08	421.92	(18.16)	-4.1%
>= 3000 kWh	40	0.0%	5,632	1,144.93	1,083.16	(61.77)	-5.4%
Total	139,555	100.0%	453	65.35	68.45	3.11	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.66	3.85	1.19	44.7%
25 to 50 kWh	300	0.2%	38	5.19	6.02	0.83	16.0%
50 to 75 kWh	1,030	0.7%	65	8.32	9.38	1.06	12.7%
75 to 100 kWh	2,640	1.9%	89	11.42	12.83	1.41	12.3%
100 to 150 kWh	11,416	8.1%	126	16.12	18.10	1.98	12.3%
150 to 200 kWh	16,702	11.8%	173	22.04	24.73	2.69	12.2%
200 to 250 kWh	18,564	13.1%	220	28.14	31.56	3.42	12.2%
250 to 300 kWh	17,607	12.4%	269	34.61	38.74	4.13	11.9%
300 to 350 kWh	15,178	10.7%	318	41.62	46.36	4.74	11.4%
350 to 400 kWh	12,548	8.9%	368	49.93	54.95	5.02	10.1%
400 to 450 kWh	9,955	7.0%	416	59.14	63.95	4.81	8.1%
450 to 500 kWh	7,818	5.5%	468	70.00	74.31	4.31	6.2%
500 to 600 kWh	10,865	7.7%	539	85.18	88.63	3.45	4.1%
600 to 700 kWh	6,416	4.5%	637	106.34	108.54	2.20	2.1%
700 to 800 kWh	3,864	2.7%	737	128.07	128.97	0.90	0.7%
800 to 900 kWh	2,380	1.7%	836	149.41	149.01	(0.40)	-0.3%
900 to 1000 kWh	1,408	1.0%	939	171.78	170.01	(1.77)	-1.0%
1000 to 1500 kWh	2,358	1.7%	1,179	224.00	219.08	(4.92)	-2.2%
1500 to 2000 kWh	379	0.3%	1,696	336.55	324.82	(11.73)	-3.5%
2000 to 3000 kWh	125	0.1%	2,398	488.90	468.06	(20.84)	-4.3%
>= 3000 kWh	22	0.0%	3,545	738.38	702.35	(36.03)	-4.9%
Total	141,705	100.0%	357	53.29	56.52	3.23	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.09	4.22	1.13	36.6%
25 to 50 kWh	316	0.2%	43	5.18	5.93	0.75	14.5%
50 to 75 kWh	1,030	0.7%	65	7.45	8.32	0.87	11.7%
75 to 100 kWh	2,644	1.9%	89	10.12	11.26	1.14	11.3%
100 to 150 kWh	11,423	8.1%	129	14.71	16.33	1.62	11.0%
150 to 200 kWh	16,707	11.8%	179	20.39	22.61	2.22	10.9%
200 to 250 kWh	18,575	13.1%	230	26.28	29.09	2.81	10.7%
250 to 300 kWh	17,613	12.4%	280	32.32	35.66	3.34	10.3%
300 to 350 kWh	15,181	10.7%	330	38.68	42.45	3.77	9.7%
350 to 400 kWh	12,557	8.9%	380	45.65	49.63	3.98	8.7%
400 to 450 kWh	9,960	7.0%	432	54.04	57.91	3.87	7.2%
450 to 500 kWh	7,823	5.5%	480	62.61	66.13	3.52	5.6%
500 to 600 kWh	10,871	7.7%	553	75.87	78.80	2.93	3.9%
600 to 700 kWh	6,421	4.5%	654	95.11	96.94	1.83	1.9%
700 to 800 kWh	3,871	2.7%	755	114.53	115.10	0.57	0.5%
800 to 900 kWh	2,382	1.7%	855	133.91	133.08	(0.83)	-0.6%
900 to 1000 kWh	1,410	1.0%	957	153.98	151.62	(2.36)	-1.5%
1000 to 1500 kWh	2,361	1.7%	1,164	194.49	189.16	(5.33)	-2.7%
1500 to 2000 kWh	382	0.3%	1,669	292.61	280.30	(12.31)	-4.2%
2000 to 3000 kWh	125	0.1%	2,214	398.28	378.50	(19.78)	-5.0%
>= 3000 kWh	22	0.0%	3,312	613.43	577.55	(35.88)	-5.8%
Total	141,824	100.0%	367	48.23	50.80	2.57	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.88	4.04	1.16	40.3%
25 to 50 kWh	316	0.2%	41	5.18	5.97	0.79	15.3%
50 to 75 kWh	1,030	0.7%	65	7.88	8.85	0.97	12.3%
75 to 100 kWh	2,644	1.9%	89	10.77	12.04	1.27	11.8%
100 to 150 kWh	11,423	8.1%	128	15.42	17.22	1.80	11.7%
150 to 200 kWh	16,707	11.8%	176	21.22	23.67	2.45	11.5%
200 to 250 kWh	18,575	13.1%	225	27.21	30.32	3.11	11.4%
250 to 300 kWh	17,613	12.4%	275	33.46	37.20	3.74	11.2%
300 to 350 kWh	15,181	10.7%	324	40.15	44.41	4.26	10.6%
350 to 400 kWh	12,557	8.9%	374	47.79	52.29	4.50	9.4%
400 to 450 kWh	9,960	7.0%	424	56.59	60.93	4.34	7.7%
450 to 500 kWh	7,823	5.5%	474	66.31	70.22	3.91	5.9%
500 to 600 kWh	10,871	7.7%	546	80.53	83.72	3.19	4.0%
600 to 700 kWh	6,421	4.5%	646	100.72	102.74	2.02	2.0%
700 to 800 kWh	3,871	2.7%	746	121.30	122.03	0.73	0.6%
800 to 900 kWh	2,382	1.7%	845	141.66	141.05	(0.61)	-0.4%
900 to 1000 kWh	1,410	1.0%	948	162.88	160.82	(2.06)	-1.3%
1000 to 1500 kWh	2,361	1.7%	1,172	209.25	204.12	(5.13)	-2.5%
1500 to 2000 kWh	382	0.3%	1,683	314.56	302.54	(12.02)	-3.8%
2000 to 3000 kWh	125	0.1%	2,306	443.68	423.37	(20.31)	-4.6%
>= 3000 kWh	22	0.0%	3,428	675.91	639.95	(35.96)	-5.3%
Total	141,824	100.0%	362	50.76	53.66	2.90	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.71	3.89	1.18	43.5%
25 to 50 kWh	15	0.7%	35	4.88	5.74	0.86	17.6%
50 to 75 kWh	16	0.7%	66	8.55	9.68	1.13	13.2%
75 to 100 kWh	15	0.7%	83	10.64	12.03	1.39	13.1%
100 to 150 kWh	29	1.3%	112	14.83	16.79	1.96	13.2%
150 to 200 kWh	42	1.9%	164	20.91	23.49	2.58	12.3%
200 to 250 kWh	56	2.6%	194	24.81	27.89	3.08	12.4%
250 to 300 kWh	58	2.7%	259	33.06	37.07	4.01	12.1%
300 to 350 kWh	70	3.2%	294	37.84	42.31	4.47	11.8%
350 to 400 kWh	102	4.7%	365	47.59	52.95	5.36	11.3%
400 to 450 kWh	106	4.9%	407	53.45	59.34	5.89	11.0%
450 to 500 kWh	100	4.6%	457	60.76	67.08	6.32	10.4%
500 to 600 kWh	249	11.5%	520	71.06	77.66	6.60	9.3%
600 to 700 kWh	217	10.0%	636	91.55	98.17	6.62	7.2%
700 to 800 kWh	207	9.6%	710	105.57	111.92	6.35	6.0%
800 to 900 kWh	183	8.5%	826	128.91	134.45	5.54	4.3%
900 to 1000 kWh	158	7.3%	894	142.45	147.52	5.07	3.6%
1000 to 1500 kWh	372	17.2%	1,163	198.93	201.26	2.33	1.2%
1500 to 2000 kWh	102	4.7%	1,696	314.36	309.93	(4.43)	-1.4%
2000 to 3000 kWh	32	1.5%	2,232	430.98	419.46	(11.52)	-2.7%
>= 3000 kWh	3	0.1%	3,426	688.05	661.92	(26.13)	-3.8%
Total	2,162	100.0%	731	116.44	120.58	4.14	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.94	4.14	1.20	40.8%
25 to 50 kWh	15	0.7%	37	4.77	5.75	0.98	20.5%
50 to 75 kWh	16	0.7%	62	7.24	8.13	0.89	12.3%
75 to 100 kWh	15	0.7%	96	11.03	12.38	1.35	12.2%
100 to 150 kWh	29	1.3%	136	16.16	17.83	1.67	10.3%
150 to 200 kWh	42	1.9%	191	21.81	24.19	2.38	10.9%
200 to 250 kWh	56	2.6%	256	30.19	33.08	2.89	9.6%
250 to 300 kWh	58	2.7%	286	33.13	36.54	3.41	10.3%
300 to 350 kWh	72	3.3%	354	41.61	45.58	3.97	9.5%
350 to 400 kWh	102	4.7%	383	45.21	49.46	4.25	9.4%
400 to 450 kWh	106	4.9%	440	52.87	57.45	4.58	8.7%
450 to 500 kWh	101	4.7%	492	59.74	64.65	4.91	8.2%
500 to 600 kWh	250	11.5%	579	72.92	77.84	4.92	6.7%
600 to 700 kWh	218	10.1%	667	86.56	91.40	4.84	5.6%
700 to 800 kWh	207	9.5%	785	106.11	110.51	4.40	4.1%
800 to 900 kWh	183	8.4%	867	119.07	123.37	4.30	3.6%
900 to 1000 kWh	158	7.3%	1,008	141.72	145.82	4.10	2.9%
1000 to 1500 kWh	373	17.2%	1,227	179.51	182.55	3.04	1.7%
1500 to 2000 kWh	102	4.7%	1,729	273.30	271.00	(2.30)	-0.8%
2000 to 3000 kWh	32	1.5%	2,356	396.01	384.67	(11.34)	-2.9%
>= 3000 kWh	3	0.1%	3,801	667.16	639.51	(27.65)	-4.1%
Total	2,168	100.0%	784	109.52	112.92	3.40	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.82	4.01	1.19	42.2%
25 to 50 kWh	15	0.7%	36	4.83	5.74	0.91	18.8%
50 to 75 kWh	16	0.7%	64	7.90	8.91	1.01	12.8%
75 to 100 kWh	15	0.7%	89	10.83	12.20	1.37	12.7%
100 to 150 kWh	29	1.3%	124	15.50	17.31	1.81	11.7%
150 to 200 kWh	42	1.9%	177	21.36	23.84	2.48	11.6%
200 to 250 kWh	56	2.6%	225	27.50	30.49	2.99	10.9%
250 to 300 kWh	58	2.7%	272	33.09	36.81	3.72	11.2%
300 to 350 kWh	72	3.3%	324	39.74	43.95	4.21	10.6%
350 to 400 kWh	102	4.7%	374	46.40	51.21	4.81	10.4%
400 to 450 kWh	106	4.9%	423	53.16	58.40	5.24	9.9%
450 to 500 kWh	101	4.7%	475	60.25	65.87	5.62	9.3%
500 to 600 kWh	250	11.5%	550	71.99	77.75	5.76	8.0%
600 to 700 kWh	218	10.1%	652	89.05	94.79	5.74	6.4%
700 to 800 kWh	207	9.5%	747	105.84	111.22	5.38	5.1%
800 to 900 kWh	183	8.4%	847	124.00	128.92	4.92	4.0%
900 to 1000 kWh	158	7.3%	951	142.08	146.67	4.59	3.2%
1000 to 1500 kWh	373	17.2%	1,195	189.22	191.90	2.68	1.4%
1500 to 2000 kWh	102	4.7%	1,713	293.95	290.58	(3.37)	-1.1%
2000 to 3000 kWh	32	1.5%	2,294	413.50	402.07	(11.43)	-2.8%
>= 3000 kWh	3	0.1%	3,613	677.60	650.72	(26.88)	-4.0%
Total	2,168	100.0%	757	112.94	116.71	3.77	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.85	3.94	1.09	38.2%
25 to 50 kWh	2	0.4%	26	4.40	5.33	0.93	21.1%
50 to 75 kWh	7	1.3%	67	8.94	10.25	1.31	14.7%
75 to 100 kWh	4	0.8%	93	11.86	13.30	1.44	12.1%
100 to 150 kWh	8	1.5%	134	17.14	19.27	2.13	12.4%
150 to 200 kWh	18	3.5%	177	22.65	25.38	2.73	12.1%
200 to 250 kWh	18	3.5%	199	25.43	28.62	3.19	12.5%
250 to 300 kWh	10	1.9%	250	31.98	35.97	3.99	12.5%
300 to 350 kWh	22	4.2%	321	41.69	46.47	4.78	11.5%
350 to 400 kWh	18	3.5%	376	48.67	54.30	5.63	11.6%
400 to 450 kWh	23	4.4%	456	60.97	67.20	6.23	10.2%
450 to 500 kWh	23	4.4%	569	80.54	86.89	6.35	7.9%
500 to 600 kWh	64	12.3%	618	86.84	93.94	7.10	8.2%
600 to 700 kWh	51	9.8%	761	113.73	120.39	6.66	5.9%
700 to 800 kWh	53	10.2%	854	129.16	136.32	7.16	5.5%
800 to 900 kWh	43	8.3%	1,021	162.66	168.61	5.95	3.7%
900 to 1000 kWh	36	6.9%	1,124	183.96	188.98	5.02	2.7%
1000 to 1500 kWh	94	18.1%	1,447	251.55	253.37	1.82	0.7%
1500 to 2000 kWh	17	3.3%	1,909	351.55	347.45	(4.10)	-1.2%
2000 to 3000 kWh	3	0.6%	2,973	581.86	564.29	(17.57)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.03	138.53	4.50	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.75	3.86	1.11	40.4%
25 to 50 kWh	2	0.4%	53	6.86	7.94	1.08	15.7%
50 to 75 kWh	7	1.3%	60	7.15	8.16	1.01	14.1%
75 to 100 kWh	4	0.8%	88	10.03	11.14	1.11	11.1%
100 to 150 kWh	8	1.5%	116	13.35	14.89	1.54	11.5%
150 to 200 kWh	18	3.5%	178	20.55	22.66	2.11	10.3%
200 to 250 kWh	18	3.5%	258	30.32	33.26	2.94	9.7%
250 to 300 kWh	10	1.9%	306	36.94	40.14	3.20	8.7%
300 to 350 kWh	22	4.2%	328	38.99	42.59	3.60	9.2%
350 to 400 kWh	18	3.5%	366	44.14	47.87	3.73	8.5%
400 to 450 kWh	24	4.6%	399	48.09	52.21	4.12	8.6%
450 to 500 kWh	23	4.4%	388	48.34	51.82	3.48	7.2%
500 to 600 kWh	64	12.3%	479	61.08	64.94	3.86	6.3%
600 to 700 kWh	51	9.8%	538	69.58	73.72	4.14	5.9%
700 to 800 kWh	53	10.2%	646	85.23	89.64	4.41	5.2%
800 to 900 kWh	43	8.3%	679	87.58	93.00	5.42	6.2%
900 to 1000 kWh	36	6.9%	771	104.06	108.66	4.60	4.4%
1000 to 1500 kWh	94	18.0%	963	135.45	139.88	4.43	3.3%
1500 to 2000 kWh	17	3.3%	1,426	224.18	222.89	(1.29)	-0.6%
2000 to 3000 kWh	3	0.6%	1,865	306.40	300.25	(6.15)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.34	85.08	3.74	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.80	3.90	1.10	39.3%
25 to 50 kWh	2	0.4%	40	5.63	6.63	1.00	17.8%
50 to 75 kWh	7	1.3%	63	8.04	9.21	1.17	14.6%
75 to 100 kWh	4	0.8%	91	10.94	12.22	1.28	11.7%
100 to 150 kWh	8	1.5%	125	15.24	17.08	1.84	12.1%
150 to 200 kWh	18	3.5%	177	21.60	24.02	2.42	11.2%
200 to 250 kWh	18	3.5%	228	27.88	30.94	3.06	11.0%
250 to 300 kWh	10	1.9%	278	34.46	38.06	3.60	10.4%
300 to 350 kWh	22	4.2%	324	40.35	44.54	4.19	10.4%
350 to 400 kWh	18	3.5%	371	46.41	51.08	4.67	10.1%
400 to 450 kWh	24	4.6%	428	54.51	59.68	5.17	9.5%
450 to 500 kWh	23	4.4%	479	64.50	69.42	4.92	7.6%
500 to 600 kWh	64	12.3%	548	73.98	79.46	5.48	7.4%
600 to 700 kWh	51	9.8%	650	91.66	97.06	5.40	5.9%
700 to 800 kWh	53	10.2%	750	107.30	113.10	5.80	5.4%
800 to 900 kWh	43	8.3%	850	125.12	130.81	5.69	4.5%
900 to 1000 kWh	36	6.9%	948	144.01	148.82	4.81	3.3%
1000 to 1500 kWh	94	18.0%	1,207	193.97	197.08	3.11	1.6%
1500 to 2000 kWh	17	3.3%	1,668	287.87	285.17	(2.70)	-0.9%
2000 to 3000 kWh	3	0.6%	2,419	444.13	432.27	(11.86)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.72	111.84	4.12	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.68	3.88	1.20	44.8%
25 to 50 kWh	117	0.1%	36	5.15	6.04	0.89	17.3%
50 to 75 kWh	367	0.4%	65	8.52	9.64	1.12	13.1%
75 to 100 kWh	863	0.9%	91	11.64	13.10	1.46	12.5%
100 to 150 kWh	3,859	4.1%	131	16.72	18.78	2.06	12.3%
150 to 200 kWh	6,554	7.0%	182	23.27	26.11	2.84	12.2%
200 to 250 kWh	8,394	8.9%	233	29.79	33.39	3.60	12.1%
250 to 300 kWh	9,108	9.7%	286	36.84	41.16	4.32	11.7%
300 to 350 kWh	8,876	9.4%	340	44.46	49.36	4.90	11.0%
350 to 400 kWh	8,525	9.1%	391	52.47	57.72	5.25	10.0%
400 to 450 kWh	7,654	8.1%	445	61.82	67.11	5.29	8.6%
450 to 500 kWh	6,778	7.2%	500	72.48	77.44	4.96	6.8%
500 to 600 kWh	10,615	11.3%	577	88.58	92.74	4.16	4.7%
600 to 700 kWh	7,391	7.9%	685	111.86	114.69	2.83	2.5%
700 to 800 kWh	4,874	5.2%	794	135.43	136.87	1.44	1.1%
800 to 900 kWh	3,216	3.4%	904	159.21	159.22	0.01	0.0%
900 to 1000 kWh	2,142	2.3%	1,018	184.00	182.53	(1.47)	-0.8%
1000 to 1500 kWh	3,778	4.0%	1,264	237.50	232.82	(4.68)	-2.0%
1500 to 2000 kWh	615	0.7%	1,827	360.00	347.94	(12.06)	-3.4%
2000 to 3000 kWh	213	0.2%	2,469	499.51	479.06	(20.45)	-4.1%
>= 3000 kWh	24	0.0%	3,759	780.00	742.64	(37.36)	-4.8%
Total	94,026	100.0%	491	76.57	79.75	3.18	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.88	4.06	1.18	41.0%
25 to 50 kWh	118	0.1%	41	5.11	5.95	0.84	16.4%
50 to 75 kWh	368	0.4%	64	7.55	8.45	0.90	11.9%
75 to 100 kWh	865	0.9%	88	10.12	11.26	1.14	11.3%
100 to 150 kWh	3,864	4.1%	125	14.26	15.83	1.57	11.0%
150 to 200 kWh	6,561	7.0%	170	19.46	21.57	2.11	10.8%
200 to 250 kWh	8,399	8.9%	218	25.00	27.65	2.65	10.6%
250 to 300 kWh	9,115	9.7%	264	30.51	33.62	3.11	10.2%
300 to 350 kWh	8,884	9.4%	310	36.27	39.78	3.51	9.7%
350 to 400 kWh	8,531	9.1%	357	42.80	46.51	3.71	8.7%
400 to 450 kWh	7,659	8.1%	404	50.16	53.80	3.64	7.3%
450 to 500 kWh	6,784	7.2%	450	58.07	61.38	3.31	5.7%
500 to 600 kWh	10,621	11.3%	517	70.60	73.17	2.57	3.6%
600 to 700 kWh	7,398	7.9%	609	88.25	89.63	1.38	1.6%
700 to 800 kWh	4,879	5.2%	700	105.80	105.97	0.17	0.2%
800 to 900 kWh	3,219	3.4%	789	122.91	121.86	(1.05)	-0.9%
900 to 1000 kWh	2,143	2.3%	874	139.38	137.18	(2.20)	-1.6%
1000 to 1500 kWh	3,788	4.0%	1,094	182.07	176.84	(5.23)	-2.9%
1500 to 2000 kWh	618	0.7%	1,560	272.68	261.02	(11.66)	-4.3%
2000 to 3000 kWh	215	0.2%	2,174	391.86	371.72	(20.14)	-5.1%
>= 3000 kWh	24	0.0%	3,342	618.76	582.50	(36.26)	-5.9%
Total	94,116	100.0%	440	60.77	62.71	1.95	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.78	3.97	1.19	42.8%
25 to 50 kWh	118	0.1%	39	5.13	5.99	0.86	16.8%
50 to 75 kWh	368	0.4%	64	8.04	9.05	1.01	12.6%
75 to 100 kWh	865	0.9%	90	10.88	12.18	1.30	11.9%
100 to 150 kWh	3,864	4.1%	128	15.49	17.30	1.81	11.7%
150 to 200 kWh	6,561	7.0%	176	21.36	23.84	2.48	11.6%
200 to 250 kWh	8,399	8.9%	226	27.40	30.52	3.12	11.4%
250 to 300 kWh	9,115	9.7%	275	33.67	37.39	3.72	11.0%
300 to 350 kWh	8,884	9.4%	325	40.37	44.57	4.20	10.4%
350 to 400 kWh	8,531	9.1%	374	47.63	52.12	4.49	9.4%
400 to 450 kWh	7,659	8.1%	425	55.99	60.46	4.47	8.0%
450 to 500 kWh	6,784	7.2%	475	65.28	69.41	4.13	6.3%
500 to 600 kWh	10,621	11.3%	547	79.59	82.96	3.37	4.2%
600 to 700 kWh	7,398	7.9%	647	100.06	102.17	2.11	2.1%
700 to 800 kWh	4,879	5.2%	747	120.62	121.42	0.80	0.7%
800 to 900 kWh	3,219	3.4%	846	141.07	140.56	(0.51)	-0.4%
900 to 1000 kWh	2,143	2.3%	946	161.71	159.88	(1.83)	-1.1%
1000 to 1500 kWh	3,788	4.0%	1,179	209.80	204.84	(4.96)	-2.4%
1500 to 2000 kWh	618	0.7%	1,694	316.36	304.50	(11.86)	-3.7%
2000 to 3000 kWh	215	0.2%	2,322	445.75	425.46	(20.29)	-4.6%
>= 3000 kWh	24	0.0%	3,550	699.38	662.57	(36.81)	-5.3%
Total	94,116	100.0%	465	68.69	71.25	2.56	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.65	3.85	1.20	45.3%
25 to 50 kWh	249	0.2%	38	5.15	5.97	0.82	15.9%
50 to 75 kWh	849	0.8%	65	8.32	9.39	1.07	12.9%
75 to 100 kWh	2,150	2.0%	90	11.47	12.89	1.42	12.4%
100 to 150 kWh	8,824	8.3%	127	16.22	18.21	1.99	12.3%
150 to 200 kWh	12,174	11.5%	175	22.28	25.00	2.72	12.2%
200 to 250 kWh	13,075	12.3%	223	28.47	31.91	3.44	12.1%
250 to 300 kWh	12,355	11.6%	272	34.98	39.12	4.14	11.8%
300 to 350 kWh	10,917	10.3%	322	42.02	46.69	4.67	11.1%
350 to 400 kWh	9,213	8.7%	372	50.40	55.21	4.81	9.5%
400 to 450 kWh	7,475	7.0%	420	59.78	64.30	4.52	7.6%
450 to 500 kWh	6,087	5.7%	472	70.65	74.62	3.97	5.6%
500 to 600 kWh	8,640	8.1%	545	86.48	89.55	3.07	3.5%
600 to 700 kWh	5,224	4.9%	643	107.62	109.45	1.83	1.7%
700 to 800 kWh	3,171	3.0%	747	130.05	130.53	0.48	0.4%
800 to 900 kWh	1,972	1.9%	846	151.75	150.93	(0.82)	-0.5%
900 to 1000 kWh	1,189	1.1%	954	175.19	172.96	(2.23)	-1.3%
1000 to 1500 kWh	2,023	1.9%	1,199	228.33	222.91	(5.42)	-2.4%
1500 to 2000 kWh	327	0.3%	1,723	342.50	330.17	(12.33)	-3.6%
2000 to 3000 kWh	106	0.1%	2,451	500.40	478.62	(21.78)	-4.4%
>= 3000 kWh	21	0.0%	3,538	736.70	700.69	(36.01)	-4.9%
Total	106,155	100.0%	370	55.80	58.81	3.01	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	3.08	4.21	1.13	36.7%
25 to 50 kWh	265	0.2%	43	5.15	5.89	0.74	14.4%
50 to 75 kWh	849	0.8%	64	7.41	8.26	0.85	11.5%
75 to 100 kWh	2,154	2.0%	88	10.04	11.17	1.13	11.3%
100 to 150 kWh	8,830	8.3%	128	14.56	16.17	1.61	11.1%
150 to 200 kWh	12,179	11.5%	177	20.18	22.36	2.18	10.8%
200 to 250 kWh	13,085	12.3%	227	26.02	28.77	2.75	10.6%
250 to 300 kWh	12,360	11.6%	278	32.20	35.43	3.23	10.0%
300 to 350 kWh	10,920	10.3%	327	38.70	42.27	3.57	9.2%
350 to 400 kWh	9,220	8.7%	376	45.99	49.61	3.62	7.9%
400 to 450 kWh	7,480	7.0%	428	54.86	58.15	3.29	6.0%
450 to 500 kWh	6,090	5.7%	477	63.95	66.69	2.74	4.3%
500 to 600 kWh	8,643	8.1%	547	77.42	79.25	1.83	2.4%
600 to 700 kWh	5,227	4.9%	648	96.88	97.36	0.48	0.5%
700 to 800 kWh	3,177	3.0%	746	115.78	114.94	(0.84)	-0.7%
800 to 900 kWh	1,974	1.9%	844	134.80	132.61	(2.19)	-1.6%
900 to 1000 kWh	1,191	1.1%	941	153.76	150.21	(3.55)	-2.3%
1000 to 1500 kWh	2,025	1.9%	1,145	193.37	187.02	(6.35)	-3.3%
1500 to 2000 kWh	327	0.3%	1,651	291.62	278.28	(13.34)	-4.6%
2000 to 3000 kWh	106	0.1%	2,173	393.11	372.52	(20.59)	-5.2%
>= 3000 kWh	21	0.0%	3,310	614.05	577.76	(36.29)	-5.9%
Total	106,257	100.0%	372	50.10	52.17	2.08	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.87	4.03	1.16	40.4%
25 to 50 kWh	265	0.2%	41	5.15	5.93	0.78	15.1%
50 to 75 kWh	849	0.8%	65	7.87	8.82	0.95	12.1%
75 to 100 kWh	2,154	2.0%	89	10.75	12.03	1.28	11.9%
100 to 150 kWh	8,830	8.3%	128	15.39	17.19	1.80	11.7%
150 to 200 kWh	12,179	11.5%	176	21.23	23.68	2.45	11.5%
200 to 250 kWh	13,085	12.3%	225	27.25	30.34	3.09	11.3%
250 to 300 kWh	12,360	11.6%	275	33.59	37.28	3.69	11.0%
300 to 350 kWh	10,920	10.3%	325	40.36	44.48	4.12	10.2%
350 to 400 kWh	9,220	8.7%	374	48.19	52.41	4.22	8.8%
400 to 450 kWh	7,480	7.0%	424	57.32	61.23	3.91	6.8%
450 to 500 kWh	6,090	5.7%	474	67.30	70.65	3.35	5.0%
500 to 600 kWh	8,643	8.1%	546	81.95	84.40	2.45	3.0%
600 to 700 kWh	5,227	4.9%	646	102.25	103.41	1.16	1.1%
700 to 800 kWh	3,177	3.0%	746	122.91	122.73	(0.18)	-0.1%
800 to 900 kWh	1,974	1.9%	845	143.28	141.77	(1.51)	-1.1%
900 to 1000 kWh	1,191	1.1%	948	164.48	161.59	(2.89)	-1.8%
1000 to 1500 kWh	2,025	1.9%	1,172	210.85	204.97	(5.88)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	317.08	304.25	(12.83)	-4.0%
2000 to 3000 kWh	106	0.1%	2,312	446.84	425.66	(21.18)	-4.7%
>= 3000 kWh	21	0.0%	3,424	675.37	639.23	(36.14)	-5.4%
Total	106,257	100.0%	371	52.94	55.49	2.54	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.03	4.03	1.00	33.0%
25 to 50 kWh	1	0.4%	10	3.42	4.63	1.21	35.4%
50 to 75 kWh	3	1.1%	60	8.54	9.95	1.41	16.5%
75 to 100 kWh	2	0.7%	114	14.58	16.36	1.78	12.2%
100 to 150 kWh	4	1.4%	130	16.71	18.82	2.11	12.6%
150 to 200 kWh	14	5.0%	177	22.74	25.44	2.70	11.9%
200 to 250 kWh	12	4.3%	225	28.67	32.19	3.52	12.3%
250 to 300 kWh	7	2.5%	254	32.66	36.76	4.10	12.6%
300 to 350 kWh	16	5.7%	328	42.80	47.59	4.79	11.2%
350 to 400 kWh	12	4.3%	368	47.76	53.19	5.43	11.4%
400 to 450 kWh	12	4.3%	468	64.76	70.40	5.64	8.7%
450 to 500 kWh	16	5.7%	557	80.74	86.31	5.57	6.9%
500 to 600 kWh	44	15.6%	622	88.53	95.24	6.71	7.6%
600 to 700 kWh	32	11.3%	766	116.07	122.11	6.04	5.2%
700 to 800 kWh	26	9.2%	845	130.76	136.50	5.74	4.4%
800 to 900 kWh	17	6.0%	1,085	182.17	185.07	2.90	1.6%
900 to 1000 kWh	17	6.0%	1,160	196.71	199.15	2.44	1.2%
1000 to 1500 kWh	35	12.4%	1,454	259.62	258.55	(1.07)	-0.4%
1500 to 2000 kWh	7	2.5%	1,999	377.44	369.44	(8.00)	-2.1%
2000 to 3000 kWh	1	0.4%	2,829	557.77	538.92	(18.85)	-3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.89	124.60	3.71	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.85	3.94	1.09	38.2%
25 to 50 kWh	1	0.4%	56	7.94	9.45	1.51	19.0%
50 to 75 kWh	3	1.1%	70	8.90	10.26	1.36	15.3%
75 to 100 kWh	2	0.7%	72	8.19	9.09	0.90	11.0%
100 to 150 kWh	4	1.4%	111	12.82	14.38	1.56	12.2%
150 to 200 kWh	14	4.9%	176	20.51	22.57	2.06	10.0%
200 to 250 kWh	12	4.2%	227	26.77	29.26	2.49	9.3%
250 to 300 kWh	7	2.5%	298	35.79	38.89	3.10	8.7%
300 to 350 kWh	16	5.7%	320	38.32	41.70	3.38	8.8%
350 to 400 kWh	12	4.2%	370	45.90	49.23	3.33	7.3%
400 to 450 kWh	13	4.6%	384	48.68	51.81	3.13	6.4%
450 to 500 kWh	16	5.7%	396	51.10	54.06	2.96	5.8%
500 to 600 kWh	44	15.5%	477	63.24	66.24	3.00	4.7%
600 to 700 kWh	32	11.3%	530	71.70	74.54	2.84	4.0%
700 to 800 kWh	26	9.2%	661	96.28	97.65	1.37	1.4%
800 to 900 kWh	17	6.0%	612	87.05	89.03	1.98	2.3%
900 to 1000 kWh	17	6.0%	746	111.80	112.27	0.47	0.4%
1000 to 1500 kWh	35	12.4%	921	145.23	143.50	(1.73)	-1.2%
1500 to 2000 kWh	7	2.5%	1,429	243.11	234.61	(8.50)	-3.5%
2000 to 3000 kWh	1	0.4%	1,990	352.06	335.81	(16.25)	-4.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.62	78.19	1.57	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.94	3.99	1.05	35.7%
25 to 50 kWh	1	0.4%	33	5.68	7.04	1.36	23.9%
50 to 75 kWh	3	1.1%	65	8.72	10.11	1.39	15.9%
75 to 100 kWh	2	0.7%	93	11.38	12.72	1.34	11.8%
100 to 150 kWh	4	1.4%	120	14.76	16.60	1.84	12.5%
150 to 200 kWh	14	4.9%	177	21.63	24.01	2.38	11.0%
200 to 250 kWh	12	4.2%	226	27.72	30.72	3.00	10.8%
250 to 300 kWh	7	2.5%	276	34.23	37.82	3.59	10.5%
300 to 350 kWh	16	5.7%	324	40.56	44.64	4.08	10.1%
350 to 400 kWh	12	4.2%	369	46.83	51.21	4.38	9.4%
400 to 450 kWh	13	4.6%	426	56.66	61.04	4.38	7.7%
450 to 500 kWh	16	5.7%	477	66.00	70.27	4.27	6.5%
500 to 600 kWh	44	15.5%	550	75.91	80.77	4.86	6.4%
600 to 700 kWh	32	11.3%	648	93.88	98.32	4.44	4.7%
700 to 800 kWh	26	9.2%	753	113.63	117.20	3.57	3.1%
800 to 900 kWh	17	6.0%	849	134.61	137.05	2.44	1.8%
900 to 1000 kWh	17	6.0%	953	154.25	155.71	1.46	0.9%
1000 to 1500 kWh	35	12.4%	1,191	203.26	201.86	(1.40)	-0.7%
1500 to 2000 kWh	7	2.5%	1,714	310.27	302.02	(8.25)	-2.7%
2000 to 3000 kWh	1	0.4%	2,409	454.92	437.37	(17.55)	-3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.78	101.42	2.64	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.73	3.91	1.18	43.2%
25 to 50 kWh	12	0.8%	32	4.52	5.38	0.86	19.0%
50 to 75 kWh	13	0.9%	66	8.70	9.86	1.16	13.3%
75 to 100 kWh	11	0.7%	80	10.27	11.60	1.33	13.0%
100 to 150 kWh	26	1.7%	114	15.10	17.07	1.97	13.0%
150 to 200 kWh	38	2.5%	162	20.69	23.25	2.56	12.4%
200 to 250 kWh	45	3.0%	192	24.67	27.71	3.04	12.3%
250 to 300 kWh	47	3.1%	268	34.19	38.34	4.15	12.1%
300 to 350 kWh	56	3.7%	294	37.98	42.43	4.45	11.7%
350 to 400 kWh	82	5.5%	367	48.04	53.35	5.31	11.1%
400 to 450 kWh	84	5.6%	418	54.99	60.95	5.96	10.8%
450 to 500 kWh	72	4.8%	465	62.48	68.71	6.23	10.0%
500 to 600 kWh	192	12.8%	524	72.39	78.75	6.36	8.8%
600 to 700 kWh	163	10.8%	649	95.27	101.32	6.05	6.4%
700 to 800 kWh	147	9.8%	727	111.09	116.54	5.45	4.9%
800 to 900 kWh	122	8.1%	854	138.15	142.08	3.93	2.8%
900 to 1000 kWh	100	6.7%	933	154.37	157.56	3.19	2.1%
1000 to 1500 kWh	201	13.4%	1,190	210.22	210.09	(0.13)	-0.1%
1500 to 2000 kWh	52	3.5%	1,755	332.83	325.33	(7.50)	-2.3%
2000 to 3000 kWh	17	1.1%	2,219	434.13	420.48	(13.65)	-3.1%
>= 3000 kWh	1	0.1%	4,192	862.50	823.19	(39.31)	-4.6%
Total	1,503	100.0%	686	109.96	113.49	3.53	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.92	4.11	1.19	40.8%
25 to 50 kWh	12	0.8%	39	5.06	6.09	1.03	20.4%
50 to 75 kWh	13	0.9%	61	7.12	8.02	0.90	12.6%
75 to 100 kWh	11	0.7%	100	11.39	12.77	1.38	12.1%
100 to 150 kWh	26	1.7%	133	15.87	17.48	1.61	10.1%
150 to 200 kWh	38	2.5%	191	21.80	24.17	2.37	10.9%
200 to 250 kWh	45	3.0%	256	30.40	33.19	2.79	9.2%
250 to 300 kWh	47	3.1%	275	32.05	35.29	3.24	10.1%
300 to 350 kWh	58	3.8%	353	41.84	45.68	3.84	9.2%
350 to 400 kWh	82	5.4%	381	45.33	49.40	4.07	9.0%
400 to 450 kWh	84	5.6%	430	52.19	56.44	4.25	8.1%
450 to 500 kWh	73	4.8%	481	59.87	64.18	4.31	7.2%
500 to 600 kWh	193	12.8%	571	73.93	78.09	4.16	5.6%
600 to 700 kWh	164	10.9%	657	88.43	92.10	3.67	4.2%
700 to 800 kWh	147	9.7%	767	109.35	111.68	2.33	2.1%
800 to 900 kWh	122	8.1%	838	123.30	124.58	1.28	1.0%
900 to 1000 kWh	100	6.6%	961	145.86	145.85	(0.01)	0.0%
1000 to 1500 kWh	202	13.4%	1,176	188.05	184.96	(3.09)	-1.6%
1500 to 2000 kWh	52	3.4%	1,637	277.47	268.04	(9.43)	-3.4%
2000 to 3000 kWh	17	1.1%	2,431	431.28	411.01	(20.27)	-4.7%
>= 3000 kWh	1	0.1%	4,340	802.15	755.51	(46.64)	-5.8%
Total	1,509	100.0%	701	102.31	103.70	1.39	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.83	4.01	1.18	41.7%
25 to 50 kWh	12	0.8%	36	4.79	5.73	0.94	19.6%
50 to 75 kWh	13	0.9%	64	7.91	8.94	1.03	13.0%
75 to 100 kWh	11	0.7%	90	10.83	12.18	1.35	12.5%
100 to 150 kWh	26	1.7%	123	15.48	17.28	1.80	11.6%
150 to 200 kWh	38	2.5%	176	21.24	23.71	2.47	11.6%
200 to 250 kWh	45	3.0%	224	27.53	30.45	2.92	10.6%
250 to 300 kWh	47	3.1%	271	33.12	36.81	3.69	11.1%
300 to 350 kWh	58	3.8%	324	39.93	44.07	4.14	10.4%
350 to 400 kWh	82	5.4%	374	46.68	51.38	4.70	10.1%
400 to 450 kWh	84	5.6%	424	53.59	58.70	5.11	9.5%
450 to 500 kWh	73	4.8%	473	61.18	66.44	5.26	8.6%
500 to 600 kWh	193	12.8%	548	73.16	78.43	5.27	7.2%
600 to 700 kWh	164	10.9%	653	91.85	96.71	4.86	5.3%
700 to 800 kWh	147	9.7%	747	110.22	114.12	3.90	3.5%
800 to 900 kWh	122	8.1%	846	130.74	133.35	2.61	2.0%
900 to 1000 kWh	100	6.6%	947	150.11	151.70	1.59	1.1%
1000 to 1500 kWh	202	13.4%	1,183	199.13	197.52	(1.61)	-0.8%
1500 to 2000 kWh	52	3.4%	1,696	305.33	296.87	(8.46)	-2.8%
2000 to 3000 kWh	17	1.1%	2,325	432.71	415.75	(16.96)	-3.9%
>= 3000 kWh	1	0.1%	4,266	832.33	789.35	(42.98)	-5.2%
Total	1,509	100.0%	693	106.09	108.56	2.46	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.77	3.97	1.20	43.3%
25 to 50 kWh	52	0.1%	39	5.19	5.96	0.77	14.8%
50 to 75 kWh	102	0.2%	64	8.25	9.31	1.06	12.8%
75 to 100 kWh	325	0.7%	90	11.49	12.92	1.43	12.4%
100 to 150 kWh	1,745	3.8%	128	16.39	18.41	2.02	12.3%
150 to 200 kWh	3,503	7.7%	176	22.38	25.12	2.74	12.2%
200 to 250 kWh	4,929	10.9%	226	28.87	32.39	3.52	12.2%
250 to 300 kWh	5,590	12.3%	277	35.60	39.89	4.29	12.1%
300 to 350 kWh	5,361	11.8%	329	42.91	47.93	5.02	11.7%
350 to 400 kWh	4,853	10.7%	383	51.15	56.74	5.59	10.9%
400 to 450 kWh	4,035	8.9%	435	60.18	66.07	5.89	9.8%
450 to 500 kWh	3,153	6.9%	487	70.10	76.00	5.90	8.4%
500 to 600 kWh	4,263	9.4%	560	84.88	90.35	5.47	6.4%
600 to 700 kWh	2,600	5.7%	653	104.40	108.93	4.53	4.3%
700 to 800 kWh	1,470	3.2%	734	121.92	125.48	3.56	2.9%
800 to 900 kWh	938	2.1%	826	141.70	144.13	2.43	1.7%
900 to 1000 kWh	632	1.4%	909	159.77	161.14	1.37	0.9%
1000 to 1500 kWh	1,364	3.0%	1,124	206.37	204.95	(1.42)	-0.7%
1500 to 2000 kWh	331	0.7%	1,618	313.75	305.89	(7.86)	-2.5%
2000 to 3000 kWh	123	0.3%	2,217	444.18	428.41	(15.77)	-3.6%
>= 3000 kWh	16	0.0%	13,723	2,945.16	2,778.97	(166.19)	-5.6%
Total	45,406	100.0%	430	64.50	68.60	4.09	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.92	4.06	1.14	39.0%
25 to 50 kWh	53	0.1%	42	4.97	5.70	0.73	14.7%
50 to 75 kWh	103	0.2%	65	7.51	8.42	0.91	12.1%
75 to 100 kWh	325	0.7%	89	10.18	11.35	1.17	11.5%
100 to 150 kWh	1,746	3.8%	130	14.76	16.41	1.65	11.2%
150 to 200 kWh	3,509	7.7%	178	20.27	22.52	2.25	11.1%
200 to 250 kWh	4,932	10.9%	226	25.64	28.46	2.82	11.0%
250 to 300 kWh	5,591	12.3%	273	31.04	34.46	3.42	11.0%
300 to 350 kWh	5,365	11.8%	320	36.38	40.38	4.00	11.0%
350 to 400 kWh	4,853	10.7%	367	41.85	46.43	4.58	10.9%
400 to 450 kWh	4,036	8.9%	412	47.31	52.45	5.14	10.9%
450 to 500 kWh	3,156	6.9%	461	53.19	58.92	5.73	10.8%
500 to 600 kWh	4,266	9.4%	531	62.13	68.66	6.53	10.5%
600 to 700 kWh	2,602	5.7%	640	77.46	85.02	7.56	9.8%
700 to 800 kWh	1,472	3.2%	759	96.54	104.56	8.02	8.3%
800 to 900 kWh	938	2.1%	865	115.32	122.91	7.59	6.6%
900 to 1000 kWh	635	1.4%	983	137.61	144.02	6.41	4.7%
1000 to 1500 kWh	1,365	3.0%	1,247	188.46	191.41	2.95	1.6%
1500 to 2000 kWh	332	0.7%	1,786	292.88	288.57	(4.31)	-1.5%
2000 to 3000 kWh	123	0.3%	2,421	416.33	403.19	(13.14)	-3.2%
>= 3000 kWh	16	0.0%	3,783	681.33	649.10	(32.23)	-4.7%
Total	45,439	100.0%	424	52.36	56.72	4.35	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.85	4.02	1.17	41.1%
25 to 50 kWh	53	0.1%	40	5.07	5.82	0.75	14.8%
50 to 75 kWh	103	0.2%	64	7.88	8.86	0.98	12.4%
75 to 100 kWh	325	0.7%	89	10.84	12.14	1.30	12.0%
100 to 150 kWh	1,746	3.8%	129	15.58	17.41	1.83	11.7%
150 to 200 kWh	3,509	7.7%	177	21.33	23.82	2.49	11.7%
200 to 250 kWh	4,932	10.9%	226	27.26	30.43	3.17	11.6%
250 to 300 kWh	5,591	12.3%	275	33.32	37.17	3.85	11.6%
300 to 350 kWh	5,365	11.8%	325	39.64	44.16	4.52	11.4%
350 to 400 kWh	4,853	10.7%	375	46.50	51.59	5.09	10.9%
400 to 450 kWh	4,036	8.9%	424	53.75	59.26	5.51	10.3%
450 to 500 kWh	3,156	6.9%	474	61.65	67.46	5.81	9.4%
