

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 3G: CARE

Scenario Table of Contents

	Projected Year End 2015 vs. Proposed 2015	Proposed 2015 vs. Proposed 2016	Proposed 2016 vs. Proposed 2017	Proposed 2017 vs. Proposed 2018	8/1/2014 vs. Proposed 2018	Projected Year End 2015 vs. Proposed 2018
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
Mountain: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
Desert: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
Mountain: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
Desert: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.64	(1.56)	-37.1%
25 to 50 kWh	486	0.2%	38	5.21	4.72	(0.49)	-9.4%
50 to 75 kWh	1,522	0.5%	65	7.73	7.57	(0.16)	-2.1%
75 to 100 kWh	3,847	1.4%	90	10.47	10.36	(0.11)	-1.1%
100 to 150 kWh	17,057	6.0%	128	14.82	14.71	(0.11)	-0.7%
150 to 200 kWh	26,819	9.4%	176	20.35	20.22	(0.13)	-0.6%
200 to 250 kWh	31,961	11.3%	225	26.08	25.93	(0.15)	-0.6%
250 to 300 kWh	32,373	11.4%	275	32.27	32.13	(0.14)	-0.4%
300 to 350 kWh	29,507	10.4%	327	39.06	39.08	0.02	0.1%
350 to 400 kWh	26,046	9.2%	379	46.70	47.35	0.65	1.4%
400 to 450 kWh	21,773	7.7%	430	55.17	57.03	1.86	3.4%
450 to 500 kWh	17,872	6.3%	484	65.00	68.47	3.47	5.3%
500 to 600 kWh	26,056	9.2%	558	79.38	85.28	5.90	7.4%
600 to 700 kWh	16,675	5.9%	661	99.93	109.24	9.31	9.3%
700 to 800 kWh	10,468	3.7%	763	120.51	133.21	12.70	10.5%
800 to 900 kWh	6,760	2.4%	868	141.54	157.68	16.14	11.4%
900 to 1000 kWh	4,376	1.5%	973	162.77	182.34	19.57	12.0%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	238.79	27.46	13.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	363.26	45.00	14.1%
2000 to 3000 kWh	496	0.2%	2,377	449.60	516.50	66.90	14.9%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,413.27	194.90	16.0%
Total	283,819	100.0%	417	58.40	62.17	3.77	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	2.92	(1.52)	-34.2%
25 to 50 kWh	504	0.2%	43	5.71	4.73	(0.98)	-17.2%
50 to 75 kWh	1,524	0.5%	65	7.75	6.85	(0.90)	-11.6%
75 to 100 kWh	3,853	1.4%	89	10.39	9.24	(1.15)	-11.1%
100 to 150 kWh	17,070	6.0%	128	14.93	13.34	(1.59)	-10.6%
150 to 200 kWh	26,837	9.4%	177	20.56	18.41	(2.15)	-10.5%
200 to 250 kWh	31,980	11.3%	226	26.36	23.66	(2.70)	-10.2%
250 to 300 kWh	32,387	11.4%	274	32.18	29.02	(3.16)	-9.8%
300 to 350 kWh	29,524	10.4%	322	38.22	34.70	(3.52)	-9.2%
350 to 400 kWh	26,061	9.2%	370	44.65	41.10	(3.55)	-8.0%
400 to 450 kWh	21,785	7.7%	419	51.80	48.76	(3.04)	-5.9%
450 to 500 kWh	17,887	6.3%	465	59.27	57.05	(2.22)	-3.7%
500 to 600 kWh	26,072	9.2%	535	71.16	70.25	(0.91)	-1.3%
600 to 700 kWh	16,690	5.9%	632	88.52	89.61	1.09	1.2%
700 to 800 kWh	10,482	3.7%	730	106.67	110.00	3.33	3.1%
800 to 900 kWh	6,765	2.4%	824	124.15	129.63	5.48	4.4%
900 to 1000 kWh	4,382	1.5%	920	142.11	149.73	7.62	5.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	196.69	12.53	6.8%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	302.55	23.69	8.5%
2000 to 3000 kWh	498	0.2%	2,255	394.40	432.80	38.40	9.7%
>= 3000 kWh	65	0.0%	3,461	626.31	694.49	68.18	10.9%
Total	284,068	100.0%	404	53.70	52.55	(1.14)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.78	(1.54)	-35.6%
25 to 50 kWh	504	0.2%	40	5.46	4.72	(0.74)	-13.6%
50 to 75 kWh	1,524	0.5%	65	7.74	7.21	(0.53)	-6.8%
75 to 100 kWh	3,853	1.4%	89	10.43	9.80	(0.63)	-6.0%
100 to 150 kWh	17,070	6.0%	128	14.88	14.02	(0.86)	-5.8%
150 to 200 kWh	26,837	9.4%	176	20.45	19.31	(1.14)	-5.6%
200 to 250 kWh	31,980	11.3%	225	26.22	24.80	(1.42)	-5.4%
250 to 300 kWh	32,387	11.4%	275	32.22	30.57	(1.65)	-5.1%
300 to 350 kWh	29,524	10.4%	325	38.64	36.89	(1.75)	-4.5%
350 to 400 kWh	26,061	9.2%	374	45.67	44.23	(1.44)	-3.2%
400 to 450 kWh	21,785	7.7%	424	53.49	52.89	(0.60)	-1.1%
450 to 500 kWh	17,887	6.3%	474	62.13	62.76	0.63	1.0%
500 to 600 kWh	26,072	9.2%	546	75.27	77.77	2.50	3.3%
600 to 700 kWh	16,690	5.9%	647	94.23	99.43	5.20	5.5%
700 to 800 kWh	10,482	3.7%	747	113.59	121.61	8.02	7.1%
800 to 900 kWh	6,765	2.4%	846	132.85	143.67	10.82	8.1%
900 to 1000 kWh	4,382	1.5%	947	152.45	166.04	13.59	8.9%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	217.75	20.00	10.1%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	332.92	34.35	11.5%
2000 to 3000 kWh	498	0.2%	2,316	422.02	474.69	52.67	12.5%
>= 3000 kWh	65	0.0%	4,793	922.34	1,053.88	131.54	14.3%
Total	284,068	100.0%	411	56.05	57.37	1.32	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.66	(1.56)	-37.0%
25 to 50 kWh	169	0.1%	37	5.26	4.72	(0.54)	-10.3%
50 to 75 kWh	469	0.3%	65	7.85	7.66	(0.19)	-2.4%
75 to 100 kWh	1,188	0.9%	90	10.62	10.48	(0.14)	-1.3%
100 to 150 kWh	5,604	4.0%	130	15.13	15.01	(0.12)	-0.8%
150 to 200 kWh	10,057	7.2%	180	20.88	20.74	(0.14)	-0.7%
200 to 250 kWh	13,323	9.6%	231	26.79	26.63	(0.16)	-0.6%
250 to 300 kWh	14,698	10.5%	283	33.14	33.02	(0.12)	-0.4%
300 to 350 kWh	14,237	10.2%	336	40.10	40.15	0.05	0.1%
350 to 400 kWh	13,378	9.6%	388	47.67	48.16	0.49	1.0%
400 to 450 kWh	11,689	8.4%	442	56.23	57.69	1.46	2.6%
450 to 500 kWh	9,931	7.1%	496	65.81	68.84	3.03	4.6%
500 to 600 kWh	14,878	10.7%	572	80.42	85.99	5.57	6.9%
600 to 700 kWh	9,991	7.2%	677	101.39	110.51	9.12	9.0%
700 to 800 kWh	6,344	4.5%	780	122.41	135.09	12.68	10.4%
800 to 900 kWh	4,154	3.0%	886	144.03	160.31	16.28	11.3%
900 to 1000 kWh	2,774	2.0%	993	165.92	185.83	19.91	12.0%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	241.63	27.81	13.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	367.58	45.65	14.2%
2000 to 3000 kWh	336	0.2%	2,377	449.70	516.58	66.88	14.9%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,799.43	249.80	16.1%
Total	139,432	100.0%	471	66.97	71.59	4.62	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.83	(1.54)	-35.2%
25 to 50 kWh	171	0.1%	41	5.70	4.68	(1.02)	-17.9%
50 to 75 kWh	471	0.3%	64	7.87	6.93	(0.94)	-11.9%
75 to 100 kWh	1,190	0.9%	88	10.41	9.26	(1.15)	-11.0%
100 to 150 kWh	5,610	4.0%	126	14.74	13.16	(1.58)	-10.7%
150 to 200 kWh	10,070	7.2%	173	20.15	18.03	(2.12)	-10.5%
200 to 250 kWh	13,331	9.6%	221	25.72	23.09	(2.63)	-10.2%
250 to 300 kWh	14,706	10.5%	267	31.27	28.17	(3.10)	-9.9%
300 to 350 kWh	14,249	10.2%	314	36.94	33.46	(3.48)	-9.4%
350 to 400 kWh	13,384	9.6%	361	43.08	39.45	(3.63)	-8.4%
400 to 450 kWh	11,695	8.4%	407	49.60	46.27	(3.33)	-6.7%
450 to 500 kWh	9,940	7.1%	453	56.62	53.98	(2.64)	-4.7%
500 to 600 kWh	14,887	10.7%	521	67.89	66.49	(1.40)	-2.1%
600 to 700 kWh	10,000	7.2%	617	84.82	85.28	0.46	0.5%
700 to 800 kWh	6,351	4.6%	714	102.68	105.35	2.67	2.6%
800 to 900 kWh	4,157	3.0%	806	119.89	124.76	4.87	4.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	144.45	7.06	5.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	193.95	12.35	6.8%
1500 to 2000 kWh	950	0.7%	1,639	276.41	300.00	23.59	8.5%
2000 to 3000 kWh	338	0.2%	2,264	395.76	434.42	38.66	9.8%
>= 3000 kWh	40	0.0%	3,518	635.32	704.19	68.87	10.8%
Total	139,555	100.0%	435	58.04	57.08	(0.96)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.74	(1.55)	-36.1%
25 to 50 kWh	171	0.1%	39	5.48	4.70	(0.78)	-14.2%
50 to 75 kWh	471	0.3%	64	7.86	7.30	(0.56)	-7.1%
75 to 100 kWh	1,190	0.9%	89	10.52	9.87	(0.65)	-6.2%
100 to 150 kWh	5,610	4.0%	128	14.94	14.09	(0.85)	-5.7%
150 to 200 kWh	10,070	7.2%	177	20.51	19.39	(1.12)	-5.5%
200 to 250 kWh	13,331	9.6%	226	26.26	24.86	(1.40)	-5.3%
250 to 300 kWh	14,706	10.5%	275	32.21	30.60	(1.61)	-5.0%
300 to 350 kWh	14,249	10.2%	325	38.52	36.80	(1.72)	-4.5%
350 to 400 kWh	13,384	9.6%	374	45.37	43.80	(1.57)	-3.5%
400 to 450 kWh	11,695	8.4%	424	52.91	51.98	(0.93)	-1.8%
450 to 500 kWh	9,940	7.1%	474	61.22	61.41	0.19	0.3%
500 to 600 kWh	14,887	10.7%	547	74.16	76.24	2.08	2.8%
600 to 700 kWh	10,000	7.2%	647	93.11	97.90	4.79	5.1%
700 to 800 kWh	6,351	4.6%	747	112.55	120.22	7.67	6.8%
800 to 900 kWh	4,157	3.0%	846	131.97	142.55	10.58	8.0%
900 to 1000 kWh	2,778	2.0%	946	151.67	165.15	13.48	8.9%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	217.80	20.08	10.2%
1500 to 2000 kWh	950	0.7%	1,697	299.18	333.80	34.62	11.6%
2000 to 3000 kWh	338	0.2%	2,321	422.74	475.52	52.78	12.5%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,251.81	159.33	14.6%
Total	139,555	100.0%	453	62.52	64.35	1.83	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.62	(1.57)	-37.5%
25 to 50 kWh	300	0.2%	38	5.19	4.73	(0.46)	-8.9%
50 to 75 kWh	1,030	0.7%	65	7.66	7.52	(0.14)	-1.8%
75 to 100 kWh	2,640	1.9%	89	10.41	10.31	(0.10)	-1.0%
100 to 150 kWh	11,416	8.1%	126	14.67	14.56	(0.11)	-0.7%
150 to 200 kWh	16,702	11.8%	173	20.03	19.91	(0.12)	-0.6%
200 to 250 kWh	18,564	13.1%	220	25.59	25.44	(0.15)	-0.6%
250 to 300 kWh	17,607	12.4%	269	31.54	31.39	(0.15)	-0.5%
300 to 350 kWh	15,178	10.7%	318	38.11	38.10	(0.01)	0.0%
350 to 400 kWh	12,548	8.9%	368	45.69	46.53	0.84	1.8%
400 to 450 kWh	9,955	7.0%	416	54.00	56.34	2.34	4.3%
450 to 500 kWh	7,818	5.5%	468	64.05	68.14	4.09	6.4%
500 to 600 kWh	10,865	7.7%	539	78.27	84.76	6.49	8.3%
600 to 700 kWh	6,416	4.5%	637	98.18	107.98	9.80	10.0%
700 to 800 kWh	3,864	2.7%	737	118.65	131.86	13.21	11.1%
800 to 900 kWh	2,380	1.7%	836	138.77	155.32	16.55	11.9%
900 to 1000 kWh	1,408	1.0%	939	159.86	179.91	20.05	12.5%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	237.32	28.22	13.5%
1500 to 2000 kWh	379	0.3%	1,696	315.20	361.09	45.89	14.6%
2000 to 3000 kWh	125	0.1%	2,398	458.81	528.57	69.76	15.2%
>= 3000 kWh	22	0.0%	3,545	694.07	802.88	108.81	15.7%
Total	141,705	100.0%	357	48.97	51.82	2.85	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	2.99	(1.50)	-33.4%
25 to 50 kWh	316	0.2%	43	5.69	4.76	(0.93)	-16.3%
50 to 75 kWh	1,030	0.7%	65	7.70	6.81	(0.89)	-11.6%
75 to 100 kWh	2,644	1.9%	89	10.37	9.23	(1.14)	-11.0%
100 to 150 kWh	11,423	8.1%	129	15.02	13.42	(1.60)	-10.7%
150 to 200 kWh	16,707	11.8%	179	20.81	18.63	(2.18)	-10.5%
200 to 250 kWh	18,575	13.1%	230	26.79	24.06	(2.73)	-10.2%
250 to 300 kWh	17,613	12.4%	280	32.93	29.71	(3.22)	-9.8%
300 to 350 kWh	15,181	10.7%	330	39.39	35.84	(3.55)	-9.0%
350 to 400 kWh	12,557	8.9%	380	46.31	42.86	(3.45)	-7.4%
400 to 450 kWh	9,960	7.0%	432	54.37	51.68	(2.69)	-4.9%
450 to 500 kWh	7,823	5.5%	480	62.64	60.98	(1.66)	-2.7%
500 to 600 kWh	10,871	7.7%	553	75.62	75.47	(0.15)	-0.2%
600 to 700 kWh	6,421	4.5%	654	94.43	96.71	2.28	2.4%
700 to 800 kWh	3,871	2.7%	755	113.47	118.25	4.78	4.2%
800 to 900 kWh	2,382	1.7%	855	132.53	139.80	7.27	5.5%
900 to 1000 kWh	1,410	1.0%	957	152.30	162.16	9.86	6.5%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	207.22	15.01	7.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	316.24	27.33	9.5%
2000 to 3000 kWh	125	0.1%	2,214	393.06	433.63	40.57	10.3%
>= 3000 kWh	22	0.0%	3,312	605.11	673.20	68.09	11.3%
Total	141,824	100.0%	367	48.44	47.12	(1.33)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.81	(1.53)	-35.3%
25 to 50 kWh	316	0.2%	41	5.44	4.75	(0.69)	-12.7%
50 to 75 kWh	1,030	0.7%	65	7.68	7.17	(0.51)	-6.6%
75 to 100 kWh	2,644	1.9%	89	10.39	9.77	(0.62)	-6.0%
100 to 150 kWh	11,423	8.1%	128	14.85	13.99	(0.86)	-5.8%
150 to 200 kWh	16,707	11.8%	176	20.42	19.27	(1.15)	-5.6%
200 to 250 kWh	18,575	13.1%	225	26.19	24.75	(1.44)	-5.5%
250 to 300 kWh	17,613	12.4%	275	32.24	30.55	(1.69)	-5.2%
300 to 350 kWh	15,181	10.7%	324	38.75	36.97	(1.78)	-4.6%
350 to 400 kWh	12,557	8.9%	374	46.00	44.69	(1.31)	-2.8%
400 to 450 kWh	9,960	7.0%	424	54.18	54.01	(0.17)	-0.3%
450 to 500 kWh	7,823	5.5%	474	63.35	64.56	1.21	1.9%
500 to 600 kWh	10,871	7.7%	546	76.94	80.12	3.18	4.1%
600 to 700 kWh	6,421	4.5%	646	96.31	102.35	6.04	6.3%
700 to 800 kWh	3,871	2.7%	746	116.06	125.05	8.99	7.7%
800 to 900 kWh	2,382	1.7%	845	135.65	147.56	11.91	8.8%
900 to 1000 kWh	1,410	1.0%	948	156.08	171.04	14.96	9.6%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	222.28	21.62	10.8%
1500 to 2000 kWh	382	0.3%	1,683	302.05	338.65	36.60	12.1%
2000 to 3000 kWh	125	0.1%	2,306	426.00	481.20	55.20	13.0%
>= 3000 kWh	22	0.0%	3,428	649.59	738.04	88.45	13.6%
Total	141,824	100.0%	362	48.71	49.47	0.76	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.66	(1.55)	-36.8%
25 to 50 kWh	15	0.7%	35	5.20	4.46	(0.74)	-14.2%
50 to 75 kWh	16	0.7%	66	7.95	7.74	(0.21)	-2.6%
75 to 100 kWh	15	0.7%	83	9.87	9.63	(0.24)	-2.4%
100 to 150 kWh	29	1.3%	112	13.78	13.43	(0.35)	-2.5%
150 to 200 kWh	42	1.9%	164	19.06	18.88	(0.18)	-0.9%
200 to 250 kWh	56	2.6%	194	22.66	22.44	(0.22)	-1.0%
250 to 300 kWh	58	2.7%	259	30.03	29.87	(0.16)	-0.5%
300 to 350 kWh	70	3.2%	294	34.43	34.34	(0.09)	-0.3%
350 to 400 kWh	102	4.7%	365	43.32	43.46	0.14	0.3%
400 to 450 kWh	106	4.9%	407	48.72	49.00	0.28	0.6%
450 to 500 kWh	100	4.6%	457	55.41	56.07	0.66	1.2%
500 to 600 kWh	249	11.5%	520	64.81	66.43	1.62	2.5%
600 to 700 kWh	217	10.0%	636	83.67	87.66	3.99	4.8%
700 to 800 kWh	207	9.6%	710	96.71	102.52	5.81	6.0%
800 to 900 kWh	183	8.5%	826	118.67	127.63	8.96	7.6%
900 to 1000 kWh	158	7.3%	894	131.42	142.21	10.79	8.2%
1000 to 1500 kWh	372	17.2%	1,163	184.84	203.77	18.93	10.2%
1500 to 2000 kWh	102	4.7%	1,696	293.71	330.52	36.81	12.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	458.82	55.20	13.7%
>= 3000 kWh	3	0.1%	3,426	646.46	740.74	94.28	14.6%
Total	2,162	100.0%	731	107.58	116.21	8.63	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.87	(1.59)	-35.7%
25 to 50 kWh	15	0.7%	37	5.79	4.45	(1.34)	-23.1%
50 to 75 kWh	16	0.7%	62	7.58	6.62	(0.96)	-12.7%
75 to 100 kWh	15	0.7%	96	11.49	10.08	(1.41)	-12.3%
100 to 150 kWh	29	1.3%	136	16.64	15.00	(1.64)	-9.9%
150 to 200 kWh	42	1.9%	191	22.29	19.94	(2.35)	-10.5%
200 to 250 kWh	56	2.6%	256	30.79	28.05	(2.74)	-8.9%
250 to 300 kWh	58	2.7%	286	33.86	30.51	(3.35)	-9.9%
300 to 350 kWh	72	3.3%	354	42.41	38.61	(3.80)	-9.0%
350 to 400 kWh	102	4.7%	383	46.06	42.04	(4.02)	-8.7%
400 to 450 kWh	106	4.9%	440	53.85	49.63	(4.22)	-7.8%
450 to 500 kWh	101	4.7%	492	60.77	56.32	(4.45)	-7.3%
500 to 600 kWh	250	11.5%	579	73.97	69.93	(4.04)	-5.5%
600 to 700 kWh	218	10.1%	667	87.49	84.11	(3.38)	-3.9%
700 to 800 kWh	207	9.5%	785	106.91	104.91	(2.00)	-1.9%
800 to 900 kWh	183	8.4%	867	119.92	118.48	(1.44)	-1.2%
900 to 1000 kWh	158	7.3%	1,008	142.59	142.34	(0.25)	-0.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	182.96	2.69	1.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	286.12	13.25	4.9%
2000 to 3000 kWh	32	1.5%	2,356	393.69	422.76	29.07	7.4%
>= 3000 kWh	3	0.1%	3,801	661.69	721.34	59.65	9.0%
Total	2,168	100.0%	784	110.26	109.72	(0.54)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.77	(1.56)	-36.0%
25 to 50 kWh	15	0.7%	36	5.49	4.45	(1.04)	-18.9%
50 to 75 kWh	16	0.7%	64	7.77	7.18	(0.59)	-7.6%
75 to 100 kWh	15	0.7%	89	10.68	9.85	(0.83)	-7.8%
100 to 150 kWh	29	1.3%	124	15.21	14.21	(1.00)	-6.6%
150 to 200 kWh	42	1.9%	177	20.68	19.41	(1.27)	-6.1%
200 to 250 kWh	56	2.6%	225	26.73	25.24	(1.49)	-5.6%
250 to 300 kWh	58	2.7%	272	31.94	30.19	(1.75)	-5.5%
300 to 350 kWh	72	3.3%	324	38.44	36.49	(1.95)	-5.1%
350 to 400 kWh	102	4.7%	374	44.69	42.75	(1.94)	-4.3%
400 to 450 kWh	106	4.9%	423	51.28	49.31	(1.97)	-3.8%
450 to 500 kWh	101	4.7%	475	58.08	56.20	(1.88)	-3.2%
500 to 600 kWh	250	11.5%	550	69.38	68.18	(1.20)	-1.7%
600 to 700 kWh	218	10.1%	652	85.58	85.89	0.31	0.4%
700 to 800 kWh	207	9.5%	747	101.80	103.71	1.91	1.9%
800 to 900 kWh	183	8.4%	847	119.29	123.06	3.77	3.2%
900 to 1000 kWh	158	7.3%	951	137.00	142.28	5.28	3.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	193.36	10.80	5.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	308.44	25.09	8.9%
