

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE**

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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.64	(1.56)	-37.1%
25 to 50 kWh	486	0.2%	38	5.21	4.71	(0.50)	-9.6%
50 to 75 kWh	1,522	0.5%	65	7.73	7.56	(0.17)	-2.2%
75 to 100 kWh	3,847	1.4%	90	10.47	10.35	(0.12)	-1.1%
100 to 150 kWh	17,057	6.0%	128	14.82	14.69	(0.13)	-0.9%
150 to 200 kWh	26,819	9.4%	176	20.35	20.20	(0.15)	-0.7%
200 to 250 kWh	31,961	11.3%	225	26.08	25.91	(0.17)	-0.7%
250 to 300 kWh	32,373	11.4%	275	32.27	32.09	(0.18)	-0.6%
300 to 350 kWh	29,507	10.4%	327	39.06	39.04	(0.02)	-0.1%
350 to 400 kWh	26,046	9.2%	379	46.70	47.32	0.62	1.3%
400 to 450 kWh	21,773	7.7%	430	55.17	57.00	1.83	3.3%
450 to 500 kWh	17,872	6.3%	484	65.00	68.45	3.45	5.3%
500 to 600 kWh	26,056	9.2%	558	79.38	85.27	5.89	7.4%
600 to 700 kWh	16,675	5.9%	661	99.93	109.26	9.33	9.3%
700 to 800 kWh	10,468	3.7%	763	120.51	133.25	12.74	10.6%
800 to 900 kWh	6,760	2.4%	868	141.54	157.74	16.20	11.4%
900 to 1000 kWh	4,376	1.5%	973	162.77	182.43	19.66	12.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	238.94	27.61	13.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	363.53	45.27	14.2%
2000 to 3000 kWh	496	0.2%	2,377	449.60	516.92	67.32	15.0%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,414.60	196.23	16.1%
Total	283,819	100.0%	417	58.40	62.16	3.76	6.4%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	2.91	(1.53)	-34.5%
25 to 50 kWh	504	0.2%	43	5.71	4.72	(0.99)	-17.3%
50 to 75 kWh	1,524	0.5%	65	7.75	6.84	(0.91)	-11.7%
75 to 100 kWh	3,853	1.4%	89	10.39	9.23	(1.16)	-11.2%
100 to 150 kWh	17,070	6.0%	128	14.93	13.33	(1.60)	-10.7%
150 to 200 kWh	26,837	9.4%	177	20.56	18.39	(2.17)	-10.6%
200 to 250 kWh	31,980	11.3%	226	26.36	23.64	(2.72)	-10.3%
250 to 300 kWh	32,387	11.4%	274	32.18	28.99	(3.19)	-9.9%
300 to 350 kWh	29,524	10.4%	322	38.22	34.67	(3.55)	-9.3%
350 to 400 kWh	26,061	9.2%	370	44.65	41.07	(3.58)	-8.0%
400 to 450 kWh	21,785	7.7%	419	51.80	48.73	(3.07)	-5.9%
450 to 500 kWh	17,887	6.3%	465	59.27	57.03	(2.24)	-3.8%
500 to 600 kWh	26,072	9.2%	535	71.16	70.24	(0.92)	-1.3%
600 to 700 kWh	16,690	5.9%	632	88.52	89.62	1.10	1.2%
700 to 800 kWh	10,482	3.7%	730	106.67	110.03	3.36	3.1%
800 to 900 kWh	6,765	2.4%	824	124.15	129.68	5.53	4.5%
900 to 1000 kWh	4,382	1.5%	920	142.11	149.80	7.69	5.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	196.81	12.65	6.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	302.79	23.93	8.6%
2000 to 3000 kWh	498	0.2%	2,255	394.40	433.18	38.78	9.8%
>= 3000 kWh	65	0.0%	3,461	626.31	695.16	68.85	11.0%
Total	284,068	100.0%	404	53.70	52.54	(1.15)	-2.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.78	(1.54)	-35.6%
25 to 50 kWh	504	0.2%	40	5.46	4.72	(0.74)	-13.6%
50 to 75 kWh	1,524	0.5%	65	7.74	7.20	(0.54)	-7.0%
75 to 100 kWh	3,853	1.4%	89	10.43	9.79	(0.64)	-6.1%
100 to 150 kWh	17,070	6.0%	128	14.88	14.01	(0.87)	-5.8%
150 to 200 kWh	26,837	9.4%	176	20.45	19.29	(1.16)	-5.7%
200 to 250 kWh	31,980	11.3%	225	26.22	24.77	(1.45)	-5.5%
250 to 300 kWh	32,387	11.4%	275	32.22	30.54	(1.68)	-5.2%
300 to 350 kWh	29,524	10.4%	325	38.64	36.86	(1.78)	-4.6%
350 to 400 kWh	26,061	9.2%	374	45.67	44.20	(1.47)	-3.2%
400 to 450 kWh	21,785	7.7%	424	53.49	52.87	(0.62)	-1.2%
450 to 500 kWh	17,887	6.3%	474	62.13	62.74	0.61	1.0%
500 to 600 kWh	26,072	9.2%	546	75.27	77.76	2.49	3.3%
600 to 700 kWh	16,690	5.9%	647	94.23	99.44	5.21	5.5%
700 to 800 kWh	10,482	3.7%	747	113.59	121.64	8.05	7.1%
800 to 900 kWh	6,765	2.4%	846	132.85	143.72	10.87	8.2%
900 to 1000 kWh	4,382	1.5%	947	152.45	166.13	13.68	9.0%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	217.89	20.14	10.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	333.17	34.60	11.6%
2000 to 3000 kWh	498	0.2%	2,316	422.02	475.09	53.07	12.6%
>= 3000 kWh	65	0.0%	4,793	922.34	1,054.88	132.54	14.4%
Total	284,068	100.0%	411	56.05	57.36	1.31	2.3%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.66	(1.56)	-37.0%
25 to 50 kWh	169	0.1%	37	5.26	4.71	(0.55)	-10.5%
50 to 75 kWh	469	0.3%	65	7.85	7.65	(0.20)	-2.5%
75 to 100 kWh	1,188	0.9%	90	10.62	10.47	(0.15)	-1.4%
100 to 150 kWh	5,604	4.0%	130	15.13	15.00	(0.13)	-0.9%
150 to 200 kWh	10,057	7.2%	180	20.88	20.72	(0.16)	-0.8%
200 to 250 kWh	13,323	9.6%	231	26.79	26.61	(0.18)	-0.7%
250 to 300 kWh	14,698	10.5%	283	33.14	32.98	(0.16)	-0.5%
300 to 350 kWh	14,237	10.2%	336	40.10	40.11	0.01	0.0%
350 to 400 kWh	13,378	9.6%	388	47.67	48.12	0.45	0.9%
400 to 450 kWh	11,689	8.4%	442	56.23	57.65	1.42	2.5%
450 to 500 kWh	9,931	7.1%	496	65.81	68.82	3.01	4.6%
500 to 600 kWh	14,878	10.7%	572	80.42	85.98	5.56	6.9%
600 to 700 kWh	9,991	7.2%	677	101.39	110.53	9.14	9.0%
700 to 800 kWh	6,344	4.5%	780	122.41	135.12	12.71	10.4%
800 to 900 kWh	4,154	3.0%	886	144.03	160.37	16.34	11.3%
900 to 1000 kWh	2,774	2.0%	993	165.92	185.92	20.00	12.1%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	241.77	27.95	13.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	367.85	45.92	14.3%
2000 to 3000 kWh	336	0.2%	2,377	449.70	517.00	67.30	15.0%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,801.14	251.51	16.2%
Total	139,432	100.0%	471	66.97	71.58	4.61	6.9%

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Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.83	(1.54)	-35.2%
25 to 50 kWh	171	0.1%	41	5.70	4.68	(1.02)	-17.9%
50 to 75 kWh	471	0.3%	64	7.87	6.93	(0.94)	-11.9%
75 to 100 kWh	1,190	0.9%	88	10.41	9.25	(1.16)	-11.1%
100 to 150 kWh	5,610	4.0%	126	14.74	13.15	(1.59)	-10.8%
150 to 200 kWh	10,070	7.2%	173	20.15	18.02	(2.13)	-10.6%
200 to 250 kWh	13,331	9.6%	221	25.72	23.07	(2.65)	-10.3%
250 to 300 kWh	14,706	10.5%	267	31.27	28.15	(3.12)	-10.0%
300 to 350 kWh	14,249	10.2%	314	36.94	33.43	(3.51)	-9.5%
350 to 400 kWh	13,384	9.6%	361	43.08	39.42	(3.66)	-8.5%
400 to 450 kWh	11,695	8.4%	407	49.60	46.24	(3.36)	-6.8%
450 to 500 kWh	9,940	7.1%	453	56.62	53.95	(2.67)	-4.7%
500 to 600 kWh	14,887	10.7%	521	67.89	66.48	(1.41)	-2.1%
600 to 700 kWh	10,000	7.2%	617	84.82	85.28	0.46	0.5%
700 to 800 kWh	6,351	4.6%	714	102.68	105.38	2.70	2.6%
800 to 900 kWh	4,157	3.0%	806	119.89	124.80	4.91	4.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	144.51	7.12	5.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	194.07	12.47	6.9%
1500 to 2000 kWh	950	0.7%	1,639	276.41	300.23	23.82	8.6%
2000 to 3000 kWh	338	0.2%	2,264	395.76	434.80	39.04	9.9%
>= 3000 kWh	40	0.0%	3,518	635.32	704.86	69.54	10.9%
Total	139,555	100.0%	435	58.04	57.08	(0.97)	-1.7%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.74	(1.55)	-36.1%
25 to 50 kWh	171	0.1%	39	5.48	4.69	(0.79)	-14.4%
50 to 75 kWh	471	0.3%	64	7.86	7.29	(0.57)	-7.3%
75 to 100 kWh	1,190	0.9%	89	10.52	9.86	(0.66)	-6.3%
100 to 150 kWh	5,610	4.0%	128	14.94	14.07	(0.87)	-5.8%
150 to 200 kWh	10,070	7.2%	177	20.51	19.37	(1.14)	-5.6%
200 to 250 kWh	13,331	9.6%	226	26.26	24.84	(1.42)	-5.4%
250 to 300 kWh	14,706	10.5%	275	32.21	30.57	(1.64)	-5.1%
300 to 350 kWh	14,249	10.2%	325	38.52	36.77	(1.75)	-4.5%
350 to 400 kWh	13,384	9.6%	374	45.37	43.77	(1.60)	-3.5%
400 to 450 kWh	11,695	8.4%	424	52.91	51.95	(0.96)	-1.8%
450 to 500 kWh	9,940	7.1%	474	61.22	61.39	0.17	0.3%
500 to 600 kWh	14,887	10.7%	547	74.16	76.23	2.07	2.8%
600 to 700 kWh	10,000	7.2%	647	93.11	97.91	4.80	5.2%
700 to 800 kWh	6,351	4.6%	747	112.55	120.26	7.71	6.9%
800 to 900 kWh	4,157	3.0%	846	131.97	142.60	10.63	8.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	165.23	13.56	8.9%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	217.93	20.21	10.2%
1500 to 2000 kWh	950	0.7%	1,697	299.18	334.05	34.87	11.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	475.92	53.18	12.6%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,253.00	160.52	14.7%
Total	139,555	100.0%	453	62.52	64.34	1.83	2.9%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.62	(1.57)	-37.5%
25 to 50 kWh	300	0.2%	38	5.19	4.73	(0.46)	-8.9%
50 to 75 kWh	1,030	0.7%	65	7.66	7.51	(0.15)	-2.0%
75 to 100 kWh	2,640	1.9%	89	10.41	10.30	(0.11)	-1.1%
100 to 150 kWh	11,416	8.1%	126	14.67	14.54	(0.13)	-0.9%
150 to 200 kWh	16,702	11.8%	173	20.03	19.89	(0.14)	-0.7%
200 to 250 kWh	18,564	13.1%	220	25.59	25.42	(0.17)	-0.7%
250 to 300 kWh	17,607	12.4%	269	31.54	31.36	(0.18)	-0.6%
300 to 350 kWh	15,178	10.7%	318	38.11	38.06	(0.05)	-0.1%
350 to 400 kWh	12,548	8.9%	368	45.69	46.49	0.80	1.8%
400 to 450 kWh	9,955	7.0%	416	54.00	56.32	2.32	4.3%
450 to 500 kWh	7,818	5.5%	468	64.05	68.12	4.07	6.4%
500 to 600 kWh	10,865	7.7%	539	78.27	84.76	6.49	8.3%
600 to 700 kWh	6,416	4.5%	637	98.18	108.01	9.83	10.0%
700 to 800 kWh	3,864	2.7%	737	118.65	131.90	13.25	11.2%
800 to 900 kWh	2,380	1.7%	836	138.77	155.39	16.62	12.0%
900 to 1000 kWh	1,408	1.0%	939	159.86	180.00	20.14	12.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	237.47	28.37	13.6%
1500 to 2000 kWh	379	0.3%	1,696	315.20	361.37	46.17	14.6%
2000 to 3000 kWh	125	0.1%	2,398	458.81	529.02	70.21	15.3%
>= 3000 kWh	22	0.0%	3,545	694.07	803.60	109.53	15.8%
Total	141,705	100.0%	357	48.97	51.80	2.83	5.8%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	2.99	(1.50)	-33.4%
25 to 50 kWh	316	0.2%	43	5.69	4.75	(0.94)	-16.5%
50 to 75 kWh	1,030	0.7%	65	7.70	6.81	(0.89)	-11.6%
75 to 100 kWh	2,644	1.9%	89	10.37	9.22	(1.15)	-11.1%
100 to 150 kWh	11,423	8.1%	129	15.02	13.41	(1.61)	-10.7%
150 to 200 kWh	16,707	11.8%	179	20.81	18.61	(2.20)	-10.6%
200 to 250 kWh	18,575	13.1%	230	26.79	24.04	(2.75)	-10.3%
250 to 300 kWh	17,613	12.4%	280	32.93	29.69	(3.24)	-9.8%
300 to 350 kWh	15,181	10.7%	330	39.39	35.81	(3.58)	-9.1%
350 to 400 kWh	12,557	8.9%	380	46.31	42.83	(3.48)	-7.5%
400 to 450 kWh	9,960	7.0%	432	54.37	51.66	(2.71)	-5.0%
450 to 500 kWh	7,823	5.5%	480	62.64	60.97	(1.67)	-2.7%
500 to 600 kWh	10,871	7.7%	553	75.62	75.47	(0.15)	-0.2%
600 to 700 kWh	6,421	4.5%	654	94.43	96.73	2.30	2.4%
700 to 800 kWh	3,871	2.7%	755	113.47	118.29	4.82	4.2%
800 to 900 kWh	2,382	1.7%	855	132.53	139.87	7.34	5.5%
900 to 1000 kWh	1,410	1.0%	957	152.30	162.26	9.96	6.5%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	207.37	15.16	7.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	316.50	27.59	9.5%
2000 to 3000 kWh	125	0.1%	2,214	393.06	434.03	40.97	10.4%
>= 3000 kWh	22	0.0%	3,312	605.11	673.87	68.76	11.4%
Total	141,824	100.0%	367	48.44	47.11	(1.34)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.81	(1.53)	-35.3%
25 to 50 kWh	316	0.2%	41	5.44	4.74	(0.70)	-12.9%
50 to 75 kWh	1,030	0.7%	65	7.68	7.16	(0.52)	-6.8%
75 to 100 kWh	2,644	1.9%	89	10.39	9.76	(0.63)	-6.1%
100 to 150 kWh	11,423	8.1%	128	14.85	13.98	(0.87)	-5.9%
150 to 200 kWh	16,707	11.8%	176	20.42	19.25	(1.17)	-5.7%
200 to 250 kWh	18,575	13.1%	225	26.19	24.73	(1.46)	-5.6%
250 to 300 kWh	17,613	12.4%	275	32.24	30.53	(1.71)	-5.3%
300 to 350 kWh	15,181	10.7%	324	38.75	36.94	(1.81)	-4.7%
350 to 400 kWh	12,557	8.9%	374	46.00	44.66	(1.34)	-2.9%
400 to 450 kWh	9,960	7.0%	424	54.18	53.99	(0.19)	-0.4%
450 to 500 kWh	7,823	5.5%	474	63.35	64.55	1.20	1.9%
500 to 600 kWh	10,871	7.7%	546	76.94	80.12	3.18	4.1%
600 to 700 kWh	6,421	4.5%	646	96.31	102.37	6.06	6.3%
700 to 800 kWh	3,871	2.7%	746	116.06	125.10	9.04	7.8%
800 to 900 kWh	2,382	1.7%	845	135.65	147.63	11.98	8.8%
900 to 1000 kWh	1,410	1.0%	948	156.08	171.13	15.05	9.6%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	222.43	21.77	10.8%
1500 to 2000 kWh	382	0.3%	1,683	302.05	338.92	36.87	12.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	481.62	55.62	13.1%
>= 3000 kWh	22	0.0%	3,428	649.59	738.73	89.14	13.7%
Total	141,824	100.0%	362	48.71	49.46	0.75	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.66	(1.55)	-36.8%
25 to 50 kWh	15	0.7%	35	5.20	4.46	(0.74)	-14.2%
50 to 75 kWh	16	0.7%	66	7.95	7.74	(0.21)	-2.6%
75 to 100 kWh	15	0.7%	83	9.87	9.62	(0.25)	-2.5%
100 to 150 kWh	29	1.3%	112	13.78	13.41	(0.37)	-2.7%
150 to 200 kWh	42	1.9%	164	19.06	18.86	(0.20)	-1.0%
200 to 250 kWh	56	2.6%	194	22.66	22.41	(0.25)	-1.1%
250 to 300 kWh	58	2.7%	259	30.03	29.84	(0.19)	-0.6%
300 to 350 kWh	70	3.2%	294	34.43	34.31	(0.12)	-0.3%
350 to 400 kWh	102	4.7%	365	43.32	43.42	0.10	0.2%
400 to 450 kWh	106	4.9%	407	48.72	48.95	0.23	0.5%
450 to 500 kWh	100	4.6%	457	55.41	56.03	0.62	1.1%
500 to 600 kWh	249	11.5%	520	64.81	66.39	1.58	2.4%
600 to 700 kWh	217	10.0%	636	83.67	87.63	3.96	4.7%
700 to 800 kWh	207	9.6%	710	96.71	102.50	5.79	6.0%
800 to 900 kWh	183	8.5%	826	118.67	127.63	8.96	7.6%
900 to 1000 kWh	158	7.3%	894	131.42	142.21	10.79	8.2%
1000 to 1500 kWh	372	17.2%	1,163	184.84	203.83	18.99	10.3%
1500 to 2000 kWh	102	4.7%	1,696	293.71	330.70	36.99	12.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	459.14	55.52	13.8%
>= 3000 kWh	3	0.1%	3,426	646.46	741.34	94.88	14.7%
Total	2,162	100.0%	731	107.58	116.22	8.64	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.87	(1.59)	-35.7%
25 to 50 kWh	15	0.7%	37	5.79	4.45	(1.34)	-23.1%
50 to 75 kWh	16	0.7%	62	7.58	6.61	(0.97)	-12.8%
75 to 100 kWh	15	0.7%	96	11.49	10.07	(1.42)	-12.4%
100 to 150 kWh	29	1.3%	136	16.64	14.98	(1.66)	-10.0%
150 to 200 kWh	42	1.9%	191	22.29	19.92	(2.37)	-10.6%
200 to 250 kWh	56	2.6%	256	30.79	28.03	(2.76)	-9.0%
250 to 300 kWh	58	2.7%	286	33.86	30.49	(3.37)	-10.0%
300 to 350 kWh	72	3.3%	354	42.41	38.58	(3.83)	-9.0%
350 to 400 kWh	102	4.7%	383	46.06	42.01	(4.05)	-8.8%
400 to 450 kWh	106	4.9%	440	53.85	49.60	(4.25)	-7.9%
450 to 500 kWh	101	4.7%	492	60.77	56.29	(4.48)	-7.4%
500 to 600 kWh	250	11.5%	579	73.97	69.90	(4.07)	-5.5%
600 to 700 kWh	218	10.1%	667	87.49	84.09	(3.40)	-3.9%
700 to 800 kWh	207	9.5%	785	106.91	104.90	(2.01)	-1.9%
800 to 900 kWh	183	8.4%	867	119.92	118.48	(1.44)	-1.2%
900 to 1000 kWh	158	7.3%	1,008	142.59	142.36	(0.23)	-0.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	183.01	2.74	1.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	286.27	13.40	4.9%
2000 to 3000 kWh	32	1.5%	2,356	393.69	423.07	29.38	7.5%
>= 3000 kWh	3	0.1%	3,801	661.69	721.95	60.26	9.1%
Total	2,168	100.0%	784	110.26	109.73	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.76	(1.57)	-36.3%
25 to 50 kWh	15	0.7%	36	5.49	4.45	(1.04)	-18.9%
50 to 75 kWh	16	0.7%	64	7.77	7.18	(0.59)	-7.6%
75 to 100 kWh	15	0.7%	89	10.68	9.84	(0.84)	-7.9%
100 to 150 kWh	29	1.3%	124	15.21	14.20	(1.01)	-6.6%
150 to 200 kWh	42	1.9%	177	20.68	19.39	(1.29)	-6.2%
200 to 250 kWh	56	2.6%	225	26.73	25.22	(1.51)	-5.6%
250 to 300 kWh	58	2.7%	272	31.94	30.16	(1.78)	-5.6%
300 to 350 kWh	72	3.3%	324	38.44	36.46	(1.98)	-5.2%
350 to 400 kWh	102	4.7%	374	44.69	42.72	(1.97)	-4.4%
400 to 450 kWh	106	4.9%	423	51.28	49.27	(2.01)	-3.9%
450 to 500 kWh	101	4.7%	475	58.08	56.16	(1.92)	-3.3%
500 to 600 kWh	250	11.5%	550	69.38	68.14	(1.24)	-1.8%
600 to 700 kWh	218	10.1%	652	85.58	85.86	0.28	0.3%
700 to 800 kWh	207	9.5%	747	101.80	103.70	1.90	1.9%
800 to 900 kWh	183	8.4%	847	119.29	123.06	3.77	3.2%
900 to 1000 kWh	158	7.3%	951	137.00	142.29	5.29	3.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	193.42	10.86	5.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	308.61	25.26	8.9%
2000 to 3000 kWh	32	1.5%	2,294	398.66	441.10	42.44	10.6%
>= 3000 kWh	3	0.1%	3,613	654.07	731.64	77.57	11.9%
Total	2,168	100.0%	757	108.88	112.93	4.05	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.75	(1.43)	-34.2%
25 to 50 kWh	2	0.4%	26	4.78	4.07	(0.71)	-14.9%
50 to 75 kWh	7	1.3%	67	8.60	8.10	(0.50)	-5.8%
75 to 100 kWh	4	0.8%	93	10.77	10.69	(0.08)	-0.7%
100 to 150 kWh	8	1.5%	134	15.69	15.46	(0.23)	-1.5%
150 to 200 kWh	18	3.5%	177	20.68	20.50	(0.18)	-0.9%
200 to 250 kWh	18	3.5%	199	23.31	22.96	(0.35)	-1.5%
250 to 300 kWh	10	1.9%	250	29.25	28.86	(0.39)	-1.3%
300 to 350 kWh	22	4.2%	321	38.21	38.02	(0.19)	-0.5%
350 to 400 kWh	18	3.5%	376	44.49	44.27	(0.22)	-0.5%
400 to 450 kWh	23	4.4%	456	55.98	56.37	0.39	0.7%
450 to 500 kWh	23	4.4%	569	74.40	76.54	2.14	2.9%
500 to 600 kWh	64	12.3%	618	80.31	82.25	1.94	2.4%
600 to 700 kWh	51	9.8%	761	105.72	110.66	4.94	4.7%
700 to 800 kWh	53	10.2%	854	120.21	126.27	6.06	5.0%
800 to 900 kWh	43	8.3%	1,021	151.73	162.40	10.67	7.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	185.49	13.65	7.9%
1000 to 1500 kWh	94	18.1%	1,447	235.58	259.13	23.55	10.0%
1500 to 2000 kWh	17	3.3%	1,909	329.82	369.10	39.28	11.9%
2000 to 3000 kWh	3	0.6%	2,973	546.93	622.28	75.35	13.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.17	9.18	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.69	(1.48)	-35.5%
25 to 50 kWh	2	0.4%	53	7.52	6.32	(1.20)	-16.0%
50 to 75 kWh	7	1.3%	60	7.70	6.56	(1.14)	-14.8%
75 to 100 kWh	4	0.8%	88	10.24	9.14	(1.10)	-10.7%
100 to 150 kWh	8	1.5%	116	13.75	12.17	(1.58)	-11.5%
150 to 200 kWh	18	3.5%	178	21.03	18.90	(2.13)	-10.1%
200 to 250 kWh	18	3.5%	258	31.03	28.14	(2.89)	-9.3%
250 to 300 kWh	10	1.9%	306	37.70	34.70	(3.00)	-8.0%
300 to 350 kWh	22	4.2%	328	39.96	36.37	(3.59)	-9.0%
350 to 400 kWh	18	3.5%	366	45.17	41.49	(3.68)	-8.1%
400 to 450 kWh	24	4.6%	399	49.22	45.16	(4.06)	-8.2%
450 to 500 kWh	23	4.4%	388	49.35	46.10	(3.25)	-6.6%
500 to 600 kWh	64	12.3%	479	62.34	58.91	(3.43)	-5.5%
600 to 700 kWh	51	9.8%	538	71.00	67.49	(3.51)	-4.9%
700 to 800 kWh	53	10.2%	646	86.70	83.42	(3.28)	-3.8%
800 to 900 kWh	43	8.3%	679	89.23	84.87	(4.36)	-4.9%
900 to 1000 kWh	36	6.9%	771	105.67	102.81	(2.86)	-2.7%
1000 to 1500 kWh	94	18.0%	963	137.03	136.04	(0.99)	-0.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	234.40	9.88	4.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	324.99	19.33	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.28	(2.31)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.72	(1.46)	-34.9%
25 to 50 kWh	2	0.4%	40	6.15	5.19	(0.96)	-15.6%
50 to 75 kWh	7	1.3%	63	8.15	7.33	(0.82)	-10.1%
75 to 100 kWh	4	0.8%	91	10.51	9.91	(0.60)	-5.7%
100 to 150 kWh	8	1.5%	125	14.72	13.82	(0.90)	-6.1%
150 to 200 kWh	18	3.5%	177	20.86	19.70	(1.16)	-5.6%
200 to 250 kWh	18	3.5%	228	27.17	25.55	(1.62)	-6.0%
250 to 300 kWh	10	1.9%	278	33.48	31.78	(1.70)	-5.1%
300 to 350 kWh	22	4.2%	324	39.08	37.20	(1.88)	-4.8%
350 to 400 kWh	18	3.5%	371	44.83	42.88	(1.95)	-4.3%
400 to 450 kWh	24	4.6%	428	52.59	50.74	(1.85)	-3.5%
450 to 500 kWh	23	4.4%	479	61.92	61.38	(0.54)	-0.9%
500 to 600 kWh	64	12.3%	548	71.34	70.60	(0.74)	-1.0%
600 to 700 kWh	51	9.8%	650	88.36	89.08	0.72	0.8%
700 to 800 kWh	53	10.2%	750	103.54	104.95	1.41	1.4%
800 to 900 kWh	43	8.3%	850	120.48	123.63	3.15	2.6%
900 to 1000 kWh	36	6.9%	948	138.75	144.15	5.40	3.9%
1000 to 1500 kWh	94	18.0%	1,207	186.70	198.08	11.38	6.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	301.75	24.58	8.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	473.64	47.34	11.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.25	3.45	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.64	(1.57)	-37.3%
25 to 50 kWh	117	0.1%	36	5.31	4.71	(0.60)	-11.3%
50 to 75 kWh	367	0.4%	65	7.91	7.71	(0.20)	-2.5%
75 to 100 kWh	863	0.9%	91	10.66	10.50	(0.16)	-1.5%
100 to 150 kWh	3,859	4.1%	131	15.23	15.09	(0.14)	-0.9%
150 to 200 kWh	6,554	7.0%	182	21.16	21.00	(0.16)	-0.8%
200 to 250 kWh	8,394	8.9%	233	27.09	26.92	(0.17)	-0.6%
250 to 300 kWh	9,108	9.7%	286	33.54	33.43	(0.11)	-0.3%
300 to 350 kWh	8,876	9.4%	340	40.55	40.68	0.13	0.3%
350 to 400 kWh	8,525	9.1%	391	47.96	48.58	0.62	1.3%
400 to 450 kWh	7,654	8.1%	445	56.52	58.22	1.70	3.0%
450 to 500 kWh	6,778	7.2%	500	66.21	69.62	3.41	5.2%
500 to 600 kWh	10,615	11.3%	577	81.07	87.16	6.09	7.5%
600 to 700 kWh	7,391	7.9%	685	102.87	112.69	9.82	9.5%
700 to 800 kWh	4,874	5.2%	794	125.05	138.60	13.55	10.8%
800 to 900 kWh	3,216	3.4%	904	147.46	164.76	17.30	11.7%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	192.04	21.22	12.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	250.93	29.67	13.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	385.75	49.02	14.6%
2000 to 3000 kWh	213	0.2%	2,469	468.25	539.29	71.04	15.2%
>= 3000 kWh	24	0.0%	3,759	732.67	848.05	115.38	15.7%
Total	94,026	100.0%	491	70.45	75.80	5.35	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.82	(1.56)	-35.6%
25 to 50 kWh	118	0.1%	41	5.76	4.71	(1.05)	-18.2%
50 to 75 kWh	368	0.4%	64	7.89	6.95	(0.94)	-11.9%
75 to 100 kWh	865	0.9%	88	10.39	9.24	(1.15)	-11.1%
100 to 150 kWh	3,864	4.1%	125	14.57	13.01	(1.56)	-10.7%
150 to 200 kWh	6,561	7.0%	170	19.85	17.78	(2.07)	-10.4%
200 to 250 kWh	8,399	8.9%	218	25.47	22.90	(2.57)	-10.1%
250 to 300 kWh	9,115	9.7%	264	31.02	28.06	(2.96)	-9.5%
300 to 350 kWh	8,884	9.4%	310	36.82	33.58	(3.24)	-8.8%
350 to 400 kWh	8,531	9.1%	357	43.29	40.09	(3.20)	-7.4%
400 to 450 kWh	7,659	8.1%	404	50.30	47.77	(2.53)	-5.0%
450 to 500 kWh	6,784	7.2%	450	57.71	56.32	(1.39)	-2.4%
500 to 600 kWh	10,621	11.3%	517	69.69	70.09	0.40	0.6%
600 to 700 kWh	7,398	7.9%	609	86.89	89.63	2.74	3.2%
700 to 800 kWh	4,879	5.2%	700	104.13	109.11	4.98	4.8%
800 to 900 kWh	3,219	3.4%	789	120.97	128.14	7.17	5.9%
900 to 1000 kWh	2,143	2.3%	874	137.20	146.45	9.25	6.7%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	193.93	14.66	8.2%
1500 to 2000 kWh	618	0.7%	1,560	268.57	294.70	26.13	9.7%
2000 to 3000 kWh	215	0.2%	2,174	386.04	427.27	41.23	10.7%
>= 3000 kWh	24	0.0%	3,342	609.67	679.64	69.97	11.5%
Total	94,116	100.0%	440	60.42	60.62	0.21	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.73	(1.56)	-36.4%
25 to 50 kWh	118	0.1%	39	5.53	4.71	(0.82)	-14.8%
50 to 75 kWh	368	0.4%	64	7.90	7.33	(0.57)	-7.2%
75 to 100 kWh	865	0.9%	90	10.52	9.87	(0.65)	-6.2%
100 to 150 kWh	3,864	4.1%	128	14.90	14.05	(0.85)	-5.7%
150 to 200 kWh	6,561	7.0%	176	20.50	19.39	(1.11)	-5.4%
200 to 250 kWh	8,399	8.9%	226	26.28	24.91	(1.37)	-5.2%
250 to 300 kWh	9,115	9.7%	275	32.28	30.74	(1.54)	-4.8%
300 to 350 kWh	8,884	9.4%	325	38.69	37.13	(1.56)	-4.0%
350 to 400 kWh	8,531	9.1%	374	45.63	44.34	(1.29)	-2.8%
400 to 450 kWh	7,659	8.1%	425	53.41	52.99	(0.42)	-0.8%
450 to 500 kWh	6,784	7.2%	475	61.96	62.97	1.01	1.6%
500 to 600 kWh	10,621	11.3%	547	75.38	78.62	3.24	4.3%
600 to 700 kWh	7,398	7.9%	647	94.88	101.17	6.29	6.6%
700 to 800 kWh	4,879	5.2%	747	114.59	123.86	9.27	8.1%
800 to 900 kWh	3,219	3.4%	846	134.23	146.47	12.24	9.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	169.27	15.24	9.9%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	222.44	22.17	11.1%
1500 to 2000 kWh	618	0.7%	1,694	302.67	340.24	37.57	12.4%
2000 to 3000 kWh	215	0.2%	2,322	427.19	483.35	56.16	13.1%
>= 3000 kWh	24	0.0%	3,550	671.17	763.85	92.68	13.8%
Total	94,116	100.0%	465	65.45	68.23	2.78	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.61	(1.58)	-37.7%
25 to 50 kWh	249	0.2%	38	5.15	4.69	(0.46)	-8.9%
50 to 75 kWh	849	0.8%	65	7.67	7.52	(0.15)	-2.0%
75 to 100 kWh	2,150	2.0%	90	10.46	10.35	(0.11)	-1.1%
100 to 150 kWh	8,824	8.3%	127	14.75	14.63	(0.12)	-0.8%
150 to 200 kWh	12,174	11.5%	175	20.25	20.11	(0.14)	-0.7%
200 to 250 kWh	13,075	12.3%	223	25.89	25.71	(0.18)	-0.7%
250 to 300 kWh	12,355	11.6%	272	31.91	31.70	(0.21)	-0.7%
300 to 350 kWh	10,917	10.3%	322	38.53	38.41	(0.12)	-0.3%
350 to 400 kWh	9,213	8.7%	372	46.20	46.93	0.73	1.6%
400 to 450 kWh	7,475	7.0%	420	54.68	56.96	2.28	4.2%
450 to 500 kWh	6,087	5.7%	472	64.75	68.79	4.04	6.2%
500 to 600 kWh	8,640	8.1%	545	79.60	86.17	6.57	8.3%
600 to 700 kWh	5,224	4.9%	643	99.50	109.40	9.90	9.9%
700 to 800 kWh	3,171	3.0%	747	120.63	134.08	13.45	11.1%
800 to 900 kWh	1,972	1.9%	846	141.09	157.96	16.87	12.0%
900 to 1000 kWh	1,189	1.1%	954	163.18	183.76	20.58	12.6%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	242.23	28.96	13.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	367.92	47.01	14.6%
2000 to 3000 kWh	106	0.1%	2,451	469.75	541.67	71.92	15.3%
>= 3000 kWh	21	0.0%	3,538	692.51	801.74	109.23	15.8%
Total	106,155	100.0%	370	51.36	54.48	3.12	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	2.98	(1.49)	-33.3%
25 to 50 kWh	265	0.2%	43	5.65	4.72	(0.93)	-16.5%
50 to 75 kWh	849	0.8%	64	7.64	6.76	(0.88)	-11.5%
75 to 100 kWh	2,154	2.0%	88	10.29	9.15	(1.14)	-11.1%
100 to 150 kWh	8,830	8.3%	128	14.87	13.28	(1.59)	-10.7%
150 to 200 kWh	12,179	11.5%	177	20.58	18.43	(2.15)	-10.4%
200 to 250 kWh	13,085	12.3%	227	26.53	23.84	(2.69)	-10.1%
250 to 300 kWh	12,360	11.6%	278	32.80	29.67	(3.13)	-9.5%
300 to 350 kWh	10,920	10.3%	327	39.40	36.00	(3.40)	-8.6%
350 to 400 kWh	9,220	8.7%	376	46.58	43.48	(3.10)	-6.7%
400 to 450 kWh	7,480	7.0%	428	55.01	53.01	(2.00)	-3.6%
450 to 500 kWh	6,090	5.7%	477	63.73	63.02	(0.71)	-1.1%
500 to 600 kWh	8,643	8.1%	547	76.89	77.94	1.05	1.4%
600 to 700 kWh	5,227	4.9%	648	96.02	99.55	3.53	3.7%
700 to 800 kWh	3,177	3.0%	746	114.65	120.57	5.92	5.2%
800 to 900 kWh	1,974	1.9%	844	133.39	141.72	8.33	6.2%
900 to 1000 kWh	1,191	1.1%	941	152.07	162.80	10.73	7.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	206.85	15.74	8.2%
1500 to 2000 kWh	327	0.3%	1,651	287.94	316.13	28.19	9.8%
2000 to 3000 kWh	106	0.1%	2,173	387.97	429.06	41.09	10.6%
>= 3000 kWh	21	0.0%	3,310	605.72	674.79	69.07	11.4%
Total	106,257	100.0%	372	50.21	49.45	(0.76)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.80	(1.53)	-35.3%
25 to 50 kWh	265	0.2%	41	5.40	4.71	(0.69)	-12.8%
50 to 75 kWh	849	0.8%	65	7.65	7.14	(0.51)	-6.7%
75 to 100 kWh	2,154	2.0%	89	10.37	9.75	(0.62)	-6.0%
100 to 150 kWh	8,830	8.3%	128	14.81	13.95	(0.86)	-5.8%
150 to 200 kWh	12,179	11.5%	176	20.42	19.27	(1.15)	-5.6%
200 to 250 kWh	13,085	12.3%	225	26.21	24.77	(1.44)	-5.5%
250 to 300 kWh	12,360	11.6%	275	32.35	30.69	(1.66)	-5.1%
300 to 350 kWh	10,920	10.3%	325	38.96	37.21	(1.75)	-4.5%
350 to 400 kWh	9,220	8.7%	374	46.39	45.20	(1.19)	-2.6%
400 to 450 kWh	7,480	7.0%	424	54.84	54.98	0.14	0.3%
450 to 500 kWh	6,090	5.7%	474	64.24	65.91	1.67	2.6%
500 to 600 kWh	8,643	8.1%	546	78.25	82.06	3.81	4.9%
600 to 700 kWh	5,227	4.9%	646	97.76	104.48	6.72	6.9%
700 to 800 kWh	3,177	3.0%	746	117.64	127.32	9.68	8.2%
800 to 900 kWh	1,974	1.9%	845	137.24	149.85	12.61	9.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	173.28	15.65	9.9%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	224.54	22.35	11.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	342.05	37.61	12.4%
2000 to 3000 kWh	106	0.1%	2,312	428.92	485.45	56.53	13.2%
>= 3000 kWh	21	0.0%	3,424	649.11	738.27	89.16	13.7%
Total	106,257	100.0%	371	50.78	51.96	1.18	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.87	(1.32)	-31.5%
25 to 50 kWh	1	0.4%	10	4.68	3.29	(1.39)	-29.7%
50 to 75 kWh	3	1.1%	60	8.52	7.80	(0.72)	-8.5%
75 to 100 kWh	2	0.7%	114	13.24	13.15	(0.09)	-0.7%
100 to 150 kWh	4	1.4%	130	15.38	15.08	(0.30)	-2.0%
150 to 200 kWh	14	5.0%	177	20.70	20.58	(0.12)	-0.6%
200 to 250 kWh	12	4.3%	225	26.12	25.86	(0.26)	-1.0%
250 to 300 kWh	7	2.5%	254	29.88	29.48	(0.40)	-1.3%
300 to 350 kWh	16	5.7%	328	39.15	39.11	(0.04)	-0.1%
350 to 400 kWh	12	4.3%	368	43.70	43.51	(0.19)	-0.4%
400 to 450 kWh	12	4.3%	468	59.63	60.88	1.25	2.1%
450 to 500 kWh	16	5.7%	557	74.71	77.50	2.79	3.7%
500 to 600 kWh	44	15.6%	622	81.98	84.32	2.34	2.9%
600 to 700 kWh	32	11.3%	766	107.95	113.56	5.61	5.2%
700 to 800 kWh	26	9.2%	845	121.75	129.07	7.32	6.0%
800 to 900 kWh	17	6.0%	1,085	170.15	185.38	15.23	9.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	200.94	17.06	9.3%
1000 to 1500 kWh	35	12.4%	1,454	243.20	269.89	26.69	11.0%
1500 to 2000 kWh	7	2.5%	1,999	354.22	399.38	45.16	12.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	597.85	73.64	14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.12	8.46	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.77	(1.44)	-34.2%
25 to 50 kWh	1	0.4%	56	9.15	7.38	(1.77)	-19.3%
50 to 75 kWh	3	1.1%	70	9.73	8.20	(1.53)	-15.7%
75 to 100 kWh	2	0.7%	72	8.37	7.46	(0.91)	-10.9%
100 to 150 kWh	4	1.4%	111	13.31	11.71	(1.60)	-12.0%
150 to 200 kWh	14	4.9%	176	20.98	18.92	(2.06)	-9.8%
200 to 250 kWh	12	4.2%	227	27.42	24.90	(2.52)	-9.2%
250 to 300 kWh	7	2.5%	298	36.58	33.57	(3.01)	-8.2%
300 to 350 kWh	16	5.7%	320	39.29	35.85	(3.44)	-8.8%
350 to 400 kWh	12	4.2%	370	46.97	43.73	(3.24)	-6.9%
400 to 450 kWh	13	4.6%	384	49.84	46.80	(3.04)	-6.1%
450 to 500 kWh	16	5.7%	396	52.18	49.53	(2.65)	-5.1%
500 to 600 kWh	44	15.5%	477	64.51	62.00	(2.51)	-3.9%
600 to 700 kWh	32	11.3%	530	73.08	70.94	(2.14)	-2.9%
700 to 800 kWh	26	9.2%	661	97.41	97.99	0.58	0.6%
800 to 900 kWh	17	6.0%	612	88.41	87.78	(0.63)	-0.7%
900 to 1000 kWh	17	6.0%	746	112.81	114.97	2.16	1.9%
1000 to 1500 kWh	35	12.4%	921	145.84	151.99	6.15	4.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	260.63	18.27	7.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	381.81	32.06	9.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.46	(0.14)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.82	(1.38)	-32.9%
25 to 50 kWh	1	0.4%	33	6.91	5.33	(1.58)	-22.9%
50 to 75 kWh	3	1.1%	65	9.13	8.00	(1.13)	-12.4%
75 to 100 kWh	2	0.7%	93	10.81	10.30	(0.51)	-4.7%
100 to 150 kWh	4	1.4%	120	14.34	13.39	(0.95)	-6.6%
150 to 200 kWh	14	4.9%	177	20.84	19.75	(1.09)	-5.2%
200 to 250 kWh	12	4.2%	226	26.77	25.38	(1.39)	-5.2%
250 to 300 kWh	7	2.5%	276	33.23	31.53	(1.70)	-5.1%
300 to 350 kWh	16	5.7%	324	39.22	37.48	(1.74)	-4.4%
350 to 400 kWh	12	4.2%	369	45.33	43.62	(1.71)	-3.8%
400 to 450 kWh	13	4.6%	426	54.70	53.79	(0.91)	-1.7%
450 to 500 kWh	16	5.7%	477	63.51	63.59	0.08	0.1%
500 to 600 kWh	44	15.5%	550	73.26	73.18	(0.08)	-0.1%
600 to 700 kWh	32	11.3%	648	90.51	92.25	1.74	1.9%
700 to 800 kWh	26	9.2%	753	109.66	113.63	3.97	3.6%
800 to 900 kWh	17	6.0%	849	129.28	136.58	7.30	5.6%
900 to 1000 kWh	17	6.0%	953	148.35	157.95	9.60	6.5%
1000 to 1500 kWh	35	12.4%	1,191	195.23	211.80	16.57	8.5%
1500 to 2000 kWh	7	2.5%	1,714	298.29	330.00	31.71	10.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	489.83	52.85	12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	99.30	4.17	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.68	(1.54)	-36.5%
25 to 50 kWh	12	0.8%	32	5.00	4.14	(0.86)	-17.2%
50 to 75 kWh	13	0.9%	66	8.12	7.87	(0.25)	-3.1%
75 to 100 kWh	11	0.7%	80	9.52	9.28	(0.24)	-2.5%
100 to 150 kWh	26	1.7%	114	14.00	13.65	(0.35)	-2.5%
150 to 200 kWh	38	2.5%	162	18.88	18.67	(0.21)	-1.1%
200 to 250 kWh	45	3.0%	192	22.51	22.28	(0.23)	-1.0%
250 to 300 kWh	47	3.1%	268	31.06	30.87	(0.19)	-0.6%
300 to 350 kWh	56	3.7%	294	34.57	34.48	(0.09)	-0.3%
350 to 400 kWh	82	5.5%	367	43.70	43.93	0.23	0.5%
400 to 450 kWh	84	5.6%	418	50.07	50.42	0.35	0.7%
450 to 500 kWh	72	4.8%	465	56.92	57.90	0.98	1.7%
500 to 600 kWh	192	12.8%	524	65.90	67.99	2.09	3.2%
600 to 700 kWh	163	10.8%	649	86.81	92.02	5.21	6.0%
700 to 800 kWh	147	9.8%	727	101.30	109.05	7.75	7.7%
800 to 900 kWh	122	8.1%	854	126.58	138.70	12.12	9.6%
900 to 1000 kWh	100	6.7%	933	141.72	156.31	14.59	10.3%
1000 to 1500 kWh	201	13.4%	1,190	194.26	217.73	23.47	12.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	352.66	42.86	13.8%
2000 to 3000 kWh	17	1.1%	2,219	405.34	464.23	58.89	14.5%
>= 3000 kWh	1	0.1%	4,192	809.10	935.56	126.46	15.6%
Total	1,503	100.0%	686	101.07	110.00	8.93	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.85	(1.57)	-35.5%
25 to 50 kWh	12	0.8%	39	6.12	4.72	(1.40)	-22.9%
50 to 75 kWh	13	0.9%	61	7.50	6.51	(0.99)	-13.2%
75 to 100 kWh	11	0.7%	100	11.85	10.39	(1.46)	-12.3%
100 to 150 kWh	26	1.7%	133	16.34	14.75	(1.59)	-9.7%
150 to 200 kWh	38	2.5%	191	22.28	19.91	(2.37)	-10.6%
200 to 250 kWh	45	3.0%	256	30.97	28.35	(2.62)	-8.5%
250 to 300 kWh	47	3.1%	275	32.76	29.58	(3.18)	-9.7%
300 to 350 kWh	58	3.8%	353	42.63	38.96	(3.67)	-8.6%
350 to 400 kWh	82	5.4%	381	46.15	42.31	(3.84)	-8.3%
400 to 450 kWh	84	5.6%	430	53.11	49.20	(3.91)	-7.4%
450 to 500 kWh	73	4.8%	481	60.79	57.08	(3.71)	-6.1%
500 to 600 kWh	193	12.8%	571	74.83	71.75	(3.08)	-4.1%
600 to 700 kWh	164	10.9%	657	89.08	87.29	(1.79)	-2.0%
700 to 800 kWh	147	9.7%	767	109.58	110.40	0.82	0.7%
800 to 900 kWh	122	8.1%	838	123.28	125.97	2.69	2.2%
900 to 1000 kWh	100	6.6%	961	145.51	150.70	5.19	3.6%
1000 to 1500 kWh	202	13.4%	1,176	187.08	197.74	10.66	5.7%
1500 to 2000 kWh	52	3.4%	1,637	275.23	297.18	21.95	8.0%
2000 to 3000 kWh	17	1.1%	2,431	426.81	468.14	41.33	9.7%
>= 3000 kWh	1	0.1%	4,340	792.33	880.64	88.31	11.1%
Total	1,509	100.0%	701	102.49	104.19	1.70	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.76	(1.56)	-36.1%
25 to 50 kWh	12	0.8%	36	5.56	4.43	(1.13)	-20.3%
50 to 75 kWh	13	0.9%	64	7.81	7.19	(0.62)	-7.9%
75 to 100 kWh	11	0.7%	90	10.68	9.83	(0.85)	-8.0%
100 to 150 kWh	26	1.7%	123	15.16	14.20	(0.96)	-6.3%
150 to 200 kWh	38	2.5%	176	20.58	19.29	(1.29)	-6.3%
200 to 250 kWh	45	3.0%	224	26.74	25.32	(1.42)	-5.3%
250 to 300 kWh	47	3.1%	271	31.91	30.22	(1.69)	-5.3%
300 to 350 kWh	58	3.8%	324	38.63	36.74	(1.89)	-4.9%
350 to 400 kWh	82	5.4%	374	44.93	43.12	(1.81)	-4.0%
400 to 450 kWh	84	5.6%	424	51.58	49.81	(1.77)	-3.4%
450 to 500 kWh	73	4.8%	473	58.86	57.49	(1.37)	-2.3%
500 to 600 kWh	193	12.8%	548	70.35	69.87	(0.48)	-0.7%
600 to 700 kWh	164	10.9%	653	87.94	89.65	1.71	1.9%
700 to 800 kWh	147	9.7%	747	105.43	109.72	4.29	4.1%
800 to 900 kWh	122	8.1%	846	124.94	132.35	7.41	5.9%
900 to 1000 kWh	100	6.6%	947	143.62	153.50	9.88	6.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	207.73	17.06	8.9%
1500 to 2000 kWh	52	3.4%	1,696	292.62	325.10	32.48	11.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	466.18	50.11	12.0%
>= 3000 kWh	1	0.1%	4,266	800.71	908.10	107.39	13.4%
Total	1,509	100.0%	693	101.74	107.05	5.31	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.71	(1.55)	-36.4%
25 to 50 kWh	52	0.1%	39	5.08	4.71	(0.37)	-7.3%
50 to 75 kWh	102	0.2%	64	7.63	7.45	(0.18)	-2.4%
75 to 100 kWh	325	0.7%	90	10.51	10.37	(0.14)	-1.3%
100 to 150 kWh	1,745	3.8%	128	14.93	14.79	(0.14)	-0.9%
150 to 200 kWh	3,503	7.7%	176	20.36	20.20	(0.16)	-0.8%
200 to 250 kWh	4,929	10.9%	226	26.28	26.08	(0.20)	-0.8%
250 to 300 kWh	5,590	12.3%	277	32.50	32.26	(0.24)	-0.7%
300 to 350 kWh	5,361	11.8%	329	39.35	39.17	(0.18)	-0.5%
350 to 400 kWh	4,853	10.7%	383	47.15	47.31	0.16	0.3%
400 to 450 kWh	4,035	8.9%	435	55.66	56.58	0.92	1.7%
450 to 500 kWh	3,153	6.9%	487	64.97	67.09	2.12	3.3%
500 to 600 kWh	4,263	9.4%	560	78.81	83.03	4.22	5.4%
600 to 700 kWh	2,600	5.7%	653	97.17	104.38	7.21	7.4%
700 to 800 kWh	1,470	3.2%	734	113.67	123.61	9.94	8.7%
800 to 900 kWh	938	2.1%	826	132.30	145.33	13.03	9.8%
900 to 1000 kWh	632	1.4%	909	149.34	165.20	15.86	10.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	216.48	23.22	12.0%
1500 to 2000 kWh	331	0.7%	1,618	294.48	334.64	40.16	13.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	478.24	60.80	14.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,230.77	455.71	16.4%
Total	45,406	100.0%	430	59.76	62.85	3.09	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.85	(1.50)	-34.5%
25 to 50 kWh	53	0.1%	42	5.48	4.55	(0.93)	-17.0%
50 to 75 kWh	103	0.2%	65	7.81	6.86	(0.95)	-12.2%
75 to 100 kWh	325	0.7%	89	10.48	9.28	(1.20)	-11.5%
