

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 3E: CARE

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.68	(1.52)	-36.2%
25 to 50 kWh	486	0.2%	38	5.21	5.18	(0.03)	-0.6%
50 to 75 kWh	1,522	0.5%	65	7.73	8.38	0.65	8.4%
75 to 100 kWh	3,847	1.4%	90	10.47	11.49	1.02	9.7%
100 to 150 kWh	17,057	6.0%	128	14.82	16.31	1.49	10.1%
150 to 200 kWh	26,819	9.4%	176	20.35	22.42	2.07	10.2%
200 to 250 kWh	31,961	11.3%	225	26.08	28.73	2.65	10.2%
250 to 300 kWh	32,373	11.4%	275	32.27	35.47	3.20	9.9%
300 to 350 kWh	29,507	10.4%	327	39.06	42.77	3.71	9.5%
350 to 400 kWh	26,046	9.2%	379	46.70	51.05	4.35	9.3%
400 to 450 kWh	21,773	7.7%	430	55.17	60.31	5.14	9.3%
450 to 500 kWh	17,872	6.3%	484	65.00	70.97	5.97	9.2%
500 to 600 kWh	26,056	9.2%	558	79.38	86.41	7.03	8.9%
600 to 700 kWh	16,675	5.9%	661	99.93	108.30	8.37	8.4%
700 to 800 kWh	10,468	3.7%	763	120.51	130.14	9.63	8.0%
800 to 900 kWh	6,760	2.4%	868	141.54	152.43	10.89	7.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.93	12.16	7.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.31	14.98	7.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	339.45	21.19	6.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	478.51	28.91	6.4%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,292.39	74.02	6.1%
Total	283,819	100.0%	417	58.40	63.45	5.05	8.7%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	3.00	(1.44)	-32.4%
25 to 50 kWh	504	0.2%	43	5.71	5.15	(0.56)	-9.8%
50 to 75 kWh	1,524	0.5%	65	7.75	7.49	(0.26)	-3.4%
75 to 100 kWh	3,853	1.4%	89	10.39	10.14	(0.25)	-2.4%
100 to 150 kWh	17,070	6.0%	128	14.93	14.64	(0.29)	-1.9%
150 to 200 kWh	26,837	9.4%	177	20.56	20.18	(0.38)	-1.8%
200 to 250 kWh	31,980	11.3%	226	26.36	25.89	(0.47)	-1.8%
250 to 300 kWh	32,387	11.4%	274	32.18	31.64	(0.54)	-1.7%
300 to 350 kWh	29,524	10.4%	322	38.22	37.60	(0.62)	-1.6%
350 to 400 kWh	26,061	9.2%	370	44.65	44.06	(0.59)	-1.3%
400 to 450 kWh	21,785	7.7%	419	51.80	51.46	(0.34)	-0.7%
450 to 500 kWh	17,887	6.3%	465	59.27	59.23	(0.04)	-0.1%
500 to 600 kWh	26,072	9.2%	535	71.16	71.43	0.27	0.4%
600 to 700 kWh	16,690	5.9%	632	88.52	89.11	0.59	0.7%
700 to 800 kWh	10,482	3.7%	730	106.67	107.58	0.91	0.9%
800 to 900 kWh	6,765	2.4%	824	124.15	125.31	1.16	0.9%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.50	1.39	1.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	185.98	1.82	1.0%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	281.66	2.80	1.0%
2000 to 3000 kWh	498	0.2%	2,255	394.40	398.66	4.26	1.1%
>= 3000 kWh	65	0.0%	3,461	626.31	633.45	7.14	1.1%
Total	284,068	100.0%	404	53.70	53.59	(0.11)	-0.2%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.84	(1.48)	-34.3%
25 to 50 kWh	504	0.2%	40	5.46	5.16	(0.30)	-5.5%
50 to 75 kWh	1,524	0.5%	65	7.74	7.94	0.20	2.6%
75 to 100 kWh	3,853	1.4%	89	10.43	10.82	0.39	3.7%
100 to 150 kWh	17,070	6.0%	128	14.88	15.48	0.60	4.0%
150 to 200 kWh	26,837	9.4%	176	20.45	21.30	0.85	4.2%
200 to 250 kWh	31,980	11.3%	225	26.22	27.31	1.09	4.2%
250 to 300 kWh	32,387	11.4%	275	32.22	33.55	1.33	4.1%
300 to 350 kWh	29,524	10.4%	325	38.64	40.19	1.55	4.0%
350 to 400 kWh	26,061	9.2%	374	45.67	47.56	1.89	4.1%
400 to 450 kWh	21,785	7.7%	424	53.49	55.89	2.40	4.5%
450 to 500 kWh	17,887	6.3%	474	62.13	65.10	2.97	4.8%
500 to 600 kWh	26,072	9.2%	546	75.27	78.92	3.65	4.8%
600 to 700 kWh	16,690	5.9%	647	94.23	98.71	4.48	4.8%
700 to 800 kWh	10,482	3.7%	747	113.59	118.86	5.27	4.6%
800 to 900 kWh	6,765	2.4%	846	132.85	138.88	6.03	4.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.22	6.77	4.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.15	8.40	4.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	310.57	12.00	4.0%
2000 to 3000 kWh	498	0.2%	2,316	422.02	438.62	16.60	3.9%
>= 3000 kWh	65	0.0%	4,793	922.34	962.92	40.58	4.4%
Total	284,068	100.0%	411	56.05	58.53	2.48	4.4%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.70	(1.52)	-36.0%
25 to 50 kWh	169	0.1%	37	5.26	5.17	(0.09)	-1.7%
50 to 75 kWh	469	0.3%	65	7.85	8.48	0.63	8.0%
75 to 100 kWh	1,188	0.9%	90	10.62	11.62	1.00	9.4%
100 to 150 kWh	5,604	4.0%	130	15.13	16.65	1.52	10.0%
150 to 200 kWh	10,057	7.2%	180	20.88	23.00	2.12	10.2%
200 to 250 kWh	13,323	9.6%	231	26.79	29.51	2.72	10.2%
250 to 300 kWh	14,698	10.5%	283	33.14	36.43	3.29	9.9%
300 to 350 kWh	14,237	10.2%	336	40.10	43.95	3.85	9.6%
350 to 400 kWh	13,378	9.6%	388	47.67	52.07	4.40	9.2%
400 to 450 kWh	11,689	8.4%	442	56.23	61.32	5.09	9.1%
450 to 500 kWh	9,931	7.1%	496	65.81	71.78	5.97	9.1%
500 to 600 kWh	14,878	10.7%	572	80.42	87.55	7.13	8.9%
600 to 700 kWh	9,991	7.2%	677	101.39	109.91	8.52	8.4%
700 to 800 kWh	6,344	4.5%	780	122.41	132.25	9.84	8.0%
800 to 900 kWh	4,154	3.0%	886	144.03	155.16	11.13	7.7%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.34	12.42	7.5%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	229.00	15.18	7.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	343.35	21.42	6.7%
2000 to 3000 kWh	336	0.2%	2,377	449.70	478.60	28.90	6.4%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,643.16	93.53	6.0%
Total	139,432	100.0%	471	66.97	72.66	5.70	8.5%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.89	(1.48)	-33.9%
25 to 50 kWh	171	0.1%	41	5.70	5.09	(0.61)	-10.7%
50 to 75 kWh	471	0.3%	64	7.87	7.56	(0.31)	-3.9%
75 to 100 kWh	1,190	0.9%	88	10.41	10.15	(0.26)	-2.5%
100 to 150 kWh	5,610	4.0%	126	14.74	14.44	(0.30)	-2.0%
150 to 200 kWh	10,070	7.2%	173	20.15	19.77	(0.38)	-1.9%
200 to 250 kWh	13,331	9.6%	221	25.72	25.27	(0.45)	-1.7%
250 to 300 kWh	14,706	10.5%	267	31.27	30.75	(0.52)	-1.7%
300 to 350 kWh	14,249	10.2%	314	36.94	36.36	(0.58)	-1.6%
350 to 400 kWh	13,384	9.6%	361	43.08	42.51	(0.57)	-1.3%
400 to 450 kWh	11,695	8.4%	407	49.60	49.22	(0.38)	-0.8%
450 to 500 kWh	9,940	7.1%	453	56.62	56.56	(0.06)	-0.1%
500 to 600 kWh	14,887	10.7%	521	67.89	68.20	0.31	0.5%
600 to 700 kWh	10,000	7.2%	617	84.82	85.43	0.61	0.7%
700 to 800 kWh	6,351	4.6%	714	102.68	103.61	0.93	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	121.12	1.23	1.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.87	1.48	1.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.57	1.97	1.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.37	2.96	1.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.18	4.42	1.1%
>= 3000 kWh	40	0.0%	3,518	635.32	642.64	7.32	1.2%
Total	139,555	100.0%	435	58.04	58.04	(0.00)	0.0%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.80	(1.49)	-34.7%
25 to 50 kWh	171	0.1%	39	5.48	5.13	(0.35)	-6.4%
50 to 75 kWh	471	0.3%	64	7.86	8.02	0.16	2.0%
75 to 100 kWh	1,190	0.9%	89	10.52	10.88	0.36	3.4%
100 to 150 kWh	5,610	4.0%	128	14.94	15.54	0.60	4.0%
150 to 200 kWh	10,070	7.2%	177	20.51	21.39	0.88	4.3%
200 to 250 kWh	13,331	9.6%	226	26.26	27.39	1.13	4.3%
250 to 300 kWh	14,706	10.5%	275	32.21	33.59	1.38	4.3%
300 to 350 kWh	14,249	10.2%	325	38.52	40.16	1.64	4.3%
350 to 400 kWh	13,384	9.6%	374	45.37	47.29	1.92	4.2%
400 to 450 kWh	11,695	8.4%	424	52.91	55.27	2.36	4.5%
450 to 500 kWh	9,940	7.1%	474	61.22	64.18	2.96	4.8%
500 to 600 kWh	14,887	10.7%	547	74.16	77.88	3.72	5.0%
600 to 700 kWh	10,000	7.2%	647	93.11	97.68	4.57	4.9%
700 to 800 kWh	6,351	4.6%	747	112.55	117.93	5.38	4.8%
800 to 900 kWh	4,157	3.0%	846	131.97	138.15	6.18	4.7%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.62	6.95	4.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.29	8.57	4.3%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.37	12.19	4.1%
2000 to 3000 kWh	338	0.2%	2,321	422.74	439.41	16.67	3.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,142.90	50.42	4.6%
Total	139,555	100.0%	453	62.52	65.37	2.85	4.6%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.66	(1.53)	-36.5%
25 to 50 kWh	300	0.2%	38	5.19	5.20	0.01	0.2%
50 to 75 kWh	1,030	0.7%	65	7.66	8.33	0.67	8.7%
75 to 100 kWh	2,640	1.9%	89	10.41	11.44	1.03	9.9%
100 to 150 kWh	11,416	8.1%	126	14.67	16.15	1.48	10.1%
150 to 200 kWh	16,702	11.8%	173	20.03	22.08	2.05	10.2%
200 to 250 kWh	18,564	13.1%	220	25.59	28.19	2.60	10.2%
250 to 300 kWh	17,607	12.4%	269	31.54	34.67	3.13	9.9%
300 to 350 kWh	15,178	10.7%	318	38.11	41.69	3.58	9.4%
350 to 400 kWh	12,548	8.9%	368	45.69	50.00	4.31	9.4%
400 to 450 kWh	9,955	7.0%	416	54.00	59.19	5.19	9.6%
450 to 500 kWh	7,818	5.5%	468	64.05	70.04	5.99	9.4%
500 to 600 kWh	10,865	7.7%	539	78.27	85.19	6.92	8.8%
600 to 700 kWh	6,416	4.5%	637	98.18	106.31	8.13	8.3%
700 to 800 kWh	3,864	2.7%	737	118.65	128.00	9.35	7.9%
800 to 900 kWh	2,380	1.7%	836	138.77	149.30	10.53	7.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	171.63	11.77	7.4%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	223.75	14.65	7.0%
1500 to 2000 kWh	379	0.3%	1,696	315.20	336.08	20.88	6.6%
2000 to 3000 kWh	125	0.1%	2,398	458.81	488.15	29.34	6.4%
>= 3000 kWh	22	0.0%	3,545	694.07	737.16	43.09	6.2%
Total	141,705	100.0%	357	48.97	53.32	4.35	8.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.09	(1.40)	-31.2%
25 to 50 kWh	316	0.2%	43	5.69	5.19	(0.50)	-8.8%
50 to 75 kWh	1,030	0.7%	65	7.70	7.46	(0.24)	-3.1%
75 to 100 kWh	2,644	1.9%	89	10.37	10.13	(0.24)	-2.3%
100 to 150 kWh	11,423	8.1%	129	15.02	14.73	(0.29)	-1.9%
150 to 200 kWh	16,707	11.8%	179	20.81	20.43	(0.38)	-1.8%
200 to 250 kWh	18,575	13.1%	230	26.79	26.32	(0.47)	-1.8%
250 to 300 kWh	17,613	12.4%	280	32.93	32.36	(0.57)	-1.7%
300 to 350 kWh	15,181	10.7%	330	39.39	38.73	(0.66)	-1.7%
350 to 400 kWh	12,557	8.9%	380	46.31	45.70	(0.61)	-1.3%
400 to 450 kWh	9,960	7.0%	432	54.37	54.08	(0.29)	-0.5%
450 to 500 kWh	7,823	5.5%	480	62.64	62.64	0.00	0.0%
500 to 600 kWh	10,871	7.7%	553	75.62	75.87	0.25	0.3%
600 to 700 kWh	6,421	4.5%	654	94.43	95.07	0.64	0.7%
700 to 800 kWh	3,871	2.7%	755	113.47	114.46	0.99	0.9%
800 to 900 kWh	2,382	1.7%	855	132.53	133.80	1.27	1.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	153.82	1.52	1.0%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.24	2.03	1.1%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.15	3.24	1.1%
2000 to 3000 kWh	125	0.1%	2,214	393.06	397.60	4.54	1.2%
>= 3000 kWh	22	0.0%	3,312	605.11	612.29	7.18	1.2%
Total	141,824	100.0%	367	48.44	48.25	(0.20)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.88	(1.46)	-33.6%
25 to 50 kWh	316	0.2%	41	5.44	5.19	(0.25)	-4.6%
50 to 75 kWh	1,030	0.7%	65	7.68	7.90	0.22	2.9%
75 to 100 kWh	2,644	1.9%	89	10.39	10.78	0.39	3.8%
100 to 150 kWh	11,423	8.1%	128	14.85	15.44	0.59	4.0%
150 to 200 kWh	16,707	11.8%	176	20.42	21.25	0.83	4.1%
200 to 250 kWh	18,575	13.1%	225	26.19	27.26	1.07	4.1%
250 to 300 kWh	17,613	12.4%	275	32.24	33.52	1.28	4.0%
300 to 350 kWh	15,181	10.7%	324	38.75	40.21	1.46	3.8%
350 to 400 kWh	12,557	8.9%	374	46.00	47.85	1.85	4.0%
400 to 450 kWh	9,960	7.0%	424	54.18	56.64	2.46	4.5%
450 to 500 kWh	7,823	5.5%	474	63.35	66.34	2.99	4.7%
500 to 600 kWh	10,871	7.7%	546	76.94	80.53	3.59	4.7%
600 to 700 kWh	6,421	4.5%	646	96.31	100.69	4.38	4.5%
700 to 800 kWh	3,871	2.7%	746	116.06	121.23	5.17	4.5%
800 to 900 kWh	2,382	1.7%	845	135.65	141.55	5.90	4.3%
900 to 1000 kWh	1,410	1.0%	948	156.08	162.73	6.65	4.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	209.00	8.34	4.2%
1500 to 2000 kWh	382	0.3%	1,683	302.05	314.10	12.05	4.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	442.97	16.97	4.0%
>= 3000 kWh	22	0.0%	3,428	649.59	674.73	25.14	3.9%
Total	141,824	100.0%	362	48.71	50.79	2.08	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.71	(1.50)	-35.6%
25 to 50 kWh	15	0.7%	35	5.20	4.89	(0.31)	-6.0%
50 to 75 kWh	16	0.7%	66	7.95	8.57	0.62	7.8%
75 to 100 kWh	15	0.7%	83	9.87	10.66	0.79	8.0%
100 to 150 kWh	29	1.3%	112	13.78	14.86	1.08	7.8%
150 to 200 kWh	42	1.9%	164	19.06	20.94	1.88	9.9%
200 to 250 kWh	56	2.6%	194	22.66	24.86	2.20	9.7%
250 to 300 kWh	58	2.7%	259	30.03	33.12	3.09	10.3%
300 to 350 kWh	70	3.2%	294	34.43	37.91	3.48	10.1%
350 to 400 kWh	102	4.7%	365	43.32	47.67	4.35	10.0%
400 to 450 kWh	106	4.9%	407	48.72	53.54	4.82	9.9%
450 to 500 kWh	100	4.6%	457	55.41	60.85	5.44	9.8%
500 to 600 kWh	249	11.5%	520	64.81	71.15	6.34	9.8%
600 to 700 kWh	217	10.0%	636	83.67	91.63	7.96	9.5%
700 to 800 kWh	207	9.6%	710	96.71	105.63	8.92	9.2%
800 to 900 kWh	183	8.5%	826	118.67	128.94	10.27	8.7%
900 to 1000 kWh	158	7.3%	894	131.42	142.46	11.04	8.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	198.84	14.00	7.6%
1500 to 2000 kWh	102	4.7%	1,696	293.71	314.05	20.34	6.9%
2000 to 3000 kWh	32	1.5%	2,232	403.62	430.46	26.84	6.6%
>= 3000 kWh	3	0.1%	3,426	646.46	687.06	40.60	6.3%
Total	2,162	100.0%	731	107.58	116.45	8.87	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.94	(1.52)	-34.1%
25 to 50 kWh	15	0.7%	37	5.79	4.78	(1.01)	-17.4%
50 to 75 kWh	16	0.7%	62	7.58	7.25	(0.33)	-4.4%
75 to 100 kWh	15	0.7%	96	11.49	11.04	(0.45)	-3.9%
100 to 150 kWh	29	1.3%	136	16.64	16.18	(0.46)	-2.8%
150 to 200 kWh	42	1.9%	191	22.29	21.85	(0.44)	-2.0%
200 to 250 kWh	56	2.6%	256	30.79	30.23	(0.56)	-1.8%
250 to 300 kWh	58	2.7%	286	33.86	33.18	(0.68)	-2.0%
300 to 350 kWh	72	3.3%	354	42.41	41.66	(0.75)	-1.8%
350 to 400 kWh	102	4.7%	383	46.06	45.26	(0.80)	-1.7%
400 to 450 kWh	106	4.9%	440	53.85	52.93	(0.92)	-1.7%
450 to 500 kWh	101	4.7%	492	60.77	59.80	(0.97)	-1.6%
500 to 600 kWh	250	11.5%	579	73.97	72.97	(1.00)	-1.4%
600 to 700 kWh	218	10.1%	667	87.49	86.60	(0.89)	-1.0%
700 to 800 kWh	207	9.5%	785	106.91	106.13	(0.78)	-0.7%
800 to 900 kWh	183	8.4%	867	119.92	119.07	(0.85)	-0.7%
900 to 1000 kWh	158	7.3%	1,008	142.59	141.70	(0.89)	-0.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.44	(0.83)	-0.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	273.05	0.18	0.1%
2000 to 3000 kWh	32	1.5%	2,356	393.69	395.50	1.81	0.5%
>= 3000 kWh	3	0.1%	3,801	661.69	666.12	4.43	0.7%
Total	2,168	100.0%	784	110.26	109.51	(0.75)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.82	(1.51)	-34.9%
25 to 50 kWh	15	0.7%	36	5.49	4.83	(0.66)	-12.0%
50 to 75 kWh	16	0.7%	64	7.77	7.91	0.14	1.8%
75 to 100 kWh	15	0.7%	89	10.68	10.85	0.17	1.6%
100 to 150 kWh	29	1.3%	124	15.21	15.52	0.31	2.0%
150 to 200 kWh	42	1.9%	177	20.68	21.40	0.72	3.5%
200 to 250 kWh	56	2.6%	225	26.73	27.54	0.81	3.0%
250 to 300 kWh	58	2.7%	272	31.94	33.15	1.21	3.8%
300 to 350 kWh	72	3.3%	324	38.44	39.80	1.36	3.5%
350 to 400 kWh	102	4.7%	374	44.69	46.47	1.78	4.0%
400 to 450 kWh	106	4.9%	423	51.28	53.24	1.96	3.8%
450 to 500 kWh	101	4.7%	475	58.08	60.33	2.25	3.9%
500 to 600 kWh	250	11.5%	550	69.38	72.06	2.68	3.9%
600 to 700 kWh	218	10.1%	652	85.58	89.11	3.53	4.1%
700 to 800 kWh	207	9.5%	747	101.80	105.88	4.08	4.0%
800 to 900 kWh	183	8.4%	847	119.29	124.01	4.72	4.0%
900 to 1000 kWh	158	7.3%	951	137.00	142.08	5.08	3.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.14	6.58	3.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	293.67	10.32	3.6%
2000 to 3000 kWh	32	1.5%	2,294	398.66	412.98	14.32	3.6%
>= 3000 kWh	3	0.1%	3,613	654.07	676.59	22.52	3.4%
Total	2,168	100.0%	757	108.88	112.94	4.06	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.86	(1.32)	-31.6%
25 to 50 kWh	2	0.4%	26	4.78	4.40	(0.38)	-7.9%
50 to 75 kWh	7	1.3%	67	8.60	8.95	0.35	4.1%
75 to 100 kWh	4	0.8%	93	10.77	11.88	1.11	10.3%
100 to 150 kWh	8	1.5%	134	15.69	17.17	1.48	9.4%
150 to 200 kWh	18	3.5%	177	20.68	22.70	2.02	9.8%
200 to 250 kWh	18	3.5%	199	23.31	25.48	2.17	9.3%
250 to 300 kWh	10	1.9%	250	29.25	32.04	2.79	9.5%
300 to 350 kWh	22	4.2%	321	38.21	41.76	3.55	9.3%
350 to 400 kWh	18	3.5%	376	44.49	48.75	4.26	9.6%
400 to 450 kWh	23	4.4%	456	55.98	61.06	5.08	9.1%
450 to 500 kWh	23	4.4%	569	74.40	80.61	6.21	8.3%
500 to 600 kWh	64	12.3%	618	80.31	86.93	6.62	8.2%
600 to 700 kWh	51	9.8%	761	105.72	113.79	8.07	7.6%
700 to 800 kWh	53	10.2%	854	120.21	129.21	9.00	7.5%
800 to 900 kWh	43	8.3%	1,021	151.73	162.67	10.94	7.2%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.94	12.10	7.0%
1000 to 1500 kWh	94	18.1%	1,447	235.58	251.41	15.83	6.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	351.22	21.40	6.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	581.11	34.18	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.03	9.04	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.75	(1.42)	-34.1%
25 to 50 kWh	2	0.4%	53	7.52	6.87	(0.65)	-8.6%
50 to 75 kWh	7	1.3%	60	7.70	7.16	(0.54)	-7.0%
75 to 100 kWh	4	0.8%	88	10.24	10.05	(0.19)	-1.9%
100 to 150 kWh	8	1.5%	116	13.75	13.37	(0.38)	-2.8%
150 to 200 kWh	18	3.5%	178	21.03	20.58	(0.45)	-2.1%
200 to 250 kWh	18	3.5%	258	31.03	30.36	(0.67)	-2.2%
250 to 300 kWh	10	1.9%	306	37.70	36.98	(0.72)	-1.9%
300 to 350 kWh	22	4.2%	328	39.96	39.04	(0.92)	-2.3%
350 to 400 kWh	18	3.5%	366	45.17	44.19	(0.98)	-2.2%
400 to 450 kWh	24	4.6%	399	49.22	48.14	(1.08)	-2.2%
450 to 500 kWh	23	4.4%	388	49.35	48.38	(0.97)	-2.0%
500 to 600 kWh	64	12.3%	479	62.34	61.12	(1.22)	-2.0%
600 to 700 kWh	51	9.8%	538	71.00	69.62	(1.38)	-1.9%
700 to 800 kWh	53	10.2%	646	86.70	85.26	(1.44)	-1.7%
800 to 900 kWh	43	8.3%	679	89.23	87.63	(1.60)	-1.8%
900 to 1000 kWh	36	6.9%	771	105.67	104.07	(1.60)	-1.5%
1000 to 1500 kWh	94	18.0%	963	137.03	135.43	(1.60)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	223.98	(0.54)	-0.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	306.04	0.38	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.36	(1.23)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.80	(1.38)	-33.0%
25 to 50 kWh	2	0.4%	40	6.15	5.63	(0.52)	-8.5%
50 to 75 kWh	7	1.3%	63	8.15	8.06	(0.09)	-1.1%
75 to 100 kWh	4	0.8%	91	10.51	10.96	0.45	4.3%
100 to 150 kWh	8	1.5%	125	14.72	15.27	0.55	3.7%
150 to 200 kWh	18	3.5%	177	20.86	21.64	0.78	3.7%
200 to 250 kWh	18	3.5%	228	27.17	27.92	0.75	2.8%
250 to 300 kWh	10	1.9%	278	33.48	34.51	1.03	3.1%
300 to 350 kWh	22	4.2%	324	39.08	40.40	1.32	3.4%
350 to 400 kWh	18	3.5%	371	44.83	46.47	1.64	3.7%
400 to 450 kWh	24	4.6%	428	52.59	54.58	1.99	3.8%
450 to 500 kWh	23	4.4%	479	61.92	64.55	2.63	4.2%
500 to 600 kWh	64	12.3%	548	71.34	74.04	2.70	3.8%
600 to 700 kWh	51	9.8%	650	88.36	91.71	3.35	3.8%
700 to 800 kWh	53	10.2%	750	103.54	107.34	3.80	3.7%
800 to 900 kWh	43	8.3%	850	120.48	125.15	4.67	3.9%
900 to 1000 kWh	36	6.9%	948	138.75	144.01	5.26	3.8%
1000 to 1500 kWh	94	18.0%	1,207	186.70	193.89	7.19	3.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	287.60	10.43	3.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	443.58	17.28	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.72	3.92	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.68	(1.53)	-36.3%
25 to 50 kWh	117	0.1%	36	5.31	5.16	(0.15)	-2.8%
50 to 75 kWh	367	0.4%	65	7.91	8.54	0.63	8.0%
75 to 100 kWh	863	0.9%	91	10.66	11.66	1.00	9.4%
100 to 150 kWh	3,859	4.1%	131	15.23	16.75	1.52	10.0%
150 to 200 kWh	6,554	7.0%	182	21.16	23.31	2.15	10.2%
200 to 250 kWh	8,394	8.9%	233	27.09	29.85	2.76	10.2%
250 to 300 kWh	9,108	9.7%	286	33.54	36.90	3.36	10.0%
300 to 350 kWh	8,876	9.4%	340	40.55	44.54	3.99	9.8%
350 to 400 kWh	8,525	9.1%	391	47.96	52.54	4.58	9.5%
400 to 450 kWh	7,654	8.1%	445	56.52	61.89	5.37	9.5%
450 to 500 kWh	6,778	7.2%	500	66.21	72.54	6.33	9.6%
500 to 600 kWh	10,615	11.3%	577	81.07	88.61	7.54	9.3%
600 to 700 kWh	7,391	7.9%	685	102.87	111.85	8.98	8.7%
700 to 800 kWh	4,874	5.2%	794	125.05	135.37	10.32	8.3%
800 to 900 kWh	3,216	3.4%	904	147.46	159.10	11.64	7.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	183.85	13.03	7.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.25	15.99	7.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	359.52	22.79	6.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	498.77	30.52	6.5%
>= 3000 kWh	24	0.0%	3,759	732.67	778.73	46.06	6.3%
Total	94,026	100.0%	491	70.45	76.59	6.14	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.88	(1.50)	-34.2%
25 to 50 kWh	118	0.1%	41	5.76	5.12	(0.64)	-11.1%
50 to 75 kWh	368	0.4%	64	7.89	7.57	(0.32)	-4.1%
75 to 100 kWh	865	0.9%	88	10.39	10.13	(0.26)	-2.5%
100 to 150 kWh	3,864	4.1%	125	14.57	14.28	(0.29)	-2.0%
150 to 200 kWh	6,561	7.0%	170	19.85	19.49	(0.36)	-1.8%
200 to 250 kWh	8,399	8.9%	218	25.47	25.04	(0.43)	-1.7%
250 to 300 kWh	9,115	9.7%	264	31.02	30.55	(0.47)	-1.5%
300 to 350 kWh	8,884	9.4%	310	36.82	36.32	(0.50)	-1.4%
350 to 400 kWh	8,531	9.1%	357	43.29	42.84	(0.45)	-1.0%
400 to 450 kWh	7,659	8.1%	404	50.30	50.20	(0.10)	-0.2%
450 to 500 kWh	6,784	7.2%	450	57.71	58.10	0.39	0.7%
500 to 600 kWh	10,621	11.3%	517	69.69	70.61	0.92	1.3%
600 to 700 kWh	7,398	7.9%	609	86.89	88.22	1.33	1.5%
700 to 800 kWh	4,879	5.2%	700	104.13	105.73	1.60	1.5%
800 to 900 kWh	3,219	3.4%	789	120.97	122.80	1.83	1.5%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.25	2.05	1.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	181.85	2.58	1.4%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.26	3.69	1.4%
2000 to 3000 kWh	215	0.2%	2,174	386.04	391.19	5.15	1.3%
>= 3000 kWh	24	0.0%	3,342	609.67	617.62	7.95	1.3%
Total	94,116	100.0%	440	60.42	60.77	0.35	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.78	(1.51)	-35.2%
25 to 50 kWh	118	0.1%	39	5.53	5.14	(0.39)	-7.1%
50 to 75 kWh	368	0.4%	64	7.90	8.05	0.15	1.9%
75 to 100 kWh	865	0.9%	90	10.52	10.89	0.37	3.5%
100 to 150 kWh	3,864	4.1%	128	14.90	15.52	0.62	4.2%
150 to 200 kWh	6,561	7.0%	176	20.50	21.40	0.90	4.4%
200 to 250 kWh	8,399	8.9%	226	26.28	27.44	1.16	4.4%
250 to 300 kWh	9,115	9.7%	275	32.28	33.73	1.45	4.5%
300 to 350 kWh	8,884	9.4%	325	38.69	40.43	1.74	4.5%
350 to 400 kWh	8,531	9.1%	374	45.63	47.70	2.07	4.5%
400 to 450 kWh	7,659	8.1%	425	53.41	56.04	2.63	4.9%
450 to 500 kWh	6,784	7.2%	475	61.96	65.32	3.36	5.4%
500 to 600 kWh	10,621	11.3%	547	75.38	79.61	4.23	5.6%
600 to 700 kWh	7,398	7.9%	647	94.88	100.04	5.16	5.4%
700 to 800 kWh	4,879	5.2%	747	114.59	120.56	5.97	5.2%
800 to 900 kWh	3,219	3.4%	846	134.23	140.97	6.74	5.0%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.57	7.54	4.9%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.56	9.29	4.6%
1500 to 2000 kWh	618	0.7%	1,694	302.67	315.91	13.24	4.4%
2000 to 3000 kWh	215	0.2%	2,322	427.19	445.04	17.85	4.2%
>= 3000 kWh	24	0.0%	3,550	671.17	698.17	27.00	4.0%
Total	94,116	100.0%	465	65.45	68.69	3.25	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.66	(1.53)	-36.5%
25 to 50 kWh	249	0.2%	38	5.15	5.16	0.01	0.2%
50 to 75 kWh	849	0.8%	65	7.67	8.34	0.67	8.7%
75 to 100 kWh	2,150	2.0%	90	10.46	11.49	1.03	9.8%
100 to 150 kWh	8,824	8.3%	127	14.75	16.25	1.50	10.2%
150 to 200 kWh	12,174	11.5%	175	20.25	22.32	2.07	10.2%
200 to 250 kWh	13,075	12.3%	223	25.89	28.52	2.63	10.2%
250 to 300 kWh	12,355	11.6%	272	31.91	35.05	3.14	9.8%
300 to 350 kWh	10,917	10.3%	322	38.53	42.09	3.56	9.2%
350 to 400 kWh	9,213	8.7%	372	46.20	50.47	4.27	9.2%
400 to 450 kWh	7,475	7.0%	420	54.68	59.84	5.16	9.4%
450 to 500 kWh	6,087	5.7%	472	64.75	70.68	5.93	9.2%
500 to 600 kWh	8,640	8.1%	545	79.60	86.49	6.89	8.7%
600 to 700 kWh	5,224	4.9%	643	99.50	107.59	8.09	8.1%
700 to 800 kWh	3,171	3.0%	747	120.63	129.97	9.34	7.7%
800 to 900 kWh	1,972	1.9%	846	141.09	151.64	10.55	7.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	175.03	11.85	7.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	228.07	14.80	6.9%
1500 to 2000 kWh	327	0.3%	1,723	320.91	342.02	21.11	6.6%
2000 to 3000 kWh	106	0.1%	2,451	469.75	499.63	29.88	6.4%
>= 3000 kWh	21	0.0%	3,538	692.51	735.48	42.97	6.2%
Total	106,155	100.0%	370	51.36	55.83	4.47	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	3.09	(1.38)	-30.9%
25 to 50 kWh	265	0.2%	43	5.65	5.16	(0.49)	-8.7%
50 to 75 kWh	849	0.8%	64	7.64	7.42	(0.22)	-2.9%
75 to 100 kWh	2,154	2.0%	88	10.29	10.05	(0.24)	-2.3%
100 to 150 kWh	8,830	8.3%	128	14.87	14.59	(0.28)	-1.9%
150 to 200 kWh	12,179	11.5%	177	20.58	20.21	(0.37)	-1.8%
200 to 250 kWh	13,085	12.3%	227	26.53	26.06	(0.47)	-1.8%
250 to 300 kWh	12,360	11.6%	278	32.80	32.24	(0.56)	-1.7%
300 to 350 kWh	10,920	10.3%	327	39.40	38.74	(0.66)	-1.7%
350 to 400 kWh	9,220	8.7%	376	46.58	46.03	(0.55)	-1.2%
400 to 450 kWh	7,480	7.0%	428	55.01	54.89	(0.12)	-0.2%
450 to 500 kWh	6,090	5.7%	477	63.73	63.96	0.23	0.4%
500 to 600 kWh	8,643	8.1%	547	76.89	77.40	0.51	0.7%
600 to 700 kWh	5,227	4.9%	648	96.02	96.82	0.80	0.8%
700 to 800 kWh	3,177	3.0%	746	114.65	115.69	1.04	0.9%
800 to 900 kWh	1,974	1.9%	844	133.39	134.67	1.28	1.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	153.58	1.51	1.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.11	2.00	1.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	291.15	3.21	1.1%
2000 to 3000 kWh	106	0.1%	2,173	387.97	392.43	4.46	1.1%
>= 3000 kWh	21	0.0%	3,310	605.72	612.90	7.18	1.2%
Total	106,257	100.0%	372	50.21	50.10	(0.10)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.87	(1.46)	-33.7%
25 to 50 kWh	265	0.2%	41	5.40	5.16	(0.24)	-4.4%
50 to 75 kWh	849	0.8%	65	7.65	7.88	0.23	3.0%
75 to 100 kWh	2,154	2.0%	89	10.37	10.77	0.40	3.9%
100 to 150 kWh	8,830	8.3%	128	14.81	15.42	0.61	4.1%
150 to 200 kWh	12,179	11.5%	176	20.42	21.27	0.85	4.2%
200 to 250 kWh	13,085	12.3%	225	26.21	27.29	1.08	4.1%
250 to 300 kWh	12,360	11.6%	275	32.35	33.65	1.30	4.0%
300 to 350 kWh	10,920	10.3%	325	38.96	40.42	1.46	3.7%
350 to 400 kWh	9,220	8.7%	374	46.39	48.25	1.86	4.0%
400 to 450 kWh	7,480	7.0%	424	54.84	57.36	2.52	4.6%
450 to 500 kWh	6,090	5.7%	474	64.24	67.32	3.08	4.8%
500 to 600 kWh	8,643	8.1%	546	78.25	81.95	3.70	4.7%
600 to 700 kWh	5,227	4.9%	646	97.76	102.21	4.45	4.6%
700 to 800 kWh	3,177	3.0%	746	117.64	122.83	5.19	4.4%
800 to 900 kWh	1,974	1.9%	845	137.24	143.16	5.92	4.3%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.31	6.68	4.2%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	210.59	8.40	4.2%
1500 to 2000 kWh	327	0.3%	1,687	304.44	316.61	12.17	4.0%
2000 to 3000 kWh	106	0.1%	2,312	428.92	446.12	17.20	4.0%
>= 3000 kWh	21	0.0%	3,424	649.11	674.19	25.08	3.9%
Total	106,257	100.0%	371	50.78	52.96	2.18	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	3.03	(1.16)	-27.7%
25 to 50 kWh	1	0.4%	10	4.68	3.43	(1.25)	-26.7%
50 to 75 kWh	3	1.1%	60	8.52	8.55	0.03	0.4%
75 to 100 kWh	2	0.7%	114	13.24	14.60	1.36	10.3%
100 to 150 kWh	4	1.4%	130	15.38	16.74	1.36	8.8%
150 to 200 kWh	14	5.0%	177	20.70	22.78	2.08	10.0%
200 to 250 kWh	12	4.3%	225	26.12	28.73	2.61	10.0%
250 to 300 kWh	7	2.5%	254	29.88	32.72	2.84	9.5%
300 to 350 kWh	16	5.7%	328	39.15	42.87	3.72	9.5%
350 to 400 kWh	12	4.3%	368	43.70	47.84	4.14	9.5%
400 to 450 kWh	12	4.3%	468	59.63	64.83	5.20	8.7%
450 to 500 kWh	16	5.7%	557	74.71	80.80	6.09	8.2%
500 to 600 kWh	44	15.6%	622	81.98	88.61	6.63	8.1%
600 to 700 kWh	32	11.3%	766	107.95	116.12	8.17	7.6%
700 to 800 kWh	26	9.2%	845	121.75	130.79	9.04	7.4%
800 to 900 kWh	17	6.0%	1,085	170.15	182.11	11.96	7.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.63	12.75	6.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	259.43	16.23	6.7%
1500 to 2000 kWh	7	2.5%	1,999	354.22	377.03	22.81	6.4%
2000 to 3000 kWh	1	0.4%	2,829	524.21	557.02	32.81	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.89	8.23	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.85	(1.36)	-32.3%
25 to 50 kWh	1	0.4%	56	9.15	7.95	(1.20)	-13.1%
50 to 75 kWh	3	1.1%	70	9.73	8.91	(0.82)	-8.4%
75 to 100 kWh	2	0.7%	72	8.37	8.20	(0.17)	-2.0%
100 to 150 kWh	4	1.4%	111	13.31	12.84	(0.47)	-3.5%
150 to 200 kWh	14	4.9%	176	20.98	20.54	(0.44)	-2.1%
200 to 250 kWh	12	4.2%	227	27.42	26.80	(0.62)	-2.3%
250 to 300 kWh	7	2.5%	298	36.58	35.83	(0.75)	-2.1%
300 to 350 kWh	16	5.7%	320	39.29	38.37	(0.92)	-2.3%
350 to 400 kWh	12	4.2%	370	46.97	45.93	(1.04)	-2.2%
400 to 450 kWh	13	4.6%	384	49.84	48.71	(1.13)	-2.3%
450 to 500 kWh	16	5.7%	396	52.18	51.12	(1.06)	-2.0%
500 to 600 kWh	44	15.5%	477	64.51	63.26	(1.25)	-1.9%
600 to 700 kWh	32	11.3%	530	73.08	71.71	(1.37)	-1.9%
700 to 800 kWh	26	9.2%	661	97.41	96.25	(1.16)	-1.2%
800 to 900 kWh	17	6.0%	612	88.41	87.03	(1.38)	-1.6%
900 to 1000 kWh	17	6.0%	746	112.81	111.73	(1.08)	-1.0%
1000 to 1500 kWh	35	12.4%	921	145.84	145.10	(0.74)	-0.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	242.77	0.41	0.2%
2000 to 3000 kWh	1	0.4%	1,990	349.75	351.50	1.75	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.60	(0.99)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.94	(1.26)	-30.0%
25 to 50 kWh	1	0.4%	33	6.91	5.69	(1.22)	-17.7%
50 to 75 kWh	3	1.1%	65	9.13	8.73	(0.40)	-4.4%
75 to 100 kWh	2	0.7%	93	10.81	11.40	0.59	5.5%
100 to 150 kWh	4	1.4%	120	14.34	14.79	0.45	3.1%
150 to 200 kWh	14	4.9%	177	20.84	21.66	0.82	3.9%
200 to 250 kWh	12	4.2%	226	26.77	27.77	1.00	3.7%
250 to 300 kWh	7	2.5%	276	33.23	34.28	1.05	3.2%
300 to 350 kWh	16	5.7%	324	39.22	40.62	1.40	3.6%
350 to 400 kWh	12	4.2%	369	45.33	46.89	1.56	3.4%
400 to 450 kWh	13	4.6%	426	54.70	56.72	2.02	3.7%
450 to 500 kWh	16	5.7%	477	63.51	66.04	2.53	4.0%
500 to 600 kWh	44	15.5%	550	73.26	75.96	2.70	3.7%
600 to 700 kWh	32	11.3%	648	90.51	93.91	3.40	3.8%
700 to 800 kWh	26	9.2%	753	109.66	113.63	3.97	3.6%
800 to 900 kWh	17	6.0%	849	129.28	134.57	5.29	4.1%
900 to 1000 kWh	17	6.0%	953	148.35	154.18	5.83	3.9%
1000 to 1500 kWh	35	12.4%	1,191	195.23	203.10	7.87	4.0%
1500 to 2000 kWh	7	2.5%	1,714	298.29	309.90	11.61	3.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.26	17.28	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.77	3.63	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.73	(1.49)	-35.3%
25 to 50 kWh	12	0.8%	32	5.00	4.53	(0.47)	-9.4%
50 to 75 kWh	13	0.9%	66	8.12	8.71	0.59	7.3%
75 to 100 kWh	11	0.7%	80	9.52	10.28	0.76	8.0%
100 to 150 kWh	26	1.7%	114	14.00	15.13	1.13	8.1%
150 to 200 kWh	38	2.5%	162	18.88	20.73	1.85	9.8%
200 to 250 kWh	45	3.0%	192	22.51	24.71	2.20	9.8%
250 to 300 kWh	47	3.1%	268	31.06	34.25	3.19	10.3%
300 to 350 kWh	56	3.7%	294	34.57	38.05	3.48	10.1%
350 to 400 kWh	82	5.5%	367	43.70	48.12	4.42	10.1%
400 to 450 kWh	84	5.6%	418	50.07	55.07	5.00	10.0%
450 to 500 kWh	72	4.8%	465	56.92	62.57	5.65	9.9%
500 to 600 kWh	192	12.8%	524	65.90	72.48	6.58	10.0%
600 to 700 kWh	163	10.8%	649	86.81	95.34	8.53	9.8%
700 to 800 kWh	147	9.8%	727	101.30	111.13	9.83	9.7%
800 to 900 kWh	122	8.1%	854	126.58	138.14	11.56	9.1%
900 to 1000 kWh	100	6.7%	933	141.72	154.34	12.62	8.9%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.08	15.82	8.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.46	22.66	7.3%
2000 to 3000 kWh	17	1.1%	2,219	405.34	433.57	28.23	7.0%
>= 3000 kWh	1	0.1%	4,192	809.10	861.14	52.04	6.4%
Total	1,503	100.0%	686	101.07	109.96	8.90	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.92	(1.50)	-33.9%
25 to 50 kWh	12	0.8%	39	6.12	5.06	(1.06)	-17.3%
50 to 75 kWh	13	0.9%	61	7.50	7.13	(0.37)	-4.9%
75 to 100 kWh	11	0.7%	100	11.85	11.40	(0.45)	-3.8%
100 to 150 kWh	26	1.7%	133	16.34	15.89	(0.45)	-2.8%
150 to 200 kWh	38	2.5%	191	22.28	21.83	(0.45)	-2.0%
200 to 250 kWh	45	3.0%	256	30.97	30.44	(0.53)	-1.7%
250 to 300 kWh	47	3.1%	275	32.76	32.10	(0.66)	-2.0%
300 to 350 kWh	58	3.8%	353	42.63	41.89	(0.74)	-1.7%
350 to 400 kWh	82	5.4%	381	46.15	45.38	(0.77)	-1.7%
400 to 450 kWh	84	5.6%	430	53.11	52.24	(0.87)	-1.6%
450 to 500 kWh	73	4.8%	481	60.79	59.92	(0.87)	-1.4%
500 to 600 kWh	193	12.8%	571	74.83	73.96	(0.87)	-1.2%
600 to 700 kWh	164	10.9%	657	89.08	88.45	(0.63)	-0.7%
700 to 800 kWh	147	9.7%	767	109.58	109.33	(0.25)	-0.2%
800 to 900 kWh	122	8.1%	838	123.28	123.24	(0.04)	0.0%
900 to 1000 kWh	100	6.6%	961	145.51	145.76	0.25	0.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	187.86	0.78	0.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	277.10	1.87	0.7%
2000 to 3000 kWh	17	1.1%	2,431	426.81	430.58	3.77	0.9%
>= 3000 kWh	1	0.1%	4,340	792.33	800.67	8.34	1.1%
Total	1,509	100.0%	701	102.49	102.26	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.83	(1.49)	-34.5%
25 to 50 kWh	12	0.8%	36	5.56	4.80	(0.76)	-13.7%
50 to 75 kWh	13	0.9%	64	7.81	7.92	0.11	1.4%
75 to 100 kWh	11	0.7%	90	10.68	10.84	0.16	1.5%
100 to 150 kWh	26	1.7%	123	15.16	15.51	0.35	2.3%
150 to 200 kWh	38	2.5%	176	20.58	21.28	0.70	3.4%
200 to 250 kWh	45	3.0%	224	26.74	27.57	0.83	3.1%
250 to 300 kWh	47	3.1%	271	31.91	33.17	1.26	3.9%
300 to 350 kWh	58	3.8%	324	38.63	39.99	1.36	3.5%
350 to 400 kWh	82	5.4%	374	44.93	46.75	1.82	4.1%
400 to 450 kWh	84	5.6%	424	51.58	53.66	2.08	4.0%
450 to 500 kWh	73	4.8%	473	58.86	61.25	2.39	4.1%
500 to 600 kWh	193	12.8%	548	70.35	73.22	2.87	4.1%
600 to 700 kWh	164	10.9%	653	87.94	91.89	3.95	4.5%
700 to 800 kWh	147	9.7%	747	105.43	110.23	4.80	4.6%
800 to 900 kWh	122	8.1%	846	124.94	130.71	5.77	4.6%
900 to 1000 kWh	100	6.6%	947	143.62	150.05	6.43	4.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	198.97	8.30	4.4%
1500 to 2000 kWh	52	3.4%	1,696	292.62	304.96	12.34	4.2%
2000 to 3000 kWh	17	1.1%	2,325	416.07	432.08	16.01	3.8%
>= 3000 kWh	1	0.1%	4,266	800.71	830.90	30.19	3.8%
Total	1,509	100.0%	693	101.74	106.08	4.34	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.77	(1.49)	-35.0%
25 to 50 kWh	52	0.1%	39	5.08	5.20	0.12	2.4%
50 to 75 kWh	102	0.2%	64	7.63	8.26	0.63	8.3%
75 to 100 kWh	325	0.7%	90	10.51	11.51	1.00	9.5%
100 to 150 kWh	1,745	3.8%	128	14.93	16.42	1.49	10.0%
150 to 200 kWh	3,503	7.7%	176	20.36	22.42	2.06	10.1%
200 to 250 kWh	4,929	10.9%	226	26.28	28.93	2.65	10.1%
250 to 300 kWh	5,590	12.3%	277	32.50	35.66	3.16	9.7%
300 to 350 kWh	5,361	11.8%	329	39.35	42.98	3.63	9.2%
350 to 400 kWh	4,853	10.7%	383	47.15	51.23	4.08	8.7%
400 to 450 kWh	4,035	8.9%	435	55.66	60.25	4.59	8.2%
450 to 500 kWh	3,153	6.9%	487	64.97	70.16	5.19	8.0%
500 to 600 kWh	4,263	9.4%	560	78.81	84.91	6.10	7.7%
600 to 700 kWh	2,600	5.7%	653	97.17	104.40	7.23	7.4%
700 to 800 kWh	1,470	3.2%	734	113.67	121.89	8.22	7.2%
800 to 900 kWh	938	2.1%	826	132.30	141.64	9.34	7.1%
900 to 1000 kWh	632	1.4%	909	149.34	159.67	10.33	6.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.19	12.93	6.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.36	18.88	6.4%
2000 to 3000 kWh	123	0.3%	2,217	417.44	443.54	26.10	6.3%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,939.81	164.75	5.9%
Total	45,406	100.0%	430	59.76	64.54	4.78	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.92	(1.43)	-32.9%
25 to 50 kWh	53	0.1%	42	5.48	4.97	(0.51)	-9.3%
50 to 75 kWh	103	0.2%	65	7.81	7.52	(0.29)	-3.7%
75 to 100 kWh	325	0.7%	89	10.48	10.19	(0.29)	-2.8%
100 to 150 kWh	1,746	3.8%	130	15.10	14.79	(0.31)	-2.1%
150 to 200 kWh	3,509	7.7%	178	20.70	20.30	(0.40)	-1.9%
200 to 250 kWh	4,932	10.9%	226	26.16	25.68	(0.48)	-1.8%
250 to 300 kWh	5,591	12.3%	273	31.67	31.09	(0.58)	-1.8%
300 to 350 kWh	5,365	11.8%	320	37.12	36.43	(0.69)	-1.9%
350 to 400 kWh	4,853	10.7%	367	42.71	41.91	(0.80)	-1.9%
400 to 450 kWh	4,036	8.9%	412	48.28	47.38	(0.90)	-1.9%
450 to 500 kWh	3,156	6.9%	461	54.29	53.27	(1.02)	-1.9%
500 to 600 kWh	4,266	9.4%	531	63.42	62.21	(1.21)	-1.9%
600 to 700 kWh	2,602	5.7%	640	78.95	77.54	(1.41)	-1.8%