2000 to 3000 kWh	32	1.5%	2,294	398.66	440.79	42.13	10.6%
>= 3000 kWh	3	0.1%	3,613	654.07	731.04	76.97	11.8%
Total	2,168	100.0%	757	108.88	112.92	4.04	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.75	(1.43)	-34.2%
25 to 50 kWh	2	0.4%	26	4.78	4.07	(0.71)	-14.9%
50 to 75 kWh	7	1.3%	67	8.60	8.11	(0.49)	-5.7%
75 to 100 kWh	4	0.8%	93	10.77	10.70	(0.07)	-0.6%
100 to 150 kWh	8	1.5%	134	15.69	15.48	(0.21)	-1.3%
150 to 200 kWh	18	3.5%	177	20.68	20.52	(0.16)	-0.8%
200 to 250 kWh	18	3.5%	199	23.31	22.98	(0.33)	-1.4%
250 to 300 kWh	10	1.9%	250	29.25	28.89	(0.36)	-1.2%
300 to 350 kWh	22	4.2%	321	38.21	38.05	(0.16)	-0.4%
350 to 400 kWh	18	3.5%	376	44.49	44.31	(0.18)	-0.4%
400 to 450 kWh	23	4.4%	456	55.98	56.41	0.43	0.8%
450 to 500 kWh	23	4.4%	569	74.40	76.58	2.18	2.9%
500 to 600 kWh	64	12.3%	618	80.31	82.29	1.98	2.5%
600 to 700 kWh	51	9.8%	761	105.72	110.69	4.97	4.7%
700 to 800 kWh	53	10.2%	854	120.21	126.29	6.08	5.1%
800 to 900 kWh	43	8.3%	1,021	151.73	162.39	10.66	7.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	185.46	13.62	7.9%
1000 to 1500 kWh	94	18.1%	1,447	235.58	259.04	23.46	10.0%
1500 to 2000 kWh	17	3.3%	1,909	329.82	368.89	39.07	11.8%
2000 to 3000 kWh	3	0.6%	2,973	546.93	621.82	74.89	13.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.16	9.17	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.69	(1.48)	-35.5%
25 to 50 kWh	2	0.4%	53	7.52	6.33	(1.19)	-15.8%
50 to 75 kWh	7	1.3%	60	7.70	6.57	(1.13)	-14.7%
75 to 100 kWh	4	0.8%	88	10.24	9.15	(1.09)	-10.6%
100 to 150 kWh	8	1.5%	116	13.75	12.19	(1.56)	-11.3%
150 to 200 kWh	18	3.5%	178	21.03	18.92	(2.11)	-10.0%
200 to 250 kWh	18	3.5%	258	31.03	28.16	(2.87)	-9.2%
250 to 300 kWh	10	1.9%	306	37.70	34.72	(2.98)	-7.9%
300 to 350 kWh	22	4.2%	328	39.96	36.40	(3.56)	-8.9%
350 to 400 kWh	18	3.5%	366	45.17	41.51	(3.66)	-8.1%
400 to 450 kWh	24	4.6%	399	49.22	45.19	(4.03)	-8.2%
450 to 500 kWh	23	4.4%	388	49.35	46.12	(3.23)	-6.5%
500 to 600 kWh	64	12.3%	479	62.34	58.93	(3.41)	-5.5%
600 to 700 kWh	51	9.8%	538	71.00	67.51	(3.49)	-4.9%
700 to 800 kWh	53	10.2%	646	86.70	83.43	(3.27)	-3.8%
800 to 900 kWh	43	8.3%	679	89.23	84.89	(4.34)	-4.9%
900 to 1000 kWh	36	6.9%	771	105.67	102.81	(2.86)	-2.7%
1000 to 1500 kWh	94	18.0%	963	137.03	136.03	(1.00)	-0.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	234.29	9.77	4.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	324.78	19.12	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.29	(2.30)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.72	(1.46)	-34.9%
25 to 50 kWh	2	0.4%	40	6.15	5.20	(0.95)	-15.4%
50 to 75 kWh	7	1.3%	63	8.15	7.34	(0.81)	-9.9%
75 to 100 kWh	4	0.8%	91	10.51	9.93	(0.58)	-5.5%
100 to 150 kWh	8	1.5%	125	14.72	13.83	(0.89)	-6.0%
150 to 200 kWh	18	3.5%	177	20.86	19.72	(1.14)	-5.5%
200 to 250 kWh	18	3.5%	228	27.17	25.57	(1.60)	-5.9%
250 to 300 kWh	10	1.9%	278	33.48	31.81	(1.67)	-5.0%
300 to 350 kWh	22	4.2%	324	39.08	37.23	(1.85)	-4.7%
350 to 400 kWh	18	3.5%	371	44.83	42.91	(1.92)	-4.3%
400 to 450 kWh	24	4.6%	428	52.59	50.78	(1.81)	-3.4%
450 to 500 kWh	23	4.4%	479	61.92	61.41	(0.51)	-0.8%
500 to 600 kWh	64	12.3%	548	71.34	70.63	(0.71)	-1.0%
600 to 700 kWh	51	9.8%	650	88.36	89.10	0.74	0.8%
700 to 800 kWh	53	10.2%	750	103.54	104.96	1.42	1.4%
800 to 900 kWh	43	8.3%	850	120.48	123.64	3.16	2.6%
900 to 1000 kWh	36	6.9%	948	138.75	144.14	5.39	3.9%
1000 to 1500 kWh	94	18.0%	1,207	186.70	198.03	11.33	6.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	301.59	24.42	8.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	473.30	47.00	11.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.25	3.45	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.64	(1.57)	-37.3%
25 to 50 kWh	117	0.1%	36	5.31	4.72	(0.59)	-11.1%
50 to 75 kWh	367	0.4%	65	7.91	7.71	(0.20)	-2.5%
75 to 100 kWh	863	0.9%	91	10.66	10.52	(0.14)	-1.3%
100 to 150 kWh	3,859	4.1%	131	15.23	15.10	(0.13)	-0.9%
150 to 200 kWh	6,554	7.0%	182	21.16	21.02	(0.14)	-0.7%
200 to 250 kWh	8,394	8.9%	233	27.09	26.94	(0.15)	-0.6%
250 to 300 kWh	9,108	9.7%	286	33.54	33.46	(0.08)	-0.2%
300 to 350 kWh	8,876	9.4%	340	40.55	40.72	0.17	0.4%
350 to 400 kWh	8,525	9.1%	391	47.96	48.62	0.66	1.4%
400 to 450 kWh	7,654	8.1%	445	56.52	58.25	1.73	3.1%
450 to 500 kWh	6,778	7.2%	500	66.21	69.65	3.44	5.2%
500 to 600 kWh	10,615	11.3%	577	81.07	87.17	6.10	7.5%
600 to 700 kWh	7,391	7.9%	685	102.87	112.68	9.81	9.5%
700 to 800 kWh	4,874	5.2%	794	125.05	138.56	13.51	10.8%
800 to 900 kWh	3,216	3.4%	904	147.46	164.70	17.24	11.7%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	191.94	21.12	12.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	250.77	29.51	13.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	385.46	48.73	14.5%
2000 to 3000 kWh	213	0.2%	2,469	468.25	538.85	70.60	15.1%
>= 3000 kWh	24	0.0%	3,759	732.67	847.30	114.63	15.6%
Total	94,026	100.0%	491	70.45	75.80	5.35	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.82	(1.56)	-35.6%
25 to 50 kWh	118	0.1%	41	5.76	4.72	(1.04)	-18.1%
50 to 75 kWh	368	0.4%	64	7.89	6.95	(0.94)	-11.9%
75 to 100 kWh	865	0.9%	88	10.39	9.25	(1.14)	-11.0%
100 to 150 kWh	3,864	4.1%	125	14.57	13.02	(1.55)	-10.6%
150 to 200 kWh	6,561	7.0%	170	19.85	17.79	(2.06)	-10.4%
200 to 250 kWh	8,399	8.9%	218	25.47	22.92	(2.55)	-10.0%
250 to 300 kWh	9,115	9.7%	264	31.02	28.08	(2.94)	-9.5%
300 to 350 kWh	8,884	9.4%	310	36.82	33.61	(3.21)	-8.7%
350 to 400 kWh	8,531	9.1%	357	43.29	40.11	(3.18)	-7.3%
400 to 450 kWh	7,659	8.1%	404	50.30	47.79	(2.51)	-5.0%
450 to 500 kWh	6,784	7.2%	450	57.71	56.33	(1.38)	-2.4%
500 to 600 kWh	10,621	11.3%	517	69.69	70.09	0.40	0.6%
600 to 700 kWh	7,398	7.9%	609	86.89	89.61	2.72	3.1%
700 to 800 kWh	4,879	5.2%	700	104.13	109.07	4.94	4.7%
800 to 900 kWh	3,219	3.4%	789	120.97	128.08	7.11	5.9%
900 to 1000 kWh	2,143	2.3%	874	137.20	146.37	9.17	6.7%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	193.80	14.53	8.1%
1500 to 2000 kWh	618	0.7%	1,560	268.57	294.45	25.88	9.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	426.88	40.84	10.6%
>= 3000 kWh	24	0.0%	3,342	609.67	678.97	69.30	11.4%
Total	94,116	100.0%	440	60.42	60.62	0.20	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.73	(1.56)	-36.4%
25 to 50 kWh	118	0.1%	39	5.53	4.72	(0.81)	-14.6%
50 to 75 kWh	368	0.4%	64	7.90	7.33	(0.57)	-7.2%
75 to 100 kWh	865	0.9%	90	10.52	9.88	(0.64)	-6.1%
100 to 150 kWh	3,864	4.1%	128	14.90	14.06	(0.84)	-5.6%
150 to 200 kWh	6,561	7.0%	176	20.50	19.41	(1.09)	-5.3%
200 to 250 kWh	8,399	8.9%	226	26.28	24.93	(1.35)	-5.1%
250 to 300 kWh	9,115	9.7%	275	32.28	30.77	(1.51)	-4.7%
300 to 350 kWh	8,884	9.4%	325	38.69	37.16	(1.53)	-4.0%
350 to 400 kWh	8,531	9.1%	374	45.63	44.37	(1.26)	-2.8%
400 to 450 kWh	7,659	8.1%	425	53.41	53.02	(0.39)	-0.7%
450 to 500 kWh	6,784	7.2%	475	61.96	62.99	1.03	1.7%
500 to 600 kWh	10,621	11.3%	547	75.38	78.63	3.25	4.3%
600 to 700 kWh	7,398	7.9%	647	94.88	101.15	6.27	6.6%
700 to 800 kWh	4,879	5.2%	747	114.59	123.82	9.23	8.1%
800 to 900 kWh	3,219	3.4%	846	134.23	146.41	12.18	9.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	169.18	15.15	9.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	222.29	22.02	11.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	339.98	37.31	12.3%
2000 to 3000 kWh	215	0.2%	2,322	427.19	482.93	55.74	13.0%
>= 3000 kWh	24	0.0%	3,550	671.17	763.13	91.96	13.7%
Total	94,116	100.0%	465	65.45	68.23	2.78	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.61	(1.58)	-37.7%
25 to 50 kWh	249	0.2%	38	5.15	4.69	(0.46)	-8.9%
50 to 75 kWh	849	0.8%	65	7.67	7.53	(0.14)	-1.8%
75 to 100 kWh	2,150	2.0%	90	10.46	10.36	(0.10)	-1.0%
100 to 150 kWh	8,824	8.3%	127	14.75	14.64	(0.11)	-0.7%
150 to 200 kWh	12,174	11.5%	175	20.25	20.13	(0.12)	-0.6%
200 to 250 kWh	13,075	12.3%	223	25.89	25.74	(0.15)	-0.6%
250 to 300 kWh	12,355	11.6%	272	31.91	31.73	(0.18)	-0.6%
300 to 350 kWh	10,917	10.3%	322	38.53	38.44	(0.09)	-0.2%
350 to 400 kWh	9,213	8.7%	372	46.20	46.96	0.76	1.6%
400 to 450 kWh	7,475	7.0%	420	54.68	56.98	2.30	4.2%
450 to 500 kWh	6,087	5.7%	472	64.75	68.81	4.06	6.3%
500 to 600 kWh	8,640	8.1%	545	79.60	86.17	6.57	8.3%
600 to 700 kWh	5,224	4.9%	643	99.50	109.38	9.88	9.9%
700 to 800 kWh	3,171	3.0%	747	120.63	134.02	13.39	11.1%
800 to 900 kWh	1,972	1.9%	846	141.09	157.89	16.80	11.9%
900 to 1000 kWh	1,189	1.1%	954	163.18	183.65	20.47	12.5%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	242.07	28.80	13.5%
1500 to 2000 kWh	327	0.3%	1,723	320.91	367.64	46.73	14.6%
2000 to 3000 kWh	106	0.1%	2,451	469.75	541.21	71.46	15.2%
>= 3000 kWh	21	0.0%	3,538	692.51	801.02	108.51	15.7%
Total	106,155	100.0%	370	51.36	54.49	3.13	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	2.98	(1.49)	-33.3%
25 to 50 kWh	265	0.2%	43	5.65	4.73	(0.92)	-16.3%
50 to 75 kWh	849	0.8%	64	7.64	6.77	(0.87)	-11.4%
75 to 100 kWh	2,154	2.0%	88	10.29	9.16	(1.13)	-11.0%
100 to 150 kWh	8,830	8.3%	128	14.87	13.29	(1.58)	-10.6%
150 to 200 kWh	12,179	11.5%	177	20.58	18.44	(2.14)	-10.4%
200 to 250 kWh	13,085	12.3%	227	26.53	23.86	(2.67)	-10.1%
250 to 300 kWh	12,360	11.6%	278	32.80	29.70	(3.10)	-9.5%
300 to 350 kWh	10,920	10.3%	327	39.40	36.03	(3.37)	-8.6%
350 to 400 kWh	9,220	8.7%	376	46.58	43.50	(3.08)	-6.6%
400 to 450 kWh	7,480	7.0%	428	55.01	53.03	(1.98)	-3.6%
450 to 500 kWh	6,090	5.7%	477	63.73	63.02	(0.71)	-1.1%
500 to 600 kWh	8,643	8.1%	547	76.89	77.93	1.04	1.4%
600 to 700 kWh	5,227	4.9%	648	96.02	99.52	3.50	3.6%
700 to 800 kWh	3,177	3.0%	746	114.65	120.51	5.86	5.1%
800 to 900 kWh	1,974	1.9%	844	133.39	141.64	8.25	6.2%
900 to 1000 kWh	1,191	1.1%	941	152.07	162.69	10.62	7.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	206.70	15.59	8.2%
1500 to 2000 kWh	327	0.3%	1,651	287.94	315.86	27.92	9.7%
2000 to 3000 kWh	106	0.1%	2,173	387.97	428.66	40.69	10.5%
>= 3000 kWh	21	0.0%	3,310	605.72	674.12	68.40	11.3%
Total	106,257	100.0%	372	50.21	49.45	(0.75)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.80	(1.53)	-35.3%
25 to 50 kWh	265	0.2%	41	5.40	4.71	(0.69)	-12.8%
50 to 75 kWh	849	0.8%	65	7.65	7.15	(0.50)	-6.5%
75 to 100 kWh	2,154	2.0%	89	10.37	9.76	(0.61)	-5.9%
100 to 150 kWh	8,830	8.3%	128	14.81	13.97	(0.84)	-5.7%
150 to 200 kWh	12,179	11.5%	176	20.42	19.29	(1.13)	-5.5%
200 to 250 kWh	13,085	12.3%	225	26.21	24.80	(1.41)	-5.4%
250 to 300 kWh	12,360	11.6%	275	32.35	30.72	(1.63)	-5.0%
300 to 350 kWh	10,920	10.3%	325	38.96	37.24	(1.72)	-4.4%
350 to 400 kWh	9,220	8.7%	374	46.39	45.23	(1.16)	-2.5%
400 to 450 kWh	7,480	7.0%	424	54.84	55.01	0.17	0.3%
450 to 500 kWh	6,090	5.7%	474	64.24	65.92	1.68	2.6%
500 to 600 kWh	8,643	8.1%	546	78.25	82.05	3.80	4.9%
600 to 700 kWh	5,227	4.9%	646	97.76	104.45	6.69	6.8%
700 to 800 kWh	3,177	3.0%	746	117.64	127.27	9.63	8.2%
800 to 900 kWh	1,974	1.9%	845	137.24	149.77	12.53	9.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	173.18	15.55	9.9%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	224.39	22.20	11.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	341.77	37.33	12.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	485.02	56.10	13.1%
>= 3000 kWh	21	0.0%	3,424	649.11	737.57	88.46	13.6%
Total	106,257	100.0%	371	50.78	51.97	1.19	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.87	(1.32)	-31.5%
25 to 50 kWh	1	0.4%	10	4.68	3.29	(1.39)	-29.7%
50 to 75 kWh	3	1.1%	60	8.52	7.81	(0.71)	-8.3%
75 to 100 kWh	2	0.7%	114	13.24	13.16	(0.08)	-0.6%
100 to 150 kWh	4	1.4%	130	15.38	15.10	(0.28)	-1.8%
150 to 200 kWh	14	5.0%	177	20.70	20.60	(0.10)	-0.5%
200 to 250 kWh	12	4.3%	225	26.12	25.89	(0.23)	-0.9%
250 to 300 kWh	7	2.5%	254	29.88	29.51	(0.37)	-1.2%
300 to 350 kWh	16	5.7%	328	39.15	39.15	0.00	0.0%
350 to 400 kWh	12	4.3%	368	43.70	43.56	(0.14)	-0.3%
400 to 450 kWh	12	4.3%	468	59.63	60.91	1.28	2.1%
450 to 500 kWh	16	5.7%	557	74.71	77.53	2.82	3.8%
500 to 600 kWh	44	15.6%	622	81.98	84.36	2.38	2.9%
600 to 700 kWh	32	11.3%	766	107.95	113.58	5.63	5.2%
700 to 800 kWh	26	9.2%	845	121.75	129.08	7.33	6.0%
800 to 900 kWh	17	6.0%	1,085	170.15	185.34	15.19	8.9%
900 to 1000 kWh	17	6.0%	1,160	183.88	200.88	17.00	9.2%
1000 to 1500 kWh	35	12.4%	1,454	243.20	269.77	26.57	10.9%
1500 to 2000 kWh	7	2.5%	1,999	354.22	399.13	44.91	12.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	597.40	73.19	14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.11	8.45	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.77	(1.44)	-34.2%
25 to 50 kWh	1	0.4%	56	9.15	7.38	(1.77)	-19.3%
50 to 75 kWh	3	1.1%	70	9.73	8.20	(1.53)	-15.7%
75 to 100 kWh	2	0.7%	72	8.37	7.46	(0.91)	-10.9%
100 to 150 kWh	4	1.4%	111	13.31	11.72	(1.59)	-11.9%
150 to 200 kWh	14	4.9%	176	20.98	18.94	(2.04)	-9.7%
200 to 250 kWh	12	4.2%	227	27.42	24.92	(2.50)	-9.1%
250 to 300 kWh	7	2.5%	298	36.58	33.59	(2.99)	-8.2%
300 to 350 kWh	16	5.7%	320	39.29	35.88	(3.41)	-8.7%
350 to 400 kWh	12	4.2%	370	46.97	43.75	(3.22)	-6.9%
400 to 450 kWh	13	4.6%	384	49.84	46.82	(3.02)	-6.1%
450 to 500 kWh	16	5.7%	396	52.18	49.54	(2.64)	-5.1%
500 to 600 kWh	44	15.5%	477	64.51	62.01	(2.50)	-3.9%
600 to 700 kWh	32	11.3%	530	73.08	70.94	(2.14)	-2.9%
700 to 800 kWh	26	9.2%	661	97.41	97.96	0.55	0.6%
800 to 900 kWh	17	6.0%	612	88.41	87.77	(0.64)	-0.7%
900 to 1000 kWh	17	6.0%	746	112.81	114.93	2.12	1.9%
1000 to 1500 kWh	35	12.4%	921	145.84	151.91	6.07	4.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	260.43	18.07	7.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	381.48	31.73	9.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.45	(0.15)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.82	(1.38)	-32.9%
25 to 50 kWh	1	0.4%	33	6.91	5.34	(1.57)	-22.7%
50 to 75 kWh	3	1.1%	65	9.13	8.00	(1.13)	-12.4%
75 to 100 kWh	2	0.7%	93	10.81	10.31	(0.50)	-4.6%
100 to 150 kWh	4	1.4%	120	14.34	13.41	(0.93)	-6.5%
150 to 200 kWh	14	4.9%	177	20.84	19.77	(1.07)	-5.1%
200 to 250 kWh	12	4.2%	226	26.77	25.40	(1.37)	-5.1%
250 to 300 kWh	7	2.5%	276	33.23	31.55	(1.68)	-5.1%
300 to 350 kWh	16	5.7%	324	39.22	37.51	(1.71)	-4.4%
350 to 400 kWh	12	4.2%	369	45.33	43.65	(1.68)	-3.7%
400 to 450 kWh	13	4.6%	426	54.70	53.82	(0.88)	-1.6%
450 to 500 kWh	16	5.7%	477	63.51	63.61	0.10	0.2%
500 to 600 kWh	44	15.5%	550	73.26	73.21	(0.05)	-0.1%
600 to 700 kWh	32	11.3%	648	90.51	92.26	1.75	1.9%
700 to 800 kWh	26	9.2%	753	109.66	113.63	3.97	3.6%
800 to 900 kWh	17	6.0%	849	129.28	136.55	7.27	5.6%
900 to 1000 kWh	17	6.0%	953	148.35	157.91	9.56	6.4%
1000 to 1500 kWh	35	12.4%	1,191	195.23	211.69	16.46	8.4%
1500 to 2000 kWh	7	2.5%	1,714	298.29	329.78	31.49	10.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	489.44	52.46	12.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	99.29	4.16	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.68	(1.54)	-36.5%
25 to 50 kWh	12	0.8%	32	5.00	4.14	(0.86)	-17.2%
50 to 75 kWh	13	0.9%	66	8.12	7.88	(0.24)	-3.0%
75 to 100 kWh	11	0.7%	80	9.52	9.29	(0.23)	-2.4%
100 to 150 kWh	26	1.7%	114	14.00	13.66	(0.34)	-2.4%
150 to 200 kWh	38	2.5%	162	18.88	18.69	(0.19)	-1.0%
200 to 250 kWh	45	3.0%	192	22.51	22.31	(0.20)	-0.9%
250 to 300 kWh	47	3.1%	268	31.06	30.90	(0.16)	-0.5%
300 to 350 kWh	56	3.7%	294	34.57	34.52	(0.05)	-0.1%
350 to 400 kWh	82	5.5%	367	43.70	43.97	0.27	0.6%
400 to 450 kWh	84	5.6%	418	50.07	50.47	0.40	0.8%
450 to 500 kWh	72	4.8%	465	56.92	57.94	1.02	1.8%
500 to 600 kWh	192	12.8%	524	65.90	68.03	2.13	3.2%
