

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE**

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.68	(1.52)	-36.2%
25 to 50 kWh	486	0.2%	38	5.21	5.17	(0.04)	-0.8%
50 to 75 kWh	1,522	0.5%	65	7.73	8.37	0.64	8.3%
75 to 100 kWh	3,847	1.4%	90	10.47	11.47	1.00	9.6%
100 to 150 kWh	17,057	6.0%	128	14.82	16.29	1.47	9.9%
150 to 200 kWh	26,819	9.4%	176	20.35	22.39	2.04	10.0%
200 to 250 kWh	31,961	11.3%	225	26.08	28.69	2.61	10.0%
250 to 300 kWh	32,373	11.4%	275	32.27	35.42	3.15	9.8%
300 to 350 kWh	29,507	10.4%	327	39.06	42.72	3.66	9.4%
350 to 400 kWh	26,046	9.2%	379	46.70	50.99	4.29	9.2%
400 to 450 kWh	21,773	7.7%	430	55.17	60.24	5.07	9.2%
450 to 500 kWh	17,872	6.3%	484	65.00	70.90	5.90	9.1%
500 to 600 kWh	26,056	9.2%	558	79.38	86.33	6.95	8.8%
600 to 700 kWh	16,675	5.9%	661	99.93	108.21	8.28	8.3%
700 to 800 kWh	10,468	3.7%	763	120.51	130.04	9.53	7.9%
800 to 900 kWh	6,760	2.4%	868	141.54	152.32	10.78	7.6%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.81	12.04	7.4%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.16	14.83	7.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	339.26	21.00	6.6%
2000 to 3000 kWh	496	0.2%	2,377	449.60	478.27	28.67	6.4%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,291.80	73.43	6.0%
Total	283,819	100.0%	417	58.40	63.39	4.99	8.5%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	3.00	(1.44)	-32.4%
25 to 50 kWh	504	0.2%	43	5.71	5.14	(0.57)	-10.0%
50 to 75 kWh	1,524	0.5%	65	7.75	7.48	(0.27)	-3.5%
75 to 100 kWh	3,853	1.4%	89	10.39	10.13	(0.26)	-2.5%
100 to 150 kWh	17,070	6.0%	128	14.93	14.62	(0.31)	-2.1%
150 to 200 kWh	26,837	9.4%	177	20.56	20.16	(0.40)	-1.9%
200 to 250 kWh	31,980	11.3%	226	26.36	25.86	(0.50)	-1.9%
250 to 300 kWh	32,387	11.4%	274	32.18	31.60	(0.58)	-1.8%
300 to 350 kWh	29,524	10.4%	322	38.22	37.55	(0.67)	-1.8%
350 to 400 kWh	26,061	9.2%	370	44.65	44.01	(0.64)	-1.4%
400 to 450 kWh	21,785	7.7%	419	51.80	51.41	(0.39)	-0.8%
450 to 500 kWh	17,887	6.3%	465	59.27	59.17	(0.10)	-0.2%
500 to 600 kWh	26,072	9.2%	535	71.16	71.37	0.21	0.3%
600 to 700 kWh	16,690	5.9%	632	88.52	89.05	0.53	0.6%
700 to 800 kWh	10,482	3.7%	730	106.67	107.50	0.83	0.8%
800 to 900 kWh	6,765	2.4%	824	124.15	125.23	1.08	0.9%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.41	1.30	0.9%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	185.88	1.72	0.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	281.53	2.67	1.0%
2000 to 3000 kWh	498	0.2%	2,255	394.40	398.49	4.09	1.0%
>= 3000 kWh	65	0.0%	3,461	626.31	633.21	6.90	1.1%
Total	284,068	100.0%	404	53.70	53.54	(0.15)	-0.3%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.84	(1.48)	-34.3%
25 to 50 kWh	504	0.2%	40	5.46	5.16	(0.30)	-5.5%
50 to 75 kWh	1,524	0.5%	65	7.74	7.93	0.19	2.5%
75 to 100 kWh	3,853	1.4%	89	10.43	10.80	0.37	3.5%
100 to 150 kWh	17,070	6.0%	128	14.88	15.46	0.58	3.9%
150 to 200 kWh	26,837	9.4%	176	20.45	21.28	0.83	4.1%
200 to 250 kWh	31,980	11.3%	225	26.22	27.28	1.06	4.0%
250 to 300 kWh	32,387	11.4%	275	32.22	33.51	1.29	4.0%
300 to 350 kWh	29,524	10.4%	325	38.64	40.14	1.50	3.9%
350 to 400 kWh	26,061	9.2%	374	45.67	47.50	1.83	4.0%
400 to 450 kWh	21,785	7.7%	424	53.49	55.83	2.34	4.4%
450 to 500 kWh	17,887	6.3%	474	62.13	65.04	2.91	4.7%
500 to 600 kWh	26,072	9.2%	546	75.27	78.85	3.58	4.8%
600 to 700 kWh	16,690	5.9%	647	94.23	98.63	4.40	4.7%
700 to 800 kWh	10,482	3.7%	747	113.59	118.77	5.18	4.6%
800 to 900 kWh	6,765	2.4%	846	132.85	138.79	5.94	4.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.12	6.67	4.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.03	8.28	4.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	310.41	11.84	4.0%
2000 to 3000 kWh	498	0.2%	2,316	422.02	438.41	16.39	3.9%
>= 3000 kWh	65	0.0%	4,793	922.34	962.51	40.17	4.4%
Total	284,068	100.0%	411	56.05	58.48	2.42	4.3%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.70	(1.52)	-36.0%
25 to 50 kWh	169	0.1%	37	5.26	5.16	(0.10)	-1.9%
50 to 75 kWh	469	0.3%	65	7.85	8.47	0.62	7.9%
75 to 100 kWh	1,188	0.9%	90	10.62	11.60	0.98	9.2%
100 to 150 kWh	5,604	4.0%	130	15.13	16.63	1.50	9.9%
150 to 200 kWh	10,057	7.2%	180	20.88	22.97	2.09	10.0%
200 to 250 kWh	13,323	9.6%	231	26.79	29.47	2.68	10.0%
250 to 300 kWh	14,698	10.5%	283	33.14	36.38	3.24	9.8%
300 to 350 kWh	14,237	10.2%	336	40.10	43.89	3.79	9.5%
350 to 400 kWh	13,378	9.6%	388	47.67	52.00	4.33	9.1%
400 to 450 kWh	11,689	8.4%	442	56.23	61.25	5.02	8.9%
450 to 500 kWh	9,931	7.1%	496	65.81	71.71	5.90	9.0%
500 to 600 kWh	14,878	10.7%	572	80.42	87.47	7.05	8.8%
600 to 700 kWh	9,991	7.2%	677	101.39	109.81	8.42	8.3%
700 to 800 kWh	6,344	4.5%	780	122.41	132.14	9.73	7.9%
800 to 900 kWh	4,154	3.0%	886	144.03	155.04	11.01	7.6%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.21	12.29	7.4%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	228.86	15.04	7.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	343.16	21.23	6.6%
2000 to 3000 kWh	336	0.2%	2,377	449.70	478.36	28.66	6.4%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,642.43	92.80	6.0%
Total	139,432	100.0%	471	66.97	72.59	5.63	8.4%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.89	(1.48)	-33.9%
25 to 50 kWh	171	0.1%	41	5.70	5.08	(0.62)	-10.9%
50 to 75 kWh	471	0.3%	64	7.87	7.55	(0.32)	-4.1%
75 to 100 kWh	1,190	0.9%	88	10.41	10.14	(0.27)	-2.6%
100 to 150 kWh	5,610	4.0%	126	14.74	14.42	(0.32)	-2.2%
150 to 200 kWh	10,070	7.2%	173	20.15	19.75	(0.40)	-2.0%
200 to 250 kWh	13,331	9.6%	221	25.72	25.25	(0.47)	-1.8%
250 to 300 kWh	14,706	10.5%	267	31.27	30.72	(0.55)	-1.8%
300 to 350 kWh	14,249	10.2%	314	36.94	36.32	(0.62)	-1.7%
350 to 400 kWh	13,384	9.6%	361	43.08	42.46	(0.62)	-1.4%
400 to 450 kWh	11,695	8.4%	407	49.60	49.17	(0.43)	-0.9%
450 to 500 kWh	9,940	7.1%	453	56.62	56.51	(0.11)	-0.2%
500 to 600 kWh	14,887	10.7%	521	67.89	68.14	0.25	0.4%
600 to 700 kWh	10,000	7.2%	617	84.82	85.37	0.55	0.6%
700 to 800 kWh	6,351	4.6%	714	102.68	103.54	0.86	0.8%
800 to 900 kWh	4,157	3.0%	806	119.89	121.04	1.15	1.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.78	1.39	1.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.47	1.87	1.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.24	2.83	1.0%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.01	4.25	1.1%
>= 3000 kWh	40	0.0%	3,518	635.32	642.39	7.07	1.1%
Total	139,555	100.0%	435	58.04	57.99	(0.05)	-0.1%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.79	(1.50)	-35.0%
25 to 50 kWh	171	0.1%	39	5.48	5.12	(0.36)	-6.6%
50 to 75 kWh	471	0.3%	64	7.86	8.01	0.15	1.9%
75 to 100 kWh	1,190	0.9%	89	10.52	10.87	0.35	3.3%
100 to 150 kWh	5,610	4.0%	128	14.94	15.52	0.58	3.9%
150 to 200 kWh	10,070	7.2%	177	20.51	21.36	0.85	4.1%
200 to 250 kWh	13,331	9.6%	226	26.26	27.36	1.10	4.2%
250 to 300 kWh	14,706	10.5%	275	32.21	33.55	1.34	4.2%
300 to 350 kWh	14,249	10.2%	325	38.52	40.11	1.59	4.1%
350 to 400 kWh	13,384	9.6%	374	45.37	47.23	1.86	4.1%
400 to 450 kWh	11,695	8.4%	424	52.91	55.21	2.30	4.3%
450 to 500 kWh	9,940	7.1%	474	61.22	64.11	2.89	4.7%
500 to 600 kWh	14,887	10.7%	547	74.16	77.81	3.65	4.9%
600 to 700 kWh	10,000	7.2%	647	93.11	97.60	4.49	4.8%
700 to 800 kWh	6,351	4.6%	747	112.55	117.85	5.30	4.7%
800 to 900 kWh	4,157	3.0%	846	131.97	138.06	6.09	4.6%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.51	6.84	4.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.17	8.45	4.3%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.21	12.03	4.0%
2000 to 3000 kWh	338	0.2%	2,321	422.74	439.20	16.46	3.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,142.41	49.93	4.6%
Total	139,555	100.0%	453	62.52	65.31	2.79	4.5%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.66	(1.53)	-36.5%
25 to 50 kWh	300	0.2%	38	5.19	5.19	0.00	0.0%
50 to 75 kWh	1,030	0.7%	65	7.66	8.32	0.66	8.6%
75 to 100 kWh	2,640	1.9%	89	10.41	11.42	1.01	9.7%
100 to 150 kWh	11,416	8.1%	126	14.67	16.13	1.46	10.0%
150 to 200 kWh	16,702	11.8%	173	20.03	22.05	2.02	10.1%
200 to 250 kWh	18,564	13.1%	220	25.59	28.16	2.57	10.0%
250 to 300 kWh	17,607	12.4%	269	31.54	34.62	3.08	9.8%
300 to 350 kWh	15,178	10.7%	318	38.11	41.64	3.53	9.3%
350 to 400 kWh	12,548	8.9%	368	45.69	49.94	4.25	9.3%
400 to 450 kWh	9,955	7.0%	416	54.00	59.13	5.13	9.5%
450 to 500 kWh	7,818	5.5%	468	64.05	69.97	5.92	9.2%
500 to 600 kWh	10,865	7.7%	539	78.27	85.11	6.84	8.7%
600 to 700 kWh	6,416	4.5%	637	98.18	106.23	8.05	8.2%
700 to 800 kWh	3,864	2.7%	737	118.65	127.90	9.25	7.8%
800 to 900 kWh	2,380	1.7%	836	138.77	149.19	10.42	7.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	171.51	11.65	7.3%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	223.61	14.51	6.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	335.90	20.70	6.6%
2000 to 3000 kWh	125	0.1%	2,398	458.81	487.91	29.10	6.3%
>= 3000 kWh	22	0.0%	3,545	694.07	736.82	42.75	6.2%
Total	141,705	100.0%	357	48.97	53.27	4.30	8.8%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.09	(1.40)	-31.2%
25 to 50 kWh	316	0.2%	43	5.69	5.18	(0.51)	-9.0%
50 to 75 kWh	1,030	0.7%	65	7.70	7.45	(0.25)	-3.2%
75 to 100 kWh	2,644	1.9%	89	10.37	10.12	(0.25)	-2.4%
100 to 150 kWh	11,423	8.1%	129	15.02	14.72	(0.30)	-2.0%
150 to 200 kWh	16,707	11.8%	179	20.81	20.40	(0.41)	-2.0%
200 to 250 kWh	18,575	13.1%	230	26.79	26.29	(0.50)	-1.9%
250 to 300 kWh	17,613	12.4%	280	32.93	32.33	(0.60)	-1.8%
300 to 350 kWh	15,181	10.7%	330	39.39	38.69	(0.70)	-1.8%
350 to 400 kWh	12,557	8.9%	380	46.31	45.66	(0.65)	-1.4%
400 to 450 kWh	9,960	7.0%	432	54.37	54.03	(0.34)	-0.6%
450 to 500 kWh	7,823	5.5%	480	62.64	62.58	(0.06)	-0.1%
500 to 600 kWh	10,871	7.7%	553	75.62	75.81	0.19	0.3%
600 to 700 kWh	6,421	4.5%	654	94.43	95.00	0.57	0.6%
700 to 800 kWh	3,871	2.7%	755	113.47	114.39	0.92	0.8%
800 to 900 kWh	2,382	1.7%	855	132.53	133.72	1.19	0.9%
900 to 1000 kWh	1,410	1.0%	957	152.30	153.74	1.44	0.9%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.15	1.94	1.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.02	3.11	1.1%
2000 to 3000 kWh	125	0.1%	2,214	393.06	397.44	4.38	1.1%
>= 3000 kWh	22	0.0%	3,312	605.11	612.07	6.96	1.2%
Total	141,824	100.0%	367	48.44	48.21	(0.24)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.88	(1.46)	-33.6%
25 to 50 kWh	316	0.2%	41	5.44	5.19	(0.25)	-4.6%
50 to 75 kWh	1,030	0.7%	65	7.68	7.89	0.21	2.7%
75 to 100 kWh	2,644	1.9%	89	10.39	10.77	0.38	3.7%
100 to 150 kWh	11,423	8.1%	128	14.85	15.42	0.57	3.8%
150 to 200 kWh	16,707	11.8%	176	20.42	21.23	0.81	4.0%
200 to 250 kWh	18,575	13.1%	225	26.19	27.22	1.03	3.9%
250 to 300 kWh	17,613	12.4%	275	32.24	33.48	1.24	3.8%
300 to 350 kWh	15,181	10.7%	324	38.75	40.16	1.41	3.6%
350 to 400 kWh	12,557	8.9%	374	46.00	47.80	1.80	3.9%
400 to 450 kWh	9,960	7.0%	424	54.18	56.58	2.40	4.4%
450 to 500 kWh	7,823	5.5%	474	63.35	66.28	2.93	4.6%
500 to 600 kWh	10,871	7.7%	546	76.94	80.46	3.52	4.6%
600 to 700 kWh	6,421	4.5%	646	96.31	100.61	4.30	4.5%
700 to 800 kWh	3,871	2.7%	746	116.06	121.14	5.08	4.4%
800 to 900 kWh	2,382	1.7%	845	135.65	141.46	5.81	4.3%
900 to 1000 kWh	1,410	1.0%	948	156.08	162.63	6.55	4.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	208.89	8.23	4.1%
1500 to 2000 kWh	382	0.3%	1,683	302.05	313.95	11.90	3.9%
2000 to 3000 kWh	125	0.1%	2,306	426.00	442.77	16.77	3.9%
>= 3000 kWh	22	0.0%	3,428	649.59	674.44	24.85	3.8%
Total	141,824	100.0%	362	48.71	50.74	2.03	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.71	(1.50)	-35.6%
25 to 50 kWh	15	0.7%	35	5.20	4.88	(0.32)	-6.2%
50 to 75 kWh	16	0.7%	66	7.95	8.56	0.61	7.7%
75 to 100 kWh	15	0.7%	83	9.87	10.65	0.78	7.9%
100 to 150 kWh	29	1.3%	112	13.78	14.84	1.06	7.7%
150 to 200 kWh	42	1.9%	164	19.06	20.92	1.86	9.8%
200 to 250 kWh	56	2.6%	194	22.66	24.83	2.17	9.6%
250 to 300 kWh	58	2.7%	259	30.03	33.08	3.05	10.2%
300 to 350 kWh	70	3.2%	294	34.43	37.86	3.43	10.0%
350 to 400 kWh	102	4.7%	365	43.32	47.61	4.29	9.9%
400 to 450 kWh	106	4.9%	407	48.72	53.47	4.75	9.7%
450 to 500 kWh	100	4.6%	457	55.41	60.77	5.36	9.7%
500 to 600 kWh	249	11.5%	520	64.81	71.07	6.26	9.7%
600 to 700 kWh	217	10.0%	636	83.67	91.53	7.86	9.4%
700 to 800 kWh	207	9.6%	710	96.71	105.52	8.81	9.1%
800 to 900 kWh	183	8.5%	826	118.67	128.82	10.15	8.6%
900 to 1000 kWh	158	7.3%	894	131.42	142.33	10.91	8.3%
1000 to 1500 kWh	372	17.2%	1,163	184.84	198.69	13.85	7.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	313.85	20.14	6.9%
2000 to 3000 kWh	32	1.5%	2,232	403.62	430.21	26.59	6.6%
>= 3000 kWh	3	0.1%	3,426	646.46	686.70	40.24	6.2%
Total	2,162	100.0%	731	107.58	116.34	8.76	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.94	(1.52)	-34.1%
25 to 50 kWh	15	0.7%	37	5.79	4.77	(1.02)	-17.6%
50 to 75 kWh	16	0.7%	62	7.58	7.24	(0.34)	-4.5%
75 to 100 kWh	15	0.7%	96	11.49	11.03	(0.46)	-4.0%
100 to 150 kWh	29	1.3%	136	16.64	16.17	(0.47)	-2.8%
150 to 200 kWh	42	1.9%	191	22.29	21.82	(0.47)	-2.1%
200 to 250 kWh	56	2.6%	256	30.79	30.20	(0.59)	-1.9%
250 to 300 kWh	58	2.7%	286	33.86	33.14	(0.72)	-2.1%
300 to 350 kWh	72	3.3%	354	42.41	41.62	(0.79)	-1.9%
350 to 400 kWh	102	4.7%	383	46.06	45.21	(0.85)	-1.8%
400 to 450 kWh	106	4.9%	440	53.85	52.88	(0.97)	-1.8%
450 to 500 kWh	101	4.7%	492	60.77	59.74	(1.03)	-1.7%
500 to 600 kWh	250	11.5%	579	73.97	72.90	(1.07)	-1.4%
600 to 700 kWh	218	10.1%	667	87.49	86.52	(0.97)	-1.1%
700 to 800 kWh	207	9.5%	785	106.91	106.04	(0.87)	-0.8%
800 to 900 kWh	183	8.4%	867	119.92	118.98	(0.94)	-0.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	141.59	(1.00)	-0.7%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.31	(0.96)	-0.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	272.89	0.02	0.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	395.30	1.61	0.4%
>= 3000 kWh	3	0.1%	3,801	661.69	665.83	4.14	0.6%
Total	2,168	100.0%	784	110.26	109.42	(0.84)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.82	(1.51)	-34.9%
25 to 50 kWh	15	0.7%	36	5.49	4.83	(0.66)	-12.0%
50 to 75 kWh	16	0.7%	64	7.77	7.90	0.13	1.7%
75 to 100 kWh	15	0.7%	89	10.68	10.84	0.16	1.5%
100 to 150 kWh	29	1.3%	124	15.21	15.50	0.29	1.9%
150 to 200 kWh	42	1.9%	177	20.68	21.37	0.69	3.3%
200 to 250 kWh	56	2.6%	225	26.73	27.51	0.78	2.9%
250 to 300 kWh	58	2.7%	272	31.94	33.11	1.17	3.7%
300 to 350 kWh	72	3.3%	324	38.44	39.75	1.31	3.4%
350 to 400 kWh	102	4.7%	374	44.69	46.41	1.72	3.8%
400 to 450 kWh	106	4.9%	423	51.28	53.17	1.89	3.7%
450 to 500 kWh	101	4.7%	475	58.08	60.26	2.18	3.8%
500 to 600 kWh	250	11.5%	550	69.38	71.98	2.60	3.7%
600 to 700 kWh	218	10.1%	652	85.58	89.03	3.45	4.0%
700 to 800 kWh	207	9.5%	747	101.80	105.78	3.98	3.9%
800 to 900 kWh	183	8.4%	847	119.29	123.91	4.62	3.9%
900 to 1000 kWh	158	7.3%	951	137.00	141.96	4.96	3.6%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.00	6.44	3.5%
1500 to 2000 kWh	102	4.7%	1,713	283.35	293.49	10.14	3.6%
2000 to 3000 kWh	32	1.5%	2,294	398.66	412.76	14.10	3.5%
>= 3000 kWh	3	0.1%	3,613	654.07	676.26	22.19	3.4%
Total	2,168	100.0%	757	108.88	112.84	3.97	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.85	(1.33)	-31.8%
25 to 50 kWh	2	0.4%	26	4.78	4.40	(0.38)	-7.9%
50 to 75 kWh	7	1.3%	67	8.60	8.94	0.34	4.0%
75 to 100 kWh	4	0.8%	93	10.77	11.86	1.09	10.1%
100 to 150 kWh	8	1.5%	134	15.69	17.15	1.46	9.3%
150 to 200 kWh	18	3.5%	177	20.68	22.67	1.99	9.6%
200 to 250 kWh	18	3.5%	199	23.31	25.45	2.14	9.2%
250 to 300 kWh	10	1.9%	250	29.25	31.99	2.74	9.4%
300 to 350 kWh	22	4.2%	321	38.21	41.71	3.50	9.2%
350 to 400 kWh	18	3.5%	376	44.49	48.69	4.20	9.4%
400 to 450 kWh	23	4.4%	456	55.98	60.99	5.01	8.9%
450 to 500 kWh	23	4.4%	569	74.40	80.52	6.12	8.2%
500 to 600 kWh	64	12.3%	618	80.31	86.83	6.52	8.1%
600 to 700 kWh	51	9.8%	761	105.72	113.68	7.96	7.5%
700 to 800 kWh	53	10.2%	854	120.21	129.09	8.88	7.4%
800 to 900 kWh	43	8.3%	1,021	151.73	162.52	10.79	7.1%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.78	11.94	6.9%
1000 to 1500 kWh	94	18.1%	1,447	235.58	251.23	15.65	6.6%
1500 to 2000 kWh	17	3.3%	1,909	329.82	351.00	21.18	6.4%
2000 to 3000 kWh	3	0.6%	2,973	546.93	580.78	33.85	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.91	8.92	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.75	(1.42)	-34.1%
25 to 50 kWh	2	0.4%	53	7.52	6.86	(0.66)	-8.8%
50 to 75 kWh	7	1.3%	60	7.70	7.15	(0.55)	-7.1%
75 to 100 kWh	4	0.8%	88	10.24	10.04	(0.20)	-2.0%
100 to 150 kWh	8	1.5%	116	13.75	13.36	(0.39)	-2.8%
150 to 200 kWh	18	3.5%	178	21.03	20.56	(0.47)	-2.2%
200 to 250 kWh	18	3.5%	258	31.03	30.33	(0.70)	-2.3%
250 to 300 kWh	10	1.9%	306	37.70	36.94	(0.76)	-2.0%
300 to 350 kWh	22	4.2%	328	39.96	39.00	(0.96)	-2.4%
350 to 400 kWh	18	3.5%	366	45.17	44.15	(1.02)	-2.3%
400 to 450 kWh	24	4.6%	399	49.22	48.09	(1.13)	-2.3%
450 to 500 kWh	23	4.4%	388	49.35	48.33	(1.02)	-2.1%
500 to 600 kWh	64	12.3%	479	62.34	61.06	(1.28)	-2.1%
600 to 700 kWh	51	9.8%	538	71.00	69.56	(1.44)	-2.0%
700 to 800 kWh	53	10.2%	646	86.70	85.19	(1.51)	-1.7%
800 to 900 kWh	43	8.3%	679	89.23	87.55	(1.68)	-1.9%
900 to 1000 kWh	36	6.9%	771	105.67	103.99	(1.68)	-1.6%
1000 to 1500 kWh	94	18.0%	963	137.03	135.33	(1.70)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	223.85	(0.67)	-0.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	305.88	0.22	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.29	(1.30)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.80	(1.38)	-33.0%
25 to 50 kWh	2	0.4%	40	6.15	5.63	(0.52)	-8.5%
50 to 75 kWh	7	1.3%	63	8.15	8.05	(0.10)	-1.2%
75 to 100 kWh	4	0.8%	91	10.51	10.95	0.44	4.2%
100 to 150 kWh	8	1.5%	125	14.72	15.25	0.53	3.6%
150 to 200 kWh	18	3.5%	177	20.86	21.61	0.75	3.6%
200 to 250 kWh	18	3.5%	228	27.17	27.89	0.72	2.6%
250 to 300 kWh	10	1.9%	278	33.48	34.47	0.99	3.0%
300 to 350 kWh	22	4.2%	324	39.08	40.36	1.28	3.3%
350 to 400 kWh	18	3.5%	371	44.83	46.42	1.59	3.5%
400 to 450 kWh	24	4.6%	428	52.59	54.51	1.92	3.7%
450 to 500 kWh	23	4.4%	479	61.92	64.49	2.57	4.2%
500 to 600 kWh	64	12.3%	548	71.34	73.96	2.62	3.7%
600 to 700 kWh	51	9.8%	650	88.36	91.62	3.26	3.7%
700 to 800 kWh	53	10.2%	750	103.54	107.24	3.70	3.6%
800 to 900 kWh	43	8.3%	850	120.48	125.04	4.56	3.8%
900 to 1000 kWh	36	6.9%	948	138.75	143.89	5.14	3.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	193.74	7.04	3.8%
1500 to 2000 kWh	17	3.3%	1,668	277.17	287.42	10.25	3.7%
2000 to 3000 kWh	3	0.6%	2,419	426.30	443.33	17.03	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.63	3.82	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.68	(1.53)	-36.3%
25 to 50 kWh	117	0.1%	36	5.31	5.16	(0.15)	-2.8%
50 to 75 kWh	367	0.4%	65	7.91	8.53	0.62	7.8%
75 to 100 kWh	863	0.9%	91	10.66	11.64	0.98	9.2%
100 to 150 kWh	3,859	4.1%	131	15.23	16.73	1.50	9.8%
150 to 200 kWh	6,554	7.0%	182	21.16	23.28	2.12	10.0%
200 to 250 kWh	8,394	8.9%	233	27.09	29.81	2.72	10.0%
250 to 300 kWh	9,108	9.7%	286	33.54	36.86	3.32	9.9%
300 to 350 kWh	8,876	9.4%	340	40.55	44.48	3.93	9.7%
350 to 400 kWh	8,525	9.1%	391	47.96	52.48	4.52	9.4%
400 to 450 kWh	7,654	8.1%	445	56.52	61.82	5.30	9.4%
450 to 500 kWh	6,778	7.2%	500	66.21	72.46	6.25	9.4%
500 to 600 kWh	10,615	11.3%	577	81.07	88.53	7.46	9.2%
600 to 700 kWh	7,391	7.9%	685	102.87	111.75	8.88	8.6%
700 to 800 kWh	4,874	5.2%	794	125.05	135.26	10.21	8.2%
800 to 900 kWh	3,216	3.4%	904	147.46	158.99	11.53	7.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	183.73	12.91	7.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.11	15.85	7.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	359.32	22.59	6.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	498.51	30.26	6.5%
>= 3000 kWh	24	0.0%	3,759	732.67	778.36	45.69	6.2%
Total	94,026	100.0%	491	70.45	76.52	6.07	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.88	(1.50)	-34.2%
25 to 50 kWh	118	0.1%	41	5.76	5.11	(0.65)	-11.3%
50 to 75 kWh	368	0.4%	64	7.89	7.56	(0.33)	-4.2%
75 to 100 kWh	865	0.9%	88	10.39	10.12	(0.27)	-2.6%
100 to 150 kWh	3,864	4.1%	125	14.57	14.26	(0.31)	-2.1%
150 to 200 kWh	6,561	7.0%	170	19.85	19.47	(0.38)	-1.9%
200 to 250 kWh	8,399	8.9%	218	25.47	25.01	(0.46)	-1.8%
250 to 300 kWh	9,115	9.7%	264	31.02	30.52	(0.50)	-1.6%
300 to 350 kWh	8,884	9.4%	310	36.82	36.28	(0.54)	-1.5%
350 to 400 kWh	8,531	9.1%	357	43.29	42.80	(0.49)	-1.1%
400 to 450 kWh	7,659	8.1%	404	50.30	50.15	(0.15)	-0.3%
450 to 500 kWh	6,784	7.2%	450	57.71	58.05	0.34	0.6%
500 to 600 kWh	10,621	11.3%	517	69.69	70.55	0.86	1.2%
600 to 700 kWh	7,398	7.9%	609	86.89	88.15	1.26	1.5%
700 to 800 kWh	4,879	5.2%	700	104.13	105.66	1.53	1.5%
800 to 900 kWh	3,219	3.4%	789	120.97	122.73	1.76	1.5%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.17	1.97	1.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	181.75	2.48	1.4%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.14	3.57	1.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	391.04	5.00	1.3%
>= 3000 kWh	24	0.0%	3,342	609.67	617.39	7.72	1.3%
Total	94,116	100.0%	440	60.42	60.72	0.30	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.78	(1.51)	-35.2%
25 to 50 kWh	118	0.1%	39	5.53	5.14	(0.39)	-7.1%
50 to 75 kWh	368	0.4%	64	7.90	8.04	0.14	1.8%
75 to 100 kWh	865	0.9%	90	10.52	10.88	0.36	3.4%
100 to 150 kWh	3,864	4.1%	128	14.90	15.50	0.60	4.0%
150 to 200 kWh	6,561	7.0%	176	20.50	21.37	0.87	4.2%
200 to 250 kWh	8,399	8.9%	226	26.28	27.41	1.13	4.3%
250 to 300 kWh	9,115	9.7%	275	32.28	33.69	1.41	4.4%
300 to 350 kWh	8,884	9.4%	325	38.69	40.38	1.69	4.4%
350 to 400 kWh	8,531	9.1%	374	45.63	47.64	2.01	4.4%
400 to 450 kWh	7,659	8.1%	425	53.41	55.98	2.57	4.8%
450 to 500 kWh	6,784	7.2%	475	61.96	65.26	3.30	5.3%
500 to 600 kWh	10,621	11.3%	547	75.38	79.54	4.16	5.5%
600 to 700 kWh	7,398	7.9%	647	94.88	99.96	5.08	5.4%
700 to 800 kWh	4,879	5.2%	747	114.59	120.47	5.88	5.1%
800 to 900 kWh	3,219	3.4%	846	134.23	140.88	6.65	5.0%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.47	7.44	4.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.44	9.17	4.6%
1500 to 2000 kWh	618	0.7%	1,694	302.67	315.75	13.08	4.3%
2000 to 3000 kWh	215	0.2%	2,322	427.19	444.84	17.65	4.1%
>= 3000 kWh	24	0.0%	3,550	671.17	697.87	26.70	4.0%
Total	94,116	100.0%	465	65.45	68.64	3.19	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.66	(1.53)	-36.5%
25 to 50 kWh	249	0.2%	38	5.15	5.15	0.00	0.0%
50 to 75 kWh	849	0.8%	65	7.67	8.33	0.66	8.6%
75 to 100 kWh	2,150	2.0%	90	10.46	11.48	1.02	9.8%
100 to 150 kWh	8,824	8.3%	127	14.75	16.23	1.48	10.0%
150 to 200 kWh	12,174	11.5%	175	20.25	22.29	2.04	10.1%
200 to 250 kWh	13,075	12.3%	223	25.89	28.48	2.59	10.0%
250 to 300 kWh	12,355	11.6%	272	31.91	35.00	3.09	9.7%
300 to 350 kWh	10,917	10.3%	322	38.53	42.04	3.51	9.1%
350 to 400 kWh	9,213	8.7%	372	46.20	50.41	4.21	9.1%
400 to 450 kWh	7,475	7.0%	420	54.68	59.77	5.09	9.3%
450 to 500 kWh	6,087	5.7%	472	64.75	70.61	5.86	9.1%
500 to 600 kWh	8,640	8.1%	545	79.60	86.41	6.81	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	107.51	8.01	8.1%
700 to 800 kWh	3,171	3.0%	747	120.63	129.88	9.25	7.7%
800 to 900 kWh	1,972	1.9%	846	141.09	151.53	10.44	7.4%
900 to 1000 kWh	1,189	1.1%	954	163.18	174.91	11.73	7.2%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	227.93	14.66	6.9%
1500 to 2000 kWh	327	0.3%	1,723	320.91	341.84	20.93	6.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	499.38	29.63	6.3%
>= 3000 kWh	21	0.0%	3,538	692.51	735.13	42.62	6.2%
Total	106,155	100.0%	370	51.36	55.77	4.41	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	3.08	(1.39)	-31.1%
25 to 50 kWh	265	0.2%	43	5.65	5.15	(0.50)	-8.8%
50 to 75 kWh	849	0.8%	64	7.64	7.41	(0.23)	-3.0%
75 to 100 kWh	2,154	2.0%	88	10.29	10.04	(0.25)	-2.4%
100 to 150 kWh	8,830	8.3%	128	14.87	14.57	(0.30)	-2.0%
150 to 200 kWh	12,179	11.5%	177	20.58	20.19	(0.39)	-1.9%
200 to 250 kWh	13,085	12.3%	227	26.53	26.03	(0.50)	-1.9%
250 to 300 kWh	12,360	11.6%	278	32.80	32.21	(0.59)	-1.8%
300 to 350 kWh	10,920	10.3%	327	39.40	38.70	(0.70)	-1.8%
350 to 400 kWh	9,220	8.7%	376	46.58	45.98	(0.60)	-1.3%
400 to 450 kWh	7,480	7.0%	428	55.01	54.84	(0.17)	-0.3%
450 to 500 kWh	6,090	5.7%	477	63.73	63.91	0.18	0.3%
500 to 600 kWh	8,643	8.1%	547	76.89	77.34	0.45	0.6%
600 to 700 kWh	5,227	4.9%	648	96.02	96.76	0.74	0.8%
700 to 800 kWh	3,177	3.0%	746	114.65	115.62	0.97	0.8%
800 to 900 kWh	1,974	1.9%	844	133.39	134.59	1.20	0.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	153.50	1.43	0.9%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.02	1.91	1.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	291.03	3.09	1.1%
2000 to 3000 kWh	106	0.1%	2,173	387.97	392.27	4.30	1.1%
>= 3000 kWh	21	0.0%	3,310	605.72	612.68	6.96	1.1%
Total	106,257	100.0%	372	50.21	50.06	(0.14)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.87	(1.46)	-33.7%
25 to 50 kWh	265	0.2%	41	5.40	5.15	(0.25)	-4.6%
50 to 75 kWh	849	0.8%	65	7.65	7.87	0.22	2.9%
75 to 100 kWh	2,154	2.0%	89	10.37	10.76	0.39	3.8%
100 to 150 kWh	8,830	8.3%	128	14.81	15.40	0.59	4.0%
150 to 200 kWh	12,179	11.5%	176	20.42	21.24	0.82	4.0%
200 to 250 kWh	13,085	12.3%	225	26.21	27.26	1.05	4.0%
250 to 300 kWh	12,360	11.6%	275	32.35	33.61	1.26	3.9%
300 to 350 kWh	10,920	10.3%	325	38.96	40.37	1.41	3.6%
350 to 400 kWh	9,220	8.7%	374	46.39	48.20	1.81	3.9%
400 to 450 kWh	7,480	7.0%	424	54.84	57.31	2.47	4.5%
450 to 500 kWh	6,090	5.7%	474	64.24	67.26	3.02	4.7%
500 to 600 kWh	8,643	8.1%	546	78.25	81.88	3.63	4.6%
600 to 700 kWh	5,227	4.9%	646	97.76	102.13	4.37	4.5%
700 to 800 kWh	3,177	3.0%	746	117.64	122.75	5.11	4.3%
800 to 900 kWh	1,974	1.9%	845	137.24	143.07	5.83	4.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.21	6.58	4.2%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	210.48	8.29	4.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	316.46	12.02	3.9%
2000 to 3000 kWh	106	0.1%	2,312	428.92	445.91	16.99	4.0%
>= 3000 kWh	21	0.0%	3,424	649.11	673.91	24.80	3.8%
Total	106,257	100.0%	371	50.78	52.91	2.14	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	3.03	(1.16)	-27.7%
25 to 50 kWh	1	0.4%	10	4.68	3.42	(1.26)	-26.9%
50 to 75 kWh	3	1.1%	60	8.52	8.54	0.02	0.2%
75 to 100 kWh	2	0.7%	114	13.24	14.58	1.34	10.1%
100 to 150 kWh	4	1.4%	130	15.38	16.72	1.34	8.7%
150 to 200 kWh	14	5.0%	177	20.70	22.75	2.05	9.9%
200 to 250 kWh	12	4.3%	225	26.12	28.69	2.57	9.8%
250 to 300 kWh	7	2.5%	254	29.88	32.67	2.79	9.3%
300 to 350 kWh	16	5.7%	328	39.15	42.82	3.67	9.4%
350 to 400 kWh	12	4.3%	368	43.70	47.78	4.08	9.3%
400 to 450 kWh	12	4.3%	468	59.63	64.76	5.13	8.6%
450 to 500 kWh	16	5.7%	557	74.71	80.72	6.01	8.0%
500 to 600 kWh	44	15.6%	622	81.98	88.51	6.53	8.0%
600 to 700 kWh	32	11.3%	766	107.95	116.00	8.05	7.5%
700 to 800 kWh	26	9.2%	845	121.75	130.67	8.92	7.3%
800 to 900 kWh	17	6.0%	1,085	170.15	181.96	11.81	6.9%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.48	12.60	6.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	259.25	16.05	6.6%
1500 to 2000 kWh	7	2.5%	1,999	354.22	376.80	22.58	6.4%
2000 to 3000 kWh	1	0.4%	2,829	524.21	556.72	32.51	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.78	8.12	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.85	(1.36)	-32.3%
25 to 50 kWh	1	0.4%	56	9.15	7.94	(1.21)	-13.2%
50 to 75 kWh	3	1.1%	70	9.73	8.91	(0.82)	-8.4%
75 to 100 kWh	2	0.7%	72	8.37	8.19	(0.18)	-2.2%
100 to 150 kWh	4	1.4%	111	13.31	12.82	(0.49)	-3.7%
150 to 200 kWh	14	4.9%	176	20.98	20.52	(0.46)	-2.2%
200 to 250 kWh	12	4.2%	227	27.42	26.77	(0.65)	-2.4%
250 to 300 kWh	7	2.5%	298	36.58	35.80	(0.78)	-2.1%
300 to 350 kWh	16	5.7%	320	39.29	38.33	(0.96)	-2.4%
350 to 400 kWh	12	4.2%	370	46.97	45.89	(1.08)	-2.3%
400 to 450 kWh	13	4.6%	384	49.84	48.67	(1.17)	-2.3%
450 to 500 kWh	16	5.7%	396	52.18	51.08	(1.10)	-2.1%
500 to 600 kWh	44	15.5%	477	64.51	63.20	(1.31)	-2.0%
600 to 700 kWh	32	11.3%	530	73.08	71.65	(1.43)	-2.0%
700 to 800 kWh	26	9.2%	661	97.41	96.18	(1.23)	-1.3%
800 to 900 kWh	17	6.0%	612	88.41	86.96	(1.45)	-1.6%
900 to 1000 kWh	17	6.0%	746	112.81	111.66	(1.15)	-1.0%
1000 to 1500 kWh	35	12.4%	921	145.84	145.02	(0.82)	-0.6%
1500 to 2000 kWh	7	2.5%	1,429	242.36	242.66	0.30	0.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	351.35	1.60	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.55	(1.05)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.94	(1.26)	-30.0%
25 to 50 kWh	1	0.4%	33	6.91	5.68	(1.23)	-17.8%
50 to 75 kWh	3	1.1%	65	9.13	8.73	(0.40)	-4.4%
75 to 100 kWh	2	0.7%	93	10.81	11.39	0.58	5.4%
100 to 150 kWh	4	1.4%	120	14.34	14.77	0.43	3.0%
150 to 200 kWh	14	4.9%	177	20.84	21.63	0.79	3.8%
200 to 250 kWh	12	4.2%	226	26.77	27.73	0.96	3.6%
250 to 300 kWh	7	2.5%	276	33.23	34.24	1.01	3.0%
300 to 350 kWh	16	5.7%	324	39.22	40.57	1.35	3.4%
350 to 400 kWh	12	4.2%	369	45.33	46.83	1.50	3.3%
400 to 450 kWh	13	4.6%	426	54.70	56.66	1.96	3.6%
450 to 500 kWh	16	5.7%	477	63.51	65.98	2.47	3.9%
500 to 600 kWh	44	15.5%	550	73.26	75.88	2.62	3.6%
600 to 700 kWh	32	11.3%	648	90.51	93.83	3.32	3.7%
700 to 800 kWh	26	9.2%	753	109.66	113.54	3.88	3.5%
800 to 900 kWh	17	6.0%	849	129.28	134.46	5.18	4.0%
900 to 1000 kWh	17	6.0%	953	148.35	154.07	5.72	3.9%
1000 to 1500 kWh	35	12.4%	1,191	195.23	202.96	7.73	4.0%
1500 to 2000 kWh	7	2.5%	1,714	298.29	309.73	11.44	3.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.03	17.05	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.69	3.55	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.73	(1.49)	-35.3%
25 to 50 kWh	12	0.8%	32	5.00	4.53	(0.47)	-9.4%
50 to 75 kWh	13	0.9%	66	8.12	8.70	0.58	7.1%
75 to 100 kWh	11	0.7%	80	9.52	10.27	0.75	7.9%
100 to 150 kWh	26	1.7%	114	14.00	15.11	1.11	7.9%
150 to 200 kWh	38	2.5%	162	18.88	20.70	1.82	9.6%
200 to 250 kWh	45	3.0%	192	22.51	24.68	2.17	9.6%
250 to 300 kWh	47	3.1%	268	31.06	34.21	3.15	10.1%
300 to 350 kWh	56	3.7%	294	34.57	38.00	3.43	9.9%
350 to 400 kWh	82	5.5%	367	43.70	48.05	4.35	10.0%
400 to 450 kWh	84	5.6%	418	50.07	55.00	4.93	9.8%
450 to 500 kWh	72	4.8%	465	56.92	62.50	5.58	9.8%
500 to 600 kWh	192	12.8%	524	65.90	72.39	6.49	9.8%
600 to 700 kWh	163	10.8%	649	86.81	95.24	8.43	9.7%
700 to 800 kWh	147	9.8%	727	101.30	111.02	9.72	9.6%
800 to 900 kWh	122	8.1%	854	126.58	138.02	11.44	9.0%
900 to 1000 kWh	100	6.7%	933	141.72	154.21	12.49	8.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	209.93	15.67	8.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.26	22.46	7.2%
2000 to 3000 kWh	17	1.1%	2,219	405.34	433.33	27.99	6.9%
>= 3000 kWh	1	0.1%	4,192	809.10	860.72	51.62	6.4%
Total	1,503	100.0%	686	101.07	109.87	8.80	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.92	(1.50)	-33.9%
25 to 50 kWh	12	0.8%	39	6.12	5.06	(1.06)	-17.3%
50 to 75 kWh	13	0.9%	61	7.50	7.12	(0.38)	-5.1%
75 to 100 kWh	11	0.7%	100	11.85	11.39	(0.46)	-3.9%
100 to 150 kWh	26	1.7%	133	16.34	15.87	(0.47)	-2.9%
150 to 200 kWh	38	2.5%	191	22.28	21.81	(0.47)	-2.1%
200 to 250 kWh	45	3.0%	256	30.97	30.40	(0.57)	-1.8%
250 to 300 kWh	47	3.1%	275	32.76	32.06	(0.70)	-2.1%
300 to 350 kWh	58	3.8%	353	42.63	41.85	(0.78)	-1.8%
350 to 400 kWh	82	5.4%	381	46.15	45.33	(0.82)	-1.8%
400 to 450 kWh	84	5.6%	430	53.11	52.19	(0.92)	-1.7%
450 to 500 kWh	73	4.8%	481	60.79	59.86	(0.93)	-1.5%
500 to 600 kWh	193	12.8%	571	74.83	73.90	(0.93)	-1.2%
600 to 700 kWh	164	10.9%	657	89.08	88.37	(0.71)	-0.8%
700 to 800 kWh	147	9.7%	767	109.58	109.25	(0.33)	-0.3%
800 to 900 kWh	122	8.1%	838	123.28	123.16	(0.12)	-0.1%
900 to 1000 kWh	100	6.6%	961	145.51	145.67	0.16	0.1%
1000 to 1500 kWh	202	13.4%	1,176	187.08	187.76	0.68	0.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	276.97	1.74	0.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	430.40	3.59	0.8%
>= 3000 kWh	1	0.1%	4,340	792.33	800.37	8.04	1.0%
Total	1,509	100.0%	701	102.49	102.19	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.83	(1.49)	-34.5%
25 to 50 kWh	12	0.8%	36	5.56	4.79	(0.77)	-13.8%
50 to 75 kWh	13	0.9%	64	7.81	7.91	0.10	1.3%
75 to 100 kWh	11	0.7%	90	10.68	10.83	0.15	1.4%
100 to 150 kWh	26	1.7%	123	15.16	15.49	0.33	2.2%
150 to 200 kWh	38	2.5%	176	20.58	21.25	0.67	3.3%
200 to 250 kWh	45	3.0%	224	26.74	27.54	0.80	3.0%
250 to 300 kWh	47	3.1%	271	31.91	33.13	1.22	3.8%
300 to 350 kWh	58	3.8%	324	38.63	39.94	1.31	3.4%
350 to 400 kWh	82	5.4%	374	44.93	46.69	1.76	3.9%
400 to 450 kWh	84	5.6%	424	51.58	53.60	2.02	3.9%
450 to 500 kWh	73	4.8%	473	58.86	61.18	2.32	3.9%
500 to 600 kWh	193	12.8%	548	70.35	73.14	2.79	4.0%
600 to 700 kWh	164	10.9%	653	87.94	91.80	3.86	4.4%
700 to 800 kWh	147	9.7%	747	105.43	110.14	4.71	4.5%
800 to 900 kWh	122	8.1%	846	124.94	130.61	5.67	4.5%
900 to 1000 kWh	100	6.6%	947	143.62	149.94	6.32	4.4%
1000 to 1500 kWh	202	13.4%	1,183	190.67	198.84	8.17	4.3%
1500 to 2000 kWh	52	3.4%	1,696	292.62	304.79	12.17	4.2%
2000 to 3000 kWh	17	1.1%	2,325	416.07	431.86	15.79	3.8%
>= 3000 kWh	1	0.1%	4,266	800.71	830.55	29.84	3.7%
Total	1,509	100.0%	693	101.74	105.99	4.25	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.77	(1.49)	-35.0%
25 to 50 kWh	52	0.1%	39	5.08	5.19	0.11	2.2%
50 to 75 kWh	102	0.2%	64	7.63	8.25	0.62	8.1%
75 to 100 kWh	325	0.7%	90	10.51	11.49	0.98	9.3%
100 to 150 kWh	1,745	3.8%	128	14.93	16.40	1.47	9.8%
150 to 200 kWh	3,503	7.7%	176	20.36	22.39	2.03	10.0%
200 to 250 kWh	4,929	10.9%	226	26.28	28.89	2.61	9.9%
250 to 300 kWh	5,590	12.3%	277	32.50	35.62	3.12	9.6%
300 to 350 kWh	5,361	11.8%	329	39.35	42.93	3.58	9.1%
350 to 400 kWh	4,853	10.7%	383	47.15	51.17	4.02	8.5%
400 to 450 kWh	4,035	8.9%	435	55.66	60.18	4.52	8.1%
450 to 500 kWh	3,153	6.9%	487	64.97	70.09	5.12	7.9%
500 to 600 kWh	4,263	9.4%	560	78.81	84.83	6.02	7.6%
600 to 700 kWh	2,600	5.7%	653	97.17	104.31	7.14	7.3%
700 to 800 kWh	1,470	3.2%	734	113.67	121.79	8.12	7.1%
800 to 900 kWh	938	2.1%	826	132.30	141.53	9.23	7.0%
900 to 1000 kWh	632	1.4%	909	149.34	159.56	10.22	6.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.05	12.79	6.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.18	18.70	6.4%
2000 to 3000 kWh	123	0.3%	2,217	417.44	443.31	25.87	6.2%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,938.54	163.48	5.9%
Total	45,406	100.0%	430	59.76	64.47	4.72	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.92	(1.43)	-32.9%
25 to 50 kWh	53	0.1%	42	5.48	4.97	(0.51)	-9.3%
50 to 75 kWh	103	0.2%	65	7.81	7.52	(0.29)	-3.7%
75 to 100 kWh	325	0.7%	89	10.48	10.18	(0.30)	-2.9%
100 to 150 kWh	1,746	3.8%	130	15.10	14.77	(0.33)	-2.2%
150 to 200 kWh	3,509	7.7%	178	20.70	20.28	(0.42)	-2.0%
200 to 250 kWh	4,932	10.9%	226	26.16	25.65	(0.51)	-1.9%
250 to 300 kWh	5,591	12.3%	273	31.67	31.05	(0.62)	-2.0%
300 to 350 kWh	5,365	11.8%	320	37.12	36.39	(0.73)	-2.0%
350 to 400 kWh	4,853	10.7%	367	42.71	41.86	(0.85)	-2.0%
400 to 450 kWh	4,036	8.9%	412	48.28	47.32	(0.96)	-2.0%
450 to 500 kWh	3,156	6.9%	461	54.29	53.21	(1.08)	-2.0%
500 to 600 kWh	4,266	9.4%	531	63.42	62.14	(1.28)	-2.0%