700 to 800 kWh	1,472	3.2%	759	97.86	96.60	(1.26)	-1.3%
800 to 900 kWh	938	2.1%	865	116.18	115.35	(0.83)	-0.7%
900 to 1000 kWh	635	1.4%	983	138.02	137.60	(0.42)	-0.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	188.34	0.29	0.2%
1500 to 2000 kWh	332	0.7%	1,786	290.95	292.55	1.60	0.5%
2000 to 3000 kWh	123	0.3%	2,421	412.62	415.73	3.11	0.8%
>= 3000 kWh	16	0.0%	3,783	673.80	680.17	6.37	0.9%
Total	45,439	100.0%	424	53.12	52.41	(0.72)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.85	(1.46)	-33.9%
25 to 50 kWh	53	0.1%	40	5.29	5.08	(0.21)	-4.0%
50 to 75 kWh	103	0.2%	64	7.72	7.89	0.17	2.2%
75 to 100 kWh	325	0.7%	89	10.49	10.85	0.36	3.4%
100 to 150 kWh	1,746	3.8%	129	15.02	15.61	0.59	3.9%
150 to 200 kWh	3,509	7.7%	177	20.53	21.36	0.83	4.0%
200 to 250 kWh	4,932	10.9%	226	26.22	27.30	1.08	4.1%
250 to 300 kWh	5,591	12.3%	275	32.09	33.38	1.29	4.0%
300 to 350 kWh	5,365	11.8%	325	38.24	39.71	1.47	3.8%
350 to 400 kWh	4,853	10.7%	375	44.93	46.57	1.64	3.7%
400 to 450 kWh	4,036	8.9%	424	51.97	53.82	1.85	3.6%
450 to 500 kWh	3,156	6.9%	474	59.63	61.71	2.08	3.5%
500 to 600 kWh	4,266	9.4%	546	71.11	73.56	2.45	3.4%
600 to 700 kWh	2,602	5.7%	646	88.06	90.98	2.92	3.3%
700 to 800 kWh	1,472	3.2%	747	105.76	109.25	3.49	3.3%
800 to 900 kWh	938	2.1%	845	124.25	128.50	4.25	3.4%
900 to 1000 kWh	635	1.4%	946	143.68	148.63	4.95	3.4%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	197.27	6.61	3.5%
1500 to 2000 kWh	332	0.7%	1,702	292.72	302.96	10.24	3.5%
2000 to 3000 kWh	123	0.3%	2,319	415.03	429.63	14.60	3.5%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,809.99	85.56	5.0%
Total	45,439	100.0%	427	56.44	58.48	2.03	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.69	(1.51)	-36.0%
25 to 50 kWh	51	0.1%	39	5.38	5.40	0.02	0.4%
50 to 75 kWh	181	0.5%	64	7.64	8.29	0.65	8.5%
75 to 100 kWh	490	1.4%	88	10.19	11.20	1.01	9.9%
100 to 150 kWh	2,592	7.3%	124	14.37	15.83	1.46	10.2%
150 to 200 kWh	4,528	12.7%	168	19.44	21.42	1.98	10.2%
200 to 250 kWh	5,489	15.4%	214	24.88	27.42	2.54	10.2%
250 to 300 kWh	5,252	14.8%	262	30.70	33.78	3.08	10.0%
300 to 350 kWh	4,261	12.0%	310	37.05	40.67	3.62	9.8%
350 to 400 kWh	3,335	9.4%	359	44.30	48.70	4.40	9.9%
400 to 450 kWh	2,480	7.0%	403	51.96	57.25	5.29	10.2%
450 to 500 kWh	1,731	4.9%	455	61.58	67.78	6.20	10.1%
500 to 600 kWh	2,225	6.3%	514	73.10	80.16	7.06	9.7%
600 to 700 kWh	1,192	3.4%	610	92.38	100.69	8.31	9.0%
700 to 800 kWh	693	1.9%	695	109.60	118.97	9.37	8.5%
800 to 900 kWh	408	1.1%	783	127.54	137.99	10.45	8.2%
900 to 1000 kWh	219	0.6%	853	141.90	153.19	11.29	8.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	197.71	13.77	7.5%
1500 to 2000 kWh	52	0.1%	1,525	279.43	298.83	19.40	6.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	422.38	26.26	6.6%
>= 3000 kWh	1	0.0%	3,708	726.84	772.55	45.71	6.3%
Total	35,550	100.0%	319	41.83	45.84	4.01	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.14	(1.44)	-31.4%
25 to 50 kWh	51	0.1%	44	5.91	5.33	(0.58)	-9.8%
50 to 75 kWh	181	0.5%	66	7.97	7.68	(0.29)	-3.6%
75 to 100 kWh	490	1.4%	91	10.74	10.47	(0.27)	-2.5%
100 to 150 kWh	2,593	7.3%	134	15.54	15.24	(0.30)	-1.9%
150 to 200 kWh	4,528	12.7%	185	21.41	21.01	(0.40)	-1.9%
200 to 250 kWh	5,490	15.4%	237	27.43	26.93	(0.50)	-1.8%
250 to 300 kWh	5,253	14.8%	286	33.23	32.64	(0.59)	-1.8%
300 to 350 kWh	4,261	12.0%	338	39.38	38.69	(0.69)	-1.8%
350 to 400 kWh	3,337	9.4%	389	45.57	44.81	(0.76)	-1.7%
400 to 450 kWh	2,480	7.0%	443	52.44	51.63	(0.81)	-1.5%
450 to 500 kWh	1,733	4.9%	492	58.81	57.97	(0.84)	-1.4%
500 to 600 kWh	2,228	6.3%	576	70.68	69.94	(0.74)	-1.0%
600 to 700 kWh	1,194	3.4%	682	87.47	87.39	(0.08)	-0.1%
700 to 800 kWh	694	2.0%	800	108.12	108.84	0.72	0.7%
800 to 900 kWh	408	1.1%	909	128.38	129.58	1.20	0.9%
900 to 1000 kWh	219	0.6%	1,042	153.54	155.14	1.60	1.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	201.07	2.21	1.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	298.27	3.42	1.2%
2000 to 3000 kWh	19	0.1%	2,449	422.40	427.42	5.02	1.2%
>= 3000 kWh	1	0.0%	3,336	592.29	599.44	7.15	1.2%
Total	35,567	100.0%	353	43.18	42.71	(0.48)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.92	(1.47)	-33.5%
25 to 50 kWh	51	0.1%	41	5.64	5.37	(0.27)	-4.8%
50 to 75 kWh	181	0.5%	65	7.80	7.99	0.19	2.4%
75 to 100 kWh	490	1.4%	90	10.46	10.83	0.37	3.5%
100 to 150 kWh	2,593	7.3%	129	14.96	15.54	0.58	3.9%
150 to 200 kWh	4,528	12.7%	176	20.42	21.22	0.80	3.9%
200 to 250 kWh	5,490	15.4%	225	26.15	27.17	1.02	3.9%
250 to 300 kWh	5,253	14.8%	274	31.96	33.21	1.25	3.9%
300 to 350 kWh	4,261	12.0%	324	38.21	39.68	1.47	3.8%
350 to 400 kWh	3,337	9.4%	374	44.93	46.76	1.83	4.1%
400 to 450 kWh	2,480	7.0%	423	52.20	54.44	2.24	4.3%
450 to 500 kWh	1,733	4.9%	474	60.20	62.87	2.67	4.4%
500 to 600 kWh	2,228	6.3%	545	71.89	75.05	3.16	4.4%
600 to 700 kWh	1,194	3.4%	646	89.93	94.04	4.11	4.6%
700 to 800 kWh	694	2.0%	747	108.86	113.91	5.05	4.6%
800 to 900 kWh	408	1.1%	846	127.96	133.79	5.83	4.6%
900 to 1000 kWh	219	0.6%	947	147.72	154.17	6.45	4.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.39	8.00	4.2%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.55	11.33	3.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	424.89	15.69	3.8%
>= 3000 kWh	1	0.0%	3,522	659.56	686.00	26.44	4.0%
Total	35,567	100.0%	336	42.52	44.29	1.77	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	5.38	0.50	10.2%
50 to 75 kWh	4	1.7%	73	8.66	9.25	0.59	6.8%
75 to 100 kWh	2	0.8%	72	8.30	9.15	0.85	10.2%
100 to 150 kWh	4	1.7%	138	16.00	17.60	1.60	10.0%
150 to 200 kWh	4	1.7%	175	20.60	22.41	1.81	8.8%
200 to 250 kWh	6	2.5%	145	17.69	18.99	1.30	7.3%
250 to 300 kWh	3	1.3%	239	27.76	30.45	2.69	9.7%
300 to 350 kWh	6	2.5%	299	35.36	38.42	3.06	8.7%
350 to 400 kWh	6	2.5%	392	46.07	50.57	4.50	9.8%
400 to 450 kWh	11	4.6%	443	52.01	56.95	4.94	9.5%
450 to 500 kWh	7	2.9%	593	73.70	80.20	6.50	8.8%
500 to 600 kWh	20	8.4%	608	76.65	83.23	6.58	8.6%
600 to 700 kWh	19	8.0%	752	101.97	109.88	7.91	7.8%
700 to 800 kWh	27	11.3%	863	118.74	127.71	8.97	7.6%
800 to 900 kWh	26	10.9%	978	139.68	149.96	10.28	7.4%
900 to 1000 kWh	19	8.0%	1,093	161.07	172.58	11.51	7.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.65	15.59	6.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	331.87	20.35	6.5%
2000 to 3000 kWh	2	0.8%	3,046	558.29	593.15	34.86	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.53	10.00	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.54	(1.56)	-38.0%
25 to 50 kWh	1	0.4%	51	5.89	5.79	(0.10)	-1.7%
50 to 75 kWh	4	1.7%	51	6.18	5.85	(0.33)	-5.3%
75 to 100 kWh	2	0.8%	105	12.11	11.90	(0.21)	-1.7%
100 to 150 kWh	4	1.7%	122	14.19	13.91	(0.28)	-2.0%
150 to 200 kWh	4	1.7%	182	21.24	20.70	(0.54)	-2.5%
200 to 250 kWh	6	2.5%	319	38.24	37.48	(0.76)	-2.0%
250 to 300 kWh	3	1.3%	326	40.33	39.64	(0.69)	-1.7%
300 to 350 kWh	6	2.5%	352	42.05	41.12	(0.93)	-2.2%
350 to 400 kWh	6	2.5%	358	41.58	40.70	(0.88)	-2.1%
400 to 450 kWh	11	4.6%	416	48.53	47.50	(1.03)	-2.1%
450 to 500 kWh	7	2.9%	371	43.16	42.35	(0.81)	-1.9%
500 to 600 kWh	20	8.4%	482	57.57	56.43	(1.14)	-2.0%
600 to 700 kWh	19	8.0%	553	67.48	66.09	(1.39)	-2.1%
700 to 800 kWh	27	11.3%	631	76.59	74.89	(1.70)	-2.2%
800 to 900 kWh	26	10.9%	723	89.77	88.02	(1.75)	-1.9%
900 to 1000 kWh	19	8.0%	794	99.27	97.22	(2.05)	-2.1%
1000 to 1500 kWh	59	24.8%	988	131.91	129.81	(2.10)	-1.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	209.89	(1.24)	-0.6%
2000 to 3000 kWh	2	0.8%	1,803	283.62	283.32	(0.30)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	87.04	(1.51)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.52	(1.61)	-39.0%
25 to 50 kWh	1	0.4%	47	5.39	5.58	0.19	3.5%
50 to 75 kWh	4	1.7%	62	7.42	7.55	0.13	1.8%
75 to 100 kWh	2	0.8%	88	10.21	10.52	0.31	3.0%
100 to 150 kWh	4	1.7%	130	15.09	15.75	0.66	4.4%
150 to 200 kWh	4	1.7%	178	20.92	21.56	0.64	3.1%
200 to 250 kWh	6	2.5%	232	27.96	28.23	0.27	1.0%
250 to 300 kWh	3	1.3%	282	34.05	35.04	0.99	2.9%
300 to 350 kWh	6	2.5%	325	38.65	39.75	1.10	2.8%
350 to 400 kWh	6	2.5%	375	43.83	45.64	1.81	4.1%
400 to 450 kWh	11	4.6%	430	50.27	52.23	1.96	3.9%
450 to 500 kWh	7	2.9%	482	58.43	61.28	2.85	4.9%
500 to 600 kWh	20	8.4%	545	67.11	69.83	2.72	4.1%
600 to 700 kWh	19	8.0%	652	84.72	87.99	3.27	3.9%
700 to 800 kWh	27	11.3%	748	97.73	101.38	3.65	3.7%
800 to 900 kWh	26	10.9%	851	114.72	118.99	4.27	3.7%
900 to 1000 kWh	19	8.0%	943	130.17	134.90	4.73	3.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	188.48	6.78	3.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	270.88	9.55	3.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	438.23	17.27	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.36	4.26	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.64	(1.54)	-36.8%
25 to 50 kWh	3	0.5%	48	5.99	6.33	0.34	5.7%
50 to 75 kWh	3	0.5%	62	7.20	7.94	0.74	10.3%
75 to 100 kWh	4	0.6%	89	10.84	11.70	0.86	7.9%
100 to 150 kWh	3	0.5%	94	11.93	12.57	0.64	5.4%
150 to 200 kWh	4	0.6%	180	20.83	22.98	2.15	10.3%
200 to 250 kWh	11	1.7%	198	23.31	25.46	2.15	9.2%
250 to 300 kWh	11	1.7%	222	25.63	28.28	2.65	10.3%
300 to 350 kWh	14	2.1%	293	33.89	37.34	3.45	10.2%
350 to 400 kWh	20	3.0%	358	41.78	45.84	4.06	9.7%
400 to 450 kWh	22	3.3%	367	43.63	47.73	4.10	9.4%
450 to 500 kWh	28	4.2%	435	51.45	56.36	4.91	9.5%
500 to 600 kWh	57	8.6%	507	61.16	66.72	5.56	9.1%
600 to 700 kWh	54	8.2%	599	74.12	80.35	6.23	8.4%
700 to 800 kWh	60	9.1%	667	85.58	92.29	6.71	7.8%
800 to 900 kWh	61	9.3%	771	102.86	110.56	7.70	7.5%
900 to 1000 kWh	58	8.8%	827	113.66	121.98	8.32	7.3%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.50	11.84	6.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	294.91	17.92	6.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	426.93	25.26	6.3%
>= 3000 kWh	2	0.3%	3,043	565.14	600.01	34.87	6.2%
Total	659	100.0%	833	122.42	131.21	8.79	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.98	(1.58)	-34.6%
25 to 50 kWh	3	0.5%	26	4.45	3.64	(0.81)	-18.2%
50 to 75 kWh	3	0.5%	69	7.97	7.79	(0.18)	-2.3%
75 to 100 kWh	4	0.6%	85	10.49	10.05	(0.44)	-4.2%
100 to 150 kWh	3	0.5%	162	19.21	18.70	(0.51)	-2.7%
150 to 200 kWh	4	0.6%	194	22.39	21.99	(0.40)	-1.8%
200 to 250 kWh	11	1.7%	257	30.05	29.37	(0.68)	-2.3%
250 to 300 kWh	11	1.7%	333	38.55	37.79	(0.76)	-2.0%
300 to 350 kWh	14	2.1%	359	41.50	40.73	(0.77)	-1.9%
350 to 400 kWh	20	3.0%	393	45.69	44.78	(0.91)	-2.0%
400 to 450 kWh	22	3.3%	477	56.67	55.54	(1.13)	-2.0%
450 to 500 kWh	28	4.2%	522	60.69	59.49	(1.20)	-2.0%
500 to 600 kWh	57	8.6%	606	71.11	69.66	(1.45)	-2.0%
600 to 700 kWh	54	8.2%	700	82.66	80.95	(1.71)	-2.1%
700 to 800 kWh	60	9.1%	828	100.44	98.40	(2.04)	-2.0%
800 to 900 kWh	61	9.3%	924	113.24	110.78	(2.46)	-2.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	134.69	(2.86)	-2.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	169.43	(2.74)	-1.6%
1500 to 2000 kWh	50	7.6%	1,826	270.43	268.84	(1.59)	-0.6%
2000 to 3000 kWh	15	2.3%	2,271	356.17	355.74	(0.43)	-0.1%
>= 3000 kWh	2	0.3%	3,531	596.37	598.84	2.47	0.4%
Total	659	100.0%	972	128.05	126.10	(1.95)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.81	(1.56)	-35.7%
25 to 50 kWh	3	0.5%	37	5.22	4.98	(0.24)	-4.6%
50 to 75 kWh	3	0.5%	65	7.58	7.87	0.29	3.8%
75 to 100 kWh	4	0.6%	87	10.67	10.88	0.21	2.0%
100 to 150 kWh	3	0.5%	128	15.57	15.64	0.07	0.4%
150 to 200 kWh	4	0.6%	187	21.61	22.48	0.87	4.0%
200 to 250 kWh	11	1.7%	228	26.68	27.42	0.74	2.8%
250 to 300 kWh	11	1.7%	277	32.09	33.04	0.95	3.0%
300 to 350 kWh	14	2.1%	326	37.69	39.04	1.35	3.6%
350 to 400 kWh	20	3.0%	376	43.72	45.32	1.60	3.7%
400 to 450 kWh	22	3.3%	422	50.15	51.63	1.48	3.0%
450 to 500 kWh	28	4.2%	478	56.03	57.91	1.88	3.4%
500 to 600 kWh	57	8.6%	557	66.13	68.19	2.06	3.1%
600 to 700 kWh	54	8.2%	649	78.38	80.65	2.27	2.9%
700 to 800 kWh	60	9.1%	747	93.01	95.34	2.33	2.5%
800 to 900 kWh	61	9.3%	848	108.05	110.67	2.62	2.4%
900 to 1000 kWh	58	8.8%	957	125.60	128.33	2.73	2.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.46	4.54	2.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	281.94	8.22	3.0%
2000 to 3000 kWh	15	2.3%	2,258	378.92	391.33	12.41	3.3%
>= 3000 kWh	2	0.3%	3,287	580.75	599.43	18.68	3.2%
Total	659	100.0%	902	125.23	128.66	3.42	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.68	3.88	1.20	44.8%
25 to 50 kWh	486	0.2%	38	5.18	6.01	0.83	16.0%
50 to 75 kWh	1,522	0.5%	65	8.38	9.46	1.08	12.9%
75 to 100 kWh	3,847	1.4%	90	11.49	12.91	1.42	12.4%
100 to 150 kWh	17,057	6.0%	128	16.31	18.31	2.00	12.3%
150 to 200 kWh	26,819	9.4%	176	22.42	25.15	2.73	12.2%
200 to 250 kWh	31,961	11.3%	225	28.73	32.20	3.47	12.1%
250 to 300 kWh	32,373	11.4%	275	35.47	39.66	4.19	11.8%
300 to 350 kWh	29,507	10.4%	327	42.77	47.59	4.82	11.3%
350 to 400 kWh	26,046	9.2%	379	51.05	56.24	5.19	10.2%
400 to 450 kWh	21,773	7.7%	430	60.31	65.48	5.17	8.6%
450 to 500 kWh	17,872	6.3%	484	70.97	75.81	4.84	6.8%
500 to 600 kWh	26,056	9.2%	558	86.41	90.51	4.10	4.7%
600 to 700 kWh	16,675	5.9%	661	108.30	111.22	2.92	2.7%
700 to 800 kWh	10,468	3.7%	763	130.14	131.82	1.68	1.3%
800 to 900 kWh	6,760	2.4%	868	152.43	152.85	0.42	0.3%
900 to 1000 kWh	4,376	1.5%	973	174.93	174.11	(0.82)	-0.5%
1000 to 1500 kWh	7,966	2.8%	1,212	226.31	222.58	(3.73)	-1.6%
1500 to 2000 kWh	1,444	0.5%	1,737	339.45	329.21	(10.24)	-3.0%
2000 to 3000 kWh	496	0.2%	2,377	478.51	459.93	(18.58)	-3.9%
>= 3000 kWh	65	0.0%	6,124	1,292.39	1,224.94	(67.45)	-5.2%
Total	283,819	100.0%	417	63.45	66.81	3.36	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	3.00	4.15	1.15	38.3%
25 to 50 kWh	504	0.2%	43	5.15	5.93	0.78	15.1%
50 to 75 kWh	1,524	0.5%	65	7.49	8.36	0.87	11.6%
75 to 100 kWh	3,853	1.4%	89	10.14	11.28	1.14	11.2%
100 to 150 kWh	17,070	6.0%	128	14.64	16.25	1.61	11.0%
150 to 200 kWh	26,837	9.4%	177	20.18	22.37	2.19	10.9%
200 to 250 kWh	31,980	11.3%	226	25.89	28.65	2.76	10.7%
250 to 300 kWh	32,387	11.4%	274	31.64	34.91	3.27	10.3%
300 to 350 kWh	29,524	10.4%	322	37.60	41.32	3.72	9.9%
350 to 400 kWh	26,061	9.2%	370	44.06	48.05	3.99	9.1%
400 to 450 kWh	21,785	7.7%	419	51.46	55.48	4.02	7.8%
450 to 500 kWh	17,887	6.3%	465	59.23	63.06	3.83	6.5%
500 to 600 kWh	26,072	9.2%	535	71.43	74.82	3.39	4.7%
600 to 700 kWh	16,690	5.9%	632	89.11	91.69	2.58	2.9%
700 to 800 kWh	10,482	3.7%	730	107.58	109.11	1.53	1.4%
800 to 900 kWh	6,765	2.4%	824	125.31	125.75	0.44	0.4%
900 to 1000 kWh	4,382	1.5%	920	143.50	142.81	(0.69)	-0.5%
1000 to 1500 kWh	7,981	2.8%	1,145	185.98	182.67	(3.31)	-1.8%
1500 to 2000 kWh	1,451	0.5%	1,651	281.66	272.40	(9.26)	-3.3%
2000 to 3000 kWh	498	0.2%	2,255	398.66	381.18	(17.48)	-4.4%
>= 3000 kWh	65	0.0%	3,461	633.45	599.04	(34.41)	-5.4%
Total	284,068	100.0%	404	53.59	56.24	2.65	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.84	4.01	1.17	41.2%
25 to 50 kWh	504	0.2%	40	5.16	5.97	0.81	15.7%
50 to 75 kWh	1,524	0.5%	65	7.94	8.91	0.97	12.2%
75 to 100 kWh	3,853	1.4%	89	10.82	12.10	1.28	11.8%
100 to 150 kWh	17,070	6.0%	128	15.48	17.28	1.80	11.6%
150 to 200 kWh	26,837	9.4%	176	21.30	23.76	2.46	11.5%
200 to 250 kWh	31,980	11.3%	225	27.31	30.43	3.12	11.4%
250 to 300 kWh	32,387	11.4%	275	33.55	37.29	3.74	11.1%
300 to 350 kWh	29,524	10.4%	325	40.19	44.46	4.27	10.6%
350 to 400 kWh	26,061	9.2%	374	47.56	52.14	4.58	9.6%
400 to 450 kWh	21,785	7.7%	424	55.89	60.48	4.59	8.2%
450 to 500 kWh	17,887	6.3%	474	65.10	69.43	4.33	6.7%
500 to 600 kWh	26,072	9.2%	546	78.92	82.67	3.75	4.8%
600 to 700 kWh	16,690	5.9%	647	98.71	101.46	2.75	2.8%
700 to 800 kWh	10,482	3.7%	747	118.86	120.47	1.61	1.4%
800 to 900 kWh	6,765	2.4%	846	138.88	139.31	0.43	0.3%
900 to 1000 kWh	4,382	1.5%	947	159.22	158.47	(0.75)	-0.5%
1000 to 1500 kWh	7,981	2.8%	1,179	206.15	202.64	(3.51)	-1.7%
1500 to 2000 kWh	1,451	0.5%	1,694	310.57	300.82	(9.75)	-3.1%
2000 to 3000 kWh	498	0.2%	2,316	438.62	420.59	(18.03)	-4.1%
>= 3000 kWh	65	0.0%	4,793	962.92	911.99	(50.93)	-5.3%
Total	284,068	100.0%	411	58.53	61.53	3.00	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.70	3.90	1.20	44.4%
25 to 50 kWh	169	0.1%	37	5.17	6.03	0.86	16.6%
50 to 75 kWh	469	0.3%	65	8.48	9.58	1.10	13.0%
75 to 100 kWh	1,188	0.9%	90	11.62	13.07	1.45	12.5%
100 to 150 kWh	5,604	4.0%	130	16.65	18.69	2.04	12.3%
150 to 200 kWh	10,057	7.2%	180	23.00	25.80	2.80	12.2%
200 to 250 kWh	13,323	9.6%	231	29.51	33.06	3.55	12.0%
250 to 300 kWh	14,698	10.5%	283	36.43	40.72	4.29	11.8%
300 to 350 kWh	14,237	10.2%	336	43.95	48.88	4.93	11.2%
350 to 400 kWh	13,378	9.6%	388	52.07	57.42	5.35	10.3%
400 to 450 kWh	11,689	8.4%	442	61.32	66.80	5.48	8.9%
450 to 500 kWh	9,931	7.1%	496	71.78	77.03	5.25	7.3%
500 to 600 kWh	14,878	10.7%	572	87.55	92.08	4.53	5.2%
600 to 700 kWh	9,991	7.2%	677	109.91	113.18	3.27	3.0%
700 to 800 kWh	6,344	4.5%	780	132.25	134.20	1.95	1.5%
800 to 900 kWh	4,154	3.0%	886	155.16	155.75	0.59	0.4%
900 to 1000 kWh	2,774	2.0%	993	178.34	177.56	(0.78)	-0.4%
1000 to 1500 kWh	5,142	3.7%	1,227	229.00	225.25	(3.75)	-1.6%
1500 to 2000 kWh	946	0.7%	1,754	343.35	332.89	(10.46)	-3.0%
2000 to 3000 kWh	336	0.2%	2,377	478.60	460.07	(18.53)	-3.9%
>= 3000 kWh	40	0.0%	7,745	1,643.16	1,555.12	(88.04)	-5.4%
Total	139,432	100.0%	471	72.66	76.14	3.47	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.89	4.06	1.17	40.5%
25 to 50 kWh	171	0.1%	41	5.09	5.89	0.80	15.7%
50 to 75 kWh	471	0.3%	64	7.56	8.45	0.89	11.8%
75 to 100 kWh	1,190	0.9%	88	10.15	11.30	1.15	11.3%
100 to 150 kWh	5,610	4.0%	126	14.44	16.02	1.58	10.9%
150 to 200 kWh	10,070	7.2%	173	19.77	21.92	2.15	10.9%
200 to 250 kWh	13,331	9.6%	221	25.27	27.98	2.71	10.7%
250 to 300 kWh	14,706	10.5%	267	30.75	33.97	3.22	10.5%
300 to 350 kWh	14,249	10.2%	314	36.36	40.04	3.68	10.1%
350 to 400 kWh	13,384	9.6%	361	42.51	46.52	4.01	9.4%
400 to 450 kWh	11,695	8.4%	407	49.22	53.37	4.15	8.4%
450 to 500 kWh	9,940	7.1%	453	56.56	60.63	4.07	7.2%
500 to 600 kWh	14,887	10.7%	521	68.20	71.89	3.69	5.4%
600 to 700 kWh	10,000	7.2%	617	85.43	88.43	3.00	3.5%
700 to 800 kWh	6,351	4.6%	714	103.61	105.61	2.00	1.9%
800 to 900 kWh	4,157	3.0%	806	121.12	122.04	0.92	0.8%
900 to 1000 kWh	2,778	2.0%	899	138.87	138.66	(0.21)	-0.2%
1000 to 1500 kWh	5,153	3.7%	1,134	183.57	180.56	(3.01)	-1.6%
1500 to 2000 kWh	950	0.7%	1,639	279.37	270.39	(8.98)	-3.2%
2000 to 3000 kWh	338	0.2%	2,264	400.18	382.78	(17.40)	-4.3%
>= 3000 kWh	40	0.0%	3,518	642.64	608.32	(34.32)	-5.3%
Total	139,555	100.0%	435	58.04	60.77	2.73	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.80	3.98	1.18	42.1%
25 to 50 kWh	171	0.1%	39	5.13	5.96	0.83	16.2%
50 to 75 kWh	471	0.3%	64	8.02	9.02	1.00	12.5%
75 to 100 kWh	1,190	0.9%	89	10.88	12.18	1.30	11.9%
100 to 150 kWh	5,610	4.0%	128	15.54	17.36	1.82	11.7%
150 to 200 kWh	10,070	7.2%	177	21.39	23.86	2.47	11.5%
200 to 250 kWh	13,331	9.6%	226	27.39	30.52	3.13	11.4%
250 to 300 kWh	14,706	10.5%	275	33.59	37.35	3.76	11.2%
300 to 350 kWh	14,249	10.2%	325	40.16	44.46	4.30	10.7%
350 to 400 kWh	13,384	9.6%	374	47.29	51.97	4.68	9.9%
400 to 450 kWh	11,695	8.4%	424	55.27	60.09	4.82	8.7%
450 to 500 kWh	9,940	7.1%	474	64.18	68.83	4.65	7.2%
500 to 600 kWh	14,887	10.7%	547	77.88	81.99	4.11	5.3%
600 to 700 kWh	10,000	7.2%	647	97.68	100.81	3.13	3.2%
700 to 800 kWh	6,351	4.6%	747	117.93	119.91	1.98	1.7%
800 to 900 kWh	4,157	3.0%	846	138.15	138.91	0.76	0.6%
900 to 1000 kWh	2,778	2.0%	946	158.62	158.12	(0.50)	-0.3%
1000 to 1500 kWh	5,153	3.7%	1,181	206.29	202.92	(3.37)	-1.6%
1500 to 2000 kWh	950	0.7%	1,697	311.37	301.65	(9.72)	-3.1%
2000 to 3000 kWh	338	0.2%	2,321	439.41	421.44	(17.97)	-4.1%
>= 3000 kWh	40	0.0%	5,632	1,142.90	1,081.72	(61.18)	-5.4%
Total	139,555	100.0%	453	65.37	68.47	3.10	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.66	3.85	1.19	44.7%
25 to 50 kWh	300	0.2%	38	5.20	6.02	0.82	15.8%
50 to 75 kWh	1,030	0.7%	65	8.33	9.39	1.06	12.7%
75 to 100 kWh	2,640	1.9%	89	11.44	12.84	1.40	12.2%
100 to 150 kWh	11,416	8.1%	126	16.15	18.12	1.97	12.2%
150 to 200 kWh	16,702	11.8%	173	22.08	24.76	2.68	12.1%
200 to 250 kWh	18,564	13.1%	220	28.19	31.60	3.41	12.1%
250 to 300 kWh	17,607	12.4%	269	34.67	38.79	4.12	11.9%
300 to 350 kWh	15,178	10.7%	318	41.69	46.42	4.73	11.3%
350 to 400 kWh	12,548	8.9%	368	50.00	55.00	5.00	10.0%
400 to 450 kWh	9,955	7.0%	416	59.19	63.99	4.80	8.1%
450 to 500 kWh	7,818	5.5%	468	70.04	74.33	4.29	6.1%
500 to 600 kWh	10,865	7.7%	539	85.19	88.64	3.45	4.0%
600 to 700 kWh	6,416	4.5%	637	106.31	108.52	2.21	2.1%
700 to 800 kWh	3,864	2.7%	737	128.00	128.92	0.92	0.7%
800 to 900 kWh	2,380	1.7%	836	149.30	148.93	(0.37)	-0.2%
900 to 1000 kWh	1,408	1.0%	939	171.63	169.91	(1.72)	-1.0%
1000 to 1500 kWh	2,358	1.7%	1,179	223.75	218.90	(4.85)	-2.2%
1500 to 2000 kWh	379	0.3%	1,696	336.08	324.50	(11.58)	-3.4%
2000 to 3000 kWh	125	0.1%	2,398	488.15	467.53	(20.62)	-4.2%
>= 3000 kWh	22	0.0%	3,545	737.16	701.49	(35.67)	-4.8%
Total	141,705	100.0%	357	53.32	56.55	3.22	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.09	4.22	1.13	36.6%
25 to 50 kWh	316	0.2%	43	5.19	5.94	0.75	14.5%
50 to 75 kWh	1,030	0.7%	65	7.46	8.32	0.86	11.5%
75 to 100 kWh	2,644	1.9%	89	10.13	11.27	1.14	11.3%
100 to 150 kWh	11,423	8.1%	129	14.73	16.35	1.62	11.0%
150 to 200 kWh	16,707	11.8%	179	20.43	22.64	2.21	10.8%
200 to 250 kWh	18,575	13.1%	230	26.32	29.12	2.80	10.6%
250 to 300 kWh	17,613	12.4%	280	32.36	35.69	3.33	10.3%
300 to 350 kWh	15,181	10.7%	330	38.73	42.49	3.76	9.7%
350 to 400 kWh	12,557	8.9%	380	45.70	49.66	3.96	8.7%
400 to 450 kWh	9,960	7.0%	432	54.08	57.94	3.86	7.1%
450 to 500 kWh	7,823	5.5%	480	62.64	66.15	3.51	5.6%
500 to 600 kWh	10,871	7.7%	553	75.87	78.80	2.93	3.9%
600 to 700 kWh	6,421	4.5%	654	95.07	96.91	1.84	1.9%
700 to 800 kWh	3,871	2.7%	755	114.46	115.04	0.58	0.5%
800 to 900 kWh	2,382	1.7%	855	133.80	133.00	(0.80)	-0.6%
900 to 1000 kWh	1,410	1.0%	957	153.82	151.51	(2.31)	-1.5%
1000 to 1500 kWh	2,361	1.7%	1,164	194.24	188.98	(5.26)	-2.7%
1500 to 2000 kWh	382	0.3%	1,669	292.15	279.97	(12.18)	-4.2%
2000 to 3000 kWh	125	0.1%	2,214	397.60	378.02	(19.58)	-4.9%
>= 3000 kWh	22	0.0%	3,312	612.29	576.74	(35.55)	-5.8%
Total	141,824	100.0%	367	48.25	50.81	2.56	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.88	4.04	1.16	40.3%
25 to 50 kWh	316	0.2%	41	5.19	5.98	0.79	15.2%
50 to 75 kWh	1,030	0.7%	65	7.90	8.86	0.96	12.2%
75 to 100 kWh	2,644	1.9%	89	10.78	12.06	1.28	11.9%
100 to 150 kWh	11,423	8.1%	128	15.44	17.24	1.80	11.7%
150 to 200 kWh	16,707	11.8%	176	21.25	23.70	2.45	11.5%
200 to 250 kWh	18,575	13.1%	225	27.26	30.36	3.10	11.4%
250 to 300 kWh	17,613	12.4%	275	33.52	37.24	3.72	11.1%
300 to 350 kWh	15,181	10.7%	324	40.21	44.45	4.24	10.5%
350 to 400 kWh	12,557	8.9%	374	47.85	52.33	4.48	9.4%
400 to 450 kWh	9,960	7.0%	424	56.64	60.97	4.33	7.6%
450 to 500 kWh	7,823	5.5%	474	66.34	70.24	3.90	5.9%
500 to 600 kWh	10,871	7.7%	546	80.53	83.72	3.19	4.0%
600 to 700 kWh	6,421	4.5%	646	100.69	102.71	2.02	2.0%
700 to 800 kWh	3,871	2.7%	746	121.23	121.98	0.75	0.6%
800 to 900 kWh	2,382	1.7%	845	141.55	140.97	(0.58)	-0.4%
900 to 1000 kWh	1,410	1.0%	948	162.73	160.71	(2.02)	-1.2%
1000 to 1500 kWh	2,361	1.7%	1,172	209.00	203.95	(5.05)	-2.4%
1500 to 2000 kWh	382	0.3%	1,683	314.10	302.22	(11.88)	-3.8%
2000 to 3000 kWh	125	0.1%	2,306	442.97	422.86	(20.11)	-4.5%
>= 3000 kWh	22	0.0%	3,428	674.73	639.12	(35.61)	-5.3%
Total	141,824	100.0%	362	50.79	53.68	2.89	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.71	3.89	1.18	43.5%
25 to 50 kWh	15	0.7%	35	4.89	5.75	0.86	17.6%
50 to 75 kWh	16	0.7%	66	8.57	9.69	1.12	13.1%
75 to 100 kWh	15	0.7%	83	10.66	12.05	1.39	13.0%
100 to 150 kWh	29	1.3%	112	14.86	16.81	1.95	13.1%
150 to 200 kWh	42	1.9%	164	20.94	23.52	2.58	12.3%
200 to 250 kWh	56	2.6%	194	24.86	27.93	3.07	12.3%
250 to 300 kWh	58	2.7%	259	33.12	37.12	4.00	12.1%
300 to 350 kWh	70	3.2%	294	37.91	42.36	4.45	11.7%
350 to 400 kWh	102	4.7%	365	47.67	53.01	5.34	11.2%
400 to 450 kWh	106	4.9%	407	53.54	59.41	5.87	11.0%
450 to 500 kWh	100	4.6%	457	60.85	67.15	6.30	10.4%
500 to 600 kWh	249	11.5%	520	71.15	77.73	6.58	9.2%
600 to 700 kWh	217	10.0%	636	91.63	98.22	6.59	7.2%
700 to 800 kWh	207	9.6%	710	105.63	111.97	6.34	6.0%
800 to 900 kWh	183	8.5%	826	128.94	134.48	5.54	4.3%
900 to 1000 kWh	158	7.3%	894	142.46	147.53	5.07	3.6%
1000 to 1500 kWh	372	17.2%	1,163	198.84	201.20	2.36	1.2%
1500 to 2000 kWh	102	4.7%	1,696	314.05	309.72	(4.33)	-1.4%
2000 to 3000 kWh	32	1.5%	2,232	430.46	419.09	(11.37)	-2.6%
>= 3000 kWh	3	0.1%	3,426	687.06	661.22	(25.84)	-3.8%
Total	2,162	100.0%	731	116.45	120.59	4.14	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.94	4.14	1.20	40.8%
25 to 50 kWh	15	0.7%	37	4.78	5.75	0.97	20.3%
50 to 75 kWh	16	0.7%	62	7.25	8.14	0.89	12.3%
75 to 100 kWh	15	0.7%	96	11.04	12.39	1.35	12.2%
100 to 150 kWh	29	1.3%	136	16.18	17.85	1.67	10.3%
150 to 200 kWh	42	1.9%	191	21.85	24.22	2.37	10.8%
200 to 250 kWh	56	2.6%	256	30.23	33.11	2.88	9.5%
250 to 300 kWh	58	2.7%	286	33.18	36.57	3.39	10.2%
300 to 350 kWh	72	3.3%	354	41.66	45.61	3.95	9.5%
350 to 400 kWh	102	4.7%	383	45.26	49.50	4.24	9.4%
400 to 450 kWh	106	4.9%	440	52.93	57.49	4.56	8.6%
450 to 500 kWh	101	4.7%	492	59.80	64.69	4.89	8.2%
500 to 600 kWh	250	11.5%	579	72.97	77.88	4.91	6.7%
600 to 700 kWh	218	10.1%	667	86.60	91.43	4.83	5.6%
700 to 800 kWh	207	9.5%	785	106.13	110.52	4.39	4.1%
800 to 900 kWh	183	8.4%	867	119.07	123.37	4.30	3.6%
900 to 1000 kWh	158	7.3%	1,008	141.70	145.81	4.11	2.9%
1000 to 1500 kWh	373	17.2%	1,227	179.44	182.49	3.05	1.7%
1500 to 2000 kWh	102	4.7%	1,729	273.05	270.82	(2.23)	-0.8%
2000 to 3000 kWh	32	1.5%	2,356	395.50	384.30	(11.20)	-2.8%
>= 3000 kWh	3	0.1%	3,801	666.12	638.76	(27.36)	-4.1%
Total	2,168	100.0%	784	109.51	112.91	3.40	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.82	4.01	1.19	42.2%
25 to 50 kWh	15	0.7%	36	4.83	5.75	0.92	19.0%
50 to 75 kWh	16	0.7%	64	7.91	8.92	1.01	12.8%
75 to 100 kWh	15	0.7%	89	10.85	12.22	1.37	12.6%
100 to 150 kWh	29	1.3%	124	15.52	17.33	1.81	11.7%
150 to 200 kWh	42	1.9%	177	21.40	23.87	2.47	11.5%
200 to 250 kWh	56	2.6%	225	27.54	30.52	2.98	10.8%
250 to 300 kWh	58	2.7%	272	33.15	36.85	3.70	11.2%
300 to 350 kWh	72	3.3%	324	39.80	44.00	4.20	10.6%
350 to 400 kWh	102	4.7%	374	46.47	51.26	4.79	10.3%
400 to 450 kWh	106	4.9%	423	53.24	58.45	5.21	9.8%
450 to 500 kWh	101	4.7%	475	60.33	65.92	5.59	9.3%
500 to 600 kWh	250	11.5%	550	72.06	77.80	5.74	8.0%
600 to 700 kWh	218	10.1%	652	89.11	94.83	5.72	6.4%
700 to 800 kWh	207	9.5%	747	105.88	111.25	5.37	5.1%
800 to 900 kWh	183	8.4%	847	124.01	128.93	4.92	4.0%
900 to 1000 kWh	158	7.3%	951	142.08	146.67	4.59	3.2%
1000 to 1500 kWh	373	17.2%	1,195	189.14	191.84	2.70	1.4%
1500 to 2000 kWh	102	4.7%	1,713	293.67	290.38	(3.29)	-1.1%
2000 to 3000 kWh	32	1.5%	2,294	412.98	401.70	(11.28)	-2.7%
>= 3000 kWh	3	0.1%	3,613	676.59	649.99	(26.60)	-3.9%
Total	2,168	100.0%	757	112.94	116.71	3.77	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.86	3.94	1.08	37.8%
25 to 50 kWh	2	0.4%	26	4.40	5.33	0.93	21.1%
50 to 75 kWh	7	1.3%	67	8.95	10.26	1.31	14.6%
75 to 100 kWh	4	0.8%	93	11.88	13.32	1.44	12.1%
100 to 150 kWh	8	1.5%	134	17.17	19.29	2.12	12.3%
150 to 200 kWh	18	3.5%	177	22.70	25.41	2.71	11.9%
200 to 250 kWh	18	3.5%	199	25.48	28.66	3.18	12.5%
250 to 300 kWh	10	1.9%	250	32.04	36.02	3.98	12.4%
300 to 350 kWh	22	4.2%	321	41.76	46.53	4.77	11.4%
350 to 400 kWh	18	3.5%	376	48.75	54.36	5.61	11.5%
400 to 450 kWh	23	4.4%	456	61.06	67.27	6.21	10.2%
450 to 500 kWh	23	4.4%	569	80.61	86.95	6.34	7.9%
500 to 600 kWh	64	12.3%	618	86.93	94.01	7.08	8.1%
600 to 700 kWh	51	9.8%	761	113.79	120.44	6.65	5.8%
700 to 800 kWh	53	10.2%	854	129.21	136.37	7.16	5.5%
800 to 900 kWh	43	8.3%	1,021	162.67	168.62	5.95	3.7%
900 to 1000 kWh	36	6.9%	1,124	183.94	188.97	5.03	2.7%
1000 to 1500 kWh	94	18.1%	1,447	251.41	253.27	1.86	0.7%
1500 to 2000 kWh	17	3.3%	1,909	351.22	347.22	(4.00)	-1.1%
2000 to 3000 kWh	3	0.6%	2,973	581.11	563.76	(17.35)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.03	138.53	4.51	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.75	3.86	1.11	40.4%
25 to 50 kWh	2	0.4%	53	6.87	7.94	1.07	15.6%
50 to 75 kWh	7	1.3%	60	7.16	8.17	1.01	14.1%
75 to 100 kWh	4	0.8%	88	10.05	11.15	1.10	10.9%
100 to 150 kWh	8	1.5%	116	13.37	14.91	1.54	11.5%
150 to 200 kWh	18	3.5%	178	20.58	22.68	2.10	10.2%
200 to 250 kWh	18	3.5%	258	30.36	33.28	2.92	9.6%
250 to 300 kWh	10	1.9%	306	36.98	40.17	3.19	8.6%
300 to 350 kWh	22	4.2%	328	39.04	42.63	3.59	9.2%
350 to 400 kWh	18	3.5%	366	44.19	47.91	3.72	8.4%
400 to 450 kWh	24	4.6%	399	48.14	52.25	4.11	8.5%
450 to 500 kWh	23	4.4%	388	48.38	51.85	3.47	7.2%
500 to 600 kWh	64	12.3%	479	61.12	64.96	3.84	6.3%
600 to 700 kWh	51	9.8%	538	69.62	73.75	4.13	5.9%
700 to 800 kWh	53	10.2%	646	85.26	89.67	4.41	5.2%
800 to 900 kWh	43	8.3%	679	87.63	93.03	5.40	6.2%
900 to 1000 kWh	36	6.9%	771	104.07	108.68	4.61	4.4%
1000 to 1500 kWh	94	18.0%	963	135.43	139.86	4.43	3.3%
1500 to 2000 kWh	17	3.3%	1,426	223.98	222.74	(1.24)	-0.6%
2000 to 3000 kWh	3	0.6%	1,865	306.04	299.99	(6.05)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.36	85.09	3.73	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.80	3.90	1.10	39.3%
25 to 50 kWh	2	0.4%	40	5.63	6.64	1.01	17.9%
50 to 75 kWh	7	1.3%	63	8.06	9.21	1.15	14.3%
75 to 100 kWh	4	0.8%	91	10.96	12.23	1.27	11.6%
100 to 150 kWh	8	1.5%	125	15.27	17.10	1.83	12.0%
150 to 200 kWh	18	3.5%	177	21.64	24.05	2.41	11.1%
200 to 250 kWh	18	3.5%	228	27.92	30.97	3.05	10.9%
250 to 300 kWh	10	1.9%	278	34.51	38.09	3.58	10.4%
300 to 350 kWh	22	4.2%	324	40.40	44.58	4.18	10.3%
350 to 400 kWh	18	3.5%	371	46.47	51.13	4.66	10.0%
400 to 450 kWh	24	4.6%	428	54.58	59.73	5.15	9.4%
450 to 500 kWh	23	4.4%	479	64.55	69.46	4.91	7.6%
500 to 600 kWh	64	12.3%	548	74.04	79.50	5.46	7.4%
600 to 700 kWh	51	9.8%	650	91.71	97.09	5.38	5.9%
700 to 800 kWh	53	10.2%	750	107.34	113.13	5.79	5.4%
800 to 900 kWh	43	8.3%	850	125.15	130.83	5.68	4.5%
900 to 1000 kWh	36	6.9%	948	144.01	148.82	4.81	3.3%
1000 to 1500 kWh	94	18.0%	1,207	193.89	197.02	3.13	1.6%
1500 to 2000 kWh	17	3.3%	1,668	287.60	284.98	(2.62)	-0.9%
2000 to 3000 kWh	3	0.6%	2,419	443.58	431.87	(11.71)	-2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.72	111.84	4.12	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.68	3.88	1.20	44.8%
25 to 50 kWh	117	0.1%	36	5.16	6.05	0.89	17.2%
50 to 75 kWh	367	0.4%	65	8.54	9.65	1.11	13.0%
75 to 100 kWh	863	0.9%	91	11.66	13.11	1.45	12.4%
100 to 150 kWh	3,859	4.1%	131	16.75	18.80	2.05	12.2%
150 to 200 kWh	6,554	7.0%	182	23.31	26.14	2.83	12.1%
200 to 250 kWh	8,394	8.9%	233	29.85	33.43	3.58	12.0%
250 to 300 kWh	9,108	9.7%	286	36.90	41.21	4.31	11.7%
300 to 350 kWh	8,876	9.4%	340	44.54	49.42	4.88	11.0%
350 to 400 kWh	8,525	9.1%	391	52.54	57.78	5.24	10.0%
400 to 450 kWh	7,654	8.1%	445	61.89	67.16	5.27	8.5%
450 to 500 kWh	6,778	7.2%	500	72.54	77.48	4.94	6.8%
500 to 600 kWh	10,615	11.3%	577	88.61	92.77	4.16	4.7%
600 to 700 kWh	7,391	7.9%	685	111.85	114.68	2.83	2.5%
700 to 800 kWh	4,874	5.2%	794	135.37	136.83	1.46	1.1%
800 to 900 kWh	3,216	3.4%	904	159.10	159.15	0.05	0.0%
900 to 1000 kWh	2,142	2.3%	1,018	183.85	182.43	(1.42)	-0.8%
1000 to 1500 kWh	3,778	4.0%	1,264	237.25	232.65	(4.60)	-1.9%
1500 to 2000 kWh	615	0.7%	1,827	359.52	347.60	(11.92)	-3.3%
2000 to 3000 kWh	213	0.2%	2,469	498.77	478.54	(20.23)	-4.1%
>= 3000 kWh	24	0.0%	3,759	778.73	741.74	(36.99)	-4.8%
Total	94,026	100.0%	491	76.59	79.77	3.18	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.88	4.06	1.18	41.0%
25 to 50 kWh	118	0.1%	41	5.12	5.95	0.83	16.2%
50 to 75 kWh	368	0.4%	64	7.57	8.46	0.89	11.8%
75 to 100 kWh	865	0.9%	88	10.13	11.27	1.14	11.3%
100 to 150 kWh	3,864	4.1%	125	14.28	15.84	1.56	10.9%
150 to 200 kWh	6,561	7.0%	170	19.49	21.59	2.10	10.8%
200 to 250 kWh	8,399	8.9%	218	25.04	27.68	2.64	10.5%
250 to 300 kWh	9,115	9.7%	264	30.55	33.65	3.10	10.1%
300 to 350 kWh	8,884	9.4%	310	36.32	39.82	3.50	9.6%
350 to 400 kWh	8,531	9.1%	357	42.84	46.55	3.71	8.7%
400 to 450 kWh	7,659	8.1%	404	50.20	53.83	3.63	7.2%
450 to 500 kWh	6,784	7.2%	450	58.10	61.40	3.30	5.7%
500 to 600 kWh	10,621	11.3%	517	70.61	73.17	2.56	3.6%
600 to 700 kWh	7,398	7.9%	609	88.22	89.61	1.39	1.6%
700 to 800 kWh	4,879	5.2%	700	105.73	105.92	0.19	0.2%
800 to 900 kWh	3,219	3.4%	789	122.80	121.79	(1.01)	-0.8%
900 to 1000 kWh	2,143	2.3%	874	139.25	137.09	(2.16)	-1.6%
1000 to 1500 kWh	3,788	4.0%	1,094	181.85	176.68	(5.17)	-2.8%
1500 to 2000 kWh	618	0.7%	1,560	272.26	260.72	(11.54)	-4.2%
2000 to 3000 kWh	215	0.2%	2,174	391.19	371.25	(19.94)	-5.1%
>= 3000 kWh	24	0.0%	3,342	617.62	581.69	(35.93)	-5.8%
Total	94,116	100.0%	440	60.77	62.71	1.95	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.78	3.97	1.19	42.8%
25 to 50 kWh	118	0.1%	39	5.14	6.00	0.86	16.7%
50 to 75 kWh	368	0.4%	64	8.05	9.06	1.01	12.5%
75 to 100 kWh	865	0.9%	90	10.89	12.19	1.30	11.9%
100 to 150 kWh	3,864	4.1%	128	15.52	17.32	1.80	11.6%
150 to 200 kWh	6,561	7.0%	176	21.40	23.87	2.47	11.5%
200 to 250 kWh	8,399	8.9%	226	27.44	30.55	3.11	11.3%
250 to 300 kWh	9,115	9.7%	275	33.73	37.43	3.70	11.0%
300 to 350 kWh	8,884	9.4%	325	40.43	44.62	4.19	10.4%
350 to 400 kWh	8,531	9.1%	374	47.70	52.16	4.46	9.4%
400 to 450 kWh	7,659	8.1%	425	56.04	60.50	4.46	8.0%
450 to 500 kWh	6,784	7.2%	475	65.32	69.45	4.13	6.3%
500 to 600 kWh	10,621	11.3%	547	79.61	82.97	3.36	4.2%
600 to 700 kWh	7,398	7.9%	647	100.04	102.15	2.11	2.1%
700 to 800 kWh	4,879	5.2%	747	120.56	121.38	0.82	0.7%
800 to 900 kWh	3,219	3.4%	846	140.97	140.49	(0.48)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	161.57	159.78	(1.79)	-1.1%
1000 to 1500 kWh	3,788	4.0%	1,179	209.56	204.67	(4.89)	-2.3%
1500 to 2000 kWh	618	0.7%	1,694	315.91	304.18	(11.73)	-3.7%
2000 to 3000 kWh	215	0.2%	2,322	445.04	424.96	(20.08)	-4.5%
>= 3000 kWh	24	0.0%	3,550	698.17	661.71	(36.46)	-5.2%
Total	94,116	100.0%	465	68.69	71.26	2.56	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.66	3.85	1.19	44.7%
25 to 50 kWh	249	0.2%	38	5.16	5.97	0.81	15.7%
50 to 75 kWh	849	0.8%	65	8.34	9.40	1.06	12.7%
75 to 100 kWh	2,150	2.0%	90	11.49	12.91	1.42	12.4%
100 to 150 kWh	8,824	8.3%	127	16.25	18.23	1.98	12.2%
150 to 200 kWh	12,174	11.5%	175	22.32	25.03	2.71	12.1%
200 to 250 kWh	13,075	12.3%	223	28.52	31.95	3.43	12.0%
250 to 300 kWh	12,355	11.6%	272	35.05	39.17	4.12	11.8%
300 to 350 kWh	10,917	10.3%	322	42.09	46.74	4.65	11.0%
350 to 400 kWh	9,213	8.7%	372	50.47	55.27	4.80	9.5%
400 to 450 kWh	7,475	7.0%	420	59.84	64.34	4.50	7.5%
450 to 500 kWh	6,087	5.7%	472	70.68	74.65	3.97	5.6%
500 to 600 kWh	8,640	8.1%	545	86.49	89.56	3.07	3.5%
600 to 700 kWh	5,224	4.9%	643	107.59	109.43	1.84	1.7%
700 to 800 kWh	3,171	3.0%	747	129.97	130.48	0.51	0.4%
800 to 900 kWh	1,972	1.9%	846	151.64	150.86	(0.78)	-0.5%
900 to 1000 kWh	1,189	1.1%	954	175.03	172.85	(2.18)	-1.2%