600 to 700 kWh	163	10.8%	649	86.81	92.04	5.23	6.0%
700 to 800 kWh	147	9.8%	727	101.30	109.06	7.76	7.7%
800 to 900 kWh	122	8.1%	854	126.58	138.69	12.11	9.6%
900 to 1000 kWh	100	6.7%	933	141.72	156.28	14.56	10.3%
1000 to 1500 kWh	201	13.4%	1,190	194.26	217.64	23.38	12.0%
1500 to 2000 kWh	52	3.5%	1,755	309.80	352.43	42.63	13.8%
2000 to 3000 kWh	17	1.1%	2,219	405.34	463.89	58.55	14.4%
>= 3000 kWh	1	0.1%	4,192	809.10	934.75	125.65	15.5%
Total	1,503	100.0%	686	101.07	109.99	8.93	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.85	(1.57)	-35.5%
25 to 50 kWh	12	0.8%	39	6.12	4.72	(1.40)	-22.9%
50 to 75 kWh	13	0.9%	61	7.50	6.51	(0.99)	-13.2%
75 to 100 kWh	11	0.7%	100	11.85	10.40	(1.45)	-12.2%
100 to 150 kWh	26	1.7%	133	16.34	14.76	(1.58)	-9.7%
150 to 200 kWh	38	2.5%	191	22.28	19.93	(2.35)	-10.5%
200 to 250 kWh	45	3.0%	256	30.97	28.37	(2.60)	-8.4%
250 to 300 kWh	47	3.1%	275	32.76	29.61	(3.15)	-9.6%
300 to 350 kWh	58	3.8%	353	42.63	38.99	(3.64)	-8.5%
350 to 400 kWh	82	5.4%	381	46.15	42.34	(3.81)	-8.3%
400 to 450 kWh	84	5.6%	430	53.11	49.23	(3.88)	-7.3%
450 to 500 kWh	73	4.8%	481	60.79	57.11	(3.68)	-6.1%
500 to 600 kWh	193	12.8%	571	74.83	71.77	(3.06)	-4.1%
600 to 700 kWh	164	10.9%	657	89.08	87.30	(1.78)	-2.0%
700 to 800 kWh	147	9.7%	767	109.58	110.38	0.80	0.7%
800 to 900 kWh	122	8.1%	838	123.28	125.93	2.65	2.1%
900 to 1000 kWh	100	6.6%	961	145.51	150.64	5.13	3.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	197.62	10.54	5.6%
1500 to 2000 kWh	52	3.4%	1,637	275.23	296.96	21.73	7.9%
2000 to 3000 kWh	17	1.1%	2,431	426.81	467.73	40.92	9.6%
>= 3000 kWh	1	0.1%	4,340	792.33	879.78	87.45	11.0%
Total	1,509	100.0%	701	102.49	104.16	1.67	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.77	(1.55)	-35.9%
25 to 50 kWh	12	0.8%	36	5.56	4.43	(1.13)	-20.3%
50 to 75 kWh	13	0.9%	64	7.81	7.19	(0.62)	-7.9%
75 to 100 kWh	11	0.7%	90	10.68	9.84	(0.84)	-7.9%
100 to 150 kWh	26	1.7%	123	15.16	14.21	(0.95)	-6.3%
150 to 200 kWh	38	2.5%	176	20.58	19.31	(1.27)	-6.2%
200 to 250 kWh	45	3.0%	224	26.74	25.34	(1.40)	-5.2%
250 to 300 kWh	47	3.1%	271	31.91	30.25	(1.66)	-5.2%
300 to 350 kWh	58	3.8%	324	38.63	36.77	(1.86)	-4.8%
350 to 400 kWh	82	5.4%	374	44.93	43.16	(1.77)	-3.9%
400 to 450 kWh	84	5.6%	424	51.58	49.85	(1.73)	-3.4%
450 to 500 kWh	73	4.8%	473	58.86	57.53	(1.33)	-2.3%
500 to 600 kWh	193	12.8%	548	70.35	69.90	(0.45)	-0.6%
600 to 700 kWh	164	10.9%	653	87.94	89.67	1.73	2.0%
700 to 800 kWh	147	9.7%	747	105.43	109.72	4.29	4.1%
800 to 900 kWh	122	8.1%	846	124.94	132.33	7.39	5.9%
900 to 1000 kWh	100	6.6%	947	143.62	153.46	9.84	6.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	207.63	16.96	8.9%
1500 to 2000 kWh	52	3.4%	1,696	292.62	324.87	32.25	11.0%
2000 to 3000 kWh	17	1.1%	2,325	416.07	465.81	49.74	12.0%
>= 3000 kWh	1	0.1%	4,266	800.71	907.27	106.56	13.3%
Total	1,509	100.0%	693	101.74	107.04	5.30	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.71	(1.55)	-36.4%
25 to 50 kWh	52	0.1%	39	5.08	4.72	(0.36)	-7.1%
50 to 75 kWh	102	0.2%	64	7.63	7.46	(0.17)	-2.2%
75 to 100 kWh	325	0.7%	90	10.51	10.38	(0.13)	-1.2%
100 to 150 kWh	1,745	3.8%	128	14.93	14.81	(0.12)	-0.8%
150 to 200 kWh	3,503	7.7%	176	20.36	20.22	(0.14)	-0.7%
200 to 250 kWh	4,929	10.9%	226	26.28	26.10	(0.18)	-0.7%
250 to 300 kWh	5,590	12.3%	277	32.50	32.29	(0.21)	-0.6%
300 to 350 kWh	5,361	11.8%	329	39.35	39.21	(0.14)	-0.4%
350 to 400 kWh	4,853	10.7%	383	47.15	47.35	0.20	0.4%
400 to 450 kWh	4,035	8.9%	435	55.66	56.62	0.96	1.7%
450 to 500 kWh	3,153	6.9%	487	64.97	67.12	2.15	3.3%
500 to 600 kWh	4,263	9.4%	560	78.81	83.05	4.24	5.4%
600 to 700 kWh	2,600	5.7%	653	97.17	104.38	7.21	7.4%
700 to 800 kWh	1,470	3.2%	734	113.67	123.58	9.91	8.7%
800 to 900 kWh	938	2.1%	826	132.30	145.28	12.98	9.8%
900 to 1000 kWh	632	1.4%	909	149.34	165.14	15.80	10.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	216.36	23.10	12.0%
1500 to 2000 kWh	331	0.7%	1,618	294.48	334.40	39.92	13.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	477.86	60.42	14.5%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,227.63	452.57	16.3%
Total	45,406	100.0%	430	59.76	62.86	3.10	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.85	(1.50)	-34.5%
25 to 50 kWh	53	0.1%	42	5.48	4.56	(0.92)	-16.8%
50 to 75 kWh	103	0.2%	65	7.81	6.86	(0.95)	-12.2%
75 to 100 kWh	325	0.7%	89	10.48	9.29	(1.19)	-11.4%
100 to 150 kWh	1,746	3.8%	130	15.10	13.47	(1.63)	-10.8%
150 to 200 kWh	3,509	7.7%	178	20.70	18.49	(2.21)	-10.7%
200 to 250 kWh	4,932	10.9%	226	26.16	23.38	(2.78)	-10.6%
250 to 300 kWh	5,591	12.3%	273	31.67	28.33	(3.34)	-10.5%
300 to 350 kWh	5,365	11.8%	320	37.12	33.21	(3.91)	-10.5%
350 to 400 kWh	4,853	10.7%	367	42.71	38.28	(4.43)	-10.4%
400 to 450 kWh	4,036	8.9%	412	48.28	43.38	(4.90)	-10.1%
450 to 500 kWh	3,156	6.9%	461	54.29	48.93	(5.36)	-9.9%
500 to 600 kWh	4,266	9.4%	531	63.42	57.55	(5.87)	-9.3%
600 to 700 kWh	2,602	5.7%	640	78.95	72.97	(5.98)	-7.6%
700 to 800 kWh	1,472	3.2%	759	97.86	93.03	(4.83)	-4.9%
800 to 900 kWh	938	2.1%	865	116.18	113.39	(2.79)	-2.4%
900 to 1000 kWh	635	1.4%	983	138.02	137.95	(0.07)	-0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	194.36	6.31	3.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	310.28	19.33	6.6%
2000 to 3000 kWh	123	0.3%	2,421	412.62	447.48	34.86	8.4%
>= 3000 kWh	16	0.0%	3,783	673.80	742.01	68.21	10.1%
Total	45,439	100.0%	424	53.12	49.76	(3.36)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.78	(1.53)	-35.5%
25 to 50 kWh	53	0.1%	40	5.29	4.63	(0.66)	-12.5%
50 to 75 kWh	103	0.2%	64	7.72	7.16	(0.56)	-7.3%
75 to 100 kWh	325	0.7%	89	10.49	9.84	(0.65)	-6.2%
100 to 150 kWh	1,746	3.8%	129	15.02	14.14	(0.88)	-5.9%
150 to 200 kWh	3,509	7.7%	177	20.53	19.35	(1.18)	-5.7%
200 to 250 kWh	4,932	10.9%	226	26.22	24.74	(1.48)	-5.6%
250 to 300 kWh	5,591	12.3%	275	32.09	30.31	(1.78)	-5.5%
300 to 350 kWh	5,365	11.8%	325	38.24	36.21	(2.03)	-5.3%
350 to 400 kWh	4,853	10.7%	375	44.93	42.81	(2.12)	-4.7%
400 to 450 kWh	4,036	8.9%	424	51.97	50.00	(1.97)	-3.8%
450 to 500 kWh	3,156	6.9%	474	59.63	58.02	(1.61)	-2.7%
500 to 600 kWh	4,266	9.4%	546	71.11	70.30	(0.81)	-1.1%
600 to 700 kWh	2,602	5.7%	646	88.06	88.68	0.62	0.7%
700 to 800 kWh	1,472	3.2%	747	105.76	108.31	2.55	2.4%
800 to 900 kWh	938	2.1%	845	124.25	129.35	5.10	4.1%
900 to 1000 kWh	635	1.4%	946	143.68	151.54	7.86	5.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	205.37	14.71	7.7%
1500 to 2000 kWh	332	0.7%	1,702	292.72	322.35	29.63	10.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	462.66	47.63	11.5%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,984.82	260.39	15.1%
Total	45,439	100.0%	427	56.44	56.31	(0.13)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.65	(1.55)	-36.9%
25 to 50 kWh	51	0.1%	39	5.38	4.92	(0.46)	-8.6%
50 to 75 kWh	181	0.5%	64	7.64	7.48	(0.16)	-2.1%
75 to 100 kWh	490	1.4%	88	10.19	10.10	(0.09)	-0.9%
100 to 150 kWh	2,592	7.3%	124	14.37	14.27	(0.10)	-0.7%
150 to 200 kWh	4,528	12.7%	168	19.44	19.32	(0.12)	-0.6%
200 to 250 kWh	5,489	15.4%	214	24.88	24.74	(0.14)	-0.6%
250 to 300 kWh	5,252	14.8%	262	30.70	30.60	(0.10)	-0.3%
300 to 350 kWh	4,261	12.0%	310	37.05	37.21	0.16	0.4%
350 to 400 kWh	3,335	9.4%	359	44.30	45.33	1.03	2.3%
400 to 450 kWh	2,480	7.0%	403	51.96	54.41	2.45	4.7%
450 to 500 kWh	1,731	4.9%	455	61.58	65.79	4.21	6.8%
500 to 600 kWh	2,225	6.3%	514	73.10	79.30	6.20	8.5%
600 to 700 kWh	1,192	3.4%	610	92.38	101.85	9.47	10.3%
700 to 800 kWh	693	1.9%	695	109.60	121.94	12.34	11.3%
800 to 900 kWh	408	1.1%	783	127.54	142.89	15.35	12.0%
900 to 1000 kWh	219	0.6%	853	141.90	159.61	17.71	12.5%
1000 to 1500 kWh	335	0.9%	1,059	183.94	208.65	24.71	13.4%
1500 to 2000 kWh	52	0.1%	1,525	279.43	320.02	40.59	14.5%
2000 to 3000 kWh	19	0.1%	2,094	396.12	456.15	60.03	15.2%
>= 3000 kWh	1	0.0%	3,708	726.84	841.85	115.01	15.8%
Total	35,550	100.0%	319	41.83	43.82	1.99	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.05	(1.53)	-33.4%
25 to 50 kWh	51	0.1%	44	5.91	4.90	(1.01)	-17.1%
50 to 75 kWh	181	0.5%	66	7.97	7.01	(0.96)	-12.0%
75 to 100 kWh	490	1.4%	91	10.74	9.54	(1.20)	-11.2%
100 to 150 kWh	2,593	7.3%	134	15.54	13.87	(1.67)	-10.7%
150 to 200 kWh	4,528	12.7%	185	21.41	19.13	(2.28)	-10.6%
200 to 250 kWh	5,490	15.4%	237	27.43	24.53	(2.90)	-10.6%
250 to 300 kWh	5,253	14.8%	286	33.23	29.75	(3.48)	-10.5%
300 to 350 kWh	4,261	12.0%	338	39.38	35.35	(4.03)	-10.2%
350 to 400 kWh	3,337	9.4%	389	45.57	41.07	(4.50)	-9.9%
400 to 450 kWh	2,480	7.0%	443	52.44	47.63	(4.81)	-9.2%
450 to 500 kWh	1,733	4.9%	492	58.81	53.78	(5.03)	-8.6%
500 to 600 kWh	2,228	6.3%	576	70.68	65.91	(4.77)	-6.7%
600 to 700 kWh	1,194	3.4%	682	87.47	84.44	(3.03)	-3.5%
700 to 800 kWh	694	2.0%	800	108.12	107.90	(0.22)	-0.2%
800 to 900 kWh	408	1.1%	909	128.38	130.89	2.51	2.0%
900 to 1000 kWh	219	0.6%	1,042	153.54	159.28	5.74	3.7%
1000 to 1500 kWh	336	0.9%	1,279	198.86	210.41	11.55	5.8%
1500 to 2000 kWh	55	0.2%	1,782	294.85	318.55	23.70	8.0%
2000 to 3000 kWh	19	0.1%	2,449	422.40	462.30	39.90	9.4%
>= 3000 kWh	1	0.0%	3,336	592.29	653.83	61.54	10.4%
Total	35,567	100.0%	353	43.18	40.13	(3.05)	-7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.85	(1.54)	-35.1%
25 to 50 kWh	51	0.1%	41	5.64	4.91	(0.73)	-12.9%
50 to 75 kWh	181	0.5%	65	7.80	7.25	(0.55)	-7.1%
75 to 100 kWh	490	1.4%	90	10.46	9.82	(0.64)	-6.1%
100 to 150 kWh	2,593	7.3%	129	14.96	14.07	(0.89)	-5.9%
150 to 200 kWh	4,528	12.7%	176	20.42	19.22	(1.20)	-5.9%
200 to 250 kWh	5,490	15.4%	225	26.15	24.64	(1.51)	-5.8%
250 to 300 kWh	5,253	14.8%	274	31.96	30.18	(1.78)	-5.6%
300 to 350 kWh	4,261	12.0%	324	38.21	36.28	(1.93)	-5.1%
350 to 400 kWh	3,337	9.4%	374	44.93	43.20	(1.73)	-3.9%
400 to 450 kWh	2,480	7.0%	423	52.20	51.02	(1.18)	-2.3%
450 to 500 kWh	1,733	4.9%	474	60.20	59.78	(0.42)	-0.7%
500 to 600 kWh	2,228	6.3%	545	71.89	72.60	0.71	1.0%
600 to 700 kWh	1,194	3.4%	646	89.93	93.14	3.21	3.6%
700 to 800 kWh	694	2.0%	747	108.86	114.92	6.06	5.6%
800 to 900 kWh	408	1.1%	846	127.96	136.90	8.94	7.0%
900 to 1000 kWh	219	0.6%	947	147.72	159.45	11.73	7.9%
1000 to 1500 kWh	336	0.9%	1,169	191.39	209.53	18.14	9.5%
1500 to 2000 kWh	55	0.2%	1,655	287.22	319.28	32.06	11.2%
2000 to 3000 kWh	19	0.1%	2,270	409.20	459.21	50.01	12.2%
>= 3000 kWh	1	0.0%	3,522	659.56	747.84	88.28	13.4%
Total	35,567	100.0%	336	42.52	41.99	(0.53)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	4.84	(0.04)	-0.8%
50 to 75 kWh	4	1.7%	73	8.66	8.34	(0.32)	-3.7%
75 to 100 kWh	2	0.8%	72	8.30	8.25	(0.05)	-0.6%
100 to 150 kWh	4	1.7%	138	16.00	15.86	(0.14)	-0.9%
150 to 200 kWh	4	1.7%	175	20.60	20.20	(0.40)	-1.9%
200 to 250 kWh	6	2.5%	145	17.69	17.17	(0.52)	-2.9%
250 to 300 kWh	3	1.3%	239	27.76	27.44	(0.32)	-1.2%
300 to 350 kWh	6	2.5%	299	35.36	34.76	(0.60)	-1.7%
350 to 400 kWh	6	2.5%	392	46.07	45.83	(0.24)	-0.5%
400 to 450 kWh	11	4.6%	443	52.01	51.51	(0.50)	-1.0%
450 to 500 kWh	7	2.9%	593	73.70	74.46	0.76	1.0%
500 to 600 kWh	20	8.4%	608	76.65	77.76	1.11	1.4%
600 to 700 kWh	19	8.0%	752	101.97	105.82	3.85	3.8%
700 to 800 kWh	27	11.3%	863	118.74	123.64	4.90	4.1%
800 to 900 kWh	26	10.9%	978	139.68	147.39	7.71	5.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	171.66	10.59	6.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	252.67	21.61	9.4%
1500 to 2000 kWh	10	4.2%	1,842	311.52	346.22	34.70	11.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	634.03	75.74	13.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.56	10.03	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.52	(1.58)	-38.5%
25 to 50 kWh	1	0.4%	51	5.89	5.27	(0.62)	-10.5%
50 to 75 kWh	4	1.7%	51	6.18	5.34	(0.84)	-13.6%
75 to 100 kWh	2	0.8%	105	12.11	10.83	(1.28)	-10.6%
100 to 150 kWh	4	1.7%	122	14.19	12.66	(1.53)	-10.8%
150 to 200 kWh	4	1.7%	182	21.24	18.85	(2.39)	-11.3%
200 to 250 kWh	6	2.5%	319	38.24	34.65	(3.59)	-9.4%
250 to 300 kWh	3	1.3%	326	40.33	37.37	(2.96)	-7.3%
300 to 350 kWh	6	2.5%	352	42.05	38.00	(4.05)	-9.6%
350 to 400 kWh	6	2.5%	358	41.58	37.05	(4.53)	-10.9%
400 to 450 kWh	11	4.6%	416	48.53	43.38	(5.15)	-10.6%
450 to 500 kWh	7	2.9%	371	43.16	38.63	(4.53)	-10.5%
500 to 600 kWh	20	8.4%	482	57.57	52.17	(5.40)	-9.4%
600 to 700 kWh	19	8.0%	553	67.48	61.72	(5.76)	-8.5%
700 to 800 kWh	27	11.3%	631	76.59	69.71	(6.88)	-9.0%
800 to 900 kWh	26	10.9%	723	89.77	83.01	(6.76)	-7.5%
900 to 1000 kWh	19	8.0%	794	99.27	91.97	(7.30)	-7.4%
1000 to 1500 kWh	59	24.8%	988	131.91	126.80	(5.11)	-3.9%
1500 to 2000 kWh	10	4.2%	1,424	211.13	214.67	3.54	1.7%
2000 to 3000 kWh	2	0.8%	1,803	283.62	296.43	12.81	4.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	83.71	(4.85)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.51	(1.62)	-39.2%
25 to 50 kWh	1	0.4%	47	5.39	5.06	(0.33)	-6.1%
50 to 75 kWh	4	1.7%	62	7.42	6.84	(0.58)	-7.8%
75 to 100 kWh	2	0.8%	88	10.21	9.54	(0.67)	-6.6%
100 to 150 kWh	4	1.7%	130	15.09	14.26	(0.83)	-5.5%
150 to 200 kWh	4	1.7%	178	20.92	19.53	(1.39)	-6.6%
200 to 250 kWh	6	2.5%	232	27.96	25.91	(2.05)	-7.3%
250 to 300 kWh	3	1.3%	282	34.05	32.41	(1.64)	-4.8%
300 to 350 kWh	6	2.5%	325	38.65	36.36	(2.29)	-5.9%
350 to 400 kWh	6	2.5%	375	43.83	41.44	(2.39)	-5.5%
400 to 450 kWh	11	4.6%	430	50.27	47.44	(2.83)	-5.6%
450 to 500 kWh	7	2.9%	482	58.43	56.54	(1.89)	-3.2%
500 to 600 kWh	20	8.4%	545	67.11	64.96	(2.15)	-3.2%
600 to 700 kWh	19	8.0%	652	84.72	83.77	(0.95)	-1.1%
700 to 800 kWh	27	11.3%	748	97.73	96.76	(0.97)	-1.0%
800 to 900 kWh	26	10.9%	851	114.72	115.20	0.48	0.4%
900 to 1000 kWh	19	8.0%	943	130.17	131.82	1.65	1.3%
1000 to 1500 kWh	59	24.8%	1,217	181.70	190.00	8.30	4.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	280.44	19.11	7.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	465.23	44.27	10.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	116.71	2.61	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.60	(1.58)	-37.8%
25 to 50 kWh	3	0.5%	48	5.99	5.73	(0.26)	-4.3%
50 to 75 kWh	3	0.5%	62	7.20	7.16	(0.04)	-0.6%
75 to 100 kWh	4	0.6%	89	10.84	10.58	(0.26)	-2.4%
100 to 150 kWh	3	0.5%	94	11.93	11.40	(0.53)	-4.4%
150 to 200 kWh	4	0.6%	180	20.83	20.71	(0.12)	-0.6%
200 to 250 kWh	11	1.7%	198	23.31	22.97	(0.34)	-1.5%
250 to 300 kWh	11	1.7%	222	25.63	25.48	(0.15)	-0.6%
300 to 350 kWh	14	2.1%	293	33.89	33.66	(0.23)	-0.7%
350 to 400 kWh	20	3.0%	358	41.78	41.38	(0.40)	-1.0%
400 to 450 kWh	22	3.3%	367	43.63	43.42	(0.21)	-0.5%
450 to 500 kWh	28	4.2%	435	51.45	51.21	(0.24)	-0.5%
500 to 600 kWh	57	8.6%	507	61.16	61.09	(0.07)	-0.1%
600 to 700 kWh	54	8.2%	599	74.12	74.33	0.21	0.3%
700 to 800 kWh	60	9.1%	667	85.58	86.67	1.09	1.3%
800 to 900 kWh	61	9.3%	771	102.86	105.56	2.70	2.6%
900 to 1000 kWh	58	8.8%	827	113.66	117.95	4.29	3.8%
1000 to 1500 kWh	171	25.9%	1,130	173.66	187.30	13.64	7.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	307.72	30.73	11.1%
2000 to 3000 kWh	15	2.3%	2,245	401.67	453.07	51.40	12.8%
>= 3000 kWh	2	0.3%	3,043	565.14	643.74	78.60	13.9%
Total	659	100.0%	833	122.42	130.37	7.95	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.93	(1.63)	-35.7%
25 to 50 kWh	3	0.5%	26	4.45	3.37	(1.08)	-24.3%
50 to 75 kWh	3	0.5%	69	7.97	7.09	(0.88)	-11.0%
75 to 100 kWh	4	0.6%	85	10.49	9.18	(1.31)	-12.5%
100 to 150 kWh	3	0.5%	162	19.21	17.04	(2.17)	-11.3%
150 to 200 kWh	4	0.6%	194	22.39	20.01	(2.38)	-10.6%
200 to 250 kWh	11	1.7%	257	30.05	26.75	(3.30)	-11.0%
250 to 300 kWh	11	1.7%	333	38.55	34.39	(4.16)	-10.8%