600 to 700 kWh	2,602	5.7%	640	78.95	77.46	(1.49)	-1.9%
700 to 800 kWh	1,472	3.2%	759	97.86	96.51	(1.35)	-1.4%
800 to 900 kWh	938	2.1%	865	116.18	115.25	(0.93)	-0.8%
900 to 1000 kWh	635	1.4%	983	138.02	137.49	(0.53)	-0.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	188.22	0.17	0.1%
1500 to 2000 kWh	332	0.7%	1,786	290.95	292.39	1.44	0.5%
2000 to 3000 kWh	123	0.3%	2,421	412.62	415.54	2.92	0.7%
>= 3000 kWh	16	0.0%	3,783	673.80	679.90	6.10	0.9%
Total	45,439	100.0%	424	53.12	52.35	(0.77)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.85	(1.46)	-33.9%
25 to 50 kWh	53	0.1%	40	5.29	5.07	(0.22)	-4.2%
50 to 75 kWh	103	0.2%	64	7.72	7.88	0.16	2.1%
75 to 100 kWh	325	0.7%	89	10.49	10.84	0.35	3.3%
100 to 150 kWh	1,746	3.8%	129	15.02	15.59	0.57	3.8%
150 to 200 kWh	3,509	7.7%	177	20.53	21.34	0.81	3.9%
200 to 250 kWh	4,932	10.9%	226	26.22	27.27	1.05	4.0%
250 to 300 kWh	5,591	12.3%	275	32.09	33.34	1.25	3.9%
300 to 350 kWh	5,365	11.8%	325	38.24	39.66	1.42	3.7%
350 to 400 kWh	4,853	10.7%	375	44.93	46.52	1.59	3.5%
400 to 450 kWh	4,036	8.9%	424	51.97	53.75	1.78	3.4%
450 to 500 kWh	3,156	6.9%	474	59.63	61.65	2.02	3.4%
500 to 600 kWh	4,266	9.4%	546	71.11	73.48	2.37	3.3%
600 to 700 kWh	2,602	5.7%	646	88.06	90.89	2.83	3.2%
700 to 800 kWh	1,472	3.2%	747	105.76	109.15	3.39	3.2%
800 to 900 kWh	938	2.1%	845	124.25	128.40	4.15	3.3%
900 to 1000 kWh	635	1.4%	946	143.68	148.52	4.84	3.4%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	197.14	6.48	3.4%
1500 to 2000 kWh	332	0.7%	1,702	292.72	302.79	10.07	3.4%
2000 to 3000 kWh	123	0.3%	2,319	415.03	429.42	14.39	3.5%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,809.22	84.79	4.9%
Total	45,439	100.0%	427	56.44	58.42	1.97	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.69	(1.51)	-36.0%
25 to 50 kWh	51	0.1%	39	5.38	5.39	0.01	0.2%
50 to 75 kWh	181	0.5%	64	7.64	8.28	0.64	8.4%
75 to 100 kWh	490	1.4%	88	10.19	11.19	1.00	9.8%
100 to 150 kWh	2,592	7.3%	124	14.37	15.81	1.44	10.0%
150 to 200 kWh	4,528	12.7%	168	19.44	21.39	1.95	10.0%
200 to 250 kWh	5,489	15.4%	214	24.88	27.38	2.50	10.0%
250 to 300 kWh	5,252	14.8%	262	30.70	33.74	3.04	9.9%
300 to 350 kWh	4,261	12.0%	310	37.05	40.62	3.57	9.6%
350 to 400 kWh	3,335	9.4%	359	44.30	48.64	4.34	9.8%
400 to 450 kWh	2,480	7.0%	403	51.96	57.19	5.23	10.1%
450 to 500 kWh	1,731	4.9%	455	61.58	67.71	6.13	10.0%
500 to 600 kWh	2,225	6.3%	514	73.10	80.08	6.98	9.5%
600 to 700 kWh	1,192	3.4%	610	92.38	100.61	8.23	8.9%
700 to 800 kWh	693	1.9%	695	109.60	118.88	9.28	8.5%
800 to 900 kWh	408	1.1%	783	127.54	137.89	10.35	8.1%
900 to 1000 kWh	219	0.6%	853	141.90	153.09	11.19	7.9%
1000 to 1500 kWh	335	0.9%	1,059	183.94	197.58	13.64	7.4%
1500 to 2000 kWh	52	0.1%	1,525	279.43	298.67	19.24	6.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	422.16	26.04	6.6%
>= 3000 kWh	1	0.0%	3,708	726.84	772.19	45.35	6.2%
Total	35,550	100.0%	319	41.83	45.79	3.96	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.13	(1.45)	-31.7%
25 to 50 kWh	51	0.1%	44	5.91	5.33	(0.58)	-9.8%
50 to 75 kWh	181	0.5%	66	7.97	7.67	(0.30)	-3.8%
75 to 100 kWh	490	1.4%	91	10.74	10.46	(0.28)	-2.6%
100 to 150 kWh	2,593	7.3%	134	15.54	15.22	(0.32)	-2.1%
150 to 200 kWh	4,528	12.7%	185	21.41	20.98	(0.43)	-2.0%
200 to 250 kWh	5,490	15.4%	237	27.43	26.90	(0.53)	-1.9%
250 to 300 kWh	5,253	14.8%	286	33.23	32.60	(0.63)	-1.9%
300 to 350 kWh	4,261	12.0%	338	39.38	38.65	(0.73)	-1.9%
350 to 400 kWh	3,337	9.4%	389	45.57	44.76	(0.81)	-1.8%
400 to 450 kWh	2,480	7.0%	443	52.44	51.58	(0.86)	-1.6%
450 to 500 kWh	1,733	4.9%	492	58.81	57.90	(0.91)	-1.5%
500 to 600 kWh	2,228	6.3%	576	70.68	69.87	(0.81)	-1.1%
600 to 700 kWh	1,194	3.4%	682	87.47	87.31	(0.16)	-0.2%
700 to 800 kWh	694	2.0%	800	108.12	108.75	0.63	0.6%
800 to 900 kWh	408	1.1%	909	128.38	129.49	1.11	0.9%
900 to 1000 kWh	219	0.6%	1,042	153.54	155.04	1.50	1.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	200.95	2.09	1.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	298.13	3.28	1.1%
2000 to 3000 kWh	19	0.1%	2,449	422.40	427.23	4.83	1.1%
>= 3000 kWh	1	0.0%	3,336	592.29	599.20	6.91	1.2%
Total	35,567	100.0%	353	43.18	42.66	(0.52)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.92	(1.47)	-33.5%
25 to 50 kWh	51	0.1%	41	5.64	5.36	(0.28)	-5.0%
50 to 75 kWh	181	0.5%	65	7.80	7.98	0.18	2.3%
75 to 100 kWh	490	1.4%	90	10.46	10.82	0.36	3.4%
100 to 150 kWh	2,593	7.3%	129	14.96	15.52	0.56	3.7%
150 to 200 kWh	4,528	12.7%	176	20.42	21.19	0.77	3.8%
200 to 250 kWh	5,490	15.4%	225	26.15	27.14	0.99	3.8%
250 to 300 kWh	5,253	14.8%	274	31.96	33.17	1.21	3.8%
300 to 350 kWh	4,261	12.0%	324	38.21	39.64	1.43	3.7%
350 to 400 kWh	3,337	9.4%	374	44.93	46.70	1.77	3.9%
400 to 450 kWh	2,480	7.0%	423	52.20	54.38	2.18	4.2%
450 to 500 kWh	1,733	4.9%	474	60.20	62.81	2.61	4.3%
500 to 600 kWh	2,228	6.3%	545	71.89	74.98	3.09	4.3%
600 to 700 kWh	1,194	3.4%	646	89.93	93.96	4.03	4.5%
700 to 800 kWh	694	2.0%	747	108.86	113.82	4.96	4.6%
800 to 900 kWh	408	1.1%	846	127.96	133.69	5.73	4.5%
900 to 1000 kWh	219	0.6%	947	147.72	154.06	6.34	4.3%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.27	7.88	4.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.39	11.17	3.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	424.69	15.49	3.8%
>= 3000 kWh	1	0.0%	3,522	659.56	685.69	26.13	4.0%
Total	35,567	100.0%	336	42.52	44.24	1.72	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	5.37	0.49	10.0%
50 to 75 kWh	4	1.7%	73	8.66	9.24	0.58	6.7%
75 to 100 kWh	2	0.8%	72	8.30	9.14	0.84	10.1%
100 to 150 kWh	4	1.7%	138	16.00	17.57	1.57	9.8%
150 to 200 kWh	4	1.7%	175	20.60	22.38	1.78	8.6%
200 to 250 kWh	6	2.5%	145	17.69	18.97	1.28	7.2%
250 to 300 kWh	3	1.3%	239	27.76	30.41	2.65	9.5%
300 to 350 kWh	6	2.5%	299	35.36	38.37	3.01	8.5%
350 to 400 kWh	6	2.5%	392	46.07	50.51	4.44	9.6%
400 to 450 kWh	11	4.6%	443	52.01	56.87	4.86	9.3%
450 to 500 kWh	7	2.9%	593	73.70	80.10	6.40	8.7%
500 to 600 kWh	20	8.4%	608	76.65	83.13	6.48	8.5%
600 to 700 kWh	19	8.0%	752	101.97	109.77	7.80	7.6%
700 to 800 kWh	27	11.3%	863	118.74	127.58	8.84	7.4%
800 to 900 kWh	26	10.9%	978	139.68	149.81	10.13	7.3%
900 to 1000 kWh	19	8.0%	1,093	161.07	172.43	11.36	7.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.46	15.40	6.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	331.64	20.12	6.5%
2000 to 3000 kWh	2	0.8%	3,046	558.29	592.81	34.52	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.40	9.86	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.54	(1.56)	-38.0%
25 to 50 kWh	1	0.4%	51	5.89	5.78	(0.11)	-1.9%
50 to 75 kWh	4	1.7%	51	6.18	5.84	(0.34)	-5.5%
75 to 100 kWh	2	0.8%	105	12.11	11.88	(0.23)	-1.9%
100 to 150 kWh	4	1.7%	122	14.19	13.89	(0.30)	-2.1%
150 to 200 kWh	4	1.7%	182	21.24	20.68	(0.56)	-2.6%
200 to 250 kWh	6	2.5%	319	38.24	37.44	(0.80)	-2.1%
250 to 300 kWh	3	1.3%	326	40.33	39.60	(0.73)	-1.8%
300 to 350 kWh	6	2.5%	352	42.05	41.07	(0.98)	-2.3%
350 to 400 kWh	6	2.5%	358	41.58	40.66	(0.92)	-2.2%
400 to 450 kWh	11	4.6%	416	48.53	47.45	(1.08)	-2.2%
450 to 500 kWh	7	2.9%	371	43.16	42.31	(0.85)	-2.0%
500 to 600 kWh	20	8.4%	482	57.57	56.37	(1.20)	-2.1%
600 to 700 kWh	19	8.0%	553	67.48	66.02	(1.46)	-2.2%
700 to 800 kWh	27	11.3%	631	76.59	74.81	(1.78)	-2.3%
800 to 900 kWh	26	10.9%	723	89.77	87.93	(1.84)	-2.0%
900 to 1000 kWh	19	8.0%	794	99.27	97.13	(2.14)	-2.2%
1000 to 1500 kWh	59	24.8%	988	131.91	129.69	(2.22)	-1.7%
1500 to 2000 kWh	10	4.2%	1,424	211.13	209.75	(1.38)	-0.7%
2000 to 3000 kWh	2	0.8%	1,803	283.62	283.15	(0.47)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	86.96	(1.59)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.52	(1.61)	-39.0%
25 to 50 kWh	1	0.4%	47	5.39	5.58	0.19	3.5%
50 to 75 kWh	4	1.7%	62	7.42	7.54	0.12	1.6%
75 to 100 kWh	2	0.8%	88	10.21	10.51	0.30	2.9%
100 to 150 kWh	4	1.7%	130	15.09	15.73	0.64	4.2%
150 to 200 kWh	4	1.7%	178	20.92	21.53	0.61	2.9%
200 to 250 kWh	6	2.5%	232	27.96	28.20	0.24	0.9%
250 to 300 kWh	3	1.3%	282	34.05	35.00	0.95	2.8%
300 to 350 kWh	6	2.5%	325	38.65	39.70	1.05	2.7%
350 to 400 kWh	6	2.5%	375	43.83	45.58	1.75	4.0%
400 to 450 kWh	11	4.6%	430	50.27	52.16	1.89	3.8%
450 to 500 kWh	7	2.9%	482	58.43	61.20	2.77	4.7%
500 to 600 kWh	20	8.4%	545	67.11	69.75	2.64	3.9%
600 to 700 kWh	19	8.0%	652	84.72	87.90	3.18	3.8%
700 to 800 kWh	27	11.3%	748	97.73	101.28	3.55	3.6%
800 to 900 kWh	26	10.9%	851	114.72	118.87	4.15	3.6%
900 to 1000 kWh	19	8.0%	943	130.17	134.78	4.61	3.5%
1000 to 1500 kWh	59	24.8%	1,217	181.70	188.33	6.63	3.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	270.69	9.36	3.6%
2000 to 3000 kWh	2	0.8%	2,424	420.96	437.98	17.02	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.25	4.15	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.64	(1.54)	-36.8%
25 to 50 kWh	3	0.5%	48	5.99	6.32	0.33	5.5%
50 to 75 kWh	3	0.5%	62	7.20	7.93	0.73	10.1%
75 to 100 kWh	4	0.6%	89	10.84	11.69	0.85	7.8%
100 to 150 kWh	3	0.5%	94	11.93	12.56	0.63	5.3%
150 to 200 kWh	4	0.6%	180	20.83	22.95	2.12	10.2%
200 to 250 kWh	11	1.7%	198	23.31	25.43	2.12	9.1%
250 to 300 kWh	11	1.7%	222	25.63	28.24	2.61	10.2%
300 to 350 kWh	14	2.1%	293	33.89	37.29	3.40	10.0%
350 to 400 kWh	20	3.0%	358	41.78	45.78	4.00	9.6%
400 to 450 kWh	22	3.3%	367	43.63	47.67	4.04	9.3%
450 to 500 kWh	28	4.2%	435	51.45	56.28	4.83	9.4%
500 to 600 kWh	57	8.6%	507	61.16	66.64	5.48	9.0%
600 to 700 kWh	54	8.2%	599	74.12	80.25	6.13	8.3%
700 to 800 kWh	60	9.1%	667	85.58	92.18	6.60	7.7%
800 to 900 kWh	61	9.3%	771	102.86	110.44	7.58	7.4%
900 to 1000 kWh	58	8.8%	827	113.66	121.85	8.19	7.2%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.34	11.68	6.7%
1500 to 2000 kWh	50	7.6%	1,636	276.99	294.71	17.72	6.4%
2000 to 3000 kWh	15	2.3%	2,245	401.67	426.67	25.00	6.2%
>= 3000 kWh	2	0.3%	3,043	565.14	599.69	34.55	6.1%
Total	659	100.0%	833	122.42	131.09	8.67	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.98	(1.58)	-34.6%
25 to 50 kWh	3	0.5%	26	4.45	3.64	(0.81)	-18.2%
50 to 75 kWh	3	0.5%	69	7.97	7.79	(0.18)	-2.3%
75 to 100 kWh	4	0.6%	85	10.49	10.04	(0.45)	-4.3%
100 to 150 kWh	3	0.5%	162	19.21	18.68	(0.53)	-2.8%
150 to 200 kWh	4	0.6%	194	22.39	21.96	(0.43)	-1.9%
200 to 250 kWh	11	1.7%	257	30.05	29.34	(0.71)	-2.4%
250 to 300 kWh	11	1.7%	333	38.55	37.75	(0.80)	-2.1%
300 to 350 kWh	14	2.1%	359	41.50	40.68	(0.82)	-2.0%
350 to 400 kWh	20	3.0%	393	45.69	44.73	(0.96)	-2.1%
400 to 450 kWh	22	3.3%	477	56.67	55.48	(1.19)	-2.1%
450 to 500 kWh	28	4.2%	522	60.69	59.42	(1.27)	-2.1%
500 to 600 kWh	57	8.6%	606	71.11	69.58	(1.53)	-2.2%
600 to 700 kWh	54	8.2%	700	82.66	80.86	(1.80)	-2.2%
700 to 800 kWh	60	9.1%	828	100.44	98.29	(2.15)	-2.1%
800 to 900 kWh	61	9.3%	924	113.24	110.67	(2.57)	-2.3%
900 to 1000 kWh	58	8.8%	1,088	137.55	134.56	(2.99)	-2.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	169.28	(2.89)	-1.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	268.66	(1.77)	-0.7%
2000 to 3000 kWh	15	2.3%	2,271	356.17	355.53	(0.64)	-0.2%
>= 3000 kWh	2	0.3%	3,531	596.37	598.56	2.19	0.4%
Total	659	100.0%	972	128.05	125.98	(2.07)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.81	(1.56)	-35.7%
25 to 50 kWh	3	0.5%	37	5.22	4.98	(0.24)	-4.6%
50 to 75 kWh	3	0.5%	65	7.58	7.86	0.28	3.7%
75 to 100 kWh	4	0.6%	87	10.67	10.86	0.19	1.8%
100 to 150 kWh	3	0.5%	128	15.57	15.62	0.05	0.3%
150 to 200 kWh	4	0.6%	187	21.61	22.46	0.85	3.9%
200 to 250 kWh	11	1.7%	228	26.68	27.38	0.70	2.6%
250 to 300 kWh	11	1.7%	277	32.09	33.00	0.91	2.8%
300 to 350 kWh	14	2.1%	326	37.69	38.99	1.30	3.4%
350 to 400 kWh	20	3.0%	376	43.72	45.26	1.54	3.5%
400 to 450 kWh	22	3.3%	422	50.15	51.57	1.42	2.8%
450 to 500 kWh	28	4.2%	478	56.03	57.84	1.81	3.2%
500 to 600 kWh	57	8.6%	557	66.13	68.11	1.98	3.0%
600 to 700 kWh	54	8.2%	649	78.38	80.56	2.18	2.8%
700 to 800 kWh	60	9.1%	747	93.01	95.24	2.23	2.4%
800 to 900 kWh	61	9.3%	848	108.05	110.55	2.50	2.3%
900 to 1000 kWh	58	8.8%	957	125.60	128.21	2.61	2.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.31	4.39	2.5%
1500 to 2000 kWh	50	7.6%	1,730	273.72	281.75	8.03	2.9%
2000 to 3000 kWh	15	2.3%	2,258	378.92	391.10	12.18	3.2%
>= 3000 kWh	2	0.3%	3,287	580.75	599.12	18.37	3.2%
Total	659	100.0%	902	125.23	128.54	3.31	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.68	3.85	1.17	43.7%
25 to 50 kWh	486	0.2%	38	5.17	5.68	0.51	9.9%
50 to 75 kWh	1,522	0.5%	65	8.37	8.85	0.48	5.7%
75 to 100 kWh	3,847	1.4%	90	11.47	12.07	0.60	5.2%
100 to 150 kWh	17,057	6.0%	128	16.29	17.11	0.82	5.0%
150 to 200 kWh	26,819	9.4%	176	22.39	23.50	1.11	5.0%
200 to 250 kWh	31,961	11.3%	225	28.69	30.11	1.42	4.9%
250 to 300 kWh	32,373	11.4%	275	35.42	37.19	1.77	5.0%
300 to 350 kWh	29,507	10.4%	327	42.72	44.87	2.15	5.0%
350 to 400 kWh	26,046	9.2%	379	50.99	53.53	2.54	5.0%
400 to 450 kWh	21,773	7.7%	430	60.24	63.09	2.85	4.7%
450 to 500 kWh	17,872	6.3%	484	70.90	73.97	3.07	4.3%
500 to 600 kWh	26,056	9.2%	558	86.33	89.63	3.30	3.8%
600 to 700 kWh	16,675	5.9%	661	108.21	111.78	3.57	3.3%
700 to 800 kWh	10,468	3.7%	763	130.04	133.87	3.83	2.9%
800 to 900 kWh	6,760	2.4%	868	152.32	156.43	4.11	2.7%
900 to 1000 kWh	4,376	1.5%	973	174.81	179.20	4.39	2.5%
1000 to 1500 kWh	7,966	2.8%	1,212	226.16	231.25	5.09	2.3%
1500 to 2000 kWh	1,444	0.5%	1,737	339.26	345.85	6.59	1.9%
2000 to 3000 kWh	496	0.2%	2,377	478.27	486.52	8.25	1.7%
>= 3000 kWh	65	0.0%	6,124	1,291.80	1,309.71	17.91	1.4%
Total	283,819	100.0%	417	63.39	65.80	2.41	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	3.00	4.10	1.10	36.7%
25 to 50 kWh	504	0.2%	43	5.14	5.65	0.51	9.9%
50 to 75 kWh	1,524	0.5%	65	7.48	7.91	0.43	5.7%
75 to 100 kWh	3,853	1.4%	89	10.13	10.64	0.51	5.0%
100 to 150 kWh	17,070	6.0%	128	14.62	15.32	0.70	4.8%
150 to 200 kWh	26,837	9.4%	177	20.16	21.11	0.95	4.7%
200 to 250 kWh	31,980	11.3%	226	25.86	27.07	1.21	4.7%
250 to 300 kWh	32,387	11.4%	274	31.60	33.06	1.46	4.6%
300 to 350 kWh	29,524	10.4%	322	37.55	39.26	1.71	4.6%
350 to 400 kWh	26,061	9.2%	370	44.01	45.96	1.95	4.4%
400 to 450 kWh	21,785	7.7%	419	51.41	53.58	2.17	4.2%
450 to 500 kWh	17,887	6.3%	465	59.17	61.54	2.37	4.0%
500 to 600 kWh	26,072	9.2%	535	71.37	74.04	2.67	3.7%
600 to 700 kWh	16,690	5.9%	632	89.05	92.15	3.10	3.5%
700 to 800 kWh	10,482	3.7%	730	107.50	110.97	3.47	3.2%
800 to 900 kWh	6,765	2.4%	824	125.23	128.97	3.74	3.0%
900 to 1000 kWh	4,382	1.5%	920	143.41	147.38	3.97	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	185.88	190.43	4.55	2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	281.53	287.39	5.86	2.1%
2000 to 3000 kWh	498	0.2%	2,255	398.49	405.51	7.02	1.8%
>= 3000 kWh	65	0.0%	3,461	633.21	642.22	9.01	1.4%
Total	284,068	100.0%	404	53.54	55.54	2.00	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.84	3.98	1.14	40.1%
25 to 50 kWh	504	0.2%	40	5.16	5.67	0.51	9.9%
50 to 75 kWh	1,524	0.5%	65	7.93	8.38	0.45	5.7%
75 to 100 kWh	3,853	1.4%	89	10.80	11.36	0.56	5.2%
100 to 150 kWh	17,070	6.0%	128	15.46	16.22	0.76	4.9%
150 to 200 kWh	26,837	9.4%	176	21.28	22.31	1.03	4.8%
200 to 250 kWh	31,980	11.3%	225	27.28	28.59	1.31	4.8%
250 to 300 kWh	32,387	11.4%	275	33.51	35.12	1.61	4.8%
300 to 350 kWh	29,524	10.4%	325	40.14	42.07	1.93	4.8%
350 to 400 kWh	26,061	9.2%	374	47.50	49.75	2.25	4.7%
400 to 450 kWh	21,785	7.7%	424	55.83	58.34	2.51	4.5%
450 to 500 kWh	17,887	6.3%	474	65.04	67.75	2.71	4.2%
500 to 600 kWh	26,072	9.2%	546	78.85	81.84	2.99	3.8%
600 to 700 kWh	16,690	5.9%	647	98.63	101.97	3.34	3.4%
700 to 800 kWh	10,482	3.7%	747	118.77	122.42	3.65	3.1%
800 to 900 kWh	6,765	2.4%	846	138.79	142.71	3.92	2.8%
900 to 1000 kWh	4,382	1.5%	947	159.12	163.30	4.18	2.6%
1000 to 1500 kWh	7,981	2.8%	1,179	206.03	210.85	4.82	2.3%
1500 to 2000 kWh	1,451	0.5%	1,694	310.41	316.63	6.22	2.0%
2000 to 3000 kWh	498	0.2%	2,316	438.41	446.05	7.64	1.7%
>= 3000 kWh	65	0.0%	4,793	962.51	975.97	13.46	1.4%
Total	284,068	100.0%	411	58.48	60.68	2.20	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.70	3.88	1.18	43.7%
25 to 50 kWh	169	0.1%	37	5.16	5.70	0.54	10.5%
50 to 75 kWh	469	0.3%	65	8.47	8.97	0.50	5.9%
75 to 100 kWh	1,188	0.9%	90	11.60	12.22	0.62	5.3%
100 to 150 kWh	5,604	4.0%	130	16.63	17.47	0.84	5.1%
150 to 200 kWh	10,057	7.2%	180	22.97	24.11	1.14	5.0%
200 to 250 kWh	13,323	9.6%	231	29.47	30.92	1.45	4.9%
250 to 300 kWh	14,698	10.5%	283	36.38	38.18	1.80	4.9%
300 to 350 kWh	14,237	10.2%	336	43.89	46.06	2.17	4.9%
350 to 400 kWh	13,378	9.6%	388	52.00	54.54	2.54	4.9%
400 to 450 kWh	11,689	8.4%	442	61.25	64.13	2.88	4.7%
450 to 500 kWh	9,931	7.1%	496	71.71	74.86	3.15	4.4%
500 to 600 kWh	14,878	10.7%	572	87.47	90.88	3.41	3.9%
600 to 700 kWh	9,991	7.2%	677	109.81	113.50	3.69	3.4%
700 to 800 kWh	6,344	4.5%	780	132.14	136.07	3.93	3.0%
800 to 900 kWh	4,154	3.0%	886	155.04	159.25	4.21	2.7%
900 to 1000 kWh	2,774	2.0%	993	178.21	182.70	4.49	2.5%
1000 to 1500 kWh	5,142	3.7%	1,227	228.86	234.02	5.16	2.3%
1500 to 2000 kWh	946	0.7%	1,754	343.16	349.84	6.68	1.9%
2000 to 3000 kWh	336	0.2%	2,377	478.36	486.68	8.32	1.7%
>= 3000 kWh	40	0.0%	7,745	1,642.43	1,664.77	22.34	1.4%
Total	139,432	100.0%	471	72.59	75.26	2.67	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.89	4.02	1.13	39.1%
25 to 50 kWh	171	0.1%	41	5.08	5.63	0.55	10.8%
50 to 75 kWh	471	0.3%	64	7.55	8.02	0.47	6.2%
75 to 100 kWh	1,190	0.9%	88	10.14	10.66	0.52	5.1%
100 to 150 kWh	5,610	4.0%	126	14.42	15.12	0.70	4.9%
150 to 200 kWh	10,070	7.2%	173	19.75	20.68	0.93	4.7%
200 to 250 kWh	13,331	9.6%	221	25.25	26.42	1.17	4.6%
250 to 300 kWh	14,706	10.5%	267	30.72	32.14	1.42	4.6%
300 to 350 kWh	14,249	10.2%	314	36.32	37.98	1.66	4.6%
350 to 400 kWh	13,384	9.6%	361	42.46	44.35	1.89	4.5%
400 to 450 kWh	11,695	8.4%	407	49.17	51.28	2.11	4.3%
450 to 500 kWh	9,940	7.1%	453	56.51	58.81	2.30	4.1%
500 to 600 kWh	14,887	10.7%	521	68.14	70.72	2.58	3.8%
600 to 700 kWh	10,000	7.2%	617	85.37	88.41	3.04	3.6%
700 to 800 kWh	6,351	4.6%	714	103.54	106.98	3.44	3.3%
800 to 900 kWh	4,157	3.0%	806	121.04	124.79	3.75	3.1%
900 to 1000 kWh	2,778	2.0%	899	138.78	142.79	4.01	2.9%
1000 to 1500 kWh	5,153	3.7%	1,134	183.47	188.12	4.65	2.5%
1500 to 2000 kWh	950	0.7%	1,639	279.24	285.24	6.00	2.1%
2000 to 3000 kWh	338	0.2%	2,264	400.01	407.22	7.21	1.8%
>= 3000 kWh	40	0.0%	3,518	642.39	651.97	9.58	1.5%
Total	139,555	100.0%	435	57.99	60.12	2.13	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.79	3.95	1.16	41.6%
25 to 50 kWh	171	0.1%	39	5.12	5.66	0.54	10.5%
50 to 75 kWh	471	0.3%	64	8.01	8.49	0.48	6.0%
75 to 100 kWh	1,190	0.9%	89	10.87	11.44	0.57	5.2%
100 to 150 kWh	5,610	4.0%	128	15.52	16.29	0.77	5.0%
150 to 200 kWh	10,070	7.2%	177	21.36	22.40	1.04	4.9%
200 to 250 kWh	13,331	9.6%	226	27.36	28.67	1.31	4.8%
250 to 300 kWh	14,706	10.5%	275	33.55	35.16	1.61	4.8%
300 to 350 kWh	14,249	10.2%	325	40.11	42.02	1.91	4.8%
350 to 400 kWh	13,384	9.6%	374	47.23	49.45	2.22	4.7%
400 to 450 kWh	11,695	8.4%	424	55.21	57.71	2.50	4.5%
450 to 500 kWh	9,940	7.1%	474	64.11	66.84	2.73	4.3%
500 to 600 kWh	14,887	10.7%	547	77.81	80.80	2.99	3.8%
600 to 700 kWh	10,000	7.2%	647	97.60	100.96	3.36	3.4%
700 to 800 kWh	6,351	4.6%	747	117.85	121.53	3.68	3.1%
800 to 900 kWh	4,157	3.0%	846	138.06	142.03	3.97	2.9%
900 to 1000 kWh	2,778	2.0%	946	158.51	162.76	4.25	2.7%
1000 to 1500 kWh	5,153	3.7%	1,181	206.17	211.08	4.91	2.4%
1500 to 2000 kWh	950	0.7%	1,697	311.21	317.56	6.35	2.0%
2000 to 3000 kWh	338	0.2%	2,321	439.20	446.97	7.77	1.8%
>= 3000 kWh	40	0.0%	5,632	1,142.41	1,158.37	15.96	1.4%
Total	139,555	100.0%	453	65.31	67.71	2.40	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.66	3.83	1.17	44.0%
25 to 50 kWh	300	0.2%	38	5.19	5.68	0.49	9.4%
50 to 75 kWh	1,030	0.7%	65	8.32	8.79	0.47	5.6%
75 to 100 kWh	2,640	1.9%	89	11.42	12.01	0.59	5.2%
100 to 150 kWh	11,416	8.1%	126	16.13	16.94	0.81	5.0%
150 to 200 kWh	16,702	11.8%	173	22.05	23.14	1.09	4.9%
200 to 250 kWh	18,564	13.1%	220	28.16	29.55	1.39	4.9%
250 to 300 kWh	17,607	12.4%	269	34.62	36.36	1.74	5.0%
300 to 350 kWh	15,178	10.7%	318	41.64	43.78	2.14	5.1%
350 to 400 kWh	12,548	8.9%	368	49.94	52.48	2.54	5.1%
400 to 450 kWh	9,955	7.0%	416	59.13	61.93	2.80	4.7%
450 to 500 kWh	7,818	5.5%	468	69.97	72.94	2.97	4.2%
500 to 600 kWh	10,865	7.7%	539	85.11	88.27	3.16	3.7%
600 to 700 kWh	6,416	4.5%	637	106.23	109.62	3.39	3.2%
700 to 800 kWh	3,864	2.7%	737	127.90	131.55	3.65	2.9%
800 to 900 kWh	2,380	1.7%	836	149.19	153.08	3.89	2.6%
900 to 1000 kWh	1,408	1.0%	939	171.51	175.63	4.12	2.4%
1000 to 1500 kWh	2,358	1.7%	1,179	223.61	228.33	4.72	2.1%
1500 to 2000 kWh	379	0.3%	1,696	335.90	341.95	6.05	1.8%
2000 to 3000 kWh	125	0.1%	2,398	487.91	495.81	7.90	1.6%
>= 3000 kWh	22	0.0%	3,545	736.82	747.45	10.63	1.4%
Total	141,705	100.0%	357	53.27	55.40	2.13	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.09	4.16	1.07	34.6%
25 to 50 kWh	316	0.2%	43	5.18	5.66	0.48	9.3%
50 to 75 kWh	1,030	0.7%	65	7.45	7.86	0.41	5.5%
75 to 100 kWh	2,644	1.9%	89	10.12	10.63	0.51	5.0%
100 to 150 kWh	11,423	8.1%	129	14.72	15.42	0.70	4.8%
150 to 200 kWh	16,707	11.8%	179	20.40	21.36	0.96	4.7%
200 to 250 kWh	18,575	13.1%	230	26.29	27.51	1.22	4.6%
250 to 300 kWh	17,613	12.4%	280	32.33	33.81	1.48	4.6%
300 to 350 kWh	15,181	10.7%	330	38.69	40.44	1.75	4.5%
350 to 400 kWh	12,557	8.9%	380	45.66	47.66	2.00	4.4%
400 to 450 kWh	9,960	7.0%	432	54.03	56.27	2.24	4.1%
450 to 500 kWh	7,823	5.5%	480	62.58	65.02	2.44	3.9%
500 to 600 kWh	10,871	7.7%	553	75.81	78.61	2.80	3.7%
600 to 700 kWh	6,421	4.5%	654	95.00	98.22	3.22	3.4%
700 to 800 kWh	3,871	2.7%	755	114.39	117.89	3.50	3.1%
800 to 900 kWh	2,382	1.7%	855	133.72	137.40	3.68	2.8%
900 to 1000 kWh	1,410	1.0%	957	153.74	157.54	3.80	2.5%
1000 to 1500 kWh	2,361	1.7%	1,164	194.15	198.26	4.11	2.1%
1500 to 2000 kWh	382	0.3%	1,669	292.02	297.05	5.03	1.7%
2000 to 3000 kWh	125	0.1%	2,214	397.44	403.50	6.06	1.5%
>= 3000 kWh	22	0.0%	3,312	612.07	619.58	7.51	1.2%
Total	141,824	100.0%	367	48.21	50.04	1.83	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.88	4.00	1.12	38.9%
25 to 50 kWh	316	0.2%	41	5.19	5.67	0.48	9.2%
50 to 75 kWh	1,030	0.7%	65	7.89	8.33	0.44	5.6%
75 to 100 kWh	2,644	1.9%	89	10.77	11.32	0.55	5.1%
100 to 150 kWh	11,423	8.1%	128	15.42	16.18	0.76	4.9%
150 to 200 kWh	16,707	11.8%	176	21.23	22.25	1.02	4.8%
200 to 250 kWh	18,575	13.1%	225	27.22	28.53	1.31	4.8%
250 to 300 kWh	17,613	12.4%	275	33.48	35.09	1.61	4.8%
300 to 350 kWh	15,181	10.7%	324	40.16	42.11	1.95	4.9%
350 to 400 kWh	12,557	8.9%	374	47.80	50.07	2.27	4.7%
400 to 450 kWh	9,960	7.0%	424	56.58	59.10	2.52	4.5%
450 to 500 kWh	7,823	5.5%	474	66.28	68.98	2.70	4.1%
500 to 600 kWh	10,871	7.7%	546	80.46	83.44	2.98	3.7%
600 to 700 kWh	6,421	4.5%	646	100.61	103.92	3.31	3.3%
700 to 800 kWh	3,871	2.7%	746	121.14	124.72	3.58	3.0%
800 to 900 kWh	2,382	1.7%	845	141.46	145.24	3.78	2.7%
900 to 1000 kWh	1,410	1.0%	948	162.63	166.59	3.96	2.4%
1000 to 1500 kWh	2,361	1.7%	1,172	208.89	213.30	4.41	2.1%
1500 to 2000 kWh	382	0.3%	1,683	313.95	319.49	5.54	1.8%
2000 to 3000 kWh	125	0.1%	2,306	442.77	449.75	6.98	1.6%
>= 3000 kWh	22	0.0%	3,428	674.44	683.52	9.08	1.3%
Total	141,824	100.0%	362	50.74	52.72	1.98	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.71	3.86	1.15	42.4%
25 to 50 kWh	15	0.7%	35	4.88	5.47	0.59	12.1%
50 to 75 kWh	16	0.7%	66	8.56	9.08	0.52	6.1%
75 to 100 kWh	15	0.7%	83	10.65	11.28	0.63	5.9%
100 to 150 kWh	29	1.3%	112	14.84	15.74	0.90	6.1%
150 to 200 kWh	42	1.9%	164	20.92	21.98	1.06	5.1%
200 to 250 kWh	56	2.6%	194	24.83	26.12	1.29	5.2%
250 to 300 kWh	58	2.7%	259	33.08	34.70	1.62	4.9%
300 to 350 kWh	70	3.2%	294	37.86	39.70	1.84	4.9%
350 to 400 kWh	102	4.7%	365	47.61	49.87	2.26	4.7%
400 to 450 kWh	106	4.9%	407	53.47	56.01	2.54	4.8%
450 to 500 kWh	100	4.6%	457	60.77	63.57	2.80	4.6%
500 to 600 kWh	249	11.5%	520	71.07	74.18	3.11	4.4%
600 to 700 kWh	217	10.0%	636	91.53	95.18	3.65	4.0%
700 to 800 kWh	207	9.6%	710	105.52	109.55	4.03	3.8%
800 to 900 kWh	183	8.5%	826	128.82	133.34	4.52	3.5%
900 to 1000 kWh	158	7.3%	894	142.33	147.15	4.82	3.4%
1000 to 1500 kWh	372	17.2%	1,163	198.69	204.50	5.81	2.9%
1500 to 2000 kWh	102	4.7%	1,696	313.85	321.14	7.29	2.3%
2000 to 3000 kWh	32	1.5%	2,232	430.21	438.86	8.65	2.0%
>= 3000 kWh	3	0.1%	3,426	686.70	698.82	12.12	1.8%
Total	2,162	100.0%	731	116.34	120.24	3.89	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.94	4.10	1.16	39.5%
25 to 50 kWh	15	0.7%	37	4.77	5.57	0.80	16.8%
50 to 75 kWh	16	0.7%	62	7.24	7.70	0.46	6.4%
75 to 100 kWh	15	0.7%	96	11.03	11.71	0.68	6.2%
100 to 150 kWh	29	1.3%	136	16.17	17.00	0.83	5.1%
150 to 200 kWh	42	1.9%	191	21.82	22.85	1.03	4.7%
200 to 250 kWh	56	2.6%	256	30.20	31.56	1.36	4.5%
250 to 300 kWh	58	2.7%	286	33.14	34.68	1.54	4.6%
300 to 350 kWh	72	3.3%	354	41.62	43.44	1.82	4.4%
350 to 400 kWh	102	4.7%	383	45.21	47.20	1.99	4.4%
400 to 450 kWh	106	4.9%	440	52.88	55.14	2.26	4.3%
450 to 500 kWh	101	4.7%	492	59.74	62.21	2.47	4.1%
500 to 600 kWh	250	11.5%	579	72.90	75.70	2.80	3.8%
600 to 700 kWh	218	10.1%	667	86.52	89.66	3.14	3.6%
700 to 800 kWh	207	9.5%	785	106.04	109.67	3.63	3.4%
800 to 900 kWh	183	8.4%	867	118.98	122.99	4.01	3.4%
900 to 1000 kWh	158	7.3%	1,008	141.59	146.39	4.80	3.4%
1000 to 1500 kWh	373	17.2%	1,227	179.31	185.25	5.94	3.3%
1500 to 2000 kWh	102	4.7%	1,729	272.89	280.44	7.55	2.8%
2000 to 3000 kWh	32	1.5%	2,356	395.30	403.87	8.57	2.2%
>= 3000 kWh	3	0.1%	3,801	665.83	678.21	12.38	1.9%
Total	2,168	100.0%	784	109.42	113.14	3.71	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.82	3.98	1.16	41.1%
25 to 50 kWh	15	0.7%	36	4.83	5.52	0.69	14.3%
50 to 75 kWh	16	0.7%	64	7.90	8.39	0.49	6.2%
75 to 100 kWh	15	0.7%	89	10.84	11.50	0.66	6.1%
100 to 150 kWh	29	1.3%	124	15.50	16.37	0.87	5.6%
150 to 200 kWh	42	1.9%	177	21.37	22.42	1.05	4.9%
200 to 250 kWh	56	2.6%	225	27.51	28.84	1.33	4.8%
250 to 300 kWh	58	2.7%	272	33.11	34.69	1.58	4.8%
300 to 350 kWh	72	3.3%	324	39.75	41.58	1.83	4.6%
350 to 400 kWh	102	4.7%	374	46.41	48.54	2.13	4.6%
400 to 450 kWh	106	4.9%	423	53.17	55.58	2.41	4.5%
450 to 500 kWh	101	4.7%	475	60.26	62.89	2.63	4.4%
500 to 600 kWh	250	11.5%	550	71.98	74.94	2.96	4.1%
600 to 700 kWh	218	10.1%	652	89.03	92.42	3.39	3.8%
700 to 800 kWh	207	9.5%	747	105.78	109.61	3.83	3.6%
800 to 900 kWh	183	8.4%	847	123.91	128.18	4.27	3.4%
900 to 1000 kWh	158	7.3%	951	141.96	146.77	4.81	3.4%
1000 to 1500 kWh	373	17.2%	1,195	189.00	194.87	5.87	3.1%
1500 to 2000 kWh	102	4.7%	1,713	293.49	300.91	7.42	2.5%
2000 to 3000 kWh	32	1.5%	2,294	412.76	421.37	8.61	2.1%
>= 3000 kWh	3	0.1%	3,613	676.26	688.52	12.26	1.8%
Total	2,168	100.0%	757	112.84	116.65	3.80	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.85	3.90	1.05	36.8%
25 to 50 kWh	2	0.4%	26	4.40	5.08	0.68	15.5%
50 to 75 kWh	7	1.3%	67	8.94	9.65	0.71	7.9%
75 to 100 kWh	4	0.8%	93	11.86	12.44	0.58	4.9%
100 to 150 kWh	8	1.5%	134	17.15	18.04	0.89	5.2%
150 to 200 kWh	18	3.5%	177	22.67	23.79	1.12	4.9%
200 to 250 kWh	18	3.5%	199	25.45	26.79	1.34	5.3%
250 to 300 kWh	10	1.9%	250	31.99	33.68	1.69	5.3%
300 to 350 kWh	22	4.2%	321	41.71	43.77	2.06	4.9%
350 to 400 kWh	18	3.5%	376	48.69	51.06	2.37	4.9%
400 to 450 kWh	23	4.4%	456	60.99	63.79	2.80	4.6%
450 to 500 kWh	23	4.4%	569	80.52	83.89	3.37	4.2%
500 to 600 kWh	64	12.3%	618	86.83	90.51	3.68	4.2%
600 to 700 kWh	51	9.8%	761	113.68	118.01	4.33	3.8%
700 to 800 kWh	53	10.2%	854	129.09	134.12	5.03	3.9%
800 to 900 kWh	43	8.3%	1,021	162.52	168.26	5.74	3.5%
900 to 1000 kWh	36	6.9%	1,124	183.78	189.87	6.09	3.3%
1000 to 1500 kWh	94	18.1%	1,447	251.23	258.52	7.29	2.9%
1500 to 2000 kWh	17	3.3%	1,909	351.00	359.51	8.51	2.4%
2000 to 3000 kWh	3	0.6%	2,973	580.78	592.27	11.49	2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.91	138.46	4.55	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.75	3.83	1.08	39.3%
25 to 50 kWh	2	0.4%	53	6.86	7.55	0.69	10.1%
50 to 75 kWh	7	1.3%	60	7.15	7.75	0.60	8.4%
75 to 100 kWh	4	0.8%	88	10.04	10.51	0.47	4.7%
100 to 150 kWh	8	1.5%	116	13.36	14.07	0.71	5.3%
150 to 200 kWh	18	3.5%	178	20.56	21.50	0.94	4.6%
200 to 250 kWh	18	3.5%	258	30.33	31.74	1.41	4.6%
250 to 300 kWh	10	1.9%	306	36.94	38.59	1.65	4.5%
300 to 350 kWh	22	4.2%	328	39.00	40.77	1.77	4.5%
350 to 400 kWh	18	3.5%	366	44.15	46.00	1.85	4.2%
400 to 450 kWh	24	4.6%	399	48.09	50.16	2.07	4.3%
450 to 500 kWh	23	4.4%	388	48.33	50.24	1.91	4.0%
500 to 600 kWh	64	12.3%	479	61.06	63.42	2.36	3.9%
600 to 700 kWh	51	9.8%	538	69.56	72.28	2.72	3.9%
700 to 800 kWh	53	10.2%	646	85.19	88.43	3.24	3.8%
800 to 900 kWh	43	8.3%	679	87.55	91.21	3.66	4.2%
900 to 1000 kWh	36	6.9%	771	103.99	107.90	3.91	3.8%
1000 to 1500 kWh	94	18.0%	963	135.33	140.61	5.28	3.9%
1500 to 2000 kWh	17	3.3%	1,426	223.85	230.43	6.58	2.9%
2000 to 3000 kWh	3	0.6%	1,865	305.88	313.69	7.81	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.29	84.43	3.14	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.80	3.86	1.06	37.9%
25 to 50 kWh	2	0.4%	40	5.63	6.32	0.69	12.3%
50 to 75 kWh	7	1.3%	63	8.05	8.70	0.65	8.1%
75 to 100 kWh	4	0.8%	91	10.95	11.48	0.53	4.8%
100 to 150 kWh	8	1.5%	125	15.25	16.06	0.81	5.3%
150 to 200 kWh	18	3.5%	177	21.61	22.65	1.04	4.8%
200 to 250 kWh	18	3.5%	228	27.89	29.26	1.37	4.9%
250 to 300 kWh	10	1.9%	278	34.47	36.13	1.66	4.8%
300 to 350 kWh	22	4.2%	324	40.36	42.27	1.91	4.7%
350 to 400 kWh	18	3.5%	371	46.42	48.53	2.11	4.5%
400 to 450 kWh	24	4.6%	428	54.51	56.95	2.44	4.5%
450 to 500 kWh	23	4.4%	479	64.49	67.13	2.64	4.1%
500 to 600 kWh	64	12.3%	548	73.96	76.98	3.02	4.1%
600 to 700 kWh	51	9.8%	650	91.62	95.15	3.53	3.9%
700 to 800 kWh	53	10.2%	750	107.24	111.38	4.14	3.9%
800 to 900 kWh	43	8.3%	850	125.04	129.73	4.69	3.8%
900 to 1000 kWh	36	6.9%	948	143.89	148.88	4.99	3.5%
1000 to 1500 kWh	94	18.0%	1,207	193.74	200.04	6.30	3.3%
1500 to 2000 kWh	17	3.3%	1,668	287.42	294.97	7.55	2.6%
2000 to 3000 kWh	3	0.6%	2,419	443.33	452.98	9.65	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.63	111.48	3.85	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.68	3.86	1.18	44.0%
25 to 50 kWh	117	0.1%	36	5.16	5.73	0.57	11.0%
50 to 75 kWh	367	0.4%	65	8.53	9.04	0.51	6.0%
75 to 100 kWh	863	0.9%	91	11.64	12.26	0.62	5.3%
100 to 150 kWh	3,859	4.1%	131	16.73	17.57	0.84	5.0%
150 to 200 kWh	6,554	7.0%	182	23.28	24.43	1.15	4.9%
200 to 250 kWh	8,394	8.9%	233	29.81	31.27	1.46	4.9%
250 to 300 kWh	9,108	9.7%	286	36.86	38.63	1.77	4.8%
300 to 350 kWh	8,876	9.4%	340	44.48	46.56	2.08	4.7%
350 to 400 kWh	8,525	9.1%	391	52.48	54.82	2.34	4.5%
400 to 450 kWh	7,654	8.1%	445	61.82	64.40	2.58	4.2%
450 to 500 kWh	6,778	7.2%	500	72.46	75.23	2.77	3.8%
500 to 600 kWh	10,615	11.3%	577	88.53	91.53	3.00	3.4%
600 to 700 kWh	7,391	7.9%	685	111.75	115.04	3.29	2.9%
700 to 800 kWh	4,874	5.2%	794	135.26	138.84	3.58	2.6%
800 to 900 kWh	3,216	3.4%	904	158.99	162.85	3.86	2.4%
900 to 1000 kWh	2,142	2.3%	1,018	183.73	187.89	4.16	2.3%
1000 to 1500 kWh	3,778	4.0%	1,264	237.11	241.91	4.80	2.0%
1500 to 2000 kWh	615	0.7%	1,827	359.32	365.59	6.27	1.7%
2000 to 3000 kWh	213	0.2%	2,469	498.51	506.45	7.94	1.6%
>= 3000 kWh	24	0.0%	3,759	778.36	789.64	11.28	1.4%
Total	94,026	100.0%	491	76.52	79.03	2.51	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.88	4.03	1.15	39.9%
25 to 50 kWh	118	0.1%	41	5.11	5.69	0.58	11.4%
50 to 75 kWh	368	0.4%	64	7.56	8.03	0.47	6.2%
75 to 100 kWh	865	0.9%	88	10.12	10.64	0.52	5.1%
100 to 150 kWh	3,864	4.1%	125	14.26	14.95	0.69	4.8%
150 to 200 kWh	6,561	7.0%	170	19.47	20.38	0.91	4.7%
200 to 250 kWh	8,399	8.9%	218	25.01	26.16	1.15	4.6%
250 to 300 kWh	9,115	9.7%	264	30.52	31.89	1.37	4.5%
300 to 350 kWh	8,884	9.4%	310	36.28	37.88	1.60	4.4%
350 to 400 kWh	8,531	9.1%	357	42.80	44.60	1.80	4.2%
400 to 450 kWh	7,659	8.1%	404	50.15	52.11	1.96	3.9%
450 to 500 kWh	6,784	7.2%	450	58.05	60.12	2.07	3.6%
500 to 600 kWh	10,621	11.3%	517	70.55	72.77	2.22	3.1%
600 to 700 kWh	7,398	7.9%	609	88.15	90.56	2.41	2.7%
700 to 800 kWh	4,879	5.2%	700	105.66	108.24	2.58	2.4%
800 to 900 kWh	3,219	3.4%	789	122.73	125.47	2.74	2.2%
900 to 1000 kWh	2,143	2.3%	874	139.17	142.06	2.89	2.1%
1000 to 1500 kWh	3,788	4.0%	1,094	181.75	185.05	3.30	1.8%
1500 to 2000 kWh	618	0.7%	1,560	272.14	276.29	4.15	1.5%
2000 to 3000 kWh	215	0.2%	2,174	391.04	396.30	5.26	1.3%
>= 3000 kWh	24	0.0%	3,342	617.39	624.78	7.39	1.2%
Total	94,116	100.0%	440	60.72	62.58	1.87	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.78	3.94	1.16	41.7%
25 to 50 kWh	118	0.1%	39	5.14	5.71	0.57	11.1%
50 to 75 kWh	368	0.4%	64	8.04	8.53	0.49	6.1%
75 to 100 kWh	865	0.9%	90	10.88	11.45	0.57	5.2%
100 to 150 kWh	3,864	4.1%	128	15.50	16.26	0.76	4.9%
150 to 200 kWh	6,561	7.0%	176	21.37	22.41	1.04	4.9%
200 to 250 kWh	8,399	8.9%	226	27.41	28.72	1.31	4.8%
250 to 300 kWh	9,115	9.7%	275	33.69	35.27	1.58	4.7%
300 to 350 kWh	8,884	9.4%	325	40.38	42.22	1.84	4.6%
350 to 400 kWh	8,531	9.1%	374	47.64	49.71	2.07	4.3%
400 to 450 kWh	7,659	8.1%	425	55.98	58.25	2.27	4.1%
450 to 500 kWh	6,784	7.2%	475	65.26	67.68	2.42	3.7%
500 to 600 kWh	10,621	11.3%	547	79.54	82.15	2.61	3.3%
600 to 700 kWh	7,398	7.9%	647	99.96	102.81	2.85	2.9%
700 to 800 kWh	4,879	5.2%	747	120.47	123.55	3.08	2.6%
800 to 900 kWh	3,219	3.4%	846	140.88	144.18	3.30	2.3%
900 to 1000 kWh	2,143	2.3%	946	161.47	164.99	3.52	2.2%
1000 to 1500 kWh	3,788	4.0%	1,179	209.44	213.49	4.05	1.9%
1500 to 2000 kWh	618	0.7%	1,694	315.75	320.95	5.20	1.6%
2000 to 3000 kWh	215	0.2%	2,322	444.84	451.44	6.60	1.5%
>= 3000 kWh	24	0.0%	3,550	697.87	707.21	9.34	1.3%
Total	94,116	100.0%	465	68.64	70.82	2.19	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.66	3.83	1.17	44.0%
25 to 50 kWh	249	0.2%	38	5.15	5.64	0.49	9.5%
50 to 75 kWh	849	0.8%	65	8.33	8.79	0.46	5.5%
75 to 100 kWh	2,150	2.0%	90	11.48	12.06	0.58	5.1%
100 to 150 kWh	8,824	8.3%	127	16.23	17.04	0.81	5.0%
150 to 200 kWh	12,174	11.5%	175	22.29	23.39	1.10	4.9%
200 to 250 kWh	13,075	12.3%	223	28.48	29.88	1.40	4.9%
250 to 300 kWh	12,355	11.6%	272	35.00	36.70	1.70	4.9%
300 to 350 kWh	10,917	10.3%	322	42.04	44.01	1.97	4.7%
350 to 400 kWh	9,213	8.7%	372	50.41	52.61	2.20	4.4%
400 to 450 kWh	7,475	7.0%	420	59.77	62.14	2.37	4.0%
450 to 500 kWh	6,087	5.7%	472	70.61	73.14	2.53	3.6%
500 to 600 kWh	8,640	8.1%	545	86.41	89.13	2.72	3.1%
600 to 700 kWh	5,224	4.9%	643	107.51	110.49	2.98	2.8%
700 to 800 kWh	3,171	3.0%	747	129.88	133.13	3.25	2.5%
800 to 900 kWh	1,972	1.9%	846	151.53	155.05	3.52	2.3%
900 to 1000 kWh	1,189	1.1%	954	174.91	178.71	3.80	2.2%
1000 to 1500 kWh	2,023	1.9%	1,199	227.93	232.36	4.43	1.9%
1500 to 2000 kWh	327	0.3%	1,723	341.84	347.63	5.79	1.7%
2000 to 3000 kWh	106	0.1%	2,451	499.38	507.07	7.69	1.5%
>= 3000 kWh	21	0.0%	3,538	735.13	745.64	10.51	1.4%
Total	106,155	100.0%	370	55.77	57.75	1.97	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	3.08	4.15	1.07	34.7%