1000 to 1500 kWh	2,023	1.9%	1,199	228.07	222.73	(5.34)	-2.3%
1500 to 2000 kWh	327	0.3%	1,723	342.02	329.84	(12.18)	-3.6%
2000 to 3000 kWh	106	0.1%	2,451	499.63	478.08	(21.55)	-4.3%
>= 3000 kWh	21	0.0%	3,538	735.48	699.83	(35.65)	-4.8%
Total	106,155	100.0%	370	55.83	58.84	3.01	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	3.09	4.21	1.12	36.2%
25 to 50 kWh	265	0.2%	43	5.16	5.90	0.74	14.3%
50 to 75 kWh	849	0.8%	64	7.42	8.26	0.84	11.3%
75 to 100 kWh	2,154	2.0%	88	10.05	11.18	1.13	11.2%
100 to 150 kWh	8,830	8.3%	128	14.59	16.18	1.59	10.9%
150 to 200 kWh	12,179	11.5%	177	20.21	22.38	2.17	10.7%
200 to 250 kWh	13,085	12.3%	227	26.06	28.80	2.74	10.5%
250 to 300 kWh	12,360	11.6%	278	32.24	35.47	3.23	10.0%
300 to 350 kWh	10,920	10.3%	327	38.74	42.31	3.57	9.2%
350 to 400 kWh	9,220	8.7%	376	46.03	49.64	3.61	7.8%
400 to 450 kWh	7,480	7.0%	428	54.89	58.17	3.28	6.0%
450 to 500 kWh	6,090	5.7%	477	63.96	66.70	2.74	4.3%
500 to 600 kWh	8,643	8.1%	547	77.40	79.24	1.84	2.4%
600 to 700 kWh	5,227	4.9%	648	96.82	97.33	0.51	0.5%
700 to 800 kWh	3,177	3.0%	746	115.69	114.87	(0.82)	-0.7%
800 to 900 kWh	1,974	1.9%	844	134.67	132.51	(2.16)	-1.6%
900 to 1000 kWh	1,191	1.1%	941	153.58	150.09	(3.49)	-2.3%
1000 to 1500 kWh	2,025	1.9%	1,145	193.11	186.84	(6.27)	-3.2%
1500 to 2000 kWh	327	0.3%	1,651	291.15	277.95	(13.20)	-4.5%
2000 to 3000 kWh	106	0.1%	2,173	392.43	372.04	(20.39)	-5.2%
>= 3000 kWh	21	0.0%	3,310	612.90	576.95	(35.95)	-5.9%
Total	106,257	100.0%	372	50.10	52.18	2.08	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.87	4.03	1.16	40.4%
25 to 50 kWh	265	0.2%	41	5.16	5.93	0.77	14.9%
50 to 75 kWh	849	0.8%	65	7.88	8.83	0.95	12.1%
75 to 100 kWh	2,154	2.0%	89	10.77	12.04	1.27	11.8%
100 to 150 kWh	8,830	8.3%	128	15.42	17.21	1.79	11.6%
150 to 200 kWh	12,179	11.5%	176	21.27	23.71	2.44	11.5%
200 to 250 kWh	13,085	12.3%	225	27.29	30.37	3.08	11.3%
250 to 300 kWh	12,360	11.6%	275	33.65	37.32	3.67	10.9%
300 to 350 kWh	10,920	10.3%	325	40.42	44.52	4.10	10.1%
350 to 400 kWh	9,220	8.7%	374	48.25	52.45	4.20	8.7%
400 to 450 kWh	7,480	7.0%	424	57.36	61.26	3.90	6.8%
450 to 500 kWh	6,090	5.7%	474	67.32	70.68	3.36	5.0%
500 to 600 kWh	8,643	8.1%	546	81.95	84.40	2.45	3.0%
600 to 700 kWh	5,227	4.9%	646	102.21	103.38	1.17	1.1%
700 to 800 kWh	3,177	3.0%	746	122.83	122.68	(0.15)	-0.1%
800 to 900 kWh	1,974	1.9%	845	143.16	141.69	(1.47)	-1.0%
900 to 1000 kWh	1,191	1.1%	948	164.31	161.47	(2.84)	-1.7%
1000 to 1500 kWh	2,025	1.9%	1,172	210.59	204.79	(5.80)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	316.61	303.92	(12.69)	-4.0%
2000 to 3000 kWh	106	0.1%	2,312	446.12	425.14	(20.98)	-4.7%
>= 3000 kWh	21	0.0%	3,424	674.19	638.39	(35.80)	-5.3%
Total	106,257	100.0%	371	52.96	55.50	2.54	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.03	4.04	1.01	33.3%
25 to 50 kWh	1	0.4%	10	3.43	4.63	1.20	35.0%
50 to 75 kWh	3	1.1%	60	8.55	9.96	1.41	16.5%
75 to 100 kWh	2	0.7%	114	14.60	16.38	1.78	12.2%
100 to 150 kWh	4	1.4%	130	16.74	18.84	2.10	12.5%
150 to 200 kWh	14	5.0%	177	22.78	25.47	2.69	11.8%
200 to 250 kWh	12	4.3%	225	28.73	32.23	3.50	12.2%
250 to 300 kWh	7	2.5%	254	32.72	36.80	4.08	12.5%
300 to 350 kWh	16	5.7%	328	42.87	47.64	4.77	11.1%
350 to 400 kWh	12	4.3%	368	47.84	53.25	5.41	11.3%
400 to 450 kWh	12	4.3%	468	64.83	70.46	5.63	8.7%
450 to 500 kWh	16	5.7%	557	80.80	86.36	5.56	6.9%
500 to 600 kWh	44	15.6%	622	88.61	95.30	6.69	7.5%
600 to 700 kWh	32	11.3%	766	116.12	122.15	6.03	5.2%
700 to 800 kWh	26	9.2%	845	130.79	136.53	5.74	4.4%
800 to 900 kWh	17	6.0%	1,085	182.11	185.03	2.92	1.6%
900 to 1000 kWh	17	6.0%	1,160	196.63	199.10	2.47	1.3%
1000 to 1500 kWh	35	12.4%	1,454	259.43	258.42	(1.01)	-0.4%
1500 to 2000 kWh	7	2.5%	1,999	377.03	369.16	(7.87)	-2.1%
2000 to 3000 kWh	1	0.4%	2,829	557.02	538.40	(18.62)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.89	124.60	3.71	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.85	3.94	1.09	38.2%
25 to 50 kWh	1	0.4%	56	7.95	9.46	1.51	19.0%
50 to 75 kWh	3	1.1%	70	8.91	10.27	1.36	15.3%
75 to 100 kWh	2	0.7%	72	8.20	9.10	0.90	11.0%
100 to 150 kWh	4	1.4%	111	12.84	14.39	1.55	12.1%
150 to 200 kWh	14	4.9%	176	20.54	22.59	2.05	10.0%
200 to 250 kWh	12	4.2%	227	26.80	29.28	2.48	9.3%
250 to 300 kWh	7	2.5%	298	35.83	38.92	3.09	8.6%
300 to 350 kWh	16	5.7%	320	38.37	41.73	3.36	8.8%
350 to 400 kWh	12	4.2%	370	45.93	49.26	3.33	7.3%
400 to 450 kWh	13	4.6%	384	48.71	51.84	3.13	6.4%
450 to 500 kWh	16	5.7%	396	51.12	54.08	2.96	5.8%
500 to 600 kWh	44	15.5%	477	63.26	66.26	3.00	4.7%
600 to 700 kWh	32	11.3%	530	71.71	74.54	2.83	3.9%
700 to 800 kWh	26	9.2%	661	96.25	97.62	1.37	1.4%
800 to 900 kWh	17	6.0%	612	87.03	89.02	1.99	2.3%
900 to 1000 kWh	17	6.0%	746	111.73	112.23	0.50	0.4%
1000 to 1500 kWh	35	12.4%	921	145.10	143.41	(1.69)	-1.2%
1500 to 2000 kWh	7	2.5%	1,429	242.77	234.37	(8.40)	-3.5%
2000 to 3000 kWh	1	0.4%	1,990	351.50	335.42	(16.08)	-4.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.60	78.18	1.58	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.94	3.99	1.05	35.7%
25 to 50 kWh	1	0.4%	33	5.69	7.05	1.36	23.9%
50 to 75 kWh	3	1.1%	65	8.73	10.12	1.39	15.9%
75 to 100 kWh	2	0.7%	93	11.40	12.74	1.34	11.8%
100 to 150 kWh	4	1.4%	120	14.79	16.62	1.83	12.4%
150 to 200 kWh	14	4.9%	177	21.66	24.03	2.37	10.9%
200 to 250 kWh	12	4.2%	226	27.77	30.76	2.99	10.8%
250 to 300 kWh	7	2.5%	276	34.28	37.86	3.58	10.4%
300 to 350 kWh	16	5.7%	324	40.62	44.69	4.07	10.0%
350 to 400 kWh	12	4.2%	369	46.89	51.26	4.37	9.3%
400 to 450 kWh	13	4.6%	426	56.72	61.08	4.36	7.7%
450 to 500 kWh	16	5.7%	477	66.04	70.31	4.27	6.5%
500 to 600 kWh	44	15.5%	550	75.96	80.80	4.84	6.4%
600 to 700 kWh	32	11.3%	648	93.91	98.35	4.44	4.7%
700 to 800 kWh	26	9.2%	753	113.63	117.21	3.58	3.2%
800 to 900 kWh	17	6.0%	849	134.57	137.03	2.46	1.8%
900 to 1000 kWh	17	6.0%	953	154.18	155.66	1.48	1.0%
1000 to 1500 kWh	35	12.4%	1,191	203.10	201.75	(1.35)	-0.7%
1500 to 2000 kWh	7	2.5%	1,714	309.90	301.77	(8.13)	-2.6%
2000 to 3000 kWh	1	0.4%	2,409	454.26	436.91	(17.35)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.77	101.42	2.65	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.73	3.91	1.18	43.2%
25 to 50 kWh	12	0.8%	32	4.53	5.38	0.85	18.8%
50 to 75 kWh	13	0.9%	66	8.71	9.87	1.16	13.3%
75 to 100 kWh	11	0.7%	80	10.28	11.62	1.34	13.0%
100 to 150 kWh	26	1.7%	114	15.13	17.09	1.96	13.0%
150 to 200 kWh	38	2.5%	162	20.73	23.28	2.55	12.3%
200 to 250 kWh	45	3.0%	192	24.71	27.74	3.03	12.3%
250 to 300 kWh	47	3.1%	268	34.25	38.39	4.14	12.1%
300 to 350 kWh	56	3.7%	294	38.05	42.48	4.43	11.6%
350 to 400 kWh	82	5.5%	367	48.12	53.41	5.29	11.0%
400 to 450 kWh	84	5.6%	418	55.07	61.02	5.95	10.8%
450 to 500 kWh	72	4.8%	465	62.57	68.77	6.20	9.9%
500 to 600 kWh	192	12.8%	524	72.48	78.82	6.34	8.7%
600 to 700 kWh	163	10.8%	649	95.34	101.37	6.03	6.3%
700 to 800 kWh	147	9.8%	727	111.13	116.57	5.44	4.9%
800 to 900 kWh	122	8.1%	854	138.14	142.08	3.94	2.9%
900 to 1000 kWh	100	6.7%	933	154.34	157.54	3.20	2.1%
1000 to 1500 kWh	201	13.4%	1,190	210.08	210.00	(0.08)	0.0%
1500 to 2000 kWh	52	3.5%	1,755	332.46	325.07	(7.39)	-2.2%
2000 to 3000 kWh	17	1.1%	2,219	433.57	420.09	(13.48)	-3.1%
>= 3000 kWh	1	0.1%	4,192	861.14	822.23	(38.91)	-4.5%
Total	1,503	100.0%	686	109.96	113.49	3.53	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.92	4.11	1.19	40.8%
25 to 50 kWh	12	0.8%	39	5.06	6.09	1.03	20.4%
50 to 75 kWh	13	0.9%	61	7.13	8.02	0.89	12.5%
75 to 100 kWh	11	0.7%	100	11.40	12.78	1.38	12.1%
100 to 150 kWh	26	1.7%	133	15.89	17.50	1.61	10.1%
150 to 200 kWh	38	2.5%	191	21.83	24.20	2.37	10.9%
200 to 250 kWh	45	3.0%	256	30.44	33.21	2.77	9.1%
250 to 300 kWh	47	3.1%	275	32.10	35.32	3.22	10.0%
300 to 350 kWh	58	3.8%	353	41.89	45.72	3.83	9.1%
350 to 400 kWh	82	5.4%	381	45.38	49.44	4.06	8.9%
400 to 450 kWh	84	5.6%	430	52.24	56.48	4.24	8.1%
450 to 500 kWh	73	4.8%	481	59.92	64.21	4.29	7.2%
500 to 600 kWh	193	12.8%	571	73.96	78.12	4.16	5.6%
600 to 700 kWh	164	10.9%	657	88.45	92.11	3.66	4.1%
700 to 800 kWh	147	9.7%	767	109.33	111.67	2.34	2.1%
800 to 900 kWh	122	8.1%	838	123.24	124.54	1.30	1.1%
900 to 1000 kWh	100	6.6%	961	145.76	145.78	0.02	0.0%
1000 to 1500 kWh	202	13.4%	1,176	187.86	184.83	(3.03)	-1.6%
1500 to 2000 kWh	52	3.4%	1,637	277.10	267.78	(9.32)	-3.4%
2000 to 3000 kWh	17	1.1%	2,431	430.58	410.52	(20.06)	-4.7%
>= 3000 kWh	1	0.1%	4,340	800.67	754.47	(46.20)	-5.8%
Total	1,509	100.0%	701	102.26	103.67	1.41	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.83	4.01	1.18	41.7%
25 to 50 kWh	12	0.8%	36	4.80	5.74	0.94	19.6%
50 to 75 kWh	13	0.9%	64	7.92	8.95	1.03	13.0%
75 to 100 kWh	11	0.7%	90	10.84	12.20	1.36	12.5%
100 to 150 kWh	26	1.7%	123	15.51	17.29	1.78	11.5%
150 to 200 kWh	38	2.5%	176	21.28	23.74	2.46	11.6%
200 to 250 kWh	45	3.0%	224	27.57	30.48	2.91	10.6%
250 to 300 kWh	47	3.1%	271	33.17	36.85	3.68	11.1%
300 to 350 kWh	58	3.8%	324	39.99	44.11	4.12	10.3%
350 to 400 kWh	82	5.4%	374	46.75	51.43	4.68	10.0%
400 to 450 kWh	84	5.6%	424	53.66	58.76	5.10	9.5%
450 to 500 kWh	73	4.8%	473	61.25	66.50	5.25	8.6%
500 to 600 kWh	193	12.8%	548	73.22	78.47	5.25	7.2%
600 to 700 kWh	164	10.9%	653	91.89	96.74	4.85	5.3%
700 to 800 kWh	147	9.7%	747	110.23	114.12	3.89	3.5%
800 to 900 kWh	122	8.1%	846	130.71	133.34	2.63	2.0%
900 to 1000 kWh	100	6.6%	947	150.05	151.66	1.61	1.1%
1000 to 1500 kWh	202	13.4%	1,183	198.97	197.41	(1.56)	-0.8%
1500 to 2000 kWh	52	3.4%	1,696	304.96	296.61	(8.35)	-2.7%
2000 to 3000 kWh	17	1.1%	2,325	432.08	415.30	(16.78)	-3.9%
>= 3000 kWh	1	0.1%	4,266	830.90	788.35	(42.55)	-5.1%
Total	1,509	100.0%	693	106.08	108.55	2.47	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.77	3.97	1.20	43.3%
25 to 50 kWh	52	0.1%	39	5.20	5.96	0.76	14.6%
50 to 75 kWh	102	0.2%	64	8.26	9.32	1.06	12.8%
75 to 100 kWh	325	0.7%	90	11.51	12.94	1.43	12.4%
100 to 150 kWh	1,745	3.8%	128	16.42	18.43	2.01	12.2%
150 to 200 kWh	3,503	7.7%	176	22.42	25.15	2.73	12.2%
200 to 250 kWh	4,929	10.9%	226	28.93	32.43	3.50	12.1%
250 to 300 kWh	5,590	12.3%	277	35.66	39.93	4.27	12.0%
300 to 350 kWh	5,361	11.8%	329	42.98	47.98	5.00	11.6%
350 to 400 kWh	4,853	10.7%	383	51.23	56.80	5.57	10.9%
400 to 450 kWh	4,035	8.9%	435	60.25	66.12	5.87	9.7%
450 to 500 kWh	3,153	6.9%	487	70.16	76.04	5.88	8.4%
500 to 600 kWh	4,263	9.4%	560	84.91	90.37	5.46	6.4%
600 to 700 kWh	2,600	5.7%	653	104.40	108.93	4.53	4.3%
700 to 800 kWh	1,470	3.2%	734	121.89	125.46	3.57	2.9%
800 to 900 kWh	938	2.1%	826	141.64	144.08	2.44	1.7%
900 to 1000 kWh	632	1.4%	909	159.67	161.06	1.39	0.9%
1000 to 1500 kWh	1,364	3.0%	1,124	206.19	204.81	(1.38)	-0.7%
1500 to 2000 kWh	331	0.7%	1,618	313.36	305.61	(7.75)	-2.5%
2000 to 3000 kWh	123	0.3%	2,217	443.54	427.96	(15.58)	-3.5%
>= 3000 kWh	16	0.0%	13,723	2,939.81	2,775.18	(164.63)	-5.6%
Total	45,406	100.0%	430	64.54	68.62	4.08	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.92	4.06	1.14	39.0%
25 to 50 kWh	53	0.1%	42	4.97	5.70	0.73	14.7%
50 to 75 kWh	103	0.2%	65	7.52	8.43	0.91	12.1%
75 to 100 kWh	325	0.7%	89	10.19	11.36	1.17	11.5%
100 to 150 kWh	1,746	3.8%	130	14.79	16.43	1.64	11.1%
150 to 200 kWh	3,509	7.7%	178	20.30	22.54	2.24	11.0%
200 to 250 kWh	4,932	10.9%	226	25.68	28.49	2.81	10.9%
250 to 300 kWh	5,591	12.3%	273	31.09	34.49	3.40	10.9%
300 to 350 kWh	5,365	11.8%	320	36.43	40.42	3.99	11.0%
350 to 400 kWh	4,853	10.7%	367	41.91	46.47	4.56	10.9%
400 to 450 kWh	4,036	8.9%	412	47.38	52.50	5.12	10.8%
450 to 500 kWh	3,156	6.9%	461	53.27	58.98	5.71	10.7%
500 to 600 kWh	4,266	9.4%	531	62.21	68.72	6.51	10.5%
600 to 700 kWh	2,602	5.7%	640	77.54	85.07	7.53	9.7%
700 to 800 kWh	1,472	3.2%	759	96.60	104.59	7.99	8.3%
800 to 900 kWh	938	2.1%	865	115.35	122.91	7.56	6.6%
900 to 1000 kWh	635	1.4%	983	137.60	143.99	6.39	4.6%
1000 to 1500 kWh	1,365	3.0%	1,247	188.34	191.31	2.97	1.6%
1500 to 2000 kWh	332	0.7%	1,786	292.55	288.31	(4.24)	-1.4%
2000 to 3000 kWh	123	0.3%	2,421	415.73	402.75	(12.98)	-3.1%
>= 3000 kWh	16	0.0%	3,783	680.17	648.26	(31.91)	-4.7%
Total	45,439	100.0%	424	52.41	56.74	4.34	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.85	4.02	1.17	41.1%
25 to 50 kWh	53	0.1%	40	5.08	5.83	0.75	14.8%
50 to 75 kWh	103	0.2%	64	7.89	8.87	0.98	12.4%
75 to 100 kWh	325	0.7%	89	10.85	12.15	1.30	12.0%
100 to 150 kWh	1,746	3.8%	129	15.61	17.43	1.82	11.7%
150 to 200 kWh	3,509	7.7%	177	21.36	23.85	2.49	11.7%
200 to 250 kWh	4,932	10.9%	226	27.30	30.46	3.16	11.6%
250 to 300 kWh	5,591	12.3%	275	33.38	37.21	3.83	11.5%
300 to 350 kWh	5,365	11.8%	325	39.71	44.20	4.49	11.3%
350 to 400 kWh	4,853	10.7%	375	46.57	51.64	5.07	10.9%
400 to 450 kWh	4,036	8.9%	424	53.82	59.31	5.49	10.2%
450 to 500 kWh	3,156	6.9%	474	61.71	67.51	5.80	9.4%
500 to 600 kWh	4,266	9.4%	546	73.56	79.55	5.99	8.1%
600 to 700 kWh	2,602	5.7%	646	90.98	97.01	6.03	6.6%
700 to 800 kWh	1,472	3.2%	747	109.25	115.02	5.77	5.3%
800 to 900 kWh	938	2.1%	845	128.50	133.50	5.00	3.9%
900 to 1000 kWh	635	1.4%	946	148.63	152.53	3.90	2.6%
1000 to 1500 kWh	1,365	3.0%	1,185	197.27	198.07	0.80	0.4%
1500 to 2000 kWh	332	0.7%	1,702	302.96	296.97	(5.99)	-2.0%
2000 to 3000 kWh	123	0.3%	2,319	429.63	415.34	(14.29)	-3.3%
>= 3000 kWh	16	0.0%	8,753	1,809.99	1,711.72	(98.27)	-5.4%
Total	45,439	100.0%	427	58.48	62.69	4.21	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.69	3.89	1.20	44.6%
25 to 50 kWh	51	0.1%	39	5.40	6.27	0.87	16.1%
50 to 75 kWh	181	0.5%	64	8.29	9.35	1.06	12.8%
75 to 100 kWh	490	1.4%	88	11.20	12.58	1.38	12.3%
100 to 150 kWh	2,592	7.3%	124	15.83	17.77	1.94	12.3%
150 to 200 kWh	4,528	12.7%	168	21.42	24.02	2.60	12.1%
200 to 250 kWh	5,489	15.4%	214	27.42	30.75	3.33	12.1%
250 to 300 kWh	5,252	14.8%	262	33.78	37.89	4.11	12.2%
300 to 350 kWh	4,261	12.0%	310	40.67	45.58	4.91	12.1%
350 to 400 kWh	3,335	9.4%	359	48.70	54.27	5.57	11.4%
400 to 450 kWh	2,480	7.0%	403	57.25	62.94	5.69	9.9%
450 to 500 kWh	1,731	4.9%	455	67.78	73.23	5.45	8.0%
500 to 600 kWh	2,225	6.3%	514	80.16	85.07	4.91	6.1%
600 to 700 kWh	1,192	3.4%	610	100.69	104.52	3.83	3.8%
700 to 800 kWh	693	1.9%	695	118.97	121.79	2.82	2.4%
800 to 900 kWh	408	1.1%	783	137.99	139.66	1.67	1.2%
900 to 1000 kWh	219	0.6%	853	153.19	153.99	0.80	0.5%
1000 to 1500 kWh	335	0.9%	1,059	197.71	195.84	(1.87)	-0.9%
1500 to 2000 kWh	52	0.1%	1,525	298.83	290.97	(7.86)	-2.6%
2000 to 3000 kWh	19	0.1%	2,094	422.38	407.10	(15.28)	-3.6%
>= 3000 kWh	1	0.0%	3,708	772.55	736.40	(36.15)	-4.7%
Total	35,550	100.0%	319	45.84	49.71	3.87	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.14	4.32	1.18	37.6%
25 to 50 kWh	51	0.1%	44	5.33	6.15	0.82	15.4%
50 to 75 kWh	181	0.5%	66	7.68	8.60	0.92	12.0%
75 to 100 kWh	490	1.4%	91	10.47	11.66	1.19	11.4%
100 to 150 kWh	2,593	7.3%	134	15.24	16.92	1.68	11.0%
150 to 200 kWh	4,528	12.7%	185	21.01	23.32	2.31	11.0%
200 to 250 kWh	5,490	15.4%	237	26.93	29.89	2.96	11.0%
250 to 300 kWh	5,253	14.8%	286	32.64	36.23	3.59	11.0%
300 to 350 kWh	4,261	12.0%	338	38.69	42.95	4.26	11.0%
350 to 400 kWh	3,337	9.4%	389	44.81	49.73	4.92	11.0%
400 to 450 kWh	2,480	7.0%	443	51.63	57.23	5.60	10.8%
450 to 500 kWh	1,733	4.9%	492	57.97	64.19	6.22	10.7%
500 to 600 kWh	2,228	6.3%	576	69.94	77.11	7.17	10.3%
600 to 700 kWh	1,194	3.4%	682	87.39	95.08	7.69	8.8%
700 to 800 kWh	694	2.0%	800	108.84	115.82	6.98	6.4%
800 to 900 kWh	408	1.1%	909	129.58	135.35	5.77	4.5%
900 to 1000 kWh	219	0.6%	1,042	155.14	159.20	4.06	2.6%
1000 to 1500 kWh	336	0.9%	1,279	201.07	201.92	0.85	0.4%
1500 to 2000 kWh	55	0.2%	1,782	298.27	292.37	(5.90)	-2.0%
2000 to 3000 kWh	19	0.1%	2,449	427.42	412.45	(14.97)	-3.5%
>= 3000 kWh	1	0.0%	3,336	599.44	572.32	(27.12)	-4.5%
Total	35,567	100.0%	353	42.71	46.72	4.02	9.4%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.92	4.11	1.19	40.8%
25 to 50 kWh	51	0.1%	41	5.37	6.21	0.84	15.6%
50 to 75 kWh	181	0.5%	65	7.99	8.98	0.99	12.4%
75 to 100 kWh	490	1.4%	90	10.83	12.12	1.29	11.9%
100 to 150 kWh	2,593	7.3%	129	15.54	17.34	1.80	11.6%
150 to 200 kWh	4,528	12.7%	176	21.22	23.67	2.45	11.5%
200 to 250 kWh	5,490	15.4%	225	27.17	30.32	3.15	11.6%
250 to 300 kWh	5,253	14.8%	274	33.21	37.06	3.85	11.6%
300 to 350 kWh	4,261	12.0%	324	39.68	44.27	4.59	11.6%
350 to 400 kWh	3,337	9.4%	374	46.76	52.00	5.24	11.2%
400 to 450 kWh	2,480	7.0%	423	54.44	60.09	5.65	10.4%
450 to 500 kWh	1,733	4.9%	474	62.87	68.72	5.85	9.3%
500 to 600 kWh	2,228	6.3%	545	75.05	81.09	6.04	8.0%
600 to 700 kWh	1,194	3.4%	646	94.04	99.80	5.76	6.1%
700 to 800 kWh	694	2.0%	747	113.91	118.81	4.90	4.3%
800 to 900 kWh	408	1.1%	846	133.79	137.50	3.71	2.8%
900 to 1000 kWh	219	0.6%	947	154.17	156.59	2.42	1.6%
1000 to 1500 kWh	336	0.9%	1,169	199.39	198.88	(0.51)	-0.3%
1500 to 2000 kWh	55	0.2%	1,655	298.55	291.68	(6.87)	-2.3%
2000 to 3000 kWh	19	0.1%	2,270	424.89	409.76	(15.13)	-3.6%
>= 3000 kWh	1	0.0%	3,522	686.00	654.36	(31.64)	-4.6%
Total	35,567	100.0%	336	44.29	48.23	3.94	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	5.38	6.03	0.65	12.1%
50 to 75 kWh	4	1.7%	73	9.25	10.48	1.23	13.3%
75 to 100 kWh	2	0.8%	72	9.15	10.26	1.11	12.1%
100 to 150 kWh	4	1.7%	138	17.60	19.73	2.13	12.1%
150 to 200 kWh	4	1.7%	175	22.41	25.21	2.80	12.5%
200 to 250 kWh	6	2.5%	145	18.99	21.51	2.52	13.3%
250 to 300 kWh	3	1.3%	239	30.45	34.19	3.74	12.3%
300 to 350 kWh	6	2.5%	299	38.42	43.17	4.75	12.4%
350 to 400 kWh	6	2.5%	392	50.57	56.58	6.01	11.9%
400 to 450 kWh	11	4.6%	443	56.95	63.78	6.83	12.0%
450 to 500 kWh	7	2.9%	593	80.20	88.25	8.05	10.0%
500 to 600 kWh	20	8.4%	608	83.23	91.16	7.93	9.5%
600 to 700 kWh	19	8.0%	752	109.88	117.57	7.69	7.0%
700 to 800 kWh	27	11.3%	863	127.71	136.21	8.50	6.7%
800 to 900 kWh	26	10.9%	978	149.96	157.89	7.93	5.3%
900 to 1000 kWh	19	8.0%	1,093	172.58	179.90	7.32	4.2%
1000 to 1500 kWh	59	24.8%	1,444	246.65	250.22	3.57	1.4%
1500 to 2000 kWh	10	4.2%	1,842	331.87	330.76	(1.11)	-0.3%
2000 to 3000 kWh	2	0.8%	3,046	593.15	576.44	(16.71)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.53	154.99	5.45	3.6%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.54	3.71	1.17	46.1%
25 to 50 kWh	1	0.4%	51	5.79	6.42	0.63	10.9%
50 to 75 kWh	4	1.7%	51	5.85	6.59	0.74	12.6%
75 to 100 kWh	2	0.8%	105	11.90	13.20	1.30	10.9%
100 to 150 kWh	4	1.7%	122	13.91	15.43	1.52	10.9%
150 to 200 kWh	4	1.7%	182	20.70	23.01	2.31	11.2%
200 to 250 kWh	6	2.5%	319	37.48	41.29	3.81	10.2%
250 to 300 kWh	3	1.3%	326	39.64	43.08	3.44	8.7%
300 to 350 kWh	6	2.5%	352	41.12	45.42	4.30	10.5%
350 to 400 kWh	6	2.5%	358	40.70	45.20	4.50	11.1%
400 to 450 kWh	11	4.6%	416	47.50	52.70	5.20	10.9%
450 to 500 kWh	7	2.9%	371	42.35	46.97	4.62	10.9%
500 to 600 kWh	20	8.4%	482	56.43	62.13	5.70	10.1%
600 to 700 kWh	19	8.0%	553	66.09	72.40	6.31	9.5%
700 to 800 kWh	27	11.3%	631	74.89	82.15	7.26	9.7%
800 to 900 kWh	26	10.9%	723	88.02	95.66	7.64	8.7%
900 to 1000 kWh	19	8.0%	794	97.22	105.50	8.28	8.5%
1000 to 1500 kWh	59	24.8%	988	129.81	137.80	7.99	6.2%
1500 to 2000 kWh	10	4.2%	1,424	209.89	214.02	4.13	2.0%
2000 to 3000 kWh	2	0.8%	1,803	283.32	282.27	(1.05)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.04	93.33	6.29	7.2%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.52	3.73	1.21	48.0%
25 to 50 kWh	1	0.4%	47	5.58	6.23	0.65	11.6%
50 to 75 kWh	4	1.7%	62	7.55	8.54	0.99	13.1%
75 to 100 kWh	2	0.8%	88	10.52	11.73	1.21	11.5%
100 to 150 kWh	4	1.7%	130	15.75	17.58	1.83	11.6%
150 to 200 kWh	4	1.7%	178	21.56	24.11	2.55	11.8%
200 to 250 kWh	6	2.5%	232	28.23	31.40	3.17	11.2%
250 to 300 kWh	3	1.3%	282	35.04	38.63	3.59	10.2%
300 to 350 kWh	6	2.5%	325	39.75	44.28	4.53	11.4%
350 to 400 kWh	6	2.5%	375	45.64	50.89	5.25	11.5%
400 to 450 kWh	11	4.6%	430	52.23	58.24	6.01	11.5%
450 to 500 kWh	7	2.9%	482	61.28	67.61	6.33	10.3%
500 to 600 kWh	20	8.4%	545	69.83	76.65	6.82	9.8%
600 to 700 kWh	19	8.0%	652	87.99	94.98	6.99	7.9%
700 to 800 kWh	27	11.3%	748	101.38	109.27	7.89	7.8%
800 to 900 kWh	26	10.9%	851	118.99	126.77	7.78	6.5%
900 to 1000 kWh	19	8.0%	943	134.90	142.70	7.80	5.8%
1000 to 1500 kWh	59	24.8%	1,217	188.48	194.25	5.77	3.1%
1500 to 2000 kWh	10	4.2%	1,633	270.88	272.39	1.51	0.6%
2000 to 3000 kWh	2	0.8%	2,424	438.23	429.36	(8.87)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.36	124.23	5.87	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.64	3.83	1.19	45.1%
25 to 50 kWh	3	0.5%	48	6.33	7.20	0.87	13.7%
50 to 75 kWh	3	0.5%	62	7.94	8.91	0.97	12.2%
75 to 100 kWh	4	0.6%	89	11.70	13.24	1.54	13.2%
100 to 150 kWh	3	0.5%	94	12.57	14.37	1.80	14.3%
150 to 200 kWh	4	0.6%	180	22.98	25.77	2.79	12.1%
200 to 250 kWh	11	1.7%	198	25.46	28.67	3.21	12.6%
250 to 300 kWh	11	1.7%	222	28.28	31.71	3.43	12.1%
300 to 350 kWh	14	2.1%	293	37.34	41.89	4.55	12.2%
350 to 400 kWh	20	3.0%	358	45.84	51.38	5.54	12.1%
400 to 450 kWh	22	3.3%	367	47.73	53.30	5.57	11.7%
450 to 500 kWh	28	4.2%	435	56.36	62.92	6.56	11.6%
500 to 600 kWh	57	8.6%	507	66.72	74.09	7.37	11.0%
600 to 700 kWh	54	8.2%	599	80.35	88.65	8.30	10.3%
700 to 800 kWh	60	9.1%	667	92.29	100.80	8.51	9.2%
800 to 900 kWh	61	9.3%	771	110.56	119.29	8.73	7.9%
900 to 1000 kWh	58	8.8%	827	121.98	130.28	8.30	6.8%
1000 to 1500 kWh	171	25.9%	1,130	185.50	190.75	5.25	2.8%
1500 to 2000 kWh	50	7.6%	1,636	294.91	293.76	(1.15)	-0.4%
2000 to 3000 kWh	15	2.3%	2,245	426.93	417.97	(8.96)	-2.1%
>= 3000 kWh	2	0.3%	3,043	600.01	580.72	(19.29)	-3.2%
Total	659	100.0%	833	131.21	136.75	5.54	4.2%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.98	4.23	1.25	41.9%
25 to 50 kWh	3	0.5%	26	3.64	4.38	0.74	20.3%
50 to 75 kWh	3	0.5%	69	7.79	8.65	0.86	11.0%
75 to 100 kWh	4	0.6%	85	10.05	11.31	1.26	12.5%
100 to 150 kWh	3	0.5%	162	18.70	20.85	2.15	11.5%
150 to 200 kWh	4	0.6%	194	21.99	24.39	2.40	10.9%
200 to 250 kWh	11	1.7%	257	29.37	32.68	3.31	11.3%
250 to 300 kWh	11	1.7%	333	37.79	41.93	4.14	11.0%
300 to 350 kWh	14	2.1%	359	40.73	45.20	4.47	11.0%
350 to 400 kWh	20	3.0%	393	44.78	49.72	4.94	11.0%
400 to 450 kWh	22	3.3%	477	55.54	61.29	5.75	10.4%
450 to 500 kWh	28	4.2%	522	59.49	65.96	6.47	10.9%
500 to 600 kWh	57	8.6%	606	69.66	77.06	7.40	10.6%
600 to 700 kWh	54	8.2%	700	80.95	89.38	8.43	10.4%
700 to 800 kWh	60	9.1%	828	98.40	107.75	9.35	9.5%
800 to 900 kWh	61	9.3%	924	110.78	121.05	10.27	9.3%
900 to 1000 kWh	58	8.8%	1,088	134.69	145.85	11.16	8.3%
1000 to 1500 kWh	171	25.9%	1,288	169.43	179.71	10.28	6.1%
1500 to 2000 kWh	50	7.6%	1,826	268.84	273.97	5.13	1.9%
2000 to 3000 kWh	15	2.3%	2,271	355.74	354.58	(1.16)	-0.3%
>= 3000 kWh	2	0.3%	3,531	598.84	580.91	(17.93)	-3.0%
Total	659	100.0%	972	126.10	134.08	7.98	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.81	4.03	1.22	43.4%
25 to 50 kWh	3	0.5%	37	4.98	5.79	0.81	16.3%
50 to 75 kWh	3	0.5%	65	7.87	8.78	0.91	11.6%
75 to 100 kWh	4	0.6%	87	10.88	12.27	1.39	12.8%
100 to 150 kWh	3	0.5%	128	15.64	17.61	1.97	12.6%
150 to 200 kWh	4	0.6%	187	22.48	25.08	2.60	11.6%
200 to 250 kWh	11	1.7%	228	27.42	30.67	3.25	11.9%
250 to 300 kWh	11	1.7%	277	33.04	36.82	3.78	11.4%
300 to 350 kWh	14	2.1%	326	39.04	43.55	4.51	11.6%
350 to 400 kWh	20	3.0%	376	45.32	50.56	5.24	11.6%
400 to 450 kWh	22	3.3%	422	51.63	57.29	5.66	11.0%
450 to 500 kWh	28	4.2%	478	57.91	64.42	6.51	11.2%
500 to 600 kWh	57	8.6%	557	68.19	75.57	7.38	10.8%
600 to 700 kWh	54	8.2%	649	80.65	89.01	8.36	10.4%
700 to 800 kWh	60	9.1%	747	95.34	104.28	8.94	9.4%
800 to 900 kWh	61	9.3%	848	110.67	120.17	9.50	8.6%
900 to 1000 kWh	58	8.8%	957	128.33	138.06	9.73	7.6%
1000 to 1500 kWh	171	25.9%	1,209	177.46	185.23	7.77	4.4%
1500 to 2000 kWh	50	7.6%	1,730	281.94	283.91	1.97	0.7%
2000 to 3000 kWh	15	2.3%	2,258	391.33	386.27	(5.06)	-1.3%
>= 3000 kWh	2	0.3%	3,287	599.43	580.81	(18.62)	-3.1%
Total	659	100.0%	902	128.66	135.42	6.76	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.88	5.08	1.20	30.9%
25 to 50 kWh	486	0.2%	38	6.01	6.71	0.70	11.6%
50 to 75 kWh	1,522	0.5%	65	9.46	10.17	0.71	7.5%
75 to 100 kWh	3,847	1.4%	90	12.91	13.82	0.91	7.0%
100 to 150 kWh	17,057	6.0%	128	18.31	19.57	1.26	6.9%
150 to 200 kWh	26,819	9.4%	176	25.15	26.87	1.72	6.8%
200 to 250 kWh	31,961	11.3%	225	32.20	34.40	2.20	6.8%
250 to 300 kWh	32,373	11.4%	275	39.66	42.35	2.69	6.8%
300 to 350 kWh	29,507	10.4%	327	47.59	50.75	3.16	6.6%
350 to 400 kWh	26,046	9.2%	379	56.24	59.73	3.49	6.2%
400 to 450 kWh	21,773	7.7%	430	65.48	69.13	3.65	5.6%
450 to 500 kWh	17,872	6.3%	484	75.81	79.46	3.65	4.8%
500 to 600 kWh	26,056	9.2%	558	90.51	94.08	3.57	3.9%
600 to 700 kWh	16,675	5.9%	661	111.22	114.58	3.36	3.0%
700 to 800 kWh	10,468	3.7%	763	131.82	134.97	3.15	2.4%
800 to 900 kWh	6,760	2.4%	868	152.85	155.78	2.93	1.9%
900 to 1000 kWh	4,376	1.5%	973	174.11	176.83	2.72	1.6%
1000 to 1500 kWh	7,966	2.8%	1,212	222.58	224.81	2.23	1.0%
1500 to 2000 kWh	1,444	0.5%	1,737	329.21	330.26	1.05	0.3%
2000 to 3000 kWh	496	0.2%	2,377	459.93	459.38	(0.55)	-0.1%
>= 3000 kWh	65	0.0%	6,124	1,224.94	1,215.01	(9.93)	-0.8%
Total	283,819	100.0%	417	66.81	69.60	2.79	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.15	5.31	1.16	28.0%
25 to 50 kWh	504	0.2%	43	5.93	6.70	0.77	13.0%
50 to 75 kWh	1,524	0.5%	65	8.36	8.97	0.61	7.3%
75 to 100 kWh	3,853	1.4%	89	11.28	12.03	0.75	6.6%
100 to 150 kWh	17,070	6.0%	128	16.25	17.27	1.02	6.3%
150 to 200 kWh	26,837	9.4%	177	22.37	23.77	1.40	6.3%
200 to 250 kWh	31,980	11.3%	226	28.65	30.42	1.77	6.2%
250 to 300 kWh	32,387	11.4%	274	34.91	37.03	2.12	6.1%
300 to 350 kWh	29,524	10.4%	322	41.32	43.75	2.43	5.9%
350 to 400 kWh	26,061	9.2%	370	48.05	50.73	2.68	5.6%
400 to 450 kWh	21,785	7.7%	419	55.48	58.32	2.84	5.1%
450 to 500 kWh	17,887	6.3%	465	63.06	65.95	2.89	4.6%
500 to 600 kWh	26,072	9.2%	535	74.82	77.73	2.91	3.9%
600 to 700 kWh	16,690	5.9%	632	91.69	94.52	2.83	3.1%
700 to 800 kWh	10,482	3.7%	730	109.11	111.74	2.63	2.4%
800 to 900 kWh	6,765	2.4%	824	125.75	128.14	2.39	1.9%
900 to 1000 kWh	4,382	1.5%	920	142.81	144.96	2.15	1.5%
1000 to 1500 kWh	7,981	2.8%	1,145	182.67	184.29	1.62	0.9%
1500 to 2000 kWh	1,451	0.5%	1,651	272.40	272.80	0.40	0.1%
2000 to 3000 kWh	498	0.2%	2,255	381.18	379.63	(1.55)	-0.4%
>= 3000 kWh	65	0.0%	3,461	599.04	593.36	(5.68)	-0.9%
Total	284,068	100.0%	404	56.24	58.46	2.21	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.01	5.20	1.19	29.7%
25 to 50 kWh	504	0.2%	40	5.97	6.70	0.73	12.2%
50 to 75 kWh	1,524	0.5%	65	8.91	9.57	0.66	7.4%
75 to 100 kWh	3,853	1.4%	89	12.10	12.93	0.83	6.9%
100 to 150 kWh	17,070	6.0%	128	17.28	18.42	1.14	6.6%
150 to 200 kWh	26,837	9.4%	176	23.76	25.32	1.56	6.6%
200 to 250 kWh	31,980	11.3%	225	30.43	32.41	1.98	6.5%
250 to 300 kWh	32,387	11.4%	275	37.29	39.69	2.40	6.4%
300 to 350 kWh	29,524	10.4%	325	44.46	47.25	2.79	6.3%
350 to 400 kWh	26,061	9.2%	374	52.14	55.23	3.09	5.9%
400 to 450 kWh	21,785	7.7%	424	60.48	63.72	3.24	5.4%
450 to 500 kWh	17,887	6.3%	474	69.43	72.71	3.28	4.7%
500 to 600 kWh	26,072	9.2%	546	82.67	85.91	3.24	3.9%
600 to 700 kWh	16,690	5.9%	647	101.46	104.56	3.10	3.1%
700 to 800 kWh	10,482	3.7%	747	120.47	123.36	2.89	2.4%
800 to 900 kWh	6,765	2.4%	846	139.31	141.97	2.66	1.9%
900 to 1000 kWh	4,382	1.5%	947	158.47	160.90	2.43	1.5%
1000 to 1500 kWh	7,981	2.8%	1,179	202.64	204.56	1.92	0.9%
1500 to 2000 kWh	1,451	0.5%	1,694	300.82	301.55	0.73	0.2%
2000 to 3000 kWh	498	0.2%	2,316	420.59	419.54	(1.05)	-0.2%
>= 3000 kWh	65	0.0%	4,793	911.99	904.18	(7.81)	-0.9%
Total	284,068	100.0%	411	61.53	64.03	2.50	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.90	5.11	1.21	31.0%
25 to 50 kWh	169	0.1%	37	6.03	6.75	0.72	11.9%
50 to 75 kWh	469	0.3%	65	9.58	10.32	0.74	7.7%
75 to 100 kWh	1,188	0.9%	90	13.07	14.00	0.93	7.1%
100 to 150 kWh	5,604	4.0%	130	18.69	19.98	1.29	6.9%
150 to 200 kWh	10,057	7.2%	180	25.80	27.56	1.76	6.8%
200 to 250 kWh	13,323	9.6%	231	33.06	35.31	2.25	6.8%
250 to 300 kWh	14,698	10.5%	283	40.72	43.46	2.74	6.7%
300 to 350 kWh	14,237	10.2%	336	48.88	52.07	3.19	6.5%
350 to 400 kWh	13,378	9.6%	388	57.42	60.98	3.56	6.2%
400 to 450 kWh	11,689	8.4%	442	66.80	70.59	3.79	5.7%
450 to 500 kWh	9,931	7.1%	496	77.03	80.88	3.85	5.0%
500 to 600 kWh	14,878	10.7%	572	92.08	95.86	3.78	4.1%
600 to 700 kWh	9,991	7.2%	677	113.18	116.74	3.56	3.1%
700 to 800 kWh	6,344	4.5%	780	134.20	137.50	3.30	2.5%
800 to 900 kWh	4,154	3.0%	886	155.75	158.79	3.04	2.0%
900 to 1000 kWh	2,774	2.0%	993	177.56	180.35	2.79	1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	225.25	227.50	2.25	1.0%
1500 to 2000 kWh	946	0.7%	1,754	332.89	333.91	1.02	0.3%
2000 to 3000 kWh	336	0.2%	2,377	460.07	459.55	(0.52)	-0.1%
>= 3000 kWh	40	0.0%	7,745	1,555.12	1,541.37	(13.75)	-0.9%
Total	139,432	100.0%	471	76.14	79.13	2.99	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.06	5.23	1.17	28.8%
25 to 50 kWh	171	0.1%	41	5.89	6.69	0.80	13.6%
50 to 75 kWh	471	0.3%	64	8.45	9.10	0.65	7.7%
75 to 100 kWh	1,190	0.9%	88	11.30	12.06	0.76	6.7%
100 to 150 kWh	5,610	4.0%	126	16.02	17.05	1.03	6.4%
150 to 200 kWh	10,070	7.2%	173	21.92	23.29	1.37	6.2%
200 to 250 kWh	13,331	9.6%	221	27.98	29.70	1.72	6.1%
250 to 300 kWh	14,706	10.5%	267	33.97	36.03	2.06	6.1%
300 to 350 kWh	14,249	10.2%	314	40.04	42.42	2.38	5.9%
350 to 400 kWh	13,384	9.6%	361	46.52	49.17	2.65	5.7%
400 to 450 kWh	11,695	8.4%	407	53.37	56.20	2.83	5.3%
450 to 500 kWh	9,940	7.1%	453	60.63	63.56	2.93	4.8%
500 to 600 kWh	14,887	10.7%	521	71.89	74.86	2.97	4.1%
600 to 700 kWh	10,000	7.2%	617	88.43	91.38	2.95	3.3%
700 to 800 kWh	6,351	4.6%	714	105.61	108.38	2.77	2.6%
800 to 900 kWh	4,157	3.0%	806	122.04	124.58	2.54	2.1%
900 to 1000 kWh	2,778	2.0%	899	138.66	140.95	2.29	1.7%
1000 to 1500 kWh	5,153	3.7%	1,134	180.56	182.26	1.70	0.9%
1500 to 2000 kWh	950	0.7%	1,639	270.39	270.86	0.47	0.2%
2000 to 3000 kWh	338	0.2%	2,264	382.78	381.28	(1.50)	-0.4%
>= 3000 kWh	40	0.0%	3,518	608.32	602.84	(5.48)	-0.9%
Total	139,555	100.0%	435	60.77	63.08	2.31	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.98	5.17	1.19	29.9%
25 to 50 kWh	171	0.1%	39	5.96	6.72	0.76	12.8%
50 to 75 kWh	471	0.3%	64	9.02	9.71	0.69	7.6%
75 to 100 kWh	1,190	0.9%	89	12.18	13.03	0.85	7.0%
100 to 150 kWh	5,610	4.0%	128	17.36	18.52	1.16	6.7%
150 to 200 kWh	10,070	7.2%	177	23.86	25.43	1.57	6.6%
200 to 250 kWh	13,331	9.6%	226	30.52	32.51	1.99	6.5%
250 to 300 kWh	14,706	10.5%	275	37.35	39.75	2.40	6.4%
300 to 350 kWh	14,249	10.2%	325	44.46	47.25	2.79	6.3%
350 to 400 kWh	13,384	9.6%	374	51.97	55.07	3.10	6.0%
400 to 450 kWh	11,695	8.4%	424	60.09	63.40	3.31	5.5%
450 to 500 kWh	9,940	7.1%	474	68.83	72.22	3.39	4.9%
500 to 600 kWh	14,887	10.7%	547	81.99	85.36	3.37	4.1%
600 to 700 kWh	10,000	7.2%	647	100.81	104.07	3.26	3.2%
700 to 800 kWh	6,351	4.6%	747	119.91	122.94	3.03	2.5%
800 to 900 kWh	4,157	3.0%	846	138.91	141.70	2.79	2.0%
900 to 1000 kWh	2,778	2.0%	946	158.12	160.66	2.54	1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	202.92	204.89	1.97	1.0%
1500 to 2000 kWh	950	0.7%	1,697	301.65	302.40	0.75	0.2%
2000 to 3000 kWh	338	0.2%	2,321	421.44	420.43	(1.01)	-0.2%
>= 3000 kWh	40	0.0%	5,632	1,081.72	1,072.10	(9.62)	-0.9%
Total	139,555	100.0%	453	68.47	71.12	2.65	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.85	5.07	1.22	31.7%
25 to 50 kWh	300	0.2%	38	6.02	6.69	0.67	11.1%
50 to 75 kWh	1,030	0.7%	65	9.39	10.09	0.70	7.5%
75 to 100 kWh	2,640	1.9%	89	12.84	13.74	0.90	7.0%
100 to 150 kWh	11,416	8.1%	126	18.12	19.37	1.25	6.9%
150 to 200 kWh	16,702	11.8%	173	24.76	26.45	1.69	6.8%
200 to 250 kWh	18,564	13.1%	220	31.60	33.76	2.16	6.8%
250 to 300 kWh	17,607	12.4%	269	38.79	41.45	2.66	6.9%
300 to 350 kWh	15,178	10.7%	318	46.42	49.55	3.13	6.7%
350 to 400 kWh	12,548	8.9%	368	55.00	58.43	3.43	6.2%
400 to 450 kWh	9,955	7.0%	416	63.99	67.47	3.48	5.4%
450 to 500 kWh	7,818	5.5%	468	74.33	77.74	3.41	4.6%
500 to 600 kWh	10,865	7.7%	539	88.64	91.88	3.24	3.7%
600 to 700 kWh	6,416	4.5%	637	108.52	111.53	3.01	2.8%
700 to 800 kWh	3,864	2.7%	737	128.92	131.69	2.77	2.1%
800 to 900 kWh	2,380	1.7%	836	148.93	151.45	2.52	1.7%
900 to 1000 kWh	1,408	1.0%	939	169.91	172.15	2.24	1.3%
1000 to 1500 kWh	2,358	1.7%	1,179	218.90	220.54	1.64	0.7%
1500 to 2000 kWh	379	0.3%	1,696	324.50	324.84	0.34	0.1%
2000 to 3000 kWh	125	0.1%	2,398	467.53	466.17	(1.36)	-0.3%
>= 3000 kWh	22	0.0%	3,545	701.49	697.17	(4.32)	-0.6%
Total	141,705	100.0%	357	56.55	59.11	2.56	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.22	5.36	1.14	27.0%
25 to 50 kWh	316	0.2%	43	5.94	6.68	0.74	12.5%
50 to 75 kWh	1,030	0.7%	65	8.32	8.92	0.60	7.2%
75 to 100 kWh	2,644	1.9%	89	11.27	12.01	0.74	6.6%
100 to 150 kWh	11,423	8.1%	129	16.35	17.38	1.03	6.3%
150 to 200 kWh	16,707	11.8%	179	22.64	24.05	1.41	6.2%
200 to 250 kWh	18,575	13.1%	230	29.12	30.91	1.79	6.1%
250 to 300 kWh	17,613	12.4%	280	35.69	37.85	2.16	6.1%
300 to 350 kWh	15,181	10.7%	330	42.49	44.97	2.48	5.8%
350 to 400 kWh	12,557	8.9%	380	49.66	52.38	2.72	5.5%
400 to 450 kWh	9,960	7.0%	432	57.94	60.78	2.84	4.9%
450 to 500 kWh	7,823	5.5%	480	66.15	69.00	2.85	4.3%
500 to 600 kWh	10,871	7.7%	553	78.80	81.64	2.84	3.6%
600 to 700 kWh	6,421	4.5%	654	96.91	99.52	2.61	2.7%
700 to 800 kWh	3,871	2.7%	755	115.04	117.35	2.31	2.0%
800 to 900 kWh	2,382	1.7%	855	133.00	134.97	1.97	1.5%
900 to 1000 kWh	1,410	1.0%	957	151.51	153.08	1.57	1.0%
1000 to 1500 kWh	2,361	1.7%	1,164	188.98	189.82	0.84	0.4%
1500 to 2000 kWh	382	0.3%	1,669	279.97	279.16	(0.81)	-0.3%
2000 to 3000 kWh	125	0.1%	2,214	378.02	375.46	(2.56)	-0.7%
>= 3000 kWh	22	0.0%	3,312	576.74	570.14	(6.60)	-1.1%
Total	141,824	100.0%	367	50.81	52.90	2.09	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.04	5.22	1.18	29.2%
25 to 50 kWh	316	0.2%	41	5.98	6.68	0.70	11.7%
50 to 75 kWh	1,030	0.7%	65	8.86	9.50	0.64	7.2%
75 to 100 kWh	2,644	1.9%	89	12.06	12.88	0.82	6.8%
100 to 150 kWh	11,423	8.1%	128	17.24	18.38	1.14	6.6%
150 to 200 kWh	16,707	11.8%	176	23.70	25.25	1.55	6.5%
200 to 250 kWh	18,575	13.1%	225	30.36	32.33	1.97	6.5%
250 to 300 kWh	17,613	12.4%	275	37.24	39.65	2.41	6.5%
300 to 350 kWh	15,181	10.7%	324	44.45	47.26	2.81	6.3%
350 to 400 kWh	12,557	8.9%	374	52.33	55.40	3.07	5.9%
400 to 450 kWh	9,960	7.0%	424	60.97	64.12	3.15	5.2%
450 to 500 kWh	7,823	5.5%	474	70.24	73.37	3.13	4.5%
500 to 600 kWh	10,871	7.7%	546	83.72	86.77	3.05	3.6%
600 to 700 kWh	6,421	4.5%	646	102.71	105.52	2.81	2.7%
700 to 800 kWh	3,871	2.7%	746	121.98	124.52	2.54	2.1%
800 to 900 kWh	2,382	1.7%	845	140.97	143.21	2.24	1.6%
900 to 1000 kWh	1,410	1.0%	948	160.71	162.62	1.91	1.2%
1000 to 1500 kWh	2,361	1.7%	1,172	203.95	205.19	1.24	0.6%
1500 to 2000 kWh	382	0.3%	1,683	302.22	301.99	(0.23)	-0.1%
2000 to 3000 kWh	125	0.1%	2,306	422.86	420.91	(1.95)	-0.5%
>= 3000 kWh	22	0.0%	3,428	639.12	633.66	(5.46)	-0.9%
Total	141,824	100.0%	362	53.68	56.00	2.33	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.89	5.10	1.21	31.1%
25 to 50 kWh	15	0.7%	35	5.75	6.60	0.85	14.8%
50 to 75 kWh	16	0.7%	66	9.69	10.45	0.76	7.8%
75 to 100 kWh	15	0.7%	83	12.05	12.98	0.93	7.7%