100 to 150 kWh	1,746	3.8%	130	15.10	13.46	(1.64)	-10.9%
150 to 200 kWh	3,509	7.7%	178	20.70	18.47	(2.23)	-10.8%
200 to 250 kWh	4,932	10.9%	226	26.16	23.36	(2.80)	-10.7%
250 to 300 kWh	5,591	12.3%	273	31.67	28.30	(3.37)	-10.6%
300 to 350 kWh	5,365	11.8%	320	37.12	33.18	(3.94)	-10.6%
350 to 400 kWh	4,853	10.7%	367	42.71	38.25	(4.46)	-10.4%
400 to 450 kWh	4,036	8.9%	412	48.28	43.34	(4.94)	-10.2%
450 to 500 kWh	3,156	6.9%	461	54.29	48.88	(5.41)	-10.0%
500 to 600 kWh	4,266	9.4%	531	63.42	57.50	(5.92)	-9.3%
600 to 700 kWh	2,602	5.7%	640	78.95	72.92	(6.03)	-7.6%
700 to 800 kWh	1,472	3.2%	759	97.86	93.00	(4.86)	-5.0%
800 to 900 kWh	938	2.1%	865	116.18	113.38	(2.80)	-2.4%
900 to 1000 kWh	635	1.4%	983	138.02	137.96	(0.06)	0.0%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	194.43	6.38	3.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	310.48	19.53	6.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	447.84	35.22	8.5%
>= 3000 kWh	16	0.0%	3,783	673.80	742.70	68.90	10.2%
Total	45,439	100.0%	424	53.12	49.74	(3.39)	-6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.78	(1.53)	-35.5%
25 to 50 kWh	53	0.1%	40	5.29	4.63	(0.66)	-12.5%
50 to 75 kWh	103	0.2%	64	7.72	7.16	(0.56)	-7.3%
75 to 100 kWh	325	0.7%	89	10.49	9.83	(0.66)	-6.3%
100 to 150 kWh	1,746	3.8%	129	15.02	14.12	(0.90)	-6.0%
150 to 200 kWh	3,509	7.7%	177	20.53	19.33	(1.20)	-5.8%
200 to 250 kWh	4,932	10.9%	226	26.22	24.72	(1.50)	-5.7%
250 to 300 kWh	5,591	12.3%	275	32.09	30.28	(1.81)	-5.6%
300 to 350 kWh	5,365	11.8%	325	38.24	36.18	(2.06)	-5.4%
350 to 400 kWh	4,853	10.7%	375	44.93	42.78	(2.15)	-4.8%
400 to 450 kWh	4,036	8.9%	424	51.97	49.96	(2.01)	-3.9%
450 to 500 kWh	3,156	6.9%	474	59.63	57.99	(1.64)	-2.8%
500 to 600 kWh	4,266	9.4%	546	71.11	70.27	(0.84)	-1.2%
600 to 700 kWh	2,602	5.7%	646	88.06	88.66	0.60	0.7%
700 to 800 kWh	1,472	3.2%	747	105.76	108.30	2.54	2.4%
800 to 900 kWh	938	2.1%	845	124.25	129.36	5.11	4.1%
900 to 1000 kWh	635	1.4%	946	143.68	151.58	7.90	5.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	205.47	14.81	7.8%
1500 to 2000 kWh	332	0.7%	1,702	292.72	322.57	29.85	10.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	463.03	48.00	11.6%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,986.74	262.31	15.2%
Total	45,439	100.0%	427	56.44	56.30	(0.15)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.65	(1.55)	-36.9%
25 to 50 kWh	51	0.1%	39	5.38	4.91	(0.47)	-8.7%
50 to 75 kWh	181	0.5%	64	7.64	7.48	(0.16)	-2.1%
75 to 100 kWh	490	1.4%	88	10.19	10.09	(0.10)	-1.0%
100 to 150 kWh	2,592	7.3%	124	14.37	14.26	(0.11)	-0.8%
150 to 200 kWh	4,528	12.7%	168	19.44	19.30	(0.14)	-0.7%
200 to 250 kWh	5,489	15.4%	214	24.88	24.72	(0.16)	-0.6%
250 to 300 kWh	5,252	14.8%	262	30.70	30.57	(0.13)	-0.4%
300 to 350 kWh	4,261	12.0%	310	37.05	37.17	0.12	0.3%
350 to 400 kWh	3,335	9.4%	359	44.30	45.30	1.00	2.3%
400 to 450 kWh	2,480	7.0%	403	51.96	54.39	2.43	4.7%
450 to 500 kWh	1,731	4.9%	455	61.58	65.77	4.19	6.8%
500 to 600 kWh	2,225	6.3%	514	73.10	79.30	6.20	8.5%
600 to 700 kWh	1,192	3.4%	610	92.38	101.87	9.49	10.3%
700 to 800 kWh	693	1.9%	695	109.60	121.98	12.38	11.3%
800 to 900 kWh	408	1.1%	783	127.54	142.95	15.41	12.1%
900 to 1000 kWh	219	0.6%	853	141.90	159.69	17.79	12.5%
1000 to 1500 kWh	335	0.9%	1,059	183.94	208.78	24.84	13.5%
1500 to 2000 kWh	52	0.1%	1,525	279.43	320.25	40.82	14.6%
2000 to 3000 kWh	19	0.1%	2,094	396.12	456.53	60.41	15.3%
>= 3000 kWh	1	0.0%	3,708	726.84	842.61	115.77	15.9%
Total	35,550	100.0%	319	41.83	43.80	1.97	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.05	(1.53)	-33.4%
25 to 50 kWh	51	0.1%	44	5.91	4.90	(1.01)	-17.1%
50 to 75 kWh	181	0.5%	66	7.97	7.00	(0.97)	-12.2%
75 to 100 kWh	490	1.4%	91	10.74	9.53	(1.21)	-11.3%
100 to 150 kWh	2,593	7.3%	134	15.54	13.86	(1.68)	-10.8%
150 to 200 kWh	4,528	12.7%	185	21.41	19.11	(2.30)	-10.7%
200 to 250 kWh	5,490	15.4%	237	27.43	24.51	(2.92)	-10.6%
250 to 300 kWh	5,253	14.8%	286	33.23	29.72	(3.51)	-10.6%
300 to 350 kWh	4,261	12.0%	338	39.38	35.32	(4.06)	-10.3%
350 to 400 kWh	3,337	9.4%	389	45.57	41.04	(4.53)	-9.9%
400 to 450 kWh	2,480	7.0%	443	52.44	47.59	(4.85)	-9.2%
450 to 500 kWh	1,733	4.9%	492	58.81	53.74	(5.07)	-8.6%
500 to 600 kWh	2,228	6.3%	576	70.68	65.87	(4.81)	-6.8%
600 to 700 kWh	1,194	3.4%	682	87.47	84.41	(3.06)	-3.5%
700 to 800 kWh	694	2.0%	800	108.12	107.90	(0.22)	-0.2%
800 to 900 kWh	408	1.1%	909	128.38	130.91	2.53	2.0%
900 to 1000 kWh	219	0.6%	1,042	153.54	159.33	5.79	3.8%
1000 to 1500 kWh	336	0.9%	1,279	198.86	210.51	11.65	5.9%
1500 to 2000 kWh	55	0.2%	1,782	294.85	318.78	23.93	8.1%
2000 to 3000 kWh	19	0.1%	2,449	422.40	462.69	40.29	9.5%
>= 3000 kWh	1	0.0%	3,336	592.29	654.43	62.14	10.5%
Total	35,567	100.0%	353	43.18	40.11	(3.08)	-7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.85	(1.54)	-35.1%
25 to 50 kWh	51	0.1%	41	5.64	4.90	(0.74)	-13.1%
50 to 75 kWh	181	0.5%	65	7.80	7.24	(0.56)	-7.2%
75 to 100 kWh	490	1.4%	90	10.46	9.81	(0.65)	-6.2%
100 to 150 kWh	2,593	7.3%	129	14.96	14.06	(0.90)	-6.0%
150 to 200 kWh	4,528	12.7%	176	20.42	19.20	(1.22)	-6.0%
200 to 250 kWh	5,490	15.4%	225	26.15	24.61	(1.54)	-5.9%
250 to 300 kWh	5,253	14.8%	274	31.96	30.15	(1.81)	-5.7%
300 to 350 kWh	4,261	12.0%	324	38.21	36.25	(1.96)	-5.1%
350 to 400 kWh	3,337	9.4%	374	44.93	43.17	(1.76)	-3.9%
400 to 450 kWh	2,480	7.0%	423	52.20	50.99	(1.21)	-2.3%
450 to 500 kWh	1,733	4.9%	474	60.20	59.76	(0.44)	-0.7%
500 to 600 kWh	2,228	6.3%	545	71.89	72.58	0.69	1.0%
600 to 700 kWh	1,194	3.4%	646	89.93	93.14	3.21	3.6%
700 to 800 kWh	694	2.0%	747	108.86	114.94	6.08	5.6%
800 to 900 kWh	408	1.1%	846	127.96	136.94	8.98	7.0%
900 to 1000 kWh	219	0.6%	947	147.72	159.51	11.79	8.0%
1000 to 1500 kWh	336	0.9%	1,169	191.39	209.64	18.25	9.5%
1500 to 2000 kWh	55	0.2%	1,655	287.22	319.51	32.29	11.2%
2000 to 3000 kWh	19	0.1%	2,270	409.20	459.59	50.39	12.3%
>= 3000 kWh	1	0.0%	3,522	659.56	748.52	88.96	13.5%
Total	35,567	100.0%	336	42.52	41.97	(0.55)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	4.84	(0.04)	-0.8%
50 to 75 kWh	4	1.7%	73	8.66	8.33	(0.33)	-3.8%
75 to 100 kWh	2	0.8%	72	8.30	8.24	(0.06)	-0.7%
100 to 150 kWh	4	1.7%	138	16.00	15.84	(0.16)	-1.0%
150 to 200 kWh	4	1.7%	175	20.60	20.18	(0.42)	-2.0%
200 to 250 kWh	6	2.5%	145	17.69	17.15	(0.54)	-3.1%
250 to 300 kWh	3	1.3%	239	27.76	27.41	(0.35)	-1.3%
300 to 350 kWh	6	2.5%	299	35.36	34.73	(0.63)	-1.8%
350 to 400 kWh	6	2.5%	392	46.07	45.78	(0.29)	-0.6%
400 to 450 kWh	11	4.6%	443	52.01	51.46	(0.55)	-1.1%
450 to 500 kWh	7	2.9%	593	73.70	74.41	0.71	1.0%
500 to 600 kWh	20	8.4%	608	76.65	77.71	1.06	1.4%
600 to 700 kWh	19	8.0%	752	101.97	105.79	3.82	3.7%
700 to 800 kWh	27	11.3%	863	118.74	123.61	4.87	4.1%
800 to 900 kWh	26	10.9%	978	139.68	147.37	7.69	5.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	171.66	10.59	6.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	252.75	21.69	9.4%
1500 to 2000 kWh	10	4.2%	1,842	311.52	346.38	34.86	11.2%
2000 to 3000 kWh	2	0.8%	3,046	558.29	634.49	76.20	13.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.57	10.04	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.52	(1.58)	-38.5%
25 to 50 kWh	1	0.4%	51	5.89	5.26	(0.63)	-10.7%
50 to 75 kWh	4	1.7%	51	6.18	5.33	(0.85)	-13.8%
75 to 100 kWh	2	0.8%	105	12.11	10.82	(1.29)	-10.7%
100 to 150 kWh	4	1.7%	122	14.19	12.64	(1.55)	-10.9%
150 to 200 kWh	4	1.7%	182	21.24	18.83	(2.41)	-11.3%
200 to 250 kWh	6	2.5%	319	38.24	34.62	(3.62)	-9.5%
250 to 300 kWh	3	1.3%	326	40.33	37.35	(2.98)	-7.4%
300 to 350 kWh	6	2.5%	352	42.05	37.97	(4.08)	-9.7%
350 to 400 kWh	6	2.5%	358	41.58	37.01	(4.57)	-11.0%
400 to 450 kWh	11	4.6%	416	48.53	43.34	(5.19)	-10.7%
450 to 500 kWh	7	2.9%	371	43.16	38.59	(4.57)	-10.6%
500 to 600 kWh	20	8.4%	482	57.57	52.13	(5.44)	-9.4%
600 to 700 kWh	19	8.0%	553	67.48	61.68	(5.80)	-8.6%
700 to 800 kWh	27	11.3%	631	76.59	69.66	(6.93)	-9.0%
800 to 900 kWh	26	10.9%	723	89.77	82.96	(6.81)	-7.6%
900 to 1000 kWh	19	8.0%	794	99.27	91.92	(7.35)	-7.4%
1000 to 1500 kWh	59	24.8%	988	131.91	126.78	(5.13)	-3.9%
1500 to 2000 kWh	10	4.2%	1,424	211.13	214.73	3.60	1.7%
2000 to 3000 kWh	2	0.8%	1,803	283.62	296.58	12.96	4.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	83.68	(4.88)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.51	(1.62)	-39.2%
25 to 50 kWh	1	0.4%	47	5.39	5.05	(0.34)	-6.3%
50 to 75 kWh	4	1.7%	62	7.42	6.83	(0.59)	-8.0%
75 to 100 kWh	2	0.8%	88	10.21	9.53	(0.68)	-6.7%
100 to 150 kWh	4	1.7%	130	15.09	14.24	(0.85)	-5.6%
150 to 200 kWh	4	1.7%	178	20.92	19.51	(1.41)	-6.7%
200 to 250 kWh	6	2.5%	232	27.96	25.89	(2.07)	-7.4%
250 to 300 kWh	3	1.3%	282	34.05	32.38	(1.67)	-4.9%
300 to 350 kWh	6	2.5%	325	38.65	36.33	(2.32)	-6.0%
350 to 400 kWh	6	2.5%	375	43.83	41.40	(2.43)	-5.5%
400 to 450 kWh	11	4.6%	430	50.27	47.40	(2.87)	-5.7%
450 to 500 kWh	7	2.9%	482	58.43	56.50	(1.93)	-3.3%
500 to 600 kWh	20	8.4%	545	67.11	64.92	(2.19)	-3.3%
600 to 700 kWh	19	8.0%	652	84.72	83.73	(0.99)	-1.2%
700 to 800 kWh	27	11.3%	748	97.73	96.72	(1.01)	-1.0%
800 to 900 kWh	26	10.9%	851	114.72	115.17	0.45	0.4%
900 to 1000 kWh	19	8.0%	943	130.17	131.79	1.62	1.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	190.03	8.33	4.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	280.56	19.23	7.4%
2000 to 3000 kWh	2	0.8%	2,424	420.96	465.54	44.58	10.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	116.70	2.60	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.60	(1.58)	-37.8%
25 to 50 kWh	3	0.5%	48	5.99	5.73	(0.26)	-4.3%
50 to 75 kWh	3	0.5%	62	7.20	7.15	(0.05)	-0.7%
75 to 100 kWh	4	0.6%	89	10.84	10.57	(0.27)	-2.5%
100 to 150 kWh	3	0.5%	94	11.93	11.39	(0.54)	-4.5%
150 to 200 kWh	4	0.6%	180	20.83	20.69	(0.14)	-0.7%
200 to 250 kWh	11	1.7%	198	23.31	22.95	(0.36)	-1.5%
250 to 300 kWh	11	1.7%	222	25.63	25.46	(0.17)	-0.7%
300 to 350 kWh	14	2.1%	293	33.89	33.62	(0.27)	-0.8%
350 to 400 kWh	20	3.0%	358	41.78	41.34	(0.44)	-1.1%
400 to 450 kWh	22	3.3%	367	43.63	43.38	(0.25)	-0.6%
450 to 500 kWh	28	4.2%	435	51.45	51.16	(0.29)	-0.6%
500 to 600 kWh	57	8.6%	507	61.16	61.04	(0.12)	-0.2%
600 to 700 kWh	54	8.2%	599	74.12	74.27	0.15	0.2%
700 to 800 kWh	60	9.1%	667	85.58	86.62	1.04	1.2%
800 to 900 kWh	61	9.3%	771	102.86	105.51	2.65	2.6%
900 to 1000 kWh	58	8.8%	827	113.66	117.92	4.26	3.7%
1000 to 1500 kWh	171	25.9%	1,130	173.66	187.33	13.67	7.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	307.88	30.89	11.2%
2000 to 3000 kWh	15	2.3%	2,245	401.67	453.36	51.69	12.9%
>= 3000 kWh	2	0.3%	3,043	565.14	644.23	79.09	14.0%
Total	659	100.0%	833	122.42	130.37	7.95	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.93	(1.63)	-35.7%
25 to 50 kWh	3	0.5%	26	4.45	3.37	(1.08)	-24.3%
50 to 75 kWh	3	0.5%	69	7.97	7.09	(0.88)	-11.0%
75 to 100 kWh	4	0.6%	85	10.49	9.17	(1.32)	-12.6%
100 to 150 kWh	3	0.5%	162	19.21	17.03	(2.18)	-11.3%
150 to 200 kWh	4	0.6%	194	22.39	19.99	(2.40)	-10.7%
200 to 250 kWh	11	1.7%	257	30.05	26.73	(3.32)	-11.0%
250 to 300 kWh	11	1.7%	333	38.55	34.36	(4.19)	-10.9%
300 to 350 kWh	14	2.1%	359	41.50	37.04	(4.46)	-10.7%
350 to 400 kWh	20	3.0%	393	45.69	40.76	(4.93)	-10.8%
400 to 450 kWh	22	3.3%	477	56.67	51.11	(5.56)	-9.8%
450 to 500 kWh	28	4.2%	522	60.69	54.20	(6.49)	-10.7%
500 to 600 kWh	57	8.6%	606	71.11	63.74	(7.37)	-10.4%
600 to 700 kWh	54	8.2%	700	82.66	74.32	(8.34)	-10.1%
700 to 800 kWh	60	9.1%	828	100.44	91.62	(8.82)	-8.8%
800 to 900 kWh	61	9.3%	924	113.24	103.60	(9.64)	-8.5%
900 to 1000 kWh	58	8.8%	1,088	137.55	127.98	(9.57)	-7.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	165.52	(6.65)	-3.9%
1500 to 2000 kWh	50	7.6%	1,826	270.43	274.95	4.52	1.7%
2000 to 3000 kWh	15	2.3%	2,271	356.17	371.99	15.82	4.4%
>= 3000 kWh	2	0.3%	3,531	596.37	642.61	46.24	7.8%
Total	659	100.0%	972	128.05	122.42	(5.63)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.77	(1.60)	-36.6%
25 to 50 kWh	3	0.5%	37	5.22	4.55	(0.67)	-12.8%
50 to 75 kWh	3	0.5%	65	7.58	7.12	(0.46)	-6.1%
75 to 100 kWh	4	0.6%	87	10.67	9.87	(0.80)	-7.5%
100 to 150 kWh	3	0.5%	128	15.57	14.21	(1.36)	-8.7%
150 to 200 kWh	4	0.6%	187	21.61	20.34	(1.27)	-5.9%
200 to 250 kWh	11	1.7%	228	26.68	24.84	(1.84)	-6.9%
250 to 300 kWh	11	1.7%	277	32.09	29.91	(2.18)	-6.8%
300 to 350 kWh	14	2.1%	326	37.69	35.33	(2.36)	-6.3%
350 to 400 kWh	20	3.0%	376	43.72	41.05	(2.67)	-6.1%
400 to 450 kWh	22	3.3%	422	50.15	47.25	(2.90)	-5.8%
450 to 500 kWh	28	4.2%	478	56.03	52.66	(3.37)	-6.0%
500 to 600 kWh	57	8.6%	557	66.13	62.39	(3.74)	-5.7%
600 to 700 kWh	54	8.2%	649	78.38	74.30	(4.08)	-5.2%
700 to 800 kWh	60	9.1%	747	93.01	89.12	(3.89)	-4.2%
800 to 900 kWh	61	9.3%	848	108.05	104.56	(3.49)	-3.2%
900 to 1000 kWh	58	8.8%	957	125.60	122.95	(2.65)	-2.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	176.43	3.51	2.0%
1500 to 2000 kWh	50	7.6%	1,730	273.72	291.50	17.78	6.5%
2000 to 3000 kWh	15	2.3%	2,258	378.92	412.67	33.75	8.9%
>= 3000 kWh	2	0.3%	3,287	580.75	643.42	62.67	10.8%
Total	659	100.0%	902	125.23	126.40	1.17	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.64	3.82	1.18	44.7%
25 to 50 kWh	486	0.2%	38	4.71	5.15	0.44	9.3%
50 to 75 kWh	1,522	0.5%	65	7.56	7.85	0.29	3.8%
75 to 100 kWh	3,847	1.4%	90	10.35	10.68	0.33	3.2%
100 to 150 kWh	17,057	6.0%	128	14.69	15.13	0.44	3.0%
150 to 200 kWh	26,819	9.4%	176	20.20	20.78	0.58	2.9%
200 to 250 kWh	31,961	11.3%	225	25.91	26.67	0.76	2.9%
250 to 300 kWh	32,373	11.4%	275	32.09	33.09	1.00	3.1%
300 to 350 kWh	29,507	10.4%	327	39.04	40.38	1.34	3.4%
350 to 400 kWh	26,046	9.2%	379	47.32	49.09	1.77	3.7%
400 to 450 kWh	21,773	7.7%	430	57.00	59.20	2.20	3.9%
450 to 500 kWh	17,872	6.3%	484	68.45	71.06	2.61	3.8%
500 to 600 kWh	26,056	9.2%	558	85.27	88.39	3.12	3.7%
600 to 700 kWh	16,675	5.9%	661	109.26	113.07	3.81	3.5%
700 to 800 kWh	10,468	3.7%	763	133.25	137.74	4.49	3.4%
800 to 900 kWh	6,760	2.4%	868	157.74	162.95	5.21	3.3%
900 to 1000 kWh	4,376	1.5%	973	182.43	188.36	5.93	3.3%
1000 to 1500 kWh	7,966	2.8%	1,212	238.94	246.61	7.67	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	363.53	375.06	11.53	3.2%
2000 to 3000 kWh	496	0.2%	2,377	516.92	533.03	16.11	3.1%
>= 3000 kWh	65	0.0%	6,124	1,414.60	1,457.26	42.66	3.0%
Total	283,819	100.0%	417	62.16	64.29	2.13	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	2.91	4.02	1.11	38.1%
25 to 50 kWh	504	0.2%	43	4.72	5.21	0.49	10.4%
50 to 75 kWh	1,524	0.5%	65	6.84	7.13	0.29	4.2%
75 to 100 kWh	3,853	1.4%	89	9.23	9.54	0.31	3.4%
100 to 150 kWh	17,070	6.0%	128	13.33	13.72	0.39	2.9%
150 to 200 kWh	26,837	9.4%	177	18.39	18.92	0.53	2.9%
200 to 250 kWh	31,980	11.3%	226	23.64	24.32	0.68	2.9%
250 to 300 kWh	32,387	11.4%	274	28.99	29.84	0.85	2.9%
300 to 350 kWh	29,524	10.4%	322	34.67	35.70	1.03	3.0%
350 to 400 kWh	26,061	9.2%	370	41.07	42.34	1.27	3.1%
400 to 450 kWh	21,785	7.7%	419	48.73	50.30	1.57	3.2%
450 to 500 kWh	17,887	6.3%	465	57.03	58.91	1.88	3.3%
500 to 600 kWh	26,072	9.2%	535	70.24	72.70	2.46	3.5%
600 to 700 kWh	16,690	5.9%	632	89.62	92.96	3.34	3.7%
700 to 800 kWh	10,482	3.7%	730	110.03	114.20	4.17	3.8%
800 to 900 kWh	6,765	2.4%	824	129.68	134.55	4.87	3.8%
900 to 1000 kWh	4,382	1.5%	920	149.80	155.31	5.51	3.7%
1000 to 1500 kWh	7,981	2.8%	1,145	196.81	203.89	7.08	3.6%
1500 to 2000 kWh	1,451	0.5%	1,651	302.79	313.40	10.61	3.5%
2000 to 3000 kWh	498	0.2%	2,255	433.18	447.69	14.51	3.3%
>= 3000 kWh	65	0.0%	3,461	695.16	717.10	21.94	3.2%
Total	284,068	100.0%	404	52.54	54.32	1.78	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.78	3.92	1.14	41.0%
25 to 50 kWh	504	0.2%	40	4.72	5.18	0.46	9.7%
50 to 75 kWh	1,524	0.5%	65	7.20	7.49	0.29	4.0%
75 to 100 kWh	3,853	1.4%	89	9.79	10.11	0.32	3.3%
100 to 150 kWh	17,070	6.0%	128	14.01	14.43	0.42	3.0%
150 to 200 kWh	26,837	9.4%	176	19.29	19.85	0.56	2.9%
200 to 250 kWh	31,980	11.3%	225	24.77	25.49	0.72	2.9%
250 to 300 kWh	32,387	11.4%	275	30.54	31.46	0.92	3.0%
300 to 350 kWh	29,524	10.4%	325	36.86	38.04	1.18	3.2%
350 to 400 kWh	26,061	9.2%	374	44.20	45.72	1.52	3.4%
400 to 450 kWh	21,785	7.7%	424	52.87	54.75	1.88	3.6%
450 to 500 kWh	17,887	6.3%	474	62.74	64.99	2.25	3.6%
500 to 600 kWh	26,072	9.2%	546	77.76	80.55	2.79	3.6%
600 to 700 kWh	16,690	5.9%	647	99.44	103.02	3.58	3.6%
700 to 800 kWh	10,482	3.7%	747	121.64	125.97	4.33	3.6%
800 to 900 kWh	6,765	2.4%	846	143.72	148.76	5.04	3.5%
900 to 1000 kWh	4,382	1.5%	947	166.13	171.84	5.71	3.4%
1000 to 1500 kWh	7,981	2.8%	1,179	217.89	225.26	7.37	3.4%
1500 to 2000 kWh	1,451	0.5%	1,694	333.17	344.25	11.08	3.3%
2000 to 3000 kWh	498	0.2%	2,316	475.09	490.40	15.31	3.2%
>= 3000 kWh	65	0.0%	4,793	1,054.88	1,087.18	32.30	3.1%
Total	284,068	100.0%	411	57.36	59.31	1.95	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.66	3.84	1.18	44.4%
25 to 50 kWh	169	0.1%	37	4.71	5.18	0.47	10.0%
50 to 75 kWh	469	0.3%	65	7.65	7.97	0.32	4.2%
75 to 100 kWh	1,188	0.9%	90	10.47	10.82	0.35	3.3%
100 to 150 kWh	5,604	4.0%	130	15.00	15.45	0.45	3.0%
150 to 200 kWh	10,057	7.2%	180	20.72	21.32	0.60	2.9%
200 to 250 kWh	13,323	9.6%	231	26.61	27.38	0.77	2.9%
250 to 300 kWh	14,698	10.5%	283	32.98	33.99	1.01	3.1%
300 to 350 kWh	14,237	10.2%	336	40.11	41.42	1.31	3.3%
350 to 400 kWh	13,378	9.6%	388	48.12	49.81	1.69	3.5%
400 to 450 kWh	11,689	8.4%	442	57.65	59.78	2.13	3.7%
450 to 500 kWh	9,931	7.1%	496	68.82	71.39	2.57	3.7%
500 to 600 kWh	14,878	10.7%	572	85.98	89.10	3.12	3.6%
600 to 700 kWh	9,991	7.2%	677	110.53	114.37	3.84	3.5%
700 to 800 kWh	6,344	4.5%	780	135.12	139.65	4.53	3.4%
800 to 900 kWh	4,154	3.0%	886	160.37	165.64	5.27	3.3%
900 to 1000 kWh	2,774	2.0%	993	185.92	191.95	6.03	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	241.77	249.56	7.79	3.2%
1500 to 2000 kWh	946	0.7%	1,754	367.85	379.60	11.75	3.2%
2000 to 3000 kWh	336	0.2%	2,377	517.00	533.21	16.21	3.1%
>= 3000 kWh	40	0.0%	7,745	1,801.14	1,855.55	54.41	3.0%
Total	139,432	100.0%	471	71.58	74.00	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.83	3.96	1.13	39.9%
25 to 50 kWh	171	0.1%	41	4.68	5.20	0.52	11.1%
50 to 75 kWh	471	0.3%	64	6.93	7.26	0.33	4.8%
75 to 100 kWh	1,190	0.9%	88	9.25	9.57	0.32	3.5%
100 to 150 kWh	5,610	4.0%	126	13.15	13.55	0.40	3.0%
150 to 200 kWh	10,070	7.2%	173	18.02	18.54	0.52	2.9%
200 to 250 kWh	13,331	9.6%	221	23.07	23.73	0.66	2.9%
250 to 300 kWh	14,706	10.5%	267	28.15	28.96	0.81	2.9%
300 to 350 kWh	14,249	10.2%	314	33.43	34.40	0.97	2.9%
350 to 400 kWh	13,384	9.6%	361	39.42	40.60	1.18	3.0%
400 to 450 kWh	11,695	8.4%	407	46.24	47.67	1.43	3.1%
450 to 500 kWh	9,940	7.1%	453	53.95	55.67	1.72	3.2%
500 to 600 kWh	14,887	10.7%	521	66.48	68.69	2.21	3.3%
600 to 700 kWh	10,000	7.2%	617	85.28	88.38	3.10	3.6%
700 to 800 kWh	6,351	4.6%	714	105.38	109.36	3.98	3.8%
800 to 900 kWh	4,157	3.0%	806	124.80	129.56	4.76	3.8%
900 to 1000 kWh	2,778	2.0%	899	144.51	149.96	5.45	3.8%
1000 to 1500 kWh	5,153	3.7%	1,134	194.07	201.22	7.15	3.7%
1500 to 2000 kWh	950	0.7%	1,639	300.23	311.02	10.79	3.6%
2000 to 3000 kWh	338	0.2%	2,264	434.80	449.62	14.82	3.4%
>= 3000 kWh	40	0.0%	3,518	704.86	727.67	22.81	3.2%
Total	139,555	100.0%	435	57.08	59.01	1.93	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.74	3.90	1.16	42.3%
25 to 50 kWh	171	0.1%	39	4.69	5.19	0.50	10.7%
50 to 75 kWh	471	0.3%	64	7.29	7.61	0.32	4.4%
75 to 100 kWh	1,190	0.9%	89	9.86	10.20	0.34	3.4%
100 to 150 kWh	5,610	4.0%	128	14.07	14.50	0.43	3.1%
150 to 200 kWh	10,070	7.2%	177	19.37	19.93	0.56	2.9%
200 to 250 kWh	13,331	9.6%	226	24.84	25.56	0.72	2.9%
250 to 300 kWh	14,706	10.5%	275	30.57	31.47	0.90	2.9%
300 to 350 kWh	14,249	10.2%	325	36.77	37.91	1.14	3.1%
350 to 400 kWh	13,384	9.6%	374	43.77	45.21	1.44	3.3%
400 to 450 kWh	11,695	8.4%	424	51.95	53.73	1.78	3.4%
450 to 500 kWh	9,940	7.1%	474	61.39	63.53	2.14	3.5%
500 to 600 kWh	14,887	10.7%	547	76.23	78.90	2.67	3.5%
600 to 700 kWh	10,000	7.2%	647	97.91	101.38	3.47	3.5%
700 to 800 kWh	6,351	4.6%	747	120.26	124.51	4.25	3.5%
800 to 900 kWh	4,157	3.0%	846	142.60	147.62	5.02	3.5%
900 to 1000 kWh	2,778	2.0%	946	165.23	170.97	5.74	3.5%
1000 to 1500 kWh	5,153	3.7%	1,181	217.93	225.40	7.47	3.4%
1500 to 2000 kWh	950	0.7%	1,697	334.05	345.32	11.27	3.4%
2000 to 3000 kWh	338	0.2%	2,321	475.92	491.43	15.51	3.3%
>= 3000 kWh	40	0.0%	5,632	1,253.00	1,291.61	38.61	3.1%
Total	139,555	100.0%	453	64.34	66.52	2.17	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.62	3.80	1.18	45.0%
25 to 50 kWh	300	0.2%	38	4.73	5.14	0.41	8.7%
50 to 75 kWh	1,030	0.7%	65	7.51	7.79	0.28	3.7%
75 to 100 kWh	2,640	1.9%	89	10.30	10.62	0.32	3.1%
100 to 150 kWh	11,416	8.1%	126	14.54	14.97	0.43	3.0%
150 to 200 kWh	16,702	11.8%	173	19.89	20.46	0.57	2.9%
200 to 250 kWh	18,564	13.1%	220	25.42	26.17	0.75	3.0%
250 to 300 kWh	17,607	12.4%	269	31.36	32.35	0.99	3.2%
300 to 350 kWh	15,178	10.7%	318	38.06	39.43	1.37	3.6%
350 to 400 kWh	12,548	8.9%	368	46.49	48.36	1.87	4.0%
400 to 450 kWh	9,955	7.0%	416	56.32	58.61	2.29	4.1%
450 to 500 kWh	7,818	5.5%	468	68.12	70.78	2.66	3.9%
500 to 600 kWh	10,865	7.7%	539	84.76	87.90	3.14	3.7%
600 to 700 kWh	6,416	4.5%	637	108.01	111.80	3.79	3.5%
700 to 800 kWh	3,864	2.7%	737	131.90	136.40	4.50	3.4%
800 to 900 kWh	2,380	1.7%	836	155.39	160.55	5.16	3.3%
900 to 1000 kWh	1,408	1.0%	939	180.00	185.85	5.85	3.3%
1000 to 1500 kWh	2,358	1.7%	1,179	237.47	244.97	7.50	3.2%
1500 to 2000 kWh	379	0.3%	1,696	361.37	372.53	11.16	3.1%
2000 to 3000 kWh	125	0.1%	2,398	529.02	545.20	16.18	3.1%
>= 3000 kWh	22	0.0%	3,545	803.60	827.56	23.96	3.0%
Total	141,705	100.0%	357	51.80	53.61	1.81	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	2.99	4.07	1.08	36.1%
25 to 50 kWh	316	0.2%	43	4.75	5.20	0.45	9.5%
50 to 75 kWh	1,030	0.7%	65	6.81	7.07	0.26	3.8%
75 to 100 kWh	2,644	1.9%	89	9.22	9.52	0.30	3.3%
100 to 150 kWh	11,423	8.1%	129	13.41	13.80	0.39	2.9%
150 to 200 kWh	16,707	11.8%	179	18.61	19.15	0.54	2.9%
200 to 250 kWh	18,575	13.1%	230	24.04	24.73	0.69	2.9%
250 to 300 kWh	17,613	12.4%	280	29.69	30.56	0.87	2.9%
300 to 350 kWh	15,181	10.7%	330	35.81	36.90	1.09	3.0%
350 to 400 kWh	12,557	8.9%	380	42.83	44.20	1.37	3.2%
400 to 450 kWh	9,960	7.0%	432	51.66	53.39	1.73	3.3%
450 to 500 kWh	7,823	5.5%	480	60.97	63.07	2.10	3.4%
500 to 600 kWh	10,871	7.7%	553	75.47	78.29	2.82	3.7%
600 to 700 kWh	6,421	4.5%	654	96.73	100.49	3.76	3.9%
700 to 800 kWh	3,871	2.7%	755	118.29	122.82	4.53	3.8%
800 to 900 kWh	2,382	1.7%	855	139.87	145.03	5.16	3.7%
900 to 1000 kWh	1,410	1.0%	957	162.26	167.99	5.73	3.5%
1000 to 1500 kWh	2,361	1.7%	1,164	207.37	214.34	6.97	3.4%
1500 to 2000 kWh	382	0.3%	1,669	316.50	326.67	10.17	3.2%
2000 to 3000 kWh	125	0.1%	2,214	434.03	447.70	13.67	3.1%
>= 3000 kWh	22	0.0%	3,312	673.87	693.87	20.00	3.0%
Total	141,824	100.0%	367	47.11	48.70	1.59	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.81	3.94	1.13	40.2%
25 to 50 kWh	316	0.2%	41	4.74	5.17	0.43	9.1%
50 to 75 kWh	1,030	0.7%	65	7.16	7.43	0.27	3.8%
75 to 100 kWh	2,644	1.9%	89	9.76	10.07	0.31	3.2%
100 to 150 kWh	11,423	8.1%	128	13.98	14.39	0.41	2.9%
150 to 200 kWh	16,707	11.8%	176	19.25	19.80	0.55	2.9%
200 to 250 kWh	18,575	13.1%	225	24.73	25.45	0.72	2.9%
250 to 300 kWh	17,613	12.4%	275	30.53	31.46	0.93	3.0%
300 to 350 kWh	15,181	10.7%	324	36.94	38.17	1.23	3.3%
350 to 400 kWh	12,557	8.9%	374	44.66	46.28	1.62	3.6%
400 to 450 kWh	9,960	7.0%	424	53.99	56.00	2.01	3.7%
450 to 500 kWh	7,823	5.5%	474	64.55	66.93	2.38	3.7%
500 to 600 kWh	10,871	7.7%	546	80.12	83.10	2.98	3.7%
600 to 700 kWh	6,421	4.5%	646	102.37	106.15	3.78	3.7%
700 to 800 kWh	3,871	2.7%	746	125.10	129.61	4.51	3.6%
800 to 900 kWh	2,382	1.7%	845	147.63	152.80	5.17	3.5%
900 to 1000 kWh	1,410	1.0%	948	171.13	176.92	5.79	3.4%
1000 to 1500 kWh	2,361	1.7%	1,172	222.43	229.66	7.23	3.3%
1500 to 2000 kWh	382	0.3%	1,683	338.92	349.59	10.67	3.1%
2000 to 3000 kWh	125	0.1%	2,306	481.62	496.55	14.93	3.1%
>= 3000 kWh	22	0.0%	3,428	738.73	760.71	21.98	3.0%
Total	141,824	100.0%	362	49.46	51.16	1.70	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.66	3.83	1.17	44.0%
25 to 50 kWh	15	0.7%	35	4.46	5.04	0.58	13.0%
50 to 75 kWh	16	0.7%	66	7.74	8.06	0.32	4.1%
75 to 100 kWh	15	0.7%	83	9.62	10.02	0.40	4.2%
100 to 150 kWh	29	1.3%	112	13.41	13.98	0.57	4.3%
150 to 200 kWh	42	1.9%	164	18.86	19.44	0.58	3.1%
200 to 250 kWh	56	2.6%	194	22.41	23.13	0.72	3.2%
250 to 300 kWh	58	2.7%	259	29.84	30.69	0.85	2.8%
300 to 350 kWh	70	3.2%	294	34.31	35.31	1.00	2.9%
350 to 400 kWh	102	4.7%	365	43.42	44.67	1.25	2.9%
400 to 450 kWh	106	4.9%	407	48.95	50.40	1.45	3.0%
450 to 500 kWh	100	4.6%	457	56.03	57.68	1.65	2.9%
500 to 600 kWh	249	11.5%	520	66.39	68.36	1.97	3.0%
600 to 700 kWh	217	10.0%	636	87.63	90.30	2.67	3.0%
700 to 800 kWh	207	9.6%	710	102.50	105.76	3.26	3.2%
800 to 900 kWh	183	8.5%	826	127.63	131.80	4.17	3.3%
900 to 1000 kWh	158	7.3%	894	142.21	146.92	4.71	3.3%
1000 to 1500 kWh	372	17.2%	1,163	203.83	210.68	6.85	3.4%
1500 to 2000 kWh	102	4.7%	1,696	330.70	341.42	10.72	3.2%
2000 to 3000 kWh	32	1.5%	2,232	459.14	473.64	14.50	3.2%
>= 3000 kWh	3	0.1%	3,426	741.34	764.61	23.27	3.1%
Total	2,162	100.0%	731	116.22	119.98	3.76	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.87	4.03	1.16	40.4%
25 to 50 kWh	15	0.7%	37	4.45	5.29	0.84	18.9%
50 to 75 kWh	16	0.7%	62	6.61	6.95	0.34	5.1%
75 to 100 kWh	15	0.7%	96	10.07	10.53	0.46	4.6%
100 to 150 kWh	29	1.3%	136	14.98	15.55	0.57	3.8%
150 to 200 kWh	42	1.9%	191	19.92	20.50	0.58	2.9%
200 to 250 kWh	56	2.6%	256	28.03	28.87	0.84	3.0%
250 to 300 kWh	58	2.7%	286	30.49	31.40	0.91	3.0%
300 to 350 kWh	72	3.3%	354	38.58	39.67	1.09	2.8%
350 to 400 kWh	102	4.7%	383	42.01	43.23	1.22	2.9%
400 to 450 kWh	106	4.9%	440	49.60	51.08	1.48	3.0%
450 to 500 kWh	101	4.7%	492	56.29	57.91	1.62	2.9%
500 to 600 kWh	250	11.5%	579	69.90	71.94	2.04	2.9%
600 to 700 kWh	218	10.1%	667	84.09	86.58	2.49	3.0%
700 to 800 kWh	207	9.5%	785	104.90	108.20	3.30	3.1%
800 to 900 kWh	183	8.4%	867	118.48	122.34	3.86	3.3%
900 to 1000 kWh	158	7.3%	1,008	142.36	147.42	5.06	3.6%
1000 to 1500 kWh	373	17.2%	1,227	183.01	190.04	7.03	3.8%
1500 to 2000 kWh	102	4.7%	1,729	286.27	297.13	10.86	3.8%
2000 to 3000 kWh	32	1.5%	2,356	423.07	437.83	14.76	3.5%
>= 3000 kWh	3	0.1%	3,801	721.95	746.62	24.67	3.4%
Total	2,168	100.0%	784	109.73	113.53	3.80	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.76	3.93	1.17	42.4%
25 to 50 kWh	15	0.7%	36	4.45	5.16	0.71	16.0%
50 to 75 kWh	16	0.7%	64	7.17	7.51	0.34	4.7%
75 to 100 kWh	15	0.7%	89	9.84	10.27	0.43	4.4%
100 to 150 kWh	29	1.3%	124	14.20	14.76	0.56	3.9%
150 to 200 kWh	42	1.9%	177	19.39	19.97	0.58	3.0%
200 to 250 kWh	56	2.6%	225	25.22	26.00	0.78	3.1%
250 to 300 kWh	58	2.7%	272	30.16	31.04	0.88	2.9%
300 to 350 kWh	72	3.3%	324	36.46	37.50	1.04	2.9%
350 to 400 kWh	102	4.7%	374	42.72	43.95	1.23	2.9%
400 to 450 kWh	106	4.9%	423	49.27	50.74	1.47	3.0%
450 to 500 kWh	101	4.7%	475	56.16	57.80	1.64	2.9%
500 to 600 kWh	250	11.5%	550	68.14	70.15	2.01	2.9%
600 to 700 kWh	218	10.1%	652	85.86	88.44	2.58	3.0%
700 to 800 kWh	207	9.5%	747	103.70	106.98	3.28	3.2%
800 to 900 kWh	183	8.4%	847	123.06	127.08	4.02	3.3%
900 to 1000 kWh	158	7.3%	951	142.29	147.17	4.88	3.4%
1000 to 1500 kWh	373	17.2%	1,195	193.42	200.36	6.94	3.6%
1500 to 2000 kWh	102	4.7%	1,713	308.61	319.41	10.80	3.5%
2000 to 3000 kWh	32	1.5%	2,294	441.10	455.73	14.63	3.3%
>= 3000 kWh	3	0.1%	3,613	731.64	755.62	23.98	3.3%
Total	2,168	100.0%	757	112.93	116.71	3.78	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.75	3.84	1.09	39.6%
25 to 50 kWh	2	0.4%	26	4.07	4.67	0.60	14.7%
50 to 75 kWh	7	1.3%	67	8.10	8.64	0.54	6.7%
75 to 100 kWh	4	0.8%	93	10.69	10.99	0.30	2.8%
100 to 150 kWh	8	1.5%	134	15.46	15.98	0.52	3.4%
150 to 200 kWh	18	3.5%	177	20.50	21.11	0.61	3.0%
200 to 250 kWh	18	3.5%	199	22.96	23.71	0.75	3.3%
250 to 300 kWh	10	1.9%	250	28.86	29.81	0.95	3.3%
300 to 350 kWh	22	4.2%	321	38.02	39.21	1.19	3.1%
350 to 400 kWh	18	3.5%	376	44.27	45.60	1.33	3.0%
400 to 450 kWh	23	4.4%	456	56.37	58.07	1.70	3.0%
450 to 500 kWh	23	4.4%	569	76.54	78.94	2.40	3.1%
500 to 600 kWh	64	12.3%	618	82.25	84.83	2.58	3.1%
600 to 700 kWh	51	9.8%	761	110.66	114.24	3.58	3.2%
700 to 800 kWh	53	10.2%	854	126.27	130.70	4.43	3.5%
800 to 900 kWh	43	8.3%	1,021	162.40	168.14	5.74	3.5%
900 to 1000 kWh	36	6.9%	1,124	185.49	191.94	6.45	3.5%
1000 to 1500 kWh	94	18.1%	1,447	259.13	268.17	9.04	3.5%
1500 to 2000 kWh	17	3.3%	1,909	369.10	381.41	12.31	3.3%
2000 to 3000 kWh	3	0.6%	2,973	622.28	642.34	20.06	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.17	138.74	4.57	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.69	3.78	1.09	40.5%
25 to 50 kWh	2	0.4%	53	6.32	6.88	0.56	8.9%
50 to 75 kWh	7	1.3%	60	6.56	7.05	0.49	7.5%
75 to 100 kWh	4	0.8%	88	9.14	9.40	0.26	2.8%
100 to 150 kWh	8	1.5%	116	12.17	12.62	0.45	3.7%
150 to 200 kWh	18	3.5%	178	18.90	19.48	0.58	3.1%
200 to 250 kWh	18	3.5%	258	28.14	29.05	0.91	3.2%
250 to 300 kWh	10	1.9%	306	34.70	35.85	1.15	3.3%
300 to 350 kWh	22	4.2%	328	36.37	37.54	1.17	3.2%
350 to 400 kWh	18	3.5%	366	41.49	42.70	1.21	2.9%
400 to 450 kWh	24	4.6%	399	45.16	46.55	1.39	3.1%
450 to 500 kWh	23	4.4%	388	46.10	47.46	1.36	3.0%
500 to 600 kWh	64	12.3%	479	58.91	60.74	1.83	3.1%
600 to 700 kWh	51	9.8%	538	67.49	69.76	2.27	3.4%
700 to 800 kWh	53	10.2%	646	83.42	86.29	2.87	3.4%
800 to 900 kWh	43	8.3%	679	84.87	88.04	3.17	3.7%
900 to 1000 kWh	36	6.9%	771	102.81	106.56	3.75	3.6%
1000 to 1500 kWh	94	18.0%	963	136.04	141.91	5.87	4.3%
1500 to 2000 kWh	17	3.3%	1,426	234.40	243.77	9.37	4.0%
2000 to 3000 kWh	3	0.6%	1,865	324.99	337.45	12.46	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.28	83.29	3.02	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.72	3.81	1.09	40.1%
25 to 50 kWh	2	0.4%	40	5.19	5.78	0.59	11.4%
50 to 75 kWh	7	1.3%	63	7.33	7.85	0.52	7.1%
75 to 100 kWh	4	0.8%	91	9.91	10.20	0.29	2.9%
100 to 150 kWh	8	1.5%	125	13.82	14.30	0.48	3.5%
150 to 200 kWh	18	3.5%	177	19.70	20.29	0.59	3.0%
200 to 250 kWh	18	3.5%	228	25.55	26.38	0.83	3.2%
250 to 300 kWh	10	1.9%	278	31.78	32.83	1.05	3.3%
300 to 350 kWh	22	4.2%	324	37.20	38.38	1.18	3.2%
350 to 400 kWh	18	3.5%	371	42.88	44.15	1.27	3.0%
400 to 450 kWh	24	4.6%	428	50.74	52.29	1.55	3.1%
450 to 500 kWh	23	4.4%	479	61.38	63.26	1.88	3.1%
500 to 600 kWh	64	12.3%	548	70.60	72.80	2.20	3.1%
600 to 700 kWh	51	9.8%	650	89.08	92.00	2.92	3.3%
700 to 800 kWh	53	10.2%	750	104.95	108.60	3.65	3.5%
800 to 900 kWh	43	8.3%	850	123.63	128.09	4.46	3.6%
900 to 1000 kWh	36	6.9%	948	144.15	149.25	5.10	3.5%
1000 to 1500 kWh	94	18.0%	1,207	198.08	205.55	7.47	3.8%
1500 to 2000 kWh	17	3.3%	1,668	301.75	312.59	10.84	3.6%
2000 to 3000 kWh	3	0.6%	2,419	473.64	489.90	16.26	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.25	111.05	3.79	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.64	3.82	1.18	44.7%
25 to 50 kWh	117	0.1%	36	4.71	5.21	0.50	10.6%
50 to 75 kWh	367	0.4%	65	7.71	8.03	0.32	4.2%
75 to 100 kWh	863	0.9%	91	10.50	10.86	0.36	3.4%
100 to 150 kWh	3,859	4.1%	131	15.09	15.54	0.45	3.0%
150 to 200 kWh	6,554	7.0%	182	21.00	21.60	0.60	2.9%
200 to 250 kWh	8,394	8.9%	233	26.92	27.69	0.77	2.9%
250 to 300 kWh	9,108	9.7%	286	33.43	34.38	0.95	2.8%
300 to 350 kWh	8,876	9.4%	340	40.68	41.84	1.16	2.9%
350 to 400 kWh	8,525	9.1%	391	48.58	49.97	1.39	2.9%
400 to 450 kWh	7,654	8.1%	445	58.22	59.89	1.67	2.9%
450 to 500 kWh	6,778	7.2%	500	69.62	71.63	2.01	2.9%
500 to 600 kWh	10,615	11.3%	577	87.16	89.69	2.53	2.9%
600 to 700 kWh	7,391	7.9%	685	112.69	115.98	3.29	2.9%
700 to 800 kWh	4,874	5.2%	794	138.60	142.65	4.05	2.9%
800 to 900 kWh	3,216	3.4%	904	164.76	169.59	4.83	2.9%
900 to 1000 kWh	2,142	2.3%	1,018	192.04	197.68	5.64	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	250.93	258.31	7.38	2.9%
1500 to 2000 kWh	615	0.7%	1,827	385.75	397.14	11.39	3.0%
2000 to 3000 kWh	213	0.2%	2,469	539.29	555.24	15.95	3.0%
>= 3000 kWh	24	0.0%	3,759	848.05	873.16	25.11	3.0%
Total	94,026	100.0%	491	75.80	78.00	2.20	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.82	3.97	1.15	40.8%
25 to 50 kWh	118	0.1%	41	4.71	5.26	0.55	11.7%
50 to 75 kWh	368	0.4%	64	6.95	7.29	0.34	4.9%
75 to 100 kWh	865	0.9%	88	9.24	9.56	0.32	3.5%
100 to 150 kWh	3,864	4.1%	125	13.01	13.41	0.40	3.1%
150 to 200 kWh	6,561	7.0%	170	17.78	18.29	0.51	2.9%
200 to 250 kWh	8,399	8.9%	218	22.90	23.54	0.64	2.8%
250 to 300 kWh	9,115	9.7%	264	28.06	28.85	0.79	2.8%
300 to 350 kWh	8,884	9.4%	310	33.58	34.53	0.95	2.8%
350 to 400 kWh	8,531	9.1%	357	40.09	41.22	1.13	2.8%
400 to 450 kWh	7,659	8.1%	404	47.77	49.12	1.35	2.8%
450 to 500 kWh	6,784	7.2%	450	56.32	57.92	1.60	2.8%
500 to 600 kWh	10,621	11.3%	517	70.09	72.09	2.00	2.9%
600 to 700 kWh	7,398	7.9%	609	89.63	92.21	2.58	2.9%
700 to 800 kWh	4,879	5.2%	700	109.11	112.26	3.15	2.9%
800 to 900 kWh	3,219	3.4%	789	128.14	131.84	3.70	2.9%
900 to 1000 kWh	2,143	2.3%	874	146.45	150.69	4.24	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	193.93	199.56	5.63	2.9%
1500 to 2000 kWh	618	0.7%	1,560	294.70	303.28	8.58	2.9%
2000 to 3000 kWh	215	0.2%	2,174	427.27	439.74	12.47	2.9%
>= 3000 kWh	24	0.0%	3,342	679.64	699.50	19.86	2.9%
Total	94,116	100.0%	440	60.62	62.36	1.74	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.73	3.90	1.17	42.9%
25 to 50 kWh	118	0.1%	39	4.71	5.24	0.53	11.3%
50 to 75 kWh	368	0.4%	64	7.33	7.66	0.33	4.5%
75 to 100 kWh	865	0.9%	90	9.87	10.21	0.34	3.4%
100 to 150 kWh	3,864	4.1%	128	14.05	14.47	0.42	3.0%
150 to 200 kWh	6,561	7.0%	176	19.39	19.95	0.56	2.9%
200 to 250 kWh	8,399	8.9%	226	24.91	25.62	0.71	2.9%
250 to 300 kWh	9,115	9.7%	275	30.74	31.62	0.88	2.9%
300 to 350 kWh	8,884	9.4%	325	37.13	38.19	1.06	2.9%
350 to 400 kWh	8,531	9.1%	374	44.34	45.60	1.26	2.8%
400 to 450 kWh	7,659	8.1%	425	52.99	54.51	1.52	2.9%
450 to 500 kWh	6,784	7.2%	475	62.97	64.78	1.81	2.9%
500 to 600 kWh	10,621	11.3%	547	78.62	80.89	2.27	2.9%
600 to 700 kWh	7,398	7.9%	647	101.17	104.10	2.93	2.9%
700 to 800 kWh	4,879	5.2%	747	123.86	127.46	3.60	2.9%
800 to 900 kWh	3,219	3.4%	846	146.47	150.74	4.27	2.9%
900 to 1000 kWh	2,143	2.3%	946	169.27	174.21	4.94	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	222.44	228.94	6.50	2.9%
1500 to 2000 kWh	618	0.7%	1,694	340.24	350.23	9.99	2.9%
2000 to 3000 kWh	215	0.2%	2,322	483.35	497.55	14.20	2.9%
>= 3000 kWh	24	0.0%	3,550	763.85	786.33	22.48	2.9%
Total	94,116	100.0%	465	68.23	70.20	1.98	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.61	3.80	1.19	45.6%
25 to 50 kWh	249	0.2%	38	4.69	5.10	0.41	8.7%
50 to 75 kWh	849	0.8%	65	7.52	7.80	0.28	3.7%
75 to 100 kWh	2,150	2.0%	90	10.35	10.67	0.32	3.1%
100 to 150 kWh	8,824	8.3%	127	14.63	15.06	0.43	2.9%
150 to 200 kWh	12,174	11.5%	175	20.11	20.68	0.57	2.8%
200 to 250 kWh	13,075	12.3%	223	25.71	26.44	0.73	2.8%
250 to 300 kWh	12,355	11.6%	272	31.70	32.60	0.90	2.8%
300 to 350 kWh	10,917	10.3%	322	38.41	39.51	1.10	2.9%
350 to 400 kWh	9,213	8.7%	372	46.93	48.27	1.34	2.9%
400 to 450 kWh	7,475	7.0%	420	56.96	58.59	1.63	2.9%