25 to 50 kWh	265	0.2%	43	5.15	5.62	0.47	9.1%
50 to 75 kWh	849	0.8%	64	7.41	7.81	0.40	5.4%
75 to 100 kWh	2,154	2.0%	88	10.04	10.54	0.50	5.0%
100 to 150 kWh	8,830	8.3%	128	14.57	15.26	0.69	4.7%
150 to 200 kWh	12,179	11.5%	177	20.19	21.13	0.94	4.7%
200 to 250 kWh	13,085	12.3%	227	26.03	27.23	1.20	4.6%
250 to 300 kWh	12,360	11.6%	278	32.21	33.65	1.44	4.5%
300 to 350 kWh	10,920	10.3%	327	38.70	40.37	1.67	4.3%
350 to 400 kWh	9,220	8.7%	376	45.98	47.83	1.85	4.0%
400 to 450 kWh	7,480	7.0%	428	54.84	56.83	1.99	3.6%
450 to 500 kWh	6,090	5.7%	477	63.91	66.01	2.10	3.3%
500 to 600 kWh	8,643	8.1%	547	77.34	79.58	2.24	2.9%
600 to 700 kWh	5,227	4.9%	648	96.76	99.19	2.43	2.5%
700 to 800 kWh	3,177	3.0%	746	115.62	118.22	2.60	2.2%
800 to 900 kWh	1,974	1.9%	844	134.59	137.38	2.79	2.1%
900 to 1000 kWh	1,191	1.1%	941	153.50	156.46	2.96	1.9%
1000 to 1500 kWh	2,025	1.9%	1,145	193.02	196.36	3.34	1.7%
1500 to 2000 kWh	327	0.3%	1,651	291.03	295.28	4.25	1.5%
2000 to 3000 kWh	106	0.1%	2,173	392.27	397.47	5.20	1.3%
>= 3000 kWh	21	0.0%	3,310	612.68	619.95	7.27	1.2%
Total	106,257	100.0%	372	50.06	51.70	1.64	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.87	3.99	1.12	39.0%
25 to 50 kWh	265	0.2%	41	5.15	5.63	0.48	9.3%
50 to 75 kWh	849	0.8%	65	7.87	8.30	0.43	5.5%
75 to 100 kWh	2,154	2.0%	89	10.76	11.30	0.54	5.0%
100 to 150 kWh	8,830	8.3%	128	15.40	16.15	0.75	4.9%
150 to 200 kWh	12,179	11.5%	176	21.24	22.26	1.02	4.8%
200 to 250 kWh	13,085	12.3%	225	27.26	28.55	1.29	4.7%
250 to 300 kWh	12,360	11.6%	275	33.61	35.17	1.56	4.6%
300 to 350 kWh	10,920	10.3%	325	40.37	42.19	1.82	4.5%
350 to 400 kWh	9,220	8.7%	374	48.20	50.22	2.02	4.2%
400 to 450 kWh	7,480	7.0%	424	57.31	59.49	2.18	3.8%
450 to 500 kWh	6,090	5.7%	474	67.26	69.57	2.31	3.4%
500 to 600 kWh	8,643	8.1%	546	81.88	84.36	2.48	3.0%
600 to 700 kWh	5,227	4.9%	646	102.13	104.84	2.71	2.7%
700 to 800 kWh	3,177	3.0%	746	122.75	125.68	2.93	2.4%
800 to 900 kWh	1,974	1.9%	845	143.07	146.22	3.15	2.2%
900 to 1000 kWh	1,191	1.1%	948	164.21	167.59	3.38	2.1%
1000 to 1500 kWh	2,025	1.9%	1,172	210.48	214.36	3.88	1.8%
1500 to 2000 kWh	327	0.3%	1,687	316.46	321.48	5.02	1.6%
2000 to 3000 kWh	106	0.1%	2,312	445.91	452.36	6.45	1.4%
>= 3000 kWh	21	0.0%	3,424	673.91	682.80	8.89	1.3%
Total	106,257	100.0%	371	52.91	54.72	1.80	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.03	3.97	0.94	31.0%
25 to 50 kWh	1	0.4%	10	3.42	4.53	1.11	32.5%
50 to 75 kWh	3	1.1%	60	8.54	9.40	0.86	10.1%
75 to 100 kWh	2	0.7%	114	14.58	15.30	0.72	4.9%
100 to 150 kWh	4	1.4%	130	16.72	17.64	0.92	5.5%
150 to 200 kWh	14	5.0%	177	22.75	23.85	1.10	4.8%
200 to 250 kWh	12	4.3%	225	28.69	30.12	1.43	5.0%
250 to 300 kWh	7	2.5%	254	32.67	34.41	1.74	5.3%
300 to 350 kWh	16	5.7%	328	42.82	44.85	2.03	4.7%
350 to 400 kWh	12	4.3%	368	47.78	50.05	2.27	4.8%
400 to 450 kWh	12	4.3%	468	64.76	67.48	2.72	4.2%
450 to 500 kWh	16	5.7%	557	80.72	83.82	3.10	3.8%
500 to 600 kWh	44	15.6%	622	88.51	92.03	3.52	4.0%
600 to 700 kWh	32	11.3%	766	116.00	120.05	4.05	3.5%
700 to 800 kWh	26	9.2%	845	130.67	135.01	4.34	3.3%
800 to 900 kWh	17	6.0%	1,085	181.96	186.97	5.01	2.8%
900 to 1000 kWh	17	6.0%	1,160	196.48	201.74	5.26	2.7%
1000 to 1500 kWh	35	12.4%	1,454	259.25	265.33	6.08	2.3%
1500 to 2000 kWh	7	2.5%	1,999	376.80	384.32	7.52	2.0%
2000 to 3000 kWh	1	0.4%	2,829	556.72	566.39	9.67	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.78	124.49	3.71	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.85	3.89	1.04	36.5%
25 to 50 kWh	1	0.4%	56	7.94	9.06	1.12	14.1%
50 to 75 kWh	3	1.1%	70	8.91	9.77	0.86	9.7%
75 to 100 kWh	2	0.7%	72	8.19	8.57	0.38	4.6%
100 to 150 kWh	4	1.4%	111	12.82	13.59	0.77	6.0%
150 to 200 kWh	14	4.9%	176	20.52	21.45	0.93	4.5%
200 to 250 kWh	12	4.2%	227	26.77	27.94	1.17	4.4%
250 to 300 kWh	7	2.5%	298	35.80	37.31	1.51	4.2%
300 to 350 kWh	16	5.7%	320	38.33	39.95	1.62	4.2%
350 to 400 kWh	12	4.2%	370	45.89	47.69	1.80	3.9%
400 to 450 kWh	13	4.6%	384	48.67	50.48	1.81	3.7%
450 to 500 kWh	16	5.7%	396	51.08	52.93	1.85	3.6%
500 to 600 kWh	44	15.5%	477	63.20	65.35	2.15	3.4%
600 to 700 kWh	32	11.3%	530	71.65	73.97	2.32	3.2%
700 to 800 kWh	26	9.2%	661	96.18	98.79	2.61	2.7%
800 to 900 kWh	17	6.0%	612	86.96	89.50	2.54	2.9%
900 to 1000 kWh	17	6.0%	746	111.66	114.44	2.78	2.5%
1000 to 1500 kWh	35	12.4%	921	145.02	148.16	3.14	2.2%
1500 to 2000 kWh	7	2.5%	1,429	242.66	246.74	4.08	1.7%
2000 to 3000 kWh	1	0.4%	1,990	351.35	356.45	5.10	1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.55	78.74	2.19	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.94	3.93	0.99	33.7%
25 to 50 kWh	1	0.4%	33	5.68	6.79	1.11	19.5%
50 to 75 kWh	3	1.1%	65	8.73	9.59	0.86	9.9%
75 to 100 kWh	2	0.7%	93	11.39	11.94	0.55	4.8%
100 to 150 kWh	4	1.4%	120	14.77	15.61	0.84	5.7%
150 to 200 kWh	14	4.9%	177	21.63	22.65	1.02	4.7%
200 to 250 kWh	12	4.2%	226	27.73	29.03	1.30	4.7%
250 to 300 kWh	7	2.5%	276	34.24	35.86	1.62	4.7%
300 to 350 kWh	16	5.7%	324	40.57	42.40	1.83	4.5%
350 to 400 kWh	12	4.2%	369	46.83	48.87	2.04	4.4%
400 to 450 kWh	13	4.6%	426	56.66	58.92	2.26	4.0%
450 to 500 kWh	16	5.7%	477	65.98	68.46	2.48	3.8%
500 to 600 kWh	44	15.5%	550	75.88	78.71	2.83	3.7%
600 to 700 kWh	32	11.3%	648	93.83	97.01	3.18	3.4%
700 to 800 kWh	26	9.2%	753	113.54	117.02	3.48	3.1%
800 to 900 kWh	17	6.0%	849	134.46	138.24	3.78	2.8%
900 to 1000 kWh	17	6.0%	953	154.07	158.09	4.02	2.6%
1000 to 1500 kWh	35	12.4%	1,191	202.96	207.59	4.63	2.3%
1500 to 2000 kWh	7	2.5%	1,714	309.73	315.53	5.80	1.9%
2000 to 3000 kWh	1	0.4%	2,409	454.03	461.42	7.39	1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.69	101.64	2.95	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.73	3.89	1.16	42.5%
25 to 50 kWh	12	0.8%	32	4.53	5.15	0.62	13.7%
50 to 75 kWh	13	0.9%	66	8.70	9.25	0.55	6.3%
75 to 100 kWh	11	0.7%	80	10.27	10.88	0.61	5.9%
100 to 150 kWh	26	1.7%	114	15.11	16.00	0.89	5.9%
150 to 200 kWh	38	2.5%	162	20.70	21.76	1.06	5.1%
200 to 250 kWh	45	3.0%	192	24.68	25.95	1.27	5.1%
250 to 300 kWh	47	3.1%	268	34.21	35.88	1.67	4.9%
300 to 350 kWh	56	3.7%	294	38.00	39.84	1.84	4.8%
350 to 400 kWh	82	5.5%	367	48.05	50.31	2.26	4.7%
400 to 450 kWh	84	5.6%	418	55.00	57.57	2.57	4.7%
450 to 500 kWh	72	4.8%	465	62.50	65.29	2.79	4.5%
500 to 600 kWh	192	12.8%	524	72.39	75.45	3.06	4.2%
600 to 700 kWh	163	10.8%	649	95.24	98.78	3.54	3.7%
700 to 800 kWh	147	9.8%	727	111.02	114.83	3.81	3.4%
800 to 900 kWh	122	8.1%	854	138.02	142.18	4.16	3.0%
900 to 1000 kWh	100	6.7%	933	154.21	158.61	4.40	2.9%
1000 to 1500 kWh	201	13.4%	1,190	209.93	215.00	5.07	2.4%
1500 to 2000 kWh	52	3.5%	1,755	332.26	338.79	6.53	2.0%
2000 to 3000 kWh	17	1.1%	2,219	433.33	441.08	7.75	1.8%
>= 3000 kWh	1	0.1%	4,192	860.72	873.60	12.88	1.5%
Total	1,503	100.0%	686	109.87	113.28	3.41	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.92	4.07	1.15	39.4%
25 to 50 kWh	12	0.8%	39	5.06	5.90	0.84	16.6%
50 to 75 kWh	13	0.9%	61	7.12	7.60	0.48	6.7%
75 to 100 kWh	11	0.7%	100	11.39	12.08	0.69	6.1%
100 to 150 kWh	26	1.7%	133	15.87	16.69	0.82	5.2%
150 to 200 kWh	38	2.5%	191	21.81	22.84	1.03	4.7%
200 to 250 kWh	45	3.0%	256	30.40	31.74	1.34	4.4%
250 to 300 kWh	47	3.1%	275	32.06	33.55	1.49	4.6%
300 to 350 kWh	58	3.8%	353	41.85	43.64	1.79	4.3%
350 to 400 kWh	82	5.4%	381	45.33	47.27	1.94	4.3%
400 to 450 kWh	84	5.6%	430	52.19	54.33	2.14	4.1%
450 to 500 kWh	73	4.8%	481	59.86	62.20	2.34	3.9%
500 to 600 kWh	193	12.8%	571	73.90	76.53	2.63	3.6%
600 to 700 kWh	164	10.9%	657	88.37	91.25	2.88	3.3%
700 to 800 kWh	147	9.7%	767	109.25	112.36	3.11	2.8%
800 to 900 kWh	122	8.1%	838	123.16	126.39	3.23	2.6%
900 to 1000 kWh	100	6.6%	961	145.67	149.17	3.50	2.4%
1000 to 1500 kWh	202	13.4%	1,176	187.76	191.64	3.88	2.1%
1500 to 2000 kWh	52	3.4%	1,637	276.97	281.69	4.72	1.7%
2000 to 3000 kWh	17	1.1%	2,431	430.40	436.58	6.18	1.4%
>= 3000 kWh	1	0.1%	4,340	800.37	810.02	9.65	1.2%
Total	1,509	100.0%	701	102.19	104.96	2.77	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.83	3.98	1.15	40.6%
25 to 50 kWh	12	0.8%	36	4.79	5.52	0.73	15.2%
50 to 75 kWh	13	0.9%	64	7.91	8.43	0.52	6.6%
75 to 100 kWh	11	0.7%	90	10.83	11.48	0.65	6.0%
100 to 150 kWh	26	1.7%	123	15.49	16.35	0.86	5.6%
150 to 200 kWh	38	2.5%	176	21.25	22.30	1.05	4.9%
200 to 250 kWh	45	3.0%	224	27.54	28.85	1.31	4.8%
250 to 300 kWh	47	3.1%	271	33.13	34.72	1.59	4.8%
300 to 350 kWh	58	3.8%	324	39.94	41.76	1.82	4.6%
350 to 400 kWh	82	5.4%	374	46.69	48.79	2.10	4.5%
400 to 450 kWh	84	5.6%	424	53.60	55.95	2.35	4.4%
450 to 500 kWh	73	4.8%	473	61.18	63.74	2.56	4.2%
500 to 600 kWh	193	12.8%	548	73.14	75.99	2.85	3.9%
600 to 700 kWh	164	10.9%	653	91.80	95.02	3.22	3.5%
700 to 800 kWh	147	9.7%	747	110.14	113.60	3.46	3.1%
800 to 900 kWh	122	8.1%	846	130.61	134.30	3.69	2.8%
900 to 1000 kWh	100	6.6%	947	149.94	153.89	3.95	2.6%
1000 to 1500 kWh	202	13.4%	1,183	198.84	203.32	4.48	2.3%
1500 to 2000 kWh	52	3.4%	1,696	304.79	310.43	5.64	1.9%
2000 to 3000 kWh	17	1.1%	2,325	431.86	438.83	6.97	1.6%
>= 3000 kWh	1	0.1%	4,266	830.55	841.81	11.26	1.4%
Total	1,509	100.0%	693	105.99	109.08	3.09	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.77	3.94	1.17	42.2%
25 to 50 kWh	52	0.1%	39	5.19	5.61	0.42	8.1%
50 to 75 kWh	102	0.2%	64	8.25	8.73	0.48	5.8%
75 to 100 kWh	325	0.7%	90	11.49	12.10	0.61	5.3%
100 to 150 kWh	1,745	3.8%	128	16.40	17.23	0.83	5.1%
150 to 200 kWh	3,503	7.7%	176	22.39	23.51	1.12	5.0%
200 to 250 kWh	4,929	10.9%	226	28.89	30.33	1.44	5.0%
250 to 300 kWh	5,590	12.3%	277	35.62	37.45	1.83	5.1%
300 to 350 kWh	5,361	11.8%	329	42.93	45.24	2.31	5.4%
350 to 400 kWh	4,853	10.7%	383	51.17	54.05	2.88	5.6%
400 to 450 kWh	4,035	8.9%	435	60.18	63.63	3.45	5.7%
450 to 500 kWh	3,153	6.9%	487	70.09	74.05	3.96	5.6%
500 to 600 kWh	4,263	9.4%	560	84.83	89.27	4.44	5.2%
600 to 700 kWh	2,600	5.7%	653	104.31	109.14	4.83	4.6%
700 to 800 kWh	1,470	3.2%	734	121.79	126.89	5.10	4.2%
800 to 900 kWh	938	2.1%	826	141.53	146.90	5.37	3.8%
900 to 1000 kWh	632	1.4%	909	159.56	165.15	5.59	3.5%
1000 to 1500 kWh	1,364	3.0%	1,124	206.05	212.22	6.17	3.0%
1500 to 2000 kWh	331	0.7%	1,618	313.18	320.65	7.47	2.4%
2000 to 3000 kWh	123	0.3%	2,217	443.31	452.31	9.00	2.0%
>= 3000 kWh	16	0.0%	13,723	2,938.54	2,977.47	38.93	1.3%
Total	45,406	100.0%	430	64.47	67.47	2.99	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.92	4.02	1.10	37.7%
25 to 50 kWh	53	0.1%	42	4.97	5.44	0.47	9.5%
50 to 75 kWh	103	0.2%	65	7.52	7.96	0.44	5.9%
75 to 100 kWh	325	0.7%	89	10.18	10.72	0.54	5.3%
100 to 150 kWh	1,746	3.8%	130	14.77	15.49	0.72	4.9%
150 to 200 kWh	3,509	7.7%	178	20.28	21.25	0.97	4.8%
200 to 250 kWh	4,932	10.9%	226	25.65	26.86	1.21	4.7%
250 to 300 kWh	5,591	12.3%	273	31.05	32.53	1.48	4.8%
300 to 350 kWh	5,365	11.8%	320	36.39	38.14	1.75	4.8%
350 to 400 kWh	4,853	10.7%	367	41.86	43.93	2.07	4.9%
400 to 450 kWh	4,036	8.9%	412	47.32	49.72	2.40	5.1%
450 to 500 kWh	3,156	6.9%	461	53.21	56.00	2.79	5.2%
500 to 600 kWh	4,266	9.4%	531	62.14	65.62	3.48	5.6%
600 to 700 kWh	2,602	5.7%	640	77.46	82.30	4.84	6.2%
700 to 800 kWh	1,472	3.2%	759	96.51	102.82	6.31	6.5%
800 to 900 kWh	938	2.1%	865	115.25	122.48	7.23	6.3%
900 to 1000 kWh	635	1.4%	983	137.49	145.27	7.78	5.7%
1000 to 1500 kWh	1,365	3.0%	1,247	188.22	196.61	8.39	4.5%
1500 to 2000 kWh	332	0.7%	1,786	292.39	301.86	9.47	3.2%
2000 to 3000 kWh	123	0.3%	2,421	415.54	426.15	10.61	2.6%
>= 3000 kWh	16	0.0%	3,783	679.90	692.76	12.86	1.9%
Total	45,439	100.0%	424	52.35	55.03	2.68	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.85	3.98	1.13	39.6%
25 to 50 kWh	53	0.1%	40	5.07	5.52	0.45	8.9%
50 to 75 kWh	103	0.2%	64	7.88	8.34	0.46	5.8%
75 to 100 kWh	325	0.7%	89	10.84	11.41	0.57	5.3%
100 to 150 kWh	1,746	3.8%	129	15.59	16.36	0.77	4.9%
150 to 200 kWh	3,509	7.7%	177	21.34	22.38	1.04	4.9%
200 to 250 kWh	4,932	10.9%	226	27.27	28.60	1.33	4.9%
250 to 300 kWh	5,591	12.3%	275	33.34	34.99	1.65	4.9%
300 to 350 kWh	5,365	11.8%	325	39.66	41.70	2.04	5.1%
350 to 400 kWh	4,853	10.7%	375	46.52	48.99	2.47	5.3%
400 to 450 kWh	4,036	8.9%	424	53.75	56.68	2.93	5.5%
450 to 500 kWh	3,156	6.9%	474	61.65	65.02	3.37	5.5%
500 to 600 kWh	4,266	9.4%	546	73.48	77.44	3.96	5.4%
600 to 700 kWh	2,602	5.7%	646	90.89	95.73	4.84	5.3%
700 to 800 kWh	1,472	3.2%	747	109.15	114.86	5.71	5.2%
800 to 900 kWh	938	2.1%	845	128.40	134.70	6.30	4.9%
900 to 1000 kWh	635	1.4%	946	148.52	155.21	6.69	4.5%
1000 to 1500 kWh	1,365	3.0%	1,185	197.14	204.42	7.28	3.7%
1500 to 2000 kWh	332	0.7%	1,702	302.79	311.26	8.47	2.8%
2000 to 3000 kWh	123	0.3%	2,319	429.42	439.22	9.80	2.3%
>= 3000 kWh	16	0.0%	8,753	1,809.22	1,835.12	25.90	1.4%
Total	45,439	100.0%	427	58.42	61.25	2.84	4.9%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.69	3.87	1.18	43.9%
25 to 50 kWh	51	0.1%	39	5.39	5.92	0.53	9.8%
50 to 75 kWh	181	0.5%	64	8.28	8.75	0.47	5.7%
75 to 100 kWh	490	1.4%	88	11.19	11.75	0.56	5.0%
100 to 150 kWh	2,592	7.3%	124	15.81	16.60	0.79	5.0%
150 to 200 kWh	4,528	12.7%	168	21.39	22.46	1.07	5.0%
200 to 250 kWh	5,489	15.4%	214	27.38	28.77	1.39	5.1%
250 to 300 kWh	5,252	14.8%	262	33.74	35.58	1.84	5.5%
300 to 350 kWh	4,261	12.0%	310	40.62	43.18	2.56	6.3%
350 to 400 kWh	3,335	9.4%	359	48.64	52.12	3.48	7.2%
400 to 450 kWh	2,480	7.0%	403	57.19	61.29	4.10	7.2%
450 to 500 kWh	1,731	4.9%	455	67.71	72.25	4.54	6.7%
500 to 600 kWh	2,225	6.3%	514	80.08	84.92	4.84	6.0%
600 to 700 kWh	1,192	3.4%	610	100.61	105.81	5.20	5.2%
700 to 800 kWh	693	1.9%	695	118.88	124.35	5.47	4.6%
800 to 900 kWh	408	1.1%	783	137.89	143.59	5.70	4.1%
900 to 1000 kWh	219	0.6%	853	153.09	158.99	5.90	3.9%
1000 to 1500 kWh	335	0.9%	1,059	197.58	204.02	6.44	3.3%
1500 to 2000 kWh	52	0.1%	1,525	298.67	306.34	7.67	2.6%
2000 to 3000 kWh	19	0.1%	2,094	422.16	431.30	9.14	2.2%
>= 3000 kWh	1	0.0%	3,708	772.19	785.53	13.34	1.7%
Total	35,550	100.0%	319	45.79	48.38	2.59	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.13	4.25	1.12	35.8%
25 to 50 kWh	51	0.1%	44	5.33	5.86	0.53	9.9%
50 to 75 kWh	181	0.5%	66	7.67	8.13	0.46	6.0%
75 to 100 kWh	490	1.4%	91	10.46	11.00	0.54	5.2%
100 to 150 kWh	2,593	7.3%	134	15.22	15.95	0.73	4.8%
150 to 200 kWh	4,528	12.7%	185	20.98	21.98	1.00	4.8%
200 to 250 kWh	5,490	15.4%	237	26.90	28.19	1.29	4.8%
250 to 300 kWh	5,253	14.8%	286	32.60	34.20	1.60	4.9%
300 to 350 kWh	4,261	12.0%	338	38.65	40.63	1.98	5.1%
350 to 400 kWh	3,337	9.4%	389	44.76	47.18	2.42	5.4%
400 to 450 kWh	2,480	7.0%	443	51.58	54.58	3.00	5.8%
450 to 500 kWh	1,733	4.9%	492	57.90	61.53	3.63	6.3%
500 to 600 kWh	2,228	6.3%	576	69.87	74.86	4.99	7.1%
600 to 700 kWh	1,194	3.4%	682	87.31	93.98	6.67	7.6%
700 to 800 kWh	694	2.0%	800	108.75	116.34	7.59	7.0%
800 to 900 kWh	408	1.1%	909	129.49	137.50	8.01	6.2%
900 to 1000 kWh	219	0.6%	1,042	155.04	163.35	8.31	5.4%
1000 to 1500 kWh	336	0.9%	1,279	200.95	209.74	8.79	4.4%
1500 to 2000 kWh	55	0.2%	1,782	298.13	307.89	9.76	3.3%
2000 to 3000 kWh	19	0.1%	2,449	427.23	438.25	11.02	2.6%
>= 3000 kWh	1	0.0%	3,336	599.20	611.84	12.64	2.1%
Total	35,567	100.0%	353	42.66	45.07	2.41	5.6%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.92	4.06	1.14	39.0%
25 to 50 kWh	51	0.1%	41	5.36	5.89	0.53	9.9%
50 to 75 kWh	181	0.5%	65	7.98	8.44	0.46	5.8%
75 to 100 kWh	490	1.4%	90	10.82	11.38	0.56	5.2%
100 to 150 kWh	2,593	7.3%	129	15.52	16.28	0.76	4.9%
150 to 200 kWh	4,528	12.7%	176	21.19	22.22	1.03	4.9%
200 to 250 kWh	5,490	15.4%	225	27.14	28.48	1.34	4.9%
250 to 300 kWh	5,253	14.8%	274	33.17	34.89	1.72	5.2%
300 to 350 kWh	4,261	12.0%	324	39.64	41.90	2.26	5.7%
350 to 400 kWh	3,337	9.4%	374	46.70	49.65	2.95	6.3%
400 to 450 kWh	2,480	7.0%	423	54.38	57.94	3.56	6.5%
450 to 500 kWh	1,733	4.9%	474	62.81	66.89	4.08	6.5%
500 to 600 kWh	2,228	6.3%	545	74.98	79.89	4.91	6.5%
600 to 700 kWh	1,194	3.4%	646	93.96	99.89	5.93	6.3%
700 to 800 kWh	694	2.0%	747	113.82	120.35	6.53	5.7%
800 to 900 kWh	408	1.1%	846	133.69	140.55	6.86	5.1%
900 to 1000 kWh	219	0.6%	947	154.06	161.17	7.11	4.6%
1000 to 1500 kWh	336	0.9%	1,169	199.27	206.87	7.60	3.8%
1500 to 2000 kWh	55	0.2%	1,655	298.39	307.12	8.73	2.9%
2000 to 3000 kWh	19	0.1%	2,270	424.69	434.76	10.07	2.4%
>= 3000 kWh	1	0.0%	3,522	685.69	698.68	12.99	1.9%
Total	35,567	100.0%	336	44.24	46.74	2.50	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	5.37	5.63	0.26	4.8%
50 to 75 kWh	4	1.7%	73	9.24	9.84	0.60	6.5%
75 to 100 kWh	2	0.8%	72	9.14	9.59	0.45	4.9%
100 to 150 kWh	4	1.7%	138	17.57	18.45	0.88	5.0%
150 to 200 kWh	4	1.7%	175	22.38	23.58	1.20	5.4%
200 to 250 kWh	6	2.5%	145	18.97	20.15	1.18	6.2%
250 to 300 kWh	3	1.3%	239	30.41	31.97	1.56	5.1%
300 to 350 kWh	6	2.5%	299	38.37	40.51	2.14	5.6%
350 to 400 kWh	6	2.5%	392	50.51	53.08	2.57	5.1%
400 to 450 kWh	11	4.6%	443	56.87	59.76	2.89	5.1%
450 to 500 kWh	7	2.9%	593	80.10	84.04	3.94	4.9%
500 to 600 kWh	20	8.4%	608	83.13	87.15	4.02	4.8%
600 to 700 kWh	19	8.0%	752	109.77	114.58	4.81	4.4%
700 to 800 kWh	27	11.3%	863	127.58	133.28	5.70	4.5%
800 to 900 kWh	26	10.9%	978	149.81	156.03	6.22	4.2%
900 to 1000 kWh	19	8.0%	1,093	172.43	179.24	6.81	3.9%
1000 to 1500 kWh	59	24.8%	1,444	246.46	254.49	8.03	3.3%
1500 to 2000 kWh	10	4.2%	1,842	331.64	340.91	9.27	2.8%
2000 to 3000 kWh	2	0.8%	3,046	592.81	605.22	12.41	2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.40	154.95	5.55	3.7%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.54	3.71	1.17	46.1%
25 to 50 kWh	1	0.4%	51	5.78	6.05	0.27	4.7%
50 to 75 kWh	4	1.7%	51	5.84	6.24	0.40	6.8%
75 to 100 kWh	2	0.8%	105	11.88	12.44	0.56	4.7%
100 to 150 kWh	4	1.7%	122	13.89	14.54	0.65	4.7%
150 to 200 kWh	4	1.7%	182	20.68	21.71	1.03	5.0%
200 to 250 kWh	6	2.5%	319	37.44	39.32	1.88	5.0%
250 to 300 kWh	3	1.3%	326	39.60	41.55	1.95	4.9%
300 to 350 kWh	6	2.5%	352	41.07	43.30	2.23	5.4%
350 to 400 kWh	6	2.5%	358	40.66	42.61	1.95	4.8%
400 to 450 kWh	11	4.6%	416	47.45	49.81	2.36	5.0%
450 to 500 kWh	7	2.9%	371	42.31	44.34	2.03	4.8%
500 to 600 kWh	20	8.4%	482	56.37	59.19	2.82	5.0%
600 to 700 kWh	19	8.0%	553	66.02	69.45	3.43	5.2%
700 to 800 kWh	27	11.3%	631	74.81	78.64	3.83	5.1%
800 to 900 kWh	26	10.9%	723	87.93	92.32	4.39	5.0%
900 to 1000 kWh	19	8.0%	794	97.13	102.04	4.91	5.1%
1000 to 1500 kWh	59	24.8%	988	129.69	136.22	6.53	5.0%
1500 to 2000 kWh	10	4.2%	1,424	209.75	218.19	8.44	4.0%
2000 to 3000 kWh	2	0.8%	1,803	283.15	292.30	9.15	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	86.96	91.23	4.26	4.9%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.52	3.73	1.21	48.0%
25 to 50 kWh	1	0.4%	47	5.58	5.84	0.26	4.7%
50 to 75 kWh	4	1.7%	62	7.54	8.04	0.50	6.6%
75 to 100 kWh	2	0.8%	88	10.51	11.01	0.50	4.8%
100 to 150 kWh	4	1.7%	130	15.73	16.50	0.77	4.9%
150 to 200 kWh	4	1.7%	178	21.53	22.65	1.12	5.2%
200 to 250 kWh	6	2.5%	232	28.20	29.73	1.53	5.4%
250 to 300 kWh	3	1.3%	282	35.00	36.76	1.76	5.0%
300 to 350 kWh	6	2.5%	325	39.70	41.88	2.18	5.5%
350 to 400 kWh	6	2.5%	375	45.58	47.85	2.27	5.0%
400 to 450 kWh	11	4.6%	430	52.16	54.79	2.63	5.0%
450 to 500 kWh	7	2.9%	482	61.20	64.19	2.99	4.9%
500 to 600 kWh	20	8.4%	545	69.75	73.17	3.42	4.9%
600 to 700 kWh	19	8.0%	652	87.90	92.01	4.11	4.7%
700 to 800 kWh	27	11.3%	748	101.28	106.04	4.76	4.7%
800 to 900 kWh	26	10.9%	851	118.87	124.18	5.31	4.5%
900 to 1000 kWh	19	8.0%	943	134.78	140.64	5.86	4.3%
1000 to 1500 kWh	59	24.8%	1,217	188.33	195.61	7.28	3.9%
1500 to 2000 kWh	10	4.2%	1,633	270.69	279.55	8.86	3.3%
2000 to 3000 kWh	2	0.8%	2,424	437.98	448.76	10.78	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.25	123.16	4.91	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.64	3.80	1.16	43.9%
25 to 50 kWh	3	0.5%	48	6.32	6.76	0.44	7.0%
50 to 75 kWh	3	0.5%	62	7.93	8.32	0.39	4.9%
75 to 100 kWh	4	0.6%	89	11.69	12.40	0.71	6.1%
100 to 150 kWh	3	0.5%	94	12.56	13.49	0.93	7.4%
150 to 200 kWh	4	0.6%	180	22.95	24.08	1.13	4.9%
200 to 250 kWh	11	1.7%	198	25.43	26.81	1.38	5.4%
250 to 300 kWh	11	1.7%	222	28.24	29.63	1.39	4.9%
300 to 350 kWh	14	2.1%	293	37.29	39.14	1.85	5.0%
350 to 400 kWh	20	3.0%	358	45.78	48.06	2.28	5.0%
400 to 450 kWh	22	3.3%	367	47.67	50.10	2.43	5.1%
450 to 500 kWh	28	4.2%	435	56.28	59.10	2.82	5.0%
500 to 600 kWh	57	8.6%	507	66.64	69.93	3.29	4.9%
600 to 700 kWh	54	8.2%	599	80.25	84.24	3.99	5.0%
700 to 800 kWh	60	9.1%	667	92.18	96.73	4.55	4.9%
800 to 900 kWh	61	9.3%	771	110.44	115.70	5.26	4.8%
900 to 1000 kWh	58	8.8%	827	121.85	127.40	5.55	4.6%
1000 to 1500 kWh	171	25.9%	1,130	185.34	192.03	6.69	3.6%
1500 to 2000 kWh	50	7.6%	1,636	294.71	302.78	8.07	2.7%
2000 to 3000 kWh	15	2.3%	2,245	426.67	436.34	9.67	2.3%
>= 3000 kWh	2	0.3%	3,043	599.69	611.43	11.74	2.0%
Total	659	100.0%	833	131.09	136.08	4.99	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.98	4.19	1.21	40.6%
25 to 50 kWh	3	0.5%	26	3.64	4.25	0.61	16.8%
50 to 75 kWh	3	0.5%	69	7.79	8.15	0.36	4.6%
75 to 100 kWh	4	0.6%	85	10.04	10.69	0.65	6.5%
100 to 150 kWh	3	0.5%	162	18.68	19.67	0.99	5.3%
150 to 200 kWh	4	0.6%	194	21.96	22.99	1.03	4.7%
200 to 250 kWh	11	1.7%	257	29.34	30.81	1.47	5.0%
250 to 300 kWh	11	1.7%	333	37.75	39.51	1.76	4.7%
300 to 350 kWh	14	2.1%	359	40.68	42.60	1.92	4.7%
350 to 400 kWh	20	3.0%	393	44.73	46.91	2.18	4.9%
400 to 450 kWh	22	3.3%	477	55.48	58.22	2.74	4.9%
450 to 500 kWh	28	4.2%	522	59.42	62.24	2.82	4.7%
500 to 600 kWh	57	8.6%	606	69.58	72.93	3.35	4.8%
600 to 700 kWh	54	8.2%	700	80.86	84.78	3.92	4.8%
700 to 800 kWh	60	9.1%	828	98.29	103.16	4.87	5.0%
800 to 900 kWh	61	9.3%	924	110.67	116.25	5.58	5.0%
900 to 1000 kWh	58	8.8%	1,088	134.56	141.61	7.05	5.2%
1000 to 1500 kWh	171	25.9%	1,288	169.28	177.65	8.37	4.9%
1500 to 2000 kWh	50	7.6%	1,826	268.66	279.14	10.48	3.9%
2000 to 3000 kWh	15	2.3%	2,271	355.53	366.81	11.28	3.2%
>= 3000 kWh	2	0.3%	3,531	598.56	612.30	13.74	2.3%
Total	659	100.0%	972	125.98	131.85	5.86	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.81	4.00	1.19	42.3%
25 to 50 kWh	3	0.5%	37	4.98	5.50	0.52	10.4%
50 to 75 kWh	3	0.5%	65	7.86	8.24	0.38	4.8%
75 to 100 kWh	4	0.6%	87	10.86	11.55	0.69	6.4%
100 to 150 kWh	3	0.5%	128	15.62	16.58	0.96	6.1%
150 to 200 kWh	4	0.6%	187	22.46	23.53	1.07	4.8%
200 to 250 kWh	11	1.7%	228	27.38	28.81	1.43	5.2%
250 to 300 kWh	11	1.7%	277	33.00	34.57	1.57	4.8%
300 to 350 kWh	14	2.1%	326	38.99	40.87	1.88	4.8%
350 to 400 kWh	20	3.0%	376	45.26	47.49	2.23	4.9%
400 to 450 kWh	22	3.3%	422	51.57	54.16	2.59	5.0%
450 to 500 kWh	28	4.2%	478	57.84	60.66	2.82	4.9%
500 to 600 kWh	57	8.6%	557	68.11	71.43	3.32	4.9%
600 to 700 kWh	54	8.2%	649	80.56	84.51	3.95	4.9%
700 to 800 kWh	60	9.1%	747	95.24	99.95	4.71	4.9%
800 to 900 kWh	61	9.3%	848	110.55	115.97	5.42	4.9%
900 to 1000 kWh	58	8.8%	957	128.21	134.50	6.29	4.9%
1000 to 1500 kWh	171	25.9%	1,209	177.31	184.84	7.53	4.2%
1500 to 2000 kWh	50	7.6%	1,730	281.75	291.02	9.27	3.3%
2000 to 3000 kWh	15	2.3%	2,258	391.10	401.57	10.47	2.7%
>= 3000 kWh	2	0.3%	3,287	599.12	611.87	12.75	2.1%
Total	659	100.0%	902	128.54	133.97	5.43	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	486	0.2%	38	5.68	6.23	0.55	9.7%
50 to 75 kWh	1,522	0.5%	65	8.85	9.20	0.35	4.0%
75 to 100 kWh	3,847	1.4%	90	12.07	12.46	0.39	3.2%
100 to 150 kWh	17,057	6.0%	128	17.11	17.63	0.52	3.0%
150 to 200 kWh	26,819	9.4%	176	23.50	24.21	0.71	3.0%
200 to 250 kWh	31,961	11.3%	225	30.11	31.03	0.92	3.1%
250 to 300 kWh	32,373	11.4%	275	37.19	38.39	1.20	3.2%
300 to 350 kWh	29,507	10.4%	327	44.87	46.45	1.58	3.5%
350 to 400 kWh	26,046	9.2%	379	53.53	55.51	1.98	3.7%
400 to 450 kWh	21,773	7.7%	430	63.09	65.42	2.33	3.7%
450 to 500 kWh	17,872	6.3%	484	73.97	76.64	2.67	3.6%
500 to 600 kWh	26,056	9.2%	558	89.63	92.76	3.13	3.5%
600 to 700 kWh	16,675	5.9%	661	111.78	115.54	3.76	3.4%
700 to 800 kWh	10,468	3.7%	763	133.87	138.26	4.39	3.3%
800 to 900 kWh	6,760	2.4%	868	156.43	161.47	5.04	3.2%
900 to 1000 kWh	4,376	1.5%	973	179.20	184.91	5.71	3.2%
1000 to 1500 kWh	7,966	2.8%	1,212	231.25	238.54	7.29	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	345.85	356.63	10.78	3.1%
2000 to 3000 kWh	496	0.2%	2,377	486.52	501.48	14.96	3.1%
>= 3000 kWh	65	0.0%	6,124	1,309.71	1,348.91	39.20	3.0%
Total	283,819	100.0%	417	65.80	68.02	2.21	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.10	5.24	1.14	27.8%
25 to 50 kWh	504	0.2%	43	5.65	6.35	0.70	12.4%
50 to 75 kWh	1,524	0.5%	65	7.91	8.26	0.35	4.4%
75 to 100 kWh	3,853	1.4%	89	10.64	11.01	0.37	3.5%
100 to 150 kWh	17,070	6.0%	128	15.32	15.79	0.47	3.1%
150 to 200 kWh	26,837	9.4%	177	21.11	21.74	0.63	3.0%
200 to 250 kWh	31,980	11.3%	226	27.07	27.88	0.81	3.0%
250 to 300 kWh	32,387	11.4%	274	33.06	34.06	1.00	3.0%
300 to 350 kWh	29,524	10.4%	322	39.26	40.48	1.22	3.1%
350 to 400 kWh	26,061	9.2%	370	45.96	47.42	1.46	3.2%
400 to 450 kWh	21,785	7.7%	419	53.58	55.35	1.77	3.3%
450 to 500 kWh	17,887	6.3%	465	61.54	63.61	2.07	3.4%
500 to 600 kWh	26,072	9.2%	535	74.04	76.64	2.60	3.5%
600 to 700 kWh	16,690	5.9%	632	92.15	95.46	3.31	3.6%
700 to 800 kWh	10,482	3.7%	730	110.97	114.93	3.96	3.6%
800 to 900 kWh	6,765	2.4%	824	128.97	133.49	4.52	3.5%
900 to 1000 kWh	4,382	1.5%	920	147.38	152.45	5.07	3.4%
1000 to 1500 kWh	7,981	2.8%	1,145	190.43	196.87	6.44	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	287.39	296.92	9.53	3.3%
2000 to 3000 kWh	498	0.2%	2,255	405.51	418.51	13.00	3.2%
>= 3000 kWh	65	0.0%	3,461	642.22	661.93	19.71	3.1%
Total	284,068	100.0%	404	55.54	57.39	1.85	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.98	5.15	1.17	29.4%
25 to 50 kWh	504	0.2%	40	5.67	6.29	0.62	10.9%
50 to 75 kWh	1,524	0.5%	65	8.38	8.73	0.35	4.2%
75 to 100 kWh	3,853	1.4%	89	11.36	11.74	0.38	3.3%
100 to 150 kWh	17,070	6.0%	128	16.22	16.71	0.49	3.0%
150 to 200 kWh	26,837	9.4%	176	22.31	22.98	0.67	3.0%
200 to 250 kWh	31,980	11.3%	225	28.59	29.46	0.87	3.0%
250 to 300 kWh	32,387	11.4%	275	35.12	36.22	1.10	3.1%
300 to 350 kWh	29,524	10.4%	325	42.07	43.47	1.40	3.3%
350 to 400 kWh	26,061	9.2%	374	49.75	51.47	1.72	3.5%
400 to 450 kWh	21,785	7.7%	424	58.34	60.38	2.04	3.5%
450 to 500 kWh	17,887	6.3%	474	67.75	70.13	2.38	3.5%
500 to 600 kWh	26,072	9.2%	546	81.84	84.70	2.86	3.5%
600 to 700 kWh	16,690	5.9%	647	101.97	105.51	3.54	3.5%
700 to 800 kWh	10,482	3.7%	747	122.42	126.60	4.18	3.4%
800 to 900 kWh	6,765	2.4%	846	142.71	147.49	4.78	3.3%
900 to 1000 kWh	4,382	1.5%	947	163.30	168.69	5.39	3.3%
1000 to 1500 kWh	7,981	2.8%	1,179	210.85	217.72	6.87	3.3%
1500 to 2000 kWh	1,451	0.5%	1,694	316.63	326.79	10.16	3.2%
2000 to 3000 kWh	498	0.2%	2,316	446.05	460.03	13.98	3.1%
>= 3000 kWh	65	0.0%	4,793	975.97	1,005.42	29.45	3.0%
Total	284,068	100.0%	411	60.68	62.71	2.03	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.88	5.08	1.20	30.9%
25 to 50 kWh	169	0.1%	37	5.70	6.28	0.58	10.2%
50 to 75 kWh	469	0.3%	65	8.97	9.35	0.38	4.2%
75 to 100 kWh	1,188	0.9%	90	12.22	12.64	0.42	3.4%
100 to 150 kWh	5,604	4.0%	130	17.47	18.01	0.54	3.1%
150 to 200 kWh	10,057	7.2%	180	24.11	24.84	0.73	3.0%
200 to 250 kWh	13,323	9.6%	231	30.92	31.86	0.94	3.0%
250 to 300 kWh	14,698	10.5%	283	38.18	39.37	1.19	3.1%
300 to 350 kWh	14,237	10.2%	336	46.06	47.57	1.51	3.3%
350 to 400 kWh	13,378	9.6%	388	54.54	56.42	1.88	3.4%
400 to 450 kWh	11,689	8.4%	442	64.13	66.40	2.27	3.5%
450 to 500 kWh	9,931	7.1%	496	74.86	77.50	2.64	3.5%
500 to 600 kWh	14,878	10.7%	572	90.88	94.01	3.13	3.4%
600 to 700 kWh	9,991	7.2%	677	113.50	117.29	3.79	3.3%
700 to 800 kWh	6,344	4.5%	780	136.07	140.49	4.42	3.2%
800 to 900 kWh	4,154	3.0%	886	159.25	164.34	5.09	3.2%
900 to 1000 kWh	2,774	2.0%	993	182.70	188.49	5.79	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	234.02	241.39	7.37	3.1%
1500 to 2000 kWh	946	0.7%	1,754	349.84	360.79	10.95	3.1%
2000 to 3000 kWh	336	0.2%	2,377	486.68	501.68	15.00	3.1%
>= 3000 kWh	40	0.0%	7,745	1,664.77	1,714.63	49.86	3.0%
Total	139,432	100.0%	471	75.26	77.74	2.48	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.02	5.18	1.16	28.9%
25 to 50 kWh	171	0.1%	41	5.63	6.36	0.73	13.0%
50 to 75 kWh	471	0.3%	64	8.02	8.42	0.40	5.0%
75 to 100 kWh	1,190	0.9%	88	10.66	11.05	0.39	3.7%
100 to 150 kWh	5,610	4.0%	126	15.12	15.60	0.48	3.2%
150 to 200 kWh	10,070	7.2%	173	20.68	21.31	0.63	3.0%
200 to 250 kWh	13,331	9.6%	221	26.42	27.21	0.79	3.0%
250 to 300 kWh	14,706	10.5%	267	32.14	33.09	0.95	3.0%
300 to 350 kWh	14,249	10.2%	314	37.98	39.12	1.14	3.0%
350 to 400 kWh	13,384	9.6%	361	44.35	45.71	1.36	3.1%
400 to 450 kWh	11,695	8.4%	407	51.28	52.89	1.61	3.1%
450 to 500 kWh	9,940	7.1%	453	58.81	60.69	1.88	3.2%
500 to 600 kWh	14,887	10.7%	521	70.72	73.06	2.34	3.3%
600 to 700 kWh	10,000	7.2%	617	88.41	91.51	3.10	3.5%
700 to 800 kWh	6,351	4.6%	714	106.98	110.78	3.80	3.6%
800 to 900 kWh	4,157	3.0%	806	124.79	129.18	4.39	3.5%
900 to 1000 kWh	2,778	2.0%	899	142.79	147.76	4.97	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	188.12	194.54	6.42	3.4%
1500 to 2000 kWh	950	0.7%	1,639	285.24	294.82	9.58	3.4%
2000 to 3000 kWh	338	0.2%	2,264	407.22	420.40	13.18	3.2%
>= 3000 kWh	40	0.0%	3,518	651.97	672.30	20.33	3.1%
Total	139,555	100.0%	435	60.12	62.10	1.98	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.95	5.13	1.18	29.9%
25 to 50 kWh	171	0.1%	39	5.66	6.32	0.66	11.7%
50 to 75 kWh	471	0.3%	64	8.49	8.88	0.39	4.6%
75 to 100 kWh	1,190	0.9%	89	11.44	11.85	0.41	3.6%
100 to 150 kWh	5,610	4.0%	128	16.29	16.80	0.51	3.1%
150 to 200 kWh	10,070	7.2%	177	22.40	23.07	0.67	3.0%
200 to 250 kWh	13,331	9.6%	226	28.67	29.53	0.86	3.0%
250 to 300 kWh	14,706	10.5%	275	35.16	36.23	1.07	3.0%
300 to 350 kWh	14,249	10.2%	325	42.02	43.35	1.33	3.2%
350 to 400 kWh	13,384	9.6%	374	49.45	51.07	1.62	3.3%
400 to 450 kWh	11,695	8.4%	424	57.71	59.65	1.94	3.4%
450 to 500 kWh	9,940	7.1%	474	66.84	69.10	2.26	3.4%
500 to 600 kWh	14,887	10.7%	547	80.80	83.54	2.74	3.4%
600 to 700 kWh	10,000	7.2%	647	100.96	104.41	3.45	3.4%
700 to 800 kWh	6,351	4.6%	747	121.53	125.64	4.11	3.4%
800 to 900 kWh	4,157	3.0%	846	142.03	146.78	4.75	3.3%
900 to 1000 kWh	2,778	2.0%	946	162.76	168.14	5.38	3.3%
1000 to 1500 kWh	5,153	3.7%	1,181	211.08	217.98	6.90	3.3%
1500 to 2000 kWh	950	0.7%	1,697	317.56	327.82	10.26	3.2%
2000 to 3000 kWh	338	0.2%	2,321	446.97	461.06	14.09	3.2%
>= 3000 kWh	40	0.0%	5,632	1,158.37	1,193.46	35.09	3.0%
Total	139,555	100.0%	453	67.71	69.93	2.23	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.83	5.05	1.22	31.9%
25 to 50 kWh	300	0.2%	38	5.68	6.20	0.52	9.2%
50 to 75 kWh	1,030	0.7%	65	8.79	9.12	0.33	3.8%
75 to 100 kWh	2,640	1.9%	89	12.01	12.39	0.38	3.2%
100 to 150 kWh	11,416	8.1%	126	16.94	17.45	0.51	3.0%
150 to 200 kWh	16,702	11.8%	173	23.14	23.84	0.70	3.0%
200 to 250 kWh	18,564	13.1%	220	29.55	30.46	0.91	3.1%
250 to 300 kWh	17,607	12.4%	269	36.36	37.58	1.22	3.4%
300 to 350 kWh	15,178	10.7%	318	43.78	45.43	1.65	3.8%
350 to 400 kWh	12,548	8.9%	368	52.48	54.57	2.09	4.0%
400 to 450 kWh	9,955	7.0%	416	61.93	64.35	2.42	3.9%
450 to 500 kWh	7,818	5.5%	468	72.94	75.66	2.72	3.7%
500 to 600 kWh	10,865	7.7%	539	88.27	91.42	3.15	3.6%
600 to 700 kWh	6,416	4.5%	637	109.62	113.36	3.74	3.4%
700 to 800 kWh	3,864	2.7%	737	131.55	135.93	4.38	3.3%
800 to 900 kWh	2,380	1.7%	836	153.08	158.08	5.00	3.3%
900 to 1000 kWh	1,408	1.0%	939	175.63	181.25	5.62	3.2%
1000 to 1500 kWh	2,358	1.7%	1,179	228.33	235.47	7.14	3.1%
1500 to 2000 kWh	379	0.3%	1,696	341.95	352.43	10.48	3.1%
2000 to 3000 kWh	125	0.1%	2,398	495.81	510.86	15.05	3.0%
>= 3000 kWh	22	0.0%	3,545	747.45	769.65	22.20	3.0%
Total	141,705	100.0%	357	55.40	57.32	1.92	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.16	5.28	1.12	26.9%
25 to 50 kWh	316	0.2%	43	5.66	6.32	0.66	11.7%
50 to 75 kWh	1,030	0.7%	65	7.86	8.19	0.33	4.2%
75 to 100 kWh	2,644	1.9%	89	10.63	10.99	0.36	3.4%
100 to 150 kWh	11,423	8.1%	129	15.42	15.89	0.47	3.0%
150 to 200 kWh	16,707	11.8%	179	21.36	22.00	0.64	3.0%
200 to 250 kWh	18,575	13.1%	230	27.51	28.34	0.83	3.0%
250 to 300 kWh	17,613	12.4%	280	33.81	34.85	1.04	3.1%
300 to 350 kWh	15,181	10.7%	330	40.44	41.73	1.29	3.2%
350 to 400 kWh	12,557	8.9%	380	47.66	49.24	1.58	3.3%
400 to 450 kWh	9,960	7.0%	432	56.27	58.22	1.95	3.5%
450 to 500 kWh	7,823	5.5%	480	65.02	67.35	2.33	3.6%
500 to 600 kWh	10,871	7.7%	553	78.61	81.58	2.97	3.8%
600 to 700 kWh	6,421	4.5%	654	98.22	101.88	3.66	3.7%
700 to 800 kWh	3,871	2.7%	755	117.89	122.16	4.27	3.6%
800 to 900 kWh	2,382	1.7%	855	137.40	142.21	4.81	3.5%
900 to 1000 kWh	1,410	1.0%	957	157.54	162.87	5.33	3.4%
1000 to 1500 kWh	2,361	1.7%	1,164	198.26	204.70	6.44	3.2%
1500 to 2000 kWh	382	0.3%	1,669	297.05	306.37	9.32	3.1%
2000 to 3000 kWh	125	0.1%	2,214	403.50	415.95	12.45	3.1%
>= 3000 kWh	22	0.0%	3,312	619.58	637.80	18.22	2.9%
Total	141,824	100.0%	367	50.04	51.73	1.70	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.00	5.17	1.17	29.3%
25 to 50 kWh	316	0.2%	41	5.67	6.26	0.59	10.4%
50 to 75 kWh	1,030	0.7%	65	8.33	8.66	0.33	4.0%
75 to 100 kWh	2,644	1.9%	89	11.32	11.69	0.37	3.3%
100 to 150 kWh	11,423	8.1%	128	16.18	16.67	0.49	3.0%
150 to 200 kWh	16,707	11.8%	176	22.25	22.92	0.67	3.0%
200 to 250 kWh	18,575	13.1%	225	28.53	29.40	0.87	3.0%
250 to 300 kWh	17,613	12.4%	275	35.09	36.22	1.13	3.2%
300 to 350 kWh	15,181	10.7%	324	42.11	43.58	1.47	3.5%
350 to 400 kWh	12,557	8.9%	374	50.07	51.91	1.84	3.7%
400 to 450 kWh	9,960	7.0%	424	59.10	61.29	2.19	3.7%
450 to 500 kWh	7,823	5.5%	474	68.98	71.51	2.53	3.7%
500 to 600 kWh	10,871	7.7%	546	83.44	86.50	3.06	3.7%
600 to 700 kWh	6,421	4.5%	646	103.92	107.62	3.70	3.6%
700 to 800 kWh	3,871	2.7%	746	124.72	129.04	4.32	3.5%
800 to 900 kWh	2,382	1.7%	845	145.24	150.15	4.91	3.4%
900 to 1000 kWh	1,410	1.0%	948	166.59	172.06	5.47	3.3%
1000 to 1500 kWh	2,361	1.7%	1,172	213.30	220.09	6.79	3.2%
1500 to 2000 kWh	382	0.3%	1,683	319.49	329.38	9.89	3.1%
2000 to 3000 kWh	125	0.1%	2,306	449.75	463.50	13.75	3.1%
>= 3000 kWh	22	0.0%	3,428	683.52	703.72	20.20	3.0%
Total	141,824	100.0%	362	52.72	54.53	1.81	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.86	5.07	1.21	31.3%
25 to 50 kWh	15	0.7%	35	5.47	6.23	0.76	13.9%
50 to 75 kWh	16	0.7%	66	9.08	9.47	0.39	4.3%
75 to 100 kWh	15	0.7%	83	11.28	11.75	0.47	4.2%
100 to 150 kWh	29	1.3%	112	15.74	16.40	0.66	4.2%
150 to 200 kWh	42	1.9%	164	21.98	22.67	0.69	3.1%
200 to 250 kWh	56	2.6%	194	26.12	26.98	0.86	3.3%
250 to 300 kWh	58	2.7%	259	34.70	35.73	1.03	3.0%
300 to 350 kWh	70	3.2%	294	39.70	40.90	1.20	3.0%
350 to 400 kWh	102	4.7%	365	49.87	51.36	1.49	3.0%
400 to 450 kWh	106	4.9%	407	56.01	57.71	1.70	3.0%
450 to 500 kWh	100	4.6%	457	63.57	65.50	1.93	3.0%
500 to 600 kWh	249	11.5%	520	74.18	76.43	2.25	3.0%
600 to 700 kWh	217	10.0%	636	95.18	98.13	2.95	3.1%
700 to 800 kWh	207	9.6%	710	109.55	113.06	3.51	3.2%
800 to 900 kWh	183	8.5%	826	133.34	137.70	4.36	3.3%
900 to 1000 kWh	158	7.3%	894	147.15	152.00	4.85	3.3%
1000 to 1500 kWh	372	17.2%	1,163	204.50	211.31	6.81	3.3%