100 to 150 kWh	29	1.3%	112	16.81	18.11	1.30	7.7%
150 to 200 kWh	42	1.9%	164	23.52	25.15	1.63	6.9%
200 to 250 kWh	56	2.6%	194	27.93	29.89	1.96	7.0%
250 to 300 kWh	58	2.7%	259	37.12	39.65	2.53	6.8%
300 to 350 kWh	70	3.2%	294	42.36	45.20	2.84	6.7%
350 to 400 kWh	102	4.7%	365	53.01	56.45	3.44	6.5%
400 to 450 kWh	106	4.9%	407	59.41	63.21	3.80	6.4%
450 to 500 kWh	100	4.6%	457	67.15	71.29	4.14	6.2%
500 to 600 kWh	249	11.5%	520	77.73	82.18	4.45	5.7%
600 to 700 kWh	217	10.0%	636	98.22	103.06	4.84	4.9%
700 to 800 kWh	207	9.6%	710	111.97	116.96	4.99	4.5%
800 to 900 kWh	183	8.5%	826	134.48	139.51	5.03	3.7%
900 to 1000 kWh	158	7.3%	894	147.53	152.59	5.06	3.4%
1000 to 1500 kWh	372	17.2%	1,163	201.20	205.97	4.77	2.4%
1500 to 2000 kWh	102	4.7%	1,696	309.72	313.29	3.57	1.2%
2000 to 3000 kWh	32	1.5%	2,232	419.09	421.30	2.21	0.5%
>= 3000 kWh	3	0.1%	3,426	661.22	660.97	(0.25)	0.0%
Total	2,162	100.0%	731	120.59	124.72	4.13	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.14	5.34	1.20	29.0%
25 to 50 kWh	15	0.7%	37	5.75	6.84	1.09	19.0%
50 to 75 kWh	16	0.7%	62	8.14	8.82	0.68	8.4%
75 to 100 kWh	15	0.7%	96	12.39	13.33	0.94	7.6%
100 to 150 kWh	29	1.3%	136	17.85	19.00	1.15	6.4%
150 to 200 kWh	42	1.9%	191	24.22	25.73	1.51	6.2%
200 to 250 kWh	56	2.6%	256	33.11	35.02	1.91	5.8%
250 to 300 kWh	58	2.7%	286	36.57	38.79	2.22	6.1%
300 to 350 kWh	72	3.3%	354	45.61	48.20	2.59	5.7%
350 to 400 kWh	102	4.7%	383	49.50	52.29	2.79	5.6%
400 to 450 kWh	106	4.9%	440	57.49	60.58	3.09	5.4%
450 to 500 kWh	101	4.7%	492	64.69	68.05	3.36	5.2%
500 to 600 kWh	250	11.5%	579	77.88	81.46	3.58	4.6%
600 to 700 kWh	218	10.1%	667	91.43	95.22	3.79	4.1%
700 to 800 kWh	207	9.5%	785	110.52	114.46	3.94	3.6%
800 to 900 kWh	183	8.4%	867	123.37	127.52	4.15	3.4%
900 to 1000 kWh	158	7.3%	1,008	145.81	150.29	4.48	3.1%
1000 to 1500 kWh	373	17.2%	1,227	182.49	187.18	4.69	2.6%
1500 to 2000 kWh	102	4.7%	1,729	270.82	274.59	3.77	1.4%
2000 to 3000 kWh	32	1.5%	2,356	384.30	385.83	1.53	0.4%
>= 3000 kWh	3	0.1%	3,801	638.76	637.25	(1.51)	-0.2%
Total	2,168	100.0%	784	112.91	116.48	3.57	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.01	5.22	1.21	30.2%
25 to 50 kWh	15	0.7%	36	5.75	6.72	0.97	16.9%
50 to 75 kWh	16	0.7%	64	8.92	9.64	0.72	8.1%
75 to 100 kWh	15	0.7%	89	12.22	13.15	0.93	7.6%
100 to 150 kWh	29	1.3%	124	17.33	18.56	1.23	7.1%
150 to 200 kWh	42	1.9%	177	23.87	25.44	1.57	6.6%
200 to 250 kWh	56	2.6%	225	30.52	32.46	1.94	6.4%
250 to 300 kWh	58	2.7%	272	36.85	39.22	2.37	6.4%
300 to 350 kWh	72	3.3%	324	44.00	46.71	2.71	6.2%
350 to 400 kWh	102	4.7%	374	51.26	54.38	3.12	6.1%
400 to 450 kWh	106	4.9%	423	58.45	61.90	3.45	5.9%
450 to 500 kWh	101	4.7%	475	65.92	69.67	3.75	5.7%
500 to 600 kWh	250	11.5%	550	77.80	81.82	4.02	5.2%
600 to 700 kWh	218	10.1%	652	94.83	99.14	4.31	4.5%
700 to 800 kWh	207	9.5%	747	111.25	115.71	4.46	4.0%
800 to 900 kWh	183	8.4%	847	128.93	133.52	4.59	3.6%
900 to 1000 kWh	158	7.3%	951	146.67	151.44	4.77	3.3%
1000 to 1500 kWh	373	17.2%	1,195	191.84	196.57	4.73	2.5%
1500 to 2000 kWh	102	4.7%	1,713	290.38	294.05	3.67	1.3%
2000 to 3000 kWh	32	1.5%	2,294	401.70	403.56	1.86	0.5%
>= 3000 kWh	3	0.1%	3,613	649.99	649.11	(0.88)	-0.1%
Total	2,168	100.0%	757	116.71	120.56	3.85	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.94	5.10	1.16	29.4%
25 to 50 kWh	2	0.4%	26	5.33	6.11	0.78	14.6%
50 to 75 kWh	7	1.3%	67	10.26	11.23	0.97	9.5%
75 to 100 kWh	4	0.8%	93	13.32	14.23	0.91	6.8%
100 to 150 kWh	8	1.5%	134	19.29	20.69	1.40	7.3%
150 to 200 kWh	18	3.5%	177	25.41	27.15	1.74	6.8%
200 to 250 kWh	18	3.5%	199	28.66	30.69	2.03	7.1%
250 to 300 kWh	10	1.9%	250	36.02	38.59	2.57	7.1%
300 to 350 kWh	22	4.2%	321	46.53	49.62	3.09	6.6%
350 to 400 kWh	18	3.5%	376	54.36	57.94	3.58	6.6%
400 to 450 kWh	23	4.4%	456	67.27	71.36	4.09	6.1%
450 to 500 kWh	23	4.4%	569	86.95	91.46	4.51	5.2%
500 to 600 kWh	64	12.3%	618	94.01	98.98	4.97	5.3%
600 to 700 kWh	51	9.8%	761	120.44	125.70	5.26	4.4%
700 to 800 kWh	53	10.2%	854	136.37	142.16	5.79	4.2%
800 to 900 kWh	43	8.3%	1,021	168.62	174.43	5.81	3.4%
900 to 1000 kWh	36	6.9%	1,124	188.97	194.71	5.74	3.0%
1000 to 1500 kWh	94	18.1%	1,447	253.27	258.68	5.41	2.1%
1500 to 2000 kWh	17	3.3%	1,909	347.22	351.53	4.31	1.2%
2000 to 3000 kWh	3	0.6%	2,973	563.76	565.65	1.89	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.53	143.13	4.60	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.86	5.01	1.15	29.8%
25 to 50 kWh	2	0.4%	53	7.94	8.77	0.83	10.5%
50 to 75 kWh	7	1.3%	60	8.17	8.97	0.80	9.8%
75 to 100 kWh	4	0.8%	88	11.15	11.87	0.72	6.5%
100 to 150 kWh	8	1.5%	116	14.91	15.94	1.03	6.9%
150 to 200 kWh	18	3.5%	178	22.68	24.09	1.41	6.2%
200 to 250 kWh	18	3.5%	258	33.28	35.23	1.95	5.9%
250 to 300 kWh	10	1.9%	306	40.17	42.32	2.15	5.4%
300 to 350 kWh	22	4.2%	328	42.63	45.03	2.40	5.6%
350 to 400 kWh	18	3.5%	366	47.91	50.44	2.53	5.3%
400 to 450 kWh	24	4.6%	399	52.25	55.03	2.78	5.3%
450 to 500 kWh	23	4.4%	388	51.85	54.33	2.48	4.8%
500 to 600 kWh	64	12.3%	479	64.96	67.84	2.88	4.4%
600 to 700 kWh	51	9.8%	538	73.75	76.92	3.17	4.3%
700 to 800 kWh	53	10.2%	646	89.67	93.27	3.60	4.0%
800 to 900 kWh	43	8.3%	679	93.03	97.15	4.12	4.4%
900 to 1000 kWh	36	6.9%	771	108.68	112.71	4.03	3.7%
1000 to 1500 kWh	94	18.0%	963	139.86	144.34	4.48	3.2%
1500 to 2000 kWh	17	3.3%	1,426	222.74	225.97	3.23	1.5%
2000 to 3000 kWh	3	0.6%	1,865	299.99	302.30	2.31	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.09	88.30	3.21	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.90	5.05	1.15	29.5%
25 to 50 kWh	2	0.4%	40	6.64	7.44	0.80	12.0%
50 to 75 kWh	7	1.3%	63	9.21	10.10	0.89	9.7%
75 to 100 kWh	4	0.8%	91	12.23	13.05	0.82	6.7%
100 to 150 kWh	8	1.5%	125	17.10	18.31	1.21	7.1%
150 to 200 kWh	18	3.5%	177	24.05	25.62	1.57	6.5%
200 to 250 kWh	18	3.5%	228	30.97	32.96	1.99	6.4%
250 to 300 kWh	10	1.9%	278	38.09	40.46	2.37	6.2%
300 to 350 kWh	22	4.2%	324	44.58	47.33	2.75	6.2%
350 to 400 kWh	18	3.5%	371	51.13	54.19	3.06	6.0%
400 to 450 kWh	24	4.6%	428	59.73	63.17	3.44	5.8%
450 to 500 kWh	23	4.4%	479	69.46	72.96	3.50	5.0%
500 to 600 kWh	64	12.3%	548	79.50	83.43	3.93	4.9%
600 to 700 kWh	51	9.8%	650	97.09	101.31	4.22	4.3%
700 to 800 kWh	53	10.2%	750	113.13	117.83	4.70	4.2%
800 to 900 kWh	43	8.3%	850	130.83	135.79	4.96	3.8%
900 to 1000 kWh	36	6.9%	948	148.82	153.71	4.89	3.3%
1000 to 1500 kWh	94	18.0%	1,207	197.02	201.97	4.95	2.5%
1500 to 2000 kWh	17	3.3%	1,668	284.98	288.75	3.77	1.3%
2000 to 3000 kWh	3	0.6%	2,419	431.87	433.98	2.11	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.84	115.75	3.91	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.88	5.09	1.21	31.2%
25 to 50 kWh	117	0.1%	36	6.05	6.80	0.75	12.4%
50 to 75 kWh	367	0.4%	65	9.65	10.40	0.75	7.8%
75 to 100 kWh	863	0.9%	91	13.11	14.06	0.95	7.2%
100 to 150 kWh	3,859	4.1%	131	18.80	20.10	1.30	6.9%
150 to 200 kWh	6,554	7.0%	182	26.14	27.93	1.79	6.8%
200 to 250 kWh	8,394	8.9%	233	33.43	35.70	2.27	6.8%
250 to 300 kWh	9,108	9.7%	286	41.21	43.94	2.73	6.6%
300 to 350 kWh	8,876	9.4%	340	49.42	52.57	3.15	6.4%
350 to 400 kWh	8,525	9.1%	391	57.78	61.24	3.46	6.0%
400 to 450 kWh	7,654	8.1%	445	67.16	70.81	3.65	5.4%
450 to 500 kWh	6,778	7.2%	500	77.48	81.16	3.68	4.7%
500 to 600 kWh	10,615	11.3%	577	92.77	96.33	3.56	3.8%
600 to 700 kWh	7,391	7.9%	685	114.68	118.03	3.35	2.9%
700 to 800 kWh	4,874	5.2%	794	136.83	139.92	3.09	2.3%
800 to 900 kWh	3,216	3.4%	904	159.15	161.97	2.82	1.8%
900 to 1000 kWh	2,142	2.3%	1,018	182.43	184.98	2.55	1.4%
1000 to 1500 kWh	3,778	4.0%	1,264	232.65	234.59	1.94	0.8%
1500 to 2000 kWh	615	0.7%	1,827	347.60	348.15	0.55	0.2%
2000 to 3000 kWh	213	0.2%	2,469	478.54	477.50	(1.04)	-0.2%
>= 3000 kWh	24	0.0%	3,759	741.74	737.49	(4.25)	-0.6%
Total	94,026	100.0%	491	79.77	82.66	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.06	5.24	1.18	29.1%
25 to 50 kWh	118	0.1%	41	5.95	6.77	0.82	13.8%
50 to 75 kWh	368	0.4%	64	8.46	9.11	0.65	7.7%
75 to 100 kWh	865	0.9%	88	11.27	12.03	0.76	6.7%
100 to 150 kWh	3,864	4.1%	125	15.84	16.85	1.01	6.4%
150 to 200 kWh	6,561	7.0%	170	21.59	22.93	1.34	6.2%
200 to 250 kWh	8,399	8.9%	218	27.68	29.36	1.68	6.1%
250 to 300 kWh	9,115	9.7%	264	33.65	35.65	2.00	5.9%
300 to 350 kWh	8,884	9.4%	310	39.82	42.10	2.28	5.7%
350 to 400 kWh	8,531	9.1%	357	46.55	49.04	2.49	5.3%
400 to 450 kWh	7,659	8.1%	404	53.83	56.41	2.58	4.8%
450 to 500 kWh	6,784	7.2%	450	61.40	63.95	2.55	4.2%
500 to 600 kWh	10,621	11.3%	517	73.17	75.59	2.42	3.3%
600 to 700 kWh	7,398	7.9%	609	89.61	91.76	2.15	2.4%
700 to 800 kWh	4,879	5.2%	700	105.92	107.79	1.87	1.8%
800 to 900 kWh	3,219	3.4%	789	121.79	123.38	1.59	1.3%
900 to 1000 kWh	2,143	2.3%	874	137.09	138.40	1.31	1.0%
1000 to 1500 kWh	3,788	4.0%	1,094	176.68	177.28	0.60	0.3%
1500 to 2000 kWh	618	0.7%	1,560	260.72	259.81	(0.91)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	371.25	368.34	(2.91)	-0.8%
>= 3000 kWh	24	0.0%	3,342	581.69	574.97	(6.72)	-1.2%
Total	94,116	100.0%	440	62.71	64.67	1.96	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.97	5.16	1.19	30.0%
25 to 50 kWh	118	0.1%	39	6.00	6.79	0.79	13.2%
50 to 75 kWh	368	0.4%	64	9.06	9.76	0.70	7.7%
75 to 100 kWh	865	0.9%	90	12.19	13.04	0.85	7.0%
100 to 150 kWh	3,864	4.1%	128	17.32	18.48	1.16	6.7%
150 to 200 kWh	6,561	7.0%	176	23.87	25.43	1.56	6.5%
200 to 250 kWh	8,399	8.9%	226	30.55	32.53	1.98	6.5%
250 to 300 kWh	9,115	9.7%	275	37.43	39.80	2.37	6.3%
300 to 350 kWh	8,884	9.4%	325	44.62	47.33	2.71	6.1%
350 to 400 kWh	8,531	9.1%	374	52.16	55.14	2.98	5.7%
400 to 450 kWh	7,659	8.1%	425	60.50	63.61	3.11	5.1%
450 to 500 kWh	6,784	7.2%	475	69.45	72.56	3.11	4.5%
500 to 600 kWh	10,621	11.3%	547	82.97	85.96	2.99	3.6%
600 to 700 kWh	7,398	7.9%	647	102.15	104.90	2.75	2.7%
700 to 800 kWh	4,879	5.2%	747	121.38	123.86	2.48	2.0%
800 to 900 kWh	3,219	3.4%	846	140.49	142.70	2.21	1.6%
900 to 1000 kWh	2,143	2.3%	946	159.78	161.71	1.93	1.2%
1000 to 1500 kWh	3,788	4.0%	1,179	204.67	205.94	1.27	0.6%
1500 to 2000 kWh	618	0.7%	1,694	304.18	304.00	(0.18)	-0.1%
2000 to 3000 kWh	215	0.2%	2,322	424.96	422.98	(1.98)	-0.5%
>= 3000 kWh	24	0.0%	3,550	661.71	656.23	(5.48)	-0.8%
Total	94,116	100.0%	465	71.26	73.68	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	249	0.2%	38	5.97	6.64	0.67	11.2%
50 to 75 kWh	849	0.8%	65	9.40	10.10	0.70	7.4%
75 to 100 kWh	2,150	2.0%	90	12.91	13.81	0.90	7.0%
100 to 150 kWh	8,824	8.3%	127	18.23	19.48	1.25	6.9%
150 to 200 kWh	12,174	11.5%	175	25.03	26.74	1.71	6.8%
200 to 250 kWh	13,075	12.3%	223	31.95	34.12	2.17	6.8%
250 to 300 kWh	12,355	11.6%	272	39.17	41.79	2.62	6.7%
300 to 350 kWh	10,917	10.3%	322	46.74	49.73	2.99	6.4%
350 to 400 kWh	9,213	8.7%	372	55.27	58.48	3.21	5.8%
400 to 450 kWh	7,475	7.0%	420	64.34	67.58	3.24	5.0%
450 to 500 kWh	6,087	5.7%	472	74.65	77.81	3.16	4.2%
500 to 600 kWh	8,640	8.1%	545	89.56	92.56	3.00	3.3%
600 to 700 kWh	5,224	4.9%	643	109.43	112.21	2.78	2.5%
700 to 800 kWh	3,171	3.0%	747	130.48	133.01	2.53	1.9%
800 to 900 kWh	1,972	1.9%	846	150.86	153.14	2.28	1.5%
900 to 1000 kWh	1,189	1.1%	954	172.85	174.87	2.02	1.2%
1000 to 1500 kWh	2,023	1.9%	1,199	222.73	224.15	1.42	0.6%
1500 to 2000 kWh	327	0.3%	1,723	329.84	329.95	0.11	0.0%
2000 to 3000 kWh	106	0.1%	2,451	478.08	476.41	(1.67)	-0.3%
>= 3000 kWh	21	0.0%	3,538	699.83	695.48	(4.35)	-0.6%
Total	106,155	100.0%	370	58.84	61.28	2.44	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.21	5.35	1.14	27.1%
25 to 50 kWh	265	0.2%	43	5.90	6.62	0.72	12.2%
50 to 75 kWh	849	0.8%	64	8.26	8.85	0.59	7.1%
75 to 100 kWh	2,154	2.0%	88	11.18	11.91	0.73	6.5%
100 to 150 kWh	8,830	8.3%	128	16.18	17.20	1.02	6.3%
150 to 200 kWh	12,179	11.5%	177	22.38	23.77	1.39	6.2%
200 to 250 kWh	13,085	12.3%	227	28.80	30.54	1.74	6.0%
250 to 300 kWh	12,360	11.6%	278	35.47	37.55	2.08	5.9%
300 to 350 kWh	10,920	10.3%	327	42.31	44.66	2.35	5.6%
350 to 400 kWh	9,220	8.7%	376	49.64	52.14	2.50	5.0%
400 to 450 kWh	7,480	7.0%	428	58.17	60.67	2.50	4.3%
450 to 500 kWh	6,090	5.7%	477	66.70	69.09	2.39	3.6%
500 to 600 kWh	8,643	8.1%	547	79.24	81.42	2.18	2.8%
600 to 700 kWh	5,227	4.9%	648	97.33	99.20	1.87	1.9%
700 to 800 kWh	3,177	3.0%	746	114.87	116.43	1.56	1.4%
800 to 900 kWh	1,974	1.9%	844	132.51	133.75	1.24	0.9%
900 to 1000 kWh	1,191	1.1%	941	150.09	151.01	0.92	0.6%
1000 to 1500 kWh	2,025	1.9%	1,145	186.84	187.10	0.26	0.1%
1500 to 2000 kWh	327	0.3%	1,651	277.95	276.56	(1.39)	-0.5%
2000 to 3000 kWh	106	0.1%	2,173	372.04	368.93	(3.11)	-0.8%
>= 3000 kWh	21	0.0%	3,310	576.95	570.14	(6.81)	-1.2%
Total	106,257	100.0%	372	52.18	54.02	1.84	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.03	5.21	1.18	29.3%
25 to 50 kWh	265	0.2%	41	5.93	6.63	0.70	11.8%
50 to 75 kWh	849	0.8%	65	8.83	9.47	0.64	7.2%
75 to 100 kWh	2,154	2.0%	89	12.04	12.86	0.82	6.8%
100 to 150 kWh	8,830	8.3%	128	17.21	18.34	1.13	6.6%
150 to 200 kWh	12,179	11.5%	176	23.71	25.25	1.54	6.5%
200 to 250 kWh	13,085	12.3%	225	30.37	32.33	1.96	6.5%
250 to 300 kWh	12,360	11.6%	275	37.32	39.67	2.35	6.3%
300 to 350 kWh	10,920	10.3%	325	44.52	47.20	2.68	6.0%
350 to 400 kWh	9,220	8.7%	374	52.45	55.31	2.86	5.5%
400 to 450 kWh	7,480	7.0%	424	61.26	64.12	2.86	4.7%
450 to 500 kWh	6,090	5.7%	474	70.68	73.45	2.77	3.9%
500 to 600 kWh	8,643	8.1%	546	84.40	86.99	2.59	3.1%
600 to 700 kWh	5,227	4.9%	646	103.38	105.71	2.33	2.3%
700 to 800 kWh	3,177	3.0%	746	122.68	124.72	2.04	1.7%
800 to 900 kWh	1,974	1.9%	845	141.69	143.45	1.76	1.2%
900 to 1000 kWh	1,191	1.1%	948	161.47	162.94	1.47	0.9%
1000 to 1500 kWh	2,025	1.9%	1,172	204.79	205.63	0.84	0.4%
1500 to 2000 kWh	327	0.3%	1,687	303.92	303.28	(0.64)	-0.2%
2000 to 3000 kWh	106	0.1%	2,312	425.14	422.76	(2.38)	-0.6%
>= 3000 kWh	21	0.0%	3,424	638.39	632.81	(5.58)	-0.9%
Total	106,257	100.0%	371	55.50	57.64	2.14	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.04	5.14	1.10	27.2%
25 to 50 kWh	1	0.4%	10	4.63	5.78	1.15	24.8%
50 to 75 kWh	3	1.1%	60	9.96	11.04	1.08	10.8%
75 to 100 kWh	2	0.7%	114	16.38	17.49	1.11	6.8%
100 to 150 kWh	4	1.4%	130	18.84	20.26	1.42	7.5%
150 to 200 kWh	14	5.0%	177	25.47	27.18	1.71	6.7%
200 to 250 kWh	12	4.3%	225	32.23	34.44	2.21	6.9%
250 to 300 kWh	7	2.5%	254	36.80	39.43	2.63	7.1%
300 to 350 kWh	16	5.7%	328	47.64	50.72	3.08	6.5%
350 to 400 kWh	12	4.3%	368	53.25	56.71	3.46	6.5%
400 to 450 kWh	12	4.3%	468	70.46	74.33	3.87	5.5%
450 to 500 kWh	16	5.7%	557	86.36	90.49	4.13	4.8%
500 to 600 kWh	44	15.6%	622	95.30	100.10	4.80	5.0%
600 to 700 kWh	32	11.3%	766	122.15	127.12	4.97	4.1%
700 to 800 kWh	26	9.2%	845	136.53	141.62	5.09	3.7%
800 to 900 kWh	17	6.0%	1,085	185.03	189.65	4.62	2.5%
900 to 1000 kWh	17	6.0%	1,160	199.10	203.75	4.65	2.3%
1000 to 1500 kWh	35	12.4%	1,454	258.42	262.49	4.07	1.6%
1500 to 2000 kWh	7	2.5%	1,999	369.16	371.97	2.81	0.8%
2000 to 3000 kWh	1	0.4%	2,829	538.40	539.16	0.76	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.60	128.54	3.94	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.94	5.04	1.10	27.9%
25 to 50 kWh	1	0.4%	56	9.46	10.72	1.26	13.3%
50 to 75 kWh	3	1.1%	70	10.27	11.35	1.08	10.5%
75 to 100 kWh	2	0.7%	72	9.10	9.71	0.61	6.7%
100 to 150 kWh	4	1.4%	111	14.39	15.44	1.05	7.3%
150 to 200 kWh	14	4.9%	176	22.59	23.94	1.35	6.0%
200 to 250 kWh	12	4.2%	227	29.28	30.95	1.67	5.7%
250 to 300 kWh	7	2.5%	298	38.92	41.01	2.09	5.4%
300 to 350 kWh	16	5.7%	320	41.73	43.98	2.25	5.4%
350 to 400 kWh	12	4.2%	370	49.26	51.63	2.37	4.8%
400 to 450 kWh	13	4.6%	384	51.84	54.15	2.31	4.5%
450 to 500 kWh	16	5.7%	396	54.08	56.36	2.28	4.2%
500 to 600 kWh	44	15.5%	477	66.26	68.76	2.50	3.8%
600 to 700 kWh	32	11.3%	530	74.54	77.11	2.57	3.4%
700 to 800 kWh	26	9.2%	661	97.62	99.92	2.30	2.4%
800 to 900 kWh	17	6.0%	612	89.02	91.46	2.44	2.7%
900 to 1000 kWh	17	6.0%	746	112.23	114.35	2.12	1.9%
1000 to 1500 kWh	35	12.4%	921	143.41	145.05	1.64	1.1%
1500 to 2000 kWh	7	2.5%	1,429	234.37	234.45	0.08	0.0%
2000 to 3000 kWh	1	0.4%	1,990	335.42	333.67	(1.75)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.18	80.25	2.07	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.99	5.09	1.10	27.6%
25 to 50 kWh	1	0.4%	33	7.05	8.25	1.20	17.0%
50 to 75 kWh	3	1.1%	65	10.12	11.20	1.08	10.7%
75 to 100 kWh	2	0.7%	93	12.74	13.60	0.86	6.8%
100 to 150 kWh	4	1.4%	120	16.62	17.85	1.23	7.4%
150 to 200 kWh	14	4.9%	177	24.03	25.56	1.53	6.4%
200 to 250 kWh	12	4.2%	226	30.76	32.69	1.93	6.3%
250 to 300 kWh	7	2.5%	276	37.86	40.22	2.36	6.2%
300 to 350 kWh	16	5.7%	324	44.69	47.35	2.66	6.0%
350 to 400 kWh	12	4.2%	369	51.26	54.17	2.91	5.7%
400 to 450 kWh	13	4.6%	426	61.08	64.17	3.09	5.1%
450 to 500 kWh	16	5.7%	477	70.31	73.52	3.21	4.6%
500 to 600 kWh	44	15.5%	550	80.80	84.46	3.66	4.5%
600 to 700 kWh	32	11.3%	648	98.35	102.11	3.76	3.8%
700 to 800 kWh	26	9.2%	753	117.21	120.90	3.69	3.1%
800 to 900 kWh	17	6.0%	849	137.03	140.55	3.52	2.6%
900 to 1000 kWh	17	6.0%	953	155.66	159.05	3.39	2.2%
1000 to 1500 kWh	35	12.4%	1,191	201.75	204.62	2.87	1.4%
1500 to 2000 kWh	7	2.5%	1,714	301.77	303.21	1.44	0.5%
2000 to 3000 kWh	1	0.4%	2,409	436.91	436.42	(0.49)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.42	104.42	3.00	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.91	5.12	1.21	30.9%
25 to 50 kWh	12	0.8%	32	5.38	6.29	0.91	16.9%
50 to 75 kWh	13	0.9%	66	9.87	10.67	0.80	8.1%
75 to 100 kWh	11	0.7%	80	11.62	12.51	0.89	7.7%
100 to 150 kWh	26	1.7%	114	17.09	18.40	1.31	7.7%
150 to 200 kWh	38	2.5%	162	23.28	24.91	1.63	7.0%
200 to 250 kWh	45	3.0%	192	27.74	29.69	1.95	7.0%
250 to 300 kWh	47	3.1%	268	38.39	41.00	2.61	6.8%
300 to 350 kWh	56	3.7%	294	42.48	45.31	2.83	6.7%
350 to 400 kWh	82	5.5%	367	53.41	56.83	3.42	6.4%
400 to 450 kWh	84	5.6%	418	61.02	64.88	3.86	6.3%
450 to 500 kWh	72	4.8%	465	68.77	72.88	4.11	6.0%
500 to 600 kWh	192	12.8%	524	78.82	83.17	4.35	5.5%
600 to 700 kWh	163	10.8%	649	101.37	105.98	4.61	4.5%
700 to 800 kWh	147	9.8%	727	116.57	121.17	4.60	3.9%
800 to 900 kWh	122	8.1%	854	142.08	146.42	4.34	3.1%
900 to 1000 kWh	100	6.7%	933	157.54	161.81	4.27	2.7%
1000 to 1500 kWh	201	13.4%	1,190	210.00	213.65	3.65	1.7%
1500 to 2000 kWh	52	3.5%	1,755	325.07	327.33	2.26	0.7%
2000 to 3000 kWh	17	1.1%	2,219	420.09	421.18	1.09	0.3%
>= 3000 kWh	1	0.1%	4,192	822.23	818.50	(3.73)	-0.5%
Total	1,503	100.0%	686	113.49	117.16	3.67	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.11	5.29	1.18	28.7%
25 to 50 kWh	12	0.8%	39	6.09	7.22	1.13	18.6%
50 to 75 kWh	13	0.9%	61	8.02	8.72	0.70	8.7%
75 to 100 kWh	11	0.7%	100	12.78	13.74	0.96	7.5%
100 to 150 kWh	26	1.7%	133	17.50	18.62	1.12	6.4%
150 to 200 kWh	38	2.5%	191	24.20	25.71	1.51	6.2%
200 to 250 kWh	45	3.0%	256	33.21	35.08	1.87	5.6%
250 to 300 kWh	47	3.1%	275	35.32	37.44	2.12	6.0%
300 to 350 kWh	58	3.8%	353	45.72	48.25	2.53	5.5%
350 to 400 kWh	82	5.4%	381	49.44	52.15	2.71	5.5%
400 to 450 kWh	84	5.6%	430	56.48	59.40	2.92	5.2%
450 to 500 kWh	73	4.8%	481	64.21	67.28	3.07	4.8%
500 to 600 kWh	193	12.8%	571	78.12	81.35	3.23	4.1%
600 to 700 kWh	164	10.9%	657	92.11	95.35	3.24	3.5%
700 to 800 kWh	147	9.7%	767	111.67	114.63	2.96	2.7%
800 to 900 kWh	122	8.1%	838	124.54	127.24	2.70	2.2%
900 to 1000 kWh	100	6.6%	961	145.78	148.25	2.47	1.7%
1000 to 1500 kWh	202	13.4%	1,176	184.83	186.55	1.72	0.9%
1500 to 2000 kWh	52	3.4%	1,637	267.78	268.01	0.23	0.1%
2000 to 3000 kWh	17	1.1%	2,431	410.52	408.21	(2.31)	-0.6%
>= 3000 kWh	1	0.1%	4,340	754.47	745.93	(8.54)	-1.1%
Total	1,509	100.0%	701	103.67	106.09	2.42	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.01	5.20	1.19	29.7%
25 to 50 kWh	12	0.8%	36	5.74	6.75	1.01	17.6%
50 to 75 kWh	13	0.9%	64	8.95	9.69	0.74	8.3%
75 to 100 kWh	11	0.7%	90	12.20	13.13	0.93	7.6%
100 to 150 kWh	26	1.7%	123	17.29	18.51	1.22	7.1%
150 to 200 kWh	38	2.5%	176	23.74	25.31	1.57	6.6%
200 to 250 kWh	45	3.0%	224	30.48	32.38	1.90	6.2%
250 to 300 kWh	47	3.1%	271	36.85	39.22	2.37	6.4%
300 to 350 kWh	58	3.8%	324	44.11	46.79	2.68	6.1%
350 to 400 kWh	82	5.4%	374	51.43	54.49	3.06	5.9%
400 to 450 kWh	84	5.6%	424	58.76	62.15	3.39	5.8%
450 to 500 kWh	73	4.8%	473	66.50	70.08	3.58	5.4%
500 to 600 kWh	193	12.8%	548	78.47	82.26	3.79	4.8%
600 to 700 kWh	164	10.9%	653	96.74	100.66	3.92	4.1%
700 to 800 kWh	147	9.7%	747	114.12	117.91	3.79	3.3%
800 to 900 kWh	122	8.1%	846	133.34	136.86	3.52	2.6%
900 to 1000 kWh	100	6.6%	947	151.66	155.03	3.37	2.2%
1000 to 1500 kWh	202	13.4%	1,183	197.41	200.09	2.68	1.4%
1500 to 2000 kWh	52	3.4%	1,696	296.61	297.86	1.25	0.4%
2000 to 3000 kWh	17	1.1%	2,325	415.30	414.69	(0.61)	-0.1%
>= 3000 kWh	1	0.1%	4,266	788.35	782.22	(6.13)	-0.8%
Total	1,509	100.0%	693	108.55	111.59	3.04	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.97	5.17	1.20	30.2%
25 to 50 kWh	52	0.1%	39	5.96	6.56	0.60	10.1%
50 to 75 kWh	102	0.2%	64	9.32	10.03	0.71	7.6%
75 to 100 kWh	325	0.7%	90	12.94	13.86	0.92	7.1%
100 to 150 kWh	1,745	3.8%	128	18.43	19.71	1.28	6.9%
150 to 200 kWh	3,503	7.7%	176	25.15	26.87	1.72	6.8%
200 to 250 kWh	4,929	10.9%	226	32.43	34.65	2.22	6.8%
250 to 300 kWh	5,590	12.3%	277	39.93	42.67	2.74	6.9%
300 to 350 kWh	5,361	11.8%	329	47.98	51.24	3.26	6.8%
350 to 400 kWh	4,853	10.7%	383	56.80	60.52	3.72	6.5%
400 to 450 kWh	4,035	8.9%	435	66.12	70.18	4.06	6.1%
450 to 500 kWh	3,153	6.9%	487	76.04	80.29	4.25	5.6%
500 to 600 kWh	4,263	9.4%	560	90.37	94.67	4.30	4.8%
600 to 700 kWh	2,600	5.7%	653	108.93	113.10	4.17	3.8%
700 to 800 kWh	1,470	3.2%	734	125.46	129.47	4.01	3.2%
800 to 900 kWh	938	2.1%	826	144.08	147.90	3.82	2.7%
900 to 1000 kWh	632	1.4%	909	161.06	164.68	3.62	2.2%
1000 to 1500 kWh	1,364	3.0%	1,124	204.81	207.91	3.10	1.5%
1500 to 2000 kWh	331	0.7%	1,618	305.61	307.50	1.89	0.6%
2000 to 3000 kWh	123	0.3%	2,217	427.96	428.34	0.38	0.1%
>= 3000 kWh	16	0.0%	13,723	2,775.18	2,747.18	(28.00)	-1.0%
Total	45,406	100.0%	430	68.62	71.83	3.21	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.06	5.21	1.15	28.3%
25 to 50 kWh	53	0.1%	42	5.70	6.44	0.74	13.0%
50 to 75 kWh	103	0.2%	65	8.43	9.07	0.64	7.6%
75 to 100 kWh	325	0.7%	89	11.36	12.14	0.78	6.9%
100 to 150 kWh	1,746	3.8%	130	16.43	17.49	1.06	6.5%
150 to 200 kWh	3,509	7.7%	178	22.54	23.96	1.42	6.3%
200 to 250 kWh	4,932	10.9%	226	28.49	30.28	1.79	6.3%
250 to 300 kWh	5,591	12.3%	273	34.49	36.65	2.16	6.3%
300 to 350 kWh	5,365	11.8%	320	40.42	42.96	2.54	6.3%
350 to 400 kWh	4,853	10.7%	367	46.47	49.40	2.93	6.3%
400 to 450 kWh	4,036	8.9%	412	52.50	55.81	3.31	6.3%
450 to 500 kWh	3,156	6.9%	461	58.98	62.70	3.72	6.3%
500 to 600 kWh	4,266	9.4%	531	68.72	73.06	4.34	6.3%
600 to 700 kWh	2,602	5.7%	640	85.07	90.29	5.22	6.1%
700 to 800 kWh	1,472	3.2%	759	104.59	110.33	5.74	5.5%
800 to 900 kWh	938	2.1%	865	122.91	128.68	5.77	4.7%
900 to 1000 kWh	635	1.4%	983	143.99	149.54	5.55	3.9%
1000 to 1500 kWh	1,365	3.0%	1,247	191.31	196.05	4.74	2.5%
1500 to 2000 kWh	332	0.7%	1,786	288.31	291.36	3.05	1.1%
2000 to 3000 kWh	123	0.3%	2,421	402.75	403.70	0.95	0.2%
>= 3000 kWh	16	0.0%	3,783	648.26	644.65	(3.61)	-0.6%
Total	45,439	100.0%	424	56.74	59.78	3.04	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.02	5.19	1.17	29.1%
25 to 50 kWh	53	0.1%	40	5.83	6.50	0.67	11.5%
50 to 75 kWh	103	0.2%	64	8.87	9.55	0.68	7.7%
75 to 100 kWh	325	0.7%	89	12.15	13.01	0.86	7.1%
100 to 150 kWh	1,746	3.8%	129	17.43	18.60	1.17	6.7%
150 to 200 kWh	3,509	7.7%	177	23.85	25.42	1.57	6.6%
200 to 250 kWh	4,932	10.9%	226	30.46	32.47	2.01	6.6%
250 to 300 kWh	5,591	12.3%	275	37.21	39.66	2.45	6.6%
300 to 350 kWh	5,365	11.8%	325	44.20	47.10	2.90	6.6%
350 to 400 kWh	4,853	10.7%	375	51.64	54.96	3.32	6.4%
400 to 450 kWh	4,036	8.9%	424	59.31	63.00	3.69	6.2%
450 to 500 kWh	3,156	6.9%	474	67.51	71.49	3.98	5.9%
500 to 600 kWh	4,266	9.4%	546	79.55	83.86	4.31	5.4%
600 to 700 kWh	2,602	5.7%	646	97.01	101.70	4.69	4.8%
700 to 800 kWh	1,472	3.2%	747	115.02	119.90	4.88	4.2%
800 to 900 kWh	938	2.1%	845	133.50	138.30	4.80	3.6%
900 to 1000 kWh	635	1.4%	946	152.53	157.11	4.58	3.0%
1000 to 1500 kWh	1,365	3.0%	1,185	198.07	201.98	3.91	2.0%
1500 to 2000 kWh	332	0.7%	1,702	296.97	299.44	2.47	0.8%
2000 to 3000 kWh	123	0.3%	2,319	415.34	416.01	0.67	0.2%
>= 3000 kWh	16	0.0%	8,753	1,711.72	1,695.92	(15.80)	-0.9%
Total	45,439	100.0%	427	62.69	65.81	3.12	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.89	5.09	1.20	30.8%
25 to 50 kWh	51	0.1%	39	6.27	6.95	0.68	10.8%
50 to 75 kWh	181	0.5%	64	9.35	10.05	0.70	7.5%
75 to 100 kWh	490	1.4%	88	12.58	13.45	0.87	6.9%
100 to 150 kWh	2,592	7.3%	124	17.77	18.99	1.22	6.9%
150 to 200 kWh	4,528	12.7%	168	24.02	25.68	1.66	6.9%
200 to 250 kWh	5,489	15.4%	214	30.75	32.89	2.14	7.0%
250 to 300 kWh	5,252	14.8%	262	37.89	40.64	2.75	7.3%
300 to 350 kWh	4,261	12.0%	310	45.58	49.07	3.49	7.7%
350 to 400 kWh	3,335	9.4%	359	54.27	58.29	4.02	7.4%
400 to 450 kWh	2,480	7.0%	403	62.94	67.13	4.19	6.7%
450 to 500 kWh	1,731	4.9%	455	73.23	77.48	4.25	5.8%
500 to 600 kWh	2,225	6.3%	514	85.07	89.25	4.18	4.9%
600 to 700 kWh	1,192	3.4%	610	104.52	108.53	4.01	3.8%
700 to 800 kWh	693	1.9%	695	121.79	125.63	3.84	3.2%
800 to 900 kWh	408	1.1%	783	139.66	143.28	3.62	2.6%
900 to 1000 kWh	219	0.6%	853	153.99	157.46	3.47	2.3%
1000 to 1500 kWh	335	0.9%	1,059	195.84	198.80	2.96	1.5%
1500 to 2000 kWh	52	0.1%	1,525	290.97	292.80	1.83	0.6%
2000 to 3000 kWh	19	0.1%	2,094	407.10	407.50	0.40	0.1%
>= 3000 kWh	1	0.0%	3,708	736.40	732.83	(3.57)	-0.5%
Total	35,550	100.0%	319	49.71	52.62	2.91	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.32	5.47	1.15	26.6%
25 to 50 kWh	51	0.1%	44	6.15	6.94	0.79	12.8%
50 to 75 kWh	181	0.5%	66	8.60	9.25	0.65	7.6%
75 to 100 kWh	490	1.4%	91	11.66	12.44	0.78	6.7%
100 to 150 kWh	2,593	7.3%	134	16.92	17.99	1.07	6.3%
150 to 200 kWh	4,528	12.7%	185	23.32	24.79	1.47	6.3%
200 to 250 kWh	5,490	15.4%	237	29.89	31.78	1.89	6.3%
250 to 300 kWh	5,253	14.8%	286	36.23	38.55	2.32	6.4%
300 to 350 kWh	4,261	12.0%	338	42.95	45.75	2.80	6.5%
350 to 400 kWh	3,337	9.4%	389	49.73	53.04	3.31	6.7%
400 to 450 kWh	2,480	7.0%	443	57.23	61.12	3.89	6.8%
450 to 500 kWh	1,733	4.9%	492	64.19	68.71	4.52	7.0%
500 to 600 kWh	2,228	6.3%	576	77.11	82.51	5.40	7.0%
600 to 700 kWh	1,194	3.4%	682	95.08	100.92	5.84	6.1%
700 to 800 kWh	694	2.0%	800	115.82	121.58	5.76	5.0%
800 to 900 kWh	408	1.1%	909	135.35	140.82	5.47	4.0%
900 to 1000 kWh	219	0.6%	1,042	159.20	164.28	5.08	3.2%
1000 to 1500 kWh	336	0.9%	1,279	201.92	206.24	4.32	2.1%
1500 to 2000 kWh	55	0.2%	1,782	292.37	295.11	2.74	0.9%
2000 to 3000 kWh	19	0.1%	2,449	412.45	413.05	0.60	0.1%
>= 3000 kWh	1	0.0%	3,336	572.32	570.02	(2.30)	-0.4%
Total	35,567	100.0%	353	46.72	49.56	2.84	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.11	5.28	1.17	28.5%
25 to 50 kWh	51	0.1%	41	6.21	6.95	0.74	11.9%
50 to 75 kWh	181	0.5%	65	8.98	9.65	0.67	7.5%
75 to 100 kWh	490	1.4%	90	12.12	12.95	0.83	6.8%
100 to 150 kWh	2,593	7.3%	129	17.34	18.49	1.15	6.6%
150 to 200 kWh	4,528	12.7%	176	23.67	25.23	1.56	6.6%
200 to 250 kWh	5,490	15.4%	225	30.32	32.34	2.02	6.7%
250 to 300 kWh	5,253	14.8%	274	37.06	39.59	2.53	6.8%
300 to 350 kWh	4,261	12.0%	324	44.27	47.41	3.14	7.1%
350 to 400 kWh	3,337	9.4%	374	52.00	55.67	3.67	7.1%
400 to 450 kWh	2,480	7.0%	423	60.09	64.13	4.04	6.7%
450 to 500 kWh	1,733	4.9%	474	68.72	73.09	4.37	6.4%
500 to 600 kWh	2,228	6.3%	545	81.09	85.88	4.79	5.9%
600 to 700 kWh	1,194	3.4%	646	99.80	104.72	4.92	4.9%
700 to 800 kWh	694	2.0%	747	118.81	123.60	4.79	4.0%
800 to 900 kWh	408	1.1%	846	137.50	142.05	4.55	3.3%
900 to 1000 kWh	219	0.6%	947	156.59	160.87	4.28	2.7%
1000 to 1500 kWh	336	0.9%	1,169	198.88	202.52	3.64	1.8%
1500 to 2000 kWh	55	0.2%	1,655	291.68	293.97	2.29	0.8%
2000 to 3000 kWh	19	0.1%	2,270	409.76	410.26	0.50	0.1%
>= 3000 kWh	1	0.0%	3,522	654.36	651.43	(2.93)	-0.4%
Total	35,567	100.0%	336	48.23	51.11	2.87	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	6.03	6.44	0.41	6.8%
50 to 75 kWh	4	1.7%	73	10.48	11.37	0.89	8.5%
75 to 100 kWh	2	0.8%	72	10.26	10.96	0.70	6.8%
100 to 150 kWh	4	1.7%	138	19.73	21.12	1.39	7.0%
150 to 200 kWh	4	1.7%	175	25.21	27.06	1.85	7.3%
200 to 250 kWh	6	2.5%	145	21.51	23.20	1.69	7.9%
250 to 300 kWh	3	1.3%	239	34.19	36.63	2.44	7.1%
300 to 350 kWh	6	2.5%	299	43.17	46.29	3.12	7.2%
350 to 400 kWh	6	2.5%	392	56.58	60.39	3.81	6.7%
400 to 450 kWh	11	4.6%	443	63.78	68.11	4.33	6.8%
450 to 500 kWh	7	2.9%	593	88.25	93.59	5.34	6.1%
500 to 600 kWh	20	8.4%	608	91.16	96.52	5.36	5.9%
600 to 700 kWh	19	8.0%	752	117.57	123.31	5.74	4.9%
700 to 800 kWh	27	11.3%	863	136.21	142.68	6.47	4.8%
800 to 900 kWh	26	10.9%	978	157.89	164.47	6.58	4.2%
900 to 1000 kWh	19	8.0%	1,093	179.90	186.62	6.72	3.7%
1000 to 1500 kWh	59	24.8%	1,444	250.22	256.43	6.21	2.5%
1500 to 2000 kWh	10	4.2%	1,842	330.76	336.19	5.43	1.6%
2000 to 3000 kWh	2	0.8%	3,046	576.44	578.90	2.46	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	154.99	160.36	5.38	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	6.42	6.82	0.40	6.2%
50 to 75 kWh	4	1.7%	51	6.59	7.19	0.60	9.1%
75 to 100 kWh	2	0.8%	105	13.20	14.02	0.82	6.2%
100 to 150 kWh	4	1.7%	122	15.43	16.44	1.01	6.5%
150 to 200 kWh	4	1.7%	182	23.01	24.63	1.62	7.0%
200 to 250 kWh	6	2.5%	319	41.29	43.79	2.50	6.1%
250 to 300 kWh	3	1.3%	326	43.08	45.39	2.31	5.4%
300 to 350 kWh	6	2.5%	352	45.42	48.27	2.85	6.3%
350 to 400 kWh	6	2.5%	358	45.20	48.07	2.87	6.3%
400 to 450 kWh	11	4.6%	416	52.70	56.01	3.31	6.3%
450 to 500 kWh	7	2.9%	371	46.97	49.89	2.92	6.2%
500 to 600 kWh	20	8.4%	482	62.13	65.84	3.71	6.0%
600 to 700 kWh	19	8.0%	553	72.40	76.59	4.19	5.8%
700 to 800 kWh	27	11.3%	631	82.15	86.99	4.84	5.9%
800 to 900 kWh	26	10.9%	723	95.66	100.88	5.22	5.5%
900 to 1000 kWh	19	8.0%	794	105.50	111.24	5.74	5.4%
1000 to 1500 kWh	59	24.8%	988	137.80	143.92	6.12	4.4%
1500 to 2000 kWh	10	4.2%	1,424	214.02	219.61	5.59	2.6%
2000 to 3000 kWh	2	0.8%	1,803	282.27	286.62	4.35	1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.33	97.89	4.56	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	6.23	6.63	0.40	6.4%
50 to 75 kWh	4	1.7%	62	8.54	9.28	0.74	8.7%
75 to 100 kWh	2	0.8%	88	11.73	12.49	0.76	6.5%
100 to 150 kWh	4	1.7%	130	17.58	18.78	1.20	6.8%
150 to 200 kWh	4	1.7%	178	24.11	25.85	1.74	7.2%
200 to 250 kWh	6	2.5%	232	31.40	33.50	2.10	6.7%
250 to 300 kWh	3	1.3%	282	38.63	41.01	2.38	6.2%
300 to 350 kWh	6	2.5%	325	44.28	47.26	2.98	6.7%
350 to 400 kWh	6	2.5%	375	50.89	54.23	3.34	6.6%
400 to 450 kWh	11	4.6%	430	58.24	62.06	3.82	6.6%
450 to 500 kWh	7	2.9%	482	67.61	71.74	4.13	6.1%
500 to 600 kWh	20	8.4%	545	76.65	81.18	4.53	5.9%
600 to 700 kWh	19	8.0%	652	94.98	99.95	4.97	5.2%
700 to 800 kWh	27	11.3%	748	109.27	114.92	5.65	5.2%
800 to 900 kWh	26	10.9%	851	126.77	132.68	5.91	4.7%
900 to 1000 kWh	19	8.0%	943	142.70	148.93	6.23	4.4%
1000 to 1500 kWh	59	24.8%	1,217	194.25	200.41	6.16	3.2%
1500 to 2000 kWh	10	4.2%	1,633	272.39	277.90	5.51	2.0%
2000 to 3000 kWh	2	0.8%	2,424	429.36	432.76	3.40	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	124.23	129.20	4.97	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.83	5.04	1.21	31.6%
25 to 50 kWh	3	0.5%	48	7.20	7.83	0.63	8.8%
50 to 75 kWh	3	0.5%	62	8.91	9.52	0.61	6.8%
75 to 100 kWh	4	0.6%	89	13.24	14.27	1.03	7.8%
100 to 150 kWh	3	0.5%	94	14.37	15.62	1.25	8.7%
150 to 200 kWh	4	0.6%	180	25.77	27.53	1.76	6.8%
200 to 250 kWh	11	1.7%	198	28.67	30.74	2.07	7.2%
250 to 300 kWh	11	1.7%	222	31.71	33.88	2.17	6.8%
300 to 350 kWh	14	2.1%	293	41.89	44.77	2.88	6.9%
350 to 400 kWh	20	3.0%	358	51.38	54.90	3.52	6.9%
400 to 450 kWh	22	3.3%	367	53.30	56.89	3.59	6.7%
450 to 500 kWh	28	4.2%	435	62.92	67.13	4.21	6.7%
500 to 600 kWh	57	8.6%	507	74.09	78.89	4.80	6.5%
600 to 700 kWh	54	8.2%	599	88.65	94.20	5.55	6.3%
700 to 800 kWh	60	9.1%	667	100.80	106.74	5.94	5.9%
800 to 900 kWh	61	9.3%	771	119.29	125.70	6.41	5.4%
900 to 1000 kWh	58	8.8%	827	130.28	136.71	6.43	4.9%
1000 to 1500 kWh	171	25.9%	1,130	190.75	196.86	6.11	3.2%
1500 to 2000 kWh	50	7.6%	1,636	293.76	298.69	4.93	1.7%
2000 to 3000 kWh	15	2.3%	2,245	417.97	421.43	3.46	0.8%
>= 3000 kWh	2	0.3%	3,043	580.72	582.21	1.49	0.3%
Total	659	100.0%	833	136.75	141.94	5.19	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.23	5.46	1.23	29.1%
25 to 50 kWh	3	0.5%	26	4.38	5.31	0.93	21.2%
50 to 75 kWh	3	0.5%	69	8.65	9.26	0.61	7.1%
75 to 100 kWh	4	0.6%	85	11.31	12.18	0.87	7.7%
100 to 150 kWh	3	0.5%	162	20.85	22.26	1.41	6.8%
150 to 200 kWh	4	0.6%	194	24.39	25.91	1.52	6.2%
200 to 250 kWh	11	1.7%	257	32.68	34.80	2.12	6.5%
250 to 300 kWh	11	1.7%	333	41.93	44.57	2.64	6.3%
300 to 350 kWh	14	2.1%	359	45.20	48.04	2.84	6.3%
350 to 400 kWh	20	3.0%	393	49.72	52.87	3.15	6.3%
400 to 450 kWh	22	3.3%	477	61.29	65.04	3.75	6.1%
450 to 500 kWh	28	4.2%	522	65.96	70.08	4.12	6.2%
500 to 600 kWh	57	8.6%	606	77.06	81.84	4.78	6.2%
600 to 700 kWh	54	8.2%	700	89.38	94.85	5.47	6.1%
700 to 800 kWh	60	9.1%	828	107.75	114.04	6.29	5.8%
800 to 900 kWh	61	9.3%	924	121.05	128.06	7.01	5.8%
900 to 1000 kWh	58	8.8%	1,088	145.85	153.80	7.95	5.5%
1000 to 1500 kWh	171	25.9%	1,288	179.71	187.93	8.22	4.6%
1500 to 2000 kWh	50	7.6%	1,826	273.97	281.40	7.43	2.7%
2000 to 3000 kWh	15	2.3%	2,271	354.58	360.47	5.89	1.7%
>= 3000 kWh	2	0.3%	3,531	580.91	582.91	2.00	0.3%
Total	659	100.0%	972	134.08	140.28	6.20	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.03	5.25	1.22	30.3%
25 to 50 kWh	3	0.5%	37	5.79	6.57	0.78	13.5%
50 to 75 kWh	3	0.5%	65	8.78	9.39	0.61	6.9%
75 to 100 kWh	4	0.6%	87	12.27	13.22	0.95	7.7%
100 to 150 kWh	3	0.5%	128	17.61	18.94	1.33	7.6%
150 to 200 kWh	4	0.6%	187	25.08	26.72	1.64	6.5%
200 to 250 kWh	11	1.7%	228	30.67	32.77	2.10	6.8%
250 to 300 kWh	11	1.7%	277	36.82	39.22	2.40	6.5%
300 to 350 kWh	14	2.1%	326	43.55	46.40	2.85	6.5%
350 to 400 kWh	20	3.0%	376	50.56	53.89	3.33	6.6%
400 to 450 kWh	22	3.3%	422	57.29	60.97	3.68	6.4%
450 to 500 kWh	28	4.2%	478	64.42	68.59	4.17	6.5%
500 to 600 kWh	57	8.6%	557	75.57	80.36	4.79	6.3%
600 to 700 kWh	54	8.2%	649	89.01	94.52	5.51	6.2%
700 to 800 kWh	60	9.1%	747	104.28	110.39	6.11	5.9%
800 to 900 kWh	61	9.3%	848	120.17	126.88	6.71	5.6%
900 to 1000 kWh	58	8.8%	957	138.06	145.25	7.19	5.2%
1000 to 1500 kWh	171	25.9%	1,209	185.23	192.40	7.17	3.9%
1500 to 2000 kWh	50	7.6%	1,730	283.91	290.09	6.18	2.2%
2000 to 3000 kWh	15	2.3%	2,258	386.27	390.95	4.68	1.2%
>= 3000 kWh	2	0.3%	3,287	580.81	582.56	1.75	0.3%
Total	659	100.0%	902	135.42	141.11	5.70	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.08	5.22	0.14	2.8%
25 to 50 kWh	486	0.2%	38	6.71	6.94	0.23	3.4%
50 to 75 kWh	1,522	0.5%	65	10.17	10.56	0.39	3.8%
75 to 100 kWh	3,847	1.4%	90	13.82	14.35	0.53	3.8%
100 to 150 kWh	17,057	6.0%	128	19.57	20.32	0.75	3.8%
150 to 200 kWh	26,819	9.4%	176	26.87	27.90	1.03	3.8%
200 to 250 kWh	31,961	11.3%	225	34.40	35.71	1.31	3.8%
250 to 300 kWh	32,373	11.4%	275	42.35	43.95	1.60	3.8%
300 to 350 kWh	29,507	10.4%	327	50.75	52.53	1.78	3.5%
350 to 400 kWh	26,046	9.2%	379	59.73	61.52	1.79	3.0%