450 to 500 kWh	6,087	5.7%	472	68.79	70.78	1.99	2.9%
500 to 600 kWh	8,640	8.1%	545	86.17	88.67	2.50	2.9%
600 to 700 kWh	5,224	4.9%	643	109.40	112.60	3.20	2.9%
700 to 800 kWh	3,171	3.0%	747	134.08	138.00	3.92	2.9%
800 to 900 kWh	1,972	1.9%	846	157.96	162.60	4.64	2.9%
900 to 1000 kWh	1,189	1.1%	954	183.76	189.16	5.40	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	242.23	249.36	7.13	2.9%
1500 to 2000 kWh	327	0.3%	1,723	367.92	378.79	10.87	3.0%
2000 to 3000 kWh	106	0.1%	2,451	541.67	557.69	16.02	3.0%
>= 3000 kWh	21	0.0%	3,538	801.74	825.48	23.74	3.0%
Total	106,155	100.0%	370	54.48	56.06	1.58	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	2.98	4.05	1.07	35.9%
25 to 50 kWh	265	0.2%	43	4.72	5.16	0.44	9.3%
50 to 75 kWh	849	0.8%	64	6.76	7.02	0.26	3.8%
75 to 100 kWh	2,154	2.0%	88	9.15	9.45	0.30	3.3%
100 to 150 kWh	8,830	8.3%	128	13.28	13.67	0.39	2.9%
150 to 200 kWh	12,179	11.5%	177	18.43	18.95	0.52	2.8%
200 to 250 kWh	13,085	12.3%	227	23.84	24.51	0.67	2.8%
250 to 300 kWh	12,360	11.6%	278	29.67	30.51	0.84	2.8%
300 to 350 kWh	10,920	10.3%	327	36.00	37.02	1.02	2.8%
350 to 400 kWh	9,220	8.7%	376	43.48	44.71	1.23	2.8%
400 to 450 kWh	7,480	7.0%	428	53.01	54.52	1.51	2.8%
450 to 500 kWh	6,090	5.7%	477	63.02	64.81	1.79	2.8%
500 to 600 kWh	8,643	8.1%	547	77.94	80.18	2.24	2.9%
600 to 700 kWh	5,227	4.9%	648	99.55	102.41	2.86	2.9%
700 to 800 kWh	3,177	3.0%	746	120.57	124.05	3.48	2.9%
800 to 900 kWh	1,974	1.9%	844	141.72	145.82	4.10	2.9%
900 to 1000 kWh	1,191	1.1%	941	162.80	167.52	4.72	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	206.85	212.86	6.01	2.9%
1500 to 2000 kWh	327	0.3%	1,651	316.13	325.34	9.21	2.9%
2000 to 3000 kWh	106	0.1%	2,173	429.06	441.58	12.52	2.9%
>= 3000 kWh	21	0.0%	3,310	674.79	694.51	19.72	2.9%
Total	106,257	100.0%	372	49.45	50.87	1.42	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.80	3.93	1.13	40.4%
25 to 50 kWh	265	0.2%	41	4.71	5.13	0.42	8.9%
50 to 75 kWh	849	0.8%	65	7.14	7.41	0.27	3.8%
75 to 100 kWh	2,154	2.0%	89	9.75	10.06	0.31	3.2%
100 to 150 kWh	8,830	8.3%	128	13.95	14.36	0.41	2.9%
150 to 200 kWh	12,179	11.5%	176	19.27	19.82	0.55	2.9%
200 to 250 kWh	13,085	12.3%	225	24.77	25.48	0.71	2.9%
250 to 300 kWh	12,360	11.6%	275	30.69	31.56	0.87	2.8%
300 to 350 kWh	10,920	10.3%	325	37.21	38.26	1.05	2.8%
350 to 400 kWh	9,220	8.7%	374	45.20	46.49	1.29	2.9%
400 to 450 kWh	7,480	7.0%	424	54.98	56.56	1.58	2.9%
450 to 500 kWh	6,090	5.7%	474	65.91	67.80	1.89	2.9%
500 to 600 kWh	8,643	8.1%	546	82.06	84.43	2.37	2.9%
600 to 700 kWh	5,227	4.9%	646	104.48	107.51	3.03	2.9%
700 to 800 kWh	3,177	3.0%	746	127.32	131.02	3.70	2.9%
800 to 900 kWh	1,974	1.9%	845	149.85	154.21	4.36	2.9%
900 to 1000 kWh	1,191	1.1%	948	173.28	178.34	5.06	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	224.54	231.12	6.58	2.9%
1500 to 2000 kWh	327	0.3%	1,687	342.05	352.09	10.04	2.9%
2000 to 3000 kWh	106	0.1%	2,312	485.45	499.73	14.28	2.9%
>= 3000 kWh	21	0.0%	3,424	738.27	760.00	21.73	2.9%
Total	106,257	100.0%	371	51.96	53.46	1.50	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.87	3.87	1.00	34.8%
25 to 50 kWh	1	0.4%	10	3.29	4.37	1.08	32.8%
50 to 75 kWh	3	1.1%	60	7.80	8.48	0.68	8.7%
75 to 100 kWh	2	0.7%	114	13.15	13.52	0.37	2.8%
100 to 150 kWh	4	1.4%	130	15.08	15.64	0.56	3.7%
150 to 200 kWh	14	5.0%	177	20.58	21.17	0.59	2.9%
200 to 250 kWh	12	4.3%	225	25.86	26.62	0.76	2.9%
250 to 300 kWh	7	2.5%	254	29.48	30.46	0.98	3.3%
300 to 350 kWh	16	5.7%	328	39.11	40.25	1.14	2.9%
350 to 400 kWh	12	4.3%	368	43.51	44.75	1.24	2.8%
400 to 450 kWh	12	4.3%	468	60.88	62.62	1.74	2.9%
450 to 500 kWh	16	5.7%	557	77.50	79.76	2.26	2.9%
500 to 600 kWh	44	15.6%	622	84.32	86.75	2.43	2.9%
600 to 700 kWh	32	11.3%	766	113.56	116.85	3.29	2.9%
700 to 800 kWh	26	9.2%	845	129.07	132.82	3.75	2.9%
800 to 900 kWh	17	6.0%	1,085	185.38	190.80	5.42	2.9%
900 to 1000 kWh	17	6.0%	1,160	200.94	206.81	5.87	2.9%
1000 to 1500 kWh	35	12.4%	1,454	269.89	277.82	7.93	2.9%
1500 to 2000 kWh	7	2.5%	1,999	399.38	411.14	11.76	2.9%
2000 to 3000 kWh	1	0.4%	2,829	597.85	615.50	17.65	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.12	124.68	3.56	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.77	3.81	1.04	37.5%
25 to 50 kWh	1	0.4%	56	7.38	8.36	0.98	13.3%
50 to 75 kWh	3	1.1%	70	8.20	8.91	0.71	8.7%
75 to 100 kWh	2	0.7%	72	7.46	7.68	0.22	2.9%
100 to 150 kWh	4	1.4%	111	11.71	12.21	0.50	4.3%
150 to 200 kWh	14	4.9%	176	18.92	19.47	0.55	2.9%
200 to 250 kWh	12	4.2%	227	24.90	25.62	0.72	2.9%
250 to 300 kWh	7	2.5%	298	33.57	34.54	0.97	2.9%
300 to 350 kWh	16	5.7%	320	35.85	36.87	1.02	2.8%
350 to 400 kWh	12	4.2%	370	43.73	44.98	1.25	2.9%
400 to 450 kWh	13	4.6%	384	46.80	48.13	1.33	2.8%
450 to 500 kWh	16	5.7%	396	49.53	50.96	1.43	2.9%
500 to 600 kWh	44	15.5%	477	62.00	63.78	1.78	2.9%
600 to 700 kWh	32	11.3%	530	70.94	72.97	2.03	2.9%
700 to 800 kWh	26	9.2%	661	97.99	100.83	2.84	2.9%
800 to 900 kWh	17	6.0%	612	87.78	90.34	2.56	2.9%
900 to 1000 kWh	17	6.0%	746	114.97	118.29	3.32	2.9%
1000 to 1500 kWh	35	12.4%	921	151.99	156.39	4.40	2.9%
1500 to 2000 kWh	7	2.5%	1,429	260.63	268.20	7.57	2.9%
2000 to 3000 kWh	1	0.4%	1,990	381.81	392.94	11.13	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.46	79.72	2.26	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.82	3.84	1.02	36.2%
25 to 50 kWh	1	0.4%	33	5.33	6.36	1.03	19.3%
50 to 75 kWh	3	1.1%	65	8.00	8.69	0.69	8.6%
75 to 100 kWh	2	0.7%	93	10.30	10.60	0.30	2.9%
100 to 150 kWh	4	1.4%	120	13.39	13.93	0.54	4.0%
150 to 200 kWh	14	4.9%	177	19.75	20.32	0.57	2.9%
200 to 250 kWh	12	4.2%	226	25.38	26.12	0.74	2.9%
250 to 300 kWh	7	2.5%	276	31.53	32.50	0.97	3.1%
300 to 350 kWh	16	5.7%	324	37.48	38.56	1.08	2.9%
350 to 400 kWh	12	4.2%	369	43.62	44.87	1.25	2.9%
400 to 450 kWh	13	4.6%	426	53.79	55.32	1.53	2.8%
450 to 500 kWh	16	5.7%	477	63.59	65.44	1.85	2.9%
500 to 600 kWh	44	15.5%	550	73.18	75.28	2.10	2.9%
600 to 700 kWh	32	11.3%	648	92.25	94.91	2.66	2.9%
700 to 800 kWh	26	9.2%	753	113.63	116.93	3.30	2.9%
800 to 900 kWh	17	6.0%	849	136.58	140.57	3.99	2.9%
900 to 1000 kWh	17	6.0%	953	157.95	162.55	4.60	2.9%
1000 to 1500 kWh	35	12.4%	1,191	211.80	217.98	6.18	2.9%
1500 to 2000 kWh	7	2.5%	1,714	330.00	339.67	9.67	2.9%
2000 to 3000 kWh	1	0.4%	2,409	489.83	504.22	14.39	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	99.30	102.21	2.91	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.68	3.84	1.16	43.3%
25 to 50 kWh	12	0.8%	32	4.14	4.79	0.65	15.7%
50 to 75 kWh	13	0.9%	66	7.87	8.23	0.36	4.6%
75 to 100 kWh	11	0.7%	80	9.28	9.66	0.38	4.1%
100 to 150 kWh	26	1.7%	114	13.65	14.21	0.56	4.1%
150 to 200 kWh	38	2.5%	162	18.67	19.24	0.57	3.1%
200 to 250 kWh	45	3.0%	192	22.28	22.99	0.71	3.2%
250 to 300 kWh	47	3.1%	268	30.87	31.75	0.88	2.9%
300 to 350 kWh	56	3.7%	294	34.48	35.48	1.00	2.9%
350 to 400 kWh	82	5.5%	367	43.93	45.19	1.26	2.9%
400 to 450 kWh	84	5.6%	418	50.42	51.88	1.46	2.9%
450 to 500 kWh	72	4.8%	465	57.90	59.56	1.66	2.9%
500 to 600 kWh	192	12.8%	524	67.99	69.94	1.95	2.9%
600 to 700 kWh	163	10.8%	649	92.02	94.68	2.66	2.9%
700 to 800 kWh	147	9.8%	727	109.05	112.21	3.16	2.9%
800 to 900 kWh	122	8.1%	854	138.70	142.74	4.04	2.9%
900 to 1000 kWh	100	6.7%	933	156.31	160.86	4.55	2.9%
1000 to 1500 kWh	201	13.4%	1,190	217.73	224.11	6.38	2.9%
1500 to 2000 kWh	52	3.5%	1,755	352.66	363.04	10.38	2.9%
2000 to 3000 kWh	17	1.1%	2,219	464.23	477.94	13.71	3.0%
>= 3000 kWh	1	0.1%	4,192	935.56	963.25	27.69	3.0%
Total	1,503	100.0%	686	110.00	113.23	3.23	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.85	4.00	1.15	40.4%
25 to 50 kWh	12	0.8%	39	4.72	5.60	0.88	18.6%
50 to 75 kWh	13	0.9%	61	6.50	6.87	0.37	5.7%
75 to 100 kWh	11	0.7%	100	10.39	10.86	0.47	4.5%
100 to 150 kWh	26	1.7%	133	14.75	15.30	0.55	3.7%
150 to 200 kWh	38	2.5%	191	19.91	20.49	0.58	2.9%
200 to 250 kWh	45	3.0%	256	28.35	29.19	0.84	3.0%
250 to 300 kWh	47	3.1%	275	29.58	30.48	0.90	3.0%
300 to 350 kWh	58	3.8%	353	38.96	40.05	1.09	2.8%
350 to 400 kWh	82	5.4%	381	42.31	43.52	1.21	2.9%
400 to 450 kWh	84	5.6%	430	49.20	50.60	1.40	2.8%
450 to 500 kWh	73	4.8%	481	57.08	58.71	1.63	2.9%
500 to 600 kWh	193	12.8%	571	71.75	73.79	2.04	2.8%
600 to 700 kWh	164	10.9%	657	87.29	89.78	2.49	2.9%
700 to 800 kWh	147	9.7%	767	110.40	113.57	3.17	2.9%
800 to 900 kWh	122	8.1%	838	125.97	129.59	3.62	2.9%
900 to 1000 kWh	100	6.6%	961	150.70	155.04	4.34	2.9%
1000 to 1500 kWh	202	13.4%	1,176	197.74	203.46	5.72	2.9%
1500 to 2000 kWh	52	3.4%	1,637	297.18	305.83	8.65	2.9%
2000 to 3000 kWh	17	1.1%	2,431	468.14	481.78	13.64	2.9%
>= 3000 kWh	1	0.1%	4,340	880.64	906.38	25.74	2.9%
Total	1,509	100.0%	701	104.19	107.21	3.03	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.76	3.92	1.16	42.0%
25 to 50 kWh	12	0.8%	36	4.43	5.19	0.76	17.2%
50 to 75 kWh	13	0.9%	64	7.19	7.55	0.36	5.0%
75 to 100 kWh	11	0.7%	90	9.83	10.26	0.43	4.4%
100 to 150 kWh	26	1.7%	123	14.20	14.75	0.55	3.9%
150 to 200 kWh	38	2.5%	176	19.29	19.87	0.58	3.0%
200 to 250 kWh	45	3.0%	224	25.32	26.09	0.77	3.0%
250 to 300 kWh	47	3.1%	271	30.22	31.11	0.89	2.9%
300 to 350 kWh	58	3.8%	324	36.74	37.79	1.05	2.9%
350 to 400 kWh	82	5.4%	374	43.12	44.35	1.23	2.9%
400 to 450 kWh	84	5.6%	424	49.81	51.24	1.43	2.9%
450 to 500 kWh	73	4.8%	473	57.49	59.13	1.64	2.9%
500 to 600 kWh	193	12.8%	548	69.87	71.86	1.99	2.8%
600 to 700 kWh	164	10.9%	653	89.65	92.23	2.58	2.9%
700 to 800 kWh	147	9.7%	747	109.72	112.89	3.17	2.9%
800 to 900 kWh	122	8.1%	846	132.35	136.19	3.84	2.9%
900 to 1000 kWh	100	6.6%	947	153.50	157.95	4.45	2.9%
1000 to 1500 kWh	202	13.4%	1,183	207.73	213.78	6.05	2.9%
1500 to 2000 kWh	52	3.4%	1,696	325.10	334.62	9.52	2.9%
2000 to 3000 kWh	17	1.1%	2,325	466.18	479.86	13.68	2.9%
>= 3000 kWh	1	0.1%	4,266	908.10	934.81	26.71	2.9%
Total	1,509	100.0%	693	107.05	110.18	3.13	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.71	3.89	1.18	43.5%
25 to 50 kWh	52	0.1%	39	4.71	5.04	0.33	7.0%
50 to 75 kWh	102	0.2%	64	7.45	7.74	0.29	3.9%
75 to 100 kWh	325	0.7%	90	10.37	10.71	0.34	3.3%
100 to 150 kWh	1,745	3.8%	128	14.79	15.24	0.45	3.0%
150 to 200 kWh	3,503	7.7%	176	20.20	20.79	0.59	2.9%
200 to 250 kWh	4,929	10.9%	226	26.08	26.86	0.78	3.0%
250 to 300 kWh	5,590	12.3%	277	32.26	33.34	1.08	3.3%
300 to 350 kWh	5,361	11.8%	329	39.17	40.73	1.56	4.0%
350 to 400 kWh	4,853	10.7%	383	47.31	49.53	2.22	4.7%
400 to 450 kWh	4,035	8.9%	435	56.58	59.59	3.01	5.3%
450 to 500 kWh	3,153	6.9%	487	67.09	70.87	3.78	5.6%
500 to 600 kWh	4,263	9.4%	560	83.03	87.65	4.62	5.6%
600 to 700 kWh	2,600	5.7%	653	104.38	109.83	5.45	5.2%
700 to 800 kWh	1,470	3.2%	734	123.61	129.70	6.09	4.9%
800 to 900 kWh	938	2.1%	826	145.33	152.10	6.77	4.7%
900 to 1000 kWh	632	1.4%	909	165.20	172.57	7.37	4.5%
1000 to 1500 kWh	1,364	3.0%	1,124	216.48	225.38	8.90	4.1%
1500 to 2000 kWh	331	0.7%	1,618	334.64	347.06	12.42	3.7%
2000 to 3000 kWh	123	0.3%	2,217	478.24	494.90	16.66	3.5%
>= 3000 kWh	16	0.0%	13,723	3,230.77	3,329.14	98.37	3.0%
Total	45,406	100.0%	430	62.85	65.71	2.86	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.85	3.94	1.09	38.2%
25 to 50 kWh	53	0.1%	42	4.56	5.01	0.45	9.9%
50 to 75 kWh	103	0.2%	65	6.86	7.16	0.30	4.4%
75 to 100 kWh	325	0.7%	89	9.28	9.61	0.33	3.6%
100 to 150 kWh	1,746	3.8%	130	13.46	13.87	0.41	3.0%
150 to 200 kWh	3,509	7.7%	178	18.47	19.01	0.54	2.9%
200 to 250 kWh	4,932	10.9%	226	23.36	24.04	0.68	2.9%
250 to 300 kWh	5,591	12.3%	273	28.30	29.14	0.84	3.0%
300 to 350 kWh	5,365	11.8%	320	33.18	34.20	1.02	3.1%
350 to 400 kWh	4,853	10.7%	367	38.25	39.52	1.27	3.3%
400 to 450 kWh	4,036	8.9%	412	43.34	44.91	1.57	3.6%
450 to 500 kWh	3,156	6.9%	461	48.88	50.84	1.96	4.0%
500 to 600 kWh	4,266	9.4%	531	57.50	60.25	2.75	4.8%
600 to 700 kWh	2,602	5.7%	640	72.92	77.50	4.58	6.3%
700 to 800 kWh	1,472	3.2%	759	93.00	99.78	6.78	7.3%
800 to 900 kWh	938	2.1%	865	113.38	121.74	8.36	7.4%
900 to 1000 kWh	635	1.4%	983	137.96	147.49	9.53	6.9%
1000 to 1500 kWh	1,365	3.0%	1,247	194.43	205.81	11.38	5.9%
1500 to 2000 kWh	332	0.7%	1,786	310.48	325.38	14.90	4.8%
2000 to 3000 kWh	123	0.3%	2,421	447.84	466.74	18.90	4.2%
>= 3000 kWh	16	0.0%	3,783	742.70	769.92	27.22	3.7%
Total	45,439	100.0%	424	49.74	52.06	2.33	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.78	3.91	1.13	40.6%
25 to 50 kWh	53	0.1%	40	4.63	5.02	0.39	8.4%
50 to 75 kWh	103	0.2%	64	7.16	7.45	0.29	4.1%
75 to 100 kWh	325	0.7%	89	9.83	10.17	0.34	3.5%
100 to 150 kWh	1,746	3.8%	129	14.12	14.56	0.44	3.1%
150 to 200 kWh	3,509	7.7%	177	19.33	19.90	0.57	2.9%
200 to 250 kWh	4,932	10.9%	226	24.72	25.45	0.73	3.0%
250 to 300 kWh	5,591	12.3%	275	30.28	31.24	0.96	3.2%
300 to 350 kWh	5,365	11.8%	325	36.18	37.46	1.28	3.5%
350 to 400 kWh	4,853	10.7%	375	42.78	44.53	1.75	4.1%
400 to 450 kWh	4,036	8.9%	424	49.96	52.25	2.29	4.6%
450 to 500 kWh	3,156	6.9%	474	57.99	60.86	2.87	4.9%
500 to 600 kWh	4,266	9.4%	546	70.27	73.95	3.68	5.2%
600 to 700 kWh	2,602	5.7%	646	88.66	93.67	5.01	5.7%
700 to 800 kWh	1,472	3.2%	747	108.30	114.74	6.44	5.9%
800 to 900 kWh	938	2.1%	845	129.36	136.93	7.57	5.9%
900 to 1000 kWh	635	1.4%	946	151.58	160.03	8.45	5.6%
1000 to 1500 kWh	1,365	3.0%	1,185	205.47	215.60	10.13	4.9%
1500 to 2000 kWh	332	0.7%	1,702	322.57	336.22	13.65	4.2%
2000 to 3000 kWh	123	0.3%	2,319	463.03	480.81	17.78	3.8%
>= 3000 kWh	16	0.0%	8,753	1,986.74	2,049.53	62.79	3.2%
Total	45,439	100.0%	427	56.30	58.89	2.59	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.65	3.82	1.17	44.2%
25 to 50 kWh	51	0.1%	39	4.91	5.34	0.43	8.8%
50 to 75 kWh	181	0.5%	64	7.48	7.76	0.28	3.7%
75 to 100 kWh	490	1.4%	88	10.09	10.39	0.30	3.0%
100 to 150 kWh	2,592	7.3%	124	14.26	14.68	0.42	2.9%
150 to 200 kWh	4,528	12.7%	168	19.30	19.88	0.58	3.0%
200 to 250 kWh	5,489	15.4%	214	24.72	25.50	0.78	3.2%
250 to 300 kWh	5,252	14.8%	262	30.57	31.75	1.18	3.9%
300 to 350 kWh	4,261	12.0%	310	37.17	39.23	2.06	5.5%
350 to 400 kWh	3,335	9.4%	359	45.30	48.61	3.31	7.3%
400 to 450 kWh	2,480	7.0%	403	54.39	58.66	4.27	7.9%
450 to 500 kWh	1,731	4.9%	455	65.77	70.78	5.01	7.6%
500 to 600 kWh	2,225	6.3%	514	79.30	84.91	5.61	7.1%
600 to 700 kWh	1,192	3.4%	610	101.87	108.30	6.43	6.3%
700 to 800 kWh	693	1.9%	695	121.98	129.06	7.08	5.8%
800 to 900 kWh	408	1.1%	783	142.95	150.68	7.73	5.4%
900 to 1000 kWh	219	0.6%	853	159.69	167.92	8.23	5.2%
1000 to 1500 kWh	335	0.9%	1,059	208.78	218.47	9.69	4.6%
1500 to 2000 kWh	52	0.1%	1,525	320.25	333.28	13.03	4.1%
2000 to 3000 kWh	19	0.1%	2,094	456.53	473.58	17.05	3.7%
>= 3000 kWh	1	0.0%	3,708	842.61	871.14	28.53	3.4%
Total	35,550	100.0%	319	43.80	46.27	2.47	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.05	4.15	1.10	36.1%
25 to 50 kWh	51	0.1%	44	4.90	5.40	0.50	10.2%
50 to 75 kWh	181	0.5%	66	7.00	7.31	0.31	4.4%
75 to 100 kWh	490	1.4%	91	9.53	9.85	0.32	3.4%
100 to 150 kWh	2,593	7.3%	134	13.86	14.27	0.41	3.0%
150 to 200 kWh	4,528	12.7%	185	19.11	19.67	0.56	2.9%
200 to 250 kWh	5,490	15.4%	237	24.51	25.25	0.74	3.0%
250 to 300 kWh	5,253	14.8%	286	29.72	30.68	0.96	3.2%
300 to 350 kWh	4,261	12.0%	338	35.32	36.61	1.29	3.7%
350 to 400 kWh	3,337	9.4%	389	41.04	42.78	1.74	4.2%
400 to 450 kWh	2,480	7.0%	443	47.59	50.00	2.41	5.1%
450 to 500 kWh	1,733	4.9%	492	53.74	56.93	3.19	5.9%
500 to 600 kWh	2,228	6.3%	576	65.87	70.96	5.09	7.7%
600 to 700 kWh	1,194	3.4%	682	84.41	92.09	7.68	9.1%
700 to 800 kWh	694	2.0%	800	107.90	117.24	9.34	8.7%
800 to 900 kWh	408	1.1%	909	130.91	141.23	10.32	7.9%
900 to 1000 kWh	219	0.6%	1,042	159.33	170.57	11.24	7.1%
1000 to 1500 kWh	336	0.9%	1,279	210.51	223.30	12.79	6.1%
1500 to 2000 kWh	55	0.2%	1,782	318.78	334.82	16.04	5.0%
2000 to 3000 kWh	19	0.1%	2,449	462.69	483.00	20.31	4.4%
>= 3000 kWh	1	0.0%	3,336	654.43	680.36	25.93	4.0%
Total	35,567	100.0%	353	40.11	42.21	2.11	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.85	3.99	1.14	40.0%
25 to 50 kWh	51	0.1%	41	4.90	5.37	0.47	9.6%
50 to 75 kWh	181	0.5%	65	7.24	7.54	0.30	4.1%
75 to 100 kWh	490	1.4%	90	9.81	10.12	0.31	3.2%
100 to 150 kWh	2,593	7.3%	129	14.06	14.47	0.41	2.9%
150 to 200 kWh	4,528	12.7%	176	19.20	19.77	0.57	3.0%
200 to 250 kWh	5,490	15.4%	225	24.61	25.37	0.76	3.1%
250 to 300 kWh	5,253	14.8%	274	30.15	31.22	1.07	3.5%
300 to 350 kWh	4,261	12.0%	324	36.25	37.92	1.67	4.6%
350 to 400 kWh	3,337	9.4%	374	43.17	45.70	2.53	5.9%
400 to 450 kWh	2,480	7.0%	423	50.99	54.33	3.34	6.6%
450 to 500 kWh	1,733	4.9%	474	59.76	63.86	4.10	6.9%
500 to 600 kWh	2,228	6.3%	545	72.58	77.93	5.35	7.4%
600 to 700 kWh	1,194	3.4%	646	93.14	100.19	7.05	7.6%
700 to 800 kWh	694	2.0%	747	114.94	123.15	8.21	7.1%
800 to 900 kWh	408	1.1%	846	136.94	145.96	9.02	6.6%
900 to 1000 kWh	219	0.6%	947	159.51	169.24	9.73	6.1%
1000 to 1500 kWh	336	0.9%	1,169	209.64	220.88	11.24	5.4%
1500 to 2000 kWh	55	0.2%	1,655	319.51	334.06	14.55	4.6%
2000 to 3000 kWh	19	0.1%	2,270	459.59	478.27	18.68	4.1%
>= 3000 kWh	1	0.0%	3,522	748.52	775.75	27.23	3.6%
Total	35,567	100.0%	336	41.97	44.26	2.29	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	4.84	4.98	0.14	2.9%
50 to 75 kWh	4	1.7%	73	8.33	8.76	0.43	5.2%
75 to 100 kWh	2	0.8%	72	8.24	8.47	0.23	2.8%
100 to 150 kWh	4	1.7%	138	15.84	16.32	0.48	3.0%
150 to 200 kWh	4	1.7%	175	20.18	20.91	0.73	3.6%
200 to 250 kWh	6	2.5%	145	17.15	17.90	0.75	4.4%
250 to 300 kWh	3	1.3%	239	27.41	28.30	0.89	3.2%
300 to 350 kWh	6	2.5%	299	34.73	36.10	1.37	3.9%
350 to 400 kWh	6	2.5%	392	45.78	47.30	1.52	3.3%
400 to 450 kWh	11	4.6%	443	51.46	53.11	1.65	3.2%
450 to 500 kWh	7	2.9%	593	74.41	77.14	2.73	3.7%
500 to 600 kWh	20	8.4%	608	77.71	80.61	2.90	3.7%
600 to 700 kWh	19	8.0%	752	105.79	109.84	4.05	3.8%
700 to 800 kWh	27	11.3%	863	123.61	128.69	5.08	4.1%
800 to 900 kWh	26	10.9%	978	147.37	153.33	5.96	4.0%
900 to 1000 kWh	19	8.0%	1,093	171.66	178.64	6.98	4.1%
1000 to 1500 kWh	59	24.8%	1,444	252.75	262.45	9.70	3.8%
1500 to 2000 kWh	10	4.2%	1,842	346.38	359.11	12.73	3.7%
2000 to 3000 kWh	2	0.8%	3,046	634.49	655.77	21.28	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.57	155.34	5.77	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.52	3.71	1.19	47.2%
25 to 50 kWh	1	0.4%	51	5.26	5.41	0.15	2.9%
50 to 75 kWh	4	1.7%	51	5.33	5.66	0.33	6.2%
75 to 100 kWh	2	0.8%	105	10.82	11.12	0.30	2.8%
100 to 150 kWh	4	1.7%	122	12.64	13.02	0.38	3.0%
150 to 200 kWh	4	1.7%	182	18.83	19.49	0.66	3.5%
200 to 250 kWh	6	2.5%	319	34.62	35.92	1.30	3.8%
250 to 300 kWh	3	1.3%	326	37.35	38.92	1.57	4.2%
300 to 350 kWh	6	2.5%	352	37.97	39.62	1.65	4.3%
350 to 400 kWh	6	2.5%	358	37.01	38.13	1.12	3.0%
400 to 450 kWh	11	4.6%	416	43.34	44.81	1.47	3.4%
450 to 500 kWh	7	2.9%	371	38.59	39.78	1.19	3.1%
500 to 600 kWh	20	8.4%	482	52.13	54.09	1.96	3.8%
600 to 700 kWh	19	8.0%	553	61.68	64.35	2.67	4.3%
700 to 800 kWh	27	11.3%	631	69.66	72.56	2.90	4.2%
800 to 900 kWh	26	10.9%	723	82.96	86.54	3.58	4.3%
900 to 1000 kWh	19	8.0%	794	91.92	96.07	4.15	4.5%
1000 to 1500 kWh	59	24.8%	988	126.78	133.50	6.72	5.3%
1500 to 2000 kWh	10	4.2%	1,424	214.73	225.44	10.71	5.0%
2000 to 3000 kWh	2	0.8%	1,803	296.58	309.71	13.13	4.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	83.68	87.59	3.92	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.51	3.73	1.22	48.6%
25 to 50 kWh	1	0.4%	47	5.05	5.19	0.14	2.8%
50 to 75 kWh	4	1.7%	62	6.83	7.21	0.38	5.6%
75 to 100 kWh	2	0.8%	88	9.53	9.79	0.26	2.7%
100 to 150 kWh	4	1.7%	130	14.24	14.67	0.43	3.0%
150 to 200 kWh	4	1.7%	178	19.51	20.20	0.69	3.5%
200 to 250 kWh	6	2.5%	232	25.89	26.91	1.02	3.9%
250 to 300 kWh	3	1.3%	282	32.38	33.61	1.23	3.8%
300 to 350 kWh	6	2.5%	325	36.33	37.83	1.50	4.1%
350 to 400 kWh	6	2.5%	375	41.40	42.71	1.31	3.2%
400 to 450 kWh	11	4.6%	430	47.40	48.96	1.56	3.3%
450 to 500 kWh	7	2.9%	482	56.50	58.46	1.96	3.5%
500 to 600 kWh	20	8.4%	545	64.92	67.35	2.43	3.7%
600 to 700 kWh	19	8.0%	652	83.73	87.09	3.36	4.0%
700 to 800 kWh	27	11.3%	748	96.72	100.71	3.99	4.1%
800 to 900 kWh	26	10.9%	851	115.17	119.93	4.76	4.1%
900 to 1000 kWh	19	8.0%	943	131.79	137.35	5.56	4.2%
1000 to 1500 kWh	59	24.8%	1,217	190.03	198.25	8.22	4.3%
1500 to 2000 kWh	10	4.2%	1,633	280.56	292.27	11.71	4.2%
2000 to 3000 kWh	2	0.8%	2,424	465.54	482.74	17.20	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	116.70	121.54	4.84	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.60	3.79	1.19	45.8%
25 to 50 kWh	3	0.5%	48	5.73	6.04	0.31	5.4%
50 to 75 kWh	3	0.5%	62	7.15	7.35	0.20	2.8%
75 to 100 kWh	4	0.6%	89	10.57	11.01	0.44	4.2%
100 to 150 kWh	3	0.5%	94	11.39	12.04	0.65	5.7%
150 to 200 kWh	4	0.6%	180	20.69	21.27	0.58	2.8%
200 to 250 kWh	11	1.7%	198	22.95	23.74	0.79	3.4%
250 to 300 kWh	11	1.7%	222	25.46	26.18	0.72	2.8%
300 to 350 kWh	14	2.1%	293	33.62	34.59	0.97	2.9%
350 to 400 kWh	20	3.0%	358	41.34	42.57	1.23	3.0%
400 to 450 kWh	22	3.3%	367	43.38	44.82	1.44	3.3%
450 to 500 kWh	28	4.2%	435	51.16	52.80	1.64	3.2%
500 to 600 kWh	57	8.6%	507	61.04	63.07	2.03	3.3%
600 to 700 kWh	54	8.2%	599	74.27	76.99	2.72	3.7%
700 to 800 kWh	60	9.1%	667	86.62	90.11	3.49	4.0%
800 to 900 kWh	61	9.3%	771	105.51	109.94	4.43	4.2%
900 to 1000 kWh	58	8.8%	827	117.92	122.89	4.97	4.2%
1000 to 1500 kWh	171	25.9%	1,130	187.33	194.75	7.42	4.0%
1500 to 2000 kWh	50	7.6%	1,636	307.88	318.94	11.06	3.6%
2000 to 3000 kWh	15	2.3%	2,245	453.36	468.76	15.40	3.4%
>= 3000 kWh	2	0.3%	3,043	644.23	665.29	21.06	3.3%
Total	659	100.0%	833	130.37	135.34	4.97	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.93	4.13	1.20	41.0%
25 to 50 kWh	3	0.5%	26	3.37	4.04	0.67	19.9%
50 to 75 kWh	3	0.5%	69	7.09	7.31	0.22	3.1%
75 to 100 kWh	4	0.6%	85	9.17	9.62	0.45	4.9%
100 to 150 kWh	3	0.5%	162	17.03	17.63	0.60	3.5%
150 to 200 kWh	4	0.6%	194	19.99	20.55	0.56	2.8%
200 to 250 kWh	11	1.7%	257	26.73	27.58	0.85	3.2%
250 to 300 kWh	11	1.7%	333	34.36	35.32	0.96	2.8%
300 to 350 kWh	14	2.1%	359	37.04	38.09	1.05	2.8%
350 to 400 kWh	20	3.0%	393	40.76	42.04	1.28	3.1%
400 to 450 kWh	22	3.3%	477	51.11	52.90	1.79	3.5%
450 to 500 kWh	28	4.2%	522	54.20	55.81	1.61	3.0%
500 to 600 kWh	57	8.6%	606	63.74	65.78	2.04	3.2%
600 to 700 kWh	54	8.2%	700	74.32	76.82	2.50	3.4%
700 to 800 kWh	60	9.1%	828	91.62	95.22	3.60	3.9%
800 to 900 kWh	61	9.3%	924	103.60	107.93	4.33	4.2%
900 to 1000 kWh	58	8.8%	1,088	127.98	134.27	6.29	4.9%
1000 to 1500 kWh	171	25.9%	1,288	165.52	174.09	8.57	5.2%
1500 to 2000 kWh	50	7.6%	1,826	274.95	288.12	13.17	4.8%
2000 to 3000 kWh	15	2.3%	2,271	371.99	388.02	16.03	4.3%
>= 3000 kWh	2	0.3%	3,531	642.61	666.75	24.14	3.8%
Total	659	100.0%	972	122.42	127.99	5.57	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.77	3.96	1.19	43.0%
25 to 50 kWh	3	0.5%	37	4.55	5.04	0.49	10.8%
50 to 75 kWh	3	0.5%	65	7.12	7.33	0.21	2.9%
75 to 100 kWh	4	0.6%	87	9.87	10.32	0.45	4.6%
100 to 150 kWh	3	0.5%	128	14.21	14.84	0.63	4.4%
150 to 200 kWh	4	0.6%	187	20.34	20.91	0.57	2.8%
200 to 250 kWh	11	1.7%	228	24.84	25.66	0.82	3.3%
250 to 300 kWh	11	1.7%	277	29.91	30.75	0.84	2.8%
300 to 350 kWh	14	2.1%	326	35.33	36.34	1.01	2.9%
350 to 400 kWh	20	3.0%	376	41.05	42.31	1.26	3.1%
400 to 450 kWh	22	3.3%	422	47.25	48.86	1.61	3.4%
450 to 500 kWh	28	4.2%	478	52.66	54.29	1.63	3.1%
500 to 600 kWh	57	8.6%	557	62.39	64.42	2.03	3.3%
600 to 700 kWh	54	8.2%	649	74.30	76.90	2.60	3.5%
700 to 800 kWh	60	9.1%	747	89.12	92.66	3.54	4.0%
800 to 900 kWh	61	9.3%	848	104.56	108.94	4.38	4.2%
900 to 1000 kWh	58	8.8%	957	122.95	128.58	5.63	4.6%
1000 to 1500 kWh	171	25.9%	1,209	176.43	184.42	7.99	4.5%
1500 to 2000 kWh	50	7.6%	1,730	291.50	303.61	12.11	4.2%
2000 to 3000 kWh	15	2.3%	2,258	412.67	428.39	15.72	3.8%
>= 3000 kWh	2	0.3%	3,287	643.42	666.02	22.60	3.5%
Total	659	100.0%	902	126.40	131.67	5.27	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.82	5.04	1.22	31.9%
25 to 50 kWh	486	0.2%	38	5.15	5.77	0.62	12.0%
50 to 75 kWh	1,522	0.5%	65	7.85	8.17	0.32	4.1%
75 to 100 kWh	3,847	1.4%	90	10.68	11.01	0.33	3.1%
100 to 150 kWh	17,057	6.0%	128	15.13	15.56	0.43	2.8%
150 to 200 kWh	26,819	9.4%	176	20.78	21.36	0.58	2.8%
200 to 250 kWh	31,961	11.3%	225	26.67	27.43	0.76	2.8%
250 to 300 kWh	32,373	11.4%	275	33.09	34.14	1.05	3.2%
300 to 350 kWh	29,507	10.4%	327	40.38	41.85	1.47	3.6%
350 to 400 kWh	26,046	9.2%	379	49.09	51.01	1.92	3.9%
400 to 450 kWh	21,773	7.7%	430	59.20	61.51	2.31	3.9%
450 to 500 kWh	17,872	6.3%	484	71.06	73.73	2.67	3.8%
500 to 600 kWh	26,056	9.2%	558	88.39	91.54	3.15	3.6%
600 to 700 kWh	16,675	5.9%	661	113.07	116.87	3.80	3.4%
700 to 800 kWh	10,468	3.7%	763	137.74	142.19	4.45	3.2%
800 to 900 kWh	6,760	2.4%	868	162.95	168.09	5.14	3.2%
900 to 1000 kWh	4,376	1.5%	973	188.36	194.20	5.84	3.1%
1000 to 1500 kWh	7,966	2.8%	1,212	246.61	254.16	7.55	3.1%
1500 to 2000 kWh	1,444	0.5%	1,737	375.06	386.36	11.30	3.0%
2000 to 3000 kWh	496	0.2%	2,377	533.03	548.79	15.76	3.0%
>= 3000 kWh	65	0.0%	6,124	1,457.26	1,498.81	41.55	2.9%
Total	283,819	100.0%	417	64.29	66.45	2.16	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.02	5.17	1.15	28.6%
25 to 50 kWh	504	0.2%	43	5.21	6.03	0.82	15.7%
50 to 75 kWh	1,524	0.5%	65	7.13	7.48	0.35	4.9%
75 to 100 kWh	3,853	1.4%	89	9.54	9.86	0.32	3.4%
100 to 150 kWh	17,070	6.0%	128	13.72	14.12	0.40	2.9%
150 to 200 kWh	26,837	9.4%	177	18.92	19.45	0.53	2.8%
200 to 250 kWh	31,980	11.3%	226	24.32	25.00	0.68	2.8%
250 to 300 kWh	32,387	11.4%	274	29.84	30.69	0.85	2.8%
300 to 350 kWh	29,524	10.4%	322	35.70	36.76	1.06	3.0%
350 to 400 kWh	26,061	9.2%	370	42.34	43.66	1.32	3.1%
400 to 450 kWh	21,785	7.7%	419	50.30	51.95	1.65	3.3%
450 to 500 kWh	17,887	6.3%	465	58.91	60.92	2.01	3.4%
500 to 600 kWh	26,072	9.2%	535	72.70	75.34	2.64	3.6%
600 to 700 kWh	16,690	5.9%	632	92.96	96.43	3.47	3.7%
700 to 800 kWh	10,482	3.7%	730	114.20	118.41	4.21	3.7%
800 to 900 kWh	6,765	2.4%	824	134.55	139.38	4.83	3.6%
900 to 1000 kWh	4,382	1.5%	920	155.31	160.74	5.43	3.5%
1000 to 1500 kWh	7,981	2.8%	1,145	203.89	210.83	6.94	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	313.40	323.77	10.37	3.3%
2000 to 3000 kWh	498	0.2%	2,255	447.69	461.83	14.14	3.2%
>= 3000 kWh	65	0.0%	3,461	717.10	738.42	21.32	3.0%
Total	284,068	100.0%	404	54.32	56.14	1.82	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.92	5.10	1.18	30.1%
25 to 50 kWh	504	0.2%	40	5.18	5.90	0.72	13.9%
50 to 75 kWh	1,524	0.5%	65	7.49	7.82	0.33	4.4%
75 to 100 kWh	3,853	1.4%	89	10.11	10.44	0.33	3.3%
100 to 150 kWh	17,070	6.0%	128	14.43	14.84	0.41	2.8%
150 to 200 kWh	26,837	9.4%	176	19.85	20.40	0.55	2.8%
200 to 250 kWh	31,980	11.3%	225	25.49	26.21	0.72	2.8%
250 to 300 kWh	32,387	11.4%	275	31.46	32.41	0.95	3.0%
300 to 350 kWh	29,524	10.4%	325	38.04	39.31	1.27	3.3%
350 to 400 kWh	26,061	9.2%	374	45.72	47.34	1.62	3.5%
400 to 450 kWh	21,785	7.7%	424	54.75	56.73	1.98	3.6%
450 to 500 kWh	17,887	6.3%	474	64.99	67.33	2.34	3.6%
500 to 600 kWh	26,072	9.2%	546	80.55	83.44	2.89	3.6%
600 to 700 kWh	16,690	5.9%	647	103.02	106.65	3.63	3.5%
700 to 800 kWh	10,482	3.7%	747	125.97	130.30	4.33	3.4%
800 to 900 kWh	6,765	2.4%	846	148.76	153.75	4.99	3.4%
900 to 1000 kWh	4,382	1.5%	947	171.84	177.48	5.64	3.3%
1000 to 1500 kWh	7,981	2.8%	1,179	225.26	232.50	7.24	3.2%
1500 to 2000 kWh	1,451	0.5%	1,694	344.25	355.08	10.83	3.1%
2000 to 3000 kWh	498	0.2%	2,316	490.40	505.35	14.95	3.0%
>= 3000 kWh	65	0.0%	4,793	1,087.18	1,118.61	31.43	2.9%
Total	284,068	100.0%	411	59.31	61.30	1.99	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.84	5.06	1.22	31.8%
25 to 50 kWh	169	0.1%	37	5.18	5.85	0.67	12.9%
50 to 75 kWh	469	0.3%	65	7.97	8.31	0.34	4.3%
75 to 100 kWh	1,188	0.9%	90	10.82	11.17	0.35	3.2%
100 to 150 kWh	5,604	4.0%	130	15.45	15.89	0.44	2.8%
150 to 200 kWh	10,057	7.2%	180	21.32	21.91	0.59	2.8%
200 to 250 kWh	13,323	9.6%	231	27.38	28.15	0.77	2.8%
250 to 300 kWh	14,698	10.5%	283	33.99	34.99	1.00	2.9%
300 to 350 kWh	14,237	10.2%	336	41.42	42.76	1.34	3.2%
350 to 400 kWh	13,378	9.6%	388	49.81	51.55	1.74	3.5%
400 to 450 kWh	11,689	8.4%	442	59.78	61.97	2.19	3.7%
450 to 500 kWh	9,931	7.1%	496	71.39	73.99	2.60	3.6%
500 to 600 kWh	14,878	10.7%	572	89.10	92.22	3.12	3.5%
600 to 700 kWh	9,991	7.2%	677	114.37	118.17	3.80	3.3%
700 to 800 kWh	6,344	4.5%	780	139.65	144.09	4.44	3.2%
800 to 900 kWh	4,154	3.0%	886	165.64	170.80	5.16	3.1%
900 to 1000 kWh	2,774	2.0%	993	191.95	197.86	5.91	3.1%
1000 to 1500 kWh	5,142	3.7%	1,227	249.56	257.19	7.63	3.1%
1500 to 2000 kWh	946	0.7%	1,754	379.60	391.09	11.49	3.0%
2000 to 3000 kWh	336	0.2%	2,377	533.21	549.03	15.82	3.0%
>= 3000 kWh	40	0.0%	7,745	1,855.55	1,908.51	52.96	2.9%
Total	139,432	100.0%	471	74.00	76.40	2.41	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.96	5.13	1.17	29.5%
25 to 50 kWh	171	0.1%	41	5.20	6.05	0.85	16.3%
50 to 75 kWh	471	0.3%	64	7.26	7.66	0.40	5.5%
75 to 100 kWh	1,190	0.9%	88	9.57	9.91	0.34	3.6%
100 to 150 kWh	5,610	4.0%	126	13.55	13.95	0.40	3.0%
150 to 200 kWh	10,070	7.2%	173	18.54	19.06	0.52	2.8%
200 to 250 kWh	13,331	9.6%	221	23.73	24.38	0.65	2.7%
250 to 300 kWh	14,706	10.5%	267	28.96	29.76	0.80	2.8%
300 to 350 kWh	14,249	10.2%	314	34.40	35.37	0.97	2.8%
350 to 400 kWh	13,384	9.6%	361	40.60	41.78	1.18	2.9%
400 to 450 kWh	11,695	8.4%	407	47.67	49.11	1.44	3.0%
450 to 500 kWh	9,940	7.1%	453	55.67	57.41	1.74	3.1%
500 to 600 kWh	14,887	10.7%	521	68.69	70.97	2.28	3.3%
600 to 700 kWh	10,000	7.2%	617	88.38	91.57	3.19	3.6%
700 to 800 kWh	6,351	4.6%	714	109.36	113.37	4.01	3.7%
800 to 900 kWh	4,157	3.0%	806	129.56	134.24	4.68	3.6%
900 to 1000 kWh	2,778	2.0%	899	149.96	155.27	5.31	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	201.22	208.17	6.95	3.5%
1500 to 2000 kWh	950	0.7%	1,639	311.02	321.49	10.47	3.4%
2000 to 3000 kWh	338	0.2%	2,264	449.62	464.00	14.38	3.2%
>= 3000 kWh	40	0.0%	3,518	727.67	749.78	22.11	3.0%
Total	139,555	100.0%	435	59.01	60.94	1.93	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.90	5.09	1.19	30.5%
25 to 50 kWh	171	0.1%	39	5.19	5.95	0.76	14.6%
50 to 75 kWh	471	0.3%	64	7.61	7.99	0.38	5.0%
75 to 100 kWh	1,190	0.9%	89	10.20	10.54	0.34	3.3%
100 to 150 kWh	5,610	4.0%	128	14.50	14.92	0.42	2.9%
150 to 200 kWh	10,070	7.2%	177	19.93	20.49	0.56	2.8%
200 to 250 kWh	13,331	9.6%	226	25.56	26.26	0.70	2.7%
250 to 300 kWh	14,706	10.5%	275	31.47	32.38	0.91	2.9%
300 to 350 kWh	14,249	10.2%	325	37.91	39.07	1.16	3.1%
350 to 400 kWh	13,384	9.6%	374	45.21	46.67	1.46	3.2%
400 to 450 kWh	11,695	8.4%	424	53.73	55.54	1.81	3.4%
450 to 500 kWh	9,940	7.1%	474	63.53	65.70	2.17	3.4%
500 to 600 kWh	14,887	10.7%	547	78.90	81.59	2.69	3.4%
600 to 700 kWh	10,000	7.2%	647	101.38	104.88	3.50	3.5%
700 to 800 kWh	6,351	4.6%	747	124.51	128.74	4.23	3.4%
800 to 900 kWh	4,157	3.0%	846	147.62	152.54	4.92	3.3%
900 to 1000 kWh	2,778	2.0%	946	170.97	176.58	5.61	3.3%
1000 to 1500 kWh	5,153	3.7%	1,181	225.40	232.69	7.29	3.2%
1500 to 2000 kWh	950	0.7%	1,697	345.32	356.30	10.98	3.2%
2000 to 3000 kWh	338	0.2%	2,321	491.43	506.53	15.10	3.1%
>= 3000 kWh	40	0.0%	5,632	1,291.61	1,329.15	37.54	2.9%
Total	139,555	100.0%	453	66.52	68.69	2.17	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.80	5.03	1.23	32.4%
25 to 50 kWh	300	0.2%	38	5.14	5.73	0.59	11.5%
50 to 75 kWh	1,030	0.7%	65	7.79	8.09	0.30	3.9%
75 to 100 kWh	2,640	1.9%	89	10.62	10.94	0.32	3.0%
100 to 150 kWh	11,416	8.1%	126	14.97	15.39	0.42	2.8%
150 to 200 kWh	16,702	11.8%	173	20.46	21.03	0.57	2.8%
200 to 250 kWh	18,564	13.1%	220	26.17	26.92	0.75	2.9%
250 to 300 kWh	17,607	12.4%	269	32.35	33.43	1.08	3.3%
300 to 350 kWh	15,178	10.7%	318	39.43	41.03	1.60	4.1%
350 to 400 kWh	12,548	8.9%	368	48.36	50.48	2.12	4.4%
400 to 450 kWh	9,955	7.0%	416	58.61	61.09	2.48	4.2%
450 to 500 kWh	7,818	5.5%	468	70.78	73.57	2.79	3.9%
500 to 600 kWh	10,865	7.7%	539	87.90	91.13	3.23	3.7%
600 to 700 kWh	6,416	4.5%	637	111.80	115.64	3.84	3.4%
700 to 800 kWh	3,864	2.7%	737	136.40	140.91	4.51	3.3%
800 to 900 kWh	2,380	1.7%	836	160.55	165.71	5.16	3.2%
900 to 1000 kWh	1,408	1.0%	939	185.85	191.65	5.80	3.1%
1000 to 1500 kWh	2,358	1.7%	1,179	244.97	252.37	7.40	3.0%
1500 to 2000 kWh	379	0.3%	1,696	372.53	383.49	10.96	2.9%
2000 to 3000 kWh	125	0.1%	2,398	545.20	561.04	15.84	2.9%
>= 3000 kWh	22	0.0%	3,545	827.56	850.88	23.32	2.8%
Total	141,705	100.0%	357	53.61	55.50	1.89	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.07	5.19	1.12	27.5%
25 to 50 kWh	316	0.2%	43	5.20	5.99	0.79	15.2%
50 to 75 kWh	1,030	0.7%	65	7.07	7.39	0.32	4.5%
75 to 100 kWh	2,644	1.9%	89	9.52	9.83	0.31	3.3%
100 to 150 kWh	11,423	8.1%	129	13.80	14.19	0.39	2.8%
150 to 200 kWh	16,707	11.8%	179	19.15	19.67	0.52	2.7%
200 to 250 kWh	18,575	13.1%	230	24.73	25.42	0.69	2.8%
250 to 300 kWh	17,613	12.4%	280	30.56	31.45	0.89	2.9%
300 to 350 kWh	15,181	10.7%	330	36.90	38.05	1.15	3.1%
350 to 400 kWh	12,557	8.9%	380	44.20	45.66	1.46	3.3%
400 to 450 kWh	9,960	7.0%	432	53.39	55.29	1.90	3.6%
450 to 500 kWh	7,823	5.5%	480	63.07	65.44	2.37	3.8%
500 to 600 kWh	10,871	7.7%	553	78.29	81.43	3.14	4.0%
600 to 700 kWh	6,421	4.5%	654	100.49	104.44	3.95	3.9%
700 to 800 kWh	3,871	2.7%	755	122.82	127.44	4.62	3.8%
800 to 900 kWh	2,382	1.7%	855	145.03	150.23	5.20	3.6%
900 to 1000 kWh	1,410	1.0%	957	167.99	173.72	5.73	3.4%
1000 to 1500 kWh	2,361	1.7%	1,164	214.34	221.25	6.91	3.2%
1500 to 2000 kWh	382	0.3%	1,669	326.67	336.67	10.00	3.1%
2000 to 3000 kWh	125	0.1%	2,214	447.70	461.10	13.40	3.0%
>= 3000 kWh	22	0.0%	3,312	693.87	713.28	19.41	2.8%
Total	141,824	100.0%	367	48.70	50.37	1.67	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.94	5.11	1.17	29.7%
25 to 50 kWh	316	0.2%	41	5.17	5.86	0.69	13.3%
50 to 75 kWh	1,030	0.7%	65	7.43	7.74	0.31	4.2%
75 to 100 kWh	2,644	1.9%	89	10.07	10.39	0.32	3.2%
100 to 150 kWh	11,423	8.1%	128	14.39	14.79	0.40	2.8%
150 to 200 kWh	16,707	11.8%	176	19.80	20.35	0.55	2.8%
200 to 250 kWh	18,575	13.1%	225	25.45	26.17	0.72	2.8%
250 to 300 kWh	17,613	12.4%	275	31.46	32.44	0.98	3.1%
300 to 350 kWh	15,181	10.7%	324	38.17	39.54	1.37	3.6%
350 to 400 kWh	12,557	8.9%	374	46.28	48.07	1.79	3.9%
400 to 450 kWh	9,960	7.0%	424	56.00	58.19	2.19	3.9%
450 to 500 kWh	7,823	5.5%	474	66.93	69.50	2.57	3.8%
500 to 600 kWh	10,871	7.7%	546	83.10	86.28	3.18	3.8%
600 to 700 kWh	6,421	4.5%	646	106.15	110.04	3.89	3.7%
700 to 800 kWh	3,871	2.7%	746	129.61	134.18	4.57	3.5%
800 to 900 kWh	2,382	1.7%	845	152.80	157.98	5.18	3.4%
900 to 1000 kWh	1,410	1.0%	948	176.92	182.69	5.77	3.3%
1000 to 1500 kWh	2,361	1.7%	1,172	229.66	236.82	7.16	3.1%
1500 to 2000 kWh	382	0.3%	1,683	349.59	360.07	10.48	3.0%
2000 to 3000 kWh	125	0.1%	2,306	496.55	511.17	14.62	2.9%
>= 3000 kWh	22	0.0%	3,428	760.71	782.08	21.37	2.8%
Total	141,824	100.0%	362	51.16	52.93	1.78	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.83	5.05	1.22	31.9%
25 to 50 kWh	15	0.7%	35	5.04	5.90	0.86	17.1%
50 to 75 kWh	16	0.7%	66	8.06	8.42	0.36	4.5%
75 to 100 kWh	15	0.7%	83	10.02	10.44	0.42	4.2%
100 to 150 kWh	29	1.3%	112	13.98	14.56	0.58	4.1%
150 to 200 kWh	42	1.9%	164	19.44	20.00	0.56	2.9%
200 to 250 kWh	56	2.6%	194	23.13	23.84	0.71	3.1%
250 to 300 kWh	58	2.7%	259	30.69	31.51	0.82	2.7%