1500 to 2000 kWh	102	4.7%	1,696	321.14	331.47	10.33	3.2%
2000 to 3000 kWh	32	1.5%	2,232	438.86	452.64	13.78	3.1%
>= 3000 kWh	3	0.1%	3,426	698.82	720.62	21.80	3.1%
Total	2,162	100.0%	731	120.24	124.13	3.89	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.10	5.28	1.18	28.8%
25 to 50 kWh	15	0.7%	37	5.57	6.61	1.04	18.7%
50 to 75 kWh	16	0.7%	62	7.70	8.16	0.46	6.0%
75 to 100 kWh	15	0.7%	96	11.71	12.24	0.53	4.5%
100 to 150 kWh	29	1.3%	136	17.00	17.66	0.66	3.9%
150 to 200 kWh	42	1.9%	191	22.85	23.54	0.69	3.0%
200 to 250 kWh	56	2.6%	256	31.56	32.53	0.97	3.1%
250 to 300 kWh	58	2.7%	286	34.68	35.76	1.08	3.1%
300 to 350 kWh	72	3.3%	354	43.44	44.70	1.26	2.9%
350 to 400 kWh	102	4.7%	383	47.20	48.61	1.41	3.0%
400 to 450 kWh	106	4.9%	440	55.14	56.83	1.69	3.1%
450 to 500 kWh	101	4.7%	492	62.21	64.05	1.84	3.0%
500 to 600 kWh	250	11.5%	579	75.70	77.97	2.27	3.0%
600 to 700 kWh	218	10.1%	667	89.66	92.36	2.70	3.0%
700 to 800 kWh	207	9.5%	785	109.67	113.12	3.45	3.1%
800 to 900 kWh	183	8.4%	867	122.99	126.99	4.00	3.3%
900 to 1000 kWh	158	7.3%	1,008	146.39	151.46	5.07	3.5%
1000 to 1500 kWh	373	17.2%	1,227	185.25	192.04	6.79	3.7%
1500 to 2000 kWh	102	4.7%	1,729	280.44	290.50	10.06	3.6%
2000 to 3000 kWh	32	1.5%	2,356	403.87	417.42	13.55	3.4%
>= 3000 kWh	3	0.1%	3,801	678.21	700.59	22.38	3.3%
Total	2,168	100.0%	784	113.14	116.96	3.83	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.98	5.17	1.19	29.9%
25 to 50 kWh	15	0.7%	36	5.52	6.42	0.90	16.3%
50 to 75 kWh	16	0.7%	64	8.39	8.81	0.42	5.0%
75 to 100 kWh	15	0.7%	89	11.50	12.00	0.50	4.3%
100 to 150 kWh	29	1.3%	124	16.37	17.03	0.66	4.0%
150 to 200 kWh	42	1.9%	177	22.42	23.11	0.69	3.1%
200 to 250 kWh	56	2.6%	225	28.84	29.75	0.91	3.2%
250 to 300 kWh	58	2.7%	272	34.69	35.74	1.05	3.0%
300 to 350 kWh	72	3.3%	324	41.58	42.81	1.23	3.0%
350 to 400 kWh	102	4.7%	374	48.54	49.99	1.45	3.0%
400 to 450 kWh	106	4.9%	423	55.58	57.27	1.69	3.0%
450 to 500 kWh	101	4.7%	475	62.89	64.78	1.89	3.0%
500 to 600 kWh	250	11.5%	550	74.94	77.19	2.25	3.0%
600 to 700 kWh	218	10.1%	652	92.42	95.24	2.82	3.1%
700 to 800 kWh	207	9.5%	747	109.61	113.09	3.48	3.2%
800 to 900 kWh	183	8.4%	847	128.18	132.35	4.17	3.3%
900 to 1000 kWh	158	7.3%	951	146.77	151.73	4.96	3.4%
1000 to 1500 kWh	373	17.2%	1,195	194.87	201.67	6.80	3.5%
1500 to 2000 kWh	102	4.7%	1,713	300.91	311.11	10.20	3.4%
2000 to 3000 kWh	32	1.5%	2,294	421.37	435.03	13.66	3.2%
>= 3000 kWh	3	0.1%	3,613	688.52	710.61	22.09	3.2%
Total	2,168	100.0%	757	116.65	120.50	3.85	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.90	5.03	1.13	29.0%
25 to 50 kWh	2	0.4%	26	5.08	5.71	0.63	12.4%
50 to 75 kWh	7	1.3%	67	9.65	10.25	0.60	6.2%
75 to 100 kWh	4	0.8%	93	12.44	12.82	0.38	3.1%
100 to 150 kWh	8	1.5%	134	18.04	18.67	0.63	3.5%
150 to 200 kWh	18	3.5%	177	23.79	24.55	0.76	3.2%
200 to 250 kWh	18	3.5%	199	26.79	27.68	0.89	3.3%
250 to 300 kWh	10	1.9%	250	33.68	34.81	1.13	3.4%
300 to 350 kWh	22	4.2%	321	43.77	45.16	1.39	3.2%
350 to 400 kWh	18	3.5%	376	51.06	52.61	1.55	3.0%
400 to 450 kWh	23	4.4%	456	63.79	65.74	1.95	3.1%
450 to 500 kWh	23	4.4%	569	83.89	86.51	2.62	3.1%
500 to 600 kWh	64	12.3%	618	90.51	93.33	2.82	3.1%
600 to 700 kWh	51	9.8%	761	118.01	121.78	3.77	3.2%
700 to 800 kWh	53	10.2%	854	134.12	138.64	4.52	3.4%
800 to 900 kWh	43	8.3%	1,021	168.26	173.94	5.68	3.4%
900 to 1000 kWh	36	6.9%	1,124	189.87	196.22	6.35	3.3%
1000 to 1500 kWh	94	18.1%	1,447	258.52	267.17	8.65	3.3%
1500 to 2000 kWh	17	3.3%	1,909	359.51	371.13	11.62	3.2%
2000 to 3000 kWh	3	0.6%	2,973	592.27	610.93	18.66	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.46	143.03	4.57	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.83	4.97	1.14	29.8%
25 to 50 kWh	2	0.4%	53	7.55	8.15	0.60	7.9%
50 to 75 kWh	7	1.3%	60	7.75	8.34	0.59	7.6%
75 to 100 kWh	4	0.8%	88	10.51	10.85	0.34	3.2%
100 to 150 kWh	8	1.5%	116	14.07	14.61	0.54	3.8%
150 to 200 kWh	18	3.5%	178	21.50	22.23	0.73	3.4%
200 to 250 kWh	18	3.5%	258	31.74	32.76	1.02	3.2%
250 to 300 kWh	10	1.9%	306	38.59	39.82	1.23	3.2%
300 to 350 kWh	22	4.2%	328	40.77	42.07	1.30	3.2%
350 to 400 kWh	18	3.5%	366	46.00	47.39	1.39	3.0%
400 to 450 kWh	24	4.6%	399	50.16	51.72	1.56	3.1%
450 to 500 kWh	23	4.4%	388	50.24	51.73	1.49	3.0%
500 to 600 kWh	64	12.3%	479	63.42	65.37	1.95	3.1%
600 to 700 kWh	51	9.8%	538	72.28	74.63	2.35	3.3%
700 to 800 kWh	53	10.2%	646	88.43	91.38	2.95	3.3%
800 to 900 kWh	43	8.3%	679	91.21	94.41	3.20	3.5%
900 to 1000 kWh	36	6.9%	771	107.90	111.67	3.77	3.5%
1000 to 1500 kWh	94	18.0%	963	140.61	145.99	5.38	3.8%
1500 to 2000 kWh	17	3.3%	1,426	230.43	238.71	8.28	3.6%
2000 to 3000 kWh	3	0.6%	1,865	313.69	324.65	10.96	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.43	87.39	2.96	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.86	5.00	1.14	29.5%
25 to 50 kWh	2	0.4%	40	6.32	6.93	0.61	9.7%
50 to 75 kWh	7	1.3%	63	8.70	9.30	0.60	6.9%
75 to 100 kWh	4	0.8%	91	11.48	11.84	0.36	3.1%
100 to 150 kWh	8	1.5%	125	16.06	16.64	0.58	3.6%
150 to 200 kWh	18	3.5%	177	22.65	23.39	0.74	3.3%
200 to 250 kWh	18	3.5%	228	29.26	30.22	0.96	3.3%
250 to 300 kWh	10	1.9%	278	36.13	37.31	1.18	3.3%
300 to 350 kWh	22	4.2%	324	42.27	43.62	1.35	3.2%
350 to 400 kWh	18	3.5%	371	48.53	50.00	1.47	3.0%
400 to 450 kWh	24	4.6%	428	56.95	58.70	1.75	3.1%
450 to 500 kWh	23	4.4%	479	67.13	69.19	2.06	3.1%
500 to 600 kWh	64	12.3%	548	76.98	79.37	2.39	3.1%
600 to 700 kWh	51	9.8%	650	95.15	98.21	3.06	3.2%
700 to 800 kWh	53	10.2%	750	111.38	115.12	3.74	3.4%
800 to 900 kWh	43	8.3%	850	129.73	134.18	4.45	3.4%
900 to 1000 kWh	36	6.9%	948	148.88	153.95	5.07	3.4%
1000 to 1500 kWh	94	18.0%	1,207	200.04	207.07	7.03	3.5%
1500 to 2000 kWh	17	3.3%	1,668	294.97	304.92	9.95	3.4%
2000 to 3000 kWh	3	0.6%	2,419	452.98	467.79	14.81	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.48	115.24	3.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.86	5.06	1.20	31.1%
25 to 50 kWh	117	0.1%	36	5.73	6.34	0.61	10.6%
50 to 75 kWh	367	0.4%	65	9.04	9.42	0.38	4.2%
75 to 100 kWh	863	0.9%	91	12.26	12.68	0.42	3.4%
100 to 150 kWh	3,859	4.1%	131	17.57	18.12	0.55	3.1%
150 to 200 kWh	6,554	7.0%	182	24.43	25.17	0.74	3.0%
200 to 250 kWh	8,394	8.9%	233	31.27	32.20	0.93	3.0%
250 to 300 kWh	9,108	9.7%	286	38.63	39.78	1.15	3.0%
300 to 350 kWh	8,876	9.4%	340	46.56	47.93	1.37	2.9%
350 to 400 kWh	8,525	9.1%	391	54.82	56.44	1.62	3.0%
400 to 450 kWh	7,654	8.1%	445	64.40	66.30	1.90	3.0%
450 to 500 kWh	6,778	7.2%	500	75.23	77.45	2.22	3.0%
500 to 600 kWh	10,615	11.3%	577	91.53	94.23	2.70	2.9%
600 to 700 kWh	7,391	7.9%	685	115.04	118.44	3.40	3.0%
700 to 800 kWh	4,874	5.2%	794	138.84	142.94	4.10	3.0%
800 to 900 kWh	3,216	3.4%	904	162.85	167.66	4.81	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	187.89	193.43	5.54	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	241.91	249.05	7.14	3.0%
1500 to 2000 kWh	615	0.7%	1,827	365.59	376.38	10.79	3.0%
2000 to 3000 kWh	213	0.2%	2,469	506.45	521.40	14.95	3.0%
>= 3000 kWh	24	0.0%	3,759	789.64	812.95	23.31	3.0%
Total	94,026	100.0%	491	79.03	81.37	2.34	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.03	5.19	1.16	28.8%
25 to 50 kWh	118	0.1%	41	5.69	6.44	0.75	13.2%
50 to 75 kWh	368	0.4%	64	8.03	8.44	0.41	5.1%
75 to 100 kWh	865	0.9%	88	10.64	11.03	0.39	3.7%
100 to 150 kWh	3,864	4.1%	125	14.95	15.42	0.47	3.1%
150 to 200 kWh	6,561	7.0%	170	20.38	20.99	0.61	3.0%
200 to 250 kWh	8,399	8.9%	218	26.16	26.93	0.77	2.9%
250 to 300 kWh	9,115	9.7%	264	31.89	32.83	0.94	2.9%
300 to 350 kWh	8,884	9.4%	310	37.88	38.98	1.10	2.9%
350 to 400 kWh	8,531	9.1%	357	44.60	45.89	1.29	2.9%
400 to 450 kWh	7,659	8.1%	404	52.11	53.62	1.51	2.9%
450 to 500 kWh	6,784	7.2%	450	60.12	61.87	1.75	2.9%
500 to 600 kWh	10,621	11.3%	517	72.77	74.88	2.11	2.9%
600 to 700 kWh	7,398	7.9%	609	90.56	93.19	2.63	2.9%
700 to 800 kWh	4,879	5.2%	700	108.24	111.38	3.14	2.9%
800 to 900 kWh	3,219	3.4%	789	125.47	129.11	3.64	2.9%
900 to 1000 kWh	2,143	2.3%	874	142.06	146.18	4.12	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	185.05	190.42	5.37	2.9%
1500 to 2000 kWh	618	0.7%	1,560	276.29	284.31	8.02	2.9%
2000 to 3000 kWh	215	0.2%	2,174	396.30	407.80	11.50	2.9%
>= 3000 kWh	24	0.0%	3,342	624.78	642.92	18.14	2.9%
Total	94,116	100.0%	440	62.58	64.41	1.82	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.94	5.13	1.19	30.2%
25 to 50 kWh	118	0.1%	39	5.71	6.39	0.68	11.9%
50 to 75 kWh	368	0.4%	64	8.53	8.93	0.40	4.7%
75 to 100 kWh	865	0.9%	90	11.45	11.85	0.40	3.5%
100 to 150 kWh	3,864	4.1%	128	16.26	16.77	0.51	3.1%
150 to 200 kWh	6,561	7.0%	176	22.41	23.08	0.67	3.0%
200 to 250 kWh	8,399	8.9%	226	28.72	29.57	0.85	3.0%
250 to 300 kWh	9,115	9.7%	275	35.27	36.30	1.03	2.9%
300 to 350 kWh	8,884	9.4%	325	42.22	43.46	1.24	2.9%
350 to 400 kWh	8,531	9.1%	374	49.71	51.17	1.46	2.9%
400 to 450 kWh	7,659	8.1%	425	58.25	59.96	1.71	2.9%
450 to 500 kWh	6,784	7.2%	475	67.68	69.67	1.99	2.9%
500 to 600 kWh	10,621	11.3%	547	82.15	84.56	2.41	2.9%
600 to 700 kWh	7,398	7.9%	647	102.81	105.82	3.01	2.9%
700 to 800 kWh	4,879	5.2%	747	123.55	127.16	3.61	2.9%
800 to 900 kWh	3,219	3.4%	846	144.18	148.40	4.22	2.9%
900 to 1000 kWh	2,143	2.3%	946	164.99	169.83	4.84	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	213.49	219.74	6.25	2.9%
1500 to 2000 kWh	618	0.7%	1,694	320.95	330.36	9.41	2.9%
2000 to 3000 kWh	215	0.2%	2,322	451.44	464.67	13.23	2.9%
>= 3000 kWh	24	0.0%	3,550	707.21	727.93	20.72	2.9%
Total	94,116	100.0%	465	70.82	72.90	2.08	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.83	5.04	1.21	31.6%
25 to 50 kWh	249	0.2%	38	5.64	6.16	0.52	9.2%
50 to 75 kWh	849	0.8%	65	8.79	9.13	0.34	3.9%
75 to 100 kWh	2,150	2.0%	90	12.06	12.45	0.39	3.2%
100 to 150 kWh	8,824	8.3%	127	17.04	17.55	0.51	3.0%
150 to 200 kWh	12,174	11.5%	175	23.39	24.09	0.70	3.0%
200 to 250 kWh	13,075	12.3%	223	29.88	30.76	0.88	2.9%
250 to 300 kWh	12,355	11.6%	272	36.70	37.78	1.08	2.9%
300 to 350 kWh	10,917	10.3%	322	44.01	45.31	1.30	3.0%
350 to 400 kWh	9,213	8.7%	372	52.61	54.17	1.56	3.0%
400 to 450 kWh	7,475	7.0%	420	62.14	63.98	1.84	3.0%
450 to 500 kWh	6,087	5.7%	472	73.14	75.29	2.15	2.9%
500 to 600 kWh	8,640	8.1%	545	89.13	91.76	2.63	3.0%
600 to 700 kWh	5,224	4.9%	643	110.49	113.75	3.26	3.0%
700 to 800 kWh	3,171	3.0%	747	133.13	137.06	3.93	3.0%
800 to 900 kWh	1,972	1.9%	846	155.05	159.62	4.57	2.9%
900 to 1000 kWh	1,189	1.1%	954	178.71	183.98	5.27	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	232.36	239.22	6.86	3.0%
1500 to 2000 kWh	327	0.3%	1,723	347.63	357.89	10.26	3.0%
2000 to 3000 kWh	106	0.1%	2,451	507.07	522.04	14.97	3.0%
>= 3000 kWh	21	0.0%	3,538	745.64	767.65	22.01	3.0%
Total	106,155	100.0%	370	57.75	59.46	1.71	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.15	5.27	1.12	27.0%
25 to 50 kWh	265	0.2%	43	5.62	6.27	0.65	11.6%
50 to 75 kWh	849	0.8%	64	7.81	8.13	0.32	4.1%
75 to 100 kWh	2,154	2.0%	88	10.54	10.90	0.36	3.4%
100 to 150 kWh	8,830	8.3%	128	15.26	15.73	0.47	3.1%
150 to 200 kWh	12,179	11.5%	177	21.13	21.75	0.62	2.9%
200 to 250 kWh	13,085	12.3%	227	27.23	28.02	0.79	2.9%
250 to 300 kWh	12,360	11.6%	278	33.65	34.63	0.98	2.9%
300 to 350 kWh	10,920	10.3%	327	40.37	41.54	1.17	2.9%
350 to 400 kWh	9,220	8.7%	376	47.83	49.22	1.39	2.9%
400 to 450 kWh	7,480	7.0%	428	56.83	58.48	1.65	2.9%
450 to 500 kWh	6,090	5.7%	477	66.01	67.92	1.91	2.9%
500 to 600 kWh	8,643	8.1%	547	79.58	81.89	2.31	2.9%
600 to 700 kWh	5,227	4.9%	648	99.19	102.06	2.87	2.9%
700 to 800 kWh	3,177	3.0%	746	118.22	121.66	3.44	2.9%
800 to 900 kWh	1,974	1.9%	844	137.38	141.37	3.99	2.9%
900 to 1000 kWh	1,191	1.1%	941	156.46	161.00	4.54	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	196.36	202.05	5.69	2.9%
1500 to 2000 kWh	327	0.3%	1,651	295.28	303.85	8.57	2.9%
2000 to 3000 kWh	106	0.1%	2,173	397.47	409.01	11.54	2.9%
>= 3000 kWh	21	0.0%	3,310	619.95	637.95	18.00	2.9%
Total	106,257	100.0%	372	51.70	53.21	1.51	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.99	5.16	1.17	29.3%
25 to 50 kWh	265	0.2%	41	5.63	6.21	0.58	10.3%
50 to 75 kWh	849	0.8%	65	8.30	8.63	0.33	4.0%
75 to 100 kWh	2,154	2.0%	89	11.30	11.67	0.37	3.3%
100 to 150 kWh	8,830	8.3%	128	16.15	16.64	0.49	3.0%
150 to 200 kWh	12,179	11.5%	176	22.26	22.92	0.66	3.0%
200 to 250 kWh	13,085	12.3%	225	28.55	29.39	0.84	2.9%
250 to 300 kWh	12,360	11.6%	275	35.17	36.21	1.04	3.0%
300 to 350 kWh	10,920	10.3%	325	42.19	43.43	1.24	2.9%
350 to 400 kWh	9,220	8.7%	374	50.22	51.70	1.48	2.9%
400 to 450 kWh	7,480	7.0%	424	59.49	61.23	1.74	2.9%
450 to 500 kWh	6,090	5.7%	474	69.57	71.61	2.04	2.9%
500 to 600 kWh	8,643	8.1%	546	84.36	86.83	2.47	2.9%
600 to 700 kWh	5,227	4.9%	646	104.84	107.91	3.07	2.9%
700 to 800 kWh	3,177	3.0%	746	125.68	129.36	3.68	2.9%
800 to 900 kWh	1,974	1.9%	845	146.22	150.50	4.28	2.9%
900 to 1000 kWh	1,191	1.1%	948	167.59	172.50	4.91	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	214.36	220.64	6.28	2.9%
1500 to 2000 kWh	327	0.3%	1,687	321.48	330.90	9.42	2.9%
2000 to 3000 kWh	106	0.1%	2,312	452.36	465.61	13.25	2.9%
>= 3000 kWh	21	0.0%	3,424	682.80	702.80	20.00	2.9%
Total	106,257	100.0%	371	54.72	56.33	1.61	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.97	5.04	1.07	27.0%
25 to 50 kWh	1	0.4%	10	4.53	5.62	1.09	24.1%
50 to 75 kWh	3	1.1%	60	9.40	10.17	0.77	8.2%
75 to 100 kWh	2	0.7%	114	15.30	15.75	0.45	2.9%
100 to 150 kWh	4	1.4%	130	17.64	18.30	0.66	3.7%
150 to 200 kWh	14	5.0%	177	23.85	24.57	0.72	3.0%
200 to 250 kWh	12	4.3%	225	30.12	31.02	0.90	3.0%
250 to 300 kWh	7	2.5%	254	34.41	35.57	1.16	3.4%
300 to 350 kWh	16	5.7%	328	44.85	46.20	1.35	3.0%
350 to 400 kWh	12	4.3%	368	50.05	51.52	1.47	2.9%
400 to 450 kWh	12	4.3%	468	67.48	69.47	1.99	2.9%
450 to 500 kWh	16	5.7%	557	83.82	86.32	2.50	3.0%
500 to 600 kWh	44	15.6%	622	92.03	94.75	2.72	3.0%
600 to 700 kWh	32	11.3%	766	120.05	123.61	3.56	3.0%
700 to 800 kWh	26	9.2%	845	135.01	139.00	3.99	3.0%
800 to 900 kWh	17	6.0%	1,085	186.97	192.49	5.52	3.0%
900 to 1000 kWh	17	6.0%	1,160	201.74	207.70	5.96	3.0%
1000 to 1500 kWh	35	12.4%	1,454	265.33	273.17	7.84	3.0%
1500 to 2000 kWh	7	2.5%	1,999	384.32	395.66	11.34	3.0%
2000 to 3000 kWh	1	0.4%	2,829	566.39	583.11	16.72	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.49	128.21	3.71	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.89	4.98	1.09	28.0%
25 to 50 kWh	1	0.4%	56	9.06	10.07	1.01	11.1%
50 to 75 kWh	3	1.1%	70	9.77	10.56	0.79	8.1%
75 to 100 kWh	2	0.7%	72	8.57	8.91	0.34	4.0%
100 to 150 kWh	4	1.4%	111	13.59	14.16	0.57	4.2%
150 to 200 kWh	14	4.9%	176	21.45	22.13	0.68	3.2%
200 to 250 kWh	12	4.2%	227	27.94	28.79	0.85	3.0%
250 to 300 kWh	7	2.5%	298	37.31	38.42	1.11	3.0%
300 to 350 kWh	16	5.7%	320	39.95	41.12	1.17	2.9%
350 to 400 kWh	12	4.2%	370	47.69	49.09	1.40	2.9%
400 to 450 kWh	13	4.6%	384	50.48	51.94	1.46	2.9%
450 to 500 kWh	16	5.7%	396	52.93	54.49	1.56	2.9%
500 to 600 kWh	44	15.5%	477	65.35	67.25	1.90	2.9%
600 to 700 kWh	32	11.3%	530	73.97	76.13	2.16	2.9%
700 to 800 kWh	26	9.2%	661	98.79	101.69	2.90	2.9%
800 to 900 kWh	17	6.0%	612	89.50	92.15	2.65	3.0%
900 to 1000 kWh	17	6.0%	746	114.44	117.77	3.33	2.9%
1000 to 1500 kWh	35	12.4%	921	148.16	152.47	4.31	2.9%
1500 to 2000 kWh	7	2.5%	1,429	246.74	253.90	7.16	2.9%
2000 to 3000 kWh	1	0.4%	1,990	356.45	366.80	10.35	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.74	81.07	2.33	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.93	5.01	1.08	27.5%
25 to 50 kWh	1	0.4%	33	6.80	7.84	1.04	15.3%
50 to 75 kWh	3	1.1%	65	9.59	10.36	0.77	8.0%
75 to 100 kWh	2	0.7%	93	11.94	12.33	0.39	3.3%
100 to 150 kWh	4	1.4%	120	15.61	16.23	0.62	4.0%
150 to 200 kWh	14	4.9%	177	22.65	23.35	0.70	3.1%
200 to 250 kWh	12	4.2%	226	29.03	29.91	0.88	3.0%
250 to 300 kWh	7	2.5%	276	35.86	36.99	1.13	3.2%
300 to 350 kWh	16	5.7%	324	42.40	43.66	1.26	3.0%
350 to 400 kWh	12	4.2%	369	48.87	50.31	1.44	2.9%
400 to 450 kWh	13	4.6%	426	58.92	60.65	1.73	2.9%
450 to 500 kWh	16	5.7%	477	68.46	70.49	2.03	3.0%
500 to 600 kWh	44	15.5%	550	78.71	81.03	2.32	2.9%
600 to 700 kWh	32	11.3%	648	97.01	99.87	2.86	2.9%
700 to 800 kWh	26	9.2%	753	117.02	120.46	3.44	2.9%
800 to 900 kWh	17	6.0%	849	138.24	142.32	4.08	3.0%
900 to 1000 kWh	17	6.0%	953	158.09	162.73	4.64	2.9%
1000 to 1500 kWh	35	12.4%	1,191	207.59	213.69	6.10	2.9%
1500 to 2000 kWh	7	2.5%	1,714	315.53	324.78	9.25	2.9%
2000 to 3000 kWh	1	0.4%	2,409	461.42	474.96	13.54	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.64	104.66	3.02	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.89	5.08	1.19	30.6%
25 to 50 kWh	12	0.8%	32	5.15	6.00	0.85	16.5%
50 to 75 kWh	13	0.9%	66	9.25	9.67	0.42	4.5%
75 to 100 kWh	11	0.7%	80	10.88	11.33	0.45	4.1%
100 to 150 kWh	26	1.7%	114	16.00	16.65	0.65	4.1%
150 to 200 kWh	38	2.5%	162	21.76	22.45	0.69	3.2%
200 to 250 kWh	45	3.0%	192	25.95	26.79	0.84	3.2%
250 to 300 kWh	47	3.1%	268	35.88	36.95	1.07	3.0%
300 to 350 kWh	56	3.7%	294	39.84	41.04	1.20	3.0%
350 to 400 kWh	82	5.5%	367	50.31	51.80	1.49	3.0%
400 to 450 kWh	84	5.6%	418	57.57	59.29	1.72	3.0%
450 to 500 kWh	72	4.8%	465	65.29	67.22	1.93	3.0%
500 to 600 kWh	192	12.8%	524	75.45	77.67	2.22	2.9%
600 to 700 kWh	163	10.8%	649	98.78	101.70	2.92	3.0%
700 to 800 kWh	147	9.8%	727	114.83	118.23	3.40	3.0%
800 to 900 kWh	122	8.1%	854	142.18	146.37	4.19	2.9%
900 to 1000 kWh	100	6.7%	933	158.61	163.29	4.68	3.0%
1000 to 1500 kWh	201	13.4%	1,190	215.00	221.35	6.35	3.0%
1500 to 2000 kWh	52	3.5%	1,755	338.79	348.79	10.00	3.0%
2000 to 3000 kWh	17	1.1%	2,219	441.08	454.11	13.03	3.0%
>= 3000 kWh	1	0.1%	4,192	873.60	899.39	25.79	3.0%
Total	1,503	100.0%	686	113.28	116.65	3.38	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.07	5.23	1.16	28.5%
25 to 50 kWh	12	0.8%	39	5.90	6.96	1.06	18.0%
50 to 75 kWh	13	0.9%	61	7.60	8.06	0.46	6.1%
75 to 100 kWh	11	0.7%	100	12.08	12.62	0.54	4.5%
100 to 150 kWh	26	1.7%	133	16.69	17.34	0.65	3.9%
150 to 200 kWh	38	2.5%	191	22.84	23.53	0.69	3.0%
200 to 250 kWh	45	3.0%	256	31.74	32.71	0.97	3.1%
250 to 300 kWh	47	3.1%	275	33.55	34.59	1.04	3.1%
300 to 350 kWh	58	3.8%	353	43.64	44.91	1.27	2.9%
350 to 400 kWh	82	5.4%	381	47.27	48.66	1.39	2.9%
400 to 450 kWh	84	5.6%	430	54.33	55.93	1.60	2.9%
450 to 500 kWh	73	4.8%	481	62.20	64.01	1.81	2.9%
500 to 600 kWh	193	12.8%	571	76.53	78.76	2.23	2.9%
600 to 700 kWh	164	10.9%	657	91.25	93.90	2.65	2.9%
700 to 800 kWh	147	9.7%	767	112.36	115.63	3.27	2.9%
800 to 900 kWh	122	8.1%	838	126.39	130.06	3.67	2.9%
900 to 1000 kWh	100	6.6%	961	149.17	153.49	4.32	2.9%
1000 to 1500 kWh	202	13.4%	1,176	191.64	197.21	5.57	2.9%
1500 to 2000 kWh	52	3.4%	1,637	281.69	289.88	8.19	2.9%
2000 to 3000 kWh	17	1.1%	2,431	436.58	449.25	12.67	2.9%
>= 3000 kWh	1	0.1%	4,340	810.02	833.54	23.52	2.9%
Total	1,509	100.0%	701	104.96	108.05	3.09	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.98	5.16	1.18	29.6%
25 to 50 kWh	12	0.8%	36	5.52	6.48	0.96	17.4%
50 to 75 kWh	13	0.9%	64	8.43	8.87	0.44	5.2%
75 to 100 kWh	11	0.7%	90	11.48	11.98	0.50	4.4%
100 to 150 kWh	26	1.7%	123	16.35	17.00	0.65	4.0%
150 to 200 kWh	38	2.5%	176	22.30	22.99	0.69	3.1%
200 to 250 kWh	45	3.0%	224	28.85	29.75	0.90	3.1%
250 to 300 kWh	47	3.1%	271	34.72	35.77	1.05	3.0%
300 to 350 kWh	58	3.8%	324	41.76	42.99	1.23	2.9%
350 to 400 kWh	82	5.4%	374	48.79	50.23	1.44	3.0%
400 to 450 kWh	84	5.6%	424	55.95	57.61	1.66	3.0%
450 to 500 kWh	73	4.8%	473	63.74	65.62	1.88	2.9%
500 to 600 kWh	193	12.8%	548	75.99	78.21	2.22	2.9%
600 to 700 kWh	164	10.9%	653	95.02	97.80	2.78	2.9%
700 to 800 kWh	147	9.7%	747	113.60	116.93	3.33	2.9%
800 to 900 kWh	122	8.1%	846	134.30	138.24	3.94	2.9%
900 to 1000 kWh	100	6.6%	947	153.89	158.39	4.50	2.9%
1000 to 1500 kWh	202	13.4%	1,183	203.32	209.27	5.95	2.9%
1500 to 2000 kWh	52	3.4%	1,696	310.43	319.53	9.10	2.9%
2000 to 3000 kWh	17	1.1%	2,325	438.83	451.68	12.85	2.9%
>= 3000 kWh	1	0.1%	4,266	841.81	866.47	24.66	2.9%
Total	1,509	100.0%	693	109.08	112.31	3.23	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.94	5.13	1.19	30.2%
25 to 50 kWh	52	0.1%	39	5.61	6.06	0.45	8.0%
50 to 75 kWh	102	0.2%	64	8.73	9.08	0.35	4.0%
75 to 100 kWh	325	0.7%	90	12.10	12.51	0.41	3.4%
100 to 150 kWh	1,745	3.8%	128	17.23	17.77	0.54	3.1%
150 to 200 kWh	3,503	7.7%	176	23.51	24.22	0.71	3.0%
200 to 250 kWh	4,929	10.9%	226	30.33	31.27	0.94	3.1%
250 to 300 kWh	5,590	12.3%	277	37.45	38.71	1.26	3.4%
300 to 350 kWh	5,361	11.8%	329	45.24	46.97	1.73	3.8%
350 to 400 kWh	4,853	10.7%	383	54.05	56.37	2.32	4.3%
400 to 450 kWh	4,035	8.9%	435	63.63	66.60	2.97	4.7%
450 to 500 kWh	3,153	6.9%	487	74.05	77.61	3.56	4.8%
500 to 600 kWh	4,263	9.4%	560	89.27	93.49	4.22	4.7%
600 to 700 kWh	2,600	5.7%	653	109.14	114.05	4.91	4.5%
700 to 800 kWh	1,470	3.2%	734	126.89	132.36	5.47	4.3%
800 to 900 kWh	938	2.1%	826	146.90	152.97	6.07	4.1%
900 to 1000 kWh	632	1.4%	909	165.15	171.77	6.62	4.0%
1000 to 1500 kWh	1,364	3.0%	1,124	212.22	220.23	8.01	3.8%
1500 to 2000 kWh	331	0.7%	1,618	320.65	331.87	11.22	3.5%
2000 to 3000 kWh	123	0.3%	2,217	452.31	467.40	15.09	3.3%
>= 3000 kWh	16	0.0%	13,723	2,977.47	3,067.14	89.67	3.0%
Total	45,406	100.0%	430	67.47	70.23	2.77	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.02	5.16	1.14	28.4%
25 to 50 kWh	53	0.1%	42	5.44	6.12	0.68	12.5%
50 to 75 kWh	103	0.2%	65	7.96	8.34	0.38	4.8%
75 to 100 kWh	325	0.7%	89	10.72	11.12	0.40	3.7%
100 to 150 kWh	1,746	3.8%	130	15.49	15.99	0.50	3.2%
150 to 200 kWh	3,509	7.7%	178	21.25	21.90	0.65	3.1%
200 to 250 kWh	4,932	10.9%	226	26.86	27.67	0.81	3.0%
250 to 300 kWh	5,591	12.3%	273	32.53	33.53	1.00	3.1%
300 to 350 kWh	5,365	11.8%	320	38.14	39.35	1.21	3.2%
350 to 400 kWh	4,853	10.7%	367	43.93	45.40	1.47	3.3%
400 to 450 kWh	4,036	8.9%	412	49.72	51.50	1.78	3.6%
450 to 500 kWh	3,156	6.9%	461	56.00	58.16	2.16	3.9%
500 to 600 kWh	4,266	9.4%	531	65.62	68.52	2.90	4.4%
600 to 700 kWh	2,602	5.7%	640	82.30	86.74	4.44	5.4%
700 to 800 kWh	1,472	3.2%	759	102.82	108.80	5.98	5.8%
800 to 900 kWh	938	2.1%	865	122.48	129.44	6.96	5.7%
900 to 1000 kWh	635	1.4%	983	145.27	153.07	7.80	5.4%
1000 to 1500 kWh	1,365	3.0%	1,247	196.61	205.96	9.35	4.8%
1500 to 2000 kWh	332	0.7%	1,786	301.86	314.33	12.47	4.1%
2000 to 3000 kWh	123	0.3%	2,421	426.15	442.22	16.07	3.8%
>= 3000 kWh	16	0.0%	3,783	692.76	716.38	23.62	3.4%
Total	45,439	100.0%	424	55.03	57.32	2.29	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.98	5.14	1.16	29.1%
25 to 50 kWh	53	0.1%	40	5.52	6.09	0.57	10.3%
50 to 75 kWh	103	0.2%	64	8.34	8.71	0.37	4.4%
75 to 100 kWh	325	0.7%	89	11.41	11.82	0.41	3.6%
100 to 150 kWh	1,746	3.8%	129	16.36	16.88	0.52	3.2%
150 to 200 kWh	3,509	7.7%	177	22.38	23.06	0.68	3.0%
200 to 250 kWh	4,932	10.9%	226	28.60	29.48	0.88	3.1%
250 to 300 kWh	5,591	12.3%	275	34.99	36.12	1.13	3.2%
300 to 350 kWh	5,365	11.8%	325	41.70	43.16	1.46	3.5%
350 to 400 kWh	4,853	10.7%	375	48.99	50.88	1.89	3.9%
400 to 450 kWh	4,036	8.9%	424	56.68	59.05	2.37	4.2%
450 to 500 kWh	3,156	6.9%	474	65.02	67.89	2.87	4.4%
500 to 600 kWh	4,266	9.4%	546	77.44	81.00	3.56	4.6%
600 to 700 kWh	2,602	5.7%	646	95.73	100.40	4.67	4.9%
700 to 800 kWh	1,472	3.2%	747	114.86	120.58	5.72	5.0%
800 to 900 kWh	938	2.1%	845	134.70	141.21	6.51	4.8%
900 to 1000 kWh	635	1.4%	946	155.21	162.42	7.21	4.6%
1000 to 1500 kWh	1,365	3.0%	1,185	204.42	213.10	8.68	4.2%
1500 to 2000 kWh	332	0.7%	1,702	311.26	323.10	11.84	3.8%
2000 to 3000 kWh	123	0.3%	2,319	439.22	454.80	15.58	3.5%
>= 3000 kWh	16	0.0%	8,753	1,835.12	1,891.76	56.64	3.1%
Total	45,439	100.0%	427	61.25	63.78	2.53	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.87	5.06	1.19	30.7%
25 to 50 kWh	51	0.1%	39	5.92	6.42	0.50	8.4%
50 to 75 kWh	181	0.5%	64	8.75	9.09	0.34	3.9%
75 to 100 kWh	490	1.4%	88	11.75	12.13	0.38	3.2%
100 to 150 kWh	2,592	7.3%	124	16.60	17.11	0.51	3.1%
150 to 200 kWh	4,528	12.7%	168	22.46	23.16	0.70	3.1%
200 to 250 kWh	5,489	15.4%	214	28.77	29.75	0.98	3.4%
250 to 300 kWh	5,252	14.8%	262	35.58	37.11	1.53	4.3%
300 to 350 kWh	4,261	12.0%	310	43.18	45.75	2.57	6.0%
350 to 400 kWh	3,335	9.4%	359	52.12	55.69	3.57	6.8%
400 to 450 kWh	2,480	7.0%	403	61.29	65.47	4.18	6.8%
450 to 500 kWh	1,731	4.9%	455	72.25	76.96	4.71	6.5%
500 to 600 kWh	2,225	6.3%	514	84.92	90.10	5.18	6.1%
600 to 700 kWh	1,192	3.4%	610	105.81	111.68	5.87	5.5%
700 to 800 kWh	693	1.9%	695	124.35	130.81	6.46	5.2%
800 to 900 kWh	408	1.1%	783	143.59	150.62	7.03	4.9%
900 to 1000 kWh	219	0.6%	853	158.99	166.47	7.48	4.7%
1000 to 1500 kWh	335	0.9%	1,059	204.02	212.84	8.82	4.3%
1500 to 2000 kWh	52	0.1%	1,525	306.34	318.20	11.86	3.9%
2000 to 3000 kWh	19	0.1%	2,094	431.30	446.84	15.54	3.6%
>= 3000 kWh	1	0.0%	3,708	785.53	811.55	26.02	3.3%
Total	35,550	100.0%	319	48.38	50.94	2.56	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.25	5.38	1.13	26.6%
25 to 50 kWh	51	0.1%	44	5.86	6.58	0.72	12.3%
50 to 75 kWh	181	0.5%	66	8.13	8.51	0.38	4.7%
75 to 100 kWh	490	1.4%	91	11.00	11.39	0.39	3.5%
100 to 150 kWh	2,593	7.3%	134	15.95	16.44	0.49	3.1%
150 to 200 kWh	4,528	12.7%	185	21.98	22.66	0.68	3.1%
200 to 250 kWh	5,490	15.4%	237	28.19	29.09	0.90	3.2%
250 to 300 kWh	5,253	14.8%	286	34.20	35.36	1.16	3.4%
300 to 350 kWh	4,261	12.0%	338	40.63	42.21	1.58	3.9%
350 to 400 kWh	3,337	9.4%	389	47.18	49.28	2.10	4.5%
400 to 450 kWh	2,480	7.0%	443	54.58	57.44	2.86	5.2%
450 to 500 kWh	1,733	4.9%	492	61.53	65.35	3.82	6.2%
500 to 600 kWh	2,228	6.3%	576	74.86	80.38	5.52	7.4%
600 to 700 kWh	1,194	3.4%	682	93.98	101.07	7.09	7.5%
700 to 800 kWh	694	2.0%	800	116.34	124.44	8.10	7.0%
800 to 900 kWh	408	1.1%	909	137.50	146.31	8.81	6.4%
900 to 1000 kWh	219	0.6%	1,042	163.35	172.97	9.62	5.9%
1000 to 1500 kWh	336	0.9%	1,279	209.74	220.70	10.96	5.2%
1500 to 2000 kWh	55	0.2%	1,782	307.89	321.77	13.88	4.5%
2000 to 3000 kWh	19	0.1%	2,449	438.25	455.94	17.69	4.0%
>= 3000 kWh	1	0.0%	3,336	611.84	634.56	22.72	3.7%
Total	35,567	100.0%	353	45.07	47.32	2.25	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.06	5.22	1.16	28.6%
25 to 50 kWh	51	0.1%	41	5.89	6.50	0.61	10.4%
50 to 75 kWh	181	0.5%	65	8.44	8.80	0.36	4.3%
75 to 100 kWh	490	1.4%	90	11.38	11.76	0.38	3.3%
100 to 150 kWh	2,593	7.3%	129	16.28	16.78	0.50	3.1%
150 to 200 kWh	4,528	12.7%	176	22.22	22.91	0.69	3.1%
200 to 250 kWh	5,490	15.4%	225	28.48	29.42	0.94	3.3%
250 to 300 kWh	5,253	14.8%	274	34.89	36.24	1.35	3.9%
300 to 350 kWh	4,261	12.0%	324	41.90	43.98	2.08	5.0%
350 to 400 kWh	3,337	9.4%	374	49.65	52.49	2.84	5.7%
400 to 450 kWh	2,480	7.0%	423	57.94	61.45	3.51	6.1%
450 to 500 kWh	1,733	4.9%	474	66.89	71.15	4.26	6.4%
500 to 600 kWh	2,228	6.3%	545	79.89	85.24	5.35	6.7%
600 to 700 kWh	1,194	3.4%	646	99.89	106.37	6.48	6.5%
700 to 800 kWh	694	2.0%	747	120.35	127.62	7.27	6.0%
800 to 900 kWh	408	1.1%	846	140.55	148.47	7.92	5.6%
900 to 1000 kWh	219	0.6%	947	161.17	169.72	8.55	5.3%
1000 to 1500 kWh	336	0.9%	1,169	206.87	216.77	9.90	4.8%
1500 to 2000 kWh	55	0.2%	1,655	307.12	320.00	12.88	4.2%
2000 to 3000 kWh	19	0.1%	2,270	434.76	451.37	16.61	3.8%
>= 3000 kWh	1	0.0%	3,522	698.68	723.05	24.37	3.5%
Total	35,567	100.0%	336	46.74	49.15	2.41	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	5.63	5.80	0.17	3.0%
50 to 75 kWh	4	1.7%	73	9.84	10.32	0.48	4.9%
75 to 100 kWh	2	0.8%	72	9.59	9.88	0.29	3.0%
100 to 150 kWh	4	1.7%	138	18.45	19.04	0.59	3.2%
150 to 200 kWh	4	1.7%	175	23.58	24.49	0.91	3.9%
200 to 250 kWh	6	2.5%	145	20.15	21.00	0.85	4.2%
250 to 300 kWh	3	1.3%	239	31.97	33.04	1.07	3.3%
300 to 350 kWh	6	2.5%	299	40.51	42.04	1.53	3.8%
350 to 400 kWh	6	2.5%	392	53.08	54.79	1.71	3.2%
400 to 450 kWh	11	4.6%	443	59.76	61.66	1.90	3.2%
450 to 500 kWh	7	2.9%	593	84.04	86.94	2.90	3.5%
500 to 600 kWh	20	8.4%	608	87.15	90.20	3.05	3.5%
600 to 700 kWh	19	8.0%	752	114.58	118.69	4.11	3.6%
700 to 800 kWh	27	11.3%	863	133.28	138.30	5.02	3.8%
800 to 900 kWh	26	10.9%	978	156.03	161.82	5.79	3.7%
900 to 1000 kWh	19	8.0%	1,093	179.24	185.95	6.71	3.7%
1000 to 1500 kWh	59	24.8%	1,444	254.49	263.62	9.13	3.6%
1500 to 2000 kWh	10	4.2%	1,842	340.91	352.73	11.82	3.5%
2000 to 3000 kWh	2	0.8%	3,046	605.22	624.84	19.62	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	154.95	160.54	5.58	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	6.05	6.23	0.18	3.0%
50 to 75 kWh	4	1.7%	51	6.24	6.68	0.44	7.1%
75 to 100 kWh	2	0.8%	105	12.44	12.80	0.36	2.9%
100 to 150 kWh	4	1.7%	122	14.54	15.07	0.53	3.6%
150 to 200 kWh	4	1.7%	182	21.71	22.57	0.86	4.0%
200 to 250 kWh	6	2.5%	319	39.32	40.70	1.38	3.5%
250 to 300 kWh	3	1.3%	326	41.55	43.08	1.53	3.7%
300 to 350 kWh	6	2.5%	352	43.30	44.99	1.69	3.9%
350 to 400 kWh	6	2.5%	358	42.61	43.98	1.37	3.2%
400 to 450 kWh	11	4.6%	416	49.81	51.47	1.66	3.3%
450 to 500 kWh	7	2.9%	371	44.34	45.69	1.35	3.0%
500 to 600 kWh	20	8.4%	482	59.19	61.25	2.06	3.5%
600 to 700 kWh	19	8.0%	553	69.45	72.12	2.67	3.8%
700 to 800 kWh	27	11.3%	631	78.64	81.65	3.01	3.8%
800 to 900 kWh	26	10.9%	723	92.32	95.89	3.57	3.9%
900 to 1000 kWh	19	8.0%	794	102.04	106.21	4.17	4.1%
1000 to 1500 kWh	59	24.8%	988	136.22	142.23	6.01	4.4%
1500 to 2000 kWh	10	4.2%	1,424	218.19	227.31	9.12	4.2%
2000 to 3000 kWh	2	0.8%	1,803	292.30	303.58	11.28	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.23	94.94	3.71	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	5.84	6.01	0.17	2.9%
50 to 75 kWh	4	1.7%	62	8.04	8.50	0.46	5.7%
75 to 100 kWh	2	0.8%	88	11.01	11.34	0.33	3.0%
100 to 150 kWh	4	1.7%	130	16.50	17.05	0.55	3.3%
150 to 200 kWh	4	1.7%	178	22.65	23.53	0.88	3.9%
200 to 250 kWh	6	2.5%	232	29.73	30.85	1.12	3.8%
250 to 300 kWh	3	1.3%	282	36.76	38.06	1.30	3.5%
300 to 350 kWh	6	2.5%	325	41.88	43.50	1.62	3.9%
350 to 400 kWh	6	2.5%	375	47.85	49.38	1.53	3.2%
400 to 450 kWh	11	4.6%	430	54.79	56.57	1.78	3.2%
450 to 500 kWh	7	2.9%	482	64.19	66.31	2.12	3.3%
500 to 600 kWh	20	8.4%	545	73.17	75.73	2.56	3.5%
600 to 700 kWh	19	8.0%	652	92.01	95.41	3.40	3.7%
700 to 800 kWh	27	11.3%	748	106.04	110.06	4.02	3.8%
800 to 900 kWh	26	10.9%	851	124.18	128.85	4.67	3.8%
900 to 1000 kWh	19	8.0%	943	140.64	146.08	5.44	3.9%
1000 to 1500 kWh	59	24.8%	1,217	195.61	203.18	7.57	3.9%
1500 to 2000 kWh	10	4.2%	1,633	279.55	290.02	10.47	3.7%
2000 to 3000 kWh	2	0.8%	2,424	448.76	464.21	15.45	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	123.16	127.81	4.65	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.80	5.03	1.23	32.4%
25 to 50 kWh	3	0.5%	48	6.76	7.14	0.38	5.6%
50 to 75 kWh	3	0.5%	62	8.32	8.57	0.25	3.0%
75 to 100 kWh	4	0.6%	89	12.40	12.91	0.51	4.1%
100 to 150 kWh	3	0.5%	94	13.49	14.21	0.72	5.3%
150 to 200 kWh	4	0.6%	180	24.08	24.79	0.71	2.9%
200 to 250 kWh	11	1.7%	198	26.81	27.74	0.93	3.5%
250 to 300 kWh	11	1.7%	222	29.63	30.50	0.87	2.9%
300 to 350 kWh	14	2.1%	293	39.14	40.33	1.19	3.0%
350 to 400 kWh	20	3.0%	358	48.06	49.56	1.50	3.1%
400 to 450 kWh	22	3.3%	367	50.10	51.76	1.66	3.3%
450 to 500 kWh	28	4.2%	435	59.10	61.02	1.92	3.2%
500 to 600 kWh	57	8.6%	507	69.93	72.26	2.33	3.3%
600 to 700 kWh	54	8.2%	599	84.24	87.27	3.03	3.6%
700 to 800 kWh	60	9.1%	667	96.73	100.51	3.78	3.9%
800 to 900 kWh	61	9.3%	771	115.70	120.37	4.67	4.0%
900 to 1000 kWh	58	8.8%	827	127.40	132.55	5.15	4.0%
1000 to 1500 kWh	171	25.9%	1,130	192.03	199.39	7.36	3.8%
1500 to 2000 kWh	50	7.6%	1,636	302.78	313.46	10.68	3.5%
2000 to 3000 kWh	15	2.3%	2,245	436.34	450.98	14.64	3.4%
>= 3000 kWh	2	0.3%	3,043	611.43	631.24	19.81	3.2%
Total	659	100.0%	833	136.08	141.14	5.06	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.19	5.40	1.21	28.9%
25 to 50 kWh	3	0.5%	26	4.25	5.22	0.97	22.8%
50 to 75 kWh	3	0.5%	69	8.15	8.57	0.42	5.2%
75 to 100 kWh	4	0.6%	85	10.69	11.19	0.50	4.7%
100 to 150 kWh	3	0.5%	162	19.67	20.37	0.70	3.6%
150 to 200 kWh	4	0.6%	194	22.99	23.65	0.66	2.9%
200 to 250 kWh	11	1.7%	257	30.81	31.80	0.99	3.2%
250 to 300 kWh	11	1.7%	333	39.51	40.72	1.21	3.1%
300 to 350 kWh	14	2.1%	359	42.60	43.86	1.26	3.0%
350 to 400 kWh	20	3.0%	393	46.91	48.39	1.48	3.2%
400 to 450 kWh	22	3.3%	477	58.22	60.22	2.00	3.4%
450 to 500 kWh	28	4.2%	522	62.24	64.14	1.90	3.1%
500 to 600 kWh	57	8.6%	606	72.93	75.32	2.39	3.3%
600 to 700 kWh	54	8.2%	700	84.78	87.64	2.86	3.4%
700 to 800 kWh	60	9.1%	828	103.16	107.06	3.90	3.8%
800 to 900 kWh	61	9.3%	924	116.25	120.90	4.65	4.0%
900 to 1000 kWh	58	8.8%	1,088	141.61	147.95	6.34	4.5%
1000 to 1500 kWh	171	25.9%	1,288	177.65	185.90	8.25	4.6%
1500 to 2000 kWh	50	7.6%	1,826	279.14	291.15	12.01	4.3%
2000 to 3000 kWh	15	2.3%	2,271	366.81	381.35	14.54	4.0%
>= 3000 kWh	2	0.3%	3,531	612.30	634.11	21.81	3.6%
Total	659	100.0%	972	131.85	137.37	5.52	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.00	5.21	1.21	30.3%
25 to 50 kWh	3	0.5%	37	5.50	6.18	0.68	12.4%
50 to 75 kWh	3	0.5%	65	8.24	8.57	0.33	4.0%
75 to 100 kWh	4	0.6%	87	11.55	12.05	0.50	4.3%
100 to 150 kWh	3	0.5%	128	16.58	17.29	0.71	4.3%
150 to 200 kWh	4	0.6%	187	23.53	24.22	0.69	2.9%
200 to 250 kWh	11	1.7%	228	28.81	29.77	0.96	3.3%
250 to 300 kWh	11	1.7%	277	34.57	35.61	1.04	3.0%
300 to 350 kWh	14	2.1%	326	40.87	42.09	1.22	3.0%
350 to 400 kWh	20	3.0%	376	47.49	48.98	1.49	3.1%
400 to 450 kWh	22	3.3%	422	54.16	55.99	1.83	3.4%
450 to 500 kWh	28	4.2%	478	60.66	62.57	1.91	3.1%
500 to 600 kWh	57	8.6%	557	71.43	73.79	2.36	3.3%
600 to 700 kWh	54	8.2%	649	84.51	87.46	2.95	3.5%
700 to 800 kWh	60	9.1%	747	99.95	103.78	3.83	3.8%
800 to 900 kWh	61	9.3%	848	115.97	120.64	4.67	4.0%
900 to 1000 kWh	58	8.8%	957	134.50	140.25	5.75	4.3%
1000 to 1500 kWh	171	25.9%	1,209	184.84	192.65	7.81	4.2%
1500 to 2000 kWh	50	7.6%	1,730	291.02	302.36	11.34	3.9%
2000 to 3000 kWh	15	2.3%	2,258	401.57	416.17	14.60	3.6%
>= 3000 kWh	2	0.3%	3,287	611.87	632.68	20.81	3.4%
Total	659	100.0%	902	133.97	139.26	5.29	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.06	5.18	0.12	2.4%
25 to 50 kWh	486	0.2%	38	6.23	6.27	0.04	0.6%
50 to 75 kWh	1,522	0.5%	65	9.20	9.20	0.00	0.0%
75 to 100 kWh	3,847	1.4%	90	12.46	12.45	(0.01)	-0.1%
100 to 150 kWh	17,057	6.0%	128	17.63	17.61	(0.02)	-0.1%
150 to 200 kWh	26,819	9.4%	176	24.21	24.18	(0.03)	-0.1%
200 to 250 kWh	31,961	11.3%	225	31.03	31.03	0.00	0.0%
250 to 300 kWh	32,373	11.4%	275	38.39	38.49	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	46.45	46.69	0.24	0.5%
350 to 400 kWh	26,046	9.2%	379	55.51	55.81	0.30	0.5%
400 to 450 kWh	21,773	7.7%	430	65.42	65.75	0.33	0.5%
450 to 500 kWh	17,872	6.3%	484	76.64	76.96	0.32	0.4%
500 to 600 kWh	26,056	9.2%	558	92.76	93.04	0.28	0.3%
600 to 700 kWh	16,675	5.9%	661	115.54	115.76	0.22	0.2%
700 to 800 kWh	10,468	3.7%	763	138.26	138.41	0.15	0.1%
800 to 900 kWh	6,760	2.4%	868	161.47	161.59	0.12	0.1%
900 to 1000 kWh	4,376	1.5%	973	184.91	184.98	0.07	0.0%
1000 to 1500 kWh	7,966	2.8%	1,212	238.54	238.57	0.03	0.0%
1500 to 2000 kWh	1,444	0.5%	1,737	356.63	356.58	(0.05)	0.0%