300 to 350 kWh	14	2.1%	359	41.50	37.07	(4.43)	-10.7%
350 to 400 kWh	20	3.0%	393	45.69	40.80	(4.89)	-10.7%
400 to 450 kWh	22	3.3%	477	56.67	51.15	(5.52)	-9.7%
450 to 500 kWh	28	4.2%	522	60.69	54.25	(6.44)	-10.6%
500 to 600 kWh	57	8.6%	606	71.11	63.80	(7.31)	-10.3%
600 to 700 kWh	54	8.2%	700	82.66	74.39	(8.27)	-10.0%
700 to 800 kWh	60	9.1%	828	100.44	91.69	(8.75)	-8.7%
800 to 900 kWh	61	9.3%	924	113.24	103.67	(9.57)	-8.5%
900 to 1000 kWh	58	8.8%	1,088	137.55	128.04	(9.51)	-6.9%
1000 to 1500 kWh	171	25.9%	1,288	172.17	165.55	(6.62)	-3.8%
1500 to 2000 kWh	50	7.6%	1,826	270.43	274.87	4.44	1.6%
2000 to 3000 kWh	15	2.3%	2,271	356.17	371.80	15.63	4.4%
>= 3000 kWh	2	0.3%	3,531	596.37	642.12	45.75	7.7%
Total	659	100.0%	972	128.05	122.45	(5.60)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.77	(1.60)	-36.6%
25 to 50 kWh	3	0.5%	37	5.22	4.55	(0.67)	-12.8%
50 to 75 kWh	3	0.5%	65	7.58	7.13	(0.45)	-5.9%
75 to 100 kWh	4	0.6%	87	10.67	9.88	(0.79)	-7.4%
100 to 150 kWh	3	0.5%	128	15.57	14.22	(1.35)	-8.7%
150 to 200 kWh	4	0.6%	187	21.61	20.36	(1.25)	-5.8%
200 to 250 kWh	11	1.7%	228	26.68	24.86	(1.82)	-6.8%
250 to 300 kWh	11	1.7%	277	32.09	29.94	(2.15)	-6.7%
300 to 350 kWh	14	2.1%	326	37.69	35.36	(2.33)	-6.2%
350 to 400 kWh	20	3.0%	376	43.72	41.09	(2.63)	-6.0%
400 to 450 kWh	22	3.3%	422	50.15	47.29	(2.86)	-5.7%
450 to 500 kWh	28	4.2%	478	56.03	52.71	(3.32)	-5.9%
500 to 600 kWh	57	8.6%	557	66.13	62.45	(3.68)	-5.6%
600 to 700 kWh	54	8.2%	649	78.38	74.36	(4.02)	-5.1%
700 to 800 kWh	60	9.1%	747	93.01	89.18	(3.83)	-4.1%
800 to 900 kWh	61	9.3%	848	108.05	104.61	(3.44)	-3.2%
900 to 1000 kWh	58	8.8%	957	125.60	122.99	(2.61)	-2.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	176.43	3.51	2.0%
1500 to 2000 kWh	50	7.6%	1,730	273.72	291.38	17.66	6.5%
2000 to 3000 kWh	15	2.3%	2,258	378.92	412.43	33.51	8.8%
>= 3000 kWh	2	0.3%	3,287	580.75	642.93	62.18	10.7%
Total	659	100.0%	902	125.23	126.42	1.18	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.64	3.82	1.18	44.7%
25 to 50 kWh	486	0.2%	38	4.72	5.15	0.43	9.1%
50 to 75 kWh	1,522	0.5%	65	7.57	7.86	0.29	3.8%
75 to 100 kWh	3,847	1.4%	90	10.36	10.70	0.34	3.3%
100 to 150 kWh	17,057	6.0%	128	14.71	15.15	0.44	3.0%
150 to 200 kWh	26,819	9.4%	176	20.22	20.82	0.60	3.0%
200 to 250 kWh	31,961	11.3%	225	25.93	26.71	0.78	3.0%
250 to 300 kWh	32,373	11.4%	275	32.13	33.14	1.01	3.1%
300 to 350 kWh	29,507	10.4%	327	39.08	40.44	1.36	3.5%
350 to 400 kWh	26,046	9.2%	379	47.35	49.15	1.80	3.8%
400 to 450 kWh	21,773	7.7%	430	57.03	59.25	2.22	3.9%
450 to 500 kWh	17,872	6.3%	484	68.47	71.09	2.62	3.8%
500 to 600 kWh	26,056	9.2%	558	85.28	88.41	3.13	3.7%
600 to 700 kWh	16,675	5.9%	661	109.24	113.05	3.81	3.5%
700 to 800 kWh	10,468	3.7%	763	133.21	137.68	4.47	3.4%
800 to 900 kWh	6,760	2.4%	868	157.68	162.86	5.18	3.3%
900 to 1000 kWh	4,376	1.5%	973	182.34	188.23	5.89	3.2%
1000 to 1500 kWh	7,966	2.8%	1,212	238.79	246.40	7.61	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	363.26	374.66	11.40	3.1%
2000 to 3000 kWh	496	0.2%	2,377	516.50	532.41	15.91	3.1%
>= 3000 kWh	65	0.0%	6,124	1,413.27	1,455.28	42.01	3.0%
Total	283,819	100.0%	417	62.17	64.30	2.14	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	2.92	4.02	1.10	37.7%
25 to 50 kWh	504	0.2%	43	4.73	5.22	0.49	10.4%
50 to 75 kWh	1,524	0.5%	65	6.85	7.14	0.29	4.2%
75 to 100 kWh	3,853	1.4%	89	9.24	9.56	0.32	3.5%
100 to 150 kWh	17,070	6.0%	128	13.34	13.75	0.41	3.1%
150 to 200 kWh	26,837	9.4%	177	18.41	18.95	0.54	2.9%
200 to 250 kWh	31,980	11.3%	226	23.66	24.36	0.70	3.0%
250 to 300 kWh	32,387	11.4%	274	29.02	29.88	0.86	3.0%
300 to 350 kWh	29,524	10.4%	322	34.70	35.75	1.05	3.0%
350 to 400 kWh	26,061	9.2%	370	41.10	42.40	1.30	3.2%
400 to 450 kWh	21,785	7.7%	419	48.76	50.35	1.59	3.3%
450 to 500 kWh	17,887	6.3%	465	57.05	58.95	1.90	3.3%
500 to 600 kWh	26,072	9.2%	535	70.25	72.73	2.48	3.5%
600 to 700 kWh	16,690	5.9%	632	89.61	92.96	3.35	3.7%
700 to 800 kWh	10,482	3.7%	730	110.00	114.16	4.16	3.8%
800 to 900 kWh	6,765	2.4%	824	129.63	134.48	4.85	3.7%
900 to 1000 kWh	4,382	1.5%	920	149.73	155.21	5.48	3.7%
1000 to 1500 kWh	7,981	2.8%	1,145	196.69	203.72	7.03	3.6%
1500 to 2000 kWh	1,451	0.5%	1,651	302.55	313.06	10.51	3.5%
2000 to 3000 kWh	498	0.2%	2,255	432.80	447.13	14.33	3.3%
>= 3000 kWh	65	0.0%	3,461	694.49	716.10	21.61	3.1%
Total	284,068	100.0%	404	52.55	54.34	1.79	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.78	3.92	1.14	41.0%
25 to 50 kWh	504	0.2%	40	4.72	5.19	0.47	10.0%
50 to 75 kWh	1,524	0.5%	65	7.21	7.50	0.29	4.0%
75 to 100 kWh	3,853	1.4%	89	9.80	10.13	0.33	3.4%
100 to 150 kWh	17,070	6.0%	128	14.02	14.45	0.43	3.1%
150 to 200 kWh	26,837	9.4%	176	19.31	19.89	0.58	3.0%
200 to 250 kWh	31,980	11.3%	225	24.80	25.54	0.74	3.0%
250 to 300 kWh	32,387	11.4%	275	30.57	31.51	0.94	3.1%
300 to 350 kWh	29,524	10.4%	325	36.89	38.10	1.21	3.3%
350 to 400 kWh	26,061	9.2%	374	44.23	45.77	1.54	3.5%
400 to 450 kWh	21,785	7.7%	424	52.89	54.80	1.91	3.6%
450 to 500 kWh	17,887	6.3%	474	62.76	65.02	2.26	3.6%
500 to 600 kWh	26,072	9.2%	546	77.77	80.57	2.80	3.6%
600 to 700 kWh	16,690	5.9%	647	99.43	103.01	3.58	3.6%
700 to 800 kWh	10,482	3.7%	747	121.61	125.92	4.31	3.5%
800 to 900 kWh	6,765	2.4%	846	143.67	148.68	5.01	3.5%
900 to 1000 kWh	4,382	1.5%	947	166.04	171.73	5.69	3.4%
1000 to 1500 kWh	7,981	2.8%	1,179	217.75	225.07	7.32	3.4%
1500 to 2000 kWh	1,451	0.5%	1,694	332.92	343.88	10.96	3.3%
2000 to 3000 kWh	498	0.2%	2,316	474.69	489.80	15.11	3.2%
>= 3000 kWh	65	0.0%	4,793	1,053.88	1,085.69	31.81	3.0%
Total	284,068	100.0%	411	57.37	59.33	1.96	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.66	3.84	1.18	44.4%
25 to 50 kWh	169	0.1%	37	4.72	5.18	0.46	9.7%
50 to 75 kWh	469	0.3%	65	7.66	7.98	0.32	4.2%
75 to 100 kWh	1,188	0.9%	90	10.48	10.84	0.36	3.4%
100 to 150 kWh	5,604	4.0%	130	15.01	15.47	0.46	3.1%
150 to 200 kWh	10,057	7.2%	180	20.74	21.36	0.62	3.0%
200 to 250 kWh	13,323	9.6%	231	26.63	27.43	0.80	3.0%
250 to 300 kWh	14,698	10.5%	283	33.02	34.04	1.02	3.1%
300 to 350 kWh	14,237	10.2%	336	40.15	41.48	1.33	3.3%
350 to 400 kWh	13,378	9.6%	388	48.16	49.87	1.71	3.6%
400 to 450 kWh	11,689	8.4%	442	57.69	59.84	2.15	3.7%
450 to 500 kWh	9,931	7.1%	496	68.84	71.43	2.59	3.8%
500 to 600 kWh	14,878	10.7%	572	85.99	89.12	3.13	3.6%
600 to 700 kWh	9,991	7.2%	677	110.51	114.36	3.85	3.5%
700 to 800 kWh	6,344	4.5%	780	135.09	139.60	4.51	3.3%
800 to 900 kWh	4,154	3.0%	886	160.31	165.55	5.24	3.3%
900 to 1000 kWh	2,774	2.0%	993	185.83	191.82	5.99	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	241.63	249.35	7.72	3.2%
1500 to 2000 kWh	946	0.7%	1,754	367.58	379.19	11.61	3.2%
2000 to 3000 kWh	336	0.2%	2,377	516.58	532.58	16.00	3.1%
>= 3000 kWh	40	0.0%	7,745	1,799.43	1,852.99	53.56	3.0%
Total	139,432	100.0%	471	71.59	74.01	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.83	3.96	1.13	39.9%
25 to 50 kWh	171	0.1%	41	4.68	5.21	0.53	11.3%
50 to 75 kWh	471	0.3%	64	6.93	7.27	0.34	4.9%
75 to 100 kWh	1,190	0.9%	88	9.26	9.59	0.33	3.6%
100 to 150 kWh	5,610	4.0%	126	13.16	13.57	0.41	3.1%
150 to 200 kWh	10,070	7.2%	173	18.03	18.57	0.54	3.0%
200 to 250 kWh	13,331	9.6%	221	23.09	23.77	0.68	2.9%
250 to 300 kWh	14,706	10.5%	267	28.17	29.01	0.84	3.0%
300 to 350 kWh	14,249	10.2%	314	33.46	34.45	0.99	3.0%
350 to 400 kWh	13,384	9.6%	361	39.45	40.65	1.20	3.0%
400 to 450 kWh	11,695	8.4%	407	46.27	47.72	1.45	3.1%
450 to 500 kWh	9,940	7.1%	453	53.98	55.72	1.74	3.2%
500 to 600 kWh	14,887	10.7%	521	66.49	68.72	2.23	3.4%
600 to 700 kWh	10,000	7.2%	617	85.28	88.38	3.10	3.6%
700 to 800 kWh	6,351	4.6%	714	105.35	109.34	3.99	3.8%
800 to 900 kWh	4,157	3.0%	806	124.76	129.50	4.74	3.8%
900 to 1000 kWh	2,778	2.0%	899	144.45	149.87	5.42	3.8%
1000 to 1500 kWh	5,153	3.7%	1,134	193.95	201.05	7.10	3.7%
1500 to 2000 kWh	950	0.7%	1,639	300.00	310.68	10.68	3.6%
2000 to 3000 kWh	338	0.2%	2,264	434.42	449.06	14.64	3.4%
>= 3000 kWh	40	0.0%	3,518	704.19	726.66	22.47	3.2%
Total	139,555	100.0%	435	57.08	59.03	1.94	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.74	3.90	1.16	42.3%
25 to 50 kWh	171	0.1%	39	4.70	5.19	0.49	10.4%
50 to 75 kWh	471	0.3%	64	7.30	7.63	0.33	4.5%
75 to 100 kWh	1,190	0.9%	89	9.87	10.21	0.34	3.4%
100 to 150 kWh	5,610	4.0%	128	14.09	14.52	0.43	3.1%
150 to 200 kWh	10,070	7.2%	177	19.39	19.97	0.58	3.0%
200 to 250 kWh	13,331	9.6%	226	24.86	25.60	0.74	3.0%
250 to 300 kWh	14,706	10.5%	275	30.60	31.52	0.92	3.0%
300 to 350 kWh	14,249	10.2%	325	36.80	37.97	1.17	3.2%
350 to 400 kWh	13,384	9.6%	374	43.80	45.27	1.47	3.4%
400 to 450 kWh	11,695	8.4%	424	51.98	53.78	1.80	3.5%
450 to 500 kWh	9,940	7.1%	474	61.41	63.58	2.17	3.5%
500 to 600 kWh	14,887	10.7%	547	76.24	78.93	2.69	3.5%
600 to 700 kWh	10,000	7.2%	647	97.90	101.38	3.48	3.6%
700 to 800 kWh	6,351	4.6%	747	120.22	124.47	4.25	3.5%
800 to 900 kWh	4,157	3.0%	846	142.55	147.54	4.99	3.5%
900 to 1000 kWh	2,778	2.0%	946	165.15	170.86	5.71	3.5%
1000 to 1500 kWh	5,153	3.7%	1,181	217.80	225.21	7.41	3.4%
1500 to 2000 kWh	950	0.7%	1,697	333.80	344.95	11.15	3.3%
2000 to 3000 kWh	338	0.2%	2,321	475.52	490.84	15.32	3.2%
>= 3000 kWh	40	0.0%	5,632	1,251.81	1,289.82	38.01	3.0%
Total	139,555	100.0%	453	64.35	66.53	2.19	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.62	3.80	1.18	45.0%
25 to 50 kWh	300	0.2%	38	4.73	5.15	0.42	8.9%
50 to 75 kWh	1,030	0.7%	65	7.52	7.80	0.28	3.7%
75 to 100 kWh	2,640	1.9%	89	10.31	10.64	0.33	3.2%
100 to 150 kWh	11,416	8.1%	126	14.56	15.00	0.44	3.0%
150 to 200 kWh	16,702	11.8%	173	19.91	20.50	0.59	3.0%
200 to 250 kWh	18,564	13.1%	220	25.44	26.21	0.77	3.0%
250 to 300 kWh	17,607	12.4%	269	31.39	32.40	1.01	3.2%
300 to 350 kWh	15,178	10.7%	318	38.10	39.48	1.38	3.6%
350 to 400 kWh	12,548	8.9%	368	46.53	48.41	1.88	4.0%
400 to 450 kWh	9,955	7.0%	416	56.34	58.65	2.31	4.1%
450 to 500 kWh	7,818	5.5%	468	68.14	70.81	2.67	3.9%
500 to 600 kWh	10,865	7.7%	539	84.76	87.90	3.14	3.7%
600 to 700 kWh	6,416	4.5%	637	107.98	111.77	3.79	3.5%
700 to 800 kWh	3,864	2.7%	737	131.86	136.33	4.47	3.4%
800 to 900 kWh	2,380	1.7%	836	155.32	160.45	5.13	3.3%
900 to 1000 kWh	1,408	1.0%	939	179.91	185.71	5.80	3.2%
1000 to 1500 kWh	2,358	1.7%	1,179	237.32	244.74	7.42	3.1%
1500 to 2000 kWh	379	0.3%	1,696	361.09	372.12	11.03	3.1%
2000 to 3000 kWh	125	0.1%	2,398	528.57	544.53	15.96	3.0%
>= 3000 kWh	22	0.0%	3,545	802.88	826.48	23.60	2.9%
Total	141,705	100.0%	357	51.82	53.63	1.81	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	2.99	4.07	1.08	36.1%
25 to 50 kWh	316	0.2%	43	4.76	5.21	0.45	9.5%
50 to 75 kWh	1,030	0.7%	65	6.81	7.08	0.27	4.0%
75 to 100 kWh	2,644	1.9%	89	9.23	9.54	0.31	3.4%
100 to 150 kWh	11,423	8.1%	129	13.42	13.83	0.41	3.1%
150 to 200 kWh	16,707	11.8%	179	18.63	19.18	0.55	3.0%
200 to 250 kWh	18,575	13.1%	230	24.06	24.77	0.71	3.0%
250 to 300 kWh	17,613	12.4%	280	29.71	30.61	0.90	3.0%
300 to 350 kWh	15,181	10.7%	330	35.84	36.95	1.11	3.1%
350 to 400 kWh	12,557	8.9%	380	42.86	44.25	1.39	3.2%
400 to 450 kWh	9,960	7.0%	432	51.68	53.43	1.75	3.4%
450 to 500 kWh	7,823	5.5%	480	60.98	63.10	2.12	3.5%
500 to 600 kWh	10,871	7.7%	553	75.47	78.29	2.82	3.7%
600 to 700 kWh	6,421	4.5%	654	96.71	100.47	3.76	3.9%
700 to 800 kWh	3,871	2.7%	755	118.25	122.76	4.51	3.8%
800 to 900 kWh	2,382	1.7%	855	139.80	144.94	5.14	3.7%
900 to 1000 kWh	1,410	1.0%	957	162.16	167.86	5.70	3.5%
1000 to 1500 kWh	2,361	1.7%	1,164	207.22	214.13	6.91	3.3%
1500 to 2000 kWh	382	0.3%	1,669	316.24	326.28	10.04	3.2%
2000 to 3000 kWh	125	0.1%	2,214	433.63	447.11	13.48	3.1%
>= 3000 kWh	22	0.0%	3,312	673.20	692.87	19.67	2.9%
Total	141,824	100.0%	367	47.12	48.72	1.60	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.81	3.94	1.13	40.2%
25 to 50 kWh	316	0.2%	41	4.75	5.18	0.43	9.1%
50 to 75 kWh	1,030	0.7%	65	7.17	7.44	0.27	3.8%
75 to 100 kWh	2,644	1.9%	89	9.77	10.09	0.32	3.3%
100 to 150 kWh	11,423	8.1%	128	13.99	14.41	0.42	3.0%
150 to 200 kWh	16,707	11.8%	176	19.27	19.84	0.57	3.0%
200 to 250 kWh	18,575	13.1%	225	24.75	25.49	0.74	3.0%
250 to 300 kWh	17,613	12.4%	275	30.55	31.50	0.95	3.1%
300 to 350 kWh	15,181	10.7%	324	36.97	38.22	1.25	3.4%
350 to 400 kWh	12,557	8.9%	374	44.69	46.33	1.64	3.7%
400 to 450 kWh	9,960	7.0%	424	54.01	56.04	2.03	3.8%
450 to 500 kWh	7,823	5.5%	474	64.56	66.96	2.40	3.7%
500 to 600 kWh	10,871	7.7%	546	80.12	83.10	2.98	3.7%
600 to 700 kWh	6,421	4.5%	646	102.35	106.12	3.77	3.7%
700 to 800 kWh	3,871	2.7%	746	125.05	129.55	4.50	3.6%
800 to 900 kWh	2,382	1.7%	845	147.56	152.70	5.14	3.5%
900 to 1000 kWh	1,410	1.0%	948	171.04	176.78	5.74	3.4%
1000 to 1500 kWh	2,361	1.7%	1,172	222.28	229.44	7.16	3.2%
1500 to 2000 kWh	382	0.3%	1,683	338.65	349.18	10.53	3.1%
2000 to 3000 kWh	125	0.1%	2,306	481.20	495.92	14.72	3.1%
>= 3000 kWh	22	0.0%	3,428	738.04	759.68	21.64	2.9%
Total	141,824	100.0%	362	49.47	51.18	1.71	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.66	3.83	1.17	44.0%
25 to 50 kWh	15	0.7%	35	4.46	5.04	0.58	13.0%
50 to 75 kWh	16	0.7%	66	7.74	8.08	0.34	4.4%
75 to 100 kWh	15	0.7%	83	9.63	10.04	0.41	4.3%
100 to 150 kWh	29	1.3%	112	13.43	14.00	0.57	4.2%
150 to 200 kWh	42	1.9%	164	18.88	19.47	0.59	3.1%
200 to 250 kWh	56	2.6%	194	22.44	23.17	0.73	3.3%
250 to 300 kWh	58	2.7%	259	29.87	30.74	0.87	2.9%
300 to 350 kWh	70	3.2%	294	34.34	35.36	1.02	3.0%
350 to 400 kWh	102	4.7%	365	43.46	44.74	1.28	2.9%
400 to 450 kWh	106	4.9%	407	49.00	50.48	1.48	3.0%
450 to 500 kWh	100	4.6%	457	56.07	57.76	1.69	3.0%
500 to 600 kWh	249	11.5%	520	66.43	68.43	2.00	3.0%
600 to 700 kWh	217	10.0%	636	87.66	90.36	2.70	3.1%
700 to 800 kWh	207	9.6%	710	102.52	105.80	3.28	3.2%
800 to 900 kWh	183	8.5%	826	127.63	131.81	4.18	3.3%
900 to 1000 kWh	158	7.3%	894	142.21	146.92	4.71	3.3%
1000 to 1500 kWh	372	17.2%	1,163	203.77	210.60	6.83	3.4%
1500 to 2000 kWh	102	4.7%	1,696	330.52	341.15	10.63	3.2%
2000 to 3000 kWh	32	1.5%	2,232	458.82	473.17	14.35	3.1%
>= 3000 kWh	3	0.1%	3,426	740.74	763.72	22.98	3.1%
Total	2,162	100.0%	731	116.21	119.98	3.77	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.87	4.03	1.16	40.4%
25 to 50 kWh	15	0.7%	37	4.45	5.29	0.84	18.9%
50 to 75 kWh	16	0.7%	62	6.62	6.96	0.34	5.1%
75 to 100 kWh	15	0.7%	96	10.08	10.55	0.47	4.7%
100 to 150 kWh	29	1.3%	136	15.00	15.57	0.57	3.8%
150 to 200 kWh	42	1.9%	191	19.94	20.53	0.59	3.0%
200 to 250 kWh	56	2.6%	256	28.05	28.91	0.86	3.1%
250 to 300 kWh	58	2.7%	286	30.51	31.44	0.93	3.0%
300 to 350 kWh	72	3.3%	354	38.61	39.72	1.11	2.9%
350 to 400 kWh	102	4.7%	383	42.04	43.29	1.25	3.0%
400 to 450 kWh	106	4.9%	440	49.63	51.14	1.51	3.0%
450 to 500 kWh	101	4.7%	492	56.32	57.97	1.65	2.9%
500 to 600 kWh	250	11.5%	579	69.93	72.00	2.07	3.0%
600 to 700 kWh	218	10.1%	667	84.11	86.63	2.52	3.0%
700 to 800 kWh	207	9.5%	785	104.91	108.23	3.32	3.2%
800 to 900 kWh	183	8.4%	867	118.48	122.36	3.88	3.3%
900 to 1000 kWh	158	7.3%	1,008	142.34	147.41	5.07	3.6%
1000 to 1500 kWh	373	17.2%	1,227	182.96	189.98	7.02	3.8%
1500 to 2000 kWh	102	4.7%	1,729	286.12	296.92	10.80	3.8%
2000 to 3000 kWh	32	1.5%	2,356	422.76	437.38	14.62	3.5%
>= 3000 kWh	3	0.1%	3,801	721.34	745.71	24.37	3.4%
Total	2,168	100.0%	784	109.72	113.53	3.81	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.77	3.93	1.16	41.9%
25 to 50 kWh	15	0.7%	36	4.45	5.17	0.72	16.2%
50 to 75 kWh	16	0.7%	64	7.18	7.52	0.34	4.7%
75 to 100 kWh	15	0.7%	89	9.85	10.29	0.44	4.5%
100 to 150 kWh	29	1.3%	124	14.21	14.78	0.57	4.0%