300 to 350 kWh	70	3.2%	294	35.31	36.28	0.97	2.7%
350 to 400 kWh	102	4.7%	365	44.67	45.90	1.23	2.8%
400 to 450 kWh	106	4.9%	407	50.40	51.82	1.42	2.8%
450 to 500 kWh	100	4.6%	457	57.68	59.31	1.63	2.8%
500 to 600 kWh	249	11.5%	520	68.36	70.30	1.94	2.8%
600 to 700 kWh	217	10.0%	636	90.30	92.96	2.66	2.9%
700 to 800 kWh	207	9.6%	710	105.76	109.05	3.29	3.1%
800 to 900 kWh	183	8.5%	826	131.80	136.03	4.23	3.2%
900 to 1000 kWh	158	7.3%	894	146.92	151.72	4.80	3.3%
1000 to 1500 kWh	372	17.2%	1,163	210.68	217.66	6.98	3.3%
1500 to 2000 kWh	102	4.7%	1,696	341.42	352.18	10.76	3.2%
2000 to 3000 kWh	32	1.5%	2,232	473.64	488.06	14.42	3.0%
>= 3000 kWh	3	0.1%	3,426	764.61	787.69	23.08	3.0%
Total	2,162	100.0%	731	119.98	123.77	3.79	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.03	5.21	1.18	29.3%
25 to 50 kWh	15	0.7%	37	5.29	6.38	1.09	20.6%
50 to 75 kWh	16	0.7%	62	6.95	7.44	0.49	7.1%
75 to 100 kWh	15	0.7%	96	10.53	11.02	0.49	4.7%
100 to 150 kWh	29	1.3%	136	15.55	16.14	0.59	3.8%
150 to 200 kWh	42	1.9%	191	20.50	21.07	0.57	2.8%
200 to 250 kWh	56	2.6%	256	28.87	29.70	0.83	2.9%
250 to 300 kWh	58	2.7%	286	31.40	32.31	0.91	2.9%
300 to 350 kWh	72	3.3%	354	39.67	40.73	1.06	2.7%
350 to 400 kWh	102	4.7%	383	43.23	44.42	1.19	2.8%
400 to 450 kWh	106	4.9%	440	51.08	52.55	1.47	2.9%
450 to 500 kWh	101	4.7%	492	57.91	59.49	1.58	2.7%
500 to 600 kWh	250	11.5%	579	71.94	73.96	2.02	2.8%
600 to 700 kWh	218	10.1%	667	86.58	89.05	2.47	2.9%
700 to 800 kWh	207	9.5%	785	108.20	111.51	3.31	3.1%
800 to 900 kWh	183	8.4%	867	122.34	126.29	3.95	3.2%
900 to 1000 kWh	158	7.3%	1,008	147.42	152.63	5.21	3.5%
1000 to 1500 kWh	373	17.2%	1,227	190.04	197.32	7.28	3.8%
1500 to 2000 kWh	102	4.7%	1,729	297.13	308.13	11.00	3.7%
2000 to 3000 kWh	32	1.5%	2,356	437.83	452.56	14.73	3.4%
>= 3000 kWh	3	0.1%	3,801	746.62	771.15	24.53	3.3%
Total	2,168	100.0%	784	113.53	117.39	3.86	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.93	5.13	1.20	30.5%
25 to 50 kWh	15	0.7%	36	5.16	6.14	0.98	19.0%
50 to 75 kWh	16	0.7%	64	7.51	7.93	0.42	5.6%
75 to 100 kWh	15	0.7%	89	10.27	10.73	0.46	4.5%
100 to 150 kWh	29	1.3%	124	14.76	15.35	0.59	4.0%
150 to 200 kWh	42	1.9%	177	19.97	20.53	0.56	2.8%
200 to 250 kWh	56	2.6%	225	26.00	26.77	0.77	3.0%
250 to 300 kWh	58	2.7%	272	31.04	31.91	0.87	2.8%
300 to 350 kWh	72	3.3%	324	37.50	38.51	1.01	2.7%
350 to 400 kWh	102	4.7%	374	43.95	45.17	1.22	2.8%
400 to 450 kWh	106	4.9%	423	50.74	52.19	1.45	2.9%
450 to 500 kWh	101	4.7%	475	57.80	59.40	1.60	2.8%
500 to 600 kWh	250	11.5%	550	70.15	72.12	1.97	2.8%
600 to 700 kWh	218	10.1%	652	88.44	91.00	2.56	2.9%
700 to 800 kWh	207	9.5%	747	106.98	110.28	3.30	3.1%
800 to 900 kWh	183	8.4%	847	127.08	131.17	4.09	3.2%
900 to 1000 kWh	158	7.3%	951	147.17	152.18	5.01	3.4%
1000 to 1500 kWh	373	17.2%	1,195	200.36	207.49	7.13	3.6%
1500 to 2000 kWh	102	4.7%	1,713	319.41	330.28	10.87	3.4%
2000 to 3000 kWh	32	1.5%	2,294	455.73	470.31	14.58	3.2%
>= 3000 kWh	3	0.1%	3,613	755.62	779.42	23.80	3.1%
Total	2,168	100.0%	757	116.71	120.53	3.82	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.84	4.98	1.14	29.7%
25 to 50 kWh	2	0.4%	26	4.67	5.30	0.63	13.5%
50 to 75 kWh	7	1.3%	67	8.64	9.21	0.57	6.6%
75 to 100 kWh	4	0.8%	93	10.99	11.35	0.36	3.3%
100 to 150 kWh	8	1.5%	134	15.98	16.50	0.52	3.3%
150 to 200 kWh	18	3.5%	177	21.11	21.76	0.65	3.1%
200 to 250 kWh	18	3.5%	199	23.71	24.44	0.73	3.1%
250 to 300 kWh	10	1.9%	250	29.81	30.74	0.93	3.1%
300 to 350 kWh	22	4.2%	321	39.21	40.39	1.18	3.0%
350 to 400 kWh	18	3.5%	376	45.60	46.90	1.30	2.9%
400 to 450 kWh	23	4.4%	456	58.07	59.74	1.67	2.9%
450 to 500 kWh	23	4.4%	569	78.94	81.30	2.36	3.0%
500 to 600 kWh	64	12.3%	618	84.83	87.35	2.52	3.0%
600 to 700 kWh	51	9.8%	761	114.24	117.77	3.53	3.1%
700 to 800 kWh	53	10.2%	854	130.70	135.11	4.41	3.4%
800 to 900 kWh	43	8.3%	1,021	168.14	173.82	5.68	3.4%
900 to 1000 kWh	36	6.9%	1,124	191.94	198.34	6.40	3.3%
1000 to 1500 kWh	94	18.1%	1,447	268.17	277.11	8.94	3.3%
1500 to 2000 kWh	17	3.3%	1,909	381.41	393.49	12.08	3.2%
2000 to 3000 kWh	3	0.6%	2,973	642.34	661.99	19.65	3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.74	143.26	4.52	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.78	4.95	1.17	31.0%
25 to 50 kWh	2	0.4%	53	6.88	7.46	0.58	8.4%
50 to 75 kWh	7	1.3%	60	7.05	7.66	0.61	8.7%
75 to 100 kWh	4	0.8%	88	9.40	9.72	0.32	3.4%
100 to 150 kWh	8	1.5%	116	12.62	13.13	0.51	4.0%
150 to 200 kWh	18	3.5%	178	19.48	20.12	0.64	3.3%
200 to 250 kWh	18	3.5%	258	29.05	29.96	0.91	3.1%
250 to 300 kWh	10	1.9%	306	35.85	36.97	1.12	3.1%
300 to 350 kWh	22	4.2%	328	37.54	38.69	1.15	3.1%
350 to 400 kWh	18	3.5%	366	42.70	43.90	1.20	2.8%
400 to 450 kWh	24	4.6%	399	46.55	47.94	1.39	3.0%
450 to 500 kWh	23	4.4%	388	47.46	48.77	1.31	2.8%
500 to 600 kWh	64	12.3%	479	60.74	62.53	1.79	2.9%
600 to 700 kWh	51	9.8%	538	69.76	72.00	2.24	3.2%
700 to 800 kWh	53	10.2%	646	86.29	89.18	2.89	3.3%
800 to 900 kWh	43	8.3%	679	88.04	91.23	3.19	3.6%
900 to 1000 kWh	36	6.9%	771	106.56	110.39	3.83	3.6%
1000 to 1500 kWh	94	18.0%	963	141.91	147.72	5.81	4.1%
1500 to 2000 kWh	17	3.3%	1,426	243.77	252.81	9.04	3.7%
2000 to 3000 kWh	3	0.6%	1,865	337.45	349.48	12.03	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.29	86.29	2.99	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.81	4.96	1.15	30.2%
25 to 50 kWh	2	0.4%	40	5.78	6.38	0.60	10.4%
50 to 75 kWh	7	1.3%	63	7.85	8.43	0.58	7.4%
75 to 100 kWh	4	0.8%	91	10.20	10.54	0.34	3.3%
100 to 150 kWh	8	1.5%	125	14.30	14.82	0.52	3.6%
150 to 200 kWh	18	3.5%	177	20.29	20.94	0.65	3.2%
200 to 250 kWh	18	3.5%	228	26.38	27.20	0.82	3.1%
250 to 300 kWh	10	1.9%	278	32.83	33.86	1.03	3.1%
300 to 350 kWh	22	4.2%	324	38.38	39.54	1.16	3.0%
350 to 400 kWh	18	3.5%	371	44.15	45.40	1.25	2.8%
400 to 450 kWh	24	4.6%	428	52.29	53.82	1.53	2.9%
450 to 500 kWh	23	4.4%	479	63.26	65.10	1.84	2.9%
500 to 600 kWh	64	12.3%	548	72.80	74.96	2.16	3.0%
600 to 700 kWh	51	9.8%	650	92.00	94.88	2.88	3.1%
700 to 800 kWh	53	10.2%	750	108.60	112.25	3.65	3.4%
800 to 900 kWh	43	8.3%	850	128.09	132.53	4.44	3.5%
900 to 1000 kWh	36	6.9%	948	149.25	154.37	5.12	3.4%
1000 to 1500 kWh	94	18.0%	1,207	205.55	212.93	7.38	3.6%
1500 to 2000 kWh	17	3.3%	1,668	312.59	323.15	10.56	3.4%
2000 to 3000 kWh	3	0.6%	2,419	489.90	505.73	15.83	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.05	114.80	3.75	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.82	5.04	1.22	31.9%
25 to 50 kWh	117	0.1%	36	5.21	5.92	0.71	13.6%
50 to 75 kWh	367	0.4%	65	8.03	8.37	0.34	4.2%
75 to 100 kWh	863	0.9%	91	10.86	11.21	0.35	3.2%
100 to 150 kWh	3,859	4.1%	131	15.54	15.98	0.44	2.8%
150 to 200 kWh	6,554	7.0%	182	21.60	22.20	0.60	2.8%
200 to 250 kWh	8,394	8.9%	233	27.69	28.44	0.75	2.7%
250 to 300 kWh	9,108	9.7%	286	34.38	35.31	0.93	2.7%
300 to 350 kWh	8,876	9.4%	340	41.84	42.97	1.13	2.7%
350 to 400 kWh	8,525	9.1%	391	49.97	51.32	1.35	2.7%
400 to 450 kWh	7,654	8.1%	445	59.89	61.51	1.62	2.7%
450 to 500 kWh	6,778	7.2%	500	71.63	73.58	1.95	2.7%
500 to 600 kWh	10,615	11.3%	577	89.69	92.14	2.45	2.7%
600 to 700 kWh	7,391	7.9%	685	115.98	119.16	3.18	2.7%
700 to 800 kWh	4,874	5.2%	794	142.65	146.59	3.94	2.8%
800 to 900 kWh	3,216	3.4%	904	169.59	174.28	4.69	2.8%
900 to 1000 kWh	2,142	2.3%	1,018	197.68	203.15	5.47	2.8%
1000 to 1500 kWh	3,778	4.0%	1,264	258.31	265.49	7.18	2.8%
1500 to 2000 kWh	615	0.7%	1,827	397.14	408.20	11.06	2.8%
2000 to 3000 kWh	213	0.2%	2,469	555.24	570.73	15.49	2.8%
>= 3000 kWh	24	0.0%	3,759	873.16	897.55	24.39	2.8%
Total	94,026	100.0%	491	78.00	80.15	2.14	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.97	5.14	1.17	29.5%
25 to 50 kWh	118	0.1%	41	5.26	6.12	0.86	16.3%
50 to 75 kWh	368	0.4%	64	7.29	7.69	0.40	5.5%
75 to 100 kWh	865	0.9%	88	9.56	9.89	0.33	3.5%
100 to 150 kWh	3,864	4.1%	125	13.41	13.80	0.39	2.9%
150 to 200 kWh	6,561	7.0%	170	18.29	18.80	0.51	2.8%
200 to 250 kWh	8,399	8.9%	218	23.54	24.18	0.64	2.7%
250 to 300 kWh	9,115	9.7%	264	28.85	29.62	0.77	2.7%
300 to 350 kWh	8,884	9.4%	310	34.53	35.44	0.91	2.6%
350 to 400 kWh	8,531	9.1%	357	41.22	42.31	1.09	2.6%
400 to 450 kWh	7,659	8.1%	404	49.12	50.43	1.31	2.7%
450 to 500 kWh	6,784	7.2%	450	57.92	59.47	1.55	2.7%
500 to 600 kWh	10,621	11.3%	517	72.09	74.03	1.94	2.7%
600 to 700 kWh	7,398	7.9%	609	92.21	94.70	2.49	2.7%
700 to 800 kWh	4,879	5.2%	700	112.26	115.30	3.04	2.7%
800 to 900 kWh	3,219	3.4%	789	131.84	135.43	3.59	2.7%
900 to 1000 kWh	2,143	2.3%	874	150.69	154.79	4.10	2.7%
1000 to 1500 kWh	3,788	4.0%	1,094	199.56	205.01	5.45	2.7%
1500 to 2000 kWh	618	0.7%	1,560	303.28	311.59	8.31	2.7%
2000 to 3000 kWh	215	0.2%	2,174	439.74	451.81	12.07	2.7%
>= 3000 kWh	24	0.0%	3,342	699.50	718.73	19.23	2.7%
Total	94,116	100.0%	440	62.36	64.05	1.69	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.90	5.09	1.19	30.5%
25 to 50 kWh	118	0.1%	39	5.24	6.02	0.78	14.9%
50 to 75 kWh	368	0.4%	64	7.66	8.03	0.37	4.8%
75 to 100 kWh	865	0.9%	90	10.21	10.55	0.34	3.3%
100 to 150 kWh	3,864	4.1%	128	14.47	14.89	0.42	2.9%
150 to 200 kWh	6,561	7.0%	176	19.95	20.50	0.55	2.8%
200 to 250 kWh	8,399	8.9%	226	25.62	26.31	0.69	2.7%
250 to 300 kWh	9,115	9.7%	275	31.62	32.47	0.85	2.7%
300 to 350 kWh	8,884	9.4%	325	38.19	39.21	1.02	2.7%
350 to 400 kWh	8,531	9.1%	374	45.60	46.82	1.22	2.7%
400 to 450 kWh	7,659	8.1%	425	54.51	55.97	1.46	2.7%
450 to 500 kWh	6,784	7.2%	475	64.78	66.53	1.75	2.7%
500 to 600 kWh	10,621	11.3%	547	80.89	83.08	2.19	2.7%
600 to 700 kWh	7,398	7.9%	647	104.10	106.94	2.84	2.7%
700 to 800 kWh	4,879	5.2%	747	127.46	130.95	3.49	2.7%
800 to 900 kWh	3,219	3.4%	846	150.74	154.87	4.13	2.7%
900 to 1000 kWh	2,143	2.3%	946	174.21	179.00	4.79	2.7%
1000 to 1500 kWh	3,788	4.0%	1,179	228.94	235.26	6.32	2.8%
1500 to 2000 kWh	618	0.7%	1,694	350.23	359.91	9.68	2.8%
2000 to 3000 kWh	215	0.2%	2,322	497.55	511.34	13.79	2.8%
>= 3000 kWh	24	0.0%	3,550	786.33	808.14	21.81	2.8%
Total	94,116	100.0%	465	70.20	72.12	1.91	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.80	5.03	1.23	32.4%
25 to 50 kWh	249	0.2%	38	5.10	5.69	0.59	11.6%
50 to 75 kWh	849	0.8%	65	7.80	8.10	0.30	3.8%
75 to 100 kWh	2,150	2.0%	90	10.67	10.99	0.32	3.0%
100 to 150 kWh	8,824	8.3%	127	15.06	15.48	0.42	2.8%
150 to 200 kWh	12,174	11.5%	175	20.68	21.24	0.56	2.7%
200 to 250 kWh	13,075	12.3%	223	26.44	27.16	0.72	2.7%
250 to 300 kWh	12,355	11.6%	272	32.60	33.48	0.88	2.7%
300 to 350 kWh	10,917	10.3%	322	39.51	40.57	1.06	2.7%
350 to 400 kWh	9,213	8.7%	372	48.27	49.57	1.30	2.7%
400 to 450 kWh	7,475	7.0%	420	58.59	60.19	1.60	2.7%
450 to 500 kWh	6,087	5.7%	472	70.78	72.71	1.93	2.7%
500 to 600 kWh	8,640	8.1%	545	88.67	91.11	2.44	2.8%
600 to 700 kWh	5,224	4.9%	643	112.60	115.70	3.10	2.8%
700 to 800 kWh	3,171	3.0%	747	138.00	141.81	3.81	2.8%
800 to 900 kWh	1,972	1.9%	846	162.60	167.10	4.50	2.8%
900 to 1000 kWh	1,189	1.1%	954	189.16	194.40	5.24	2.8%
1000 to 1500 kWh	2,023	1.9%	1,199	249.36	256.30	6.94	2.8%
1500 to 2000 kWh	327	0.3%	1,723	378.79	389.35	10.56	2.8%
2000 to 3000 kWh	106	0.1%	2,451	557.69	573.26	15.57	2.8%
>= 3000 kWh	21	0.0%	3,538	825.48	848.55	23.07	2.8%
Total	106,155	100.0%	370	56.06	57.60	1.54	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.05	5.18	1.13	27.9%
25 to 50 kWh	265	0.2%	43	5.16	5.94	0.78	15.1%
50 to 75 kWh	849	0.8%	64	7.02	7.33	0.31	4.4%
75 to 100 kWh	2,154	2.0%	88	9.45	9.75	0.30	3.2%
100 to 150 kWh	8,830	8.3%	128	13.67	14.05	0.38	2.8%
150 to 200 kWh	12,179	11.5%	177	18.95	19.46	0.51	2.7%
200 to 250 kWh	13,085	12.3%	227	24.51	25.17	0.66	2.7%
250 to 300 kWh	12,360	11.6%	278	30.51	31.32	0.81	2.7%
300 to 350 kWh	10,920	10.3%	327	37.02	38.00	0.98	2.6%
350 to 400 kWh	9,220	8.7%	376	44.71	45.90	1.19	2.7%
400 to 450 kWh	7,480	7.0%	428	54.52	55.97	1.45	2.7%
450 to 500 kWh	6,090	5.7%	477	64.81	66.55	1.74	2.7%
500 to 600 kWh	8,643	8.1%	547	80.18	82.34	2.16	2.7%
600 to 700 kWh	5,227	4.9%	648	102.41	105.19	2.78	2.7%
700 to 800 kWh	3,177	3.0%	746	124.05	127.42	3.37	2.7%
800 to 900 kWh	1,974	1.9%	844	145.82	149.79	3.97	2.7%
900 to 1000 kWh	1,191	1.1%	941	167.52	172.08	4.56	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	212.86	218.68	5.82	2.7%
1500 to 2000 kWh	327	0.3%	1,651	325.34	334.26	8.92	2.7%
2000 to 3000 kWh	106	0.1%	2,173	441.58	453.70	12.12	2.7%
>= 3000 kWh	21	0.0%	3,310	694.51	713.61	19.10	2.8%
Total	106,257	100.0%	372	50.87	52.24	1.38	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.93	5.10	1.17	29.8%
25 to 50 kWh	265	0.2%	41	5.13	5.81	0.68	13.3%
50 to 75 kWh	849	0.8%	65	7.41	7.72	0.31	4.2%
75 to 100 kWh	2,154	2.0%	89	10.06	10.37	0.31	3.1%
100 to 150 kWh	8,830	8.3%	128	14.36	14.77	0.41	2.9%
150 to 200 kWh	12,179	11.5%	176	19.82	20.35	0.53	2.7%
200 to 250 kWh	13,085	12.3%	225	25.48	26.16	0.68	2.7%
250 to 300 kWh	12,360	11.6%	275	31.56	32.40	0.84	2.7%
300 to 350 kWh	10,920	10.3%	325	38.26	39.29	1.03	2.7%
350 to 400 kWh	9,220	8.7%	374	46.49	47.74	1.25	2.7%
400 to 450 kWh	7,480	7.0%	424	56.56	58.08	1.52	2.7%
450 to 500 kWh	6,090	5.7%	474	67.80	69.64	1.84	2.7%
500 to 600 kWh	8,643	8.1%	546	84.43	86.72	2.29	2.7%
600 to 700 kWh	5,227	4.9%	646	107.51	110.45	2.94	2.7%
700 to 800 kWh	3,177	3.0%	746	131.02	134.62	3.60	2.7%
800 to 900 kWh	1,974	1.9%	845	154.21	158.45	4.24	2.7%
900 to 1000 kWh	1,191	1.1%	948	178.34	183.25	4.91	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	231.12	237.49	6.37	2.8%
1500 to 2000 kWh	327	0.3%	1,687	352.09	361.83	9.74	2.8%
2000 to 3000 kWh	106	0.1%	2,312	499.73	513.58	13.85	2.8%
>= 3000 kWh	21	0.0%	3,424	760.00	781.08	21.08	2.8%
Total	106,257	100.0%	371	53.46	54.92	1.46	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.87	4.97	1.10	28.4%
25 to 50 kWh	1	0.4%	10	4.37	5.45	1.08	24.7%
50 to 75 kWh	3	1.1%	60	8.48	9.22	0.74	8.7%
75 to 100 kWh	2	0.7%	114	13.52	13.88	0.36	2.7%
100 to 150 kWh	4	1.4%	130	15.64	16.20	0.56	3.6%
150 to 200 kWh	14	5.0%	177	21.17	21.76	0.59	2.8%
200 to 250 kWh	12	4.3%	225	26.62	27.34	0.72	2.7%
250 to 300 kWh	7	2.5%	254	30.46	31.41	0.95	3.1%
300 to 350 kWh	16	5.7%	328	40.25	41.35	1.10	2.7%
350 to 400 kWh	12	4.3%	368	44.75	45.95	1.20	2.7%
400 to 450 kWh	12	4.3%	468	62.62	64.31	1.69	2.7%
450 to 500 kWh	16	5.7%	557	79.76	81.96	2.20	2.8%
500 to 600 kWh	44	15.6%	622	86.75	89.11	2.36	2.7%
600 to 700 kWh	32	11.3%	766	116.85	120.06	3.21	2.7%
700 to 800 kWh	26	9.2%	845	132.82	136.45	3.63	2.7%
800 to 900 kWh	17	6.0%	1,085	190.80	196.05	5.25	2.8%
900 to 1000 kWh	17	6.0%	1,160	206.81	212.51	5.70	2.8%
1000 to 1500 kWh	35	12.4%	1,454	277.82	285.51	7.69	2.8%
1500 to 2000 kWh	7	2.5%	1,999	411.14	422.56	11.42	2.8%
2000 to 3000 kWh	1	0.4%	2,829	615.50	632.65	17.15	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.68	128.13	3.46	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.81	4.95	1.14	29.9%
25 to 50 kWh	1	0.4%	56	8.36	9.33	0.97	11.6%
50 to 75 kWh	3	1.1%	70	8.91	9.65	0.74	8.3%
75 to 100 kWh	2	0.7%	72	7.68	8.03	0.35	4.6%
100 to 150 kWh	4	1.4%	111	12.21	12.73	0.52	4.3%
150 to 200 kWh	14	4.9%	176	19.47	20.08	0.61	3.1%
200 to 250 kWh	12	4.2%	227	25.62	26.35	0.73	2.8%
250 to 300 kWh	7	2.5%	298	34.54	35.48	0.94	2.7%
300 to 350 kWh	16	5.7%	320	36.87	37.86	0.99	2.7%
350 to 400 kWh	12	4.2%	370	44.98	46.19	1.21	2.7%
400 to 450 kWh	13	4.6%	384	48.13	49.41	1.28	2.7%
450 to 500 kWh	16	5.7%	396	50.96	52.35	1.39	2.7%
500 to 600 kWh	44	15.5%	477	63.78	65.50	1.72	2.7%
600 to 700 kWh	32	11.3%	530	72.97	74.95	1.98	2.7%
700 to 800 kWh	26	9.2%	661	100.83	103.59	2.76	2.7%
800 to 900 kWh	17	6.0%	612	90.34	92.83	2.49	2.8%
900 to 1000 kWh	17	6.0%	746	118.29	121.51	3.22	2.7%
1000 to 1500 kWh	35	12.4%	921	156.39	160.66	4.27	2.7%
1500 to 2000 kWh	7	2.5%	1,429	268.20	275.54	7.34	2.7%
2000 to 3000 kWh	1	0.4%	1,990	392.94	403.71	10.77	2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	79.72	81.92	2.20	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.84	4.96	1.12	29.2%
25 to 50 kWh	1	0.4%	33	6.36	7.39	1.03	16.2%
50 to 75 kWh	3	1.1%	65	8.69	9.44	0.75	8.6%
75 to 100 kWh	2	0.7%	93	10.60	10.96	0.36	3.4%
100 to 150 kWh	4	1.4%	120	13.93	14.47	0.54	3.9%
150 to 200 kWh	14	4.9%	177	20.32	20.92	0.60	3.0%
200 to 250 kWh	12	4.2%	226	26.12	26.85	0.73	2.8%
250 to 300 kWh	7	2.5%	276	32.50	33.45	0.95	2.9%
300 to 350 kWh	16	5.7%	324	38.56	39.61	1.05	2.7%
350 to 400 kWh	12	4.2%	369	44.87	46.07	1.20	2.7%
400 to 450 kWh	13	4.6%	426	55.32	56.81	1.49	2.7%
450 to 500 kWh	16	5.7%	477	65.44	67.23	1.79	2.7%
500 to 600 kWh	44	15.5%	550	75.28	77.32	2.04	2.7%
600 to 700 kWh	32	11.3%	648	94.91	97.50	2.59	2.7%
700 to 800 kWh	26	9.2%	753	116.93	120.13	3.20	2.7%
800 to 900 kWh	17	6.0%	849	140.57	144.44	3.87	2.8%
900 to 1000 kWh	17	6.0%	953	162.55	167.01	4.46	2.7%
1000 to 1500 kWh	35	12.4%	1,191	217.98	223.99	6.01	2.8%
1500 to 2000 kWh	7	2.5%	1,714	339.67	349.05	9.38	2.8%
2000 to 3000 kWh	1	0.4%	2,409	504.22	518.18	13.96	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	102.21	105.04	2.83	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.84	5.06	1.22	31.8%
25 to 50 kWh	12	0.8%	32	4.79	5.75	0.96	20.0%
50 to 75 kWh	13	0.9%	66	8.23	8.61	0.38	4.6%
75 to 100 kWh	11	0.7%	80	9.66	10.07	0.41	4.2%
100 to 150 kWh	26	1.7%	114	14.21	14.78	0.57	4.0%
150 to 200 kWh	38	2.5%	162	19.24	19.81	0.57	3.0%
200 to 250 kWh	45	3.0%	192	22.99	23.68	0.69	3.0%
250 to 300 kWh	47	3.1%	268	31.75	32.60	0.85	2.7%
300 to 350 kWh	56	3.7%	294	35.48	36.45	0.97	2.7%
350 to 400 kWh	82	5.5%	367	45.19	46.41	1.22	2.7%
400 to 450 kWh	84	5.6%	418	51.88	53.29	1.41	2.7%
450 to 500 kWh	72	4.8%	465	59.56	61.17	1.61	2.7%
500 to 600 kWh	192	12.8%	524	69.94	71.83	1.89	2.7%
600 to 700 kWh	163	10.8%	649	94.68	97.26	2.58	2.7%
700 to 800 kWh	147	9.8%	727	112.21	115.28	3.07	2.7%
800 to 900 kWh	122	8.1%	854	142.74	146.66	3.92	2.7%
900 to 1000 kWh	100	6.7%	933	160.86	165.29	4.43	2.8%
1000 to 1500 kWh	201	13.4%	1,190	224.11	230.31	6.20	2.8%
1500 to 2000 kWh	52	3.5%	1,755	363.04	373.13	10.09	2.8%
2000 to 3000 kWh	17	1.1%	2,219	477.94	491.26	13.32	2.8%
>= 3000 kWh	1	0.1%	4,192	963.25	990.14	26.89	2.8%
Total	1,503	100.0%	686	113.23	116.38	3.14	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.00	5.17	1.17	29.3%
25 to 50 kWh	12	0.8%	39	5.60	6.69	1.09	19.5%
50 to 75 kWh	13	0.9%	61	6.87	7.34	0.47	6.8%
75 to 100 kWh	11	0.7%	100	10.86	11.36	0.50	4.6%
100 to 150 kWh	26	1.7%	133	15.30	15.90	0.60	3.9%
150 to 200 kWh	38	2.5%	191	20.49	21.06	0.57	2.8%
200 to 250 kWh	45	3.0%	256	29.19	30.02	0.83	2.8%
250 to 300 kWh	47	3.1%	275	30.48	31.37	0.89	2.9%
300 to 350 kWh	58	3.8%	353	40.05	41.12	1.07	2.7%
350 to 400 kWh	82	5.4%	381	43.52	44.69	1.17	2.7%
400 to 450 kWh	84	5.6%	430	50.60	51.97	1.37	2.7%
450 to 500 kWh	73	4.8%	481	58.71	60.28	1.57	2.7%
500 to 600 kWh	193	12.8%	571	73.79	75.77	1.98	2.7%
600 to 700 kWh	164	10.9%	657	89.78	92.19	2.41	2.7%
700 to 800 kWh	147	9.7%	767	113.57	116.65	3.08	2.7%
800 to 900 kWh	122	8.1%	838	129.59	133.11	3.52	2.7%
900 to 1000 kWh	100	6.6%	961	155.04	159.25	4.21	2.7%
1000 to 1500 kWh	202	13.4%	1,176	203.46	209.01	5.55	2.7%
1500 to 2000 kWh	52	3.4%	1,637	305.83	314.20	8.37	2.7%
2000 to 3000 kWh	17	1.1%	2,431	481.78	494.99	13.21	2.7%
>= 3000 kWh	1	0.1%	4,340	906.38	931.29	24.91	2.7%
Total	1,509	100.0%	701	107.21	110.16	2.94	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.92	5.11	1.19	30.4%
25 to 50 kWh	12	0.8%	36	5.19	6.22	1.03	19.8%
50 to 75 kWh	13	0.9%	64	7.55	7.98	0.43	5.7%
75 to 100 kWh	11	0.7%	90	10.26	10.72	0.46	4.5%
100 to 150 kWh	26	1.7%	123	14.75	15.33	0.58	3.9%
150 to 200 kWh	38	2.5%	176	19.87	20.44	0.57	2.9%
200 to 250 kWh	45	3.0%	224	26.09	26.85	0.76	2.9%
250 to 300 kWh	47	3.1%	271	31.11	31.98	0.87	2.8%
300 to 350 kWh	58	3.8%	324	37.79	38.80	1.01	2.7%
350 to 400 kWh	82	5.4%	374	44.35	45.55	1.20	2.7%
400 to 450 kWh	84	5.6%	424	51.24	52.64	1.40	2.7%
450 to 500 kWh	73	4.8%	473	59.13	60.73	1.60	2.7%
500 to 600 kWh	193	12.8%	548	71.86	73.80	1.94	2.7%
600 to 700 kWh	164	10.9%	653	92.23	94.72	2.49	2.7%
700 to 800 kWh	147	9.7%	747	112.89	115.96	3.07	2.7%
800 to 900 kWh	122	8.1%	846	136.19	139.90	3.71	2.7%
900 to 1000 kWh	100	6.6%	947	157.95	162.27	4.32	2.7%
1000 to 1500 kWh	202	13.4%	1,183	213.78	219.66	5.88	2.8%
1500 to 2000 kWh	52	3.4%	1,696	334.62	343.85	9.23	2.8%
2000 to 3000 kWh	17	1.1%	2,325	479.86	493.12	13.26	2.8%
>= 3000 kWh	1	0.1%	4,266	934.81	960.72	25.91	2.8%
Total	1,509	100.0%	693	110.18	113.22	3.04	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.89	5.09	1.20	30.8%
25 to 50 kWh	52	0.1%	39	5.04	5.60	0.56	11.1%
50 to 75 kWh	102	0.2%	64	7.74	8.07	0.33	4.3%
75 to 100 kWh	325	0.7%	90	10.71	11.06	0.35	3.3%
100 to 150 kWh	1,745	3.8%	128	15.24	15.68	0.44	2.9%
150 to 200 kWh	3,503	7.7%	176	20.79	21.38	0.59	2.8%
200 to 250 kWh	4,929	10.9%	226	26.86	27.65	0.79	2.9%
250 to 300 kWh	5,590	12.3%	277	33.34	34.47	1.13	3.4%
300 to 350 kWh	5,361	11.8%	329	40.73	42.41	1.68	4.1%
350 to 400 kWh	4,853	10.7%	383	49.53	51.96	2.43	4.9%
400 to 450 kWh	4,035	8.9%	435	59.59	62.83	3.24	5.4%
450 to 500 kWh	3,153	6.9%	487	70.87	74.87	4.00	5.6%
500 to 600 kWh	4,263	9.4%	560	87.65	92.41	4.76	5.4%
600 to 700 kWh	2,600	5.7%	653	109.83	115.36	5.53	5.0%
700 to 800 kWh	1,470	3.2%	734	129.70	135.84	6.14	4.7%
800 to 900 kWh	938	2.1%	826	152.10	158.89	6.79	4.5%
900 to 1000 kWh	632	1.4%	909	172.57	179.95	7.38	4.3%
1000 to 1500 kWh	1,364	3.0%	1,124	225.38	234.25	8.87	3.9%
1500 to 2000 kWh	331	0.7%	1,618	347.06	359.35	12.29	3.5%
2000 to 3000 kWh	123	0.3%	2,217	494.90	511.31	16.41	3.3%
>= 3000 kWh	16	0.0%	13,723	3,329.14	3,424.96	95.82	2.9%
Total	45,406	100.0%	430	65.71	68.66	2.96	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.94	5.11	1.17	29.7%
25 to 50 kWh	53	0.1%	42	5.01	5.82	0.81	16.2%
50 to 75 kWh	103	0.2%	65	7.16	7.55	0.39	5.4%
75 to 100 kWh	325	0.7%	89	9.61	9.97	0.36	3.7%
100 to 150 kWh	1,746	3.8%	130	13.87	14.30	0.43	3.1%
150 to 200 kWh	3,509	7.7%	178	19.01	19.55	0.54	2.8%
200 to 250 kWh	4,932	10.9%	226	24.04	24.72	0.68	2.8%
250 to 300 kWh	5,591	12.3%	273	29.14	29.99	0.85	2.9%
300 to 350 kWh	5,365	11.8%	320	34.20	35.25	1.05	3.1%
350 to 400 kWh	4,853	10.7%	367	39.52	40.86	1.34	3.4%
400 to 450 kWh	4,036	8.9%	412	44.91	46.61	1.70	3.8%
450 to 500 kWh	3,156	6.9%	461	50.84	53.00	2.16	4.2%
500 to 600 kWh	4,266	9.4%	531	60.25	63.36	3.11	5.2%
600 to 700 kWh	2,602	5.7%	640	77.50	82.67	5.17	6.7%
700 to 800 kWh	1,472	3.2%	759	99.78	106.98	7.20	7.2%
800 to 900 kWh	938	2.1%	865	121.74	130.16	8.42	6.9%
900 to 1000 kWh	635	1.4%	983	147.49	156.90	9.41	6.4%
1000 to 1500 kWh	1,365	3.0%	1,247	205.81	216.91	11.10	5.4%
1500 to 2000 kWh	332	0.7%	1,786	325.38	339.86	14.48	4.5%
2000 to 3000 kWh	123	0.3%	2,421	466.74	485.11	18.37	3.9%
>= 3000 kWh	16	0.0%	3,783	769.92	796.36	26.44	3.4%
Total	45,439	100.0%	424	52.06	54.50	2.43	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.91	5.10	1.19	30.4%
25 to 50 kWh	53	0.1%	40	5.02	5.72	0.70	13.9%
50 to 75 kWh	103	0.2%	64	7.45	7.81	0.36	4.8%
75 to 100 kWh	325	0.7%	89	10.17	10.52	0.35	3.4%
100 to 150 kWh	1,746	3.8%	129	14.56	14.99	0.43	3.0%
150 to 200 kWh	3,509	7.7%	177	19.90	20.47	0.57	2.9%
200 to 250 kWh	4,932	10.9%	226	25.45	26.18	0.73	2.9%
250 to 300 kWh	5,591	12.3%	275	31.24	32.23	0.99	3.2%
300 to 350 kWh	5,365	11.8%	325	37.46	38.83	1.37	3.7%
350 to 400 kWh	4,853	10.7%	375	44.53	46.41	1.88	4.2%
400 to 450 kWh	4,036	8.9%	424	52.25	54.72	2.47	4.7%
450 to 500 kWh	3,156	6.9%	474	60.86	63.93	3.07	5.0%
500 to 600 kWh	4,266	9.4%	546	73.95	77.88	3.93	5.3%
600 to 700 kWh	2,602	5.7%	646	93.67	99.02	5.35	5.7%
700 to 800 kWh	1,472	3.2%	747	114.74	121.41	6.67	5.8%
800 to 900 kWh	938	2.1%	845	136.93	144.54	7.61	5.6%
900 to 1000 kWh	635	1.4%	946	160.03	168.42	8.39	5.2%
1000 to 1500 kWh	1,365	3.0%	1,185	215.60	225.59	9.99	4.6%
1500 to 2000 kWh	332	0.7%	1,702	336.22	349.61	13.39	4.0%
2000 to 3000 kWh	123	0.3%	2,319	480.81	498.20	17.39	3.6%
>= 3000 kWh	16	0.0%	8,753	2,049.53	2,110.66	61.13	3.0%
Total	45,439	100.0%	427	58.89	61.58	2.69	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.82	5.03	1.21	31.7%
25 to 50 kWh	51	0.1%	39	5.34	5.93	0.59	11.0%
50 to 75 kWh	181	0.5%	64	7.76	8.08	0.32	4.1%
75 to 100 kWh	490	1.4%	88	10.39	10.71	0.32	3.1%
100 to 150 kWh	2,592	7.3%	124	14.68	15.10	0.42	2.9%
150 to 200 kWh	4,528	12.7%	168	19.88	20.46	0.58	2.9%
200 to 250 kWh	5,489	15.4%	214	25.50	26.37	0.87	3.4%
250 to 300 kWh	5,252	14.8%	262	31.75	33.32	1.57	4.9%
300 to 350 kWh	4,261	12.0%	310	39.23	42.21	2.98	7.6%
350 to 400 kWh	3,335	9.4%	359	48.61	52.96	4.35	8.9%
400 to 450 kWh	2,480	7.0%	403	58.66	63.80	5.14	8.8%
450 to 500 kWh	1,731	4.9%	455	70.78	76.57	5.79	8.2%
500 to 600 kWh	2,225	6.3%	514	84.91	91.23	6.32	7.4%
600 to 700 kWh	1,192	3.4%	610	108.30	115.39	7.09	6.5%
700 to 800 kWh	693	1.9%	695	129.06	136.79	7.73	6.0%
800 to 900 kWh	408	1.1%	783	150.68	159.01	8.33	5.5%
900 to 1000 kWh	219	0.6%	853	167.92	176.75	8.83	5.3%
1000 to 1500 kWh	335	0.9%	1,059	218.47	228.72	10.25	4.7%
1500 to 2000 kWh	52	0.1%	1,525	333.28	346.78	13.50	4.1%
2000 to 3000 kWh	19	0.1%	2,094	473.58	490.99	17.41	3.7%
>= 3000 kWh	1	0.0%	3,708	871.14	899.70	28.56	3.3%
Total	35,550	100.0%	319	46.27	49.22	2.94	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.15	5.27	1.12	27.0%
25 to 50 kWh	51	0.1%	44	5.40	6.24	0.84	15.6%
50 to 75 kWh	181	0.5%	66	7.31	7.68	0.37	5.1%
75 to 100 kWh	490	1.4%	91	9.85	10.20	0.35	3.6%
100 to 150 kWh	2,593	7.3%	134	14.27	14.68	0.41	2.9%
150 to 200 kWh	4,528	12.7%	185	19.67	20.24	0.57	2.9%
200 to 250 kWh	5,490	15.4%	237	25.25	26.03	0.78	3.1%
250 to 300 kWh	5,253	14.8%	286	30.68	31.75	1.07	3.5%
300 to 350 kWh	4,261	12.0%	338	36.61	38.18	1.57	4.3%
350 to 400 kWh	3,337	9.4%	389	42.78	45.01	2.23	5.2%
400 to 450 kWh	2,480	7.0%	443	50.00	53.24	3.24	6.5%
450 to 500 kWh	1,733	4.9%	492	56.93	61.50	4.57	8.0%
500 to 600 kWh	2,228	6.3%	576	70.96	77.92	6.96	9.8%
600 to 700 kWh	1,194	3.4%	682	92.09	101.15	9.06	9.8%
700 to 800 kWh	694	2.0%	800	117.24	127.54	10.30	8.8%
800 to 900 kWh	408	1.1%	909	141.23	152.36	11.13	7.9%
900 to 1000 kWh	219	0.6%	1,042	170.57	182.57	12.00	7.0%
1000 to 1500 kWh	336	0.9%	1,279	223.30	236.76	13.46	6.0%
1500 to 2000 kWh	55	0.2%	1,782	334.82	351.45	16.63	5.0%
2000 to 3000 kWh	19	0.1%	2,449	483.00	503.75	20.75	4.3%
>= 3000 kWh	1	0.0%	3,336	680.36	706.55	26.19	3.8%
Total	35,567	100.0%	353	42.21	44.76	2.54	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.99	5.15	1.16	29.1%
25 to 50 kWh	51	0.1%	41	5.37	6.08	0.71	13.2%
50 to 75 kWh	181	0.5%	65	7.54	7.88	0.34	4.5%
75 to 100 kWh	490	1.4%	90	10.12	10.45	0.33	3.3%
100 to 150 kWh	2,593	7.3%	129	14.47	14.89	0.42	2.9%
150 to 200 kWh	4,528	12.7%	176	19.77	20.35	0.58	2.9%
200 to 250 kWh	5,490	15.4%	225	25.37	26.20	0.83	3.3%
250 to 300 kWh	5,253	14.8%	274	31.22	32.54	1.32	4.2%
300 to 350 kWh	4,261	12.0%	324	37.92	40.19	2.27	6.0%
350 to 400 kWh	3,337	9.4%	374	45.70	48.99	3.29	7.2%
400 to 450 kWh	2,480	7.0%	423	54.33	58.52	4.19	7.7%
450 to 500 kWh	1,733	4.9%	474	63.86	69.04	5.18	8.1%
500 to 600 kWh	2,228	6.3%	545	77.93	84.57	6.64	8.5%
600 to 700 kWh	1,194	3.4%	646	100.19	108.27	8.08	8.1%
700 to 800 kWh	694	2.0%	747	123.15	132.16	9.01	7.3%
800 to 900 kWh	408	1.1%	846	145.96	155.69	9.73	6.7%
900 to 1000 kWh	219	0.6%	947	169.24	179.66	10.42	6.2%
1000 to 1500 kWh	336	0.9%	1,169	220.88	232.74	11.86	5.4%
1500 to 2000 kWh	55	0.2%	1,655	334.06	349.14	15.08	4.5%
2000 to 3000 kWh	19	0.1%	2,270	478.27	497.34	19.07	4.0%
>= 3000 kWh	1	0.0%	3,522	775.75	803.12	27.37	3.5%
Total	35,567	100.0%	336	44.26	47.01	2.75	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	4.98	5.16	0.18	3.6%
50 to 75 kWh	4	1.7%	73	8.76	9.19	0.43	4.9%
75 to 100 kWh	2	0.8%	72	8.47	8.82	0.35	4.1%
100 to 150 kWh	4	1.7%	138	16.32	16.80	0.48	2.9%
150 to 200 kWh	4	1.7%	175	20.91	21.74	0.83	4.0%
200 to 250 kWh	6	2.5%	145	17.90	18.64	0.74	4.1%
250 to 300 kWh	3	1.3%	239	28.30	29.18	0.88	3.1%
300 to 350 kWh	6	2.5%	299	36.10	37.48	1.38	3.8%
350 to 400 kWh	6	2.5%	392	47.30	48.78	1.48	3.1%
400 to 450 kWh	11	4.6%	443	53.11	54.74	1.63	3.1%
450 to 500 kWh	7	2.9%	593	77.14	79.85	2.71	3.5%
500 to 600 kWh	20	8.4%	608	80.61	83.49	2.88	3.6%
600 to 700 kWh	19	8.0%	752	109.84	113.92	4.08	3.7%
700 to 800 kWh	27	11.3%	863	128.69	133.83	5.14	4.0%
800 to 900 kWh	26	10.9%	978	153.33	159.29	5.96	3.9%
900 to 1000 kWh	19	8.0%	1,093	178.64	185.67	7.03	3.9%
1000 to 1500 kWh	59	24.8%	1,444	262.45	272.12	9.67	3.7%
1500 to 2000 kWh	10	4.2%	1,842	359.11	371.69	12.58	3.5%
2000 to 3000 kWh	2	0.8%	3,046	655.77	676.66	20.89	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	155.34	161.11	5.76	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	5.41	5.60	0.19	3.5%
50 to 75 kWh	4	1.7%	51	5.66	6.16	0.50	8.8%
75 to 100 kWh	2	0.8%	105	11.12	11.41	0.29	2.6%
100 to 150 kWh	4	1.7%	122	13.02	13.52	0.50	3.8%
150 to 200 kWh	4	1.7%	182	19.49	20.24	0.75	3.8%
200 to 250 kWh	6	2.5%	319	35.92	37.19	1.27	3.5%
250 to 300 kWh	3	1.3%	326	38.92	40.44	1.52	3.9%
300 to 350 kWh	6	2.5%	352	39.62	41.27	1.65	4.2%
350 to 400 kWh	6	2.5%	358	38.13	39.33	1.20	3.1%
400 to 450 kWh	11	4.6%	416	44.81	46.32	1.51	3.4%
450 to 500 kWh	7	2.9%	371	39.78	40.93	1.15	2.9%
500 to 600 kWh	20	8.4%	482	54.09	56.04	1.95	3.6%
600 to 700 kWh	19	8.0%	553	64.35	67.02	2.67	4.1%
700 to 800 kWh	27	11.3%	631	72.56	75.58	3.02	4.2%
800 to 900 kWh	26	10.9%	723	86.54	90.19	3.65	4.2%
900 to 1000 kWh	19	8.0%	794	96.07	100.44	4.37	4.5%
1000 to 1500 kWh	59	24.8%	988	133.50	140.20	6.70	5.0%
1500 to 2000 kWh	10	4.2%	1,424	225.44	235.77	10.33	4.6%
2000 to 3000 kWh	2	0.8%	1,803	309.71	322.36	12.65	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.59	91.53	3.94	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	5.19	5.38	0.19	3.7%
50 to 75 kWh	4	1.7%	62	7.21	7.68	0.47	6.5%
75 to 100 kWh	2	0.8%	88	9.79	10.11	0.32	3.3%
100 to 150 kWh	4	1.7%	130	14.67	15.16	0.49	3.3%
150 to 200 kWh	4	1.7%	178	20.20	20.99	0.79	3.9%
200 to 250 kWh	6	2.5%	232	26.91	27.91	1.00	3.7%
250 to 300 kWh	3	1.3%	282	33.61	34.81	1.20	3.6%
300 to 350 kWh	6	2.5%	325	37.83	39.35	1.52	4.0%
350 to 400 kWh	6	2.5%	375	42.71	44.06	1.35	3.2%
400 to 450 kWh	11	4.6%	430	48.96	50.53	1.57	3.2%
450 to 500 kWh	7	2.9%	482	58.46	60.39	1.93	3.3%
500 to 600 kWh	20	8.4%	545	67.35	69.77	2.42	3.6%
600 to 700 kWh	19	8.0%	652	87.09	90.47	3.38	3.9%
700 to 800 kWh	27	11.3%	748	100.71	104.79	4.08	4.1%
800 to 900 kWh	26	10.9%	851	119.93	124.74	4.81	4.0%
900 to 1000 kWh	19	8.0%	943	137.35	143.06	5.71	4.2%
1000 to 1500 kWh	59	24.8%	1,217	198.25	206.44	8.19	4.1%
1500 to 2000 kWh	10	4.2%	1,633	292.27	303.73	11.46	3.9%
2000 to 3000 kWh	2	0.8%	2,424	482.74	499.51	16.77	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.54	126.40	4.86	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.79	5.03	1.24	32.7%
25 to 50 kWh	3	0.5%	48	6.03	6.52	0.49	8.1%
50 to 75 kWh	3	0.5%	62	7.35	7.60	0.25	3.4%
75 to 100 kWh	4	0.6%	89	11.01	11.45	0.44	4.0%
100 to 150 kWh	3	0.5%	94	12.04	12.68	0.64	5.3%
150 to 200 kWh	4	0.6%	180	21.27	21.84	0.57	2.7%
200 to 250 kWh	11	1.7%	198	23.74	24.52	0.78	3.3%
250 to 300 kWh	11	1.7%	222	26.18	26.88	0.70	2.7%
300 to 350 kWh	14	2.1%	293	34.59	35.56	0.97	2.8%
350 to 400 kWh	20	3.0%	358	42.57	43.84	1.27	3.0%
400 to 450 kWh	22	3.3%	367	44.82	46.25	1.43	3.2%
450 to 500 kWh	28	4.2%	435	52.80	54.47	1.67	3.2%
500 to 600 kWh	57	8.6%	507	63.07	65.16	2.09	3.3%
600 to 700 kWh	54	8.2%	599	76.99	79.88	2.89	3.8%
700 to 800 kWh	60	9.1%	667	90.11	93.93	3.82	4.2%
800 to 900 kWh	61	9.3%	771	109.94	114.81	4.87	4.4%
900 to 1000 kWh	58	8.8%	827	122.89	128.32	5.43	4.4%
1000 to 1500 kWh	171	25.9%	1,130	194.75	202.64	7.89	4.1%
1500 to 2000 kWh	50	7.6%	1,636	318.94	330.39	11.45	3.6%
2000 to 3000 kWh	15	2.3%	2,245	468.76	484.43	15.67	3.3%
>= 3000 kWh	2	0.3%	3,043	665.29	686.46	21.17	3.2%
Total	659	100.0%	833	135.34	140.60	5.26	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.13	5.33	1.20	29.1%
25 to 50 kWh	3	0.5%	26	4.04	5.13	1.09	27.0%
50 to 75 kWh	3	0.5%	69	7.31	7.85	0.54	7.4%
75 to 100 kWh	4	0.6%	85	9.62	10.08	0.46	4.8%
100 to 150 kWh	3	0.5%	162	17.63	18.22	0.59	3.3%
150 to 200 kWh	4	0.6%	194	20.55	21.09	0.54	2.6%
200 to 250 kWh	11	1.7%	257	27.58	28.42	0.84	3.0%
250 to 300 kWh	11	1.7%	333	35.32	36.34	1.02	2.9%
300 to 350 kWh	14	2.1%	359	38.09	39.12	1.03	2.7%
350 to 400 kWh	20	3.0%	393	42.04	43.31	1.27	3.0%
400 to 450 kWh	22	3.3%	477	52.90	54.74	1.84	3.5%
450 to 500 kWh	28	4.2%	522	55.81	57.41	1.60	2.9%
500 to 600 kWh	57	8.6%	606	65.78	67.93	2.15	3.3%
600 to 700 kWh	54	8.2%	700	76.82	79.46	2.64	3.4%
700 to 800 kWh	60	9.1%	828	95.22	99.10	3.88	4.1%
800 to 900 kWh	61	9.3%	924	107.93	112.74	4.81	4.5%
900 to 1000 kWh	58	8.8%	1,088	134.27	141.22	6.95	5.2%
1000 to 1500 kWh	171	25.9%	1,288	174.09	183.44	9.35	5.4%
1500 to 2000 kWh	50	7.6%	1,826	288.12	301.83	13.71	4.8%
2000 to 3000 kWh	15	2.3%	2,271	388.02	404.47	16.45	4.2%
>= 3000 kWh	2	0.3%	3,531	666.75	691.09	24.34	3.7%
Total	659	100.0%	972	127.99	133.97	5.98	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.96	5.18	1.22	30.8%
25 to 50 kWh	3	0.5%	37	5.04	5.82	0.78	15.5%
50 to 75 kWh	3	0.5%	65	7.33	7.73	0.40	5.5%
75 to 100 kWh	4	0.6%	87	10.32	10.76	0.44	4.3%
100 to 150 kWh	3	0.5%	128	14.84	15.45	0.61	4.1%
150 to 200 kWh	4	0.6%	187	20.91	21.47	0.56	2.7%
200 to 250 kWh	11	1.7%	228	25.66	26.47	0.81	3.2%
250 to 300 kWh	11	1.7%	277	30.75	31.61	0.86	2.8%
300 to 350 kWh	14	2.1%	326	36.34	37.34	1.00	2.8%
350 to 400 kWh	20	3.0%	376	42.31	43.58	1.27	3.0%
400 to 450 kWh	22	3.3%	422	48.86	50.49	1.63	3.3%
450 to 500 kWh	28	4.2%	478	54.29	55.93	1.64	3.0%
500 to 600 kWh	57	8.6%	557	64.42	66.54	2.12	3.3%
600 to 700 kWh	54	8.2%	649	76.90	79.67	2.77	3.6%
700 to 800 kWh	60	9.1%	747	92.66	96.51	3.85	4.2%
800 to 900 kWh	61	9.3%	848	108.94	113.77	4.83	4.4%
900 to 1000 kWh	58	8.8%	957	128.58	134.77	6.19	4.8%
1000 to 1500 kWh	171	25.9%	1,209	184.42	193.04	8.62	4.7%
1500 to 2000 kWh	50	7.6%	1,730	303.61	316.18	12.57	4.1%
2000 to 3000 kWh	15	2.3%	2,258	428.39	444.45	16.06	3.7%
>= 3000 kWh	2	0.3%	3,287	666.02	688.77	22.75	3.4%
Total	659	100.0%	902	131.67	137.29	5.62	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.04	5.16	0.12	2.4%
25 to 50 kWh	486	0.2%	38	5.77	5.83	0.06	1.0%
50 to 75 kWh	1,522	0.5%	65	8.17	8.15	(0.02)	-0.2%
75 to 100 kWh	3,847	1.4%	90	11.01	10.98	(0.03)	-0.3%
100 to 150 kWh	17,057	6.0%	128	15.56	15.50	(0.06)	-0.4%
150 to 200 kWh	26,819	9.4%	176	21.36	21.29	(0.07)	-0.3%
200 to 250 kWh	31,961	11.3%	225	27.43	27.39	(0.04)	-0.1%
250 to 300 kWh	32,373	11.4%	275	34.14	34.25	0.11	0.3%
300 to 350 kWh	29,507	10.4%	327	41.85	42.15	0.30	0.7%
350 to 400 kWh	26,046	9.2%	379	51.01	51.40	0.39	0.8%
400 to 450 kWh	21,773	7.7%	430	61.51	61.93	0.42	0.7%
450 to 500 kWh	17,872	6.3%	484	73.73	74.11	0.38	0.5%
500 to 600 kWh	26,056	9.2%	558	91.54	91.84	0.30	0.3%
600 to 700 kWh	16,675	5.9%	661	116.87	117.03	0.16	0.1%
700 to 800 kWh	10,468	3.7%	763	142.19	142.22	0.03	0.0%
800 to 900 kWh	6,760	2.4%	868	168.09	168.03	(0.06)	0.0%