2000 to 3000 kWh	496	0.2%	2,377	501.48	501.23	(0.25)	0.0%
>= 3000 kWh	65	0.0%	6,124	1,348.91	1,347.37	(1.54)	-0.1%
Total	283,819	100.0%	417	68.02	68.17	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.24	5.35	0.11	2.1%
25 to 50 kWh	504	0.2%	43	6.35	6.42	0.07	1.1%
50 to 75 kWh	1,524	0.5%	65	8.26	8.27	0.01	0.1%
75 to 100 kWh	3,853	1.4%	89	11.01	11.00	(0.01)	-0.1%
100 to 150 kWh	17,070	6.0%	128	15.79	15.77	(0.02)	-0.1%
150 to 200 kWh	26,837	9.4%	177	21.74	21.71	(0.03)	-0.1%
200 to 250 kWh	31,980	11.3%	226	27.88	27.85	(0.03)	-0.1%
250 to 300 kWh	32,387	11.4%	274	34.06	34.05	(0.01)	0.0%
300 to 350 kWh	29,524	10.4%	322	40.48	40.52	0.04	0.1%
350 to 400 kWh	26,061	9.2%	370	47.42	47.54	0.12	0.3%
400 to 450 kWh	21,785	7.7%	419	55.35	55.56	0.21	0.4%
450 to 500 kWh	17,887	6.3%	465	63.61	63.92	0.31	0.5%
500 to 600 kWh	26,072	9.2%	535	76.64	77.06	0.42	0.5%
600 to 700 kWh	16,690	5.9%	632	95.46	95.99	0.53	0.6%
700 to 800 kWh	10,482	3.7%	730	114.93	115.48	0.55	0.5%
800 to 900 kWh	6,765	2.4%	824	133.49	134.02	0.53	0.4%
900 to 1000 kWh	4,382	1.5%	920	152.45	152.96	0.51	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	196.87	197.40	0.53	0.3%
1500 to 2000 kWh	1,451	0.5%	1,651	296.92	297.53	0.61	0.2%
2000 to 3000 kWh	498	0.2%	2,255	418.51	418.93	0.42	0.1%
>= 3000 kWh	65	0.0%	3,461	661.93	661.75	(0.18)	0.0%
Total	284,068	100.0%	404	57.39	57.56	0.17	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.15	5.27	0.12	2.3%
25 to 50 kWh	504	0.2%	40	6.29	6.35	0.06	1.0%
50 to 75 kWh	1,524	0.5%	65	8.73	8.73	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	11.74	11.73	(0.01)	-0.1%
100 to 150 kWh	17,070	6.0%	128	16.71	16.69	(0.02)	-0.1%
150 to 200 kWh	26,837	9.4%	176	22.98	22.95	(0.03)	-0.1%
200 to 250 kWh	31,980	11.3%	225	29.46	29.44	(0.02)	-0.1%
250 to 300 kWh	32,387	11.4%	275	36.22	36.27	0.05	0.1%
300 to 350 kWh	29,524	10.4%	325	43.47	43.61	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	51.47	51.67	0.20	0.4%
400 to 450 kWh	21,785	7.7%	424	60.38	60.66	0.28	0.5%
450 to 500 kWh	17,887	6.3%	474	70.13	70.44	0.31	0.4%
500 to 600 kWh	26,072	9.2%	546	84.70	85.05	0.35	0.4%
600 to 700 kWh	16,690	5.9%	647	105.51	105.88	0.37	0.4%
700 to 800 kWh	10,482	3.7%	747	126.60	126.95	0.35	0.3%
800 to 900 kWh	6,765	2.4%	846	147.49	147.81	0.32	0.2%
900 to 1000 kWh	4,382	1.5%	947	168.69	168.98	0.29	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	217.72	218.00	0.28	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	326.79	327.07	0.28	0.1%
2000 to 3000 kWh	498	0.2%	2,316	460.03	460.12	0.09	0.0%
>= 3000 kWh	65	0.0%	4,793	1,005.42	1,004.56	(0.86)	-0.1%
Total	284,068	100.0%	411	62.71	62.87	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.08	5.20	0.12	2.4%
25 to 50 kWh	169	0.1%	37	6.28	6.34	0.06	1.0%
50 to 75 kWh	469	0.3%	65	9.35	9.35	0.00	0.0%
75 to 100 kWh	1,188	0.9%	90	12.64	12.63	(0.01)	-0.1%
100 to 150 kWh	5,604	4.0%	130	18.01	17.99	(0.02)	-0.1%
150 to 200 kWh	10,057	7.2%	180	24.84	24.80	(0.04)	-0.2%
200 to 250 kWh	13,323	9.6%	231	31.86	31.82	(0.04)	-0.1%
250 to 300 kWh	14,698	10.5%	283	39.37	39.37	0.00	0.0%
300 to 350 kWh	14,237	10.2%	336	47.57	47.64	0.07	0.1%
350 to 400 kWh	13,378	9.6%	388	56.42	56.58	0.16	0.3%
400 to 450 kWh	11,689	8.4%	442	66.40	66.64	0.24	0.4%
450 to 500 kWh	9,931	7.1%	496	77.50	77.76	0.26	0.3%
500 to 600 kWh	14,878	10.7%	572	94.01	94.24	0.23	0.2%
600 to 700 kWh	9,991	7.2%	677	117.29	117.47	0.18	0.2%
700 to 800 kWh	6,344	4.5%	780	140.49	140.60	0.11	0.1%
800 to 900 kWh	4,154	3.0%	886	164.34	164.41	0.07	0.0%
900 to 1000 kWh	2,774	2.0%	993	188.49	188.53	0.04	0.0%
1000 to 1500 kWh	5,142	3.7%	1,227	241.39	241.41	0.02	0.0%
1500 to 2000 kWh	946	0.7%	1,754	360.79	360.75	(0.04)	0.0%
2000 to 3000 kWh	336	0.2%	2,377	501.68	501.45	(0.23)	0.0%
>= 3000 kWh	40	0.0%	7,745	1,714.63	1,712.68	(1.95)	-0.1%
Total	139,432	100.0%	471	77.74	77.84	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.18	5.30	0.12	2.3%
25 to 50 kWh	171	0.1%	41	6.36	6.44	0.08	1.3%
50 to 75 kWh	471	0.3%	64	8.42	8.43	0.01	0.1%
75 to 100 kWh	1,190	0.9%	88	11.05	11.04	(0.01)	-0.1%
100 to 150 kWh	5,610	4.0%	126	15.60	15.57	(0.03)	-0.2%
150 to 200 kWh	10,070	7.2%	173	21.31	21.27	(0.04)	-0.2%
200 to 250 kWh	13,331	9.6%	221	27.21	27.17	(0.04)	-0.1%
250 to 300 kWh	14,706	10.5%	267	33.09	33.06	(0.03)	-0.1%
300 to 350 kWh	14,249	10.2%	314	39.12	39.10	(0.02)	-0.1%
350 to 400 kWh	13,384	9.6%	361	45.71	45.73	0.02	0.0%
400 to 450 kWh	11,695	8.4%	407	52.89	52.95	0.06	0.1%
450 to 500 kWh	9,940	7.1%	453	60.69	60.82	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	73.06	73.32	0.26	0.4%
600 to 700 kWh	10,000	7.2%	617	91.51	91.99	0.48	0.5%
700 to 800 kWh	6,351	4.6%	714	110.78	111.32	0.54	0.5%
800 to 900 kWh	4,157	3.0%	806	129.18	129.73	0.55	0.4%
900 to 1000 kWh	2,778	2.0%	899	147.76	148.30	0.54	0.4%
1000 to 1500 kWh	5,153	3.7%	1,134	194.54	195.14	0.60	0.3%
1500 to 2000 kWh	950	0.7%	1,639	294.82	295.56	0.74	0.3%
2000 to 3000 kWh	338	0.2%	2,264	420.40	420.95	0.55	0.1%
>= 3000 kWh	40	0.0%	3,518	672.30	672.45	0.15	0.0%
Total	139,555	100.0%	435	62.10	62.25	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.13	5.25	0.12	2.3%
25 to 50 kWh	171	0.1%	39	6.32	6.39	0.07	1.1%
50 to 75 kWh	471	0.3%	64	8.88	8.89	0.01	0.1%
75 to 100 kWh	1,190	0.9%	89	11.85	11.83	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	128	16.80	16.78	(0.02)	-0.1%
150 to 200 kWh	10,070	7.2%	177	23.07	23.04	(0.03)	-0.1%
200 to 250 kWh	13,331	9.6%	226	29.53	29.50	(0.03)	-0.1%
250 to 300 kWh	14,706	10.5%	275	36.23	36.22	(0.01)	0.0%
300 to 350 kWh	14,249	10.2%	325	43.35	43.37	0.02	0.0%
350 to 400 kWh	13,384	9.6%	374	51.07	51.16	0.09	0.2%
400 to 450 kWh	11,695	8.4%	424	59.65	59.80	0.15	0.3%
450 to 500 kWh	9,940	7.1%	474	69.10	69.29	0.19	0.3%
500 to 600 kWh	14,887	10.7%	547	83.54	83.78	0.24	0.3%
600 to 700 kWh	10,000	7.2%	647	104.41	104.74	0.33	0.3%
700 to 800 kWh	6,351	4.6%	747	125.64	125.97	0.33	0.3%
800 to 900 kWh	4,157	3.0%	846	146.78	147.09	0.31	0.2%
900 to 1000 kWh	2,778	2.0%	946	168.14	168.43	0.29	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	217.98	218.29	0.31	0.1%
1500 to 2000 kWh	950	0.7%	1,697	327.82	328.17	0.35	0.1%
2000 to 3000 kWh	338	0.2%	2,321	461.06	461.22	0.16	0.0%
>= 3000 kWh	40	0.0%	5,632	1,193.46	1,192.57	(0.89)	-0.1%
Total	139,555	100.0%	453	69.93	70.06	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.05	5.17	0.12	2.4%
25 to 50 kWh	300	0.2%	38	6.20	6.25	0.05	0.8%
50 to 75 kWh	1,030	0.7%	65	9.12	9.12	0.00	0.0%
75 to 100 kWh	2,640	1.9%	89	12.39	12.38	(0.01)	-0.1%
100 to 150 kWh	11,416	8.1%	126	17.45	17.43	(0.02)	-0.1%
150 to 200 kWh	16,702	11.8%	173	23.84	23.81	(0.03)	-0.1%
200 to 250 kWh	18,564	13.1%	220	30.46	30.48	0.02	0.1%
250 to 300 kWh	17,607	12.4%	269	37.58	37.76	0.18	0.5%
300 to 350 kWh	15,178	10.7%	318	45.43	45.82	0.39	0.9%
350 to 400 kWh	12,548	8.9%	368	54.57	55.03	0.46	0.8%
400 to 450 kWh	9,955	7.0%	416	64.35	64.80	0.45	0.7%
450 to 500 kWh	7,818	5.5%	468	75.66	76.06	0.40	0.5%
500 to 600 kWh	10,865	7.7%	539	91.42	91.77	0.35	0.4%
600 to 700 kWh	6,416	4.5%	637	113.36	113.64	0.28	0.2%
700 to 800 kWh	3,864	2.7%	737	135.93	136.17	0.24	0.2%
800 to 900 kWh	2,380	1.7%	836	158.08	158.26	0.18	0.1%
900 to 1000 kWh	1,408	1.0%	939	181.25	181.37	0.12	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	235.47	235.47	0.00	0.0%
1500 to 2000 kWh	379	0.3%	1,696	352.43	352.25	(0.18)	-0.1%
2000 to 3000 kWh	125	0.1%	2,398	510.86	510.48	(0.38)	-0.1%
>= 3000 kWh	22	0.0%	3,545	769.65	768.63	(1.02)	-0.1%
Total	141,705	100.0%	357	57.32	57.52	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.28	5.39	0.11	2.1%
25 to 50 kWh	316	0.2%	43	6.32	6.39	0.07	1.1%
50 to 75 kWh	1,030	0.7%	65	8.19	8.19	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	10.99	10.97	(0.02)	-0.2%
100 to 150 kWh	11,423	8.1%	129	15.89	15.86	(0.03)	-0.2%
150 to 200 kWh	16,707	11.8%	179	22.00	21.97	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	230	28.34	28.33	(0.01)	0.0%
250 to 300 kWh	17,613	12.4%	280	34.85	34.88	0.03	0.1%
300 to 350 kWh	15,181	10.7%	330	41.73	41.84	0.11	0.3%
350 to 400 kWh	12,557	8.9%	380	49.24	49.45	0.21	0.4%
400 to 450 kWh	9,960	7.0%	432	58.22	58.62	0.40	0.7%
450 to 500 kWh	7,823	5.5%	480	67.35	67.88	0.53	0.8%
500 to 600 kWh	10,871	7.7%	553	81.58	82.23	0.65	0.8%
600 to 700 kWh	6,421	4.5%	654	101.88	102.49	0.61	0.6%
700 to 800 kWh	3,871	2.7%	755	122.16	122.73	0.57	0.5%
800 to 900 kWh	2,382	1.7%	855	142.21	142.72	0.51	0.4%
900 to 1000 kWh	1,410	1.0%	957	162.87	163.27	0.40	0.2%
1000 to 1500 kWh	2,361	1.7%	1,164	204.70	204.96	0.26	0.1%
1500 to 2000 kWh	382	0.3%	1,669	306.37	306.44	0.07	0.0%
2000 to 3000 kWh	125	0.1%	2,214	415.95	415.85	(0.10)	0.0%
>= 3000 kWh	22	0.0%	3,312	637.80	636.80	(1.00)	-0.2%
Total	141,824	100.0%	367	51.73	51.93	0.19	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.17	5.28	0.11	2.1%
25 to 50 kWh	316	0.2%	41	6.26	6.32	0.06	1.0%
50 to 75 kWh	1,030	0.7%	65	8.66	8.66	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	11.69	11.68	(0.01)	-0.1%
100 to 150 kWh	11,423	8.1%	128	16.67	16.65	(0.02)	-0.1%
150 to 200 kWh	16,707	11.8%	176	22.92	22.89	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	225	29.40	29.40	0.00	0.0%
250 to 300 kWh	17,613	12.4%	275	36.22	36.32	0.10	0.3%
300 to 350 kWh	15,181	10.7%	324	43.58	43.83	0.25	0.6%
350 to 400 kWh	12,557	8.9%	374	51.91	52.24	0.33	0.6%
400 to 450 kWh	9,960	7.0%	424	61.29	61.71	0.42	0.7%
450 to 500 kWh	7,823	5.5%	474	71.51	71.97	0.46	0.6%
500 to 600 kWh	10,871	7.7%	546	86.50	87.00	0.50	0.6%
600 to 700 kWh	6,421	4.5%	646	107.62	108.07	0.45	0.4%
700 to 800 kWh	3,871	2.7%	746	129.04	129.45	0.41	0.3%
800 to 900 kWh	2,382	1.7%	845	150.15	150.50	0.35	0.2%
900 to 1000 kWh	1,410	1.0%	948	172.06	172.32	0.26	0.2%
1000 to 1500 kWh	2,361	1.7%	1,172	220.09	220.22	0.13	0.1%
1500 to 2000 kWh	382	0.3%	1,683	329.38	329.33	(0.05)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	463.50	463.26	(0.24)	-0.1%
>= 3000 kWh	22	0.0%	3,428	703.72	702.72	(1.00)	-0.1%
Total	141,824	100.0%	362	54.53	54.73	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.07	5.19	0.12	2.4%
25 to 50 kWh	15	0.7%	35	6.23	6.30	0.07	1.1%
50 to 75 kWh	16	0.7%	66	9.47	9.47	0.00	0.0%
75 to 100 kWh	15	0.7%	83	11.75	11.75	0.00	0.0%
100 to 150 kWh	29	1.3%	112	16.40	16.40	0.00	0.0%
150 to 200 kWh	42	1.9%	164	22.67	22.64	(0.03)	-0.1%
200 to 250 kWh	56	2.6%	194	26.98	26.94	(0.04)	-0.1%
250 to 300 kWh	58	2.7%	259	35.73	35.67	(0.06)	-0.2%
300 to 350 kWh	70	3.2%	294	40.90	40.84	(0.06)	-0.1%
350 to 400 kWh	102	4.7%	365	51.36	51.30	(0.06)	-0.1%
400 to 450 kWh	106	4.9%	407	57.71	57.65	(0.06)	-0.1%
450 to 500 kWh	100	4.6%	457	65.50	65.44	(0.06)	-0.1%
500 to 600 kWh	249	11.5%	520	76.43	76.36	(0.07)	-0.1%
600 to 700 kWh	217	10.0%	636	98.13	98.11	(0.02)	0.0%
700 to 800 kWh	207	9.6%	710	113.06	113.11	0.05	0.0%
800 to 900 kWh	183	8.5%	826	137.70	137.84	0.14	0.1%
900 to 1000 kWh	158	7.3%	894	152.00	152.20	0.20	0.1%
1000 to 1500 kWh	372	17.2%	1,163	211.31	211.62	0.31	0.1%
1500 to 2000 kWh	102	4.7%	1,696	331.47	331.67	0.20	0.1%
2000 to 3000 kWh	32	1.5%	2,232	452.64	452.64	0.00	0.0%
>= 3000 kWh	3	0.1%	3,426	720.63	720.51	(0.12)	0.0%
Total	2,162	100.0%	731	124.13	124.20	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.28	5.39	0.11	2.1%
25 to 50 kWh	15	0.7%	37	6.61	6.71	0.10	1.5%
50 to 75 kWh	16	0.7%	62	8.16	8.18	0.02	0.2%
75 to 100 kWh	15	0.7%	96	12.24	12.24	0.00	0.0%
100 to 150 kWh	29	1.3%	136	17.66	17.65	(0.01)	-0.1%
150 to 200 kWh	42	1.9%	191	23.54	23.50	(0.04)	-0.2%
200 to 250 kWh	56	2.6%	256	32.53	32.47	(0.06)	-0.2%
250 to 300 kWh	58	2.7%	286	35.76	35.71	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	354	44.70	44.62	(0.08)	-0.2%
350 to 400 kWh	102	4.7%	383	48.61	48.53	(0.08)	-0.2%
400 to 450 kWh	106	4.9%	440	56.83	56.78	(0.05)	-0.1%
450 to 500 kWh	101	4.7%	492	64.05	63.97	(0.08)	-0.1%
500 to 600 kWh	250	11.5%	579	77.97	77.90	(0.07)	-0.1%
600 to 700 kWh	218	10.1%	667	92.36	92.31	(0.05)	-0.1%
700 to 800 kWh	207	9.5%	785	113.12	113.22	0.10	0.1%
800 to 900 kWh	183	8.4%	867	126.99	127.28	0.29	0.2%
900 to 1000 kWh	158	7.3%	1,008	151.46	152.09	0.63	0.4%
1000 to 1500 kWh	373	17.2%	1,227	192.04	193.17	1.13	0.6%
1500 to 2000 kWh	102	4.7%	1,729	290.50	291.88	1.38	0.5%
2000 to 3000 kWh	32	1.5%	2,356	417.42	418.45	1.03	0.2%
>= 3000 kWh	3	0.1%	3,801	700.59	701.94	1.35	0.2%
Total	2,168	100.0%	784	116.96	117.29	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.17	5.29	0.12	2.3%
25 to 50 kWh	15	0.7%	36	6.42	6.51	0.09	1.4%
50 to 75 kWh	16	0.7%	64	8.81	8.82	0.01	0.1%
75 to 100 kWh	15	0.7%	89	12.00	12.00	0.00	0.0%
100 to 150 kWh	29	1.3%	124	17.03	17.02	(0.01)	-0.1%
150 to 200 kWh	42	1.9%	177	23.11	23.07	(0.04)	-0.2%
200 to 250 kWh	56	2.6%	225	29.75	29.71	(0.04)	-0.1%
250 to 300 kWh	58	2.7%	272	35.74	35.69	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	324	42.81	42.74	(0.07)	-0.2%
350 to 400 kWh	102	4.7%	374	49.99	49.92	(0.07)	-0.1%
400 to 450 kWh	106	4.9%	423	57.27	57.21	(0.06)	-0.1%
450 to 500 kWh	101	4.7%	475	64.78	64.70	(0.08)	-0.1%
500 to 600 kWh	250	11.5%	550	77.19	77.13	(0.06)	-0.1%
600 to 700 kWh	218	10.1%	652	95.24	95.21	(0.03)	0.0%
700 to 800 kWh	207	9.5%	747	113.09	113.17	0.08	0.1%
800 to 900 kWh	183	8.4%	847	132.35	132.57	0.22	0.2%
900 to 1000 kWh	158	7.3%	951	151.73	152.15	0.42	0.3%
1000 to 1500 kWh	373	17.2%	1,195	201.67	202.39	0.72	0.4%
1500 to 2000 kWh	102	4.7%	1,713	311.11	311.89	0.78	0.3%
2000 to 3000 kWh	32	1.5%	2,294	435.03	435.54	0.51	0.1%
>= 3000 kWh	3	0.1%	3,613	710.61	711.22	0.61	0.1%
Total	2,168	100.0%	757	120.50	120.70	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.03	5.15	0.12	2.4%
25 to 50 kWh	2	0.4%	26	5.71	5.76	0.05	0.9%
50 to 75 kWh	7	1.3%	67	10.25	10.27	0.02	0.2%
75 to 100 kWh	4	0.8%	93	12.82	12.81	(0.01)	-0.1%
100 to 150 kWh	8	1.5%	134	18.67	18.65	(0.02)	-0.1%
150 to 200 kWh	18	3.5%	177	24.55	24.53	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	199	27.68	27.65	(0.03)	-0.1%
250 to 300 kWh	10	1.9%	250	34.81	34.77	(0.04)	-0.1%
300 to 350 kWh	22	4.2%	321	45.16	45.13	(0.03)	-0.1%
350 to 400 kWh	18	3.5%	376	52.61	52.58	(0.03)	-0.1%
400 to 450 kWh	23	4.4%	456	65.74	65.71	(0.03)	0.0%
450 to 500 kWh	23	4.4%	569	86.51	86.51	0.00	0.0%
500 to 600 kWh	64	12.3%	618	93.33	93.35	0.02	0.0%
600 to 700 kWh	51	9.8%	761	121.78	121.89	0.11	0.1%
700 to 800 kWh	53	10.2%	854	138.64	139.01	0.37	0.3%
800 to 900 kWh	43	8.3%	1,021	173.94	174.42	0.48	0.3%
900 to 1000 kWh	36	6.9%	1,124	196.22	196.69	0.47	0.2%
1000 to 1500 kWh	94	18.1%	1,447	267.17	267.81	0.64	0.2%
1500 to 2000 kWh	17	3.3%	1,909	371.13	371.59	0.46	0.1%
2000 to 3000 kWh	3	0.6%	2,973	610.93	611.21	0.28	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.03	143.28	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.97	5.08	0.11	2.2%
25 to 50 kWh	2	0.4%	53	8.15	8.18	0.03	0.4%
50 to 75 kWh	7	1.3%	60	8.34	8.38	0.04	0.5%
75 to 100 kWh	4	0.8%	88	10.85	10.84	(0.01)	-0.1%
100 to 150 kWh	8	1.5%	116	14.61	14.61	0.00	0.0%
150 to 200 kWh	18	3.5%	178	22.23	22.20	(0.03)	-0.1%
200 to 250 kWh	18	3.5%	258	32.76	32.76	0.00	0.0%
250 to 300 kWh	10	1.9%	306	39.82	39.85	0.03	0.1%
300 to 350 kWh	22	4.2%	328	42.07	42.06	(0.01)	0.0%
350 to 400 kWh	18	3.5%	366	47.39	47.35	(0.04)	-0.1%
400 to 450 kWh	24	4.6%	399	51.72	51.75	0.03	0.1%
450 to 500 kWh	23	4.4%	388	51.73	51.66	(0.07)	-0.1%
500 to 600 kWh	64	12.3%	479	65.37	65.38	0.01	0.0%
600 to 700 kWh	51	9.8%	538	74.63	74.78	0.15	0.2%
700 to 800 kWh	53	10.2%	646	91.38	91.71	0.33	0.4%
800 to 900 kWh	43	8.3%	679	94.41	94.91	0.50	0.5%
900 to 1000 kWh	36	6.9%	771	111.67	112.29	0.62	0.6%
1000 to 1500 kWh	94	18.0%	963	145.99	147.26	1.27	0.9%
1500 to 2000 kWh	17	3.3%	1,426	238.71	240.02	1.31	0.5%
2000 to 3000 kWh	3	0.6%	1,865	324.65	326.10	1.45	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.39	87.80	0.41	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.00	5.12	0.12	2.4%
25 to 50 kWh	2	0.4%	40	6.93	6.97	0.04	0.6%
50 to 75 kWh	7	1.3%	63	9.30	9.33	0.03	0.3%
75 to 100 kWh	4	0.8%	91	11.84	11.83	(0.01)	-0.1%
100 to 150 kWh	8	1.5%	125	16.64	16.63	(0.01)	-0.1%
150 to 200 kWh	18	3.5%	177	23.39	23.37	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	228	30.22	30.21	(0.01)	0.0%
250 to 300 kWh	10	1.9%	278	37.31	37.31	0.00	0.0%
300 to 350 kWh	22	4.2%	324	43.62	43.60	(0.02)	0.0%
350 to 400 kWh	18	3.5%	371	50.00	49.96	(0.04)	-0.1%
400 to 450 kWh	24	4.6%	428	58.70	58.71	0.01	0.0%
450 to 500 kWh	23	4.4%	479	69.19	69.15	(0.04)	-0.1%
500 to 600 kWh	64	12.3%	548	79.37	79.38	0.01	0.0%
600 to 700 kWh	51	9.8%	650	98.21	98.33	0.12	0.1%
700 to 800 kWh	53	10.2%	750	115.12	115.47	0.35	0.3%
800 to 900 kWh	43	8.3%	850	134.18	134.67	0.49	0.4%
900 to 1000 kWh	36	6.9%	948	153.95	154.49	0.54	0.4%
1000 to 1500 kWh	94	18.0%	1,207	207.07	208.02	0.95	0.5%
1500 to 2000 kWh	17	3.3%	1,668	304.92	305.81	0.89	0.3%
2000 to 3000 kWh	3	0.6%	2,419	467.79	468.65	0.86	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.24	115.57	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.06	5.19	0.13	2.6%
25 to 50 kWh	117	0.1%	36	6.34	6.40	0.06	0.9%
50 to 75 kWh	367	0.4%	65	9.42	9.42	0.00	0.0%
75 to 100 kWh	863	0.9%	91	12.68	12.67	(0.01)	-0.1%
100 to 150 kWh	3,859	4.1%	131	18.12	18.09	(0.03)	-0.2%
150 to 200 kWh	6,554	7.0%	182	25.17	25.13	(0.04)	-0.2%
200 to 250 kWh	8,394	8.9%	233	32.20	32.15	(0.05)	-0.2%
250 to 300 kWh	9,108	9.7%	286	39.78	39.72	(0.06)	-0.2%
300 to 350 kWh	8,876	9.4%	340	47.93	47.86	(0.07)	-0.1%
350 to 400 kWh	8,525	9.1%	391	56.44	56.36	(0.08)	-0.1%
400 to 450 kWh	7,654	8.1%	445	66.30	66.20	(0.10)	-0.2%
450 to 500 kWh	6,778	7.2%	500	77.45	77.34	(0.11)	-0.1%
500 to 600 kWh	10,615	11.3%	577	94.23	94.08	(0.15)	-0.2%
600 to 700 kWh	7,391	7.9%	685	118.44	118.26	(0.18)	-0.2%
700 to 800 kWh	4,874	5.2%	794	142.94	142.73	(0.21)	-0.1%
800 to 900 kWh	3,216	3.4%	904	167.66	167.41	(0.25)	-0.1%
900 to 1000 kWh	2,142	2.3%	1,018	193.43	193.15	(0.28)	-0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	249.05	248.68	(0.37)	-0.1%
1500 to 2000 kWh	615	0.7%	1,827	376.38	375.82	(0.56)	-0.1%
2000 to 3000 kWh	213	0.2%	2,469	521.40	520.63	(0.77)	-0.1%
>= 3000 kWh	24	0.0%	3,759	812.95	811.76	(1.19)	-0.1%
Total	94,026	100.0%	491	81.37	81.25	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.19	5.31	0.12	2.3%
25 to 50 kWh	118	0.1%	41	6.44	6.51	0.07	1.1%
50 to 75 kWh	368	0.4%	64	8.44	8.45	0.01	0.1%
75 to 100 kWh	865	0.9%	88	11.03	11.01	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	125	15.42	15.39	(0.03)	-0.2%
150 to 200 kWh	6,561	7.0%	170	20.99	20.95	(0.04)	-0.2%
200 to 250 kWh	8,399	8.9%	218	26.93	26.88	(0.05)	-0.2%
250 to 300 kWh	9,115	9.7%	264	32.83	32.76	(0.07)	-0.2%
300 to 350 kWh	8,884	9.4%	310	38.98	38.91	(0.07)	-0.2%
350 to 400 kWh	8,531	9.1%	357	45.89	45.80	(0.09)	-0.2%
400 to 450 kWh	7,659	8.1%	404	53.62	53.52	(0.10)	-0.2%
450 to 500 kWh	6,784	7.2%	450	61.87	61.75	(0.12)	-0.2%
500 to 600 kWh	10,621	11.3%	517	74.88	74.74	(0.14)	-0.2%
600 to 700 kWh	7,398	7.9%	609	93.19	93.01	(0.18)	-0.2%
700 to 800 kWh	4,879	5.2%	700	111.38	111.16	(0.22)	-0.2%
800 to 900 kWh	3,219	3.4%	789	129.11	128.86	(0.25)	-0.2%
900 to 1000 kWh	2,143	2.3%	874	146.18	145.90	(0.28)	-0.2%
1000 to 1500 kWh	3,788	4.0%	1,094	190.42	190.06	(0.36)	-0.2%
1500 to 2000 kWh	618	0.7%	1,560	284.31	283.77	(0.54)	-0.2%
2000 to 3000 kWh	215	0.2%	2,174	407.80	407.03	(0.77)	-0.2%
>= 3000 kWh	24	0.0%	3,342	642.92	641.70	(1.22)	-0.2%
Total	94,116	100.0%	440	64.41	64.28	(0.12)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.13	5.25	0.12	2.3%
25 to 50 kWh	118	0.1%	39	6.39	6.46	0.07	1.1%
50 to 75 kWh	368	0.4%	64	8.93	8.93	0.00	0.0%
75 to 100 kWh	865	0.9%	90	11.85	11.84	(0.01)	-0.1%
100 to 150 kWh	3,864	4.1%	128	16.77	16.74	(0.03)	-0.2%
150 to 200 kWh	6,561	7.0%	176	23.08	23.04	(0.04)	-0.2%
200 to 250 kWh	8,399	8.9%	226	29.57	29.52	(0.05)	-0.2%
250 to 300 kWh	9,115	9.7%	275	36.30	36.24	(0.06)	-0.2%
300 to 350 kWh	8,884	9.4%	325	43.46	43.39	(0.07)	-0.2%
350 to 400 kWh	8,531	9.1%	374	51.17	51.08	(0.09)	-0.2%
400 to 450 kWh	7,659	8.1%	425	59.96	59.86	(0.10)	-0.2%
450 to 500 kWh	6,784	7.2%	475	69.67	69.55	(0.12)	-0.2%
500 to 600 kWh	10,621	11.3%	547	84.56	84.42	(0.14)	-0.2%
600 to 700 kWh	7,398	7.9%	647	105.82	105.64	(0.18)	-0.2%
700 to 800 kWh	4,879	5.2%	747	127.16	126.95	(0.21)	-0.2%
800 to 900 kWh	3,219	3.4%	846	148.40	148.15	(0.25)	-0.2%
900 to 1000 kWh	2,143	2.3%	946	169.83	169.55	(0.28)	-0.2%
1000 to 1500 kWh	3,788	4.0%	1,179	219.74	219.38	(0.36)	-0.2%
1500 to 2000 kWh	618	0.7%	1,694	330.36	329.81	(0.55)	-0.2%
2000 to 3000 kWh	215	0.2%	2,322	464.67	463.90	(0.77)	-0.2%
>= 3000 kWh	24	0.0%	3,550	727.93	726.73	(1.20)	-0.2%
Total	94,116	100.0%	465	72.90	72.78	(0.12)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.04	5.17	0.13	2.6%
25 to 50 kWh	249	0.2%	38	6.16	6.20	0.04	0.6%
50 to 75 kWh	849	0.8%	65	9.13	9.13	0.00	0.0%
75 to 100 kWh	2,150	2.0%	90	12.45	12.44	(0.01)	-0.1%
100 to 150 kWh	8,824	8.3%	127	17.55	17.53	(0.02)	-0.1%
150 to 200 kWh	12,174	11.5%	175	24.09	24.05	(0.04)	-0.2%
200 to 250 kWh	13,075	12.3%	223	30.76	30.72	(0.04)	-0.1%
250 to 300 kWh	12,355	11.6%	272	37.78	37.72	(0.06)	-0.2%
300 to 350 kWh	10,917	10.3%	322	45.31	45.24	(0.07)	-0.2%
350 to 400 kWh	9,213	8.7%	372	54.17	54.09	(0.08)	-0.1%
400 to 450 kWh	7,475	7.0%	420	63.98	63.88	(0.10)	-0.2%
450 to 500 kWh	6,087	5.7%	472	75.29	75.18	(0.11)	-0.1%
500 to 600 kWh	8,640	8.1%	545	91.76	91.63	(0.13)	-0.1%
600 to 700 kWh	5,224	4.9%	643	113.75	113.58	(0.17)	-0.1%
700 to 800 kWh	3,171	3.0%	747	137.06	136.85	(0.21)	-0.2%
800 to 900 kWh	1,972	1.9%	846	159.62	159.39	(0.23)	-0.1%
900 to 1000 kWh	1,189	1.1%	954	183.98	183.71	(0.27)	-0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	239.22	238.87	(0.35)	-0.1%
1500 to 2000 kWh	327	0.3%	1,723	357.89	357.36	(0.53)	-0.1%
2000 to 3000 kWh	106	0.1%	2,451	522.04	521.27	(0.77)	-0.1%
>= 3000 kWh	21	0.0%	3,538	767.65	766.53	(1.12)	-0.1%
Total	106,155	100.0%	370	59.46	59.37	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.27	5.38	0.11	2.1%
25 to 50 kWh	265	0.2%	43	6.27	6.33	0.06	1.0%
50 to 75 kWh	849	0.8%	64	8.13	8.13	0.00	0.0%
75 to 100 kWh	2,154	2.0%	88	10.90	10.88	(0.02)	-0.2%
100 to 150 kWh	8,830	8.3%	128	15.73	15.70	(0.03)	-0.2%
150 to 200 kWh	12,179	11.5%	177	21.75	21.71	(0.04)	-0.2%
200 to 250 kWh	13,085	12.3%	227	28.02	27.97	(0.05)	-0.2%
250 to 300 kWh	12,360	11.6%	278	34.63	34.56	(0.07)	-0.2%
300 to 350 kWh	10,920	10.3%	327	41.54	41.46	(0.08)	-0.2%
350 to 400 kWh	9,220	8.7%	376	49.22	49.13	(0.09)	-0.2%
400 to 450 kWh	7,480	7.0%	428	58.48	58.37	(0.11)	-0.2%
450 to 500 kWh	6,090	5.7%	477	67.92	67.79	(0.13)	-0.2%
500 to 600 kWh	8,643	8.1%	547	81.89	81.73	(0.16)	-0.2%
600 to 700 kWh	5,227	4.9%	648	102.06	101.87	(0.19)	-0.2%
700 to 800 kWh	3,177	3.0%	746	121.66	121.42	(0.24)	-0.2%
800 to 900 kWh	1,974	1.9%	844	141.37	141.10	(0.27)	-0.2%
900 to 1000 kWh	1,191	1.1%	941	161.00	160.69	(0.31)	-0.2%
1000 to 1500 kWh	2,025	1.9%	1,145	202.05	201.67	(0.38)	-0.2%
1500 to 2000 kWh	327	0.3%	1,651	303.85	303.28	(0.57)	-0.2%
2000 to 3000 kWh	106	0.1%	2,173	409.01	408.24	(0.77)	-0.2%
>= 3000 kWh	21	0.0%	3,310	637.95	636.74	(1.21)	-0.2%
Total	106,257	100.0%	372	53.21	53.11	(0.10)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.16	5.27	0.11	2.1%
25 to 50 kWh	265	0.2%	41	6.21	6.27	0.06	1.0%
50 to 75 kWh	849	0.8%	65	8.63	8.63	0.00	0.0%
75 to 100 kWh	2,154	2.0%	89	11.67	11.66	(0.01)	-0.1%
100 to 150 kWh	8,830	8.3%	128	16.64	16.61	(0.03)	-0.2%
150 to 200 kWh	12,179	11.5%	176	22.92	22.88	(0.04)	-0.2%
200 to 250 kWh	13,085	12.3%	225	29.39	29.34	(0.05)	-0.2%
250 to 300 kWh	12,360	11.6%	275	36.21	36.15	(0.06)	-0.2%
300 to 350 kWh	10,920	10.3%	325	43.43	43.35	(0.08)	-0.2%
350 to 400 kWh	9,220	8.7%	374	51.70	51.61	(0.09)	-0.2%
400 to 450 kWh	7,480	7.0%	424	61.23	61.13	(0.10)	-0.2%
450 to 500 kWh	6,090	5.7%	474	71.61	71.49	(0.12)	-0.2%
500 to 600 kWh	8,643	8.1%	546	86.83	86.68	(0.15)	-0.2%
600 to 700 kWh	5,227	4.9%	646	107.91	107.72	(0.19)	-0.2%
700 to 800 kWh	3,177	3.0%	746	129.36	129.14	(0.22)	-0.2%
800 to 900 kWh	1,974	1.9%	845	150.50	150.24	(0.26)	-0.2%
900 to 1000 kWh	1,191	1.1%	948	172.50	172.21	(0.29)	-0.2%
1000 to 1500 kWh	2,025	1.9%	1,172	220.64	220.27	(0.37)	-0.2%
1500 to 2000 kWh	327	0.3%	1,687	330.90	330.35	(0.55)	-0.2%
2000 to 3000 kWh	106	0.1%	2,312	465.61	464.84	(0.77)	-0.2%
>= 3000 kWh	21	0.0%	3,424	702.80	701.64	(1.16)	-0.2%
Total	106,257	100.0%	371	56.33	56.23	(0.10)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.04	5.15	0.11	2.2%
25 to 50 kWh	1	0.4%	10	5.62	5.72	0.10	1.8%
50 to 75 kWh	3	1.1%	60	10.17	10.21	0.04	0.4%
75 to 100 kWh	2	0.7%	114	15.75	15.73	(0.02)	-0.1%
100 to 150 kWh	4	1.4%	130	18.30	18.29	(0.01)	-0.1%
150 to 200 kWh	14	5.0%	177	24.57	24.53	(0.04)	-0.2%
200 to 250 kWh	12	4.3%	225	31.02	30.97	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	254	35.57	35.53	(0.04)	-0.1%
300 to 350 kWh	16	5.7%	328	46.20	46.13	(0.07)	-0.2%
350 to 400 kWh	12	4.3%	368	51.52	51.44	(0.08)	-0.2%
400 to 450 kWh	12	4.3%	468	69.47	69.37	(0.10)	-0.1%
450 to 500 kWh	16	5.7%	557	86.32	86.19	(0.13)	-0.2%
500 to 600 kWh	44	15.6%	622	94.75	94.60	(0.15)	-0.2%
600 to 700 kWh	32	11.3%	766	123.61	123.42	(0.19)	-0.2%
700 to 800 kWh	26	9.2%	845	139.00	138.79	(0.21)	-0.2%
800 to 900 kWh	17	6.0%	1,085	192.49	192.20	(0.29)	-0.2%
900 to 1000 kWh	17	6.0%	1,160	207.70	207.39	(0.31)	-0.1%
1000 to 1500 kWh	35	12.4%	1,454	273.17	272.76	(0.41)	-0.2%
1500 to 2000 kWh	7	2.5%	1,999	395.66	395.08	(0.58)	-0.1%
2000 to 3000 kWh	1	0.4%	2,829	583.11	582.25	(0.86)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.21	128.01	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.98	5.09	0.11	2.2%
25 to 50 kWh	1	0.4%	56	10.07	10.13	0.06	0.6%
50 to 75 kWh	3	1.1%	70	10.56	10.60	0.04	0.4%
75 to 100 kWh	2	0.7%	72	8.91	8.91	0.00	0.0%
100 to 150 kWh	4	1.4%	111	14.16	14.15	(0.01)	-0.1%
150 to 200 kWh	14	4.9%	176	22.13	22.10	(0.03)	-0.1%
200 to 250 kWh	12	4.2%	227	28.79	28.74	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	298	38.42	38.35	(0.07)	-0.2%
300 to 350 kWh	16	5.7%	320	41.12	41.04	(0.08)	-0.2%
350 to 400 kWh	12	4.2%	370	49.09	49.00	(0.09)	-0.2%
400 to 450 kWh	13	4.6%	384	51.94	51.84	(0.10)	-0.2%
450 to 500 kWh	16	5.7%	396	54.49	54.39	(0.10)	-0.2%
500 to 600 kWh	44	15.5%	477	67.25	67.12	(0.13)	-0.2%
600 to 700 kWh	32	11.3%	530	76.13	75.98	(0.15)	-0.2%
700 to 800 kWh	26	9.2%	661	101.69	101.50	(0.19)	-0.2%
800 to 900 kWh	17	6.0%	612	92.15	91.97	(0.18)	-0.2%
900 to 1000 kWh	17	6.0%	746	117.77	117.55	(0.22)	-0.2%
1000 to 1500 kWh	35	12.4%	921	152.47	152.17	(0.30)	-0.2%
1500 to 2000 kWh	7	2.5%	1,429	253.90	253.42	(0.48)	-0.2%
2000 to 3000 kWh	1	0.4%	1,990	366.80	366.11	(0.69)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.07	80.92	(0.15)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.01	5.12	0.11	2.2%
25 to 50 kWh	1	0.4%	33	7.84	7.93	0.09	1.1%
50 to 75 kWh	3	1.1%	65	10.36	10.40	0.04	0.4%
75 to 100 kWh	2	0.7%	93	12.33	12.32	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	120	16.23	16.22	(0.01)	-0.1%
150 to 200 kWh	14	4.9%	177	23.35	23.32	(0.03)	-0.1%
200 to 250 kWh	12	4.2%	226	29.91	29.86	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	276	36.99	36.94	(0.05)	-0.1%
300 to 350 kWh	16	5.7%	324	43.66	43.59	(0.07)	-0.2%
350 to 400 kWh	12	4.2%	369	50.31	50.22	(0.09)	-0.2%
400 to 450 kWh	13	4.6%	426	60.65	60.54	(0.11)	-0.2%
450 to 500 kWh	16	5.7%	477	70.49	70.38	(0.11)	-0.2%
500 to 600 kWh	44	15.5%	550	81.03	80.89	(0.14)	-0.2%
600 to 700 kWh	32	11.3%	648	99.87	99.70	(0.17)	-0.2%
700 to 800 kWh	26	9.2%	753	120.46	120.26	(0.20)	-0.2%
800 to 900 kWh	17	6.0%	849	142.32	142.09	(0.23)	-0.2%
900 to 1000 kWh	17	6.0%	953	162.73	162.47	(0.26)	-0.2%
1000 to 1500 kWh	35	12.4%	1,191	213.69	213.34	(0.35)	-0.2%
1500 to 2000 kWh	7	2.5%	1,714	324.78	324.25	(0.53)	-0.2%
2000 to 3000 kWh	1	0.4%	2,409	474.96	474.18	(0.78)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.66	104.49	(0.17)	-0.2%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.08	5.21	0.13	2.6%
25 to 50 kWh	12	0.8%	32	6.00	6.09	0.09	1.5%
50 to 75 kWh	13	0.9%	66	9.67	9.68	0.01	0.1%
75 to 100 kWh	11	0.7%	80	11.33	11.33	0.00	0.0%
100 to 150 kWh	26	1.7%	114	16.65	16.65	0.00	0.0%
150 to 200 kWh	38	2.5%	162	22.45	22.42	(0.03)	-0.1%
200 to 250 kWh	45	3.0%	192	26.79	26.76	(0.03)	-0.1%
250 to 300 kWh	47	3.1%	268	36.95	36.89	(0.06)	-0.2%
300 to 350 kWh	56	3.7%	294	41.04	40.98	(0.06)	-0.1%
350 to 400 kWh	82	5.5%	367	51.80	51.72	(0.08)	-0.2%
400 to 450 kWh	84	5.6%	418	59.29	59.20	(0.09)	-0.2%
450 to 500 kWh	72	4.8%	465	67.22	67.12	(0.10)	-0.1%
500 to 600 kWh	192	12.8%	524	77.67	77.55	(0.12)	-0.2%
600 to 700 kWh	163	10.8%	649	101.70	101.55	(0.15)	-0.1%
700 to 800 kWh	147	9.8%	727	118.23	118.05	(0.18)	-0.2%
800 to 900 kWh	122	8.1%	854	146.37	146.15	(0.22)	-0.2%
900 to 1000 kWh	100	6.7%	933	163.29	163.04	(0.25)	-0.2%
1000 to 1500 kWh	201	13.4%	1,190	221.35	221.02	(0.33)	-0.1%
1500 to 2000 kWh	52	3.5%	1,755	348.79	348.28	(0.51)	-0.1%
2000 to 3000 kWh	17	1.1%	2,219	454.11	453.44	(0.67)	-0.1%
>= 3000 kWh	1	0.1%	4,192	899.39	898.07	(1.32)	-0.1%
Total	1,503	100.0%	686	116.65	116.48	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.23	5.35	0.12	2.3%
25 to 50 kWh	12	0.8%	39	6.96	7.06	0.10	1.4%
50 to 75 kWh	13	0.9%	61	8.06	8.08	0.02	0.2%
75 to 100 kWh	11	0.7%	100	12.62	12.62	0.00	0.0%
100 to 150 kWh	26	1.7%	133	17.34	17.33	(0.01)	-0.1%
150 to 200 kWh	38	2.5%	191	23.53	23.49	(0.04)	-0.2%
200 to 250 kWh	45	3.0%	256	32.71	32.65	(0.06)	-0.2%
250 to 300 kWh	47	3.1%	275	34.59	34.54	(0.05)	-0.1%
300 to 350 kWh	58	3.8%	353	44.91	44.83	(0.08)	-0.2%
350 to 400 kWh	82	5.4%	381	48.66	48.57	(0.09)	-0.2%
400 to 450 kWh	84	5.6%	430	55.93	55.82	(0.11)	-0.2%
450 to 500 kWh	73	4.8%	481	64.01	63.89	(0.12)	-0.2%
500 to 600 kWh	193	12.8%	571	78.76	78.61	(0.15)	-0.2%
600 to 700 kWh	164	10.9%	657	93.90	93.72	(0.18)	-0.2%
700 to 800 kWh	147	9.7%	767	115.63	115.41	(0.22)	-0.2%
800 to 900 kWh	122	8.1%	838	130.06	129.81	(0.25)	-0.2%
900 to 1000 kWh	100	6.6%	961	153.49	153.20	(0.29)	-0.2%
1000 to 1500 kWh	202	13.4%	1,176	197.21	196.83	(0.38)	-0.2%
1500 to 2000 kWh	52	3.4%	1,637	289.88	289.33	(0.55)	-0.2%
2000 to 3000 kWh	17	1.1%	2,431	449.25	448.40	(0.85)	-0.2%
>= 3000 kWh	1	0.1%	4,340	833.54	831.97	(1.57)	-0.2%
Total	1,509	100.0%	701	108.05	107.85	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.16	5.28	0.12	2.3%
25 to 50 kWh	12	0.8%	36	6.48	6.57	0.09	1.4%
50 to 75 kWh	13	0.9%	64	8.87	8.88	0.01	0.1%
75 to 100 kWh	11	0.7%	90	11.98	11.98	0.00	0.0%
100 to 150 kWh	26	1.7%	123	17.00	16.99	(0.01)	-0.1%
150 to 200 kWh	38	2.5%	176	22.99	22.95	(0.04)	-0.2%
200 to 250 kWh	45	3.0%	224	29.75	29.70	(0.05)	-0.2%
250 to 300 kWh	47	3.1%	271	35.77	35.71	(0.06)	-0.2%
300 to 350 kWh	58	3.8%	324	42.99	42.92	(0.07)	-0.2%
350 to 400 kWh	82	5.4%	374	50.23	50.15	(0.08)	-0.2%
400 to 450 kWh	84	5.6%	424	57.61	57.51	(0.10)	-0.2%
450 to 500 kWh	73	4.8%	473	65.62	65.51	(0.11)	-0.2%
500 to 600 kWh	193	12.8%	548	78.21	78.08	(0.13)	-0.2%
600 to 700 kWh	164	10.9%	653	97.80	97.63	(0.17)	-0.2%
700 to 800 kWh	147	9.7%	747	116.93	116.73	(0.20)	-0.2%
800 to 900 kWh	122	8.1%	846	138.24	138.00	(0.24)	-0.2%
900 to 1000 kWh	100	6.6%	947	158.39	158.12	(0.27)	-0.2%
1000 to 1500 kWh	202	13.4%	1,183	209.27	208.92	(0.35)	-0.2%
1500 to 2000 kWh	52	3.4%	1,696	319.53	318.99	(0.54)	-0.2%
2000 to 3000 kWh	17	1.1%	2,325	451.68	450.92	(0.76)	-0.2%
>= 3000 kWh	1	0.1%	4,266	866.47	865.02	(1.45)	-0.2%
Total	1,509	100.0%	693	112.31	112.12	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.13	5.25	0.12	2.3%
25 to 50 kWh	52	0.1%	39	6.06	6.10	0.04	0.7%
50 to 75 kWh	102	0.2%	64	9.08	9.08	0.00	0.0%
75 to 100 kWh	325	0.7%	90	12.51	12.50	(0.01)	-0.1%
100 to 150 kWh	1,745	3.8%	128	17.77	17.75	(0.02)	-0.1%
150 to 200 kWh	3,503	7.7%	176	24.22	24.20	(0.02)	-0.1%
200 to 250 kWh	4,929	10.9%	226	31.27	31.27	0.00	0.0%
250 to 300 kWh	5,590	12.3%	277	38.71	38.81	0.10	0.3%
300 to 350 kWh	5,361	11.8%	329	46.97	47.28	0.31	0.7%
350 to 400 kWh	4,853	10.7%	383	56.37	56.98	0.61	1.1%
400 to 450 kWh	4,035	8.9%	435	66.60	67.47	0.87	1.3%
450 to 500 kWh	3,153	6.9%	487	77.61	78.66	1.05	1.4%
500 to 600 kWh	4,263	9.4%	560	93.49	94.64	1.15	1.2%
600 to 700 kWh	2,600	5.7%	653	114.05	115.23	1.18	1.0%
700 to 800 kWh	1,470	3.2%	734	132.36	133.54	1.18	0.9%
800 to 900 kWh	938	2.1%	826	152.97	154.13	1.16	0.8%
900 to 1000 kWh	632	1.4%	909	171.77	172.91	1.14	0.7%
1000 to 1500 kWh	1,364	3.0%	1,124	220.23	221.31	1.08	0.5%
1500 to 2000 kWh	331	0.7%	1,618	331.87	332.79	0.92	0.3%
2000 to 3000 kWh	123	0.3%	2,217	467.40	468.11	0.71	0.2%
>= 3000 kWh	16	0.0%	13,723	3,067.14	3,064.07	(3.07)	-0.1%
Total	45,406	100.0%	430	70.23	70.79	0.56	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.16	5.27	0.11	2.1%
25 to 50 kWh	53	0.1%	42	6.12	6.19	0.07	1.1%
50 to 75 kWh	103	0.2%	65	8.34	8.35	0.01	0.1%
75 to 100 kWh	325	0.7%	89	11.12	11.12	0.00	0.0%
100 to 150 kWh	1,746	3.8%	130	15.99	15.97	(0.02)	-0.1%
150 to 200 kWh	3,509	7.7%	178	21.90	21.87	(0.03)	-0.1%
200 to 250 kWh	4,932	10.9%	226	27.67	27.65	(0.02)	-0.1%
250 to 300 kWh	5,591	12.3%	273	33.53	33.54	0.01	0.0%
300 to 350 kWh	5,365	11.8%	320	39.35	39.42	0.07	0.2%
350 to 400 kWh	4,853	10.7%	367	45.40	45.60	0.20	0.4%
400 to 450 kWh	4,036	8.9%	412	51.50	51.89	0.39	0.8%
450 to 500 kWh	3,156	6.9%	461	58.16	58.82	0.66	1.1%
500 to 600 kWh	4,266	9.4%	531	68.52	69.79	1.27	1.9%
600 to 700 kWh	2,602	5.7%	640	86.74	89.10	2.36	2.7%
700 to 800 kWh	1,472	3.2%	759	108.80	111.85	3.05	2.8%
800 to 900 kWh	938	2.1%	865	129.44	132.70	3.26	2.5%
900 to 1000 kWh	635	1.4%	983	153.07	156.40	3.33	2.2%
1000 to 1500 kWh	1,365	3.0%	1,247	205.96	209.22	3.26	1.6%
1500 to 2000 kWh	332	0.7%	1,786	314.33	317.43	3.10	1.0%
2000 to 3000 kWh	123	0.3%	2,421	442.22	445.07	2.85	0.6%
>= 3000 kWh	16	0.0%	3,783	716.38	718.58	2.20	0.3%
Total	45,439	100.0%	424	57.32	58.02	0.70	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.14	5.26	0.12	2.3%
25 to 50 kWh	53	0.1%	40	6.09	6.15	0.06	1.0%
50 to 75 kWh	103	0.2%	64	8.71	8.72	0.01	0.1%
75 to 100 kWh	325	0.7%	89	11.82	11.81	(0.01)	-0.1%
100 to 150 kWh	1,746	3.8%	129	16.88	16.86	(0.02)	-0.1%
150 to 200 kWh	3,509	7.7%	177	23.06	23.03	(0.03)	-0.1%
200 to 250 kWh	4,932	10.9%	226	29.48	29.46	(0.02)	-0.1%
250 to 300 kWh	5,591	12.3%	275	36.12	36.18	0.06	0.2%
300 to 350 kWh	5,365	11.8%	325	43.16	43.35	0.19	0.4%
350 to 400 kWh	4,853	10.7%	375	50.88	51.29	0.41	0.8%
400 to 450 kWh	4,036	8.9%	424	59.05	59.68	0.63	1.1%