150 to 200 kWh	42	1.9%	177	19.41	20.00	0.59	3.0%
200 to 250 kWh	56	2.6%	225	25.24	26.04	0.80	3.2%
250 to 300 kWh	58	2.7%	272	30.19	31.09	0.90	3.0%
300 to 350 kWh	72	3.3%	324	36.49	37.55	1.06	2.9%
350 to 400 kWh	102	4.7%	374	42.75	44.02	1.27	3.0%
400 to 450 kWh	106	4.9%	423	49.31	50.81	1.50	3.0%
450 to 500 kWh	101	4.7%	475	56.20	57.86	1.66	3.0%
500 to 600 kWh	250	11.5%	550	68.18	70.21	2.03	3.0%
600 to 700 kWh	218	10.1%	652	85.89	88.49	2.60	3.0%
700 to 800 kWh	207	9.5%	747	103.71	107.01	3.30	3.2%
800 to 900 kWh	183	8.4%	847	123.06	127.09	4.03	3.3%
900 to 1000 kWh	158	7.3%	951	142.28	147.17	4.89	3.4%
1000 to 1500 kWh	373	17.2%	1,195	193.36	200.29	6.93	3.6%
1500 to 2000 kWh	102	4.7%	1,713	308.44	319.16	10.72	3.5%
2000 to 3000 kWh	32	1.5%	2,294	440.79	455.27	14.48	3.3%
>= 3000 kWh	3	0.1%	3,613	731.04	754.72	23.68	3.2%
Total	2,168	100.0%	757	112.92	116.71	3.79	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.75	3.84	1.09	39.6%
25 to 50 kWh	2	0.4%	26	4.07	4.68	0.61	15.0%
50 to 75 kWh	7	1.3%	67	8.11	8.66	0.55	6.8%
75 to 100 kWh	4	0.8%	93	10.70	11.01	0.31	2.9%
100 to 150 kWh	8	1.5%	134	15.48	16.01	0.53	3.4%
150 to 200 kWh	18	3.5%	177	20.52	21.15	0.63	3.1%
200 to 250 kWh	18	3.5%	199	22.98	23.75	0.77	3.4%
250 to 300 kWh	10	1.9%	250	28.89	29.86	0.97	3.4%
300 to 350 kWh	22	4.2%	321	38.05	39.27	1.22	3.2%
350 to 400 kWh	18	3.5%	376	44.31	45.67	1.36	3.1%
400 to 450 kWh	23	4.4%	456	56.41	58.15	1.74	3.1%
450 to 500 kWh	23	4.4%	569	76.58	79.00	2.42	3.2%
500 to 600 kWh	64	12.3%	618	82.29	84.90	2.61	3.2%
600 to 700 kWh	51	9.8%	761	110.69	114.28	3.59	3.2%
700 to 800 kWh	53	10.2%	854	126.29	130.74	4.45	3.5%
800 to 900 kWh	43	8.3%	1,021	162.39	168.14	5.75	3.5%
900 to 1000 kWh	36	6.9%	1,124	185.46	191.91	6.45	3.5%
1000 to 1500 kWh	94	18.1%	1,447	259.04	268.04	9.00	3.5%
1500 to 2000 kWh	17	3.3%	1,909	368.89	381.11	12.22	3.3%
2000 to 3000 kWh	3	0.6%	2,973	621.82	641.67	19.85	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.16	138.73	4.57	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.69	3.78	1.09	40.5%
25 to 50 kWh	2	0.4%	53	6.33	6.89	0.56	8.8%
50 to 75 kWh	7	1.3%	60	6.57	7.06	0.49	7.5%
75 to 100 kWh	4	0.8%	88	9.15	9.42	0.27	3.0%
100 to 150 kWh	8	1.5%	116	12.19	12.64	0.45	3.7%
150 to 200 kWh	18	3.5%	178	18.92	19.51	0.59	3.1%
200 to 250 kWh	18	3.5%	258	28.16	29.09	0.93	3.3%
250 to 300 kWh	10	1.9%	306	34.72	35.89	1.17	3.4%
300 to 350 kWh	22	4.2%	328	36.40	37.59	1.19	3.3%
350 to 400 kWh	18	3.5%	366	41.51	42.74	1.23	3.0%
400 to 450 kWh	24	4.6%	399	45.19	46.61	1.42	3.1%
450 to 500 kWh	23	4.4%	388	46.12	47.50	1.38	3.0%
500 to 600 kWh	64	12.3%	479	58.93	60.78	1.85	3.1%
600 to 700 kWh	51	9.8%	538	67.51	69.80	2.29	3.4%
700 to 800 kWh	53	10.2%	646	83.43	86.32	2.89	3.5%
800 to 900 kWh	43	8.3%	679	84.89	88.09	3.20	3.8%
900 to 1000 kWh	36	6.9%	771	102.81	106.58	3.77	3.7%
1000 to 1500 kWh	94	18.0%	963	136.03	141.90	5.87	4.3%
1500 to 2000 kWh	17	3.3%	1,426	234.29	243.59	9.30	4.0%
2000 to 3000 kWh	3	0.6%	1,865	324.78	337.14	12.36	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.29	83.31	3.03	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.72	3.81	1.09	40.1%
25 to 50 kWh	2	0.4%	40	5.20	5.79	0.59	11.3%
50 to 75 kWh	7	1.3%	63	7.34	7.86	0.52	7.1%
75 to 100 kWh	4	0.8%	91	9.93	10.21	0.28	2.8%
100 to 150 kWh	8	1.5%	125	13.83	14.32	0.49	3.5%
150 to 200 kWh	18	3.5%	177	19.72	20.33	0.61	3.1%
200 to 250 kWh	18	3.5%	228	25.57	26.42	0.85	3.3%
250 to 300 kWh	10	1.9%	278	31.81	32.88	1.07	3.4%
300 to 350 kWh	22	4.2%	324	37.23	38.43	1.20	3.2%
350 to 400 kWh	18	3.5%	371	42.91	44.21	1.30	3.0%
400 to 450 kWh	24	4.6%	428	50.78	52.36	1.58	3.1%
450 to 500 kWh	23	4.4%	479	61.41	63.31	1.90	3.1%
500 to 600 kWh	64	12.3%	548	70.63	72.86	2.23	3.2%
600 to 700 kWh	51	9.8%	650	89.10	92.04	2.94	3.3%
700 to 800 kWh	53	10.2%	750	104.96	108.64	3.68	3.5%
800 to 900 kWh	43	8.3%	850	123.64	128.11	4.47	3.6%
900 to 1000 kWh	36	6.9%	948	144.14	149.25	5.11	3.5%
1000 to 1500 kWh	94	18.0%	1,207	198.03	205.48	7.45	3.8%
1500 to 2000 kWh	17	3.3%	1,668	301.59	312.35	10.76	3.6%
2000 to 3000 kWh	3	0.6%	2,419	473.30	489.40	16.10	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.25	111.05	3.80	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.64	3.82	1.18	44.7%
25 to 50 kWh	117	0.1%	36	4.72	5.22	0.50	10.6%
50 to 75 kWh	367	0.4%	65	7.71	8.04	0.33	4.3%
75 to 100 kWh	863	0.9%	91	10.52	10.88	0.36	3.4%
100 to 150 kWh	3,859	4.1%	131	15.10	15.57	0.47	3.1%
150 to 200 kWh	6,554	7.0%	182	21.02	21.64	0.62	2.9%
200 to 250 kWh	8,394	8.9%	233	26.94	27.73	0.79	2.9%
250 to 300 kWh	9,108	9.7%	286	33.46	34.44	0.98	2.9%
300 to 350 kWh	8,876	9.4%	340	40.72	41.90	1.18	2.9%
350 to 400 kWh	8,525	9.1%	391	48.62	50.03	1.41	2.9%
400 to 450 kWh	7,654	8.1%	445	58.25	59.94	1.69	2.9%
450 to 500 kWh	6,778	7.2%	500	69.65	71.67	2.02	2.9%
500 to 600 kWh	10,615	11.3%	577	87.17	89.71	2.54	2.9%
600 to 700 kWh	7,391	7.9%	685	112.68	115.96	3.28	2.9%
700 to 800 kWh	4,874	5.2%	794	138.56	142.60	4.04	2.9%
800 to 900 kWh	3,216	3.4%	904	164.70	169.50	4.80	2.9%
900 to 1000 kWh	2,142	2.3%	1,018	191.94	197.54	5.60	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	250.77	258.09	7.32	2.9%
1500 to 2000 kWh	615	0.7%	1,827	385.46	396.71	11.25	2.9%
2000 to 3000 kWh	213	0.2%	2,469	538.85	554.58	15.73	2.9%
>= 3000 kWh	24	0.0%	3,759	847.30	872.03	24.73	2.9%
Total	94,026	100.0%	491	75.80	78.01	2.21	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.82	3.97	1.15	40.8%
25 to 50 kWh	118	0.1%	41	4.72	5.26	0.54	11.4%
50 to 75 kWh	368	0.4%	64	6.95	7.30	0.35	5.0%
75 to 100 kWh	865	0.9%	88	9.25	9.57	0.32	3.5%
100 to 150 kWh	3,864	4.1%	125	13.02	13.43	0.41	3.1%
150 to 200 kWh	6,561	7.0%	170	17.79	18.32	0.53	3.0%
200 to 250 kWh	8,399	8.9%	218	22.92	23.58	0.66	2.9%
250 to 300 kWh	9,115	9.7%	264	28.08	28.89	0.81	2.9%
300 to 350 kWh	8,884	9.4%	310	33.61	34.57	0.96	2.9%
350 to 400 kWh	8,531	9.1%	357	40.11	41.27	1.16	2.9%
400 to 450 kWh	7,659	8.1%	404	47.79	49.16	1.37	2.9%
450 to 500 kWh	6,784	7.2%	450	56.33	57.95	1.62	2.9%
500 to 600 kWh	10,621	11.3%	517	70.09	72.10	2.01	2.9%
600 to 700 kWh	7,398	7.9%	609	89.61	92.19	2.58	2.9%
700 to 800 kWh	4,879	5.2%	700	109.07	112.21	3.14	2.9%
800 to 900 kWh	3,219	3.4%	789	128.08	131.76	3.68	2.9%
900 to 1000 kWh	2,143	2.3%	874	146.37	150.58	4.21	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	193.80	199.37	5.57	2.9%
1500 to 2000 kWh	618	0.7%	1,560	294.45	302.92	8.47	2.9%
2000 to 3000 kWh	215	0.2%	2,174	426.88	439.16	12.28	2.9%
>= 3000 kWh	24	0.0%	3,342	678.97	698.50	19.53	2.9%
Total	94,116	100.0%	440	60.62	62.37	1.75	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.73	3.90	1.17	42.9%
25 to 50 kWh	118	0.1%	39	4.72	5.24	0.52	11.0%
50 to 75 kWh	368	0.4%	64	7.33	7.67	0.34	4.6%
75 to 100 kWh	865	0.9%	90	9.88	10.22	0.34	3.4%
100 to 150 kWh	3,864	4.1%	128	14.06	14.50	0.44	3.1%
150 to 200 kWh	6,561	7.0%	176	19.41	19.98	0.57	2.9%
200 to 250 kWh	8,399	8.9%	226	24.93	25.66	0.73	2.9%
250 to 300 kWh	9,115	9.7%	275	30.77	31.67	0.90	2.9%
300 to 350 kWh	8,884	9.4%	325	37.16	38.24	1.08	2.9%
350 to 400 kWh	8,531	9.1%	374	44.37	45.65	1.28	2.9%
400 to 450 kWh	7,659	8.1%	425	53.02	54.56	1.54	2.9%
450 to 500 kWh	6,784	7.2%	475	62.99	64.82	1.83	2.9%
500 to 600 kWh	10,621	11.3%	547	78.63	80.91	2.28	2.9%
600 to 700 kWh	7,398	7.9%	647	101.15	104.08	2.93	2.9%
700 to 800 kWh	4,879	5.2%	747	123.82	127.41	3.59	2.9%
800 to 900 kWh	3,219	3.4%	846	146.41	150.65	4.24	2.9%
900 to 1000 kWh	2,143	2.3%	946	169.18	174.08	4.90	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	222.29	228.74	6.45	2.9%
1500 to 2000 kWh	618	0.7%	1,694	339.98	349.83	9.85	2.9%
2000 to 3000 kWh	215	0.2%	2,322	482.93	496.94	14.01	2.9%
>= 3000 kWh	24	0.0%	3,550	763.13	785.27	22.14	2.9%
Total	94,116	100.0%	465	68.23	70.21	1.98	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.61	3.80	1.19	45.6%
25 to 50 kWh	249	0.2%	38	4.69	5.10	0.41	8.7%
50 to 75 kWh	849	0.8%	65	7.53	7.81	0.28	3.7%
75 to 100 kWh	2,150	2.0%	90	10.36	10.69	0.33	3.2%
100 to 150 kWh	8,824	8.3%	127	14.64	15.08	0.44	3.0%
150 to 200 kWh	12,174	11.5%	175	20.13	20.72	0.59	2.9%
200 to 250 kWh	13,075	12.3%	223	25.74	26.49	0.75	2.9%
250 to 300 kWh	12,355	11.6%	272	31.73	32.66	0.93	2.9%
300 to 350 kWh	10,917	10.3%	322	38.44	39.56	1.12	2.9%
350 to 400 kWh	9,213	8.7%	372	46.96	48.33	1.37	2.9%
400 to 450 kWh	7,475	7.0%	420	56.98	58.64	1.66	2.9%
450 to 500 kWh	6,087	5.7%	472	68.81	70.81	2.00	2.9%
500 to 600 kWh	8,640	8.1%	545	86.17	88.68	2.51	2.9%
600 to 700 kWh	5,224	4.9%	643	109.38	112.57	3.19	2.9%
700 to 800 kWh	3,171	3.0%	747	134.02	137.93	3.91	2.9%
800 to 900 kWh	1,972	1.9%	846	157.89	162.50	4.61	2.9%
900 to 1000 kWh	1,189	1.1%	954	183.65	189.01	5.36	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	242.07	249.13	7.06	2.9%
1500 to 2000 kWh	327	0.3%	1,723	367.64	378.37	10.73	2.9%
2000 to 3000 kWh	106	0.1%	2,451	541.21	557.01	15.80	2.9%
>= 3000 kWh	21	0.0%	3,538	801.02	824.41	23.39	2.9%
Total	106,155	100.0%	370	54.49	56.09	1.59	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	2.98	4.06	1.08	36.2%
25 to 50 kWh	265	0.2%	43	4.73	5.17	0.44	9.3%
50 to 75 kWh	849	0.8%	64	6.77	7.03	0.26	3.8%
75 to 100 kWh	2,154	2.0%	88	9.16	9.46	0.30	3.3%
100 to 150 kWh	8,830	8.3%	128	13.29	13.69	0.40	3.0%
150 to 200 kWh	12,179	11.5%	177	18.44	18.98	0.54	2.9%
200 to 250 kWh	13,085	12.3%	227	23.86	24.55	0.69	2.9%
250 to 300 kWh	12,360	11.6%	278	29.70	30.55	0.85	2.9%
300 to 350 kWh	10,920	10.3%	327	36.03	37.07	1.04	2.9%
350 to 400 kWh	9,220	8.7%	376	43.50	44.75	1.25	2.9%
400 to 450 kWh	7,480	7.0%	428	53.03	54.55	1.52	2.9%
450 to 500 kWh	6,090	5.7%	477	63.02	64.83	1.81	2.9%
500 to 600 kWh	8,643	8.1%	547	77.93	80.17	2.24	2.9%
600 to 700 kWh	5,227	4.9%	648	99.52	102.37	2.85	2.9%
700 to 800 kWh	3,177	3.0%	746	120.51	123.97	3.46	2.9%
800 to 900 kWh	1,974	1.9%	844	141.64	145.71	4.07	2.9%
900 to 1000 kWh	1,191	1.1%	941	162.69	167.37	4.68	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	206.70	212.64	5.94	2.9%
1500 to 2000 kWh	327	0.3%	1,651	315.86	324.94	9.08	2.9%
2000 to 3000 kWh	106	0.1%	2,173	428.66	440.99	12.33	2.9%
>= 3000 kWh	21	0.0%	3,310	674.12	693.51	19.39	2.9%
Total	106,257	100.0%	372	49.45	50.88	1.43	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.80	3.93	1.13	40.4%
25 to 50 kWh	265	0.2%	41	4.71	5.14	0.43	9.1%
50 to 75 kWh	849	0.8%	65	7.15	7.42	0.27	3.8%
75 to 100 kWh	2,154	2.0%	89	9.76	10.07	0.31	3.2%
100 to 150 kWh	8,830	8.3%	128	13.97	14.39	0.42	3.0%
150 to 200 kWh	12,179	11.5%	176	19.29	19.85	0.56	2.9%
200 to 250 kWh	13,085	12.3%	225	24.80	25.52	0.72	2.9%
250 to 300 kWh	12,360	11.6%	275	30.72	31.61	0.89	2.9%
300 to 350 kWh	10,920	10.3%	325	37.24	38.32	1.08	2.9%
350 to 400 kWh	9,220	8.7%	374	45.23	46.54	1.31	2.9%
400 to 450 kWh	7,480	7.0%	424	55.01	56.60	1.59	2.9%
450 to 500 kWh	6,090	5.7%	474	65.92	67.82	1.90	2.9%
500 to 600 kWh	8,643	8.1%	546	82.05	84.43	2.38	2.9%
600 to 700 kWh	5,227	4.9%	646	104.45	107.47	3.02	2.9%
700 to 800 kWh	3,177	3.0%	746	127.27	130.95	3.68	2.9%
800 to 900 kWh	1,974	1.9%	845	149.77	154.11	4.34	2.9%
900 to 1000 kWh	1,191	1.1%	948	173.18	178.20	5.02	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	224.39	230.89	6.50	2.9%
1500 to 2000 kWh	327	0.3%	1,687	341.77	351.68	9.91	2.9%
2000 to 3000 kWh	106	0.1%	2,312	485.02	499.09	14.07	2.9%
>= 3000 kWh	21	0.0%	3,424	737.57	758.96	21.39	2.9%
Total	106,257	100.0%	371	51.97	53.48	1.51	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.87	3.88	1.01	35.2%
25 to 50 kWh	1	0.4%	10	3.29	4.37	1.08	32.8%
50 to 75 kWh	3	1.1%	60	7.81	8.49	0.68	8.7%
75 to 100 kWh	2	0.7%	114	13.16	13.54	0.38	2.9%
100 to 150 kWh	4	1.4%	130	15.10	15.67	0.57	3.8%
150 to 200 kWh	14	5.0%	177	20.60	21.20	0.60	2.9%
200 to 250 kWh	12	4.3%	225	25.89	26.66	0.77	3.0%
250 to 300 kWh	7	2.5%	254	29.51	30.51	1.00	3.4%
300 to 350 kWh	16	5.7%	328	39.15	40.31	1.16	3.0%
350 to 400 kWh	12	4.3%	368	43.56	44.82	1.26	2.9%
400 to 450 kWh	12	4.3%	468	60.91	62.68	1.77	2.9%
450 to 500 kWh	16	5.7%	557	77.53	79.81	2.28	2.9%
500 to 600 kWh	44	15.6%	622	84.36	86.81	2.45	2.9%
600 to 700 kWh	32	11.3%	766	113.58	116.89	3.31	2.9%
700 to 800 kWh	26	9.2%	845	129.08	132.84	3.76	2.9%
800 to 900 kWh	17	6.0%	1,085	185.34	190.74	5.40	2.9%
900 to 1000 kWh	17	6.0%	1,160	200.88	206.74	5.86	2.9%
1000 to 1500 kWh	35	12.4%	1,454	269.77	277.64	7.87	2.9%
1500 to 2000 kWh	7	2.5%	1,999	399.13	410.77	11.64	2.9%
2000 to 3000 kWh	1	0.4%	2,829	597.40	614.84	17.44	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.11	124.67	3.56	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.77	3.81	1.04	37.5%
25 to 50 kWh	1	0.4%	56	7.38	8.37	0.99	13.4%
50 to 75 kWh	3	1.1%	70	8.20	8.92	0.72	8.8%
75 to 100 kWh	2	0.7%	72	7.46	7.69	0.23	3.1%
100 to 150 kWh	4	1.4%	111	11.72	12.23	0.51	4.4%
150 to 200 kWh	14	4.9%	176	18.94	19.50	0.56	3.0%
200 to 250 kWh	12	4.2%	227	24.92	25.66	0.74	3.0%
250 to 300 kWh	7	2.5%	298	33.59	34.58	0.99	2.9%
300 to 350 kWh	16	5.7%	320	35.88	36.92	1.04	2.9%
350 to 400 kWh	12	4.2%	370	43.75	45.02	1.27	2.9%
400 to 450 kWh	13	4.6%	384	46.82	48.16	1.34	2.9%
450 to 500 kWh	16	5.7%	396	49.54	50.99	1.45	2.9%
500 to 600 kWh	44	15.5%	477	62.01	63.80	1.79	2.9%
600 to 700 kWh	32	11.3%	530	70.94	72.99	2.05	2.9%
700 to 800 kWh	26	9.2%	661	97.96	100.81	2.85	2.9%
800 to 900 kWh	17	6.0%	612	87.77	90.34	2.57	2.9%
900 to 1000 kWh	17	6.0%	746	114.93	118.24	3.31	2.9%
1000 to 1500 kWh	35	12.4%	921	151.91	156.29	4.38	2.9%
1500 to 2000 kWh	7	2.5%	1,429	260.43	267.92	7.49	2.9%
2000 to 3000 kWh	1	0.4%	1,990	381.48	392.46	10.98	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.45	79.71	2.27	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.82	3.84	1.02	36.2%
25 to 50 kWh	1	0.4%	33	5.34	6.37	1.03	19.3%
50 to 75 kWh	3	1.1%	65	8.00	8.71	0.71	8.9%
75 to 100 kWh	2	0.7%	93	10.31	10.62	0.31	3.0%
100 to 150 kWh	4	1.4%	120	13.41	13.95	0.54	4.0%
150 to 200 kWh	14	4.9%	177	19.77	20.35	0.58	2.9%
200 to 250 kWh	12	4.2%	226	25.40	26.16	0.76	3.0%
250 to 300 kWh	7	2.5%	276	31.55	32.55	1.00	3.2%
300 to 350 kWh	16	5.7%	324	37.51	38.61	1.10	2.9%
350 to 400 kWh	12	4.2%	369	43.65	44.92	1.27	2.9%
400 to 450 kWh	13	4.6%	426	53.82	55.37	1.55	2.9%
450 to 500 kWh	16	5.7%	477	63.61	65.48	1.87	2.9%
500 to 600 kWh	44	15.5%	550	73.21	75.33	2.12	2.9%
600 to 700 kWh	32	11.3%	648	92.26	94.94	2.68	2.9%
700 to 800 kWh	26	9.2%	753	113.63	116.93	3.30	2.9%
800 to 900 kWh	17	6.0%	849	136.55	140.54	3.99	2.9%
900 to 1000 kWh	17	6.0%	953	157.91	162.49	4.58	2.9%
1000 to 1500 kWh	35	12.4%	1,191	211.69	217.84	6.15	2.9%
1500 to 2000 kWh	7	2.5%	1,714	329.78	339.35	9.57	2.9%
2000 to 3000 kWh	1	0.4%	2,409	489.44	503.65	14.21	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	99.29	102.20	2.91	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.68	3.84	1.16	43.3%
25 to 50 kWh	12	0.8%	32	4.14	4.79	0.65	15.7%
50 to 75 kWh	13	0.9%	66	7.88	8.24	0.36	4.6%
75 to 100 kWh	11	0.7%	80	9.29	9.67	0.38	4.1%
100 to 150 kWh	26	1.7%	114	13.66	14.23	0.57	4.2%
150 to 200 kWh	38	2.5%	162	18.69	19.28	0.59	3.2%
200 to 250 kWh	45	3.0%	192	22.31	23.02	0.71	3.2%
250 to 300 kWh	47	3.1%	268	30.90	31.80	0.90	2.9%
300 to 350 kWh	56	3.7%	294	34.52	35.54	1.02	3.0%
350 to 400 kWh	82	5.5%	367	43.97	45.26	1.29	2.9%
400 to 450 kWh	84	5.6%	418	50.47	51.95	1.48	2.9%
450 to 500 kWh	72	4.8%	465	57.94	59.63	1.69	2.9%