500 to 600 kWh	4,266	9.4%	546	73.50	79.51	6.01	8.2%
600 to 700 kWh	2,602	5.7%	646	90.94	96.98	6.04	6.6%
700 to 800 kWh	1,472	3.2%	747	109.23	115.02	5.79	5.3%
800 to 900 kWh	938	2.1%	845	128.52	133.53	5.01	3.9%
900 to 1000 kWh	635	1.4%	946	148.69	152.58	3.89	2.6%
1000 to 1500 kWh	1,365	3.0%	1,185	197.42	198.19	0.77	0.4%
1500 to 2000 kWh	332	0.7%	1,702	303.32	297.23	(6.09)	-2.0%
2000 to 3000 kWh	123	0.3%	2,319	430.25	415.79	(14.46)	-3.4%
>= 3000 kWh	16	0.0%	8,753	1,813.25	1,714.04	(99.21)	-5.5%
Total	45,439	100.0%	427	58.44	62.66	4.22	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.69	3.89	1.20	44.6%
25 to 50 kWh	51	0.1%	39	5.39	6.26	0.87	16.1%
50 to 75 kWh	181	0.5%	64	8.27	9.34	1.07	12.9%
75 to 100 kWh	490	1.4%	88	11.18	12.56	1.38	12.3%
100 to 150 kWh	2,592	7.3%	124	15.80	17.74	1.94	12.3%
150 to 200 kWh	4,528	12.7%	168	21.38	23.99	2.61	12.2%
200 to 250 kWh	5,489	15.4%	214	27.37	30.71	3.34	12.2%
250 to 300 kWh	5,252	14.8%	262	33.72	37.85	4.13	12.2%
300 to 350 kWh	4,261	12.0%	310	40.61	45.54	4.93	12.1%
350 to 400 kWh	3,335	9.4%	359	48.64	54.23	5.59	11.5%
400 to 450 kWh	2,480	7.0%	403	57.20	62.91	5.71	10.0%
450 to 500 kWh	1,731	4.9%	455	67.74	73.21	5.47	8.1%
500 to 600 kWh	2,225	6.3%	514	80.14	85.06	4.92	6.1%
600 to 700 kWh	1,192	3.4%	610	100.71	104.54	3.83	3.8%
700 to 800 kWh	693	1.9%	695	119.03	121.84	2.81	2.4%
800 to 900 kWh	408	1.1%	783	138.08	139.73	1.65	1.2%
900 to 1000 kWh	219	0.6%	853	153.31	154.08	0.77	0.5%
1000 to 1500 kWh	335	0.9%	1,059	197.91	196.00	(1.91)	-1.0%
1500 to 2000 kWh	52	0.1%	1,525	299.22	291.26	(7.96)	-2.7%
2000 to 3000 kWh	19	0.1%	2,094	423.01	407.55	(15.46)	-3.7%
>= 3000 kWh	1	0.0%	3,708	773.84	737.32	(36.52)	-4.7%
Total	35,550	100.0%	319	45.80	49.68	3.88	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.13	4.32	1.19	38.0%
25 to 50 kWh	51	0.1%	44	5.33	6.15	0.82	15.4%
50 to 75 kWh	181	0.5%	66	7.67	8.59	0.92	12.0%
75 to 100 kWh	490	1.4%	91	10.45	11.65	1.20	11.5%
100 to 150 kWh	2,593	7.3%	134	15.21	16.90	1.69	11.1%
150 to 200 kWh	4,528	12.7%	185	20.98	23.30	2.32	11.1%
200 to 250 kWh	5,490	15.4%	237	26.89	29.86	2.97	11.0%
250 to 300 kWh	5,253	14.8%	286	32.59	36.19	3.60	11.0%
300 to 350 kWh	4,261	12.0%	338	38.63	42.91	4.28	11.1%
350 to 400 kWh	3,337	9.4%	389	44.74	49.68	4.94	11.0%
400 to 450 kWh	2,480	7.0%	443	51.56	57.18	5.62	10.9%
450 to 500 kWh	1,733	4.9%	492	57.89	64.15	6.26	10.8%
500 to 600 kWh	2,228	6.3%	576	69.87	77.08	7.21	10.3%
600 to 700 kWh	1,194	3.4%	682	87.35	95.06	7.71	8.8%
700 to 800 kWh	694	2.0%	800	108.83	115.84	7.01	6.4%
800 to 900 kWh	408	1.1%	909	129.61	135.39	5.78	4.5%
900 to 1000 kWh	219	0.6%	1,042	155.22	159.28	4.06	2.6%
1000 to 1500 kWh	336	0.9%	1,279	201.25	202.07	0.82	0.4%
1500 to 2000 kWh	55	0.2%	1,782	298.66	292.66	(6.00)	-2.0%
2000 to 3000 kWh	19	0.1%	2,449	428.08	412.94	(15.14)	-3.5%
>= 3000 kWh	1	0.0%	3,336	600.46	573.07	(27.39)	-4.6%
Total	35,567	100.0%	353	42.66	46.69	4.03	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.91	4.11	1.20	41.2%
25 to 50 kWh	51	0.1%	41	5.36	6.20	0.84	15.7%
50 to 75 kWh	181	0.5%	65	7.97	8.97	1.00	12.5%
75 to 100 kWh	490	1.4%	90	10.82	12.10	1.28	11.8%
100 to 150 kWh	2,593	7.3%	129	15.51	17.32	1.81	11.7%
150 to 200 kWh	4,528	12.7%	176	21.18	23.65	2.47	11.7%
200 to 250 kWh	5,490	15.4%	225	27.13	30.29	3.16	11.6%
250 to 300 kWh	5,253	14.8%	274	33.15	37.02	3.87	11.7%
300 to 350 kWh	4,261	12.0%	324	39.62	44.22	4.60	11.6%
350 to 400 kWh	3,337	9.4%	374	46.69	51.96	5.27	11.3%
400 to 450 kWh	2,480	7.0%	423	54.38	60.05	5.67	10.4%
450 to 500 kWh	1,733	4.9%	474	62.82	68.68	5.86	9.3%
500 to 600 kWh	2,228	6.3%	545	75.01	81.07	6.06	8.1%
600 to 700 kWh	1,194	3.4%	646	94.03	99.80	5.77	6.1%
700 to 800 kWh	694	2.0%	747	113.93	118.84	4.91	4.3%
800 to 900 kWh	408	1.1%	846	133.85	137.56	3.71	2.8%
900 to 1000 kWh	219	0.6%	947	154.27	156.68	2.41	1.6%
1000 to 1500 kWh	336	0.9%	1,169	199.58	199.03	(0.55)	-0.3%
1500 to 2000 kWh	55	0.2%	1,655	298.94	291.97	(6.97)	-2.3%
2000 to 3000 kWh	19	0.1%	2,270	425.53	410.23	(15.30)	-3.6%
>= 3000 kWh	1	0.0%	3,522	687.15	655.19	(31.96)	-4.7%
Total	35,567	100.0%	336	44.25	48.21	3.96	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	5.37	6.02	0.65	12.1%
50 to 75 kWh	4	1.7%	73	9.24	10.47	1.23	13.3%
75 to 100 kWh	2	0.8%	72	9.13	10.25	1.12	12.3%
100 to 150 kWh	4	1.7%	138	17.56	19.71	2.15	12.2%
150 to 200 kWh	4	1.7%	175	22.37	25.18	2.81	12.6%
200 to 250 kWh	6	2.5%	145	18.96	21.48	2.52	13.3%
250 to 300 kWh	3	1.3%	239	30.39	34.15	3.76	12.4%
300 to 350 kWh	6	2.5%	299	38.35	43.12	4.77	12.4%
350 to 400 kWh	6	2.5%	392	50.48	56.51	6.03	11.9%
400 to 450 kWh	11	4.6%	443	56.85	63.71	6.86	12.1%
450 to 500 kWh	7	2.9%	593	80.09	88.17	8.08	10.1%
500 to 600 kWh	20	8.4%	608	83.12	91.09	7.97	9.6%
600 to 700 kWh	19	8.0%	752	109.80	117.51	7.71	7.0%
700 to 800 kWh	27	11.3%	863	127.63	136.15	8.52	6.7%
800 to 900 kWh	26	10.9%	978	149.90	157.85	7.95	5.3%
900 to 1000 kWh	19	8.0%	1,093	172.56	179.88	7.32	4.2%
1000 to 1500 kWh	59	24.8%	1,444	246.76	250.30	3.54	1.4%
1500 to 2000 kWh	10	4.2%	1,842	332.13	330.95	(1.18)	-0.4%
2000 to 3000 kWh	2	0.8%	3,046	593.91	576.98	(16.93)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.53	154.98	5.45	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.54	3.71	1.17	46.1%
25 to 50 kWh	1	0.4%	51	5.78	6.42	0.64	11.1%
50 to 75 kWh	4	1.7%	51	5.84	6.58	0.74	12.7%
75 to 100 kWh	2	0.8%	105	11.88	13.19	1.31	11.0%
100 to 150 kWh	4	1.7%	122	13.88	15.41	1.53	11.0%
150 to 200 kWh	4	1.7%	182	20.67	22.98	2.31	11.2%
200 to 250 kWh	6	2.5%	319	37.43	41.25	3.82	10.2%
250 to 300 kWh	3	1.3%	326	39.60	43.05	3.45	8.7%
300 to 350 kWh	6	2.5%	352	41.06	45.38	4.32	10.5%
350 to 400 kWh	6	2.5%	358	40.64	45.15	4.51	11.1%
400 to 450 kWh	11	4.6%	416	47.43	52.65	5.22	11.0%
450 to 500 kWh	7	2.9%	371	42.29	46.92	4.63	10.9%
500 to 600 kWh	20	8.4%	482	56.35	62.08	5.73	10.2%
600 to 700 kWh	19	8.0%	553	66.02	72.35	6.33	9.6%
700 to 800 kWh	27	11.3%	631	74.80	82.09	7.29	9.7%
800 to 900 kWh	26	10.9%	723	87.93	95.60	7.67	8.7%
900 to 1000 kWh	19	8.0%	794	97.13	105.44	8.31	8.6%
1000 to 1500 kWh	59	24.8%	988	129.76	137.77	8.01	6.2%
1500 to 2000 kWh	10	4.2%	1,424	209.99	214.10	4.11	2.0%
2000 to 3000 kWh	2	0.8%	1,803	283.57	282.47	(1.10)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	86.99	93.29	6.30	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.52	3.73	1.21	48.0%
25 to 50 kWh	1	0.4%	47	5.58	6.22	0.64	11.5%
50 to 75 kWh	4	1.7%	62	7.54	8.53	0.99	13.1%
75 to 100 kWh	2	0.8%	88	10.51	11.72	1.21	11.5%
100 to 150 kWh	4	1.7%	130	15.72	17.56	1.84	11.7%
150 to 200 kWh	4	1.7%	178	21.52	24.08	2.56	11.9%
200 to 250 kWh	6	2.5%	232	28.19	31.37	3.18	11.3%
250 to 300 kWh	3	1.3%	282	35.00	38.60	3.60	10.3%
300 to 350 kWh	6	2.5%	325	39.68	44.23	4.55	11.5%
350 to 400 kWh	6	2.5%	375	45.56	50.83	5.27	11.6%
400 to 450 kWh	11	4.6%	430	52.14	58.18	6.04	11.6%
450 to 500 kWh	7	2.9%	482	61.19	67.54	6.35	10.4%
500 to 600 kWh	20	8.4%	545	69.74	76.58	6.84	9.8%
600 to 700 kWh	19	8.0%	652	87.91	94.93	7.02	8.0%
700 to 800 kWh	27	11.3%	748	101.30	109.21	7.91	7.8%
800 to 900 kWh	26	10.9%	851	118.92	126.73	7.81	6.6%
900 to 1000 kWh	19	8.0%	943	134.85	142.66	7.81	5.8%
1000 to 1500 kWh	59	24.8%	1,217	188.51	194.27	5.76	3.1%
1500 to 2000 kWh	10	4.2%	1,633	271.06	272.53	1.47	0.5%
2000 to 3000 kWh	2	0.8%	2,424	438.74	429.72	(9.02)	-2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.33	124.21	5.88	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.64	3.82	1.18	44.7%
25 to 50 kWh	3	0.5%	48	6.32	7.19	0.87	13.8%
50 to 75 kWh	3	0.5%	62	7.93	8.90	0.97	12.2%
75 to 100 kWh	4	0.6%	89	11.68	13.22	1.54	13.2%
100 to 150 kWh	3	0.5%	94	12.55	14.35	1.80	14.3%
150 to 200 kWh	4	0.6%	180	22.94	25.74	2.80	12.2%
200 to 250 kWh	11	1.7%	198	25.41	28.63	3.22	12.7%
250 to 300 kWh	11	1.7%	222	28.23	31.67	3.44	12.2%
300 to 350 kWh	14	2.1%	293	37.27	41.84	4.57	12.3%
350 to 400 kWh	20	3.0%	358	45.76	51.32	5.56	12.2%
400 to 450 kWh	22	3.3%	367	47.65	53.23	5.58	11.7%
450 to 500 kWh	28	4.2%	435	56.26	62.84	6.58	11.7%
500 to 600 kWh	57	8.6%	507	66.61	74.01	7.40	11.1%
600 to 700 kWh	54	8.2%	599	80.23	88.57	8.34	10.4%
700 to 800 kWh	60	9.1%	667	92.18	100.72	8.54	9.3%
800 to 900 kWh	61	9.3%	771	110.46	119.22	8.76	7.9%
900 to 1000 kWh	58	8.8%	827	121.90	130.22	8.32	6.8%
1000 to 1500 kWh	171	25.9%	1,130	185.53	190.78	5.25	2.8%
1500 to 2000 kWh	50	7.6%	1,636	295.15	293.93	(1.22)	-0.4%
2000 to 3000 kWh	15	2.3%	2,245	427.41	418.31	(9.10)	-2.1%
>= 3000 kWh	2	0.3%	3,043	600.82	581.29	(19.53)	-3.3%
Total	659	100.0%	833	131.19	136.74	5.55	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.98	4.23	1.25	41.9%
25 to 50 kWh	3	0.5%	26	3.63	4.38	0.75	20.7%
50 to 75 kWh	3	0.5%	69	7.78	8.64	0.86	11.1%
75 to 100 kWh	4	0.6%	85	10.03	11.30	1.27	12.7%
100 to 150 kWh	3	0.5%	162	18.67	20.83	2.16	11.6%
150 to 200 kWh	4	0.6%	194	21.95	24.37	2.42	11.0%
200 to 250 kWh	11	1.7%	257	29.33	32.64	3.31	11.3%
250 to 300 kWh	11	1.7%	333	37.73	41.89	4.16	11.0%
300 to 350 kWh	14	2.1%	359	40.67	45.15	4.48	11.0%
350 to 400 kWh	20	3.0%	393	44.71	49.67	4.96	11.1%
400 to 450 kWh	22	3.3%	477	55.46	61.23	5.77	10.4%
450 to 500 kWh	28	4.2%	522	59.40	65.89	6.49	10.9%
500 to 600 kWh	57	8.6%	606	69.56	76.98	7.42	10.7%
600 to 700 kWh	54	8.2%	700	80.84	89.30	8.46	10.5%
700 to 800 kWh	60	9.1%	828	98.28	107.67	9.39	9.6%
800 to 900 kWh	61	9.3%	924	110.66	120.97	10.31	9.3%
900 to 1000 kWh	58	8.8%	1,088	134.57	145.77	11.20	8.3%
1000 to 1500 kWh	171	25.9%	1,288	169.36	179.68	10.32	6.1%
1500 to 2000 kWh	50	7.6%	1,826	268.97	274.07	5.10	1.9%
2000 to 3000 kWh	15	2.3%	2,271	356.05	354.82	(1.23)	-0.3%
>= 3000 kWh	2	0.3%	3,531	599.66	581.51	(18.15)	-3.0%
Total	659	100.0%	972	126.04	134.04	8.01	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.81	4.03	1.22	43.4%
25 to 50 kWh	3	0.5%	37	4.98	5.79	0.81	16.3%
50 to 75 kWh	3	0.5%	65	7.86	8.77	0.91	11.6%
75 to 100 kWh	4	0.6%	87	10.86	12.26	1.40	12.9%
100 to 150 kWh	3	0.5%	128	15.61	17.59	1.98	12.7%
150 to 200 kWh	4	0.6%	187	22.45	25.05	2.60	11.6%
200 to 250 kWh	11	1.7%	228	27.37	30.64	3.27	11.9%
250 to 300 kWh	11	1.7%	277	32.98	36.78	3.80	11.5%
300 to 350 kWh	14	2.1%	326	38.97	43.50	4.53	11.6%
350 to 400 kWh	20	3.0%	376	45.24	50.50	5.26	11.6%
400 to 450 kWh	22	3.3%	422	51.55	57.23	5.68	11.0%
450 to 500 kWh	28	4.2%	478	57.81	64.35	6.54	11.3%
500 to 600 kWh	57	8.6%	557	68.09	75.50	7.41	10.9%
600 to 700 kWh	54	8.2%	649	80.54	88.93	8.39	10.4%
700 to 800 kWh	60	9.1%	747	95.23	104.20	8.97	9.4%
800 to 900 kWh	61	9.3%	848	110.56	120.09	9.53	8.6%
900 to 1000 kWh	58	8.8%	957	128.24	138.00	9.76	7.6%
1000 to 1500 kWh	171	25.9%	1,209	177.45	185.23	7.78	4.4%
1500 to 2000 kWh	50	7.6%	1,730	282.12	284.05	1.93	0.7%
2000 to 3000 kWh	15	2.3%	2,258	391.73	386.56	(5.17)	-1.3%
>= 3000 kWh	2	0.3%	3,287	600.24	581.40	(18.84)	-3.1%
Total	659	100.0%	902	128.62	135.39	6.77	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.87	5.08	1.21	31.3%
25 to 50 kWh	486	0.2%	38	6.01	6.70	0.69	11.5%
50 to 75 kWh	1,522	0.5%	65	9.44	10.15	0.71	7.5%
75 to 100 kWh	3,847	1.4%	90	12.89	13.80	0.91	7.1%
100 to 150 kWh	17,057	6.0%	128	18.28	19.54	1.26	6.9%
150 to 200 kWh	26,819	9.4%	176	25.11	26.82	1.71	6.8%
200 to 250 kWh	31,961	11.3%	225	32.16	34.34	2.18	6.8%
250 to 300 kWh	32,373	11.4%	275	39.62	42.29	2.67	6.7%
300 to 350 kWh	29,507	10.4%	327	47.54	50.68	3.14	6.6%
350 to 400 kWh	26,046	9.2%	379	56.18	59.66	3.48	6.2%
400 to 450 kWh	21,773	7.7%	430	65.44	69.07	3.63	5.5%
450 to 500 kWh	17,872	6.3%	484	75.77	79.42	3.65	4.8%
500 to 600 kWh	26,056	9.2%	558	90.49	94.05	3.56	3.9%
600 to 700 kWh	16,675	5.9%	661	111.23	114.60	3.37	3.0%
700 to 800 kWh	10,468	3.7%	763	131.86	135.02	3.16	2.4%
800 to 900 kWh	6,760	2.4%	868	152.92	155.87	2.95	1.9%
900 to 1000 kWh	4,376	1.5%	973	174.20	176.94	2.74	1.6%
1000 to 1500 kWh	7,966	2.8%	1,212	222.75	225.01	2.26	1.0%
1500 to 2000 kWh	1,444	0.5%	1,737	329.52	330.66	1.14	0.3%
2000 to 3000 kWh	496	0.2%	2,377	460.42	460.02	(0.40)	-0.1%
>= 3000 kWh	65	0.0%	6,124	1,226.53	1,217.03	(9.50)	-0.8%
Total	283,819	100.0%	417	66.79	69.57	2.78	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.15	5.31	1.16	28.0%
25 to 50 kWh	504	0.2%	43	5.92	6.69	0.77	13.0%
50 to 75 kWh	1,524	0.5%	65	8.35	8.96	0.61	7.3%
75 to 100 kWh	3,853	1.4%	89	11.27	12.01	0.74	6.6%
100 to 150 kWh	17,070	6.0%	128	16.23	17.25	1.02	6.3%
150 to 200 kWh	26,837	9.4%	177	22.35	23.73	1.38	6.2%
200 to 250 kWh	31,980	11.3%	226	28.62	30.38	1.76	6.1%
250 to 300 kWh	32,387	11.4%	274	34.88	36.98	2.10	6.0%
300 to 350 kWh	29,524	10.4%	322	41.28	43.70	2.42	5.9%
350 to 400 kWh	26,061	9.2%	370	48.01	50.68	2.67	5.6%
400 to 450 kWh	21,785	7.7%	419	55.45	58.27	2.82	5.1%
450 to 500 kWh	17,887	6.3%	465	63.03	65.92	2.89	4.6%
500 to 600 kWh	26,072	9.2%	535	74.80	77.72	2.92	3.9%
600 to 700 kWh	16,690	5.9%	632	91.70	94.54	2.84	3.1%
700 to 800 kWh	10,482	3.7%	730	109.15	111.79	2.64	2.4%
800 to 900 kWh	6,765	2.4%	824	125.82	128.22	2.40	1.9%
900 to 1000 kWh	4,382	1.5%	920	142.90	145.07	2.17	1.5%
1000 to 1500 kWh	7,981	2.8%	1,145	182.82	184.49	1.67	0.9%
1500 to 2000 kWh	1,451	0.5%	1,651	272.68	273.18	0.50	0.2%
2000 to 3000 kWh	498	0.2%	2,255	381.64	380.24	(1.40)	-0.4%
>= 3000 kWh	65	0.0%	3,461	599.85	594.43	(5.42)	-0.9%
Total	284,068	100.0%	404	56.23	58.44	2.21	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.01	5.20	1.19	29.7%
25 to 50 kWh	504	0.2%	40	5.96	6.69	0.73	12.2%
50 to 75 kWh	1,524	0.5%	65	8.90	9.56	0.66	7.4%
75 to 100 kWh	3,853	1.4%	89	12.08	12.91	0.83	6.9%
100 to 150 kWh	17,070	6.0%	128	17.26	18.40	1.14	6.6%
150 to 200 kWh	26,837	9.4%	176	23.73	25.28	1.55	6.5%
200 to 250 kWh	31,980	11.3%	225	30.39	32.36	1.97	6.5%
250 to 300 kWh	32,387	11.4%	275	37.25	39.64	2.39	6.4%
300 to 350 kWh	29,524	10.4%	325	44.41	47.19	2.78	6.3%
350 to 400 kWh	26,061	9.2%	374	52.10	55.17	3.07	5.9%
400 to 450 kWh	21,785	7.7%	424	60.44	63.67	3.23	5.3%
450 to 500 kWh	17,887	6.3%	474	69.40	72.67	3.27	4.7%
500 to 600 kWh	26,072	9.2%	546	82.65	85.89	3.24	3.9%
600 to 700 kWh	16,690	5.9%	647	101.47	104.57	3.10	3.1%
700 to 800 kWh	10,482	3.7%	747	120.51	123.41	2.90	2.4%
800 to 900 kWh	6,765	2.4%	846	139.38	142.06	2.68	1.9%
900 to 1000 kWh	4,382	1.5%	947	158.56	161.02	2.46	1.6%
1000 to 1500 kWh	7,981	2.8%	1,179	202.79	204.76	1.97	1.0%
1500 to 2000 kWh	1,451	0.5%	1,694	301.12	301.93	0.81	0.3%
2000 to 3000 kWh	498	0.2%	2,316	421.06	420.16	(0.90)	-0.2%
>= 3000 kWh	65	0.0%	4,793	913.19	905.73	(7.46)	-0.8%
Total	284,068	100.0%	411	61.52	64.01	2.50	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.90	5.11	1.21	31.0%
25 to 50 kWh	169	0.1%	37	6.02	6.74	0.72	12.0%
50 to 75 kWh	469	0.3%	65	9.57	10.31	0.74	7.7%
75 to 100 kWh	1,188	0.9%	90	13.05	13.98	0.93	7.1%
100 to 150 kWh	5,604	4.0%	130	18.66	19.95	1.29	6.9%
150 to 200 kWh	10,057	7.2%	180	25.76	27.52	1.76	6.8%
200 to 250 kWh	13,323	9.6%	231	33.02	35.26	2.24	6.8%
250 to 300 kWh	14,698	10.5%	283	40.67	43.39	2.72	6.7%
300 to 350 kWh	14,237	10.2%	336	48.82	52.00	3.18	6.5%
350 to 400 kWh	13,378	9.6%	388	57.37	60.91	3.54	6.2%
400 to 450 kWh	11,689	8.4%	442	66.75	70.52	3.77	5.6%
450 to 500 kWh	9,931	7.1%	496	76.98	80.82	3.84	5.0%
500 to 600 kWh	14,878	10.7%	572	92.06	95.82	3.76	4.1%
600 to 700 kWh	9,991	7.2%	677	113.19	116.75	3.56	3.1%
700 to 800 kWh	6,344	4.5%	780	134.23	137.54	3.31	2.5%
800 to 900 kWh	4,154	3.0%	886	155.81	158.87	3.06	2.0%
900 to 1000 kWh	2,774	2.0%	993	177.65	180.47	2.82	1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	225.42	227.70	2.28	1.0%
1500 to 2000 kWh	946	0.7%	1,754	333.21	334.31	1.10	0.3%
2000 to 3000 kWh	336	0.2%	2,377	460.57	460.18	(0.39)	-0.1%
>= 3000 kWh	40	0.0%	7,745	1,557.17	1,543.99	(13.18)	-0.8%
Total	139,432	100.0%	471	76.12	79.11	2.99	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.06	5.23	1.17	28.8%
25 to 50 kWh	171	0.1%	41	5.89	6.69	0.80	13.6%
50 to 75 kWh	471	0.3%	64	8.45	9.09	0.64	7.6%
75 to 100 kWh	1,190	0.9%	88	11.28	12.04	0.76	6.7%
100 to 150 kWh	5,610	4.0%	126	16.01	17.02	1.01	6.3%
150 to 200 kWh	10,070	7.2%	173	21.90	23.26	1.36	6.2%
200 to 250 kWh	13,331	9.6%	221	27.95	29.66	1.71	6.1%
250 to 300 kWh	14,706	10.5%	267	33.94	35.99	2.05	6.0%
300 to 350 kWh	14,249	10.2%	314	40.01	42.37	2.36	5.9%
350 to 400 kWh	13,384	9.6%	361	46.48	49.11	2.63	5.7%
400 to 450 kWh	11,695	8.4%	407	53.33	56.15	2.82	5.3%
450 to 500 kWh	9,940	7.1%	453	60.60	63.51	2.91	4.8%
500 to 600 kWh	14,887	10.7%	521	71.87	74.83	2.96	4.1%
600 to 700 kWh	10,000	7.2%	617	88.43	91.38	2.95	3.3%
700 to 800 kWh	6,351	4.6%	714	105.64	108.42	2.78	2.6%
800 to 900 kWh	4,157	3.0%	806	122.10	124.65	2.55	2.1%
900 to 1000 kWh	2,778	2.0%	899	138.74	141.05	2.31	1.7%
1000 to 1500 kWh	5,153	3.7%	1,134	180.71	182.46	1.75	1.0%
1500 to 2000 kWh	950	0.7%	1,639	270.67	271.24	0.57	0.2%
2000 to 3000 kWh	338	0.2%	2,264	383.24	381.89	(1.35)	-0.4%
>= 3000 kWh	40	0.0%	3,518	609.14	603.92	(5.22)	-0.9%
Total	139,555	100.0%	435	60.76	63.07	2.30	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.98	5.17	1.19	29.9%
25 to 50 kWh	171	0.1%	39	5.96	6.71	0.75	12.6%
50 to 75 kWh	471	0.3%	64	9.01	9.70	0.69	7.7%
75 to 100 kWh	1,190	0.9%	89	12.17	13.01	0.84	6.9%
100 to 150 kWh	5,610	4.0%	128	17.34	18.49	1.15	6.6%
150 to 200 kWh	10,070	7.2%	177	23.83	25.39	1.56	6.5%
200 to 250 kWh	13,331	9.6%	226	30.49	32.46	1.97	6.5%
250 to 300 kWh	14,706	10.5%	275	37.31	39.69	2.38	6.4%
300 to 350 kWh	14,249	10.2%	325	44.42	47.19	2.77	6.2%
350 to 400 kWh	13,384	9.6%	374	51.93	55.01	3.08	5.9%
400 to 450 kWh	11,695	8.4%	424	60.04	63.34	3.30	5.5%
450 to 500 kWh	9,940	7.1%	474	68.79	72.17	3.38	4.9%
500 to 600 kWh	14,887	10.7%	547	81.97	85.33	3.36	4.1%
600 to 700 kWh	10,000	7.2%	647	100.82	104.07	3.25	3.2%
700 to 800 kWh	6,351	4.6%	747	119.94	122.98	3.04	2.5%
800 to 900 kWh	4,157	3.0%	846	138.97	141.78	2.81	2.0%
900 to 1000 kWh	2,778	2.0%	946	158.21	160.77	2.56	1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	203.07	205.09	2.02	1.0%
1500 to 2000 kWh	950	0.7%	1,697	301.95	302.79	0.84	0.3%
2000 to 3000 kWh	338	0.2%	2,321	421.92	421.06	(0.86)	-0.2%
>= 3000 kWh	40	0.0%	5,632	1,083.16	1,073.96	(9.20)	-0.8%
Total	139,555	100.0%	453	68.45	71.10	2.64	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.85	5.07	1.22	31.7%
25 to 50 kWh	300	0.2%	38	6.02	6.69	0.67	11.1%
50 to 75 kWh	1,030	0.7%	65	9.38	10.07	0.69	7.4%
75 to 100 kWh	2,640	1.9%	89	12.83	13.72	0.89	6.9%
100 to 150 kWh	11,416	8.1%	126	18.10	19.34	1.24	6.9%
150 to 200 kWh	16,702	11.8%	173	24.73	26.41	1.68	6.8%
200 to 250 kWh	18,564	13.1%	220	31.56	33.70	2.14	6.8%
250 to 300 kWh	17,607	12.4%	269	38.74	41.38	2.64	6.8%
300 to 350 kWh	15,178	10.7%	318	46.36	49.48	3.12	6.7%
350 to 400 kWh	12,548	8.9%	368	54.95	58.37	3.42	6.2%
400 to 450 kWh	9,955	7.0%	416	63.95	67.41	3.46	5.4%
450 to 500 kWh	7,818	5.5%	468	74.31	77.70	3.39	4.6%
500 to 600 kWh	10,865	7.7%	539	88.63	91.87	3.24	3.7%
600 to 700 kWh	6,416	4.5%	637	108.54	111.55	3.01	2.8%
700 to 800 kWh	3,864	2.7%	737	128.97	131.75	2.78	2.2%
800 to 900 kWh	2,380	1.7%	836	149.01	151.54	2.53	1.7%
900 to 1000 kWh	1,408	1.0%	939	170.01	172.29	2.28	1.3%
1000 to 1500 kWh	2,358	1.7%	1,179	219.08	220.77	1.69	0.8%
1500 to 2000 kWh	379	0.3%	1,696	324.82	325.25	0.43	0.1%
2000 to 3000 kWh	125	0.1%	2,398	468.06	466.85	(1.21)	-0.3%
>= 3000 kWh	22	0.0%	3,545	702.35	698.27	(4.08)	-0.6%
Total	141,705	100.0%	357	56.52	59.07	2.55	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.22	5.36	1.14	27.0%
25 to 50 kWh	316	0.2%	43	5.93	6.67	0.74	12.5%
50 to 75 kWh	1,030	0.7%	65	8.32	8.91	0.59	7.1%
75 to 100 kWh	2,644	1.9%	89	11.26	11.99	0.73	6.5%
100 to 150 kWh	11,423	8.1%	129	16.33	17.36	1.03	6.3%
150 to 200 kWh	16,707	11.8%	179	22.61	24.01	1.40	6.2%
200 to 250 kWh	18,575	13.1%	230	29.09	30.87	1.78	6.1%
250 to 300 kWh	17,613	12.4%	280	35.66	37.80	2.14	6.0%
300 to 350 kWh	15,181	10.7%	330	42.45	44.92	2.47	5.8%
350 to 400 kWh	12,557	8.9%	380	49.63	52.33	2.70	5.4%
400 to 450 kWh	9,960	7.0%	432	57.91	60.74	2.83	4.9%
450 to 500 kWh	7,823	5.5%	480	66.13	68.98	2.85	4.3%
500 to 600 kWh	10,871	7.7%	553	78.80	81.64	2.84	3.6%
600 to 700 kWh	6,421	4.5%	654	96.94	99.56	2.62	2.7%
700 to 800 kWh	3,871	2.7%	755	115.10	117.43	2.33	2.0%
800 to 900 kWh	2,382	1.7%	855	133.08	135.08	2.00	1.5%
900 to 1000 kWh	1,410	1.0%	957	151.62	153.23	1.61	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	189.16	190.05	0.89	0.5%
1500 to 2000 kWh	382	0.3%	1,669	280.30	279.59	(0.71)	-0.3%
2000 to 3000 kWh	125	0.1%	2,214	378.50	376.09	(2.41)	-0.6%
>= 3000 kWh	22	0.0%	3,312	577.55	571.19	(6.36)	-1.1%
Total	141,824	100.0%	367	50.80	52.88	2.09	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.04	5.22	1.18	29.2%
25 to 50 kWh	316	0.2%	41	5.97	6.68	0.71	11.9%
50 to 75 kWh	1,030	0.7%	65	8.85	9.49	0.64	7.2%
75 to 100 kWh	2,644	1.9%	89	12.04	12.86	0.82	6.8%
100 to 150 kWh	11,423	8.1%	128	17.22	18.35	1.13	6.6%
150 to 200 kWh	16,707	11.8%	176	23.67	25.21	1.54	6.5%
200 to 250 kWh	18,575	13.1%	225	30.32	32.29	1.97	6.5%
250 to 300 kWh	17,613	12.4%	275	37.20	39.59	2.39	6.4%
300 to 350 kWh	15,181	10.7%	324	44.41	47.20	2.79	6.3%
350 to 400 kWh	12,557	8.9%	374	52.29	55.35	3.06	5.9%
400 to 450 kWh	9,960	7.0%	424	60.93	64.08	3.15	5.2%
450 to 500 kWh	7,823	5.5%	474	70.22	73.34	3.12	4.4%
500 to 600 kWh	10,871	7.7%	546	83.72	86.76	3.04	3.6%
600 to 700 kWh	6,421	4.5%	646	102.74	105.55	2.81	2.7%
700 to 800 kWh	3,871	2.7%	746	122.03	124.59	2.56	2.1%
800 to 900 kWh	2,382	1.7%	845	141.05	143.32	2.27	1.6%
900 to 1000 kWh	1,410	1.0%	948	160.82	162.76	1.94	1.2%
1000 to 1500 kWh	2,361	1.7%	1,172	204.12	205.42	1.30	0.6%
1500 to 2000 kWh	382	0.3%	1,683	302.54	302.41	(0.13)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	423.37	421.56	(1.81)	-0.4%
>= 3000 kWh	22	0.0%	3,428	639.95	634.73	(5.22)	-0.8%
Total	141,824	100.0%	362	53.66	55.98	2.32	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.89	5.10	1.21	31.1%
25 to 50 kWh	15	0.7%	35	5.74	6.59	0.85	14.8%
50 to 75 kWh	16	0.7%	66	9.68	10.44	0.76	7.9%
75 to 100 kWh	15	0.7%	83	12.03	12.96	0.93	7.7%
100 to 150 kWh	29	1.3%	112	16.79	18.09	1.30	7.7%
150 to 200 kWh	42	1.9%	164	23.49	25.12	1.63	6.9%
200 to 250 kWh	56	2.6%	194	27.89	29.85	1.96	7.0%
250 to 300 kWh	58	2.7%	259	37.07	39.58	2.51	6.8%
300 to 350 kWh	70	3.2%	294	42.31	45.13	2.82	6.7%
350 to 400 kWh	102	4.7%	365	52.95	56.37	3.42	6.5%
400 to 450 kWh	106	4.9%	407	59.34	63.13	3.79	6.4%
450 to 500 kWh	100	4.6%	457	67.08	71.19	4.11	6.1%
500 to 600 kWh	249	11.5%	520	77.66	82.09	4.43	5.7%
600 to 700 kWh	217	10.0%	636	98.17	102.98	4.81	4.9%
700 to 800 kWh	207	9.6%	710	111.92	116.89	4.97	4.4%
800 to 900 kWh	183	8.5%	826	134.45	139.47	5.02	3.7%
900 to 1000 kWh	158	7.3%	894	147.52	152.58	5.06	3.4%
1000 to 1500 kWh	372	17.2%	1,163	201.26	206.05	4.79	2.4%
1500 to 2000 kWh	102	4.7%	1,696	309.93	313.56	3.63	1.2%
2000 to 3000 kWh	32	1.5%	2,232	419.46	421.77	2.31	0.6%
>= 3000 kWh	3	0.1%	3,426	661.92	661.87	(0.05)	0.0%
Total	2,162	100.0%	731	120.58	124.70	4.12	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.14	5.34	1.20	29.0%
25 to 50 kWh	15	0.7%	37	5.75	6.83	1.08	18.8%
50 to 75 kWh	16	0.7%	62	8.13	8.81	0.68	8.4%
75 to 100 kWh	15	0.7%	96	12.38	13.31	0.93	7.5%
100 to 150 kWh	29	1.3%	136	17.83	18.98	1.15	6.4%
150 to 200 kWh	42	1.9%	191	24.19	25.69	1.50	6.2%
200 to 250 kWh	56	2.6%	256	33.08	34.98	1.90	5.7%
250 to 300 kWh	58	2.7%	286	36.54	38.74	2.20	6.0%
300 to 350 kWh	72	3.3%	354	45.58	48.15	2.57	5.6%
350 to 400 kWh	102	4.7%	383	49.46	52.24	2.78	5.6%
400 to 450 kWh	106	4.9%	440	57.45	60.52	3.07	5.3%
450 to 500 kWh	101	4.7%	492	64.65	67.98	3.33	5.2%
500 to 600 kWh	250	11.5%	579	77.84	81.41	3.57	4.6%
600 to 700 kWh	218	10.1%	667	91.40	95.18	3.78	4.1%
700 to 800 kWh	207	9.5%	785	110.51	114.44	3.93	3.6%
800 to 900 kWh	183	8.4%	867	123.37	127.51	4.14	3.4%
900 to 1000 kWh	158	7.3%	1,008	145.82	150.31	4.49	3.1%
1000 to 1500 kWh	373	17.2%	1,227	182.55	187.26	4.71	2.6%
1500 to 2000 kWh	102	4.7%	1,729	271.00	274.83	3.83	1.4%
2000 to 3000 kWh	32	1.5%	2,356	384.67	386.32	1.65	0.4%
>= 3000 kWh	3	0.1%	3,801	639.51	638.24	(1.27)	-0.2%
Total	2,168	100.0%	784	112.92	116.49	3.57	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.01	5.22	1.21	30.2%
25 to 50 kWh	15	0.7%	36	5.74	6.71	0.97	16.9%
50 to 75 kWh	16	0.7%	64	8.91	9.62	0.71	8.0%
75 to 100 kWh	15	0.7%	89	12.20	13.14	0.94	7.7%
100 to 150 kWh	29	1.3%	124	17.31	18.53	1.22	7.0%
150 to 200 kWh	42	1.9%	177	23.84	25.40	1.56	6.5%
200 to 250 kWh	56	2.6%	225	30.49	32.42	1.93	6.3%
250 to 300 kWh	58	2.7%	272	36.81	39.16	2.35	6.4%
300 to 350 kWh	72	3.3%	324	43.95	46.65	2.70	6.1%
350 to 400 kWh	102	4.7%	374	51.21	54.31	3.10	6.1%
400 to 450 kWh	106	4.9%	423	58.40	61.83	3.43	5.9%
450 to 500 kWh	101	4.7%	475	65.87	69.59	3.72	5.6%
500 to 600 kWh	250	11.5%	550	77.75	81.75	4.00	5.1%
600 to 700 kWh	218	10.1%	652	94.79	99.08	4.29	4.5%
700 to 800 kWh	207	9.5%	747	111.22	115.67	4.45	4.0%
800 to 900 kWh	183	8.4%	847	128.92	133.50	4.58	3.6%
900 to 1000 kWh	158	7.3%	951	146.67	151.44	4.77	3.3%
1000 to 1500 kWh	373	17.2%	1,195	191.90	196.65	4.75	2.5%
1500 to 2000 kWh	102	4.7%	1,713	290.58	294.31	3.73	1.3%
2000 to 3000 kWh	32	1.5%	2,294	402.07	404.04	1.97	0.5%
>= 3000 kWh	3	0.1%	3,613	650.72	650.06	(0.66)	-0.1%
Total	2,168	100.0%	757	116.71	120.56	3.84	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.94	5.09	1.15	29.2%
25 to 50 kWh	2	0.4%	26	5.33	6.10	0.77	14.4%
50 to 75 kWh	7	1.3%	67	10.25	11.21	0.96	9.4%
75 to 100 kWh	4	0.8%	93	13.30	14.21	0.91	6.8%
100 to 150 kWh	8	1.5%	134	19.27	20.66	1.39	7.2%
150 to 200 kWh	18	3.5%	177	25.38	27.11	1.73	6.8%
200 to 250 kWh	18	3.5%	199	28.62	30.64	2.02	7.1%
250 to 300 kWh	10	1.9%	250	35.97	38.53	2.56	7.1%
300 to 350 kWh	22	4.2%	321	46.47	49.55	3.08	6.6%
350 to 400 kWh	18	3.5%	376	54.30	57.86	3.56	6.6%
400 to 450 kWh	23	4.4%	456	67.20	71.27	4.07	6.1%
450 to 500 kWh	23	4.4%	569	86.89	91.38	4.49	5.2%
500 to 600 kWh	64	12.3%	618	93.94	98.89	4.95	5.3%
600 to 700 kWh	51	9.8%	761	120.39	125.63	5.24	4.4%
700 to 800 kWh	53	10.2%	854	136.32	142.10	5.78	4.2%
800 to 900 kWh	43	8.3%	1,021	168.61	174.41	5.80	3.4%
900 to 1000 kWh	36	6.9%	1,124	188.98	194.73	5.75	3.0%
1000 to 1500 kWh	94	18.1%	1,447	253.37	258.81	5.44	2.1%
1500 to 2000 kWh	17	3.3%	1,909	347.45	351.82	4.37	1.3%
2000 to 3000 kWh	3	0.6%	2,973	564.29	566.33	2.04	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.53	143.13	4.60	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.86	5.01	1.15	29.8%
25 to 50 kWh	2	0.4%	53	7.94	8.76	0.82	10.3%
50 to 75 kWh	7	1.3%	60	8.16	8.96	0.80	9.8%
75 to 100 kWh	4	0.8%	88	11.14	11.85	0.71	6.4%
100 to 150 kWh	8	1.5%	116	14.89	15.92	1.03	6.9%
150 to 200 kWh	18	3.5%	178	22.66	24.07	1.41	6.2%
200 to 250 kWh	18	3.5%	258	33.26	35.19	1.93	5.8%
250 to 300 kWh	10	1.9%	306	40.14	42.28	2.14	5.3%
300 to 350 kWh	22	4.2%	328	42.59	44.98	2.39	5.6%
350 to 400 kWh	18	3.5%	366	47.87	50.39	2.52	5.3%
400 to 450 kWh	24	4.6%	399	52.21	54.98	2.77	5.3%
450 to 500 kWh	23	4.4%	388	51.82	54.29	2.47	4.8%
500 to 600 kWh	64	12.3%	479	64.94	67.81	2.87	4.4%
600 to 700 kWh	51	9.8%	538	73.72	76.88	3.16	4.3%
700 to 800 kWh	53	10.2%	646	89.64	93.24	3.60	4.0%
800 to 900 kWh	43	8.3%	679	93.00	97.11	4.11	4.4%
900 to 1000 kWh	36	6.9%	771	108.66	112.70	4.04	3.7%
1000 to 1500 kWh	94	18.0%	963	139.88	144.37	4.49	3.2%
1500 to 2000 kWh	17	3.3%	1,426	222.89	226.17	3.28	1.5%
2000 to 3000 kWh	3	0.6%	1,865	300.25	302.65	2.40	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.08	88.29	3.21	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.90	5.05	1.15	29.5%
25 to 50 kWh	2	0.4%	40	6.63	7.43	0.80	12.1%
50 to 75 kWh	7	1.3%	63	9.21	10.09	0.88	9.6%
75 to 100 kWh	4	0.8%	91	12.22	13.03	0.81	6.6%
100 to 150 kWh	8	1.5%	125	17.08	18.29	1.21	7.1%
150 to 200 kWh	18	3.5%	177	24.02	25.59	1.57	6.5%
200 to 250 kWh	18	3.5%	228	30.94	32.92	1.98	6.4%
250 to 300 kWh	10	1.9%	278	38.06	40.41	2.35	6.2%
300 to 350 kWh	22	4.2%	324	44.54	47.27	2.73	6.1%