400 to 450 kWh	21,773	7.7%	430	69.13	70.74	1.61	2.3%
450 to 500 kWh	17,872	6.3%	484	79.46	80.74	1.28	1.6%
500 to 600 kWh	26,056	9.2%	558	94.08	94.78	0.70	0.7%
600 to 700 kWh	16,675	5.9%	661	114.58	114.42	(0.16)	-0.1%
700 to 800 kWh	10,468	3.7%	763	134.97	133.92	(1.05)	-0.8%
800 to 900 kWh	6,760	2.4%	868	155.78	153.83	(1.95)	-1.3%
900 to 1000 kWh	4,376	1.5%	973	176.83	173.97	(2.86)	-1.6%
1000 to 1500 kWh	7,966	2.8%	1,212	224.81	219.83	(4.98)	-2.2%
1500 to 2000 kWh	1,444	0.5%	1,737	330.26	320.57	(9.69)	-2.9%
2000 to 3000 kWh	496	0.2%	2,377	459.38	443.77	(15.61)	-3.4%
>= 3000 kWh	65	0.0%	6,124	1,215.01	1,164.78	(50.23)	-4.1%
Total	283,819	100.0%	417	69.60	70.33	0.73	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.31	5.45	0.14	2.6%
25 to 50 kWh	504	0.2%	43	6.70	6.89	0.19	2.8%
50 to 75 kWh	1,524	0.5%	65	8.97	9.25	0.28	3.1%
75 to 100 kWh	3,853	1.4%	89	12.03	12.41	0.38	3.2%
100 to 150 kWh	17,070	6.0%	128	17.27	17.82	0.55	3.2%
150 to 200 kWh	26,837	9.4%	177	23.77	24.51	0.74	3.1%
200 to 250 kWh	31,980	11.3%	226	30.42	31.35	0.93	3.1%
250 to 300 kWh	32,387	11.4%	274	37.03	38.13	1.10	3.0%
300 to 350 kWh	29,524	10.4%	322	43.75	44.98	1.23	2.8%
350 to 400 kWh	26,061	9.2%	370	50.73	52.00	1.27	2.5%
400 to 450 kWh	21,785	7.7%	419	58.32	59.50	1.18	2.0%
450 to 500 kWh	17,887	6.3%	465	65.95	66.94	0.99	1.5%
500 to 600 kWh	26,072	9.2%	535	77.73	78.30	0.57	0.7%
600 to 700 kWh	16,690	5.9%	632	94.52	94.37	(0.15)	-0.2%
700 to 800 kWh	10,482	3.7%	730	111.74	110.76	(0.98)	-0.9%
800 to 900 kWh	6,765	2.4%	824	128.14	126.35	(1.79)	-1.4%
900 to 1000 kWh	4,382	1.5%	920	144.96	142.35	(2.61)	-1.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.29	179.80	(4.49)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	272.80	264.04	(8.76)	-3.2%
2000 to 3000 kWh	498	0.2%	2,255	379.63	365.31	(14.32)	-3.8%
>= 3000 kWh	65	0.0%	3,461	593.36	567.75	(25.61)	-4.3%
Total	284,068	100.0%	404	58.46	58.92	0.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.20	5.33	0.13	2.5%
25 to 50 kWh	504	0.2%	40	6.70	6.92	0.22	3.3%
50 to 75 kWh	1,524	0.5%	65	9.57	9.90	0.33	3.4%
75 to 100 kWh	3,853	1.4%	89	12.93	13.38	0.45	3.5%
100 to 150 kWh	17,070	6.0%	128	18.42	19.07	0.65	3.5%
150 to 200 kWh	26,837	9.4%	176	25.32	26.20	0.88	3.5%
200 to 250 kWh	31,980	11.3%	225	32.41	33.53	1.12	3.5%
250 to 300 kWh	32,387	11.4%	275	39.69	41.04	1.35	3.4%
300 to 350 kWh	29,524	10.4%	325	47.25	48.76	1.51	3.2%
350 to 400 kWh	26,061	9.2%	374	55.23	56.76	1.53	2.8%
400 to 450 kWh	21,785	7.7%	424	63.72	65.12	1.40	2.2%
450 to 500 kWh	17,887	6.3%	474	72.71	73.84	1.13	1.6%
500 to 600 kWh	26,072	9.2%	546	85.91	86.54	0.63	0.7%
600 to 700 kWh	16,690	5.9%	647	104.56	104.40	(0.16)	-0.2%
700 to 800 kWh	10,482	3.7%	747	123.36	122.34	(1.02)	-0.8%
800 to 900 kWh	6,765	2.4%	846	141.97	140.10	(1.87)	-1.3%
900 to 1000 kWh	4,382	1.5%	947	160.90	158.17	(2.73)	-1.7%
1000 to 1500 kWh	7,981	2.8%	1,179	204.56	199.83	(4.73)	-2.3%
1500 to 2000 kWh	1,451	0.5%	1,694	301.55	292.32	(9.23)	-3.1%
2000 to 3000 kWh	498	0.2%	2,316	419.54	404.57	(14.97)	-3.6%
>= 3000 kWh	65	0.0%	4,793	904.18	866.26	(37.92)	-4.2%
Total	284,068	100.0%	411	64.03	64.63	0.60	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.11	5.24	0.13	2.5%
25 to 50 kWh	169	0.1%	37	6.75	6.98	0.23	3.4%
50 to 75 kWh	469	0.3%	65	10.32	10.71	0.39	3.8%
75 to 100 kWh	1,188	0.9%	90	14.00	14.54	0.54	3.9%
100 to 150 kWh	5,604	4.0%	130	19.98	20.75	0.77	3.9%
150 to 200 kWh	10,057	7.2%	180	27.56	28.62	1.06	3.8%
200 to 250 kWh	13,323	9.6%	231	35.31	36.65	1.34	3.8%
250 to 300 kWh	14,698	10.5%	283	43.46	45.06	1.60	3.7%
300 to 350 kWh	14,237	10.2%	336	52.07	53.86	1.79	3.4%
350 to 400 kWh	13,378	9.6%	388	60.98	62.84	1.86	3.1%
400 to 450 kWh	11,689	8.4%	442	70.59	72.35	1.76	2.5%
450 to 500 kWh	9,931	7.1%	496	80.88	82.35	1.47	1.8%
500 to 600 kWh	14,878	10.7%	572	95.86	96.75	0.89	0.9%
600 to 700 kWh	9,991	7.2%	677	116.74	116.73	(0.01)	0.0%
700 to 800 kWh	6,344	4.5%	780	137.50	136.55	(0.95)	-0.7%
800 to 900 kWh	4,154	3.0%	886	158.79	156.88	(1.91)	-1.2%
900 to 1000 kWh	2,774	2.0%	993	180.35	177.46	(2.89)	-1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	227.50	222.46	(5.04)	-2.2%
1500 to 2000 kWh	946	0.7%	1,754	333.91	324.03	(9.88)	-3.0%
2000 to 3000 kWh	336	0.2%	2,377	459.55	443.92	(15.63)	-3.4%
>= 3000 kWh	40	0.0%	7,745	1,541.37	1,476.36	(65.01)	-4.2%
Total	139,432	100.0%	471	79.13	79.78	0.65	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.23	5.37	0.14	2.7%
25 to 50 kWh	171	0.1%	41	6.69	6.89	0.20	3.0%
50 to 75 kWh	471	0.3%	64	9.10	9.38	0.28	3.1%
75 to 100 kWh	1,190	0.9%	88	12.06	12.44	0.38	3.2%
100 to 150 kWh	5,610	4.0%	126	17.05	17.58	0.53	3.1%
150 to 200 kWh	10,070	7.2%	173	23.29	24.02	0.73	3.1%
200 to 250 kWh	13,331	9.6%	221	29.70	30.62	0.92	3.1%
250 to 300 kWh	14,706	10.5%	267	36.03	37.12	1.09	3.0%
300 to 350 kWh	14,249	10.2%	314	42.42	43.65	1.23	2.9%
350 to 400 kWh	13,384	9.6%	361	49.17	50.46	1.29	2.6%
400 to 450 kWh	11,695	8.4%	407	56.20	57.46	1.26	2.2%
450 to 500 kWh	9,940	7.1%	453	63.56	64.67	1.11	1.7%
500 to 600 kWh	14,887	10.7%	521	74.86	75.63	0.77	1.0%
600 to 700 kWh	10,000	7.2%	617	91.38	91.51	0.13	0.1%
700 to 800 kWh	6,351	4.6%	714	108.38	107.69	(0.69)	-0.6%
800 to 900 kWh	4,157	3.0%	806	124.58	123.07	(1.51)	-1.2%
900 to 1000 kWh	2,778	2.0%	899	140.95	138.62	(2.33)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,134	182.26	177.91	(4.35)	-2.4%
1500 to 2000 kWh	950	0.7%	1,639	270.86	262.21	(8.65)	-3.2%
2000 to 3000 kWh	338	0.2%	2,264	381.28	366.91	(14.37)	-3.8%
>= 3000 kWh	40	0.0%	3,518	602.84	577.02	(25.82)	-4.3%
Total	139,555	100.0%	435	63.08	63.50	0.42	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.17	5.30	0.13	2.5%
25 to 50 kWh	171	0.1%	39	6.72	6.94	0.22	3.3%
50 to 75 kWh	471	0.3%	64	9.71	10.04	0.33	3.4%
75 to 100 kWh	1,190	0.9%	89	13.03	13.49	0.46	3.5%
100 to 150 kWh	5,610	4.0%	128	18.52	19.16	0.64	3.5%
150 to 200 kWh	10,070	7.2%	177	25.43	26.32	0.89	3.5%
200 to 250 kWh	13,331	9.6%	226	32.51	33.64	1.13	3.5%
250 to 300 kWh	14,706	10.5%	275	39.75	41.09	1.34	3.4%
300 to 350 kWh	14,249	10.2%	325	47.25	48.76	1.51	3.2%
350 to 400 kWh	13,384	9.6%	374	55.07	56.65	1.58	2.9%
400 to 450 kWh	11,695	8.4%	424	63.40	64.91	1.51	2.4%
450 to 500 kWh	9,940	7.1%	474	72.22	73.51	1.29	1.8%
500 to 600 kWh	14,887	10.7%	547	85.36	86.19	0.83	1.0%
600 to 700 kWh	10,000	7.2%	647	104.07	104.12	0.05	0.0%
700 to 800 kWh	6,351	4.6%	747	122.94	122.13	(0.81)	-0.7%
800 to 900 kWh	4,157	3.0%	846	141.70	139.99	(1.71)	-1.2%
900 to 1000 kWh	2,778	2.0%	946	160.66	158.05	(2.61)	-1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	204.89	200.20	(4.69)	-2.3%
1500 to 2000 kWh	950	0.7%	1,697	302.40	293.13	(9.27)	-3.1%
2000 to 3000 kWh	338	0.2%	2,321	420.43	405.44	(14.99)	-3.6%
>= 3000 kWh	40	0.0%	5,632	1,072.10	1,026.69	(45.41)	-4.2%
Total	139,555	100.0%	453	71.12	71.65	0.54	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.07	5.20	0.13	2.6%
25 to 50 kWh	300	0.2%	38	6.69	6.93	0.24	3.6%
50 to 75 kWh	1,030	0.7%	65	10.09	10.47	0.38	3.8%
75 to 100 kWh	2,640	1.9%	89	13.74	14.27	0.53	3.9%
100 to 150 kWh	11,416	8.1%	126	19.37	20.11	0.74	3.8%
150 to 200 kWh	16,702	11.8%	173	26.45	27.47	1.02	3.9%
200 to 250 kWh	18,564	13.1%	220	33.76	35.05	1.29	3.8%
250 to 300 kWh	17,607	12.4%	269	41.45	43.03	1.58	3.8%
300 to 350 kWh	15,178	10.7%	318	49.55	51.31	1.76	3.6%
350 to 400 kWh	12,548	8.9%	368	58.43	60.13	1.70	2.9%
400 to 450 kWh	9,955	7.0%	416	67.47	68.90	1.43	2.1%
450 to 500 kWh	7,818	5.5%	468	77.74	78.76	1.02	1.3%
500 to 600 kWh	10,865	7.7%	539	91.88	92.29	0.41	0.4%
600 to 700 kWh	6,416	4.5%	637	111.53	111.06	(0.47)	-0.4%
700 to 800 kWh	3,864	2.7%	737	131.69	130.30	(1.39)	-1.1%
800 to 900 kWh	2,380	1.7%	836	151.45	149.16	(2.29)	-1.5%
900 to 1000 kWh	1,408	1.0%	939	172.15	168.92	(3.23)	-1.9%
1000 to 1500 kWh	2,358	1.7%	1,179	220.54	215.10	(5.44)	-2.5%
1500 to 2000 kWh	379	0.3%	1,696	324.84	314.62	(10.22)	-3.1%
2000 to 3000 kWh	125	0.1%	2,398	466.17	449.52	(16.65)	-3.6%
>= 3000 kWh	22	0.0%	3,545	697.17	669.96	(27.21)	-3.9%
Total	141,705	100.0%	357	59.11	59.93	0.82	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.36	5.50	0.14	2.6%
25 to 50 kWh	316	0.2%	43	6.68	6.87	0.19	2.8%
50 to 75 kWh	1,030	0.7%	65	8.92	9.19	0.27	3.0%
75 to 100 kWh	2,644	1.9%	89	12.01	12.39	0.38	3.2%
100 to 150 kWh	11,423	8.1%	129	17.38	17.93	0.55	3.2%
150 to 200 kWh	16,707	11.8%	179	24.05	24.80	0.75	3.1%
200 to 250 kWh	18,575	13.1%	230	30.91	31.86	0.95	3.1%
250 to 300 kWh	17,613	12.4%	280	37.85	38.97	1.12	3.0%
300 to 350 kWh	15,181	10.7%	330	44.97	46.21	1.24	2.8%
350 to 400 kWh	12,557	8.9%	380	52.38	53.63	1.25	2.4%
400 to 450 kWh	9,960	7.0%	432	60.78	61.88	1.10	1.8%
450 to 500 kWh	7,823	5.5%	480	69.00	69.81	0.81	1.2%
500 to 600 kWh	10,871	7.7%	553	81.64	81.91	0.27	0.3%
600 to 700 kWh	6,421	4.5%	654	99.52	98.87	(0.65)	-0.7%
700 to 800 kWh	3,871	2.7%	755	117.35	115.78	(1.57)	-1.3%
800 to 900 kWh	2,382	1.7%	855	134.97	132.46	(2.51)	-1.9%
900 to 1000 kWh	1,410	1.0%	957	153.08	149.59	(3.49)	-2.3%
1000 to 1500 kWh	2,361	1.7%	1,164	189.82	184.38	(5.44)	-2.9%
1500 to 2000 kWh	382	0.3%	1,669	279.16	269.05	(10.11)	-3.6%
2000 to 3000 kWh	125	0.1%	2,214	375.46	360.33	(15.13)	-4.0%
>= 3000 kWh	22	0.0%	3,312	570.14	544.56	(25.58)	-4.5%
Total	141,824	100.0%	367	52.90	53.41	0.51	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.22	5.35	0.13	2.5%
25 to 50 kWh	316	0.2%	41	6.68	6.90	0.22	3.3%
50 to 75 kWh	1,030	0.7%	65	9.50	9.83	0.33	3.5%
75 to 100 kWh	2,644	1.9%	89	12.88	13.33	0.45	3.5%
100 to 150 kWh	11,423	8.1%	128	18.38	19.02	0.64	3.5%
150 to 200 kWh	16,707	11.8%	176	25.25	26.13	0.88	3.5%
200 to 250 kWh	18,575	13.1%	225	32.33	33.46	1.13	3.5%
250 to 300 kWh	17,613	12.4%	275	39.65	41.00	1.35	3.4%
300 to 350 kWh	15,181	10.7%	324	47.26	48.76	1.50	3.2%
350 to 400 kWh	12,557	8.9%	374	55.40	56.88	1.48	2.7%
400 to 450 kWh	9,960	7.0%	424	64.12	65.39	1.27	2.0%
450 to 500 kWh	7,823	5.5%	474	73.37	74.29	0.92	1.3%
500 to 600 kWh	10,871	7.7%	546	86.77	87.10	0.33	0.4%
600 to 700 kWh	6,421	4.5%	646	105.52	104.96	(0.56)	-0.5%
700 to 800 kWh	3,871	2.7%	746	124.52	123.04	(1.48)	-1.2%
800 to 900 kWh	2,382	1.7%	845	143.21	140.81	(2.40)	-1.7%
900 to 1000 kWh	1,410	1.0%	948	162.62	159.26	(3.36)	-2.1%
1000 to 1500 kWh	2,361	1.7%	1,172	205.19	199.74	(5.45)	-2.7%
1500 to 2000 kWh	382	0.3%	1,683	301.99	291.82	(10.17)	-3.4%
2000 to 3000 kWh	125	0.1%	2,306	420.91	405.02	(15.89)	-3.8%
>= 3000 kWh	22	0.0%	3,428	633.66	607.26	(26.40)	-4.2%
Total	141,824	100.0%	362	56.00	56.67	0.66	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.10	5.23	0.13	2.5%
25 to 50 kWh	15	0.7%	35	6.60	6.82	0.22	3.3%
50 to 75 kWh	16	0.7%	66	10.45	10.85	0.40	3.8%
75 to 100 kWh	15	0.7%	83	12.98	13.47	0.49	3.8%
100 to 150 kWh	29	1.3%	112	18.11	18.80	0.69	3.8%
150 to 200 kWh	42	1.9%	164	25.15	26.12	0.97	3.9%
200 to 250 kWh	56	2.6%	194	29.89	31.03	1.14	3.8%
250 to 300 kWh	58	2.7%	259	39.65	41.16	1.51	3.8%
300 to 350 kWh	70	3.2%	294	45.20	46.87	1.67	3.7%
350 to 400 kWh	102	4.7%	365	56.45	58.42	1.97	3.5%
400 to 450 kWh	106	4.9%	407	63.21	65.35	2.14	3.4%
450 to 500 kWh	100	4.6%	457	71.29	73.54	2.25	3.2%
500 to 600 kWh	249	11.5%	520	82.18	84.44	2.26	2.8%
600 to 700 kWh	217	10.0%	636	103.06	105.04	1.98	1.9%
700 to 800 kWh	207	9.6%	710	116.96	118.59	1.63	1.4%
800 to 900 kWh	183	8.5%	826	139.51	140.40	0.89	0.6%
900 to 1000 kWh	158	7.3%	894	152.59	153.05	0.46	0.3%
1000 to 1500 kWh	372	17.2%	1,163	205.97	204.28	(1.69)	-0.8%
1500 to 2000 kWh	102	4.7%	1,696	313.29	306.78	(6.51)	-2.1%
2000 to 3000 kWh	32	1.5%	2,232	421.30	409.82	(11.48)	-2.7%
>= 3000 kWh	3	0.1%	3,426	660.97	638.94	(22.03)	-3.3%
Total	2,162	100.0%	731	124.72	125.11	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.34	5.48	0.14	2.6%
25 to 50 kWh	15	0.7%	37	6.84	7.02	0.18	2.6%
50 to 75 kWh	16	0.7%	62	8.82	9.09	0.27	3.1%
75 to 100 kWh	15	0.7%	96	13.33	13.74	0.41	3.1%
100 to 150 kWh	29	1.3%	136	19.00	19.51	0.51	2.7%
150 to 200 kWh	42	1.9%	191	25.73	26.53	0.80	3.1%
200 to 250 kWh	56	2.6%	256	35.02	35.93	0.91	2.6%
250 to 300 kWh	58	2.7%	286	38.79	39.91	1.12	2.9%
300 to 350 kWh	72	3.3%	354	48.20	49.48	1.28	2.7%
350 to 400 kWh	102	4.7%	383	52.29	53.64	1.35	2.6%
400 to 450 kWh	106	4.9%	440	60.58	61.96	1.38	2.3%
450 to 500 kWh	101	4.7%	492	68.05	69.50	1.45	2.1%
500 to 600 kWh	250	11.5%	579	81.46	82.74	1.28	1.6%
600 to 700 kWh	218	10.1%	667	95.22	96.28	1.06	1.1%
700 to 800 kWh	207	9.5%	785	114.46	114.99	0.53	0.5%
800 to 900 kWh	183	8.4%	867	127.52	127.82	0.30	0.2%
900 to 1000 kWh	158	7.3%	1,008	150.29	150.09	(0.20)	-0.1%
1000 to 1500 kWh	373	17.2%	1,227	187.18	185.79	(1.39)	-0.7%
1500 to 2000 kWh	102	4.7%	1,729	274.59	269.17	(5.42)	-2.0%
2000 to 3000 kWh	32	1.5%	2,356	385.83	374.44	(11.39)	-3.0%
>= 3000 kWh	3	0.1%	3,801	637.25	614.17	(23.08)	-3.6%
Total	2,168	100.0%	784	116.48	116.43	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.22	5.35	0.13	2.5%
25 to 50 kWh	15	0.7%	36	6.72	6.92	0.20	3.0%
50 to 75 kWh	16	0.7%	64	9.64	9.97	0.33	3.4%
75 to 100 kWh	15	0.7%	89	13.15	13.61	0.46	3.5%
100 to 150 kWh	29	1.3%	124	18.56	19.15	0.59	3.2%
150 to 200 kWh	42	1.9%	177	25.44	26.32	0.88	3.5%
200 to 250 kWh	56	2.6%	225	32.46	33.48	1.02	3.1%
250 to 300 kWh	58	2.7%	272	39.22	40.53	1.31	3.3%
300 to 350 kWh	72	3.3%	324	46.71	48.18	1.47	3.1%
350 to 400 kWh	102	4.7%	374	54.38	56.04	1.66	3.1%
400 to 450 kWh	106	4.9%	423	61.90	63.66	1.76	2.8%
450 to 500 kWh	101	4.7%	475	69.67	71.53	1.86	2.7%
500 to 600 kWh	250	11.5%	550	81.82	83.59	1.77	2.2%
600 to 700 kWh	218	10.1%	652	99.14	100.66	1.52	1.5%
700 to 800 kWh	207	9.5%	747	115.71	116.79	1.08	0.9%
800 to 900 kWh	183	8.4%	847	133.52	134.12	0.60	0.4%
900 to 1000 kWh	158	7.3%	951	151.44	151.57	0.13	0.1%
1000 to 1500 kWh	373	17.2%	1,195	196.57	195.03	(1.54)	-0.8%
1500 to 2000 kWh	102	4.7%	1,713	294.05	288.08	(5.97)	-2.0%
2000 to 3000 kWh	32	1.5%	2,294	403.56	392.13	(11.43)	-2.8%
>= 3000 kWh	3	0.1%	3,613	649.11	626.55	(22.56)	-3.5%
Total	2,168	100.0%	757	120.56	120.73	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.10	5.23	0.13	2.5%
25 to 50 kWh	2	0.4%	26	6.11	6.32	0.21	3.4%
50 to 75 kWh	7	1.3%	67	11.23	11.64	0.41	3.7%
75 to 100 kWh	4	0.8%	93	14.23	14.77	0.54	3.8%
100 to 150 kWh	8	1.5%	134	20.69	21.48	0.79	3.8%
150 to 200 kWh	18	3.5%	177	27.15	28.17	1.02	3.8%
200 to 250 kWh	18	3.5%	199	30.69	31.87	1.18	3.8%
250 to 300 kWh	10	1.9%	250	38.59	40.07	1.48	3.8%
300 to 350 kWh	22	4.2%	321	49.62	51.36	1.74	3.5%
350 to 400 kWh	18	3.5%	376	57.94	60.02	2.08	3.6%
400 to 450 kWh	23	4.4%	456	71.36	73.56	2.20	3.1%
450 to 500 kWh	23	4.4%	569	91.46	93.44	1.98	2.2%
500 to 600 kWh	64	12.3%	618	98.98	101.25	2.27	2.3%
600 to 700 kWh	51	9.8%	761	125.70	127.37	1.67	1.3%
700 to 800 kWh	53	10.2%	854	142.16	143.79	1.63	1.1%
800 to 900 kWh	43	8.3%	1,021	174.43	174.98	0.55	0.3%
900 to 1000 kWh	36	6.9%	1,124	194.71	194.52	(0.19)	-0.1%
1000 to 1500 kWh	94	18.1%	1,447	258.68	255.98	(2.70)	-1.0%
1500 to 2000 kWh	17	3.3%	1,909	351.53	344.62	(6.91)	-2.0%
2000 to 3000 kWh	3	0.6%	2,973	565.65	549.14	(16.51)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.13	143.42	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.01	5.14	0.13	2.6%
25 to 50 kWh	2	0.4%	53	8.77	9.04	0.27	3.1%
50 to 75 kWh	7	1.3%	60	8.97	9.25	0.28	3.1%
75 to 100 kWh	4	0.8%	88	11.87	12.24	0.37	3.1%
100 to 150 kWh	8	1.5%	116	15.94	16.44	0.50	3.1%
150 to 200 kWh	18	3.5%	178	24.09	24.79	0.70	2.9%
200 to 250 kWh	18	3.5%	258	35.23	36.15	0.92	2.6%
250 to 300 kWh	10	1.9%	306	42.32	43.27	0.95	2.2%
300 to 350 kWh	22	4.2%	328	45.03	46.14	1.11	2.5%
350 to 400 kWh	18	3.5%	366	50.44	51.57	1.13	2.2%
400 to 450 kWh	24	4.6%	399	55.03	56.28	1.25	2.3%
450 to 500 kWh	23	4.4%	388	54.33	55.27	0.94	1.7%
500 to 600 kWh	64	12.3%	479	67.84	68.77	0.93	1.4%
600 to 700 kWh	51	9.8%	538	76.92	77.82	0.90	1.2%
700 to 800 kWh	53	10.2%	646	93.27	94.09	0.82	0.9%
800 to 900 kWh	43	8.3%	679	97.15	98.37	1.22	1.3%
900 to 1000 kWh	36	6.9%	771	112.71	113.33	0.62	0.6%
1000 to 1500 kWh	94	18.0%	963	144.34	144.20	(0.14)	-0.1%
1500 to 2000 kWh	17	3.3%	1,426	225.97	221.72	(4.25)	-1.9%
2000 to 3000 kWh	3	0.6%	1,865	302.30	294.52	(7.78)	-2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.30	88.80	0.50	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.05	5.18	0.13	2.6%
25 to 50 kWh	2	0.4%	40	7.44	7.68	0.24	3.2%
50 to 75 kWh	7	1.3%	63	10.10	10.44	0.34	3.4%
75 to 100 kWh	4	0.8%	91	13.05	13.51	0.46	3.5%
100 to 150 kWh	8	1.5%	125	18.31	18.96	0.65	3.5%
150 to 200 kWh	18	3.5%	177	25.62	26.48	0.86	3.4%
200 to 250 kWh	18	3.5%	228	32.96	34.01	1.05	3.2%
250 to 300 kWh	10	1.9%	278	40.46	41.67	1.21	3.0%
300 to 350 kWh	22	4.2%	324	47.33	48.76	1.43	3.0%
350 to 400 kWh	18	3.5%	371	54.19	55.79	1.60	3.0%
400 to 450 kWh	24	4.6%	428	63.17	64.89	1.72	2.7%
450 to 500 kWh	23	4.4%	479	72.96	74.42	1.46	2.0%
500 to 600 kWh	64	12.3%	548	83.43	85.03	1.60	1.9%
600 to 700 kWh	51	9.8%	650	101.31	102.60	1.29	1.3%
700 to 800 kWh	53	10.2%	750	117.83	119.06	1.23	1.0%
800 to 900 kWh	43	8.3%	850	135.79	136.67	0.88	0.6%
900 to 1000 kWh	36	6.9%	948	153.71	153.93	0.22	0.1%
1000 to 1500 kWh	94	18.0%	1,207	201.97	200.54	(1.43)	-0.7%
1500 to 2000 kWh	17	3.3%	1,668	288.75	283.17	(5.58)	-1.9%
2000 to 3000 kWh	3	0.6%	2,419	433.98	421.83	(12.15)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.75	116.14	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.09	5.22	0.13	2.6%
25 to 50 kWh	117	0.1%	36	6.80	7.04	0.24	3.5%
50 to 75 kWh	367	0.4%	65	10.40	10.79	0.39	3.7%
75 to 100 kWh	863	0.9%	91	14.06	14.59	0.53	3.8%
100 to 150 kWh	3,859	4.1%	131	20.10	20.87	0.77	3.8%
150 to 200 kWh	6,554	7.0%	182	27.93	29.00	1.07	3.8%
200 to 250 kWh	8,394	8.9%	233	35.70	37.05	1.35	3.8%
250 to 300 kWh	9,108	9.7%	286	43.94	45.55	1.61	3.7%
300 to 350 kWh	8,876	9.4%	340	52.57	54.36	1.79	3.4%
350 to 400 kWh	8,525	9.1%	391	61.24	63.10	1.86	3.0%
400 to 450 kWh	7,654	8.1%	445	70.81	72.56	1.75	2.5%
450 to 500 kWh	6,778	7.2%	500	81.16	82.61	1.45	1.8%
500 to 600 kWh	10,615	11.3%	577	96.33	97.19	0.86	0.9%
600 to 700 kWh	7,391	7.9%	685	118.03	117.93	(0.10)	-0.1%
700 to 800 kWh	4,874	5.2%	794	139.92	138.84	(1.08)	-0.8%
800 to 900 kWh	3,216	3.4%	904	161.97	159.89	(2.08)	-1.3%
900 to 1000 kWh	2,142	2.3%	1,018	184.98	181.85	(3.13)	-1.7%
1000 to 1500 kWh	3,778	4.0%	1,264	234.59	229.19	(5.40)	-2.3%
1500 to 2000 kWh	615	0.7%	1,827	348.15	337.57	(10.58)	-3.0%
2000 to 3000 kWh	213	0.2%	2,469	477.50	461.02	(16.48)	-3.5%
>= 3000 kWh	24	0.0%	3,759	737.49	709.12	(28.37)	-3.8%
Total	94,026	100.0%	491	82.66	83.19	0.53	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.24	5.37	0.13	2.5%
25 to 50 kWh	118	0.1%	41	6.77	6.97	0.20	3.0%
50 to 75 kWh	368	0.4%	64	9.11	9.38	0.27	3.0%
75 to 100 kWh	865	0.9%	88	12.03	12.40	0.37	3.1%
100 to 150 kWh	3,864	4.1%	125	16.85	17.37	0.52	3.1%
150 to 200 kWh	6,561	7.0%	170	22.93	23.64	0.71	3.1%
200 to 250 kWh	8,399	8.9%	218	29.36	30.25	0.89	3.0%
250 to 300 kWh	9,115	9.7%	264	35.65	36.68	1.03	2.9%
300 to 350 kWh	8,884	9.4%	310	42.10	43.23	1.13	2.7%
350 to 400 kWh	8,531	9.1%	357	49.04	50.17	1.13	2.3%
400 to 450 kWh	7,659	8.1%	404	56.41	57.41	1.00	1.8%
450 to 500 kWh	6,784	7.2%	450	63.95	64.69	0.74	1.2%
500 to 600 kWh	10,621	11.3%	517	75.59	75.79	0.20	0.3%
600 to 700 kWh	7,398	7.9%	609	91.76	91.17	(0.59)	-0.6%
700 to 800 kWh	4,879	5.2%	700	107.79	106.38	(1.41)	-1.3%
800 to 900 kWh	3,219	3.4%	789	123.38	121.15	(2.23)	-1.8%
900 to 1000 kWh	2,143	2.3%	874	138.40	135.40	(3.00)	-2.2%
1000 to 1500 kWh	3,788	4.0%	1,094	177.28	172.25	(5.03)	-2.8%
1500 to 2000 kWh	618	0.7%	1,560	259.81	250.48	(9.33)	-3.6%
2000 to 3000 kWh	215	0.2%	2,174	368.34	353.34	(15.00)	-4.1%
>= 3000 kWh	24	0.0%	3,342	574.97	549.19	(25.78)	-4.5%
Total	94,116	100.0%	440	64.67	64.72	0.05	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.16	5.30	0.14	2.7%
25 to 50 kWh	118	0.1%	39	6.79	7.00	0.21	3.1%
50 to 75 kWh	368	0.4%	64	9.76	10.09	0.33	3.4%
75 to 100 kWh	865	0.9%	90	13.04	13.50	0.46	3.5%
100 to 150 kWh	3,864	4.1%	128	18.48	19.12	0.64	3.5%
150 to 200 kWh	6,561	7.0%	176	25.43	26.32	0.89	3.5%
200 to 250 kWh	8,399	8.9%	226	32.53	33.65	1.12	3.4%
250 to 300 kWh	9,115	9.7%	275	39.80	41.12	1.32	3.3%
300 to 350 kWh	8,884	9.4%	325	47.33	48.80	1.47	3.1%
350 to 400 kWh	8,531	9.1%	374	55.14	56.64	1.50	2.7%
400 to 450 kWh	7,659	8.1%	425	63.61	64.99	1.38	2.2%
450 to 500 kWh	6,784	7.2%	475	72.56	73.65	1.09	1.5%
500 to 600 kWh	10,621	11.3%	547	85.96	86.49	0.53	0.6%
600 to 700 kWh	7,398	7.9%	647	104.90	104.55	(0.35)	-0.3%
700 to 800 kWh	4,879	5.2%	747	123.86	122.62	(1.24)	-1.0%
800 to 900 kWh	3,219	3.4%	846	142.70	140.54	(2.16)	-1.5%
900 to 1000 kWh	2,143	2.3%	946	161.71	158.65	(3.06)	-1.9%
1000 to 1500 kWh	3,788	4.0%	1,179	205.94	200.73	(5.21)	-2.5%
1500 to 2000 kWh	618	0.7%	1,694	304.00	294.04	(9.96)	-3.3%
2000 to 3000 kWh	215	0.2%	2,322	422.98	407.24	(15.74)	-3.7%
>= 3000 kWh	24	0.0%	3,550	656.23	629.16	(27.07)	-4.1%
Total	94,116	100.0%	465	73.68	73.97	0.29	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.06	5.19	0.13	2.6%
25 to 50 kWh	249	0.2%	38	6.64	6.88	0.24	3.6%
50 to 75 kWh	849	0.8%	65	10.10	10.48	0.38	3.8%
75 to 100 kWh	2,150	2.0%	90	13.81	14.34	0.53	3.8%
100 to 150 kWh	8,824	8.3%	127	19.48	20.23	0.75	3.9%
150 to 200 kWh	12,174	11.5%	175	26.74	27.76	1.02	3.8%
200 to 250 kWh	13,075	12.3%	223	34.12	35.41	1.29	3.8%
250 to 300 kWh	12,355	11.6%	272	41.79	43.34	1.55	3.7%
300 to 350 kWh	10,917	10.3%	322	49.73	51.45	1.72	3.5%
350 to 400 kWh	9,213	8.7%	372	58.48	60.15	1.67	2.9%
400 to 450 kWh	7,475	7.0%	420	67.58	68.98	1.40	2.1%
450 to 500 kWh	6,087	5.7%	472	77.81	78.81	1.00	1.3%
500 to 600 kWh	8,640	8.1%	545	92.56	92.91	0.35	0.4%
600 to 700 kWh	5,224	4.9%	643	112.21	111.68	(0.53)	-0.5%
700 to 800 kWh	3,171	3.0%	747	133.01	131.53	(1.48)	-1.1%
800 to 900 kWh	1,972	1.9%	846	153.14	150.75	(2.39)	-1.6%
900 to 1000 kWh	1,189	1.1%	954	174.87	171.48	(3.39)	-1.9%
1000 to 1500 kWh	2,023	1.9%	1,199	224.15	218.52	(5.63)	-2.5%
1500 to 2000 kWh	327	0.3%	1,723	329.95	319.47	(10.48)	-3.2%
2000 to 3000 kWh	106	0.1%	2,451	476.41	459.27	(17.14)	-3.6%
>= 3000 kWh	21	0.0%	3,538	695.48	668.33	(27.15)	-3.9%
Total	106,155	100.0%	370	61.28	62.00	0.72	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.35	5.49	0.14	2.6%
25 to 50 kWh	265	0.2%	43	6.62	6.82	0.20	3.0%
50 to 75 kWh	849	0.8%	64	8.85	9.12	0.27	3.1%
75 to 100 kWh	2,154	2.0%	88	11.91	12.29	0.38	3.2%
100 to 150 kWh	8,830	8.3%	128	17.20	17.75	0.55	3.2%
150 to 200 kWh	12,179	11.5%	177	23.77	24.51	0.74	3.1%
200 to 250 kWh	13,085	12.3%	227	30.54	31.46	0.92	3.0%
250 to 300 kWh	12,360	11.6%	278	37.55	38.61	1.06	2.8%
300 to 350 kWh	10,920	10.3%	327	44.66	45.79	1.13	2.5%
350 to 400 kWh	9,220	8.7%	376	52.14	53.19	1.05	2.0%
400 to 450 kWh	7,480	7.0%	428	60.67	61.44	0.77	1.3%
450 to 500 kWh	6,090	5.7%	477	69.09	69.47	0.38	0.6%
500 to 600 kWh	8,643	8.1%	547	81.42	81.19	(0.23)	-0.3%
600 to 700 kWh	5,227	4.9%	648	99.20	98.06	(1.14)	-1.1%
700 to 800 kWh	3,177	3.0%	746	116.43	114.40	(2.03)	-1.7%
800 to 900 kWh	1,974	1.9%	844	133.75	130.82	(2.93)	-2.2%
900 to 1000 kWh	1,191	1.1%	941	151.01	147.18	(3.83)	-2.5%
1000 to 1500 kWh	2,025	1.9%	1,145	187.10	181.39	(5.71)	-3.1%
1500 to 2000 kWh	327	0.3%	1,651	276.56	266.18	(10.38)	-3.8%
2000 to 3000 kWh	106	0.1%	2,173	368.93	353.71	(15.22)	-4.1%
>= 3000 kWh	21	0.0%	3,310	570.14	544.43	(25.71)	-4.5%
Total	106,257	100.0%	372	54.02	54.29	0.27	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.21	5.34	0.13	2.5%
25 to 50 kWh	265	0.2%	41	6.63	6.85	0.22	3.3%
50 to 75 kWh	849	0.8%	65	9.47	9.80	0.33	3.5%
75 to 100 kWh	2,154	2.0%	89	12.86	13.31	0.45	3.5%
100 to 150 kWh	8,830	8.3%	128	18.34	18.99	0.65	3.5%
150 to 200 kWh	12,179	11.5%	176	25.25	26.13	0.88	3.5%
200 to 250 kWh	13,085	12.3%	225	32.33	33.44	1.11	3.4%
250 to 300 kWh	12,360	11.6%	275	39.67	40.97	1.30	3.3%
300 to 350 kWh	10,920	10.3%	325	47.20	48.62	1.42	3.0%
350 to 400 kWh	9,220	8.7%	374	55.31	56.67	1.36	2.5%
400 to 450 kWh	7,480	7.0%	424	64.12	65.21	1.09	1.7%
450 to 500 kWh	6,090	5.7%	474	73.45	74.14	0.69	0.9%
500 to 600 kWh	8,643	8.1%	546	86.99	87.05	0.06	0.1%
600 to 700 kWh	5,227	4.9%	646	105.71	104.87	(0.84)	-0.8%
700 to 800 kWh	3,177	3.0%	746	124.72	122.97	(1.75)	-1.4%
800 to 900 kWh	1,974	1.9%	845	143.45	140.79	(2.66)	-1.9%
900 to 1000 kWh	1,191	1.1%	948	162.94	159.33	(3.61)	-2.2%
1000 to 1500 kWh	2,025	1.9%	1,172	205.63	199.96	(5.67)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	303.28	292.85	(10.43)	-3.4%
2000 to 3000 kWh	106	0.1%	2,312	422.76	406.58	(16.18)	-3.8%
>= 3000 kWh	21	0.0%	3,424	632.81	606.38	(26.43)	-4.2%
Total	106,257	100.0%	371	57.64	58.14	0.50	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.14	5.28	0.14	2.7%
25 to 50 kWh	1	0.4%	10	5.78	5.95	0.17	2.9%
50 to 75 kWh	3	1.1%	60	11.04	11.44	0.40	3.6%
75 to 100 kWh	2	0.7%	114	17.49	18.16	0.67	3.8%
100 to 150 kWh	4	1.4%	130	20.26	21.02	0.76	3.8%
150 to 200 kWh	14	5.0%	177	27.18	28.19	1.01	3.7%
200 to 250 kWh	12	4.3%	225	34.44	35.76	1.32	3.8%
250 to 300 kWh	7	2.5%	254	39.43	40.94	1.51	3.8%
300 to 350 kWh	16	5.7%	328	50.72	52.47	1.75	3.5%
350 to 400 kWh	12	4.3%	368	56.71	58.72	2.01	3.5%
400 to 450 kWh	12	4.3%	468	74.33	76.22	1.89	2.5%
450 to 500 kWh	16	5.7%	557	90.49	92.13	1.64	1.8%
500 to 600 kWh	44	15.6%	622	100.10	102.19	2.09	2.1%
600 to 700 kWh	32	11.3%	766	127.12	128.52	1.40	1.1%
700 to 800 kWh	26	9.2%	845	141.62	142.69	1.07	0.8%
800 to 900 kWh	17	6.0%	1,085	189.65	188.66	(0.99)	-0.5%
900 to 1000 kWh	17	6.0%	1,160	203.75	202.35	(1.40)	-0.7%
1000 to 1500 kWh	35	12.4%	1,454	262.49	258.55	(3.94)	-1.5%
1500 to 2000 kWh	7	2.5%	1,999	371.97	363.13	(8.84)	-2.4%
2000 to 3000 kWh	1	0.4%	2,829	539.16	522.69	(16.47)	-3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.54	128.74	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.04	5.17	0.13	2.6%
25 to 50 kWh	1	0.4%	56	10.72	11.03	0.31	2.9%
50 to 75 kWh	3	1.1%	70	11.35	11.70	0.35	3.1%
75 to 100 kWh	2	0.7%	72	9.71	10.01	0.30	3.1%
100 to 150 kWh	4	1.4%	111	15.44	15.92	0.48	3.1%
150 to 200 kWh	14	4.9%	176	23.94	24.61	0.67	2.8%
200 to 250 kWh	12	4.2%	227	30.95	31.73	0.78	2.5%
250 to 300 kWh	7	2.5%	298	41.01	41.94	0.93	2.3%
300 to 350 kWh	16	5.7%	320	43.98	45.02	1.04	2.4%
350 to 400 kWh	12	4.2%	370	51.63	52.54	0.91	1.8%
400 to 450 kWh	13	4.6%	384	54.15	54.93	0.78	1.4%
450 to 500 kWh	16	5.7%	396	56.36	57.02	0.66	1.2%
500 to 600 kWh	44	15.5%	477	68.76	69.27	0.51	0.7%
600 to 700 kWh	32	11.3%	530	77.11	77.43	0.32	0.4%
700 to 800 kWh	26	9.2%	661	99.92	99.19	(0.73)	-0.7%
800 to 900 kWh	17	6.0%	612	91.46	91.15	(0.31)	-0.3%
900 to 1000 kWh	17	6.0%	746	114.35	113.00	(1.35)	-1.2%
1000 to 1500 kWh	35	12.4%	921	145.05	142.18	(2.87)	-2.0%
1500 to 2000 kWh	7	2.5%	1,429	234.45	227.03	(7.42)	-3.2%
2000 to 3000 kWh	1	0.4%	1,990	333.67	321.07	(12.60)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.25	79.89	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.09	5.22	0.13	2.6%
25 to 50 kWh	1	0.4%	33	8.25	8.49	0.24	2.9%
50 to 75 kWh	3	1.1%	65	11.20	11.57	0.37	3.3%
75 to 100 kWh	2	0.7%	93	13.60	14.09	0.49	3.6%
100 to 150 kWh	4	1.4%	120	17.85	18.47	0.62	3.5%
150 to 200 kWh	14	4.9%	177	25.56	26.40	0.84	3.3%
200 to 250 kWh	12	4.2%	226	32.69	33.75	1.06	3.2%
250 to 300 kWh	7	2.5%	276	40.22	41.44	1.22	3.0%
300 to 350 kWh	16	5.7%	324	47.35	48.75	1.40	3.0%
350 to 400 kWh	12	4.2%	369	54.17	55.63	1.46	2.7%
400 to 450 kWh	13	4.6%	426	64.17	65.50	1.33	2.1%
450 to 500 kWh	16	5.7%	477	73.52	74.67	1.15	1.6%
500 to 600 kWh	44	15.5%	550	84.46	85.76	1.30	1.5%
600 to 700 kWh	32	11.3%	648	102.11	102.97	0.86	0.8%
700 to 800 kWh	26	9.2%	753	120.90	121.08	0.18	0.1%
800 to 900 kWh	17	6.0%	849	140.55	139.90	(0.65)	-0.5%
900 to 1000 kWh	17	6.0%	953	159.05	157.67	(1.38)	-0.9%
1000 to 1500 kWh	35	12.4%	1,191	204.62	201.21	(3.41)	-1.7%
1500 to 2000 kWh	7	2.5%	1,714	303.21	295.08	(8.13)	-2.7%
2000 to 3000 kWh	1	0.4%	2,409	436.42	421.88	(14.54)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.42	104.35	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.12	5.25	0.13	2.5%
25 to 50 kWh	12	0.8%	32	6.29	6.49	0.20	3.2%
50 to 75 kWh	13	0.9%	66	10.67	11.07	0.40	3.7%
75 to 100 kWh	11	0.7%	80	12.51	12.99	0.48	3.8%
100 to 150 kWh	26	1.7%	114	18.40	19.10	0.70	3.8%
150 to 200 kWh	38	2.5%	162	24.91	25.86	0.95	3.8%
200 to 250 kWh	45	3.0%	192	29.69	30.81	1.12	3.8%
250 to 300 kWh	47	3.1%	268	41.00	42.56	1.56	3.8%
300 to 350 kWh	56	3.7%	294	45.31	46.96	1.65	3.6%
350 to 400 kWh	82	5.5%	367	56.83	58.78	1.95	3.4%
400 to 450 kWh	84	5.6%	418	64.88	67.05	2.17	3.3%
450 to 500 kWh	72	4.8%	465	72.88	75.08	2.20	3.0%
500 to 600 kWh	192	12.8%	524	83.17	85.30	2.13	2.6%
600 to 700 kWh	163	10.8%	649	105.98	107.66	1.68	1.6%
700 to 800 kWh	147	9.8%	727	121.17	122.35	1.18	1.0%
800 to 900 kWh	122	8.1%	854	146.42	146.51	0.09	0.1%
900 to 1000 kWh	100	6.7%	933	161.81	161.32	(0.49)	-0.3%
1000 to 1500 kWh	201	13.4%	1,190	213.65	210.82	(2.83)	-1.3%
1500 to 2000 kWh	52	3.5%	1,755	327.33	319.32	(8.01)	-2.4%
2000 to 3000 kWh	17	1.1%	2,219	421.18	408.85	(12.33)	-2.9%
>= 3000 kWh	1	0.1%	4,192	818.50	788.10	(30.40)	-3.7%
Total	1,503	100.0%	686	117.16	117.41	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.29	5.43	0.14	2.6%
25 to 50 kWh	12	0.8%	39	7.22	7.41	0.19	2.6%
50 to 75 kWh	13	0.9%	61	8.72	8.99	0.27	3.1%
75 to 100 kWh	11	0.7%	100	13.74	14.18	0.44	3.2%
100 to 150 kWh	26	1.7%	133	18.62	19.11	0.49	2.6%
150 to 200 kWh	38	2.5%	191	25.71	26.50	0.79	3.1%
200 to 250 kWh	45	3.0%	256	35.08	35.94	0.86	2.5%
250 to 300 kWh	47	3.1%	275	37.44	38.48	1.04	2.8%
300 to 350 kWh	58	3.8%	353	48.25	49.46	1.21	2.5%
350 to 400 kWh	82	5.4%	381	52.15	53.42	1.27	2.4%
400 to 450 kWh	84	5.6%	430	59.40	60.65	1.25	2.1%
450 to 500 kWh	73	4.8%	481	67.28	68.45	1.17	1.7%
500 to 600 kWh	193	12.8%	571	81.35	82.26	0.91	1.1%
600 to 700 kWh	164	10.9%	657	95.35	95.82	0.47	0.5%
700 to 800 kWh	147	9.7%	767	114.63	114.18	(0.45)	-0.4%
800 to 900 kWh	122	8.1%	838	127.24	126.10	(1.14)	-0.9%
900 to 1000 kWh	100	6.6%	961	148.25	146.19	(2.06)	-1.4%
1000 to 1500 kWh	202	13.4%	1,176	186.55	182.44	(4.11)	-2.2%
1500 to 2000 kWh	52	3.4%	1,637	268.01	259.66	(8.35)	-3.1%
2000 to 3000 kWh	17	1.1%	2,431	408.21	392.60	(15.61)	-3.8%
>= 3000 kWh	1	0.1%	4,340	745.93	712.70	(33.23)	-4.5%
Total	1,509	100.0%	701	106.09	105.28	(0.80)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.20	5.34	0.14	2.7%
25 to 50 kWh	12	0.8%	36	6.75	6.95	0.20	3.0%
50 to 75 kWh	13	0.9%	64	9.69	10.03	0.34	3.5%
75 to 100 kWh	11	0.7%	90	13.13	13.58	0.45	3.4%
100 to 150 kWh	26	1.7%	123	18.51	19.10	0.59	3.2%
150 to 200 kWh	38	2.5%	176	25.31	26.18	0.87	3.4%
200 to 250 kWh	45	3.0%	224	32.38	33.38	1.00	3.1%
250 to 300 kWh	47	3.1%	271	39.22	40.52	1.30	3.3%
300 to 350 kWh	58	3.8%	324	46.79	48.22	1.43	3.1%
350 to 400 kWh	82	5.4%	374	54.49	56.10	1.61	3.0%
400 to 450 kWh	84	5.6%	424	62.15	63.86	1.71	2.8%
450 to 500 kWh	73	4.8%	473	70.08	71.77	1.69	2.4%
500 to 600 kWh	193	12.8%	548	82.26	83.79	1.53	1.9%
600 to 700 kWh	164	10.9%	653	100.66	101.73	1.07	1.1%
700 to 800 kWh	147	9.7%	747	117.91	118.27	0.36	0.3%
800 to 900 kWh	122	8.1%	846	136.86	136.33	(0.53)	-0.4%
900 to 1000 kWh	100	6.6%	947	155.03	153.75	(1.28)	-0.8%
1000 to 1500 kWh	202	13.4%	1,183	200.09	196.62	(3.47)	-1.7%
1500 to 2000 kWh	52	3.4%	1,696	297.86	289.69	(8.17)	-2.7%
2000 to 3000 kWh	17	1.1%	2,325	414.69	400.72	(13.97)	-3.4%
>= 3000 kWh	1	0.1%	4,266	782.22	750.40	(31.82)	-4.1%
Total	1,509	100.0%	693	111.59	111.31	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.17	5.31	0.14	2.7%
25 to 50 kWh	52	0.1%	39	6.56	6.80	0.24	3.7%
50 to 75 kWh	102	0.2%	64	10.03	10.41	0.38	3.8%
75 to 100 kWh	325	0.7%	90	13.86	14.39	0.53	3.8%
100 to 150 kWh	1,745	3.8%	128	19.71	20.46	0.75	3.8%
150 to 200 kWh	3,503	7.7%	176	26.87	27.90	1.03	3.8%
200 to 250 kWh	4,929	10.9%	226	34.65	35.97	1.32	3.8%
250 to 300 kWh	5,590	12.3%	277	42.67	44.26	1.59	3.7%
300 to 350 kWh	5,361	11.8%	329	51.24	53.03	1.79	3.5%
350 to 400 kWh	4,853	10.7%	383	60.52	62.39	1.87	3.1%
400 to 450 kWh	4,035	8.9%	435	70.18	71.95	1.77	2.5%
450 to 500 kWh	3,153	6.9%	487	80.29	81.79	1.50	1.9%
500 to 600 kWh	4,263	9.4%	560	94.67	95.66	0.99	1.0%
600 to 700 kWh	2,600	5.7%	653	113.10	113.31	0.21	0.2%
700 to 800 kWh	1,470	3.2%	734	129.47	128.96	(0.51)	-0.4%
800 to 900 kWh	938	2.1%	826	147.90	146.57	(1.33)	-0.9%
900 to 1000 kWh	632	1.4%	909	164.68	162.59	(2.09)	-1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	207.91	203.85	(4.06)	-2.0%
1500 to 2000 kWh	331	0.7%	1,618	307.50	298.91	(8.59)	-2.8%
2000 to 3000 kWh	123	0.3%	2,217	428.34	414.20	(14.14)	-3.3%
>= 3000 kWh	16	0.0%	13,723	2,747.18	2,627.22	(119.96)	-4.4%
Total	45,406	100.0%	430	71.83	72.72	0.89	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.21	5.34	0.13	2.5%
25 to 50 kWh	53	0.1%	42	6.44	6.63	0.19	3.0%
50 to 75 kWh	103	0.2%	65	9.07	9.35	0.28	3.1%
75 to 100 kWh	325	0.7%	89	12.14	12.53	0.39	3.2%
100 to 150 kWh	1,746	3.8%	130	17.49	18.04	0.55	3.1%
150 to 200 kWh	3,509	7.7%	178	23.96	24.73	0.77	3.2%
200 to 250 kWh	4,932	10.9%	226	30.28	31.25	0.97	3.2%
250 to 300 kWh	5,591	12.3%	273	36.65	37.82	1.17	3.2%
300 to 350 kWh	5,365	11.8%	320	42.96	44.34	1.38	3.2%
350 to 400 kWh	4,853	10.7%	367	49.40	50.97	1.57	3.2%
400 to 450 kWh	4,036	8.9%	412	55.81	57.56	1.75	3.1%
450 to 500 kWh	3,156	6.9%	461	62.70	64.64	1.94	3.1%
500 to 600 kWh	4,266	9.4%	531	73.06	75.22	2.16	3.0%
600 to 700 kWh	2,602	5.7%	640	90.29	92.50	2.21	2.4%
700 to 800 kWh	1,472	3.2%	759	110.33	112.04	1.71	1.5%
800 to 900 kWh	938	2.1%	865	128.68	129.63	0.95	0.7%
900 to 1000 kWh	635	1.4%	983	149.54	149.47	(0.07)	0.0%
1000 to 1500 kWh	1,365	3.0%	1,247	196.05	193.58	(2.47)	-1.3%
1500 to 2000 kWh	332	0.7%	1,786	291.36	283.97	(7.39)	-2.5%
2000 to 3000 kWh	123	0.3%	2,421	403.70	390.42	(13.28)	-3.3%
>= 3000 kWh	16	0.0%	3,783	644.65	618.76	(25.89)	-4.0%
Total	45,439	100.0%	424	59.78	60.97	1.18	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.19	5.33	0.14	2.7%
25 to 50 kWh	53	0.1%	40	6.50	6.71	0.21	3.2%
50 to 75 kWh	103	0.2%	64	9.55	9.88	0.33	3.5%
75 to 100 kWh	325	0.7%	89	13.01	13.46	0.45	3.5%
100 to 150 kWh	1,746	3.8%	129	18.60	19.25	0.65	3.5%
150 to 200 kWh	3,509	7.7%	177	25.42	26.32	0.90	3.5%
200 to 250 kWh	4,932	10.9%	226	32.47	33.61	1.14	3.5%
250 to 300 kWh	5,591	12.3%	275	39.66	41.04	1.38	3.5%
300 to 350 kWh	5,365	11.8%	325	47.10	48.69	1.59	3.4%
350 to 400 kWh	4,853	10.7%	375	54.96	56.68	1.72	3.1%
400 to 450 kWh	4,036	8.9%	424	63.00	64.76	1.76	2.8%
450 to 500 kWh	3,156	6.9%	474	71.49	73.21	1.72	2.4%
500 to 600 kWh	4,266	9.4%	546	83.86	85.44	1.58	1.9%
600 to 700 kWh	2,602	5.7%	646	101.70	102.91	1.21	1.2%