500 to 600 kWh	192	12.8%	524	68.03	70.01	1.98	2.9%
600 to 700 kWh	163	10.8%	649	92.04	94.73	2.69	2.9%
700 to 800 kWh	147	9.8%	727	109.06	112.24	3.18	2.9%
800 to 900 kWh	122	8.1%	854	138.69	142.73	4.04	2.9%
900 to 1000 kWh	100	6.7%	933	156.28	160.83	4.55	2.9%
1000 to 1500 kWh	201	13.4%	1,190	217.64	223.99	6.35	2.9%
1500 to 2000 kWh	52	3.5%	1,755	352.43	362.71	10.28	2.9%
2000 to 3000 kWh	17	1.1%	2,219	463.89	477.44	13.55	2.9%
>= 3000 kWh	1	0.1%	4,192	934.75	962.04	27.29	2.9%
Total	1,503	100.0%	686	109.99	113.23	3.24	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.85	4.00	1.15	40.4%
25 to 50 kWh	12	0.8%	39	4.72	5.60	0.88	18.6%
50 to 75 kWh	13	0.9%	61	6.51	6.88	0.37	5.7%
75 to 100 kWh	11	0.7%	100	10.40	10.88	0.48	4.6%
100 to 150 kWh	26	1.7%	133	14.76	15.32	0.56	3.8%
150 to 200 kWh	38	2.5%	191	19.93	20.53	0.60	3.0%
200 to 250 kWh	45	3.0%	256	28.37	29.22	0.85	3.0%
250 to 300 kWh	47	3.1%	275	29.61	30.52	0.91	3.1%
300 to 350 kWh	58	3.8%	353	38.99	40.11	1.12	2.9%
350 to 400 kWh	82	5.4%	381	42.34	43.57	1.23	2.9%
400 to 450 kWh	84	5.6%	430	49.23	50.66	1.43	2.9%
450 to 500 kWh	73	4.8%	481	57.11	58.76	1.65	2.9%
500 to 600 kWh	193	12.8%	571	71.77	73.83	2.06	2.9%
600 to 700 kWh	164	10.9%	657	87.30	89.80	2.50	2.9%
700 to 800 kWh	147	9.7%	767	110.38	113.56	3.18	2.9%
800 to 900 kWh	122	8.1%	838	125.93	129.56	3.63	2.9%
900 to 1000 kWh	100	6.6%	961	150.64	154.97	4.33	2.9%
1000 to 1500 kWh	202	13.4%	1,176	197.62	203.31	5.69	2.9%
1500 to 2000 kWh	52	3.4%	1,637	296.96	305.51	8.55	2.9%
2000 to 3000 kWh	17	1.1%	2,431	467.73	481.18	13.45	2.9%
>= 3000 kWh	1	0.1%	4,340	879.78	905.08	25.30	2.9%
Total	1,509	100.0%	701	104.16	107.19	3.03	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.77	3.92	1.15	41.5%
25 to 50 kWh	12	0.8%	36	4.43	5.20	0.77	17.4%
50 to 75 kWh	13	0.9%	64	7.19	7.56	0.37	5.1%
75 to 100 kWh	11	0.7%	90	9.84	10.28	0.44	4.5%
100 to 150 kWh	26	1.7%	123	14.21	14.77	0.56	3.9%
150 to 200 kWh	38	2.5%	176	19.31	19.90	0.59	3.1%
200 to 250 kWh	45	3.0%	224	25.34	26.12	0.78	3.1%
250 to 300 kWh	47	3.1%	271	30.25	31.16	0.91	3.0%
300 to 350 kWh	58	3.8%	324	36.77	37.84	1.07	2.9%
350 to 400 kWh	82	5.4%	374	43.16	44.41	1.25	2.9%
400 to 450 kWh	84	5.6%	424	49.85	51.31	1.46	2.9%
450 to 500 kWh	73	4.8%	473	57.53	59.20	1.67	2.9%
500 to 600 kWh	193	12.8%	548	69.90	71.92	2.02	2.9%
600 to 700 kWh	164	10.9%	653	89.67	92.26	2.59	2.9%
700 to 800 kWh	147	9.7%	747	109.72	112.90	3.18	2.9%
800 to 900 kWh	122	8.1%	846	132.33	136.16	3.83	2.9%
900 to 1000 kWh	100	6.6%	947	153.46	157.90	4.44	2.9%
1000 to 1500 kWh	202	13.4%	1,183	207.63	213.64	6.01	2.9%
1500 to 2000 kWh	52	3.4%	1,696	324.87	334.29	9.42	2.9%
2000 to 3000 kWh	17	1.1%	2,325	465.81	479.31	13.50	2.9%
>= 3000 kWh	1	0.1%	4,266	907.27	933.56	26.29	2.9%
Total	1,509	100.0%	693	107.04	110.16	3.13	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.71	3.89	1.18	43.5%
25 to 50 kWh	52	0.1%	39	4.72	5.05	0.33	7.0%
50 to 75 kWh	102	0.2%	64	7.46	7.76	0.30	4.0%
75 to 100 kWh	325	0.7%	90	10.38	10.73	0.35	3.4%
100 to 150 kWh	1,745	3.8%	128	14.81	15.26	0.45	3.0%
150 to 200 kWh	3,503	7.7%	176	20.22	20.83	0.61	3.0%
200 to 250 kWh	4,929	10.9%	226	26.10	26.91	0.81	3.1%
250 to 300 kWh	5,590	12.3%	277	32.29	33.39	1.10	3.4%
300 to 350 kWh	5,361	11.8%	329	39.21	40.79	1.58	4.0%
350 to 400 kWh	4,853	10.7%	383	47.35	49.59	2.24	4.7%
400 to 450 kWh	4,035	8.9%	435	56.62	59.64	3.02	5.3%
450 to 500 kWh	3,153	6.9%	487	67.12	70.91	3.79	5.6%
500 to 600 kWh	4,263	9.4%	560	83.05	87.67	4.62	5.6%
600 to 700 kWh	2,600	5.7%	653	104.38	109.82	5.44	5.2%
700 to 800 kWh	1,470	3.2%	734	123.58	129.65	6.07	4.9%
800 to 900 kWh	938	2.1%	826	145.28	152.02	6.74	4.6%
900 to 1000 kWh	632	1.4%	909	165.14	172.47	7.33	4.4%
1000 to 1500 kWh	1,364	3.0%	1,124	216.36	225.20	8.84	4.1%
1500 to 2000 kWh	331	0.7%	1,618	334.40	346.71	12.31	3.7%
2000 to 3000 kWh	123	0.3%	2,217	477.86	494.33	16.47	3.4%
>= 3000 kWh	16	0.0%	13,723	3,227.63	3,324.43	96.80	3.0%
Total	45,406	100.0%	430	62.86	65.73	2.87	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.85	3.94	1.09	38.2%
25 to 50 kWh	53	0.1%	42	4.56	5.01	0.45	9.9%
50 to 75 kWh	103	0.2%	65	6.86	7.17	0.31	4.5%
75 to 100 kWh	325	0.7%	89	9.29	9.63	0.34	3.7%
100 to 150 kWh	1,746	3.8%	130	13.47	13.90	0.43	3.2%
150 to 200 kWh	3,509	7.7%	178	18.49	19.04	0.55	3.0%
200 to 250 kWh	4,932	10.9%	226	23.38	24.08	0.70	3.0%
250 to 300 kWh	5,591	12.3%	273	28.33	29.19	0.86	3.0%
300 to 350 kWh	5,365	11.8%	320	33.21	34.26	1.05	3.2%
350 to 400 kWh	4,853	10.7%	367	38.28	39.58	1.30	3.4%
400 to 450 kWh	4,036	8.9%	412	43.38	44.98	1.60	3.7%
450 to 500 kWh	3,156	6.9%	461	48.93	50.92	1.99	4.1%
500 to 600 kWh	4,266	9.4%	531	57.55	60.33	2.78	4.8%
600 to 700 kWh	2,602	5.7%	640	72.97	77.57	4.60	6.3%
700 to 800 kWh	1,472	3.2%	759	93.03	99.83	6.80	7.3%
800 to 900 kWh	938	2.1%	865	113.39	121.76	8.37	7.4%
900 to 1000 kWh	635	1.4%	983	137.95	147.47	9.52	6.9%
1000 to 1500 kWh	1,365	3.0%	1,247	194.36	205.69	11.33	5.8%
1500 to 2000 kWh	332	0.7%	1,786	310.28	325.07	14.79	4.8%
2000 to 3000 kWh	123	0.3%	2,421	447.48	466.21	18.73	4.2%
>= 3000 kWh	16	0.0%	3,783	742.01	768.89	26.88	3.6%
Total	45,439	100.0%	424	49.76	52.11	2.35	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.78	3.91	1.13	40.6%
25 to 50 kWh	53	0.1%	40	4.63	5.03	0.40	8.6%
50 to 75 kWh	103	0.2%	64	7.16	7.46	0.30	4.2%
75 to 100 kWh	325	0.7%	89	9.84	10.18	0.34	3.5%
100 to 150 kWh	1,746	3.8%	129	14.14	14.58	0.44	3.1%
150 to 200 kWh	3,509	7.7%	177	19.35	19.94	0.59	3.0%
200 to 250 kWh	4,932	10.9%	226	24.74	25.49	0.75	3.0%
250 to 300 kWh	5,591	12.3%	275	30.31	31.29	0.98	3.2%
300 to 350 kWh	5,365	11.8%	325	36.21	37.52	1.31	3.6%
350 to 400 kWh	4,853	10.7%	375	42.81	44.59	1.78	4.2%
400 to 450 kWh	4,036	8.9%	424	50.00	52.31	2.31	4.6%
450 to 500 kWh	3,156	6.9%	474	58.02	60.92	2.90	5.0%
500 to 600 kWh	4,266	9.4%	546	70.30	74.00	3.70	5.3%
600 to 700 kWh	2,602	5.7%	646	88.68	93.70	5.02	5.7%
700 to 800 kWh	1,472	3.2%	747	108.31	114.74	6.43	5.9%
800 to 900 kWh	938	2.1%	845	129.35	136.90	7.55	5.8%
900 to 1000 kWh	635	1.4%	946	151.54	159.97	8.43	5.6%
1000 to 1500 kWh	1,365	3.0%	1,185	205.37	215.46	10.09	4.9%
1500 to 2000 kWh	332	0.7%	1,702	322.35	335.89	13.54	4.2%
2000 to 3000 kWh	123	0.3%	2,319	462.66	480.26	17.60	3.8%
>= 3000 kWh	16	0.0%	8,753	1,984.82	2,046.66	61.84	3.1%
Total	45,439	100.0%	427	56.31	58.92	2.61	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.65	3.82	1.17	44.2%
25 to 50 kWh	51	0.1%	39	4.92	5.35	0.43	8.7%
50 to 75 kWh	181	0.5%	64	7.48	7.77	0.29	3.9%
75 to 100 kWh	490	1.4%	88	10.10	10.41	0.31	3.1%
100 to 150 kWh	2,592	7.3%	124	14.27	14.70	0.43	3.0%
150 to 200 kWh	4,528	12.7%	168	19.32	19.91	0.59	3.1%
200 to 250 kWh	5,489	15.4%	214	24.74	25.54	0.80	3.2%
250 to 300 kWh	5,252	14.8%	262	30.60	31.80	1.20	3.9%
300 to 350 kWh	4,261	12.0%	310	37.21	39.28	2.07	5.6%
350 to 400 kWh	3,335	9.4%	359	45.33	48.66	3.33	7.3%
400 to 450 kWh	2,480	7.0%	403	54.41	58.69	4.28	7.9%
450 to 500 kWh	1,731	4.9%	455	65.79	70.80	5.01	7.6%
500 to 600 kWh	2,225	6.3%	514	79.30	84.91	5.61	7.1%
600 to 700 kWh	1,192	3.4%	610	101.85	108.26	6.41	6.3%
700 to 800 kWh	693	1.9%	695	121.94	129.00	7.06	5.8%
800 to 900 kWh	408	1.1%	783	142.89	150.58	7.69	5.4%
900 to 1000 kWh	219	0.6%	853	159.61	167.79	8.18	5.1%
1000 to 1500 kWh	335	0.9%	1,059	208.65	218.27	9.62	4.6%
1500 to 2000 kWh	52	0.1%	1,525	320.02	332.92	12.90	4.0%
2000 to 3000 kWh	19	0.1%	2,094	456.15	473.02	16.87	3.7%
>= 3000 kWh	1	0.0%	3,708	841.85	869.99	28.14	3.3%
Total	35,550	100.0%	319	43.82	46.30	2.48	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.05	4.15	1.10	36.1%
25 to 50 kWh	51	0.1%	44	4.90	5.40	0.50	10.2%
50 to 75 kWh	181	0.5%	66	7.01	7.32	0.31	4.4%
75 to 100 kWh	490	1.4%	91	9.54	9.87	0.33	3.5%
100 to 150 kWh	2,593	7.3%	134	13.87	14.29	0.42	3.0%
150 to 200 kWh	4,528	12.7%	185	19.13	19.70	0.57	3.0%
200 to 250 kWh	5,490	15.4%	237	24.53	25.29	0.76	3.1%
250 to 300 kWh	5,253	14.8%	286	29.75	30.73	0.98	3.3%
300 to 350 kWh	4,261	12.0%	338	35.35	36.67	1.32	3.7%
350 to 400 kWh	3,337	9.4%	389	41.07	42.84	1.77	4.3%
400 to 450 kWh	2,480	7.0%	443	47.63	50.07	2.44	5.1%
450 to 500 kWh	1,733	4.9%	492	53.78	57.00	3.22	6.0%
500 to 600 kWh	2,228	6.3%	576	65.91	71.02	5.11	7.8%
600 to 700 kWh	1,194	3.4%	682	84.44	92.12	7.68	9.1%
700 to 800 kWh	694	2.0%	800	107.90	117.23	9.33	8.6%
800 to 900 kWh	408	1.1%	909	130.89	141.19	10.30	7.9%
900 to 1000 kWh	219	0.6%	1,042	159.28	170.48	11.20	7.0%
1000 to 1500 kWh	336	0.9%	1,279	210.41	223.13	12.72	6.0%
1500 to 2000 kWh	55	0.2%	1,782	318.55	334.47	15.92	5.0%
2000 to 3000 kWh	19	0.1%	2,449	462.30	482.40	20.10	4.3%
>= 3000 kWh	1	0.0%	3,336	653.83	679.45	25.62	3.9%
Total	35,567	100.0%	353	40.13	42.26	2.13	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.85	3.99	1.14	40.0%
25 to 50 kWh	51	0.1%	41	4.91	5.38	0.47	9.6%
50 to 75 kWh	181	0.5%	65	7.25	7.55	0.30	4.1%
75 to 100 kWh	490	1.4%	90	9.82	10.14	0.32	3.3%
100 to 150 kWh	2,593	7.3%	129	14.07	14.50	0.43	3.1%
150 to 200 kWh	4,528	12.7%	176	19.22	19.80	0.58	3.0%
200 to 250 kWh	5,490	15.4%	225	24.64	25.42	0.78	3.2%
250 to 300 kWh	5,253	14.8%	274	30.18	31.27	1.09	3.6%
300 to 350 kWh	4,261	12.0%	324	36.28	37.97	1.69	4.7%
350 to 400 kWh	3,337	9.4%	374	43.20	45.75	2.55	5.9%
400 to 450 kWh	2,480	7.0%	423	51.02	54.38	3.36	6.6%
450 to 500 kWh	1,733	4.9%	474	59.78	63.90	4.12	6.9%
500 to 600 kWh	2,228	6.3%	545	72.60	77.96	5.36	7.4%
600 to 700 kWh	1,194	3.4%	646	93.14	100.19	7.05	7.6%
700 to 800 kWh	694	2.0%	747	114.92	123.11	8.19	7.1%
800 to 900 kWh	408	1.1%	846	136.90	145.89	8.99	6.6%
900 to 1000 kWh	219	0.6%	947	159.45	169.14	9.69	6.1%
1000 to 1500 kWh	336	0.9%	1,169	209.53	220.70	11.17	5.3%
1500 to 2000 kWh	55	0.2%	1,655	319.28	333.70	14.42	4.5%
2000 to 3000 kWh	19	0.1%	2,270	459.21	477.69	18.48	4.0%
>= 3000 kWh	1	0.0%	3,522	747.84	774.72	26.88	3.6%
Total	35,567	100.0%	336	41.99	44.30	2.30	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	4.84	4.99	0.15	3.1%
50 to 75 kWh	4	1.7%	73	8.34	8.78	0.44	5.3%
75 to 100 kWh	2	0.8%	72	8.25	8.49	0.24	2.9%
100 to 150 kWh	4	1.7%	138	15.86	16.35	0.49	3.1%
150 to 200 kWh	4	1.7%	175	20.20	20.94	0.74	3.7%
200 to 250 kWh	6	2.5%	145	17.17	17.93	0.76	4.4%
250 to 300 kWh	3	1.3%	239	27.44	28.34	0.90	3.3%
300 to 350 kWh	6	2.5%	299	34.76	36.16	1.40	4.0%
350 to 400 kWh	6	2.5%	392	45.83	47.37	1.54	3.4%
400 to 450 kWh	11	4.6%	443	51.51	53.20	1.69	3.3%
450 to 500 kWh	7	2.9%	593	74.46	77.23	2.77	3.7%
500 to 600 kWh	20	8.4%	608	77.76	80.69	2.93	3.8%
600 to 700 kWh	19	8.0%	752	105.82	109.89	4.07	3.8%
700 to 800 kWh	27	11.3%	863	123.64	128.75	5.11	4.1%
800 to 900 kWh	26	10.9%	978	147.39	153.36	5.97	4.1%
900 to 1000 kWh	19	8.0%	1,093	171.66	178.64	6.98	4.1%
1000 to 1500 kWh	59	24.8%	1,444	252.67	262.34	9.67	3.8%
1500 to 2000 kWh	10	4.2%	1,842	346.22	358.86	12.64	3.7%
2000 to 3000 kWh	2	0.8%	3,046	634.03	655.08	21.05	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.56	155.33	5.77	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.52	3.71	1.19	47.2%
25 to 50 kWh	1	0.4%	51	5.27	5.42	0.15	2.8%
50 to 75 kWh	4	1.7%	51	5.34	5.66	0.32	6.0%
75 to 100 kWh	2	0.8%	105	10.83	11.14	0.31	2.9%
100 to 150 kWh	4	1.7%	122	12.66	13.04	0.38	3.0%
150 to 200 kWh	4	1.7%	182	18.85	19.52	0.67	3.6%
200 to 250 kWh	6	2.5%	319	34.65	35.97	1.32	3.8%
250 to 300 kWh	3	1.3%	326	37.37	38.96	1.59	4.3%
300 to 350 kWh	6	2.5%	352	38.00	39.68	1.68	4.4%
350 to 400 kWh	6	2.5%	358	37.05	38.20	1.15	3.1%
400 to 450 kWh	11	4.6%	416	43.38	44.88	1.50	3.5%
450 to 500 kWh	7	2.9%	371	38.63	39.85	1.22	3.2%
500 to 600 kWh	20	8.4%	482	52.17	54.17	2.00	3.8%
600 to 700 kWh	19	8.0%	553	61.72	64.42	2.70	4.4%
700 to 800 kWh	27	11.3%	631	69.71	72.65	2.94	4.2%
800 to 900 kWh	26	10.9%	723	83.01	86.62	3.61	4.3%
900 to 1000 kWh	19	8.0%	794	91.97	96.16	4.19	4.6%
1000 to 1500 kWh	59	24.8%	988	126.80	133.54	6.74	5.3%
1500 to 2000 kWh	10	4.2%	1,424	214.67	225.35	10.68	5.0%
2000 to 3000 kWh	2	0.8%	1,803	296.43	309.48	13.05	4.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	83.71	87.65	3.94	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.51	3.73	1.22	48.6%
25 to 50 kWh	1	0.4%	47	5.06	5.20	0.14	2.8%
50 to 75 kWh	4	1.7%	62	6.84	7.22	0.38	5.6%
75 to 100 kWh	2	0.8%	88	9.54	9.81	0.27	2.8%
100 to 150 kWh	4	1.7%	130	14.26	14.69	0.43	3.0%
150 to 200 kWh	4	1.7%	178	19.53	20.23	0.70	3.6%
200 to 250 kWh	6	2.5%	232	25.91	26.95	1.04	4.0%
250 to 300 kWh	3	1.3%	282	32.41	33.65	1.24	3.8%
300 to 350 kWh	6	2.5%	325	36.36	37.89	1.53	4.2%
350 to 400 kWh	6	2.5%	375	41.44	42.78	1.34	3.2%
400 to 450 kWh	11	4.6%	430	47.44	49.04	1.60	3.4%
450 to 500 kWh	7	2.9%	482	56.54	58.54	2.00	3.5%
500 to 600 kWh	20	8.4%	545	64.96	67.43	2.47	3.8%
600 to 700 kWh	19	8.0%	652	83.77	87.16	3.39	4.0%
700 to 800 kWh	27	11.3%	748	96.76	100.78	4.02	4.2%
800 to 900 kWh	26	10.9%	851	115.20	119.99	4.79	4.2%
900 to 1000 kWh	19	8.0%	943	131.82	137.40	5.58	4.2%
1000 to 1500 kWh	59	24.8%	1,217	190.00	198.22	8.22	4.3%
1500 to 2000 kWh	10	4.2%	1,633	280.44	292.10	11.66	4.2%
2000 to 3000 kWh	2	0.8%	2,424	465.23	482.28	17.05	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	116.71	121.57	4.86	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.60	3.79	1.19	45.8%
25 to 50 kWh	3	0.5%	48	5.73	6.04	0.31	5.4%
50 to 75 kWh	3	0.5%	62	7.16	7.37	0.21	2.9%
75 to 100 kWh	4	0.6%	89	10.58	11.03	0.45	4.3%
100 to 150 kWh	3	0.5%	94	11.40	12.06	0.66	5.8%
150 to 200 kWh	4	0.6%	180	20.71	21.31	0.60	2.9%
200 to 250 kWh	11	1.7%	198	22.97	23.78	0.81	3.5%
250 to 300 kWh	11	1.7%	222	25.48	26.22	0.74	2.9%
300 to 350 kWh	14	2.1%	293	33.66	34.65	0.99	2.9%
350 to 400 kWh	20	3.0%	358	41.38	42.64	1.26	3.0%
400 to 450 kWh	22	3.3%	367	43.42	44.88	1.46	3.4%
450 to 500 kWh	28	4.2%	435	51.21	52.88	1.67	3.3%
500 to 600 kWh	57	8.6%	507	61.09	63.15	2.06	3.4%
600 to 700 kWh	54	8.2%	599	74.33	77.08	2.75	3.7%
700 to 800 kWh	60	9.1%	667	86.67	90.19	3.52	4.1%
800 to 900 kWh	61	9.3%	771	105.56	110.02	4.46	4.2%
900 to 1000 kWh	58	8.8%	827	117.95	122.94	4.99	4.2%
1000 to 1500 kWh	171	25.9%	1,130	187.30	194.70	7.40	4.0%
1500 to 2000 kWh	50	7.6%	1,636	307.72	318.72	11.00	3.6%
2000 to 3000 kWh	15	2.3%	2,245	453.07	468.32	15.25	3.4%
>= 3000 kWh	2	0.3%	3,043	643.74	664.56	20.82	3.2%
Total	659	100.0%	833	130.37	135.34	4.97	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.93	4.13	1.20	41.0%
25 to 50 kWh	3	0.5%	26	3.37	4.05	0.68	20.2%
50 to 75 kWh	3	0.5%	69	7.09	7.32	0.23	3.2%
75 to 100 kWh	4	0.6%	85	9.18	9.64	0.46	5.0%
100 to 150 kWh	3	0.5%	162	17.04	17.66	0.62	3.6%
150 to 200 kWh	4	0.6%	194	20.01	20.58	0.57	2.8%
200 to 250 kWh	11	1.7%	257	26.75	27.62	0.87	3.3%
250 to 300 kWh	11	1.7%	333	34.39	35.38	0.99	2.9%
300 to 350 kWh	14	2.1%	359	37.07	38.15	1.08	2.9%
350 to 400 kWh	20	3.0%	393	40.80	42.11	1.31	3.2%
400 to 450 kWh	22	3.3%	477	51.15	52.97	1.82	3.6%
450 to 500 kWh	28	4.2%	522	54.25	55.90	1.65	3.0%
500 to 600 kWh	57	8.6%	606	63.80	65.88	2.08	3.3%
600 to 700 kWh	54	8.2%	700	74.39	76.93	2.54	3.4%
700 to 800 kWh	60	9.1%	828	91.69	95.33	3.64	4.0%
800 to 900 kWh	61	9.3%	924	103.67	108.05	4.38	4.2%
900 to 1000 kWh	58	8.8%	1,088	128.04	134.38	6.34	5.0%
1000 to 1500 kWh	171	25.9%	1,288	165.55	174.15	8.60	5.2%
1500 to 2000 kWh	50	7.6%	1,826	274.87	288.01	13.14	4.8%
2000 to 3000 kWh	15	2.3%	2,271	371.80	387.75	15.95	4.3%
>= 3000 kWh	2	0.3%	3,531	642.12	666.03	23.91	3.7%