350 to 400 kWh	18	3.5%	371	51.08	54.12	3.04	6.0%
400 to 450 kWh	24	4.6%	428	59.68	63.09	3.41	5.7%
450 to 500 kWh	23	4.4%	479	69.42	72.90	3.48	5.0%
500 to 600 kWh	64	12.3%	548	79.46	83.37	3.91	4.9%
600 to 700 kWh	51	9.8%	650	97.06	101.26	4.20	4.3%
700 to 800 kWh	53	10.2%	750	113.10	117.79	4.69	4.1%
800 to 900 kWh	43	8.3%	850	130.81	135.76	4.95	3.8%
900 to 1000 kWh	36	6.9%	948	148.82	153.71	4.89	3.3%
1000 to 1500 kWh	94	18.0%	1,207	197.08	202.05	4.97	2.5%
1500 to 2000 kWh	17	3.3%	1,668	285.17	288.99	3.82	1.3%
2000 to 3000 kWh	3	0.6%	2,419	432.27	434.49	2.22	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.84	115.74	3.90	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.88	5.09	1.21	31.2%
25 to 50 kWh	117	0.1%	36	6.04	6.79	0.75	12.4%
50 to 75 kWh	367	0.4%	65	9.64	10.39	0.75	7.8%
75 to 100 kWh	863	0.9%	91	13.10	14.03	0.93	7.1%
100 to 150 kWh	3,859	4.1%	131	18.78	20.07	1.29	6.9%
150 to 200 kWh	6,554	7.0%	182	26.11	27.89	1.78	6.8%
200 to 250 kWh	8,394	8.9%	233	33.39	35.64	2.25	6.7%
250 to 300 kWh	9,108	9.7%	286	41.16	43.88	2.72	6.6%
300 to 350 kWh	8,876	9.4%	340	49.36	52.49	3.13	6.3%
350 to 400 kWh	8,525	9.1%	391	57.72	61.16	3.44	6.0%
400 to 450 kWh	7,654	8.1%	445	67.11	70.74	3.63	5.4%
450 to 500 kWh	6,778	7.2%	500	77.44	81.10	3.66	4.7%
500 to 600 kWh	10,615	11.3%	577	92.74	96.30	3.56	3.8%
600 to 700 kWh	7,391	7.9%	685	114.69	118.03	3.34	2.9%
700 to 800 kWh	4,874	5.2%	794	136.87	139.96	3.09	2.3%
800 to 900 kWh	3,216	3.4%	904	159.22	162.06	2.84	1.8%
900 to 1000 kWh	2,142	2.3%	1,018	182.53	185.10	2.57	1.4%
1000 to 1500 kWh	3,778	4.0%	1,264	232.82	234.80	1.98	0.9%
1500 to 2000 kWh	615	0.7%	1,827	347.94	348.57	0.63	0.2%
2000 to 3000 kWh	213	0.2%	2,469	479.06	478.16	(0.90)	-0.2%
>= 3000 kWh	24	0.0%	3,759	742.64	738.63	(4.01)	-0.5%
Total	94,026	100.0%	491	79.75	82.64	2.88	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.06	5.24	1.18	29.1%
25 to 50 kWh	118	0.1%	41	5.95	6.77	0.82	13.8%
50 to 75 kWh	368	0.4%	64	8.45	9.10	0.65	7.7%
75 to 100 kWh	865	0.9%	88	11.26	12.01	0.75	6.7%
100 to 150 kWh	3,864	4.1%	125	15.83	16.83	1.00	6.3%
150 to 200 kWh	6,561	7.0%	170	21.57	22.90	1.33	6.2%
200 to 250 kWh	8,399	8.9%	218	27.65	29.32	1.67	6.0%
250 to 300 kWh	9,115	9.7%	264	33.62	35.61	1.99	5.9%
300 to 350 kWh	8,884	9.4%	310	39.78	42.05	2.27	5.7%
350 to 400 kWh	8,531	9.1%	357	46.51	48.99	2.48	5.3%
400 to 450 kWh	7,659	8.1%	404	53.80	56.37	2.57	4.8%
450 to 500 kWh	6,784	7.2%	450	61.38	63.92	2.54	4.1%
500 to 600 kWh	10,621	11.3%	517	73.17	75.57	2.40	3.3%
600 to 700 kWh	7,398	7.9%	609	89.63	91.79	2.16	2.4%
700 to 800 kWh	4,879	5.2%	700	105.97	107.85	1.88	1.8%
800 to 900 kWh	3,219	3.4%	789	121.86	123.47	1.61	1.3%
900 to 1000 kWh	2,143	2.3%	874	137.18	138.53	1.35	1.0%
1000 to 1500 kWh	3,788	4.0%	1,094	176.84	177.49	0.65	0.4%
1500 to 2000 kWh	618	0.7%	1,560	261.02	260.19	(0.83)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	371.72	368.95	(2.77)	-0.7%
>= 3000 kWh	24	0.0%	3,342	582.50	576.02	(6.48)	-1.1%
Total	94,116	100.0%	440	62.71	64.67	1.95	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.97	5.16	1.19	30.0%
25 to 50 kWh	118	0.1%	39	5.99	6.78	0.79	13.2%
50 to 75 kWh	368	0.4%	64	9.05	9.74	0.69	7.6%
75 to 100 kWh	865	0.9%	90	12.18	13.02	0.84	6.9%
100 to 150 kWh	3,864	4.1%	128	17.30	18.45	1.15	6.6%
150 to 200 kWh	6,561	7.0%	176	23.84	25.39	1.55	6.5%
200 to 250 kWh	8,399	8.9%	226	30.52	32.48	1.96	6.4%
250 to 300 kWh	9,115	9.7%	275	37.39	39.74	2.35	6.3%
300 to 350 kWh	8,884	9.4%	325	44.57	47.27	2.70	6.1%
350 to 400 kWh	8,531	9.1%	374	52.12	55.08	2.96	5.7%
400 to 450 kWh	7,659	8.1%	425	60.46	63.55	3.09	5.1%
450 to 500 kWh	6,784	7.2%	475	69.41	72.51	3.10	4.5%
500 to 600 kWh	10,621	11.3%	547	82.96	85.94	2.98	3.6%
600 to 700 kWh	7,398	7.9%	647	102.17	104.91	2.74	2.7%
700 to 800 kWh	4,879	5.2%	747	121.42	123.91	2.49	2.1%
800 to 900 kWh	3,219	3.4%	846	140.56	142.78	2.22	1.6%
900 to 1000 kWh	2,143	2.3%	946	159.88	161.83	1.95	1.2%
1000 to 1500 kWh	3,788	4.0%	1,179	204.84	206.15	1.31	0.6%
1500 to 2000 kWh	618	0.7%	1,694	304.50	304.40	(0.10)	0.0%
2000 to 3000 kWh	215	0.2%	2,322	425.46	423.62	(1.84)	-0.4%
>= 3000 kWh	24	0.0%	3,550	662.57	657.33	(5.24)	-0.8%
Total	94,116	100.0%	465	71.25	73.67	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	249	0.2%	38	5.97	6.63	0.66	11.1%
50 to 75 kWh	849	0.8%	65	9.39	10.08	0.69	7.3%
75 to 100 kWh	2,150	2.0%	90	12.89	13.79	0.90	7.0%
100 to 150 kWh	8,824	8.3%	127	18.21	19.45	1.24	6.8%
150 to 200 kWh	12,174	11.5%	175	25.00	26.70	1.70	6.8%
200 to 250 kWh	13,075	12.3%	223	31.91	34.06	2.15	6.7%
250 to 300 kWh	12,355	11.6%	272	39.12	41.72	2.60	6.6%
300 to 350 kWh	10,917	10.3%	322	46.69	49.66	2.97	6.4%
350 to 400 kWh	9,213	8.7%	372	55.21	58.41	3.20	5.8%
400 to 450 kWh	7,475	7.0%	420	64.30	67.52	3.22	5.0%
450 to 500 kWh	6,087	5.7%	472	74.62	77.77	3.15	4.2%
500 to 600 kWh	8,640	8.1%	545	89.55	92.55	3.00	3.4%
600 to 700 kWh	5,224	4.9%	643	109.45	112.23	2.78	2.5%
700 to 800 kWh	3,171	3.0%	747	130.53	133.07	2.54	1.9%
800 to 900 kWh	1,972	1.9%	846	150.93	153.23	2.30	1.5%
900 to 1000 kWh	1,189	1.1%	954	172.96	175.00	2.04	1.2%
1000 to 1500 kWh	2,023	1.9%	1,199	222.91	224.37	1.46	0.7%
1500 to 2000 kWh	327	0.3%	1,723	330.17	330.37	0.20	0.1%
2000 to 3000 kWh	106	0.1%	2,451	478.62	477.10	(1.52)	-0.3%
>= 3000 kWh	21	0.0%	3,538	700.69	696.57	(4.12)	-0.6%
Total	106,155	100.0%	370	58.81	61.25	2.43	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.21	5.35	1.14	27.1%
25 to 50 kWh	265	0.2%	43	5.89	6.62	0.73	12.4%
50 to 75 kWh	849	0.8%	64	8.26	8.84	0.58	7.0%
75 to 100 kWh	2,154	2.0%	88	11.17	11.89	0.72	6.4%
100 to 150 kWh	8,830	8.3%	128	16.17	17.18	1.01	6.2%
150 to 200 kWh	12,179	11.5%	177	22.36	23.74	1.38	6.2%
200 to 250 kWh	13,085	12.3%	227	28.77	30.51	1.74	6.0%
250 to 300 kWh	12,360	11.6%	278	35.43	37.50	2.07	5.8%
300 to 350 kWh	10,920	10.3%	327	42.27	44.61	2.34	5.5%
350 to 400 kWh	9,220	8.7%	376	49.61	52.09	2.48	5.0%
400 to 450 kWh	7,480	7.0%	428	58.15	60.63	2.48	4.3%
450 to 500 kWh	6,090	5.7%	477	66.69	69.07	2.38	3.6%
500 to 600 kWh	8,643	8.1%	547	79.25	81.43	2.18	2.8%
600 to 700 kWh	5,227	4.9%	648	97.36	99.24	1.88	1.9%
700 to 800 kWh	3,177	3.0%	746	114.94	116.51	1.57	1.4%
800 to 900 kWh	1,974	1.9%	844	132.61	133.87	1.26	1.0%
900 to 1000 kWh	1,191	1.1%	941	150.21	151.17	0.96	0.6%
1000 to 1500 kWh	2,025	1.9%	1,145	187.02	187.34	0.32	0.2%
1500 to 2000 kWh	327	0.3%	1,651	278.28	276.99	(1.29)	-0.5%
2000 to 3000 kWh	106	0.1%	2,173	372.52	369.56	(2.96)	-0.8%
>= 3000 kWh	21	0.0%	3,310	577.76	571.20	(6.56)	-1.1%
Total	106,257	100.0%	372	52.17	54.01	1.84	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.03	5.21	1.18	29.3%
25 to 50 kWh	265	0.2%	41	5.93	6.62	0.69	11.6%
50 to 75 kWh	849	0.8%	65	8.82	9.46	0.64	7.3%
75 to 100 kWh	2,154	2.0%	89	12.03	12.84	0.81	6.7%
100 to 150 kWh	8,830	8.3%	128	17.19	18.32	1.13	6.6%
150 to 200 kWh	12,179	11.5%	176	23.68	25.22	1.54	6.5%
200 to 250 kWh	13,085	12.3%	225	30.34	32.29	1.95	6.4%
250 to 300 kWh	12,360	11.6%	275	37.28	39.61	2.33	6.3%
300 to 350 kWh	10,920	10.3%	325	44.48	47.14	2.66	6.0%
350 to 400 kWh	9,220	8.7%	374	52.41	55.25	2.84	5.4%
400 to 450 kWh	7,480	7.0%	424	61.23	64.08	2.85	4.7%
450 to 500 kWh	6,090	5.7%	474	70.65	73.42	2.77	3.9%
500 to 600 kWh	8,643	8.1%	546	84.40	86.99	2.59	3.1%
600 to 700 kWh	5,227	4.9%	646	103.41	105.74	2.33	2.3%
700 to 800 kWh	3,177	3.0%	746	122.73	124.79	2.06	1.7%
800 to 900 kWh	1,974	1.9%	845	141.77	143.56	1.79	1.3%
900 to 1000 kWh	1,191	1.1%	948	161.59	163.09	1.50	0.9%
1000 to 1500 kWh	2,025	1.9%	1,172	204.97	205.86	0.89	0.4%
1500 to 2000 kWh	327	0.3%	1,687	304.25	303.70	(0.55)	-0.2%
2000 to 3000 kWh	106	0.1%	2,312	425.66	423.41	(2.25)	-0.5%
>= 3000 kWh	21	0.0%	3,424	639.23	633.88	(5.35)	-0.8%
Total	106,257	100.0%	371	55.49	57.62	2.13	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.03	5.13	1.10	27.3%
25 to 50 kWh	1	0.4%	10	4.63	5.78	1.15	24.8%
50 to 75 kWh	3	1.1%	60	9.95	11.03	1.08	10.9%
75 to 100 kWh	2	0.7%	114	16.36	17.46	1.10	6.7%
100 to 150 kWh	4	1.4%	130	18.82	20.22	1.40	7.4%
150 to 200 kWh	14	5.0%	177	25.44	27.14	1.70	6.7%
200 to 250 kWh	12	4.3%	225	32.19	34.39	2.20	6.8%
250 to 300 kWh	7	2.5%	254	36.76	39.37	2.61	7.1%
300 to 350 kWh	16	5.7%	328	47.59	50.65	3.06	6.4%
350 to 400 kWh	12	4.3%	368	53.19	56.63	3.44	6.5%
400 to 450 kWh	12	4.3%	468	70.40	74.25	3.85	5.5%
450 to 500 kWh	16	5.7%	557	86.31	90.42	4.11	4.8%
500 to 600 kWh	44	15.6%	622	95.24	100.02	4.78	5.0%
600 to 700 kWh	32	11.3%	766	122.11	127.06	4.95	4.1%
700 to 800 kWh	26	9.2%	845	136.50	141.57	5.07	3.7%
800 to 900 kWh	17	6.0%	1,085	185.07	189.68	4.61	2.5%
900 to 1000 kWh	17	6.0%	1,160	199.15	203.81	4.66	2.3%
1000 to 1500 kWh	35	12.4%	1,454	258.55	262.65	4.10	1.6%
1500 to 2000 kWh	7	2.5%	1,999	369.44	372.32	2.88	0.8%
2000 to 3000 kWh	1	0.4%	2,829	538.93	539.82	0.89	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.60	128.53	3.94	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.94	5.04	1.10	27.9%
25 to 50 kWh	1	0.4%	56	9.45	10.70	1.25	13.2%
50 to 75 kWh	3	1.1%	70	10.26	11.34	1.08	10.5%
75 to 100 kWh	2	0.7%	72	9.09	9.69	0.60	6.6%
100 to 150 kWh	4	1.4%	111	14.38	15.42	1.04	7.2%
150 to 200 kWh	14	4.9%	176	22.57	23.91	1.34	5.9%
200 to 250 kWh	12	4.2%	227	29.26	30.91	1.65	5.6%
250 to 300 kWh	7	2.5%	298	38.89	40.97	2.08	5.3%
300 to 350 kWh	16	5.7%	320	41.70	43.94	2.24	5.4%
350 to 400 kWh	12	4.2%	370	49.23	51.59	2.36	4.8%
400 to 450 kWh	13	4.6%	384	51.81	54.11	2.30	4.4%
450 to 500 kWh	16	5.7%	396	54.06	56.33	2.27	4.2%
500 to 600 kWh	44	15.5%	477	66.24	68.73	2.49	3.8%
600 to 700 kWh	32	11.3%	530	74.54	77.10	2.56	3.4%
700 to 800 kWh	26	9.2%	661	97.65	99.94	2.29	2.3%
800 to 900 kWh	17	6.0%	612	89.03	91.47	2.44	2.7%
900 to 1000 kWh	17	6.0%	746	112.27	114.41	2.14	1.9%
1000 to 1500 kWh	35	12.4%	921	143.50	145.17	1.67	1.2%
1500 to 2000 kWh	7	2.5%	1,429	234.61	234.76	0.15	0.1%
2000 to 3000 kWh	1	0.4%	1,990	335.81	334.19	(1.62)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.19	80.26	2.07	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.99	5.09	1.10	27.6%
25 to 50 kWh	1	0.4%	33	7.04	8.24	1.20	17.0%
50 to 75 kWh	3	1.1%	65	10.11	11.18	1.07	10.6%
75 to 100 kWh	2	0.7%	93	12.72	13.58	0.86	6.8%
100 to 150 kWh	4	1.4%	120	16.60	17.82	1.22	7.3%
150 to 200 kWh	14	4.9%	177	24.01	25.53	1.52	6.3%
200 to 250 kWh	12	4.2%	226	30.72	32.65	1.93	6.3%
250 to 300 kWh	7	2.5%	276	37.82	40.17	2.35	6.2%
300 to 350 kWh	16	5.7%	324	44.64	47.30	2.66	6.0%
350 to 400 kWh	12	4.2%	369	51.21	54.11	2.90	5.7%
400 to 450 kWh	13	4.6%	426	61.04	64.11	3.07	5.0%
450 to 500 kWh	16	5.7%	477	70.27	73.47	3.20	4.6%
500 to 600 kWh	44	15.5%	550	80.77	84.40	3.63	4.5%
600 to 700 kWh	32	11.3%	648	98.32	102.08	3.76	3.8%
700 to 800 kWh	26	9.2%	753	117.20	120.89	3.69	3.1%
800 to 900 kWh	17	6.0%	849	137.05	140.58	3.53	2.6%
900 to 1000 kWh	17	6.0%	953	155.71	159.11	3.40	2.2%
1000 to 1500 kWh	35	12.4%	1,191	201.86	204.76	2.90	1.4%
1500 to 2000 kWh	7	2.5%	1,714	302.02	303.54	1.52	0.5%
2000 to 3000 kWh	1	0.4%	2,409	437.37	437.00	(0.37)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.42	104.43	3.00	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.91	5.11	1.20	30.7%
25 to 50 kWh	12	0.8%	32	5.38	6.28	0.90	16.7%
50 to 75 kWh	13	0.9%	66	9.86	10.65	0.79	8.0%
75 to 100 kWh	11	0.7%	80	11.60	12.49	0.89	7.7%
100 to 150 kWh	26	1.7%	114	17.07	18.38	1.31	7.7%
150 to 200 kWh	38	2.5%	162	23.25	24.87	1.62	7.0%
200 to 250 kWh	45	3.0%	192	27.71	29.64	1.93	7.0%
250 to 300 kWh	47	3.1%	268	38.34	40.93	2.59	6.8%
300 to 350 kWh	56	3.7%	294	42.43	45.24	2.81	6.6%
350 to 400 kWh	82	5.5%	367	53.35	56.75	3.40	6.4%
400 to 450 kWh	84	5.6%	418	60.95	64.79	3.84	6.3%
450 to 500 kWh	72	4.8%	465	68.71	72.79	4.08	5.9%
500 to 600 kWh	192	12.8%	524	78.75	83.08	4.33	5.5%
600 to 700 kWh	163	10.8%	649	101.32	105.91	4.59	4.5%
700 to 800 kWh	147	9.8%	727	116.54	121.12	4.58	3.9%
800 to 900 kWh	122	8.1%	854	142.08	146.42	4.34	3.1%
900 to 1000 kWh	100	6.7%	933	157.56	161.82	4.26	2.7%
1000 to 1500 kWh	201	13.4%	1,190	210.09	213.76	3.67	1.7%
1500 to 2000 kWh	52	3.5%	1,755	325.33	327.65	2.32	0.7%
2000 to 3000 kWh	17	1.1%	2,219	420.48	421.67	1.19	0.3%
>= 3000 kWh	1	0.1%	4,192	823.19	819.72	(3.47)	-0.4%
Total	1,503	100.0%	686	113.49	117.15	3.66	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.11	5.29	1.18	28.7%
25 to 50 kWh	12	0.8%	39	6.09	7.21	1.12	18.4%
50 to 75 kWh	13	0.9%	61	8.02	8.71	0.69	8.6%
75 to 100 kWh	11	0.7%	100	12.77	13.73	0.96	7.5%
100 to 150 kWh	26	1.7%	133	17.48	18.60	1.12	6.4%
150 to 200 kWh	38	2.5%	191	24.17	25.67	1.50	6.2%
200 to 250 kWh	45	3.0%	256	33.19	35.04	1.85	5.6%
250 to 300 kWh	47	3.1%	275	35.29	37.39	2.10	6.0%
300 to 350 kWh	58	3.8%	353	45.68	48.19	2.51	5.5%
350 to 400 kWh	82	5.4%	381	49.40	52.10	2.70	5.5%
400 to 450 kWh	84	5.6%	430	56.44	59.35	2.91	5.2%
450 to 500 kWh	73	4.8%	481	64.18	67.23	3.05	4.8%
500 to 600 kWh	193	12.8%	571	78.09	81.31	3.22	4.1%
600 to 700 kWh	164	10.9%	657	92.10	95.32	3.22	3.5%
700 to 800 kWh	147	9.7%	767	111.68	114.65	2.97	2.7%
800 to 900 kWh	122	8.1%	838	124.58	127.29	2.71	2.2%
900 to 1000 kWh	100	6.6%	961	145.85	148.33	2.48	1.7%
1000 to 1500 kWh	202	13.4%	1,176	184.96	186.71	1.75	0.9%
1500 to 2000 kWh	52	3.4%	1,637	268.04	268.36	0.32	0.1%
2000 to 3000 kWh	17	1.1%	2,431	411.01	408.85	(2.16)	-0.5%
>= 3000 kWh	1	0.1%	4,340	755.51	747.30	(8.21)	-1.1%
Total	1,509	100.0%	701	103.70	106.12	2.42	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.01	5.20	1.19	29.7%
25 to 50 kWh	12	0.8%	36	5.73	6.75	1.02	17.8%
50 to 75 kWh	13	0.9%	64	8.94	9.68	0.74	8.3%
75 to 100 kWh	11	0.7%	90	12.18	13.11	0.93	7.6%
100 to 150 kWh	26	1.7%	123	17.28	18.49	1.21	7.0%
150 to 200 kWh	38	2.5%	176	23.71	25.27	1.56	6.6%
200 to 250 kWh	45	3.0%	224	30.45	32.34	1.89	6.2%
250 to 300 kWh	47	3.1%	271	36.81	39.16	2.35	6.4%
300 to 350 kWh	58	3.8%	324	44.07	46.73	2.66	6.0%
350 to 400 kWh	82	5.4%	374	51.38	54.43	3.05	5.9%
400 to 450 kWh	84	5.6%	424	58.70	62.07	3.37	5.7%
450 to 500 kWh	73	4.8%	473	66.44	70.01	3.57	5.4%
500 to 600 kWh	193	12.8%	548	78.43	82.20	3.77	4.8%
600 to 700 kWh	164	10.9%	653	96.71	100.61	3.90	4.0%
700 to 800 kWh	147	9.7%	747	114.12	117.89	3.77	3.3%
800 to 900 kWh	122	8.1%	846	133.35	136.88	3.53	2.6%
900 to 1000 kWh	100	6.6%	947	151.70	155.08	3.38	2.2%
1000 to 1500 kWh	202	13.4%	1,183	197.52	200.23	2.71	1.4%
1500 to 2000 kWh	52	3.4%	1,696	296.87	298.20	1.33	0.4%
2000 to 3000 kWh	17	1.1%	2,325	415.75	415.26	(0.49)	-0.1%
>= 3000 kWh	1	0.1%	4,266	789.35	783.51	(5.84)	-0.7%
Total	1,509	100.0%	693	108.56	111.60	3.04	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.97	5.17	1.20	30.2%
25 to 50 kWh	52	0.1%	39	5.96	6.55	0.59	9.9%
50 to 75 kWh	102	0.2%	64	9.31	10.02	0.71	7.6%
75 to 100 kWh	325	0.7%	90	12.92	13.84	0.92	7.1%
100 to 150 kWh	1,745	3.8%	128	18.41	19.68	1.27	6.9%
150 to 200 kWh	3,503	7.7%	176	25.12	26.83	1.71	6.8%
200 to 250 kWh	4,929	10.9%	226	32.39	34.60	2.21	6.8%
250 to 300 kWh	5,590	12.3%	277	39.89	42.60	2.71	6.8%
300 to 350 kWh	5,361	11.8%	329	47.93	51.17	3.24	6.8%
350 to 400 kWh	4,853	10.7%	383	56.74	60.45	3.71	6.5%
400 to 450 kWh	4,035	8.9%	435	66.07	70.12	4.05	6.1%
450 to 500 kWh	3,153	6.9%	487	76.00	80.24	4.24	5.6%
500 to 600 kWh	4,263	9.4%	560	90.35	94.64	4.29	4.7%
600 to 700 kWh	2,600	5.7%	653	108.93	113.11	4.18	3.8%
700 to 800 kWh	1,470	3.2%	734	125.48	129.51	4.03	3.2%
800 to 900 kWh	938	2.1%	826	144.13	147.97	3.84	2.7%
900 to 1000 kWh	632	1.4%	909	161.14	164.78	3.64	2.3%
1000 to 1500 kWh	1,364	3.0%	1,124	204.95	208.09	3.14	1.5%
1500 to 2000 kWh	331	0.7%	1,618	305.89	307.87	1.98	0.6%
2000 to 3000 kWh	123	0.3%	2,217	428.41	428.92	0.51	0.1%
>= 3000 kWh	16	0.0%	13,723	2,778.97	2,752.02	(26.95)	-1.0%
Total	45,406	100.0%	430	68.60	71.80	3.20	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.06	5.21	1.15	28.3%
25 to 50 kWh	53	0.1%	42	5.70	6.43	0.73	12.8%
50 to 75 kWh	103	0.2%	65	8.42	9.06	0.64	7.6%
75 to 100 kWh	325	0.7%	89	11.35	12.13	0.78	6.9%
100 to 150 kWh	1,746	3.8%	130	16.41	17.46	1.05	6.4%
150 to 200 kWh	3,509	7.7%	178	22.52	23.93	1.41	6.3%
200 to 250 kWh	4,932	10.9%	226	28.46	30.24	1.78	6.3%
250 to 300 kWh	5,591	12.3%	273	34.46	36.61	2.15	6.2%
300 to 350 kWh	5,365	11.8%	320	40.38	42.91	2.53	6.3%
350 to 400 kWh	4,853	10.7%	367	46.43	49.34	2.91	6.3%
400 to 450 kWh	4,036	8.9%	412	52.45	55.75	3.30	6.3%
450 to 500 kWh	3,156	6.9%	461	58.92	62.63	3.71	6.3%
500 to 600 kWh	4,266	9.4%	531	68.66	72.99	4.33	6.3%
600 to 700 kWh	2,602	5.7%	640	85.02	90.24	5.22	6.1%
700 to 800 kWh	1,472	3.2%	759	104.56	110.31	5.75	5.5%
800 to 900 kWh	938	2.1%	865	122.91	128.70	5.79	4.7%
900 to 1000 kWh	635	1.4%	983	144.02	149.59	5.57	3.9%
1000 to 1500 kWh	1,365	3.0%	1,247	191.41	196.20	4.79	2.5%
1500 to 2000 kWh	332	0.7%	1,786	288.57	291.72	3.15	1.1%
2000 to 3000 kWh	123	0.3%	2,421	403.19	404.31	1.12	0.3%
>= 3000 kWh	16	0.0%	3,783	649.10	645.77	(3.33)	-0.5%
Total	45,439	100.0%	424	56.72	59.75	3.03	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.02	5.19	1.17	29.1%
25 to 50 kWh	53	0.1%	40	5.82	6.49	0.67	11.5%
50 to 75 kWh	103	0.2%	64	8.86	9.54	0.68	7.7%
75 to 100 kWh	325	0.7%	89	12.14	12.99	0.85	7.0%
100 to 150 kWh	1,746	3.8%	129	17.41	18.57	1.16	6.7%
150 to 200 kWh	3,509	7.7%	177	23.82	25.38	1.56	6.5%
200 to 250 kWh	4,932	10.9%	226	30.43	32.42	1.99	6.5%
250 to 300 kWh	5,591	12.3%	275	37.17	39.61	2.44	6.6%
300 to 350 kWh	5,365	11.8%	325	44.16	47.04	2.88	6.5%
350 to 400 kWh	4,853	10.7%	375	51.59	54.89	3.30	6.4%
400 to 450 kWh	4,036	8.9%	424	59.26	62.94	3.68	6.2%
450 to 500 kWh	3,156	6.9%	474	67.46	71.44	3.98	5.9%
500 to 600 kWh	4,266	9.4%	546	79.51	83.81	4.30	5.4%
600 to 700 kWh	2,602	5.7%	646	96.98	101.68	4.70	4.8%
700 to 800 kWh	1,472	3.2%	747	115.02	119.91	4.89	4.3%
800 to 900 kWh	938	2.1%	845	133.53	138.34	4.81	3.6%
900 to 1000 kWh	635	1.4%	946	152.58	157.19	4.61	3.0%
1000 to 1500 kWh	1,365	3.0%	1,185	198.19	202.15	3.96	2.0%
1500 to 2000 kWh	332	0.7%	1,702	297.23	299.80	2.57	0.9%
2000 to 3000 kWh	123	0.3%	2,319	415.79	416.61	0.82	0.2%
>= 3000 kWh	16	0.0%	8,753	1,714.04	1,698.90	(15.14)	-0.9%
Total	45,439	100.0%	427	62.66	65.78	3.12	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.89	5.09	1.20	30.8%
25 to 50 kWh	51	0.1%	39	6.26	6.94	0.68	10.9%
50 to 75 kWh	181	0.5%	64	9.34	10.04	0.70	7.5%
75 to 100 kWh	490	1.4%	88	12.56	13.43	0.87	6.9%
100 to 150 kWh	2,592	7.3%	124	17.74	18.96	1.22	6.9%
150 to 200 kWh	4,528	12.7%	168	23.99	25.64	1.65	6.9%
200 to 250 kWh	5,489	15.4%	214	30.71	32.84	2.13	6.9%
250 to 300 kWh	5,252	14.8%	262	37.85	40.59	2.74	7.2%
300 to 350 kWh	4,261	12.0%	310	45.54	49.02	3.48	7.6%
350 to 400 kWh	3,335	9.4%	359	54.23	58.25	4.02	7.4%
400 to 450 kWh	2,480	7.0%	403	62.91	67.10	4.19	6.7%
450 to 500 kWh	1,731	4.9%	455	73.21	77.47	4.26	5.8%
500 to 600 kWh	2,225	6.3%	514	85.06	89.26	4.20	4.9%
600 to 700 kWh	1,192	3.4%	610	104.54	108.58	4.04	3.9%
700 to 800 kWh	693	1.9%	695	121.84	125.71	3.87	3.2%
800 to 900 kWh	408	1.1%	783	139.73	143.39	3.66	2.6%
900 to 1000 kWh	219	0.6%	853	154.08	157.59	3.51	2.3%
1000 to 1500 kWh	335	0.9%	1,059	196.00	199.01	3.01	1.5%
1500 to 2000 kWh	52	0.1%	1,525	291.26	293.18	1.92	0.7%
2000 to 3000 kWh	19	0.1%	2,094	407.55	408.09	0.54	0.1%
>= 3000 kWh	1	0.0%	3,708	737.32	734.02	(3.30)	-0.4%
Total	35,550	100.0%	319	49.68	52.59	2.91	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.32	5.47	1.15	26.6%
25 to 50 kWh	51	0.1%	44	6.15	6.93	0.78	12.7%
50 to 75 kWh	181	0.5%	66	8.59	9.24	0.65	7.6%
75 to 100 kWh	490	1.4%	91	11.65	12.43	0.78	6.7%
100 to 150 kWh	2,593	7.3%	134	16.90	17.97	1.07	6.3%
150 to 200 kWh	4,528	12.7%	185	23.30	24.76	1.46	6.3%
200 to 250 kWh	5,490	15.4%	237	29.86	31.74	1.88	6.3%
250 to 300 kWh	5,253	14.8%	286	36.19	38.50	2.31	6.4%
300 to 350 kWh	4,261	12.0%	338	42.91	45.70	2.79	6.5%
350 to 400 kWh	3,337	9.4%	389	49.68	52.98	3.30	6.6%
400 to 450 kWh	2,480	7.0%	443	57.18	61.06	3.88	6.8%
450 to 500 kWh	1,733	4.9%	492	64.15	68.66	4.51	7.0%
500 to 600 kWh	2,228	6.3%	576	77.08	82.48	5.40	7.0%
600 to 700 kWh	1,194	3.4%	682	95.06	100.92	5.86	6.2%
700 to 800 kWh	694	2.0%	800	115.84	121.62	5.78	5.0%
800 to 900 kWh	408	1.1%	909	135.39	140.91	5.52	4.1%
900 to 1000 kWh	219	0.6%	1,042	159.28	164.42	5.14	3.2%
1000 to 1500 kWh	336	0.9%	1,279	202.07	206.46	4.39	2.2%
1500 to 2000 kWh	55	0.2%	1,782	292.66	295.52	2.86	1.0%
2000 to 3000 kWh	19	0.1%	2,449	412.94	413.72	0.78	0.2%
>= 3000 kWh	1	0.0%	3,336	573.07	571.03	(2.04)	-0.4%
Total	35,567	100.0%	353	46.69	49.53	2.83	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.11	5.28	1.17	28.5%
25 to 50 kWh	51	0.1%	41	6.20	6.94	0.74	11.9%
50 to 75 kWh	181	0.5%	65	8.97	9.64	0.67	7.5%
75 to 100 kWh	490	1.4%	90	12.10	12.93	0.83	6.9%
100 to 150 kWh	2,593	7.3%	129	17.32	18.47	1.15	6.6%
150 to 200 kWh	4,528	12.7%	176	23.65	25.20	1.55	6.6%
200 to 250 kWh	5,490	15.4%	225	30.29	32.29	2.00	6.6%
250 to 300 kWh	5,253	14.8%	274	37.02	39.54	2.52	6.8%
300 to 350 kWh	4,261	12.0%	324	44.22	47.36	3.14	7.1%
350 to 400 kWh	3,337	9.4%	374	51.96	55.62	3.66	7.0%
400 to 450 kWh	2,480	7.0%	423	60.05	64.08	4.03	6.7%
450 to 500 kWh	1,733	4.9%	474	68.68	73.06	4.38	6.4%
500 to 600 kWh	2,228	6.3%	545	81.07	85.87	4.80	5.9%
600 to 700 kWh	1,194	3.4%	646	99.80	104.75	4.95	5.0%
700 to 800 kWh	694	2.0%	747	118.84	123.66	4.82	4.1%
800 to 900 kWh	408	1.1%	846	137.56	142.15	4.59	3.3%
900 to 1000 kWh	219	0.6%	947	156.68	161.00	4.32	2.8%
1000 to 1500 kWh	336	0.9%	1,169	199.03	202.73	3.70	1.9%
1500 to 2000 kWh	55	0.2%	1,655	291.97	294.36	2.39	0.8%
2000 to 3000 kWh	19	0.1%	2,270	410.23	410.89	0.66	0.2%
>= 3000 kWh	1	0.0%	3,522	655.19	652.53	(2.66)	-0.4%
Total	35,567	100.0%	336	48.21	51.08	2.87	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	6.02	6.43	0.41	6.8%
50 to 75 kWh	4	1.7%	73	10.47	11.35	0.88	8.4%
75 to 100 kWh	2	0.8%	72	10.25	10.95	0.70	6.8%
100 to 150 kWh	4	1.7%	138	19.71	21.09	1.38	7.0%
150 to 200 kWh	4	1.7%	175	25.18	27.02	1.84	7.3%
200 to 250 kWh	6	2.5%	145	21.48	23.16	1.68	7.8%
250 to 300 kWh	3	1.3%	239	34.15	36.57	2.42	7.1%
300 to 350 kWh	6	2.5%	299	43.12	46.23	3.11	7.2%
350 to 400 kWh	6	2.5%	392	56.51	60.30	3.79	6.7%
400 to 450 kWh	11	4.6%	443	63.71	68.01	4.30	6.7%
450 to 500 kWh	7	2.9%	593	88.17	93.49	5.32	6.0%
500 to 600 kWh	20	8.4%	608	91.09	96.42	5.33	5.9%
600 to 700 kWh	19	8.0%	752	117.51	123.23	5.72	4.9%
700 to 800 kWh	27	11.3%	863	136.15	142.61	6.46	4.7%
800 to 900 kWh	26	10.9%	978	157.85	164.43	6.58	4.2%
900 to 1000 kWh	19	8.0%	1,093	179.88	186.60	6.72	3.7%
1000 to 1500 kWh	59	24.8%	1,444	250.30	256.53	6.23	2.5%
1500 to 2000 kWh	10	4.2%	1,842	330.95	336.44	5.49	1.7%
2000 to 3000 kWh	2	0.8%	3,046	576.98	579.59	2.61	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	154.98	160.36	5.38	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	6.42	6.81	0.39	6.1%
50 to 75 kWh	4	1.7%	51	6.58	7.18	0.60	9.1%
75 to 100 kWh	2	0.8%	105	13.19	14.00	0.81	6.1%
100 to 150 kWh	4	1.7%	122	15.41	16.42	1.01	6.6%
150 to 200 kWh	4	1.7%	182	22.98	24.60	1.62	7.0%
200 to 250 kWh	6	2.5%	319	41.25	43.75	2.50	6.1%
250 to 300 kWh	3	1.3%	326	43.05	45.35	2.30	5.3%
300 to 350 kWh	6	2.5%	352	45.38	48.21	2.83	6.2%
350 to 400 kWh	6	2.5%	358	45.16	48.01	2.85	6.3%
400 to 450 kWh	11	4.6%	416	52.65	55.94	3.29	6.2%
450 to 500 kWh	7	2.9%	371	46.92	49.82	2.90	6.2%
500 to 600 kWh	20	8.4%	482	62.08	65.77	3.69	5.9%
600 to 700 kWh	19	8.0%	553	72.35	76.52	4.17	5.8%
700 to 800 kWh	27	11.3%	631	82.09	86.91	4.82	5.9%
800 to 900 kWh	26	10.9%	723	95.60	100.80	5.20	5.4%
900 to 1000 kWh	19	8.0%	794	105.44	111.17	5.73	5.4%
1000 to 1500 kWh	59	24.8%	988	137.77	143.90	6.13	4.4%
1500 to 2000 kWh	10	4.2%	1,424	214.10	219.73	5.63	2.6%
2000 to 3000 kWh	2	0.8%	1,803	282.47	286.89	4.42	1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.29	97.85	4.55	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	6.22	6.62	0.40	6.4%
50 to 75 kWh	4	1.7%	62	8.53	9.26	0.73	8.6%
75 to 100 kWh	2	0.8%	88	11.72	12.47	0.75	6.4%
100 to 150 kWh	4	1.7%	130	17.56	18.75	1.19	6.8%
150 to 200 kWh	4	1.7%	178	24.08	25.81	1.73	7.2%
200 to 250 kWh	6	2.5%	232	31.37	33.45	2.08	6.6%
250 to 300 kWh	3	1.3%	282	38.60	40.96	2.36	6.1%
300 to 350 kWh	6	2.5%	325	44.23	47.20	2.97	6.7%
350 to 400 kWh	6	2.5%	375	50.83	54.16	3.33	6.6%
400 to 450 kWh	11	4.6%	430	58.18	61.98	3.80	6.5%
450 to 500 kWh	7	2.9%	482	67.54	71.65	4.11	6.1%
500 to 600 kWh	20	8.4%	545	76.58	81.09	4.51	5.9%
600 to 700 kWh	19	8.0%	652	94.93	99.88	4.95	5.2%
700 to 800 kWh	27	11.3%	748	109.21	114.84	5.63	5.2%
800 to 900 kWh	26	10.9%	851	126.73	132.61	5.88	4.6%
900 to 1000 kWh	19	8.0%	943	142.66	148.88	6.22	4.4%
1000 to 1500 kWh	59	24.8%	1,217	194.27	200.45	6.18	3.2%
1500 to 2000 kWh	10	4.2%	1,633	272.53	278.08	5.55	2.0%
2000 to 3000 kWh	2	0.8%	2,424	429.72	433.24	3.52	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	124.21	129.17	4.96	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.82	5.04	1.22	31.9%
25 to 50 kWh	3	0.5%	48	7.19	7.82	0.63	8.8%
50 to 75 kWh	3	0.5%	62	8.90	9.50	0.60	6.7%
75 to 100 kWh	4	0.6%	89	13.22	14.25	1.03	7.8%
100 to 150 kWh	3	0.5%	94	14.35	15.60	1.25	8.7%
150 to 200 kWh	4	0.6%	180	25.74	27.48	1.74	6.8%
200 to 250 kWh	11	1.7%	198	28.63	30.69	2.06	7.2%
250 to 300 kWh	11	1.7%	222	31.67	33.82	2.15	6.8%
300 to 350 kWh	14	2.1%	293	41.84	44.70	2.86	6.8%
350 to 400 kWh	20	3.0%	358	51.32	54.82	3.50	6.8%
400 to 450 kWh	22	3.3%	367	53.23	56.81	3.58	6.7%
450 to 500 kWh	28	4.2%	435	62.84	67.04	4.20	6.7%
500 to 600 kWh	57	8.6%	507	74.01	78.78	4.77	6.4%
600 to 700 kWh	54	8.2%	599	88.57	94.09	5.52	6.2%
700 to 800 kWh	60	9.1%	667	100.72	106.64	5.92	5.9%
800 to 900 kWh	61	9.3%	771	119.22	125.61	6.39	5.4%
900 to 1000 kWh	58	8.8%	827	130.22	136.64	6.42	4.9%
1000 to 1500 kWh	171	25.9%	1,130	190.78	196.89	6.11	3.2%
1500 to 2000 kWh	50	7.6%	1,636	293.93	298.90	4.97	1.7%
2000 to 3000 kWh	15	2.3%	2,245	418.31	421.87	3.56	0.9%
>= 3000 kWh	2	0.3%	3,043	581.29	582.95	1.66	0.3%
Total	659	100.0%	833	136.74	141.93	5.19	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.23	5.46	1.23	29.1%
25 to 50 kWh	3	0.5%	26	4.38	5.31	0.93	21.2%
50 to 75 kWh	3	0.5%	69	8.64	9.25	0.61	7.1%
75 to 100 kWh	4	0.6%	85	11.30	12.16	0.86	7.6%
100 to 150 kWh	3	0.5%	162	20.83	22.23	1.40	6.7%
150 to 200 kWh	4	0.6%	194	24.37	25.88	1.51	6.2%
200 to 250 kWh	11	1.7%	257	32.64	34.75	2.11	6.5%
250 to 300 kWh	11	1.7%	333	41.89	44.51	2.62	6.3%
300 to 350 kWh	14	2.1%	359	45.15	47.97	2.82	6.2%
350 to 400 kWh	20	3.0%	393	49.67	52.80	3.13	6.3%
400 to 450 kWh	22	3.3%	477	61.23	64.97	3.74	6.1%
450 to 500 kWh	28	4.2%	522	65.89	69.99	4.10	6.2%
500 to 600 kWh	57	8.6%	606	76.98	81.74	4.76	6.2%
600 to 700 kWh	54	8.2%	700	89.30	94.74	5.44	6.1%
700 to 800 kWh	60	9.1%	828	107.67	113.93	6.26	5.8%
800 to 900 kWh	61	9.3%	924	120.97	127.95	6.98	5.8%
900 to 1000 kWh	58	8.8%	1,088	145.77	153.71	7.94	5.4%
1000 to 1500 kWh	171	25.9%	1,288	179.68	187.90	8.22	4.6%
1500 to 2000 kWh	50	7.6%	1,826	274.07	281.55	7.48	2.7%
2000 to 3000 kWh	15	2.3%	2,271	354.82	360.79	5.97	1.7%
>= 3000 kWh	2	0.3%	3,531	581.51	583.71	2.20	0.4%
Total	659	100.0%	972	134.04	140.23	6.19	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.03	5.25	1.22	30.3%
25 to 50 kWh	3	0.5%	37	5.79	6.57	0.78	13.5%
50 to 75 kWh	3	0.5%	65	8.77	9.38	0.61	7.0%
75 to 100 kWh	4	0.6%	87	12.26	13.21	0.95	7.7%
100 to 150 kWh	3	0.5%	128	17.59	18.92	1.33	7.6%
150 to 200 kWh	4	0.6%	187	25.05	26.68	1.63	6.5%
200 to 250 kWh	11	1.7%	228	30.64	32.72	2.08	6.8%
250 to 300 kWh	11	1.7%	277	36.78	39.17	2.39	6.5%
300 to 350 kWh	14	2.1%	326	43.50	46.33	2.83	6.5%
350 to 400 kWh	20	3.0%	376	50.50	53.82	3.32	6.6%
400 to 450 kWh	22	3.3%	422	57.23	60.89	3.66	6.4%
450 to 500 kWh	28	4.2%	478	64.35	68.50	4.15	6.4%
500 to 600 kWh	57	8.6%	557	75.50	80.26	4.76	6.3%
600 to 700 kWh	54	8.2%	649	88.93	94.41	5.48	6.2%
700 to 800 kWh	60	9.1%	747	104.20	110.29	6.09	5.8%
800 to 900 kWh	61	9.3%	848	120.09	126.78	6.69	5.6%