700 to 800 kWh	1,472	3.2%	747	119.90	120.50	0.60	0.5%
800 to 900 kWh	938	2.1%	845	138.30	138.10	(0.20)	-0.1%
900 to 1000 kWh	635	1.4%	946	157.11	156.03	(1.08)	-0.7%
1000 to 1500 kWh	1,365	3.0%	1,185	201.98	198.72	(3.26)	-1.6%
1500 to 2000 kWh	332	0.7%	1,702	299.44	291.44	(8.00)	-2.7%
2000 to 3000 kWh	123	0.3%	2,319	416.01	402.30	(13.71)	-3.3%
>= 3000 kWh	16	0.0%	8,753	1,695.92	1,622.99	(72.93)	-4.3%
Total	45,439	100.0%	427	65.81	66.85	1.04	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.09	5.22	0.13	2.6%
25 to 50 kWh	51	0.1%	39	6.95	7.20	0.25	3.6%
50 to 75 kWh	181	0.5%	64	10.05	10.43	0.38	3.8%
75 to 100 kWh	490	1.4%	88	13.45	13.97	0.52	3.9%
100 to 150 kWh	2,592	7.3%	124	18.99	19.72	0.73	3.8%
150 to 200 kWh	4,528	12.7%	168	25.68	26.66	0.98	3.8%
200 to 250 kWh	5,489	15.4%	214	32.89	34.19	1.30	4.0%
250 to 300 kWh	5,252	14.8%	262	40.64	42.31	1.67	4.1%
300 to 350 kWh	4,261	12.0%	310	49.07	50.97	1.90	3.9%
350 to 400 kWh	3,335	9.4%	359	58.29	60.09	1.80	3.1%
400 to 450 kWh	2,480	7.0%	403	67.13	68.64	1.51	2.2%
450 to 500 kWh	1,731	4.9%	455	77.48	78.60	1.12	1.4%
500 to 600 kWh	2,225	6.3%	514	89.25	89.89	0.64	0.7%
600 to 700 kWh	1,192	3.4%	610	108.53	108.31	(0.22)	-0.2%
700 to 800 kWh	693	1.9%	695	125.63	124.65	(0.98)	-0.8%
800 to 900 kWh	408	1.1%	783	143.28	141.49	(1.79)	-1.2%
900 to 1000 kWh	219	0.6%	853	157.46	155.03	(2.43)	-1.5%
1000 to 1500 kWh	335	0.9%	1,059	198.80	194.49	(4.31)	-2.2%
1500 to 2000 kWh	52	0.1%	1,525	292.80	284.21	(8.59)	-2.9%
2000 to 3000 kWh	19	0.1%	2,094	407.50	393.66	(13.84)	-3.4%
>= 3000 kWh	1	0.0%	3,708	732.83	704.16	(28.67)	-3.9%
Total	35,550	100.0%	319	52.62	53.73	1.11	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.47	5.61	0.14	2.6%
25 to 50 kWh	51	0.1%	44	6.94	7.15	0.21	3.0%
50 to 75 kWh	181	0.5%	66	9.25	9.54	0.29	3.1%
75 to 100 kWh	490	1.4%	91	12.44	12.84	0.40	3.2%
100 to 150 kWh	2,593	7.3%	134	17.99	18.57	0.58	3.2%
150 to 200 kWh	4,528	12.7%	185	24.79	25.59	0.80	3.2%
200 to 250 kWh	5,490	15.4%	237	31.78	32.82	1.04	3.3%
250 to 300 kWh	5,253	14.8%	286	38.55	39.83	1.28	3.3%
300 to 350 kWh	4,261	12.0%	338	45.75	47.30	1.55	3.4%
350 to 400 kWh	3,337	9.4%	389	53.04	54.84	1.80	3.4%
400 to 450 kWh	2,480	7.0%	443	61.12	63.21	2.09	3.4%
450 to 500 kWh	1,733	4.9%	492	68.71	71.03	2.32	3.4%
500 to 600 kWh	2,228	6.3%	576	82.51	84.71	2.20	2.7%
600 to 700 kWh	1,194	3.4%	682	100.92	102.41	1.49	1.5%
700 to 800 kWh	694	2.0%	800	121.58	122.11	0.53	0.4%
800 to 900 kWh	408	1.1%	909	140.82	140.37	(0.45)	-0.3%
900 to 1000 kWh	219	0.6%	1,042	164.28	162.64	(1.64)	-1.0%
1000 to 1500 kWh	336	0.9%	1,279	206.24	202.41	(3.83)	-1.9%
1500 to 2000 kWh	55	0.2%	1,782	295.11	286.68	(8.43)	-2.9%
2000 to 3000 kWh	19	0.1%	2,449	413.05	398.48	(14.57)	-3.5%
>= 3000 kWh	1	0.0%	3,336	570.02	547.26	(22.76)	-4.0%
Total	35,567	100.0%	353	49.56	50.80	1.24	2.5%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.28	5.42	0.14	2.7%
25 to 50 kWh	51	0.1%	41	6.95	7.17	0.22	3.2%
50 to 75 kWh	181	0.5%	65	9.65	9.99	0.34	3.5%
75 to 100 kWh	490	1.4%	90	12.95	13.40	0.45	3.5%
100 to 150 kWh	2,593	7.3%	129	18.49	19.14	0.65	3.5%
150 to 200 kWh	4,528	12.7%	176	25.23	26.13	0.90	3.6%
200 to 250 kWh	5,490	15.4%	225	32.34	33.50	1.16	3.6%
250 to 300 kWh	5,253	14.8%	274	39.59	41.07	1.48	3.7%
300 to 350 kWh	4,261	12.0%	324	47.41	49.13	1.72	3.6%
350 to 400 kWh	3,337	9.4%	374	55.67	57.47	1.80	3.2%
400 to 450 kWh	2,480	7.0%	423	64.13	65.93	1.80	2.8%
450 to 500 kWh	1,733	4.9%	474	73.09	74.82	1.73	2.4%
500 to 600 kWh	2,228	6.3%	545	85.88	87.30	1.42	1.7%
600 to 700 kWh	1,194	3.4%	646	104.72	105.36	0.64	0.6%
700 to 800 kWh	694	2.0%	747	123.60	123.38	(0.22)	-0.2%
800 to 900 kWh	408	1.1%	846	142.05	140.93	(1.12)	-0.8%
900 to 1000 kWh	219	0.6%	947	160.87	158.84	(2.03)	-1.3%
1000 to 1500 kWh	336	0.9%	1,169	202.52	198.44	(4.08)	-2.0%
1500 to 2000 kWh	55	0.2%	1,655	293.97	285.46	(8.51)	-2.9%
2000 to 3000 kWh	19	0.1%	2,270	410.26	396.06	(14.20)	-3.5%
>= 3000 kWh	1	0.0%	3,522	651.43	625.71	(25.72)	-3.9%
Total	35,567	100.0%	336	51.11	52.28	1.17	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	6.44	6.69	0.25	3.9%
50 to 75 kWh	4	1.7%	73	11.37	11.79	0.42	3.7%
75 to 100 kWh	2	0.8%	72	10.96	11.38	0.42	3.8%
100 to 150 kWh	4	1.7%	138	21.12	21.93	0.81	3.8%
150 to 200 kWh	4	1.7%	175	27.06	28.10	1.04	3.8%
200 to 250 kWh	6	2.5%	145	23.20	24.08	0.88	3.8%
250 to 300 kWh	3	1.3%	239	36.63	38.03	1.40	3.8%
300 to 350 kWh	6	2.5%	299	46.29	48.01	1.72	3.7%
350 to 400 kWh	6	2.5%	392	60.39	62.61	2.22	3.7%
400 to 450 kWh	11	4.6%	443	68.11	70.67	2.56	3.8%
450 to 500 kWh	7	2.9%	593	93.59	96.33	2.74	2.9%
500 to 600 kWh	20	8.4%	608	96.52	99.17	2.65	2.7%
600 to 700 kWh	19	8.0%	752	123.31	125.43	2.12	1.7%
700 to 800 kWh	27	11.3%	863	142.68	144.85	2.17	1.5%
800 to 900 kWh	26	10.9%	978	164.47	166.04	1.57	1.0%
900 to 1000 kWh	19	8.0%	1,093	186.62	187.51	0.89	0.5%
1000 to 1500 kWh	59	24.8%	1,444	256.43	254.45	(1.98)	-0.8%
1500 to 2000 kWh	10	4.2%	1,842	336.19	330.73	(5.46)	-1.6%
2000 to 3000 kWh	2	0.8%	3,046	578.90	562.36	(16.54)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	160.36	160.77	0.40	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	6.82	7.04	0.22	3.2%
50 to 75 kWh	4	1.7%	51	7.19	7.41	0.22	3.1%
75 to 100 kWh	2	0.8%	105	14.02	14.47	0.45	3.2%
100 to 150 kWh	4	1.7%	122	16.44	16.96	0.52	3.2%
150 to 200 kWh	4	1.7%	182	24.63	25.41	0.78	3.2%
200 to 250 kWh	6	2.5%	319	43.80	44.99	1.19	2.7%
250 to 300 kWh	3	1.3%	326	45.39	46.35	0.96	2.1%
300 to 350 kWh	6	2.5%	352	48.27	49.59	1.32	2.7%
350 to 400 kWh	6	2.5%	358	48.07	49.63	1.56	3.2%
400 to 450 kWh	11	4.6%	416	56.01	57.77	1.76	3.1%
450 to 500 kWh	7	2.9%	371	49.89	51.45	1.56	3.1%
500 to 600 kWh	20	8.4%	482	65.84	67.66	1.82	2.8%
600 to 700 kWh	19	8.0%	553	76.59	78.50	1.91	2.5%
700 to 800 kWh	27	11.3%	631	86.99	89.28	2.29	2.6%
800 to 900 kWh	26	10.9%	723	100.88	103.09	2.21	2.2%
900 to 1000 kWh	19	8.0%	794	111.24	113.64	2.40	2.2%
1000 to 1500 kWh	59	24.8%	988	143.92	145.37	1.45	1.0%
1500 to 2000 kWh	10	4.2%	1,424	219.61	217.73	(1.88)	-0.9%
2000 to 3000 kWh	2	0.8%	1,803	286.62	281.25	(5.37)	-1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	97.89	99.40	1.51	1.5%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	6.63	6.86	0.23	3.5%
50 to 75 kWh	4	1.7%	62	9.28	9.60	0.32	3.4%
75 to 100 kWh	2	0.8%	88	12.49	12.93	0.44	3.5%
100 to 150 kWh	4	1.7%	130	18.78	19.44	0.66	3.5%
150 to 200 kWh	4	1.7%	178	25.85	26.75	0.90	3.5%
200 to 250 kWh	6	2.5%	232	33.50	34.53	1.03	3.1%
250 to 300 kWh	3	1.3%	282	41.01	42.19	1.18	2.9%
300 to 350 kWh	6	2.5%	325	47.26	48.79	1.53	3.2%
350 to 400 kWh	6	2.5%	375	54.23	56.12	1.89	3.5%
400 to 450 kWh	11	4.6%	430	62.06	64.22	2.16	3.5%
450 to 500 kWh	7	2.9%	482	71.74	73.89	2.15	3.0%
500 to 600 kWh	20	8.4%	545	81.18	83.42	2.24	2.8%
600 to 700 kWh	19	8.0%	652	99.95	101.96	2.01	2.0%
700 to 800 kWh	27	11.3%	748	114.92	117.15	2.23	1.9%
800 to 900 kWh	26	10.9%	851	132.68	134.56	1.88	1.4%
900 to 1000 kWh	19	8.0%	943	148.93	150.57	1.64	1.1%
1000 to 1500 kWh	59	24.8%	1,217	200.41	200.14	(0.27)	-0.1%
1500 to 2000 kWh	10	4.2%	1,633	277.90	274.23	(3.67)	-1.3%
2000 to 3000 kWh	2	0.8%	2,424	432.76	421.80	(10.96)	-2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.20	130.15	0.95	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.04	5.17	0.13	2.6%
25 to 50 kWh	3	0.5%	48	7.83	8.12	0.29	3.7%
50 to 75 kWh	3	0.5%	62	9.52	9.88	0.36	3.8%
75 to 100 kWh	4	0.6%	89	14.27	14.81	0.54	3.8%
100 to 150 kWh	3	0.5%	94	15.62	16.20	0.58	3.7%
150 to 200 kWh	4	0.6%	180	27.53	28.58	1.05	3.8%
200 to 250 kWh	11	1.7%	198	30.74	31.91	1.17	3.8%
250 to 300 kWh	11	1.7%	222	33.88	35.18	1.30	3.8%
300 to 350 kWh	14	2.1%	293	44.77	46.49	1.72	3.8%
350 to 400 kWh	20	3.0%	358	54.90	56.99	2.09	3.8%
400 to 450 kWh	22	3.3%	367	56.89	58.92	2.03	3.6%
450 to 500 kWh	28	4.2%	435	67.13	69.55	2.42	3.6%
500 to 600 kWh	57	8.6%	507	78.89	81.55	2.66	3.4%
600 to 700 kWh	54	8.2%	599	94.20	97.08	2.88	3.1%
700 to 800 kWh	60	9.1%	667	106.74	109.47	2.73	2.6%
800 to 900 kWh	61	9.3%	771	125.70	128.19	2.49	2.0%
900 to 1000 kWh	58	8.8%	827	136.71	138.79	2.08	1.5%
1000 to 1500 kWh	171	25.9%	1,130	196.86	196.51	(0.35)	-0.2%
1500 to 2000 kWh	50	7.6%	1,636	298.69	293.74	(4.95)	-1.7%
2000 to 3000 kWh	15	2.3%	2,245	421.43	410.92	(10.51)	-2.5%
>= 3000 kWh	2	0.3%	3,043	582.21	564.36	(17.85)	-3.1%
Total	659	100.0%	833	141.94	142.64	0.70	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.46	5.60	0.14	2.6%
25 to 50 kWh	3	0.5%	26	5.31	5.45	0.14	2.6%
50 to 75 kWh	3	0.5%	69	9.26	9.55	0.29	3.1%
75 to 100 kWh	4	0.6%	85	12.18	12.56	0.38	3.1%
100 to 150 kWh	3	0.5%	162	22.26	22.97	0.71	3.2%
150 to 200 kWh	4	0.6%	194	25.91	26.74	0.83	3.2%
200 to 250 kWh	11	1.7%	257	34.80	35.90	1.10	3.2%
250 to 300 kWh	11	1.7%	333	44.57	46.01	1.44	3.2%
300 to 350 kWh	14	2.1%	359	48.04	49.56	1.52	3.2%
350 to 400 kWh	20	3.0%	393	52.87	54.54	1.67	3.2%
400 to 450 kWh	22	3.3%	477	65.04	66.91	1.87	2.9%
450 to 500 kWh	28	4.2%	522	70.08	72.30	2.22	3.2%
500 to 600 kWh	57	8.6%	606	81.84	84.35	2.51	3.1%
600 to 700 kWh	54	8.2%	700	94.85	97.68	2.83	3.0%
700 to 800 kWh	60	9.1%	828	114.04	116.97	2.93	2.6%
800 to 900 kWh	61	9.3%	924	128.06	131.24	3.18	2.5%
900 to 1000 kWh	58	8.8%	1,088	153.80	156.82	3.02	2.0%
1000 to 1500 kWh	171	25.9%	1,288	187.93	189.78	1.85	1.0%
1500 to 2000 kWh	50	7.6%	1,826	281.40	279.03	(2.37)	-0.8%
2000 to 3000 kWh	15	2.3%	2,271	360.47	353.87	(6.60)	-1.8%
>= 3000 kWh	2	0.3%	3,531	582.91	564.90	(18.01)	-3.1%
Total	659	100.0%	972	140.28	141.95	1.67	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.25	5.39	0.14	2.7%
25 to 50 kWh	3	0.5%	37	6.57	6.79	0.22	3.3%
50 to 75 kWh	3	0.5%	65	9.39	9.72	0.33	3.5%
75 to 100 kWh	4	0.6%	87	13.22	13.68	0.46	3.5%
100 to 150 kWh	3	0.5%	128	18.94	19.58	0.64	3.4%
150 to 200 kWh	4	0.6%	187	26.72	27.66	0.94	3.5%
200 to 250 kWh	11	1.7%	228	32.77	33.91	1.14	3.5%
250 to 300 kWh	11	1.7%	277	39.22	40.59	1.37	3.5%
300 to 350 kWh	14	2.1%	326	46.40	48.02	1.62	3.5%
350 to 400 kWh	20	3.0%	376	53.89	55.77	1.88	3.5%
400 to 450 kWh	22	3.3%	422	60.97	62.91	1.94	3.2%
450 to 500 kWh	28	4.2%	478	68.59	70.91	2.32	3.4%
500 to 600 kWh	57	8.6%	557	80.36	82.95	2.59	3.2%
600 to 700 kWh	54	8.2%	649	94.52	97.38	2.86	3.0%
700 to 800 kWh	60	9.1%	747	110.39	113.22	2.83	2.6%
800 to 900 kWh	61	9.3%	848	126.88	129.72	2.84	2.2%
900 to 1000 kWh	58	8.8%	957	145.25	147.81	2.56	1.8%
1000 to 1500 kWh	171	25.9%	1,209	192.40	193.15	0.75	0.4%
1500 to 2000 kWh	50	7.6%	1,730	290.09	286.42	(3.67)	-1.3%
2000 to 3000 kWh	15	2.3%	2,258	390.95	382.40	(8.55)	-2.2%
>= 3000 kWh	2	0.3%	3,287	582.56	564.63	(17.93)	-3.1%
Total	659	100.0%	902	141.11	142.30	1.18	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.22	1.03	24.6%
25 to 50 kWh	486	0.2%	38	4.91	6.94	2.03	41.3%
50 to 75 kWh	1,522	0.5%	65	7.05	10.56	3.51	49.8%
75 to 100 kWh	3,847	1.4%	90	9.53	14.35	4.82	50.6%
100 to 150 kWh	17,057	6.0%	128	13.46	20.32	6.86	51.0%
150 to 200 kWh	26,819	9.4%	176	18.48	27.90	9.42	51.0%
200 to 250 kWh	31,961	11.3%	225	23.69	35.71	12.02	50.7%
250 to 300 kWh	32,373	11.4%	275	29.30	43.95	14.65	50.0%
300 to 350 kWh	29,507	10.4%	327	35.48	52.53	17.05	48.1%
350 to 400 kWh	26,046	9.2%	379	42.42	61.52	19.10	45.0%
400 to 450 kWh	21,773	7.7%	430	50.13	70.74	20.61	41.1%
450 to 500 kWh	17,872	6.3%	484	59.07	80.74	21.67	36.7%
500 to 600 kWh	26,056	9.2%	558	72.17	94.78	22.61	31.3%
600 to 700 kWh	16,675	5.9%	661	90.90	114.42	23.52	25.9%
700 to 800 kWh	10,468	3.7%	763	109.65	133.92	24.27	22.1%
800 to 900 kWh	6,760	2.4%	868	128.81	153.83	25.02	19.4%
900 to 1000 kWh	4,376	1.5%	973	148.16	173.97	25.81	17.4%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	219.83	27.43	14.3%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	320.57	30.73	10.6%
2000 to 3000 kWh	496	0.2%	2,377	409.52	443.77	34.25	8.4%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,164.78	54.73	4.9%
Total	283,819	100.0%	417	53.10	70.33	17.23	32.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.45	1.08	24.7%
25 to 50 kWh	504	0.2%	43	5.38	6.89	1.51	28.1%
50 to 75 kWh	1,524	0.5%	65	7.08	9.25	2.17	30.6%
75 to 100 kWh	3,853	1.4%	89	9.45	12.41	2.96	31.3%
100 to 150 kWh	17,070	6.0%	128	13.57	17.82	4.25	31.3%
150 to 200 kWh	26,837	9.4%	177	18.68	24.51	5.83	31.2%
200 to 250 kWh	31,980	11.3%	226	23.94	31.35	7.41	31.0%
250 to 300 kWh	32,387	11.4%	274	29.22	38.13	8.91	30.5%
300 to 350 kWh	29,524	10.4%	322	34.71	44.98	10.27	29.6%
350 to 400 kWh	26,061	9.2%	370	40.55	52.00	11.45	28.2%
400 to 450 kWh	21,785	7.7%	419	47.06	59.50	12.44	26.4%
450 to 500 kWh	17,887	6.3%	465	53.85	66.94	13.09	24.3%
500 to 600 kWh	26,072	9.2%	535	64.68	78.30	13.62	21.1%
600 to 700 kWh	16,690	5.9%	632	80.49	94.37	13.88	17.2%
700 to 800 kWh	10,482	3.7%	730	97.02	110.76	13.74	14.2%
800 to 900 kWh	6,765	2.4%	824	112.95	126.35	13.40	11.9%
900 to 1000 kWh	4,382	1.5%	920	129.31	142.35	13.04	10.1%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	179.80	12.18	7.3%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	264.04	10.13	4.0%
2000 to 3000 kWh	498	0.2%	2,255	359.19	365.31	6.12	1.7%
>= 3000 kWh	65	0.0%	3,461	570.51	567.75	(2.76)	-0.5%
Total	284,068	100.0%	404	48.81	58.92	10.10	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.33	1.05	24.5%
25 to 50 kWh	504	0.2%	40	5.14	6.92	1.78	34.6%
50 to 75 kWh	1,524	0.5%	65	7.07	9.90	2.83	40.0%
75 to 100 kWh	3,853	1.4%	89	9.49	13.38	3.89	41.0%
100 to 150 kWh	17,070	6.0%	128	13.52	19.07	5.55	41.1%
150 to 200 kWh	26,837	9.4%	176	18.58	26.20	7.62	41.0%
200 to 250 kWh	31,980	11.3%	225	23.81	33.53	9.72	40.8%
250 to 300 kWh	32,387	11.4%	275	29.26	41.04	11.78	40.3%
300 to 350 kWh	29,524	10.4%	325	35.09	48.76	13.67	39.0%
350 to 400 kWh	26,061	9.2%	374	41.49	56.76	15.27	36.8%
400 to 450 kWh	21,785	7.7%	424	48.59	65.12	16.53	34.0%
450 to 500 kWh	17,887	6.3%	474	56.47	73.84	17.37	30.8%
500 to 600 kWh	26,072	9.2%	546	68.43	86.54	18.11	26.5%
600 to 700 kWh	16,690	5.9%	647	85.70	104.40	18.70	21.8%
700 to 800 kWh	10,482	3.7%	747	103.34	122.34	19.00	18.4%
800 to 900 kWh	6,765	2.4%	846	120.89	140.10	19.21	15.9%
900 to 1000 kWh	4,382	1.5%	947	138.74	158.17	19.43	14.0%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	199.83	19.81	11.0%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	292.32	20.44	7.5%
2000 to 3000 kWh	498	0.2%	2,316	384.37	404.57	20.20	5.3%
>= 3000 kWh	65	0.0%	4,793	840.28	866.26	25.98	3.1%
Total	284,068	100.0%	411	50.96	64.63	13.67	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.24	1.04	24.8%
25 to 50 kWh	169	0.1%	37	4.97	6.98	2.01	40.4%
50 to 75 kWh	469	0.3%	65	7.17	10.71	3.54	49.4%
75 to 100 kWh	1,188	0.9%	90	9.66	14.54	4.88	50.5%
100 to 150 kWh	5,604	4.0%	130	13.75	20.75	7.00	50.9%
150 to 200 kWh	10,057	7.2%	180	18.96	28.62	9.66	50.9%
200 to 250 kWh	13,323	9.6%	231	24.33	36.65	12.32	50.6%
250 to 300 kWh	14,698	10.5%	283	30.10	45.06	14.96	49.7%
300 to 350 kWh	14,237	10.2%	336	36.42	53.86	17.44	47.9%
350 to 400 kWh	13,378	9.6%	388	43.30	62.84	19.54	45.1%
400 to 450 kWh	11,689	8.4%	442	51.08	72.35	21.27	41.6%
450 to 500 kWh	9,931	7.1%	496	59.81	82.35	22.54	37.7%
500 to 600 kWh	14,878	10.7%	572	73.12	96.75	23.63	32.3%
600 to 700 kWh	9,991	7.2%	677	92.22	116.73	24.51	26.6%
700 to 800 kWh	6,344	4.5%	780	111.38	136.55	25.17	22.6%
800 to 900 kWh	4,154	3.0%	886	131.08	156.88	25.80	19.7%
900 to 1000 kWh	2,774	2.0%	993	151.02	177.46	26.44	17.5%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	222.46	27.79	14.3%
1500 to 2000 kWh	946	0.7%	1,754	293.19	324.03	30.84	10.5%
2000 to 3000 kWh	336	0.2%	2,377	409.61	443.92	34.31	8.4%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,476.36	64.46	4.6%
Total	139,432	100.0%	471	60.90	79.78	18.89	31.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.37	1.05	24.3%
25 to 50 kWh	171	0.1%	41	5.38	6.89	1.51	28.1%
50 to 75 kWh	471	0.3%	64	7.21	9.38	2.17	30.1%
75 to 100 kWh	1,190	0.9%	88	9.48	12.44	2.96	31.2%
100 to 150 kWh	5,610	4.0%	126	13.39	17.58	4.19	31.3%
150 to 200 kWh	10,070	7.2%	173	18.30	24.02	5.72	31.3%
200 to 250 kWh	13,331	9.6%	221	23.36	30.62	7.26	31.1%
250 to 300 kWh	14,706	10.5%	267	28.40	37.12	8.72	30.7%
300 to 350 kWh	14,249	10.2%	314	33.54	43.65	10.11	30.1%
350 to 400 kWh	13,384	9.6%	361	39.12	50.46	11.34	29.0%
400 to 450 kWh	11,695	8.4%	407	45.06	57.46	12.40	27.5%
450 to 500 kWh	9,940	7.1%	453	51.44	64.67	13.23	25.7%
500 to 600 kWh	14,887	10.7%	521	61.70	75.63	13.93	22.6%
600 to 700 kWh	10,000	7.2%	617	77.12	91.51	14.39	18.7%
700 to 800 kWh	6,351	4.6%	714	93.38	107.69	14.31	15.3%
800 to 900 kWh	4,157	3.0%	806	109.06	123.07	14.01	12.8%
900 to 1000 kWh	2,778	2.0%	899	125.01	138.62	13.61	10.9%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	177.91	12.62	7.6%
1500 to 2000 kWh	950	0.7%	1,639	251.67	262.21	10.54	4.2%
2000 to 3000 kWh	338	0.2%	2,264	360.42	366.91	6.49	1.8%
>= 3000 kWh	40	0.0%	3,518	578.71	577.02	(1.69)	-0.3%
Total	139,555	100.0%	435	52.76	63.50	10.74	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.30	1.04	24.4%
25 to 50 kWh	171	0.1%	39	5.18	6.94	1.76	34.0%
50 to 75 kWh	471	0.3%	64	7.19	10.04	2.85	39.6%
75 to 100 kWh	1,190	0.9%	89	9.57	13.49	3.92	41.0%
100 to 150 kWh	5,610	4.0%	128	13.57	19.16	5.59	41.2%
150 to 200 kWh	10,070	7.2%	177	18.63	26.32	7.69	41.3%
200 to 250 kWh	13,331	9.6%	226	23.85	33.64	9.79	41.0%
250 to 300 kWh	14,706	10.5%	275	29.25	41.09	11.84	40.5%
300 to 350 kWh	14,249	10.2%	325	34.98	48.76	13.78	39.4%
350 to 400 kWh	13,384	9.6%	374	41.21	56.65	15.44	37.5%
400 to 450 kWh	11,695	8.4%	424	48.07	64.91	16.84	35.0%
450 to 500 kWh	9,940	7.1%	474	55.63	73.51	17.88	32.1%
500 to 600 kWh	14,887	10.7%	547	67.41	86.19	18.78	27.9%
600 to 700 kWh	10,000	7.2%	647	84.67	104.12	19.45	23.0%
700 to 800 kWh	6,351	4.6%	747	102.38	122.13	19.75	19.3%
800 to 900 kWh	4,157	3.0%	846	120.08	139.99	19.91	16.6%
900 to 1000 kWh	2,778	2.0%	946	138.02	158.05	20.03	14.5%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	200.20	20.21	11.2%
1500 to 2000 kWh	950	0.7%	1,697	272.44	293.13	20.69	7.6%
2000 to 3000 kWh	338	0.2%	2,321	385.03	405.44	20.41	5.3%
>= 3000 kWh	40	0.0%	5,632	995.31	1,026.69	31.38	3.2%
Total	139,555	100.0%	453	56.84	71.65	14.81	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.20	1.02	24.4%
25 to 50 kWh	300	0.2%	38	4.88	6.93	2.05	42.0%
50 to 75 kWh	1,030	0.7%	65	6.99	10.47	3.48	49.8%
75 to 100 kWh	2,640	1.9%	89	9.47	14.27	4.80	50.7%
100 to 150 kWh	11,416	8.1%	126	13.32	20.11	6.79	51.0%
150 to 200 kWh	16,702	11.8%	173	18.19	27.47	9.28	51.0%
200 to 250 kWh	18,564	13.1%	220	23.24	35.05	11.81	50.8%
250 to 300 kWh	17,607	12.4%	269	28.65	43.03	14.38	50.2%
300 to 350 kWh	15,178	10.7%	318	34.61	51.31	16.70	48.3%
350 to 400 kWh	12,548	8.9%	368	41.51	60.13	18.62	44.9%
400 to 450 kWh	9,955	7.0%	416	49.07	68.90	19.83	40.4%
450 to 500 kWh	7,818	5.5%	468	58.22	78.76	20.54	35.3%
500 to 600 kWh	10,865	7.7%	539	71.18	92.29	21.11	29.7%
600 to 700 kWh	6,416	4.5%	637	89.32	111.06	21.74	24.3%
700 to 800 kWh	3,864	2.7%	737	107.97	130.30	22.33	20.7%
800 to 900 kWh	2,380	1.7%	836	126.30	149.16	22.86	18.1%
900 to 1000 kWh	1,408	1.0%	939	145.53	168.92	23.39	16.1%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	215.10	24.71	13.0%
1500 to 2000 kWh	379	0.3%	1,696	287.08	314.62	27.54	9.6%
2000 to 3000 kWh	125	0.1%	2,398	417.94	449.52	31.58	7.6%
>= 3000 kWh	22	0.0%	3,545	632.31	669.96	37.65	6.0%
Total	141,705	100.0%	357	44.52	59.93	15.41	34.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.50	1.09	24.7%
25 to 50 kWh	316	0.2%	43	5.35	6.87	1.52	28.4%
50 to 75 kWh	1,030	0.7%	65	7.03	9.19	2.16	30.7%
75 to 100 kWh	2,644	1.9%	89	9.43	12.39	2.96	31.4%
100 to 150 kWh	11,423	8.1%	129	13.65	17.93	4.28	31.4%
150 to 200 kWh	16,707	11.8%	179	18.90	24.80	5.90	31.2%
200 to 250 kWh	18,575	13.1%	230	24.33	31.86	7.53	30.9%
250 to 300 kWh	17,613	12.4%	280	29.90	38.97	9.07	30.3%
300 to 350 kWh	15,181	10.7%	330	35.78	46.21	10.43	29.2%
350 to 400 kWh	12,557	8.9%	380	42.07	53.63	11.56	27.5%
400 to 450 kWh	9,960	7.0%	432	49.39	61.88	12.49	25.3%
450 to 500 kWh	7,823	5.5%	480	56.93	69.81	12.88	22.6%
500 to 600 kWh	10,871	7.7%	553	68.74	81.91	13.17	19.2%
600 to 700 kWh	6,421	4.5%	654	85.89	98.87	12.98	15.1%
700 to 800 kWh	3,871	2.7%	755	103.23	115.78	12.55	12.2%
800 to 900 kWh	2,382	1.7%	855	120.60	132.46	11.86	9.8%
900 to 1000 kWh	1,410	1.0%	957	138.61	149.59	10.98	7.9%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	184.38	9.40	5.4%
1500 to 2000 kWh	382	0.3%	1,669	263.09	269.05	5.96	2.3%
2000 to 3000 kWh	125	0.1%	2,214	357.99	360.33	2.34	0.7%
>= 3000 kWh	22	0.0%	3,312	551.22	544.56	(6.66)	-1.2%
Total	141,824	100.0%	367	44.03	53.41	9.38	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.35	1.05	24.4%
25 to 50 kWh	316	0.2%	41	5.12	6.90	1.78	34.8%
50 to 75 kWh	1,030	0.7%	65	7.01	9.83	2.82	40.2%
75 to 100 kWh	2,644	1.9%	89	9.45	13.33	3.88	41.1%
100 to 150 kWh	11,423	8.1%	128	13.49	19.02	5.53	41.0%
150 to 200 kWh	16,707	11.8%	176	18.54	26.13	7.59	40.9%
200 to 250 kWh	18,575	13.1%	225	23.78	33.46	9.68	40.7%
250 to 300 kWh	17,613	12.4%	275	29.27	41.00	11.73	40.1%
300 to 350 kWh	15,181	10.7%	324	35.20	48.76	13.56	38.5%
350 to 400 kWh	12,557	8.9%	374	41.79	56.88	15.09	36.1%
400 to 450 kWh	9,960	7.0%	424	49.23	65.39	16.16	32.8%
450 to 500 kWh	7,823	5.5%	474	57.58	74.29	16.71	29.0%
500 to 600 kWh	10,871	7.7%	546	69.96	87.10	17.14	24.5%
600 to 700 kWh	6,421	4.5%	646	87.60	104.96	17.36	19.8%
700 to 800 kWh	3,871	2.7%	746	105.60	123.04	17.44	16.5%
800 to 900 kWh	2,382	1.7%	845	123.45	140.81	17.36	14.1%
900 to 1000 kWh	1,410	1.0%	948	142.07	159.26	17.19	12.1%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	199.74	17.05	9.3%
1500 to 2000 kWh	382	0.3%	1,683	275.08	291.82	16.74	6.1%
2000 to 3000 kWh	125	0.1%	2,306	388.03	405.02	16.99	4.4%
>= 3000 kWh	22	0.0%	3,428	591.77	607.26	15.49	2.6%
Total	141,824	100.0%	362	44.28	56.67	12.39	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.23	1.03	24.5%
25 to 50 kWh	15	0.7%	35	4.98	6.82	1.84	36.9%
50 to 75 kWh	16	0.7%	66	7.27	10.85	3.58	49.2%
75 to 100 kWh	15	0.7%	83	9.01	13.47	4.46	49.5%
100 to 150 kWh	29	1.3%	112	12.58	18.80	6.22	49.4%
150 to 200 kWh	42	1.9%	164	17.32	26.12	8.80	50.8%
200 to 250 kWh	56	2.6%	194	20.61	31.03	10.42	50.6%
250 to 300 kWh	58	2.7%	259	27.27	41.16	13.89	50.9%
300 to 350 kWh	70	3.2%	294	31.27	46.87	15.60	49.9%
350 to 400 kWh	102	4.7%	365	39.35	58.42	19.07	48.5%
400 to 450 kWh	106	4.9%	407	44.26	65.35	21.09	47.7%
450 to 500 kWh	100	4.6%	457	50.33	73.54	23.21	46.1%
500 to 600 kWh	249	11.5%	520	58.87	84.44	25.57	43.4%
600 to 700 kWh	217	10.0%	636	76.04	105.04	29.00	38.1%
700 to 800 kWh	207	9.6%	710	87.91	118.59	30.68	34.9%
800 to 900 kWh	183	8.5%	826	107.91	140.40	32.49	30.1%
900 to 1000 kWh	158	7.3%	894	119.52	153.05	33.53	28.1%
1000 to 1500 kWh	372	17.2%	1,163	168.20	204.28	36.08	21.5%
1500 to 2000 kWh	102	4.7%	1,696	267.40	306.78	39.38	14.7%
2000 to 3000 kWh	32	1.5%	2,232	367.55	409.82	42.27	11.5%
>= 3000 kWh	3	0.1%	3,426	588.82	638.94	50.12	8.5%
Total	2,162	100.0%	731	97.86	125.11	27.25	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.48	1.08	24.5%
25 to 50 kWh	15	0.7%	37	5.56	7.02	1.46	26.3%
50 to 75 kWh	16	0.7%	62	6.97	9.09	2.12	30.4%
75 to 100 kWh	15	0.7%	96	10.49	13.74	3.25	31.0%
100 to 150 kWh	29	1.3%	136	15.17	19.51	4.34	28.6%
150 to 200 kWh	42	1.9%	191	20.25	26.53	6.28	31.0%
200 to 250 kWh	56	2.6%	256	27.98	35.93	7.95	28.4%
250 to 300 kWh	58	2.7%	286	30.77	39.91	9.14	29.7%
300 to 350 kWh	72	3.3%	354	38.52	49.48	10.96	28.5%
350 to 400 kWh	102	4.7%	383	41.84	53.64	11.80	28.2%
400 to 450 kWh	106	4.9%	440	48.93	61.96	13.03	26.6%
450 to 500 kWh	101	4.7%	492	55.21	69.50	14.29	25.9%
500 to 600 kWh	250	11.5%	579	67.21	82.74	15.53	23.1%
600 to 700 kWh	218	10.1%	667	79.52	96.28	16.76	21.1%
700 to 800 kWh	207	9.5%	785	97.19	114.99	17.80	18.3%
800 to 900 kWh	183	8.4%	867	109.04	127.82	18.78	17.2%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.09	20.42	15.7%
1000 to 1500 kWh	373	17.2%	1,227	163.98	185.79	21.81	13.3%
1500 to 2000 kWh	102	4.7%	1,729	248.34	269.17	20.83	8.4%
2000 to 3000 kWh	32	1.5%	2,356	358.43	374.44	16.01	4.5%
>= 3000 kWh	3	0.1%	3,801	602.58	614.17	11.59	1.9%
Total	2,168	100.0%	784	100.28	116.43	16.15	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.35	1.05	24.4%
25 to 50 kWh	15	0.7%	36	5.27	6.92	1.65	31.3%
50 to 75 kWh	16	0.7%	64	7.12	9.97	2.85	40.0%
75 to 100 kWh	15	0.7%	89	9.75	13.61	3.86	39.6%
100 to 150 kWh	29	1.3%	124	13.87	19.15	5.28	38.1%
150 to 200 kWh	42	1.9%	177	18.79	26.32	7.53	40.1%
200 to 250 kWh	56	2.6%	225	24.30	33.48	9.18	37.8%
250 to 300 kWh	58	2.7%	272	29.02	40.53	11.51	39.7%
300 to 350 kWh	72	3.3%	324	34.92	48.18	13.26	38.0%
350 to 400 kWh	102	4.7%	374	40.59	56.04	15.45	38.1%
400 to 450 kWh	106	4.9%	423	46.59	63.66	17.07	36.6%
450 to 500 kWh	101	4.7%	475	52.76	71.53	18.77	35.6%
500 to 600 kWh	250	11.5%	550	63.04	83.59	20.55	32.6%
600 to 700 kWh	218	10.1%	652	77.78	100.66	22.88	29.4%
700 to 800 kWh	207	9.5%	747	92.54	116.79	24.25	26.2%
800 to 900 kWh	183	8.4%	847	108.47	134.12	25.65	23.6%
900 to 1000 kWh	158	7.3%	951	124.59	151.57	26.98	21.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	195.03	28.94	17.4%
1500 to 2000 kWh	102	4.7%	1,713	257.92	288.08	30.16	11.7%
2000 to 3000 kWh	32	1.5%	2,294	362.99	392.13	29.14	8.0%
>= 3000 kWh	3	0.1%	3,613	595.70	626.55	30.85	5.2%
Total	2,168	100.0%	757	99.03	120.73	21.70	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.23	1.08	26.0%
25 to 50 kWh	2	0.4%	26	4.50	6.32	1.82	40.4%
50 to 75 kWh	7	1.3%	67	7.92	11.64	3.72	47.0%
75 to 100 kWh	4	0.8%	93	9.81	14.77	4.96	50.6%
100 to 150 kWh	8	1.5%	134	14.28	21.48	7.20	50.4%
150 to 200 kWh	18	3.5%	177	18.80	28.17	9.37	49.8%
200 to 250 kWh	18	3.5%	199	21.20	31.87	10.67	50.3%
250 to 300 kWh	10	1.9%	250	26.60	40.07	13.47	50.6%
300 to 350 kWh	22	4.2%	321	34.72	51.36	16.64	47.9%
350 to 400 kWh	18	3.5%	376	40.40	60.02	19.62	48.6%
400 to 450 kWh	23	4.4%	456	50.85	73.56	22.71	44.7%
450 to 500 kWh	23	4.4%	569	67.62	93.44	25.82	38.2%
500 to 600 kWh	64	12.3%	618	72.99	101.25	28.26	38.7%
600 to 700 kWh	51	9.8%	761	96.12	127.37	31.25	32.5%
700 to 800 kWh	53	10.2%	854	109.30	143.79	34.49	31.6%
800 to 900 kWh	43	8.3%	1,021	138.00	174.98	36.98	26.8%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.52	38.19	24.4%
1000 to 1500 kWh	94	18.1%	1,447	214.40	255.98	41.58	19.4%
1500 to 2000 kWh	17	3.3%	1,909	300.27	344.62	44.35	14.8%
2000 to 3000 kWh	3	0.6%	2,973	498.10	549.14	51.04	10.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.42	29.72	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.14	1.00	24.2%
25 to 50 kWh	2	0.4%	53	6.95	9.04	2.09	30.1%
50 to 75 kWh	7	1.3%	60	7.12	9.25	2.13	29.9%
75 to 100 kWh	4	0.8%	88	9.32	12.24	2.92	31.3%
100 to 150 kWh	8	1.5%	116	12.53	16.44	3.91	31.2%
150 to 200 kWh	18	3.5%	178	19.14	24.79	5.65	29.5%
200 to 250 kWh	18	3.5%	258	28.20	36.15	7.95	28.2%
250 to 300 kWh	10	1.9%	306	34.26	43.27	9.01	26.3%
300 to 350 kWh	22	4.2%	328	36.32	46.14	9.82	27.0%
350 to 400 kWh	18	3.5%	366	41.04	51.57	10.53	25.7%
400 to 450 kWh	24	4.6%	399	44.71	56.28	11.57	25.9%
450 to 500 kWh	23	4.4%	388	44.85	55.27	10.42	23.2%
500 to 600 kWh	64	12.3%	479	56.66	68.77	12.11	21.4%
600 to 700 kWh	51	9.8%	538	64.54	77.82	13.28	20.6%
700 to 800 kWh	53	10.2%	646	78.82	94.09	15.27	19.4%
800 to 900 kWh	43	8.3%	679	81.10	98.37	17.27	21.3%
900 to 1000 kWh	36	6.9%	771	96.07	113.33	17.26	18.0%
1000 to 1500 kWh	94	18.0%	963	124.62	144.20	19.58	15.7%
1500 to 2000 kWh	17	3.3%	1,426	204.33	221.72	17.39	8.5%
2000 to 3000 kWh	3	0.6%	1,865	278.25	294.52	16.27	5.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.80	13.70	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.18	1.04	25.1%
25 to 50 kWh	2	0.4%	40	5.73	7.68	1.95	34.0%
50 to 75 kWh	7	1.3%	63	7.52	10.44	2.92	38.8%
75 to 100 kWh	4	0.8%	91	9.56	13.51	3.95	41.3%
100 to 150 kWh	8	1.5%	125	13.41	18.96	5.55	41.4%
150 to 200 kWh	18	3.5%	177	18.97	26.48	7.51	39.6%
200 to 250 kWh	18	3.5%	228	24.70	34.01	9.31	37.7%
250 to 300 kWh	10	1.9%	278	30.43	41.67	11.24	36.9%
300 to 350 kWh	22	4.2%	324	35.52	48.76	13.24	37.3%
350 to 400 kWh	18	3.5%	371	40.72	55.79	15.07	37.0%
400 to 450 kWh	24	4.6%	428	47.77	64.89	17.12	35.8%
450 to 500 kWh	23	4.4%	479	56.27	74.42	18.15	32.3%
500 to 600 kWh	64	12.3%	548	64.83	85.03	20.20	31.2%
600 to 700 kWh	51	9.8%	650	80.33	102.60	22.27	27.7%
700 to 800 kWh	53	10.2%	750	94.13	119.06	24.93	26.5%
800 to 900 kWh	43	8.3%	850	109.55	136.67	27.12	24.8%
900 to 1000 kWh	36	6.9%	948	126.20	153.93	27.73	22.0%
1000 to 1500 kWh	94	18.0%	1,207	169.87	200.54	30.67	18.1%
1500 to 2000 kWh	17	3.3%	1,668	252.30	283.17	30.87	12.2%
2000 to 3000 kWh	3	0.6%	2,419	388.17	421.83	33.66	8.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	116.14	21.73	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.22	1.03	24.6%
25 to 50 kWh	117	0.1%	36	5.02	7.04	2.02	40.2%
50 to 75 kWh	367	0.4%	65	7.23	10.79	3.56	49.2%
75 to 100 kWh	863	0.9%	91	9.70	14.59	4.89	50.4%
100 to 150 kWh	3,859	4.1%	131	13.83	20.87	7.04	50.9%
150 to 200 kWh	6,554	7.0%	182	19.21	29.00	9.79	51.0%
200 to 250 kWh	8,394	8.9%	233	24.60	37.05	12.45	50.6%
250 to 300 kWh	9,108	9.7%	286	30.46	45.55	15.09	49.5%
300 to 350 kWh	8,876	9.4%	340	36.83	54.36	17.53	47.6%
350 to 400 kWh	8,525	9.1%	391	43.57	63.10	19.53	44.8%
400 to 450 kWh	7,654	8.1%	445	51.35	72.56	21.21	41.3%
450 to 500 kWh	6,778	7.2%	500	60.17	82.61	22.44	37.3%
500 to 600 kWh	10,615	11.3%	577	73.71	97.19	23.48	31.9%
600 to 700 kWh	7,391	7.9%	685	93.57	117.93	24.36	26.0%
700 to 800 kWh	4,874	5.2%	794	113.78	138.84	25.06	22.0%
800 to 900 kWh	3,216	3.4%	904	134.20	159.89	25.69	19.1%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	181.85	26.36	17.0%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	229.19	27.74	13.8%
1500 to 2000 kWh	615	0.7%	1,827	306.67	337.57	30.90	10.1%
2000 to 3000 kWh	213	0.2%	2,469	426.51	461.02	34.51	8.1%
>= 3000 kWh	24	0.0%	3,759	667.47	709.12	41.65	6.2%
Total	94,026	100.0%	491	64.07	83.19	19.13	29.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.37	1.04	24.0%
25 to 50 kWh	118	0.1%	41	5.44	6.97	1.53	28.1%
50 to 75 kWh	368	0.4%	64	7.22	9.38	2.16	29.9%
75 to 100 kWh	865	0.9%	88	9.46	12.40	2.94	31.1%
100 to 150 kWh	3,864	4.1%	125	13.24	17.37	4.13	31.2%
150 to 200 kWh	6,561	7.0%	170	18.03	23.64	5.61	31.1%
200 to 250 kWh	8,399	8.9%	218	23.13	30.25	7.12	30.8%
250 to 300 kWh	9,115	9.7%	264	28.18	36.68	8.50	30.2%
300 to 350 kWh	8,884	9.4%	310	33.44	43.23	9.79	29.3%
350 to 400 kWh	8,531	9.1%	357	39.32	50.17	10.85	27.6%
400 to 450 kWh	7,659	8.1%	404	45.69	57.41	11.72	25.7%
450 to 500 kWh	6,784	7.2%	450	52.44	64.69	12.25	23.4%
500 to 600 kWh	10,621	11.3%	517	63.35	75.79	12.44	19.6%
600 to 700 kWh	7,398	7.9%	609	79.02	91.17	12.15	15.4%
700 to 800 kWh	4,879	5.2%	700	94.72	106.38	11.66	12.3%
800 to 900 kWh	3,219	3.4%	789	110.07	121.15	11.08	10.1%
900 to 1000 kWh	2,143	2.3%	874	124.86	135.40	10.54	8.4%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	172.25	9.05	5.5%
1500 to 2000 kWh	618	0.7%	1,560	244.56	250.48	5.92	2.4%
2000 to 3000 kWh	215	0.2%	2,174	351.60	353.34	1.74	0.5%
>= 3000 kWh	24	0.0%	3,342	555.38	549.19	(6.19)	-1.1%
Total	94,116	100.0%	440	54.94	64.72	9.79	17.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.30	1.04	24.4%
25 to 50 kWh	118	0.1%	39	5.23	7.00	1.77	33.8%
50 to 75 kWh	368	0.4%	64	7.22	10.09	2.87	39.8%
75 to 100 kWh	865	0.9%	90	9.58	13.50	3.92	40.9%
100 to 150 kWh	3,864	4.1%	128	13.54	19.12	5.58	41.2%
150 to 200 kWh	6,561	7.0%	176	18.62	26.32	7.70	41.4%
200 to 250 kWh	8,399	8.9%	226	23.87	33.65	9.78	41.0%
250 to 300 kWh	9,115	9.7%	275	29.32	41.12	11.80	40.2%
300 to 350 kWh	8,884	9.4%	325	35.14	48.80	13.66	38.9%
350 to 400 kWh	8,531	9.1%	374	41.44	56.64	15.20	36.7%
400 to 450 kWh	7,659	8.1%	425	48.52	64.99	16.47	33.9%
450 to 500 kWh	6,784	7.2%	475	56.31	73.65	17.34	30.8%
500 to 600 kWh	10,621	11.3%	547	68.53	86.49	17.96	26.2%
600 to 700 kWh	7,398	7.9%	647	86.30	104.55	18.25	21.1%
700 to 800 kWh	4,879	5.2%	747	104.26	122.62	18.36	17.6%
800 to 900 kWh	3,219	3.4%	846	122.15	140.54	18.39	15.1%
900 to 1000 kWh	2,143	2.3%	946	140.19	158.65	18.46	13.2%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	200.73	18.40	10.1%
1500 to 2000 kWh	618	0.7%	1,694	275.63	294.04	18.41	6.7%
2000 to 3000 kWh	215	0.2%	2,322	389.10	407.24	18.14	4.7%
>= 3000 kWh	24	0.0%	3,550	611.42	629.16	17.74	2.9%
Total	94,116	100.0%	465	59.52	73.97	14.46	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.19	1.01	24.2%
25 to 50 kWh	249	0.2%	38	4.84	6.88	2.04	42.1%
50 to 75 kWh	849	0.8%	65	6.99	10.48	3.49	49.9%
75 to 100 kWh	2,150	2.0%	90	9.51	14.34	4.83	50.8%
100 to 150 kWh	8,824	8.3%	127	13.40	20.23	6.83	51.0%
150 to 200 kWh	12,174	11.5%	175	18.39	27.76	9.37	51.0%
200 to 250 kWh	13,075	12.3%	223	23.51	35.41	11.90	50.6%
250 to 300 kWh	12,355	11.6%	272	28.97	43.34	14.37	49.6%
300 to 350 kWh	10,917	10.3%	322	34.99	51.45	16.46	47.0%
350 to 400 kWh	9,213	8.7%	372	41.97	60.15	18.18	43.3%
400 to 450 kWh	7,475	7.0%	420	49.69	68.98	19.29	38.8%
450 to 500 kWh	6,087	5.7%	472	58.86	78.81	19.95	33.9%
500 to 600 kWh	8,640	8.1%	545	72.39	92.91	20.52	28.3%
600 to 700 kWh	5,224	4.9%	643	90.52	111.68	21.16	23.4%
700 to 800 kWh	3,171	3.0%	747	109.78	131.53	21.75	19.8%
800 to 900 kWh	1,972	1.9%	846	128.42	150.75	22.33	17.4%
900 to 1000 kWh	1,189	1.1%	954	148.55	171.48	22.93	15.4%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	218.52	24.33	12.5%
1500 to 2000 kWh	327	0.3%	1,723	292.28	319.47	27.19	9.3%
2000 to 3000 kWh	106	0.1%	2,451	427.91	459.27	31.36	7.3%
>= 3000 kWh	21	0.0%	3,538	630.89	668.33	37.44	5.9%
Total	106,155	100.0%	370	46.70	62.00	15.30	32.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.49	1.09	24.8%
25 to 50 kWh	265	0.2%	43	5.31	6.82	1.51	28.4%
50 to 75 kWh	849	0.8%	64	6.97	9.12	2.15	30.8%
75 to 100 kWh	2,154	2.0%	88	9.36	12.29	2.93	31.3%
100 to 150 kWh	8,830	8.3%	128	13.51	17.75	4.24	31.4%
150 to 200 kWh	12,179	11.5%	177	18.69	24.51	5.82	31.1%
200 to 250 kWh	13,085	12.3%	227	24.09	31.46	7.37	30.6%
250 to 300 kWh	12,360	11.6%	278	29.79	38.61	8.82	29.6%
300 to 350 kWh	10,920	10.3%	327	35.78	45.79	10.01	28.0%
350 to 400 kWh	9,220	8.7%	376	42.32	53.19	10.87	25.7%
400 to 450 kWh	7,480	7.0%	428	49.98	61.44	11.46	22.9%
450 to 500 kWh	6,090	5.7%	477	57.92	69.47	11.55	19.9%
500 to 600 kWh	8,643	8.1%	547	69.91	81.19	11.28	16.1%
600 to 700 kWh	5,227	4.9%	648	87.35	98.06	10.71	12.3%
700 to 800 kWh	3,177	3.0%	746	104.32	114.40	10.08	9.7%
800 to 900 kWh	1,974	1.9%	844	121.40	130.82	9.42	7.8%
900 to 1000 kWh	1,191	1.1%	941	138.42	147.18	8.76	6.3%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	181.39	7.40	4.3%