900 to 1000 kWh	4,376	1.5%	973	194.20	194.03	(0.17)	-0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	254.16	253.84	(0.32)	-0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	386.36	385.73	(0.63)	-0.2%
2000 to 3000 kWh	496	0.2%	2,377	548.79	547.62	(1.17)	-0.2%
>= 3000 kWh	65	0.0%	6,124	1,498.81	1,494.29	(4.52)	-0.3%
Total	283,819	100.0%	417	66.45	66.59	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.17	5.28	0.11	2.1%
25 to 50 kWh	504	0.2%	43	6.03	6.11	0.08	1.3%
50 to 75 kWh	1,524	0.5%	65	7.48	7.48	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	9.86	9.83	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	14.12	14.06	(0.06)	-0.4%
150 to 200 kWh	26,837	9.4%	177	19.45	19.38	(0.07)	-0.4%
200 to 250 kWh	31,980	11.3%	226	25.00	24.93	(0.07)	-0.3%
250 to 300 kWh	32,387	11.4%	274	30.69	30.65	(0.04)	-0.1%
300 to 350 kWh	29,524	10.4%	322	36.76	36.79	0.03	0.1%
350 to 400 kWh	26,061	9.2%	370	43.66	43.79	0.13	0.3%
400 to 450 kWh	21,785	7.7%	419	51.95	52.22	0.27	0.5%
450 to 500 kWh	17,887	6.3%	465	60.92	61.31	0.39	0.6%
500 to 600 kWh	26,072	9.2%	535	75.34	75.88	0.54	0.7%
600 to 700 kWh	16,690	5.9%	632	96.43	97.10	0.67	0.7%
700 to 800 kWh	10,482	3.7%	730	118.41	119.09	0.68	0.6%
800 to 900 kWh	6,765	2.4%	824	139.38	140.00	0.62	0.4%
900 to 1000 kWh	4,382	1.5%	920	160.74	161.29	0.55	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	210.83	211.35	0.52	0.2%
1500 to 2000 kWh	1,451	0.5%	1,651	323.77	324.25	0.48	0.1%
2000 to 3000 kWh	498	0.2%	2,255	461.83	461.84	0.01	0.0%
>= 3000 kWh	65	0.0%	3,461	738.42	737.11	(1.31)	-0.2%
Total	284,068	100.0%	404	56.14	56.33	0.19	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.10	5.22	0.12	2.4%
25 to 50 kWh	504	0.2%	40	5.90	5.97	0.07	1.2%
50 to 75 kWh	1,524	0.5%	65	7.82	7.82	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	10.44	10.41	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	14.84	14.78	(0.06)	-0.4%
150 to 200 kWh	26,837	9.4%	176	20.40	20.34	(0.06)	-0.3%
200 to 250 kWh	31,980	11.3%	225	26.21	26.16	(0.05)	-0.2%
250 to 300 kWh	32,387	11.4%	275	32.41	32.45	0.04	0.1%
300 to 350 kWh	29,524	10.4%	325	39.31	39.47	0.16	0.4%
350 to 400 kWh	26,061	9.2%	374	47.34	47.60	0.26	0.5%
400 to 450 kWh	21,785	7.7%	424	56.73	57.08	0.35	0.6%
450 to 500 kWh	17,887	6.3%	474	67.33	67.71	0.38	0.6%
500 to 600 kWh	26,072	9.2%	546	83.44	83.86	0.42	0.5%
600 to 700 kWh	16,690	5.9%	647	106.65	107.07	0.42	0.4%
700 to 800 kWh	10,482	3.7%	747	130.30	130.66	0.36	0.3%
800 to 900 kWh	6,765	2.4%	846	153.75	154.02	0.27	0.2%
900 to 1000 kWh	4,382	1.5%	947	177.48	177.67	0.19	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	232.50	232.61	0.11	0.0%
1500 to 2000 kWh	1,451	0.5%	1,694	355.08	355.00	(0.08)	0.0%
2000 to 3000 kWh	498	0.2%	2,316	505.35	504.76	(0.59)	-0.1%
>= 3000 kWh	65	0.0%	4,793	1,118.61	1,115.70	(2.91)	-0.3%
Total	284,068	100.0%	411	61.30	61.47	0.17	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.06	5.18	0.12	2.4%
25 to 50 kWh	169	0.1%	37	5.85	5.92	0.07	1.2%
50 to 75 kWh	469	0.3%	65	8.31	8.30	(0.01)	-0.1%
75 to 100 kWh	1,188	0.9%	90	11.17	11.14	(0.03)	-0.3%
100 to 150 kWh	5,604	4.0%	130	15.89	15.84	(0.05)	-0.3%
150 to 200 kWh	10,057	7.2%	180	21.91	21.84	(0.07)	-0.3%
200 to 250 kWh	13,323	9.6%	231	28.15	28.07	(0.08)	-0.3%
250 to 300 kWh	14,698	10.5%	283	34.99	34.95	(0.04)	-0.1%
300 to 350 kWh	14,237	10.2%	336	42.76	42.82	0.06	0.1%
350 to 400 kWh	13,378	9.6%	388	51.55	51.74	0.19	0.4%
400 to 450 kWh	11,689	8.4%	442	61.97	62.24	0.27	0.4%
450 to 500 kWh	9,931	7.1%	496	73.99	74.27	0.28	0.4%
500 to 600 kWh	14,878	10.7%	572	92.22	92.44	0.22	0.2%
600 to 700 kWh	9,991	7.2%	677	118.17	118.28	0.11	0.1%
700 to 800 kWh	6,344	4.5%	780	144.09	144.06	(0.03)	0.0%
800 to 900 kWh	4,154	3.0%	886	170.80	170.67	(0.13)	-0.1%
900 to 1000 kWh	2,774	2.0%	993	197.86	197.64	(0.22)	-0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	257.19	256.84	(0.35)	-0.1%
1500 to 2000 kWh	946	0.7%	1,754	391.09	390.47	(0.62)	-0.2%
2000 to 3000 kWh	336	0.2%	2,377	549.03	547.89	(1.14)	-0.2%
>= 3000 kWh	40	0.0%	7,745	1,908.51	1,902.78	(5.73)	-0.3%
Total	139,432	100.0%	471	76.40	76.45	0.05	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.13	5.25	0.12	2.3%
25 to 50 kWh	171	0.1%	41	6.05	6.13	0.08	1.3%
50 to 75 kWh	471	0.3%	64	7.66	7.67	0.01	0.1%
75 to 100 kWh	1,190	0.9%	88	9.91	9.89	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	126	13.95	13.90	(0.05)	-0.4%
150 to 200 kWh	10,070	7.2%	173	19.06	18.99	(0.07)	-0.4%
200 to 250 kWh	13,331	9.6%	221	24.38	24.29	(0.09)	-0.4%
250 to 300 kWh	14,706	10.5%	267	29.76	29.68	(0.08)	-0.3%
300 to 350 kWh	14,249	10.2%	314	35.37	35.30	(0.07)	-0.2%
350 to 400 kWh	13,384	9.6%	361	41.78	41.77	(0.01)	0.0%
400 to 450 kWh	11,695	8.4%	407	49.11	49.16	0.05	0.1%
450 to 500 kWh	9,940	7.1%	453	57.41	57.54	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	70.97	71.28	0.31	0.4%
600 to 700 kWh	10,000	7.2%	617	91.57	92.18	0.61	0.7%
700 to 800 kWh	6,351	4.6%	714	113.37	114.05	0.68	0.6%
800 to 900 kWh	4,157	3.0%	806	134.24	134.89	0.65	0.5%
900 to 1000 kWh	2,778	2.0%	899	155.27	155.89	0.62	0.4%
1000 to 1500 kWh	5,153	3.7%	1,134	208.17	208.80	0.63	0.3%
1500 to 2000 kWh	950	0.7%	1,639	321.49	322.16	0.67	0.2%
2000 to 3000 kWh	338	0.2%	2,264	464.00	464.19	0.19	0.0%
>= 3000 kWh	40	0.0%	3,518	749.78	748.96	(0.82)	-0.1%
Total	139,555	100.0%	435	60.94	61.09	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.09	5.21	0.12	2.4%
25 to 50 kWh	171	0.1%	39	5.95	6.03	0.08	1.3%
50 to 75 kWh	471	0.3%	64	7.99	7.98	(0.01)	-0.1%
75 to 100 kWh	1,190	0.9%	89	10.54	10.51	(0.03)	-0.3%
100 to 150 kWh	5,610	4.0%	128	14.92	14.87	(0.05)	-0.3%
150 to 200 kWh	10,070	7.2%	177	20.49	20.41	(0.08)	-0.4%
200 to 250 kWh	13,331	9.6%	226	26.26	26.18	(0.08)	-0.3%
250 to 300 kWh	14,706	10.5%	275	32.38	32.32	(0.06)	-0.2%
300 to 350 kWh	14,249	10.2%	325	39.07	39.06	(0.01)	0.0%
350 to 400 kWh	13,384	9.6%	374	46.67	46.75	0.08	0.2%
400 to 450 kWh	11,695	8.4%	424	55.54	55.70	0.16	0.3%
450 to 500 kWh	9,940	7.1%	474	65.70	65.91	0.21	0.3%
500 to 600 kWh	14,887	10.7%	547	81.59	81.86	0.27	0.3%
600 to 700 kWh	10,000	7.2%	647	104.88	105.24	0.36	0.3%
700 to 800 kWh	6,351	4.6%	747	128.74	129.06	0.32	0.2%
800 to 900 kWh	4,157	3.0%	846	152.54	152.80	0.26	0.2%
900 to 1000 kWh	2,778	2.0%	946	176.58	176.78	0.20	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	232.69	232.83	0.14	0.1%
1500 to 2000 kWh	950	0.7%	1,697	356.30	356.33	0.03	0.0%
2000 to 3000 kWh	338	0.2%	2,321	506.53	506.06	(0.47)	-0.1%
>= 3000 kWh	40	0.0%	5,632	1,329.15	1,325.87	(3.28)	-0.2%
Total	139,555	100.0%	453	68.69	68.78	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	5.15	0.12	2.4%
25 to 50 kWh	300	0.2%	38	5.73	5.78	0.05	0.9%
50 to 75 kWh	1,030	0.7%	65	8.09	8.08	(0.01)	-0.1%
75 to 100 kWh	2,640	1.9%	89	10.94	10.91	(0.03)	-0.3%
100 to 150 kWh	11,416	8.1%	126	15.39	15.34	(0.05)	-0.3%
150 to 200 kWh	16,702	11.8%	173	21.03	20.97	(0.06)	-0.3%
200 to 250 kWh	18,564	13.1%	220	26.92	26.92	0.00	0.0%
250 to 300 kWh	17,607	12.4%	269	33.43	33.67	0.24	0.7%
300 to 350 kWh	15,178	10.7%	318	41.03	41.55	0.52	1.3%
350 to 400 kWh	12,548	8.9%	368	50.48	51.10	0.62	1.2%
400 to 450 kWh	9,955	7.0%	416	61.09	61.68	0.59	1.0%
450 to 500 kWh	7,818	5.5%	468	73.57	74.07	0.50	0.7%
500 to 600 kWh	10,865	7.7%	539	91.13	91.53	0.40	0.4%
600 to 700 kWh	6,416	4.5%	637	115.64	115.90	0.26	0.2%
700 to 800 kWh	3,864	2.7%	737	140.91	141.07	0.16	0.1%
800 to 900 kWh	2,380	1.7%	836	165.71	165.76	0.05	0.0%
900 to 1000 kWh	1,408	1.0%	939	191.65	191.55	(0.10)	-0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	252.37	252.01	(0.36)	-0.1%
1500 to 2000 kWh	379	0.3%	1,696	383.49	382.67	(0.82)	-0.2%
2000 to 3000 kWh	125	0.1%	2,398	561.04	559.64	(1.40)	-0.2%
>= 3000 kWh	22	0.0%	3,545	850.88	848.11	(2.77)	-0.3%
Total	141,705	100.0%	357	55.50	55.73	0.23	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.19	5.30	0.11	2.1%
25 to 50 kWh	316	0.2%	43	5.99	6.07	0.08	1.3%
50 to 75 kWh	1,030	0.7%	65	7.39	7.39	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	9.83	9.80	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	129	14.19	14.14	(0.05)	-0.4%
150 to 200 kWh	16,707	11.8%	179	19.67	19.61	(0.06)	-0.3%
200 to 250 kWh	18,575	13.1%	230	25.42	25.38	(0.04)	-0.2%
250 to 300 kWh	17,613	12.4%	280	31.45	31.46	0.01	0.0%
300 to 350 kWh	15,181	10.7%	330	38.05	38.17	0.12	0.3%
350 to 400 kWh	12,557	8.9%	380	45.66	45.94	0.28	0.6%
400 to 450 kWh	9,960	7.0%	432	55.29	55.82	0.53	1.0%
450 to 500 kWh	7,823	5.5%	480	65.44	66.16	0.72	1.1%
500 to 600 kWh	10,871	7.7%	553	81.43	82.31	0.88	1.1%
600 to 700 kWh	6,421	4.5%	654	104.44	105.23	0.79	0.8%
700 to 800 kWh	3,871	2.7%	755	127.44	128.14	0.70	0.5%
800 to 900 kWh	2,382	1.7%	855	150.23	150.80	0.57	0.4%
900 to 1000 kWh	1,410	1.0%	957	173.72	174.10	0.38	0.2%
1000 to 1500 kWh	2,361	1.7%	1,164	221.25	221.34	0.09	0.0%
1500 to 2000 kWh	382	0.3%	1,669	336.67	336.31	(0.36)	-0.1%
2000 to 3000 kWh	125	0.1%	2,214	461.10	460.31	(0.79)	-0.2%
>= 3000 kWh	22	0.0%	3,312	713.28	710.78	(2.50)	-0.4%
Total	141,824	100.0%	367	50.37	50.60	0.23	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.11	5.23	0.12	2.3%
25 to 50 kWh	316	0.2%	41	5.86	5.93	0.07	1.2%
50 to 75 kWh	1,030	0.7%	65	7.74	7.73	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	10.39	10.35	(0.04)	-0.4%
100 to 150 kWh	11,423	8.1%	128	14.79	14.74	(0.05)	-0.3%
150 to 200 kWh	16,707	11.8%	176	20.35	20.29	(0.06)	-0.3%
200 to 250 kWh	18,575	13.1%	225	26.17	26.15	(0.02)	-0.1%
250 to 300 kWh	17,613	12.4%	275	32.44	32.56	0.12	0.4%
300 to 350 kWh	15,181	10.7%	324	39.54	39.86	0.32	0.8%
350 to 400 kWh	12,557	8.9%	374	48.07	48.52	0.45	0.9%
400 to 450 kWh	9,960	7.0%	424	58.19	58.75	0.56	1.0%
450 to 500 kWh	7,823	5.5%	474	69.50	70.12	0.62	0.9%
500 to 600 kWh	10,871	7.7%	546	86.28	86.92	0.64	0.7%
600 to 700 kWh	6,421	4.5%	646	110.04	110.57	0.53	0.5%
700 to 800 kWh	3,871	2.7%	746	134.18	134.61	0.43	0.3%
800 to 900 kWh	2,382	1.7%	845	157.98	158.28	0.30	0.2%
900 to 1000 kWh	1,410	1.0%	948	182.69	182.83	0.14	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	236.82	236.68	(0.14)	-0.1%
1500 to 2000 kWh	382	0.3%	1,683	360.07	359.48	(0.59)	-0.2%
2000 to 3000 kWh	125	0.1%	2,306	511.17	510.07	(1.10)	-0.2%
>= 3000 kWh	22	0.0%	3,428	782.08	779.44	(2.64)	-0.3%
Total	141,824	100.0%	362	52.93	53.17	0.23	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.05	5.17	0.12	2.4%
25 to 50 kWh	15	0.7%	35	5.90	5.99	0.09	1.5%
50 to 75 kWh	16	0.7%	66	8.42	8.41	(0.01)	-0.1%
75 to 100 kWh	15	0.7%	83	10.44	10.43	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	112	14.56	14.53	(0.03)	-0.2%
150 to 200 kWh	42	1.9%	164	20.00	19.93	(0.07)	-0.4%
200 to 250 kWh	56	2.6%	194	23.84	23.77	(0.07)	-0.3%
250 to 300 kWh	58	2.7%	259	31.51	31.40	(0.11)	-0.3%
300 to 350 kWh	70	3.2%	294	36.28	36.14	(0.14)	-0.4%
350 to 400 kWh	102	4.7%	365	45.90	45.76	(0.14)	-0.3%
400 to 450 kWh	106	4.9%	407	51.82	51.66	(0.16)	-0.3%
450 to 500 kWh	100	4.6%	457	59.31	59.15	(0.16)	-0.3%
500 to 600 kWh	249	11.5%	520	70.30	70.12	(0.18)	-0.3%
600 to 700 kWh	217	10.0%	636	92.96	92.81	(0.15)	-0.2%
700 to 800 kWh	207	9.6%	710	109.05	109.00	(0.05)	0.0%
800 to 900 kWh	183	8.5%	826	136.03	136.07	0.04	0.0%
900 to 1000 kWh	158	7.3%	894	151.72	151.80	0.08	0.1%
1000 to 1500 kWh	372	17.2%	1,163	217.66	217.82	0.16	0.1%
1500 to 2000 kWh	102	4.7%	1,696	352.18	351.97	(0.21)	-0.1%
2000 to 3000 kWh	32	1.5%	2,232	488.06	487.34	(0.72)	-0.1%
>= 3000 kWh	3	0.1%	3,426	787.69	786.36	(1.33)	-0.2%
Total	2,162	100.0%	731	123.77	123.71	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.21	5.33	0.12	2.3%
25 to 50 kWh	15	0.7%	37	6.38	6.47	0.09	1.4%
50 to 75 kWh	16	0.7%	62	7.44	7.46	0.02	0.3%
75 to 100 kWh	15	0.7%	96	11.02	11.00	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	136	16.14	16.10	(0.04)	-0.2%
150 to 200 kWh	42	1.9%	191	21.07	20.98	(0.09)	-0.4%
200 to 250 kWh	56	2.6%	256	29.70	29.59	(0.11)	-0.4%
250 to 300 kWh	58	2.7%	286	32.31	32.20	(0.11)	-0.3%
300 to 350 kWh	72	3.3%	354	40.73	40.55	(0.18)	-0.4%
350 to 400 kWh	102	4.7%	383	44.42	44.26	(0.16)	-0.4%
400 to 450 kWh	106	4.9%	440	52.55	52.42	(0.13)	-0.2%
450 to 500 kWh	101	4.7%	492	59.49	59.30	(0.19)	-0.3%
500 to 600 kWh	250	11.5%	579	73.96	73.77	(0.19)	-0.3%
600 to 700 kWh	218	10.1%	667	89.05	88.88	(0.17)	-0.2%
700 to 800 kWh	207	9.5%	785	111.51	111.53	0.02	0.0%
800 to 900 kWh	183	8.4%	867	126.29	126.57	0.28	0.2%
900 to 1000 kWh	158	7.3%	1,008	152.63	153.41	0.78	0.5%
1000 to 1500 kWh	373	17.2%	1,227	197.32	198.77	1.45	0.7%
1500 to 2000 kWh	102	4.7%	1,729	308.13	309.79	1.66	0.5%
2000 to 3000 kWh	32	1.5%	2,356	452.56	453.50	0.94	0.2%
>= 3000 kWh	3	0.1%	3,801	771.15	772.13	0.98	0.1%
Total	2,168	100.0%	784	117.39	117.74	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.13	5.25	0.12	2.3%
25 to 50 kWh	15	0.7%	36	6.14	6.23	0.09	1.5%
50 to 75 kWh	16	0.7%	64	7.93	7.93	0.00	0.0%
75 to 100 kWh	15	0.7%	89	10.73	10.71	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	124	15.35	15.31	(0.04)	-0.3%
150 to 200 kWh	42	1.9%	177	20.53	20.46	(0.07)	-0.3%
200 to 250 kWh	56	2.6%	225	26.77	26.68	(0.09)	-0.3%
250 to 300 kWh	58	2.7%	272	31.91	31.80	(0.11)	-0.3%
300 to 350 kWh	72	3.3%	324	38.51	38.36	(0.15)	-0.4%
350 to 400 kWh	102	4.7%	374	45.17	45.01	(0.16)	-0.4%
400 to 450 kWh	106	4.9%	423	52.19	52.04	(0.15)	-0.3%
450 to 500 kWh	101	4.7%	475	59.40	59.23	(0.17)	-0.3%
500 to 600 kWh	250	11.5%	550	72.12	71.94	(0.18)	-0.2%
600 to 700 kWh	218	10.1%	652	91.00	90.84	(0.16)	-0.2%
700 to 800 kWh	207	9.5%	747	110.28	110.26	(0.02)	0.0%
800 to 900 kWh	183	8.4%	847	131.17	131.33	0.16	0.1%
900 to 1000 kWh	158	7.3%	951	152.18	152.60	0.42	0.3%
1000 to 1500 kWh	373	17.2%	1,195	207.49	208.30	0.81	0.4%
1500 to 2000 kWh	102	4.7%	1,713	330.28	331.00	0.72	0.2%
2000 to 3000 kWh	32	1.5%	2,294	470.31	470.42	0.11	0.0%
>= 3000 kWh	3	0.1%	3,613	779.42	779.25	(0.17)	0.0%
Total	2,168	100.0%	757	120.53	120.68	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.98	5.10	0.12	2.4%
25 to 50 kWh	2	0.4%	26	5.30	5.38	0.08	1.5%
50 to 75 kWh	7	1.3%	67	9.21	9.21	0.00	0.0%
75 to 100 kWh	4	0.8%	93	11.35	11.33	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	134	16.50	16.45	(0.05)	-0.3%
150 to 200 kWh	18	3.5%	177	21.76	21.71	(0.05)	-0.2%
200 to 250 kWh	18	3.5%	199	24.44	24.37	(0.07)	-0.3%
250 to 300 kWh	10	1.9%	250	30.74	30.65	(0.09)	-0.3%
300 to 350 kWh	22	4.2%	321	40.39	40.29	(0.10)	-0.2%
350 to 400 kWh	18	3.5%	376	46.90	46.80	(0.10)	-0.2%
400 to 450 kWh	23	4.4%	456	59.74	59.63	(0.11)	-0.2%
450 to 500 kWh	23	4.4%	569	81.30	81.20	(0.10)	-0.1%
500 to 600 kWh	64	12.3%	618	87.35	87.27	(0.08)	-0.1%
600 to 700 kWh	51	9.8%	761	117.77	117.78	0.01	0.0%
700 to 800 kWh	53	10.2%	854	135.11	135.48	0.37	0.3%
800 to 900 kWh	43	8.3%	1,021	173.82	174.31	0.49	0.3%
900 to 1000 kWh	36	6.9%	1,124	198.34	198.78	0.44	0.2%
1000 to 1500 kWh	94	18.1%	1,447	277.11	277.67	0.56	0.2%
1500 to 2000 kWh	17	3.3%	1,909	393.49	393.61	0.12	0.0%
2000 to 3000 kWh	3	0.6%	2,973	661.99	661.44	(0.55)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.26	143.44	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.95	5.07	0.12	2.4%
25 to 50 kWh	2	0.4%	53	7.46	7.50	0.04	0.5%
50 to 75 kWh	7	1.3%	60	7.66	7.69	0.03	0.4%
75 to 100 kWh	4	0.8%	88	9.72	9.70	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	116	13.13	13.10	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	178	20.12	20.05	(0.07)	-0.3%
200 to 250 kWh	18	3.5%	258	29.96	29.92	(0.04)	-0.1%
250 to 300 kWh	10	1.9%	306	36.97	36.97	0.00	0.0%
300 to 350 kWh	22	4.2%	328	38.69	38.65	(0.04)	-0.1%
350 to 400 kWh	18	3.5%	366	43.90	43.80	(0.10)	-0.2%
400 to 450 kWh	24	4.6%	399	47.94	47.94	0.00	0.0%
450 to 500 kWh	23	4.4%	388	48.77	48.61	(0.16)	-0.3%
500 to 600 kWh	64	12.3%	479	62.53	62.47	(0.06)	-0.1%
600 to 700 kWh	51	9.8%	538	72.00	72.13	0.13	0.2%
700 to 800 kWh	53	10.2%	646	89.18	89.56	0.38	0.4%
800 to 900 kWh	43	8.3%	679	91.23	91.88	0.65	0.7%
900 to 1000 kWh	36	6.9%	771	110.39	111.19	0.80	0.7%
1000 to 1500 kWh	94	18.0%	963	147.72	149.44	1.72	1.2%
1500 to 2000 kWh	17	3.3%	1,426	252.81	254.46	1.65	0.7%
2000 to 3000 kWh	3	0.6%	1,865	349.48	351.19	1.71	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.29	86.80	0.51	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.96	5.08	0.12	2.4%
25 to 50 kWh	2	0.4%	40	6.38	6.44	0.06	0.9%
50 to 75 kWh	7	1.3%	63	8.43	8.45	0.02	0.2%
75 to 100 kWh	4	0.8%	91	10.54	10.51	(0.03)	-0.3%
100 to 150 kWh	8	1.5%	125	14.82	14.78	(0.04)	-0.3%
150 to 200 kWh	18	3.5%	177	20.94	20.88	(0.06)	-0.3%
200 to 250 kWh	18	3.5%	228	27.20	27.15	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	278	33.86	33.81	(0.05)	-0.1%
300 to 350 kWh	22	4.2%	324	39.54	39.47	(0.07)	-0.2%
350 to 400 kWh	18	3.5%	371	45.40	45.30	(0.10)	-0.2%
400 to 450 kWh	24	4.6%	428	53.82	53.76	(0.06)	-0.1%
450 to 500 kWh	23	4.4%	479	65.10	64.97	(0.13)	-0.2%
500 to 600 kWh	64	12.3%	548	74.96	74.89	(0.07)	-0.1%
600 to 700 kWh	51	9.8%	650	94.88	94.95	0.07	0.1%
700 to 800 kWh	53	10.2%	750	112.25	112.63	0.38	0.3%
800 to 900 kWh	43	8.3%	850	132.53	133.09	0.56	0.4%
900 to 1000 kWh	36	6.9%	948	154.37	154.98	0.61	0.4%
1000 to 1500 kWh	94	18.0%	1,207	212.93	214.07	1.14	0.5%
1500 to 2000 kWh	17	3.3%	1,668	323.15	324.04	0.89	0.3%
2000 to 3000 kWh	3	0.6%	2,419	505.73	506.31	0.58	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.80	115.15	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.04	5.17	0.13	2.6%
25 to 50 kWh	117	0.1%	36	5.92	5.99	0.07	1.2%
50 to 75 kWh	367	0.4%	65	8.37	8.36	(0.01)	-0.1%
75 to 100 kWh	863	0.9%	91	11.21	11.18	(0.03)	-0.3%
100 to 150 kWh	3,859	4.1%	131	15.98	15.93	(0.05)	-0.3%
150 to 200 kWh	6,554	7.0%	182	22.20	22.12	(0.08)	-0.4%
200 to 250 kWh	8,394	8.9%	233	28.44	28.33	(0.11)	-0.4%
250 to 300 kWh	9,108	9.7%	286	35.31	35.18	(0.13)	-0.4%
300 to 350 kWh	8,876	9.4%	340	42.97	42.81	(0.16)	-0.4%
350 to 400 kWh	8,525	9.1%	391	51.32	51.13	(0.19)	-0.4%
400 to 450 kWh	7,654	8.1%	445	61.51	61.29	(0.22)	-0.4%
450 to 500 kWh	6,778	7.2%	500	73.58	73.31	(0.27)	-0.4%
500 to 600 kWh	10,615	11.3%	577	92.14	91.81	(0.33)	-0.4%
600 to 700 kWh	7,391	7.9%	685	119.16	118.74	(0.42)	-0.4%
700 to 800 kWh	4,874	5.2%	794	146.59	146.07	(0.52)	-0.4%
800 to 900 kWh	3,216	3.4%	904	174.28	173.67	(0.61)	-0.4%
900 to 1000 kWh	2,142	2.3%	1,018	203.15	202.44	(0.71)	-0.3%
1000 to 1500 kWh	3,778	4.0%	1,264	265.49	264.56	(0.93)	-0.4%
1500 to 2000 kWh	615	0.7%	1,827	408.20	406.78	(1.42)	-0.3%
2000 to 3000 kWh	213	0.2%	2,469	570.73	568.75	(1.98)	-0.3%
>= 3000 kWh	24	0.0%	3,759	897.55	894.45	(3.10)	-0.3%
Total	94,026	100.0%	491	80.15	79.86	(0.29)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.14	5.25	0.11	2.1%
25 to 50 kWh	118	0.1%	41	6.12	6.20	0.08	1.3%
50 to 75 kWh	368	0.4%	64	7.69	7.70	0.01	0.1%
75 to 100 kWh	865	0.9%	88	9.89	9.86	(0.03)	-0.3%
100 to 150 kWh	3,864	4.1%	125	13.80	13.75	(0.05)	-0.4%
150 to 200 kWh	6,561	7.0%	170	18.80	18.72	(0.08)	-0.4%
200 to 250 kWh	8,399	8.9%	218	24.18	24.08	(0.10)	-0.4%
250 to 300 kWh	9,115	9.7%	264	29.62	29.50	(0.12)	-0.4%
300 to 350 kWh	8,884	9.4%	310	35.44	35.29	(0.15)	-0.4%
350 to 400 kWh	8,531	9.1%	357	42.31	42.13	(0.18)	-0.4%
400 to 450 kWh	7,659	8.1%	404	50.43	50.22	(0.21)	-0.4%
450 to 500 kWh	6,784	7.2%	450	59.47	59.22	(0.25)	-0.4%
500 to 600 kWh	10,621	11.3%	517	74.03	73.72	(0.31)	-0.4%
600 to 700 kWh	7,398	7.9%	609	94.70	94.31	(0.39)	-0.4%
700 to 800 kWh	4,879	5.2%	700	115.30	114.83	(0.47)	-0.4%
800 to 900 kWh	3,219	3.4%	789	135.43	134.88	(0.55)	-0.4%
900 to 1000 kWh	2,143	2.3%	874	154.79	154.17	(0.62)	-0.4%
1000 to 1500 kWh	3,788	4.0%	1,094	205.01	204.19	(0.82)	-0.4%
1500 to 2000 kWh	618	0.7%	1,560	311.59	310.34	(1.25)	-0.4%
2000 to 3000 kWh	215	0.2%	2,174	451.81	450.01	(1.80)	-0.4%
>= 3000 kWh	24	0.0%	3,342	718.73	715.88	(2.85)	-0.4%
Total	94,116	100.0%	440	64.05	63.79	(0.26)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.09	5.21	0.12	2.4%
25 to 50 kWh	118	0.1%	39	6.02	6.10	0.08	1.3%
50 to 75 kWh	368	0.4%	64	8.03	8.03	0.00	0.0%
75 to 100 kWh	865	0.9%	90	10.55	10.52	(0.03)	-0.3%
100 to 150 kWh	3,864	4.1%	128	14.89	14.84	(0.05)	-0.3%
150 to 200 kWh	6,561	7.0%	176	20.50	20.42	(0.08)	-0.4%
200 to 250 kWh	8,399	8.9%	226	26.31	26.20	(0.11)	-0.4%
250 to 300 kWh	9,115	9.7%	275	32.47	32.34	(0.13)	-0.4%
300 to 350 kWh	8,884	9.4%	325	39.21	39.05	(0.16)	-0.4%
350 to 400 kWh	8,531	9.1%	374	46.82	46.63	(0.19)	-0.4%
400 to 450 kWh	7,659	8.1%	425	55.97	55.75	(0.22)	-0.4%
450 to 500 kWh	6,784	7.2%	475	66.53	66.27	(0.26)	-0.4%
500 to 600 kWh	10,621	11.3%	547	83.08	82.77	(0.31)	-0.4%
600 to 700 kWh	7,398	7.9%	647	106.94	106.53	(0.41)	-0.4%
700 to 800 kWh	4,879	5.2%	747	130.95	130.46	(0.49)	-0.4%
800 to 900 kWh	3,219	3.4%	846	154.87	154.29	(0.58)	-0.4%
900 to 1000 kWh	2,143	2.3%	946	179.00	178.33	(0.67)	-0.4%
1000 to 1500 kWh	3,788	4.0%	1,179	235.26	234.38	(0.88)	-0.4%
1500 to 2000 kWh	618	0.7%	1,694	359.91	358.58	(1.33)	-0.4%
2000 to 3000 kWh	215	0.2%	2,322	511.34	509.45	(1.89)	-0.4%
>= 3000 kWh	24	0.0%	3,550	808.14	805.17	(2.97)	-0.4%
Total	94,116	100.0%	465	72.12	71.84	(0.28)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.03	5.15	0.12	2.4%
25 to 50 kWh	249	0.2%	38	5.69	5.74	0.05	0.9%
50 to 75 kWh	849	0.8%	65	8.10	8.08	(0.02)	-0.2%
75 to 100 kWh	2,150	2.0%	90	10.99	10.96	(0.03)	-0.3%
100 to 150 kWh	8,824	8.3%	127	15.48	15.42	(0.06)	-0.4%
150 to 200 kWh	12,174	11.5%	175	21.24	21.16	(0.08)	-0.4%
200 to 250 kWh	13,075	12.3%	223	27.16	27.06	(0.10)	-0.4%
250 to 300 kWh	12,355	11.6%	272	33.48	33.36	(0.12)	-0.4%
300 to 350 kWh	10,917	10.3%	322	40.57	40.42	(0.15)	-0.4%
350 to 400 kWh	9,213	8.7%	372	49.57	49.39	(0.18)	-0.4%
400 to 450 kWh	7,475	7.0%	420	60.19	59.97	(0.22)	-0.4%
450 to 500 kWh	6,087	5.7%	472	72.71	72.45	(0.26)	-0.4%
500 to 600 kWh	8,640	8.1%	545	91.11	90.78	(0.33)	-0.4%
600 to 700 kWh	5,224	4.9%	643	115.70	115.29	(0.41)	-0.4%
700 to 800 kWh	3,171	3.0%	747	141.81	141.32	(0.49)	-0.3%
800 to 900 kWh	1,972	1.9%	846	167.10	166.52	(0.58)	-0.3%
900 to 1000 kWh	1,189	1.1%	954	194.40	193.72	(0.68)	-0.3%
1000 to 1500 kWh	2,023	1.9%	1,199	256.30	255.40	(0.90)	-0.4%
1500 to 2000 kWh	327	0.3%	1,723	389.35	388.00	(1.35)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	573.26	571.28	(1.98)	-0.3%
>= 3000 kWh	21	0.0%	3,538	848.55	845.62	(2.93)	-0.3%
Total	106,155	100.0%	370	57.60	57.40	(0.21)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.18	5.29	0.11	2.1%
25 to 50 kWh	265	0.2%	43	5.94	6.02	0.08	1.3%
50 to 75 kWh	849	0.8%	64	7.33	7.33	0.00	0.0%
75 to 100 kWh	2,154	2.0%	88	9.75	9.72	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.05	13.99	(0.06)	-0.4%
150 to 200 kWh	12,179	11.5%	177	19.46	19.38	(0.08)	-0.4%
200 to 250 kWh	13,085	12.3%	227	25.17	25.06	(0.11)	-0.4%
250 to 300 kWh	12,360	11.6%	278	31.32	31.19	(0.13)	-0.4%
300 to 350 kWh	10,920	10.3%	327	38.00	37.84	(0.16)	-0.4%
350 to 400 kWh	9,220	8.7%	376	45.90	45.70	(0.20)	-0.4%
400 to 450 kWh	7,480	7.0%	428	55.97	55.74	(0.23)	-0.4%
450 to 500 kWh	6,090	5.7%	477	66.55	66.28	(0.27)	-0.4%
500 to 600 kWh	8,643	8.1%	547	82.34	82.00	(0.34)	-0.4%
600 to 700 kWh	5,227	4.9%	648	105.19	104.76	(0.43)	-0.4%
700 to 800 kWh	3,177	3.0%	746	127.42	126.90	(0.52)	-0.4%
800 to 900 kWh	1,974	1.9%	844	149.79	149.19	(0.60)	-0.4%
900 to 1000 kWh	1,191	1.1%	941	172.08	171.39	(0.69)	-0.4%
1000 to 1500 kWh	2,025	1.9%	1,145	218.68	217.80	(0.88)	-0.4%
1500 to 2000 kWh	327	0.3%	1,651	334.26	332.93	(1.33)	-0.4%
2000 to 3000 kWh	106	0.1%	2,173	453.70	451.90	(1.80)	-0.4%
>= 3000 kWh	21	0.0%	3,310	713.61	710.78	(2.83)	-0.4%
Total	106,257	100.0%	372	52.24	52.03	(0.22)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.10	5.22	0.12	2.4%
25 to 50 kWh	265	0.2%	41	5.81	5.88	0.07	1.2%
50 to 75 kWh	849	0.8%	65	7.72	7.70	(0.02)	-0.3%
75 to 100 kWh	2,154	2.0%	89	10.37	10.34	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.77	14.71	(0.06)	-0.4%
150 to 200 kWh	12,179	11.5%	176	20.35	20.27	(0.08)	-0.4%
200 to 250 kWh	13,085	12.3%	225	26.16	26.06	(0.10)	-0.4%
250 to 300 kWh	12,360	11.6%	275	32.40	32.27	(0.13)	-0.4%
300 to 350 kWh	10,920	10.3%	325	39.29	39.13	(0.16)	-0.4%
350 to 400 kWh	9,220	8.7%	374	47.74	47.55	(0.19)	-0.4%
400 to 450 kWh	7,480	7.0%	424	58.08	57.85	(0.23)	-0.4%
450 to 500 kWh	6,090	5.7%	474	69.64	69.37	(0.27)	-0.4%
500 to 600 kWh	8,643	8.1%	546	86.72	86.39	(0.33)	-0.4%
600 to 700 kWh	5,227	4.9%	646	110.45	110.03	(0.42)	-0.4%
700 to 800 kWh	3,177	3.0%	746	134.62	134.11	(0.51)	-0.4%
800 to 900 kWh	1,974	1.9%	845	158.45	157.86	(0.59)	-0.4%
900 to 1000 kWh	1,191	1.1%	948	183.25	182.56	(0.69)	-0.4%
1000 to 1500 kWh	2,025	1.9%	1,172	237.49	236.61	(0.88)	-0.4%
1500 to 2000 kWh	327	0.3%	1,687	361.83	360.49	(1.34)	-0.4%
2000 to 3000 kWh	106	0.1%	2,312	513.58	511.68	(1.90)	-0.4%
>= 3000 kWh	21	0.0%	3,424	781.08	778.20	(2.88)	-0.4%
Total	106,257	100.0%	371	54.92	54.71	(0.21)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.97	5.08	0.11	2.2%
25 to 50 kWh	1	0.4%	10	5.45	5.55	0.10	1.8%
50 to 75 kWh	3	1.1%	60	9.22	9.25	0.03	0.3%
75 to 100 kWh	2	0.7%	114	13.88	13.83	(0.05)	-0.4%
100 to 150 kWh	4	1.4%	130	16.20	16.16	(0.04)	-0.2%
150 to 200 kWh	14	5.0%	177	21.76	21.69	(0.07)	-0.3%
200 to 250 kWh	12	4.3%	225	27.34	27.25	(0.09)	-0.3%
250 to 300 kWh	7	2.5%	254	31.41	31.31	(0.10)	-0.3%
300 to 350 kWh	16	5.7%	328	41.35	41.20	(0.15)	-0.4%
350 to 400 kWh	12	4.3%	368	45.95	45.78	(0.17)	-0.4%
400 to 450 kWh	12	4.3%	468	64.31	64.08	(0.23)	-0.4%
450 to 500 kWh	16	5.7%	557	81.96	81.66	(0.30)	-0.4%
500 to 600 kWh	44	15.6%	622	89.11	88.78	(0.33)	-0.4%
600 to 700 kWh	32	11.3%	766	120.06	119.63	(0.43)	-0.4%
700 to 800 kWh	26	9.2%	845	136.45	135.96	(0.49)	-0.4%
800 to 900 kWh	17	6.0%	1,085	196.05	195.36	(0.69)	-0.4%
900 to 1000 kWh	17	6.0%	1,160	212.51	211.76	(0.75)	-0.4%
1000 to 1500 kWh	35	12.4%	1,454	285.51	284.51	(1.00)	-0.4%
1500 to 2000 kWh	7	2.5%	1,999	422.56	421.08	(1.48)	-0.4%
2000 to 3000 kWh	1	0.4%	2,829	632.65	630.45	(2.20)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.13	127.68	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	56	9.33	9.39	0.06	0.6%
50 to 75 kWh	3	1.1%	70	9.65	9.68	0.03	0.3%
75 to 100 kWh	2	0.7%	72	8.03	8.02	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	111	12.73	12.71	(0.02)	-0.2%
150 to 200 kWh	14	4.9%	176	20.08	20.01	(0.07)	-0.3%
200 to 250 kWh	12	4.2%	227	26.35	26.24	(0.11)	-0.4%
250 to 300 kWh	7	2.5%	298	35.48	35.33	(0.15)	-0.4%
300 to 350 kWh	16	5.7%	320	37.86	37.70	(0.16)	-0.4%
350 to 400 kWh	12	4.2%	370	46.19	46.00	(0.19)	-0.4%
400 to 450 kWh	13	4.6%	384	49.41	49.20	(0.21)	-0.4%
450 to 500 kWh	16	5.7%	396	52.35	52.14	(0.21)	-0.4%
500 to 600 kWh	44	15.5%	477	65.50	65.23	(0.27)	-0.4%
600 to 700 kWh	32	11.3%	530	74.95	74.64	(0.31)	-0.4%
700 to 800 kWh	26	9.2%	661	103.59	103.17	(0.42)	-0.4%
800 to 900 kWh	17	6.0%	612	92.83	92.45	(0.38)	-0.4%
900 to 1000 kWh	17	6.0%	746	121.51	121.01	(0.50)	-0.4%
1000 to 1500 kWh	35	12.4%	921	160.66	160.01	(0.65)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	275.54	274.44	(1.10)	-0.4%
2000 to 3000 kWh	1	0.4%	1,990	403.71	402.11	(1.60)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.92	81.59	(0.33)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.96	5.07	0.11	2.2%
25 to 50 kWh	1	0.4%	33	7.39	7.47	0.08	1.1%
50 to 75 kWh	3	1.1%	65	9.44	9.47	0.03	0.3%
75 to 100 kWh	2	0.7%	93	10.96	10.92	(0.04)	-0.4%
100 to 150 kWh	4	1.4%	120	14.47	14.44	(0.03)	-0.2%
150 to 200 kWh	14	4.9%	177	20.92	20.85	(0.07)	-0.3%
200 to 250 kWh	12	4.2%	226	26.85	26.74	(0.11)	-0.4%
250 to 300 kWh	7	2.5%	276	33.45	33.32	(0.13)	-0.4%
300 to 350 kWh	16	5.7%	324	39.61	39.45	(0.16)	-0.4%
350 to 400 kWh	12	4.2%	369	46.07	45.89	(0.18)	-0.4%
400 to 450 kWh	13	4.6%	426	56.81	56.59	(0.22)	-0.4%
450 to 500 kWh	16	5.7%	477	67.23	66.98	(0.25)	-0.4%
500 to 600 kWh	44	15.5%	550	77.32	77.03	(0.29)	-0.4%
600 to 700 kWh	32	11.3%	648	97.50	97.13	(0.37)	-0.4%
700 to 800 kWh	26	9.2%	753	120.13	119.67	(0.46)	-0.4%
800 to 900 kWh	17	6.0%	849	144.44	143.91	(0.53)	-0.4%
900 to 1000 kWh	17	6.0%	953	167.01	166.39	(0.62)	-0.4%
1000 to 1500 kWh	35	12.4%	1,191	223.99	223.16	(0.83)	-0.4%
1500 to 2000 kWh	7	2.5%	1,714	349.05	347.76	(1.29)	-0.4%
2000 to 3000 kWh	1	0.4%	2,409	518.18	516.28	(1.90)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	105.04	104.65	(0.39)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.06	5.18	0.12	2.4%
25 to 50 kWh	12	0.8%	32	5.75	5.85	0.10	1.7%
50 to 75 kWh	13	0.9%	66	8.61	8.60	(0.01)	-0.1%
75 to 100 kWh	11	0.7%	80	10.07	10.06	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	114	14.78	14.75	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	162	19.81	19.74	(0.07)	-0.4%
200 to 250 kWh	45	3.0%	192	23.68	23.60	(0.08)	-0.3%
250 to 300 kWh	47	3.1%	268	32.60	32.48	(0.12)	-0.4%
300 to 350 kWh	56	3.7%	294	36.45	36.32	(0.13)	-0.4%
350 to 400 kWh	82	5.5%	367	46.41	46.24	(0.17)	-0.4%
400 to 450 kWh	84	5.6%	418	53.29	53.10	(0.19)	-0.4%
450 to 500 kWh	72	4.8%	465	61.17	60.95	(0.22)	-0.4%
500 to 600 kWh	192	12.8%	524	71.83	71.57	(0.26)	-0.4%
600 to 700 kWh	163	10.8%	649	97.26	96.91	(0.35)	-0.4%
700 to 800 kWh	147	9.8%	727	115.28	114.87	(0.41)	-0.4%
800 to 900 kWh	122	8.1%	854	146.66	146.14	(0.52)	-0.4%
900 to 1000 kWh	100	6.7%	933	165.29	164.71	(0.58)	-0.4%
1000 to 1500 kWh	201	13.4%	1,190	230.31	229.50	(0.81)	-0.4%
1500 to 2000 kWh	52	3.5%	1,755	373.13	371.83	(1.30)	-0.3%
2000 to 3000 kWh	17	1.1%	2,219	491.26	489.55	(1.71)	-0.3%
>= 3000 kWh	1	0.1%	4,192	990.14	986.73	(3.41)	-0.3%
Total	1,503	100.0%	686	116.38	115.97	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.17	5.28	0.11	2.1%
25 to 50 kWh	12	0.8%	39	6.69	6.78	0.09	1.3%
50 to 75 kWh	13	0.9%	61	7.34	7.36	0.02	0.3%
75 to 100 kWh	11	0.7%	100	11.36	11.34	(0.02)	-0.2%
100 to 150 kWh	26	1.7%	133	15.90	15.86	(0.04)	-0.3%
150 to 200 kWh	38	2.5%	191	21.06	20.98	(0.08)	-0.4%
200 to 250 kWh	45	3.0%	256	30.02	29.90	(0.12)	-0.4%
250 to 300 kWh	47	3.1%	275	31.37	31.24	(0.13)	-0.4%
300 to 350 kWh	58	3.8%	353	41.12	40.95	(0.17)	-0.4%
350 to 400 kWh	82	5.4%	381	44.69	44.51	(0.18)	-0.4%
400 to 450 kWh	84	5.6%	430	51.97	51.76	(0.21)	-0.4%
450 to 500 kWh	73	4.8%	481	60.28	60.03	(0.25)	-0.4%
500 to 600 kWh	193	12.8%	571	75.77	75.45	(0.32)	-0.4%
600 to 700 kWh	164	10.9%	657	92.19	91.81	(0.38)	-0.4%
700 to 800 kWh	147	9.7%	767	116.65	116.17	(0.48)	-0.4%
800 to 900 kWh	122	8.1%	838	133.11	132.57	(0.54)	-0.4%
900 to 1000 kWh	100	6.6%	961	159.25	158.60	(0.65)	-0.4%
1000 to 1500 kWh	202	13.4%	1,176	209.01	208.17	(0.84)	-0.4%
1500 to 2000 kWh	52	3.4%	1,637	314.20	312.94	(1.26)	-0.4%
2000 to 3000 kWh	17	1.1%	2,431	494.99	493.02	(1.97)	-0.4%
>= 3000 kWh	1	0.1%	4,340	931.29	927.60	(3.69)	-0.4%
Total	1,509	100.0%	701	110.16	109.71	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.11	5.23	0.12	2.3%
25 to 50 kWh	12	0.8%	36	6.22	6.31	0.09	1.4%
50 to 75 kWh	13	0.9%	64	7.98	7.98	0.00	0.0%
75 to 100 kWh	11	0.7%	90	10.72	10.70	(0.02)	-0.2%
100 to 150 kWh	26	1.7%	123	15.33	15.30	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	176	20.44	20.36	(0.08)	-0.4%
200 to 250 kWh	45	3.0%	224	26.85	26.75	(0.10)	-0.4%
250 to 300 kWh	47	3.1%	271	31.98	31.86	(0.12)	-0.4%
300 to 350 kWh	58	3.8%	324	38.80	38.65	(0.15)	-0.4%
350 to 400 kWh	82	5.4%	374	45.55	45.37	(0.18)	-0.4%
400 to 450 kWh	84	5.6%	424	52.64	52.43	(0.21)	-0.4%
450 to 500 kWh	73	4.8%	473	60.73	60.49	(0.24)	-0.4%
500 to 600 kWh	193	12.8%	548	73.80	73.51	(0.29)	-0.4%
600 to 700 kWh	164	10.9%	653	94.72	94.36	(0.36)	-0.4%
700 to 800 kWh	147	9.7%	747	115.96	115.52	(0.44)	-0.4%
800 to 900 kWh	122	8.1%	846	139.90	139.37	(0.53)	-0.4%
900 to 1000 kWh	100	6.6%	947	162.27	161.65	(0.62)	-0.4%
1000 to 1500 kWh	202	13.4%	1,183	219.66	218.83	(0.83)	-0.4%
1500 to 2000 kWh	52	3.4%	1,696	343.85	342.58	(1.27)	-0.4%
2000 to 3000 kWh	17	1.1%	2,325	493.12	491.29	(1.83)	-0.4%
>= 3000 kWh	1	0.1%	4,266	960.72	957.16	(3.56)	-0.4%
Total	1,509	100.0%	693	113.22	112.79	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.09	5.22	0.13	2.6%
25 to 50 kWh	52	0.1%	39	5.60	5.65	0.05	0.9%
50 to 75 kWh	102	0.2%	64	8.07	8.07	0.00	0.0%
75 to 100 kWh	325	0.7%	90	11.06	11.03	(0.03)	-0.3%
100 to 150 kWh	1,745	3.8%	128	15.68	15.63	(0.05)	-0.3%
150 to 200 kWh	3,503	7.7%	176	21.38	21.31	(0.07)	-0.3%
200 to 250 kWh	4,929	10.9%	226	27.65	27.61	(0.04)	-0.1%
250 to 300 kWh	5,590	12.3%	277	34.47	34.58	0.11	0.3%
300 to 350 kWh	5,361	11.8%	329	42.41	42.82	0.41	1.0%
350 to 400 kWh	4,853	10.7%	383	51.96	52.80	0.84	1.6%
400 to 450 kWh	4,035	8.9%	435	62.83	64.06	1.23	2.0%
450 to 500 kWh	3,153	6.9%	487	74.87	76.34	1.47	2.0%
500 to 600 kWh	4,263	9.4%	560	92.41	94.01	1.60	1.7%
600 to 700 kWh	2,600	5.7%	653	115.36	116.97	1.61	1.4%
700 to 800 kWh	1,470	3.2%	734	135.84	137.41	1.57	1.2%
800 to 900 kWh	938	2.1%	826	158.89	160.41	1.52	1.0%
900 to 1000 kWh	632	1.4%	909	179.95	181.40	1.45	0.8%
1000 to 1500 kWh	1,364	3.0%	1,124	234.25	235.52	1.27	0.5%
1500 to 2000 kWh	331	0.7%	1,618	359.35	360.20	0.85	0.2%
2000 to 3000 kWh	123	0.3%	2,217	511.31	511.62	0.31	0.1%
>= 3000 kWh	16	0.0%	13,723	3,424.96	3,415.28	(9.68)	-0.3%
Total	45,406	100.0%	430	68.66	69.40	0.74	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.11	5.22	0.11	2.2%
25 to 50 kWh	53	0.1%	42	5.82	5.91	0.09	1.5%
50 to 75 kWh	103	0.2%	65	7.55	7.55	0.00	0.0%
75 to 100 kWh	325	0.7%	89	9.97	9.95	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	130	14.30	14.25	(0.05)	-0.3%
150 to 200 kWh	3,509	7.7%	178	19.55	19.49	(0.06)	-0.3%
200 to 250 kWh	4,932	10.9%	226	24.72	24.66	(0.06)	-0.2%
250 to 300 kWh	5,591	12.3%	273	29.99	29.97	(0.02)	-0.1%
300 to 350 kWh	5,365	11.8%	320	35.25	35.32	0.07	0.2%
350 to 400 kWh	4,853	10.7%	367	40.86	41.12	0.26	0.6%
400 to 450 kWh	4,036	8.9%	412	46.61	47.14	0.53	1.1%
450 to 500 kWh	3,156	6.9%	461	53.00	53.94	0.94	1.8%
500 to 600 kWh	4,266	9.4%	531	63.36	65.20	1.84	2.9%
600 to 700 kWh	2,602	5.7%	640	82.67	86.13	3.46	4.2%
700 to 800 kWh	1,472	3.2%	759	106.98	111.46	4.48	4.2%
800 to 900 kWh	938	2.1%	865	130.16	134.93	4.77	3.7%
900 to 1000 kWh	635	1.4%	983	156.90	161.72	4.82	3.1%
1000 to 1500 kWh	1,365	3.0%	1,247	216.91	221.54	4.63	2.1%
1500 to 2000 kWh	332	0.7%	1,786	339.86	344.09	4.23	1.2%
2000 to 3000 kWh	123	0.3%	2,421	485.11	488.75	3.64	0.8%
>= 3000 kWh	16	0.0%	3,783	796.36	798.58	2.22	0.3%
Total	45,439	100.0%	424	54.50	55.49	1.00	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.10	5.22	0.12	2.4%
25 to 50 kWh	53	0.1%	40	5.72	5.79	0.07	1.2%
50 to 75 kWh	103	0.2%	64	7.81	7.81	0.00	0.0%
75 to 100 kWh	325	0.7%	89	10.52	10.49	(0.03)	-0.3%
100 to 150 kWh	1,746	3.8%	129	14.99	14.94	(0.05)	-0.3%
150 to 200 kWh	3,509	7.7%	177	20.47	20.40	(0.07)	-0.3%
200 to 250 kWh	4,932	10.9%	226	26.18	26.14	(0.04)	-0.2%