900 to 1000 kWh	58	8.8%	957	138.00	145.17	7.17	5.2%
1000 to 1500 kWh	171	25.9%	1,209	185.23	192.40	7.17	3.9%
1500 to 2000 kWh	50	7.6%	1,730	284.05	290.27	6.22	2.2%
2000 to 3000 kWh	15	2.3%	2,258	386.56	391.33	4.77	1.2%
>= 3000 kWh	2	0.3%	3,287	581.40	583.33	1.93	0.3%
Total	659	100.0%	902	135.39	141.08	5.69	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.08	5.22	0.14	2.8%
25 to 50 kWh	486	0.2%	38	6.70	6.93	0.23	3.4%
50 to 75 kWh	1,522	0.5%	65	10.15	10.54	0.39	3.8%
75 to 100 kWh	3,847	1.4%	90	13.80	14.33	0.53	3.8%
100 to 150 kWh	17,057	6.0%	128	19.54	20.29	0.75	3.8%
150 to 200 kWh	26,819	9.4%	176	26.82	27.85	1.03	3.8%
200 to 250 kWh	31,961	11.3%	225	34.34	35.66	1.32	3.8%
250 to 300 kWh	32,373	11.4%	275	42.29	43.89	1.60	3.8%
300 to 350 kWh	29,507	10.4%	327	50.68	52.47	1.79	3.5%
350 to 400 kWh	26,046	9.2%	379	59.66	61.45	1.79	3.0%
400 to 450 kWh	21,773	7.7%	430	69.07	70.68	1.61	2.3%
450 to 500 kWh	17,872	6.3%	484	79.42	80.70	1.28	1.6%
500 to 600 kWh	26,056	9.2%	558	94.05	94.76	0.71	0.8%
600 to 700 kWh	16,675	5.9%	661	114.60	114.44	(0.16)	-0.1%
700 to 800 kWh	10,468	3.7%	763	135.02	133.97	(1.05)	-0.8%
800 to 900 kWh	6,760	2.4%	868	155.87	153.92	(1.95)	-1.3%
900 to 1000 kWh	4,376	1.5%	973	176.94	174.09	(2.85)	-1.6%
1000 to 1500 kWh	7,966	2.8%	1,212	225.01	220.04	(4.97)	-2.2%
1500 to 2000 kWh	1,444	0.5%	1,737	330.66	320.97	(9.69)	-2.9%
2000 to 3000 kWh	496	0.2%	2,377	460.02	444.40	(15.62)	-3.4%
>= 3000 kWh	65	0.0%	6,124	1,217.03	1,166.81	(50.22)	-4.1%
Total	283,819	100.0%	417	69.57	70.31	0.74	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.31	5.44	0.13	2.4%
25 to 50 kWh	504	0.2%	43	6.69	6.89	0.20	3.0%
50 to 75 kWh	1,524	0.5%	65	8.96	9.24	0.28	3.1%
75 to 100 kWh	3,853	1.4%	89	12.01	12.39	0.38	3.2%
100 to 150 kWh	17,070	6.0%	128	17.25	17.80	0.55	3.2%
150 to 200 kWh	26,837	9.4%	177	23.73	24.48	0.75	3.2%
200 to 250 kWh	31,980	11.3%	226	30.38	31.32	0.94	3.1%
250 to 300 kWh	32,387	11.4%	274	36.98	38.09	1.11	3.0%
300 to 350 kWh	29,524	10.4%	322	43.70	44.94	1.24	2.8%
350 to 400 kWh	26,061	9.2%	370	50.68	51.95	1.27	2.5%
400 to 450 kWh	21,785	7.7%	419	58.27	59.46	1.19	2.0%
450 to 500 kWh	17,887	6.3%	465	65.92	66.91	0.99	1.5%
500 to 600 kWh	26,072	9.2%	535	77.72	78.29	0.57	0.7%
600 to 700 kWh	16,690	5.9%	632	94.54	94.39	(0.15)	-0.2%
700 to 800 kWh	10,482	3.7%	730	111.79	110.81	(0.98)	-0.9%
800 to 900 kWh	6,765	2.4%	824	128.22	126.43	(1.79)	-1.4%
900 to 1000 kWh	4,382	1.5%	920	145.07	142.47	(2.60)	-1.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.49	180.00	(4.49)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	273.18	264.42	(8.76)	-3.2%
2000 to 3000 kWh	498	0.2%	2,255	380.24	365.91	(14.33)	-3.8%
>= 3000 kWh	65	0.0%	3,461	594.43	568.80	(25.63)	-4.3%
Total	284,068	100.0%	404	58.44	58.90	0.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.20	5.33	0.13	2.5%
25 to 50 kWh	504	0.2%	40	6.69	6.91	0.22	3.3%
50 to 75 kWh	1,524	0.5%	65	9.56	9.89	0.33	3.5%
75 to 100 kWh	3,853	1.4%	89	12.91	13.36	0.45	3.5%
100 to 150 kWh	17,070	6.0%	128	18.40	19.04	0.64	3.5%
150 to 200 kWh	26,837	9.4%	176	25.28	26.17	0.89	3.5%
200 to 250 kWh	31,980	11.3%	225	32.36	33.49	1.13	3.5%
250 to 300 kWh	32,387	11.4%	275	39.64	40.99	1.35	3.4%
300 to 350 kWh	29,524	10.4%	325	47.19	48.70	1.51	3.2%
350 to 400 kWh	26,061	9.2%	374	55.17	56.71	1.54	2.8%
400 to 450 kWh	21,785	7.7%	424	63.67	65.07	1.40	2.2%
450 to 500 kWh	17,887	6.3%	474	72.67	73.81	1.14	1.6%
500 to 600 kWh	26,072	9.2%	546	85.89	86.53	0.64	0.7%
600 to 700 kWh	16,690	5.9%	647	104.57	104.42	(0.15)	-0.1%
700 to 800 kWh	10,482	3.7%	747	123.41	122.40	(1.01)	-0.8%
800 to 900 kWh	6,765	2.4%	846	142.06	140.19	(1.87)	-1.3%
900 to 1000 kWh	4,382	1.5%	947	161.02	158.29	(2.73)	-1.7%
1000 to 1500 kWh	7,981	2.8%	1,179	204.76	200.03	(4.73)	-2.3%
1500 to 2000 kWh	1,451	0.5%	1,694	301.93	292.71	(9.22)	-3.1%
2000 to 3000 kWh	498	0.2%	2,316	420.16	405.19	(14.97)	-3.6%
>= 3000 kWh	65	0.0%	4,793	905.73	867.80	(37.93)	-4.2%
Total	284,068	100.0%	411	64.01	64.61	0.60	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.11	5.24	0.13	2.5%
25 to 50 kWh	169	0.1%	37	6.74	6.98	0.24	3.6%
50 to 75 kWh	469	0.3%	65	10.31	10.70	0.39	3.8%
75 to 100 kWh	1,188	0.9%	90	13.98	14.51	0.53	3.8%
100 to 150 kWh	5,604	4.0%	130	19.95	20.72	0.77	3.9%
150 to 200 kWh	10,057	7.2%	180	27.52	28.57	1.05	3.8%
200 to 250 kWh	13,323	9.6%	231	35.26	36.60	1.34	3.8%
250 to 300 kWh	14,698	10.5%	283	43.39	45.00	1.61	3.7%
300 to 350 kWh	14,237	10.2%	336	52.00	53.79	1.79	3.4%
350 to 400 kWh	13,378	9.6%	388	60.91	62.77	1.86	3.1%
400 to 450 kWh	11,689	8.4%	442	70.52	72.29	1.77	2.5%
450 to 500 kWh	9,931	7.1%	496	80.82	82.29	1.47	1.8%
500 to 600 kWh	14,878	10.7%	572	95.82	96.72	0.90	0.9%
600 to 700 kWh	9,991	7.2%	677	116.75	116.73	(0.02)	0.0%
700 to 800 kWh	6,344	4.5%	780	137.54	136.59	(0.95)	-0.7%
800 to 900 kWh	4,154	3.0%	886	158.87	156.96	(1.91)	-1.2%
900 to 1000 kWh	2,774	2.0%	993	180.47	177.58	(2.89)	-1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	227.70	222.67	(5.03)	-2.2%
1500 to 2000 kWh	946	0.7%	1,754	334.31	324.43	(9.88)	-3.0%
2000 to 3000 kWh	336	0.2%	2,377	460.18	444.56	(15.62)	-3.4%
>= 3000 kWh	40	0.0%	7,745	1,543.99	1,478.99	(65.00)	-4.2%
Total	139,432	100.0%	471	79.11	79.76	0.65	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.23	5.36	0.13	2.5%
25 to 50 kWh	171	0.1%	41	6.69	6.88	0.19	2.8%
50 to 75 kWh	471	0.3%	64	9.09	9.37	0.28	3.1%
75 to 100 kWh	1,190	0.9%	88	12.04	12.42	0.38	3.2%
100 to 150 kWh	5,610	4.0%	126	17.02	17.56	0.54	3.2%
150 to 200 kWh	10,070	7.2%	173	23.26	23.99	0.73	3.1%
200 to 250 kWh	13,331	9.6%	221	29.66	30.58	0.92	3.1%
250 to 300 kWh	14,706	10.5%	267	35.99	37.07	1.08	3.0%
300 to 350 kWh	14,249	10.2%	314	42.37	43.60	1.23	2.9%
350 to 400 kWh	13,384	9.6%	361	49.11	50.41	1.30	2.6%
400 to 450 kWh	11,695	8.4%	407	56.15	57.42	1.27	2.3%
450 to 500 kWh	9,940	7.1%	453	63.51	64.63	1.12	1.8%
500 to 600 kWh	14,887	10.7%	521	74.83	75.61	0.78	1.0%
600 to 700 kWh	10,000	7.2%	617	91.38	91.52	0.14	0.2%
700 to 800 kWh	6,351	4.6%	714	108.42	107.74	(0.68)	-0.6%
800 to 900 kWh	4,157	3.0%	806	124.65	123.15	(1.50)	-1.2%
900 to 1000 kWh	2,778	2.0%	899	141.05	138.73	(2.32)	-1.6%
1000 to 1500 kWh	5,153	3.7%	1,134	182.46	178.11	(4.35)	-2.4%
1500 to 2000 kWh	950	0.7%	1,639	271.24	262.59	(8.65)	-3.2%
2000 to 3000 kWh	338	0.2%	2,264	381.89	367.52	(14.37)	-3.8%
>= 3000 kWh	40	0.0%	3,518	603.92	578.08	(25.84)	-4.3%
Total	139,555	100.0%	435	63.07	63.49	0.43	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.17	5.30	0.13	2.5%
25 to 50 kWh	171	0.1%	39	6.71	6.93	0.22	3.3%
50 to 75 kWh	471	0.3%	64	9.70	10.03	0.33	3.4%
75 to 100 kWh	1,190	0.9%	89	13.01	13.47	0.46	3.5%
100 to 150 kWh	5,610	4.0%	128	18.49	19.14	0.65	3.5%
150 to 200 kWh	10,070	7.2%	177	25.39	26.28	0.89	3.5%
200 to 250 kWh	13,331	9.6%	226	32.46	33.59	1.13	3.5%
250 to 300 kWh	14,706	10.5%	275	39.69	41.04	1.35	3.4%
300 to 350 kWh	14,249	10.2%	325	47.19	48.70	1.51	3.2%
350 to 400 kWh	13,384	9.6%	374	55.01	56.59	1.58	2.9%
400 to 450 kWh	11,695	8.4%	424	63.34	64.85	1.51	2.4%
450 to 500 kWh	9,940	7.1%	474	72.17	73.47	1.30	1.8%
500 to 600 kWh	14,887	10.7%	547	85.33	86.17	0.84	1.0%
600 to 700 kWh	10,000	7.2%	647	104.07	104.13	0.06	0.1%
700 to 800 kWh	6,351	4.6%	747	122.98	122.17	(0.81)	-0.7%
800 to 900 kWh	4,157	3.0%	846	141.78	140.07	(1.71)	-1.2%
900 to 1000 kWh	2,778	2.0%	946	160.77	158.17	(2.60)	-1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	205.09	200.40	(4.69)	-2.3%
1500 to 2000 kWh	950	0.7%	1,697	302.79	293.52	(9.27)	-3.1%
2000 to 3000 kWh	338	0.2%	2,321	421.06	406.06	(15.00)	-3.6%
>= 3000 kWh	40	0.0%	5,632	1,073.96	1,028.54	(45.42)	-4.2%
Total	139,555	100.0%	453	71.10	71.64	0.54	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.07	5.20	0.13	2.6%
25 to 50 kWh	300	0.2%	38	6.69	6.92	0.23	3.4%
50 to 75 kWh	1,030	0.7%	65	10.07	10.46	0.39	3.9%
75 to 100 kWh	2,640	1.9%	89	13.72	14.25	0.53	3.9%
100 to 150 kWh	11,416	8.1%	126	19.34	20.08	0.74	3.8%
150 to 200 kWh	16,702	11.8%	173	26.41	27.42	1.01	3.8%
200 to 250 kWh	18,564	13.1%	220	33.70	35.00	1.30	3.9%
250 to 300 kWh	17,607	12.4%	269	41.38	42.97	1.59	3.8%
300 to 350 kWh	15,178	10.7%	318	49.48	51.25	1.77	3.6%
350 to 400 kWh	12,548	8.9%	368	58.37	60.08	1.71	2.9%
400 to 450 kWh	9,955	7.0%	416	67.41	68.85	1.44	2.1%
450 to 500 kWh	7,818	5.5%	468	77.70	78.73	1.03	1.3%
500 to 600 kWh	10,865	7.7%	539	91.87	92.29	0.42	0.5%
600 to 700 kWh	6,416	4.5%	637	111.55	111.08	(0.47)	-0.4%
700 to 800 kWh	3,864	2.7%	737	131.75	130.36	(1.39)	-1.1%
800 to 900 kWh	2,380	1.7%	836	151.54	149.26	(2.28)	-1.5%
900 to 1000 kWh	1,408	1.0%	939	172.29	169.06	(3.23)	-1.9%
1000 to 1500 kWh	2,358	1.7%	1,179	220.77	215.33	(5.44)	-2.5%
1500 to 2000 kWh	379	0.3%	1,696	325.25	315.04	(10.21)	-3.1%
2000 to 3000 kWh	125	0.1%	2,398	466.85	450.20	(16.65)	-3.6%
>= 3000 kWh	22	0.0%	3,545	698.27	671.06	(27.21)	-3.9%
Total	141,705	100.0%	357	59.07	59.90	0.82	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.36	5.50	0.14	2.6%
25 to 50 kWh	316	0.2%	43	6.67	6.87	0.20	3.0%
50 to 75 kWh	1,030	0.7%	65	8.91	9.18	0.27	3.0%
75 to 100 kWh	2,644	1.9%	89	11.99	12.37	0.38	3.2%
100 to 150 kWh	11,423	8.1%	129	17.36	17.91	0.55	3.2%
150 to 200 kWh	16,707	11.8%	179	24.01	24.77	0.76	3.2%
200 to 250 kWh	18,575	13.1%	230	30.87	31.83	0.96	3.1%
250 to 300 kWh	17,613	12.4%	280	37.80	38.93	1.13	3.0%
300 to 350 kWh	15,181	10.7%	330	44.92	46.17	1.25	2.8%
350 to 400 kWh	12,557	8.9%	380	52.33	53.59	1.26	2.4%
400 to 450 kWh	9,960	7.0%	432	60.74	61.85	1.11	1.8%
450 to 500 kWh	7,823	5.5%	480	68.98	69.80	0.82	1.2%
500 to 600 kWh	10,871	7.7%	553	81.64	81.92	0.28	0.3%
600 to 700 kWh	6,421	4.5%	654	99.56	98.91	(0.65)	-0.7%
700 to 800 kWh	3,871	2.7%	755	117.43	115.86	(1.57)	-1.3%
800 to 900 kWh	2,382	1.7%	855	135.08	132.57	(2.51)	-1.9%
900 to 1000 kWh	1,410	1.0%	957	153.23	149.74	(3.49)	-2.3%
1000 to 1500 kWh	2,361	1.7%	1,164	190.05	184.61	(5.44)	-2.9%
1500 to 2000 kWh	382	0.3%	1,669	279.59	269.47	(10.12)	-3.6%
2000 to 3000 kWh	125	0.1%	2,214	376.09	360.95	(15.14)	-4.0%
>= 3000 kWh	22	0.0%	3,312	571.19	545.59	(25.60)	-4.5%
Total	141,824	100.0%	367	52.88	53.40	0.52	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.22	5.35	0.13	2.5%
25 to 50 kWh	316	0.2%	41	6.68	6.89	0.21	3.1%
50 to 75 kWh	1,030	0.7%	65	9.49	9.82	0.33	3.5%
75 to 100 kWh	2,644	1.9%	89	12.86	13.31	0.45	3.5%
100 to 150 kWh	11,423	8.1%	128	18.35	19.00	0.65	3.5%
150 to 200 kWh	16,707	11.8%	176	25.21	26.10	0.89	3.5%
200 to 250 kWh	18,575	13.1%	225	32.29	33.41	1.12	3.5%
250 to 300 kWh	17,613	12.4%	275	39.59	40.95	1.36	3.4%
300 to 350 kWh	15,181	10.7%	324	47.20	48.71	1.51	3.2%
350 to 400 kWh	12,557	8.9%	374	55.35	56.83	1.48	2.7%
400 to 450 kWh	9,960	7.0%	424	64.08	65.35	1.27	2.0%
450 to 500 kWh	7,823	5.5%	474	73.34	74.27	0.93	1.3%
500 to 600 kWh	10,871	7.7%	546	86.76	87.10	0.34	0.4%
600 to 700 kWh	6,421	4.5%	646	105.55	105.00	(0.55)	-0.5%
700 to 800 kWh	3,871	2.7%	746	124.59	123.11	(1.48)	-1.2%
800 to 900 kWh	2,382	1.7%	845	143.32	140.92	(2.40)	-1.7%
900 to 1000 kWh	1,410	1.0%	948	162.76	159.40	(3.36)	-2.1%
1000 to 1500 kWh	2,361	1.7%	1,172	205.42	199.97	(5.45)	-2.7%
1500 to 2000 kWh	382	0.3%	1,683	302.41	292.24	(10.17)	-3.4%
2000 to 3000 kWh	125	0.1%	2,306	421.56	405.67	(15.89)	-3.8%
>= 3000 kWh	22	0.0%	3,428	634.73	608.32	(26.41)	-4.2%
Total	141,824	100.0%	362	55.98	56.65	0.67	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.10	5.23	0.13	2.5%
25 to 50 kWh	15	0.7%	35	6.59	6.81	0.22	3.3%
50 to 75 kWh	16	0.7%	66	10.44	10.83	0.39	3.7%
75 to 100 kWh	15	0.7%	83	12.96	13.45	0.49	3.8%
100 to 150 kWh	29	1.3%	112	18.09	18.77	0.68	3.8%
150 to 200 kWh	42	1.9%	164	25.12	26.08	0.96	3.8%
200 to 250 kWh	56	2.6%	194	29.85	30.98	1.13	3.8%
250 to 300 kWh	58	2.7%	259	39.58	41.10	1.52	3.8%
300 to 350 kWh	70	3.2%	294	45.13	46.80	1.67	3.7%
350 to 400 kWh	102	4.7%	365	56.37	58.34	1.97	3.5%
400 to 450 kWh	106	4.9%	407	63.13	65.26	2.13	3.4%
450 to 500 kWh	100	4.6%	457	71.19	73.45	2.26	3.2%
500 to 600 kWh	249	11.5%	520	82.09	84.35	2.26	2.8%
600 to 700 kWh	217	10.0%	636	102.98	104.96	1.98	1.9%
700 to 800 kWh	207	9.6%	710	116.89	118.53	1.64	1.4%
800 to 900 kWh	183	8.5%	826	139.47	140.37	0.90	0.6%
900 to 1000 kWh	158	7.3%	894	152.58	153.04	0.46	0.3%
1000 to 1500 kWh	372	17.2%	1,163	206.05	204.36	(1.69)	-0.8%
1500 to 2000 kWh	102	4.7%	1,696	313.56	307.06	(6.50)	-2.1%
2000 to 3000 kWh	32	1.5%	2,232	421.77	410.30	(11.47)	-2.7%
>= 3000 kWh	3	0.1%	3,426	661.87	639.85	(22.02)	-3.3%
Total	2,162	100.0%	731	124.70	125.10	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.34	5.48	0.14	2.6%
25 to 50 kWh	15	0.7%	37	6.83	7.02	0.19	2.8%
50 to 75 kWh	16	0.7%	62	8.81	9.08	0.27	3.1%
75 to 100 kWh	15	0.7%	96	13.31	13.73	0.42	3.2%
100 to 150 kWh	29	1.3%	136	18.98	19.49	0.51	2.7%
150 to 200 kWh	42	1.9%	191	25.69	26.50	0.81	3.2%
200 to 250 kWh	56	2.6%	256	34.98	35.90	0.92	2.6%
250 to 300 kWh	58	2.7%	286	38.74	39.87	1.13	2.9%
300 to 350 kWh	72	3.3%	354	48.15	49.43	1.28	2.7%
350 to 400 kWh	102	4.7%	383	52.24	53.59	1.35	2.6%
400 to 450 kWh	106	4.9%	440	60.52	61.91	1.39	2.3%
450 to 500 kWh	101	4.7%	492	67.98	69.45	1.47	2.2%
500 to 600 kWh	250	11.5%	579	81.41	82.70	1.29	1.6%
600 to 700 kWh	218	10.1%	667	95.18	96.24	1.06	1.1%
700 to 800 kWh	207	9.5%	785	114.44	114.98	0.54	0.5%
800 to 900 kWh	183	8.4%	867	127.51	127.82	0.31	0.2%
900 to 1000 kWh	158	7.3%	1,008	150.31	150.12	(0.19)	-0.1%
1000 to 1500 kWh	373	17.2%	1,227	187.26	185.88	(1.38)	-0.7%
1500 to 2000 kWh	102	4.7%	1,729	274.83	269.43	(5.40)	-2.0%
2000 to 3000 kWh	32	1.5%	2,356	386.32	374.94	(11.38)	-2.9%
>= 3000 kWh	3	0.1%	3,801	638.24	615.15	(23.09)	-3.6%
Total	2,168	100.0%	784	116.49	116.44	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.22	5.35	0.13	2.5%
25 to 50 kWh	15	0.7%	36	6.71	6.91	0.20	3.0%
50 to 75 kWh	16	0.7%	64	9.62	9.96	0.34	3.5%
75 to 100 kWh	15	0.7%	89	13.14	13.59	0.45	3.4%
100 to 150 kWh	29	1.3%	124	18.53	19.13	0.60	3.2%
150 to 200 kWh	42	1.9%	177	25.40	26.29	0.89	3.5%
200 to 250 kWh	56	2.6%	225	32.42	33.44	1.02	3.1%
250 to 300 kWh	58	2.7%	272	39.16	40.48	1.32	3.4%
300 to 350 kWh	72	3.3%	324	46.65	48.12	1.47	3.2%
350 to 400 kWh	102	4.7%	374	54.31	55.97	1.66	3.1%
400 to 450 kWh	106	4.9%	423	61.83	63.59	1.76	2.8%
450 to 500 kWh	101	4.7%	475	69.59	71.46	1.87	2.7%
500 to 600 kWh	250	11.5%	550	81.75	83.52	1.77	2.2%
600 to 700 kWh	218	10.1%	652	99.08	100.60	1.52	1.5%
700 to 800 kWh	207	9.5%	747	115.67	116.76	1.09	0.9%
800 to 900 kWh	183	8.4%	847	133.50	134.11	0.61	0.5%
900 to 1000 kWh	158	7.3%	951	151.44	151.58	0.14	0.1%
1000 to 1500 kWh	373	17.2%	1,195	196.65	195.12	(1.53)	-0.8%
1500 to 2000 kWh	102	4.7%	1,713	294.31	288.35	(5.96)	-2.0%
2000 to 3000 kWh	32	1.5%	2,294	404.04	392.62	(11.42)	-2.8%
>= 3000 kWh	3	0.1%	3,613	650.06	627.50	(22.56)	-3.5%
Total	2,168	100.0%	757	120.56	120.73	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.09	5.23	0.14	2.8%
25 to 50 kWh	2	0.4%	26	6.10	6.31	0.21	3.4%
50 to 75 kWh	7	1.3%	67	11.21	11.62	0.41	3.7%
75 to 100 kWh	4	0.8%	93	14.21	14.75	0.54	3.8%
100 to 150 kWh	8	1.5%	134	20.66	21.45	0.79	3.8%
150 to 200 kWh	18	3.5%	177	27.11	28.13	1.02	3.8%
200 to 250 kWh	18	3.5%	199	30.64	31.82	1.18	3.9%
250 to 300 kWh	10	1.9%	250	38.53	40.01	1.48	3.8%
300 to 350 kWh	22	4.2%	321	49.55	51.29	1.74	3.5%
350 to 400 kWh	18	3.5%	376	57.86	59.93	2.07	3.6%
400 to 450 kWh	23	4.4%	456	71.27	73.47	2.20	3.1%
450 to 500 kWh	23	4.4%	569	91.38	93.36	1.98	2.2%
500 to 600 kWh	64	12.3%	618	98.89	101.16	2.27	2.3%
600 to 700 kWh	51	9.8%	761	125.63	127.30	1.67	1.3%
700 to 800 kWh	53	10.2%	854	142.10	143.74	1.64	1.2%
800 to 900 kWh	43	8.3%	1,021	174.41	174.97	0.56	0.3%
900 to 1000 kWh	36	6.9%	1,124	194.73	194.54	(0.19)	-0.1%
1000 to 1500 kWh	94	18.1%	1,447	258.81	256.10	(2.71)	-1.0%
1500 to 2000 kWh	17	3.3%	1,909	351.82	344.92	(6.90)	-2.0%
2000 to 3000 kWh	3	0.6%	2,973	566.33	549.83	(16.50)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.13	143.42	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.01	5.14	0.13	2.6%
25 to 50 kWh	2	0.4%	53	8.76	9.03	0.27	3.1%
50 to 75 kWh	7	1.3%	60	8.96	9.24	0.28	3.1%
75 to 100 kWh	4	0.8%	88	11.85	12.23	0.38	3.2%
100 to 150 kWh	8	1.5%	116	15.92	16.42	0.50	3.1%
150 to 200 kWh	18	3.5%	178	24.07	24.76	0.69	2.9%
200 to 250 kWh	18	3.5%	258	35.19	36.12	0.93	2.6%
250 to 300 kWh	10	1.9%	306	42.28	43.23	0.95	2.2%
300 to 350 kWh	22	4.2%	328	44.98	46.09	1.11	2.5%
350 to 400 kWh	18	3.5%	366	50.39	51.53	1.14	2.3%
400 to 450 kWh	24	4.6%	399	54.98	56.23	1.25	2.3%
450 to 500 kWh	23	4.4%	388	54.29	55.23	0.94	1.7%
500 to 600 kWh	64	12.3%	479	67.81	68.73	0.92	1.4%
600 to 700 kWh	51	9.8%	538	76.88	77.79	0.91	1.2%
700 to 800 kWh	53	10.2%	646	93.24	94.07	0.83	0.9%
800 to 900 kWh	43	8.3%	679	97.11	98.33	1.22	1.3%
900 to 1000 kWh	36	6.9%	771	112.70	113.33	0.63	0.6%
1000 to 1500 kWh	94	18.0%	963	144.37	144.24	(0.13)	-0.1%
1500 to 2000 kWh	17	3.3%	1,426	226.17	221.93	(4.24)	-1.9%
2000 to 3000 kWh	3	0.6%	1,865	302.65	294.88	(7.77)	-2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.29	88.79	0.50	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.05	5.18	0.13	2.6%
25 to 50 kWh	2	0.4%	40	7.43	7.67	0.24	3.2%
50 to 75 kWh	7	1.3%	63	10.09	10.43	0.34	3.4%
75 to 100 kWh	4	0.8%	91	13.03	13.49	0.46	3.5%
100 to 150 kWh	8	1.5%	125	18.29	18.93	0.64	3.5%
150 to 200 kWh	18	3.5%	177	25.59	26.45	0.86	3.4%
200 to 250 kWh	18	3.5%	228	32.92	33.97	1.05	3.2%
250 to 300 kWh	10	1.9%	278	40.41	41.62	1.21	3.0%
300 to 350 kWh	22	4.2%	324	47.27	48.70	1.43	3.0%
350 to 400 kWh	18	3.5%	371	54.12	55.73	1.61	3.0%
400 to 450 kWh	24	4.6%	428	63.09	64.82	1.73	2.7%
450 to 500 kWh	23	4.4%	479	72.90	74.37	1.47	2.0%
500 to 600 kWh	64	12.3%	548	83.37	84.97	1.60	1.9%
600 to 700 kWh	51	9.8%	650	101.26	102.55	1.29	1.3%
700 to 800 kWh	53	10.2%	750	117.79	119.02	1.23	1.0%
800 to 900 kWh	43	8.3%	850	135.76	136.65	0.89	0.7%
900 to 1000 kWh	36	6.9%	948	153.71	153.94	0.23	0.1%
1000 to 1500 kWh	94	18.0%	1,207	202.05	200.62	(1.43)	-0.7%
1500 to 2000 kWh	17	3.3%	1,668	288.99	283.42	(5.57)	-1.9%
2000 to 3000 kWh	3	0.6%	2,419	434.49	422.35	(12.14)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.74	116.14	0.40	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.09	5.22	0.13	2.6%
25 to 50 kWh	117	0.1%	36	6.79	7.03	0.24	3.5%
50 to 75 kWh	367	0.4%	65	10.39	10.78	0.39	3.8%
75 to 100 kWh	863	0.9%	91	14.03	14.57	0.54	3.8%
100 to 150 kWh	3,859	4.1%	131	20.07	20.84	0.77	3.8%
150 to 200 kWh	6,554	7.0%	182	27.89	28.95	1.06	3.8%
200 to 250 kWh	8,394	8.9%	233	35.64	37.00	1.36	3.8%
250 to 300 kWh	9,108	9.7%	286	43.88	45.49	1.61	3.7%
300 to 350 kWh	8,876	9.4%	340	52.49	54.29	1.80	3.4%
350 to 400 kWh	8,525	9.1%	391	61.16	63.02	1.86	3.0%
400 to 450 kWh	7,654	8.1%	445	70.74	72.49	1.75	2.5%
450 to 500 kWh	6,778	7.2%	500	81.10	82.55	1.45	1.8%
500 to 600 kWh	10,615	11.3%	577	96.30	97.15	0.85	0.9%
600 to 700 kWh	7,391	7.9%	685	118.03	117.93	(0.10)	-0.1%
700 to 800 kWh	4,874	5.2%	794	139.96	138.88	(1.08)	-0.8%
800 to 900 kWh	3,216	3.4%	904	162.06	159.97	(2.09)	-1.3%
900 to 1000 kWh	2,142	2.3%	1,018	185.10	181.97	(3.13)	-1.7%
1000 to 1500 kWh	3,778	4.0%	1,264	234.80	229.41	(5.39)	-2.3%
1500 to 2000 kWh	615	0.7%	1,827	348.57	337.99	(10.58)	-3.0%
2000 to 3000 kWh	213	0.2%	2,469	478.16	461.68	(16.48)	-3.4%
>= 3000 kWh	24	0.0%	3,759	738.63	710.26	(28.37)	-3.8%
Total	94,026	100.0%	491	82.64	83.17	0.53	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.24	5.37	0.13	2.5%
25 to 50 kWh	118	0.1%	41	6.77	6.96	0.19	2.8%
50 to 75 kWh	368	0.4%	64	9.10	9.37	0.27	3.0%
75 to 100 kWh	865	0.9%	88	12.01	12.39	0.38	3.2%
100 to 150 kWh	3,864	4.1%	125	16.83	17.35	0.52	3.1%
150 to 200 kWh	6,561	7.0%	170	22.90	23.61	0.71	3.1%
200 to 250 kWh	8,399	8.9%	218	29.32	30.21	0.89	3.0%
250 to 300 kWh	9,115	9.7%	264	35.61	36.64	1.03	2.9%
300 to 350 kWh	8,884	9.4%	310	42.05	43.18	1.13	2.7%
350 to 400 kWh	8,531	9.1%	357	48.99	50.13	1.14	2.3%
400 to 450 kWh	7,659	8.1%	404	56.37	57.37	1.00	1.8%
450 to 500 kWh	6,784	7.2%	450	63.92	64.66	0.74	1.2%
500 to 600 kWh	10,621	11.3%	517	75.57	75.78	0.21	0.3%
600 to 700 kWh	7,398	7.9%	609	91.79	91.19	(0.60)	-0.7%
700 to 800 kWh	4,879	5.2%	700	107.85	106.44	(1.41)	-1.3%
800 to 900 kWh	3,219	3.4%	789	123.47	121.24	(2.23)	-1.8%
900 to 1000 kWh	2,143	2.3%	874	138.53	135.52	(3.01)	-2.2%
1000 to 1500 kWh	3,788	4.0%	1,094	177.49	172.46	(5.03)	-2.8%
1500 to 2000 kWh	618	0.7%	1,560	260.19	250.86	(9.33)	-3.6%
2000 to 3000 kWh	215	0.2%	2,174	368.95	353.94	(15.01)	-4.1%
>= 3000 kWh	24	0.0%	3,342	576.02	550.23	(25.79)	-4.5%
Total	94,116	100.0%	440	64.67	64.72	0.05	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.16	5.30	0.14	2.7%
25 to 50 kWh	118	0.1%	39	6.78	7.00	0.22	3.2%
50 to 75 kWh	368	0.4%	64	9.74	10.07	0.33	3.4%
75 to 100 kWh	865	0.9%	90	13.02	13.48	0.46	3.5%
100 to 150 kWh	3,864	4.1%	128	18.45	19.10	0.65	3.5%
150 to 200 kWh	6,561	7.0%	176	25.39	26.28	0.89	3.5%
200 to 250 kWh	8,399	8.9%	226	32.48	33.61	1.13	3.5%
250 to 300 kWh	9,115	9.7%	275	39.74	41.06	1.32	3.3%
300 to 350 kWh	8,884	9.4%	325	47.27	48.74	1.47	3.1%
350 to 400 kWh	8,531	9.1%	374	55.08	56.58	1.50	2.7%
400 to 450 kWh	7,659	8.1%	425	63.55	64.93	1.38	2.2%
450 to 500 kWh	6,784	7.2%	475	72.51	73.61	1.10	1.5%
500 to 600 kWh	10,621	11.3%	547	85.94	86.47	0.53	0.6%
600 to 700 kWh	7,398	7.9%	647	104.91	104.57	(0.34)	-0.3%
700 to 800 kWh	4,879	5.2%	747	123.91	122.66	(1.25)	-1.0%
800 to 900 kWh	3,219	3.4%	846	142.78	140.63	(2.15)	-1.5%
900 to 1000 kWh	2,143	2.3%	946	161.83	158.77	(3.06)	-1.9%
1000 to 1500 kWh	3,788	4.0%	1,179	206.15	200.94	(5.21)	-2.5%
1500 to 2000 kWh	618	0.7%	1,694	304.40	294.44	(9.96)	-3.3%
2000 to 3000 kWh	215	0.2%	2,322	423.62	407.87	(15.75)	-3.7%
>= 3000 kWh	24	0.0%	3,550	657.33	630.24	(27.09)	-4.1%
Total	94,116	100.0%	465	73.67	73.96	0.30	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.06	5.19	0.13	2.6%
25 to 50 kWh	249	0.2%	38	6.63	6.87	0.24	3.6%
50 to 75 kWh	849	0.8%	65	10.08	10.47	0.39	3.9%
75 to 100 kWh	2,150	2.0%	90	13.79	14.32	0.53	3.8%
100 to 150 kWh	8,824	8.3%	127	19.45	20.20	0.75	3.9%
150 to 200 kWh	12,174	11.5%	175	26.70	27.72	1.02	3.8%
200 to 250 kWh	13,075	12.3%	223	34.06	35.36	1.30	3.8%
250 to 300 kWh	12,355	11.6%	272	41.72	43.27	1.55	3.7%
300 to 350 kWh	10,917	10.3%	322	49.66	51.38	1.72	3.5%
350 to 400 kWh	9,213	8.7%	372	58.41	60.08	1.67	2.9%
400 to 450 kWh	7,475	7.0%	420	67.52	68.92	1.40	2.1%
450 to 500 kWh	6,087	5.7%	472	77.77	78.77	1.00	1.3%
500 to 600 kWh	8,640	8.1%	545	92.55	92.90	0.35	0.4%
600 to 700 kWh	5,224	4.9%	643	112.23	111.70	(0.53)	-0.5%
700 to 800 kWh	3,171	3.0%	747	133.07	131.59	(1.48)	-1.1%
800 to 900 kWh	1,972	1.9%	846	153.23	150.84	(2.39)	-1.6%
900 to 1000 kWh	1,189	1.1%	954	175.00	171.62	(3.38)	-1.9%
1000 to 1500 kWh	2,023	1.9%	1,199	224.37	218.75	(5.62)	-2.5%
1500 to 2000 kWh	327	0.3%	1,723	330.37	319.89	(10.48)	-3.2%
2000 to 3000 kWh	106	0.1%	2,451	477.10	459.96	(17.14)	-3.6%
>= 3000 kWh	21	0.0%	3,538	696.57	669.42	(27.15)	-3.9%
Total	106,155	100.0%	370	61.25	61.97	0.73	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.35	5.49	0.14	2.6%
25 to 50 kWh	265	0.2%	43	6.62	6.81	0.19	2.9%
50 to 75 kWh	849	0.8%	64	8.84	9.11	0.27	3.1%
75 to 100 kWh	2,154	2.0%	88	11.89	12.27	0.38	3.2%
100 to 150 kWh	8,830	8.3%	128	17.18	17.72	0.54	3.1%
150 to 200 kWh	12,179	11.5%	177	23.74	24.48	0.74	3.1%
200 to 250 kWh	13,085	12.3%	227	30.51	31.43	0.92	3.0%
250 to 300 kWh	12,360	11.6%	278	37.50	38.57	1.07	2.9%
300 to 350 kWh	10,920	10.3%	327	44.61	45.75	1.14	2.6%
350 to 400 kWh	9,220	8.7%	376	52.09	53.15	1.06	2.0%
400 to 450 kWh	7,480	7.0%	428	60.63	61.41	0.78	1.3%
450 to 500 kWh	6,090	5.7%	477	69.07	69.45	0.38	0.6%
500 to 600 kWh	8,643	8.1%	547	81.43	81.20	(0.23)	-0.3%
600 to 700 kWh	5,227	4.9%	648	99.24	98.10	(1.14)	-1.1%
700 to 800 kWh	3,177	3.0%	746	116.51	114.48	(2.03)	-1.7%
800 to 900 kWh	1,974	1.9%	844	133.87	130.94	(2.93)	-2.2%
900 to 1000 kWh	1,191	1.1%	941	151.17	147.33	(3.84)	-2.5%
1000 to 1500 kWh	2,025	1.9%	1,145	187.34	181.62	(5.72)	-3.1%
1500 to 2000 kWh	327	0.3%	1,651	276.99	266.59	(10.40)	-3.8%
2000 to 3000 kWh	106	0.1%	2,173	369.56	354.32	(15.24)	-4.1%
>= 3000 kWh	21	0.0%	3,310	571.20	545.46	(25.74)	-4.5%
Total	106,257	100.0%	372	54.01	54.28	0.27	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.21	5.34	0.13	2.5%
25 to 50 kWh	265	0.2%	41	6.62	6.84	0.22	3.3%
50 to 75 kWh	849	0.8%	65	9.46	9.79	0.33	3.5%
75 to 100 kWh	2,154	2.0%	89	12.84	13.29	0.45	3.5%
100 to 150 kWh	8,830	8.3%	128	18.32	18.96	0.64	3.5%
150 to 200 kWh	12,179	11.5%	176	25.22	26.10	0.88	3.5%
200 to 250 kWh	13,085	12.3%	225	32.29	33.39	1.10	3.4%
250 to 300 kWh	12,360	11.6%	275	39.61	40.92	1.31	3.3%
300 to 350 kWh	10,920	10.3%	325	47.14	48.56	1.42	3.0%
350 to 400 kWh	9,220	8.7%	374	55.25	56.61	1.36	2.5%
400 to 450 kWh	7,480	7.0%	424	64.08	65.17	1.09	1.7%
450 to 500 kWh	6,090	5.7%	474	73.42	74.11	0.69	0.9%
500 to 600 kWh	8,643	8.1%	546	86.99	87.05	0.06	0.1%
600 to 700 kWh	5,227	4.9%	646	105.74	104.90	(0.84)	-0.8%
700 to 800 kWh	3,177	3.0%	746	124.79	123.04	(1.75)	-1.4%
800 to 900 kWh	1,974	1.9%	845	143.56	140.89	(2.67)	-1.9%
900 to 1000 kWh	1,191	1.1%	948	163.09	159.48	(3.61)	-2.2%
1000 to 1500 kWh	2,025	1.9%	1,172	205.86	200.19	(5.67)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	303.70	293.27	(10.43)	-3.4%
2000 to 3000 kWh	106	0.1%	2,312	423.41	407.22	(16.19)	-3.8%
>= 3000 kWh	21	0.0%	3,424	633.88	607.44	(26.44)	-4.2%
Total	106,257	100.0%	371	57.62	58.12	0.49	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.13	5.28	0.15	2.9%
25 to 50 kWh	1	0.4%	10	5.78	5.94	0.16	2.8%
50 to 75 kWh	3	1.1%	60	11.03	11.42	0.39	3.5%
75 to 100 kWh	2	0.7%	114	17.46	18.14	0.68	3.9%
100 to 150 kWh	4	1.4%	130	20.22	20.99	0.77	3.8%
150 to 200 kWh	14	5.0%	177	27.14	28.15	1.01	3.7%
200 to 250 kWh	12	4.3%	225	34.39	35.71	1.32	3.8%
250 to 300 kWh	7	2.5%	254	39.37	40.88	1.51	3.8%
300 to 350 kWh	16	5.7%	328	50.65	52.40	1.75	3.5%
350 to 400 kWh	12	4.3%	368	56.63	58.64	2.01	3.5%
400 to 450 kWh	12	4.3%	468	74.25	76.14	1.89	2.5%
450 to 500 kWh	16	5.7%	557	90.42	92.06	1.64	1.8%
500 to 600 kWh	44	15.6%	622	100.02	102.11	2.09	2.1%
600 to 700 kWh	32	11.3%	766	127.06	128.46	1.40	1.1%
700 to 800 kWh	26	9.2%	845	141.57	142.64	1.07	0.8%
800 to 900 kWh	17	6.0%	1,085	189.68	188.70	(0.98)	-0.5%
900 to 1000 kWh	17	6.0%	1,160	203.81	202.41	(1.40)	-0.7%
1000 to 1500 kWh	35	12.4%	1,454	262.65	258.71	(3.94)	-1.5%
1500 to 2000 kWh	7	2.5%	1,999	372.32	363.48	(8.84)	-2.4%
2000 to 3000 kWh	1	0.4%	2,829	539.82	523.35	(16.47)	-3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.53	128.73	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.04	5.17	0.13	2.6%
25 to 50 kWh	1	0.4%	56	10.71	11.03	0.32	3.0%
50 to 75 kWh	3	1.1%	70	11.34	11.69	0.35	3.1%
75 to 100 kWh	2	0.7%	72	9.69	10.00	0.31	3.2%
100 to 150 kWh	4	1.4%	111	15.42	15.91	0.49	3.2%
150 to 200 kWh	14	4.9%	176	23.91	24.58	0.67	2.8%
200 to 250 kWh	12	4.2%	227	30.91	31.70	0.79	2.6%
250 to 300 kWh	7	2.5%	298	40.97	41.91	0.94	2.3%
300 to 350 kWh	16	5.7%	320	43.94	44.98	1.04	2.4%
350 to 400 kWh	12	4.2%	370	51.59	52.50	0.91	1.8%
400 to 450 kWh	13	4.6%	384	54.11	54.90	0.79	1.5%
450 to 500 kWh	16	5.7%	396	56.33	56.99	0.66	1.2%
500 to 600 kWh	44	15.5%	477	68.73	69.25	0.52	0.8%
600 to 700 kWh	32	11.3%	530	77.10	77.41	0.31	0.4%
700 to 800 kWh	26	9.2%	661	99.94	99.22	(0.72)	-0.7%
800 to 900 kWh	17	6.0%	612	91.47	91.16	(0.31)	-0.3%
900 to 1000 kWh	17	6.0%	746	114.41	113.05	(1.36)	-1.2%
1000 to 1500 kWh	35	12.4%	921	145.17	142.30	(2.87)	-2.0%
1500 to 2000 kWh	7	2.5%	1,429	234.76	227.33	(7.43)	-3.2%
2000 to 3000 kWh	1	0.4%	1,990	334.19	321.57	(12.62)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.26	79.90	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.09	5.22	0.13	2.6%
25 to 50 kWh	1	0.4%	33	8.24	8.48	0.24	2.9%
50 to 75 kWh	3	1.1%	65	11.18	11.56	0.38	3.4%