Total	659	100.0%	972	122.45	128.05	5.60	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.77	3.96	1.19	43.0%
25 to 50 kWh	3	0.5%	37	4.55	5.04	0.49	10.8%
50 to 75 kWh	3	0.5%	65	7.13	7.34	0.21	2.9%
75 to 100 kWh	4	0.6%	87	9.88	10.33	0.45	4.6%
100 to 150 kWh	3	0.5%	128	14.22	14.86	0.64	4.5%
150 to 200 kWh	4	0.6%	187	20.36	20.95	0.59	2.9%
200 to 250 kWh	11	1.7%	228	24.86	25.70	0.84	3.4%
250 to 300 kWh	11	1.7%	277	29.94	30.80	0.86	2.9%
300 to 350 kWh	14	2.1%	326	35.36	36.40	1.04	2.9%
350 to 400 kWh	20	3.0%	376	41.09	42.38	1.29	3.1%
400 to 450 kWh	22	3.3%	422	47.29	48.93	1.64	3.5%
450 to 500 kWh	28	4.2%	478	52.71	54.37	1.66	3.1%
500 to 600 kWh	57	8.6%	557	62.45	64.52	2.07	3.3%
600 to 700 kWh	54	8.2%	649	74.36	77.01	2.65	3.6%
700 to 800 kWh	60	9.1%	747	89.18	92.76	3.58	4.0%
800 to 900 kWh	61	9.3%	848	104.61	109.03	4.42	4.2%
900 to 1000 kWh	58	8.8%	957	122.99	128.66	5.67	4.6%
1000 to 1500 kWh	171	25.9%	1,209	176.43	184.43	8.00	4.5%
1500 to 2000 kWh	50	7.6%	1,730	291.38	303.44	12.06	4.1%
2000 to 3000 kWh	15	2.3%	2,258	412.43	428.04	15.61	3.8%
>= 3000 kWh	2	0.3%	3,287	642.93	665.29	22.36	3.5%
Total	659	100.0%	902	126.42	131.70	5.29	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.82	5.04	1.22	31.9%
25 to 50 kWh	486	0.2%	38	5.15	5.78	0.63	12.2%
50 to 75 kWh	1,522	0.5%	65	7.86	8.19	0.33	4.2%
75 to 100 kWh	3,847	1.4%	90	10.70	11.04	0.34	3.2%
100 to 150 kWh	17,057	6.0%	128	15.15	15.59	0.44	2.9%
150 to 200 kWh	26,819	9.4%	176	20.82	21.41	0.59	2.8%
200 to 250 kWh	31,961	11.3%	225	26.71	27.49	0.78	2.9%
250 to 300 kWh	32,373	11.4%	275	33.14	34.21	1.07	3.2%
300 to 350 kWh	29,507	10.4%	327	40.44	41.93	1.49	3.7%
350 to 400 kWh	26,046	9.2%	379	49.15	51.08	1.93	3.9%
400 to 450 kWh	21,773	7.7%	430	59.25	61.58	2.33	3.9%
450 to 500 kWh	17,872	6.3%	484	71.09	73.78	2.69	3.8%
500 to 600 kWh	26,056	9.2%	558	88.41	91.56	3.15	3.6%
600 to 700 kWh	16,675	5.9%	661	113.05	116.85	3.80	3.4%
700 to 800 kWh	10,468	3.7%	763	137.68	142.12	4.44	3.2%
800 to 900 kWh	6,760	2.4%	868	162.86	167.97	5.11	3.1%
900 to 1000 kWh	4,376	1.5%	973	188.23	194.04	5.81	3.1%
1000 to 1500 kWh	7,966	2.8%	1,212	246.40	253.89	7.49	3.0%
1500 to 2000 kWh	1,444	0.5%	1,737	374.66	385.85	11.19	3.0%
2000 to 3000 kWh	496	0.2%	2,377	532.41	547.98	15.57	2.9%
>= 3000 kWh	65	0.0%	6,124	1,455.28	1,496.23	40.95	2.8%
Total	283,819	100.0%	417	64.30	66.48	2.17	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.02	5.17	1.15	28.6%
25 to 50 kWh	504	0.2%	43	5.22	6.03	0.81	15.5%
50 to 75 kWh	1,524	0.5%	65	7.14	7.49	0.35	4.9%
75 to 100 kWh	3,853	1.4%	89	9.56	9.88	0.32	3.3%
100 to 150 kWh	17,070	6.0%	128	13.75	14.15	0.40	2.9%
150 to 200 kWh	26,837	9.4%	177	18.95	19.49	0.54	2.8%
200 to 250 kWh	31,980	11.3%	226	24.36	25.05	0.69	2.8%
250 to 300 kWh	32,387	11.4%	274	29.88	30.74	0.86	2.9%
300 to 350 kWh	29,524	10.4%	322	35.75	36.83	1.08	3.0%
350 to 400 kWh	26,061	9.2%	370	42.40	43.73	1.33	3.1%
400 to 450 kWh	21,785	7.7%	419	50.35	52.01	1.66	3.3%
450 to 500 kWh	17,887	6.3%	465	58.95	60.97	2.02	3.4%
500 to 600 kWh	26,072	9.2%	535	72.73	75.36	2.63	3.6%
600 to 700 kWh	16,690	5.9%	632	92.96	96.41	3.45	3.7%
700 to 800 kWh	10,482	3.7%	730	114.16	118.35	4.19	3.7%
800 to 900 kWh	6,765	2.4%	824	134.48	139.28	4.80	3.6%
900 to 1000 kWh	4,382	1.5%	920	155.21	160.60	5.39	3.5%
1000 to 1500 kWh	7,981	2.8%	1,145	203.72	210.58	6.86	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	313.06	323.30	10.24	3.3%
2000 to 3000 kWh	498	0.2%	2,255	447.13	461.07	13.94	3.1%
>= 3000 kWh	65	0.0%	3,461	716.10	737.07	20.97	2.9%
Total	284,068	100.0%	404	54.34	56.16	1.82	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.92	5.10	1.18	30.1%
25 to 50 kWh	504	0.2%	40	5.19	5.91	0.72	13.9%
50 to 75 kWh	1,524	0.5%	65	7.50	7.84	0.34	4.5%
75 to 100 kWh	3,853	1.4%	89	10.13	10.46	0.33	3.3%
100 to 150 kWh	17,070	6.0%	128	14.45	14.87	0.42	2.9%
150 to 200 kWh	26,837	9.4%	176	19.89	20.45	0.56	2.8%
200 to 250 kWh	31,980	11.3%	225	25.54	26.27	0.73	2.9%
250 to 300 kWh	32,387	11.4%	275	31.51	32.48	0.97	3.1%
300 to 350 kWh	29,524	10.4%	325	38.10	39.38	1.28	3.4%
350 to 400 kWh	26,061	9.2%	374	45.77	47.41	1.64	3.6%
400 to 450 kWh	21,785	7.7%	424	54.80	56.80	2.00	3.6%
450 to 500 kWh	17,887	6.3%	474	65.02	67.38	2.36	3.6%
500 to 600 kWh	26,072	9.2%	546	80.57	83.46	2.89	3.6%
600 to 700 kWh	16,690	5.9%	647	103.01	106.63	3.62	3.5%
700 to 800 kWh	10,482	3.7%	747	125.92	130.24	4.32	3.4%
800 to 900 kWh	6,765	2.4%	846	148.68	153.64	4.96	3.3%
900 to 1000 kWh	4,382	1.5%	947	171.73	177.33	5.60	3.3%
1000 to 1500 kWh	7,981	2.8%	1,179	225.07	232.25	7.18	3.2%
1500 to 2000 kWh	1,451	0.5%	1,694	343.88	354.59	10.71	3.1%
2000 to 3000 kWh	498	0.2%	2,316	489.80	504.56	14.76	3.0%
>= 3000 kWh	65	0.0%	4,793	1,085.69	1,116.65	30.96	2.9%
Total	284,068	100.0%	411	59.33	61.33	2.00	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.84	5.06	1.22	31.8%
25 to 50 kWh	169	0.1%	37	5.18	5.86	0.68	13.1%
50 to 75 kWh	469	0.3%	65	7.98	8.33	0.35	4.4%
75 to 100 kWh	1,188	0.9%	90	10.84	11.20	0.36	3.3%
100 to 150 kWh	5,604	4.0%	130	15.47	15.93	0.46	3.0%
150 to 200 kWh	10,057	7.2%	180	21.36	21.96	0.60	2.8%
200 to 250 kWh	13,323	9.6%	231	27.43	28.21	0.78	2.8%
250 to 300 kWh	14,698	10.5%	283	34.04	35.06	1.02	3.0%
300 to 350 kWh	14,237	10.2%	336	41.48	42.84	1.36	3.3%
350 to 400 kWh	13,378	9.6%	388	49.87	51.64	1.77	3.5%
400 to 450 kWh	11,689	8.4%	442	59.84	62.04	2.20	3.7%
450 to 500 kWh	9,931	7.1%	496	71.43	74.05	2.62	3.7%
500 to 600 kWh	14,878	10.7%	572	89.12	92.25	3.13	3.5%
600 to 700 kWh	9,991	7.2%	677	114.36	118.16	3.80	3.3%
700 to 800 kWh	6,344	4.5%	780	139.60	144.03	4.43	3.2%
800 to 900 kWh	4,154	3.0%	886	165.55	170.69	5.14	3.1%
900 to 1000 kWh	2,774	2.0%	993	191.82	197.70	5.88	3.1%
1000 to 1500 kWh	5,142	3.7%	1,227	249.35	256.91	7.56	3.0%
1500 to 2000 kWh	946	0.7%	1,754	379.19	390.57	11.38	3.0%
2000 to 3000 kWh	336	0.2%	2,377	532.58	548.21	15.63	2.9%
>= 3000 kWh	40	0.0%	7,745	1,852.99	1,905.18	52.19	2.8%
Total	139,432	100.0%	471	74.01	76.43	2.42	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.96	5.13	1.17	29.5%
25 to 50 kWh	171	0.1%	41	5.21	6.05	0.84	16.1%
50 to 75 kWh	471	0.3%	64	7.27	7.68	0.41	5.6%
75 to 100 kWh	1,190	0.9%	88	9.59	9.93	0.34	3.5%
100 to 150 kWh	5,610	4.0%	126	13.57	13.98	0.41	3.0%
150 to 200 kWh	10,070	7.2%	173	18.57	19.10	0.53	2.9%
200 to 250 kWh	13,331	9.6%	221	23.77	24.43	0.66	2.8%
250 to 300 kWh	14,706	10.5%	267	29.01	29.82	0.81	2.8%
300 to 350 kWh	14,249	10.2%	314	34.45	35.43	0.98	2.8%
350 to 400 kWh	13,384	9.6%	361	40.65	41.85	1.20	3.0%
400 to 450 kWh	11,695	8.4%	407	47.72	49.18	1.46	3.1%
450 to 500 kWh	9,940	7.1%	453	55.72	57.47	1.75	3.1%
500 to 600 kWh	14,887	10.7%	521	68.72	71.00	2.28	3.3%
600 to 700 kWh	10,000	7.2%	617	88.38	91.56	3.18	3.6%
700 to 800 kWh	6,351	4.6%	714	109.34	113.33	3.99	3.6%
800 to 900 kWh	4,157	3.0%	806	129.50	134.15	4.65	3.6%
900 to 1000 kWh	2,778	2.0%	899	149.87	155.14	5.27	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	201.05	207.93	6.88	3.4%
1500 to 2000 kWh	950	0.7%	1,639	310.68	321.02	10.34	3.3%
2000 to 3000 kWh	338	0.2%	2,264	449.06	463.23	14.17	3.2%
>= 3000 kWh	40	0.0%	3,518	726.66	748.41	21.75	3.0%
Total	139,555	100.0%	435	59.03	60.96	1.93	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.90	5.09	1.19	30.5%
25 to 50 kWh	171	0.1%	39	5.19	5.96	0.77	14.8%
50 to 75 kWh	471	0.3%	64	7.63	8.00	0.37	4.8%
75 to 100 kWh	1,190	0.9%	89	10.21	10.57	0.36	3.5%
100 to 150 kWh	5,610	4.0%	128	14.52	14.96	0.44	3.0%
150 to 200 kWh	10,070	7.2%	177	19.97	20.53	0.56	2.8%
200 to 250 kWh	13,331	9.6%	226	25.60	26.32	0.72	2.8%
250 to 300 kWh	14,706	10.5%	275	31.52	32.44	0.92	2.9%
300 to 350 kWh	14,249	10.2%	325	37.97	39.14	1.17	3.1%
350 to 400 kWh	13,384	9.6%	374	45.27	46.75	1.48	3.3%
400 to 450 kWh	11,695	8.4%	424	53.78	55.61	1.83	3.4%
450 to 500 kWh	9,940	7.1%	474	63.58	65.76	2.18	3.4%
500 to 600 kWh	14,887	10.7%	547	78.93	81.63	2.70	3.4%
600 to 700 kWh	10,000	7.2%	647	101.38	104.87	3.49	3.4%
700 to 800 kWh	6,351	4.6%	747	124.47	128.68	4.21	3.4%
800 to 900 kWh	4,157	3.0%	846	147.54	152.44	4.90	3.3%
900 to 1000 kWh	2,778	2.0%	946	170.86	176.43	5.57	3.3%
1000 to 1500 kWh	5,153	3.7%	1,181	225.21	232.43	7.22	3.2%
1500 to 2000 kWh	950	0.7%	1,697	344.95	355.81	10.86	3.1%
2000 to 3000 kWh	338	0.2%	2,321	490.84	505.74	14.90	3.0%
>= 3000 kWh	40	0.0%	5,632	1,289.82	1,326.80	36.98	2.9%
Total	139,555	100.0%	453	66.53	68.71	2.17	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.80	5.03	1.23	32.4%
25 to 50 kWh	300	0.2%	38	5.15	5.74	0.59	11.5%
50 to 75 kWh	1,030	0.7%	65	7.80	8.11	0.31	4.0%
75 to 100 kWh	2,640	1.9%	89	10.64	10.97	0.33	3.1%
100 to 150 kWh	11,416	8.1%	126	15.00	15.43	0.43	2.9%
150 to 200 kWh	16,702	11.8%	173	20.50	21.08	0.58	2.8%
200 to 250 kWh	18,564	13.1%	220	26.21	26.98	0.77	2.9%
250 to 300 kWh	17,607	12.4%	269	32.40	33.50	1.10	3.4%
300 to 350 kWh	15,178	10.7%	318	39.48	41.11	1.63	4.1%
350 to 400 kWh	12,548	8.9%	368	48.41	50.55	2.14	4.4%
400 to 450 kWh	9,955	7.0%	416	58.65	61.14	2.49	4.2%
450 to 500 kWh	7,818	5.5%	468	70.81	73.60	2.79	3.9%
500 to 600 kWh	10,865	7.7%	539	87.90	91.14	3.24	3.7%
600 to 700 kWh	6,416	4.5%	637	111.77	115.60	3.83	3.4%
700 to 800 kWh	3,864	2.7%	737	136.33	140.83	4.50	3.3%
800 to 900 kWh	2,380	1.7%	836	160.45	165.58	5.13	3.2%
900 to 1000 kWh	1,408	1.0%	939	185.71	191.47	5.76	3.1%
1000 to 1500 kWh	2,358	1.7%	1,179	244.74	252.08	7.34	3.0%
1500 to 2000 kWh	379	0.3%	1,696	372.12	382.96	10.84	2.9%
2000 to 3000 kWh	125	0.1%	2,398	544.53	560.17	15.64	2.9%
>= 3000 kWh	22	0.0%	3,545	826.48	849.48	23.00	2.8%
Total	141,705	100.0%	357	53.63	55.53	1.90	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.07	5.19	1.12	27.5%
25 to 50 kWh	316	0.2%	43	5.21	5.99	0.78	15.0%
50 to 75 kWh	1,030	0.7%	65	7.08	7.41	0.33	4.7%
75 to 100 kWh	2,644	1.9%	89	9.54	9.85	0.31	3.2%
100 to 150 kWh	11,423	8.1%	129	13.83	14.22	0.39	2.8%
150 to 200 kWh	16,707	11.8%	179	19.18	19.71	0.53	2.8%
200 to 250 kWh	18,575	13.1%	230	24.77	25.47	0.70	2.8%
250 to 300 kWh	17,613	12.4%	280	30.61	31.51	0.90	2.9%
300 to 350 kWh	15,181	10.7%	330	36.95	38.11	1.16	3.1%
350 to 400 kWh	12,557	8.9%	380	44.25	45.72	1.47	3.3%
400 to 450 kWh	9,960	7.0%	432	53.43	55.34	1.91	3.6%
450 to 500 kWh	7,823	5.5%	480	63.10	65.47	2.37	3.8%
500 to 600 kWh	10,871	7.7%	553	78.29	81.43	3.14	4.0%
600 to 700 kWh	6,421	4.5%	654	100.47	104.39	3.92	3.9%
700 to 800 kWh	3,871	2.7%	755	122.76	127.35	4.59	3.7%
800 to 900 kWh	2,382	1.7%	855	144.94	150.09	5.15	3.6%
900 to 1000 kWh	1,410	1.0%	957	167.86	173.53	5.67	3.4%
1000 to 1500 kWh	2,361	1.7%	1,164	214.13	220.95	6.82	3.2%
1500 to 2000 kWh	382	0.3%	1,669	326.28	336.14	9.86	3.0%
2000 to 3000 kWh	125	0.1%	2,214	447.11	460.31	13.20	3.0%
>= 3000 kWh	22	0.0%	3,312	692.87	711.95	19.08	2.8%
Total	141,824	100.0%	367	48.72	50.39	1.67	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.94	5.11	1.17	29.7%
25 to 50 kWh	316	0.2%	41	5.18	5.87	0.69	13.3%
50 to 75 kWh	1,030	0.7%	65	7.44	7.76	0.32	4.3%
75 to 100 kWh	2,644	1.9%	89	10.09	10.41	0.32	3.2%
100 to 150 kWh	11,423	8.1%	128	14.41	14.83	0.42	2.9%
150 to 200 kWh	16,707	11.8%	176	19.84	20.40	0.56	2.8%
200 to 250 kWh	18,575	13.1%	225	25.49	26.23	0.74	2.9%
250 to 300 kWh	17,613	12.4%	275	31.50	32.51	1.01	3.2%
300 to 350 kWh	15,181	10.7%	324	38.22	39.61	1.39	3.6%
350 to 400 kWh	12,557	8.9%	374	46.33	48.14	1.81	3.9%
400 to 450 kWh	9,960	7.0%	424	56.04	58.24	2.20	3.9%
450 to 500 kWh	7,823	5.5%	474	66.96	69.54	2.58	3.9%
500 to 600 kWh	10,871	7.7%	546	83.10	86.29	3.19	3.8%
600 to 700 kWh	6,421	4.5%	646	106.12	110.00	3.88	3.7%
700 to 800 kWh	3,871	2.7%	746	129.55	134.09	4.54	3.5%
800 to 900 kWh	2,382	1.7%	845	152.70	157.84	5.14	3.4%
900 to 1000 kWh	1,410	1.0%	948	176.78	182.50	5.72	3.2%
1000 to 1500 kWh	2,361	1.7%	1,172	229.44	236.52	7.08	3.1%
1500 to 2000 kWh	382	0.3%	1,683	349.18	359.53	10.35	3.0%
2000 to 3000 kWh	125	0.1%	2,306	495.92	510.34	14.42	2.9%
>= 3000 kWh	22	0.0%	3,428	759.68	780.71	21.03	2.8%
Total	141,824	100.0%	362	51.18	52.96	1.79	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.83	5.05	1.22	31.9%
25 to 50 kWh	15	0.7%	35	5.04	5.91	0.87	17.3%
50 to 75 kWh	16	0.7%	66	8.08	8.44	0.36	4.5%
75 to 100 kWh	15	0.7%	83	10.04	10.46	0.42	4.2%
100 to 150 kWh	29	1.3%	112	14.00	14.59	0.59	4.2%
150 to 200 kWh	42	1.9%	164	19.47	20.05	0.58	3.0%
200 to 250 kWh	56	2.6%	194	23.17	23.90	0.73	3.2%
250 to 300 kWh	58	2.7%	259	30.74	31.59	0.85	2.8%
300 to 350 kWh	70	3.2%	294	35.36	36.36	1.00	2.8%
350 to 400 kWh	102	4.7%	365	44.74	46.00	1.26	2.8%
400 to 450 kWh	106	4.9%	407	50.48	51.92	1.44	2.9%
450 to 500 kWh	100	4.6%	457	57.76	59.42	1.66	2.9%
500 to 600 kWh	249	11.5%	520	68.43	70.40	1.97	2.9%
600 to 700 kWh	217	10.0%	636	90.36	93.05	2.69	3.0%
700 to 800 kWh	207	9.6%	710	105.80	109.12	3.32	3.1%
800 to 900 kWh	183	8.5%	826	131.81	136.06	4.25	3.2%
900 to 1000 kWh	158	7.3%	894	146.92	151.72	4.80	3.3%
1000 to 1500 kWh	372	17.2%	1,163	210.60	217.55	6.95	3.3%
1500 to 2000 kWh	102	4.7%	1,696	341.15	351.82	10.67	3.1%
2000 to 3000 kWh	32	1.5%	2,232	473.17	487.45	14.28	3.0%
>= 3000 kWh	3	0.1%	3,426	763.72	786.53	22.81	3.0%
Total	2,162	100.0%	731	119.98	123.78	3.80	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.03	5.21	1.18	29.3%
25 to 50 kWh	15	0.7%	37	5.29	6.38	1.09	20.6%
50 to 75 kWh	16	0.7%	62	6.96	7.45	0.49	7.0%
75 to 100 kWh	15	0.7%	96	10.55	11.04	0.49	4.6%
100 to 150 kWh	29	1.3%	136	15.57	16.17	0.60	3.9%
150 to 200 kWh	42	1.9%	191	20.53	21.11	0.58	2.8%
200 to 250 kWh	56	2.6%	256	28.91	29.75	0.84	2.9%
250 to 300 kWh	58	2.7%	286	31.44	32.37	0.93	3.0%
300 to 350 kWh	72	3.3%	354	39.72	40.79	1.07	2.7%
350 to 400 kWh	102	4.7%	383	43.29	44.50	1.21	2.8%
400 to 450 kWh	106	4.9%	440	51.14	52.63	1.49	2.9%
450 to 500 kWh	101	4.7%	492	57.97	59.57	1.60	2.8%
500 to 600 kWh	250	11.5%	579	72.00	74.03	2.03	2.8%
600 to 700 kWh	218	10.1%	667	86.63	89.11	2.48	2.9%
700 to 800 kWh	207	9.5%	785	108.23	111.54	3.31	3.1%
800 to 900 kWh	183	8.4%	867	122.36	126.30	3.94	3.2%
900 to 1000 kWh	158	7.3%	1,008	147.41	152.61	5.20	3.5%
1000 to 1500 kWh	373	17.2%	1,227	189.98	197.23	7.25	3.8%
1500 to 2000 kWh	102	4.7%	1,729	296.92	307.82	10.90	3.7%
2000 to 3000 kWh	32	1.5%	2,356	437.38	451.94	14.56	3.3%
>= 3000 kWh	3	0.1%	3,801	745.71	769.91	24.20	3.2%
Total	2,168	100.0%	784	113.53	117.39	3.86	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.93	5.13	1.20	30.5%
25 to 50 kWh	15	0.7%	36	5.17	6.15	0.98	19.0%
50 to 75 kWh	16	0.7%	64	7.52	7.94	0.42	5.6%
75 to 100 kWh	15	0.7%	89	10.29	10.75	0.46	4.5%
100 to 150 kWh	29	1.3%	124	14.78	15.38	0.60	4.1%
150 to 200 kWh	42	1.9%	177	20.00	20.58	0.58	2.9%
200 to 250 kWh	56	2.6%	225	26.04	26.83	0.79	3.0%
250 to 300 kWh	58	2.7%	272	31.09	31.98	0.89	2.9%
300 to 350 kWh	72	3.3%	324	37.55	38.59	1.04	2.8%
350 to 400 kWh	102	4.7%	374	44.02	45.25	1.23	2.8%
400 to 450 kWh	106	4.9%	423	50.81	52.27	1.46	2.9%
450 to 500 kWh	101	4.7%	475	57.86	59.50	1.64	2.8%
500 to 600 kWh	250	11.5%	550	70.21	72.21	2.00	2.8%
600 to 700 kWh	218	10.1%	652	88.49	91.08	2.59	2.9%
700 to 800 kWh	207	9.5%	747	107.01	110.33	3.32	3.1%
800 to 900 kWh	183	8.4%	847	127.09	131.19	4.10	3.2%
900 to 1000 kWh	158	7.3%	951	147.17	152.17	5.00	3.4%
1000 to 1500 kWh	373	17.2%	1,195	200.29	207.39	7.10	3.5%
1500 to 2000 kWh	102	4.7%	1,713	319.16	329.94	10.78	3.4%