1500 to 2000 kWh	327	0.3%	1,651	262.22	266.18	3.96	1.5%
2000 to 3000 kWh	106	0.1%	2,173	353.37	353.71	0.34	0.1%
>= 3000 kWh	21	0.0%	3,310	551.78	544.43	(7.35)	-1.3%
Total	106,257	100.0%	372	45.64	54.29	8.65	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.34	1.05	24.5%
25 to 50 kWh	265	0.2%	41	5.08	6.85	1.77	34.8%
50 to 75 kWh	849	0.8%	65	6.98	9.80	2.82	40.4%
75 to 100 kWh	2,154	2.0%	89	9.43	13.31	3.88	41.1%
100 to 150 kWh	8,830	8.3%	128	13.46	18.99	5.53	41.1%
150 to 200 kWh	12,179	11.5%	176	18.54	26.13	7.59	40.9%
200 to 250 kWh	13,085	12.3%	225	23.80	33.44	9.64	40.5%
250 to 300 kWh	12,360	11.6%	275	29.38	40.97	11.59	39.4%
300 to 350 kWh	10,920	10.3%	325	35.39	48.62	13.23	37.4%
350 to 400 kWh	9,220	8.7%	374	42.14	56.67	14.53	34.5%
400 to 450 kWh	7,480	7.0%	424	49.83	65.21	15.38	30.9%
450 to 500 kWh	6,090	5.7%	474	58.39	74.14	15.75	27.0%
500 to 600 kWh	8,643	8.1%	546	71.15	87.05	15.90	22.3%
600 to 700 kWh	5,227	4.9%	646	88.94	104.87	15.93	17.9%
700 to 800 kWh	3,177	3.0%	746	107.05	122.97	15.92	14.9%
800 to 900 kWh	1,974	1.9%	845	124.91	140.79	15.88	12.7%
900 to 1000 kWh	1,191	1.1%	948	143.49	159.33	15.84	11.0%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	199.96	15.86	8.6%
1500 to 2000 kWh	327	0.3%	1,687	277.27	292.85	15.58	5.6%
2000 to 3000 kWh	106	0.1%	2,312	390.70	406.58	15.88	4.1%
>= 3000 kWh	21	0.0%	3,424	591.34	606.38	15.04	2.5%
Total	106,257	100.0%	371	46.17	58.14	11.97	25.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.28	1.14	27.5%
25 to 50 kWh	1	0.4%	10	4.57	5.95	1.38	30.2%
50 to 75 kWh	3	1.1%	60	7.91	11.44	3.53	44.6%
75 to 100 kWh	2	0.7%	114	12.02	18.16	6.14	51.1%
100 to 150 kWh	4	1.4%	130	14.01	21.02	7.01	50.0%
150 to 200 kWh	14	5.0%	177	18.81	28.19	9.38	49.9%
200 to 250 kWh	12	4.3%	225	23.72	35.76	12.04	50.8%
250 to 300 kWh	7	2.5%	254	27.18	40.94	13.76	50.6%
300 to 350 kWh	16	5.7%	328	35.57	52.47	16.90	47.5%
350 to 400 kWh	12	4.3%	368	39.69	58.72	19.03	47.9%
400 to 450 kWh	12	4.3%	468	54.18	76.22	22.04	40.7%
450 to 500 kWh	16	5.7%	557	67.92	92.13	24.21	35.6%
500 to 600 kWh	44	15.6%	622	74.51	102.19	27.68	37.1%
600 to 700 kWh	32	11.3%	766	98.15	128.52	30.37	30.9%
700 to 800 kWh	26	9.2%	845	110.72	142.69	31.97	28.9%
800 to 900 kWh	17	6.0%	1,085	154.82	188.66	33.84	21.9%
900 to 1000 kWh	17	6.0%	1,160	167.32	202.35	35.03	20.9%
1000 to 1500 kWh	35	12.4%	1,454	221.37	258.55	37.18	16.8%
1500 to 2000 kWh	7	2.5%	1,999	322.52	363.13	40.61	12.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	522.69	45.26	9.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.74	26.25	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.17	1.02	24.6%
25 to 50 kWh	1	0.4%	56	8.55	11.04	2.49	29.1%
50 to 75 kWh	3	1.1%	70	9.01	11.70	2.69	29.9%
75 to 100 kWh	2	0.7%	72	7.63	10.01	2.38	31.2%
100 to 150 kWh	4	1.4%	111	12.15	15.92	3.77	31.0%
150 to 200 kWh	14	4.9%	176	19.08	24.61	5.53	29.0%
200 to 250 kWh	12	4.2%	227	24.92	31.73	6.81	27.3%
250 to 300 kWh	7	2.5%	298	33.24	41.94	8.70	26.2%
300 to 350 kWh	16	5.7%	320	35.69	45.02	9.33	26.1%
350 to 400 kWh	12	4.2%	370	42.68	52.54	9.86	23.1%
400 to 450 kWh	13	4.6%	384	45.29	54.93	9.64	21.3%
450 to 500 kWh	16	5.7%	396	47.43	57.02	9.59	20.2%
500 to 600 kWh	44	15.5%	477	58.65	69.27	10.62	18.1%
600 to 700 kWh	32	11.3%	530	66.45	77.43	10.98	16.5%
700 to 800 kWh	26	9.2%	661	88.62	99.19	10.57	11.9%
800 to 900 kWh	17	6.0%	612	80.42	91.15	10.73	13.3%
900 to 1000 kWh	17	6.0%	746	102.64	113.00	10.36	10.1%
1000 to 1500 kWh	35	12.4%	921	132.74	142.18	9.44	7.1%
1500 to 2000 kWh	7	2.5%	1,429	220.68	227.03	6.35	2.9%
2000 to 3000 kWh	1	0.4%	1,990	318.53	321.07	2.54	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.89	9.29	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.22	1.07	25.8%
25 to 50 kWh	1	0.4%	33	6.56	8.49	1.93	29.4%
50 to 75 kWh	3	1.1%	65	8.46	11.57	3.11	36.8%
75 to 100 kWh	2	0.7%	93	9.83	14.09	4.26	43.3%
100 to 150 kWh	4	1.4%	120	13.08	18.47	5.39	41.2%
150 to 200 kWh	14	4.9%	177	18.94	26.40	7.46	39.4%
200 to 250 kWh	12	4.2%	226	24.32	33.75	9.43	38.8%
250 to 300 kWh	7	2.5%	276	30.21	41.44	11.23	37.2%
300 to 350 kWh	16	5.7%	324	35.63	48.75	13.12	36.8%
350 to 400 kWh	12	4.2%	369	41.18	55.63	14.45	35.1%
400 to 450 kWh	13	4.6%	426	49.70	65.50	15.80	31.8%
450 to 500 kWh	16	5.7%	477	57.73	74.67	16.94	29.3%
500 to 600 kWh	44	15.5%	550	66.59	85.76	19.17	28.8%
600 to 700 kWh	32	11.3%	648	82.30	102.97	20.67	25.1%
700 to 800 kWh	26	9.2%	753	99.74	121.08	21.34	21.4%
800 to 900 kWh	17	6.0%	849	117.62	139.90	22.28	18.9%
900 to 1000 kWh	17	6.0%	953	134.98	157.67	22.69	16.8%
1000 to 1500 kWh	35	12.4%	1,191	177.69	201.21	23.52	13.2%
1500 to 2000 kWh	7	2.5%	1,714	271.60	295.08	23.48	8.6%
2000 to 3000 kWh	1	0.4%	2,409	397.98	421.88	23.90	6.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.35	17.80	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.25	1.04	24.7%
25 to 50 kWh	12	0.8%	32	4.84	6.49	1.65	34.1%
50 to 75 kWh	13	0.9%	66	7.43	11.07	3.64	49.0%
75 to 100 kWh	11	0.7%	80	8.69	12.99	4.30	49.5%
100 to 150 kWh	26	1.7%	114	12.78	19.10	6.32	49.5%
150 to 200 kWh	38	2.5%	162	17.16	25.86	8.70	50.7%
200 to 250 kWh	45	3.0%	192	20.46	30.81	10.35	50.6%
250 to 300 kWh	47	3.1%	268	28.21	42.56	14.35	50.9%
300 to 350 kWh	56	3.7%	294	31.40	46.96	15.56	49.6%
350 to 400 kWh	82	5.5%	367	39.69	58.78	19.09	48.1%
400 to 450 kWh	84	5.6%	418	45.48	67.05	21.57	47.4%
450 to 500 kWh	72	4.8%	465	51.71	75.08	23.37	45.2%
500 to 600 kWh	192	12.8%	524	59.87	85.30	25.43	42.5%
600 to 700 kWh	163	10.8%	649	78.90	107.66	28.76	36.5%
700 to 800 kWh	147	9.8%	727	92.09	122.35	30.26	32.9%
800 to 900 kWh	122	8.1%	854	115.13	146.51	31.38	27.3%
900 to 1000 kWh	100	6.7%	933	128.92	161.32	32.40	25.1%
1000 to 1500 kWh	201	13.4%	1,190	176.80	210.82	34.02	19.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	319.32	37.25	13.2%
2000 to 3000 kWh	17	1.1%	2,219	369.14	408.85	39.71	10.8%
>= 3000 kWh	1	0.1%	4,192	737.05	788.10	51.05	6.9%
Total	1,503	100.0%	686	91.93	117.41	25.48	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.43	1.07	24.5%
25 to 50 kWh	12	0.8%	39	5.86	7.41	1.55	26.5%
50 to 75 kWh	13	0.9%	61	6.89	8.99	2.10	30.5%
75 to 100 kWh	11	0.7%	100	10.82	14.18	3.36	31.1%
100 to 150 kWh	26	1.7%	133	14.90	19.11	4.21	28.3%
150 to 200 kWh	38	2.5%	191	20.24	26.50	6.26	30.9%
200 to 250 kWh	45	3.0%	256	28.15	35.94	7.79	27.7%
250 to 300 kWh	47	3.1%	275	29.77	38.48	8.71	29.3%
300 to 350 kWh	58	3.8%	353	38.72	49.46	10.74	27.7%
350 to 400 kWh	82	5.4%	381	41.93	53.42	11.49	27.4%
400 to 450 kWh	84	5.6%	430	48.25	60.65	12.40	25.7%
450 to 500 kWh	73	4.8%	481	55.24	68.45	13.21	23.9%
500 to 600 kWh	193	12.8%	571	68.00	82.26	14.26	21.0%
600 to 700 kWh	164	10.9%	657	80.98	95.82	14.84	18.3%
700 to 800 kWh	147	9.7%	767	99.66	114.18	14.52	14.6%
800 to 900 kWh	122	8.1%	838	112.14	126.10	13.96	12.4%
900 to 1000 kWh	100	6.6%	961	132.39	146.19	13.80	10.4%
1000 to 1500 kWh	202	13.4%	1,176	170.27	182.44	12.17	7.1%
1500 to 2000 kWh	52	3.4%	1,637	250.59	259.66	9.07	3.6%
2000 to 3000 kWh	17	1.1%	2,431	388.70	392.60	3.90	1.0%
>= 3000 kWh	1	0.1%	4,340	721.77	712.70	(9.07)	-1.3%
Total	1,509	100.0%	701	93.24	105.28	12.04	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.34	1.06	24.8%
25 to 50 kWh	12	0.8%	36	5.35	6.95	1.60	29.9%
50 to 75 kWh	13	0.9%	64	7.16	10.03	2.87	40.1%
75 to 100 kWh	11	0.7%	90	9.76	13.58	3.82	39.1%
100 to 150 kWh	26	1.7%	123	13.83	19.10	5.27	38.1%
150 to 200 kWh	38	2.5%	176	18.70	26.18	7.48	40.0%
200 to 250 kWh	45	3.0%	224	24.30	33.38	9.08	37.4%
250 to 300 kWh	47	3.1%	271	28.99	40.52	11.53	39.8%
300 to 350 kWh	58	3.8%	324	35.09	48.22	13.13	37.4%
350 to 400 kWh	82	5.4%	374	40.81	56.10	15.29	37.5%
400 to 450 kWh	84	5.6%	424	46.86	63.86	17.00	36.3%
450 to 500 kWh	73	4.8%	473	53.47	71.77	18.30	34.2%
500 to 600 kWh	193	12.8%	548	63.93	83.79	19.86	31.1%
600 to 700 kWh	164	10.9%	653	79.94	101.73	21.79	27.3%
700 to 800 kWh	147	9.7%	747	95.87	118.27	22.40	23.4%
800 to 900 kWh	122	8.1%	846	113.64	136.33	22.69	20.0%
900 to 1000 kWh	100	6.6%	947	130.65	153.75	23.10	17.7%
1000 to 1500 kWh	202	13.4%	1,183	173.53	196.62	23.09	13.3%
1500 to 2000 kWh	52	3.4%	1,696	266.43	289.69	23.26	8.7%
2000 to 3000 kWh	17	1.1%	2,325	378.92	400.72	21.80	5.8%
>= 3000 kWh	1	0.1%	4,266	729.41	750.40	20.99	2.9%
Total	1,509	100.0%	693	92.55	111.31	18.76	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.31	1.07	25.2%
25 to 50 kWh	52	0.1%	39	4.76	6.80	2.04	42.9%
50 to 75 kWh	102	0.2%	64	6.97	10.41	3.44	49.4%
75 to 100 kWh	325	0.7%	90	9.56	14.39	4.83	50.5%
100 to 150 kWh	1,745	3.8%	128	13.57	20.46	6.89	50.8%
150 to 200 kWh	3,503	7.7%	176	18.49	27.90	9.41	50.9%
200 to 250 kWh	4,929	10.9%	226	23.87	35.97	12.10	50.7%
250 to 300 kWh	5,590	12.3%	277	29.52	44.26	14.74	49.9%
300 to 350 kWh	5,361	11.8%	329	35.74	53.03	17.29	48.4%
350 to 400 kWh	4,853	10.7%	383	42.83	62.39	19.56	45.7%
400 to 450 kWh	4,035	8.9%	435	50.57	71.95	21.38	42.3%
450 to 500 kWh	3,153	6.9%	487	59.05	81.79	22.74	38.5%
500 to 600 kWh	4,263	9.4%	560	71.66	95.66	24.00	33.5%
600 to 700 kWh	2,600	5.7%	653	88.38	113.31	24.93	28.2%
700 to 800 kWh	1,470	3.2%	734	103.41	128.96	25.55	24.7%
800 to 900 kWh	938	2.1%	826	120.39	146.57	26.18	21.7%
900 to 1000 kWh	632	1.4%	909	135.92	162.59	26.67	19.6%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	203.85	27.91	15.9%
1500 to 2000 kWh	331	0.7%	1,618	268.18	298.91	30.73	11.5%
2000 to 3000 kWh	123	0.3%	2,217	380.22	414.20	33.98	8.9%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,627.22	98.66	3.9%
Total	45,406	100.0%	430	54.33	72.72	18.38	33.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.34	1.04	24.2%
25 to 50 kWh	53	0.1%	42	5.17	6.63	1.46	28.2%
50 to 75 kWh	103	0.2%	65	7.15	9.35	2.20	30.8%
75 to 100 kWh	325	0.7%	89	9.54	12.53	2.99	31.3%
100 to 150 kWh	1,746	3.8%	130	13.73	18.04	4.31	31.4%
150 to 200 kWh	3,509	7.7%	178	18.80	24.73	5.93	31.5%
200 to 250 kWh	4,932	10.9%	226	23.76	31.25	7.49	31.5%
250 to 300 kWh	5,591	12.3%	273	28.76	37.82	9.06	31.5%
300 to 350 kWh	5,365	11.8%	320	33.71	44.34	10.63	31.5%
350 to 400 kWh	4,853	10.7%	367	38.78	50.97	12.19	31.4%
400 to 450 kWh	4,036	8.9%	412	43.85	57.56	13.71	31.3%
450 to 500 kWh	3,156	6.9%	461	49.30	64.64	15.34	31.1%
500 to 600 kWh	4,266	9.4%	531	57.59	75.22	17.63	30.6%
600 to 700 kWh	2,602	5.7%	640	71.72	92.50	20.78	29.0%
700 to 800 kWh	1,472	3.2%	759	88.92	112.04	23.12	26.0%
800 to 900 kWh	938	2.1%	865	105.60	129.63	24.03	22.8%
900 to 1000 kWh	635	1.4%	983	125.50	149.47	23.97	19.1%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	193.58	22.50	13.2%
1500 to 2000 kWh	332	0.7%	1,786	264.85	283.97	19.12	7.2%
2000 to 3000 kWh	123	0.3%	2,421	375.71	390.42	14.71	3.9%
>= 3000 kWh	16	0.0%	3,783	613.71	618.76	5.05	0.8%
Total	45,439	100.0%	424	48.27	60.97	12.70	26.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.33	1.06	24.8%
25 to 50 kWh	53	0.1%	40	4.98	6.71	1.73	34.7%
50 to 75 kWh	103	0.2%	64	7.06	9.88	2.82	39.9%
75 to 100 kWh	325	0.7%	89	9.55	13.46	3.91	40.9%
100 to 150 kWh	1,746	3.8%	129	13.65	19.25	5.60	41.0%
150 to 200 kWh	3,509	7.7%	177	18.65	26.32	7.67	41.1%
200 to 250 kWh	4,932	10.9%	226	23.81	33.61	9.80	41.2%
250 to 300 kWh	5,591	12.3%	275	29.14	41.04	11.90	40.8%
300 to 350 kWh	5,365	11.8%	325	34.72	48.69	13.97	40.2%
350 to 400 kWh	4,853	10.7%	375	40.80	56.68	15.88	38.9%
400 to 450 kWh	4,036	8.9%	424	47.21	64.76	17.55	37.2%
450 to 500 kWh	3,156	6.9%	474	54.18	73.21	19.03	35.1%
500 to 600 kWh	4,266	9.4%	546	64.63	85.44	20.81	32.2%
600 to 700 kWh	2,602	5.7%	646	80.05	102.91	22.86	28.6%
700 to 800 kWh	1,472	3.2%	747	96.17	120.50	24.33	25.3%
800 to 900 kWh	938	2.1%	845	113.00	138.10	25.10	22.2%
900 to 1000 kWh	635	1.4%	946	130.71	156.03	25.32	19.4%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	198.72	25.21	14.5%
1500 to 2000 kWh	332	0.7%	1,702	266.51	291.44	24.93	9.4%
2000 to 3000 kWh	123	0.3%	2,319	377.96	402.30	24.34	6.4%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,622.99	51.86	3.3%
Total	45,439	100.0%	427	51.30	66.85	15.54	30.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.22	1.04	24.9%
25 to 50 kWh	51	0.1%	39	5.04	7.20	2.16	42.9%
50 to 75 kWh	181	0.5%	64	6.97	10.43	3.46	49.6%
75 to 100 kWh	490	1.4%	88	9.26	13.97	4.71	50.9%
100 to 150 kWh	2,592	7.3%	124	13.06	19.72	6.66	51.0%
150 to 200 kWh	4,528	12.7%	168	17.65	26.66	9.01	51.0%
200 to 250 kWh	5,489	15.4%	214	22.59	34.19	11.60	51.4%
250 to 300 kWh	5,252	14.8%	262	27.87	42.31	14.44	51.8%
300 to 350 kWh	4,261	12.0%	310	33.64	50.97	17.33	51.5%
350 to 400 kWh	3,335	9.4%	359	40.24	60.09	19.85	49.3%
400 to 450 kWh	2,480	7.0%	403	47.21	68.64	21.43	45.4%
450 to 500 kWh	1,731	4.9%	455	55.97	78.60	22.63	40.4%
500 to 600 kWh	2,225	6.3%	514	66.47	89.89	23.42	35.2%
600 to 700 kWh	1,192	3.4%	610	84.04	108.31	24.27	28.9%
700 to 800 kWh	693	1.9%	695	99.73	124.65	24.92	25.0%
800 to 900 kWh	408	1.1%	783	116.08	141.49	25.41	21.9%
900 to 1000 kWh	219	0.6%	853	129.16	155.03	25.87	20.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	194.49	27.03	16.1%
1500 to 2000 kWh	52	0.1%	1,525	254.47	284.21	29.74	11.7%
2000 to 3000 kWh	19	0.1%	2,094	360.81	393.66	32.85	9.1%
>= 3000 kWh	1	0.0%	3,708	662.17	704.16	41.99	6.3%
Total	35,550	100.0%	319	38.02	53.73	15.71	41.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.61	1.12	24.9%
25 to 50 kWh	51	0.1%	44	5.57	7.15	1.58	28.4%
50 to 75 kWh	181	0.5%	66	7.29	9.54	2.25	30.9%
75 to 100 kWh	490	1.4%	91	9.77	12.84	3.07	31.4%
100 to 150 kWh	2,593	7.3%	134	14.12	18.57	4.45	31.5%
150 to 200 kWh	4,528	12.7%	185	19.44	25.59	6.15	31.6%
200 to 250 kWh	5,490	15.4%	237	24.91	32.82	7.91	31.8%
250 to 300 kWh	5,253	14.8%	286	30.18	39.83	9.65	32.0%
300 to 350 kWh	4,261	12.0%	338	35.76	47.30	11.54	32.3%
350 to 400 kWh	3,337	9.4%	389	41.38	54.84	13.46	32.5%
400 to 450 kWh	2,480	7.0%	443	47.62	63.21	15.59	32.7%
450 to 500 kWh	1,733	4.9%	492	53.41	71.03	17.62	33.0%
500 to 600 kWh	2,228	6.3%	576	64.21	84.71	20.50	31.9%
600 to 700 kWh	1,194	3.4%	682	79.48	102.41	22.93	28.9%
700 to 800 kWh	694	2.0%	800	98.28	122.11	23.83	24.2%
800 to 900 kWh	408	1.1%	909	116.74	140.37	23.63	20.2%
900 to 1000 kWh	219	0.6%	1,042	139.66	162.64	22.98	16.5%
1000 to 1500 kWh	336	0.9%	1,279	180.96	202.41	21.45	11.9%
1500 to 2000 kWh	55	0.2%	1,782	268.42	286.68	18.26	6.8%
2000 to 3000 kWh	19	0.1%	2,449	384.64	398.48	13.84	3.6%
>= 3000 kWh	1	0.0%	3,336	539.45	547.26	7.81	1.4%
Total	35,567	100.0%	353	39.23	50.80	11.57	29.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.42	1.08	24.9%
25 to 50 kWh	51	0.1%	41	5.31	7.17	1.86	35.0%
50 to 75 kWh	181	0.5%	65	7.13	9.99	2.86	40.1%
75 to 100 kWh	490	1.4%	90	9.52	13.40	3.88	40.8%
100 to 150 kWh	2,593	7.3%	129	13.59	19.14	5.55	40.8%
150 to 200 kWh	4,528	12.7%	176	18.55	26.13	7.58	40.9%
200 to 250 kWh	5,490	15.4%	225	23.75	33.50	9.75	41.1%
250 to 300 kWh	5,253	14.8%	274	29.03	41.07	12.04	41.5%
300 to 350 kWh	4,261	12.0%	324	34.70	49.13	14.43	41.6%
350 to 400 kWh	3,337	9.4%	374	40.81	57.47	16.66	40.8%
400 to 450 kWh	2,480	7.0%	423	47.42	65.93	18.51	39.0%
450 to 500 kWh	1,733	4.9%	474	54.69	74.82	20.13	36.8%
500 to 600 kWh	2,228	6.3%	545	65.34	87.30	21.96	33.6%
600 to 700 kWh	1,194	3.4%	646	81.76	105.36	23.60	28.9%
700 to 800 kWh	694	2.0%	747	99.01	123.38	24.37	24.6%
800 to 900 kWh	408	1.1%	846	116.41	140.93	24.52	21.1%
900 to 1000 kWh	219	0.6%	947	134.41	158.84	24.43	18.2%
1000 to 1500 kWh	336	0.9%	1,169	174.20	198.44	24.24	13.9%
1500 to 2000 kWh	55	0.2%	1,655	261.53	285.46	23.93	9.2%
2000 to 3000 kWh	19	0.1%	2,270	372.67	396.06	23.39	6.3%
>= 3000 kWh	1	0.0%	3,522	600.81	625.71	24.90	4.1%
Total	35,567	100.0%	336	38.64	52.28	13.64	35.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	6.69	2.27	51.4%
50 to 75 kWh	4	1.7%	73	7.93	11.79	3.86	48.7%
75 to 100 kWh	2	0.8%	72	7.60	11.38	3.78	49.7%
100 to 150 kWh	4	1.7%	138	14.54	21.93	7.39	50.8%
150 to 200 kWh	4	1.7%	175	18.77	28.10	9.33	49.7%
200 to 250 kWh	6	2.5%	145	16.15	24.08	7.93	49.1%
250 to 300 kWh	3	1.3%	239	25.25	38.03	12.78	50.6%
300 to 350 kWh	6	2.5%	299	32.19	48.01	15.82	49.1%
350 to 400 kWh	6	2.5%	392	41.84	62.61	20.77	49.6%
400 to 450 kWh	11	4.6%	443	47.23	70.67	23.44	49.6%
450 to 500 kWh	7	2.9%	593	66.95	96.33	29.38	43.9%
500 to 600 kWh	20	8.4%	608	69.64	99.17	29.53	42.4%
600 to 700 kWh	19	8.0%	752	92.69	125.43	32.74	35.3%
700 to 800 kWh	27	11.3%	863	107.94	144.85	36.91	34.2%
800 to 900 kWh	26	10.9%	978	127.01	166.04	39.03	30.7%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.51	41.02	28.0%
1000 to 1500 kWh	59	24.8%	1,444	210.26	254.45	44.19	21.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	330.73	47.16	16.6%
2000 to 3000 kWh	2	0.8%	3,046	508.44	562.36	53.92	10.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	160.77	33.84	26.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	7.04	1.69	31.6%
50 to 75 kWh	4	1.7%	51	5.70	7.41	1.71	30.0%
75 to 100 kWh	2	0.8%	105	11.00	14.47	3.47	31.5%
100 to 150 kWh	4	1.7%	122	12.92	16.96	4.04	31.3%
150 to 200 kWh	4	1.7%	182	19.37	25.41	6.04	31.2%
200 to 250 kWh	6	2.5%	319	34.76	44.99	10.23	29.4%
250 to 300 kWh	3	1.3%	326	36.64	46.35	9.71	26.5%
300 to 350 kWh	6	2.5%	352	38.25	49.59	11.34	29.6%
350 to 400 kWh	6	2.5%	358	37.76	49.63	11.87	31.4%
400 to 450 kWh	11	4.6%	416	44.07	57.77	13.70	31.1%
450 to 500 kWh	7	2.9%	371	39.19	51.45	12.26	31.3%
500 to 600 kWh	20	8.4%	482	52.30	67.66	15.36	29.4%
600 to 700 kWh	19	8.0%	553	61.31	78.50	17.19	28.0%
700 to 800 kWh	27	11.3%	631	69.58	89.28	19.70	28.3%
800 to 900 kWh	26	10.9%	723	81.55	103.09	21.54	26.4%
900 to 1000 kWh	19	8.0%	794	90.19	113.64	23.45	26.0%
1000 to 1500 kWh	59	24.8%	988	119.90	145.37	25.47	21.2%
1500 to 2000 kWh	10	4.2%	1,424	192.06	217.73	25.67	13.4%
2000 to 3000 kWh	2	0.8%	1,803	258.11	281.25	23.14	9.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.40	18.91	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	6.86	1.97	40.3%
50 to 75 kWh	4	1.7%	62	6.81	9.60	2.79	41.0%
75 to 100 kWh	2	0.8%	88	9.30	12.93	3.63	39.0%
100 to 150 kWh	4	1.7%	130	13.73	19.44	5.71	41.6%
150 to 200 kWh	4	1.7%	178	19.07	26.75	7.68	40.3%
200 to 250 kWh	6	2.5%	232	25.45	34.53	9.08	35.7%
250 to 300 kWh	3	1.3%	282	30.94	42.19	11.25	36.4%
300 to 350 kWh	6	2.5%	325	35.17	48.79	13.62	38.7%
350 to 400 kWh	6	2.5%	375	39.80	56.12	16.32	41.0%
400 to 450 kWh	11	4.6%	430	45.65	64.22	18.57	40.7%
450 to 500 kWh	7	2.9%	482	53.07	73.89	20.82	39.2%
500 to 600 kWh	20	8.4%	545	60.97	83.42	22.45	36.8%
600 to 700 kWh	19	8.0%	652	77.00	101.96	24.96	32.4%
700 to 800 kWh	27	11.3%	748	88.82	117.15	28.33	31.9%
800 to 900 kWh	26	10.9%	851	104.28	134.56	30.28	29.0%
900 to 1000 kWh	19	8.0%	943	118.34	150.57	32.23	27.2%
1000 to 1500 kWh	59	24.8%	1,217	165.27	200.14	34.87	21.1%
1500 to 2000 kWh	10	4.2%	1,633	237.82	274.23	36.41	15.3%
2000 to 3000 kWh	2	0.8%	2,424	383.27	421.80	38.53	10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	130.15	26.39	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.17	1.00	24.0%
25 to 50 kWh	3	0.5%	48	5.57	8.12	2.55	45.8%
50 to 75 kWh	3	0.5%	62	6.56	9.88	3.32	50.6%
75 to 100 kWh	4	0.6%	89	9.89	14.81	4.92	49.7%
100 to 150 kWh	3	0.5%	94	10.93	16.20	5.27	48.2%
150 to 200 kWh	4	0.6%	180	18.91	28.58	9.67	51.1%
200 to 250 kWh	11	1.7%	198	21.21	31.91	10.70	50.4%
250 to 300 kWh	11	1.7%	222	23.28	35.18	11.90	51.1%
300 to 350 kWh	14	2.1%	293	30.79	46.49	15.70	51.0%
350 to 400 kWh	20	3.0%	358	37.95	56.99	19.04	50.2%
400 to 450 kWh	22	3.3%	367	39.65	58.92	19.27	48.6%
450 to 500 kWh	28	4.2%	435	46.73	69.55	22.82	48.8%
500 to 600 kWh	57	8.6%	507	55.54	81.55	26.01	46.8%
600 to 700 kWh	54	8.2%	599	67.33	97.08	29.75	44.2%
700 to 800 kWh	60	9.1%	667	77.77	109.47	31.70	40.8%
800 to 900 kWh	61	9.3%	771	93.49	128.19	34.70	37.1%
900 to 1000 kWh	58	8.8%	827	103.32	138.79	35.47	34.3%
1000 to 1500 kWh	171	25.9%	1,130	157.99	196.51	38.52	24.4%
1500 to 2000 kWh	50	7.6%	1,636	252.14	293.74	41.60	16.5%
2000 to 3000 kWh	15	2.3%	2,245	365.75	410.92	45.17	12.3%
>= 3000 kWh	2	0.3%	3,043	514.71	564.36	49.65	9.6%
Total	659	100.0%	833	111.35	142.64	31.29	28.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.60	1.10	24.4%
25 to 50 kWh	3	0.5%	26	4.36	5.45	1.09	25.0%
50 to 75 kWh	3	0.5%	69	7.32	9.55	2.23	30.5%
75 to 100 kWh	4	0.6%	85	9.59	12.56	2.97	31.0%
100 to 150 kWh	3	0.5%	162	17.49	22.97	5.48	31.3%
150 to 200 kWh	4	0.6%	194	20.33	26.74	6.41	31.5%
200 to 250 kWh	11	1.7%	257	27.32	35.90	8.58	31.4%
250 to 300 kWh	11	1.7%	333	35.00	46.01	11.01	31.5%
300 to 350 kWh	14	2.1%	359	37.69	49.56	11.87	31.5%
350 to 400 kWh	20	3.0%	393	41.50	54.54	13.04	31.4%
400 to 450 kWh	22	3.3%	477	51.49	66.91	15.42	29.9%
450 to 500 kWh	28	4.2%	522	55.12	72.30	17.18	31.2%
500 to 600 kWh	57	8.6%	606	64.58	84.35	19.77	30.6%
600 to 700 kWh	54	8.2%	700	75.06	97.68	22.62	30.1%
700 to 800 kWh	60	9.1%	828	91.23	116.97	25.74	28.2%
800 to 900 kWh	61	9.3%	924	102.86	131.24	28.38	27.6%
900 to 1000 kWh	58	8.8%	1,088	124.97	156.82	31.85	25.5%
1000 to 1500 kWh	171	25.9%	1,288	156.50	189.78	33.28	21.3%
1500 to 2000 kWh	50	7.6%	1,826	246.00	279.03	33.03	13.4%
2000 to 3000 kWh	15	2.3%	2,271	324.12	353.87	29.75	9.2%
>= 3000 kWh	2	0.3%	3,531	542.99	564.90	21.91	4.0%
Total	659	100.0%	972	116.39	141.95	25.55	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.39	1.05	24.2%
25 to 50 kWh	3	0.5%	37	4.96	6.79	1.83	36.9%
50 to 75 kWh	3	0.5%	65	6.94	9.72	2.78	40.1%
75 to 100 kWh	4	0.6%	87	9.74	13.68	3.94	40.5%
100 to 150 kWh	3	0.5%	128	14.21	19.58	5.37	37.8%
150 to 200 kWh	4	0.6%	187	19.62	27.66	8.04	41.0%
200 to 250 kWh	11	1.7%	228	24.26	33.91	9.65	39.8%
250 to 300 kWh	11	1.7%	277	29.14	40.59	11.45	39.3%
300 to 350 kWh	14	2.1%	326	34.24	48.02	13.78	40.2%
350 to 400 kWh	20	3.0%	376	39.71	55.77	16.06	40.4%
400 to 450 kWh	22	3.3%	422	45.57	62.91	17.34	38.1%
450 to 500 kWh	28	4.2%	478	50.89	70.91	20.02	39.3%
500 to 600 kWh	57	8.6%	557	60.06	82.95	22.89	38.1%
600 to 700 kWh	54	8.2%	649	71.19	97.38	26.19	36.8%
700 to 800 kWh	60	9.1%	747	84.50	113.22	28.72	34.0%
800 to 900 kWh	61	9.3%	848	98.18	129.72	31.54	32.1%
900 to 1000 kWh	58	8.8%	957	114.14	147.81	33.67	29.5%
1000 to 1500 kWh	171	25.9%	1,209	157.24	193.15	35.91	22.8%
1500 to 2000 kWh	50	7.6%	1,730	249.08	286.42	37.34	15.0%
2000 to 3000 kWh	15	2.3%	2,258	344.94	382.40	37.46	10.9%
>= 3000 kWh	2	0.3%	3,287	528.85	564.63	35.78	6.8%
Total	659	100.0%	902	113.87	142.30	28.43	25.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.22	1.02	24.3%
25 to 50 kWh	486	0.2%	38	5.21	6.94	1.73	33.2%
50 to 75 kWh	1,522	0.5%	65	7.73	10.56	2.83	36.6%
75 to 100 kWh	3,847	1.4%	90	10.47	14.35	3.88	37.1%
100 to 150 kWh	17,057	6.0%	128	14.82	20.32	5.50	37.1%
150 to 200 kWh	26,819	9.4%	176	20.35	27.90	7.55	37.1%
200 to 250 kWh	31,961	11.3%	225	26.08	35.71	9.63	36.9%
250 to 300 kWh	32,373	11.4%	275	32.27	43.95	11.68	36.2%
300 to 350 kWh	29,507	10.4%	327	39.06	52.53	13.47	34.5%
350 to 400 kWh	26,046	9.2%	379	46.70	61.52	14.82	31.7%
400 to 450 kWh	21,773	7.7%	430	55.17	70.74	15.57	28.2%
450 to 500 kWh	17,872	6.3%	484	65.00	80.74	15.74	24.2%
500 to 600 kWh	26,056	9.2%	558	79.38	94.78	15.40	19.4%
600 to 700 kWh	16,675	5.9%	661	99.93	114.42	14.49	14.5%
700 to 800 kWh	10,468	3.7%	763	120.51	133.92	13.41	11.1%
800 to 900 kWh	6,760	2.4%	868	141.54	153.83	12.29	8.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	173.97	11.20	6.9%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	219.83	8.50	4.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	320.57	2.31	0.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	443.77	(5.83)	-1.3%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,164.78	(53.59)	-4.4%
Total	283,819	100.0%	417	58.40	70.33	11.93	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.45	1.01	22.7%
25 to 50 kWh	504	0.2%	43	5.71	6.89	1.18	20.7%
50 to 75 kWh	1,524	0.5%	65	7.75	9.25	1.50	19.4%
75 to 100 kWh	3,853	1.4%	89	10.39	12.41	2.02	19.4%
100 to 150 kWh	17,070	6.0%	128	14.93	17.82	2.89	19.4%
150 to 200 kWh	26,837	9.4%	177	20.56	24.51	3.95	19.2%
200 to 250 kWh	31,980	11.3%	226	26.36	31.35	4.99	18.9%
250 to 300 kWh	32,387	11.4%	274	32.18	38.13	5.95	18.5%
300 to 350 kWh	29,524	10.4%	322	38.22	44.98	6.76	17.7%
350 to 400 kWh	26,061	9.2%	370	44.65	52.00	7.35	16.5%
400 to 450 kWh	21,785	7.7%	419	51.80	59.50	7.70	14.9%
450 to 500 kWh	17,887	6.3%	465	59.27	66.94	7.67	12.9%
500 to 600 kWh	26,072	9.2%	535	71.16	78.30	7.14	10.0%
600 to 700 kWh	16,690	5.9%	632	88.52	94.37	5.85	6.6%
700 to 800 kWh	10,482	3.7%	730	106.67	110.76	4.09	3.8%
800 to 900 kWh	6,765	2.4%	824	124.15	126.35	2.20	1.8%
900 to 1000 kWh	4,382	1.5%	920	142.11	142.35	0.24	0.2%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	179.80	(4.36)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	264.04	(14.82)	-5.3%
2000 to 3000 kWh	498	0.2%	2,255	394.40	365.31	(29.09)	-7.4%
>= 3000 kWh	65	0.0%	3,461	626.31	567.75	(58.56)	-9.4%
Total	284,068	100.0%	404	53.70	58.92	5.22	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.33	1.01	23.4%
25 to 50 kWh	504	0.2%	40	5.46	6.92	1.46	26.7%
50 to 75 kWh	1,524	0.5%	65	7.74	9.90	2.16	27.9%
75 to 100 kWh	3,853	1.4%	89	10.43	13.38	2.95	28.3%
100 to 150 kWh	17,070	6.0%	128	14.88	19.07	4.19	28.2%
150 to 200 kWh	26,837	9.4%	176	20.45	26.20	5.75	28.1%
200 to 250 kWh	31,980	11.3%	225	26.22	33.53	7.31	27.9%
250 to 300 kWh	32,387	11.4%	275	32.22	41.04	8.82	27.4%
300 to 350 kWh	29,524	10.4%	325	38.64	48.76	10.12	26.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.76	11.09	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	65.12	11.63	21.7%
450 to 500 kWh	17,887	6.3%	474	62.13	73.84	11.71	18.8%
500 to 600 kWh	26,072	9.2%	546	75.27	86.54	11.27	15.0%
600 to 700 kWh	16,690	5.9%	647	94.23	104.40	10.17	10.8%
700 to 800 kWh	10,482	3.7%	747	113.59	122.34	8.75	7.7%
800 to 900 kWh	6,765	2.4%	846	132.85	140.10	7.25	5.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	158.17	5.72	3.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	199.83	2.08	1.1%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	292.32	(6.25)	-2.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	404.57	(17.45)	-4.1%
>= 3000 kWh	65	0.0%	4,793	922.34	866.26	(56.08)	-6.1%
Total	284,068	100.0%	411	56.05	64.63	8.58	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.24	1.02	24.2%
25 to 50 kWh	169	0.1%	37	5.26	6.98	1.72	32.7%
50 to 75 kWh	469	0.3%	65	7.85	10.71	2.86	36.4%
75 to 100 kWh	1,188	0.9%	90	10.62	14.54	3.92	36.9%
100 to 150 kWh	5,604	4.0%	130	15.13	20.75	5.62	37.1%
150 to 200 kWh	10,057	7.2%	180	20.88	28.62	7.74	37.1%
200 to 250 kWh	13,323	9.6%	231	26.79	36.65	9.86	36.8%
250 to 300 kWh	14,698	10.5%	283	33.14	45.06	11.92	36.0%
300 to 350 kWh	14,237	10.2%	336	40.10	53.86	13.76	34.3%
350 to 400 kWh	13,378	9.6%	388	47.67	62.84	15.17	31.8%
400 to 450 kWh	11,689	8.4%	442	56.23	72.35	16.12	28.7%
450 to 500 kWh	9,931	7.1%	496	65.81	82.35	16.54	25.1%
500 to 600 kWh	14,878	10.7%	572	80.42	96.75	16.33	20.3%
600 to 700 kWh	9,991	7.2%	677	101.39	116.73	15.34	15.1%
700 to 800 kWh	6,344	4.5%	780	122.41	136.55	14.14	11.6%
800 to 900 kWh	4,154	3.0%	886	144.03	156.88	12.85	8.9%
900 to 1000 kWh	2,774	2.0%	993	165.92	177.46	11.54	7.0%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	222.46	8.64	4.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	324.03	2.10	0.7%
2000 to 3000 kWh	336	0.2%	2,377	449.70	443.92	(5.78)	-1.3%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,476.36	(73.27)	-4.7%
Total	139,432	100.0%	471	66.97	79.78	12.81	19.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.37	1.00	22.9%
25 to 50 kWh	171	0.1%	41	5.70	6.89	1.19	20.9%
50 to 75 kWh	471	0.3%	64	7.87	9.38	1.51	19.2%
75 to 100 kWh	1,190	0.9%	88	10.41	12.44	2.03	19.5%
100 to 150 kWh	5,610	4.0%	126	14.74	17.58	2.84	19.3%
150 to 200 kWh	10,070	7.2%	173	20.15	24.02	3.87	19.2%
200 to 250 kWh	13,331	9.6%	221	25.72	30.62	4.90	19.1%
250 to 300 kWh	14,706	10.5%	267	31.27	37.12	5.85	18.7%
300 to 350 kWh	14,249	10.2%	314	36.94	43.65	6.71	18.2%
350 to 400 kWh	13,384	9.6%	361	43.08	50.46	7.38	17.1%
400 to 450 kWh	11,695	8.4%	407	49.60	57.46	7.86	15.8%
450 to 500 kWh	9,940	7.1%	453	56.62	64.67	8.05	14.2%
500 to 600 kWh	14,887	10.7%	521	67.89	75.63	7.74	11.4%
600 to 700 kWh	10,000	7.2%	617	84.82	91.51	6.69	7.9%
700 to 800 kWh	6,351	4.6%	714	102.68	107.69	5.01	4.9%
800 to 900 kWh	4,157	3.0%	806	119.89	123.07	3.18	2.7%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.62	1.23	0.9%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	177.91	(3.69)	-2.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	262.21	(14.20)	-5.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	366.91	(28.85)	-7.3%
>= 3000 kWh	40	0.0%	3,518	635.32	577.02	(58.30)	-9.2%
Total	139,555	100.0%	435	58.04	63.50	5.46	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.30	1.01	23.5%
25 to 50 kWh	171	0.1%	39	5.48	6.94	1.46	26.6%
50 to 75 kWh	471	0.3%	64	7.86	10.04	2.18	27.7%
75 to 100 kWh	1,190	0.9%	89	10.52	13.49	2.97	28.2%
100 to 150 kWh	5,610	4.0%	128	14.94	19.16	4.22	28.2%
150 to 200 kWh	10,070	7.2%	177	20.51	26.32	5.81	28.3%
200 to 250 kWh	13,331	9.6%	226	26.26	33.64	7.38	28.1%
250 to 300 kWh	14,706	10.5%	275	32.21	41.09	8.88	27.6%
300 to 350 kWh	14,249	10.2%	325	38.52	48.76	10.24	26.6%
350 to 400 kWh	13,384	9.6%	374	45.37	56.65	11.28	24.9%
400 to 450 kWh	11,695	8.4%	424	52.91	64.91	12.00	22.7%
450 to 500 kWh	9,940	7.1%	474	61.22	73.51	12.29	20.1%
500 to 600 kWh	14,887	10.7%	547	74.16	86.19	12.03	16.2%
600 to 700 kWh	10,000	7.2%	647	93.11	104.12	11.01	11.8%
700 to 800 kWh	6,351	4.6%	747	112.55	122.13	9.58	8.5%
800 to 900 kWh	4,157	3.0%	846	131.97	139.99	8.02	6.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.05	6.38	4.2%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	200.20	2.48	1.3%
1500 to 2000 kWh	950	0.7%	1,697	299.18	293.13	(6.05)	-2.0%
2000 to 3000 kWh	338	0.2%	2,321	422.74	405.44	(17.30)	-4.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,026.69	(65.79)	-6.0%
Total	139,555	100.0%	453	62.52	71.65	9.14	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.20	1.01	24.1%
25 to 50 kWh	300	0.2%	38	5.19	6.93	1.74	33.5%
50 to 75 kWh	1,030	0.7%	65	7.66	10.47	2.81	36.7%
75 to 100 kWh	2,640	1.9%	89	10.41	14.27	3.86	37.1%
100 to 150 kWh	11,416	8.1%	126	14.67	20.11	5.44	37.1%
150 to 200 kWh	16,702	11.8%	173	20.03	27.47	7.44	37.1%
200 to 250 kWh	18,564	13.1%	220	25.59	35.05	9.46	37.0%
250 to 300 kWh	17,607	12.4%	269	31.54	43.03	11.49	36.4%
300 to 350 kWh	15,178	10.7%	318	38.11	51.31	13.20	34.6%
350 to 400 kWh	12,548	8.9%	368	45.69	60.13	14.44	31.6%
400 to 450 kWh	9,955	7.0%	416	54.00	68.90	14.90	27.6%
450 to 500 kWh	7,818	5.5%	468	64.05	78.76	14.71	23.0%
500 to 600 kWh	10,865	7.7%	539	78.27	92.29	14.02	17.9%
600 to 700 kWh	6,416	4.5%	637	98.18	111.06	12.88	13.1%
700 to 800 kWh	3,864	2.7%	737	118.65	130.30	11.65	9.8%
800 to 900 kWh	2,380	1.7%	836	138.77	149.16	10.39	7.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	168.92	9.06	5.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	215.10	6.00	2.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	314.62	(0.58)	-0.2%
2000 to 3000 kWh	125	0.1%	2,398	458.81	449.52	(9.29)	-2.0%
>= 3000 kWh	22	0.0%	3,545	694.07	669.96	(24.11)	-3.5%
Total	141,705	100.0%	357	48.97	59.93	10.96	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.50	1.01	22.5%
25 to 50 kWh	316	0.2%	43	5.69	6.87	1.18	20.7%
50 to 75 kWh	1,030	0.7%	65	7.70	9.19	1.49	19.4%
75 to 100 kWh	2,644	1.9%	89	10.37	12.39	2.02	19.5%
100 to 150 kWh	11,423	8.1%	129	15.02	17.93	2.91	19.4%
150 to 200 kWh	16,707	11.8%	179	20.81	24.80	3.99	19.2%
200 to 250 kWh	18,575	13.1%	230	26.79	31.86	5.07	18.9%
250 to 300 kWh	17,613	12.4%	280	32.93	38.97	6.04	18.3%
300 to 350 kWh	15,181	10.7%	330	39.39	46.21	6.82	17.3%
350 to 400 kWh	12,557	8.9%	380	46.31	53.63	7.32	15.8%
400 to 450 kWh	9,960	7.0%	432	54.37	61.88	7.51	13.8%
450 to 500 kWh	7,823	5.5%	480	62.64	69.81	7.17	11.4%
500 to 600 kWh	10,871	7.7%	553	75.62	81.91	6.29	8.3%
600 to 700 kWh	6,421	4.5%	654	94.43	98.87	4.44	4.7%
700 to 800 kWh	3,871	2.7%	755	113.47	115.78	2.31	2.0%
800 to 900 kWh	2,382	1.7%	855	132.53	132.46	(0.07)	-0.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	149.59	(2.71)	-1.8%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	184.38	(7.83)	-4.1%
1500 to 2000 kWh	382	0.3%	1,669	288.91	269.05	(19.86)	-6.9%
2000 to 3000 kWh	125	0.1%	2,214	393.06	360.33	(32.73)	-8.3%
>= 3000 kWh	22	0.0%	3,312	605.11	544.56	(60.55)	-10.0%
Total	141,824	100.0%	367	48.44	53.41	4.97	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.35	1.01	23.3%
25 to 50 kWh	316	0.2%	41	5.44	6.90	1.46	26.8%
50 to 75 kWh	1,030	0.7%	65	7.68	9.83	2.15	28.0%
75 to 100 kWh	2,644	1.9%	89	10.39	13.33	2.94	28.3%
100 to 150 kWh	11,423	8.1%	128	14.85	19.02	4.17	28.1%
150 to 200 kWh	16,707	11.8%	176	20.42	26.13	5.71	28.0%
200 to 250 kWh	18,575	13.1%	225	26.19	33.46	7.27	27.8%
250 to 300 kWh	17,613	12.4%	275	32.24	41.00	8.76	27.2%
300 to 350 kWh	15,181	10.7%	324	38.75	48.76	10.01	25.8%
350 to 400 kWh	12,557	8.9%	374	46.00	56.88	10.88	23.7%
400 to 450 kWh	9,960	7.0%	424	54.18	65.39	11.21	20.7%
450 to 500 kWh	7,823	5.5%	474	63.35	74.29	10.94	17.3%
500 to 600 kWh	10,871	7.7%	546	76.94	87.10	10.16	13.2%
600 to 700 kWh	6,421	4.5%	646	96.31	104.96	8.65	9.0%
700 to 800 kWh	3,871	2.7%	746	116.06	123.04	6.98	6.0%
800 to 900 kWh	2,382	1.7%	845	135.65	140.81	5.16	3.8%
900 to 1000 kWh	1,410	1.0%	948	156.08	159.26	3.18	2.0%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	199.74	(0.92)	-0.5%
1500 to 2000 kWh	382	0.3%	1,683	302.05	291.82	(10.23)	-3.4%
2000 to 3000 kWh	125	0.1%	2,306	426.00	405.02	(20.98)	-4.9%
>= 3000 kWh	22	0.0%	3,428	649.59	607.26	(42.33)	-6.5%
Total	141,824	100.0%	362	48.71	56.67	7.96	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.23	1.02	24.2%
25 to 50 kWh	15	0.7%	35	5.20	6.82	1.62	31.2%
50 to 75 kWh	16	0.7%	66	7.95	10.85	2.90	36.5%
75 to 100 kWh	15	0.7%	83	9.87	13.47	3.60	36.5%
100 to 150 kWh	29	1.3%	112	13.78	18.80	5.02	36.4%
150 to 200 kWh	42	1.9%	164	19.06	26.12	7.06	37.0%
200 to 250 kWh	56	2.6%	194	22.66	31.03	8.37	36.9%
250 to 300 kWh	58	2.7%	259	30.03	41.16	11.13	37.1%
300 to 350 kWh	70	3.2%	294	34.43	46.87	12.44	36.1%
350 to 400 kWh	102	4.7%	365	43.32	58.42	15.10	34.9%
400 to 450 kWh	106	4.9%	407	48.72	65.35	16.63	34.1%
450 to 500 kWh	100	4.6%	457	55.41	73.54	18.13	32.7%
500 to 600 kWh	249	11.5%	520	64.81	84.44	19.63	30.3%
600 to 700 kWh	217	10.0%	636	83.67	105.04	21.37	25.5%
700 to 800 kWh	207	9.6%	710	96.71	118.59	21.88	22.6%
800 to 900 kWh	183	8.5%	826	118.67	140.40	21.73	18.3%