250 to 300 kWh	5,591	12.3%	275	32.23	32.28	0.05	0.2%
300 to 350 kWh	5,365	11.8%	325	38.83	39.07	0.24	0.6%
350 to 400 kWh	4,853	10.7%	375	46.41	46.96	0.55	1.2%
400 to 450 kWh	4,036	8.9%	424	54.72	55.60	0.88	1.6%
450 to 500 kWh	3,156	6.9%	474	63.93	65.14	1.21	1.9%
500 to 600 kWh	4,266	9.4%	546	77.88	79.61	1.73	2.2%
600 to 700 kWh	2,602	5.7%	646	99.02	101.56	2.54	2.6%
700 to 800 kWh	1,472	3.2%	747	121.41	124.44	3.03	2.5%
800 to 900 kWh	938	2.1%	845	144.54	147.68	3.14	2.2%
900 to 1000 kWh	635	1.4%	946	168.42	171.56	3.14	1.9%
1000 to 1500 kWh	1,365	3.0%	1,185	225.59	228.54	2.95	1.3%
1500 to 2000 kWh	332	0.7%	1,702	349.61	352.15	2.54	0.7%
2000 to 3000 kWh	123	0.3%	2,319	498.20	500.17	1.97	0.4%
>= 3000 kWh	16	0.0%	8,753	2,110.66	2,106.93	(3.73)	-0.2%
Total	45,439	100.0%	427	61.58	62.45	0.87	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.03	5.16	0.13	2.6%
25 to 50 kWh	51	0.1%	39	5.93	5.98	0.05	0.8%
50 to 75 kWh	181	0.5%	64	8.08	8.07	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	88	10.71	10.67	(0.04)	-0.4%
100 to 150 kWh	2,592	7.3%	124	15.10	15.05	(0.05)	-0.3%
150 to 200 kWh	4,528	12.7%	168	20.46	20.45	(0.01)	0.0%
200 to 250 kWh	5,489	15.4%	214	26.37	26.58	0.21	0.8%
250 to 300 kWh	5,252	14.8%	262	33.32	34.40	1.08	3.2%
300 to 350 kWh	4,261	12.0%	310	42.21	44.46	2.25	5.3%
350 to 400 kWh	3,335	9.4%	359	52.96	55.81	2.85	5.4%
400 to 450 kWh	2,480	7.0%	403	63.80	66.86	3.06	4.8%
450 to 500 kWh	1,731	4.9%	455	76.57	79.76	3.19	4.2%
500 to 600 kWh	2,225	6.3%	514	91.23	94.45	3.22	3.5%
600 to 700 kWh	1,192	3.4%	610	115.39	118.58	3.19	2.8%
700 to 800 kWh	693	1.9%	695	136.79	139.94	3.15	2.3%
800 to 900 kWh	408	1.1%	783	159.01	162.09	3.08	1.9%
900 to 1000 kWh	219	0.6%	853	176.75	179.78	3.03	1.7%
1000 to 1500 kWh	335	0.9%	1,059	228.72	231.57	2.85	1.2%
1500 to 2000 kWh	52	0.1%	1,525	346.78	349.25	2.47	0.7%
2000 to 3000 kWh	19	0.1%	2,094	490.99	492.95	1.96	0.4%
>= 3000 kWh	1	0.0%	3,708	899.70	900.28	0.58	0.1%
Total	35,550	100.0%	319	49.22	50.76	1.55	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.27	5.37	0.10	1.9%
25 to 50 kWh	51	0.1%	44	6.24	6.34	0.10	1.6%
50 to 75 kWh	181	0.5%	66	7.68	7.68	0.00	0.0%
75 to 100 kWh	490	1.4%	91	10.20	10.18	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	134	14.68	14.64	(0.04)	-0.3%
150 to 200 kWh	4,528	12.7%	185	20.24	20.23	(0.01)	0.0%
200 to 250 kWh	5,490	15.4%	237	26.03	26.13	0.10	0.4%
250 to 300 kWh	5,253	14.8%	286	31.75	32.09	0.34	1.1%
300 to 350 kWh	4,261	12.0%	338	38.18	39.02	0.84	2.2%
350 to 400 kWh	3,337	9.4%	389	45.01	46.59	1.58	3.5%
400 to 450 kWh	2,480	7.0%	443	53.24	56.08	2.84	5.3%
450 to 500 kWh	1,733	4.9%	492	61.50	65.74	4.24	6.9%
500 to 600 kWh	2,228	6.3%	576	77.92	83.50	5.58	7.2%
600 to 700 kWh	1,194	3.4%	682	101.15	107.30	6.15	6.1%
700 to 800 kWh	694	2.0%	800	127.54	133.83	6.29	4.9%
800 to 900 kWh	408	1.1%	909	152.36	158.61	6.25	4.1%
900 to 1000 kWh	219	0.6%	1,042	182.57	188.74	6.17	3.4%
1000 to 1500 kWh	336	0.9%	1,279	236.76	242.73	5.97	2.5%
1500 to 2000 kWh	55	0.2%	1,782	351.45	357.04	5.59	1.6%
2000 to 3000 kWh	19	0.1%	2,449	503.75	508.76	5.01	1.0%
>= 3000 kWh	1	0.0%	3,336	706.54	710.75	4.21	0.6%
Total	35,567	100.0%	353	44.76	46.33	1.57	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.15	5.27	0.12	2.3%
25 to 50 kWh	51	0.1%	41	6.08	6.16	0.08	1.3%
50 to 75 kWh	181	0.5%	65	7.88	7.87	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	90	10.45	10.43	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	129	14.89	14.85	(0.04)	-0.3%
150 to 200 kWh	4,528	12.7%	176	20.35	20.34	(0.01)	0.0%
200 to 250 kWh	5,490	15.4%	225	26.20	26.36	0.16	0.6%
250 to 300 kWh	5,253	14.8%	274	32.54	33.24	0.70	2.2%
300 to 350 kWh	4,261	12.0%	324	40.19	41.74	1.55	3.9%
350 to 400 kWh	3,337	9.4%	374	48.99	51.20	2.21	4.5%
400 to 450 kWh	2,480	7.0%	423	58.52	61.47	2.95	5.0%
450 to 500 kWh	1,733	4.9%	474	69.04	72.75	3.71	5.4%
500 to 600 kWh	2,228	6.3%	545	84.57	88.98	4.41	5.2%
600 to 700 kWh	1,194	3.4%	646	108.27	112.94	4.67	4.3%
700 to 800 kWh	694	2.0%	747	132.16	136.89	4.73	3.6%
800 to 900 kWh	408	1.1%	846	155.69	160.35	4.66	3.0%
900 to 1000 kWh	219	0.6%	947	179.66	184.26	4.60	2.6%
1000 to 1500 kWh	336	0.9%	1,169	232.74	237.14	4.40	1.9%
1500 to 2000 kWh	55	0.2%	1,655	349.14	353.18	4.04	1.2%
2000 to 3000 kWh	19	0.1%	2,270	497.34	500.82	3.48	0.7%
>= 3000 kWh	1	0.0%	3,522	803.12	805.51	2.39	0.3%
Total	35,567	100.0%	336	47.01	48.57	1.56	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	5.16	5.21	0.05	1.0%
50 to 75 kWh	4	1.7%	73	9.19	9.18	(0.01)	-0.1%
75 to 100 kWh	2	0.8%	72	8.82	8.83	0.01	0.1%
100 to 150 kWh	4	1.7%	138	16.80	16.75	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	175	21.74	21.80	0.06	0.3%
200 to 250 kWh	6	2.5%	145	18.64	18.61	(0.03)	-0.2%
250 to 300 kWh	3	1.3%	239	29.18	29.09	(0.09)	-0.3%
300 to 350 kWh	6	2.5%	299	37.48	37.55	0.07	0.2%
350 to 400 kWh	6	2.5%	392	48.78	48.82	0.04	0.1%
400 to 450 kWh	11	4.6%	443	54.74	54.78	0.04	0.1%
450 to 500 kWh	7	2.9%	593	79.85	80.18	0.33	0.4%
500 to 600 kWh	20	8.4%	608	83.49	83.95	0.46	0.6%
600 to 700 kWh	19	8.0%	752	113.92	114.67	0.75	0.7%
700 to 800 kWh	27	11.3%	863	133.83	135.02	1.19	0.9%
800 to 900 kWh	26	10.9%	978	159.29	160.54	1.25	0.8%
900 to 1000 kWh	19	8.0%	1,093	185.67	187.16	1.49	0.8%
1000 to 1500 kWh	59	24.8%	1,444	272.12	273.61	1.49	0.5%
1500 to 2000 kWh	10	4.2%	1,842	371.69	373.01	1.32	0.4%
2000 to 3000 kWh	2	0.8%	3,046	676.66	676.93	0.27	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	161.11	162.04	0.93	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	5.60	5.62	0.02	0.4%
50 to 75 kWh	4	1.7%	51	6.16	6.20	0.04	0.6%
75 to 100 kWh	2	0.8%	105	11.41	11.37	(0.04)	-0.4%
100 to 150 kWh	4	1.7%	122	13.52	13.49	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	182	20.24	20.18	(0.06)	-0.3%
200 to 250 kWh	6	2.5%	319	37.19	37.30	0.11	0.3%
250 to 300 kWh	3	1.3%	326	40.44	40.80	0.36	0.9%
300 to 350 kWh	6	2.5%	352	41.27	41.58	0.31	0.8%
350 to 400 kWh	6	2.5%	358	39.33	39.41	0.08	0.2%
400 to 450 kWh	11	4.6%	416	46.32	46.54	0.22	0.5%
450 to 500 kWh	7	2.9%	371	40.93	40.87	(0.06)	-0.1%
500 to 600 kWh	20	8.4%	482	56.04	56.42	0.38	0.7%
600 to 700 kWh	19	8.0%	553	67.02	67.89	0.87	1.3%
700 to 800 kWh	27	11.3%	631	75.58	76.72	1.14	1.5%
800 to 900 kWh	26	10.9%	723	90.19	91.51	1.32	1.5%
900 to 1000 kWh	19	8.0%	794	100.44	102.40	1.96	2.0%
1000 to 1500 kWh	59	24.8%	988	140.20	143.30	3.10	2.2%
1500 to 2000 kWh	10	4.2%	1,424	235.77	239.48	3.71	1.6%
2000 to 3000 kWh	2	0.8%	1,803	322.36	325.73	3.37	1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.53	93.04	1.51	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	5.38	5.42	0.04	0.7%
50 to 75 kWh	4	1.7%	62	7.68	7.69	0.01	0.1%
75 to 100 kWh	2	0.8%	88	10.11	10.10	(0.01)	-0.1%
100 to 150 kWh	4	1.7%	130	15.16	15.12	(0.04)	-0.3%
150 to 200 kWh	4	1.7%	178	20.99	20.99	0.00	0.0%
200 to 250 kWh	6	2.5%	232	27.91	27.95	0.04	0.1%
250 to 300 kWh	3	1.3%	282	34.81	34.94	0.13	0.4%
300 to 350 kWh	6	2.5%	325	39.35	39.53	0.18	0.5%
350 to 400 kWh	6	2.5%	375	44.06	44.12	0.06	0.1%
400 to 450 kWh	11	4.6%	430	50.53	50.66	0.13	0.3%
450 to 500 kWh	7	2.9%	482	60.39	60.53	0.14	0.2%
500 to 600 kWh	20	8.4%	545	69.77	70.19	0.42	0.6%
600 to 700 kWh	19	8.0%	652	90.47	91.28	0.81	0.9%
700 to 800 kWh	27	11.3%	748	104.79	105.96	1.17	1.1%
800 to 900 kWh	26	10.9%	851	124.74	126.03	1.29	1.0%
900 to 1000 kWh	19	8.0%	943	143.06	144.78	1.72	1.2%
1000 to 1500 kWh	59	24.8%	1,217	206.44	208.73	2.29	1.1%
1500 to 2000 kWh	10	4.2%	1,633	303.73	306.25	2.52	0.8%
2000 to 3000 kWh	2	0.8%	2,424	499.51	501.33	1.82	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	126.40	127.62	1.22	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.03	5.15	0.12	2.4%
25 to 50 kWh	3	0.5%	48	6.52	6.56	0.04	0.6%
50 to 75 kWh	3	0.5%	62	7.60	7.59	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	89	11.45	11.43	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	94	12.68	12.68	0.00	0.0%
150 to 200 kWh	4	0.6%	180	21.84	21.76	(0.08)	-0.4%
200 to 250 kWh	11	1.7%	198	24.52	24.45	(0.07)	-0.3%
250 to 300 kWh	11	1.7%	222	26.88	26.78	(0.10)	-0.4%
300 to 350 kWh	14	2.1%	293	35.56	35.43	(0.13)	-0.4%
350 to 400 kWh	20	3.0%	358	43.84	43.79	(0.05)	-0.1%
400 to 450 kWh	22	3.3%	367	46.25	46.21	(0.04)	-0.1%
450 to 500 kWh	28	4.2%	435	54.47	54.48	0.01	0.0%
500 to 600 kWh	57	8.6%	507	65.16	65.27	0.11	0.2%
600 to 700 kWh	54	8.2%	599	79.88	80.35	0.47	0.6%
700 to 800 kWh	60	9.1%	667	93.93	94.75	0.82	0.9%
800 to 900 kWh	61	9.3%	771	114.81	115.96	1.15	1.0%
900 to 1000 kWh	58	8.8%	827	128.32	129.56	1.24	1.0%
1000 to 1500 kWh	171	25.9%	1,130	202.64	203.96	1.32	0.7%
1500 to 2000 kWh	50	7.6%	1,636	330.39	331.31	0.92	0.3%
2000 to 3000 kWh	15	2.3%	2,245	484.43	484.84	0.41	0.1%
>= 3000 kWh	2	0.3%	3,043	686.46	686.18	(0.28)	0.0%
Total	659	100.0%	833	140.60	141.35	0.75	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.33	5.44	0.11	2.1%
25 to 50 kWh	3	0.5%	26	5.13	5.24	0.11	2.1%
50 to 75 kWh	3	0.5%	69	7.85	7.87	0.02	0.3%
75 to 100 kWh	4	0.6%	85	10.07	10.06	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	162	18.22	18.16	(0.06)	-0.3%
150 to 200 kWh	4	0.6%	194	21.09	21.00	(0.09)	-0.4%
200 to 250 kWh	11	1.7%	257	28.42	28.32	(0.10)	-0.4%
250 to 300 kWh	11	1.7%	333	36.34	36.32	(0.02)	-0.1%
300 to 350 kWh	14	2.1%	359	39.12	38.95	(0.17)	-0.4%
350 to 400 kWh	20	3.0%	393	43.31	43.24	(0.07)	-0.2%
400 to 450 kWh	22	3.3%	477	54.74	54.92	0.18	0.3%
450 to 500 kWh	28	4.2%	522	57.41	57.39	(0.02)	0.0%
500 to 600 kWh	57	8.6%	606	67.93	68.18	0.25	0.4%
600 to 700 kWh	54	8.2%	700	79.46	79.93	0.47	0.6%
700 to 800 kWh	60	9.1%	828	99.10	100.30	1.20	1.2%
800 to 900 kWh	61	9.3%	924	112.74	114.65	1.91	1.7%
900 to 1000 kWh	58	8.8%	1,088	141.22	144.45	3.23	2.3%
1000 to 1500 kWh	171	25.9%	1,288	183.44	187.62	4.18	2.3%
1500 to 2000 kWh	50	7.6%	1,826	301.83	306.53	4.70	1.6%
2000 to 3000 kWh	15	2.3%	2,271	404.47	408.72	4.25	1.1%
>= 3000 kWh	2	0.3%	3,531	691.09	694.40	3.31	0.5%
Total	659	100.0%	972	133.97	136.14	2.18	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.18	5.30	0.12	2.3%
25 to 50 kWh	3	0.5%	37	5.82	5.90	0.08	1.4%
50 to 75 kWh	3	0.5%	65	7.73	7.73	0.00	0.0%
75 to 100 kWh	4	0.6%	87	10.76	10.75	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	128	15.45	15.42	(0.03)	-0.2%
150 to 200 kWh	4	0.6%	187	21.47	21.38	(0.09)	-0.4%
200 to 250 kWh	11	1.7%	228	26.47	26.38	(0.09)	-0.3%
250 to 300 kWh	11	1.7%	277	31.61	31.55	(0.06)	-0.2%
300 to 350 kWh	14	2.1%	326	37.34	37.19	(0.15)	-0.4%
350 to 400 kWh	20	3.0%	376	43.58	43.52	(0.06)	-0.1%
400 to 450 kWh	22	3.3%	422	50.49	50.57	0.08	0.2%
450 to 500 kWh	28	4.2%	478	55.93	55.92	(0.01)	0.0%
500 to 600 kWh	57	8.6%	557	66.54	66.72	0.18	0.3%
600 to 700 kWh	54	8.2%	649	79.67	80.14	0.47	0.6%
700 to 800 kWh	60	9.1%	747	96.51	97.53	1.02	1.1%
800 to 900 kWh	61	9.3%	848	113.77	115.30	1.53	1.3%
900 to 1000 kWh	58	8.8%	957	134.77	137.01	2.24	1.7%
1000 to 1500 kWh	171	25.9%	1,209	193.04	195.79	2.75	1.4%
1500 to 2000 kWh	50	7.6%	1,730	316.18	318.98	2.80	0.9%
2000 to 3000 kWh	15	2.3%	2,258	444.45	446.78	2.33	0.5%
>= 3000 kWh	2	0.3%	3,287	688.77	690.29	1.52	0.2%
Total	659	100.0%	902	137.29	138.75	1.47	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.16	0.97	23.2%
25 to 50 kWh	486	0.2%	38	4.91	5.83	0.92	18.7%
50 to 75 kWh	1,522	0.5%	65	7.05	8.15	1.10	15.6%
75 to 100 kWh	3,847	1.4%	90	9.53	10.98	1.45	15.2%
100 to 150 kWh	17,057	6.0%	128	13.46	15.50	2.04	15.2%
150 to 200 kWh	26,819	9.4%	176	18.48	21.29	2.81	15.2%
200 to 250 kWh	31,961	11.3%	225	23.69	27.39	3.70	15.6%
250 to 300 kWh	32,373	11.4%	275	29.30	34.25	4.95	16.9%
300 to 350 kWh	29,507	10.4%	327	35.48	42.15	6.67	18.8%
350 to 400 kWh	26,046	9.2%	379	42.42	51.40	8.98	21.2%
400 to 450 kWh	21,773	7.7%	430	50.13	61.93	11.80	23.5%
450 to 500 kWh	17,872	6.3%	484	59.07	74.11	15.04	25.5%
500 to 600 kWh	26,056	9.2%	558	72.17	91.84	19.67	27.3%
600 to 700 kWh	16,675	5.9%	661	90.90	117.03	26.13	28.7%
700 to 800 kWh	10,468	3.7%	763	109.65	142.22	32.57	29.7%
800 to 900 kWh	6,760	2.4%	868	128.81	168.03	39.22	30.4%
900 to 1000 kWh	4,376	1.5%	973	148.16	194.03	45.87	31.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	253.84	61.44	31.9%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	385.73	95.89	33.1%
2000 to 3000 kWh	496	0.2%	2,377	409.52	547.62	138.10	33.7%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,494.29	384.24	34.6%
Total	283,819	100.0%	417	53.10	66.59	13.49	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.28	0.91	20.8%
25 to 50 kWh	504	0.2%	43	5.38	6.11	0.73	13.6%
50 to 75 kWh	1,524	0.5%	65	7.08	7.48	0.40	5.6%
75 to 100 kWh	3,853	1.4%	89	9.45	9.83	0.38	4.0%
100 to 150 kWh	17,070	6.0%	128	13.57	14.06	0.49	3.6%
150 to 200 kWh	26,837	9.4%	177	18.68	19.38	0.70	3.7%
200 to 250 kWh	31,980	11.3%	226	23.94	24.93	0.99	4.1%
250 to 300 kWh	32,387	11.4%	274	29.22	30.65	1.43	4.9%
300 to 350 kWh	29,524	10.4%	322	34.71	36.79	2.08	6.0%
350 to 400 kWh	26,061	9.2%	370	40.55	43.79	3.24	8.0%
400 to 450 kWh	21,785	7.7%	419	47.06	52.22	5.16	11.0%
450 to 500 kWh	17,887	6.3%	465	53.85	61.31	7.46	13.9%
500 to 600 kWh	26,072	9.2%	535	64.68	75.88	11.20	17.3%
600 to 700 kWh	16,690	5.9%	632	80.49	97.10	16.61	20.6%
700 to 800 kWh	10,482	3.7%	730	97.02	119.09	22.07	22.7%
800 to 900 kWh	6,765	2.4%	824	112.95	140.00	27.05	23.9%
900 to 1000 kWh	4,382	1.5%	920	129.31	161.29	31.98	24.7%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	211.35	43.73	26.1%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	324.25	70.34	27.7%
2000 to 3000 kWh	498	0.2%	2,255	359.19	461.84	102.65	28.6%
>= 3000 kWh	65	0.0%	3,461	570.51	737.11	166.60	29.2%
Total	284,068	100.0%	404	48.81	56.33	7.52	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.22	0.94	22.0%
25 to 50 kWh	504	0.2%	40	5.14	5.97	0.83	16.1%
50 to 75 kWh	1,524	0.5%	65	7.07	7.82	0.75	10.6%
75 to 100 kWh	3,853	1.4%	89	9.49	10.41	0.92	9.7%
100 to 150 kWh	17,070	6.0%	128	13.52	14.78	1.26	9.3%
150 to 200 kWh	26,837	9.4%	176	18.58	20.34	1.76	9.5%
200 to 250 kWh	31,980	11.3%	225	23.81	26.16	2.35	9.9%
250 to 300 kWh	32,387	11.4%	275	29.26	32.45	3.19	10.9%
300 to 350 kWh	29,524	10.4%	325	35.09	39.47	4.38	12.5%
350 to 400 kWh	26,061	9.2%	374	41.49	47.60	6.11	14.7%
400 to 450 kWh	21,785	7.7%	424	48.59	57.08	8.49	17.5%
450 to 500 kWh	17,887	6.3%	474	56.47	67.71	11.24	19.9%
500 to 600 kWh	26,072	9.2%	546	68.43	83.86	15.43	22.5%
600 to 700 kWh	16,690	5.9%	647	85.70	107.07	21.37	24.9%
700 to 800 kWh	10,482	3.7%	747	103.34	130.66	27.32	26.4%
800 to 900 kWh	6,765	2.4%	846	120.89	154.02	33.13	27.4%
900 to 1000 kWh	4,382	1.5%	947	138.74	177.67	38.93	28.1%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	232.61	52.59	29.2%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	355.00	83.12	30.6%
2000 to 3000 kWh	498	0.2%	2,316	384.37	504.76	120.39	31.3%
>= 3000 kWh	65	0.0%	4,793	840.28	1,115.70	275.42	32.8%
Total	284,068	100.0%	411	50.96	61.47	10.51	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.18	0.98	23.3%
25 to 50 kWh	169	0.1%	37	4.97	5.92	0.95	19.1%
50 to 75 kWh	469	0.3%	65	7.17	8.30	1.13	15.8%
75 to 100 kWh	1,188	0.9%	90	9.66	11.14	1.48	15.3%
100 to 150 kWh	5,604	4.0%	130	13.75	15.84	2.09	15.2%
150 to 200 kWh	10,057	7.2%	180	18.96	21.84	2.88	15.2%
200 to 250 kWh	13,323	9.6%	231	24.33	28.07	3.74	15.4%
250 to 300 kWh	14,698	10.5%	283	30.10	34.95	4.85	16.1%
300 to 350 kWh	14,237	10.2%	336	36.42	42.82	6.40	17.6%
350 to 400 kWh	13,378	9.6%	388	43.30	51.74	8.44	19.5%
400 to 450 kWh	11,689	8.4%	442	51.08	62.24	11.16	21.8%
450 to 500 kWh	9,931	7.1%	496	59.81	74.27	14.46	24.2%
500 to 600 kWh	14,878	10.7%	572	73.12	92.44	19.32	26.4%
600 to 700 kWh	9,991	7.2%	677	92.22	118.28	26.06	28.3%
700 to 800 kWh	6,344	4.5%	780	111.38	144.06	32.68	29.3%
800 to 900 kWh	4,154	3.0%	886	131.08	170.67	39.59	30.2%
900 to 1000 kWh	2,774	2.0%	993	151.02	197.64	46.62	30.9%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	256.84	62.17	31.9%
1500 to 2000 kWh	946	0.7%	1,754	293.19	390.47	97.28	33.2%
2000 to 3000 kWh	336	0.2%	2,377	409.61	547.89	138.28	33.8%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,902.78	490.88	34.8%
Total	139,432	100.0%	471	60.90	76.45	15.56	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.25	0.93	21.5%
25 to 50 kWh	171	0.1%	41	5.38	6.13	0.75	13.9%
50 to 75 kWh	471	0.3%	64	7.21	7.67	0.46	6.4%
75 to 100 kWh	1,190	0.9%	88	9.48	9.89	0.41	4.3%
100 to 150 kWh	5,610	4.0%	126	13.39	13.90	0.51	3.8%
150 to 200 kWh	10,070	7.2%	173	18.30	18.99	0.69	3.8%
200 to 250 kWh	13,331	9.6%	221	23.36	24.29	0.93	4.0%
250 to 300 kWh	14,706	10.5%	267	28.40	29.68	1.28	4.5%
300 to 350 kWh	14,249	10.2%	314	33.54	35.30	1.76	5.2%
350 to 400 kWh	13,384	9.6%	361	39.12	41.77	2.65	6.8%
400 to 450 kWh	11,695	8.4%	407	45.06	49.16	4.10	9.1%
450 to 500 kWh	9,940	7.1%	453	51.44	57.54	6.10	11.9%
500 to 600 kWh	14,887	10.7%	521	61.70	71.28	9.58	15.5%
600 to 700 kWh	10,000	7.2%	617	77.12	92.18	15.06	19.5%
700 to 800 kWh	6,351	4.6%	714	93.38	114.05	20.67	22.1%
800 to 900 kWh	4,157	3.0%	806	109.06	134.89	25.83	23.7%
900 to 1000 kWh	2,778	2.0%	899	125.01	155.89	30.88	24.7%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	208.80	43.51	26.3%
1500 to 2000 kWh	950	0.7%	1,639	251.67	322.16	70.49	28.0%
2000 to 3000 kWh	338	0.2%	2,264	360.42	464.19	103.77	28.8%
>= 3000 kWh	40	0.0%	3,518	578.71	748.96	170.25	29.4%
Total	139,555	100.0%	435	52.76	61.09	8.32	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.21	0.95	22.3%
25 to 50 kWh	171	0.1%	39	5.18	6.03	0.85	16.4%
50 to 75 kWh	471	0.3%	64	7.19	7.98	0.79	11.0%
75 to 100 kWh	1,190	0.9%	89	9.57	10.51	0.94	9.8%
100 to 150 kWh	5,610	4.0%	128	13.57	14.87	1.30	9.6%
150 to 200 kWh	10,070	7.2%	177	18.63	20.41	1.78	9.6%
200 to 250 kWh	13,331	9.6%	226	23.85	26.18	2.33	9.8%
250 to 300 kWh	14,706	10.5%	275	29.25	32.32	3.07	10.5%
300 to 350 kWh	14,249	10.2%	325	34.98	39.06	4.08	11.7%
350 to 400 kWh	13,384	9.6%	374	41.21	46.75	5.54	13.4%
400 to 450 kWh	11,695	8.4%	424	48.07	55.70	7.63	15.9%
450 to 500 kWh	9,940	7.1%	474	55.63	65.91	10.28	18.5%
500 to 600 kWh	14,887	10.7%	547	67.41	81.86	14.45	21.4%
600 to 700 kWh	10,000	7.2%	647	84.67	105.24	20.57	24.3%
700 to 800 kWh	6,351	4.6%	747	102.38	129.06	26.68	26.1%
800 to 900 kWh	4,157	3.0%	846	120.08	152.80	32.72	27.2%
900 to 1000 kWh	2,778	2.0%	946	138.02	176.78	38.76	28.1%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	232.83	52.84	29.4%
1500 to 2000 kWh	950	0.7%	1,697	272.44	356.33	83.89	30.8%
2000 to 3000 kWh	338	0.2%	2,321	385.03	506.06	121.03	31.4%
>= 3000 kWh	40	0.0%	5,632	995.31	1,325.87	330.56	33.2%
Total	139,555	100.0%	453	56.84	68.78	11.94	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.15	0.97	23.2%
25 to 50 kWh	300	0.2%	38	4.88	5.78	0.90	18.4%
50 to 75 kWh	1,030	0.7%	65	6.99	8.08	1.09	15.6%
75 to 100 kWh	2,640	1.9%	89	9.47	10.91	1.44	15.2%
100 to 150 kWh	11,416	8.1%	126	13.32	15.34	2.02	15.2%
150 to 200 kWh	16,702	11.8%	173	18.19	20.97	2.78	15.3%
200 to 250 kWh	18,564	13.1%	220	23.24	26.92	3.68	15.8%
250 to 300 kWh	17,607	12.4%	269	28.65	33.67	5.02	17.5%
300 to 350 kWh	15,178	10.7%	318	34.61	41.55	6.94	20.1%
350 to 400 kWh	12,548	8.9%	368	41.51	51.10	9.59	23.1%
400 to 450 kWh	9,955	7.0%	416	49.07	61.68	12.61	25.7%
450 to 500 kWh	7,818	5.5%	468	58.22	74.07	15.85	27.2%
500 to 600 kWh	10,865	7.7%	539	71.18	91.53	20.35	28.6%
600 to 700 kWh	6,416	4.5%	637	89.32	115.90	26.58	29.8%
700 to 800 kWh	3,864	2.7%	737	107.97	141.07	33.10	30.7%
800 to 900 kWh	2,380	1.7%	836	126.30	165.76	39.46	31.2%
900 to 1000 kWh	1,408	1.0%	939	145.53	191.55	46.02	31.6%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	252.01	61.62	32.4%
1500 to 2000 kWh	379	0.3%	1,696	287.08	382.67	95.59	33.3%
2000 to 3000 kWh	125	0.1%	2,398	417.94	559.64	141.70	33.9%
>= 3000 kWh	22	0.0%	3,545	632.31	848.11	215.80	34.1%
Total	141,705	100.0%	357	44.52	55.73	11.21	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.30	0.89	20.2%
25 to 50 kWh	316	0.2%	43	5.35	6.07	0.72	13.5%
50 to 75 kWh	1,030	0.7%	65	7.03	7.39	0.36	5.1%
75 to 100 kWh	2,644	1.9%	89	9.43	9.80	0.37	3.9%
100 to 150 kWh	11,423	8.1%	129	13.65	14.14	0.49	3.6%
150 to 200 kWh	16,707	11.8%	179	18.90	19.61	0.71	3.8%
200 to 250 kWh	18,575	13.1%	230	24.33	25.38	1.05	4.3%
250 to 300 kWh	17,613	12.4%	280	29.90	31.46	1.56	5.2%
300 to 350 kWh	15,181	10.7%	330	35.78	38.17	2.39	6.7%
350 to 400 kWh	12,557	8.9%	380	42.07	45.94	3.87	9.2%
400 to 450 kWh	9,960	7.0%	432	49.39	55.82	6.43	13.0%
450 to 500 kWh	7,823	5.5%	480	56.93	66.16	9.23	16.2%
500 to 600 kWh	10,871	7.7%	553	68.74	82.31	13.57	19.7%
600 to 700 kWh	6,421	4.5%	654	85.89	105.23	19.34	22.5%
700 to 800 kWh	3,871	2.7%	755	103.23	128.14	24.91	24.1%
800 to 900 kWh	2,382	1.7%	855	120.60	150.80	30.20	25.0%
900 to 1000 kWh	1,410	1.0%	957	138.61	174.10	35.49	25.6%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	221.34	46.36	26.5%
1500 to 2000 kWh	382	0.3%	1,669	263.09	336.31	73.22	27.8%
2000 to 3000 kWh	125	0.1%	2,214	357.99	460.31	102.32	28.6%
>= 3000 kWh	22	0.0%	3,312	551.22	710.78	159.56	28.9%
Total	141,824	100.0%	367	44.03	50.60	6.57	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.23	0.93	21.6%
25 to 50 kWh	316	0.2%	41	5.12	5.93	0.81	15.8%
50 to 75 kWh	1,030	0.7%	65	7.01	7.73	0.72	10.3%
75 to 100 kWh	2,644	1.9%	89	9.45	10.35	0.90	9.5%
100 to 150 kWh	11,423	8.1%	128	13.49	14.74	1.25	9.3%
150 to 200 kWh	16,707	11.8%	176	18.54	20.29	1.75	9.4%
200 to 250 kWh	18,575	13.1%	225	23.78	26.15	2.37	10.0%
250 to 300 kWh	17,613	12.4%	275	29.27	32.56	3.29	11.2%
300 to 350 kWh	15,181	10.7%	324	35.20	39.86	4.66	13.2%
350 to 400 kWh	12,557	8.9%	374	41.79	48.52	6.73	16.1%
400 to 450 kWh	9,960	7.0%	424	49.23	58.75	9.52	19.3%
450 to 500 kWh	7,823	5.5%	474	57.58	70.12	12.54	21.8%
500 to 600 kWh	10,871	7.7%	546	69.96	86.92	16.96	24.2%
600 to 700 kWh	6,421	4.5%	646	87.60	110.57	22.97	26.2%
700 to 800 kWh	3,871	2.7%	746	105.60	134.61	29.01	27.5%
800 to 900 kWh	2,382	1.7%	845	123.45	158.28	34.83	28.2%
900 to 1000 kWh	1,410	1.0%	948	142.07	182.83	40.76	28.7%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	236.68	53.99	29.6%
1500 to 2000 kWh	382	0.3%	1,683	275.08	359.48	84.40	30.7%
2000 to 3000 kWh	125	0.1%	2,306	388.03	510.07	122.04	31.5%
>= 3000 kWh	22	0.0%	3,428	591.77	779.44	187.67	31.7%
Total	141,824	100.0%	362	44.28	53.17	8.89	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.17	0.97	23.1%
25 to 50 kWh	15	0.7%	35	4.98	5.99	1.01	20.3%
50 to 75 kWh	16	0.7%	66	7.27	8.41	1.14	15.7%
75 to 100 kWh	15	0.7%	83	9.01	10.43	1.42	15.8%
100 to 150 kWh	29	1.3%	112	12.58	14.53	1.95	15.5%
150 to 200 kWh	42	1.9%	164	17.32	19.93	2.61	15.1%
200 to 250 kWh	56	2.6%	194	20.61	23.77	3.16	15.3%
250 to 300 kWh	58	2.7%	259	27.27	31.40	4.13	15.1%
300 to 350 kWh	70	3.2%	294	31.27	36.14	4.87	15.6%
350 to 400 kWh	102	4.7%	365	39.35	45.76	6.41	16.3%
400 to 450 kWh	106	4.9%	407	44.26	51.66	7.40	16.7%
450 to 500 kWh	100	4.6%	457	50.33	59.15	8.82	17.5%
500 to 600 kWh	249	11.5%	520	58.87	70.12	11.25	19.1%
600 to 700 kWh	217	10.0%	636	76.04	92.81	16.77	22.1%
700 to 800 kWh	207	9.6%	710	87.91	109.00	21.09	24.0%
800 to 900 kWh	183	8.5%	826	107.91	136.07	28.16	26.1%
900 to 1000 kWh	158	7.3%	894	119.52	151.80	32.28	27.0%
1000 to 1500 kWh	372	17.2%	1,163	168.20	217.82	49.62	29.5%
1500 to 2000 kWh	102	4.7%	1,696	267.40	351.97	84.57	31.6%
2000 to 3000 kWh	32	1.5%	2,232	367.55	487.34	119.79	32.6%
>= 3000 kWh	3	0.1%	3,426	588.82	786.36	197.54	33.5%
Total	2,162	100.0%	731	97.86	123.71	25.85	26.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.33	0.93	21.1%
25 to 50 kWh	15	0.7%	37	5.56	6.47	0.91	16.4%
50 to 75 kWh	16	0.7%	62	6.97	7.46	0.49	7.0%
75 to 100 kWh	15	0.7%	96	10.49	11.00	0.51	4.9%
100 to 150 kWh	29	1.3%	136	15.17	16.10	0.93	6.1%
150 to 200 kWh	42	1.9%	191	20.25	20.98	0.73	3.6%
200 to 250 kWh	56	2.6%	256	27.98	29.59	1.61	5.8%
250 to 300 kWh	58	2.7%	286	30.77	32.20	1.43	4.6%
300 to 350 kWh	72	3.3%	354	38.52	40.55	2.03	5.3%
350 to 400 kWh	102	4.7%	383	41.84	44.26	2.42	5.8%
400 to 450 kWh	106	4.9%	440	48.93	52.42	3.49	7.1%
450 to 500 kWh	101	4.7%	492	55.21	59.30	4.09	7.4%
500 to 600 kWh	250	11.5%	579	67.21	73.77	6.56	9.8%
600 to 700 kWh	218	10.1%	667	79.52	88.88	9.36	11.8%
700 to 800 kWh	207	9.5%	785	97.19	111.53	14.34	14.8%
800 to 900 kWh	183	8.4%	867	109.04	126.57	17.53	16.1%
900 to 1000 kWh	158	7.3%	1,008	129.67	153.41	23.74	18.3%
1000 to 1500 kWh	373	17.2%	1,227	163.98	198.77	34.79	21.2%
1500 to 2000 kWh	102	4.7%	1,729	248.34	309.79	61.45	24.7%
2000 to 3000 kWh	32	1.5%	2,356	358.43	453.50	95.07	26.5%
>= 3000 kWh	3	0.1%	3,801	602.58	772.13	169.55	28.1%
Total	2,168	100.0%	784	100.28	117.74	17.47	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.25	0.95	22.1%
25 to 50 kWh	15	0.7%	36	5.27	6.23	0.96	18.2%
50 to 75 kWh	16	0.7%	64	7.12	7.93	0.81	11.4%
75 to 100 kWh	15	0.7%	89	9.75	10.71	0.96	9.8%
100 to 150 kWh	29	1.3%	124	13.87	15.31	1.44	10.4%
150 to 200 kWh	42	1.9%	177	18.79	20.46	1.67	8.9%
200 to 250 kWh	56	2.6%	225	24.30	26.68	2.38	9.8%
250 to 300 kWh	58	2.7%	272	29.02	31.80	2.78	9.6%
300 to 350 kWh	72	3.3%	324	34.92	38.36	3.44	9.9%
350 to 400 kWh	102	4.7%	374	40.59	45.01	4.42	10.9%
400 to 450 kWh	106	4.9%	423	46.59	52.04	5.45	11.7%
450 to 500 kWh	101	4.7%	475	52.76	59.23	6.47	12.3%
500 to 600 kWh	250	11.5%	550	63.04	71.94	8.90	14.1%
600 to 700 kWh	218	10.1%	652	77.78	90.84	13.06	16.8%
700 to 800 kWh	207	9.5%	747	92.54	110.26	17.72	19.1%
800 to 900 kWh	183	8.4%	847	108.47	131.33	22.86	21.1%
900 to 1000 kWh	158	7.3%	951	124.59	152.60	28.01	22.5%
1000 to 1500 kWh	373	17.2%	1,195	166.09	208.30	42.21	25.4%
1500 to 2000 kWh	102	4.7%	1,713	257.92	331.00	73.08	28.3%
2000 to 3000 kWh	32	1.5%	2,294	362.99	470.42	107.43	29.6%
>= 3000 kWh	3	0.1%	3,613	595.70	779.25	183.55	30.8%
Total	2,168	100.0%	757	99.03	120.68	21.65	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.10	0.95	22.9%
25 to 50 kWh	2	0.4%	26	4.50	5.38	0.88	19.6%
50 to 75 kWh	7	1.3%	67	7.92	9.21	1.29	16.3%
75 to 100 kWh	4	0.8%	93	9.81	11.33	1.52	15.5%
100 to 150 kWh	8	1.5%	134	14.28	16.45	2.17	15.2%
150 to 200 kWh	18	3.5%	177	18.80	21.71	2.91	15.5%
200 to 250 kWh	18	3.5%	199	21.20	24.37	3.17	15.0%
250 to 300 kWh	10	1.9%	250	26.60	30.65	4.05	15.2%
300 to 350 kWh	22	4.2%	321	34.72	40.29	5.57	16.0%
350 to 400 kWh	18	3.5%	376	40.40	46.80	6.40	15.8%
400 to 450 kWh	23	4.4%	456	50.85	59.63	8.78	17.3%
450 to 500 kWh	23	4.4%	569	67.62	81.20	13.58	20.1%
500 to 600 kWh	64	12.3%	618	72.99	87.27	14.28	19.6%
600 to 700 kWh	51	9.8%	761	96.12	117.78	21.66	22.5%
700 to 800 kWh	53	10.2%	854	109.30	135.48	26.18	24.0%
800 to 900 kWh	43	8.3%	1,021	138.00	174.31	36.31	26.3%
900 to 1000 kWh	36	6.9%	1,124	156.33	198.78	42.45	27.2%
1000 to 1500 kWh	94	18.1%	1,447	214.40	277.67	63.27	29.5%
1500 to 2000 kWh	17	3.3%	1,909	300.27	393.61	93.34	31.1%
2000 to 3000 kWh	3	0.6%	2,973	498.10	661.44	163.34	32.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.44	29.73	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.07	0.93	22.5%
25 to 50 kWh	2	0.4%	53	6.95	7.50	0.55	7.9%
50 to 75 kWh	7	1.3%	60	7.12	7.69	0.57	8.0%
75 to 100 kWh	4	0.8%	88	9.32	9.70	0.38	4.1%
100 to 150 kWh	8	1.5%	116	12.53	13.10	0.57	4.5%
150 to 200 kWh	18	3.5%	178	19.14	20.05	0.91	4.8%
200 to 250 kWh	18	3.5%	258	28.20	29.92	1.72	6.1%
250 to 300 kWh	10	1.9%	306	34.26	36.97	2.71	7.9%
300 to 350 kWh	22	4.2%	328	36.32	38.65	2.33	6.4%
350 to 400 kWh	18	3.5%	366	41.04	43.80	2.76	6.7%
400 to 450 kWh	24	4.6%	399	44.71	47.94	3.23	7.2%
450 to 500 kWh	23	4.4%	388	44.85	48.61	3.76	8.4%
500 to 600 kWh	64	12.3%	479	56.66	62.47	5.81	10.3%
600 to 700 kWh	51	9.8%	538	64.54	72.13	7.59	11.8%
700 to 800 kWh	53	10.2%	646	78.82	89.56	10.74	13.6%
800 to 900 kWh	43	8.3%	679	81.10	91.88	10.78	13.3%
900 to 1000 kWh	36	6.9%	771	96.07	111.19	15.12	15.7%
1000 to 1500 kWh	94	18.0%	963	124.62	149.44	24.82	19.9%
1500 to 2000 kWh	17	3.3%	1,426	204.33	254.46	50.13	24.5%
2000 to 3000 kWh	3	0.6%	1,865	278.25	351.19	72.94	26.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	86.80	11.70	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.08	0.94	22.7%
25 to 50 kWh	2	0.4%	40	5.73	6.44	0.71	12.4%
50 to 75 kWh	7	1.3%	63	7.52	8.45	0.93	12.4%
75 to 100 kWh	4	0.8%	91	9.56	10.51	0.95	9.9%
100 to 150 kWh	8	1.5%	125	13.41	14.78	1.37	10.2%
150 to 200 kWh	18	3.5%	177	18.97	20.88	1.91	10.1%
200 to 250 kWh	18	3.5%	228	24.70	27.15	2.45	9.9%
250 to 300 kWh	10	1.9%	278	30.43	33.81	3.38	11.1%
300 to 350 kWh	22	4.2%	324	35.52	39.47	3.95	11.1%
350 to 400 kWh	18	3.5%	371	40.72	45.30	4.58	11.2%
400 to 450 kWh	24	4.6%	428	47.77	53.76	5.99	12.5%
450 to 500 kWh	23	4.4%	479	56.27	64.97	8.70	15.5%
500 to 600 kWh	64	12.3%	548	64.83	74.89	10.06	15.5%
600 to 700 kWh	51	9.8%	650	80.33	94.95	14.62	18.2%
700 to 800 kWh	53	10.2%	750	94.13	112.63	18.50	19.7%
800 to 900 kWh	43	8.3%	850	109.55	133.09	23.54	21.5%
900 to 1000 kWh	36	6.9%	948	126.20	154.98	28.78	22.8%
1000 to 1500 kWh	94	18.0%	1,207	169.87	214.07	44.20	26.0%
1500 to 2000 kWh	17	3.3%	1,668	252.30	324.04	71.74	28.4%
2000 to 3000 kWh	3	0.6%	2,419	388.17	506.31	118.14	30.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.15	20.73	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	117	0.1%	36	5.02	5.99	0.97	19.3%
50 to 75 kWh	367	0.4%	65	7.23	8.36	1.13	15.6%
75 to 100 kWh	863	0.9%	91	9.70	11.18	1.48	15.3%
100 to 150 kWh	3,859	4.1%	131	13.83	15.93	2.10	15.2%
150 to 200 kWh	6,554	7.0%	182	19.21	22.12	2.91	15.1%
200 to 250 kWh	8,394	8.9%	233	24.60	28.33	3.73	15.2%
250 to 300 kWh	9,108	9.7%	286	30.46	35.18	4.72	15.5%
300 to 350 kWh	8,876	9.4%	340	36.83	42.81	5.98	16.2%
350 to 400 kWh	8,525	9.1%	391	43.57	51.13	7.56	17.4%
400 to 450 kWh	7,654	8.1%	445	51.35	61.29	9.94	19.4%
450 to 500 kWh	6,778	7.2%	500	60.17	73.31	13.14	21.8%
500 to 600 kWh	10,615	11.3%	577	73.71	91.81	18.10	24.6%
600 to 700 kWh	7,391	7.9%	685	93.57	118.74	25.17	26.9%
700 to 800 kWh	4,874	5.2%	794	113.78	146.07	32.29	28.4%
800 to 900 kWh	3,216	3.4%	904	134.20	173.67	39.47	29.4%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	202.44	46.95	30.2%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	264.56	63.11	31.3%
1500 to 2000 kWh	615	0.7%	1,827	306.67	406.78	100.11	32.6%
2000 to 3000 kWh	213	0.2%	2,469	426.51	568.75	142.24	33.3%
>= 3000 kWh	24	0.0%	3,759	667.47	894.45	226.98	34.0%
Total	94,026	100.0%	491	64.07	79.86	15.79	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.25	0.92	21.2%
25 to 50 kWh	118	0.1%	41	5.44	6.20	0.76	14.0%
50 to 75 kWh	368	0.4%	64	7.22	7.70	0.48	6.6%
75 to 100 kWh	865	0.9%	88	9.46	9.86	0.40	4.2%
100 to 150 kWh	3,864	4.1%	125	13.24	13.75	0.51	3.9%
150 to 200 kWh	6,561	7.0%	170	18.03	18.72	0.69	3.8%
200 to 250 kWh	8,399	8.9%	218	23.13	24.08	0.95	4.1%
250 to 300 kWh	9,115	9.7%	264	28.18	29.50	1.32	4.7%
300 to 350 kWh	8,884	9.4%	310	33.44	35.29	1.85	5.5%
350 to 400 kWh	8,531	9.1%	357	39.32	42.13	2.81	7.1%
400 to 450 kWh	7,659	8.1%	404	45.69	50.22	4.53	9.9%
450 to 500 kWh	6,784	7.2%	450	52.44	59.22	6.78	12.9%
500 to 600 kWh	10,621	11.3%	517	63.35	73.72	10.37	16.4%
600 to 700 kWh	7,398	7.9%	609	79.02	94.31	15.29	19.3%
700 to 800 kWh	4,879	5.2%	700	94.72	114.83	20.11	21.2%
800 to 900 kWh	3,219	3.4%	789	110.07	134.88	24.81	22.5%
900 to 1000 kWh	2,143	2.3%	874	124.86	154.17	29.31	23.5%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	204.19	40.99	25.1%
1500 to 2000 kWh	618	0.7%	1,560	244.56	310.34	65.78	26.9%
2000 to 3000 kWh	215	0.2%	2,174	351.60	450.01	98.41	28.0%
>= 3000 kWh	24	0.0%	3,342	555.38	715.88	160.50	28.9%
Total	94,116	100.0%	440	54.94	63.79	8.85	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.21	0.95	22.3%
25 to 50 kWh	118	0.1%	39	5.23	6.10	0.87	16.6%
50 to 75 kWh	368	0.4%	64	7.22	8.03	0.81	11.2%
75 to 100 kWh	865	0.9%	90	9.58	10.52	0.94	9.8%
100 to 150 kWh	3,864	4.1%	128	13.54	14.84	1.30	9.6%
150 to 200 kWh	6,561	7.0%	176	18.62	20.42	1.80	9.7%
200 to 250 kWh	8,399	8.9%	226	23.87	26.20	2.33	9.8%
250 to 300 kWh	9,115	9.7%	275	29.32	32.34	3.02	10.3%
300 to 350 kWh	8,884	9.4%	325	35.14	39.05	3.91	11.1%
350 to 400 kWh	8,531	9.1%	374	41.44	46.63	5.19	12.5%
400 to 450 kWh	7,659	8.1%	425	48.52	55.75	7.23	14.9%
450 to 500 kWh	6,784	7.2%	475	56.31	66.27	9.96	17.7%
500 to 600 kWh	10,621	11.3%	547	68.53	82.77	14.24	20.8%
600 to 700 kWh	7,398	7.9%	647	86.30	106.53	20.23	23.4%
700 to 800 kWh	4,879	5.2%	747	104.26	130.46	26.20	25.1%
800 to 900 kWh	3,219	3.4%	846	122.15	154.29	32.14	26.3%
900 to 1000 kWh	2,143	2.3%	946	140.19	178.33	38.14	27.2%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	234.38	52.05	28.5%
1500 to 2000 kWh	618	0.7%	1,694	275.63	358.58	82.95	30.1%
2000 to 3000 kWh	215	0.2%	2,322	389.10	509.45	120.35	30.9%
>= 3000 kWh	24	0.0%	3,550	611.42	805.17	193.75	31.7%
Total	94,116	100.0%	465	59.52	71.84	12.33	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.15	0.97	23.2%
25 to 50 kWh	249	0.2%	38	4.84	5.74	0.90	18.6%
50 to 75 kWh	849	0.8%	65	6.99	8.08	1.09	15.6%
75 to 100 kWh	2,150	2.0%	90	9.51	10.96	1.45	15.2%
100 to 150 kWh	8,824	8.3%	127	13.40	15.42	2.02	15.1%
150 to 200 kWh	12,174	11.5%	175	18.39	21.16	2.77	15.1%
200 to 250 kWh	13,075	12.3%	223	23.51	27.06	3.55	15.1%
250 to 300 kWh	12,355	11.6%	272	28.97	33.36	4.39	15.2%
300 to 350 kWh	10,917	10.3%	322	34.99	40.42	5.43	15.5%
350 to 400 kWh	9,213	8.7%	372	41.97	49.39	7.42	17.7%
400 to 450 kWh	7,475	7.0%	420	49.69	59.97	10.28	20.7%
450 to 500 kWh	6,087	5.7%	472	58.86	72.45	13.59	23.1%
500 to 600 kWh	8,640	8.1%	545	72.39	90.78	18.39	25.4%
600 to 700 kWh	5,224	4.9%	643	90.52	115.29	24.77	27.4%
700 to 800 kWh	3,171	3.0%	747	109.78	141.32	31.54	28.7%
800 to 900 kWh	1,972	1.9%	846	128.42	166.52	38.10	29.7%
900 to 1000 kWh	1,189	1.1%	954	148.55	193.72	45.17	30.4%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	255.40	61.21	31.5%
1500 to 2000 kWh	327	0.3%	1,723	292.28	388.00	95.72	32.7%
2000 to 3000 kWh	106	0.1%	2,451	427.91	571.28	143.37	33.5%
>= 3000 kWh	21	0.0%	3,538	630.89	845.62	214.73	34.0%
Total	106,155	100.0%	370	46.70	57.40	10.70	22.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.29	0.89	20.2%
25 to 50 kWh	265	0.2%	43	5.31	6.02	0.71	13.4%
50 to 75 kWh	849	0.8%	64	6.97	7.33	0.36	5.2%
75 to 100 kWh	2,154	2.0%	88	9.36	9.72	0.36	3.8%
100 to 150 kWh	8,830	8.3%	128	13.51	13.99	0.48	3.6%
150 to 200 kWh	12,179	11.5%	177	18.69	19.38	0.69	3.7%
200 to 250 kWh	13,085	12.3%	227	24.09	25.06	0.97	4.0%
250 to 300 kWh	12,360	11.6%	278	29.79	31.19	1.40	4.7%
300 to 350 kWh	10,920	10.3%	327	35.78	37.84	2.06	5.8%
350 to 400 kWh	9,220	8.7%	376	42.32	45.70	3.38	8.0%
400 to 450 kWh	7,480	7.0%	428	49.98	55.74	5.76	11.5%
450 to 500 kWh	6,090	5.7%	477	57.92	66.28	8.36	14.4%
500 to 600 kWh	8,643	8.1%	547	69.91	82.00	12.09	17.3%