75 to 100 kWh	2	0.7%	93	13.58	14.07	0.49	3.6%
100 to 150 kWh	4	1.4%	120	17.82	18.45	0.63	3.5%
150 to 200 kWh	14	4.9%	177	25.53	26.37	0.84	3.3%
200 to 250 kWh	12	4.2%	226	32.65	33.71	1.06	3.2%
250 to 300 kWh	7	2.5%	276	40.17	41.39	1.22	3.0%
300 to 350 kWh	16	5.7%	324	47.30	48.69	1.39	2.9%
350 to 400 kWh	12	4.2%	369	54.11	55.57	1.46	2.7%
400 to 450 kWh	13	4.6%	426	64.11	65.45	1.34	2.1%
450 to 500 kWh	16	5.7%	477	73.47	74.62	1.15	1.6%
500 to 600 kWh	44	15.5%	550	84.40	85.71	1.31	1.6%
600 to 700 kWh	32	11.3%	648	102.08	102.94	0.86	0.8%
700 to 800 kWh	26	9.2%	753	120.89	121.07	0.18	0.1%
800 to 900 kWh	17	6.0%	849	140.58	139.93	(0.65)	-0.5%
900 to 1000 kWh	17	6.0%	953	159.11	157.73	(1.38)	-0.9%
1000 to 1500 kWh	35	12.4%	1,191	204.76	201.35	(3.41)	-1.7%
1500 to 2000 kWh	7	2.5%	1,714	303.54	295.41	(8.13)	-2.7%
2000 to 3000 kWh	1	0.4%	2,409	437.01	422.46	(14.55)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.43	104.35	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.11	5.25	0.14	2.7%
25 to 50 kWh	12	0.8%	32	6.28	6.48	0.20	3.2%
50 to 75 kWh	13	0.9%	66	10.65	11.05	0.40	3.8%
75 to 100 kWh	11	0.7%	80	12.49	12.97	0.48	3.8%
100 to 150 kWh	26	1.7%	114	18.38	19.07	0.69	3.8%
150 to 200 kWh	38	2.5%	162	24.87	25.82	0.95	3.8%
200 to 250 kWh	45	3.0%	192	29.64	30.77	1.13	3.8%
250 to 300 kWh	47	3.1%	268	40.93	42.49	1.56	3.8%
300 to 350 kWh	56	3.7%	294	45.24	46.90	1.66	3.7%
350 to 400 kWh	82	5.5%	367	56.75	58.70	1.95	3.4%
400 to 450 kWh	84	5.6%	418	64.79	66.96	2.17	3.3%
450 to 500 kWh	72	4.8%	465	72.79	74.99	2.20	3.0%
500 to 600 kWh	192	12.8%	524	83.08	85.22	2.14	2.6%
600 to 700 kWh	163	10.8%	649	105.91	107.59	1.68	1.6%
700 to 800 kWh	147	9.8%	727	121.12	122.30	1.18	1.0%
800 to 900 kWh	122	8.1%	854	146.42	146.51	0.09	0.1%
900 to 1000 kWh	100	6.7%	933	161.82	161.34	(0.48)	-0.3%
1000 to 1500 kWh	201	13.4%	1,190	213.76	210.93	(2.83)	-1.3%
1500 to 2000 kWh	52	3.5%	1,755	327.65	319.64	(8.01)	-2.4%
2000 to 3000 kWh	17	1.1%	2,219	421.67	409.34	(12.33)	-2.9%
>= 3000 kWh	1	0.1%	4,192	819.72	789.32	(30.40)	-3.7%
Total	1,503	100.0%	686	117.15	117.40	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.29	5.43	0.14	2.6%
25 to 50 kWh	12	0.8%	39	7.21	7.41	0.20	2.8%
50 to 75 kWh	13	0.9%	61	8.71	8.98	0.27	3.1%
75 to 100 kWh	11	0.7%	100	13.73	14.16	0.43	3.1%
100 to 150 kWh	26	1.7%	133	18.60	19.09	0.49	2.6%
150 to 200 kWh	38	2.5%	191	25.67	26.47	0.80	3.1%
200 to 250 kWh	45	3.0%	256	35.04	35.91	0.87	2.5%
250 to 300 kWh	47	3.1%	275	37.39	38.44	1.05	2.8%
300 to 350 kWh	58	3.8%	353	48.19	49.41	1.22	2.5%
350 to 400 kWh	82	5.4%	381	52.10	53.37	1.27	2.4%
400 to 450 kWh	84	5.6%	430	59.35	60.61	1.26	2.1%
450 to 500 kWh	73	4.8%	481	67.23	68.40	1.17	1.7%
500 to 600 kWh	193	12.8%	571	81.31	82.23	0.92	1.1%
600 to 700 kWh	164	10.9%	657	95.32	95.80	0.48	0.5%
700 to 800 kWh	147	9.7%	767	114.65	114.19	(0.46)	-0.4%
800 to 900 kWh	122	8.1%	838	127.29	126.14	(1.15)	-0.9%
900 to 1000 kWh	100	6.6%	961	148.33	146.27	(2.06)	-1.4%
1000 to 1500 kWh	202	13.4%	1,176	186.71	182.60	(4.11)	-2.2%
1500 to 2000 kWh	52	3.4%	1,637	268.36	260.00	(8.36)	-3.1%
2000 to 3000 kWh	17	1.1%	2,431	408.85	393.22	(15.63)	-3.8%
>= 3000 kWh	1	0.1%	4,340	747.30	714.03	(33.27)	-4.5%
Total	1,509	100.0%	701	106.12	105.31	(0.80)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.20	5.34	0.14	2.7%
25 to 50 kWh	12	0.8%	36	6.75	6.95	0.20	3.0%
50 to 75 kWh	13	0.9%	64	9.68	10.02	0.34	3.5%
75 to 100 kWh	11	0.7%	90	13.11	13.56	0.45	3.4%
100 to 150 kWh	26	1.7%	123	18.49	19.08	0.59	3.2%
150 to 200 kWh	38	2.5%	176	25.27	26.15	0.88	3.5%
200 to 250 kWh	45	3.0%	224	32.34	33.34	1.00	3.1%
250 to 300 kWh	47	3.1%	271	39.16	40.47	1.31	3.3%
300 to 350 kWh	58	3.8%	324	46.73	48.16	1.43	3.1%
350 to 400 kWh	82	5.4%	374	54.43	56.03	1.60	2.9%
400 to 450 kWh	84	5.6%	424	62.07	63.79	1.72	2.8%
450 to 500 kWh	73	4.8%	473	70.01	71.70	1.69	2.4%
500 to 600 kWh	193	12.8%	548	82.20	83.73	1.53	1.9%
600 to 700 kWh	164	10.9%	653	100.61	101.69	1.08	1.1%
700 to 800 kWh	147	9.7%	747	117.89	118.25	0.36	0.3%
800 to 900 kWh	122	8.1%	846	136.88	136.35	(0.53)	-0.4%
900 to 1000 kWh	100	6.6%	947	155.08	153.80	(1.28)	-0.8%
1000 to 1500 kWh	202	13.4%	1,183	200.23	196.76	(3.47)	-1.7%
1500 to 2000 kWh	52	3.4%	1,696	298.20	290.01	(8.19)	-2.7%
2000 to 3000 kWh	17	1.1%	2,325	415.26	401.28	(13.98)	-3.4%
>= 3000 kWh	1	0.1%	4,266	783.51	751.68	(31.83)	-4.1%
Total	1,509	100.0%	693	111.60	111.32	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.17	5.31	0.14	2.7%
25 to 50 kWh	52	0.1%	39	6.55	6.79	0.24	3.7%
50 to 75 kWh	102	0.2%	64	10.02	10.40	0.38	3.8%
75 to 100 kWh	325	0.7%	90	13.84	14.36	0.52	3.8%
100 to 150 kWh	1,745	3.8%	128	19.68	20.43	0.75	3.8%
150 to 200 kWh	3,503	7.7%	176	26.83	27.86	1.03	3.8%
200 to 250 kWh	4,929	10.9%	226	34.60	35.92	1.32	3.8%
250 to 300 kWh	5,590	12.3%	277	42.60	44.20	1.60	3.8%
300 to 350 kWh	5,361	11.8%	329	51.17	52.97	1.80	3.5%
350 to 400 kWh	4,853	10.7%	383	60.45	62.33	1.88	3.1%
400 to 450 kWh	4,035	8.9%	435	70.12	71.90	1.78	2.5%
450 to 500 kWh	3,153	6.9%	487	80.24	81.75	1.51	1.9%
500 to 600 kWh	4,263	9.4%	560	94.64	95.64	1.00	1.1%
600 to 700 kWh	2,600	5.7%	653	113.11	113.33	0.22	0.2%
700 to 800 kWh	1,470	3.2%	734	129.51	129.01	(0.50)	-0.4%
800 to 900 kWh	938	2.1%	826	147.97	146.65	(1.32)	-0.9%
900 to 1000 kWh	632	1.4%	909	164.78	162.71	(2.07)	-1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	208.09	204.05	(4.04)	-1.9%
1500 to 2000 kWh	331	0.7%	1,618	307.87	299.29	(8.58)	-2.8%
2000 to 3000 kWh	123	0.3%	2,217	428.92	414.80	(14.12)	-3.3%
>= 3000 kWh	16	0.0%	13,723	2,752.02	2,632.08	(119.94)	-4.4%
Total	45,406	100.0%	430	71.80	72.70	0.90	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.21	5.34	0.13	2.5%
25 to 50 kWh	53	0.1%	42	6.43	6.62	0.19	3.0%
50 to 75 kWh	103	0.2%	65	9.06	9.34	0.28	3.1%
75 to 100 kWh	325	0.7%	89	12.13	12.51	0.38	3.1%
100 to 150 kWh	1,746	3.8%	130	17.46	18.02	0.56	3.2%
150 to 200 kWh	3,509	7.7%	178	23.93	24.70	0.77	3.2%
200 to 250 kWh	4,932	10.9%	226	30.24	31.21	0.97	3.2%
250 to 300 kWh	5,591	12.3%	273	36.61	37.78	1.17	3.2%
300 to 350 kWh	5,365	11.8%	320	42.91	44.29	1.38	3.2%
350 to 400 kWh	4,853	10.7%	367	49.34	50.91	1.57	3.2%
400 to 450 kWh	4,036	8.9%	412	55.75	57.50	1.75	3.1%
450 to 500 kWh	3,156	6.9%	461	62.63	64.58	1.95	3.1%
500 to 600 kWh	4,266	9.4%	531	72.99	75.17	2.18	3.0%
600 to 700 kWh	2,602	5.7%	640	90.24	92.46	2.22	2.5%
700 to 800 kWh	1,472	3.2%	759	110.31	112.05	1.74	1.6%
800 to 900 kWh	938	2.1%	865	128.70	129.67	0.97	0.8%
900 to 1000 kWh	635	1.4%	983	149.59	149.55	(0.04)	0.0%
1000 to 1500 kWh	1,365	3.0%	1,247	196.20	193.75	(2.45)	-1.2%
1500 to 2000 kWh	332	0.7%	1,786	291.72	284.34	(7.38)	-2.5%
2000 to 3000 kWh	123	0.3%	2,421	404.31	391.04	(13.27)	-3.3%
>= 3000 kWh	16	0.0%	3,783	645.77	619.87	(25.90)	-4.0%
Total	45,439	100.0%	424	59.75	60.94	1.19	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.19	5.32	0.13	2.5%
25 to 50 kWh	53	0.1%	40	6.49	6.70	0.21	3.2%
50 to 75 kWh	103	0.2%	64	9.54	9.87	0.33	3.5%
75 to 100 kWh	325	0.7%	89	12.99	13.45	0.46	3.5%
100 to 150 kWh	1,746	3.8%	129	18.57	19.23	0.66	3.6%
150 to 200 kWh	3,509	7.7%	177	25.38	26.28	0.90	3.5%
200 to 250 kWh	4,932	10.9%	226	32.42	33.57	1.15	3.5%
250 to 300 kWh	5,591	12.3%	275	39.61	40.99	1.38	3.5%
300 to 350 kWh	5,365	11.8%	325	47.04	48.63	1.59	3.4%
350 to 400 kWh	4,853	10.7%	375	54.89	56.62	1.73	3.2%
400 to 450 kWh	4,036	8.9%	424	62.94	64.70	1.76	2.8%
450 to 500 kWh	3,156	6.9%	474	71.44	73.17	1.73	2.4%
500 to 600 kWh	4,266	9.4%	546	83.81	85.40	1.59	1.9%
600 to 700 kWh	2,602	5.7%	646	101.68	102.90	1.22	1.2%
700 to 800 kWh	1,472	3.2%	747	119.91	120.53	0.62	0.5%
800 to 900 kWh	938	2.1%	845	138.34	138.16	(0.18)	-0.1%
900 to 1000 kWh	635	1.4%	946	157.19	156.13	(1.06)	-0.7%
1000 to 1500 kWh	1,365	3.0%	1,185	202.15	198.91	(3.24)	-1.6%
1500 to 2000 kWh	332	0.7%	1,702	299.80	291.82	(7.98)	-2.7%
2000 to 3000 kWh	123	0.3%	2,319	416.61	402.91	(13.70)	-3.3%
>= 3000 kWh	16	0.0%	8,753	1,698.90	1,625.98	(72.92)	-4.3%
Total	45,439	100.0%	427	65.78	66.82	1.05	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.09	5.22	0.13	2.6%
25 to 50 kWh	51	0.1%	39	6.94	7.19	0.25	3.6%
50 to 75 kWh	181	0.5%	64	10.04	10.42	0.38	3.8%
75 to 100 kWh	490	1.4%	88	13.43	13.95	0.52	3.9%
100 to 150 kWh	2,592	7.3%	124	18.96	19.69	0.73	3.9%
150 to 200 kWh	4,528	12.7%	168	25.64	26.63	0.99	3.9%
200 to 250 kWh	5,489	15.4%	214	32.84	34.14	1.30	4.0%
250 to 300 kWh	5,252	14.8%	262	40.59	42.26	1.67	4.1%
300 to 350 kWh	4,261	12.0%	310	49.02	50.93	1.91	3.9%
350 to 400 kWh	3,335	9.4%	359	58.25	60.06	1.81	3.1%
400 to 450 kWh	2,480	7.0%	403	67.10	68.63	1.53	2.3%
450 to 500 kWh	1,731	4.9%	455	77.47	78.60	1.13	1.5%
500 to 600 kWh	2,225	6.3%	514	89.26	89.91	0.65	0.7%
600 to 700 kWh	1,192	3.4%	610	108.58	108.37	(0.21)	-0.2%
700 to 800 kWh	693	1.9%	695	125.71	124.74	(0.97)	-0.8%
800 to 900 kWh	408	1.1%	783	143.39	141.61	(1.78)	-1.2%
900 to 1000 kWh	219	0.6%	853	157.59	155.19	(2.40)	-1.5%
1000 to 1500 kWh	335	0.9%	1,059	199.01	194.72	(4.29)	-2.2%
1500 to 2000 kWh	52	0.1%	1,525	293.18	284.61	(8.57)	-2.9%
2000 to 3000 kWh	19	0.1%	2,094	408.09	394.27	(13.82)	-3.4%
>= 3000 kWh	1	0.0%	3,708	734.02	705.37	(28.65)	-3.9%
Total	35,550	100.0%	319	52.59	53.71	1.12	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.47	5.61	0.14	2.6%
25 to 50 kWh	51	0.1%	44	6.93	7.14	0.21	3.0%
50 to 75 kWh	181	0.5%	66	9.24	9.53	0.29	3.1%
75 to 100 kWh	490	1.4%	91	12.43	12.82	0.39	3.1%
100 to 150 kWh	2,593	7.3%	134	17.97	18.55	0.58	3.2%
150 to 200 kWh	4,528	12.7%	185	24.76	25.56	0.80	3.2%
200 to 250 kWh	5,490	15.4%	237	31.74	32.78	1.04	3.3%
250 to 300 kWh	5,253	14.8%	286	38.50	39.78	1.28	3.3%
300 to 350 kWh	4,261	12.0%	338	45.70	47.25	1.55	3.4%
350 to 400 kWh	3,337	9.4%	389	52.98	54.79	1.81	3.4%
400 to 450 kWh	2,480	7.0%	443	61.06	63.17	2.11	3.5%
450 to 500 kWh	1,733	4.9%	492	68.66	71.00	2.34	3.4%
500 to 600 kWh	2,228	6.3%	576	82.48	84.71	2.23	2.7%
600 to 700 kWh	1,194	3.4%	682	100.92	102.45	1.53	1.5%
700 to 800 kWh	694	2.0%	800	121.62	122.19	0.57	0.5%
800 to 900 kWh	408	1.1%	909	140.91	140.49	(0.42)	-0.3%
900 to 1000 kWh	219	0.6%	1,042	164.42	162.80	(1.62)	-1.0%
1000 to 1500 kWh	336	0.9%	1,279	206.46	202.66	(3.80)	-1.8%
1500 to 2000 kWh	55	0.2%	1,782	295.52	287.12	(8.40)	-2.8%
2000 to 3000 kWh	19	0.1%	2,449	413.72	399.17	(14.55)	-3.5%
>= 3000 kWh	1	0.0%	3,336	571.03	548.28	(22.75)	-4.0%
Total	35,567	100.0%	353	49.53	50.78	1.25	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.28	5.42	0.14	2.7%
25 to 50 kWh	51	0.1%	41	6.94	7.17	0.23	3.3%
50 to 75 kWh	181	0.5%	65	9.64	9.97	0.33	3.4%
75 to 100 kWh	490	1.4%	90	12.93	13.39	0.46	3.6%
100 to 150 kWh	2,593	7.3%	129	18.47	19.12	0.65	3.5%
150 to 200 kWh	4,528	12.7%	176	25.20	26.09	0.89	3.5%
200 to 250 kWh	5,490	15.4%	225	32.29	33.46	1.17	3.6%
250 to 300 kWh	5,253	14.8%	274	39.54	41.02	1.48	3.7%
300 to 350 kWh	4,261	12.0%	324	47.36	49.09	1.73	3.7%
350 to 400 kWh	3,337	9.4%	374	55.62	57.43	1.81	3.3%
400 to 450 kWh	2,480	7.0%	423	64.08	65.90	1.82	2.8%
450 to 500 kWh	1,733	4.9%	474	73.06	74.81	1.75	2.4%
500 to 600 kWh	2,228	6.3%	545	85.87	87.31	1.44	1.7%
600 to 700 kWh	1,194	3.4%	646	104.75	105.41	0.66	0.6%
700 to 800 kWh	694	2.0%	747	123.66	123.47	(0.19)	-0.2%
800 to 900 kWh	408	1.1%	846	142.15	141.05	(1.10)	-0.8%
900 to 1000 kWh	219	0.6%	947	161.00	158.99	(2.01)	-1.2%
1000 to 1500 kWh	336	0.9%	1,169	202.73	198.68	(4.05)	-2.0%
1500 to 2000 kWh	55	0.2%	1,655	294.36	285.88	(8.48)	-2.9%
2000 to 3000 kWh	19	0.1%	2,270	410.89	396.71	(14.18)	-3.5%
>= 3000 kWh	1	0.0%	3,522	652.53	626.82	(25.71)	-3.9%
Total	35,567	100.0%	336	51.08	52.26	1.18	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	6.43	6.68	0.25	3.9%
50 to 75 kWh	4	1.7%	73	11.35	11.77	0.42	3.7%
75 to 100 kWh	2	0.8%	72	10.95	11.37	0.42	3.8%
100 to 150 kWh	4	1.7%	138	21.09	21.90	0.81	3.8%
150 to 200 kWh	4	1.7%	175	27.02	28.06	1.04	3.8%
200 to 250 kWh	6	2.5%	145	23.16	24.04	0.88	3.8%
250 to 300 kWh	3	1.3%	239	36.57	37.97	1.40	3.8%
300 to 350 kWh	6	2.5%	299	46.23	47.94	1.71	3.7%
350 to 400 kWh	6	2.5%	392	60.30	62.52	2.22	3.7%
400 to 450 kWh	11	4.6%	443	68.01	70.56	2.55	3.7%
450 to 500 kWh	7	2.9%	593	93.49	96.23	2.74	2.9%
500 to 600 kWh	20	8.4%	608	96.42	99.08	2.66	2.8%
600 to 700 kWh	19	8.0%	752	123.23	125.36	2.13	1.7%
700 to 800 kWh	27	11.3%	863	142.61	144.78	2.17	1.5%
800 to 900 kWh	26	10.9%	978	164.43	166.00	1.57	1.0%
900 to 1000 kWh	19	8.0%	1,093	186.60	187.51	0.91	0.5%
1000 to 1500 kWh	59	24.8%	1,444	256.53	254.56	(1.97)	-0.8%
1500 to 2000 kWh	10	4.2%	1,842	336.44	330.99	(5.45)	-1.6%
2000 to 3000 kWh	2	0.8%	3,046	579.59	563.06	(16.53)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	160.36	160.77	0.41	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	6.81	7.03	0.22	3.2%
50 to 75 kWh	4	1.7%	51	7.18	7.40	0.22	3.1%
75 to 100 kWh	2	0.8%	105	14.00	14.45	0.45	3.2%
100 to 150 kWh	4	1.7%	122	16.42	16.94	0.52	3.2%
150 to 200 kWh	4	1.7%	182	24.60	25.38	0.78	3.2%
200 to 250 kWh	6	2.5%	319	43.75	44.95	1.20	2.7%
250 to 300 kWh	3	1.3%	326	45.35	46.32	0.97	2.1%
300 to 350 kWh	6	2.5%	352	48.21	49.54	1.33	2.8%
350 to 400 kWh	6	2.5%	358	48.01	49.57	1.56	3.2%
400 to 450 kWh	11	4.6%	416	55.94	57.71	1.77	3.2%
450 to 500 kWh	7	2.9%	371	49.82	51.38	1.56	3.1%
500 to 600 kWh	20	8.4%	482	65.77	67.60	1.83	2.8%
600 to 700 kWh	19	8.0%	553	76.52	78.44	1.92	2.5%
700 to 800 kWh	27	11.3%	631	86.91	89.21	2.30	2.6%
800 to 900 kWh	26	10.9%	723	100.80	103.03	2.23	2.2%
900 to 1000 kWh	19	8.0%	794	111.17	113.57	2.40	2.2%
1000 to 1500 kWh	59	24.8%	988	143.90	145.36	1.46	1.0%
1500 to 2000 kWh	10	4.2%	1,424	219.73	217.88	(1.85)	-0.8%
2000 to 3000 kWh	2	0.8%	1,803	286.89	281.53	(5.36)	-1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	97.85	99.36	1.52	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	6.62	6.85	0.23	3.5%
50 to 75 kWh	4	1.7%	62	9.26	9.59	0.33	3.6%
75 to 100 kWh	2	0.8%	88	12.47	12.91	0.44	3.5%
100 to 150 kWh	4	1.7%	130	18.75	19.42	0.67	3.6%
150 to 200 kWh	4	1.7%	178	25.81	26.72	0.91	3.5%
200 to 250 kWh	6	2.5%	232	33.45	34.49	1.04	3.1%
250 to 300 kWh	3	1.3%	282	40.96	42.15	1.19	2.9%
300 to 350 kWh	6	2.5%	325	47.20	48.73	1.53	3.2%
350 to 400 kWh	6	2.5%	375	54.16	56.05	1.89	3.5%
400 to 450 kWh	11	4.6%	430	61.98	64.13	2.15	3.5%
450 to 500 kWh	7	2.9%	482	71.65	73.81	2.16	3.0%
500 to 600 kWh	20	8.4%	545	81.09	83.34	2.25	2.8%
600 to 700 kWh	19	8.0%	652	99.88	101.90	2.02	2.0%
700 to 800 kWh	27	11.3%	748	114.84	117.08	2.24	2.0%
800 to 900 kWh	26	10.9%	851	132.61	134.51	1.90	1.4%
900 to 1000 kWh	19	8.0%	943	148.88	150.54	1.66	1.1%
1000 to 1500 kWh	59	24.8%	1,217	200.45	200.19	(0.26)	-0.1%
1500 to 2000 kWh	10	4.2%	1,633	278.08	274.43	(3.65)	-1.3%
2000 to 3000 kWh	2	0.8%	2,424	433.24	422.30	(10.94)	-2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.17	130.13	0.96	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.04	5.17	0.13	2.6%
25 to 50 kWh	3	0.5%	48	7.82	8.11	0.29	3.7%
50 to 75 kWh	3	0.5%	62	9.50	9.87	0.37	3.9%
75 to 100 kWh	4	0.6%	89	14.25	14.79	0.54	3.8%
100 to 150 kWh	3	0.5%	94	15.60	16.18	0.58	3.7%
150 to 200 kWh	4	0.6%	180	27.48	28.54	1.06	3.9%
200 to 250 kWh	11	1.7%	198	30.69	31.87	1.18	3.8%
250 to 300 kWh	11	1.7%	222	33.82	35.12	1.30	3.8%
300 to 350 kWh	14	2.1%	293	44.70	46.42	1.72	3.8%
350 to 400 kWh	20	3.0%	358	54.82	56.91	2.09	3.8%
400 to 450 kWh	22	3.3%	367	56.81	58.84	2.03	3.6%
450 to 500 kWh	28	4.2%	435	67.04	69.45	2.41	3.6%
500 to 600 kWh	57	8.6%	507	78.78	81.44	2.66	3.4%
600 to 700 kWh	54	8.2%	599	94.09	96.97	2.88	3.1%
700 to 800 kWh	60	9.1%	667	106.64	109.37	2.73	2.6%
800 to 900 kWh	61	9.3%	771	125.61	128.11	2.50	2.0%
900 to 1000 kWh	58	8.8%	827	136.64	138.73	2.09	1.5%
1000 to 1500 kWh	171	25.9%	1,130	196.89	196.56	(0.33)	-0.2%
1500 to 2000 kWh	50	7.6%	1,636	298.90	293.97	(4.93)	-1.6%
2000 to 3000 kWh	15	2.3%	2,245	421.87	411.38	(10.49)	-2.5%
>= 3000 kWh	2	0.3%	3,043	582.95	565.11	(17.84)	-3.1%
Total	659	100.0%	833	141.93	142.63	0.71	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.46	5.60	0.14	2.6%
25 to 50 kWh	3	0.5%	26	5.31	5.45	0.14	2.6%
50 to 75 kWh	3	0.5%	69	9.25	9.54	0.29	3.1%
75 to 100 kWh	4	0.6%	85	12.16	12.55	0.39	3.2%
100 to 150 kWh	3	0.5%	162	22.23	22.94	0.71	3.2%
150 to 200 kWh	4	0.6%	194	25.88	26.70	0.82	3.2%
200 to 250 kWh	11	1.7%	257	34.75	35.86	1.11	3.2%
250 to 300 kWh	11	1.7%	333	44.51	45.96	1.45	3.3%
300 to 350 kWh	14	2.1%	359	47.97	49.50	1.53	3.2%
350 to 400 kWh	20	3.0%	393	52.80	54.47	1.67	3.2%
400 to 450 kWh	22	3.3%	477	64.97	66.84	1.87	2.9%
450 to 500 kWh	28	4.2%	522	69.99	72.21	2.22	3.2%
500 to 600 kWh	57	8.6%	606	81.74	84.25	2.51	3.1%
600 to 700 kWh	54	8.2%	700	94.74	97.57	2.83	3.0%
700 to 800 kWh	60	9.1%	828	113.93	116.88	2.95	2.6%
800 to 900 kWh	61	9.3%	924	127.95	131.15	3.20	2.5%
900 to 1000 kWh	58	8.8%	1,088	153.71	156.76	3.05	2.0%
1000 to 1500 kWh	171	25.9%	1,288	187.90	189.78	1.88	1.0%
1500 to 2000 kWh	50	7.6%	1,826	281.55	279.21	(2.34)	-0.8%
2000 to 3000 kWh	15	2.3%	2,271	360.79	354.22	(6.57)	-1.8%
>= 3000 kWh	2	0.3%	3,531	583.71	565.71	(18.00)	-3.1%
Total	659	100.0%	972	140.23	141.92	1.69	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.25	5.39	0.14	2.7%
25 to 50 kWh	3	0.5%	37	6.57	6.78	0.21	3.2%
50 to 75 kWh	3	0.5%	65	9.38	9.70	0.32	3.4%
75 to 100 kWh	4	0.6%	87	13.21	13.67	0.46	3.5%
100 to 150 kWh	3	0.5%	128	18.92	19.56	0.64	3.4%
150 to 200 kWh	4	0.6%	187	26.68	27.62	0.94	3.5%
200 to 250 kWh	11	1.7%	228	32.72	33.86	1.14	3.5%
250 to 300 kWh	11	1.7%	277	39.17	40.54	1.37	3.5%
300 to 350 kWh	14	2.1%	326	46.33	47.96	1.63	3.5%
350 to 400 kWh	20	3.0%	376	53.82	55.70	1.88	3.5%
400 to 450 kWh	22	3.3%	422	60.89	62.84	1.95	3.2%
450 to 500 kWh	28	4.2%	478	68.50	70.82	2.32	3.4%
500 to 600 kWh	57	8.6%	557	80.26	82.85	2.59	3.2%
600 to 700 kWh	54	8.2%	649	94.41	97.27	2.86	3.0%
700 to 800 kWh	60	9.1%	747	110.29	113.12	2.83	2.6%
800 to 900 kWh	61	9.3%	848	126.78	129.63	2.85	2.2%
900 to 1000 kWh	58	8.8%	957	145.17	147.74	2.57	1.8%
1000 to 1500 kWh	171	25.9%	1,209	192.40	193.17	0.77	0.4%
1500 to 2000 kWh	50	7.6%	1,730	290.27	286.63	(3.64)	-1.3%
2000 to 3000 kWh	15	2.3%	2,258	391.33	382.80	(8.53)	-2.2%
>= 3000 kWh	2	0.3%	3,287	583.33	565.41	(17.92)	-3.1%
Total	659	100.0%	902	141.08	142.28	1.19	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.22	1.03	24.6%
25 to 50 kWh	486	0.2%	38	4.91	6.93	2.02	41.1%
50 to 75 kWh	1,522	0.5%	65	7.05	10.54	3.49	49.5%
75 to 100 kWh	3,847	1.4%	90	9.53	14.33	4.80	50.4%
100 to 150 kWh	17,057	6.0%	128	13.46	20.29	6.83	50.7%
150 to 200 kWh	26,819	9.4%	176	18.48	27.85	9.37	50.7%
200 to 250 kWh	31,961	11.3%	225	23.69	35.66	11.97	50.5%
250 to 300 kWh	32,373	11.4%	275	29.30	43.89	14.59	49.8%
300 to 350 kWh	29,507	10.4%	327	35.48	52.47	16.99	47.9%
350 to 400 kWh	26,046	9.2%	379	42.42	61.45	19.03	44.9%
400 to 450 kWh	21,773	7.7%	430	50.13	70.68	20.55	41.0%
450 to 500 kWh	17,872	6.3%	484	59.07	80.70	21.63	36.6%
500 to 600 kWh	26,056	9.2%	558	72.17	94.76	22.59	31.3%
600 to 700 kWh	16,675	5.9%	661	90.90	114.44	23.54	25.9%
700 to 800 kWh	10,468	3.7%	763	109.65	133.97	24.32	22.2%
800 to 900 kWh	6,760	2.4%	868	128.81	153.92	25.11	19.5%
900 to 1000 kWh	4,376	1.5%	973	148.16	174.09	25.93	17.5%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	220.04	27.64	14.4%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	320.97	31.13	10.7%
2000 to 3000 kWh	496	0.2%	2,377	409.52	444.40	34.88	8.5%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,166.81	56.76	5.1%
Total	283,819	100.0%	417	53.10	70.31	17.21	32.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.44	1.07	24.5%
25 to 50 kWh	504	0.2%	43	5.38	6.89	1.51	28.1%
50 to 75 kWh	1,524	0.5%	65	7.08	9.24	2.16	30.5%
75 to 100 kWh	3,853	1.4%	89	9.45	12.39	2.94	31.1%
100 to 150 kWh	17,070	6.0%	128	13.57	17.80	4.23	31.2%
150 to 200 kWh	26,837	9.4%	177	18.68	24.48	5.80	31.0%
200 to 250 kWh	31,980	11.3%	226	23.94	31.32	7.38	30.8%
250 to 300 kWh	32,387	11.4%	274	29.22	38.09	8.87	30.4%
300 to 350 kWh	29,524	10.4%	322	34.71	44.94	10.23	29.5%
350 to 400 kWh	26,061	9.2%	370	40.55	51.95	11.40	28.1%
400 to 450 kWh	21,785	7.7%	419	47.06	59.46	12.40	26.3%
450 to 500 kWh	17,887	6.3%	465	53.85	66.91	13.06	24.3%
500 to 600 kWh	26,072	9.2%	535	64.68	78.29	13.61	21.0%
600 to 700 kWh	16,690	5.9%	632	80.49	94.39	13.90	17.3%
700 to 800 kWh	10,482	3.7%	730	97.02	110.81	13.79	14.2%
800 to 900 kWh	6,765	2.4%	824	112.95	126.43	13.48	11.9%
900 to 1000 kWh	4,382	1.5%	920	129.31	142.47	13.16	10.2%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	180.00	12.38	7.4%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	264.42	10.51	4.1%
2000 to 3000 kWh	498	0.2%	2,255	359.19	365.91	6.72	1.9%
>= 3000 kWh	65	0.0%	3,461	570.51	568.80	(1.71)	-0.3%
Total	284,068	100.0%	404	48.81	58.90	10.09	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.33	1.05	24.5%
25 to 50 kWh	504	0.2%	40	5.14	6.91	1.77	34.4%
50 to 75 kWh	1,524	0.5%	65	7.07	9.89	2.82	39.9%
75 to 100 kWh	3,853	1.4%	89	9.49	13.36	3.87	40.8%
100 to 150 kWh	17,070	6.0%	128	13.52	19.04	5.52	40.8%
150 to 200 kWh	26,837	9.4%	176	18.58	26.17	7.59	40.9%
200 to 250 kWh	31,980	11.3%	225	23.81	33.49	9.68	40.7%
250 to 300 kWh	32,387	11.4%	275	29.26	40.99	11.73	40.1%
300 to 350 kWh	29,524	10.4%	325	35.09	48.70	13.61	38.8%
350 to 400 kWh	26,061	9.2%	374	41.49	56.71	15.22	36.7%
400 to 450 kWh	21,785	7.7%	424	48.59	65.07	16.48	33.9%
450 to 500 kWh	17,887	6.3%	474	56.47	73.81	17.34	30.7%
500 to 600 kWh	26,072	9.2%	546	68.43	86.53	18.10	26.5%
600 to 700 kWh	16,690	5.9%	647	85.70	104.42	18.72	21.8%
700 to 800 kWh	10,482	3.7%	747	103.34	122.40	19.06	18.4%
800 to 900 kWh	6,765	2.4%	846	120.89	140.19	19.30	16.0%
900 to 1000 kWh	4,382	1.5%	947	138.74	158.29	19.55	14.1%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	200.03	20.01	11.1%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	292.71	20.83	7.7%
2000 to 3000 kWh	498	0.2%	2,316	384.37	405.19	20.82	5.4%
>= 3000 kWh	65	0.0%	4,793	840.28	867.80	27.52	3.3%
Total	284,068	100.0%	411	50.96	64.61	13.65	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.24	1.04	24.8%
25 to 50 kWh	169	0.1%	37	4.97	6.98	2.01	40.4%
50 to 75 kWh	469	0.3%	65	7.17	10.70	3.53	49.2%
75 to 100 kWh	1,188	0.9%	90	9.66	14.51	4.85	50.2%
100 to 150 kWh	5,604	4.0%	130	13.75	20.72	6.97	50.7%
150 to 200 kWh	10,057	7.2%	180	18.96	28.57	9.61	50.7%
200 to 250 kWh	13,323	9.6%	231	24.33	36.60	12.27	50.4%
250 to 300 kWh	14,698	10.5%	283	30.10	45.00	14.90	49.5%
300 to 350 kWh	14,237	10.2%	336	36.42	53.79	17.37	47.7%
350 to 400 kWh	13,378	9.6%	388	43.30	62.77	19.47	45.0%
400 to 450 kWh	11,689	8.4%	442	51.08	72.29	21.21	41.5%
450 to 500 kWh	9,931	7.1%	496	59.81	82.29	22.48	37.6%
500 to 600 kWh	14,878	10.7%	572	73.12	96.72	23.60	32.3%
600 to 700 kWh	9,991	7.2%	677	92.22	116.73	24.51	26.6%
700 to 800 kWh	6,344	4.5%	780	111.38	136.59	25.21	22.6%
800 to 900 kWh	4,154	3.0%	886	131.08	156.96	25.88	19.7%
900 to 1000 kWh	2,774	2.0%	993	151.02	177.58	26.56	17.6%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	222.67	28.00	14.4%
1500 to 2000 kWh	946	0.7%	1,754	293.19	324.43	31.24	10.7%
2000 to 3000 kWh	336	0.2%	2,377	409.61	444.56	34.95	8.5%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,478.99	67.09	4.8%
Total	139,432	100.0%	471	60.90	79.76	18.86	31.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.36	1.04	24.1%
25 to 50 kWh	171	0.1%	41	5.38	6.88	1.50	27.9%
50 to 75 kWh	471	0.3%	64	7.21	9.37	2.16	30.0%
75 to 100 kWh	1,190	0.9%	88	9.48	12.42	2.94	31.0%
100 to 150 kWh	5,610	4.0%	126	13.39	17.56	4.17	31.1%
150 to 200 kWh	10,070	7.2%	173	18.30	23.99	5.69	31.1%
200 to 250 kWh	13,331	9.6%	221	23.36	30.58	7.22	30.9%
250 to 300 kWh	14,706	10.5%	267	28.40	37.07	8.67	30.5%
300 to 350 kWh	14,249	10.2%	314	33.54	43.60	10.06	30.0%
350 to 400 kWh	13,384	9.6%	361	39.12	50.41	11.29	28.9%
400 to 450 kWh	11,695	8.4%	407	45.06	57.42	12.36	27.4%
450 to 500 kWh	9,940	7.1%	453	51.44	64.63	13.19	25.6%
500 to 600 kWh	14,887	10.7%	521	61.70	75.61	13.91	22.5%
600 to 700 kWh	10,000	7.2%	617	77.12	91.52	14.40	18.7%
700 to 800 kWh	6,351	4.6%	714	93.38	107.74	14.36	15.4%
800 to 900 kWh	4,157	3.0%	806	109.06	123.15	14.09	12.9%
900 to 1000 kWh	2,778	2.0%	899	125.01	138.73	13.72	11.0%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	178.11	12.82	7.8%
1500 to 2000 kWh	950	0.7%	1,639	251.67	262.59	10.92	4.3%
2000 to 3000 kWh	338	0.2%	2,264	360.42	367.52	7.10	2.0%
>= 3000 kWh	40	0.0%	3,518	578.71	578.08	(0.63)	-0.1%
Total	139,555	100.0%	435	52.76	63.49	10.73	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.30	1.04	24.4%
25 to 50 kWh	171	0.1%	39	5.18	6.93	1.75	33.8%
50 to 75 kWh	471	0.3%	64	7.19	10.03	2.84	39.5%
75 to 100 kWh	1,190	0.9%	89	9.57	13.47	3.90	40.8%
100 to 150 kWh	5,610	4.0%	128	13.57	19.14	5.57	41.0%
150 to 200 kWh	10,070	7.2%	177	18.63	26.28	7.65	41.1%
200 to 250 kWh	13,331	9.6%	226	23.85	33.59	9.74	40.8%
250 to 300 kWh	14,706	10.5%	275	29.25	41.04	11.79	40.3%
300 to 350 kWh	14,249	10.2%	325	34.98	48.70	13.72	39.2%
350 to 400 kWh	13,384	9.6%	374	41.21	56.59	15.38	37.3%
400 to 450 kWh	11,695	8.4%	424	48.07	64.85	16.78	34.9%
450 to 500 kWh	9,940	7.1%	474	55.63	73.47	17.84	32.1%
500 to 600 kWh	14,887	10.7%	547	67.41	86.17	18.76	27.8%
600 to 700 kWh	10,000	7.2%	647	84.67	104.13	19.46	23.0%
700 to 800 kWh	6,351	4.6%	747	102.38	122.17	19.79	19.3%
800 to 900 kWh	4,157	3.0%	846	120.08	140.07	19.99	16.6%
900 to 1000 kWh	2,778	2.0%	946	138.02	158.17	20.15	14.6%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	200.40	20.41	11.3%
1500 to 2000 kWh	950	0.7%	1,697	272.44	293.52	21.08	7.7%
2000 to 3000 kWh	338	0.2%	2,321	385.03	406.06	21.03	5.5%
>= 3000 kWh	40	0.0%	5,632	995.31	1,028.54	33.23	3.3%
Total	139,555	100.0%	453	56.84	71.64	14.80	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.20	1.02	24.4%
25 to 50 kWh	300	0.2%	38	4.88	6.92	2.04	41.8%
50 to 75 kWh	1,030	0.7%	65	6.99	10.46	3.47	49.6%
75 to 100 kWh	2,640	1.9%	89	9.47	14.25	4.78	50.5%
100 to 150 kWh	11,416	8.1%	126	13.32	20.08	6.76	50.8%
150 to 200 kWh	16,702	11.8%	173	18.19	27.42	9.23	50.7%
200 to 250 kWh	18,564	13.1%	220	23.24	35.00	11.76	50.6%
250 to 300 kWh	17,607	12.4%	269	28.65	42.97	14.32	50.0%
300 to 350 kWh	15,178	10.7%	318	34.61	51.25	16.64	48.1%
350 to 400 kWh	12,548	8.9%	368	41.51	60.08	18.57	44.7%
400 to 450 kWh	9,955	7.0%	416	49.07	68.85	19.78	40.3%
450 to 500 kWh	7,818	5.5%	468	58.22	78.73	20.51	35.2%
500 to 600 kWh	10,865	7.7%	539	71.18	92.29	21.11	29.7%
600 to 700 kWh	6,416	4.5%	637	89.32	111.08	21.76	24.4%
700 to 800 kWh	3,864	2.7%	737	107.97	130.36	22.39	20.7%
800 to 900 kWh	2,380	1.7%	836	126.30	149.26	22.96	18.2%
900 to 1000 kWh	1,408	1.0%	939	145.53	169.06	23.53	16.2%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	215.33	24.94	13.1%
1500 to 2000 kWh	379	0.3%	1,696	287.08	315.04	27.96	9.7%
2000 to 3000 kWh	125	0.1%	2,398	417.94	450.20	32.26	7.7%
>= 3000 kWh	22	0.0%	3,545	632.31	671.06	38.75	6.1%
Total	141,705	100.0%	357	44.52	59.90	15.38	34.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.50	1.09	24.7%
25 to 50 kWh	316	0.2%	43	5.35	6.87	1.52	28.4%
50 to 75 kWh	1,030	0.7%	65	7.03	9.18	2.15	30.6%
75 to 100 kWh	2,644	1.9%	89	9.43	12.37	2.94	31.2%
100 to 150 kWh	11,423	8.1%	129	13.65	17.91	4.26	31.2%
150 to 200 kWh	16,707	11.8%	179	18.90	24.77	5.87	31.1%
200 to 250 kWh	18,575	13.1%	230	24.33	31.83	7.50	30.8%
250 to 300 kWh	17,613	12.4%	280	29.90	38.93	9.03	30.2%
300 to 350 kWh	15,181	10.7%	330	35.78	46.17	10.39	29.0%
350 to 400 kWh	12,557	8.9%	380	42.07	53.59	11.52	27.4%
400 to 450 kWh	9,960	7.0%	432	49.39	61.85	12.46	25.2%
450 to 500 kWh	7,823	5.5%	480	56.93	69.80	12.87	22.6%
500 to 600 kWh	10,871	7.7%	553	68.74	81.92	13.18	19.2%
600 to 700 kWh	6,421	4.5%	654	85.89	98.91	13.02	15.2%
700 to 800 kWh	3,871	2.7%	755	103.23	115.86	12.63	12.2%
800 to 900 kWh	2,382	1.7%	855	120.60	132.57	11.97	9.9%