450 to 500 kWh	3,156	6.9%	474	67.89	68.74	0.85	1.3%
500 to 600 kWh	4,266	9.4%	546	81.00	82.21	1.21	1.5%
600 to 700 kWh	2,602	5.7%	646	100.40	102.17	1.77	1.8%
700 to 800 kWh	1,472	3.2%	747	120.58	122.70	2.12	1.8%
800 to 900 kWh	938	2.1%	845	141.21	143.43	2.22	1.6%
900 to 1000 kWh	635	1.4%	946	162.42	164.65	2.23	1.4%
1000 to 1500 kWh	1,365	3.0%	1,185	213.10	215.27	2.17	1.0%
1500 to 2000 kWh	332	0.7%	1,702	323.10	325.11	2.01	0.6%
2000 to 3000 kWh	123	0.3%	2,319	454.80	456.58	1.78	0.4%
>= 3000 kWh	16	0.0%	8,753	1,891.76	1,891.32	(0.44)	0.0%
Total	45,439	100.0%	427	63.78	64.41	0.63	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.06	5.18	0.12	2.4%
25 to 50 kWh	51	0.1%	39	6.42	6.47	0.05	0.8%
50 to 75 kWh	181	0.5%	64	9.09	9.09	0.00	0.0%
75 to 100 kWh	490	1.4%	88	12.13	12.11	(0.02)	-0.2%
100 to 150 kWh	2,592	7.3%	124	17.11	17.10	(0.01)	-0.1%
150 to 200 kWh	4,528	12.7%	168	23.16	23.17	0.01	0.0%
200 to 250 kWh	5,489	15.4%	214	29.75	29.91	0.16	0.5%
250 to 300 kWh	5,252	14.8%	262	37.11	37.85	0.74	2.0%
300 to 350 kWh	4,261	12.0%	310	45.75	47.29	1.54	3.4%
350 to 400 kWh	3,335	9.4%	359	55.69	57.64	1.95	3.5%
400 to 450 kWh	2,480	7.0%	403	65.47	67.57	2.10	3.2%
450 to 500 kWh	1,731	4.9%	455	76.96	79.16	2.20	2.9%
500 to 600 kWh	2,225	6.3%	514	90.10	92.34	2.24	2.5%
600 to 700 kWh	1,192	3.4%	610	111.68	113.93	2.25	2.0%
700 to 800 kWh	693	1.9%	695	130.81	133.05	2.24	1.7%
800 to 900 kWh	408	1.1%	783	150.62	152.83	2.21	1.5%
900 to 1000 kWh	219	0.6%	853	166.47	168.68	2.21	1.3%
1000 to 1500 kWh	335	0.9%	1,059	212.84	214.97	2.13	1.0%
1500 to 2000 kWh	52	0.1%	1,525	318.20	320.19	1.99	0.6%
2000 to 3000 kWh	19	0.1%	2,094	446.84	448.63	1.79	0.4%
>= 3000 kWh	1	0.0%	3,708	811.55	812.82	1.27	0.2%
Total	35,550	100.0%	319	50.94	52.02	1.08	2.1%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.38	5.48	0.10	1.9%
25 to 50 kWh	51	0.1%	44	6.58	6.67	0.09	1.4%
50 to 75 kWh	181	0.5%	66	8.51	8.51	0.00	0.0%
75 to 100 kWh	490	1.4%	91	11.39	11.39	0.00	0.0%
100 to 150 kWh	2,593	7.3%	134	16.44	16.42	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	185	22.66	22.66	0.00	0.0%
200 to 250 kWh	5,490	15.4%	237	29.09	29.17	0.08	0.3%
250 to 300 kWh	5,253	14.8%	286	35.36	35.61	0.25	0.7%
300 to 350 kWh	4,261	12.0%	338	42.21	42.79	0.58	1.4%
350 to 400 kWh	3,337	9.4%	389	49.28	50.36	1.08	2.2%
400 to 450 kWh	2,480	7.0%	443	57.44	59.36	1.92	3.3%
450 to 500 kWh	1,733	4.9%	492	65.35	68.20	2.85	4.4%
500 to 600 kWh	2,228	6.3%	576	80.38	84.14	3.76	4.7%
600 to 700 kWh	1,194	3.4%	682	101.07	105.22	4.15	4.1%
700 to 800 kWh	694	2.0%	800	124.44	128.71	4.27	3.4%
800 to 900 kWh	408	1.1%	909	146.31	150.59	4.28	2.9%
900 to 1000 kWh	219	0.6%	1,042	172.97	177.22	4.25	2.5%
1000 to 1500 kWh	336	0.9%	1,279	220.70	224.87	4.17	1.9%
1500 to 2000 kWh	55	0.2%	1,782	321.77	325.79	4.02	1.2%
2000 to 3000 kWh	19	0.1%	2,449	455.94	459.72	3.78	0.8%
>= 3000 kWh	1	0.0%	3,336	634.56	638.00	3.44	0.5%
Total	35,567	100.0%	353	47.32	48.39	1.07	2.3%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.22	5.34	0.12	2.3%
25 to 50 kWh	51	0.1%	41	6.50	6.57	0.07	1.1%
50 to 75 kWh	181	0.5%	65	8.80	8.80	0.00	0.0%
75 to 100 kWh	490	1.4%	90	11.76	11.75	(0.01)	-0.1%
100 to 150 kWh	2,593	7.3%	129	16.78	16.76	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	176	22.91	22.92	0.01	0.0%
200 to 250 kWh	5,490	15.4%	225	29.42	29.54	0.12	0.4%
250 to 300 kWh	5,253	14.8%	274	36.24	36.73	0.49	1.4%
300 to 350 kWh	4,261	12.0%	324	43.98	45.04	1.06	2.4%
350 to 400 kWh	3,337	9.4%	374	52.49	54.00	1.51	2.9%
400 to 450 kWh	2,480	7.0%	423	61.45	63.46	2.01	3.3%
450 to 500 kWh	1,733	4.9%	474	71.15	73.68	2.53	3.6%
500 to 600 kWh	2,228	6.3%	545	85.24	88.24	3.00	3.5%
600 to 700 kWh	1,194	3.4%	646	106.37	109.57	3.20	3.0%
700 to 800 kWh	694	2.0%	747	127.62	130.88	3.26	2.6%
800 to 900 kWh	408	1.1%	846	148.47	151.71	3.24	2.2%
900 to 1000 kWh	219	0.6%	947	169.72	172.95	3.23	1.9%
1000 to 1500 kWh	336	0.9%	1,169	216.77	219.91	3.14	1.4%
1500 to 2000 kWh	55	0.2%	1,655	320.00	323.02	3.02	0.9%
2000 to 3000 kWh	19	0.1%	2,270	451.37	454.15	2.78	0.6%
>= 3000 kWh	1	0.0%	3,522	723.05	725.41	2.36	0.3%
Total	35,567	100.0%	336	49.15	50.22	1.07	2.2%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	5.80	5.79	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	73	10.32	10.32	0.00	0.0%
75 to 100 kWh	2	0.8%	72	9.88	9.89	0.01	0.1%
100 to 150 kWh	4	1.7%	138	19.04	19.02	(0.02)	-0.1%
150 to 200 kWh	4	1.7%	175	24.49	24.54	0.05	0.2%
200 to 250 kWh	6	2.5%	145	21.00	21.00	0.00	0.0%
250 to 300 kWh	3	1.3%	239	33.04	33.00	(0.04)	-0.1%
300 to 350 kWh	6	2.5%	299	42.04	42.12	0.08	0.2%
350 to 400 kWh	6	2.5%	392	54.79	54.85	0.06	0.1%
400 to 450 kWh	11	4.6%	443	61.66	61.73	0.07	0.1%
450 to 500 kWh	7	2.9%	593	86.94	87.22	0.28	0.3%
500 to 600 kWh	20	8.4%	608	90.20	90.58	0.38	0.4%
600 to 700 kWh	19	8.0%	752	118.69	119.30	0.61	0.5%
700 to 800 kWh	27	11.3%	863	138.30	139.21	0.91	0.7%
800 to 900 kWh	26	10.9%	978	161.82	162.80	0.98	0.6%
900 to 1000 kWh	19	8.0%	1,093	185.95	187.12	1.17	0.6%
1000 to 1500 kWh	59	24.8%	1,444	263.62	264.87	1.25	0.5%
1500 to 2000 kWh	10	4.2%	1,842	352.73	353.97	1.24	0.4%
2000 to 3000 kWh	2	0.8%	3,046	624.84	625.68	0.84	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	160.54	161.31	0.77	0.5%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	6.23	6.22	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	51	6.68	6.71	0.03	0.4%
75 to 100 kWh	2	0.8%	105	12.80	12.77	(0.03)	-0.2%
100 to 150 kWh	4	1.7%	122	15.07	15.06	(0.01)	-0.1%
150 to 200 kWh	4	1.7%	182	22.57	22.56	(0.01)	0.0%
200 to 250 kWh	6	2.5%	319	40.70	40.80	0.10	0.2%
250 to 300 kWh	3	1.3%	326	43.08	43.35	0.27	0.6%
300 to 350 kWh	6	2.5%	352	44.99	45.24	0.25	0.6%
350 to 400 kWh	6	2.5%	358	43.98	44.06	0.08	0.2%
400 to 450 kWh	11	4.6%	416	51.47	51.65	0.18	0.3%
450 to 500 kWh	7	2.9%	371	45.69	45.68	(0.01)	0.0%
500 to 600 kWh	20	8.4%	482	61.25	61.55	0.30	0.5%
600 to 700 kWh	19	8.0%	553	72.12	72.74	0.62	0.9%
700 to 800 kWh	27	11.3%	631	81.65	82.47	0.82	1.0%
800 to 900 kWh	26	10.9%	723	95.89	96.83	0.94	1.0%
900 to 1000 kWh	19	8.0%	794	106.21	107.58	1.37	1.3%
1000 to 1500 kWh	59	24.8%	988	142.23	144.40	2.17	1.5%
1500 to 2000 kWh	10	4.2%	1,424	227.31	229.98	2.67	1.2%
2000 to 3000 kWh	2	0.8%	1,803	303.58	306.09	2.51	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	94.94	96.01	1.07	1.1%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	6.01	6.00	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	62	8.50	8.52	0.02	0.2%
75 to 100 kWh	2	0.8%	88	11.34	11.33	(0.01)	-0.1%
100 to 150 kWh	4	1.7%	130	17.05	17.04	(0.01)	-0.1%
150 to 200 kWh	4	1.7%	178	23.53	23.55	0.02	0.1%
200 to 250 kWh	6	2.5%	232	30.85	30.90	0.05	0.2%
250 to 300 kWh	3	1.3%	282	38.06	38.17	0.11	0.3%
300 to 350 kWh	6	2.5%	325	43.50	43.66	0.16	0.4%
350 to 400 kWh	6	2.5%	375	49.38	49.46	0.08	0.2%
400 to 450 kWh	11	4.6%	430	56.57	56.69	0.12	0.2%
450 to 500 kWh	7	2.9%	482	66.31	66.45	0.14	0.2%
500 to 600 kWh	20	8.4%	545	75.73	76.06	0.33	0.4%
600 to 700 kWh	19	8.0%	652	95.41	96.02	0.61	0.6%
700 to 800 kWh	27	11.3%	748	110.06	110.93	0.87	0.8%
800 to 900 kWh	26	10.9%	851	128.85	129.81	0.96	0.7%
900 to 1000 kWh	19	8.0%	943	146.08	147.35	1.27	0.9%
1000 to 1500 kWh	59	24.8%	1,217	203.18	204.89	1.71	0.8%
1500 to 2000 kWh	10	4.2%	1,633	290.02	291.97	1.95	0.7%
2000 to 3000 kWh	2	0.8%	2,424	464.21	465.89	1.68	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	127.81	128.73	0.92	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.03	5.16	0.13	2.6%
25 to 50 kWh	3	0.5%	48	7.14	7.17	0.03	0.4%
50 to 75 kWh	3	0.5%	62	8.57	8.57	0.00	0.0%
75 to 100 kWh	4	0.6%	89	12.91	12.91	0.00	0.0%
100 to 150 kWh	3	0.5%	94	14.21	14.22	0.01	0.1%
150 to 200 kWh	4	0.6%	180	24.79	24.75	(0.04)	-0.2%
200 to 250 kWh	11	1.7%	198	27.74	27.71	(0.03)	-0.1%
250 to 300 kWh	11	1.7%	222	30.50	30.46	(0.04)	-0.1%
300 to 350 kWh	14	2.1%	293	40.33	40.27	(0.06)	-0.1%
350 to 400 kWh	20	3.0%	358	49.56	49.57	0.01	0.0%
400 to 450 kWh	22	3.3%	367	51.76	51.77	0.01	0.0%
450 to 500 kWh	28	4.2%	435	61.02	61.07	0.05	0.1%
500 to 600 kWh	57	8.6%	507	72.26	72.38	0.12	0.2%
600 to 700 kWh	54	8.2%	599	87.27	87.65	0.38	0.4%
700 to 800 kWh	60	9.1%	667	100.51	101.14	0.63	0.6%
800 to 900 kWh	61	9.3%	771	120.37	121.23	0.86	0.7%
900 to 1000 kWh	58	8.8%	827	132.55	133.50	0.95	0.7%
1000 to 1500 kWh	171	25.9%	1,130	199.39	200.46	1.07	0.5%
1500 to 2000 kWh	50	7.6%	1,636	313.46	314.39	0.93	0.3%
2000 to 3000 kWh	15	2.3%	2,245	450.98	451.73	0.75	0.2%
>= 3000 kWh	2	0.3%	3,043	631.24	631.72	0.48	0.1%
Total	659	100.0%	833	141.14	141.77	0.63	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.40	5.51	0.11	2.0%
25 to 50 kWh	3	0.5%	26	5.22	5.33	0.11	2.1%
50 to 75 kWh	3	0.5%	69	8.57	8.61	0.04	0.5%
75 to 100 kWh	4	0.6%	85	11.19	11.19	0.00	0.0%
100 to 150 kWh	3	0.5%	162	20.37	20.35	(0.02)	-0.1%
150 to 200 kWh	4	0.6%	194	23.65	23.61	(0.04)	-0.2%
200 to 250 kWh	11	1.7%	257	31.80	31.75	(0.05)	-0.2%
250 to 300 kWh	11	1.7%	333	40.72	40.72	0.00	0.0%
300 to 350 kWh	14	2.1%	359	43.86	43.77	(0.09)	-0.2%
350 to 400 kWh	20	3.0%	393	48.39	48.37	(0.02)	0.0%
400 to 450 kWh	22	3.3%	477	60.22	60.38	0.16	0.3%
450 to 500 kWh	28	4.2%	522	64.14	64.17	0.03	0.0%
500 to 600 kWh	57	8.6%	606	75.32	75.54	0.22	0.3%
600 to 700 kWh	54	8.2%	700	87.64	88.01	0.37	0.4%
700 to 800 kWh	60	9.1%	828	107.06	107.92	0.86	0.8%
800 to 900 kWh	61	9.3%	924	120.90	122.25	1.35	1.1%
900 to 1000 kWh	58	8.8%	1,088	147.95	150.19	2.24	1.5%
1000 to 1500 kWh	171	25.9%	1,288	185.90	188.81	2.91	1.6%
1500 to 2000 kWh	50	7.6%	1,826	291.15	294.52	3.37	1.2%
2000 to 3000 kWh	15	2.3%	2,271	381.35	384.51	3.16	0.8%
>= 3000 kWh	2	0.3%	3,531	634.11	636.93	2.82	0.4%
Total	659	100.0%	972	137.37	138.91	1.55	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.21	5.33	0.12	2.3%
25 to 50 kWh	3	0.5%	37	6.18	6.25	0.07	1.1%
50 to 75 kWh	3	0.5%	65	8.57	8.59	0.02	0.2%
75 to 100 kWh	4	0.6%	87	12.05	12.05	0.00	0.0%
100 to 150 kWh	3	0.5%	128	17.29	17.28	(0.01)	-0.1%
150 to 200 kWh	4	0.6%	187	24.22	24.18	(0.04)	-0.2%
200 to 250 kWh	11	1.7%	228	29.77	29.73	(0.04)	-0.1%
250 to 300 kWh	11	1.7%	277	35.61	35.59	(0.02)	-0.1%
300 to 350 kWh	14	2.1%	326	42.09	42.02	(0.07)	-0.2%
350 to 400 kWh	20	3.0%	376	48.98	48.98	0.00	0.0%
400 to 450 kWh	22	3.3%	422	55.99	56.08	0.09	0.2%
450 to 500 kWh	28	4.2%	478	62.57	62.60	0.03	0.0%
500 to 600 kWh	57	8.6%	557	73.79	73.96	0.17	0.2%
600 to 700 kWh	54	8.2%	649	87.46	87.83	0.37	0.4%
700 to 800 kWh	60	9.1%	747	103.78	104.53	0.75	0.7%
800 to 900 kWh	61	9.3%	848	120.64	121.74	1.10	0.9%
900 to 1000 kWh	58	8.8%	957	140.25	141.84	1.59	1.1%
1000 to 1500 kWh	171	25.9%	1,209	192.65	194.64	1.99	1.0%
1500 to 2000 kWh	50	7.6%	1,730	302.36	304.50	2.14	0.7%
2000 to 3000 kWh	15	2.3%	2,258	416.17	418.12	1.95	0.5%
>= 3000 kWh	2	0.3%	3,287	632.68	634.33	1.65	0.3%
Total	659	100.0%	902	139.26	140.35	1.09	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.18	0.99	23.6%
25 to 50 kWh	486	0.2%	38	4.91	6.27	1.36	27.7%
50 to 75 kWh	1,522	0.5%	65	7.05	9.20	2.15	30.5%
75 to 100 kWh	3,847	1.4%	90	9.53	12.45	2.92	30.6%
100 to 150 kWh	17,057	6.0%	128	13.46	17.61	4.15	30.8%
150 to 200 kWh	26,819	9.4%	176	18.48	24.18	5.70	30.8%
200 to 250 kWh	31,961	11.3%	225	23.69	31.03	7.34	31.0%
250 to 300 kWh	32,373	11.4%	275	29.30	38.49	9.19	31.4%
300 to 350 kWh	29,507	10.4%	327	35.48	46.69	11.21	31.6%
350 to 400 kWh	26,046	9.2%	379	42.42	55.81	13.39	31.6%
400 to 450 kWh	21,773	7.7%	430	50.13	65.75	15.62	31.2%
450 to 500 kWh	17,872	6.3%	484	59.07	76.96	17.89	30.3%
500 to 600 kWh	26,056	9.2%	558	72.17	93.04	20.87	28.9%
600 to 700 kWh	16,675	5.9%	661	90.90	115.76	24.86	27.3%
700 to 800 kWh	10,468	3.7%	763	109.65	138.41	28.76	26.2%
800 to 900 kWh	6,760	2.4%	868	128.81	161.59	32.78	25.4%
900 to 1000 kWh	4,376	1.5%	973	148.16	184.98	36.82	24.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	238.57	46.17	24.0%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	356.58	66.74	23.0%
2000 to 3000 kWh	496	0.2%	2,377	409.52	501.23	91.71	22.4%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,347.37	237.32	21.4%
Total	283,819	100.0%	417	53.10	68.17	15.07	28.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.35	0.98	22.4%
25 to 50 kWh	504	0.2%	43	5.38	6.42	1.04	19.3%
50 to 75 kWh	1,524	0.5%	65	7.08	8.27	1.19	16.8%
75 to 100 kWh	3,853	1.4%	89	9.45	11.00	1.55	16.4%
100 to 150 kWh	17,070	6.0%	128	13.57	15.77	2.20	16.2%
150 to 200 kWh	26,837	9.4%	177	18.68	21.71	3.03	16.2%
200 to 250 kWh	31,980	11.3%	226	23.94	27.85	3.91	16.3%
250 to 300 kWh	32,387	11.4%	274	29.22	34.05	4.83	16.5%
300 to 350 kWh	29,524	10.4%	322	34.71	40.52	5.81	16.7%
350 to 400 kWh	26,061	9.2%	370	40.55	47.54	6.99	17.2%
400 to 450 kWh	21,785	7.7%	419	47.06	55.56	8.50	18.1%
450 to 500 kWh	17,887	6.3%	465	53.85	63.92	10.07	18.7%
500 to 600 kWh	26,072	9.2%	535	64.68	77.06	12.38	19.1%
600 to 700 kWh	16,690	5.9%	632	80.49	95.99	15.50	19.3%
700 to 800 kWh	10,482	3.7%	730	97.02	115.48	18.46	19.0%
800 to 900 kWh	6,765	2.4%	824	112.95	134.02	21.07	18.7%
900 to 1000 kWh	4,382	1.5%	920	129.31	152.96	23.65	18.3%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	197.40	29.78	17.8%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	297.53	43.62	17.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	418.93	59.74	16.6%
>= 3000 kWh	65	0.0%	3,461	570.51	661.75	91.24	16.0%
Total	284,068	100.0%	404	48.81	57.56	8.75	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.27	0.99	23.1%
25 to 50 kWh	504	0.2%	40	5.14	6.35	1.21	23.5%
50 to 75 kWh	1,524	0.5%	65	7.07	8.73	1.66	23.5%
75 to 100 kWh	3,853	1.4%	89	9.49	11.73	2.24	23.6%
100 to 150 kWh	17,070	6.0%	128	13.52	16.69	3.17	23.4%
150 to 200 kWh	26,837	9.4%	176	18.58	22.95	4.37	23.5%
200 to 250 kWh	31,980	11.3%	225	23.81	29.44	5.63	23.6%
250 to 300 kWh	32,387	11.4%	275	29.26	36.27	7.01	24.0%
300 to 350 kWh	29,524	10.4%	325	35.09	43.61	8.52	24.3%
350 to 400 kWh	26,061	9.2%	374	41.49	51.67	10.18	24.5%
400 to 450 kWh	21,785	7.7%	424	48.59	60.66	12.07	24.8%
450 to 500 kWh	17,887	6.3%	474	56.47	70.44	13.97	24.7%
500 to 600 kWh	26,072	9.2%	546	68.43	85.05	16.62	24.3%
600 to 700 kWh	16,690	5.9%	647	85.70	105.88	20.18	23.5%
700 to 800 kWh	10,482	3.7%	747	103.34	126.95	23.61	22.8%
800 to 900 kWh	6,765	2.4%	846	120.89	147.81	26.92	22.3%
900 to 1000 kWh	4,382	1.5%	947	138.74	168.98	30.24	21.8%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	218.00	37.98	21.1%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	327.07	55.19	20.3%
2000 to 3000 kWh	498	0.2%	2,316	384.37	460.12	75.75	19.7%
>= 3000 kWh	65	0.0%	4,793	840.28	1,004.56	164.28	19.6%
Total	284,068	100.0%	411	50.96	62.87	11.91	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.20	1.00	23.8%
25 to 50 kWh	169	0.1%	37	4.97	6.34	1.37	27.6%
50 to 75 kWh	469	0.3%	65	7.17	9.35	2.18	30.4%
75 to 100 kWh	1,188	0.9%	90	9.66	12.63	2.97	30.7%
100 to 150 kWh	5,604	4.0%	130	13.75	17.99	4.24	30.8%
150 to 200 kWh	10,057	7.2%	180	18.96	24.80	5.84	30.8%
200 to 250 kWh	13,323	9.6%	231	24.33	31.82	7.49	30.8%
250 to 300 kWh	14,698	10.5%	283	30.10	39.37	9.27	30.8%
300 to 350 kWh	14,237	10.2%	336	36.42	47.64	11.22	30.8%
350 to 400 kWh	13,378	9.6%	388	43.30	56.58	13.28	30.7%
400 to 450 kWh	11,689	8.4%	442	51.08	66.64	15.56	30.5%
450 to 500 kWh	9,931	7.1%	496	59.81	77.76	17.95	30.0%
500 to 600 kWh	14,878	10.7%	572	73.12	94.24	21.12	28.9%
600 to 700 kWh	9,991	7.2%	677	92.22	117.47	25.25	27.4%
700 to 800 kWh	6,344	4.5%	780	111.38	140.60	29.22	26.2%
800 to 900 kWh	4,154	3.0%	886	131.08	164.41	33.33	25.4%
900 to 1000 kWh	2,774	2.0%	993	151.02	188.53	37.51	24.8%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	241.41	46.74	24.0%
1500 to 2000 kWh	946	0.7%	1,754	293.19	360.75	67.56	23.0%
2000 to 3000 kWh	336	0.2%	2,377	409.61	501.45	91.84	22.4%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,712.68	300.78	21.3%
Total	139,432	100.0%	471	60.90	77.84	16.94	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.30	0.98	22.7%
25 to 50 kWh	171	0.1%	41	5.38	6.44	1.06	19.7%
50 to 75 kWh	471	0.3%	64	7.21	8.43	1.22	16.9%
75 to 100 kWh	1,190	0.9%	88	9.48	11.04	1.56	16.5%
100 to 150 kWh	5,610	4.0%	126	13.39	15.57	2.18	16.3%
150 to 200 kWh	10,070	7.2%	173	18.30	21.27	2.97	16.2%
200 to 250 kWh	13,331	9.6%	221	23.36	27.17	3.81	16.3%
250 to 300 kWh	14,706	10.5%	267	28.40	33.06	4.66	16.4%
300 to 350 kWh	14,249	10.2%	314	33.54	39.10	5.56	16.6%
350 to 400 kWh	13,384	9.6%	361	39.12	45.73	6.61	16.9%
400 to 450 kWh	11,695	8.4%	407	45.06	52.95	7.89	17.5%
450 to 500 kWh	9,940	7.1%	453	51.44	60.82	9.38	18.2%
500 to 600 kWh	14,887	10.7%	521	61.70	73.32	11.62	18.8%
600 to 700 kWh	10,000	7.2%	617	77.12	91.99	14.87	19.3%
700 to 800 kWh	6,351	4.6%	714	93.38	111.32	17.94	19.2%
800 to 900 kWh	4,157	3.0%	806	109.06	129.73	20.67	19.0%
900 to 1000 kWh	2,778	2.0%	899	125.01	148.30	23.29	18.6%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	195.14	29.85	18.1%
1500 to 2000 kWh	950	0.7%	1,639	251.67	295.56	43.89	17.4%
2000 to 3000 kWh	338	0.2%	2,264	360.42	420.95	60.53	16.8%
>= 3000 kWh	40	0.0%	3,518	578.71	672.45	93.74	16.2%
Total	139,555	100.0%	435	52.76	62.25	9.48	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.25	0.99	23.2%
25 to 50 kWh	171	0.1%	39	5.18	6.39	1.21	23.4%
50 to 75 kWh	471	0.3%	64	7.19	8.89	1.70	23.6%
75 to 100 kWh	1,190	0.9%	89	9.57	11.83	2.26	23.6%
100 to 150 kWh	5,610	4.0%	128	13.57	16.78	3.21	23.7%
150 to 200 kWh	10,070	7.2%	177	18.63	23.04	4.41	23.7%
200 to 250 kWh	13,331	9.6%	226	23.85	29.50	5.65	23.7%
250 to 300 kWh	14,706	10.5%	275	29.25	36.22	6.97	23.8%
300 to 350 kWh	14,249	10.2%	325	34.98	43.37	8.39	24.0%
350 to 400 kWh	13,384	9.6%	374	41.21	51.16	9.95	24.1%
400 to 450 kWh	11,695	8.4%	424	48.07	59.80	11.73	24.4%
450 to 500 kWh	9,940	7.1%	474	55.63	69.29	13.66	24.6%
500 to 600 kWh	14,887	10.7%	547	67.41	83.78	16.37	24.3%
600 to 700 kWh	10,000	7.2%	647	84.67	104.74	20.07	23.7%
700 to 800 kWh	6,351	4.6%	747	102.38	125.97	23.59	23.0%
800 to 900 kWh	4,157	3.0%	846	120.08	147.09	27.01	22.5%
900 to 1000 kWh	2,778	2.0%	946	138.02	168.43	30.41	22.0%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	218.29	38.30	21.3%
1500 to 2000 kWh	950	0.7%	1,697	272.44	328.17	55.73	20.5%
2000 to 3000 kWh	338	0.2%	2,321	385.03	461.22	76.19	19.8%
>= 3000 kWh	40	0.0%	5,632	995.31	1,192.57	197.26	19.8%
Total	139,555	100.0%	453	56.84	70.06	13.22	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.17	0.99	23.7%
25 to 50 kWh	300	0.2%	38	4.88	6.25	1.37	28.1%
50 to 75 kWh	1,030	0.7%	65	6.99	9.12	2.13	30.5%
75 to 100 kWh	2,640	1.9%	89	9.47	12.38	2.91	30.7%
100 to 150 kWh	11,416	8.1%	126	13.32	17.43	4.11	30.9%
150 to 200 kWh	16,702	11.8%	173	18.19	23.81	5.62	30.9%
200 to 250 kWh	18,564	13.1%	220	23.24	30.48	7.24	31.2%
250 to 300 kWh	17,607	12.4%	269	28.65	37.76	9.11	31.8%
300 to 350 kWh	15,178	10.7%	318	34.61	45.82	11.21	32.4%
350 to 400 kWh	12,548	8.9%	368	41.51	55.03	13.52	32.6%
400 to 450 kWh	9,955	7.0%	416	49.07	64.80	15.73	32.1%
450 to 500 kWh	7,818	5.5%	468	58.22	76.06	17.84	30.6%
500 to 600 kWh	10,865	7.7%	539	71.18	91.77	20.59	28.9%
600 to 700 kWh	6,416	4.5%	637	89.32	113.64	24.32	27.2%
700 to 800 kWh	3,864	2.7%	737	107.97	136.17	28.20	26.1%
800 to 900 kWh	2,380	1.7%	836	126.30	158.26	31.96	25.3%
900 to 1000 kWh	1,408	1.0%	939	145.53	181.37	35.84	24.6%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	235.47	45.08	23.7%
1500 to 2000 kWh	379	0.3%	1,696	287.08	352.25	65.17	22.7%
2000 to 3000 kWh	125	0.1%	2,398	417.94	510.48	92.54	22.1%
>= 3000 kWh	22	0.0%	3,545	632.31	768.63	136.32	21.6%
Total	141,705	100.0%	357	44.52	57.52	13.00	29.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.39	0.98	22.2%
25 to 50 kWh	316	0.2%	43	5.35	6.39	1.04	19.4%
50 to 75 kWh	1,030	0.7%	65	7.03	8.19	1.16	16.5%
75 to 100 kWh	2,644	1.9%	89	9.43	10.97	1.54	16.3%
100 to 150 kWh	11,423	8.1%	129	13.65	15.86	2.21	16.2%
150 to 200 kWh	16,707	11.8%	179	18.90	21.97	3.07	16.2%
200 to 250 kWh	18,575	13.1%	230	24.33	28.33	4.00	16.4%
250 to 300 kWh	17,613	12.4%	280	29.90	34.88	4.98	16.7%
300 to 350 kWh	15,181	10.7%	330	35.78	41.84	6.06	16.9%
350 to 400 kWh	12,557	8.9%	380	42.07	49.45	7.38	17.5%
400 to 450 kWh	9,960	7.0%	432	49.39	58.62	9.23	18.7%
450 to 500 kWh	7,823	5.5%	480	56.93	67.88	10.95	19.2%
500 to 600 kWh	10,871	7.7%	553	68.74	82.23	13.49	19.6%
600 to 700 kWh	6,421	4.5%	654	85.89	102.49	16.60	19.3%
700 to 800 kWh	3,871	2.7%	755	103.23	122.73	19.50	18.9%
800 to 900 kWh	2,382	1.7%	855	120.60	142.72	22.12	18.3%
900 to 1000 kWh	1,410	1.0%	957	138.61	163.27	24.66	17.8%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	204.96	29.98	17.1%
1500 to 2000 kWh	382	0.3%	1,669	263.09	306.44	43.35	16.5%
2000 to 3000 kWh	125	0.1%	2,214	357.99	415.85	57.86	16.2%
>= 3000 kWh	22	0.0%	3,312	551.22	636.80	85.58	15.5%
Total	141,824	100.0%	367	44.03	51.93	7.89	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.28	0.98	22.8%
25 to 50 kWh	316	0.2%	41	5.12	6.32	1.20	23.4%
50 to 75 kWh	1,030	0.7%	65	7.01	8.66	1.65	23.5%
75 to 100 kWh	2,644	1.9%	89	9.45	11.68	2.23	23.6%
100 to 150 kWh	11,423	8.1%	128	13.49	16.65	3.16	23.4%
150 to 200 kWh	16,707	11.8%	176	18.54	22.89	4.35	23.5%
200 to 250 kWh	18,575	13.1%	225	23.78	29.40	5.62	23.6%
250 to 300 kWh	17,613	12.4%	275	29.27	36.32	7.05	24.1%
300 to 350 kWh	15,181	10.7%	324	35.20	43.83	8.63	24.5%
350 to 400 kWh	12,557	8.9%	374	41.79	52.24	10.45	25.0%
400 to 450 kWh	9,960	7.0%	424	49.23	61.71	12.48	25.4%
450 to 500 kWh	7,823	5.5%	474	57.58	71.97	14.39	25.0%
500 to 600 kWh	10,871	7.7%	546	69.96	87.00	17.04	24.4%
600 to 700 kWh	6,421	4.5%	646	87.60	108.07	20.47	23.4%
700 to 800 kWh	3,871	2.7%	746	105.60	129.45	23.85	22.6%
800 to 900 kWh	2,382	1.7%	845	123.45	150.50	27.05	21.9%
900 to 1000 kWh	1,410	1.0%	948	142.07	172.32	30.25	21.3%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	220.22	37.53	20.5%
1500 to 2000 kWh	382	0.3%	1,683	275.08	329.33	54.25	19.7%
2000 to 3000 kWh	125	0.1%	2,306	388.03	463.26	75.23	19.4%
>= 3000 kWh	22	0.0%	3,428	591.77	702.72	110.95	18.7%
Total	141,824	100.0%	362	44.28	54.73	10.45	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.19	0.99	23.6%
25 to 50 kWh	15	0.7%	35	4.98	6.30	1.32	26.5%
50 to 75 kWh	16	0.7%	66	7.27	9.47	2.20	30.3%
75 to 100 kWh	15	0.7%	83	9.01	11.75	2.74	30.4%
100 to 150 kWh	29	1.3%	112	12.58	16.40	3.82	30.4%
150 to 200 kWh	42	1.9%	164	17.32	22.64	5.32	30.7%
200 to 250 kWh	56	2.6%	194	20.61	26.94	6.33	30.7%
250 to 300 kWh	58	2.7%	259	27.27	35.67	8.40	30.8%
300 to 350 kWh	70	3.2%	294	31.27	40.84	9.57	30.6%
350 to 400 kWh	102	4.7%	365	39.35	51.30	11.95	30.4%
400 to 450 kWh	106	4.9%	407	44.26	57.65	13.39	30.3%
450 to 500 kWh	100	4.6%	457	50.33	65.44	15.11	30.0%
500 to 600 kWh	249	11.5%	520	58.87	76.36	17.49	29.7%
600 to 700 kWh	217	10.0%	636	76.04	98.11	22.07	29.0%
700 to 800 kWh	207	9.6%	710	87.91	113.11	25.20	28.7%
800 to 900 kWh	183	8.5%	826	107.91	137.84	29.93	27.7%
900 to 1000 kWh	158	7.3%	894	119.52	152.20	32.68	27.3%
1000 to 1500 kWh	372	17.2%	1,163	168.20	211.62	43.42	25.8%
1500 to 2000 kWh	102	4.7%	1,696	267.40	331.67	64.27	24.0%
2000 to 3000 kWh	32	1.5%	2,232	367.55	452.64	85.09	23.2%
>= 3000 kWh	3	0.1%	3,426	588.82	720.51	131.69	22.4%
Total	2,162	100.0%	731	97.86	124.20	26.34	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.39	0.99	22.5%
25 to 50 kWh	15	0.7%	37	5.56	6.71	1.15	20.7%
50 to 75 kWh	16	0.7%	62	6.97	8.18	1.21	17.4%
75 to 100 kWh	15	0.7%	96	10.49	12.24	1.75	16.7%
100 to 150 kWh	29	1.3%	136	15.17	17.65	2.48	16.3%
150 to 200 kWh	42	1.9%	191	20.25	23.50	3.25	16.0%
200 to 250 kWh	56	2.6%	256	27.98	32.47	4.49	16.0%
250 to 300 kWh	58	2.7%	286	30.77	35.71	4.94	16.1%
300 to 350 kWh	72	3.3%	354	38.52	44.62	6.10	15.8%
350 to 400 kWh	102	4.7%	383	41.84	48.53	6.69	16.0%
400 to 450 kWh	106	4.9%	440	48.93	56.78	7.85	16.0%
450 to 500 kWh	101	4.7%	492	55.21	63.97	8.76	15.9%
500 to 600 kWh	250	11.5%	579	67.21	77.90	10.69	15.9%
600 to 700 kWh	218	10.1%	667	79.52	92.31	12.79	16.1%
700 to 800 kWh	207	9.5%	785	97.19	113.22	16.03	16.5%
800 to 900 kWh	183	8.4%	867	109.04	127.28	18.24	16.7%
900 to 1000 kWh	158	7.3%	1,008	129.67	152.09	22.42	17.3%
1000 to 1500 kWh	373	17.2%	1,227	163.98	193.17	29.19	17.8%
1500 to 2000 kWh	102	4.7%	1,729	248.34	291.88	43.54	17.5%
2000 to 3000 kWh	32	1.5%	2,356	358.43	418.45	60.02	16.7%
>= 3000 kWh	3	0.1%	3,801	602.58	701.94	99.36	16.5%
Total	2,168	100.0%	784	100.28	117.29	17.01	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.29	0.99	23.0%
25 to 50 kWh	15	0.7%	36	5.27	6.51	1.24	23.5%
50 to 75 kWh	16	0.7%	64	7.12	8.82	1.70	23.9%
75 to 100 kWh	15	0.7%	89	9.75	12.00	2.25	23.1%
100 to 150 kWh	29	1.3%	124	13.87	17.02	3.15	22.7%
150 to 200 kWh	42	1.9%	177	18.79	23.07	4.28	22.8%
200 to 250 kWh	56	2.6%	225	24.30	29.71	5.41	22.3%
250 to 300 kWh	58	2.7%	272	29.02	35.69	6.67	23.0%
300 to 350 kWh	72	3.3%	324	34.92	42.74	7.82	22.4%
350 to 400 kWh	102	4.7%	374	40.59	49.92	9.33	23.0%
400 to 450 kWh	106	4.9%	423	46.59	57.21	10.62	22.8%
450 to 500 kWh	101	4.7%	475	52.76	64.70	11.94	22.6%
500 to 600 kWh	250	11.5%	550	63.04	77.13	14.09	22.4%
600 to 700 kWh	218	10.1%	652	77.78	95.21	17.43	22.4%
700 to 800 kWh	207	9.5%	747	92.54	113.17	20.63	22.3%
800 to 900 kWh	183	8.4%	847	108.47	132.57	24.10	22.2%
900 to 1000 kWh	158	7.3%	951	124.59	152.15	27.56	22.1%
1000 to 1500 kWh	373	17.2%	1,195	166.09	202.39	36.30	21.9%
1500 to 2000 kWh	102	4.7%	1,713	257.92	311.89	53.97	20.9%
2000 to 3000 kWh	32	1.5%	2,294	362.99	435.54	72.55	20.0%
>= 3000 kWh	3	0.1%	3,613	595.70	711.22	115.52	19.4%
Total	2,168	100.0%	757	99.03	120.70	21.67	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.15	1.00	24.1%
25 to 50 kWh	2	0.4%	26	4.50	5.76	1.26	28.0%
50 to 75 kWh	7	1.3%	67	7.92	10.27	2.35	29.7%
75 to 100 kWh	4	0.8%	93	9.81	12.81	3.00	30.6%
100 to 150 kWh	8	1.5%	134	14.28	18.65	4.37	30.6%
150 to 200 kWh	18	3.5%	177	18.80	24.53	5.73	30.5%
200 to 250 kWh	18	3.5%	199	21.20	27.65	6.45	30.4%
250 to 300 kWh	10	1.9%	250	26.60	34.77	8.17	30.7%
300 to 350 kWh	22	4.2%	321	34.72	45.13	10.41	30.0%
350 to 400 kWh	18	3.5%	376	40.40	52.58	12.18	30.1%
400 to 450 kWh	23	4.4%	456	50.85	65.71	14.86	29.2%
450 to 500 kWh	23	4.4%	569	67.62	86.51	18.89	27.9%
500 to 600 kWh	64	12.3%	618	72.99	93.35	20.36	27.9%
600 to 700 kWh	51	9.8%	761	96.12	121.89	25.77	26.8%
700 to 800 kWh	53	10.2%	854	109.30	139.01	29.71	27.2%
800 to 900 kWh	43	8.3%	1,021	138.00	174.42	36.42	26.4%
900 to 1000 kWh	36	6.9%	1,124	156.33	196.69	40.36	25.8%
1000 to 1500 kWh	94	18.1%	1,447	214.40	267.81	53.41	24.9%
1500 to 2000 kWh	17	3.3%	1,909	300.27	371.59	71.32	23.8%
2000 to 3000 kWh	3	0.6%	2,973	498.10	611.21	113.11	22.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.28	29.58	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.08	0.94	22.7%
25 to 50 kWh	2	0.4%	53	6.95	8.18	1.23	17.7%
50 to 75 kWh	7	1.3%	60	7.12	8.38	1.26	17.7%
75 to 100 kWh	4	0.8%	88	9.32	10.84	1.52	16.3%
100 to 150 kWh	8	1.5%	116	12.53	14.61	2.08	16.6%
150 to 200 kWh	18	3.5%	178	19.14	22.20	3.06	16.0%
200 to 250 kWh	18	3.5%	258	28.20	32.76	4.56	16.2%
250 to 300 kWh	10	1.9%	306	34.26	39.85	5.59	16.3%
300 to 350 kWh	22	4.2%	328	36.32	42.06	5.74	15.8%
350 to 400 kWh	18	3.5%	366	41.04	47.35	6.31	15.4%
400 to 450 kWh	24	4.6%	399	44.71	51.75	7.04	15.7%
450 to 500 kWh	23	4.4%	388	44.85	51.66	6.81	15.2%
500 to 600 kWh	64	12.3%	479	56.66	65.38	8.72	15.4%
600 to 700 kWh	51	9.8%	538	64.54	74.78	10.24	15.9%
700 to 800 kWh	53	10.2%	646	78.82	91.71	12.89	16.4%
800 to 900 kWh	43	8.3%	679	81.10	94.91	13.81	17.0%
900 to 1000 kWh	36	6.9%	771	96.07	112.29	16.22	16.9%
1000 to 1500 kWh	94	18.0%	963	124.62	147.26	22.64	18.2%
1500 to 2000 kWh	17	3.3%	1,426	204.33	240.02	35.69	17.5%
2000 to 3000 kWh	3	0.6%	1,865	278.25	326.10	47.85	17.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	87.80	12.70	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.12	0.98	23.7%
25 to 50 kWh	2	0.4%	40	5.73	6.97	1.24	21.6%
50 to 75 kWh	7	1.3%	63	7.52	9.33	1.81	24.1%
75 to 100 kWh	4	0.8%	91	9.56	11.83	2.27	23.7%
100 to 150 kWh	8	1.5%	125	13.41	16.63	3.22	24.0%
150 to 200 kWh	18	3.5%	177	18.97	23.37	4.40	23.2%
200 to 250 kWh	18	3.5%	228	24.70	30.21	5.51	22.3%
250 to 300 kWh	10	1.9%	278	30.43	37.31	6.88	22.6%
300 to 350 kWh	22	4.2%	324	35.52	43.60	8.08	22.7%
350 to 400 kWh	18	3.5%	371	40.72	49.96	9.24	22.7%
400 to 450 kWh	24	4.6%	428	47.77	58.71	10.94	22.9%
450 to 500 kWh	23	4.4%	479	56.27	69.15	12.88	22.9%
500 to 600 kWh	64	12.3%	548	64.83	79.38	14.55	22.4%
600 to 700 kWh	51	9.8%	650	80.33	98.33	18.00	22.4%
700 to 800 kWh	53	10.2%	750	94.13	115.47	21.34	22.7%
800 to 900 kWh	43	8.3%	850	109.55	134.67	25.12	22.9%
900 to 1000 kWh	36	6.9%	948	126.20	154.49	28.29	22.4%
1000 to 1500 kWh	94	18.0%	1,207	169.87	208.02	38.15	22.5%
1500 to 2000 kWh	17	3.3%	1,668	252.30	305.81	53.51	21.2%
2000 to 3000 kWh	3	0.6%	2,419	388.17	468.65	80.48	20.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.57	21.16	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.19	1.00	23.9%
25 to 50 kWh	117	0.1%	36	5.02	6.40	1.38	27.5%
50 to 75 kWh	367	0.4%	65	7.23	9.42	2.19	30.3%
75 to 100 kWh	863	0.9%	91	9.70	12.67	2.97	30.6%
100 to 150 kWh	3,859	4.1%	131	13.83	18.09	4.26	30.8%
150 to 200 kWh	6,554	7.0%	182	19.21	25.13	5.92	30.8%
200 to 250 kWh	8,394	8.9%	233	24.60	32.15	7.55	30.7%
250 to 300 kWh	9,108	9.7%	286	30.46	39.72	9.26	30.4%
300 to 350 kWh	8,876	9.4%	340	36.83	47.86	11.03	29.9%
350 to 400 kWh	8,525	9.1%	391	43.57	56.36	12.79	29.4%
400 to 450 kWh	7,654	8.1%	445	51.35	66.20	14.85	28.9%
450 to 500 kWh	6,778	7.2%	500	60.17	77.34	17.17	28.5%
500 to 600 kWh	10,615	11.3%	577	73.71	94.08	20.37	27.6%
600 to 700 kWh	7,391	7.9%	685	93.57	118.26	24.69	26.4%
700 to 800 kWh	4,874	5.2%	794	113.78	142.73	28.95	25.4%
800 to 900 kWh	3,216	3.4%	904	134.20	167.41	33.21	24.7%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	193.15	37.66	24.2%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	248.68	47.23	23.4%
1500 to 2000 kWh	615	0.7%	1,827	306.67	375.82	69.15	22.5%
2000 to 3000 kWh	213	0.2%	2,469	426.51	520.63	94.12	22.1%
>= 3000 kWh	24	0.0%	3,759	667.47	811.76	144.29	21.6%
Total	94,026	100.0%	491	64.07	81.25	17.18	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.31	0.98	22.6%
25 to 50 kWh	118	0.1%	41	5.44	6.51	1.07	19.7%
50 to 75 kWh	368	0.4%	64	7.22	8.45	1.23	17.0%
75 to 100 kWh	865	0.9%	88	9.46	11.01	1.55	16.4%
100 to 150 kWh	3,864	4.1%	125	13.24	15.39	2.15	16.2%
150 to 200 kWh	6,561	7.0%	170	18.03	20.95	2.92	16.2%
200 to 250 kWh	8,399	8.9%	218	23.13	26.88	3.75	16.2%
250 to 300 kWh	9,115	9.7%	264	28.18	32.76	4.58	16.3%
300 to 350 kWh	8,884	9.4%	310	33.44	38.91	5.47	16.4%
350 to 400 kWh	8,531	9.1%	357	39.32	45.80	6.48	16.5%
400 to 450 kWh	7,659	8.1%	404	45.69	53.52	7.83	17.1%
450 to 500 kWh	6,784	7.2%	450	52.44	61.75	9.31	17.8%
500 to 600 kWh	10,621	11.3%	517	63.35	74.74	11.39	18.0%
600 to 700 kWh	7,398	7.9%	609	79.02	93.01	13.99	17.7%
700 to 800 kWh	4,879	5.2%	700	94.72	111.16	16.44	17.4%
800 to 900 kWh	3,219	3.4%	789	110.07	128.86	18.79	17.1%
900 to 1000 kWh	2,143	2.3%	874	124.86	145.90	21.04	16.9%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	190.06	26.86	16.5%
1500 to 2000 kWh	618	0.7%	1,560	244.56	283.77	39.21	16.0%
2000 to 3000 kWh	215	0.2%	2,174	351.60	407.03	55.43	15.8%
>= 3000 kWh	24	0.0%	3,342	555.38	641.70	86.32	15.5%
Total	94,116	100.0%	440	54.94	64.28	9.35	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.25	0.99	23.2%
25 to 50 kWh	118	0.1%	39	5.23	6.46	1.23	23.5%
50 to 75 kWh	368	0.4%	64	7.22	8.93	1.71	23.7%
75 to 100 kWh	865	0.9%	90	9.58	11.84	2.26	23.6%
100 to 150 kWh	3,864	4.1%	128	13.54	16.74	3.20	23.6%
150 to 200 kWh	6,561	7.0%	176	18.62	23.04	4.42	23.7%
200 to 250 kWh	8,399	8.9%	226	23.87	29.52	5.65	23.7%
250 to 300 kWh	9,115	9.7%	275	29.32	36.24	6.92	23.6%
300 to 350 kWh	8,884	9.4%	325	35.14	43.39	8.25	23.5%
350 to 400 kWh	8,531	9.1%	374	41.44	51.08	9.64	23.3%
400 to 450 kWh	7,659	8.1%	425	48.52	59.86	11.34	23.4%
450 to 500 kWh	6,784	7.2%	475	56.31	69.55	13.24	23.5%
500 to 600 kWh	10,621	11.3%	547	68.53	84.42	15.89	23.2%
600 to 700 kWh	7,398	7.9%	647	86.30	105.64	19.34	22.4%
700 to 800 kWh	4,879	5.2%	747	104.26	126.95	22.69	21.8%
800 to 900 kWh	3,219	3.4%	846	122.15	148.15	26.00	21.3%
900 to 1000 kWh	2,143	2.3%	946	140.19	169.55	29.36	20.9%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	219.38	37.05	20.3%
1500 to 2000 kWh	618	0.7%	1,694	275.63	329.81	54.18	19.7%
2000 to 3000 kWh	215	0.2%	2,322	389.10	463.90	74.80	19.2%
>= 3000 kWh	24	0.0%	3,550	611.42	726.73	115.31	18.9%
Total	94,116	100.0%	465	59.52	72.78	13.27	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.17	0.99	23.7%
25 to 50 kWh	249	0.2%	38	4.84	6.20	1.36	28.1%
50 to 75 kWh	849	0.8%	65	6.99	9.13	2.14	30.6%
75 to 100 kWh	2,150	2.0%	90	9.51	12.44	2.93	30.8%
100 to 150 kWh	8,824	8.3%	127	13.40	17.53	4.13	30.8%
150 to 200 kWh	12,174	11.5%	175	18.39	24.05	5.66	30.8%
200 to 250 kWh	13,075	12.3%	223	23.51	30.72	7.21	30.7%
250 to 300 kWh	12,355	11.6%	272	28.97	37.72	8.75	30.2%
300 to 350 kWh	10,917	10.3%	322	34.99	45.24	10.25	29.3%
350 to 400 kWh	9,213	8.7%	372	41.97	54.09	12.12	28.9%
400 to 450 kWh	7,475	7.0%	420	49.69	63.88	14.19	28.6%
450 to 500 kWh	6,087	5.7%	472	58.86	75.18	16.32	27.7%
500 to 600 kWh	8,640	8.1%	545	72.39	91.63	19.24	26.6%
600 to 700 kWh	5,224	4.9%	643	90.52	113.58	23.06	25.5%
700 to 800 kWh	3,171	3.0%	747	109.78	136.85	27.07	24.7%
800 to 900 kWh	1,972	1.9%	846	128.42	159.39	30.97	24.1%
900 to 1000 kWh	1,189	1.1%	954	148.55	183.71	35.16	23.7%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	238.87	44.68	23.0%
1500 to 2000 kWh	327	0.3%	1,723	292.28	357.36	65.08	22.3%
2000 to 3000 kWh	106	0.1%	2,451	427.91	521.27	93.36	21.8%
>= 3000 kWh	21	0.0%	3,538	630.89	766.53	135.64	21.5%
Total	106,155	100.0%	370	46.70	59.37	12.67	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.38	0.98	22.3%
25 to 50 kWh	265	0.2%	43	5.31	6.33	1.02	19.2%
50 to 75 kWh	849	0.8%	64	6.97	8.13	1.16	16.6%
75 to 100 kWh	2,154	2.0%	88	9.36	10.88	1.52	16.2%
100 to 150 kWh	8,830	8.3%	128	13.51	15.70	2.19	16.2%
150 to 200 kWh	12,179	11.5%	177	18.69	21.71	3.02	16.2%
200 to 250 kWh	13,085	12.3%	227	24.09	27.97	3.88	16.1%
250 to 300 kWh	12,360	11.6%	278	29.79	34.56	4.77	16.0%
300 to 350 kWh	10,920	10.3%	327	35.78	41.46	5.68	15.9%
350 to 400 kWh	9,220	8.7%	376	42.32	49.13	6.81	16.1%
400 to 450 kWh	7,480	7.0%	428	49.98	58.37	8.39	16.8%
450 to 500 kWh	6,090	5.7%	477	57.92	67.79	9.87	17.0%
500 to 600 kWh	8,643	8.1%	547	69.91	81.73	11.82	16.9%