600 to 700 kWh	5,227	4.9%	648	87.35	104.76	17.41	19.9%
700 to 800 kWh	3,177	3.0%	746	104.32	126.90	22.58	21.6%
800 to 900 kWh	1,974	1.9%	844	121.40	149.19	27.79	22.9%
900 to 1000 kWh	1,191	1.1%	941	138.42	171.39	32.97	23.8%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	217.80	43.81	25.2%
1500 to 2000 kWh	327	0.3%	1,651	262.22	332.93	70.71	27.0%
2000 to 3000 kWh	106	0.1%	2,173	353.37	451.90	98.53	27.9%
>= 3000 kWh	21	0.0%	3,310	551.78	710.78	159.00	28.8%
Total	106,257	100.0%	372	45.64	52.03	6.39	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.22	0.93	21.7%
25 to 50 kWh	265	0.2%	41	5.08	5.88	0.80	15.7%
50 to 75 kWh	849	0.8%	65	6.98	7.70	0.72	10.3%
75 to 100 kWh	2,154	2.0%	89	9.43	10.34	0.91	9.7%
100 to 150 kWh	8,830	8.3%	128	13.46	14.71	1.25	9.3%
150 to 200 kWh	12,179	11.5%	176	18.54	20.27	1.73	9.3%
200 to 250 kWh	13,085	12.3%	225	23.80	26.06	2.26	9.5%
250 to 300 kWh	12,360	11.6%	275	29.38	32.27	2.89	9.8%
300 to 350 kWh	10,920	10.3%	325	35.39	39.13	3.74	10.6%
350 to 400 kWh	9,220	8.7%	374	42.14	47.55	5.41	12.8%
400 to 450 kWh	7,480	7.0%	424	49.83	57.85	8.02	16.1%
450 to 500 kWh	6,090	5.7%	474	58.39	69.37	10.98	18.8%
500 to 600 kWh	8,643	8.1%	546	71.15	86.39	15.24	21.4%
600 to 700 kWh	5,227	4.9%	646	88.94	110.03	21.09	23.7%
700 to 800 kWh	3,177	3.0%	746	107.05	134.11	27.06	25.3%
800 to 900 kWh	1,974	1.9%	845	124.91	157.86	32.95	26.4%
900 to 1000 kWh	1,191	1.1%	948	143.49	182.56	39.07	27.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	236.61	52.51	28.5%
1500 to 2000 kWh	327	0.3%	1,687	277.27	360.49	83.22	30.0%
2000 to 3000 kWh	106	0.1%	2,312	390.70	511.68	120.98	31.0%
>= 3000 kWh	21	0.0%	3,424	591.34	778.20	186.86	31.6%
Total	106,257	100.0%	371	46.17	54.71	8.54	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.08	0.94	22.7%
25 to 50 kWh	1	0.4%	10	4.57	5.55	0.98	21.4%
50 to 75 kWh	3	1.1%	60	7.91	9.25	1.34	16.9%
75 to 100 kWh	2	0.7%	114	12.02	13.83	1.81	15.1%
100 to 150 kWh	4	1.4%	130	14.01	16.16	2.15	15.3%
150 to 200 kWh	14	5.0%	177	18.81	21.69	2.88	15.3%
200 to 250 kWh	12	4.3%	225	23.72	27.25	3.53	14.9%
250 to 300 kWh	7	2.5%	254	27.18	31.31	4.13	15.2%
300 to 350 kWh	16	5.7%	328	35.57	41.20	5.63	15.8%
350 to 400 kWh	12	4.3%	368	39.69	45.78	6.09	15.3%
400 to 450 kWh	12	4.3%	468	54.18	64.08	9.90	18.3%
450 to 500 kWh	16	5.7%	557	67.92	81.66	13.74	20.2%
500 to 600 kWh	44	15.6%	622	74.51	88.78	14.27	19.2%
600 to 700 kWh	32	11.3%	766	98.15	119.63	21.48	21.9%
700 to 800 kWh	26	9.2%	845	110.72	135.96	25.24	22.8%
800 to 900 kWh	17	6.0%	1,085	154.82	195.36	40.54	26.2%
900 to 1000 kWh	17	6.0%	1,160	167.32	211.76	44.44	26.6%
1000 to 1500 kWh	35	12.4%	1,454	221.37	284.51	63.14	28.5%
1500 to 2000 kWh	7	2.5%	1,999	322.52	421.08	98.56	30.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	630.45	153.02	32.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	127.68	25.19	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.07	0.92	22.2%
25 to 50 kWh	1	0.4%	56	8.55	9.39	0.84	9.8%
50 to 75 kWh	3	1.1%	70	9.01	9.68	0.67	7.4%
75 to 100 kWh	2	0.7%	72	7.63	8.02	0.39	5.1%
100 to 150 kWh	4	1.4%	111	12.15	12.71	0.56	4.6%
150 to 200 kWh	14	4.9%	176	19.08	20.01	0.93	4.9%
200 to 250 kWh	12	4.2%	227	24.92	26.24	1.32	5.3%
250 to 300 kWh	7	2.5%	298	33.24	35.33	2.09	6.3%
300 to 350 kWh	16	5.7%	320	35.69	37.70	2.01	5.6%
350 to 400 kWh	12	4.2%	370	42.68	46.00	3.32	7.8%
400 to 450 kWh	13	4.6%	384	45.29	49.20	3.91	8.6%
450 to 500 kWh	16	5.7%	396	47.43	52.14	4.71	9.9%
500 to 600 kWh	44	15.5%	477	58.65	65.23	6.58	11.2%
600 to 700 kWh	32	11.3%	530	66.45	74.64	8.19	12.3%
700 to 800 kWh	26	9.2%	661	88.62	103.17	14.55	16.4%
800 to 900 kWh	17	6.0%	612	80.42	92.45	12.03	15.0%
900 to 1000 kWh	17	6.0%	746	102.64	121.01	18.37	17.9%
1000 to 1500 kWh	35	12.4%	921	132.74	160.01	27.27	20.5%
1500 to 2000 kWh	7	2.5%	1,429	220.68	274.44	53.76	24.4%
2000 to 3000 kWh	1	0.4%	1,990	318.53	402.11	83.58	26.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.59	11.00	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.07	0.92	22.2%
25 to 50 kWh	1	0.4%	33	6.56	7.47	0.91	13.9%
50 to 75 kWh	3	1.1%	65	8.46	9.47	1.01	11.9%
75 to 100 kWh	2	0.7%	93	9.83	10.92	1.09	11.1%
100 to 150 kWh	4	1.4%	120	13.08	14.44	1.36	10.4%
150 to 200 kWh	14	4.9%	177	18.94	20.85	1.91	10.1%
200 to 250 kWh	12	4.2%	226	24.32	26.74	2.42	10.0%
250 to 300 kWh	7	2.5%	276	30.21	33.32	3.11	10.3%
300 to 350 kWh	16	5.7%	324	35.63	39.45	3.82	10.7%
350 to 400 kWh	12	4.2%	369	41.18	45.89	4.71	11.4%
400 to 450 kWh	13	4.6%	426	49.70	56.59	6.89	13.9%
450 to 500 kWh	16	5.7%	477	57.73	66.98	9.25	16.0%
500 to 600 kWh	44	15.5%	550	66.59	77.03	10.44	15.7%
600 to 700 kWh	32	11.3%	648	82.30	97.13	14.83	18.0%
700 to 800 kWh	26	9.2%	753	99.74	119.67	19.93	20.0%
800 to 900 kWh	17	6.0%	849	117.62	143.91	26.29	22.4%
900 to 1000 kWh	17	6.0%	953	134.98	166.39	31.41	23.3%
1000 to 1500 kWh	35	12.4%	1,191	177.69	223.16	45.47	25.6%
1500 to 2000 kWh	7	2.5%	1,714	271.60	347.76	76.16	28.0%
2000 to 3000 kWh	1	0.4%	2,409	397.98	516.28	118.30	29.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.65	18.11	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.18	0.97	23.0%
25 to 50 kWh	12	0.8%	32	4.84	5.85	1.01	20.9%
50 to 75 kWh	13	0.9%	66	7.43	8.60	1.17	15.7%
75 to 100 kWh	11	0.7%	80	8.69	10.06	1.37	15.8%
100 to 150 kWh	26	1.7%	114	12.78	14.75	1.97	15.4%
150 to 200 kWh	38	2.5%	162	17.16	19.74	2.58	15.0%
200 to 250 kWh	45	3.0%	192	20.46	23.60	3.14	15.3%
250 to 300 kWh	47	3.1%	268	28.21	32.48	4.27	15.1%
300 to 350 kWh	56	3.7%	294	31.40	36.32	4.92	15.7%
350 to 400 kWh	82	5.5%	367	39.69	46.24	6.55	16.5%
400 to 450 kWh	84	5.6%	418	45.48	53.10	7.62	16.8%
450 to 500 kWh	72	4.8%	465	51.71	60.95	9.24	17.9%
500 to 600 kWh	192	12.8%	524	59.87	71.57	11.70	19.5%
600 to 700 kWh	163	10.8%	649	78.90	96.91	18.01	22.8%
700 to 800 kWh	147	9.8%	727	92.09	114.87	22.78	24.7%
800 to 900 kWh	122	8.1%	854	115.13	146.14	31.01	26.9%
900 to 1000 kWh	100	6.7%	933	128.92	164.71	35.79	27.8%
1000 to 1500 kWh	201	13.4%	1,190	176.80	229.50	52.70	29.8%
1500 to 2000 kWh	52	3.5%	1,755	282.07	371.83	89.76	31.8%
2000 to 3000 kWh	17	1.1%	2,219	369.14	489.55	120.41	32.6%
>= 3000 kWh	1	0.1%	4,192	737.05	986.73	249.68	33.9%
Total	1,503	100.0%	686	91.93	115.97	24.03	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.28	0.92	21.1%
25 to 50 kWh	12	0.8%	39	5.86	6.78	0.92	15.7%
50 to 75 kWh	13	0.9%	61	6.89	7.36	0.47	6.8%
75 to 100 kWh	11	0.7%	100	10.82	11.34	0.52	4.8%
100 to 150 kWh	26	1.7%	133	14.90	15.86	0.96	6.4%
150 to 200 kWh	38	2.5%	191	20.24	20.98	0.74	3.7%
200 to 250 kWh	45	3.0%	256	28.15	29.90	1.75	6.2%
250 to 300 kWh	47	3.1%	275	29.77	31.24	1.47	4.9%
300 to 350 kWh	58	3.8%	353	38.72	40.95	2.23	5.8%
350 to 400 kWh	82	5.4%	381	41.93	44.51	2.58	6.2%
400 to 450 kWh	84	5.6%	430	48.25	51.76	3.51	7.3%
450 to 500 kWh	73	4.8%	481	55.24	60.03	4.79	8.7%
500 to 600 kWh	193	12.8%	571	68.00	75.45	7.45	11.0%
600 to 700 kWh	164	10.9%	657	80.98	91.81	10.83	13.4%
700 to 800 kWh	147	9.7%	767	99.66	116.17	16.51	16.6%
800 to 900 kWh	122	8.1%	838	112.14	132.57	20.43	18.2%
900 to 1000 kWh	100	6.6%	961	132.39	158.60	26.21	19.8%
1000 to 1500 kWh	202	13.4%	1,176	170.27	208.17	37.90	22.3%
1500 to 2000 kWh	52	3.4%	1,637	250.59	312.94	62.35	24.9%
2000 to 3000 kWh	17	1.1%	2,431	388.70	493.02	104.32	26.8%
>= 3000 kWh	1	0.1%	4,340	721.77	927.60	205.83	28.5%
Total	1,509	100.0%	701	93.24	109.71	16.48	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.23	0.95	22.2%
25 to 50 kWh	12	0.8%	36	5.35	6.31	0.96	17.9%
50 to 75 kWh	13	0.9%	64	7.16	7.98	0.82	11.5%
75 to 100 kWh	11	0.7%	90	9.76	10.70	0.94	9.6%
100 to 150 kWh	26	1.7%	123	13.83	15.30	1.47	10.6%
150 to 200 kWh	38	2.5%	176	18.70	20.36	1.66	8.9%
200 to 250 kWh	45	3.0%	224	24.30	26.75	2.45	10.1%
250 to 300 kWh	47	3.1%	271	28.99	31.86	2.87	9.9%
300 to 350 kWh	58	3.8%	324	35.09	38.65	3.56	10.1%
350 to 400 kWh	82	5.4%	374	40.81	45.37	4.56	11.2%
400 to 450 kWh	84	5.6%	424	46.86	52.43	5.57	11.9%
450 to 500 kWh	73	4.8%	473	53.47	60.49	7.02	13.1%
500 to 600 kWh	193	12.8%	548	63.93	73.51	9.58	15.0%
600 to 700 kWh	164	10.9%	653	79.94	94.36	14.42	18.0%
700 to 800 kWh	147	9.7%	747	95.87	115.52	19.65	20.5%
800 to 900 kWh	122	8.1%	846	113.64	139.37	25.73	22.6%
900 to 1000 kWh	100	6.6%	947	130.65	161.65	31.00	23.7%
1000 to 1500 kWh	202	13.4%	1,183	173.53	218.83	45.30	26.1%
1500 to 2000 kWh	52	3.4%	1,696	266.43	342.58	76.15	28.6%
2000 to 3000 kWh	17	1.1%	2,325	378.92	491.29	112.37	29.7%
>= 3000 kWh	1	0.1%	4,266	729.41	957.16	227.75	31.2%
Total	1,509	100.0%	693	92.55	112.79	20.25	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.22	0.98	23.1%
25 to 50 kWh	52	0.1%	39	4.76	5.65	0.89	18.7%
50 to 75 kWh	102	0.2%	64	6.97	8.07	1.10	15.8%
75 to 100 kWh	325	0.7%	90	9.56	11.03	1.47	15.4%
100 to 150 kWh	1,745	3.8%	128	13.57	15.63	2.06	15.2%
150 to 200 kWh	3,503	7.7%	176	18.49	21.31	2.82	15.3%
200 to 250 kWh	4,929	10.9%	226	23.87	27.61	3.74	15.7%
250 to 300 kWh	5,590	12.3%	277	29.52	34.58	5.06	17.1%
300 to 350 kWh	5,361	11.8%	329	35.74	42.82	7.08	19.8%
350 to 400 kWh	4,853	10.7%	383	42.83	52.80	9.97	23.3%
400 to 450 kWh	4,035	8.9%	435	50.57	64.06	13.49	26.7%
450 to 500 kWh	3,153	6.9%	487	59.05	76.34	17.29	29.3%
500 to 600 kWh	4,263	9.4%	560	71.66	94.01	22.35	31.2%
600 to 700 kWh	2,600	5.7%	653	88.38	116.97	28.59	32.3%
700 to 800 kWh	1,470	3.2%	734	103.41	137.41	34.00	32.9%
800 to 900 kWh	938	2.1%	826	120.39	160.41	40.02	33.2%
900 to 1000 kWh	632	1.4%	909	135.92	181.40	45.48	33.5%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	235.52	59.58	33.9%
1500 to 2000 kWh	331	0.7%	1,618	268.18	360.20	92.02	34.3%
2000 to 3000 kWh	123	0.3%	2,217	380.22	511.62	131.40	34.6%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,415.28	886.72	35.1%
Total	45,406	100.0%	430	54.33	69.40	15.07	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.22	0.92	21.4%
25 to 50 kWh	53	0.1%	42	5.17	5.91	0.74	14.3%
50 to 75 kWh	103	0.2%	65	7.15	7.55	0.40	5.6%
75 to 100 kWh	325	0.7%	89	9.54	9.95	0.41	4.3%
100 to 150 kWh	1,746	3.8%	130	13.73	14.25	0.52	3.8%
150 to 200 kWh	3,509	7.7%	178	18.80	19.49	0.69	3.7%
200 to 250 kWh	4,932	10.9%	226	23.76	24.66	0.90	3.8%
250 to 300 kWh	5,591	12.3%	273	28.76	29.97	1.21	4.2%
300 to 350 kWh	5,365	11.8%	320	33.71	35.32	1.61	4.8%
350 to 400 kWh	4,853	10.7%	367	38.78	41.12	2.34	6.0%
400 to 450 kWh	4,036	8.9%	412	43.85	47.14	3.29	7.5%
450 to 500 kWh	3,156	6.9%	461	49.30	53.94	4.64	9.4%
500 to 600 kWh	4,266	9.4%	531	57.59	65.20	7.61	13.2%
600 to 700 kWh	2,602	5.7%	640	71.72	86.13	14.41	20.1%
700 to 800 kWh	1,472	3.2%	759	88.92	111.46	22.54	25.3%
800 to 900 kWh	938	2.1%	865	105.60	134.93	29.33	27.8%
900 to 1000 kWh	635	1.4%	983	125.50	161.72	36.22	28.9%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	221.54	50.46	29.5%
1500 to 2000 kWh	332	0.7%	1,786	264.85	344.09	79.24	29.9%
2000 to 3000 kWh	123	0.3%	2,421	375.71	488.75	113.04	30.1%
>= 3000 kWh	16	0.0%	3,783	613.71	798.58	184.87	30.1%
Total	45,439	100.0%	424	48.27	55.49	7.23	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.22	0.95	22.2%
25 to 50 kWh	53	0.1%	40	4.98	5.79	0.81	16.3%
50 to 75 kWh	103	0.2%	64	7.06	7.81	0.75	10.6%
75 to 100 kWh	325	0.7%	89	9.55	10.49	0.94	9.8%
100 to 150 kWh	1,746	3.8%	129	13.65	14.94	1.29	9.5%
150 to 200 kWh	3,509	7.7%	177	18.65	20.40	1.75	9.4%
200 to 250 kWh	4,932	10.9%	226	23.81	26.14	2.33	9.8%
250 to 300 kWh	5,591	12.3%	275	29.14	32.28	3.14	10.8%
300 to 350 kWh	5,365	11.8%	325	34.72	39.07	4.35	12.5%
350 to 400 kWh	4,853	10.7%	375	40.80	46.96	6.16	15.1%
400 to 450 kWh	4,036	8.9%	424	47.21	55.60	8.39	17.8%
450 to 500 kWh	3,156	6.9%	474	54.18	65.14	10.96	20.2%
500 to 600 kWh	4,266	9.4%	546	64.63	79.61	14.98	23.2%
600 to 700 kWh	2,602	5.7%	646	80.05	101.56	21.51	26.9%
700 to 800 kWh	1,472	3.2%	747	96.17	124.44	28.27	29.4%
800 to 900 kWh	938	2.1%	845	113.00	147.68	34.68	30.7%
900 to 1000 kWh	635	1.4%	946	130.71	171.56	40.85	31.3%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	228.54	55.03	31.7%
1500 to 2000 kWh	332	0.7%	1,702	266.51	352.15	85.64	32.1%
2000 to 3000 kWh	123	0.3%	2,319	377.96	500.17	122.21	32.3%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,106.93	535.80	34.1%
Total	45,439	100.0%	427	51.30	62.45	11.15	21.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.16	0.98	23.4%
25 to 50 kWh	51	0.1%	39	5.04	5.98	0.94	18.7%
50 to 75 kWh	181	0.5%	64	6.97	8.07	1.10	15.8%
75 to 100 kWh	490	1.4%	88	9.26	10.67	1.41	15.2%
100 to 150 kWh	2,592	7.3%	124	13.06	15.05	1.99	15.2%
150 to 200 kWh	4,528	12.7%	168	17.65	20.45	2.80	15.9%
200 to 250 kWh	5,489	15.4%	214	22.59	26.58	3.99	17.7%
250 to 300 kWh	5,252	14.8%	262	27.87	34.40	6.53	23.4%
300 to 350 kWh	4,261	12.0%	310	33.64	44.46	10.82	32.2%
350 to 400 kWh	3,335	9.4%	359	40.24	55.81	15.57	38.7%
400 to 450 kWh	2,480	7.0%	403	47.21	66.86	19.65	41.6%
450 to 500 kWh	1,731	4.9%	455	55.97	79.76	23.79	42.5%
500 to 600 kWh	2,225	6.3%	514	66.47	94.45	27.98	42.1%
600 to 700 kWh	1,192	3.4%	610	84.04	118.58	34.54	41.1%
700 to 800 kWh	693	1.9%	695	99.73	139.94	40.21	40.3%
800 to 900 kWh	408	1.1%	783	116.08	162.09	46.01	39.6%
900 to 1000 kWh	219	0.6%	853	129.16	179.78	50.62	39.2%
1000 to 1500 kWh	335	0.9%	1,059	167.46	231.57	64.11	38.3%
1500 to 2000 kWh	52	0.1%	1,525	254.47	349.25	94.78	37.2%
2000 to 3000 kWh	19	0.1%	2,094	360.81	492.95	132.14	36.6%
>= 3000 kWh	1	0.0%	3,708	662.17	900.28	238.11	36.0%
Total	35,550	100.0%	319	38.02	50.76	12.75	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.37	0.88	19.6%
25 to 50 kWh	51	0.1%	44	5.57	6.34	0.77	13.8%
50 to 75 kWh	181	0.5%	66	7.29	7.68	0.39	5.3%
75 to 100 kWh	490	1.4%	91	9.77	10.18	0.41	4.2%
100 to 150 kWh	2,593	7.3%	134	14.12	14.64	0.52	3.7%
150 to 200 kWh	4,528	12.7%	185	19.44	20.23	0.79	4.1%
200 to 250 kWh	5,490	15.4%	237	24.91	26.13	1.22	4.9%
250 to 300 kWh	5,253	14.8%	286	30.18	32.09	1.91	6.3%
300 to 350 kWh	4,261	12.0%	338	35.76	39.02	3.26	9.1%
350 to 400 kWh	3,337	9.4%	389	41.38	46.59	5.21	12.6%
400 to 450 kWh	2,480	7.0%	443	47.62	56.08	8.46	17.8%
450 to 500 kWh	1,733	4.9%	492	53.41	65.74	12.33	23.1%
500 to 600 kWh	2,228	6.3%	576	64.21	83.50	19.29	30.0%
600 to 700 kWh	1,194	3.4%	682	79.48	107.30	27.82	35.0%
700 to 800 kWh	694	2.0%	800	98.28	133.83	35.55	36.2%
800 to 900 kWh	408	1.1%	909	116.74	158.61	41.87	35.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	188.74	49.08	35.1%
1000 to 1500 kWh	336	0.9%	1,279	180.96	242.73	61.77	34.1%
1500 to 2000 kWh	55	0.2%	1,782	268.42	357.04	88.62	33.0%
2000 to 3000 kWh	19	0.1%	2,449	384.64	508.76	124.12	32.3%
>= 3000 kWh	1	0.0%	3,336	539.45	710.75	171.30	31.8%
Total	35,567	100.0%	353	39.23	46.33	7.10	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.27	0.93	21.4%
25 to 50 kWh	51	0.1%	41	5.31	6.16	0.85	16.0%
50 to 75 kWh	181	0.5%	65	7.13	7.87	0.74	10.4%
75 to 100 kWh	490	1.4%	90	9.52	10.43	0.91	9.6%
100 to 150 kWh	2,593	7.3%	129	13.59	14.85	1.26	9.3%
150 to 200 kWh	4,528	12.7%	176	18.55	20.34	1.79	9.6%
200 to 250 kWh	5,490	15.4%	225	23.75	26.36	2.61	11.0%
250 to 300 kWh	5,253	14.8%	274	29.03	33.24	4.21	14.5%
300 to 350 kWh	4,261	12.0%	324	34.70	41.74	7.04	20.3%
350 to 400 kWh	3,337	9.4%	374	40.81	51.20	10.39	25.5%
400 to 450 kWh	2,480	7.0%	423	47.42	61.47	14.05	29.6%
450 to 500 kWh	1,733	4.9%	474	54.69	72.75	18.06	33.0%
500 to 600 kWh	2,228	6.3%	545	65.34	88.98	23.64	36.2%
600 to 700 kWh	1,194	3.4%	646	81.76	112.94	31.18	38.1%
700 to 800 kWh	694	2.0%	747	99.01	136.89	37.88	38.3%
800 to 900 kWh	408	1.1%	846	116.41	160.35	43.94	37.7%
900 to 1000 kWh	219	0.6%	947	134.41	184.26	49.85	37.1%
1000 to 1500 kWh	336	0.9%	1,169	174.20	237.14	62.94	36.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	353.18	91.65	35.0%
2000 to 3000 kWh	19	0.1%	2,270	372.67	500.82	128.15	34.4%
>= 3000 kWh	1	0.0%	3,522	600.81	805.51	204.70	34.1%
Total	35,567	100.0%	336	38.64	48.57	9.93	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	5.21	0.79	17.9%
50 to 75 kWh	4	1.7%	73	7.93	9.18	1.25	15.8%
75 to 100 kWh	2	0.8%	72	7.60	8.83	1.23	16.2%
100 to 150 kWh	4	1.7%	138	14.54	16.75	2.21	15.2%
150 to 200 kWh	4	1.7%	175	18.77	21.80	3.03	16.1%
200 to 250 kWh	6	2.5%	145	16.15	18.61	2.46	15.2%
250 to 300 kWh	3	1.3%	239	25.25	29.09	3.84	15.2%
300 to 350 kWh	6	2.5%	299	32.19	37.55	5.36	16.7%
350 to 400 kWh	6	2.5%	392	41.84	48.82	6.98	16.7%
400 to 450 kWh	11	4.6%	443	47.23	54.78	7.55	16.0%
450 to 500 kWh	7	2.9%	593	66.95	80.18	13.23	19.8%
500 to 600 kWh	20	8.4%	608	69.64	83.95	14.31	20.5%
600 to 700 kWh	19	8.0%	752	92.69	114.67	21.98	23.7%
700 to 800 kWh	27	11.3%	863	107.94	135.02	27.08	25.1%
800 to 900 kWh	26	10.9%	978	127.01	160.54	33.53	26.4%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.16	40.67	27.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	273.61	63.35	30.1%
1500 to 2000 kWh	10	4.2%	1,842	283.57	373.01	89.44	31.5%
2000 to 3000 kWh	2	0.8%	3,046	508.44	676.93	168.49	33.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	162.04	35.11	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	5.62	0.27	5.0%
50 to 75 kWh	4	1.7%	51	5.70	6.20	0.50	8.8%
75 to 100 kWh	2	0.8%	105	11.00	11.37	0.37	3.4%
100 to 150 kWh	4	1.7%	122	12.92	13.49	0.57	4.4%
150 to 200 kWh	4	1.7%	182	19.37	20.18	0.81	4.2%
200 to 250 kWh	6	2.5%	319	34.76	37.30	2.54	7.3%
250 to 300 kWh	3	1.3%	326	36.64	40.80	4.16	11.4%
300 to 350 kWh	6	2.5%	352	38.25	41.58	3.33	8.7%
350 to 400 kWh	6	2.5%	358	37.76	39.41	1.65	4.4%
400 to 450 kWh	11	4.6%	416	44.07	46.54	2.47	5.6%
450 to 500 kWh	7	2.9%	371	39.19	40.87	1.68	4.3%
500 to 600 kWh	20	8.4%	482	52.30	56.42	4.12	7.9%
600 to 700 kWh	19	8.0%	553	61.31	67.89	6.58	10.7%
700 to 800 kWh	27	11.3%	631	69.58	76.72	7.14	10.3%
800 to 900 kWh	26	10.9%	723	81.55	91.51	9.96	12.2%
900 to 1000 kWh	19	8.0%	794	90.19	102.40	12.21	13.5%
1000 to 1500 kWh	59	24.8%	988	119.90	143.30	23.40	19.5%
1500 to 2000 kWh	10	4.2%	1,424	192.06	239.48	47.42	24.7%
2000 to 3000 kWh	2	0.8%	1,803	258.11	325.73	67.62	26.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	93.04	12.56	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	5.42	0.53	10.8%
50 to 75 kWh	4	1.7%	62	6.81	7.69	0.88	12.9%
75 to 100 kWh	2	0.8%	88	9.30	10.10	0.80	8.6%
100 to 150 kWh	4	1.7%	130	13.73	15.12	1.39	10.1%
150 to 200 kWh	4	1.7%	178	19.07	20.99	1.92	10.1%
200 to 250 kWh	6	2.5%	232	25.45	27.95	2.50	9.8%
250 to 300 kWh	3	1.3%	282	30.94	34.94	4.00	12.9%
300 to 350 kWh	6	2.5%	325	35.17	39.53	4.36	12.4%
350 to 400 kWh	6	2.5%	375	39.80	44.12	4.32	10.9%
400 to 450 kWh	11	4.6%	430	45.65	50.66	5.01	11.0%
450 to 500 kWh	7	2.9%	482	53.07	60.53	7.46	14.1%
500 to 600 kWh	20	8.4%	545	60.97	70.19	9.22	15.1%
600 to 700 kWh	19	8.0%	652	77.00	91.28	14.28	18.5%
700 to 800 kWh	27	11.3%	748	88.82	105.96	17.14	19.3%
800 to 900 kWh	26	10.9%	851	104.28	126.03	21.75	20.9%
900 to 1000 kWh	19	8.0%	943	118.34	144.78	26.44	22.3%
1000 to 1500 kWh	59	24.8%	1,217	165.27	208.73	43.46	26.3%
1500 to 2000 kWh	10	4.2%	1,633	237.82	306.25	68.43	28.8%
2000 to 3000 kWh	2	0.8%	2,424	383.27	501.33	118.06	30.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	127.62	23.86	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.15	0.98	23.5%
25 to 50 kWh	3	0.5%	48	5.57	6.56	0.99	17.8%
50 to 75 kWh	3	0.5%	62	6.56	7.59	1.03	15.7%
75 to 100 kWh	4	0.6%	89	9.89	11.43	1.54	15.6%
100 to 150 kWh	3	0.5%	94	10.93	12.68	1.75	16.0%
150 to 200 kWh	4	0.6%	180	18.91	21.76	2.85	15.1%
200 to 250 kWh	11	1.7%	198	21.21	24.45	3.24	15.3%
250 to 300 kWh	11	1.7%	222	23.28	26.78	3.50	15.0%
300 to 350 kWh	14	2.1%	293	30.79	35.43	4.64	15.1%
350 to 400 kWh	20	3.0%	358	37.95	43.79	5.84	15.4%
400 to 450 kWh	22	3.3%	367	39.65	46.21	6.56	16.5%
450 to 500 kWh	28	4.2%	435	46.73	54.48	7.75	16.6%
500 to 600 kWh	57	8.6%	507	55.54	65.27	9.73	17.5%
600 to 700 kWh	54	8.2%	599	67.33	80.35	13.02	19.3%
700 to 800 kWh	60	9.1%	667	77.77	94.75	16.98	21.8%
800 to 900 kWh	61	9.3%	771	93.49	115.96	22.47	24.0%
900 to 1000 kWh	58	8.8%	827	103.32	129.56	26.24	25.4%
1000 to 1500 kWh	171	25.9%	1,130	157.99	203.96	45.97	29.1%
1500 to 2000 kWh	50	7.6%	1,636	252.14	331.31	79.17	31.4%
2000 to 3000 kWh	15	2.3%	2,245	365.75	484.84	119.09	32.6%
>= 3000 kWh	2	0.3%	3,043	514.71	686.18	171.47	33.3%
Total	659	100.0%	833	111.35	141.35	30.00	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.44	0.94	20.9%
25 to 50 kWh	3	0.5%	26	4.36	5.24	0.88	20.2%
50 to 75 kWh	3	0.5%	69	7.32	7.87	0.55	7.5%
75 to 100 kWh	4	0.6%	85	9.59	10.06	0.47	4.9%
100 to 150 kWh	3	0.5%	162	17.49	18.16	0.67	3.8%
150 to 200 kWh	4	0.6%	194	20.33	21.00	0.67	3.3%
200 to 250 kWh	11	1.7%	257	27.32	28.32	1.00	3.7%
250 to 300 kWh	11	1.7%	333	35.00	36.32	1.32	3.8%
300 to 350 kWh	14	2.1%	359	37.69	38.95	1.26	3.3%
350 to 400 kWh	20	3.0%	393	41.50	43.24	1.74	4.2%
400 to 450 kWh	22	3.3%	477	51.49	54.92	3.43	6.7%
450 to 500 kWh	28	4.2%	522	55.12	57.39	2.27	4.1%
500 to 600 kWh	57	8.6%	606	64.58	68.18	3.60	5.6%
600 to 700 kWh	54	8.2%	700	75.06	79.93	4.87	6.5%
700 to 800 kWh	60	9.1%	828	91.23	100.30	9.07	9.9%
800 to 900 kWh	61	9.3%	924	102.86	114.65	11.79	11.5%
900 to 1000 kWh	58	8.8%	1,088	124.97	144.45	19.48	15.6%
1000 to 1500 kWh	171	25.9%	1,288	156.50	187.62	31.12	19.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	306.53	60.53	24.6%
2000 to 3000 kWh	15	2.3%	2,271	324.12	408.72	84.60	26.1%
>= 3000 kWh	2	0.3%	3,531	542.99	694.40	151.41	27.9%
Total	659	100.0%	972	116.39	136.14	19.75	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.30	0.96	22.1%
25 to 50 kWh	3	0.5%	37	4.96	5.90	0.94	19.0%
50 to 75 kWh	3	0.5%	65	6.94	7.73	0.79	11.4%
75 to 100 kWh	4	0.6%	87	9.74	10.75	1.01	10.4%
100 to 150 kWh	3	0.5%	128	14.21	15.42	1.21	8.5%
150 to 200 kWh	4	0.6%	187	19.62	21.38	1.76	9.0%
200 to 250 kWh	11	1.7%	228	24.26	26.38	2.12	8.7%
250 to 300 kWh	11	1.7%	277	29.14	31.55	2.41	8.3%
300 to 350 kWh	14	2.1%	326	34.24	37.19	2.95	8.6%
350 to 400 kWh	20	3.0%	376	39.71	43.52	3.81	9.6%
400 to 450 kWh	22	3.3%	422	45.57	50.57	5.00	11.0%
450 to 500 kWh	28	4.2%	478	50.89	55.92	5.03	9.9%
500 to 600 kWh	57	8.6%	557	60.06	66.72	6.66	11.1%
600 to 700 kWh	54	8.2%	649	71.19	80.14	8.95	12.6%
700 to 800 kWh	60	9.1%	747	84.50	97.53	13.03	15.4%
800 to 900 kWh	61	9.3%	848	98.18	115.30	17.12	17.4%
900 to 1000 kWh	58	8.8%	957	114.14	137.01	22.87	20.0%
1000 to 1500 kWh	171	25.9%	1,209	157.24	195.79	38.55	24.5%
1500 to 2000 kWh	50	7.6%	1,730	249.08	318.98	69.90	28.1%
2000 to 3000 kWh	15	2.3%	2,258	344.94	446.78	101.84	29.5%
>= 3000 kWh	2	0.3%	3,287	528.85	690.29	161.44	30.5%
Total	659	100.0%	902	113.87	138.75	24.88	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.16	0.96	22.9%
25 to 50 kWh	486	0.2%	38	5.21	5.83	0.62	11.9%
50 to 75 kWh	1,522	0.5%	65	7.73	8.15	0.42	5.4%
75 to 100 kWh	3,847	1.4%	90	10.47	10.98	0.51	4.9%
100 to 150 kWh	17,057	6.0%	128	14.82	15.50	0.68	4.6%
150 to 200 kWh	26,819	9.4%	176	20.35	21.29	0.94	4.6%
200 to 250 kWh	31,961	11.3%	225	26.08	27.39	1.31	5.0%
250 to 300 kWh	32,373	11.4%	275	32.27	34.25	1.98	6.1%
300 to 350 kWh	29,507	10.4%	327	39.06	42.15	3.09	7.9%
350 to 400 kWh	26,046	9.2%	379	46.70	51.40	4.70	10.1%
400 to 450 kWh	21,773	7.7%	430	55.17	61.93	6.76	12.3%
450 to 500 kWh	17,872	6.3%	484	65.00	74.11	9.11	14.0%
500 to 600 kWh	26,056	9.2%	558	79.38	91.84	12.46	15.7%
600 to 700 kWh	16,675	5.9%	661	99.93	117.03	17.10	17.1%
700 to 800 kWh	10,468	3.7%	763	120.51	142.22	21.71	18.0%
800 to 900 kWh	6,760	2.4%	868	141.54	168.03	26.49	18.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	194.03	31.26	19.2%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	253.84	42.51	20.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	385.73	67.47	21.2%
2000 to 3000 kWh	496	0.2%	2,377	449.60	547.62	98.02	21.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,494.29	275.92	22.6%
Total	283,819	100.0%	417	58.40	66.59	8.19	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.28	0.84	18.9%
25 to 50 kWh	504	0.2%	43	5.71	6.11	0.40	7.0%
50 to 75 kWh	1,524	0.5%	65	7.75	7.48	(0.27)	-3.5%
75 to 100 kWh	3,853	1.4%	89	10.39	9.83	(0.56)	-5.4%
100 to 150 kWh	17,070	6.0%	128	14.93	14.06	(0.87)	-5.8%
150 to 200 kWh	26,837	9.4%	177	20.56	19.38	(1.18)	-5.7%
200 to 250 kWh	31,980	11.3%	226	26.36	24.93	(1.43)	-5.4%
250 to 300 kWh	32,387	11.4%	274	32.18	30.65	(1.53)	-4.8%
300 to 350 kWh	29,524	10.4%	322	38.22	36.79	(1.43)	-3.7%
350 to 400 kWh	26,061	9.2%	370	44.65	43.79	(0.86)	-1.9%
400 to 450 kWh	21,785	7.7%	419	51.80	52.22	0.42	0.8%
450 to 500 kWh	17,887	6.3%	465	59.27	61.31	2.04	3.4%
500 to 600 kWh	26,072	9.2%	535	71.16	75.88	4.72	6.6%
600 to 700 kWh	16,690	5.9%	632	88.52	97.10	8.58	9.7%
700 to 800 kWh	10,482	3.7%	730	106.67	119.09	12.42	11.6%
800 to 900 kWh	6,765	2.4%	824	124.15	140.00	15.85	12.8%
900 to 1000 kWh	4,382	1.5%	920	142.11	161.29	19.18	13.5%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	211.35	27.19	14.8%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	324.25	45.39	16.3%
2000 to 3000 kWh	498	0.2%	2,255	394.40	461.84	67.44	17.1%
>= 3000 kWh	65	0.0%	3,461	626.31	737.11	110.80	17.7%
Total	284,068	100.0%	404	53.70	56.33	2.63	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.22	0.90	20.8%
25 to 50 kWh	504	0.2%	40	5.46	5.97	0.51	9.3%
50 to 75 kWh	1,524	0.5%	65	7.74	7.82	0.08	1.0%
75 to 100 kWh	3,853	1.4%	89	10.43	10.41	(0.02)	-0.2%
100 to 150 kWh	17,070	6.0%	128	14.88	14.78	(0.10)	-0.7%
150 to 200 kWh	26,837	9.4%	176	20.45	20.34	(0.11)	-0.5%
200 to 250 kWh	31,980	11.3%	225	26.22	26.16	(0.06)	-0.2%
250 to 300 kWh	32,387	11.4%	275	32.22	32.45	0.23	0.7%
300 to 350 kWh	29,524	10.4%	325	38.64	39.47	0.83	2.1%
350 to 400 kWh	26,061	9.2%	374	45.67	47.60	1.93	4.2%
400 to 450 kWh	21,785	7.7%	424	53.49	57.08	3.59	6.7%
450 to 500 kWh	17,887	6.3%	474	62.13	67.71	5.58	9.0%
500 to 600 kWh	26,072	9.2%	546	75.27	83.86	8.59	11.4%
600 to 700 kWh	16,690	5.9%	647	94.23	107.07	12.84	13.6%
700 to 800 kWh	10,482	3.7%	747	113.59	130.66	17.07	15.0%
800 to 900 kWh	6,765	2.4%	846	132.85	154.02	21.17	15.9%
900 to 1000 kWh	4,382	1.5%	947	152.45	177.67	25.22	16.5%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	232.61	34.86	17.6%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	355.00	56.43	18.9%
2000 to 3000 kWh	498	0.2%	2,316	422.02	504.76	82.74	19.6%
>= 3000 kWh	65	0.0%	4,793	922.34	1,115.70	193.36	21.0%
Total	284,068	100.0%	411	56.05	61.47	5.42	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.18	0.96	22.7%
25 to 50 kWh	169	0.1%	37	5.26	5.92	0.66	12.5%
50 to 75 kWh	469	0.3%	65	7.85	8.30	0.45	5.7%
75 to 100 kWh	1,188	0.9%	90	10.62	11.14	0.52	4.9%
100 to 150 kWh	5,604	4.0%	130	15.13	15.84	0.71	4.7%
150 to 200 kWh	10,057	7.2%	180	20.88	21.84	0.96	4.6%
200 to 250 kWh	13,323	9.6%	231	26.79	28.07	1.28	4.8%
250 to 300 kWh	14,698	10.5%	283	33.14	34.95	1.81	5.5%
300 to 350 kWh	14,237	10.2%	336	40.10	42.82	2.72	6.8%
350 to 400 kWh	13,378	9.6%	388	47.67	51.74	4.07	8.5%
400 to 450 kWh	11,689	8.4%	442	56.23	62.24	6.01	10.7%
450 to 500 kWh	9,931	7.1%	496	65.81	74.27	8.46	12.9%
500 to 600 kWh	14,878	10.7%	572	80.42	92.44	12.02	14.9%
600 to 700 kWh	9,991	7.2%	677	101.39	118.28	16.89	16.7%
700 to 800 kWh	6,344	4.5%	780	122.41	144.06	21.65	17.7%
800 to 900 kWh	4,154	3.0%	886	144.03	170.67	26.64	18.5%
900 to 1000 kWh	2,774	2.0%	993	165.92	197.64	31.72	19.1%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	256.84	43.02	20.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	390.47	68.54	21.3%
2000 to 3000 kWh	336	0.2%	2,377	449.70	547.89	98.19	21.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,902.78	353.15	22.8%
Total	139,432	100.0%	471	66.97	76.45	9.48	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.25	0.88	20.1%
25 to 50 kWh	171	0.1%	41	5.70	6.13	0.43	7.5%
50 to 75 kWh	471	0.3%	64	7.87	7.67	(0.20)	-2.5%
75 to 100 kWh	1,190	0.9%	88	10.41	9.89	(0.52)	-5.0%
100 to 150 kWh	5,610	4.0%	126	14.74	13.90	(0.84)	-5.7%
150 to 200 kWh	10,070	7.2%	173	20.15	18.99	(1.16)	-5.8%
200 to 250 kWh	13,331	9.6%	221	25.72	24.29	(1.43)	-5.6%
250 to 300 kWh	14,706	10.5%	267	31.27	29.68	(1.59)	-5.1%
300 to 350 kWh	14,249	10.2%	314	36.94	35.30	(1.64)	-4.4%
350 to 400 kWh	13,384	9.6%	361	43.08	41.77	(1.31)	-3.0%
400 to 450 kWh	11,695	8.4%	407	49.60	49.16	(0.44)	-0.9%
450 to 500 kWh	9,940	7.1%	453	56.62	57.54	0.92	1.6%
500 to 600 kWh	14,887	10.7%	521	67.89	71.28	3.39	5.0%
600 to 700 kWh	10,000	7.2%	617	84.82	92.18	7.36	8.7%
700 to 800 kWh	6,351	4.6%	714	102.68	114.05	11.37	11.1%
800 to 900 kWh	4,157	3.0%	806	119.89	134.89	15.00	12.5%
900 to 1000 kWh	2,778	2.0%	899	137.39	155.89	18.50	13.5%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	208.80	27.20	15.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	322.16	45.75	16.6%
2000 to 3000 kWh	338	0.2%	2,264	395.76	464.19	68.43	17.3%
>= 3000 kWh	40	0.0%	3,518	635.32	748.96	113.64	17.9%
Total	139,555	100.0%	435	58.04	61.09	3.05	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.21	0.92	21.4%
25 to 50 kWh	171	0.1%	39	5.48	6.03	0.55	10.0%
50 to 75 kWh	471	0.3%	64	7.86	7.98	0.12	1.5%
75 to 100 kWh	1,190	0.9%	89	10.52	10.51	(0.01)	-0.1%
100 to 150 kWh	5,610	4.0%	128	14.94	14.87	(0.07)	-0.5%
150 to 200 kWh	10,070	7.2%	177	20.51	20.41	(0.10)	-0.5%
200 to 250 kWh	13,331	9.6%	226	26.26	26.18	(0.08)	-0.3%
250 to 300 kWh	14,706	10.5%	275	32.21	32.32	0.11	0.3%
300 to 350 kWh	14,249	10.2%	325	38.52	39.06	0.54	1.4%
350 to 400 kWh	13,384	9.6%	374	45.37	46.75	1.38	3.0%
400 to 450 kWh	11,695	8.4%	424	52.91	55.70	2.79	5.3%
450 to 500 kWh	9,940	7.1%	474	61.22	65.91	4.69	7.7%
500 to 600 kWh	14,887	10.7%	547	74.16	81.86	7.70	10.4%
600 to 700 kWh	10,000	7.2%	647	93.11	105.24	12.13	13.0%
700 to 800 kWh	6,351	4.6%	747	112.55	129.06	16.51	14.7%
800 to 900 kWh	4,157	3.0%	846	131.97	152.80	20.83	15.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	176.78	25.11	16.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	232.83	35.11	17.8%
1500 to 2000 kWh	950	0.7%	1,697	299.18	356.33	57.15	19.1%
2000 to 3000 kWh	338	0.2%	2,321	422.74	506.06	83.32	19.7%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,325.87	233.39	21.4%
Total	139,555	100.0%	453	62.52	68.78	6.27	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.15	0.96	22.9%
25 to 50 kWh	300	0.2%	38	5.19	5.78	0.59	11.4%
50 to 75 kWh	1,030	0.7%	65	7.66	8.08	0.42	5.5%
75 to 100 kWh	2,640	1.9%	89	10.41	10.91	0.50	4.8%
100 to 150 kWh	11,416	8.1%	126	14.67	15.34	0.67	4.6%
150 to 200 kWh	16,702	11.8%	173	20.03	20.97	0.94	4.7%
200 to 250 kWh	18,564	13.1%	220	25.59	26.92	1.33	5.2%
250 to 300 kWh	17,607	12.4%	269	31.54	33.67	2.13	6.8%
300 to 350 kWh	15,178	10.7%	318	38.11	41.55	3.44	9.0%
350 to 400 kWh	12,548	8.9%	368	45.69	51.10	5.41	11.8%
400 to 450 kWh	9,955	7.0%	416	54.00	61.68	7.68	14.2%
450 to 500 kWh	7,818	5.5%	468	64.05	74.07	10.02	15.6%
500 to 600 kWh	10,865	7.7%	539	78.27	91.53	13.26	16.9%
600 to 700 kWh	6,416	4.5%	637	98.18	115.90	17.72	18.0%
700 to 800 kWh	3,864	2.7%	737	118.65	141.07	22.42	18.9%
800 to 900 kWh	2,380	1.7%	836	138.77	165.76	26.99	19.4%
900 to 1000 kWh	1,408	1.0%	939	159.86	191.55	31.69	19.8%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	252.01	42.91	20.5%
1500 to 2000 kWh	379	0.3%	1,696	315.20	382.67	67.47	21.4%
2000 to 3000 kWh	125	0.1%	2,398	458.81	559.64	100.83	22.0%
>= 3000 kWh	22	0.0%	3,545	694.07	848.11	154.04	22.2%
Total	141,705	100.0%	357	48.97	55.73	6.76	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.30	0.81	18.0%
25 to 50 kWh	316	0.2%	43	5.69	6.07	0.38	6.7%
50 to 75 kWh	1,030	0.7%	65	7.70	7.39	(0.31)	-4.0%
75 to 100 kWh	2,644	1.9%	89	10.37	9.80	(0.57)	-5.5%
100 to 150 kWh	11,423	8.1%	129	15.02	14.14	(0.88)	-5.9%
150 to 200 kWh	16,707	11.8%	179	20.81	19.61	(1.20)	-5.8%
200 to 250 kWh	18,575	13.1%	230	26.79	25.38	(1.41)	-5.3%
250 to 300 kWh	17,613	12.4%	280	32.93	31.46	(1.47)	-4.5%
300 to 350 kWh	15,181	10.7%	330	39.39	38.17	(1.22)	-3.1%
350 to 400 kWh	12,557	8.9%	380	46.31	45.94	(0.37)	-0.8%
400 to 450 kWh	9,960	7.0%	432	54.37	55.82	1.45	2.7%
450 to 500 kWh	7,823	5.5%	480	62.64	66.16	3.52	5.6%
500 to 600 kWh	10,871	7.7%	553	75.62	82.31	6.69	8.8%
600 to 700 kWh	6,421	4.5%	654	94.43	105.23	10.80	11.4%
700 to 800 kWh	3,871	2.7%	755	113.47	128.14	14.67	12.9%
800 to 900 kWh	2,382	1.7%	855	132.53	150.80	18.27	13.8%
900 to 1000 kWh	1,410	1.0%	957	152.30	174.10	21.80	14.3%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	221.34	29.13	15.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	336.31	47.40	16.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	460.31	67.25	17.1%
>= 3000 kWh	22	0.0%	3,312	605.11	710.78	105.67	17.5%
Total	141,824	100.0%	367	48.44	50.60	2.16	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.23	0.89	20.5%
25 to 50 kWh	316	0.2%	41	5.44	5.93	0.49	9.0%
50 to 75 kWh	1,030	0.7%	65	7.68	7.73	0.05	0.7%
75 to 100 kWh	2,644	1.9%	89	10.39	10.35	(0.04)	-0.4%
100 to 150 kWh	11,423	8.1%	128	14.85	14.74	(0.11)	-0.7%
150 to 200 kWh	16,707	11.8%	176	20.42	20.29	(0.13)	-0.6%
200 to 250 kWh	18,575	13.1%	225	26.19	26.15	(0.04)	-0.2%
250 to 300 kWh	17,613	12.4%	275	32.24	32.56	0.32	1.0%
300 to 350 kWh	15,181	10.7%	324	38.75	39.86	1.11	2.9%
350 to 400 kWh	12,557	8.9%	374	46.00	48.52	2.52	5.5%
400 to 450 kWh	9,960	7.0%	424	54.18	58.75	4.57	8.4%
450 to 500 kWh	7,823	5.5%	474	63.35	70.12	6.77	10.7%
500 to 600 kWh	10,871	7.7%	546	76.94	86.92	9.98	13.0%
600 to 700 kWh	6,421	4.5%	646	96.31	110.57	14.26	14.8%
700 to 800 kWh	3,871	2.7%	746	116.06	134.61	18.55	16.0%
800 to 900 kWh	2,382	1.7%	845	135.65	158.28	22.63	16.7%
900 to 1000 kWh	1,410	1.0%	948	156.08	182.83	26.75	17.1%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	236.68	36.02	18.0%
1500 to 2000 kWh	382	0.3%	1,683	302.05	359.48	57.43	19.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	510.07	84.07	19.7%
>= 3000 kWh	22	0.0%	3,428	649.59	779.44	129.85	20.0%
Total	141,824	100.0%	362	48.71	53.17	4.46	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.17	0.96	22.8%
25 to 50 kWh	15	0.7%	35	5.20	5.99	0.79	15.2%
50 to 75 kWh	16	0.7%	66	7.95	8.41	0.46	5.8%
75 to 100 kWh	15	0.7%	83	9.87	10.43	0.56	5.7%
100 to 150 kWh	29	1.3%	112	13.78	14.53	0.75	5.4%
150 to 200 kWh	42	1.9%	164	19.06	19.93	0.87	4.6%
200 to 250 kWh	56	2.6%	194	22.66	23.77	1.11	4.9%
250 to 300 kWh	58	2.7%	259	30.03	31.40	1.37	4.6%
300 to 350 kWh	70	3.2%	294	34.43	36.14	1.71	5.0%
350 to 400 kWh	102	4.7%	365	43.32	45.76	2.44	5.6%
400 to 450 kWh	106	4.9%	407	48.72	51.66	2.94	6.0%
450 to 500 kWh	100	4.6%	457	55.41	59.15	3.74	6.7%
500 to 600 kWh	249	11.5%	520	64.81	70.12	5.31	8.2%
600 to 700 kWh	217	10.0%	636	83.67	92.81	9.14	10.9%
700 to 800 kWh	207	9.6%	710	96.71	109.00	12.29	12.7%
800 to 900 kWh	183	8.5%	826	118.67	136.07	17.40	14.7%
900 to 1000 kWh	158	7.3%	894	131.42	151.80	20.38	15.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	217.82	32.98	17.8%