900 to 1000 kWh	1,410	1.0%	957	138.61	149.74	11.13	8.0%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	184.61	9.63	5.5%
1500 to 2000 kWh	382	0.3%	1,669	263.09	269.47	6.38	2.4%
2000 to 3000 kWh	125	0.1%	2,214	357.99	360.95	2.96	0.8%
>= 3000 kWh	22	0.0%	3,312	551.22	545.59	(5.63)	-1.0%
Total	141,824	100.0%	367	44.03	53.40	9.37	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.35	1.05	24.4%
25 to 50 kWh	316	0.2%	41	5.12	6.89	1.77	34.6%
50 to 75 kWh	1,030	0.7%	65	7.01	9.82	2.81	40.1%
75 to 100 kWh	2,644	1.9%	89	9.45	13.31	3.86	40.8%
100 to 150 kWh	11,423	8.1%	128	13.49	19.00	5.51	40.8%
150 to 200 kWh	16,707	11.8%	176	18.54	26.10	7.56	40.8%
200 to 250 kWh	18,575	13.1%	225	23.78	33.41	9.63	40.5%
250 to 300 kWh	17,613	12.4%	275	29.27	40.95	11.68	39.9%
300 to 350 kWh	15,181	10.7%	324	35.20	48.71	13.51	38.4%
350 to 400 kWh	12,557	8.9%	374	41.79	56.83	15.04	36.0%
400 to 450 kWh	9,960	7.0%	424	49.23	65.35	16.12	32.7%
450 to 500 kWh	7,823	5.5%	474	57.58	74.27	16.69	29.0%
500 to 600 kWh	10,871	7.7%	546	69.96	87.10	17.14	24.5%
600 to 700 kWh	6,421	4.5%	646	87.60	105.00	17.40	19.9%
700 to 800 kWh	3,871	2.7%	746	105.60	123.11	17.51	16.6%
800 to 900 kWh	2,382	1.7%	845	123.45	140.92	17.47	14.2%
900 to 1000 kWh	1,410	1.0%	948	142.07	159.40	17.33	12.2%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	199.97	17.28	9.5%
1500 to 2000 kWh	382	0.3%	1,683	275.08	292.24	17.16	6.2%
2000 to 3000 kWh	125	0.1%	2,306	388.03	405.67	17.64	4.5%
>= 3000 kWh	22	0.0%	3,428	591.77	608.32	16.55	2.8%
Total	141,824	100.0%	362	44.28	56.65	12.37	27.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.23	1.03	24.5%
25 to 50 kWh	15	0.7%	35	4.98	6.81	1.83	36.7%
50 to 75 kWh	16	0.7%	66	7.27	10.83	3.56	49.0%
75 to 100 kWh	15	0.7%	83	9.01	13.45	4.44	49.3%
100 to 150 kWh	29	1.3%	112	12.58	18.77	6.19	49.2%
150 to 200 kWh	42	1.9%	164	17.32	26.08	8.76	50.6%
200 to 250 kWh	56	2.6%	194	20.61	30.98	10.37	50.3%
250 to 300 kWh	58	2.7%	259	27.27	41.10	13.83	50.7%
300 to 350 kWh	70	3.2%	294	31.27	46.80	15.53	49.7%
350 to 400 kWh	102	4.7%	365	39.35	58.34	18.99	48.3%
400 to 450 kWh	106	4.9%	407	44.26	65.26	21.00	47.4%
450 to 500 kWh	100	4.6%	457	50.33	73.45	23.12	45.9%
500 to 600 kWh	249	11.5%	520	58.87	84.35	25.48	43.3%
600 to 700 kWh	217	10.0%	636	76.04	104.96	28.92	38.0%
700 to 800 kWh	207	9.6%	710	87.91	118.53	30.62	34.8%
800 to 900 kWh	183	8.5%	826	107.91	140.37	32.46	30.1%
900 to 1000 kWh	158	7.3%	894	119.52	153.04	33.52	28.0%
1000 to 1500 kWh	372	17.2%	1,163	168.20	204.36	36.16	21.5%
1500 to 2000 kWh	102	4.7%	1,696	267.40	307.06	39.66	14.8%
2000 to 3000 kWh	32	1.5%	2,232	367.55	410.30	42.75	11.6%
>= 3000 kWh	3	0.1%	3,426	588.82	639.85	51.03	8.7%
Total	2,162	100.0%	731	97.86	125.10	27.24	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.48	1.08	24.5%
25 to 50 kWh	15	0.7%	37	5.56	7.02	1.46	26.3%
50 to 75 kWh	16	0.7%	62	6.97	9.08	2.11	30.3%
75 to 100 kWh	15	0.7%	96	10.49	13.73	3.24	30.9%
100 to 150 kWh	29	1.3%	136	15.17	19.49	4.32	28.5%
150 to 200 kWh	42	1.9%	191	20.25	26.50	6.25	30.9%
200 to 250 kWh	56	2.6%	256	27.98	35.90	7.92	28.3%
250 to 300 kWh	58	2.7%	286	30.77	39.87	9.10	29.6%
300 to 350 kWh	72	3.3%	354	38.52	49.43	10.91	28.3%
350 to 400 kWh	102	4.7%	383	41.84	53.59	11.75	28.1%
400 to 450 kWh	106	4.9%	440	48.93	61.91	12.98	26.5%
450 to 500 kWh	101	4.7%	492	55.21	69.45	14.24	25.8%
500 to 600 kWh	250	11.5%	579	67.21	82.70	15.49	23.0%
600 to 700 kWh	218	10.1%	667	79.52	96.24	16.72	21.0%
700 to 800 kWh	207	9.5%	785	97.19	114.98	17.79	18.3%
800 to 900 kWh	183	8.4%	867	109.04	127.82	18.78	17.2%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.12	20.45	15.8%
1000 to 1500 kWh	373	17.2%	1,227	163.98	185.88	21.90	13.4%
1500 to 2000 kWh	102	4.7%	1,729	248.34	269.43	21.09	8.5%
2000 to 3000 kWh	32	1.5%	2,356	358.43	374.94	16.51	4.6%
>= 3000 kWh	3	0.1%	3,801	602.58	615.15	12.57	2.1%
Total	2,168	100.0%	784	100.28	116.44	16.17	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.35	1.05	24.4%
25 to 50 kWh	15	0.7%	36	5.27	6.91	1.64	31.1%
50 to 75 kWh	16	0.7%	64	7.12	9.96	2.84	39.9%
75 to 100 kWh	15	0.7%	89	9.75	13.59	3.84	39.4%
100 to 150 kWh	29	1.3%	124	13.87	19.13	5.26	37.9%
150 to 200 kWh	42	1.9%	177	18.79	26.29	7.50	39.9%
200 to 250 kWh	56	2.6%	225	24.30	33.44	9.14	37.6%
250 to 300 kWh	58	2.7%	272	29.02	40.48	11.46	39.5%
300 to 350 kWh	72	3.3%	324	34.92	48.12	13.20	37.8%
350 to 400 kWh	102	4.7%	374	40.59	55.97	15.38	37.9%
400 to 450 kWh	106	4.9%	423	46.59	63.59	17.00	36.5%
450 to 500 kWh	101	4.7%	475	52.76	71.46	18.70	35.4%
500 to 600 kWh	250	11.5%	550	63.04	83.52	20.48	32.5%
600 to 700 kWh	218	10.1%	652	77.78	100.60	22.82	29.3%
700 to 800 kWh	207	9.5%	747	92.54	116.76	24.22	26.2%
800 to 900 kWh	183	8.4%	847	108.47	134.11	25.64	23.6%
900 to 1000 kWh	158	7.3%	951	124.59	151.58	26.99	21.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	195.12	29.03	17.5%
1500 to 2000 kWh	102	4.7%	1,713	257.92	288.35	30.43	11.8%
2000 to 3000 kWh	32	1.5%	2,294	362.99	392.62	29.63	8.2%
>= 3000 kWh	3	0.1%	3,613	595.70	627.50	31.80	5.3%
Total	2,168	100.0%	757	99.03	120.73	21.70	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.23	1.08	26.0%
25 to 50 kWh	2	0.4%	26	4.50	6.31	1.81	40.2%
50 to 75 kWh	7	1.3%	67	7.92	11.62	3.70	46.7%
75 to 100 kWh	4	0.8%	93	9.81	14.75	4.94	50.4%
100 to 150 kWh	8	1.5%	134	14.28	21.45	7.17	50.2%
150 to 200 kWh	18	3.5%	177	18.80	28.13	9.33	49.6%
200 to 250 kWh	18	3.5%	199	21.20	31.82	10.62	50.1%
250 to 300 kWh	10	1.9%	250	26.60	40.01	13.41	50.4%
300 to 350 kWh	22	4.2%	321	34.72	51.29	16.57	47.7%
350 to 400 kWh	18	3.5%	376	40.40	59.93	19.53	48.3%
400 to 450 kWh	23	4.4%	456	50.85	73.47	22.62	44.5%
450 to 500 kWh	23	4.4%	569	67.62	93.36	25.74	38.1%
500 to 600 kWh	64	12.3%	618	72.99	101.16	28.17	38.6%
600 to 700 kWh	51	9.8%	761	96.12	127.30	31.18	32.4%
700 to 800 kWh	53	10.2%	854	109.30	143.74	34.44	31.5%
800 to 900 kWh	43	8.3%	1,021	138.00	174.97	36.97	26.8%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.54	38.21	24.4%
1000 to 1500 kWh	94	18.1%	1,447	214.40	256.10	41.70	19.4%
1500 to 2000 kWh	17	3.3%	1,909	300.27	344.92	44.65	14.9%
2000 to 3000 kWh	3	0.6%	2,973	498.10	549.83	51.73	10.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.42	29.72	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.14	1.00	24.2%
25 to 50 kWh	2	0.4%	53	6.95	9.03	2.08	29.9%
50 to 75 kWh	7	1.3%	60	7.12	9.24	2.12	29.8%
75 to 100 kWh	4	0.8%	88	9.32	12.23	2.91	31.2%
100 to 150 kWh	8	1.5%	116	12.53	16.42	3.89	31.0%
150 to 200 kWh	18	3.5%	178	19.14	24.76	5.62	29.4%
200 to 250 kWh	18	3.5%	258	28.20	36.12	7.92	28.1%
250 to 300 kWh	10	1.9%	306	34.26	43.23	8.97	26.2%
300 to 350 kWh	22	4.2%	328	36.32	46.09	9.77	26.9%
350 to 400 kWh	18	3.5%	366	41.04	51.53	10.49	25.6%
400 to 450 kWh	24	4.6%	399	44.71	56.23	11.52	25.8%
450 to 500 kWh	23	4.4%	388	44.85	55.23	10.38	23.1%
500 to 600 kWh	64	12.3%	479	56.66	68.73	12.07	21.3%
600 to 700 kWh	51	9.8%	538	64.54	77.79	13.25	20.5%
700 to 800 kWh	53	10.2%	646	78.82	94.07	15.25	19.3%
800 to 900 kWh	43	8.3%	679	81.10	98.33	17.23	21.2%
900 to 1000 kWh	36	6.9%	771	96.07	113.33	17.26	18.0%
1000 to 1500 kWh	94	18.0%	963	124.62	144.24	19.62	15.7%
1500 to 2000 kWh	17	3.3%	1,426	204.33	221.93	17.60	8.6%
2000 to 3000 kWh	3	0.6%	1,865	278.25	294.88	16.63	6.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.79	13.69	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.18	1.04	25.1%
25 to 50 kWh	2	0.4%	40	5.73	7.67	1.94	33.9%
50 to 75 kWh	7	1.3%	63	7.52	10.43	2.91	38.7%
75 to 100 kWh	4	0.8%	91	9.56	13.49	3.93	41.1%
100 to 150 kWh	8	1.5%	125	13.41	18.93	5.52	41.2%
150 to 200 kWh	18	3.5%	177	18.97	26.45	7.48	39.4%
200 to 250 kWh	18	3.5%	228	24.70	33.97	9.27	37.5%
250 to 300 kWh	10	1.9%	278	30.43	41.62	11.19	36.8%
300 to 350 kWh	22	4.2%	324	35.52	48.70	13.18	37.1%
350 to 400 kWh	18	3.5%	371	40.72	55.73	15.01	36.9%
400 to 450 kWh	24	4.6%	428	47.77	64.82	17.05	35.7%
450 to 500 kWh	23	4.4%	479	56.27	74.37	18.10	32.2%
500 to 600 kWh	64	12.3%	548	64.83	84.97	20.14	31.1%
600 to 700 kWh	51	9.8%	650	80.33	102.55	22.22	27.7%
700 to 800 kWh	53	10.2%	750	94.13	119.02	24.89	26.4%
800 to 900 kWh	43	8.3%	850	109.55	136.65	27.10	24.7%
900 to 1000 kWh	36	6.9%	948	126.20	153.94	27.74	22.0%
1000 to 1500 kWh	94	18.0%	1,207	169.87	200.62	30.75	18.1%
1500 to 2000 kWh	17	3.3%	1,668	252.30	283.42	31.12	12.3%
2000 to 3000 kWh	3	0.6%	2,419	388.17	422.35	34.18	8.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	116.14	21.72	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.22	1.03	24.6%
25 to 50 kWh	117	0.1%	36	5.02	7.03	2.01	40.0%
50 to 75 kWh	367	0.4%	65	7.23	10.78	3.55	49.1%
75 to 100 kWh	863	0.9%	91	9.70	14.57	4.87	50.2%
100 to 150 kWh	3,859	4.1%	131	13.83	20.84	7.01	50.7%
150 to 200 kWh	6,554	7.0%	182	19.21	28.95	9.74	50.7%
200 to 250 kWh	8,394	8.9%	233	24.60	37.00	12.40	50.4%
250 to 300 kWh	9,108	9.7%	286	30.46	45.49	15.03	49.3%
300 to 350 kWh	8,876	9.4%	340	36.83	54.29	17.46	47.4%
350 to 400 kWh	8,525	9.1%	391	43.57	63.02	19.45	44.6%
400 to 450 kWh	7,654	8.1%	445	51.35	72.49	21.14	41.2%
450 to 500 kWh	6,778	7.2%	500	60.17	82.55	22.38	37.2%
500 to 600 kWh	10,615	11.3%	577	73.71	97.15	23.44	31.8%
600 to 700 kWh	7,391	7.9%	685	93.57	117.93	24.36	26.0%
700 to 800 kWh	4,874	5.2%	794	113.78	138.88	25.10	22.1%
800 to 900 kWh	3,216	3.4%	904	134.20	159.97	25.77	19.2%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	181.97	26.48	17.0%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	229.41	27.96	13.9%
1500 to 2000 kWh	615	0.7%	1,827	306.67	337.99	31.32	10.2%
2000 to 3000 kWh	213	0.2%	2,469	426.51	461.68	35.17	8.2%
>= 3000 kWh	24	0.0%	3,759	667.47	710.26	42.79	6.4%
Total	94,026	100.0%	491	64.07	83.17	19.10	29.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.37	1.04	24.0%
25 to 50 kWh	118	0.1%	41	5.44	6.96	1.52	27.9%
50 to 75 kWh	368	0.4%	64	7.22	9.37	2.15	29.8%
75 to 100 kWh	865	0.9%	88	9.46	12.39	2.93	31.0%
100 to 150 kWh	3,864	4.1%	125	13.24	17.35	4.11	31.0%
150 to 200 kWh	6,561	7.0%	170	18.03	23.61	5.58	30.9%
200 to 250 kWh	8,399	8.9%	218	23.13	30.21	7.08	30.6%
250 to 300 kWh	9,115	9.7%	264	28.18	36.64	8.46	30.0%
300 to 350 kWh	8,884	9.4%	310	33.44	43.18	9.74	29.1%
350 to 400 kWh	8,531	9.1%	357	39.32	50.13	10.81	27.5%
400 to 450 kWh	7,659	8.1%	404	45.69	57.37	11.68	25.6%
450 to 500 kWh	6,784	7.2%	450	52.44	64.66	12.22	23.3%
500 to 600 kWh	10,621	11.3%	517	63.35	75.78	12.43	19.6%
600 to 700 kWh	7,398	7.9%	609	79.02	91.19	12.17	15.4%
700 to 800 kWh	4,879	5.2%	700	94.72	106.44	11.72	12.4%
800 to 900 kWh	3,219	3.4%	789	110.07	121.24	11.17	10.1%
900 to 1000 kWh	2,143	2.3%	874	124.86	135.52	10.66	8.5%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	172.46	9.26	5.7%
1500 to 2000 kWh	618	0.7%	1,560	244.56	250.86	6.30	2.6%
2000 to 3000 kWh	215	0.2%	2,174	351.60	353.94	2.34	0.7%
>= 3000 kWh	24	0.0%	3,342	555.38	550.23	(5.15)	-0.9%
Total	94,116	100.0%	440	54.94	64.72	9.79	17.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.30	1.04	24.4%
25 to 50 kWh	118	0.1%	39	5.23	7.00	1.77	33.8%
50 to 75 kWh	368	0.4%	64	7.22	10.07	2.85	39.5%
75 to 100 kWh	865	0.9%	90	9.58	13.48	3.90	40.7%
100 to 150 kWh	3,864	4.1%	128	13.54	19.10	5.56	41.1%
150 to 200 kWh	6,561	7.0%	176	18.62	26.28	7.66	41.1%
200 to 250 kWh	8,399	8.9%	226	23.87	33.61	9.74	40.8%
250 to 300 kWh	9,115	9.7%	275	29.32	41.06	11.74	40.0%
300 to 350 kWh	8,884	9.4%	325	35.14	48.74	13.60	38.7%
350 to 400 kWh	8,531	9.1%	374	41.44	56.58	15.14	36.5%
400 to 450 kWh	7,659	8.1%	425	48.52	64.93	16.41	33.8%
450 to 500 kWh	6,784	7.2%	475	56.31	73.61	17.30	30.7%
500 to 600 kWh	10,621	11.3%	547	68.53	86.47	17.94	26.2%
600 to 700 kWh	7,398	7.9%	647	86.30	104.57	18.27	21.2%
700 to 800 kWh	4,879	5.2%	747	104.26	122.66	18.40	17.6%
800 to 900 kWh	3,219	3.4%	846	122.15	140.63	18.48	15.1%
900 to 1000 kWh	2,143	2.3%	946	140.19	158.77	18.58	13.3%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	200.94	18.61	10.2%
1500 to 2000 kWh	618	0.7%	1,694	275.63	294.44	18.81	6.8%
2000 to 3000 kWh	215	0.2%	2,322	389.10	407.87	18.77	4.8%
>= 3000 kWh	24	0.0%	3,550	611.42	630.24	18.82	3.1%
Total	94,116	100.0%	465	59.52	73.96	14.45	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.19	1.01	24.2%
25 to 50 kWh	249	0.2%	38	4.84	6.87	2.03	41.9%
50 to 75 kWh	849	0.8%	65	6.99	10.47	3.48	49.8%
75 to 100 kWh	2,150	2.0%	90	9.51	14.32	4.81	50.6%
100 to 150 kWh	8,824	8.3%	127	13.40	20.20	6.80	50.7%
150 to 200 kWh	12,174	11.5%	175	18.39	27.72	9.33	50.7%
200 to 250 kWh	13,075	12.3%	223	23.51	35.36	11.85	50.4%
250 to 300 kWh	12,355	11.6%	272	28.97	43.27	14.30	49.4%
300 to 350 kWh	10,917	10.3%	322	34.99	51.38	16.39	46.8%
350 to 400 kWh	9,213	8.7%	372	41.97	60.08	18.11	43.1%
400 to 450 kWh	7,475	7.0%	420	49.69	68.92	19.23	38.7%
450 to 500 kWh	6,087	5.7%	472	58.86	78.77	19.91	33.8%
500 to 600 kWh	8,640	8.1%	545	72.39	92.90	20.51	28.3%
600 to 700 kWh	5,224	4.9%	643	90.52	111.70	21.18	23.4%
700 to 800 kWh	3,171	3.0%	747	109.78	131.59	21.81	19.9%
800 to 900 kWh	1,972	1.9%	846	128.42	150.84	22.42	17.5%
900 to 1000 kWh	1,189	1.1%	954	148.55	171.62	23.07	15.5%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	218.75	24.56	12.6%
1500 to 2000 kWh	327	0.3%	1,723	292.28	319.89	27.61	9.4%
2000 to 3000 kWh	106	0.1%	2,451	427.91	459.96	32.05	7.5%
>= 3000 kWh	21	0.0%	3,538	630.89	669.42	38.53	6.1%
Total	106,155	100.0%	370	46.70	61.97	15.27	32.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.49	1.09	24.8%
25 to 50 kWh	265	0.2%	43	5.31	6.81	1.50	28.2%
50 to 75 kWh	849	0.8%	64	6.97	9.11	2.14	30.7%
75 to 100 kWh	2,154	2.0%	88	9.36	12.27	2.91	31.1%
100 to 150 kWh	8,830	8.3%	128	13.51	17.72	4.21	31.2%
150 to 200 kWh	12,179	11.5%	177	18.69	24.48	5.79	31.0%
200 to 250 kWh	13,085	12.3%	227	24.09	31.43	7.34	30.5%
250 to 300 kWh	12,360	11.6%	278	29.79	38.57	8.78	29.5%
300 to 350 kWh	10,920	10.3%	327	35.78	45.75	9.97	27.9%
350 to 400 kWh	9,220	8.7%	376	42.32	53.15	10.83	25.6%
400 to 450 kWh	7,480	7.0%	428	49.98	61.41	11.43	22.9%
450 to 500 kWh	6,090	5.7%	477	57.92	69.45	11.53	19.9%
500 to 600 kWh	8,643	8.1%	547	69.91	81.20	11.29	16.1%
600 to 700 kWh	5,227	4.9%	648	87.35	98.10	10.75	12.3%
700 to 800 kWh	3,177	3.0%	746	104.32	114.48	10.16	9.7%
800 to 900 kWh	1,974	1.9%	844	121.40	130.94	9.54	7.9%
900 to 1000 kWh	1,191	1.1%	941	138.42	147.33	8.91	6.4%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	181.62	7.63	4.4%
1500 to 2000 kWh	327	0.3%	1,651	262.22	266.59	4.37	1.7%
2000 to 3000 kWh	106	0.1%	2,173	353.37	354.32	0.95	0.3%
>= 3000 kWh	21	0.0%	3,310	551.78	545.46	(6.32)	-1.1%
Total	106,257	100.0%	372	45.64	54.28	8.64	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.34	1.05	24.5%
25 to 50 kWh	265	0.2%	41	5.08	6.84	1.76	34.6%
50 to 75 kWh	849	0.8%	65	6.98	9.79	2.81	40.3%
75 to 100 kWh	2,154	2.0%	89	9.43	13.29	3.86	40.9%
100 to 150 kWh	8,830	8.3%	128	13.46	18.96	5.50	40.9%
150 to 200 kWh	12,179	11.5%	176	18.54	26.10	7.56	40.8%
200 to 250 kWh	13,085	12.3%	225	23.80	33.39	9.59	40.3%
250 to 300 kWh	12,360	11.6%	275	29.38	40.92	11.54	39.3%
300 to 350 kWh	10,920	10.3%	325	35.39	48.56	13.17	37.2%
350 to 400 kWh	9,220	8.7%	374	42.14	56.61	14.47	34.3%
400 to 450 kWh	7,480	7.0%	424	49.83	65.17	15.34	30.8%
450 to 500 kWh	6,090	5.7%	474	58.39	74.11	15.72	26.9%
500 to 600 kWh	8,643	8.1%	546	71.15	87.05	15.90	22.3%
600 to 700 kWh	5,227	4.9%	646	88.94	104.90	15.96	17.9%
700 to 800 kWh	3,177	3.0%	746	107.05	123.04	15.99	14.9%
800 to 900 kWh	1,974	1.9%	845	124.91	140.89	15.98	12.8%
900 to 1000 kWh	1,191	1.1%	948	143.49	159.48	15.99	11.1%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	200.19	16.09	8.7%
1500 to 2000 kWh	327	0.3%	1,687	277.27	293.27	16.00	5.8%
2000 to 3000 kWh	106	0.1%	2,312	390.70	407.22	16.52	4.2%
>= 3000 kWh	21	0.0%	3,424	591.34	607.44	16.10	2.7%
Total	106,257	100.0%	371	46.17	58.12	11.95	25.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.28	1.14	27.5%
25 to 50 kWh	1	0.4%	10	4.57	5.94	1.37	30.0%
50 to 75 kWh	3	1.1%	60	7.91	11.42	3.51	44.4%
75 to 100 kWh	2	0.7%	114	12.02	18.14	6.12	50.9%
100 to 150 kWh	4	1.4%	130	14.01	20.99	6.98	49.8%
150 to 200 kWh	14	5.0%	177	18.81	28.15	9.34	49.7%
200 to 250 kWh	12	4.3%	225	23.72	35.71	11.99	50.5%
250 to 300 kWh	7	2.5%	254	27.18	40.88	13.70	50.4%
300 to 350 kWh	16	5.7%	328	35.57	52.40	16.83	47.3%
350 to 400 kWh	12	4.3%	368	39.69	58.64	18.95	47.7%
400 to 450 kWh	12	4.3%	468	54.18	76.14	21.96	40.5%
450 to 500 kWh	16	5.7%	557	67.92	92.06	24.14	35.5%
500 to 600 kWh	44	15.6%	622	74.51	102.11	27.60	37.0%
600 to 700 kWh	32	11.3%	766	98.15	128.46	30.31	30.9%
700 to 800 kWh	26	9.2%	845	110.72	142.64	31.92	28.8%
800 to 900 kWh	17	6.0%	1,085	154.82	188.70	33.88	21.9%
900 to 1000 kWh	17	6.0%	1,160	167.32	202.41	35.09	21.0%
1000 to 1500 kWh	35	12.4%	1,454	221.37	258.71	37.34	16.9%
1500 to 2000 kWh	7	2.5%	1,999	322.52	363.48	40.96	12.7%
2000 to 3000 kWh	1	0.4%	2,829	477.43	523.35	45.92	9.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.73	26.24	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.17	1.02	24.6%
25 to 50 kWh	1	0.4%	56	8.55	11.03	2.48	29.0%
50 to 75 kWh	3	1.1%	70	9.01	11.69	2.68	29.7%
75 to 100 kWh	2	0.7%	72	7.63	10.00	2.37	31.1%
100 to 150 kWh	4	1.4%	111	12.15	15.91	3.76	30.9%
150 to 200 kWh	14	4.9%	176	19.08	24.58	5.50	28.8%
200 to 250 kWh	12	4.2%	227	24.92	31.70	6.78	27.2%
250 to 300 kWh	7	2.5%	298	33.24	41.91	8.67	26.1%
300 to 350 kWh	16	5.7%	320	35.69	44.98	9.29	26.0%
350 to 400 kWh	12	4.2%	370	42.68	52.50	9.82	23.0%
400 to 450 kWh	13	4.6%	384	45.29	54.90	9.61	21.2%
450 to 500 kWh	16	5.7%	396	47.43	56.99	9.56	20.2%
500 to 600 kWh	44	15.5%	477	58.65	69.25	10.60	18.1%
600 to 700 kWh	32	11.3%	530	66.45	77.41	10.96	16.5%
700 to 800 kWh	26	9.2%	661	88.62	99.22	10.60	12.0%
800 to 900 kWh	17	6.0%	612	80.42	91.16	10.74	13.4%
900 to 1000 kWh	17	6.0%	746	102.64	113.05	10.41	10.1%
1000 to 1500 kWh	35	12.4%	921	132.74	142.30	9.56	7.2%
1500 to 2000 kWh	7	2.5%	1,429	220.68	227.33	6.65	3.0%
2000 to 3000 kWh	1	0.4%	1,990	318.53	321.57	3.04	1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.90	9.31	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.22	1.07	25.8%
25 to 50 kWh	1	0.4%	33	6.56	8.48	1.92	29.3%
50 to 75 kWh	3	1.1%	65	8.46	11.56	3.10	36.6%
75 to 100 kWh	2	0.7%	93	9.83	14.07	4.24	43.1%
100 to 150 kWh	4	1.4%	120	13.08	18.45	5.37	41.1%
150 to 200 kWh	14	4.9%	177	18.94	26.37	7.43	39.2%
200 to 250 kWh	12	4.2%	226	24.32	33.71	9.39	38.6%
250 to 300 kWh	7	2.5%	276	30.21	41.39	11.18	37.0%
300 to 350 kWh	16	5.7%	324	35.63	48.69	13.06	36.7%
350 to 400 kWh	12	4.2%	369	41.18	55.57	14.39	34.9%
400 to 450 kWh	13	4.6%	426	49.70	65.45	15.75	31.7%
450 to 500 kWh	16	5.7%	477	57.73	74.62	16.89	29.3%
500 to 600 kWh	44	15.5%	550	66.59	85.71	19.12	28.7%
600 to 700 kWh	32	11.3%	648	82.30	102.94	20.64	25.1%
700 to 800 kWh	26	9.2%	753	99.74	121.07	21.33	21.4%
800 to 900 kWh	17	6.0%	849	117.62	139.93	22.31	19.0%
900 to 1000 kWh	17	6.0%	953	134.98	157.73	22.75	16.9%
1000 to 1500 kWh	35	12.4%	1,191	177.69	201.35	23.66	13.3%
1500 to 2000 kWh	7	2.5%	1,714	271.60	295.41	23.81	8.8%
2000 to 3000 kWh	1	0.4%	2,409	397.98	422.46	24.48	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.35	17.80	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.25	1.04	24.7%
25 to 50 kWh	12	0.8%	32	4.84	6.48	1.64	33.9%
50 to 75 kWh	13	0.9%	66	7.43	11.05	3.62	48.7%
75 to 100 kWh	11	0.7%	80	8.69	12.97	4.28	49.3%
100 to 150 kWh	26	1.7%	114	12.78	19.07	6.29	49.2%
150 to 200 kWh	38	2.5%	162	17.16	25.82	8.66	50.5%
200 to 250 kWh	45	3.0%	192	20.46	30.77	10.31	50.4%
250 to 300 kWh	47	3.1%	268	28.21	42.49	14.28	50.6%
300 to 350 kWh	56	3.7%	294	31.40	46.90	15.50	49.4%
350 to 400 kWh	82	5.5%	367	39.69	58.70	19.01	47.9%
400 to 450 kWh	84	5.6%	418	45.48	66.96	21.48	47.2%
450 to 500 kWh	72	4.8%	465	51.71	74.99	23.28	45.0%
500 to 600 kWh	192	12.8%	524	59.87	85.22	25.35	42.3%
600 to 700 kWh	163	10.8%	649	78.90	107.59	28.69	36.4%
700 to 800 kWh	147	9.8%	727	92.09	122.30	30.21	32.8%
800 to 900 kWh	122	8.1%	854	115.13	146.51	31.38	27.3%
900 to 1000 kWh	100	6.7%	933	128.92	161.34	32.42	25.1%
1000 to 1500 kWh	201	13.4%	1,190	176.80	210.93	34.13	19.3%
1500 to 2000 kWh	52	3.5%	1,755	282.07	319.64	37.57	13.3%
2000 to 3000 kWh	17	1.1%	2,219	369.14	409.34	40.20	10.9%
>= 3000 kWh	1	0.1%	4,192	737.05	789.32	52.27	7.1%
Total	1,503	100.0%	686	91.93	117.40	25.47	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.43	1.07	24.5%
25 to 50 kWh	12	0.8%	39	5.86	7.41	1.55	26.5%
50 to 75 kWh	13	0.9%	61	6.89	8.98	2.09	30.3%
75 to 100 kWh	11	0.7%	100	10.82	14.16	3.34	30.9%
100 to 150 kWh	26	1.7%	133	14.90	19.09	4.19	28.1%
150 to 200 kWh	38	2.5%	191	20.24	26.47	6.23	30.8%
200 to 250 kWh	45	3.0%	256	28.15	35.91	7.76	27.6%
250 to 300 kWh	47	3.1%	275	29.77	38.44	8.67	29.1%
300 to 350 kWh	58	3.8%	353	38.72	49.41	10.69	27.6%
350 to 400 kWh	82	5.4%	381	41.93	53.37	11.44	27.3%
400 to 450 kWh	84	5.6%	430	48.25	60.61	12.36	25.6%
450 to 500 kWh	73	4.8%	481	55.24	68.40	13.16	23.8%
500 to 600 kWh	193	12.8%	571	68.00	82.23	14.23	20.9%
600 to 700 kWh	164	10.9%	657	80.98	95.80	14.82	18.3%
700 to 800 kWh	147	9.7%	767	99.66	114.19	14.53	14.6%
800 to 900 kWh	122	8.1%	838	112.14	126.14	14.00	12.5%
900 to 1000 kWh	100	6.6%	961	132.39	146.27	13.88	10.5%
1000 to 1500 kWh	202	13.4%	1,176	170.27	182.60	12.33	7.2%
1500 to 2000 kWh	52	3.4%	1,637	250.59	260.00	9.41	3.8%
2000 to 3000 kWh	17	1.1%	2,431	388.70	393.22	4.52	1.2%
>= 3000 kWh	1	0.1%	4,340	721.77	714.03	(7.74)	-1.1%
Total	1,509	100.0%	701	93.24	105.31	12.08	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.34	1.06	24.8%
25 to 50 kWh	12	0.8%	36	5.35	6.95	1.60	29.9%
50 to 75 kWh	13	0.9%	64	7.16	10.02	2.86	39.9%
75 to 100 kWh	11	0.7%	90	9.76	13.56	3.80	38.9%
100 to 150 kWh	26	1.7%	123	13.83	19.08	5.25	38.0%
150 to 200 kWh	38	2.5%	176	18.70	26.15	7.45	39.8%
200 to 250 kWh	45	3.0%	224	24.30	33.34	9.04	37.2%
250 to 300 kWh	47	3.1%	271	28.99	40.47	11.48	39.6%
300 to 350 kWh	58	3.8%	324	35.09	48.16	13.07	37.2%
350 to 400 kWh	82	5.4%	374	40.81	56.03	15.22	37.3%
400 to 450 kWh	84	5.6%	424	46.86	63.79	16.93	36.1%
450 to 500 kWh	73	4.8%	473	53.47	71.70	18.23	34.1%
500 to 600 kWh	193	12.8%	548	63.93	83.73	19.80	31.0%
600 to 700 kWh	164	10.9%	653	79.94	101.69	21.75	27.2%
700 to 800 kWh	147	9.7%	747	95.87	118.25	22.38	23.3%
800 to 900 kWh	122	8.1%	846	113.64	136.35	22.71	20.0%
900 to 1000 kWh	100	6.6%	947	130.65	153.80	23.15	17.7%
1000 to 1500 kWh	202	13.4%	1,183	173.53	196.76	23.23	13.4%
1500 to 2000 kWh	52	3.4%	1,696	266.43	290.01	23.58	8.9%
2000 to 3000 kWh	17	1.1%	2,325	378.92	401.28	22.36	5.9%
>= 3000 kWh	1	0.1%	4,266	729.41	751.68	22.27	3.1%
Total	1,509	100.0%	693	92.55	111.32	18.77	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.31	1.07	25.2%
25 to 50 kWh	52	0.1%	39	4.76	6.79	2.03	42.6%
50 to 75 kWh	102	0.2%	64	6.97	10.40	3.43	49.2%
75 to 100 kWh	325	0.7%	90	9.56	14.36	4.80	50.2%
100 to 150 kWh	1,745	3.8%	128	13.57	20.43	6.86	50.6%
150 to 200 kWh	3,503	7.7%	176	18.49	27.86	9.37	50.7%
200 to 250 kWh	4,929	10.9%	226	23.87	35.92	12.05	50.5%
250 to 300 kWh	5,590	12.3%	277	29.52	44.20	14.68	49.7%
300 to 350 kWh	5,361	11.8%	329	35.74	52.97	17.23	48.2%
350 to 400 kWh	4,853	10.7%	383	42.83	62.33	19.50	45.5%
400 to 450 kWh	4,035	8.9%	435	50.57	71.90	21.33	42.2%
450 to 500 kWh	3,153	6.9%	487	59.05	81.75	22.70	38.4%
500 to 600 kWh	4,263	9.4%	560	71.66	95.64	23.98	33.5%
600 to 700 kWh	2,600	5.7%	653	88.38	113.33	24.95	28.2%
700 to 800 kWh	1,470	3.2%	734	103.41	129.01	25.60	24.8%
800 to 900 kWh	938	2.1%	826	120.39	146.65	26.26	21.8%
900 to 1000 kWh	632	1.4%	909	135.92	162.71	26.79	19.7%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	204.05	28.11	16.0%
1500 to 2000 kWh	331	0.7%	1,618	268.18	299.29	31.11	11.6%
2000 to 3000 kWh	123	0.3%	2,217	380.22	414.80	34.58	9.1%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,632.08	103.52	4.1%
Total	45,406	100.0%	430	54.33	72.70	18.36	33.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.34	1.04	24.2%
25 to 50 kWh	53	0.1%	42	5.17	6.62	1.45	28.0%
50 to 75 kWh	103	0.2%	65	7.15	9.34	2.19	30.6%
75 to 100 kWh	325	0.7%	89	9.54	12.51	2.97	31.1%
100 to 150 kWh	1,746	3.8%	130	13.73	18.02	4.29	31.2%
150 to 200 kWh	3,509	7.7%	178	18.80	24.70	5.90	31.4%
200 to 250 kWh	4,932	10.9%	226	23.76	31.21	7.45	31.4%
250 to 300 kWh	5,591	12.3%	273	28.76	37.78	9.02	31.4%
300 to 350 kWh	5,365	11.8%	320	33.71	44.29	10.58	31.4%
350 to 400 kWh	4,853	10.7%	367	38.78	50.91	12.13	31.3%
400 to 450 kWh	4,036	8.9%	412	43.85	57.50	13.65	31.1%
450 to 500 kWh	3,156	6.9%	461	49.30	64.58	15.28	31.0%
500 to 600 kWh	4,266	9.4%	531	57.59	75.17	17.58	30.5%
600 to 700 kWh	2,602	5.7%	640	71.72	92.46	20.74	28.9%
700 to 800 kWh	1,472	3.2%	759	88.92	112.05	23.13	26.0%
800 to 900 kWh	938	2.1%	865	105.60	129.67	24.07	22.8%
900 to 1000 kWh	635	1.4%	983	125.50	149.55	24.05	19.2%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	193.75	22.67	13.3%
1500 to 2000 kWh	332	0.7%	1,786	264.85	284.34	19.49	7.4%
2000 to 3000 kWh	123	0.3%	2,421	375.71	391.04	15.33	4.1%
>= 3000 kWh	16	0.0%	3,783	613.71	619.87	6.16	1.0%
Total	45,439	100.0%	424	48.27	60.94	12.67	26.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.32	1.05	24.6%
25 to 50 kWh	53	0.1%	40	4.98	6.70	1.72	34.5%
50 to 75 kWh	103	0.2%	64	7.06	9.87	2.81	39.8%
75 to 100 kWh	325	0.7%	89	9.55	13.45	3.90	40.8%
100 to 150 kWh	1,746	3.8%	129	13.65	19.23	5.58	40.9%
150 to 200 kWh	3,509	7.7%	177	18.65	26.28	7.63	40.9%
200 to 250 kWh	4,932	10.9%	226	23.81	33.57	9.76	41.0%
250 to 300 kWh	5,591	12.3%	275	29.14	40.99	11.85	40.7%
300 to 350 kWh	5,365	11.8%	325	34.72	48.63	13.91	40.1%
350 to 400 kWh	4,853	10.7%	375	40.80	56.62	15.82	38.8%
400 to 450 kWh	4,036	8.9%	424	47.21	64.70	17.49	37.0%
450 to 500 kWh	3,156	6.9%	474	54.18	73.17	18.99	35.0%
500 to 600 kWh	4,266	9.4%	546	64.63	85.40	20.77	32.1%
600 to 700 kWh	2,602	5.7%	646	80.05	102.90	22.85	28.5%
700 to 800 kWh	1,472	3.2%	747	96.17	120.53	24.36	25.3%
800 to 900 kWh	938	2.1%	845	113.00	138.16	25.16	22.3%
900 to 1000 kWh	635	1.4%	946	130.71	156.13	25.42	19.4%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	198.91	25.40	14.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	291.82	25.31	9.5%
2000 to 3000 kWh	123	0.3%	2,319	377.96	402.91	24.95	6.6%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,625.98	54.85	3.5%
Total	45,439	100.0%	427	51.30	66.82	15.52	30.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.22	1.04	24.9%
25 to 50 kWh	51	0.1%	39	5.04	7.19	2.15	42.7%
50 to 75 kWh	181	0.5%	64	6.97	10.42	3.45	49.5%
75 to 100 kWh	490	1.4%	88	9.26	13.95	4.69	50.6%
100 to 150 kWh	2,592	7.3%	124	13.06	19.69	6.63	50.8%
150 to 200 kWh	4,528	12.7%	168	17.65	26.63	8.98	50.9%
200 to 250 kWh	5,489	15.4%	214	22.59	34.14	11.55	51.1%
250 to 300 kWh	5,252	14.8%	262	27.87	42.26	14.39	51.6%
300 to 350 kWh	4,261	12.0%	310	33.64	50.93	17.29	51.4%
350 to 400 kWh	3,335	9.4%	359	40.24	60.06	19.82	49.3%
400 to 450 kWh	2,480	7.0%	403	47.21	68.63	21.42	45.4%
450 to 500 kWh	1,731	4.9%	455	55.97	78.60	22.63	40.4%
500 to 600 kWh	2,225	6.3%	514	66.47	89.91	23.44	35.3%
600 to 700 kWh	1,192	3.4%	610	84.04	108.37	24.33	29.0%
700 to 800 kWh	693	1.9%	695	99.73	124.74	25.01	25.1%
800 to 900 kWh	408	1.1%	783	116.08	141.61	25.53	22.0%
900 to 1000 kWh	219	0.6%	853	129.16	155.19	26.03	20.2%
1000 to 1500 kWh	335	0.9%	1,059	167.46	194.72	27.26	16.3%
1500 to 2000 kWh	52	0.1%	1,525	254.47	284.61	30.14	11.8%
2000 to 3000 kWh	19	0.1%	2,094	360.81	394.27	33.46	9.3%
>= 3000 kWh	1	0.0%	3,708	662.17	705.37	43.20	6.5%
Total	35,550	100.0%	319	38.02	53.71	15.69	41.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.61	1.12	24.9%
25 to 50 kWh	51	0.1%	44	5.57	7.14	1.57	28.2%
50 to 75 kWh	181	0.5%	66	7.29	9.53	2.24	30.7%
75 to 100 kWh	490	1.4%	91	9.77	12.82	3.05	31.2%
100 to 150 kWh	2,593	7.3%	134	14.12	18.55	4.43	31.4%
150 to 200 kWh	4,528	12.7%	185	19.44	25.56	6.12	31.5%