900 to 1000 kWh	158	7.3%	894	131.42	153.05	21.63	16.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	204.28	19.44	10.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	306.78	13.07	4.4%
2000 to 3000 kWh	32	1.5%	2,232	403.62	409.82	6.20	1.5%
>= 3000 kWh	3	0.1%	3,426	646.46	638.94	(7.52)	-1.2%
Total	2,162	100.0%	731	107.58	125.11	17.52	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.48	1.02	22.9%
25 to 50 kWh	15	0.7%	37	5.79	7.02	1.23	21.2%
50 to 75 kWh	16	0.7%	62	7.58	9.09	1.51	19.9%
75 to 100 kWh	15	0.7%	96	11.49	13.74	2.25	19.6%
100 to 150 kWh	29	1.3%	136	16.64	19.51	2.87	17.2%
150 to 200 kWh	42	1.9%	191	22.29	26.53	4.24	19.0%
200 to 250 kWh	56	2.6%	256	30.79	35.93	5.14	16.7%
250 to 300 kWh	58	2.7%	286	33.86	39.91	6.05	17.9%
300 to 350 kWh	72	3.3%	354	42.41	49.48	7.07	16.7%
350 to 400 kWh	102	4.7%	383	46.06	53.64	7.58	16.5%
400 to 450 kWh	106	4.9%	440	53.85	61.96	8.11	15.1%
450 to 500 kWh	101	4.7%	492	60.77	69.50	8.73	14.4%
500 to 600 kWh	250	11.5%	579	73.97	82.74	8.77	11.9%
600 to 700 kWh	218	10.1%	667	87.49	96.28	8.79	10.0%
700 to 800 kWh	207	9.5%	785	106.91	114.99	8.08	7.6%
800 to 900 kWh	183	8.4%	867	119.92	127.82	7.90	6.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.09	7.50	5.3%
1000 to 1500 kWh	373	17.2%	1,227	180.27	185.79	5.52	3.1%
1500 to 2000 kWh	102	4.7%	1,729	272.87	269.17	(3.70)	-1.4%
2000 to 3000 kWh	32	1.5%	2,356	393.69	374.44	(19.25)	-4.9%
>= 3000 kWh	3	0.1%	3,801	661.69	614.17	(47.52)	-7.2%
Total	2,168	100.0%	784	110.26	116.43	6.16	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.35	1.02	23.6%
25 to 50 kWh	15	0.7%	36	5.49	6.92	1.43	26.0%
50 to 75 kWh	16	0.7%	64	7.77	9.97	2.20	28.3%
75 to 100 kWh	15	0.7%	89	10.68	13.61	2.93	27.4%
100 to 150 kWh	29	1.3%	124	15.21	19.15	3.94	25.9%
150 to 200 kWh	42	1.9%	177	20.68	26.32	5.64	27.3%
200 to 250 kWh	56	2.6%	225	26.73	33.48	6.75	25.3%
250 to 300 kWh	58	2.7%	272	31.94	40.53	8.59	26.9%
300 to 350 kWh	72	3.3%	324	38.44	48.18	9.74	25.3%
350 to 400 kWh	102	4.7%	374	44.69	56.04	11.35	25.4%
400 to 450 kWh	106	4.9%	423	51.28	63.66	12.38	24.1%
450 to 500 kWh	101	4.7%	475	58.08	71.53	13.45	23.2%
500 to 600 kWh	250	11.5%	550	69.38	83.59	14.21	20.5%
600 to 700 kWh	218	10.1%	652	85.58	100.66	15.08	17.6%
700 to 800 kWh	207	9.5%	747	101.80	116.79	14.99	14.7%
800 to 900 kWh	183	8.4%	847	119.29	134.12	14.83	12.4%
900 to 1000 kWh	158	7.3%	951	137.00	151.57	14.57	10.6%
1000 to 1500 kWh	373	17.2%	1,195	182.56	195.03	12.47	6.8%
1500 to 2000 kWh	102	4.7%	1,713	283.35	288.08	4.73	1.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	392.13	(6.53)	-1.6%
>= 3000 kWh	3	0.1%	3,613	654.07	626.55	(27.52)	-4.2%
Total	2,168	100.0%	757	108.88	120.73	11.85	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.23	1.05	25.1%
25 to 50 kWh	2	0.4%	26	4.78	6.32	1.54	32.2%
50 to 75 kWh	7	1.3%	67	8.60	11.64	3.04	35.3%
75 to 100 kWh	4	0.8%	93	10.77	14.77	4.00	37.1%
100 to 150 kWh	8	1.5%	134	15.69	21.48	5.79	36.9%
150 to 200 kWh	18	3.5%	177	20.68	28.17	7.49	36.2%
200 to 250 kWh	18	3.5%	199	23.31	31.87	8.56	36.7%
250 to 300 kWh	10	1.9%	250	29.25	40.07	10.82	37.0%
300 to 350 kWh	22	4.2%	321	38.21	51.36	13.15	34.4%
350 to 400 kWh	18	3.5%	376	44.49	60.02	15.53	34.9%
400 to 450 kWh	23	4.4%	456	55.98	73.56	17.58	31.4%
450 to 500 kWh	23	4.4%	569	74.40	93.44	19.04	25.6%
500 to 600 kWh	64	12.3%	618	80.31	101.25	20.94	26.1%
600 to 700 kWh	51	9.8%	761	105.72	127.37	21.65	20.5%
700 to 800 kWh	53	10.2%	854	120.21	143.79	23.58	19.6%
800 to 900 kWh	43	8.3%	1,021	151.73	174.98	23.25	15.3%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.52	22.68	13.2%
1000 to 1500 kWh	94	18.1%	1,447	235.58	255.98	20.40	8.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	344.62	14.80	4.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	549.14	2.21	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.42	18.44	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.14	0.97	23.3%
25 to 50 kWh	2	0.4%	53	7.52	9.04	1.52	20.2%
50 to 75 kWh	7	1.3%	60	7.70	9.25	1.55	20.1%
75 to 100 kWh	4	0.8%	88	10.24	12.24	2.00	19.5%
100 to 150 kWh	8	1.5%	116	13.75	16.44	2.69	19.6%
150 to 200 kWh	18	3.5%	178	21.03	24.79	3.76	17.9%
200 to 250 kWh	18	3.5%	258	31.03	36.15	5.12	16.5%
250 to 300 kWh	10	1.9%	306	37.70	43.27	5.57	14.8%
300 to 350 kWh	22	4.2%	328	39.96	46.14	6.18	15.5%
350 to 400 kWh	18	3.5%	366	45.17	51.57	6.40	14.2%
400 to 450 kWh	24	4.6%	399	49.22	56.28	7.06	14.3%
450 to 500 kWh	23	4.4%	388	49.35	55.27	5.92	12.0%
500 to 600 kWh	64	12.3%	479	62.34	68.77	6.43	10.3%
600 to 700 kWh	51	9.8%	538	71.00	77.82	6.82	9.6%
700 to 800 kWh	53	10.2%	646	86.70	94.09	7.39	8.5%
800 to 900 kWh	43	8.3%	679	89.23	98.37	9.14	10.2%
900 to 1000 kWh	36	6.9%	771	105.67	113.33	7.66	7.2%
1000 to 1500 kWh	94	18.0%	963	137.03	144.20	7.17	5.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	221.72	(2.80)	-1.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	294.52	(11.14)	-3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.80	6.21	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.18	1.00	23.9%
25 to 50 kWh	2	0.4%	40	6.15	7.68	1.53	24.9%
50 to 75 kWh	7	1.3%	63	8.15	10.44	2.29	28.1%
75 to 100 kWh	4	0.8%	91	10.51	13.51	3.00	28.5%
100 to 150 kWh	8	1.5%	125	14.72	18.96	4.24	28.8%
150 to 200 kWh	18	3.5%	177	20.86	26.48	5.62	26.9%
200 to 250 kWh	18	3.5%	228	27.17	34.01	6.84	25.2%
250 to 300 kWh	10	1.9%	278	33.48	41.67	8.19	24.5%
300 to 350 kWh	22	4.2%	324	39.08	48.76	9.68	24.8%
350 to 400 kWh	18	3.5%	371	44.83	55.79	10.96	24.4%
400 to 450 kWh	24	4.6%	428	52.59	64.89	12.30	23.4%
450 to 500 kWh	23	4.4%	479	61.92	74.42	12.50	20.2%
500 to 600 kWh	64	12.3%	548	71.34	85.03	13.69	19.2%
600 to 700 kWh	51	9.8%	650	88.36	102.60	14.24	16.1%
700 to 800 kWh	53	10.2%	750	103.54	119.06	15.52	15.0%
800 to 900 kWh	43	8.3%	850	120.48	136.67	16.19	13.4%
900 to 1000 kWh	36	6.9%	948	138.75	153.93	15.18	10.9%
1000 to 1500 kWh	94	18.0%	1,207	186.70	200.54	13.84	7.4%
1500 to 2000 kWh	17	3.3%	1,668	277.17	283.17	6.00	2.2%
2000 to 3000 kWh	3	0.6%	2,419	426.30	421.83	(4.47)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	116.14	12.34	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.22	1.01	24.0%
25 to 50 kWh	117	0.1%	36	5.31	7.04	1.73	32.6%
50 to 75 kWh	367	0.4%	65	7.91	10.79	2.88	36.4%
75 to 100 kWh	863	0.9%	91	10.66	14.59	3.93	36.9%
100 to 150 kWh	3,859	4.1%	131	15.23	20.87	5.64	37.0%
150 to 200 kWh	6,554	7.0%	182	21.16	29.00	7.84	37.1%
200 to 250 kWh	8,394	8.9%	233	27.09	37.05	9.96	36.8%
250 to 300 kWh	9,108	9.7%	286	33.54	45.55	12.01	35.8%
300 to 350 kWh	8,876	9.4%	340	40.55	54.36	13.81	34.1%
350 to 400 kWh	8,525	9.1%	391	47.96	63.10	15.14	31.6%
400 to 450 kWh	7,654	8.1%	445	56.52	72.56	16.04	28.4%
450 to 500 kWh	6,778	7.2%	500	66.21	82.61	16.40	24.8%
500 to 600 kWh	10,615	11.3%	577	81.07	97.19	16.12	19.9%
600 to 700 kWh	7,391	7.9%	685	102.87	117.93	15.06	14.6%
700 to 800 kWh	4,874	5.2%	794	125.05	138.84	13.79	11.0%
800 to 900 kWh	3,216	3.4%	904	147.46	159.89	12.43	8.4%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	181.85	11.03	6.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	229.19	7.93	3.6%
1500 to 2000 kWh	615	0.7%	1,827	336.73	337.57	0.84	0.2%
2000 to 3000 kWh	213	0.2%	2,469	468.25	461.02	(7.23)	-1.5%
>= 3000 kWh	24	0.0%	3,759	732.67	709.12	(23.55)	-3.2%
Total	94,026	100.0%	491	70.45	83.19	12.74	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.37	0.99	22.6%
25 to 50 kWh	118	0.1%	41	5.76	6.97	1.21	21.0%
50 to 75 kWh	368	0.4%	64	7.89	9.38	1.49	18.9%
75 to 100 kWh	865	0.9%	88	10.39	12.40	2.01	19.3%
100 to 150 kWh	3,864	4.1%	125	14.57	17.37	2.80	19.2%
150 to 200 kWh	6,561	7.0%	170	19.85	23.64	3.79	19.1%
200 to 250 kWh	8,399	8.9%	218	25.47	30.25	4.78	18.8%
250 to 300 kWh	9,115	9.7%	264	31.02	36.68	5.66	18.2%
300 to 350 kWh	8,884	9.4%	310	36.82	43.23	6.41	17.4%
350 to 400 kWh	8,531	9.1%	357	43.29	50.17	6.88	15.9%
400 to 450 kWh	7,659	8.1%	404	50.30	57.41	7.11	14.1%
450 to 500 kWh	6,784	7.2%	450	57.71	64.69	6.98	12.1%
500 to 600 kWh	10,621	11.3%	517	69.69	75.79	6.10	8.8%
600 to 700 kWh	7,398	7.9%	609	86.89	91.17	4.28	4.9%
700 to 800 kWh	4,879	5.2%	700	104.13	106.38	2.25	2.2%
800 to 900 kWh	3,219	3.4%	789	120.97	121.15	0.18	0.1%
900 to 1000 kWh	2,143	2.3%	874	137.20	135.40	(1.80)	-1.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	172.25	(7.02)	-3.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	250.48	(18.09)	-6.7%
2000 to 3000 kWh	215	0.2%	2,174	386.04	353.34	(32.70)	-8.5%
>= 3000 kWh	24	0.0%	3,342	609.67	549.19	(60.48)	-9.9%
Total	94,116	100.0%	440	60.42	64.72	4.31	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.30	1.01	23.5%
25 to 50 kWh	118	0.1%	39	5.53	7.00	1.47	26.6%
50 to 75 kWh	368	0.4%	64	7.90	10.09	2.19	27.7%
75 to 100 kWh	865	0.9%	90	10.52	13.50	2.98	28.3%
100 to 150 kWh	3,864	4.1%	128	14.90	19.12	4.22	28.3%
150 to 200 kWh	6,561	7.0%	176	20.50	26.32	5.82	28.4%
200 to 250 kWh	8,399	8.9%	226	26.28	33.65	7.37	28.0%
250 to 300 kWh	9,115	9.7%	275	32.28	41.12	8.84	27.4%
300 to 350 kWh	8,884	9.4%	325	38.69	48.80	10.11	26.1%
350 to 400 kWh	8,531	9.1%	374	45.63	56.64	11.01	24.1%
400 to 450 kWh	7,659	8.1%	425	53.41	64.99	11.58	21.7%
450 to 500 kWh	6,784	7.2%	475	61.96	73.65	11.69	18.9%
500 to 600 kWh	10,621	11.3%	547	75.38	86.49	11.11	14.7%
600 to 700 kWh	7,398	7.9%	647	94.88	104.55	9.67	10.2%
700 to 800 kWh	4,879	5.2%	747	114.59	122.62	8.03	7.0%
800 to 900 kWh	3,219	3.4%	846	134.23	140.54	6.31	4.7%
900 to 1000 kWh	2,143	2.3%	946	154.03	158.65	4.62	3.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	200.73	0.46	0.2%
1500 to 2000 kWh	618	0.7%	1,694	302.67	294.04	(8.63)	-2.9%
2000 to 3000 kWh	215	0.2%	2,322	427.19	407.24	(19.95)	-4.7%
>= 3000 kWh	24	0.0%	3,550	671.17	629.16	(42.01)	-6.3%
Total	94,116	100.0%	465	65.45	73.97	8.53	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.19	1.00	23.9%
25 to 50 kWh	249	0.2%	38	5.15	6.88	1.73	33.6%
50 to 75 kWh	849	0.8%	65	7.67	10.48	2.81	36.6%
75 to 100 kWh	2,150	2.0%	90	10.46	14.34	3.88	37.1%
100 to 150 kWh	8,824	8.3%	127	14.75	20.23	5.48	37.2%
150 to 200 kWh	12,174	11.5%	175	20.25	27.76	7.51	37.1%
200 to 250 kWh	13,075	12.3%	223	25.89	35.41	9.52	36.8%
250 to 300 kWh	12,355	11.6%	272	31.91	43.34	11.43	35.8%
300 to 350 kWh	10,917	10.3%	322	38.53	51.45	12.92	33.5%
350 to 400 kWh	9,213	8.7%	372	46.20	60.15	13.95	30.2%
400 to 450 kWh	7,475	7.0%	420	54.68	68.98	14.30	26.2%
450 to 500 kWh	6,087	5.7%	472	64.75	78.81	14.06	21.7%
500 to 600 kWh	8,640	8.1%	545	79.60	92.91	13.31	16.7%
600 to 700 kWh	5,224	4.9%	643	99.50	111.68	12.18	12.2%
700 to 800 kWh	3,171	3.0%	747	120.63	131.53	10.90	9.0%
800 to 900 kWh	1,972	1.9%	846	141.09	150.75	9.66	6.8%
900 to 1000 kWh	1,189	1.1%	954	163.18	171.48	8.30	5.1%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	218.52	5.25	2.5%
1500 to 2000 kWh	327	0.3%	1,723	320.91	319.47	(1.44)	-0.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	459.27	(10.48)	-2.2%
>= 3000 kWh	21	0.0%	3,538	692.51	668.33	(24.18)	-3.5%
Total	106,155	100.0%	370	51.36	62.00	10.64	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.49	1.02	22.8%
25 to 50 kWh	265	0.2%	43	5.65	6.82	1.17	20.7%
50 to 75 kWh	849	0.8%	64	7.64	9.12	1.48	19.4%
75 to 100 kWh	2,154	2.0%	88	10.29	12.29	2.00	19.4%
100 to 150 kWh	8,830	8.3%	128	14.87	17.75	2.88	19.4%
150 to 200 kWh	12,179	11.5%	177	20.58	24.51	3.93	19.1%
200 to 250 kWh	13,085	12.3%	227	26.53	31.46	4.93	18.6%
250 to 300 kWh	12,360	11.6%	278	32.80	38.61	5.81	17.7%
300 to 350 kWh	10,920	10.3%	327	39.40	45.79	6.39	16.2%
350 to 400 kWh	9,220	8.7%	376	46.58	53.19	6.61	14.2%
400 to 450 kWh	7,480	7.0%	428	55.01	61.44	6.43	11.7%
450 to 500 kWh	6,090	5.7%	477	63.73	69.47	5.74	9.0%
500 to 600 kWh	8,643	8.1%	547	76.89	81.19	4.30	5.6%
600 to 700 kWh	5,227	4.9%	648	96.02	98.06	2.04	2.1%
700 to 800 kWh	3,177	3.0%	746	114.65	114.40	(0.25)	-0.2%
800 to 900 kWh	1,974	1.9%	844	133.39	130.82	(2.57)	-1.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	147.18	(4.89)	-3.2%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	181.39	(9.72)	-5.1%
1500 to 2000 kWh	327	0.3%	1,651	287.94	266.18	(21.76)	-7.6%
2000 to 3000 kWh	106	0.1%	2,173	387.97	353.71	(34.26)	-8.8%
>= 3000 kWh	21	0.0%	3,310	605.72	544.43	(61.29)	-10.1%
Total	106,257	100.0%	372	50.21	54.29	4.08	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.34	1.01	23.3%
25 to 50 kWh	265	0.2%	41	5.40	6.85	1.45	26.9%
50 to 75 kWh	849	0.8%	65	7.65	9.80	2.15	28.1%
75 to 100 kWh	2,154	2.0%	89	10.37	13.31	2.94	28.4%
100 to 150 kWh	8,830	8.3%	128	14.81	18.99	4.18	28.2%
150 to 200 kWh	12,179	11.5%	176	20.42	26.13	5.71	28.0%
200 to 250 kWh	13,085	12.3%	225	26.21	33.44	7.23	27.6%
250 to 300 kWh	12,360	11.6%	275	32.35	40.97	8.62	26.6%
300 to 350 kWh	10,920	10.3%	325	38.96	48.62	9.66	24.8%
350 to 400 kWh	9,220	8.7%	374	46.39	56.67	10.28	22.2%
400 to 450 kWh	7,480	7.0%	424	54.84	65.21	10.37	18.9%
450 to 500 kWh	6,090	5.7%	474	64.24	74.14	9.90	15.4%
500 to 600 kWh	8,643	8.1%	546	78.25	87.05	8.80	11.2%
600 to 700 kWh	5,227	4.9%	646	97.76	104.87	7.11	7.3%
700 to 800 kWh	3,177	3.0%	746	117.64	122.97	5.33	4.5%
800 to 900 kWh	1,974	1.9%	845	137.24	140.79	3.55	2.6%
900 to 1000 kWh	1,191	1.1%	948	157.63	159.33	1.70	1.1%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	199.96	(2.23)	-1.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	292.85	(11.59)	-3.8%
2000 to 3000 kWh	106	0.1%	2,312	428.92	406.58	(22.34)	-5.2%
>= 3000 kWh	21	0.0%	3,424	649.11	606.38	(42.73)	-6.6%
Total	106,257	100.0%	371	50.78	58.14	7.36	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.28	1.09	26.0%
25 to 50 kWh	1	0.4%	10	4.68	5.94	1.26	26.9%
50 to 75 kWh	3	1.1%	60	8.52	11.44	2.92	34.3%
75 to 100 kWh	2	0.7%	114	13.24	18.16	4.92	37.2%
100 to 150 kWh	4	1.4%	130	15.38	21.02	5.64	36.7%
150 to 200 kWh	14	5.0%	177	20.70	28.19	7.49	36.2%
200 to 250 kWh	12	4.3%	225	26.12	35.76	9.64	36.9%
250 to 300 kWh	7	2.5%	254	29.88	40.94	11.06	37.0%
300 to 350 kWh	16	5.7%	328	39.15	52.47	13.32	34.0%
350 to 400 kWh	12	4.3%	368	43.70	58.72	15.02	34.4%
400 to 450 kWh	12	4.3%	468	59.63	76.22	16.59	27.8%
450 to 500 kWh	16	5.7%	557	74.71	92.13	17.42	23.3%
500 to 600 kWh	44	15.6%	622	81.98	102.19	20.21	24.7%
600 to 700 kWh	32	11.3%	766	107.95	128.52	20.57	19.1%
700 to 800 kWh	26	9.2%	845	121.76	142.69	20.93	17.2%
800 to 900 kWh	17	6.0%	1,085	170.15	188.66	18.51	10.9%
900 to 1000 kWh	17	6.0%	1,160	183.88	202.35	18.47	10.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	258.55	15.35	6.3%
1500 to 2000 kWh	7	2.5%	1,999	354.22	363.13	8.91	2.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	522.69	(1.52)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.74	16.08	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.17	0.96	22.8%
25 to 50 kWh	1	0.4%	56	9.15	11.04	1.89	20.7%
50 to 75 kWh	3	1.1%	70	9.73	11.70	1.97	20.2%
75 to 100 kWh	2	0.7%	72	8.37	10.01	1.64	19.6%
100 to 150 kWh	4	1.4%	111	13.31	15.92	2.61	19.6%
150 to 200 kWh	14	4.9%	176	20.98	24.61	3.63	17.3%
200 to 250 kWh	12	4.2%	227	27.42	31.73	4.31	15.7%
250 to 300 kWh	7	2.5%	298	36.58	41.94	5.36	14.7%
300 to 350 kWh	16	5.7%	320	39.29	45.02	5.73	14.6%
350 to 400 kWh	12	4.2%	370	46.97	52.54	5.57	11.9%
400 to 450 kWh	13	4.6%	384	49.84	54.93	5.09	10.2%
450 to 500 kWh	16	5.7%	396	52.18	57.02	4.84	9.3%
500 to 600 kWh	44	15.5%	477	64.51	69.27	4.76	7.4%
600 to 700 kWh	32	11.3%	530	73.08	77.43	4.35	6.0%
700 to 800 kWh	26	9.2%	661	97.41	99.19	1.78	1.8%
800 to 900 kWh	17	6.0%	612	88.41	91.15	2.74	3.1%
900 to 1000 kWh	17	6.0%	746	112.81	113.00	0.19	0.2%
1000 to 1500 kWh	35	12.4%	921	145.84	142.18	(3.66)	-2.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	227.03	(15.33)	-6.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	321.07	(28.68)	-8.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.89	2.29	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.22	1.02	24.3%
25 to 50 kWh	1	0.4%	33	6.91	8.49	1.58	22.9%
50 to 75 kWh	3	1.1%	65	9.13	11.57	2.44	26.7%
75 to 100 kWh	2	0.7%	93	10.81	14.09	3.28	30.3%
100 to 150 kWh	4	1.4%	120	14.34	18.47	4.13	28.8%
150 to 200 kWh	14	4.9%	177	20.84	26.40	5.56	26.7%
200 to 250 kWh	12	4.2%	226	26.77	33.75	6.98	26.1%
250 to 300 kWh	7	2.5%	276	33.23	41.44	8.21	24.7%
300 to 350 kWh	16	5.7%	324	39.22	48.75	9.53	24.3%
350 to 400 kWh	12	4.2%	369	45.33	55.63	10.30	22.7%
400 to 450 kWh	13	4.6%	426	54.70	65.50	10.80	19.7%
450 to 500 kWh	16	5.7%	477	63.51	74.67	11.16	17.6%
500 to 600 kWh	44	15.5%	550	73.26	85.76	12.50	17.1%
600 to 700 kWh	32	11.3%	648	90.51	102.97	12.46	13.8%
700 to 800 kWh	26	9.2%	753	109.66	121.08	11.42	10.4%
800 to 900 kWh	17	6.0%	849	129.28	139.90	10.62	8.2%
900 to 1000 kWh	17	6.0%	953	148.35	157.67	9.32	6.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	201.21	5.98	3.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	295.08	(3.21)	-1.1%
2000 to 3000 kWh	1	0.4%	2,409	436.98	421.88	(15.10)	-3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.35	9.21	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.25	1.03	24.4%
25 to 50 kWh	12	0.8%	32	5.00	6.49	1.49	29.8%
50 to 75 kWh	13	0.9%	66	8.12	11.07	2.95	36.3%
75 to 100 kWh	11	0.7%	80	9.52	12.99	3.47	36.4%
100 to 150 kWh	26	1.7%	114	14.00	19.10	5.10	36.4%
150 to 200 kWh	38	2.5%	162	18.88	25.86	6.98	37.0%
200 to 250 kWh	45	3.0%	192	22.51	30.81	8.30	36.9%
250 to 300 kWh	47	3.1%	268	31.06	42.56	11.50	37.0%
300 to 350 kWh	56	3.7%	294	34.57	46.96	12.39	35.8%
350 to 400 kWh	82	5.5%	367	43.70	58.78	15.08	34.5%
400 to 450 kWh	84	5.6%	418	50.07	67.05	16.98	33.9%
450 to 500 kWh	72	4.8%	465	56.92	75.08	18.16	31.9%
500 to 600 kWh	192	12.8%	524	65.90	85.30	19.40	29.4%
600 to 700 kWh	163	10.8%	649	86.81	107.66	20.85	24.0%
700 to 800 kWh	147	9.8%	727	101.30	122.35	21.05	20.8%
800 to 900 kWh	122	8.1%	854	126.58	146.51	19.93	15.7%
900 to 1000 kWh	100	6.7%	933	141.72	161.32	19.60	13.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.82	16.56	8.5%
1500 to 2000 kWh	52	3.5%	1,755	309.80	319.32	9.52	3.1%
2000 to 3000 kWh	17	1.1%	2,219	405.34	408.85	3.51	0.9%
>= 3000 kWh	1	0.1%	4,192	809.10	788.10	(21.00)	-2.6%
Total	1,503	100.0%	686	101.07	117.41	16.34	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.43	1.01	22.9%
25 to 50 kWh	12	0.8%	39	6.12	7.41	1.29	21.1%
50 to 75 kWh	13	0.9%	61	7.50	8.99	1.49	19.9%
75 to 100 kWh	11	0.7%	100	11.85	14.18	2.33	19.7%
100 to 150 kWh	26	1.7%	133	16.34	19.11	2.77	17.0%
150 to 200 kWh	38	2.5%	191	22.28	26.50	4.22	18.9%
200 to 250 kWh	45	3.0%	256	30.97	35.94	4.97	16.0%
250 to 300 kWh	47	3.1%	275	32.76	38.48	5.72	17.5%
300 to 350 kWh	58	3.8%	353	42.63	49.46	6.83	16.0%
350 to 400 kWh	82	5.4%	381	46.15	53.42	7.27	15.8%
400 to 450 kWh	84	5.6%	430	53.11	60.65	7.54	14.2%
450 to 500 kWh	73	4.8%	481	60.79	68.45	7.66	12.6%
500 to 600 kWh	193	12.8%	571	74.83	82.26	7.43	9.9%
600 to 700 kWh	164	10.9%	657	89.08	95.82	6.74	7.6%
700 to 800 kWh	147	9.7%	767	109.58	114.18	4.60	4.2%
800 to 900 kWh	122	8.1%	838	123.28	126.10	2.82	2.3%
900 to 1000 kWh	100	6.6%	961	145.51	146.19	0.68	0.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	182.44	(4.64)	-2.5%
1500 to 2000 kWh	52	3.4%	1,637	275.23	259.66	(15.57)	-5.7%
2000 to 3000 kWh	17	1.1%	2,431	426.81	392.60	(34.21)	-8.0%
>= 3000 kWh	1	0.1%	4,340	792.33	712.70	(79.63)	-10.1%
Total	1,509	100.0%	701	102.49	105.28	2.79	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.34	1.02	23.6%
25 to 50 kWh	12	0.8%	36	5.56	6.95	1.39	25.0%
50 to 75 kWh	13	0.9%	64	7.81	10.03	2.22	28.4%
75 to 100 kWh	11	0.7%	90	10.68	13.58	2.90	27.2%
100 to 150 kWh	26	1.7%	123	15.16	19.10	3.94	26.0%
150 to 200 kWh	38	2.5%	176	20.58	26.18	5.60	27.2%
200 to 250 kWh	45	3.0%	224	26.74	33.38	6.64	24.8%
250 to 300 kWh	47	3.1%	271	31.91	40.52	8.61	27.0%
300 to 350 kWh	58	3.8%	324	38.63	48.22	9.59	24.8%
350 to 400 kWh	82	5.4%	374	44.93	56.10	11.17	24.9%
400 to 450 kWh	84	5.6%	424	51.58	63.86	12.28	23.8%
450 to 500 kWh	73	4.8%	473	58.86	71.77	12.91	21.9%
500 to 600 kWh	193	12.8%	548	70.35	83.79	13.44	19.1%
600 to 700 kWh	164	10.9%	653	87.94	101.73	13.79	15.7%
700 to 800 kWh	147	9.7%	747	105.43	118.27	12.84	12.2%
800 to 900 kWh	122	8.1%	846	124.94	136.33	11.39	9.1%
900 to 1000 kWh	100	6.6%	947	143.62	153.75	10.13	7.1%
1000 to 1500 kWh	202	13.4%	1,183	190.67	196.62	5.95	3.1%
1500 to 2000 kWh	52	3.4%	1,696	292.62	289.69	(2.93)	-1.0%
2000 to 3000 kWh	17	1.1%	2,325	416.07	400.72	(15.35)	-3.7%
>= 3000 kWh	1	0.1%	4,266	800.71	750.40	(50.31)	-6.3%
Total	1,509	100.0%	693	101.74	111.31	9.57	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.31	1.05	24.6%
25 to 50 kWh	52	0.1%	39	5.08	6.80	1.72	33.9%
50 to 75 kWh	102	0.2%	64	7.63	10.41	2.78	36.4%
75 to 100 kWh	325	0.7%	90	10.51	14.39	3.88	36.9%
100 to 150 kWh	1,745	3.8%	128	14.93	20.46	5.53	37.0%
150 to 200 kWh	3,503	7.7%	176	20.36	27.90	7.54	37.0%
200 to 250 kWh	4,929	10.9%	226	26.28	35.97	9.69	36.9%
250 to 300 kWh	5,590	12.3%	277	32.50	44.26	11.76	36.2%
300 to 350 kWh	5,361	11.8%	329	39.35	53.03	13.68	34.8%
350 to 400 kWh	4,853	10.7%	383	47.15	62.39	15.24	32.3%
400 to 450 kWh	4,035	8.9%	435	55.66	71.95	16.29	29.3%
450 to 500 kWh	3,153	6.9%	487	64.97	81.79	16.82	25.9%
500 to 600 kWh	4,263	9.4%	560	78.81	95.66	16.85	21.4%
600 to 700 kWh	2,600	5.7%	653	97.17	113.31	16.14	16.6%
700 to 800 kWh	1,470	3.2%	734	113.67	128.96	15.29	13.5%
800 to 900 kWh	938	2.1%	826	132.30	146.57	14.27	10.8%
900 to 1000 kWh	632	1.4%	909	149.34	162.59	13.25	8.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	203.85	10.59	5.5%
1500 to 2000 kWh	331	0.7%	1,618	294.48	298.91	4.43	1.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	414.20	(3.24)	-0.8%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,627.22	(147.84)	-5.3%
Total	45,406	100.0%	430	59.76	72.72	12.96	21.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.34	0.99	22.8%
25 to 50 kWh	53	0.1%	42	5.48	6.63	1.15	21.0%
50 to 75 kWh	103	0.2%	65	7.81	9.35	1.54	19.7%
75 to 100 kWh	325	0.7%	89	10.48	12.53	2.05	19.6%
100 to 150 kWh	1,746	3.8%	130	15.10	18.04	2.94	19.5%
150 to 200 kWh	3,509	7.7%	178	20.70	24.73	4.03	19.5%
200 to 250 kWh	4,932	10.9%	226	26.16	31.25	5.09	19.5%
250 to 300 kWh	5,591	12.3%	273	31.67	37.82	6.15	19.4%
300 to 350 kWh	5,365	11.8%	320	37.12	44.34	7.22	19.5%
350 to 400 kWh	4,853	10.7%	367	42.71	50.97	8.26	19.3%
400 to 450 kWh	4,036	8.9%	412	48.28	57.56	9.28	19.2%
450 to 500 kWh	3,156	6.9%	461	54.29	64.64	10.35	19.1%
500 to 600 kWh	4,266	9.4%	531	63.42	75.22	11.80	18.6%
600 to 700 kWh	2,602	5.7%	640	78.95	92.50	13.55	17.2%
700 to 800 kWh	1,472	3.2%	759	97.86	112.04	14.18	14.5%
800 to 900 kWh	938	2.1%	865	116.18	129.63	13.45	11.6%
900 to 1000 kWh	635	1.4%	983	138.02	149.47	11.45	8.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	193.58	5.53	2.9%
1500 to 2000 kWh	332	0.7%	1,786	290.95	283.97	(6.98)	-2.4%
2000 to 3000 kWh	123	0.3%	2,421	412.62	390.42	(22.20)	-5.4%
>= 3000 kWh	16	0.0%	3,783	673.80	618.76	(55.04)	-8.2%
Total	45,439	100.0%	424	53.12	60.97	7.85	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.33	1.02	23.7%
25 to 50 kWh	53	0.1%	40	5.29	6.71	1.42	26.8%
50 to 75 kWh	103	0.2%	64	7.72	9.88	2.16	28.0%
75 to 100 kWh	325	0.7%	89	10.49	13.46	2.97	28.3%
100 to 150 kWh	1,746	3.8%	129	15.02	19.25	4.23	28.2%
150 to 200 kWh	3,509	7.7%	177	20.53	26.32	5.79	28.2%
200 to 250 kWh	4,932	10.9%	226	26.22	33.61	7.39	28.2%
250 to 300 kWh	5,591	12.3%	275	32.09	41.04	8.95	27.9%
300 to 350 kWh	5,365	11.8%	325	38.24	48.69	10.45	27.3%
350 to 400 kWh	4,853	10.7%	375	44.93	56.68	11.75	26.2%
400 to 450 kWh	4,036	8.9%	424	51.97	64.76	12.79	24.6%
450 to 500 kWh	3,156	6.9%	474	59.63	73.21	13.58	22.8%
500 to 600 kWh	4,266	9.4%	546	71.11	85.44	14.33	20.2%
600 to 700 kWh	2,602	5.7%	646	88.06	102.91	14.85	16.9%
700 to 800 kWh	1,472	3.2%	747	105.76	120.50	14.74	13.9%
800 to 900 kWh	938	2.1%	845	124.25	138.10	13.85	11.1%
900 to 1000 kWh	635	1.4%	946	143.68	156.03	12.35	8.6%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	198.72	8.06	4.2%
1500 to 2000 kWh	332	0.7%	1,702	292.72	291.44	(1.28)	-0.4%
2000 to 3000 kWh	123	0.3%	2,319	415.03	402.30	(12.73)	-3.1%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,622.99	(101.44)	-5.9%
Total	45,439	100.0%	427	56.44	66.85	10.40	18.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.22	1.02	24.3%
25 to 50 kWh	51	0.1%	39	5.38	7.20	1.82	33.8%
50 to 75 kWh	181	0.5%	64	7.64	10.43	2.79	36.5%
75 to 100 kWh	490	1.4%	88	10.19	13.97	3.78	37.1%
100 to 150 kWh	2,592	7.3%	124	14.37	19.72	5.35	37.2%
150 to 200 kWh	4,528	12.7%	168	19.44	26.66	7.22	37.1%
200 to 250 kWh	5,489	15.4%	214	24.88	34.19	9.31	37.4%
250 to 300 kWh	5,252	14.8%	262	30.70	42.31	11.61	37.8%
300 to 350 kWh	4,261	12.0%	310	37.05	50.97	13.92	37.6%
350 to 400 kWh	3,335	9.4%	359	44.30	60.09	15.79	35.6%
400 to 450 kWh	2,480	7.0%	403	51.96	68.64	16.68	32.1%
450 to 500 kWh	1,731	4.9%	455	61.58	78.60	17.02	27.6%
500 to 600 kWh	2,225	6.3%	514	73.10	89.89	16.79	23.0%
600 to 700 kWh	1,192	3.4%	610	92.38	108.31	15.93	17.2%
700 to 800 kWh	693	1.9%	695	109.60	124.65	15.05	13.7%
800 to 900 kWh	408	1.1%	783	127.54	141.49	13.95	10.9%
900 to 1000 kWh	219	0.6%	853	141.90	155.03	13.13	9.3%
1000 to 1500 kWh	335	0.9%	1,059	183.94	194.49	10.55	5.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	284.21	4.78	1.7%
2000 to 3000 kWh	19	0.1%	2,094	396.12	393.66	(2.46)	-0.6%
>= 3000 kWh	1	0.0%	3,708	726.84	704.16	(22.68)	-3.1%
Total	35,550	100.0%	319	41.83	53.73	11.90	28.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.61	1.03	22.5%
25 to 50 kWh	51	0.1%	44	5.91	7.15	1.24	21.0%
50 to 75 kWh	181	0.5%	66	7.97	9.54	1.57	19.7%
75 to 100 kWh	490	1.4%	91	10.74	12.84	2.10	19.6%
100 to 150 kWh	2,593	7.3%	134	15.54	18.57	3.03	19.5%
150 to 200 kWh	4,528	12.7%	185	21.41	25.59	4.18	19.5%
200 to 250 kWh	5,490	15.4%	237	27.43	32.82	5.39	19.7%
250 to 300 kWh	5,253	14.8%	286	33.23	39.83	6.60	19.9%
300 to 350 kWh	4,261	12.0%	338	39.38	47.30	7.92	20.1%
350 to 400 kWh	3,337	9.4%	389	45.57	54.84	9.27	20.3%
400 to 450 kWh	2,480	7.0%	443	52.44	63.21	10.77	20.5%
450 to 500 kWh	1,733	4.9%	492	58.81	71.03	12.22	20.8%
500 to 600 kWh	2,228	6.3%	576	70.68	84.71	14.03	19.9%
600 to 700 kWh	1,194	3.4%	682	87.47	102.41	14.94	17.1%
700 to 800 kWh	694	2.0%	800	108.12	122.11	13.99	12.9%
800 to 900 kWh	408	1.1%	909	128.38	140.37	11.99	9.3%
900 to 1000 kWh	219	0.6%	1,042	153.54	162.64	9.10	5.9%
1000 to 1500 kWh	336	0.9%	1,279	198.86	202.41	3.55	1.8%
1500 to 2000 kWh	55	0.2%	1,782	294.85	286.68	(8.17)	-2.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	398.48	(23.92)	-5.7%
>= 3000 kWh	1	0.0%	3,336	592.29	547.26	(45.03)	-7.6%
Total	35,567	100.0%	353	43.18	50.80	7.62	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.42	1.03	23.5%
25 to 50 kWh	51	0.1%	41	5.64	7.17	1.53	27.1%
50 to 75 kWh	181	0.5%	65	7.80	9.99	2.19	28.1%
75 to 100 kWh	490	1.4%	90	10.46	13.40	2.94	28.1%
100 to 150 kWh	2,593	7.3%	129	14.96	19.14	4.18	27.9%
150 to 200 kWh	4,528	12.7%	176	20.42	26.13	5.71	28.0%
200 to 250 kWh	5,490	15.4%	225	26.15	33.50	7.35	28.1%
250 to 300 kWh	5,253	14.8%	274	31.96	41.07	9.11	28.5%
300 to 350 kWh	4,261	12.0%	324	38.21	49.13	10.92	28.6%
350 to 400 kWh	3,337	9.4%	374	44.93	57.47	12.54	27.9%
400 to 450 kWh	2,480	7.0%	423	52.20	65.93	13.73	26.3%
450 to 500 kWh	1,733	4.9%	474	60.20	74.82	14.62	24.3%
500 to 600 kWh	2,228	6.3%	545	71.89	87.30	15.41	21.4%
600 to 700 kWh	1,194	3.4%	646	89.93	105.36	15.43	17.2%
700 to 800 kWh	694	2.0%	747	108.86	123.38	14.52	13.3%
800 to 900 kWh	408	1.1%	846	127.96	140.93	12.97	10.1%
900 to 1000 kWh	219	0.6%	947	147.72	158.84	11.12	7.5%
1000 to 1500 kWh	336	0.9%	1,169	191.39	198.44	7.05	3.7%
1500 to 2000 kWh	55	0.2%	1,655	287.22	285.46	(1.76)	-0.6%
2000 to 3000 kWh	19	0.1%	2,270	409.20	396.06	(13.14)	-3.2%
>= 3000 kWh	1	0.0%	3,522	659.56	625.71	(33.85)	-5.1%
Total	35,567	100.0%	336	42.52	52.28	9.76	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	6.69	1.81	37.1%
50 to 75 kWh	4	1.7%	73	8.66	11.79	3.13	36.1%
75 to 100 kWh	2	0.8%	72	8.30	11.38	3.08	37.1%
100 to 150 kWh	4	1.7%	138	16.00	21.93	5.93	37.1%
150 to 200 kWh	4	1.7%	175	20.60	28.10	7.50	36.4%
200 to 250 kWh	6	2.5%	145	17.69	24.08	6.39	36.1%
250 to 300 kWh	3	1.3%	239	27.76	38.03	10.27	37.0%
300 to 350 kWh	6	2.5%	299	35.36	48.01	12.65	35.8%
350 to 400 kWh	6	2.5%	392	46.07	62.61	16.54	35.9%
400 to 450 kWh	11	4.6%	443	52.01	70.67	18.66	35.9%
450 to 500 kWh	7	2.9%	593	73.70	96.33	22.63	30.7%
500 to 600 kWh	20	8.4%	608	76.65	99.17	22.52	29.4%
600 to 700 kWh	19	8.0%	752	101.97	125.43	23.46	23.0%
700 to 800 kWh	27	11.3%	863	118.74	144.85	26.11	22.0%
800 to 900 kWh	26	10.9%	978	139.68	166.04	26.36	18.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.51	26.44	16.4%
1000 to 1500 kWh	59	24.8%	1,444	231.06	254.45	23.39	10.1%
1500 to 2000 kWh	10	4.2%	1,842	311.52	330.73	19.21	6.2%
2000 to 3000 kWh	2	0.8%	3,046	558.29	562.36	4.07	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	160.77	21.23	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	7.04	1.14	19.3%
50 to 75 kWh	4	1.7%	51	6.18	7.41	1.23	19.9%
75 to 100 kWh	2	0.8%	105	12.11	14.47	2.36	19.5%
100 to 150 kWh	4	1.7%	122	14.19	16.96	2.77	19.5%
150 to 200 kWh	4	1.7%	182	21.24	25.41	4.17	19.6%
200 to 250 kWh	6	2.5%	319	38.24	44.99	6.75	17.7%
250 to 300 kWh	3	1.3%	326	40.33	46.35	6.02	14.9%
300 to 350 kWh	6	2.5%	352	42.05	49.59	7.54	17.9%
350 to 400 kWh	6	2.5%	358	41.58	49.63	8.05	19.4%
400 to 450 kWh	11	4.6%	416	48.53	57.77	9.24	19.0%
450 to 500 kWh	7	2.9%	371	43.16	51.45	8.29	19.2%
500 to 600 kWh	20	8.4%	482	57.57	67.66	10.09	17.5%
600 to 700 kWh	19	8.0%	553	67.48	78.50	11.02	16.3%
700 to 800 kWh	27	11.3%	631	76.59	89.28	12.69	16.6%
800 to 900 kWh	26	10.9%	723	89.77	103.09	13.32	14.8%
900 to 1000 kWh	19	8.0%	794	99.27	113.64	14.37	14.5%
1000 to 1500 kWh	59	24.8%	988	131.91	145.37	13.46	10.2%
1500 to 2000 kWh	10	4.2%	1,424	211.13	217.73	6.60	3.1%
2000 to 3000 kWh	2	0.8%	1,803	283.62	281.25	(2.37)	-0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.40	10.84	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	6.86	1.48	27.5%
50 to 75 kWh	4	1.7%	62	7.42	9.60	2.18	29.4%
75 to 100 kWh	2	0.8%	88	10.21	12.93	2.72	26.6%
100 to 150 kWh	4	1.7%	130	15.09	19.44	4.35	28.8%
150 to 200 kWh	4	1.7%	178	20.92	26.75	5.83	27.9%
200 to 250 kWh	6	2.5%	232	27.96	34.53	6.57	23.5%
250 to 300 kWh	3	1.3%	282	34.05	42.19	8.14	23.9%
300 to 350 kWh	6	2.5%	325	38.65	48.79	10.14	26.2%
350 to 400 kWh	6	2.5%	375	43.83	56.12	12.29	28.0%
400 to 450 kWh	11	4.6%	430	50.27	64.22	13.95	27.8%
450 to 500 kWh	7	2.9%	482	58.43	73.89	15.46	26.5%
500 to 600 kWh	20	8.4%	545	67.11	83.42	16.31	24.3%
600 to 700 kWh	19	8.0%	652	84.72	101.96	17.24	20.3%
700 to 800 kWh	27	11.3%	748	97.73	117.15	19.42	19.9%
800 to 900 kWh	26	10.9%	851	114.72	134.56	19.84	17.3%
900 to 1000 kWh	19	8.0%	943	130.17	150.57	20.40	15.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	200.14	18.44	10.1%
1500 to 2000 kWh	10	4.2%	1,633	261.33	274.23	12.90	4.9%
2000 to 3000 kWh	2	0.8%	2,424	420.96	421.80	0.84	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	130.15	16.04	14.1%

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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.17	0.99	23.7%
25 to 50 kWh	3	0.5%	48	5.99	8.12	2.13	35.6%
50 to 75 kWh	3	0.5%	62	7.20	9.88	2.68	37.2%
75 to 100 kWh	4	0.6%	89	10.84	14.81	3.97	36.6%
100 to 150 kWh	3	0.5%	94	11.93	16.20	4.27	35.8%
150 to 200 kWh	4	0.6%	180	20.83	28.58	7.75	37.2%
200 to 250 kWh	11	1.7%	198	23.31	31.91	8.60	36.9%
250 to 300 kWh	11	1.7%	222	25.63	35.18	9.55	37.3%
300 to 350 kWh	14	2.1%	293	33.89	46.49	12.60	37.2%
350 to 400 kWh	20	3.0%	358	41.78	56.99	15.21	36.4%
400 to 450 kWh	22	3.3%	367	43.63	58.92	15.29	35.0%
450 to 500 kWh	28	4.2%	435	51.45	69.55	18.10	35.2%
500 to 600 kWh	57	8.6%	507	61.16	81.55	20.39	33.3%
600 to 700 kWh	54	8.2%	599	74.12	97.08	22.96	31.0%
700 to 800 kWh	60	9.1%	667	85.58	109.47	23.89	27.9%
800 to 900 kWh	61	9.3%	771	102.86	128.19	25.33	24.6%
900 to 1000 kWh	58	8.8%	827	113.66	138.79	25.13	22.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	196.51	22.85	13.2%
1500 to 2000 kWh	50	7.6%	1,636	276.99	293.74	16.75	6.0%
2000 to 3000 kWh	15	2.3%	2,245	401.67	410.92	9.25	2.3%
>= 3000 kWh	2	0.3%	3,043	565.14	564.36	(0.78)	-0.1%
Total	659	100.0%	833	122.42	142.64	20.22	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.60	1.04	22.8%
25 to 50 kWh	3	0.5%	26	4.45	5.45	1.00	22.5%
50 to 75 kWh	3	0.5%	69	7.97	9.55	1.58	19.8%
75 to 100 kWh	4	0.6%	85	10.49	12.56	2.07	19.7%
100 to 150 kWh	3	0.5%	162	19.21	22.97	3.76	19.6%
150 to 200 kWh	4	0.6%	194	22.39	26.74	4.35	19.4%
200 to 250 kWh	11	1.7%	257	30.05	35.90	5.85	19.5%
250 to 300 kWh	11	1.7%	333	38.55	46.01	7.46	19.4%
300 to 350 kWh	14	2.1%	359	41.50	49.56	8.06	19.4%
350 to 400 kWh	20	3.0%	393	45.69	54.54	8.85	19.4%
400 to 450 kWh	22	3.3%	477	56.67	66.91	10.24	18.1%
450 to 500 kWh	28	4.2%	522	60.69	72.30	11.61	19.1%
500 to 600 kWh	57	8.6%	606	71.11	84.35	13.24	18.6%
600 to 700 kWh	54	8.2%	700	82.66	97.68	15.02	18.2%
700 to 800 kWh	60	9.1%	828	100.44	116.97	16.53	16.5%
800 to 900 kWh	61	9.3%	924	113.24	131.24	18.00	15.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	156.82	19.27	14.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	189.78	17.61	10.2%
1500 to 2000 kWh	50	7.6%	1,826	270.43	279.03	8.60	3.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	353.87	(2.30)	-0.6%
>= 3000 kWh	2	0.3%	3,531	596.37	564.90	(31.47)	-5.3%
Total	659	100.0%	972	128.05	141.95	13.89	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.39	1.02	23.3%
25 to 50 kWh	3	0.5%	37	5.22	6.79	1.57	30.1%
50 to 75 kWh	3	0.5%	65	7.58	9.72	2.14	28.2%
75 to 100 kWh	4	0.6%	87	10.67	13.68	3.01	28.2%
100 to 150 kWh	3	0.5%	128	15.57	19.58	4.01	25.8%
150 to 200 kWh	4	0.6%	187	21.61	27.66	6.05	28.0%
200 to 250 kWh	11	1.7%	228	26.68	33.91	7.23	27.1%
250 to 300 kWh	11	1.7%	277	32.09	40.59	8.50	26.5%
300 to 350 kWh	14	2.1%	326	37.69	48.02	10.33	27.4%
350 to 400 kWh	20	3.0%	376	43.72	55.77	12.05	27.6%
400 to 450 kWh	22	3.3%	422	50.15	62.91	12.76	25.4%
450 to 500 kWh	28	4.2%	478	56.03	70.91	14.88	26.6%
500 to 600 kWh	57	8.6%	557	66.13	82.95	16.82	25.4%
600 to 700 kWh	54	8.2%	649	78.38	97.38	19.00	24.2%
700 to 800 kWh	60	9.1%	747	93.01	113.22	20.21	21.7%
800 to 900 kWh	61	9.3%	848	108.05	129.72	21.67	20.1%
900 to 1000 kWh	58	8.8%	957	125.60	147.81	22.21	17.7%
1000 to 1500 kWh	171	25.9%	1,209	172.92	193.15	20.23	11.7%
1500 to 2000 kWh	50	7.6%	1,730	273.72	286.42	12.70	4.6%
2000 to 3000 kWh	15	2.3%	2,258	378.92	382.40	3.48	0.9%
>= 3000 kWh	2	0.3%	3,287	580.75	564.63	(16.12)	-2.8%
Total	659	100.0%	902	125.23	142.30	17.06	13.6%