600 to 700 kWh	5,227	4.9%	648	87.35	101.87	14.52	16.6%
700 to 800 kWh	3,177	3.0%	746	104.32	121.42	17.10	16.4%
800 to 900 kWh	1,974	1.9%	844	121.40	141.10	19.70	16.2%
900 to 1000 kWh	1,191	1.1%	941	138.42	160.69	22.27	16.1%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	201.67	27.68	15.9%
1500 to 2000 kWh	327	0.3%	1,651	262.22	303.28	41.06	15.7%
2000 to 3000 kWh	106	0.1%	2,173	353.37	408.24	54.87	15.5%
>= 3000 kWh	21	0.0%	3,310	551.78	636.74	84.96	15.4%
Total	106,257	100.0%	372	45.64	53.11	7.46	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.27	0.98	22.8%
25 to 50 kWh	265	0.2%	41	5.08	6.27	1.19	23.4%
50 to 75 kWh	849	0.8%	65	6.98	8.63	1.65	23.6%
75 to 100 kWh	2,154	2.0%	89	9.43	11.66	2.23	23.6%
100 to 150 kWh	8,830	8.3%	128	13.46	16.61	3.15	23.4%
150 to 200 kWh	12,179	11.5%	176	18.54	22.88	4.34	23.4%
200 to 250 kWh	13,085	12.3%	225	23.80	29.34	5.54	23.3%
250 to 300 kWh	12,360	11.6%	275	29.38	36.15	6.77	23.0%
300 to 350 kWh	10,920	10.3%	325	35.39	43.35	7.96	22.5%
350 to 400 kWh	9,220	8.7%	374	42.14	51.61	9.47	22.5%
400 to 450 kWh	7,480	7.0%	424	49.83	61.13	11.30	22.7%
450 to 500 kWh	6,090	5.7%	474	58.39	71.49	13.10	22.4%
500 to 600 kWh	8,643	8.1%	546	71.15	86.68	15.53	21.8%
600 to 700 kWh	5,227	4.9%	646	88.94	107.72	18.78	21.1%
700 to 800 kWh	3,177	3.0%	746	107.05	129.14	22.09	20.6%
800 to 900 kWh	1,974	1.9%	845	124.91	150.24	25.33	20.3%
900 to 1000 kWh	1,191	1.1%	948	143.49	172.21	28.72	20.0%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	220.27	36.17	19.6%
1500 to 2000 kWh	327	0.3%	1,687	277.27	330.35	53.08	19.1%
2000 to 3000 kWh	106	0.1%	2,312	390.70	464.84	74.14	19.0%
>= 3000 kWh	21	0.0%	3,424	591.34	701.64	110.30	18.7%
Total	106,257	100.0%	371	46.17	56.23	10.07	21.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.15	1.01	24.4%
25 to 50 kWh	1	0.4%	10	4.57	5.72	1.15	25.2%
50 to 75 kWh	3	1.1%	60	7.91	10.21	2.30	29.1%
75 to 100 kWh	2	0.7%	114	12.02	15.73	3.71	30.9%
100 to 150 kWh	4	1.4%	130	14.01	18.29	4.28	30.5%
150 to 200 kWh	14	5.0%	177	18.81	24.53	5.72	30.4%
200 to 250 kWh	12	4.3%	225	23.72	30.97	7.25	30.6%
250 to 300 kWh	7	2.5%	254	27.18	35.53	8.35	30.7%
300 to 350 kWh	16	5.7%	328	35.57	46.13	10.56	29.7%
350 to 400 kWh	12	4.3%	368	39.69	51.44	11.75	29.6%
400 to 450 kWh	12	4.3%	468	54.18	69.37	15.19	28.0%
450 to 500 kWh	16	5.7%	557	67.92	86.19	18.27	26.9%
500 to 600 kWh	44	15.6%	622	74.51	94.60	20.09	27.0%
600 to 700 kWh	32	11.3%	766	98.15	123.42	25.27	25.7%
700 to 800 kWh	26	9.2%	845	110.72	138.79	28.07	25.4%
800 to 900 kWh	17	6.0%	1,085	154.82	192.20	37.38	24.1%
900 to 1000 kWh	17	6.0%	1,160	167.32	207.39	40.07	23.9%
1000 to 1500 kWh	35	12.4%	1,454	221.37	272.76	51.39	23.2%
1500 to 2000 kWh	7	2.5%	1,999	322.52	395.08	72.56	22.5%
2000 to 3000 kWh	1	0.4%	2,829	477.43	582.25	104.82	22.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.01	25.52	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.09	0.94	22.7%
25 to 50 kWh	1	0.4%	56	8.55	10.13	1.58	18.5%
50 to 75 kWh	3	1.1%	70	9.01	10.60	1.59	17.6%
75 to 100 kWh	2	0.7%	72	7.63	8.91	1.28	16.8%
100 to 150 kWh	4	1.4%	111	12.15	14.15	2.00	16.5%
150 to 200 kWh	14	4.9%	176	19.08	22.10	3.02	15.8%
200 to 250 kWh	12	4.2%	227	24.92	28.74	3.82	15.3%
250 to 300 kWh	7	2.5%	298	33.24	38.35	5.11	15.4%
300 to 350 kWh	16	5.7%	320	35.69	41.04	5.35	15.0%
350 to 400 kWh	12	4.2%	370	42.68	49.00	6.32	14.8%
400 to 450 kWh	13	4.6%	384	45.29	51.84	6.55	14.5%
450 to 500 kWh	16	5.7%	396	47.43	54.39	6.96	14.7%
500 to 600 kWh	44	15.5%	477	58.65	67.12	8.47	14.4%
600 to 700 kWh	32	11.3%	530	66.45	75.98	9.53	14.3%
700 to 800 kWh	26	9.2%	661	88.62	101.50	12.88	14.5%
800 to 900 kWh	17	6.0%	612	80.42	91.97	11.55	14.4%
900 to 1000 kWh	17	6.0%	746	102.64	117.55	14.91	14.5%
1000 to 1500 kWh	35	12.4%	921	132.74	152.17	19.43	14.6%
1500 to 2000 kWh	7	2.5%	1,429	220.68	253.42	32.74	14.8%
2000 to 3000 kWh	1	0.4%	1,990	318.53	366.11	47.58	14.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	80.92	10.32	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.12	0.97	23.4%
25 to 50 kWh	1	0.4%	33	6.56	7.93	1.37	20.9%
50 to 75 kWh	3	1.1%	65	8.46	10.40	1.94	22.9%
75 to 100 kWh	2	0.7%	93	9.83	12.32	2.49	25.3%
100 to 150 kWh	4	1.4%	120	13.08	16.22	3.14	24.0%
150 to 200 kWh	14	4.9%	177	18.94	23.32	4.38	23.1%
200 to 250 kWh	12	4.2%	226	24.32	29.86	5.54	22.8%
250 to 300 kWh	7	2.5%	276	30.21	36.94	6.73	22.3%
300 to 350 kWh	16	5.7%	324	35.63	43.59	7.96	22.3%
350 to 400 kWh	12	4.2%	369	41.18	50.22	9.04	22.0%
400 to 450 kWh	13	4.6%	426	49.70	60.54	10.84	21.8%
450 to 500 kWh	16	5.7%	477	57.73	70.38	12.65	21.9%
500 to 600 kWh	44	15.5%	550	66.59	80.89	14.30	21.5%
600 to 700 kWh	32	11.3%	648	82.30	99.70	17.40	21.1%
700 to 800 kWh	26	9.2%	753	99.74	120.26	20.52	20.6%
800 to 900 kWh	17	6.0%	849	117.62	142.09	24.47	20.8%
900 to 1000 kWh	17	6.0%	953	134.98	162.47	27.49	20.4%
1000 to 1500 kWh	35	12.4%	1,191	177.69	213.34	35.65	20.1%
1500 to 2000 kWh	7	2.5%	1,714	271.60	324.25	52.65	19.4%
2000 to 3000 kWh	1	0.4%	2,409	397.98	474.18	76.20	19.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.49	17.94	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.21	1.00	23.8%
25 to 50 kWh	12	0.8%	32	4.84	6.09	1.25	25.8%
50 to 75 kWh	13	0.9%	66	7.43	9.68	2.25	30.3%
75 to 100 kWh	11	0.7%	80	8.69	11.33	2.64	30.4%
100 to 150 kWh	26	1.7%	114	12.78	16.65	3.87	30.3%
150 to 200 kWh	38	2.5%	162	17.16	22.42	5.26	30.7%
200 to 250 kWh	45	3.0%	192	20.46	26.76	6.30	30.8%
250 to 300 kWh	47	3.1%	268	28.21	36.89	8.68	30.8%
300 to 350 kWh	56	3.7%	294	31.40	40.98	9.58	30.5%
350 to 400 kWh	82	5.5%	367	39.69	51.72	12.03	30.3%
400 to 450 kWh	84	5.6%	418	45.48	59.20	13.72	30.2%
450 to 500 kWh	72	4.8%	465	51.71	67.12	15.41	29.8%
500 to 600 kWh	192	12.8%	524	59.87	77.55	17.68	29.5%
600 to 700 kWh	163	10.8%	649	78.90	101.55	22.65	28.7%
700 to 800 kWh	147	9.8%	727	92.09	118.05	25.96	28.2%
800 to 900 kWh	122	8.1%	854	115.13	146.15	31.02	26.9%
900 to 1000 kWh	100	6.7%	933	128.92	163.04	34.12	26.5%
1000 to 1500 kWh	201	13.4%	1,190	176.80	221.02	44.22	25.0%
1500 to 2000 kWh	52	3.5%	1,755	282.07	348.28	66.21	23.5%
2000 to 3000 kWh	17	1.1%	2,219	369.14	453.44	84.30	22.8%
>= 3000 kWh	1	0.1%	4,192	737.05	898.07	161.02	21.8%
Total	1,503	100.0%	686	91.93	116.48	24.55	26.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.35	0.99	22.7%
25 to 50 kWh	12	0.8%	39	5.86	7.06	1.20	20.5%
50 to 75 kWh	13	0.9%	61	6.89	8.08	1.19	17.3%
75 to 100 kWh	11	0.7%	100	10.82	12.62	1.80	16.6%
100 to 150 kWh	26	1.7%	133	14.90	17.33	2.43	16.3%
150 to 200 kWh	38	2.5%	191	20.24	23.49	3.25	16.1%
200 to 250 kWh	45	3.0%	256	28.15	32.65	4.50	16.0%
250 to 300 kWh	47	3.1%	275	29.77	34.54	4.77	16.0%
300 to 350 kWh	58	3.8%	353	38.72	44.83	6.11	15.8%
350 to 400 kWh	82	5.4%	381	41.93	48.57	6.64	15.8%
400 to 450 kWh	84	5.6%	430	48.25	55.82	7.57	15.7%
450 to 500 kWh	73	4.8%	481	55.24	63.89	8.65	15.7%
500 to 600 kWh	193	12.8%	571	68.00	78.61	10.61	15.6%
600 to 700 kWh	164	10.9%	657	80.98	93.72	12.74	15.7%
700 to 800 kWh	147	9.7%	767	99.66	115.41	15.75	15.8%
800 to 900 kWh	122	8.1%	838	112.14	129.81	17.67	15.8%
900 to 1000 kWh	100	6.6%	961	132.39	153.20	20.81	15.7%
1000 to 1500 kWh	202	13.4%	1,176	170.27	196.83	26.56	15.6%
1500 to 2000 kWh	52	3.4%	1,637	250.59	289.33	38.74	15.5%
2000 to 3000 kWh	17	1.1%	2,431	388.70	448.40	59.70	15.4%
>= 3000 kWh	1	0.1%	4,340	721.77	831.97	110.20	15.3%
Total	1,509	100.0%	701	93.24	107.85	14.61	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.28	1.00	23.4%
25 to 50 kWh	12	0.8%	36	5.35	6.57	1.22	22.8%
50 to 75 kWh	13	0.9%	64	7.16	8.88	1.72	24.0%
75 to 100 kWh	11	0.7%	90	9.76	11.98	2.22	22.7%
100 to 150 kWh	26	1.7%	123	13.83	16.99	3.16	22.8%
150 to 200 kWh	38	2.5%	176	18.70	22.95	4.25	22.7%
200 to 250 kWh	45	3.0%	224	24.30	29.70	5.40	22.2%
250 to 300 kWh	47	3.1%	271	28.99	35.71	6.72	23.2%
300 to 350 kWh	58	3.8%	324	35.09	42.92	7.83	22.3%
350 to 400 kWh	82	5.4%	374	40.81	50.15	9.34	22.9%
400 to 450 kWh	84	5.6%	424	46.86	57.51	10.65	22.7%
450 to 500 kWh	73	4.8%	473	53.47	65.51	12.04	22.5%
500 to 600 kWh	193	12.8%	548	63.93	78.08	14.15	22.1%
600 to 700 kWh	164	10.9%	653	79.94	97.63	17.69	22.1%
700 to 800 kWh	147	9.7%	747	95.87	116.73	20.86	21.8%
800 to 900 kWh	122	8.1%	846	113.64	138.00	24.36	21.4%
900 to 1000 kWh	100	6.6%	947	130.65	158.12	27.47	21.0%
1000 to 1500 kWh	202	13.4%	1,183	173.53	208.92	35.39	20.4%
1500 to 2000 kWh	52	3.4%	1,696	266.43	318.99	52.56	19.7%
2000 to 3000 kWh	17	1.1%	2,325	378.92	450.92	72.00	19.0%
>= 3000 kWh	1	0.1%	4,266	729.41	865.02	135.61	18.6%
Total	1,509	100.0%	693	92.55	112.12	19.57	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.25	1.01	23.8%
25 to 50 kWh	52	0.1%	39	4.76	6.10	1.34	28.2%
50 to 75 kWh	102	0.2%	64	6.97	9.08	2.11	30.3%
75 to 100 kWh	325	0.7%	90	9.56	12.50	2.94	30.8%
100 to 150 kWh	1,745	3.8%	128	13.57	17.75	4.18	30.8%
150 to 200 kWh	3,503	7.7%	176	18.49	24.20	5.71	30.9%
200 to 250 kWh	4,929	10.9%	226	23.87	31.27	7.40	31.0%
250 to 300 kWh	5,590	12.3%	277	29.52	38.81	9.29	31.5%
300 to 350 kWh	5,361	11.8%	329	35.74	47.28	11.54	32.3%
350 to 400 kWh	4,853	10.7%	383	42.83	56.98	14.15	33.0%
400 to 450 kWh	4,035	8.9%	435	50.57	67.47	16.90	33.4%
450 to 500 kWh	3,153	6.9%	487	59.05	78.66	19.61	33.2%
500 to 600 kWh	4,263	9.4%	560	71.66	94.64	22.98	32.1%
600 to 700 kWh	2,600	5.7%	653	88.38	115.23	26.85	30.4%
700 to 800 kWh	1,470	3.2%	734	103.41	133.54	30.13	29.1%
800 to 900 kWh	938	2.1%	826	120.39	154.13	33.74	28.0%
900 to 1000 kWh	632	1.4%	909	135.92	172.91	36.99	27.2%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	221.31	45.37	25.8%
1500 to 2000 kWh	331	0.7%	1,618	268.18	332.79	64.61	24.1%
2000 to 3000 kWh	123	0.3%	2,217	380.22	468.11	87.89	23.1%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,064.07	535.51	21.2%
Total	45,406	100.0%	430	54.33	70.79	16.46	30.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.27	0.97	22.6%
25 to 50 kWh	53	0.1%	42	5.17	6.19	1.02	19.7%
50 to 75 kWh	103	0.2%	65	7.15	8.35	1.20	16.8%
75 to 100 kWh	325	0.7%	89	9.54	11.12	1.58	16.6%
100 to 150 kWh	1,746	3.8%	130	13.73	15.97	2.24	16.3%
150 to 200 kWh	3,509	7.7%	178	18.80	21.87	3.07	16.3%
200 to 250 kWh	4,932	10.9%	226	23.76	27.65	3.89	16.4%
250 to 300 kWh	5,591	12.3%	273	28.76	33.54	4.78	16.6%
300 to 350 kWh	5,365	11.8%	320	33.71	39.42	5.71	16.9%
350 to 400 kWh	4,853	10.7%	367	38.78	45.60	6.82	17.6%
400 to 450 kWh	4,036	8.9%	412	43.85	51.89	8.04	18.3%
450 to 500 kWh	3,156	6.9%	461	49.30	58.82	9.52	19.3%
500 to 600 kWh	4,266	9.4%	531	57.59	69.79	12.20	21.2%
600 to 700 kWh	2,602	5.7%	640	71.72	89.10	17.38	24.2%
700 to 800 kWh	1,472	3.2%	759	88.92	111.85	22.93	25.8%
800 to 900 kWh	938	2.1%	865	105.60	132.70	27.10	25.7%
900 to 1000 kWh	635	1.4%	983	125.50	156.40	30.90	24.6%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	209.22	38.14	22.3%
1500 to 2000 kWh	332	0.7%	1,786	264.85	317.43	52.58	19.9%
2000 to 3000 kWh	123	0.3%	2,421	375.71	445.07	69.36	18.5%
>= 3000 kWh	16	0.0%	3,783	613.71	718.58	104.87	17.1%
Total	45,439	100.0%	424	48.27	58.02	9.76	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.26	0.99	23.2%
25 to 50 kWh	53	0.1%	40	4.98	6.15	1.17	23.5%
50 to 75 kWh	103	0.2%	64	7.06	8.72	1.66	23.5%
75 to 100 kWh	325	0.7%	89	9.55	11.81	2.26	23.7%
100 to 150 kWh	1,746	3.8%	129	13.65	16.86	3.21	23.5%
150 to 200 kWh	3,509	7.7%	177	18.65	23.03	4.38	23.5%
200 to 250 kWh	4,932	10.9%	226	23.81	29.46	5.65	23.7%
250 to 300 kWh	5,591	12.3%	275	29.14	36.18	7.04	24.2%
300 to 350 kWh	5,365	11.8%	325	34.72	43.35	8.63	24.9%
350 to 400 kWh	4,853	10.7%	375	40.80	51.29	10.49	25.7%
400 to 450 kWh	4,036	8.9%	424	47.21	59.68	12.47	26.4%
450 to 500 kWh	3,156	6.9%	474	54.18	68.74	14.56	26.9%
500 to 600 kWh	4,266	9.4%	546	64.63	82.21	17.58	27.2%
600 to 700 kWh	2,602	5.7%	646	80.05	102.17	22.12	27.6%
700 to 800 kWh	1,472	3.2%	747	96.17	122.70	26.53	27.6%
800 to 900 kWh	938	2.1%	845	113.00	143.43	30.43	26.9%
900 to 1000 kWh	635	1.4%	946	130.71	164.65	33.94	26.0%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	215.27	41.76	24.1%
1500 to 2000 kWh	332	0.7%	1,702	266.51	325.11	58.60	22.0%
2000 to 3000 kWh	123	0.3%	2,319	377.96	456.58	78.62	20.8%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,891.32	320.19	20.4%
Total	45,439	100.0%	427	51.30	64.41	13.11	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.18	1.00	23.9%
25 to 50 kWh	51	0.1%	39	5.04	6.47	1.43	28.4%
50 to 75 kWh	181	0.5%	64	6.97	9.09	2.12	30.4%
75 to 100 kWh	490	1.4%	88	9.26	12.11	2.85	30.8%
100 to 150 kWh	2,592	7.3%	124	13.06	17.10	4.04	30.9%
150 to 200 kWh	4,528	12.7%	168	17.65	23.17	5.52	31.3%
200 to 250 kWh	5,489	15.4%	214	22.59	29.91	7.32	32.4%
250 to 300 kWh	5,252	14.8%	262	27.87	37.85	9.98	35.8%
300 to 350 kWh	4,261	12.0%	310	33.64	47.29	13.65	40.6%
350 to 400 kWh	3,335	9.4%	359	40.24	57.64	17.40	43.2%
400 to 450 kWh	2,480	7.0%	403	47.21	67.57	20.36	43.1%
450 to 500 kWh	1,731	4.9%	455	55.97	79.16	23.19	41.4%
500 to 600 kWh	2,225	6.3%	514	66.47	92.34	25.87	38.9%
600 to 700 kWh	1,192	3.4%	610	84.04	113.93	29.89	35.6%
700 to 800 kWh	693	1.9%	695	99.73	133.05	33.32	33.4%
800 to 900 kWh	408	1.1%	783	116.08	152.83	36.75	31.7%
900 to 1000 kWh	219	0.6%	853	129.16	168.68	39.52	30.6%
1000 to 1500 kWh	335	0.9%	1,059	167.46	214.97	47.51	28.4%
1500 to 2000 kWh	52	0.1%	1,525	254.47	320.19	65.72	25.8%
2000 to 3000 kWh	19	0.1%	2,094	360.81	448.63	87.82	24.3%
>= 3000 kWh	1	0.0%	3,708	662.17	812.82	150.65	22.8%
Total	35,550	100.0%	319	38.02	52.02	14.00	36.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.48	0.99	22.0%
25 to 50 kWh	51	0.1%	44	5.57	6.67	1.10	19.7%
50 to 75 kWh	181	0.5%	66	7.29	8.51	1.22	16.7%
75 to 100 kWh	490	1.4%	91	9.77	11.39	1.62	16.6%
100 to 150 kWh	2,593	7.3%	134	14.12	16.42	2.30	16.3%
150 to 200 kWh	4,528	12.7%	185	19.44	22.66	3.22	16.6%
200 to 250 kWh	5,490	15.4%	237	24.91	29.17	4.26	17.1%
250 to 300 kWh	5,253	14.8%	286	30.18	35.61	5.43	18.0%
300 to 350 kWh	4,261	12.0%	338	35.76	42.79	7.03	19.7%
350 to 400 kWh	3,337	9.4%	389	41.38	50.36	8.98	21.7%
400 to 450 kWh	2,480	7.0%	443	47.62	59.36	11.74	24.7%
450 to 500 kWh	1,733	4.9%	492	53.41	68.20	14.79	27.7%
500 to 600 kWh	2,228	6.3%	576	64.21	84.14	19.93	31.0%
600 to 700 kWh	1,194	3.4%	682	79.48	105.22	25.74	32.4%
700 to 800 kWh	694	2.0%	800	98.28	128.71	30.43	31.0%
800 to 900 kWh	408	1.1%	909	116.74	150.59	33.85	29.0%
900 to 1000 kWh	219	0.6%	1,042	139.66	177.22	37.56	26.9%
1000 to 1500 kWh	336	0.9%	1,279	180.96	224.87	43.91	24.3%
1500 to 2000 kWh	55	0.2%	1,782	268.42	325.79	57.37	21.4%
2000 to 3000 kWh	19	0.1%	2,449	384.64	459.72	75.08	19.5%
>= 3000 kWh	1	0.0%	3,336	539.45	638.00	98.55	18.3%
Total	35,567	100.0%	353	39.23	48.39	9.16	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.34	1.00	23.0%
25 to 50 kWh	51	0.1%	41	5.31	6.57	1.26	23.7%
50 to 75 kWh	181	0.5%	65	7.13	8.80	1.67	23.4%
75 to 100 kWh	490	1.4%	90	9.52	11.75	2.23	23.4%
100 to 150 kWh	2,593	7.3%	129	13.59	16.76	3.17	23.3%
150 to 200 kWh	4,528	12.7%	176	18.55	22.92	4.37	23.6%
200 to 250 kWh	5,490	15.4%	225	23.75	29.54	5.79	24.4%
250 to 300 kWh	5,253	14.8%	274	29.03	36.73	7.70	26.5%
300 to 350 kWh	4,261	12.0%	324	34.70	45.04	10.34	29.8%
350 to 400 kWh	3,337	9.4%	374	40.81	54.00	13.19	32.3%
400 to 450 kWh	2,480	7.0%	423	47.42	63.46	16.04	33.8%
450 to 500 kWh	1,733	4.9%	474	54.69	73.68	18.99	34.7%
500 to 600 kWh	2,228	6.3%	545	65.34	88.24	22.90	35.0%
600 to 700 kWh	1,194	3.4%	646	81.76	109.57	27.81	34.0%
700 to 800 kWh	694	2.0%	747	99.01	130.88	31.87	32.2%
800 to 900 kWh	408	1.1%	846	116.41	151.71	35.30	30.3%
900 to 1000 kWh	219	0.6%	947	134.41	172.95	38.54	28.7%
1000 to 1500 kWh	336	0.9%	1,169	174.20	219.91	45.71	26.2%
1500 to 2000 kWh	55	0.2%	1,655	261.53	323.02	61.49	23.5%
2000 to 3000 kWh	19	0.1%	2,270	372.67	454.15	81.48	21.9%
>= 3000 kWh	1	0.0%	3,522	600.81	725.41	124.60	20.7%
Total	35,567	100.0%	336	38.64	50.22	11.59	30.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	5.79	1.37	31.0%
50 to 75 kWh	4	1.7%	73	7.93	10.32	2.39	30.1%
75 to 100 kWh	2	0.8%	72	7.60	9.89	2.29	30.1%
100 to 150 kWh	4	1.7%	138	14.54	19.02	4.48	30.8%
150 to 200 kWh	4	1.7%	175	18.77	24.54	5.77	30.7%
200 to 250 kWh	6	2.5%	145	16.15	21.00	4.85	30.0%
250 to 300 kWh	3	1.3%	239	25.25	33.00	7.75	30.7%
300 to 350 kWh	6	2.5%	299	32.19	42.13	9.94	30.9%
350 to 400 kWh	6	2.5%	392	41.84	54.85	13.01	31.1%
400 to 450 kWh	11	4.6%	443	47.23	61.73	14.50	30.7%
450 to 500 kWh	7	2.9%	593	66.95	87.22	20.27	30.3%
500 to 600 kWh	20	8.4%	608	69.64	90.58	20.94	30.1%
600 to 700 kWh	19	8.0%	752	92.69	119.30	26.61	28.7%
700 to 800 kWh	27	11.3%	863	107.94	139.21	31.27	29.0%
800 to 900 kWh	26	10.9%	978	127.01	162.80	35.79	28.2%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.12	40.63	27.7%
1000 to 1500 kWh	59	24.8%	1,444	210.26	264.87	54.61	26.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	353.97	70.40	24.8%
2000 to 3000 kWh	2	0.8%	3,046	508.44	625.68	117.24	23.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	161.31	34.38	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	6.22	0.87	16.3%
50 to 75 kWh	4	1.7%	51	5.70	6.71	1.01	17.7%
75 to 100 kWh	2	0.8%	105	11.00	12.77	1.77	16.1%
100 to 150 kWh	4	1.7%	122	12.92	15.06	2.14	16.6%
150 to 200 kWh	4	1.7%	182	19.37	22.56	3.19	16.5%
200 to 250 kWh	6	2.5%	319	34.76	40.80	6.04	17.4%
250 to 300 kWh	3	1.3%	326	36.64	43.35	6.71	18.3%
300 to 350 kWh	6	2.5%	352	38.25	45.24	6.99	18.3%
350 to 400 kWh	6	2.5%	358	37.76	44.06	6.30	16.7%
400 to 450 kWh	11	4.6%	416	44.07	51.65	7.58	17.2%
450 to 500 kWh	7	2.9%	371	39.19	45.68	6.49	16.6%
500 to 600 kWh	20	8.4%	482	52.30	61.55	9.25	17.7%
600 to 700 kWh	19	8.0%	553	61.31	72.74	11.43	18.6%
700 to 800 kWh	27	11.3%	631	69.58	82.47	12.89	18.5%
800 to 900 kWh	26	10.9%	723	81.55	96.83	15.28	18.7%
900 to 1000 kWh	19	8.0%	794	90.19	107.58	17.39	19.3%
1000 to 1500 kWh	59	24.8%	988	119.90	144.40	24.50	20.4%
1500 to 2000 kWh	10	4.2%	1,424	192.06	229.98	37.92	19.7%
2000 to 3000 kWh	2	0.8%	1,803	258.11	306.09	47.98	18.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	96.01	15.53	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	6.00	1.11	22.7%
50 to 75 kWh	4	1.7%	62	6.81	8.52	1.71	25.1%
75 to 100 kWh	2	0.8%	88	9.30	11.33	2.03	21.8%
100 to 150 kWh	4	1.7%	130	13.73	17.04	3.31	24.1%
150 to 200 kWh	4	1.7%	178	19.07	23.55	4.48	23.5%
200 to 250 kWh	6	2.5%	232	25.45	30.90	5.45	21.4%
250 to 300 kWh	3	1.3%	282	30.94	38.17	7.23	23.4%
300 to 350 kWh	6	2.5%	325	35.17	43.66	8.49	24.1%
350 to 400 kWh	6	2.5%	375	39.80	49.46	9.66	24.3%
400 to 450 kWh	11	4.6%	430	45.65	56.69	11.04	24.2%
450 to 500 kWh	7	2.9%	482	53.07	66.45	13.38	25.2%
500 to 600 kWh	20	8.4%	545	60.97	76.06	15.09	24.7%
600 to 700 kWh	19	8.0%	652	77.00	96.02	19.02	24.7%
700 to 800 kWh	27	11.3%	748	88.82	110.93	22.11	24.9%
800 to 900 kWh	26	10.9%	851	104.28	129.81	25.53	24.5%
900 to 1000 kWh	19	8.0%	943	118.34	147.35	29.01	24.5%
1000 to 1500 kWh	59	24.8%	1,217	165.27	204.89	39.62	24.0%
1500 to 2000 kWh	10	4.2%	1,633	237.82	291.97	54.15	22.8%
2000 to 3000 kWh	2	0.8%	2,424	383.27	465.89	82.62	21.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	128.73	24.97	24.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.16	0.99	23.7%
25 to 50 kWh	3	0.5%	48	5.57	7.17	1.60	28.7%
50 to 75 kWh	3	0.5%	62	6.56	8.57	2.01	30.6%
75 to 100 kWh	4	0.6%	89	9.89	12.91	3.02	30.5%
100 to 150 kWh	3	0.5%	94	10.93	14.22	3.29	30.1%
150 to 200 kWh	4	0.6%	180	18.91	24.75	5.84	30.9%
200 to 250 kWh	11	1.7%	198	21.21	27.71	6.50	30.6%
250 to 300 kWh	11	1.7%	222	23.28	30.46	7.18	30.8%
300 to 350 kWh	14	2.1%	293	30.79	40.27	9.48	30.8%
350 to 400 kWh	20	3.0%	358	37.95	49.57	11.62	30.6%
400 to 450 kWh	22	3.3%	367	39.65	51.77	12.12	30.6%
450 to 500 kWh	28	4.2%	435	46.73	61.07	14.34	30.7%
500 to 600 kWh	57	8.6%	507	55.54	72.38	16.84	30.3%
600 to 700 kWh	54	8.2%	599	67.33	87.65	20.32	30.2%
700 to 800 kWh	60	9.1%	667	77.77	101.14	23.37	30.1%
800 to 900 kWh	61	9.3%	771	93.49	121.23	27.74	29.7%
900 to 1000 kWh	58	8.8%	827	103.32	133.50	30.18	29.2%
1000 to 1500 kWh	171	25.9%	1,130	157.99	200.46	42.47	26.9%
1500 to 2000 kWh	50	7.6%	1,636	252.14	314.39	62.25	24.7%
2000 to 3000 kWh	15	2.3%	2,245	365.75	451.73	85.98	23.5%
>= 3000 kWh	2	0.3%	3,043	514.71	631.72	117.01	22.7%
Total	659	100.0%	833	111.35	141.77	30.42	27.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.51	1.01	22.4%
25 to 50 kWh	3	0.5%	26	4.36	5.33	0.97	22.2%
50 to 75 kWh	3	0.5%	69	7.32	8.61	1.29	17.6%
75 to 100 kWh	4	0.6%	85	9.59	11.19	1.60	16.7%
100 to 150 kWh	3	0.5%	162	17.49	20.35	2.86	16.4%
150 to 200 kWh	4	0.6%	194	20.33	23.61	3.28	16.1%
200 to 250 kWh	11	1.7%	257	27.32	31.75	4.43	16.2%
250 to 300 kWh	11	1.7%	333	35.00	40.72	5.72	16.3%
300 to 350 kWh	14	2.1%	359	37.69	43.77	6.08	16.1%
350 to 400 kWh	20	3.0%	393	41.50	48.37	6.87	16.6%
400 to 450 kWh	22	3.3%	477	51.49	60.38	8.89	17.3%
450 to 500 kWh	28	4.2%	522	55.12	64.17	9.05	16.4%
500 to 600 kWh	57	8.6%	606	64.58	75.54	10.96	17.0%
600 to 700 kWh	54	8.2%	700	75.06	88.01	12.95	17.3%
700 to 800 kWh	60	9.1%	828	91.23	107.92	16.69	18.3%
800 to 900 kWh	61	9.3%	924	102.86	122.25	19.39	18.9%
900 to 1000 kWh	58	8.8%	1,088	124.97	150.19	25.22	20.2%
1000 to 1500 kWh	171	25.9%	1,288	156.50	188.81	32.31	20.6%
1500 to 2000 kWh	50	7.6%	1,826	246.00	294.52	48.52	19.7%
2000 to 3000 kWh	15	2.3%	2,271	324.12	384.51	60.39	18.6%
>= 3000 kWh	2	0.3%	3,531	542.99	636.93	93.94	17.3%
Total	659	100.0%	972	116.39	138.91	22.52	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.33	0.99	22.8%
25 to 50 kWh	3	0.5%	37	4.96	6.25	1.29	26.0%
50 to 75 kWh	3	0.5%	65	6.94	8.59	1.65	23.8%
75 to 100 kWh	4	0.6%	87	9.74	12.05	2.31	23.7%
100 to 150 kWh	3	0.5%	128	14.21	17.28	3.07	21.6%
150 to 200 kWh	4	0.6%	187	19.62	24.18	4.56	23.2%
200 to 250 kWh	11	1.7%	228	24.26	29.73	5.47	22.5%
250 to 300 kWh	11	1.7%	277	29.14	35.59	6.45	22.1%
300 to 350 kWh	14	2.1%	326	34.24	42.02	7.78	22.7%
350 to 400 kWh	20	3.0%	376	39.71	48.98	9.27	23.3%
400 to 450 kWh	22	3.3%	422	45.57	56.08	10.51	23.1%
450 to 500 kWh	28	4.2%	478	50.89	62.60	11.71	23.0%
500 to 600 kWh	57	8.6%	557	60.06	73.96	13.90	23.1%
600 to 700 kWh	54	8.2%	649	71.19	87.83	16.64	23.4%
700 to 800 kWh	60	9.1%	747	84.50	104.53	20.03	23.7%
800 to 900 kWh	61	9.3%	848	98.18	121.74	23.56	24.0%
900 to 1000 kWh	58	8.8%	957	114.14	141.84	27.70	24.3%
1000 to 1500 kWh	171	25.9%	1,209	157.24	194.64	37.40	23.8%
1500 to 2000 kWh	50	7.6%	1,730	249.08	304.50	55.42	22.2%
2000 to 3000 kWh	15	2.3%	2,258	344.94	418.12	73.18	21.2%
>= 3000 kWh	2	0.3%	3,287	528.85	634.33	105.48	19.9%
Total	659	100.0%	902	113.87	140.35	26.48	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.18	0.98	23.3%
25 to 50 kWh	486	0.2%	38	5.21	6.27	1.06	20.3%
50 to 75 kWh	1,522	0.5%	65	7.73	9.20	1.47	19.0%
75 to 100 kWh	3,847	1.4%	90	10.47	12.45	1.98	18.9%
100 to 150 kWh	17,057	6.0%	128	14.82	17.61	2.79	18.8%
150 to 200 kWh	26,819	9.4%	176	20.35	24.18	3.83	18.8%
200 to 250 kWh	31,961	11.3%	225	26.08	31.03	4.95	19.0%
250 to 300 kWh	32,373	11.4%	275	32.27	38.49	6.22	19.3%
300 to 350 kWh	29,507	10.4%	327	39.06	46.69	7.63	19.5%
350 to 400 kWh	26,046	9.2%	379	46.70	55.81	9.11	19.5%
400 to 450 kWh	21,773	7.7%	430	55.17	65.75	10.58	19.2%
450 to 500 kWh	17,872	6.3%	484	65.00	76.96	11.96	18.4%
500 to 600 kWh	26,056	9.2%	558	79.38	93.04	13.66	17.2%
600 to 700 kWh	16,675	5.9%	661	99.93	115.76	15.83	15.8%
700 to 800 kWh	10,468	3.7%	763	120.51	138.41	17.90	14.9%
800 to 900 kWh	6,760	2.4%	868	141.54	161.59	20.05	14.2%
900 to 1000 kWh	4,376	1.5%	973	162.77	184.98	22.21	13.6%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	238.57	27.24	12.9%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	356.58	38.32	12.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	501.23	51.63	11.5%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,347.37	129.00	10.6%
Total	283,819	100.0%	417	58.40	68.17	9.77	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.35	0.91	20.5%
25 to 50 kWh	504	0.2%	43	5.71	6.42	0.71	12.4%
50 to 75 kWh	1,524	0.5%	65	7.75	8.27	0.52	6.7%
75 to 100 kWh	3,853	1.4%	89	10.39	11.00	0.61	5.9%
100 to 150 kWh	17,070	6.0%	128	14.93	15.77	0.84	5.6%
150 to 200 kWh	26,837	9.4%	177	20.56	21.71	1.15	5.6%
200 to 250 kWh	31,980	11.3%	226	26.36	27.85	1.49	5.7%
250 to 300 kWh	32,387	11.4%	274	32.18	34.05	1.87	5.8%
300 to 350 kWh	29,524	10.4%	322	38.22	40.52	2.30	6.0%
350 to 400 kWh	26,061	9.2%	370	44.65	47.54	2.89	6.5%
400 to 450 kWh	21,785	7.7%	419	51.80	55.56	3.76	7.3%
450 to 500 kWh	17,887	6.3%	465	59.27	63.92	4.65	7.8%
500 to 600 kWh	26,072	9.2%	535	71.16	77.06	5.90	8.3%
600 to 700 kWh	16,690	5.9%	632	88.52	95.99	7.47	8.4%
700 to 800 kWh	10,482	3.7%	730	106.67	115.48	8.81	8.3%
800 to 900 kWh	6,765	2.4%	824	124.15	134.02	9.87	8.0%
900 to 1000 kWh	4,382	1.5%	920	142.11	152.96	10.85	7.6%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	197.40	13.24	7.2%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	297.53	18.67	6.7%
2000 to 3000 kWh	498	0.2%	2,255	394.40	418.93	24.53	6.2%
>= 3000 kWh	65	0.0%	3,461	626.31	661.75	35.44	5.7%
Total	284,068	100.0%	404	53.70	57.56	3.86	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.27	0.95	22.0%
25 to 50 kWh	504	0.2%	40	5.46	6.35	0.89	16.3%
50 to 75 kWh	1,524	0.5%	65	7.74	8.73	0.99	12.8%
75 to 100 kWh	3,853	1.4%	89	10.43	11.73	1.30	12.5%
100 to 150 kWh	17,070	6.0%	128	14.88	16.69	1.81	12.2%
150 to 200 kWh	26,837	9.4%	176	20.45	22.95	2.50	12.2%
200 to 250 kWh	31,980	11.3%	225	26.22	29.44	3.22	12.3%
250 to 300 kWh	32,387	11.4%	275	32.22	36.27	4.05	12.6%
300 to 350 kWh	29,524	10.4%	325	38.64	43.61	4.97	12.9%
350 to 400 kWh	26,061	9.2%	374	45.67	51.67	6.00	13.1%
400 to 450 kWh	21,785	7.7%	424	53.49	60.66	7.17	13.4%
450 to 500 kWh	17,887	6.3%	474	62.13	70.44	8.31	13.4%
500 to 600 kWh	26,072	9.2%	546	75.27	85.05	9.78	13.0%
600 to 700 kWh	16,690	5.9%	647	94.23	105.88	11.65	12.4%
700 to 800 kWh	10,482	3.7%	747	113.59	126.95	13.36	11.8%
800 to 900 kWh	6,765	2.4%	846	132.85	147.81	14.96	11.3%
900 to 1000 kWh	4,382	1.5%	947	152.45	168.98	16.53	10.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	218.00	20.25	10.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	327.07	28.50	9.5%
2000 to 3000 kWh	498	0.2%	2,316	422.02	460.12	38.10	9.0%
>= 3000 kWh	65	0.0%	4,793	922.34	1,004.56	82.22	8.9%
Total	284,068	100.0%	411	56.05	62.87	6.82	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.20	0.98	23.2%
25 to 50 kWh	169	0.1%	37	5.26	6.34	1.08	20.5%
50 to 75 kWh	469	0.3%	65	7.85	9.35	1.50	19.1%
75 to 100 kWh	1,188	0.9%	90	10.62	12.63	2.01	18.9%
100 to 150 kWh	5,604	4.0%	130	15.13	17.99	2.86	18.9%
150 to 200 kWh	10,057	7.2%	180	20.88	24.80	3.92	18.8%
200 to 250 kWh	13,323	9.6%	231	26.79	31.82	5.03	18.8%
250 to 300 kWh	14,698	10.5%	283	33.14	39.37	6.23	18.8%
300 to 350 kWh	14,237	10.2%	336	40.10	47.64	7.54	18.8%
350 to 400 kWh	13,378	9.6%	388	47.67	56.58	8.91	18.7%
400 to 450 kWh	11,689	8.4%	442	56.23	66.64	10.41	18.5%
450 to 500 kWh	9,931	7.1%	496	65.81	77.76	11.95	18.2%
500 to 600 kWh	14,878	10.7%	572	80.42	94.24	13.82	17.2%
600 to 700 kWh	9,991	7.2%	677	101.39	117.47	16.08	15.9%
700 to 800 kWh	6,344	4.5%	780	122.41	140.60	18.19	14.9%
800 to 900 kWh	4,154	3.0%	886	144.03	164.41	20.38	14.1%
900 to 1000 kWh	2,774	2.0%	993	165.92	188.53	22.61	13.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	241.41	27.59	12.9%
1500 to 2000 kWh	946	0.7%	1,754	321.93	360.75	38.82	12.1%
2000 to 3000 kWh	336	0.2%	2,377	449.70	501.45	51.75	11.5%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,712.68	163.05	10.5%
Total	139,432	100.0%	471	66.97	77.84	10.87	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.30	0.93	21.3%
25 to 50 kWh	171	0.1%	41	5.70	6.44	0.74	13.0%
50 to 75 kWh	471	0.3%	64	7.87	8.43	0.56	7.1%
75 to 100 kWh	1,190	0.9%	88	10.41	11.04	0.63	6.1%
100 to 150 kWh	5,610	4.0%	126	14.74	15.57	0.83	5.6%
150 to 200 kWh	10,070	7.2%	173	20.15	21.27	1.12	5.6%
200 to 250 kWh	13,331	9.6%	221	25.72	27.17	1.45	5.6%
250 to 300 kWh	14,706	10.5%	267	31.27	33.06	1.79	5.7%
300 to 350 kWh	14,249	10.2%	314	36.94	39.10	2.16	5.8%
350 to 400 kWh	13,384	9.6%	361	43.08	45.73	2.65	6.2%
400 to 450 kWh	11,695	8.4%	407	49.60	52.95	3.35	6.8%
450 to 500 kWh	9,940	7.1%	453	56.62	60.82	4.20	7.4%
500 to 600 kWh	14,887	10.7%	521	67.89	73.32	5.43	8.0%
600 to 700 kWh	10,000	7.2%	617	84.82	91.99	7.17	8.5%
700 to 800 kWh	6,351	4.6%	714	102.68	111.32	8.64	8.4%
800 to 900 kWh	4,157	3.0%	806	119.89	129.73	9.84	8.2%
900 to 1000 kWh	2,778	2.0%	899	137.39	148.30	10.91	7.9%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	195.14	13.54	7.5%
1500 to 2000 kWh	950	0.7%	1,639	276.41	295.56	19.15	6.9%
2000 to 3000 kWh	338	0.2%	2,264	395.76	420.95	25.19	6.4%
>= 3000 kWh	40	0.0%	3,518	635.32	672.45	37.13	5.8%
Total	139,555	100.0%	435	58.04	62.25	4.20	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.25	0.96	22.4%
25 to 50 kWh	171	0.1%	39	5.48	6.39	0.91	16.6%
50 to 75 kWh	471	0.3%	64	7.86	8.89	1.03	13.1%
75 to 100 kWh	1,190	0.9%	89	10.52	11.83	1.31	12.5%
100 to 150 kWh	5,610	4.0%	128	14.94	16.78	1.84	12.3%
150 to 200 kWh	10,070	7.2%	177	20.51	23.04	2.53	12.3%
200 to 250 kWh	13,331	9.6%	226	26.26	29.50	3.24	12.3%
250 to 300 kWh	14,706	10.5%	275	32.21	36.22	4.01	12.4%
300 to 350 kWh	14,249	10.2%	325	38.52	43.37	4.85	12.6%
350 to 400 kWh	13,384	9.6%	374	45.37	51.16	5.79	12.8%
400 to 450 kWh	11,695	8.4%	424	52.91	59.80	6.89	13.0%
450 to 500 kWh	9,940	7.1%	474	61.22	69.29	8.07	13.2%
500 to 600 kWh	14,887	10.7%	547	74.16	83.78	9.62	13.0%
600 to 700 kWh	10,000	7.2%	647	93.11	104.74	11.63	12.5%
700 to 800 kWh	6,351	4.6%	747	112.55	125.97	13.42	11.9%
800 to 900 kWh	4,157	3.0%	846	131.97	147.09	15.12	11.5%
900 to 1000 kWh	2,778	2.0%	946	151.67	168.43	16.76	11.1%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	218.29	20.57	10.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	328.17	28.99	9.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	461.22	38.48	9.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,192.57	100.09	9.2%
Total	139,555	100.0%	453	62.52	70.06	7.54	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	300	0.2%	38	5.19	6.25	1.06	20.4%
50 to 75 kWh	1,030	0.7%	65	7.66	9.12	1.46	19.1%
75 to 100 kWh	2,640	1.9%	89	10.41	12.38	1.97	18.9%
100 to 150 kWh	11,416	8.1%	126	14.67	17.43	2.76	18.8%
150 to 200 kWh	16,702	11.8%	173	20.03	23.81	3.78	18.9%
200 to 250 kWh	18,564	13.1%	220	25.59	30.48	4.89	19.1%
250 to 300 kWh	17,607	12.4%	269	31.54	37.76	6.22	19.7%
300 to 350 kWh	15,178	10.7%	318	38.11	45.82	7.71	20.2%
350 to 400 kWh	12,548	8.9%	368	45.69	55.03	9.34	20.4%
400 to 450 kWh	9,955	7.0%	416	54.00	64.80	10.80	20.0%
450 to 500 kWh	7,818	5.5%	468	64.05	76.06	12.01	18.8%
500 to 600 kWh	10,865	7.7%	539	78.27	91.77	13.50	17.2%
600 to 700 kWh	6,416	4.5%	637	98.18	113.64	15.46	15.7%
700 to 800 kWh	3,864	2.7%	737	118.65	136.17	17.52	14.8%
800 to 900 kWh	2,380	1.7%	836	138.77	158.26	19.49	14.0%
900 to 1000 kWh	1,408	1.0%	939	159.86	181.37	21.51	13.5%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	235.47	26.37	12.6%
1500 to 2000 kWh	379	0.3%	1,696	315.20	352.25	37.05	11.8%
2000 to 3000 kWh	125	0.1%	2,398	458.81	510.48	51.67	11.3%
>= 3000 kWh	22	0.0%	3,545	694.07	768.63	74.56	10.7%
Total	141,705	100.0%	357	48.97	57.52	8.55	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.39	0.90	20.0%
25 to 50 kWh	316	0.2%	43	5.69	6.39	0.70	12.3%
50 to 75 kWh	1,030	0.7%	65	7.70	8.19	0.49	6.4%
75 to 100 kWh	2,644	1.9%	89	10.37	10.97	0.60	5.8%
100 to 150 kWh	11,423	8.1%	129	15.02	15.86	0.84	5.6%
150 to 200 kWh	16,707	11.8%	179	20.81	21.97	1.16	5.6%
200 to 250 kWh	18,575	13.1%	230	26.79	28.33	1.54	5.7%
250 to 300 kWh	17,613	12.4%	280	32.93	34.88	1.95	5.9%
300 to 350 kWh	15,181	10.7%	330	39.39	41.84	2.45	6.2%
350 to 400 kWh	12,557	8.9%	380	46.31	49.45	3.14	6.8%
400 to 450 kWh	9,960	7.0%	432	54.37	58.62	4.25	7.8%
450 to 500 kWh	7,823	5.5%	480	62.64	67.88	5.24	8.4%
500 to 600 kWh	10,871	7.7%	553	75.62	82.23	6.61	8.7%
600 to 700 kWh	6,421	4.5%	654	94.43	102.49	8.06	8.5%
700 to 800 kWh	3,871	2.7%	755	113.47	122.73	9.26	8.2%
800 to 900 kWh	2,382	1.7%	855	132.53	142.72	10.19	7.7%
900 to 1000 kWh	1,410	1.0%	957	152.30	163.27	10.97	7.2%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	204.96	12.75	6.6%
1500 to 2000 kWh	382	0.3%	1,669	288.91	306.44	17.53	6.1%
2000 to 3000 kWh	125	0.1%	2,214	393.06	415.85	22.79	5.8%
>= 3000 kWh	22	0.0%	3,312	605.11	636.80	31.69	5.2%
Total	141,824	100.0%	367	48.44	51.93	3.48	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.28	0.94	21.7%
25 to 50 kWh	316	0.2%	41	5.44	6.32	0.88	16.2%
50 to 75 kWh	1,030	0.7%	65	7.68	8.66	0.98	12.8%
75 to 100 kWh	2,644	1.9%	89	10.39	11.68	1.29	12.4%
100 to 150 kWh	11,423	8.1%	128	14.85	16.65	1.80	12.1%
150 to 200 kWh	16,707	11.8%	176	20.42	22.89	2.47	12.1%
200 to 250 kWh	18,575	13.1%	225	26.19	29.40	3.21	12.3%
250 to 300 kWh	17,613	12.4%	275	32.24	36.32	4.08	12.7%
300 to 350 kWh	15,181	10.7%	324	38.75	43.83	5.08	13.1%
350 to 400 kWh	12,557	8.9%	374	46.00	52.24	6.24	13.6%
400 to 450 kWh	9,960	7.0%	424	54.18	61.71	7.53	13.9%
450 to 500 kWh	7,823	5.5%	474	63.35	71.97	8.62	13.6%
500 to 600 kWh	10,871	7.7%	546	76.94	87.00	10.06	13.1%
600 to 700 kWh	6,421	4.5%	646	96.31	108.07	11.76	12.2%
700 to 800 kWh	3,871	2.7%	746	116.06	129.45	13.39	11.5%
800 to 900 kWh	2,382	1.7%	845	135.65	150.50	14.85	10.9%
900 to 1000 kWh	1,410	1.0%	948	156.08	172.32	16.24	10.4%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	220.22	19.56	9.7%
1500 to 2000 kWh	382	0.3%	1,683	302.05	329.33	27.28	9.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	463.26	37.26	8.7%
>= 3000 kWh	22	0.0%	3,428	649.59	702.72	53.13	8.2%
Total	141,824	100.0%	362	48.71	54.73	6.02	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.19	0.98	23.3%
25 to 50 kWh	15	0.7%	35	5.20	6.30	1.10	21.2%
50 to 75 kWh	16	0.7%	66	7.95	9.47	1.52	19.1%
75 to 100 kWh	15	0.7%	83	9.87	11.75	1.88	19.0%
100 to 150 kWh	29	1.3%	112	13.78	16.40	2.62	19.0%
150 to 200 kWh	42	1.9%	164	19.06	22.64	3.58	18.8%
200 to 250 kWh	56	2.6%	194	22.66	26.94	4.28	18.9%
250 to 300 kWh	58	2.7%	259	30.03	35.67	5.64	18.8%
300 to 350 kWh	70	3.2%	294	34.43	40.84	6.41	18.6%
350 to 400 kWh	102	4.7%	365	43.32	51.30	7.98	18.4%
400 to 450 kWh	106	4.9%	407	48.72	57.65	8.93	18.3%
450 to 500 kWh	100	4.6%	457	55.41	65.44	10.03	18.1%
500 to 600 kWh	249	11.5%	520	64.81	76.36	11.55	17.8%
600 to 700 kWh	217	10.0%	636	83.67	98.11	14.44	17.3%