200 to 250 kWh	5,490	15.4%	237	24.91	32.78	7.87	31.6%
250 to 300 kWh	5,253	14.8%	286	30.18	39.78	9.60	31.8%
300 to 350 kWh	4,261	12.0%	338	35.76	47.25	11.49	32.1%
350 to 400 kWh	3,337	9.4%	389	41.38	54.79	13.41	32.4%
400 to 450 kWh	2,480	7.0%	443	47.62	63.17	15.55	32.7%
450 to 500 kWh	1,733	4.9%	492	53.41	71.00	17.59	32.9%
500 to 600 kWh	2,228	6.3%	576	64.21	84.71	20.50	31.9%
600 to 700 kWh	1,194	3.4%	682	79.48	102.45	22.97	28.9%
700 to 800 kWh	694	2.0%	800	98.28	122.19	23.91	24.3%
800 to 900 kWh	408	1.1%	909	116.74	140.49	23.75	20.3%
900 to 1000 kWh	219	0.6%	1,042	139.66	162.80	23.14	16.6%
1000 to 1500 kWh	336	0.9%	1,279	180.96	202.66	21.70	12.0%
1500 to 2000 kWh	55	0.2%	1,782	268.42	287.12	18.70	7.0%
2000 to 3000 kWh	19	0.1%	2,449	384.64	399.17	14.53	3.8%
>= 3000 kWh	1	0.0%	3,336	539.45	548.28	8.83	1.6%
Total	35,567	100.0%	353	39.23	50.78	11.55	29.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.42	1.08	24.9%
25 to 50 kWh	51	0.1%	41	5.31	7.17	1.86	35.0%
50 to 75 kWh	181	0.5%	65	7.13	9.97	2.84	39.8%
75 to 100 kWh	490	1.4%	90	9.52	13.39	3.87	40.7%
100 to 150 kWh	2,593	7.3%	129	13.59	19.12	5.53	40.7%
150 to 200 kWh	4,528	12.7%	176	18.55	26.09	7.54	40.6%
200 to 250 kWh	5,490	15.4%	225	23.75	33.46	9.71	40.9%
250 to 300 kWh	5,253	14.8%	274	29.03	41.02	11.99	41.3%
300 to 350 kWh	4,261	12.0%	324	34.70	49.09	14.39	41.5%
350 to 400 kWh	3,337	9.4%	374	40.81	57.43	16.62	40.7%
400 to 450 kWh	2,480	7.0%	423	47.42	65.90	18.48	39.0%
450 to 500 kWh	1,733	4.9%	474	54.69	74.81	20.12	36.8%
500 to 600 kWh	2,228	6.3%	545	65.34	87.31	21.97	33.6%
600 to 700 kWh	1,194	3.4%	646	81.76	105.41	23.65	28.9%
700 to 800 kWh	694	2.0%	747	99.01	123.47	24.46	24.7%
800 to 900 kWh	408	1.1%	846	116.41	141.05	24.64	21.2%
900 to 1000 kWh	219	0.6%	947	134.41	158.99	24.58	18.3%
1000 to 1500 kWh	336	0.9%	1,169	174.20	198.68	24.48	14.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	285.88	24.35	9.3%
2000 to 3000 kWh	19	0.1%	2,270	372.67	396.71	24.04	6.5%
>= 3000 kWh	1	0.0%	3,522	600.81	626.82	26.01	4.3%
Total	35,567	100.0%	336	38.64	52.26	13.62	35.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	6.68	2.26	51.1%
50 to 75 kWh	4	1.7%	73	7.93	11.77	3.84	48.4%
75 to 100 kWh	2	0.8%	72	7.60	11.37	3.77	49.6%
100 to 150 kWh	4	1.7%	138	14.54	21.90	7.36	50.6%
150 to 200 kWh	4	1.7%	175	18.77	28.06	9.29	49.5%
200 to 250 kWh	6	2.5%	145	16.15	24.04	7.89	48.9%
250 to 300 kWh	3	1.3%	239	25.25	37.97	12.72	50.4%
300 to 350 kWh	6	2.5%	299	32.19	47.94	15.75	48.9%
350 to 400 kWh	6	2.5%	392	41.84	62.52	20.68	49.4%
400 to 450 kWh	11	4.6%	443	47.23	70.56	23.33	49.4%
450 to 500 kWh	7	2.9%	593	66.95	96.23	29.28	43.7%
500 to 600 kWh	20	8.4%	608	69.64	99.08	29.44	42.3%
600 to 700 kWh	19	8.0%	752	92.69	125.36	32.67	35.2%
700 to 800 kWh	27	11.3%	863	107.94	144.78	36.84	34.1%
800 to 900 kWh	26	10.9%	978	127.01	166.00	38.99	30.7%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.51	41.02	28.0%
1000 to 1500 kWh	59	24.8%	1,444	210.26	254.56	44.30	21.1%
1500 to 2000 kWh	10	4.2%	1,842	283.57	330.99	47.42	16.7%
2000 to 3000 kWh	2	0.8%	3,046	508.44	563.06	54.62	10.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	160.77	33.84	26.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	7.03	1.68	31.4%
50 to 75 kWh	4	1.7%	51	5.70	7.40	1.70	29.8%
75 to 100 kWh	2	0.8%	105	11.00	14.45	3.45	31.4%
100 to 150 kWh	4	1.7%	122	12.92	16.94	4.02	31.1%
150 to 200 kWh	4	1.7%	182	19.37	25.38	6.01	31.0%
200 to 250 kWh	6	2.5%	319	34.76	44.95	10.19	29.3%
250 to 300 kWh	3	1.3%	326	36.64	46.32	9.68	26.4%
300 to 350 kWh	6	2.5%	352	38.25	49.54	11.29	29.5%
350 to 400 kWh	6	2.5%	358	37.76	49.57	11.81	31.3%
400 to 450 kWh	11	4.6%	416	44.07	57.71	13.64	31.0%
450 to 500 kWh	7	2.9%	371	39.19	51.38	12.19	31.1%
500 to 600 kWh	20	8.4%	482	52.30	67.60	15.30	29.3%
600 to 700 kWh	19	8.0%	553	61.31	78.44	17.13	27.9%
700 to 800 kWh	27	11.3%	631	69.58	89.21	19.63	28.2%
800 to 900 kWh	26	10.9%	723	81.55	103.03	21.48	26.3%
900 to 1000 kWh	19	8.0%	794	90.19	113.57	23.38	25.9%
1000 to 1500 kWh	59	24.8%	988	119.90	145.36	25.46	21.2%
1500 to 2000 kWh	10	4.2%	1,424	192.06	217.88	25.82	13.4%
2000 to 3000 kWh	2	0.8%	1,803	258.11	281.53	23.42	9.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.36	18.88	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	6.85	1.96	40.1%
50 to 75 kWh	4	1.7%	62	6.81	9.59	2.78	40.8%
75 to 100 kWh	2	0.8%	88	9.30	12.91	3.61	38.8%
100 to 150 kWh	4	1.7%	130	13.73	19.42	5.69	41.4%
150 to 200 kWh	4	1.7%	178	19.07	26.72	7.65	40.1%
200 to 250 kWh	6	2.5%	232	25.45	34.49	9.04	35.5%
250 to 300 kWh	3	1.3%	282	30.94	42.15	11.21	36.2%
300 to 350 kWh	6	2.5%	325	35.17	48.73	13.56	38.6%
350 to 400 kWh	6	2.5%	375	39.80	56.05	16.25	40.8%
400 to 450 kWh	11	4.6%	430	45.65	64.13	18.48	40.5%
450 to 500 kWh	7	2.9%	482	53.07	73.81	20.74	39.1%
500 to 600 kWh	20	8.4%	545	60.97	83.34	22.37	36.7%
600 to 700 kWh	19	8.0%	652	77.00	101.90	24.90	32.3%
700 to 800 kWh	27	11.3%	748	88.82	117.08	28.26	31.8%
800 to 900 kWh	26	10.9%	851	104.28	134.51	30.23	29.0%
900 to 1000 kWh	19	8.0%	943	118.34	150.54	32.20	27.2%
1000 to 1500 kWh	59	24.8%	1,217	165.27	200.19	34.92	21.1%
1500 to 2000 kWh	10	4.2%	1,633	237.82	274.43	36.61	15.4%
2000 to 3000 kWh	2	0.8%	2,424	383.27	422.30	39.03	10.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	130.13	26.37	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.17	1.00	24.0%
25 to 50 kWh	3	0.5%	48	5.57	8.11	2.54	45.6%
50 to 75 kWh	3	0.5%	62	6.56	9.87	3.31	50.5%
75 to 100 kWh	4	0.6%	89	9.89	14.79	4.90	49.5%
100 to 150 kWh	3	0.5%	94	10.93	16.18	5.25	48.0%
150 to 200 kWh	4	0.6%	180	18.91	28.54	9.63	50.9%
200 to 250 kWh	11	1.7%	198	21.21	31.87	10.66	50.3%
250 to 300 kWh	11	1.7%	222	23.28	35.12	11.84	50.9%
300 to 350 kWh	14	2.1%	293	30.79	46.42	15.63	50.8%
350 to 400 kWh	20	3.0%	358	37.95	56.91	18.96	50.0%
400 to 450 kWh	22	3.3%	367	39.65	58.84	19.19	48.4%
450 to 500 kWh	28	4.2%	435	46.73	69.45	22.72	48.6%
500 to 600 kWh	57	8.6%	507	55.54	81.44	25.90	46.6%
600 to 700 kWh	54	8.2%	599	67.33	96.97	29.64	44.0%
700 to 800 kWh	60	9.1%	667	77.77	109.37	31.60	40.6%
800 to 900 kWh	61	9.3%	771	93.49	128.11	34.62	37.0%
900 to 1000 kWh	58	8.8%	827	103.32	138.73	35.41	34.3%
1000 to 1500 kWh	171	25.9%	1,130	157.99	196.56	38.57	24.4%
1500 to 2000 kWh	50	7.6%	1,636	252.14	293.97	41.83	16.6%
2000 to 3000 kWh	15	2.3%	2,245	365.75	411.38	45.63	12.5%
>= 3000 kWh	2	0.3%	3,043	514.71	565.11	50.40	9.8%
Total	659	100.0%	833	111.35	142.63	31.28	28.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.60	1.10	24.4%
25 to 50 kWh	3	0.5%	26	4.36	5.45	1.09	25.0%
50 to 75 kWh	3	0.5%	69	7.32	9.54	2.22	30.3%
75 to 100 kWh	4	0.6%	85	9.59	12.55	2.96	30.9%
100 to 150 kWh	3	0.5%	162	17.49	22.94	5.45	31.2%
150 to 200 kWh	4	0.6%	194	20.33	26.70	6.37	31.3%
200 to 250 kWh	11	1.7%	257	27.32	35.86	8.54	31.3%
250 to 300 kWh	11	1.7%	333	35.00	45.96	10.96	31.3%
300 to 350 kWh	14	2.1%	359	37.69	49.50	11.81	31.3%
350 to 400 kWh	20	3.0%	393	41.50	54.47	12.97	31.3%
400 to 450 kWh	22	3.3%	477	51.49	66.84	15.35	29.8%
450 to 500 kWh	28	4.2%	522	55.12	72.21	17.09	31.0%
500 to 600 kWh	57	8.6%	606	64.58	84.25	19.67	30.5%
600 to 700 kWh	54	8.2%	700	75.06	97.57	22.51	30.0%
700 to 800 kWh	60	9.1%	828	91.23	116.88	25.65	28.1%
800 to 900 kWh	61	9.3%	924	102.86	131.15	28.29	27.5%
900 to 1000 kWh	58	8.8%	1,088	124.97	156.76	31.79	25.4%
1000 to 1500 kWh	171	25.9%	1,288	156.50	189.78	33.28	21.3%
1500 to 2000 kWh	50	7.6%	1,826	246.00	279.21	33.21	13.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	354.22	30.10	9.3%
>= 3000 kWh	2	0.3%	3,531	542.99	565.71	22.72	4.2%
Total	659	100.0%	972	116.39	141.92	25.53	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.39	1.05	24.2%
25 to 50 kWh	3	0.5%	37	4.96	6.78	1.82	36.7%
50 to 75 kWh	3	0.5%	65	6.94	9.70	2.76	39.8%
75 to 100 kWh	4	0.6%	87	9.74	13.67	3.93	40.3%
100 to 150 kWh	3	0.5%	128	14.21	19.56	5.35	37.6%
150 to 200 kWh	4	0.6%	187	19.62	27.62	8.00	40.8%
200 to 250 kWh	11	1.7%	228	24.26	33.86	9.60	39.6%
250 to 300 kWh	11	1.7%	277	29.14	40.54	11.40	39.1%
300 to 350 kWh	14	2.1%	326	34.24	47.96	13.72	40.1%
350 to 400 kWh	20	3.0%	376	39.71	55.70	15.99	40.3%
400 to 450 kWh	22	3.3%	422	45.57	62.84	17.27	37.9%
450 to 500 kWh	28	4.2%	478	50.89	70.82	19.93	39.2%
500 to 600 kWh	57	8.6%	557	60.06	82.85	22.79	37.9%
600 to 700 kWh	54	8.2%	649	71.19	97.27	26.08	36.6%
700 to 800 kWh	60	9.1%	747	84.50	113.12	28.62	33.9%
800 to 900 kWh	61	9.3%	848	98.18	129.63	31.45	32.0%
900 to 1000 kWh	58	8.8%	957	114.14	147.74	33.60	29.4%
1000 to 1500 kWh	171	25.9%	1,209	157.24	193.17	35.93	22.9%
1500 to 2000 kWh	50	7.6%	1,730	249.08	286.63	37.55	15.1%
2000 to 3000 kWh	15	2.3%	2,258	344.94	382.80	37.86	11.0%
>= 3000 kWh	2	0.3%	3,287	528.85	565.41	36.56	6.9%
Total	659	100.0%	902	113.87	142.28	28.41	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.22	1.02	24.3%
25 to 50 kWh	486	0.2%	38	5.21	6.93	1.72	33.0%
50 to 75 kWh	1,522	0.5%	65	7.73	10.54	2.81	36.4%
75 to 100 kWh	3,847	1.4%	90	10.47	14.33	3.86	36.9%
100 to 150 kWh	17,057	6.0%	128	14.82	20.29	5.47	36.9%
150 to 200 kWh	26,819	9.4%	176	20.35	27.85	7.50	36.9%
200 to 250 kWh	31,961	11.3%	225	26.08	35.66	9.58	36.7%
250 to 300 kWh	32,373	11.4%	275	32.27	43.89	11.62	36.0%
300 to 350 kWh	29,507	10.4%	327	39.06	52.47	13.41	34.3%
350 to 400 kWh	26,046	9.2%	379	46.70	61.45	14.75	31.6%
400 to 450 kWh	21,773	7.7%	430	55.17	70.68	15.51	28.1%
450 to 500 kWh	17,872	6.3%	484	65.00	80.70	15.70	24.2%
500 to 600 kWh	26,056	9.2%	558	79.38	94.76	15.38	19.4%
600 to 700 kWh	16,675	5.9%	661	99.93	114.44	14.51	14.5%
700 to 800 kWh	10,468	3.7%	763	120.51	133.97	13.46	11.2%
800 to 900 kWh	6,760	2.4%	868	141.54	153.92	12.38	8.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.09	11.32	7.0%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	220.04	8.71	4.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	320.97	2.71	0.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	444.40	(5.20)	-1.2%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,166.81	(51.56)	-4.2%
Total	283,819	100.0%	417	58.40	70.31	11.91	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.44	1.00	22.5%
25 to 50 kWh	504	0.2%	43	5.71	6.89	1.18	20.7%
50 to 75 kWh	1,524	0.5%	65	7.75	9.24	1.49	19.2%
75 to 100 kWh	3,853	1.4%	89	10.39	12.39	2.00	19.2%
100 to 150 kWh	17,070	6.0%	128	14.93	17.80	2.87	19.2%
150 to 200 kWh	26,837	9.4%	177	20.56	24.48	3.92	19.1%
200 to 250 kWh	31,980	11.3%	226	26.36	31.32	4.96	18.8%
250 to 300 kWh	32,387	11.4%	274	32.18	38.09	5.91	18.4%
300 to 350 kWh	29,524	10.4%	322	38.22	44.94	6.72	17.6%
350 to 400 kWh	26,061	9.2%	370	44.65	51.95	7.30	16.3%
400 to 450 kWh	21,785	7.7%	419	51.80	59.46	7.66	14.8%
450 to 500 kWh	17,887	6.3%	465	59.27	66.91	7.64	12.9%
500 to 600 kWh	26,072	9.2%	535	71.16	78.29	7.13	10.0%
600 to 700 kWh	16,690	5.9%	632	88.52	94.39	5.87	6.6%
700 to 800 kWh	10,482	3.7%	730	106.67	110.81	4.14	3.9%
800 to 900 kWh	6,765	2.4%	824	124.15	126.43	2.28	1.8%
900 to 1000 kWh	4,382	1.5%	920	142.11	142.47	0.36	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	180.00	(4.16)	-2.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	264.42	(14.44)	-5.2%
2000 to 3000 kWh	498	0.2%	2,255	394.40	365.91	(28.49)	-7.2%
>= 3000 kWh	65	0.0%	3,461	626.31	568.80	(57.51)	-9.2%
Total	284,068	100.0%	404	53.70	58.90	5.21	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.33	1.01	23.4%
25 to 50 kWh	504	0.2%	40	5.46	6.91	1.45	26.6%
50 to 75 kWh	1,524	0.5%	65	7.74	9.89	2.15	27.8%
75 to 100 kWh	3,853	1.4%	89	10.43	13.36	2.93	28.1%
100 to 150 kWh	17,070	6.0%	128	14.88	19.04	4.16	28.0%
150 to 200 kWh	26,837	9.4%	176	20.45	26.17	5.72	28.0%
200 to 250 kWh	31,980	11.3%	225	26.22	33.49	7.27	27.7%
250 to 300 kWh	32,387	11.4%	275	32.22	40.99	8.77	27.2%
300 to 350 kWh	29,524	10.4%	325	38.64	48.70	10.06	26.0%
350 to 400 kWh	26,061	9.2%	374	45.67	56.71	11.04	24.2%
400 to 450 kWh	21,785	7.7%	424	53.49	65.07	11.58	21.6%
450 to 500 kWh	17,887	6.3%	474	62.13	73.81	11.68	18.8%
500 to 600 kWh	26,072	9.2%	546	75.27	86.53	11.26	15.0%
600 to 700 kWh	16,690	5.9%	647	94.23	104.42	10.19	10.8%
700 to 800 kWh	10,482	3.7%	747	113.59	122.40	8.81	7.8%
800 to 900 kWh	6,765	2.4%	846	132.85	140.19	7.34	5.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	158.29	5.84	3.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	200.03	2.28	1.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	292.71	(5.86)	-2.0%
2000 to 3000 kWh	498	0.2%	2,316	422.02	405.19	(16.83)	-4.0%
>= 3000 kWh	65	0.0%	4,793	922.34	867.80	(54.54)	-5.9%
Total	284,068	100.0%	411	56.05	64.61	8.56	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.24	1.02	24.2%
25 to 50 kWh	169	0.1%	37	5.26	6.98	1.72	32.7%
50 to 75 kWh	469	0.3%	65	7.85	10.70	2.85	36.3%
75 to 100 kWh	1,188	0.9%	90	10.62	14.51	3.89	36.6%
100 to 150 kWh	5,604	4.0%	130	15.13	20.72	5.59	36.9%
150 to 200 kWh	10,057	7.2%	180	20.88	28.57	7.69	36.8%
200 to 250 kWh	13,323	9.6%	231	26.79	36.60	9.81	36.6%
250 to 300 kWh	14,698	10.5%	283	33.14	45.00	11.86	35.8%
300 to 350 kWh	14,237	10.2%	336	40.10	53.79	13.69	34.1%
350 to 400 kWh	13,378	9.6%	388	47.67	62.77	15.10	31.7%
400 to 450 kWh	11,689	8.4%	442	56.23	72.29	16.06	28.6%
450 to 500 kWh	9,931	7.1%	496	65.81	82.29	16.48	25.0%
500 to 600 kWh	14,878	10.7%	572	80.42	96.72	16.30	20.3%
600 to 700 kWh	9,991	7.2%	677	101.39	116.73	15.34	15.1%
700 to 800 kWh	6,344	4.5%	780	122.41	136.59	14.18	11.6%
800 to 900 kWh	4,154	3.0%	886	144.03	156.96	12.93	9.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	177.58	11.66	7.0%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	222.67	8.85	4.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	324.43	2.50	0.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	444.56	(5.14)	-1.1%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,478.99	(70.64)	-4.6%
Total	139,432	100.0%	471	66.97	79.76	12.79	19.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.36	0.99	22.7%
25 to 50 kWh	171	0.1%	41	5.70	6.88	1.18	20.7%
50 to 75 kWh	471	0.3%	64	7.87	9.37	1.50	19.1%
75 to 100 kWh	1,190	0.9%	88	10.41	12.42	2.01	19.3%
100 to 150 kWh	5,610	4.0%	126	14.74	17.56	2.82	19.1%
150 to 200 kWh	10,070	7.2%	173	20.15	23.99	3.84	19.1%
200 to 250 kWh	13,331	9.6%	221	25.72	30.58	4.86	18.9%
250 to 300 kWh	14,706	10.5%	267	31.27	37.07	5.80	18.5%
300 to 350 kWh	14,249	10.2%	314	36.94	43.60	6.66	18.0%
350 to 400 kWh	13,384	9.6%	361	43.08	50.41	7.33	17.0%
400 to 450 kWh	11,695	8.4%	407	49.60	57.42	7.82	15.8%
450 to 500 kWh	9,940	7.1%	453	56.62	64.63	8.01	14.1%
500 to 600 kWh	14,887	10.7%	521	67.89	75.61	7.72	11.4%
600 to 700 kWh	10,000	7.2%	617	84.82	91.52	6.70	7.9%
700 to 800 kWh	6,351	4.6%	714	102.68	107.74	5.06	4.9%
800 to 900 kWh	4,157	3.0%	806	119.89	123.15	3.26	2.7%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.73	1.34	1.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	178.11	(3.49)	-1.9%
1500 to 2000 kWh	950	0.7%	1,639	276.41	262.59	(13.82)	-5.0%
2000 to 3000 kWh	338	0.2%	2,264	395.76	367.52	(28.24)	-7.1%
>= 3000 kWh	40	0.0%	3,518	635.32	578.08	(57.24)	-9.0%
Total	139,555	100.0%	435	58.04	63.49	5.45	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.30	1.01	23.5%
25 to 50 kWh	171	0.1%	39	5.48	6.93	1.45	26.5%
50 to 75 kWh	471	0.3%	64	7.86	10.03	2.17	27.6%
75 to 100 kWh	1,190	0.9%	89	10.52	13.47	2.95	28.0%
100 to 150 kWh	5,610	4.0%	128	14.94	19.14	4.20	28.1%
150 to 200 kWh	10,070	7.2%	177	20.51	26.28	5.77	28.1%
200 to 250 kWh	13,331	9.6%	226	26.26	33.59	7.33	27.9%
250 to 300 kWh	14,706	10.5%	275	32.21	41.04	8.83	27.4%
300 to 350 kWh	14,249	10.2%	325	38.52	48.70	10.18	26.4%
350 to 400 kWh	13,384	9.6%	374	45.37	56.59	11.22	24.7%
400 to 450 kWh	11,695	8.4%	424	52.91	64.85	11.94	22.6%
450 to 500 kWh	9,940	7.1%	474	61.22	73.47	12.25	20.0%
500 to 600 kWh	14,887	10.7%	547	74.16	86.17	12.01	16.2%
600 to 700 kWh	10,000	7.2%	647	93.11	104.13	11.02	11.8%
700 to 800 kWh	6,351	4.6%	747	112.55	122.17	9.62	8.5%
800 to 900 kWh	4,157	3.0%	846	131.97	140.07	8.10	6.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.17	6.50	4.3%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	200.40	2.68	1.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	293.52	(5.66)	-1.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	406.06	(16.68)	-3.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,028.54	(63.94)	-5.9%
Total	139,555	100.0%	453	62.52	71.64	9.12	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.20	1.01	24.1%
25 to 50 kWh	300	0.2%	38	5.19	6.92	1.73	33.3%
50 to 75 kWh	1,030	0.7%	65	7.66	10.46	2.80	36.6%
75 to 100 kWh	2,640	1.9%	89	10.41	14.25	3.84	36.9%
100 to 150 kWh	11,416	8.1%	126	14.67	20.08	5.41	36.9%
150 to 200 kWh	16,702	11.8%	173	20.03	27.42	7.39	36.9%
200 to 250 kWh	18,564	13.1%	220	25.59	35.00	9.41	36.8%
250 to 300 kWh	17,607	12.4%	269	31.54	42.97	11.43	36.2%
300 to 350 kWh	15,178	10.7%	318	38.11	51.25	13.14	34.5%
350 to 400 kWh	12,548	8.9%	368	45.69	60.08	14.39	31.5%
400 to 450 kWh	9,955	7.0%	416	54.00	68.85	14.85	27.5%
450 to 500 kWh	7,818	5.5%	468	64.05	78.73	14.68	22.9%
500 to 600 kWh	10,865	7.7%	539	78.27	92.29	14.02	17.9%
600 to 700 kWh	6,416	4.5%	637	98.18	111.08	12.90	13.1%
700 to 800 kWh	3,864	2.7%	737	118.65	130.36	11.71	9.9%
800 to 900 kWh	2,380	1.7%	836	138.77	149.26	10.49	7.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	169.06	9.20	5.8%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	215.33	6.23	3.0%
1500 to 2000 kWh	379	0.3%	1,696	315.20	315.04	(0.16)	-0.1%
2000 to 3000 kWh	125	0.1%	2,398	458.81	450.20	(8.61)	-1.9%
>= 3000 kWh	22	0.0%	3,545	694.07	671.06	(23.01)	-3.3%
Total	141,705	100.0%	357	48.97	59.90	10.93	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.50	1.01	22.5%
25 to 50 kWh	316	0.2%	43	5.69	6.87	1.18	20.7%
50 to 75 kWh	1,030	0.7%	65	7.70	9.18	1.48	19.2%
75 to 100 kWh	2,644	1.9%	89	10.37	12.37	2.00	19.3%
100 to 150 kWh	11,423	8.1%	129	15.02	17.91	2.89	19.2%
150 to 200 kWh	16,707	11.8%	179	20.81	24.77	3.96	19.0%
200 to 250 kWh	18,575	13.1%	230	26.79	31.83	5.04	18.8%
250 to 300 kWh	17,613	12.4%	280	32.93	38.93	6.00	18.2%
300 to 350 kWh	15,181	10.7%	330	39.39	46.17	6.78	17.2%
350 to 400 kWh	12,557	8.9%	380	46.31	53.59	7.28	15.7%
400 to 450 kWh	9,960	7.0%	432	54.37	61.85	7.48	13.8%
450 to 500 kWh	7,823	5.5%	480	62.64	69.80	7.16	11.4%
500 to 600 kWh	10,871	7.7%	553	75.62	81.92	6.30	8.3%
600 to 700 kWh	6,421	4.5%	654	94.43	98.91	4.48	4.7%
700 to 800 kWh	3,871	2.7%	755	113.47	115.86	2.39	2.1%
800 to 900 kWh	2,382	1.7%	855	132.53	132.57	0.04	0.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	149.74	(2.56)	-1.7%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	184.61	(7.60)	-4.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	269.47	(19.44)	-6.7%
2000 to 3000 kWh	125	0.1%	2,214	393.06	360.95	(32.11)	-8.2%
>= 3000 kWh	22	0.0%	3,312	605.11	545.59	(59.52)	-9.8%
Total	141,824	100.0%	367	48.44	53.40	4.96	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.35	1.01	23.3%
25 to 50 kWh	316	0.2%	41	5.44	6.89	1.45	26.7%
50 to 75 kWh	1,030	0.7%	65	7.68	9.82	2.14	27.9%
75 to 100 kWh	2,644	1.9%	89	10.39	13.31	2.92	28.1%
100 to 150 kWh	11,423	8.1%	128	14.85	19.00	4.15	27.9%
150 to 200 kWh	16,707	11.8%	176	20.42	26.10	5.68	27.8%
200 to 250 kWh	18,575	13.1%	225	26.19	33.41	7.22	27.6%
250 to 300 kWh	17,613	12.4%	275	32.24	40.95	8.71	27.0%
300 to 350 kWh	15,181	10.7%	324	38.75	48.71	9.96	25.7%
350 to 400 kWh	12,557	8.9%	374	46.00	56.83	10.83	23.5%
400 to 450 kWh	9,960	7.0%	424	54.18	65.35	11.17	20.6%
450 to 500 kWh	7,823	5.5%	474	63.35	74.27	10.92	17.2%
500 to 600 kWh	10,871	7.7%	546	76.94	87.10	10.16	13.2%
600 to 700 kWh	6,421	4.5%	646	96.31	105.00	8.69	9.0%
700 to 800 kWh	3,871	2.7%	746	116.06	123.11	7.05	6.1%
800 to 900 kWh	2,382	1.7%	845	135.65	140.92	5.27	3.9%
900 to 1000 kWh	1,410	1.0%	948	156.08	159.40	3.32	2.1%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	199.97	(0.69)	-0.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	292.24	(9.81)	-3.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	405.67	(20.33)	-4.8%
>= 3000 kWh	22	0.0%	3,428	649.59	608.32	(41.27)	-6.4%
Total	141,824	100.0%	362	48.71	56.65	7.94	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.23	1.02	24.2%
25 to 50 kWh	15	0.7%	35	5.20	6.81	1.61	31.0%
50 to 75 kWh	16	0.7%	66	7.95	10.83	2.88	36.2%
75 to 100 kWh	15	0.7%	83	9.87	13.45	3.58	36.3%
100 to 150 kWh	29	1.3%	112	13.78	18.77	4.99	36.2%
150 to 200 kWh	42	1.9%	164	19.06	26.08	7.02	36.8%
200 to 250 kWh	56	2.6%	194	22.66	30.98	8.32	36.7%
250 to 300 kWh	58	2.7%	259	30.03	41.10	11.07	36.9%
300 to 350 kWh	70	3.2%	294	34.43	46.80	12.37	35.9%
350 to 400 kWh	102	4.7%	365	43.32	58.34	15.02	34.7%
400 to 450 kWh	106	4.9%	407	48.72	65.26	16.54	33.9%
450 to 500 kWh	100	4.6%	457	55.41	73.45	18.04	32.6%
500 to 600 kWh	249	11.5%	520	64.81	84.35	19.54	30.1%
600 to 700 kWh	217	10.0%	636	83.67	104.96	21.29	25.4%
700 to 800 kWh	207	9.6%	710	96.71	118.53	21.82	22.6%
800 to 900 kWh	183	8.5%	826	118.67	140.37	21.70	18.3%
900 to 1000 kWh	158	7.3%	894	131.42	153.04	21.62	16.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	204.36	19.52	10.6%
1500 to 2000 kWh	102	4.7%	1,696	293.71	307.06	13.35	4.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	410.30	6.68	1.7%
>= 3000 kWh	3	0.1%	3,426	646.46	639.85	(6.61)	-1.0%
Total	2,162	100.0%	731	107.58	125.10	17.51	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.48	1.02	22.9%
25 to 50 kWh	15	0.7%	37	5.79	7.02	1.23	21.2%
50 to 75 kWh	16	0.7%	62	7.58	9.08	1.50	19.8%
75 to 100 kWh	15	0.7%	96	11.49	13.73	2.24	19.5%
100 to 150 kWh	29	1.3%	136	16.64	19.49	2.85	17.1%
150 to 200 kWh	42	1.9%	191	22.29	26.50	4.21	18.9%
200 to 250 kWh	56	2.6%	256	30.79	35.90	5.11	16.6%
250 to 300 kWh	58	2.7%	286	33.86	39.87	6.01	17.7%
300 to 350 kWh	72	3.3%	354	42.41	49.43	7.02	16.6%
350 to 400 kWh	102	4.7%	383	46.06	53.59	7.53	16.3%
400 to 450 kWh	106	4.9%	440	53.85	61.91	8.06	15.0%
450 to 500 kWh	101	4.7%	492	60.77	69.45	8.68	14.3%
500 to 600 kWh	250	11.5%	579	73.97	82.70	8.73	11.8%
600 to 700 kWh	218	10.1%	667	87.49	96.24	8.75	10.0%
700 to 800 kWh	207	9.5%	785	106.91	114.98	8.07	7.5%
800 to 900 kWh	183	8.4%	867	119.92	127.82	7.90	6.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.12	7.53	5.3%
1000 to 1500 kWh	373	17.2%	1,227	180.27	185.88	5.61	3.1%
1500 to 2000 kWh	102	4.7%	1,729	272.87	269.43	(3.44)	-1.3%
2000 to 3000 kWh	32	1.5%	2,356	393.69	374.94	(18.75)	-4.8%
>= 3000 kWh	3	0.1%	3,801	661.69	615.15	(46.54)	-7.0%
Total	2,168	100.0%	784	110.26	116.44	6.18	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.35	1.02	23.6%
25 to 50 kWh	15	0.7%	36	5.49	6.91	1.42	25.9%
50 to 75 kWh	16	0.7%	64	7.77	9.96	2.19	28.2%
75 to 100 kWh	15	0.7%	89	10.68	13.59	2.91	27.2%
100 to 150 kWh	29	1.3%	124	15.21	19.13	3.92	25.8%
150 to 200 kWh	42	1.9%	177	20.68	26.29	5.61	27.1%
200 to 250 kWh	56	2.6%	225	26.73	33.44	6.71	25.1%
250 to 300 kWh	58	2.7%	272	31.94	40.48	8.54	26.7%
300 to 350 kWh	72	3.3%	324	38.44	48.12	9.68	25.2%
350 to 400 kWh	102	4.7%	374	44.69	55.97	11.28	25.2%
400 to 450 kWh	106	4.9%	423	51.28	63.59	12.31	24.0%
450 to 500 kWh	101	4.7%	475	58.08	71.46	13.38	23.0%
500 to 600 kWh	250	11.5%	550	69.38	83.52	14.14	20.4%
600 to 700 kWh	218	10.1%	652	85.58	100.60	15.02	17.6%
700 to 800 kWh	207	9.5%	747	101.80	116.76	14.96	14.7%
800 to 900 kWh	183	8.4%	847	119.29	134.11	14.82	12.4%
900 to 1000 kWh	158	7.3%	951	137.00	151.58	14.58	10.6%
1000 to 1500 kWh	373	17.2%	1,195	182.56	195.12	12.56	6.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	288.35	5.00	1.8%
2000 to 3000 kWh	32	1.5%	2,294	398.66	392.62	(6.04)	-1.5%
>= 3000 kWh	3	0.1%	3,613	654.07	627.50	(26.57)	-4.1%
Total	2,168	100.0%	757	108.88	120.73	11.85	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.23	1.05	25.1%
25 to 50 kWh	2	0.4%	26	4.78	6.31	1.53	32.0%
50 to 75 kWh	7	1.3%	67	8.60	11.62	3.02	35.1%
75 to 100 kWh	4	0.8%	93	10.77	14.75	3.98	37.0%
100 to 150 kWh	8	1.5%	134	15.69	21.45	5.76	36.7%
150 to 200 kWh	18	3.5%	177	20.68	28.13	7.45	36.0%
200 to 250 kWh	18	3.5%	199	23.31	31.82	8.51	36.5%
250 to 300 kWh	10	1.9%	250	29.25	40.01	10.76	36.8%
300 to 350 kWh	22	4.2%	321	38.21	51.29	13.08	34.2%
350 to 400 kWh	18	3.5%	376	44.49	59.93	15.44	34.7%
400 to 450 kWh	23	4.4%	456	55.98	73.47	17.49	31.2%
450 to 500 kWh	23	4.4%	569	74.40	93.36	18.96	25.5%
500 to 600 kWh	64	12.3%	618	80.31	101.16	20.85	26.0%
600 to 700 kWh	51	9.8%	761	105.72	127.30	21.58	20.4%
700 to 800 kWh	53	10.2%	854	120.21	143.74	23.53	19.6%
800 to 900 kWh	43	8.3%	1,021	151.73	174.97	23.24	15.3%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.54	22.70	13.2%
1000 to 1500 kWh	94	18.1%	1,447	235.58	256.10	20.52	8.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	344.92	15.10	4.6%
2000 to 3000 kWh	3	0.6%	2,973	546.93	549.83	2.90	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.42	18.43	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.14	0.97	23.3%
25 to 50 kWh	2	0.4%	53	7.52	9.03	1.51	20.1%
50 to 75 kWh	7	1.3%	60	7.70	9.24	1.54	20.0%
75 to 100 kWh	4	0.8%	88	10.24	12.23	1.99	19.4%
100 to 150 kWh	8	1.5%	116	13.75	16.42	2.67	19.4%
150 to 200 kWh	18	3.5%	178	21.03	24.76	3.73	17.7%
200 to 250 kWh	18	3.5%	258	31.03	36.12	5.09	16.4%
250 to 300 kWh	10	1.9%	306	37.70	43.23	5.53	14.7%
300 to 350 kWh	22	4.2%	328	39.96	46.09	6.13	15.3%
350 to 400 kWh	18	3.5%	366	45.17	51.53	6.36	14.1%
400 to 450 kWh	24	4.6%	399	49.22	56.23	7.01	14.2%
450 to 500 kWh	23	4.4%	388	49.35	55.23	5.88	11.9%
500 to 600 kWh	64	12.3%	479	62.34	68.73	6.39	10.3%
600 to 700 kWh	51	9.8%	538	71.00	77.79	6.79	9.6%
700 to 800 kWh	53	10.2%	646	86.70	94.07	7.37	8.5%
800 to 900 kWh	43	8.3%	679	89.23	98.33	9.10	10.2%
900 to 1000 kWh	36	6.9%	771	105.67	113.33	7.66	7.2%
1000 to 1500 kWh	94	18.0%	963	137.03	144.24	7.21	5.3%
1500 to 2000 kWh	17	3.3%	1,426	224.52	221.93	(2.59)	-1.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	294.88	(10.78)	-3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.79	6.20	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.18	1.00	23.9%
25 to 50 kWh	2	0.4%	40	6.15	7.67	1.52	24.7%
50 to 75 kWh	7	1.3%	63	8.15	10.43	2.28	28.0%
75 to 100 kWh	4	0.8%	91	10.51	13.49	2.98	28.4%
100 to 150 kWh	8	1.5%	125	14.72	18.93	4.21	28.6%
150 to 200 kWh	18	3.5%	177	20.86	26.45	5.59	26.8%
200 to 250 kWh	18	3.5%	228	27.17	33.97	6.80	25.0%
250 to 300 kWh	10	1.9%	278	33.48	41.62	8.14	24.3%
300 to 350 kWh	22	4.2%	324	39.08	48.70	9.62	24.6%
350 to 400 kWh	18	3.5%	371	44.83	55.73	10.90	24.3%
400 to 450 kWh	24	4.6%	428	52.59	64.82	12.23	23.3%
450 to 500 kWh	23	4.4%	479	61.92	74.37	12.45	20.1%
500 to 600 kWh	64	12.3%	548	71.34	84.97	13.63	19.1%
600 to 700 kWh	51	9.8%	650	88.36	102.55	14.19	16.1%
700 to 800 kWh	53	10.2%	750	103.54	119.02	15.48	15.0%
800 to 900 kWh	43	8.3%	850	120.48	136.65	16.17	13.4%
900 to 1000 kWh	36	6.9%	948	138.75	153.94	15.19	10.9%
1000 to 1500 kWh	94	18.0%	1,207	186.70	200.62	13.92	7.5%
1500 to 2000 kWh	17	3.3%	1,668	277.17	283.42	6.25	2.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	422.35	(3.95)	-0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	116.14	12.33	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.22	1.01	24.0%
25 to 50 kWh	117	0.1%	36	5.31	7.03	1.72	32.4%
50 to 75 kWh	367	0.4%	65	7.91	10.78	2.87	36.3%
75 to 100 kWh	863	0.9%	91	10.66	14.57	3.91	36.7%
100 to 150 kWh	3,859	4.1%	131	15.23	20.84	5.61	36.8%
150 to 200 kWh	6,554	7.0%	182	21.16	28.95	7.79	36.8%
200 to 250 kWh	8,394	8.9%	233	27.09	37.00	9.91	36.6%
250 to 300 kWh	9,108	9.7%	286	33.54	45.49	11.95	35.6%
300 to 350 kWh	8,876	9.4%	340	40.55	54.29	13.74	33.9%
350 to 400 kWh	8,525	9.1%	391	47.96	63.02	15.06	31.4%
400 to 450 kWh	7,654	8.1%	445	56.52	72.49	15.97	28.3%
450 to 500 kWh	6,778	7.2%	500	66.21	82.55	16.34	24.7%
500 to 600 kWh	10,615	11.3%	577	81.07	97.15	16.08	19.8%