1500 to 2000 kWh	102	4.7%	1,696	293.71	351.97	58.26	19.8%
2000 to 3000 kWh	32	1.5%	2,232	403.62	487.34	83.72	20.7%
>= 3000 kWh	3	0.1%	3,426	646.46	786.36	139.90	21.6%
Total	2,162	100.0%	731	107.58	123.71	16.13	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.33	0.87	19.5%
25 to 50 kWh	15	0.7%	37	5.79	6.47	0.68	11.7%
50 to 75 kWh	16	0.7%	62	7.58	7.46	(0.12)	-1.6%
75 to 100 kWh	15	0.7%	96	11.49	11.00	(0.49)	-4.3%
100 to 150 kWh	29	1.3%	136	16.64	16.10	(0.54)	-3.2%
150 to 200 kWh	42	1.9%	191	22.29	20.98	(1.31)	-5.9%
200 to 250 kWh	56	2.6%	256	30.79	29.59	(1.20)	-3.9%
250 to 300 kWh	58	2.7%	286	33.86	32.20	(1.66)	-4.9%
300 to 350 kWh	72	3.3%	354	42.41	40.55	(1.86)	-4.4%
350 to 400 kWh	102	4.7%	383	46.06	44.26	(1.80)	-3.9%
400 to 450 kWh	106	4.9%	440	53.85	52.42	(1.43)	-2.7%
450 to 500 kWh	101	4.7%	492	60.77	59.30	(1.47)	-2.4%
500 to 600 kWh	250	11.5%	579	73.97	73.77	(0.20)	-0.3%
600 to 700 kWh	218	10.1%	667	87.49	88.88	1.39	1.6%
700 to 800 kWh	207	9.5%	785	106.91	111.53	4.62	4.3%
800 to 900 kWh	183	8.4%	867	119.92	126.57	6.65	5.5%
900 to 1000 kWh	158	7.3%	1,008	142.59	153.41	10.82	7.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	198.77	18.50	10.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	309.79	36.92	13.5%
2000 to 3000 kWh	32	1.5%	2,356	393.69	453.50	59.81	15.2%
>= 3000 kWh	3	0.1%	3,801	661.69	772.13	110.44	16.7%
Total	2,168	100.0%	784	110.26	117.74	7.48	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.25	0.92	21.2%
25 to 50 kWh	15	0.7%	36	5.49	6.23	0.74	13.5%
50 to 75 kWh	16	0.7%	64	7.77	7.93	0.16	2.1%
75 to 100 kWh	15	0.7%	89	10.68	10.71	0.03	0.3%
100 to 150 kWh	29	1.3%	124	15.21	15.31	0.10	0.7%
150 to 200 kWh	42	1.9%	177	20.68	20.46	(0.22)	-1.1%
200 to 250 kWh	56	2.6%	225	26.73	26.68	(0.05)	-0.2%
250 to 300 kWh	58	2.7%	272	31.94	31.80	(0.14)	-0.4%
300 to 350 kWh	72	3.3%	324	38.44	38.36	(0.08)	-0.2%
350 to 400 kWh	102	4.7%	374	44.69	45.01	0.32	0.7%
400 to 450 kWh	106	4.9%	423	51.28	52.04	0.76	1.5%
450 to 500 kWh	101	4.7%	475	58.08	59.23	1.15	2.0%
500 to 600 kWh	250	11.5%	550	69.38	71.94	2.56	3.7%
600 to 700 kWh	218	10.1%	652	85.58	90.84	5.26	6.1%
700 to 800 kWh	207	9.5%	747	101.80	110.26	8.46	8.3%
800 to 900 kWh	183	8.4%	847	119.29	131.33	12.04	10.1%
900 to 1000 kWh	158	7.3%	951	137.00	152.60	15.60	11.4%
1000 to 1500 kWh	373	17.2%	1,195	182.56	208.30	25.74	14.1%
1500 to 2000 kWh	102	4.7%	1,713	283.35	331.00	47.65	16.8%
2000 to 3000 kWh	32	1.5%	2,294	398.66	470.42	71.76	18.0%
>= 3000 kWh	3	0.1%	3,613	654.07	779.25	125.18	19.1%
Total	2,168	100.0%	757	108.88	120.68	11.80	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.10	0.92	22.0%
25 to 50 kWh	2	0.4%	26	4.78	5.38	0.60	12.6%
50 to 75 kWh	7	1.3%	67	8.60	9.21	0.61	7.1%
75 to 100 kWh	4	0.8%	93	10.77	11.33	0.56	5.2%
100 to 150 kWh	8	1.5%	134	15.69	16.45	0.76	4.8%
150 to 200 kWh	18	3.5%	177	20.68	21.71	1.03	5.0%
200 to 250 kWh	18	3.5%	199	23.31	24.37	1.06	4.5%
250 to 300 kWh	10	1.9%	250	29.25	30.65	1.40	4.8%
300 to 350 kWh	22	4.2%	321	38.21	40.29	2.08	5.4%
350 to 400 kWh	18	3.5%	376	44.49	46.80	2.31	5.2%
400 to 450 kWh	23	4.4%	456	55.98	59.63	3.65	6.5%
450 to 500 kWh	23	4.4%	569	74.40	81.20	6.80	9.1%
500 to 600 kWh	64	12.3%	618	80.31	87.27	6.96	8.7%
600 to 700 kWh	51	9.8%	761	105.72	117.78	12.06	11.4%
700 to 800 kWh	53	10.2%	854	120.21	135.48	15.27	12.7%
800 to 900 kWh	43	8.3%	1,021	151.73	174.31	22.58	14.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	198.78	26.94	15.7%
1000 to 1500 kWh	94	18.1%	1,447	235.58	277.67	42.09	17.9%
1500 to 2000 kWh	17	3.3%	1,909	329.82	393.61	63.79	19.3%
2000 to 3000 kWh	3	0.6%	2,973	546.93	661.44	114.51	20.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.44	18.45	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.07	0.90	21.6%
25 to 50 kWh	2	0.4%	53	7.52	7.50	(0.02)	-0.3%
50 to 75 kWh	7	1.3%	60	7.70	7.69	(0.01)	-0.1%
75 to 100 kWh	4	0.8%	88	10.24	9.70	(0.54)	-5.3%
100 to 150 kWh	8	1.5%	116	13.75	13.10	(0.65)	-4.7%
150 to 200 kWh	18	3.5%	178	21.03	20.05	(0.98)	-4.7%
200 to 250 kWh	18	3.5%	258	31.03	29.92	(1.11)	-3.6%
250 to 300 kWh	10	1.9%	306	37.70	36.97	(0.73)	-1.9%
300 to 350 kWh	22	4.2%	328	39.96	38.65	(1.31)	-3.3%
350 to 400 kWh	18	3.5%	366	45.17	43.80	(1.37)	-3.0%
400 to 450 kWh	24	4.6%	399	49.22	47.94	(1.28)	-2.6%
450 to 500 kWh	23	4.4%	388	49.35	48.61	(0.74)	-1.5%
500 to 600 kWh	64	12.3%	479	62.34	62.47	0.13	0.2%
600 to 700 kWh	51	9.8%	538	71.00	72.13	1.13	1.6%
700 to 800 kWh	53	10.2%	646	86.70	89.56	2.86	3.3%
800 to 900 kWh	43	8.3%	679	89.23	91.88	2.65	3.0%
900 to 1000 kWh	36	6.9%	771	105.67	111.19	5.52	5.2%
1000 to 1500 kWh	94	18.0%	963	137.03	149.44	12.41	9.1%
1500 to 2000 kWh	17	3.3%	1,426	224.52	254.46	29.94	13.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	351.19	45.53	14.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	86.80	4.21	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.08	0.90	21.5%
25 to 50 kWh	2	0.4%	40	6.15	6.44	0.29	4.7%
50 to 75 kWh	7	1.3%	63	8.15	8.45	0.30	3.7%
75 to 100 kWh	4	0.8%	91	10.51	10.51	0.00	0.0%
100 to 150 kWh	8	1.5%	125	14.72	14.78	0.06	0.4%
150 to 200 kWh	18	3.5%	177	20.86	20.88	0.02	0.1%
200 to 250 kWh	18	3.5%	228	27.17	27.15	(0.02)	-0.1%
250 to 300 kWh	10	1.9%	278	33.48	33.81	0.33	1.0%
300 to 350 kWh	22	4.2%	324	39.08	39.47	0.39	1.0%
350 to 400 kWh	18	3.5%	371	44.83	45.30	0.47	1.0%
400 to 450 kWh	24	4.6%	428	52.59	53.76	1.17	2.2%
450 to 500 kWh	23	4.4%	479	61.92	64.97	3.05	4.9%
500 to 600 kWh	64	12.3%	548	71.34	74.89	3.55	5.0%
600 to 700 kWh	51	9.8%	650	88.36	94.95	6.59	7.5%
700 to 800 kWh	53	10.2%	750	103.54	112.63	9.09	8.8%
800 to 900 kWh	43	8.3%	850	120.48	133.09	12.61	10.5%
900 to 1000 kWh	36	6.9%	948	138.75	154.98	16.23	11.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	214.07	27.37	14.7%
1500 to 2000 kWh	17	3.3%	1,668	277.17	324.04	46.87	16.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	506.31	80.01	18.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.15	11.34	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.17	0.96	22.8%
25 to 50 kWh	117	0.1%	36	5.31	5.99	0.68	12.8%
50 to 75 kWh	367	0.4%	65	7.91	8.36	0.45	5.7%
75 to 100 kWh	863	0.9%	91	10.66	11.18	0.52	4.9%
100 to 150 kWh	3,859	4.1%	131	15.23	15.93	0.70	4.6%
150 to 200 kWh	6,554	7.0%	182	21.16	22.12	0.96	4.5%
200 to 250 kWh	8,394	8.9%	233	27.09	28.33	1.24	4.6%
250 to 300 kWh	9,108	9.7%	286	33.54	35.18	1.64	4.9%
300 to 350 kWh	8,876	9.4%	340	40.55	42.81	2.26	5.6%
350 to 400 kWh	8,525	9.1%	391	47.96	51.13	3.17	6.6%
400 to 450 kWh	7,654	8.1%	445	56.52	61.29	4.77	8.4%
450 to 500 kWh	6,778	7.2%	500	66.21	73.31	7.10	10.7%
500 to 600 kWh	10,615	11.3%	577	81.07	91.81	10.74	13.2%
600 to 700 kWh	7,391	7.9%	685	102.87	118.74	15.87	15.4%
700 to 800 kWh	4,874	5.2%	794	125.05	146.07	21.02	16.8%
800 to 900 kWh	3,216	3.4%	904	147.46	173.67	26.21	17.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	202.44	31.62	18.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	264.56	43.30	19.6%
1500 to 2000 kWh	615	0.7%	1,827	336.73	406.78	70.05	20.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	568.75	100.50	21.5%
>= 3000 kWh	24	0.0%	3,759	732.67	894.45	161.78	22.1%
Total	94,026	100.0%	491	70.45	79.86	9.41	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.25	0.87	19.9%
25 to 50 kWh	118	0.1%	41	5.76	6.20	0.44	7.6%
50 to 75 kWh	368	0.4%	64	7.89	7.70	(0.19)	-2.4%
75 to 100 kWh	865	0.9%	88	10.39	9.86	(0.53)	-5.1%
100 to 150 kWh	3,864	4.1%	125	14.57	13.75	(0.82)	-5.6%
150 to 200 kWh	6,561	7.0%	170	19.85	18.72	(1.13)	-5.7%
200 to 250 kWh	8,399	8.9%	218	25.47	24.08	(1.39)	-5.5%
250 to 300 kWh	9,115	9.7%	264	31.02	29.50	(1.52)	-4.9%
300 to 350 kWh	8,884	9.4%	310	36.82	35.29	(1.53)	-4.2%
350 to 400 kWh	8,531	9.1%	357	43.29	42.13	(1.16)	-2.7%
400 to 450 kWh	7,659	8.1%	404	50.30	50.22	(0.08)	-0.2%
450 to 500 kWh	6,784	7.2%	450	57.71	59.22	1.51	2.6%
500 to 600 kWh	10,621	11.3%	517	69.69	73.72	4.03	5.8%
600 to 700 kWh	7,398	7.9%	609	86.89	94.31	7.42	8.5%
700 to 800 kWh	4,879	5.2%	700	104.13	114.83	10.70	10.3%
800 to 900 kWh	3,219	3.4%	789	120.97	134.88	13.91	11.5%
900 to 1000 kWh	2,143	2.3%	874	137.20	154.17	16.97	12.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	204.19	24.92	13.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	310.34	41.77	15.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	450.01	63.97	16.6%
>= 3000 kWh	24	0.0%	3,342	609.67	715.88	106.21	17.4%
Total	94,116	100.0%	440	60.42	63.79	3.37	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.21	0.92	21.4%
25 to 50 kWh	118	0.1%	39	5.53	6.10	0.57	10.3%
50 to 75 kWh	368	0.4%	64	7.90	8.03	0.13	1.6%
75 to 100 kWh	865	0.9%	90	10.52	10.52	0.00	0.0%
100 to 150 kWh	3,864	4.1%	128	14.90	14.84	(0.06)	-0.4%
150 to 200 kWh	6,561	7.0%	176	20.50	20.42	(0.08)	-0.4%
200 to 250 kWh	8,399	8.9%	226	26.28	26.20	(0.08)	-0.3%
250 to 300 kWh	9,115	9.7%	275	32.28	32.34	0.06	0.2%
300 to 350 kWh	8,884	9.4%	325	38.69	39.05	0.36	0.9%
350 to 400 kWh	8,531	9.1%	374	45.63	46.63	1.00	2.2%
400 to 450 kWh	7,659	8.1%	425	53.41	55.75	2.34	4.4%
450 to 500 kWh	6,784	7.2%	475	61.96	66.27	4.31	7.0%
500 to 600 kWh	10,621	11.3%	547	75.38	82.77	7.39	9.8%
600 to 700 kWh	7,398	7.9%	647	94.88	106.53	11.65	12.3%
700 to 800 kWh	4,879	5.2%	747	114.59	130.46	15.87	13.8%
800 to 900 kWh	3,219	3.4%	846	134.23	154.29	20.06	14.9%
900 to 1000 kWh	2,143	2.3%	946	154.03	178.33	24.30	15.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	234.38	34.11	17.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	358.58	55.91	18.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	509.45	82.26	19.3%
>= 3000 kWh	24	0.0%	3,550	671.17	805.17	134.00	20.0%
Total	94,116	100.0%	465	65.45	71.84	6.39	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.15	0.96	22.9%
25 to 50 kWh	249	0.2%	38	5.15	5.74	0.59	11.5%
50 to 75 kWh	849	0.8%	65	7.67	8.08	0.41	5.3%
75 to 100 kWh	2,150	2.0%	90	10.46	10.96	0.50	4.8%
100 to 150 kWh	8,824	8.3%	127	14.75	15.42	0.67	4.5%
150 to 200 kWh	12,174	11.5%	175	20.25	21.16	0.91	4.5%
200 to 250 kWh	13,075	12.3%	223	25.89	27.06	1.17	4.5%
250 to 300 kWh	12,355	11.6%	272	31.91	33.36	1.45	4.5%
300 to 350 kWh	10,917	10.3%	322	38.53	40.42	1.89	4.9%
350 to 400 kWh	9,213	8.7%	372	46.20	49.39	3.19	6.9%
400 to 450 kWh	7,475	7.0%	420	54.68	59.97	5.29	9.7%
450 to 500 kWh	6,087	5.7%	472	64.75	72.45	7.70	11.9%
500 to 600 kWh	8,640	8.1%	545	79.60	90.78	11.18	14.0%
600 to 700 kWh	5,224	4.9%	643	99.50	115.29	15.79	15.9%
700 to 800 kWh	3,171	3.0%	747	120.63	141.32	20.69	17.2%
800 to 900 kWh	1,972	1.9%	846	141.09	166.52	25.43	18.0%
900 to 1000 kWh	1,189	1.1%	954	163.18	193.72	30.54	18.7%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	255.40	42.13	19.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	388.00	67.09	20.9%
2000 to 3000 kWh	106	0.1%	2,451	469.75	571.28	101.53	21.6%
>= 3000 kWh	21	0.0%	3,538	692.51	845.62	153.11	22.1%
Total	106,155	100.0%	370	51.36	57.40	6.03	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.29	0.82	18.3%
25 to 50 kWh	265	0.2%	43	5.65	6.02	0.37	6.5%
50 to 75 kWh	849	0.8%	64	7.64	7.33	(0.31)	-4.1%
75 to 100 kWh	2,154	2.0%	88	10.29	9.72	(0.57)	-5.5%
100 to 150 kWh	8,830	8.3%	128	14.87	13.99	(0.88)	-5.9%
150 to 200 kWh	12,179	11.5%	177	20.58	19.38	(1.20)	-5.8%
200 to 250 kWh	13,085	12.3%	227	26.53	25.06	(1.47)	-5.5%
250 to 300 kWh	12,360	11.6%	278	32.80	31.19	(1.61)	-4.9%
300 to 350 kWh	10,920	10.3%	327	39.40	37.84	(1.56)	-4.0%
350 to 400 kWh	9,220	8.7%	376	46.58	45.70	(0.88)	-1.9%
400 to 450 kWh	7,480	7.0%	428	55.01	55.74	0.73	1.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.28	2.55	4.0%
500 to 600 kWh	8,643	8.1%	547	76.89	82.00	5.11	6.6%
600 to 700 kWh	5,227	4.9%	648	96.02	104.76	8.74	9.1%
700 to 800 kWh	3,177	3.0%	746	114.65	126.90	12.25	10.7%
800 to 900 kWh	1,974	1.9%	844	133.39	149.19	15.80	11.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	171.39	19.32	12.7%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	217.80	26.69	14.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	332.93	44.99	15.6%
2000 to 3000 kWh	106	0.1%	2,173	387.97	451.90	63.93	16.5%
>= 3000 kWh	21	0.0%	3,310	605.72	710.78	105.06	17.3%
Total	106,257	100.0%	372	50.21	52.03	1.82	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.22	0.89	20.6%
25 to 50 kWh	265	0.2%	41	5.40	5.88	0.48	8.9%
50 to 75 kWh	849	0.8%	65	7.65	7.70	0.05	0.7%
75 to 100 kWh	2,154	2.0%	89	10.37	10.34	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.81	14.71	(0.10)	-0.7%
150 to 200 kWh	12,179	11.5%	176	20.42	20.27	(0.15)	-0.7%
200 to 250 kWh	13,085	12.3%	225	26.21	26.06	(0.15)	-0.6%
250 to 300 kWh	12,360	11.6%	275	32.35	32.27	(0.08)	-0.2%
300 to 350 kWh	10,920	10.3%	325	38.96	39.13	0.17	0.4%
350 to 400 kWh	9,220	8.7%	374	46.39	47.55	1.16	2.5%
400 to 450 kWh	7,480	7.0%	424	54.84	57.85	3.01	5.5%
450 to 500 kWh	6,090	5.7%	474	64.24	69.37	5.13	8.0%
500 to 600 kWh	8,643	8.1%	546	78.25	86.39	8.14	10.4%
600 to 700 kWh	5,227	4.9%	646	97.76	110.03	12.27	12.6%
700 to 800 kWh	3,177	3.0%	746	117.64	134.11	16.47	14.0%
800 to 900 kWh	1,974	1.9%	845	137.24	157.86	20.62	15.0%
900 to 1000 kWh	1,191	1.1%	948	157.63	182.56	24.93	15.8%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	236.61	34.42	17.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	360.49	56.05	18.4%
2000 to 3000 kWh	106	0.1%	2,312	428.92	511.68	82.76	19.3%
>= 3000 kWh	21	0.0%	3,424	649.11	778.20	129.09	19.9%
Total	106,257	100.0%	371	50.78	54.71	3.93	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.08	0.89	21.2%
25 to 50 kWh	1	0.4%	10	4.68	5.55	0.87	18.6%
50 to 75 kWh	3	1.1%	60	8.52	9.25	0.73	8.6%
75 to 100 kWh	2	0.7%	114	13.24	13.83	0.59	4.5%
100 to 150 kWh	4	1.4%	130	15.38	16.16	0.78	5.1%
150 to 200 kWh	14	5.0%	177	20.70	21.69	0.99	4.8%
200 to 250 kWh	12	4.3%	225	26.12	27.25	1.13	4.3%
250 to 300 kWh	7	2.5%	254	29.88	31.31	1.43	4.8%
300 to 350 kWh	16	5.7%	328	39.15	41.20	2.05	5.2%
350 to 400 kWh	12	4.3%	368	43.70	45.78	2.08	4.8%
400 to 450 kWh	12	4.3%	468	59.63	64.08	4.45	7.5%
450 to 500 kWh	16	5.7%	557	74.71	81.66	6.95	9.3%
500 to 600 kWh	44	15.6%	622	81.98	88.78	6.80	8.3%
600 to 700 kWh	32	11.3%	766	107.95	119.63	11.68	10.8%
700 to 800 kWh	26	9.2%	845	121.76	135.96	14.20	11.7%
800 to 900 kWh	17	6.0%	1,085	170.15	195.36	25.21	14.8%
900 to 1000 kWh	17	6.0%	1,160	183.88	211.76	27.88	15.2%
1000 to 1500 kWh	35	12.4%	1,454	243.20	284.51	41.31	17.0%
1500 to 2000 kWh	7	2.5%	1,999	354.22	421.08	66.86	18.9%
2000 to 3000 kWh	1	0.4%	2,829	524.21	630.45	106.24	20.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	127.68	15.02	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.07	0.86	20.4%
25 to 50 kWh	1	0.4%	56	9.15	9.39	0.24	2.6%
50 to 75 kWh	3	1.1%	70	9.73	9.68	(0.05)	-0.5%
75 to 100 kWh	2	0.7%	72	8.37	8.02	(0.35)	-4.2%
100 to 150 kWh	4	1.4%	111	13.31	12.71	(0.60)	-4.5%
150 to 200 kWh	14	4.9%	176	20.98	20.01	(0.97)	-4.6%
200 to 250 kWh	12	4.2%	227	27.42	26.24	(1.18)	-4.3%
250 to 300 kWh	7	2.5%	298	36.58	35.33	(1.25)	-3.4%
300 to 350 kWh	16	5.7%	320	39.29	37.70	(1.59)	-4.0%
350 to 400 kWh	12	4.2%	370	46.97	46.00	(0.97)	-2.1%
400 to 450 kWh	13	4.6%	384	49.84	49.20	(0.64)	-1.3%
450 to 500 kWh	16	5.7%	396	52.18	52.14	(0.04)	-0.1%
500 to 600 kWh	44	15.5%	477	64.51	65.23	0.72	1.1%
600 to 700 kWh	32	11.3%	530	73.08	74.64	1.56	2.1%
700 to 800 kWh	26	9.2%	661	97.41	103.17	5.76	5.9%
800 to 900 kWh	17	6.0%	612	88.41	92.45	4.04	4.6%
900 to 1000 kWh	17	6.0%	746	112.81	121.01	8.20	7.3%
1000 to 1500 kWh	35	12.4%	921	145.84	160.01	14.17	9.7%
1500 to 2000 kWh	7	2.5%	1,429	242.36	274.44	32.08	13.2%
2000 to 3000 kWh	1	0.4%	1,990	349.75	402.11	52.36	15.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.59	3.99	5.1%

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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.07	0.87	20.7%
25 to 50 kWh	1	0.4%	33	6.91	7.47	0.56	8.1%
50 to 75 kWh	3	1.1%	65	9.13	9.47	0.34	3.7%
75 to 100 kWh	2	0.7%	93	10.81	10.92	0.11	1.0%
100 to 150 kWh	4	1.4%	120	14.34	14.44	0.10	0.7%
150 to 200 kWh	14	4.9%	177	20.84	20.85	0.01	0.0%
200 to 250 kWh	12	4.2%	226	26.77	26.74	(0.03)	-0.1%
250 to 300 kWh	7	2.5%	276	33.23	33.32	0.09	0.3%
300 to 350 kWh	16	5.7%	324	39.22	39.45	0.23	0.6%
350 to 400 kWh	12	4.2%	369	45.33	45.89	0.56	1.2%
400 to 450 kWh	13	4.6%	426	54.70	56.59	1.89	3.5%
450 to 500 kWh	16	5.7%	477	63.51	66.98	3.47	5.5%
500 to 600 kWh	44	15.5%	550	73.26	77.03	3.77	5.1%
600 to 700 kWh	32	11.3%	648	90.51	97.13	6.62	7.3%
700 to 800 kWh	26	9.2%	753	109.66	119.67	10.01	9.1%
800 to 900 kWh	17	6.0%	849	129.28	143.91	14.63	11.3%
900 to 1000 kWh	17	6.0%	953	148.35	166.39	18.04	12.2%
1000 to 1500 kWh	35	12.4%	1,191	195.23	223.16	27.93	14.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	347.76	49.47	16.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	516.28	79.30	18.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.65	9.52	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.18	0.96	22.7%
25 to 50 kWh	12	0.8%	32	5.00	5.85	0.85	17.0%
50 to 75 kWh	13	0.9%	66	8.12	8.60	0.48	5.9%
75 to 100 kWh	11	0.7%	80	9.52	10.06	0.54	5.7%
100 to 150 kWh	26	1.7%	114	14.00	14.75	0.75	5.4%
150 to 200 kWh	38	2.5%	162	18.88	19.74	0.86	4.6%
200 to 250 kWh	45	3.0%	192	22.51	23.60	1.09	4.8%
250 to 300 kWh	47	3.1%	268	31.06	32.48	1.42	4.6%
300 to 350 kWh	56	3.7%	294	34.57	36.32	1.75	5.1%
350 to 400 kWh	82	5.5%	367	43.70	46.24	2.54	5.8%
400 to 450 kWh	84	5.6%	418	50.07	53.10	3.03	6.1%
450 to 500 kWh	72	4.8%	465	56.92	60.95	4.03	7.1%
500 to 600 kWh	192	12.8%	524	65.90	71.57	5.67	8.6%
600 to 700 kWh	163	10.8%	649	86.81	96.91	10.10	11.6%
700 to 800 kWh	147	9.8%	727	101.30	114.87	13.57	13.4%
800 to 900 kWh	122	8.1%	854	126.58	146.14	19.56	15.5%
900 to 1000 kWh	100	6.7%	933	141.72	164.71	22.99	16.2%
1000 to 1500 kWh	201	13.4%	1,190	194.26	229.50	35.24	18.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	371.83	62.03	20.0%
2000 to 3000 kWh	17	1.1%	2,219	405.34	489.55	84.21	20.8%
>= 3000 kWh	1	0.1%	4,192	809.10	986.73	177.63	22.0%
Total	1,503	100.0%	686	101.07	115.97	14.90	14.7%

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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.28	0.86	19.5%
25 to 50 kWh	12	0.8%	39	6.12	6.78	0.66	10.8%
50 to 75 kWh	13	0.9%	61	7.50	7.36	(0.14)	-1.9%
75 to 100 kWh	11	0.7%	100	11.85	11.34	(0.51)	-4.3%
100 to 150 kWh	26	1.7%	133	16.34	15.86	(0.48)	-2.9%
150 to 200 kWh	38	2.5%	191	22.28	20.98	(1.30)	-5.8%
200 to 250 kWh	45	3.0%	256	30.97	29.90	(1.07)	-3.5%
250 to 300 kWh	47	3.1%	275	32.76	31.24	(1.52)	-4.6%
300 to 350 kWh	58	3.8%	353	42.63	40.95	(1.68)	-3.9%
350 to 400 kWh	82	5.4%	381	46.15	44.51	(1.64)	-3.6%
400 to 450 kWh	84	5.6%	430	53.11	51.76	(1.35)	-2.5%
450 to 500 kWh	73	4.8%	481	60.79	60.03	(0.76)	-1.3%
500 to 600 kWh	193	12.8%	571	74.83	75.45	0.62	0.8%
600 to 700 kWh	164	10.9%	657	89.08	91.81	2.73	3.1%
700 to 800 kWh	147	9.7%	767	109.58	116.17	6.59	6.0%
800 to 900 kWh	122	8.1%	838	123.28	132.57	9.29	7.5%
900 to 1000 kWh	100	6.6%	961	145.51	158.60	13.09	9.0%
1000 to 1500 kWh	202	13.4%	1,176	187.08	208.17	21.09	11.3%
1500 to 2000 kWh	52	3.4%	1,637	275.23	312.94	37.71	13.7%
2000 to 3000 kWh	17	1.1%	2,431	426.81	493.02	66.21	15.5%
>= 3000 kWh	1	0.1%	4,340	792.33	927.60	135.27	17.1%
Total	1,509	100.0%	701	102.49	109.71	7.22	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.23	0.91	21.1%
25 to 50 kWh	12	0.8%	36	5.56	6.31	0.75	13.5%
50 to 75 kWh	13	0.9%	64	7.81	7.98	0.17	2.2%
75 to 100 kWh	11	0.7%	90	10.68	10.70	0.02	0.2%
100 to 150 kWh	26	1.7%	123	15.16	15.30	0.14	0.9%
150 to 200 kWh	38	2.5%	176	20.58	20.36	(0.22)	-1.1%
200 to 250 kWh	45	3.0%	224	26.74	26.75	0.01	0.0%
250 to 300 kWh	47	3.1%	271	31.91	31.86	(0.05)	-0.2%
300 to 350 kWh	58	3.8%	324	38.63	38.65	0.02	0.1%
350 to 400 kWh	82	5.4%	374	44.93	45.37	0.44	1.0%
400 to 450 kWh	84	5.6%	424	51.58	52.43	0.85	1.6%
450 to 500 kWh	73	4.8%	473	58.86	60.49	1.63	2.8%
500 to 600 kWh	193	12.8%	548	70.35	73.51	3.16	4.5%
600 to 700 kWh	164	10.9%	653	87.94	94.36	6.42	7.3%
700 to 800 kWh	147	9.7%	747	105.43	115.52	10.09	9.6%
800 to 900 kWh	122	8.1%	846	124.94	139.37	14.43	11.5%
900 to 1000 kWh	100	6.6%	947	143.62	161.65	18.03	12.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	218.83	28.16	14.8%
1500 to 2000 kWh	52	3.4%	1,696	292.62	342.58	49.96	17.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	491.29	75.22	18.1%
>= 3000 kWh	1	0.1%	4,266	800.71	957.16	156.45	19.5%
Total	1,509	100.0%	693	101.74	112.79	11.06	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.22	0.96	22.5%
25 to 50 kWh	52	0.1%	39	5.08	5.65	0.57	11.2%
50 to 75 kWh	102	0.2%	64	7.63	8.07	0.44	5.8%
75 to 100 kWh	325	0.7%	90	10.51	11.03	0.52	4.9%
100 to 150 kWh	1,745	3.8%	128	14.93	15.63	0.70	4.7%
150 to 200 kWh	3,503	7.7%	176	20.36	21.31	0.95	4.7%
200 to 250 kWh	4,929	10.9%	226	26.28	27.61	1.33	5.1%
250 to 300 kWh	5,590	12.3%	277	32.50	34.58	2.08	6.4%
300 to 350 kWh	5,361	11.8%	329	39.35	42.82	3.47	8.8%
350 to 400 kWh	4,853	10.7%	383	47.15	52.80	5.65	12.0%
400 to 450 kWh	4,035	8.9%	435	55.66	64.06	8.40	15.1%
450 to 500 kWh	3,153	6.9%	487	64.97	76.34	11.37	17.5%
500 to 600 kWh	4,263	9.4%	560	78.81	94.01	15.20	19.3%
600 to 700 kWh	2,600	5.7%	653	97.17	116.97	19.80	20.4%
700 to 800 kWh	1,470	3.2%	734	113.67	137.41	23.74	20.9%
800 to 900 kWh	938	2.1%	826	132.30	160.41	28.11	21.2%
900 to 1000 kWh	632	1.4%	909	149.34	181.40	32.06	21.5%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	235.52	42.26	21.9%
1500 to 2000 kWh	331	0.7%	1,618	294.48	360.20	65.72	22.3%
2000 to 3000 kWh	123	0.3%	2,217	417.44	511.62	94.18	22.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,415.28	640.22	23.1%
Total	45,406	100.0%	430	59.76	69.40	9.64	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.22	0.87	20.0%
25 to 50 kWh	53	0.1%	42	5.48	5.91	0.43	7.8%
50 to 75 kWh	103	0.2%	65	7.81	7.55	(0.26)	-3.3%
75 to 100 kWh	325	0.7%	89	10.48	9.95	(0.53)	-5.1%
100 to 150 kWh	1,746	3.8%	130	15.10	14.25	(0.85)	-5.6%
150 to 200 kWh	3,509	7.7%	178	20.70	19.49	(1.21)	-5.8%
200 to 250 kWh	4,932	10.9%	226	26.16	24.66	(1.50)	-5.7%
250 to 300 kWh	5,591	12.3%	273	31.67	29.97	(1.70)	-5.4%
300 to 350 kWh	5,365	11.8%	320	37.12	35.32	(1.80)	-4.8%
350 to 400 kWh	4,853	10.7%	367	42.71	41.12	(1.59)	-3.7%
400 to 450 kWh	4,036	8.9%	412	48.28	47.14	(1.14)	-2.4%
450 to 500 kWh	3,156	6.9%	461	54.29	53.94	(0.35)	-0.6%
500 to 600 kWh	4,266	9.4%	531	63.42	65.20	1.78	2.8%
600 to 700 kWh	2,602	5.7%	640	78.95	86.13	7.18	9.1%
700 to 800 kWh	1,472	3.2%	759	97.86	111.46	13.60	13.9%
800 to 900 kWh	938	2.1%	865	116.18	134.93	18.75	16.1%
900 to 1000 kWh	635	1.4%	983	138.02	161.72	23.70	17.2%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	221.54	33.49	17.8%
1500 to 2000 kWh	332	0.7%	1,786	290.95	344.09	53.14	18.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	488.75	76.13	18.5%
>= 3000 kWh	16	0.0%	3,783	673.80	798.58	124.78	18.5%
Total	45,439	100.0%	424	53.12	55.49	2.37	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.22	0.91	21.1%
25 to 50 kWh	53	0.1%	40	5.29	5.79	0.50	9.5%
50 to 75 kWh	103	0.2%	64	7.72	7.81	0.09	1.2%
75 to 100 kWh	325	0.7%	89	10.49	10.49	0.00	0.0%
100 to 150 kWh	1,746	3.8%	129	15.02	14.94	(0.08)	-0.5%
150 to 200 kWh	3,509	7.7%	177	20.53	20.40	(0.13)	-0.6%
200 to 250 kWh	4,932	10.9%	226	26.22	26.14	(0.08)	-0.3%
250 to 300 kWh	5,591	12.3%	275	32.09	32.28	0.19	0.6%
300 to 350 kWh	5,365	11.8%	325	38.24	39.07	0.83	2.2%
350 to 400 kWh	4,853	10.7%	375	44.93	46.96	2.03	4.5%
400 to 450 kWh	4,036	8.9%	424	51.97	55.60	3.63	7.0%
450 to 500 kWh	3,156	6.9%	474	59.63	65.14	5.51	9.2%
500 to 600 kWh	4,266	9.4%	546	71.11	79.61	8.50	12.0%
600 to 700 kWh	2,602	5.7%	646	88.06	101.56	13.50	15.3%
700 to 800 kWh	1,472	3.2%	747	105.76	124.44	18.68	17.7%
800 to 900 kWh	938	2.1%	845	124.25	147.68	23.43	18.9%
900 to 1000 kWh	635	1.4%	946	143.68	171.56	27.88	19.4%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	228.54	37.88	19.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	352.15	59.43	20.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	500.17	85.14	20.5%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,106.93	382.50	22.2%
Total	45,439	100.0%	427	56.44	62.45	6.01	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.16	0.96	22.9%
25 to 50 kWh	51	0.1%	39	5.38	5.98	0.60	11.2%
50 to 75 kWh	181	0.5%	64	7.64	8.07	0.43	5.6%
75 to 100 kWh	490	1.4%	88	10.19	10.67	0.48	4.7%
100 to 150 kWh	2,592	7.3%	124	14.37	15.05	0.68	4.7%
150 to 200 kWh	4,528	12.7%	168	19.44	20.45	1.01	5.2%
200 to 250 kWh	5,489	15.4%	214	24.88	26.58	1.70	6.8%
250 to 300 kWh	5,252	14.8%	262	30.70	34.40	3.70	12.1%
300 to 350 kWh	4,261	12.0%	310	37.05	44.46	7.41	20.0%
350 to 400 kWh	3,335	9.4%	359	44.30	55.81	11.51	26.0%
400 to 450 kWh	2,480	7.0%	403	51.96	66.86	14.90	28.7%
450 to 500 kWh	1,731	4.9%	455	61.58	79.76	18.18	29.5%
500 to 600 kWh	2,225	6.3%	514	73.10	94.45	21.35	29.2%
600 to 700 kWh	1,192	3.4%	610	92.38	118.58	26.20	28.4%
700 to 800 kWh	693	1.9%	695	109.60	139.94	30.34	27.7%
800 to 900 kWh	408	1.1%	783	127.54	162.09	34.55	27.1%
900 to 1000 kWh	219	0.6%	853	141.90	179.78	37.88	26.7%
1000 to 1500 kWh	335	0.9%	1,059	183.94	231.57	47.63	25.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	349.25	69.82	25.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	492.95	96.83	24.4%
>= 3000 kWh	1	0.0%	3,708	726.84	900.28	173.44	23.9%
Total	35,550	100.0%	319	41.83	50.76	8.93	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.37	0.79	17.2%
25 to 50 kWh	51	0.1%	44	5.91	6.34	0.43	7.3%
50 to 75 kWh	181	0.5%	66	7.97	7.68	(0.29)	-3.6%
75 to 100 kWh	490	1.4%	91	10.74	10.18	(0.56)	-5.2%
100 to 150 kWh	2,593	7.3%	134	15.54	14.64	(0.90)	-5.8%
150 to 200 kWh	4,528	12.7%	185	21.41	20.23	(1.18)	-5.5%
200 to 250 kWh	5,490	15.4%	237	27.43	26.13	(1.30)	-4.7%
250 to 300 kWh	5,253	14.8%	286	33.23	32.09	(1.14)	-3.4%
300 to 350 kWh	4,261	12.0%	338	39.38	39.02	(0.36)	-0.9%
350 to 400 kWh	3,337	9.4%	389	45.57	46.59	1.02	2.2%
400 to 450 kWh	2,480	7.0%	443	52.44	56.08	3.64	6.9%
450 to 500 kWh	1,733	4.9%	492	58.81	65.74	6.93	11.8%
500 to 600 kWh	2,228	6.3%	576	70.68	83.50	12.82	18.1%
600 to 700 kWh	1,194	3.4%	682	87.47	107.30	19.83	22.7%
700 to 800 kWh	694	2.0%	800	108.12	133.83	25.71	23.8%
800 to 900 kWh	408	1.1%	909	128.38	158.61	30.23	23.5%
900 to 1000 kWh	219	0.6%	1,042	153.54	188.74	35.20	22.9%
1000 to 1500 kWh	336	0.9%	1,279	198.86	242.73	43.87	22.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	357.04	62.19	21.1%
2000 to 3000 kWh	19	0.1%	2,449	422.40	508.76	86.36	20.4%
>= 3000 kWh	1	0.0%	3,336	592.29	710.75	118.46	20.0%
Total	35,567	100.0%	353	43.18	46.33	3.14	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.27	0.88	20.0%
25 to 50 kWh	51	0.1%	41	5.64	6.16	0.52	9.2%
50 to 75 kWh	181	0.5%	65	7.80	7.87	0.07	0.9%
75 to 100 kWh	490	1.4%	90	10.46	10.43	(0.03)	-0.3%
100 to 150 kWh	2,593	7.3%	129	14.96	14.85	(0.11)	-0.7%
150 to 200 kWh	4,528	12.7%	176	20.42	20.34	(0.08)	-0.4%
200 to 250 kWh	5,490	15.4%	225	26.15	26.36	0.21	0.8%
250 to 300 kWh	5,253	14.8%	274	31.96	33.24	1.28	4.0%
300 to 350 kWh	4,261	12.0%	324	38.21	41.74	3.53	9.2%
350 to 400 kWh	3,337	9.4%	374	44.93	51.20	6.27	14.0%
400 to 450 kWh	2,480	7.0%	423	52.20	61.47	9.27	17.8%
450 to 500 kWh	1,733	4.9%	474	60.20	72.75	12.55	20.8%
500 to 600 kWh	2,228	6.3%	545	71.89	88.98	17.09	23.8%
600 to 700 kWh	1,194	3.4%	646	89.93	112.94	23.01	25.6%
700 to 800 kWh	694	2.0%	747	108.86	136.89	28.03	25.7%
800 to 900 kWh	408	1.1%	846	127.96	160.35	32.39	25.3%
900 to 1000 kWh	219	0.6%	947	147.72	184.26	36.54	24.7%
1000 to 1500 kWh	336	0.9%	1,169	191.39	237.14	45.75	23.9%
1500 to 2000 kWh	55	0.2%	1,655	287.22	353.18	65.96	23.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	500.82	91.62	22.4%
>= 3000 kWh	1	0.0%	3,522	659.56	805.51	145.95	22.1%
Total	35,567	100.0%	336	42.52	48.57	6.05	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	5.21	0.33	6.8%
50 to 75 kWh	4	1.7%	73	8.66	9.18	0.52	6.0%
75 to 100 kWh	2	0.8%	72	8.30	8.83	0.53	6.4%
100 to 150 kWh	4	1.7%	138	16.00	16.75	0.75	4.7%
150 to 200 kWh	4	1.7%	175	20.60	21.80	1.20	5.8%
200 to 250 kWh	6	2.5%	145	17.69	18.61	0.92	5.2%
250 to 300 kWh	3	1.3%	239	27.76	29.09	1.33	4.8%
300 to 350 kWh	6	2.5%	299	35.36	37.55	2.19	6.2%
350 to 400 kWh	6	2.5%	392	46.07	48.82	2.75	6.0%
400 to 450 kWh	11	4.6%	443	52.01	54.78	2.77	5.3%
450 to 500 kWh	7	2.9%	593	73.70	80.18	6.48	8.8%
500 to 600 kWh	20	8.4%	608	76.65	83.95	7.30	9.5%
600 to 700 kWh	19	8.0%	752	101.97	114.67	12.70	12.5%
700 to 800 kWh	27	11.3%	863	118.74	135.02	16.28	13.7%
800 to 900 kWh	26	10.9%	978	139.68	160.54	20.86	14.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.16	26.09	16.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	273.61	42.55	18.4%
1500 to 2000 kWh	10	4.2%	1,842	311.52	373.01	61.49	19.7%
2000 to 3000 kWh	2	0.8%	3,046	558.29	676.93	118.64	21.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	162.04	22.50	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	5.62	(0.28)	-4.7%
50 to 75 kWh	4	1.7%	51	6.18	6.20	0.02	0.3%
75 to 100 kWh	2	0.8%	105	12.11	11.37	(0.74)	-6.1%
100 to 150 kWh	4	1.7%	122	14.19	13.49	(0.70)	-4.9%
150 to 200 kWh	4	1.7%	182	21.24	20.18	(1.06)	-5.0%
200 to 250 kWh	6	2.5%	319	38.24	37.30	(0.94)	-2.5%
250 to 300 kWh	3	1.3%	326	40.33	40.80	0.47	1.2%
300 to 350 kWh	6	2.5%	352	42.05	41.58	(0.47)	-1.1%
350 to 400 kWh	6	2.5%	358	41.58	39.41	(2.17)	-5.2%
400 to 450 kWh	11	4.6%	416	48.53	46.54	(1.99)	-4.1%
450 to 500 kWh	7	2.9%	371	43.16	40.87	(2.29)	-5.3%
500 to 600 kWh	20	8.4%	482	57.57	56.42	(1.15)	-2.0%
600 to 700 kWh	19	8.0%	553	67.48	67.89	0.41	0.6%
700 to 800 kWh	27	11.3%	631	76.59	76.72	0.13	0.2%
800 to 900 kWh	26	10.9%	723	89.77	91.51	1.74	1.9%
900 to 1000 kWh	19	8.0%	794	99.27	102.40	3.13	3.2%
1000 to 1500 kWh	59	24.8%	988	131.91	143.30	11.39	8.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	239.48	28.35	13.4%
2000 to 3000 kWh	2	0.8%	1,803	283.62	325.73	42.11	14.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.04	4.49	5.1%

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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	5.42	0.04	0.7%
50 to 75 kWh	4	1.7%	62	7.42	7.69	0.27	3.6%
75 to 100 kWh	2	0.8%	88	10.21	10.10	(0.11)	-1.1%
100 to 150 kWh	4	1.7%	130	15.09	15.12	0.03	0.2%
150 to 200 kWh	4	1.7%	178	20.92	20.99	0.07	0.3%
200 to 250 kWh	6	2.5%	232	27.96	27.95	(0.01)	0.0%
250 to 300 kWh	3	1.3%	282	34.05	34.94	0.89	2.6%
300 to 350 kWh	6	2.5%	325	38.65	39.53	0.88	2.3%
350 to 400 kWh	6	2.5%	375	43.83	44.12	0.29	0.7%
400 to 450 kWh	11	4.6%	430	50.27	50.66	0.39	0.8%
450 to 500 kWh	7	2.9%	482	58.43	60.53	2.10	3.6%
500 to 600 kWh	20	8.4%	545	67.11	70.19	3.08	4.6%
600 to 700 kWh	19	8.0%	652	84.72	91.28	6.56	7.7%
700 to 800 kWh	27	11.3%	748	97.73	105.96	8.23	8.4%
800 to 900 kWh	26	10.9%	851	114.72	126.03	11.31	9.9%
900 to 1000 kWh	19	8.0%	943	130.17	144.78	14.61	11.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	208.73	27.03	14.9%
1500 to 2000 kWh	10	4.2%	1,633	261.33	306.25	44.92	17.2%
2000 to 3000 kWh	2	0.8%	2,424	420.96	501.33	80.37	19.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	127.62	13.52	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.15	0.97	23.2%
25 to 50 kWh	3	0.5%	48	5.99	6.56	0.57	9.5%
50 to 75 kWh	3	0.5%	62	7.20	7.59	0.39	5.4%
75 to 100 kWh	4	0.6%	89	10.84	11.43	0.59	5.4%
100 to 150 kWh	3	0.5%	94	11.93	12.68	0.75	6.3%
150 to 200 kWh	4	0.6%	180	20.83	21.76	0.93	4.5%
200 to 250 kWh	11	1.7%	198	23.31	24.45	1.14	4.9%
250 to 300 kWh	11	1.7%	222	25.63	26.78	1.15	4.5%
300 to 350 kWh	14	2.1%	293	33.89	35.43	1.54	4.5%
350 to 400 kWh	20	3.0%	358	41.78	43.79	2.01	4.8%
400 to 450 kWh	22	3.3%	367	43.63	46.21	2.58	5.9%
450 to 500 kWh	28	4.2%	435	51.45	54.48	3.03	5.9%
500 to 600 kWh	57	8.6%	507	61.16	65.27	4.11	6.7%
600 to 700 kWh	54	8.2%	599	74.12	80.35	6.23	8.4%
700 to 800 kWh	60	9.1%	667	85.58	94.75	9.17	10.7%
800 to 900 kWh	61	9.3%	771	102.86	115.96	13.10	12.7%
900 to 1000 kWh	58	8.8%	827	113.66	129.56	15.90	14.0%
1000 to 1500 kWh	171	25.9%	1,130	173.66	203.96	30.30	17.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	331.31	54.32	19.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	484.84	83.17	20.7%
>= 3000 kWh	2	0.3%	3,043	565.14	686.18	121.04	21.4%
Total	659	100.0%	833	122.42	141.35	18.93	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.44	0.88	19.3%
25 to 50 kWh	3	0.5%	26	4.45	5.24	0.79	17.8%
50 to 75 kWh	3	0.5%	69	7.97	7.87	(0.10)	-1.3%
75 to 100 kWh	4	0.6%	85	10.49	10.06	(0.43)	-4.1%
100 to 150 kWh	3	0.5%	162	19.21	18.16	(1.05)	-5.5%
150 to 200 kWh	4	0.6%	194	22.39	21.00	(1.39)	-6.2%
200 to 250 kWh	11	1.7%	257	30.05	28.32	(1.73)	-5.8%
250 to 300 kWh	11	1.7%	333	38.55	36.32	(2.23)	-5.8%
300 to 350 kWh	14	2.1%	359	41.50	38.95	(2.55)	-6.1%
350 to 400 kWh	20	3.0%	393	45.69	43.24	(2.45)	-5.4%
400 to 450 kWh	22	3.3%	477	56.67	54.92	(1.75)	-3.1%
450 to 500 kWh	28	4.2%	522	60.69	57.39	(3.30)	-5.4%
500 to 600 kWh	57	8.6%	606	71.11	68.18	(2.93)	-4.1%
600 to 700 kWh	54	8.2%	700	82.66	79.93	(2.73)	-3.3%
700 to 800 kWh	60	9.1%	828	100.44	100.30	(0.14)	-0.1%
800 to 900 kWh	61	9.3%	924	113.24	114.65	1.41	1.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	144.45	6.90	5.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	187.62	15.45	9.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	306.53	36.10	13.3%
2000 to 3000 kWh	15	2.3%	2,271	356.17	408.72	52.55	14.8%
>= 3000 kWh	2	0.3%	3,531	596.37	694.40	98.03	16.4%
Total	659	100.0%	972	128.05	136.14	8.09	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.30	0.93	21.3%
25 to 50 kWh	3	0.5%	37	5.22	5.90	0.68	13.0%
50 to 75 kWh	3	0.5%	65	7.58	7.73	0.15	2.0%
75 to 100 kWh	4	0.6%	87	10.67	10.75	0.08	0.7%
100 to 150 kWh	3	0.5%	128	15.57	15.42	(0.15)	-1.0%
150 to 200 kWh	4	0.6%	187	21.61	21.38	(0.23)	-1.1%
200 to 250 kWh	11	1.7%	228	26.68	26.38	(0.30)	-1.1%
250 to 300 kWh	11	1.7%	277	32.09	31.55	(0.54)	-1.7%
300 to 350 kWh	14	2.1%	326	37.69	37.19	(0.50)	-1.3%
350 to 400 kWh	20	3.0%	376	43.72	43.52	(0.20)	-0.5%
400 to 450 kWh	22	3.3%	422	50.15	50.57	0.42	0.8%
450 to 500 kWh	28	4.2%	478	56.03	55.92	(0.11)	-0.2%
500 to 600 kWh	57	8.6%	557	66.13	66.72	0.59	0.9%
600 to 700 kWh	54	8.2%	649	78.38	80.14	1.76	2.2%
700 to 800 kWh	60	9.1%	747	93.01	97.53	4.52	4.9%
800 to 900 kWh	61	9.3%	848	108.05	115.30	7.25	6.7%
900 to 1000 kWh	58	8.8%	957	125.60	137.01	11.41	9.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	195.79	22.87	13.2%
1500 to 2000 kWh	50	7.6%	1,730	273.72	318.98	45.26	16.5%
2000 to 3000 kWh	15	2.3%	2,258	378.92	446.78	67.86	17.9%
>= 3000 kWh	2	0.3%	3,287	580.75	690.29	109.54	18.9%
Total	659	100.0%	902	125.23	138.75	13.52	10.8%