700 to 800 kWh	207	9.6%	710	96.71	113.11	16.40	17.0%
800 to 900 kWh	183	8.5%	826	118.67	137.84	19.17	16.2%
900 to 1000 kWh	158	7.3%	894	131.42	152.20	20.78	15.8%
1000 to 1500 kWh	372	17.2%	1,163	184.84	211.62	26.78	14.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	331.67	37.96	12.9%
2000 to 3000 kWh	32	1.5%	2,232	403.62	452.64	49.02	12.1%
>= 3000 kWh	3	0.1%	3,426	646.46	720.51	74.05	11.5%
Total	2,162	100.0%	731	107.58	124.20	16.62	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.39	0.93	20.9%
25 to 50 kWh	15	0.7%	37	5.79	6.71	0.92	15.9%
50 to 75 kWh	16	0.7%	62	7.58	8.18	0.60	7.9%
75 to 100 kWh	15	0.7%	96	11.49	12.24	0.75	6.5%
100 to 150 kWh	29	1.3%	136	16.64	17.65	1.01	6.1%
150 to 200 kWh	42	1.9%	191	22.29	23.50	1.21	5.4%
200 to 250 kWh	56	2.6%	256	30.79	32.47	1.68	5.5%
250 to 300 kWh	58	2.7%	286	33.86	35.71	1.85	5.5%
300 to 350 kWh	72	3.3%	354	42.41	44.62	2.21	5.2%
350 to 400 kWh	102	4.7%	383	46.06	48.53	2.47	5.4%
400 to 450 kWh	106	4.9%	440	53.85	56.78	2.93	5.4%
450 to 500 kWh	101	4.7%	492	60.77	63.97	3.20	5.3%
500 to 600 kWh	250	11.5%	579	73.97	77.90	3.93	5.3%
600 to 700 kWh	218	10.1%	667	87.49	92.31	4.82	5.5%
700 to 800 kWh	207	9.5%	785	106.91	113.22	6.31	5.9%
800 to 900 kWh	183	8.4%	867	119.92	127.28	7.36	6.1%
900 to 1000 kWh	158	7.3%	1,008	142.59	152.09	9.50	6.7%
1000 to 1500 kWh	373	17.2%	1,227	180.27	193.17	12.90	7.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	291.88	19.01	7.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	418.45	24.76	6.3%
>= 3000 kWh	3	0.1%	3,801	661.69	701.94	40.25	6.1%
Total	2,168	100.0%	784	110.26	117.29	7.03	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.29	0.96	22.2%
25 to 50 kWh	15	0.7%	36	5.49	6.51	1.02	18.6%
50 to 75 kWh	16	0.7%	64	7.77	8.82	1.05	13.5%
75 to 100 kWh	15	0.7%	89	10.68	12.00	1.32	12.4%
100 to 150 kWh	29	1.3%	124	15.21	17.02	1.81	11.9%
150 to 200 kWh	42	1.9%	177	20.68	23.07	2.39	11.6%
200 to 250 kWh	56	2.6%	225	26.73	29.71	2.98	11.1%
250 to 300 kWh	58	2.7%	272	31.94	35.69	3.75	11.7%
300 to 350 kWh	72	3.3%	324	38.44	42.74	4.30	11.2%
350 to 400 kWh	102	4.7%	374	44.69	49.92	5.23	11.7%
400 to 450 kWh	106	4.9%	423	51.28	57.21	5.93	11.6%
450 to 500 kWh	101	4.7%	475	58.08	64.70	6.62	11.4%
500 to 600 kWh	250	11.5%	550	69.38	77.13	7.75	11.2%
600 to 700 kWh	218	10.1%	652	85.58	95.21	9.63	11.3%
700 to 800 kWh	207	9.5%	747	101.80	113.17	11.37	11.2%
800 to 900 kWh	183	8.4%	847	119.29	132.57	13.28	11.1%
900 to 1000 kWh	158	7.3%	951	137.00	152.15	15.15	11.1%
1000 to 1500 kWh	373	17.2%	1,195	182.56	202.39	19.83	10.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	311.89	28.54	10.1%
2000 to 3000 kWh	32	1.5%	2,294	398.66	435.54	36.88	9.3%
>= 3000 kWh	3	0.1%	3,613	654.07	711.22	57.15	8.7%
Total	2,168	100.0%	757	108.88	120.70	11.82	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.15	0.97	23.2%
25 to 50 kWh	2	0.4%	26	4.78	5.76	0.98	20.5%
50 to 75 kWh	7	1.3%	67	8.60	10.27	1.67	19.4%
75 to 100 kWh	4	0.8%	93	10.77	12.81	2.04	18.9%
100 to 150 kWh	8	1.5%	134	15.69	18.65	2.96	18.9%
150 to 200 kWh	18	3.5%	177	20.68	24.53	3.85	18.6%
200 to 250 kWh	18	3.5%	199	23.31	27.65	4.34	18.6%
250 to 300 kWh	10	1.9%	250	29.25	34.77	5.52	18.9%
300 to 350 kWh	22	4.2%	321	38.21	45.13	6.92	18.1%
350 to 400 kWh	18	3.5%	376	44.49	52.58	8.09	18.2%
400 to 450 kWh	23	4.4%	456	55.98	65.71	9.73	17.4%
450 to 500 kWh	23	4.4%	569	74.40	86.51	12.11	16.3%
500 to 600 kWh	64	12.3%	618	80.31	93.35	13.04	16.2%
600 to 700 kWh	51	9.8%	761	105.72	121.89	16.17	15.3%
700 to 800 kWh	53	10.2%	854	120.21	139.01	18.80	15.6%
800 to 900 kWh	43	8.3%	1,021	151.73	174.42	22.69	15.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	196.69	24.85	14.5%
1000 to 1500 kWh	94	18.1%	1,447	235.58	267.81	32.23	13.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	371.59	41.77	12.7%
2000 to 3000 kWh	3	0.6%	2,973	546.93	611.21	64.28	11.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.28	18.29	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.08	0.91	21.8%
25 to 50 kWh	2	0.4%	53	7.52	8.18	0.66	8.8%
50 to 75 kWh	7	1.3%	60	7.70	8.38	0.68	8.8%
75 to 100 kWh	4	0.8%	88	10.24	10.84	0.60	5.9%
100 to 150 kWh	8	1.5%	116	13.75	14.61	0.86	6.3%
150 to 200 kWh	18	3.5%	178	21.03	22.20	1.17	5.6%
200 to 250 kWh	18	3.5%	258	31.03	32.76	1.73	5.6%
250 to 300 kWh	10	1.9%	306	37.70	39.85	2.15	5.7%
300 to 350 kWh	22	4.2%	328	39.96	42.06	2.10	5.3%
350 to 400 kWh	18	3.5%	366	45.17	47.35	2.18	4.8%
400 to 450 kWh	24	4.6%	399	49.22	51.75	2.53	5.1%
450 to 500 kWh	23	4.4%	388	49.35	51.66	2.31	4.7%
500 to 600 kWh	64	12.3%	479	62.34	65.38	3.04	4.9%
600 to 700 kWh	51	9.8%	538	71.00	74.78	3.78	5.3%
700 to 800 kWh	53	10.2%	646	86.70	91.71	5.01	5.8%
800 to 900 kWh	43	8.3%	679	89.23	94.91	5.68	6.4%
900 to 1000 kWh	36	6.9%	771	105.67	112.29	6.62	6.3%
1000 to 1500 kWh	94	18.0%	963	137.03	147.26	10.23	7.5%
1500 to 2000 kWh	17	3.3%	1,426	224.52	240.02	15.50	6.9%
2000 to 3000 kWh	3	0.6%	1,865	305.66	326.10	20.44	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	87.80	5.21	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.12	0.94	22.5%
25 to 50 kWh	2	0.4%	40	6.15	6.97	0.82	13.3%
50 to 75 kWh	7	1.3%	63	8.15	9.33	1.18	14.5%
75 to 100 kWh	4	0.8%	91	10.51	11.83	1.32	12.6%
100 to 150 kWh	8	1.5%	125	14.72	16.63	1.91	13.0%
150 to 200 kWh	18	3.5%	177	20.86	23.37	2.51	12.0%
200 to 250 kWh	18	3.5%	228	27.17	30.21	3.04	11.2%
250 to 300 kWh	10	1.9%	278	33.48	37.31	3.83	11.4%
300 to 350 kWh	22	4.2%	324	39.08	43.60	4.52	11.6%
350 to 400 kWh	18	3.5%	371	44.83	49.96	5.13	11.4%
400 to 450 kWh	24	4.6%	428	52.59	58.71	6.12	11.6%
450 to 500 kWh	23	4.4%	479	61.92	69.15	7.23	11.7%
500 to 600 kWh	64	12.3%	548	71.34	79.38	8.04	11.3%
600 to 700 kWh	51	9.8%	650	88.36	98.33	9.97	11.3%
700 to 800 kWh	53	10.2%	750	103.54	115.47	11.93	11.5%
800 to 900 kWh	43	8.3%	850	120.48	134.67	14.19	11.8%
900 to 1000 kWh	36	6.9%	948	138.75	154.49	15.74	11.3%
1000 to 1500 kWh	94	18.0%	1,207	186.70	208.02	21.32	11.4%
1500 to 2000 kWh	17	3.3%	1,668	277.17	305.81	28.64	10.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	468.65	42.35	9.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.57	11.76	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.19	0.98	23.3%
25 to 50 kWh	117	0.1%	36	5.31	6.40	1.09	20.5%
50 to 75 kWh	367	0.4%	65	7.91	9.42	1.51	19.1%
75 to 100 kWh	863	0.9%	91	10.66	12.67	2.01	18.9%
100 to 150 kWh	3,859	4.1%	131	15.23	18.09	2.86	18.8%
150 to 200 kWh	6,554	7.0%	182	21.16	25.13	3.97	18.8%
200 to 250 kWh	8,394	8.9%	233	27.09	32.15	5.06	18.7%
250 to 300 kWh	9,108	9.7%	286	33.54	39.72	6.18	18.4%
300 to 350 kWh	8,876	9.4%	340	40.55	47.86	7.31	18.0%
350 to 400 kWh	8,525	9.1%	391	47.96	56.36	8.40	17.5%
400 to 450 kWh	7,654	8.1%	445	56.52	66.20	9.68	17.1%
450 to 500 kWh	6,778	7.2%	500	66.21	77.34	11.13	16.8%
500 to 600 kWh	10,615	11.3%	577	81.07	94.08	13.01	16.0%
600 to 700 kWh	7,391	7.9%	685	102.87	118.26	15.39	15.0%
700 to 800 kWh	4,874	5.2%	794	125.05	142.73	17.68	14.1%
800 to 900 kWh	3,216	3.4%	904	147.46	167.41	19.95	13.5%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	193.15	22.33	13.1%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	248.68	27.42	12.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	375.82	39.09	11.6%
2000 to 3000 kWh	213	0.2%	2,469	468.25	520.63	52.38	11.2%
>= 3000 kWh	24	0.0%	3,759	732.67	811.76	79.09	10.8%
Total	94,026	100.0%	491	70.45	81.25	10.80	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.31	0.93	21.2%
25 to 50 kWh	118	0.1%	41	5.76	6.51	0.75	13.0%
50 to 75 kWh	368	0.4%	64	7.89	8.45	0.56	7.1%
75 to 100 kWh	865	0.9%	88	10.39	11.01	0.62	6.0%
100 to 150 kWh	3,864	4.1%	125	14.57	15.39	0.82	5.6%
150 to 200 kWh	6,561	7.0%	170	19.85	20.95	1.10	5.5%
200 to 250 kWh	8,399	8.9%	218	25.47	26.88	1.41	5.5%
250 to 300 kWh	9,115	9.7%	264	31.02	32.76	1.74	5.6%
300 to 350 kWh	8,884	9.4%	310	36.82	38.91	2.09	5.7%
350 to 400 kWh	8,531	9.1%	357	43.29	45.80	2.51	5.8%
400 to 450 kWh	7,659	8.1%	404	50.30	53.52	3.22	6.4%
450 to 500 kWh	6,784	7.2%	450	57.71	61.75	4.04	7.0%
500 to 600 kWh	10,621	11.3%	517	69.69	74.74	5.05	7.2%
600 to 700 kWh	7,398	7.9%	609	86.89	93.01	6.12	7.0%
700 to 800 kWh	4,879	5.2%	700	104.13	111.16	7.03	6.8%
800 to 900 kWh	3,219	3.4%	789	120.97	128.86	7.89	6.5%
900 to 1000 kWh	2,143	2.3%	874	137.20	145.90	8.70	6.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	190.06	10.79	6.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	283.77	15.20	5.7%
2000 to 3000 kWh	215	0.2%	2,174	386.04	407.03	20.99	5.4%
>= 3000 kWh	24	0.0%	3,342	609.67	641.70	32.03	5.3%
Total	94,116	100.0%	440	60.42	64.28	3.87	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.25	0.96	22.4%
25 to 50 kWh	118	0.1%	39	5.53	6.46	0.93	16.8%
50 to 75 kWh	368	0.4%	64	7.90	8.93	1.03	13.0%
75 to 100 kWh	865	0.9%	90	10.52	11.84	1.32	12.5%
100 to 150 kWh	3,864	4.1%	128	14.90	16.74	1.84	12.3%
150 to 200 kWh	6,561	7.0%	176	20.50	23.04	2.54	12.4%
200 to 250 kWh	8,399	8.9%	226	26.28	29.52	3.24	12.3%
250 to 300 kWh	9,115	9.7%	275	32.28	36.24	3.96	12.3%
300 to 350 kWh	8,884	9.4%	325	38.69	43.39	4.70	12.1%
350 to 400 kWh	8,531	9.1%	374	45.63	51.08	5.45	11.9%
400 to 450 kWh	7,659	8.1%	425	53.41	59.86	6.45	12.1%
450 to 500 kWh	6,784	7.2%	475	61.96	69.55	7.59	12.2%
500 to 600 kWh	10,621	11.3%	547	75.38	84.42	9.04	12.0%
600 to 700 kWh	7,398	7.9%	647	94.88	105.64	10.76	11.3%
700 to 800 kWh	4,879	5.2%	747	114.59	126.95	12.36	10.8%
800 to 900 kWh	3,219	3.4%	846	134.23	148.15	13.92	10.4%
900 to 1000 kWh	2,143	2.3%	946	154.03	169.55	15.52	10.1%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	219.38	19.11	9.5%
1500 to 2000 kWh	618	0.7%	1,694	302.67	329.81	27.14	9.0%
2000 to 3000 kWh	215	0.2%	2,322	427.19	463.90	36.71	8.6%
>= 3000 kWh	24	0.0%	3,550	671.17	726.73	55.56	8.3%
Total	94,116	100.0%	465	65.45	72.78	7.33	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	249	0.2%	38	5.15	6.20	1.05	20.4%
50 to 75 kWh	849	0.8%	65	7.67	9.13	1.46	19.0%
75 to 100 kWh	2,150	2.0%	90	10.46	12.44	1.98	18.9%
100 to 150 kWh	8,824	8.3%	127	14.75	17.53	2.78	18.8%
150 to 200 kWh	12,174	11.5%	175	20.25	24.05	3.80	18.8%
200 to 250 kWh	13,075	12.3%	223	25.89	30.72	4.83	18.7%
250 to 300 kWh	12,355	11.6%	272	31.91	37.72	5.81	18.2%
300 to 350 kWh	10,917	10.3%	322	38.53	45.24	6.71	17.4%
350 to 400 kWh	9,213	8.7%	372	46.20	54.09	7.89	17.1%
400 to 450 kWh	7,475	7.0%	420	54.68	63.88	9.20	16.8%
450 to 500 kWh	6,087	5.7%	472	64.75	75.18	10.43	16.1%
500 to 600 kWh	8,640	8.1%	545	79.60	91.63	12.03	15.1%
600 to 700 kWh	5,224	4.9%	643	99.50	113.58	14.08	14.2%
700 to 800 kWh	3,171	3.0%	747	120.63	136.85	16.22	13.4%
800 to 900 kWh	1,972	1.9%	846	141.09	159.39	18.30	13.0%
900 to 1000 kWh	1,189	1.1%	954	163.18	183.71	20.53	12.6%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	238.87	25.60	12.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	357.36	36.45	11.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	521.27	51.52	11.0%
>= 3000 kWh	21	0.0%	3,538	692.51	766.53	74.02	10.7%
Total	106,155	100.0%	370	51.36	59.37	8.01	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.38	0.91	20.4%
25 to 50 kWh	265	0.2%	43	5.65	6.33	0.68	12.0%
50 to 75 kWh	849	0.8%	64	7.64	8.13	0.49	6.4%
75 to 100 kWh	2,154	2.0%	88	10.29	10.88	0.59	5.7%
100 to 150 kWh	8,830	8.3%	128	14.87	15.70	0.83	5.6%
150 to 200 kWh	12,179	11.5%	177	20.58	21.71	1.13	5.5%
200 to 250 kWh	13,085	12.3%	227	26.53	27.97	1.44	5.4%
250 to 300 kWh	12,360	11.6%	278	32.80	34.56	1.76	5.4%
300 to 350 kWh	10,920	10.3%	327	39.40	41.46	2.06	5.2%
350 to 400 kWh	9,220	8.7%	376	46.58	49.13	2.55	5.5%
400 to 450 kWh	7,480	7.0%	428	55.01	58.37	3.36	6.1%
450 to 500 kWh	6,090	5.7%	477	63.73	67.79	4.06	6.4%
500 to 600 kWh	8,643	8.1%	547	76.89	81.73	4.84	6.3%
600 to 700 kWh	5,227	4.9%	648	96.02	101.87	5.85	6.1%
700 to 800 kWh	3,177	3.0%	746	114.65	121.42	6.77	5.9%
800 to 900 kWh	1,974	1.9%	844	133.39	141.10	7.71	5.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	160.69	8.62	5.7%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	201.67	10.56	5.5%
1500 to 2000 kWh	327	0.3%	1,651	287.94	303.28	15.34	5.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	408.24	20.27	5.2%
>= 3000 kWh	21	0.0%	3,310	605.72	636.74	31.02	5.1%
Total	106,257	100.0%	372	50.21	53.11	2.90	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.27	0.94	21.7%
25 to 50 kWh	265	0.2%	41	5.40	6.27	0.87	16.1%
50 to 75 kWh	849	0.8%	65	7.65	8.63	0.98	12.8%
75 to 100 kWh	2,154	2.0%	89	10.37	11.66	1.29	12.4%
100 to 150 kWh	8,830	8.3%	128	14.81	16.61	1.80	12.2%
150 to 200 kWh	12,179	11.5%	176	20.42	22.88	2.46	12.0%
200 to 250 kWh	13,085	12.3%	225	26.21	29.34	3.13	11.9%
250 to 300 kWh	12,360	11.6%	275	32.35	36.15	3.80	11.7%
300 to 350 kWh	10,920	10.3%	325	38.96	43.35	4.39	11.3%
350 to 400 kWh	9,220	8.7%	374	46.39	51.61	5.22	11.3%
400 to 450 kWh	7,480	7.0%	424	54.84	61.13	6.29	11.5%
450 to 500 kWh	6,090	5.7%	474	64.24	71.49	7.25	11.3%
500 to 600 kWh	8,643	8.1%	546	78.25	86.68	8.43	10.8%
600 to 700 kWh	5,227	4.9%	646	97.76	107.72	9.96	10.2%
700 to 800 kWh	3,177	3.0%	746	117.64	129.14	11.50	9.8%
800 to 900 kWh	1,974	1.9%	845	137.24	150.24	13.00	9.5%
900 to 1000 kWh	1,191	1.1%	948	157.63	172.21	14.58	9.2%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	220.27	18.08	8.9%
1500 to 2000 kWh	327	0.3%	1,687	304.44	330.35	25.91	8.5%
2000 to 3000 kWh	106	0.1%	2,312	428.92	464.84	35.92	8.4%
>= 3000 kWh	21	0.0%	3,424	649.11	701.64	52.53	8.1%
Total	106,257	100.0%	371	50.78	56.23	5.45	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.15	0.96	22.9%
25 to 50 kWh	1	0.4%	10	4.68	5.72	1.04	22.2%
50 to 75 kWh	3	1.1%	60	8.52	10.21	1.69	19.8%
75 to 100 kWh	2	0.7%	114	13.24	15.73	2.49	18.8%
100 to 150 kWh	4	1.4%	130	15.38	18.29	2.91	18.9%
150 to 200 kWh	14	5.0%	177	20.70	24.53	3.83	18.5%
200 to 250 kWh	12	4.3%	225	26.12	30.97	4.85	18.6%
250 to 300 kWh	7	2.5%	254	29.88	35.53	5.65	18.9%
300 to 350 kWh	16	5.7%	328	39.15	46.13	6.98	17.8%
350 to 400 kWh	12	4.3%	368	43.70	51.44	7.74	17.7%
400 to 450 kWh	12	4.3%	468	59.63	69.37	9.74	16.3%
450 to 500 kWh	16	5.7%	557	74.71	86.19	11.48	15.4%
500 to 600 kWh	44	15.6%	622	81.98	94.60	12.62	15.4%
600 to 700 kWh	32	11.3%	766	107.95	123.42	15.47	14.3%
700 to 800 kWh	26	9.2%	845	121.76	138.79	17.03	14.0%
800 to 900 kWh	17	6.0%	1,085	170.15	192.20	22.05	13.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	207.39	23.51	12.8%
1000 to 1500 kWh	35	12.4%	1,454	243.20	272.76	29.56	12.2%
1500 to 2000 kWh	7	2.5%	1,999	354.22	395.08	40.86	11.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	582.26	58.05	11.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.01	15.35	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.09	0.88	20.9%
25 to 50 kWh	1	0.4%	56	9.15	10.14	0.99	10.8%
50 to 75 kWh	3	1.1%	70	9.73	10.60	0.87	8.9%
75 to 100 kWh	2	0.7%	72	8.37	8.91	0.54	6.5%
100 to 150 kWh	4	1.4%	111	13.31	14.15	0.84	6.3%
150 to 200 kWh	14	4.9%	176	20.98	22.10	1.12	5.3%
200 to 250 kWh	12	4.2%	227	27.42	28.74	1.32	4.8%
250 to 300 kWh	7	2.5%	298	36.58	38.35	1.77	4.8%
300 to 350 kWh	16	5.7%	320	39.29	41.04	1.75	4.5%
350 to 400 kWh	12	4.2%	370	46.97	49.00	2.03	4.3%
400 to 450 kWh	13	4.6%	384	49.84	51.84	2.00	4.0%
450 to 500 kWh	16	5.7%	396	52.18	54.39	2.21	4.2%
500 to 600 kWh	44	15.5%	477	64.51	67.12	2.61	4.0%
600 to 700 kWh	32	11.3%	530	73.08	75.98	2.90	4.0%
700 to 800 kWh	26	9.2%	661	97.41	101.50	4.09	4.2%
800 to 900 kWh	17	6.0%	612	88.41	91.97	3.56	4.0%
900 to 1000 kWh	17	6.0%	746	112.81	117.55	4.74	4.2%
1000 to 1500 kWh	35	12.4%	921	145.84	152.17	6.33	4.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	253.42	11.06	4.6%
2000 to 3000 kWh	1	0.4%	1,990	349.75	366.10	16.35	4.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	80.92	3.32	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.12	0.92	21.9%
25 to 50 kWh	1	0.4%	33	6.91	7.93	1.02	14.8%
50 to 75 kWh	3	1.1%	65	9.13	10.40	1.27	13.9%
75 to 100 kWh	2	0.7%	93	10.81	12.32	1.51	14.0%
100 to 150 kWh	4	1.4%	120	14.34	16.22	1.88	13.1%
150 to 200 kWh	14	4.9%	177	20.84	23.32	2.48	11.9%
200 to 250 kWh	12	4.2%	226	26.77	29.86	3.09	11.5%
250 to 300 kWh	7	2.5%	276	33.23	36.94	3.71	11.2%
300 to 350 kWh	16	5.7%	324	39.22	43.59	4.37	11.1%
350 to 400 kWh	12	4.2%	369	45.33	50.22	4.89	10.8%
400 to 450 kWh	13	4.6%	426	54.70	60.54	5.84	10.7%
450 to 500 kWh	16	5.7%	477	63.51	70.38	6.87	10.8%
500 to 600 kWh	44	15.5%	550	73.26	80.89	7.63	10.4%
600 to 700 kWh	32	11.3%	648	90.51	99.70	9.19	10.2%
700 to 800 kWh	26	9.2%	753	109.66	120.26	10.60	9.7%
800 to 900 kWh	17	6.0%	849	129.28	142.09	12.81	9.9%
900 to 1000 kWh	17	6.0%	953	148.35	162.47	14.12	9.5%
1000 to 1500 kWh	35	12.4%	1,191	195.23	213.34	18.11	9.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	324.25	25.96	8.7%
2000 to 3000 kWh	1	0.4%	2,409	436.98	474.18	37.20	8.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.49	9.35	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.21	0.99	23.5%
25 to 50 kWh	12	0.8%	32	5.00	6.09	1.09	21.8%
50 to 75 kWh	13	0.9%	66	8.12	9.68	1.56	19.2%
75 to 100 kWh	11	0.7%	80	9.52	11.33	1.81	19.0%
100 to 150 kWh	26	1.7%	114	14.00	16.65	2.65	18.9%
150 to 200 kWh	38	2.5%	162	18.88	22.42	3.54	18.8%
200 to 250 kWh	45	3.0%	192	22.51	26.76	4.25	18.9%
250 to 300 kWh	47	3.1%	268	31.06	36.89	5.83	18.8%
300 to 350 kWh	56	3.7%	294	34.57	40.98	6.41	18.5%
350 to 400 kWh	82	5.5%	367	43.70	51.72	8.02	18.4%
400 to 450 kWh	84	5.6%	418	50.07	59.20	9.13	18.2%
450 to 500 kWh	72	4.8%	465	56.92	67.12	10.20	17.9%
500 to 600 kWh	192	12.8%	524	65.90	77.55	11.65	17.7%
600 to 700 kWh	163	10.8%	649	86.81	101.55	14.74	17.0%
700 to 800 kWh	147	9.8%	727	101.30	118.05	16.75	16.5%
800 to 900 kWh	122	8.1%	854	126.58	146.15	19.57	15.5%
900 to 1000 kWh	100	6.7%	933	141.72	163.04	21.32	15.0%
1000 to 1500 kWh	201	13.4%	1,190	194.26	221.02	26.76	13.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	348.28	38.48	12.4%
2000 to 3000 kWh	17	1.1%	2,219	405.34	453.44	48.10	11.9%
>= 3000 kWh	1	0.1%	4,192	809.10	898.07	88.97	11.0%
Total	1,503	100.0%	686	101.07	116.48	15.42	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.35	0.93	21.0%
25 to 50 kWh	12	0.8%	39	6.12	7.06	0.94	15.4%
50 to 75 kWh	13	0.9%	61	7.50	8.08	0.58	7.7%
75 to 100 kWh	11	0.7%	100	11.85	12.62	0.77	6.5%
100 to 150 kWh	26	1.7%	133	16.34	17.33	0.99	6.1%
150 to 200 kWh	38	2.5%	191	22.28	23.49	1.21	5.4%
200 to 250 kWh	45	3.0%	256	30.97	32.65	1.68	5.4%
250 to 300 kWh	47	3.1%	275	32.76	34.54	1.78	5.4%
300 to 350 kWh	58	3.8%	353	42.63	44.83	2.20	5.2%
350 to 400 kWh	82	5.4%	381	46.15	48.57	2.42	5.2%
400 to 450 kWh	84	5.6%	430	53.11	55.82	2.71	5.1%
450 to 500 kWh	73	4.8%	481	60.79	63.89	3.10	5.1%
500 to 600 kWh	193	12.8%	571	74.83	78.61	3.78	5.1%
600 to 700 kWh	164	10.9%	657	89.08	93.72	4.64	5.2%
700 to 800 kWh	147	9.7%	767	109.58	115.41	5.83	5.3%
800 to 900 kWh	122	8.1%	838	123.28	129.81	6.53	5.3%
900 to 1000 kWh	100	6.6%	961	145.51	153.20	7.69	5.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	196.83	9.75	5.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	289.33	14.10	5.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	448.40	21.59	5.1%
>= 3000 kWh	1	0.1%	4,340	792.33	831.97	39.64	5.0%
Total	1,509	100.0%	701	102.49	107.85	5.36	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.28	0.96	22.2%
25 to 50 kWh	12	0.8%	36	5.56	6.57	1.01	18.2%
50 to 75 kWh	13	0.9%	64	7.81	8.88	1.07	13.7%
75 to 100 kWh	11	0.7%	90	10.68	11.98	1.30	12.2%
100 to 150 kWh	26	1.7%	123	15.16	16.99	1.83	12.1%
150 to 200 kWh	38	2.5%	176	20.58	22.95	2.37	11.5%
200 to 250 kWh	45	3.0%	224	26.74	29.70	2.96	11.1%
250 to 300 kWh	47	3.1%	271	31.91	35.71	3.80	11.9%
300 to 350 kWh	58	3.8%	324	38.63	42.92	4.29	11.1%
350 to 400 kWh	82	5.4%	374	44.93	50.15	5.22	11.6%
400 to 450 kWh	84	5.6%	424	51.58	57.51	5.93	11.5%
450 to 500 kWh	73	4.8%	473	58.86	65.51	6.65	11.3%
500 to 600 kWh	193	12.8%	548	70.35	78.08	7.73	11.0%
600 to 700 kWh	164	10.9%	653	87.94	97.63	9.69	11.0%
700 to 800 kWh	147	9.7%	747	105.43	116.73	11.30	10.7%
800 to 900 kWh	122	8.1%	846	124.94	138.00	13.06	10.5%
900 to 1000 kWh	100	6.6%	947	143.62	158.12	14.50	10.1%
1000 to 1500 kWh	202	13.4%	1,183	190.67	208.92	18.25	9.6%
1500 to 2000 kWh	52	3.4%	1,696	292.62	318.99	26.37	9.0%
2000 to 3000 kWh	17	1.1%	2,325	416.07	450.92	34.85	8.4%
>= 3000 kWh	1	0.1%	4,266	800.71	865.02	64.31	8.0%
Total	1,509	100.0%	693	101.74	112.12	10.39	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.25	0.99	23.2%
25 to 50 kWh	52	0.1%	39	5.08	6.10	1.02	20.1%
50 to 75 kWh	102	0.2%	64	7.63	9.08	1.45	19.0%
75 to 100 kWh	325	0.7%	90	10.51	12.50	1.99	18.9%
100 to 150 kWh	1,745	3.8%	128	14.93	17.75	2.82	18.9%
150 to 200 kWh	3,503	7.7%	176	20.36	24.20	3.84	18.9%
200 to 250 kWh	4,929	10.9%	226	26.28	31.27	4.99	19.0%
250 to 300 kWh	5,590	12.3%	277	32.50	38.81	6.31	19.4%
300 to 350 kWh	5,361	11.8%	329	39.35	47.28	7.93	20.2%
350 to 400 kWh	4,853	10.7%	383	47.15	56.98	9.83	20.8%
400 to 450 kWh	4,035	8.9%	435	55.66	67.47	11.81	21.2%
450 to 500 kWh	3,153	6.9%	487	64.97	78.66	13.69	21.1%
500 to 600 kWh	4,263	9.4%	560	78.81	94.64	15.83	20.1%
600 to 700 kWh	2,600	5.7%	653	97.17	115.23	18.06	18.6%
700 to 800 kWh	1,470	3.2%	734	113.67	133.54	19.87	17.5%
800 to 900 kWh	938	2.1%	826	132.30	154.13	21.83	16.5%
900 to 1000 kWh	632	1.4%	909	149.34	172.91	23.57	15.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	221.31	28.05	14.5%
1500 to 2000 kWh	331	0.7%	1,618	294.48	332.79	38.31	13.0%
2000 to 3000 kWh	123	0.3%	2,217	417.44	468.11	50.67	12.1%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,064.07	289.01	10.4%
Total	45,406	100.0%	430	59.76	70.79	11.03	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.27	0.92	21.1%
25 to 50 kWh	53	0.1%	42	5.48	6.19	0.71	13.0%
50 to 75 kWh	103	0.2%	65	7.81	8.35	0.54	6.9%
75 to 100 kWh	325	0.7%	89	10.48	11.12	0.64	6.1%
100 to 150 kWh	1,746	3.8%	130	15.10	15.97	0.87	5.8%
150 to 200 kWh	3,509	7.7%	178	20.70	21.87	1.17	5.7%
200 to 250 kWh	4,932	10.9%	226	26.16	27.65	1.49	5.7%
250 to 300 kWh	5,591	12.3%	273	31.67	33.54	1.87	5.9%
300 to 350 kWh	5,365	11.8%	320	37.12	39.42	2.30	6.2%
350 to 400 kWh	4,853	10.7%	367	42.71	45.60	2.89	6.8%
400 to 450 kWh	4,036	8.9%	412	48.28	51.89	3.61	7.5%
450 to 500 kWh	3,156	6.9%	461	54.29	58.82	4.53	8.3%
500 to 600 kWh	4,266	9.4%	531	63.42	69.79	6.37	10.0%
600 to 700 kWh	2,602	5.7%	640	78.95	89.10	10.15	12.9%
700 to 800 kWh	1,472	3.2%	759	97.86	111.85	13.99	14.3%
800 to 900 kWh	938	2.1%	865	116.18	132.70	16.52	14.2%
900 to 1000 kWh	635	1.4%	983	138.02	156.40	18.38	13.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	209.22	21.17	11.3%
1500 to 2000 kWh	332	0.7%	1,786	290.95	317.43	26.48	9.1%
2000 to 3000 kWh	123	0.3%	2,421	412.62	445.07	32.45	7.9%
>= 3000 kWh	16	0.0%	3,783	673.80	718.58	44.78	6.6%
Total	45,439	100.0%	424	53.12	58.02	4.90	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.26	0.95	22.0%
25 to 50 kWh	53	0.1%	40	5.29	6.15	0.86	16.3%
50 to 75 kWh	103	0.2%	64	7.72	8.72	1.00	13.0%
75 to 100 kWh	325	0.7%	89	10.49	11.81	1.32	12.6%
100 to 150 kWh	1,746	3.8%	129	15.02	16.86	1.84	12.3%
150 to 200 kWh	3,509	7.7%	177	20.53	23.03	2.50	12.2%
200 to 250 kWh	4,932	10.9%	226	26.22	29.46	3.24	12.4%
250 to 300 kWh	5,591	12.3%	275	32.09	36.18	4.09	12.7%
300 to 350 kWh	5,365	11.8%	325	38.24	43.35	5.11	13.4%
350 to 400 kWh	4,853	10.7%	375	44.93	51.29	6.36	14.2%
400 to 450 kWh	4,036	8.9%	424	51.97	59.68	7.71	14.8%
450 to 500 kWh	3,156	6.9%	474	59.63	68.74	9.11	15.3%
500 to 600 kWh	4,266	9.4%	546	71.11	82.21	11.10	15.6%
600 to 700 kWh	2,602	5.7%	646	88.06	102.17	14.11	16.0%
700 to 800 kWh	1,472	3.2%	747	105.76	122.70	16.94	16.0%
800 to 900 kWh	938	2.1%	845	124.25	143.43	19.18	15.4%
900 to 1000 kWh	635	1.4%	946	143.68	164.65	20.97	14.6%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	215.27	24.61	12.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	325.11	32.39	11.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	456.58	41.55	10.0%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,891.32	166.89	9.7%
Total	45,439	100.0%	427	56.44	64.41	7.97	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.18	0.98	23.3%
25 to 50 kWh	51	0.1%	39	5.38	6.47	1.09	20.3%
50 to 75 kWh	181	0.5%	64	7.64	9.09	1.45	19.0%
75 to 100 kWh	490	1.4%	88	10.19	12.11	1.92	18.8%
100 to 150 kWh	2,592	7.3%	124	14.37	17.10	2.73	19.0%
150 to 200 kWh	4,528	12.7%	168	19.44	23.17	3.73	19.2%
200 to 250 kWh	5,489	15.4%	214	24.88	29.91	5.03	20.2%
250 to 300 kWh	5,252	14.8%	262	30.70	37.85	7.15	23.3%
300 to 350 kWh	4,261	12.0%	310	37.05	47.29	10.24	27.6%
350 to 400 kWh	3,335	9.4%	359	44.30	57.64	13.34	30.1%
400 to 450 kWh	2,480	7.0%	403	51.96	67.57	15.61	30.0%
450 to 500 kWh	1,731	4.9%	455	61.58	79.16	17.58	28.5%
500 to 600 kWh	2,225	6.3%	514	73.10	92.34	19.24	26.3%
600 to 700 kWh	1,192	3.4%	610	92.38	113.93	21.55	23.3%
700 to 800 kWh	693	1.9%	695	109.60	133.05	23.45	21.4%
800 to 900 kWh	408	1.1%	783	127.54	152.83	25.29	19.8%
900 to 1000 kWh	219	0.6%	853	141.90	168.68	26.78	18.9%
1000 to 1500 kWh	335	0.9%	1,059	183.94	214.97	31.03	16.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	320.19	40.76	14.6%
2000 to 3000 kWh	19	0.1%	2,094	396.12	448.63	52.51	13.3%
>= 3000 kWh	1	0.0%	3,708	726.84	812.82	85.98	11.8%
Total	35,550	100.0%	319	41.83	52.02	10.19	24.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.48	0.90	19.7%
25 to 50 kWh	51	0.1%	44	5.91	6.67	0.76	12.9%
50 to 75 kWh	181	0.5%	66	7.97	8.51	0.54	6.8%
75 to 100 kWh	490	1.4%	91	10.74	11.39	0.65	6.1%
100 to 150 kWh	2,593	7.3%	134	15.54	16.42	0.88	5.7%
150 to 200 kWh	4,528	12.7%	185	21.41	22.66	1.25	5.8%
200 to 250 kWh	5,490	15.4%	237	27.43	29.17	1.74	6.3%
250 to 300 kWh	5,253	14.8%	286	33.23	35.61	2.38	7.2%
300 to 350 kWh	4,261	12.0%	338	39.38	42.79	3.41	8.7%
350 to 400 kWh	3,337	9.4%	389	45.57	50.36	4.79	10.5%
400 to 450 kWh	2,480	7.0%	443	52.44	59.36	6.92	13.2%
450 to 500 kWh	1,733	4.9%	492	58.81	68.20	9.39	16.0%
500 to 600 kWh	2,228	6.3%	576	70.68	84.14	13.46	19.0%
600 to 700 kWh	1,194	3.4%	682	87.47	105.22	17.75	20.3%
700 to 800 kWh	694	2.0%	800	108.12	128.71	20.59	19.0%
800 to 900 kWh	408	1.1%	909	128.38	150.59	22.21	17.3%
900 to 1000 kWh	219	0.6%	1,042	153.54	177.22	23.68	15.4%
1000 to 1500 kWh	336	0.9%	1,279	198.86	224.87	26.01	13.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	325.79	30.94	10.5%
2000 to 3000 kWh	19	0.1%	2,449	422.40	459.72	37.32	8.8%
>= 3000 kWh	1	0.0%	3,336	592.29	638.00	45.71	7.7%
Total	35,567	100.0%	353	43.18	48.39	5.21	12.1%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.34	0.95	21.6%
25 to 50 kWh	51	0.1%	41	5.64	6.57	0.93	16.5%
50 to 75 kWh	181	0.5%	65	7.80	8.80	1.00	12.8%
75 to 100 kWh	490	1.4%	90	10.46	11.75	1.29	12.3%
100 to 150 kWh	2,593	7.3%	129	14.96	16.76	1.80	12.0%
150 to 200 kWh	4,528	12.7%	176	20.42	22.92	2.50	12.2%
200 to 250 kWh	5,490	15.4%	225	26.15	29.54	3.39	13.0%
250 to 300 kWh	5,253	14.8%	274	31.96	36.73	4.77	14.9%
300 to 350 kWh	4,261	12.0%	324	38.21	45.04	6.83	17.9%
350 to 400 kWh	3,337	9.4%	374	44.93	54.00	9.07	20.2%
400 to 450 kWh	2,480	7.0%	423	52.20	63.46	11.26	21.6%
450 to 500 kWh	1,733	4.9%	474	60.20	73.68	13.48	22.4%
500 to 600 kWh	2,228	6.3%	545	71.89	88.24	16.35	22.7%
600 to 700 kWh	1,194	3.4%	646	89.93	109.57	19.64	21.8%
700 to 800 kWh	694	2.0%	747	108.86	130.88	22.02	20.2%
800 to 900 kWh	408	1.1%	846	127.96	151.71	23.75	18.6%
900 to 1000 kWh	219	0.6%	947	147.72	172.95	25.23	17.1%
1000 to 1500 kWh	336	0.9%	1,169	191.39	219.91	28.52	14.9%
1500 to 2000 kWh	55	0.2%	1,655	287.22	323.02	35.80	12.5%
2000 to 3000 kWh	19	0.1%	2,270	409.20	454.15	44.95	11.0%
>= 3000 kWh	1	0.0%	3,522	659.56	725.41	65.85	10.0%
Total	35,567	100.0%	336	42.52	50.22	7.70	18.1%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	5.79	0.91	18.6%
50 to 75 kWh	4	1.7%	73	8.66	10.32	1.66	19.2%
75 to 100 kWh	2	0.8%	72	8.30	9.89	1.59	19.2%
100 to 150 kWh	4	1.7%	138	16.00	19.02	3.02	18.9%
150 to 200 kWh	4	1.7%	175	20.60	24.54	3.94	19.1%
200 to 250 kWh	6	2.5%	145	17.69	21.00	3.31	18.7%
250 to 300 kWh	3	1.3%	239	27.76	33.00	5.24	18.9%
300 to 350 kWh	6	2.5%	299	35.36	42.13	6.77	19.1%
350 to 400 kWh	6	2.5%	392	46.07	54.85	8.78	19.1%
400 to 450 kWh	11	4.6%	443	52.01	61.73	9.72	18.7%
450 to 500 kWh	7	2.9%	593	73.70	87.22	13.52	18.3%
500 to 600 kWh	20	8.4%	608	76.65	90.58	13.93	18.2%
600 to 700 kWh	19	8.0%	752	101.97	119.30	17.33	17.0%
700 to 800 kWh	27	11.3%	863	118.74	139.21	20.47	17.2%
800 to 900 kWh	26	10.9%	978	139.68	162.80	23.12	16.6%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.12	26.05	16.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	264.87	33.81	14.6%
1500 to 2000 kWh	10	4.2%	1,842	311.52	353.97	42.45	13.6%
2000 to 3000 kWh	2	0.8%	3,046	558.29	625.68	67.39	12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	161.31	21.77	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	6.22	0.32	5.4%
50 to 75 kWh	4	1.7%	51	6.18	6.71	0.53	8.6%
75 to 100 kWh	2	0.8%	105	12.11	12.77	0.66	5.5%
100 to 150 kWh	4	1.7%	122	14.19	15.06	0.87	6.1%
150 to 200 kWh	4	1.7%	182	21.24	22.56	1.32	6.2%
200 to 250 kWh	6	2.5%	319	38.24	40.80	2.56	6.7%
250 to 300 kWh	3	1.3%	326	40.33	43.35	3.02	7.5%
300 to 350 kWh	6	2.5%	352	42.05	45.24	3.19	7.6%
350 to 400 kWh	6	2.5%	358	41.58	44.06	2.48	6.0%
400 to 450 kWh	11	4.6%	416	48.53	51.65	3.12	6.4%
450 to 500 kWh	7	2.9%	371	43.16	45.68	2.52	5.8%
500 to 600 kWh	20	8.4%	482	57.57	61.55	3.98	6.9%
600 to 700 kWh	19	8.0%	553	67.48	72.74	5.26	7.8%
700 to 800 kWh	27	11.3%	631	76.59	82.47	5.88	7.7%
800 to 900 kWh	26	10.9%	723	89.77	96.83	7.06	7.9%
900 to 1000 kWh	19	8.0%	794	99.27	107.58	8.31	8.4%
1000 to 1500 kWh	59	24.8%	988	131.91	144.40	12.49	9.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	229.98	18.85	8.9%
2000 to 3000 kWh	2	0.8%	1,803	283.62	306.09	22.47	7.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	96.01	7.46	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	6.00	0.62	11.5%
50 to 75 kWh	4	1.7%	62	7.42	8.52	1.10	14.8%
75 to 100 kWh	2	0.8%	88	10.21	11.33	1.12	11.0%
100 to 150 kWh	4	1.7%	130	15.09	17.04	1.95	12.9%
150 to 200 kWh	4	1.7%	178	20.92	23.55	2.63	12.6%
200 to 250 kWh	6	2.5%	232	27.96	30.90	2.94	10.5%
250 to 300 kWh	3	1.3%	282	34.05	38.18	4.13	12.1%
300 to 350 kWh	6	2.5%	325	38.65	43.66	5.01	13.0%
350 to 400 kWh	6	2.5%	375	43.83	49.46	5.63	12.8%
400 to 450 kWh	11	4.6%	430	50.27	56.69	6.42	12.8%
450 to 500 kWh	7	2.9%	482	58.43	66.45	8.02	13.7%
500 to 600 kWh	20	8.4%	545	67.11	76.06	8.95	13.3%
600 to 700 kWh	19	8.0%	652	84.72	96.02	11.30	13.3%
700 to 800 kWh	27	11.3%	748	97.73	110.93	13.20	13.5%
800 to 900 kWh	26	10.9%	851	114.72	129.81	15.09	13.2%
900 to 1000 kWh	19	8.0%	943	130.17	147.35	17.18	13.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	204.89	23.19	12.8%
1500 to 2000 kWh	10	4.2%	1,633	261.33	291.97	30.64	11.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	465.89	44.93	10.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	128.73	14.63	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.16	0.98	23.4%
25 to 50 kWh	3	0.5%	48	5.99	7.17	1.18	19.7%
50 to 75 kWh	3	0.5%	62	7.20	8.57	1.37	19.0%
75 to 100 kWh	4	0.6%	89	10.84	12.91	2.07	19.1%
100 to 150 kWh	3	0.5%	94	11.93	14.22	2.29	19.2%
150 to 200 kWh	4	0.6%	180	20.83	24.75	3.92	18.8%
200 to 250 kWh	11	1.7%	198	23.31	27.71	4.40	18.9%
250 to 300 kWh	11	1.7%	222	25.63	30.46	4.83	18.8%
300 to 350 kWh	14	2.1%	293	33.89	40.27	6.38	18.8%
350 to 400 kWh	20	3.0%	358	41.78	49.57	7.79	18.6%
400 to 450 kWh	22	3.3%	367	43.63	51.77	8.14	18.7%
450 to 500 kWh	28	4.2%	435	51.45	61.07	9.62	18.7%
500 to 600 kWh	57	8.6%	507	61.16	72.38	11.22	18.3%
600 to 700 kWh	54	8.2%	599	74.12	87.65	13.53	18.3%
700 to 800 kWh	60	9.1%	667	85.58	101.14	15.56	18.2%
800 to 900 kWh	61	9.3%	771	102.86	121.23	18.37	17.9%
900 to 1000 kWh	58	8.8%	827	113.66	133.50	19.84	17.5%
1000 to 1500 kWh	171	25.9%	1,130	173.66	200.46	26.80	15.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	314.39	37.40	13.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	451.73	50.06	12.5%
>= 3000 kWh	2	0.3%	3,043	565.14	631.72	66.58	11.8%
Total	659	100.0%	833	122.42	141.77	19.35	15.8%

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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.51	0.95	20.8%
25 to 50 kWh	3	0.5%	26	4.45	5.33	0.88	19.8%
50 to 75 kWh	3	0.5%	69	7.97	8.61	0.64	8.0%
75 to 100 kWh	4	0.6%	85	10.49	11.19	0.70	6.7%
100 to 150 kWh	3	0.5%	162	19.21	20.35	1.14	5.9%
150 to 200 kWh	4	0.6%	194	22.39	23.61	1.22	5.4%
200 to 250 kWh	11	1.7%	257	30.05	31.75	1.70	5.7%
250 to 300 kWh	11	1.7%	333	38.55	40.72	2.17	5.6%
300 to 350 kWh	14	2.1%	359	41.50	43.78	2.28	5.5%
350 to 400 kWh	20	3.0%	393	45.69	48.37	2.68	5.9%
400 to 450 kWh	22	3.3%	477	56.67	60.38	3.71	6.5%
450 to 500 kWh	28	4.2%	522	60.69	64.17	3.48	5.7%
500 to 600 kWh	57	8.6%	606	71.11	75.54	4.43	6.2%
600 to 700 kWh	54	8.2%	700	82.66	88.01	5.35	6.5%
700 to 800 kWh	60	9.1%	828	100.44	107.92	7.48	7.4%
800 to 900 kWh	61	9.3%	924	113.24	122.25	9.01	8.0%
900 to 1000 kWh	58	8.8%	1,088	137.55	150.19	12.64	9.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	188.81	16.64	9.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	294.52	24.09	8.9%
2000 to 3000 kWh	15	2.3%	2,271	356.17	384.51	28.34	8.0%
>= 3000 kWh	2	0.3%	3,531	596.37	636.93	40.56	6.8%
Total	659	100.0%	972	128.05	138.91	10.86	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.33	0.96	22.0%
25 to 50 kWh	3	0.5%	37	5.22	6.25	1.03	19.7%
50 to 75 kWh	3	0.5%	65	7.58	8.59	1.01	13.3%
75 to 100 kWh	4	0.6%	87	10.67	12.05	1.38	12.9%
100 to 150 kWh	3	0.5%	128	15.57	17.28	1.71	11.0%
150 to 200 kWh	4	0.6%	187	21.61	24.18	2.57	11.9%
200 to 250 kWh	11	1.7%	228	26.68	29.73	3.05	11.4%
250 to 300 kWh	11	1.7%	277	32.09	35.59	3.50	10.9%
300 to 350 kWh	14	2.1%	326	37.69	42.02	4.33	11.5%
350 to 400 kWh	20	3.0%	376	43.72	48.98	5.26	12.0%
400 to 450 kWh	22	3.3%	422	50.15	56.08	5.93	11.8%
450 to 500 kWh	28	4.2%	478	56.03	62.60	6.57	11.7%
500 to 600 kWh	57	8.6%	557	66.13	73.96	7.83	11.8%
600 to 700 kWh	54	8.2%	649	78.38	87.83	9.45	12.1%
700 to 800 kWh	60	9.1%	747	93.01	104.53	11.52	12.4%
800 to 900 kWh	61	9.3%	848	108.05	121.74	13.69	12.7%
900 to 1000 kWh	58	8.8%	957	125.60	141.84	16.24	12.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	194.64	21.72	12.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	304.50	30.78	11.2%
2000 to 3000 kWh	15	2.3%	2,258	378.92	418.12	39.20	10.3%
>= 3000 kWh	2	0.3%	3,287	580.75	634.33	53.58	9.2%
Total	659	100.0%	902	125.23	140.35	15.11	12.1%