600 to 700 kWh	7,391	7.9%	685	102.87	117.93	15.06	14.6%
700 to 800 kWh	4,874	5.2%	794	125.05	138.88	13.83	11.1%
800 to 900 kWh	3,216	3.4%	904	147.46	159.97	12.51	8.5%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	181.97	11.15	6.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	229.41	8.15	3.7%
1500 to 2000 kWh	615	0.7%	1,827	336.73	337.99	1.26	0.4%
2000 to 3000 kWh	213	0.2%	2,469	468.25	461.68	(6.57)	-1.4%
>= 3000 kWh	24	0.0%	3,759	732.67	710.26	(22.41)	-3.1%
Total	94,026	100.0%	491	70.45	83.17	12.72	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.37	0.99	22.6%
25 to 50 kWh	118	0.1%	41	5.76	6.96	1.20	20.8%
50 to 75 kWh	368	0.4%	64	7.89	9.37	1.48	18.8%
75 to 100 kWh	865	0.9%	88	10.39	12.39	2.00	19.2%
100 to 150 kWh	3,864	4.1%	125	14.57	17.35	2.78	19.1%
150 to 200 kWh	6,561	7.0%	170	19.85	23.61	3.76	18.9%
200 to 250 kWh	8,399	8.9%	218	25.47	30.21	4.74	18.6%
250 to 300 kWh	9,115	9.7%	264	31.02	36.64	5.62	18.1%
300 to 350 kWh	8,884	9.4%	310	36.82	43.18	6.36	17.3%
350 to 400 kWh	8,531	9.1%	357	43.29	50.13	6.84	15.8%
400 to 450 kWh	7,659	8.1%	404	50.30	57.37	7.07	14.1%
450 to 500 kWh	6,784	7.2%	450	57.71	64.66	6.95	12.0%
500 to 600 kWh	10,621	11.3%	517	69.69	75.78	6.09	8.7%
600 to 700 kWh	7,398	7.9%	609	86.89	91.19	4.30	4.9%
700 to 800 kWh	4,879	5.2%	700	104.13	106.44	2.31	2.2%
800 to 900 kWh	3,219	3.4%	789	120.97	121.24	0.27	0.2%
900 to 1000 kWh	2,143	2.3%	874	137.20	135.52	(1.68)	-1.2%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	172.46	(6.81)	-3.8%
1500 to 2000 kWh	618	0.7%	1,560	268.57	250.86	(17.71)	-6.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	353.94	(32.10)	-8.3%
>= 3000 kWh	24	0.0%	3,342	609.67	550.23	(59.44)	-9.7%
Total	94,116	100.0%	440	60.42	64.72	4.30	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.30	1.01	23.5%
25 to 50 kWh	118	0.1%	39	5.53	7.00	1.47	26.6%
50 to 75 kWh	368	0.4%	64	7.90	10.07	2.17	27.5%
75 to 100 kWh	865	0.9%	90	10.52	13.48	2.96	28.1%
100 to 150 kWh	3,864	4.1%	128	14.90	19.10	4.20	28.2%
150 to 200 kWh	6,561	7.0%	176	20.50	26.28	5.78	28.2%
200 to 250 kWh	8,399	8.9%	226	26.28	33.61	7.33	27.9%
250 to 300 kWh	9,115	9.7%	275	32.28	41.06	8.78	27.2%
300 to 350 kWh	8,884	9.4%	325	38.69	48.74	10.05	26.0%
350 to 400 kWh	8,531	9.1%	374	45.63	56.58	10.95	24.0%
400 to 450 kWh	7,659	8.1%	425	53.41	64.93	11.52	21.6%
450 to 500 kWh	6,784	7.2%	475	61.96	73.61	11.65	18.8%
500 to 600 kWh	10,621	11.3%	547	75.38	86.47	11.09	14.7%
600 to 700 kWh	7,398	7.9%	647	94.88	104.57	9.69	10.2%
700 to 800 kWh	4,879	5.2%	747	114.59	122.66	8.07	7.0%
800 to 900 kWh	3,219	3.4%	846	134.23	140.63	6.40	4.8%
900 to 1000 kWh	2,143	2.3%	946	154.03	158.77	4.74	3.1%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	200.94	0.67	0.3%
1500 to 2000 kWh	618	0.7%	1,694	302.67	294.44	(8.23)	-2.7%
2000 to 3000 kWh	215	0.2%	2,322	427.19	407.87	(19.32)	-4.5%
>= 3000 kWh	24	0.0%	3,550	671.17	630.24	(40.93)	-6.1%
Total	94,116	100.0%	465	65.45	73.96	8.51	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.19	1.00	23.9%
25 to 50 kWh	249	0.2%	38	5.15	6.87	1.72	33.4%
50 to 75 kWh	849	0.8%	65	7.67	10.47	2.80	36.5%
75 to 100 kWh	2,150	2.0%	90	10.46	14.32	3.86	36.9%
100 to 150 kWh	8,824	8.3%	127	14.75	20.20	5.45	36.9%
150 to 200 kWh	12,174	11.5%	175	20.25	27.72	7.47	36.9%
200 to 250 kWh	13,075	12.3%	223	25.89	35.36	9.47	36.6%
250 to 300 kWh	12,355	11.6%	272	31.91	43.27	11.36	35.6%
300 to 350 kWh	10,917	10.3%	322	38.53	51.38	12.85	33.4%
350 to 400 kWh	9,213	8.7%	372	46.20	60.08	13.88	30.0%
400 to 450 kWh	7,475	7.0%	420	54.68	68.92	14.24	26.0%
450 to 500 kWh	6,087	5.7%	472	64.75	78.77	14.02	21.7%
500 to 600 kWh	8,640	8.1%	545	79.60	92.90	13.30	16.7%
600 to 700 kWh	5,224	4.9%	643	99.50	111.70	12.20	12.3%
700 to 800 kWh	3,171	3.0%	747	120.63	131.59	10.96	9.1%
800 to 900 kWh	1,972	1.9%	846	141.09	150.84	9.75	6.9%
900 to 1000 kWh	1,189	1.1%	954	163.18	171.62	8.44	5.2%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	218.75	5.48	2.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	319.89	(1.02)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	469.75	459.96	(9.79)	-2.1%
>= 3000 kWh	21	0.0%	3,538	692.51	669.42	(23.09)	-3.3%
Total	106,155	100.0%	370	51.36	61.97	10.61	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.49	1.02	22.8%
25 to 50 kWh	265	0.2%	43	5.65	6.81	1.16	20.5%
50 to 75 kWh	849	0.8%	64	7.64	9.11	1.47	19.2%
75 to 100 kWh	2,154	2.0%	88	10.29	12.27	1.98	19.2%
100 to 150 kWh	8,830	8.3%	128	14.87	17.72	2.85	19.2%
150 to 200 kWh	12,179	11.5%	177	20.58	24.48	3.90	19.0%
200 to 250 kWh	13,085	12.3%	227	26.53	31.43	4.90	18.5%
250 to 300 kWh	12,360	11.6%	278	32.80	38.57	5.77	17.6%
300 to 350 kWh	10,920	10.3%	327	39.40	45.75	6.35	16.1%
350 to 400 kWh	9,220	8.7%	376	46.58	53.15	6.57	14.1%
400 to 450 kWh	7,480	7.0%	428	55.01	61.41	6.40	11.6%
450 to 500 kWh	6,090	5.7%	477	63.73	69.45	5.72	9.0%
500 to 600 kWh	8,643	8.1%	547	76.89	81.20	4.31	5.6%
600 to 700 kWh	5,227	4.9%	648	96.02	98.10	2.08	2.2%
700 to 800 kWh	3,177	3.0%	746	114.65	114.48	(0.17)	-0.1%
800 to 900 kWh	1,974	1.9%	844	133.39	130.94	(2.45)	-1.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	147.33	(4.74)	-3.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	181.62	(9.49)	-5.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	266.59	(21.35)	-7.4%
2000 to 3000 kWh	106	0.1%	2,173	387.97	354.32	(33.65)	-8.7%
>= 3000 kWh	21	0.0%	3,310	605.72	545.46	(60.26)	-9.9%
Total	106,257	100.0%	372	50.21	54.28	4.07	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.34	1.01	23.3%
25 to 50 kWh	265	0.2%	41	5.40	6.84	1.44	26.7%
50 to 75 kWh	849	0.8%	65	7.65	9.79	2.14	28.0%
75 to 100 kWh	2,154	2.0%	89	10.37	13.29	2.92	28.2%
100 to 150 kWh	8,830	8.3%	128	14.81	18.96	4.15	28.0%
150 to 200 kWh	12,179	11.5%	176	20.42	26.10	5.68	27.8%
200 to 250 kWh	13,085	12.3%	225	26.21	33.39	7.18	27.4%
250 to 300 kWh	12,360	11.6%	275	32.35	40.92	8.57	26.5%
300 to 350 kWh	10,920	10.3%	325	38.96	48.56	9.60	24.6%
350 to 400 kWh	9,220	8.7%	374	46.39	56.61	10.22	22.0%
400 to 450 kWh	7,480	7.0%	424	54.84	65.17	10.33	18.8%
450 to 500 kWh	6,090	5.7%	474	64.24	74.11	9.87	15.4%
500 to 600 kWh	8,643	8.1%	546	78.25	87.05	8.80	11.2%
600 to 700 kWh	5,227	4.9%	646	97.76	104.90	7.14	7.3%
700 to 800 kWh	3,177	3.0%	746	117.64	123.04	5.40	4.6%
800 to 900 kWh	1,974	1.9%	845	137.24	140.89	3.65	2.7%
900 to 1000 kWh	1,191	1.1%	948	157.63	159.48	1.85	1.2%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	200.19	(2.00)	-1.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	293.27	(11.17)	-3.7%
2000 to 3000 kWh	106	0.1%	2,312	428.92	407.22	(21.70)	-5.1%
>= 3000 kWh	21	0.0%	3,424	649.11	607.44	(41.67)	-6.4%
Total	106,257	100.0%	371	50.78	58.12	7.34	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.28	1.09	26.0%
25 to 50 kWh	1	0.4%	10	4.68	5.94	1.26	26.9%
50 to 75 kWh	3	1.1%	60	8.52	11.42	2.90	34.0%
75 to 100 kWh	2	0.7%	114	13.24	18.14	4.90	37.0%
100 to 150 kWh	4	1.4%	130	15.38	20.99	5.61	36.5%
150 to 200 kWh	14	5.0%	177	20.70	28.15	7.45	36.0%
200 to 250 kWh	12	4.3%	225	26.12	35.71	9.59	36.7%
250 to 300 kWh	7	2.5%	254	29.88	40.88	11.00	36.8%
300 to 350 kWh	16	5.7%	328	39.15	52.40	13.25	33.8%
350 to 400 kWh	12	4.3%	368	43.70	58.64	14.94	34.2%
400 to 450 kWh	12	4.3%	468	59.63	76.14	16.51	27.7%
450 to 500 kWh	16	5.7%	557	74.71	92.06	17.35	23.2%
500 to 600 kWh	44	15.6%	622	81.98	102.11	20.13	24.6%
600 to 700 kWh	32	11.3%	766	107.95	128.46	20.51	19.0%
700 to 800 kWh	26	9.2%	845	121.76	142.64	20.88	17.1%
800 to 900 kWh	17	6.0%	1,085	170.15	188.70	18.55	10.9%
900 to 1000 kWh	17	6.0%	1,160	183.88	202.41	18.53	10.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	258.71	15.51	6.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	363.48	9.26	2.6%
2000 to 3000 kWh	1	0.4%	2,829	524.21	523.35	(0.86)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.73	16.07	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.17	0.96	22.8%
25 to 50 kWh	1	0.4%	56	9.15	11.02	1.87	20.4%
50 to 75 kWh	3	1.1%	70	9.73	11.69	1.96	20.1%
75 to 100 kWh	2	0.7%	72	8.37	10.00	1.63	19.5%
100 to 150 kWh	4	1.4%	111	13.31	15.91	2.60	19.5%
150 to 200 kWh	14	4.9%	176	20.98	24.58	3.60	17.2%
200 to 250 kWh	12	4.2%	227	27.42	31.70	4.28	15.6%
250 to 300 kWh	7	2.5%	298	36.58	41.91	5.33	14.6%
300 to 350 kWh	16	5.7%	320	39.29	44.98	5.69	14.5%
350 to 400 kWh	12	4.2%	370	46.97	52.50	5.53	11.8%
400 to 450 kWh	13	4.6%	384	49.84	54.90	5.06	10.2%
450 to 500 kWh	16	5.7%	396	52.18	56.99	4.81	9.2%
500 to 600 kWh	44	15.5%	477	64.51	69.25	4.74	7.3%
600 to 700 kWh	32	11.3%	530	73.08	77.41	4.33	5.9%
700 to 800 kWh	26	9.2%	661	97.41	99.22	1.81	1.9%
800 to 900 kWh	17	6.0%	612	88.41	91.16	2.75	3.1%
900 to 1000 kWh	17	6.0%	746	112.81	113.05	0.24	0.2%
1000 to 1500 kWh	35	12.4%	921	145.84	142.30	(3.54)	-2.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	227.33	(15.03)	-6.2%
2000 to 3000 kWh	1	0.4%	1,990	349.75	321.57	(28.18)	-8.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.90	2.30	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.22	1.02	24.3%
25 to 50 kWh	1	0.4%	33	6.91	8.48	1.57	22.7%
50 to 75 kWh	3	1.1%	65	9.13	11.56	2.43	26.6%
75 to 100 kWh	2	0.7%	93	10.81	14.07	3.26	30.2%
100 to 150 kWh	4	1.4%	120	14.34	18.45	4.11	28.7%
150 to 200 kWh	14	4.9%	177	20.84	26.37	5.53	26.5%
200 to 250 kWh	12	4.2%	226	26.77	33.71	6.94	25.9%
250 to 300 kWh	7	2.5%	276	33.23	41.39	8.16	24.6%
300 to 350 kWh	16	5.7%	324	39.22	48.69	9.47	24.1%
350 to 400 kWh	12	4.2%	369	45.33	55.57	10.24	22.6%
400 to 450 kWh	13	4.6%	426	54.70	65.45	10.75	19.7%
450 to 500 kWh	16	5.7%	477	63.51	74.62	11.11	17.5%
500 to 600 kWh	44	15.5%	550	73.26	85.71	12.45	17.0%
600 to 700 kWh	32	11.3%	648	90.51	102.94	12.43	13.7%
700 to 800 kWh	26	9.2%	753	109.66	121.07	11.41	10.4%
800 to 900 kWh	17	6.0%	849	129.28	139.93	10.65	8.2%
900 to 1000 kWh	17	6.0%	953	148.35	157.73	9.38	6.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	201.35	6.12	3.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	295.41	(2.88)	-1.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	422.46	(14.52)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.35	9.22	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.25	1.03	24.4%
25 to 50 kWh	12	0.8%	32	5.00	6.48	1.48	29.6%
50 to 75 kWh	13	0.9%	66	8.12	11.05	2.93	36.1%
75 to 100 kWh	11	0.7%	80	9.52	12.97	3.45	36.2%
100 to 150 kWh	26	1.7%	114	14.00	19.07	5.07	36.2%
150 to 200 kWh	38	2.5%	162	18.88	25.82	6.94	36.8%
200 to 250 kWh	45	3.0%	192	22.51	30.77	8.26	36.7%
250 to 300 kWh	47	3.1%	268	31.06	42.49	11.43	36.8%
300 to 350 kWh	56	3.7%	294	34.57	46.90	12.33	35.7%
350 to 400 kWh	82	5.5%	367	43.70	58.70	15.00	34.3%
400 to 450 kWh	84	5.6%	418	50.07	66.96	16.89	33.7%
450 to 500 kWh	72	4.8%	465	56.92	74.99	18.07	31.7%
500 to 600 kWh	192	12.8%	524	65.90	85.22	19.32	29.3%
600 to 700 kWh	163	10.8%	649	86.81	107.59	20.78	23.9%
700 to 800 kWh	147	9.8%	727	101.30	122.30	21.00	20.7%
800 to 900 kWh	122	8.1%	854	126.58	146.51	19.93	15.7%
900 to 1000 kWh	100	6.7%	933	141.72	161.34	19.62	13.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.93	16.67	8.6%
1500 to 2000 kWh	52	3.5%	1,755	309.80	319.64	9.84	3.2%
2000 to 3000 kWh	17	1.1%	2,219	405.34	409.34	4.00	1.0%
>= 3000 kWh	1	0.1%	4,192	809.10	789.32	(19.78)	-2.4%
Total	1,503	100.0%	686	101.07	117.40	16.33	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.43	1.01	22.9%
25 to 50 kWh	12	0.8%	39	6.12	7.41	1.29	21.1%
50 to 75 kWh	13	0.9%	61	7.50	8.98	1.48	19.7%
75 to 100 kWh	11	0.7%	100	11.85	14.16	2.31	19.5%
100 to 150 kWh	26	1.7%	133	16.34	19.09	2.75	16.8%
150 to 200 kWh	38	2.5%	191	22.28	26.47	4.19	18.8%
200 to 250 kWh	45	3.0%	256	30.97	35.91	4.94	16.0%
250 to 300 kWh	47	3.1%	275	32.76	38.44	5.68	17.3%
300 to 350 kWh	58	3.8%	353	42.63	49.41	6.78	15.9%
350 to 400 kWh	82	5.4%	381	46.15	53.37	7.22	15.6%
400 to 450 kWh	84	5.6%	430	53.11	60.61	7.50	14.1%
450 to 500 kWh	73	4.8%	481	60.79	68.40	7.61	12.5%
500 to 600 kWh	193	12.8%	571	74.83	82.23	7.40	9.9%
600 to 700 kWh	164	10.9%	657	89.08	95.80	6.72	7.5%
700 to 800 kWh	147	9.7%	767	109.58	114.19	4.61	4.2%
800 to 900 kWh	122	8.1%	838	123.28	126.14	2.86	2.3%
900 to 1000 kWh	100	6.6%	961	145.51	146.27	0.76	0.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	182.60	(4.48)	-2.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	260.00	(15.23)	-5.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	393.22	(33.59)	-7.9%
>= 3000 kWh	1	0.1%	4,340	792.33	714.03	(78.30)	-9.9%
Total	1,509	100.0%	701	102.49	105.31	2.82	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.34	1.02	23.6%
25 to 50 kWh	12	0.8%	36	5.56	6.95	1.39	25.0%
50 to 75 kWh	13	0.9%	64	7.81	10.02	2.21	28.3%
75 to 100 kWh	11	0.7%	90	10.68	13.56	2.88	27.0%
100 to 150 kWh	26	1.7%	123	15.16	19.08	3.92	25.9%
150 to 200 kWh	38	2.5%	176	20.58	26.15	5.57	27.1%
200 to 250 kWh	45	3.0%	224	26.74	33.34	6.60	24.7%
250 to 300 kWh	47	3.1%	271	31.91	40.47	8.56	26.8%
300 to 350 kWh	58	3.8%	324	38.63	48.16	9.53	24.7%
350 to 400 kWh	82	5.4%	374	44.93	56.03	11.10	24.7%
400 to 450 kWh	84	5.6%	424	51.58	63.79	12.21	23.7%
450 to 500 kWh	73	4.8%	473	58.86	71.70	12.84	21.8%
500 to 600 kWh	193	12.8%	548	70.35	83.73	13.38	19.0%
600 to 700 kWh	164	10.9%	653	87.94	101.69	13.75	15.6%
700 to 800 kWh	147	9.7%	747	105.43	118.25	12.82	12.2%
800 to 900 kWh	122	8.1%	846	124.94	136.35	11.41	9.1%
900 to 1000 kWh	100	6.6%	947	143.62	153.80	10.18	7.1%
1000 to 1500 kWh	202	13.4%	1,183	190.67	196.76	6.09	3.2%
1500 to 2000 kWh	52	3.4%	1,696	292.62	290.01	(2.61)	-0.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	401.28	(14.79)	-3.6%
>= 3000 kWh	1	0.1%	4,266	800.71	751.68	(49.03)	-6.1%
Total	1,509	100.0%	693	101.74	111.32	9.59	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.31	1.05	24.6%
25 to 50 kWh	52	0.1%	39	5.08	6.79	1.71	33.7%
50 to 75 kWh	102	0.2%	64	7.63	10.40	2.77	36.3%
75 to 100 kWh	325	0.7%	90	10.51	14.36	3.85	36.6%
100 to 150 kWh	1,745	3.8%	128	14.93	20.43	5.50	36.8%
150 to 200 kWh	3,503	7.7%	176	20.36	27.86	7.50	36.8%
200 to 250 kWh	4,929	10.9%	226	26.28	35.92	9.64	36.7%
250 to 300 kWh	5,590	12.3%	277	32.50	44.20	11.70	36.0%
300 to 350 kWh	5,361	11.8%	329	39.35	52.97	13.62	34.6%
350 to 400 kWh	4,853	10.7%	383	47.15	62.33	15.18	32.2%
400 to 450 kWh	4,035	8.9%	435	55.66	71.90	16.24	29.2%
450 to 500 kWh	3,153	6.9%	487	64.97	81.75	16.78	25.8%
500 to 600 kWh	4,263	9.4%	560	78.81	95.64	16.83	21.4%
600 to 700 kWh	2,600	5.7%	653	97.17	113.33	16.16	16.6%
700 to 800 kWh	1,470	3.2%	734	113.67	129.01	15.34	13.5%
800 to 900 kWh	938	2.1%	826	132.30	146.65	14.35	10.8%
900 to 1000 kWh	632	1.4%	909	149.34	162.71	13.37	9.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	204.05	10.79	5.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	299.29	4.81	1.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	414.80	(2.64)	-0.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,632.08	(142.98)	-5.2%
Total	45,406	100.0%	430	59.76	72.70	12.94	21.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.34	0.99	22.8%
25 to 50 kWh	53	0.1%	42	5.48	6.62	1.14	20.8%
50 to 75 kWh	103	0.2%	65	7.81	9.34	1.53	19.6%
75 to 100 kWh	325	0.7%	89	10.48	12.51	2.03	19.4%
100 to 150 kWh	1,746	3.8%	130	15.10	18.02	2.92	19.3%
150 to 200 kWh	3,509	7.7%	178	20.70	24.70	4.00	19.3%
200 to 250 kWh	4,932	10.9%	226	26.16	31.21	5.05	19.3%
250 to 300 kWh	5,591	12.3%	273	31.67	37.78	6.11	19.3%
300 to 350 kWh	5,365	11.8%	320	37.12	44.29	7.17	19.3%
350 to 400 kWh	4,853	10.7%	367	42.71	50.91	8.20	19.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.50	9.22	19.1%
450 to 500 kWh	3,156	6.9%	461	54.29	64.58	10.29	19.0%
500 to 600 kWh	4,266	9.4%	531	63.42	75.17	11.75	18.5%
600 to 700 kWh	2,602	5.7%	640	78.95	92.46	13.51	17.1%
700 to 800 kWh	1,472	3.2%	759	97.86	112.05	14.19	14.5%
800 to 900 kWh	938	2.1%	865	116.18	129.67	13.49	11.6%
900 to 1000 kWh	635	1.4%	983	138.02	149.55	11.53	8.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	193.75	5.70	3.0%
1500 to 2000 kWh	332	0.7%	1,786	290.95	284.34	(6.61)	-2.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	391.04	(21.58)	-5.2%
>= 3000 kWh	16	0.0%	3,783	673.80	619.87	(53.93)	-8.0%
Total	45,439	100.0%	424	53.12	60.94	7.82	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.32	1.01	23.4%
25 to 50 kWh	53	0.1%	40	5.29	6.70	1.41	26.7%
50 to 75 kWh	103	0.2%	64	7.72	9.87	2.15	27.8%
75 to 100 kWh	325	0.7%	89	10.49	13.45	2.96	28.2%
100 to 150 kWh	1,746	3.8%	129	15.02	19.23	4.21	28.0%
150 to 200 kWh	3,509	7.7%	177	20.53	26.28	5.75	28.0%
200 to 250 kWh	4,932	10.9%	226	26.22	33.57	7.35	28.0%
250 to 300 kWh	5,591	12.3%	275	32.09	40.99	8.90	27.7%
300 to 350 kWh	5,365	11.8%	325	38.24	48.63	10.39	27.2%
350 to 400 kWh	4,853	10.7%	375	44.93	56.62	11.69	26.0%
400 to 450 kWh	4,036	8.9%	424	51.97	64.70	12.73	24.5%
450 to 500 kWh	3,156	6.9%	474	59.63	73.17	13.54	22.7%
500 to 600 kWh	4,266	9.4%	546	71.11	85.40	14.29	20.1%
600 to 700 kWh	2,602	5.7%	646	88.06	102.90	14.84	16.9%
700 to 800 kWh	1,472	3.2%	747	105.76	120.53	14.77	14.0%
800 to 900 kWh	938	2.1%	845	124.25	138.16	13.91	11.2%
900 to 1000 kWh	635	1.4%	946	143.68	156.13	12.45	8.7%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	198.91	8.25	4.3%
1500 to 2000 kWh	332	0.7%	1,702	292.72	291.82	(0.90)	-0.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	402.91	(12.12)	-2.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,625.98	(98.45)	-5.7%
Total	45,439	100.0%	427	56.44	66.82	10.38	18.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.22	1.02	24.3%
25 to 50 kWh	51	0.1%	39	5.38	7.19	1.81	33.6%
50 to 75 kWh	181	0.5%	64	7.64	10.42	2.78	36.4%
75 to 100 kWh	490	1.4%	88	10.19	13.95	3.76	36.9%
100 to 150 kWh	2,592	7.3%	124	14.37	19.69	5.32	37.0%
150 to 200 kWh	4,528	12.7%	168	19.44	26.63	7.19	37.0%
200 to 250 kWh	5,489	15.4%	214	24.88	34.14	9.26	37.2%
250 to 300 kWh	5,252	14.8%	262	30.70	42.26	11.56	37.7%
300 to 350 kWh	4,261	12.0%	310	37.05	50.93	13.88	37.5%
350 to 400 kWh	3,335	9.4%	359	44.30	60.06	15.76	35.6%
400 to 450 kWh	2,480	7.0%	403	51.96	68.63	16.67	32.1%
450 to 500 kWh	1,731	4.9%	455	61.58	78.60	17.02	27.6%
500 to 600 kWh	2,225	6.3%	514	73.10	89.91	16.81	23.0%
600 to 700 kWh	1,192	3.4%	610	92.38	108.37	15.99	17.3%
700 to 800 kWh	693	1.9%	695	109.60	124.74	15.14	13.8%
800 to 900 kWh	408	1.1%	783	127.54	141.61	14.07	11.0%
900 to 1000 kWh	219	0.6%	853	141.90	155.19	13.29	9.4%
1000 to 1500 kWh	335	0.9%	1,059	183.94	194.72	10.78	5.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	284.61	5.18	1.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	394.27	(1.85)	-0.5%
>= 3000 kWh	1	0.0%	3,708	726.84	705.37	(21.47)	-3.0%
Total	35,550	100.0%	319	41.83	53.71	11.88	28.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.61	1.03	22.5%
25 to 50 kWh	51	0.1%	44	5.91	7.14	1.23	20.8%
50 to 75 kWh	181	0.5%	66	7.97	9.53	1.56	19.6%
75 to 100 kWh	490	1.4%	91	10.74	12.82	2.08	19.4%
100 to 150 kWh	2,593	7.3%	134	15.54	18.55	3.01	19.4%
150 to 200 kWh	4,528	12.7%	185	21.41	25.56	4.15	19.4%
200 to 250 kWh	5,490	15.4%	237	27.43	32.78	5.35	19.5%
250 to 300 kWh	5,253	14.8%	286	33.23	39.78	6.55	19.7%
300 to 350 kWh	4,261	12.0%	338	39.38	47.25	7.87	20.0%
350 to 400 kWh	3,337	9.4%	389	45.57	54.79	9.22	20.2%
400 to 450 kWh	2,480	7.0%	443	52.44	63.17	10.73	20.5%
450 to 500 kWh	1,733	4.9%	492	58.81	71.00	12.19	20.7%
500 to 600 kWh	2,228	6.3%	576	70.68	84.71	14.03	19.9%
600 to 700 kWh	1,194	3.4%	682	87.47	102.45	14.98	17.1%
700 to 800 kWh	694	2.0%	800	108.12	122.19	14.07	13.0%
800 to 900 kWh	408	1.1%	909	128.38	140.49	12.11	9.4%
900 to 1000 kWh	219	0.6%	1,042	153.54	162.80	9.26	6.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	202.66	3.80	1.9%
1500 to 2000 kWh	55	0.2%	1,782	294.85	287.12	(7.73)	-2.6%
2000 to 3000 kWh	19	0.1%	2,449	422.40	399.17	(23.23)	-5.5%
>= 3000 kWh	1	0.0%	3,336	592.29	548.28	(44.01)	-7.4%
Total	35,567	100.0%	353	43.18	50.78	7.59	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.42	1.03	23.5%
25 to 50 kWh	51	0.1%	41	5.64	7.17	1.53	27.1%
50 to 75 kWh	181	0.5%	65	7.80	9.97	2.17	27.8%
75 to 100 kWh	490	1.4%	90	10.46	13.39	2.93	28.0%
100 to 150 kWh	2,593	7.3%	129	14.96	19.12	4.16	27.8%
150 to 200 kWh	4,528	12.7%	176	20.42	26.09	5.67	27.8%
200 to 250 kWh	5,490	15.4%	225	26.15	33.46	7.31	28.0%
250 to 300 kWh	5,253	14.8%	274	31.96	41.02	9.06	28.3%
300 to 350 kWh	4,261	12.0%	324	38.21	49.09	10.88	28.5%
350 to 400 kWh	3,337	9.4%	374	44.93	57.43	12.50	27.8%
400 to 450 kWh	2,480	7.0%	423	52.20	65.90	13.70	26.2%
450 to 500 kWh	1,733	4.9%	474	60.20	74.81	14.61	24.3%
500 to 600 kWh	2,228	6.3%	545	71.89	87.31	15.42	21.4%
600 to 700 kWh	1,194	3.4%	646	89.93	105.41	15.48	17.2%
700 to 800 kWh	694	2.0%	747	108.86	123.47	14.61	13.4%
800 to 900 kWh	408	1.1%	846	127.96	141.05	13.09	10.2%
900 to 1000 kWh	219	0.6%	947	147.72	158.99	11.27	7.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	198.68	7.29	3.8%
1500 to 2000 kWh	55	0.2%	1,655	287.22	285.88	(1.34)	-0.5%
2000 to 3000 kWh	19	0.1%	2,270	409.20	396.71	(12.49)	-3.1%
>= 3000 kWh	1	0.0%	3,522	659.56	626.82	(32.74)	-5.0%
Total	35,567	100.0%	336	42.52	52.26	9.74	22.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	6.68	1.80	36.9%
50 to 75 kWh	4	1.7%	73	8.66	11.77	3.11	35.9%
75 to 100 kWh	2	0.8%	72	8.30	11.37	3.07	37.0%
100 to 150 kWh	4	1.7%	138	16.00	21.90	5.90	36.9%
150 to 200 kWh	4	1.7%	175	20.60	28.06	7.46	36.2%
200 to 250 kWh	6	2.5%	145	17.69	24.04	6.35	35.9%
250 to 300 kWh	3	1.3%	239	27.76	37.97	10.21	36.8%
300 to 350 kWh	6	2.5%	299	35.36	47.94	12.58	35.6%
350 to 400 kWh	6	2.5%	392	46.07	62.52	16.45	35.7%
400 to 450 kWh	11	4.6%	443	52.01	70.56	18.55	35.7%
450 to 500 kWh	7	2.9%	593	73.70	96.23	22.53	30.6%
500 to 600 kWh	20	8.4%	608	76.65	99.08	22.43	29.3%
600 to 700 kWh	19	8.0%	752	101.97	125.36	23.39	22.9%
700 to 800 kWh	27	11.3%	863	118.74	144.78	26.04	21.9%
800 to 900 kWh	26	10.9%	978	139.68	166.00	26.32	18.8%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.51	26.44	16.4%
1000 to 1500 kWh	59	24.8%	1,444	231.06	254.56	23.50	10.2%
1500 to 2000 kWh	10	4.2%	1,842	311.52	330.99	19.47	6.3%
2000 to 3000 kWh	2	0.8%	3,046	558.29	563.06	4.77	0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	160.77	21.24	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	7.03	1.13	19.2%
50 to 75 kWh	4	1.7%	51	6.18	7.40	1.22	19.7%
75 to 100 kWh	2	0.8%	105	12.11	14.45	2.34	19.3%
100 to 150 kWh	4	1.7%	122	14.19	16.94	2.75	19.4%
150 to 200 kWh	4	1.7%	182	21.24	25.38	4.14	19.5%
200 to 250 kWh	6	2.5%	319	38.24	44.95	6.71	17.5%
250 to 300 kWh	3	1.3%	326	40.33	46.32	5.99	14.9%
300 to 350 kWh	6	2.5%	352	42.05	49.54	7.49	17.8%
350 to 400 kWh	6	2.5%	358	41.58	49.57	7.99	19.2%
400 to 450 kWh	11	4.6%	416	48.53	57.71	9.18	18.9%
450 to 500 kWh	7	2.9%	371	43.16	51.38	8.22	19.0%
500 to 600 kWh	20	8.4%	482	57.57	67.60	10.03	17.4%
600 to 700 kWh	19	8.0%	553	67.48	78.44	10.96	16.2%
700 to 800 kWh	27	11.3%	631	76.59	89.21	12.62	16.5%
800 to 900 kWh	26	10.9%	723	89.77	103.03	13.26	14.8%
900 to 1000 kWh	19	8.0%	794	99.27	113.57	14.30	14.4%
1000 to 1500 kWh	59	24.8%	988	131.91	145.36	13.45	10.2%
1500 to 2000 kWh	10	4.2%	1,424	211.13	217.88	6.75	3.2%
2000 to 3000 kWh	2	0.8%	1,803	283.62	281.53	(2.09)	-0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.36	10.81	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	6.85	1.47	27.3%
50 to 75 kWh	4	1.7%	62	7.42	9.59	2.17	29.2%
75 to 100 kWh	2	0.8%	88	10.21	12.91	2.70	26.4%
100 to 150 kWh	4	1.7%	130	15.09	19.42	4.33	28.7%
150 to 200 kWh	4	1.7%	178	20.92	26.72	5.80	27.7%
200 to 250 kWh	6	2.5%	232	27.96	34.49	6.53	23.4%
250 to 300 kWh	3	1.3%	282	34.05	42.15	8.10	23.8%
300 to 350 kWh	6	2.5%	325	38.65	48.73	10.08	26.1%
350 to 400 kWh	6	2.5%	375	43.83	56.05	12.22	27.9%
400 to 450 kWh	11	4.6%	430	50.27	64.13	13.86	27.6%
450 to 500 kWh	7	2.9%	482	58.43	73.81	15.38	26.3%
500 to 600 kWh	20	8.4%	545	67.11	83.34	16.23	24.2%
600 to 700 kWh	19	8.0%	652	84.72	101.90	17.18	20.3%
700 to 800 kWh	27	11.3%	748	97.73	117.08	19.35	19.8%
800 to 900 kWh	26	10.9%	851	114.72	134.51	19.79	17.3%
900 to 1000 kWh	19	8.0%	943	130.17	150.54	20.37	15.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	200.19	18.49	10.2%
1500 to 2000 kWh	10	4.2%	1,633	261.33	274.43	13.10	5.0%
2000 to 3000 kWh	2	0.8%	2,424	420.96	422.30	1.34	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	130.13	16.03	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.17	0.99	23.7%
25 to 50 kWh	3	0.5%	48	5.99	8.11	2.12	35.4%
50 to 75 kWh	3	0.5%	62	7.20	9.87	2.67	37.1%
75 to 100 kWh	4	0.6%	89	10.84	14.79	3.95	36.4%
100 to 150 kWh	3	0.5%	94	11.93	16.18	4.25	35.6%
150 to 200 kWh	4	0.6%	180	20.83	28.54	7.71	37.0%
200 to 250 kWh	11	1.7%	198	23.31	31.87	8.56	36.7%
250 to 300 kWh	11	1.7%	222	25.63	35.12	9.49	37.0%
300 to 350 kWh	14	2.1%	293	33.89	46.42	12.53	37.0%
350 to 400 kWh	20	3.0%	358	41.78	56.91	15.13	36.2%
400 to 450 kWh	22	3.3%	367	43.63	58.84	15.21	34.9%
450 to 500 kWh	28	4.2%	435	51.45	69.45	18.00	35.0%
500 to 600 kWh	57	8.6%	507	61.16	81.44	20.28	33.2%
600 to 700 kWh	54	8.2%	599	74.12	96.97	22.85	30.8%
700 to 800 kWh	60	9.1%	667	85.58	109.37	23.79	27.8%
800 to 900 kWh	61	9.3%	771	102.86	128.11	25.25	24.5%
900 to 1000 kWh	58	8.8%	827	113.66	138.73	25.07	22.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	196.56	22.90	13.2%
1500 to 2000 kWh	50	7.6%	1,636	276.99	293.97	16.98	6.1%
2000 to 3000 kWh	15	2.3%	2,245	401.67	411.38	9.71	2.4%
>= 3000 kWh	2	0.3%	3,043	565.14	565.11	(0.03)	0.0%
Total	659	100.0%	833	122.42	142.63	20.21	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.60	1.04	22.8%
25 to 50 kWh	3	0.5%	26	4.45	5.45	1.00	22.5%
50 to 75 kWh	3	0.5%	69	7.97	9.54	1.57	19.7%
75 to 100 kWh	4	0.6%	85	10.49	12.55	2.06	19.6%
100 to 150 kWh	3	0.5%	162	19.21	22.94	3.73	19.4%
150 to 200 kWh	4	0.6%	194	22.39	26.70	4.31	19.2%
200 to 250 kWh	11	1.7%	257	30.05	35.86	5.81	19.3%
250 to 300 kWh	11	1.7%	333	38.55	45.96	7.41	19.2%
300 to 350 kWh	14	2.1%	359	41.50	49.50	8.00	19.3%
350 to 400 kWh	20	3.0%	393	45.69	54.47	8.78	19.2%
400 to 450 kWh	22	3.3%	477	56.67	66.84	10.17	17.9%
450 to 500 kWh	28	4.2%	522	60.69	72.21	11.52	19.0%
500 to 600 kWh	57	8.6%	606	71.11	84.25	13.14	18.5%
600 to 700 kWh	54	8.2%	700	82.66	97.57	14.91	18.0%
700 to 800 kWh	60	9.1%	828	100.44	116.88	16.44	16.4%
800 to 900 kWh	61	9.3%	924	113.24	131.15	17.91	15.8%
900 to 1000 kWh	58	8.8%	1,088	137.55	156.76	19.21	14.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	189.78	17.61	10.2%
1500 to 2000 kWh	50	7.6%	1,826	270.43	279.21	8.78	3.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	354.22	(1.95)	-0.5%
>= 3000 kWh	2	0.3%	3,531	596.37	565.71	(30.66)	-5.1%
Total	659	100.0%	972	128.05	141.92	13.87	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.39	1.02	23.3%
25 to 50 kWh	3	0.5%	37	5.22	6.78	1.56	29.9%
50 to 75 kWh	3	0.5%	65	7.58	9.70	2.12	28.0%
75 to 100 kWh	4	0.6%	87	10.67	13.67	3.00	28.1%
100 to 150 kWh	3	0.5%	128	15.57	19.56	3.99	25.6%
150 to 200 kWh	4	0.6%	187	21.61	27.62	6.01	27.8%
200 to 250 kWh	11	1.7%	228	26.68	33.86	7.18	26.9%
250 to 300 kWh	11	1.7%	277	32.09	40.54	8.45	26.3%
300 to 350 kWh	14	2.1%	326	37.69	47.96	10.27	27.2%
350 to 400 kWh	20	3.0%	376	43.72	55.70	11.98	27.4%
400 to 450 kWh	22	3.3%	422	50.15	62.84	12.69	25.3%
450 to 500 kWh	28	4.2%	478	56.03	70.82	14.79	26.4%
500 to 600 kWh	57	8.6%	557	66.13	82.85	16.72	25.3%
600 to 700 kWh	54	8.2%	649	78.38	97.27	18.89	24.1%
700 to 800 kWh	60	9.1%	747	93.01	113.12	20.11	21.6%
800 to 900 kWh	61	9.3%	848	108.05	129.63	21.58	20.0%
900 to 1000 kWh	58	8.8%	957	125.60	147.74	22.14	17.6%
1000 to 1500 kWh	171	25.9%	1,209	172.92	193.17	20.25	11.7%
1500 to 2000 kWh	50	7.6%	1,730	273.72	286.63	12.91	4.7%
2000 to 3000 kWh	15	2.3%	2,258	378.92	382.80	3.88	1.0%
>= 3000 kWh	2	0.3%	3,287	580.75	565.41	(15.34)	-2.6%
Total	659	100.0%	902	125.23	142.28	17.04	13.6%