2000 to 3000 kWh	32	1.5%	2,294	455.27	469.69	14.42	3.2%
>= 3000 kWh	3	0.1%	3,613	754.72	778.22	23.50	3.1%
Total	2,168	100.0%	757	116.71	120.53	3.83	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.84	4.98	1.14	29.7%
25 to 50 kWh	2	0.4%	26	4.68	5.31	0.63	13.5%
50 to 75 kWh	7	1.3%	67	8.66	9.22	0.56	6.5%
75 to 100 kWh	4	0.8%	93	11.01	11.37	0.36	3.3%
100 to 150 kWh	8	1.5%	134	16.01	16.54	0.53	3.3%
150 to 200 kWh	18	3.5%	177	21.15	21.81	0.66	3.1%
200 to 250 kWh	18	3.5%	199	23.75	24.50	0.75	3.2%
250 to 300 kWh	10	1.9%	250	29.86	30.81	0.95	3.2%
300 to 350 kWh	22	4.2%	321	39.27	40.47	1.20	3.1%
350 to 400 kWh	18	3.5%	376	45.67	46.99	1.32	2.9%
400 to 450 kWh	23	4.4%	456	58.15	59.84	1.69	2.9%
450 to 500 kWh	23	4.4%	569	79.00	81.39	2.39	3.0%
500 to 600 kWh	64	12.3%	618	84.90	87.45	2.55	3.0%
600 to 700 kWh	51	9.8%	761	114.28	117.84	3.56	3.1%
700 to 800 kWh	53	10.2%	854	130.74	135.17	4.43	3.4%
800 to 900 kWh	43	8.3%	1,021	168.14	173.82	5.68	3.4%
900 to 1000 kWh	36	6.9%	1,124	191.91	198.31	6.40	3.3%
1000 to 1500 kWh	94	18.1%	1,447	268.04	276.93	8.89	3.3%
1500 to 2000 kWh	17	3.3%	1,909	381.11	393.10	11.99	3.1%
2000 to 3000 kWh	3	0.6%	2,973	641.67	661.11	19.44	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.73	143.25	4.52	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.78	4.95	1.17	31.0%
25 to 50 kWh	2	0.4%	53	6.89	7.47	0.58	8.4%
50 to 75 kWh	7	1.3%	60	7.06	7.67	0.61	8.6%
75 to 100 kWh	4	0.8%	88	9.42	9.74	0.32	3.4%
100 to 150 kWh	8	1.5%	116	12.64	13.15	0.51	4.0%
150 to 200 kWh	18	3.5%	178	19.51	20.15	0.64	3.3%
200 to 250 kWh	18	3.5%	258	29.09	30.01	0.92	3.2%
250 to 300 kWh	10	1.9%	306	35.89	37.02	1.13	3.1%
300 to 350 kWh	22	4.2%	328	37.59	38.75	1.16	3.1%
350 to 400 kWh	18	3.5%	366	42.74	43.97	1.23	2.9%
400 to 450 kWh	24	4.6%	399	46.61	48.01	1.40	3.0%
450 to 500 kWh	23	4.4%	388	47.50	48.82	1.32	2.8%
500 to 600 kWh	64	12.3%	479	60.78	62.58	1.80	3.0%
600 to 700 kWh	51	9.8%	538	69.80	72.04	2.24	3.2%
700 to 800 kWh	53	10.2%	646	86.32	89.22	2.90	3.4%
800 to 900 kWh	43	8.3%	679	88.09	91.28	3.19	3.6%
900 to 1000 kWh	36	6.9%	771	106.58	110.41	3.83	3.6%
1000 to 1500 kWh	94	18.0%	963	141.90	147.68	5.78	4.1%
1500 to 2000 kWh	17	3.3%	1,426	243.59	252.56	8.97	3.7%
2000 to 3000 kWh	3	0.6%	1,865	337.14	349.04	11.90	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.31	86.30	2.99	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.81	4.96	1.15	30.2%
25 to 50 kWh	2	0.4%	40	5.79	6.39	0.60	10.4%
50 to 75 kWh	7	1.3%	63	7.86	8.45	0.59	7.5%
75 to 100 kWh	4	0.8%	91	10.21	10.56	0.35	3.4%
100 to 150 kWh	8	1.5%	125	14.32	14.85	0.53	3.7%
150 to 200 kWh	18	3.5%	177	20.33	20.98	0.65	3.2%
200 to 250 kWh	18	3.5%	228	26.42	27.25	0.83	3.1%
250 to 300 kWh	10	1.9%	278	32.88	33.92	1.04	3.2%
300 to 350 kWh	22	4.2%	324	38.43	39.61	1.18	3.1%
350 to 400 kWh	18	3.5%	371	44.21	45.48	1.27	2.9%
400 to 450 kWh	24	4.6%	428	52.36	53.90	1.54	2.9%
450 to 500 kWh	23	4.4%	479	63.31	65.17	1.86	2.9%
500 to 600 kWh	64	12.3%	548	72.86	75.03	2.17	3.0%
600 to 700 kWh	51	9.8%	650	92.04	94.94	2.90	3.2%
700 to 800 kWh	53	10.2%	750	108.64	112.30	3.66	3.4%
800 to 900 kWh	43	8.3%	850	128.11	132.55	4.44	3.5%
900 to 1000 kWh	36	6.9%	948	149.25	154.36	5.11	3.4%
1000 to 1500 kWh	94	18.0%	1,207	205.48	212.83	7.35	3.6%
1500 to 2000 kWh	17	3.3%	1,668	312.35	322.83	10.48	3.4%
2000 to 3000 kWh	3	0.6%	2,419	489.40	505.07	15.67	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.05	114.81	3.75	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.82	5.04	1.22	31.9%
25 to 50 kWh	117	0.1%	36	5.22	5.93	0.71	13.6%
50 to 75 kWh	367	0.4%	65	8.04	8.39	0.35	4.4%
75 to 100 kWh	863	0.9%	91	10.88	11.24	0.36	3.3%
100 to 150 kWh	3,859	4.1%	131	15.57	16.02	0.45	2.9%
150 to 200 kWh	6,554	7.0%	182	21.64	22.25	0.61	2.8%
200 to 250 kWh	8,394	8.9%	233	27.73	28.50	0.77	2.8%
250 to 300 kWh	9,108	9.7%	286	34.44	35.39	0.95	2.8%
300 to 350 kWh	8,876	9.4%	340	41.90	43.06	1.16	2.8%
350 to 400 kWh	8,525	9.1%	391	50.03	51.41	1.38	2.8%
400 to 450 kWh	7,654	8.1%	445	59.94	61.59	1.65	2.8%
450 to 500 kWh	6,778	7.2%	500	71.67	73.64	1.97	2.7%
500 to 600 kWh	10,615	11.3%	577	89.71	92.17	2.46	2.7%
600 to 700 kWh	7,391	7.9%	685	115.96	119.15	3.19	2.8%
700 to 800 kWh	4,874	5.2%	794	142.60	146.52	3.92	2.7%
800 to 900 kWh	3,216	3.4%	904	169.50	174.17	4.67	2.8%
900 to 1000 kWh	2,142	2.3%	1,018	197.54	202.99	5.45	2.8%
1000 to 1500 kWh	3,778	4.0%	1,264	258.09	265.20	7.11	2.8%
1500 to 2000 kWh	615	0.7%	1,827	396.71	407.65	10.94	2.8%
2000 to 3000 kWh	213	0.2%	2,469	554.58	569.88	15.30	2.8%
>= 3000 kWh	24	0.0%	3,759	872.03	896.09	24.06	2.8%
Total	94,026	100.0%	491	78.01	80.17	2.15	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.97	5.14	1.17	29.5%
25 to 50 kWh	118	0.1%	41	5.26	6.12	0.86	16.3%
50 to 75 kWh	368	0.4%	64	7.30	7.71	0.41	5.6%
75 to 100 kWh	865	0.9%	88	9.57	9.91	0.34	3.6%
100 to 150 kWh	3,864	4.1%	125	13.43	13.83	0.40	3.0%
150 to 200 kWh	6,561	7.0%	170	18.32	18.83	0.51	2.8%
200 to 250 kWh	8,399	8.9%	218	23.58	24.23	0.65	2.8%
250 to 300 kWh	9,115	9.7%	264	28.89	29.68	0.79	2.7%
300 to 350 kWh	8,884	9.4%	310	34.57	35.50	0.93	2.7%
350 to 400 kWh	8,531	9.1%	357	41.27	42.38	1.11	2.7%
400 to 450 kWh	7,659	8.1%	404	49.16	50.49	1.33	2.7%
450 to 500 kWh	6,784	7.2%	450	57.95	59.51	1.56	2.7%
500 to 600 kWh	10,621	11.3%	517	72.10	74.04	1.94	2.7%
600 to 700 kWh	7,398	7.9%	609	92.19	94.67	2.48	2.7%
700 to 800 kWh	4,879	5.2%	700	112.21	115.23	3.02	2.7%
800 to 900 kWh	3,219	3.4%	789	131.76	135.32	3.56	2.7%
900 to 1000 kWh	2,143	2.3%	874	150.58	154.64	4.06	2.7%
1000 to 1500 kWh	3,788	4.0%	1,094	199.37	204.75	5.38	2.7%
1500 to 2000 kWh	618	0.7%	1,560	302.92	311.10	8.18	2.7%
2000 to 3000 kWh	215	0.2%	2,174	439.16	451.03	11.87	2.7%
>= 3000 kWh	24	0.0%	3,342	698.50	717.39	18.89	2.7%
Total	94,116	100.0%	440	62.37	64.06	1.69	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.90	5.09	1.19	30.5%
25 to 50 kWh	118	0.1%	39	5.24	6.02	0.78	14.9%
50 to 75 kWh	368	0.4%	64	7.67	8.05	0.38	5.0%
75 to 100 kWh	865	0.9%	90	10.22	10.58	0.36	3.5%
100 to 150 kWh	3,864	4.1%	128	14.50	14.93	0.43	3.0%
150 to 200 kWh	6,561	7.0%	176	19.98	20.54	0.56	2.8%
200 to 250 kWh	8,399	8.9%	226	25.66	26.36	0.70	2.7%
250 to 300 kWh	9,115	9.7%	275	31.67	32.53	0.86	2.7%
300 to 350 kWh	8,884	9.4%	325	38.24	39.28	1.04	2.7%
350 to 400 kWh	8,531	9.1%	374	45.65	46.89	1.24	2.7%
400 to 450 kWh	7,659	8.1%	425	54.56	56.04	1.48	2.7%
450 to 500 kWh	6,784	7.2%	475	64.82	66.58	1.76	2.7%
500 to 600 kWh	10,621	11.3%	547	80.91	83.11	2.20	2.7%
600 to 700 kWh	7,398	7.9%	647	104.08	106.92	2.84	2.7%
700 to 800 kWh	4,879	5.2%	747	127.41	130.88	3.47	2.7%
800 to 900 kWh	3,219	3.4%	846	150.65	154.76	4.11	2.7%
900 to 1000 kWh	2,143	2.3%	946	174.08	178.83	4.75	2.7%
1000 to 1500 kWh	3,788	4.0%	1,179	228.74	234.99	6.25	2.7%
1500 to 2000 kWh	618	0.7%	1,694	349.83	359.40	9.57	2.7%
2000 to 3000 kWh	215	0.2%	2,322	496.94	510.52	13.58	2.7%
>= 3000 kWh	24	0.0%	3,550	785.27	806.74	21.47	2.7%
Total	94,116	100.0%	465	70.21	72.13	1.92	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.80	5.03	1.23	32.4%
25 to 50 kWh	249	0.2%	38	5.10	5.70	0.60	11.8%
50 to 75 kWh	849	0.8%	65	7.81	8.11	0.30	3.8%
75 to 100 kWh	2,150	2.0%	90	10.69	11.02	0.33	3.1%
100 to 150 kWh	8,824	8.3%	127	15.08	15.51	0.43	2.9%
150 to 200 kWh	12,174	11.5%	175	20.72	21.29	0.57	2.8%
200 to 250 kWh	13,075	12.3%	223	26.49	27.22	0.73	2.8%
250 to 300 kWh	12,355	11.6%	272	32.66	33.56	0.90	2.8%
300 to 350 kWh	10,917	10.3%	322	39.56	40.65	1.09	2.8%
350 to 400 kWh	9,213	8.7%	372	48.33	49.65	1.32	2.7%
400 to 450 kWh	7,475	7.0%	420	58.64	60.25	1.61	2.7%
450 to 500 kWh	6,087	5.7%	472	70.81	72.76	1.95	2.8%
500 to 600 kWh	8,640	8.1%	545	88.68	91.12	2.44	2.8%
600 to 700 kWh	5,224	4.9%	643	112.57	115.67	3.10	2.8%
700 to 800 kWh	3,171	3.0%	747	137.93	141.73	3.80	2.8%
800 to 900 kWh	1,972	1.9%	846	162.50	166.97	4.47	2.8%
900 to 1000 kWh	1,189	1.1%	954	189.01	194.22	5.21	2.8%
1000 to 1500 kWh	2,023	1.9%	1,199	249.13	256.00	6.87	2.8%
1500 to 2000 kWh	327	0.3%	1,723	378.37	388.80	10.43	2.8%
2000 to 3000 kWh	106	0.1%	2,451	557.01	572.38	15.37	2.8%
>= 3000 kWh	21	0.0%	3,538	824.41	847.16	22.75	2.8%
Total	106,155	100.0%	370	56.09	57.64	1.55	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.06	5.18	1.12	27.6%
25 to 50 kWh	265	0.2%	43	5.17	5.94	0.77	14.9%
50 to 75 kWh	849	0.8%	64	7.03	7.35	0.32	4.6%
75 to 100 kWh	2,154	2.0%	88	9.46	9.77	0.31	3.3%
100 to 150 kWh	8,830	8.3%	128	13.69	14.08	0.39	2.8%
150 to 200 kWh	12,179	11.5%	177	18.98	19.50	0.52	2.7%
200 to 250 kWh	13,085	12.3%	227	24.55	25.22	0.67	2.7%
250 to 300 kWh	12,360	11.6%	278	30.55	31.38	0.83	2.7%
300 to 350 kWh	10,920	10.3%	327	37.07	38.06	0.99	2.7%
350 to 400 kWh	9,220	8.7%	376	44.75	45.95	1.20	2.7%
400 to 450 kWh	7,480	7.0%	428	54.55	56.02	1.47	2.7%
450 to 500 kWh	6,090	5.7%	477	64.83	66.58	1.75	2.7%
500 to 600 kWh	8,643	8.1%	547	80.17	82.33	2.16	2.7%
600 to 700 kWh	5,227	4.9%	648	102.37	105.13	2.76	2.7%
700 to 800 kWh	3,177	3.0%	746	123.97	127.31	3.34	2.7%
800 to 900 kWh	1,974	1.9%	844	145.71	149.64	3.93	2.7%
900 to 1000 kWh	1,191	1.1%	941	167.37	171.89	4.52	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	212.64	218.38	5.74	2.7%
1500 to 2000 kWh	327	0.3%	1,651	324.94	333.72	8.78	2.7%
2000 to 3000 kWh	106	0.1%	2,173	440.99	452.91	11.92	2.7%
>= 3000 kWh	21	0.0%	3,310	693.51	712.27	18.76	2.7%
Total	106,257	100.0%	372	50.88	52.26	1.38	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.93	5.11	1.18	30.0%
25 to 50 kWh	265	0.2%	41	5.14	5.82	0.68	13.2%
50 to 75 kWh	849	0.8%	65	7.42	7.73	0.31	4.2%
75 to 100 kWh	2,154	2.0%	89	10.07	10.39	0.32	3.2%
100 to 150 kWh	8,830	8.3%	128	14.39	14.80	0.41	2.8%
150 to 200 kWh	12,179	11.5%	176	19.85	20.40	0.55	2.8%
200 to 250 kWh	13,085	12.3%	225	25.52	26.22	0.70	2.7%
250 to 300 kWh	12,360	11.6%	275	31.61	32.47	0.86	2.7%
300 to 350 kWh	10,920	10.3%	325	38.32	39.36	1.04	2.7%
350 to 400 kWh	9,220	8.7%	374	46.54	47.80	1.26	2.7%
400 to 450 kWh	7,480	7.0%	424	56.60	58.13	1.53	2.7%
450 to 500 kWh	6,090	5.7%	474	67.82	69.67	1.85	2.7%
500 to 600 kWh	8,643	8.1%	546	84.43	86.73	2.30	2.7%
600 to 700 kWh	5,227	4.9%	646	107.47	110.40	2.93	2.7%
700 to 800 kWh	3,177	3.0%	746	130.95	134.52	3.57	2.7%
800 to 900 kWh	1,974	1.9%	845	154.11	158.31	4.20	2.7%
900 to 1000 kWh	1,191	1.1%	948	178.20	183.06	4.86	2.7%
1000 to 1500 kWh	2,025	1.9%	1,172	230.89	237.20	6.31	2.7%
1500 to 2000 kWh	327	0.3%	1,687	351.68	361.29	9.61	2.7%
2000 to 3000 kWh	106	0.1%	2,312	499.09	512.74	13.65	2.7%
>= 3000 kWh	21	0.0%	3,424	758.96	779.71	20.75	2.7%
Total	106,257	100.0%	371	53.48	54.94	1.46	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.88	4.97	1.09	28.1%
25 to 50 kWh	1	0.4%	10	4.37	5.45	1.08	24.7%
50 to 75 kWh	3	1.1%	60	8.49	9.24	0.75	8.8%
75 to 100 kWh	2	0.7%	114	13.54	13.91	0.37	2.7%
100 to 150 kWh	4	1.4%	130	15.67	16.24	0.57	3.6%
150 to 200 kWh	14	5.0%	177	21.20	21.81	0.61	2.9%
200 to 250 kWh	12	4.3%	225	26.66	27.41	0.75	2.8%
250 to 300 kWh	7	2.5%	254	30.51	31.48	0.97	3.2%
300 to 350 kWh	16	5.7%	328	40.31	41.44	1.13	2.8%
350 to 400 kWh	12	4.3%	368	44.82	46.05	1.23	2.7%
400 to 450 kWh	12	4.3%	468	62.68	64.40	1.72	2.7%
450 to 500 kWh	16	5.7%	557	79.81	82.03	2.22	2.8%
500 to 600 kWh	44	15.6%	622	86.81	89.20	2.39	2.8%
600 to 700 kWh	32	11.3%	766	116.89	120.12	3.23	2.8%
700 to 800 kWh	26	9.2%	845	132.84	136.49	3.65	2.7%
800 to 900 kWh	17	6.0%	1,085	190.74	195.99	5.25	2.8%
900 to 1000 kWh	17	6.0%	1,160	206.74	212.43	5.69	2.8%
1000 to 1500 kWh	35	12.4%	1,454	277.64	285.30	7.66	2.8%
1500 to 2000 kWh	7	2.5%	1,999	410.77	422.09	11.32	2.8%
2000 to 3000 kWh	1	0.4%	2,829	614.84	631.79	16.95	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.67	128.13	3.47	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.81	4.95	1.14	29.9%
25 to 50 kWh	1	0.4%	56	8.37	9.34	0.97	11.6%
50 to 75 kWh	3	1.1%	70	8.92	9.67	0.75	8.4%
75 to 100 kWh	2	0.7%	72	7.69	8.05	0.36	4.7%
100 to 150 kWh	4	1.4%	111	12.23	12.76	0.53	4.3%
150 to 200 kWh	14	4.9%	176	19.50	20.12	0.62	3.2%
200 to 250 kWh	12	4.2%	227	25.66	26.39	0.73	2.8%
250 to 300 kWh	7	2.5%	298	34.58	35.53	0.95	2.7%
300 to 350 kWh	16	5.7%	320	36.92	37.92	1.00	2.7%
350 to 400 kWh	12	4.2%	370	45.02	46.24	1.22	2.7%
400 to 450 kWh	13	4.6%	384	48.16	49.46	1.30	2.7%
450 to 500 kWh	16	5.7%	396	50.99	52.39	1.40	2.7%
500 to 600 kWh	44	15.5%	477	63.80	65.53	1.73	2.7%
600 to 700 kWh	32	11.3%	530	72.99	74.97	1.98	2.7%
700 to 800 kWh	26	9.2%	661	100.81	103.55	2.74	2.7%
800 to 900 kWh	17	6.0%	612	90.34	92.82	2.48	2.7%
900 to 1000 kWh	17	6.0%	746	118.24	121.44	3.20	2.7%
1000 to 1500 kWh	35	12.4%	921	156.29	160.51	4.22	2.7%
1500 to 2000 kWh	7	2.5%	1,429	267.92	275.16	7.24	2.7%
2000 to 3000 kWh	1	0.4%	1,990	392.46	403.06	10.60	2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	79.71	81.91	2.19	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.84	4.96	1.12	29.2%
25 to 50 kWh	1	0.4%	33	6.37	7.40	1.03	16.2%
50 to 75 kWh	3	1.1%	65	8.71	9.45	0.74	8.5%
75 to 100 kWh	2	0.7%	93	10.62	10.98	0.36	3.4%
100 to 150 kWh	4	1.4%	120	13.95	14.50	0.55	3.9%
150 to 200 kWh	14	4.9%	177	20.35	20.96	0.61	3.0%
200 to 250 kWh	12	4.2%	226	26.16	26.90	0.74	2.8%
250 to 300 kWh	7	2.5%	276	32.55	33.51	0.96	2.9%
300 to 350 kWh	16	5.7%	324	38.61	39.68	1.07	2.8%
350 to 400 kWh	12	4.2%	369	44.92	46.15	1.23	2.7%
400 to 450 kWh	13	4.6%	426	55.37	56.88	1.51	2.7%
450 to 500 kWh	16	5.7%	477	65.48	67.29	1.81	2.8%
500 to 600 kWh	44	15.5%	550	75.33	77.39	2.06	2.7%
600 to 700 kWh	32	11.3%	648	94.94	97.54	2.60	2.7%
700 to 800 kWh	26	9.2%	753	116.93	120.13	3.20	2.7%
800 to 900 kWh	17	6.0%	849	140.54	144.40	3.86	2.7%
900 to 1000 kWh	17	6.0%	953	162.49	166.93	4.44	2.7%
1000 to 1500 kWh	35	12.4%	1,191	217.84	223.81	5.97	2.7%
1500 to 2000 kWh	7	2.5%	1,714	339.35	348.62	9.27	2.7%
2000 to 3000 kWh	1	0.4%	2,409	503.65	517.43	13.78	2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	102.20	105.03	2.83	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.84	5.06	1.22	31.8%
25 to 50 kWh	12	0.8%	32	4.79	5.75	0.96	20.0%
50 to 75 kWh	13	0.9%	66	8.24	8.63	0.39	4.7%
75 to 100 kWh	11	0.7%	80	9.67	10.09	0.42	4.3%
100 to 150 kWh	26	1.7%	114	14.23	14.81	0.58	4.1%
150 to 200 kWh	38	2.5%	162	19.28	19.85	0.57	3.0%
200 to 250 kWh	45	3.0%	192	23.02	23.73	0.71	3.1%
250 to 300 kWh	47	3.1%	268	31.80	32.67	0.87	2.7%
300 to 350 kWh	56	3.7%	294	35.54	36.53	0.99	2.8%
350 to 400 kWh	82	5.5%	367	45.26	46.50	1.24	2.7%
400 to 450 kWh	84	5.6%	418	51.95	53.40	1.45	2.8%
450 to 500 kWh	72	4.8%	465	59.63	61.28	1.65	2.8%
500 to 600 kWh	192	12.8%	524	70.01	71.93	1.92	2.7%
600 to 700 kWh	163	10.8%	649	94.73	97.33	2.60	2.7%
700 to 800 kWh	147	9.8%	727	112.24	115.33	3.09	2.8%
800 to 900 kWh	122	8.1%	854	142.73	146.66	3.93	2.8%
900 to 1000 kWh	100	6.7%	933	160.83	165.26	4.43	2.8%
1000 to 1500 kWh	201	13.4%	1,190	223.99	230.16	6.17	2.8%
1500 to 2000 kWh	52	3.5%	1,755	362.71	372.71	10.00	2.8%
2000 to 3000 kWh	17	1.1%	2,219	477.44	490.62	13.18	2.8%
>= 3000 kWh	1	0.1%	4,192	962.04	988.58	26.54	2.8%
Total	1,503	100.0%	686	113.23	116.38	3.15	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.00	5.17	1.17	29.3%
25 to 50 kWh	12	0.8%	39	5.60	6.69	1.09	19.5%
50 to 75 kWh	13	0.9%	61	6.88	7.35	0.47	6.8%
75 to 100 kWh	11	0.7%	100	10.88	11.38	0.50	4.6%
100 to 150 kWh	26	1.7%	133	15.32	15.92	0.60	3.9%
150 to 200 kWh	38	2.5%	191	20.53	21.11	0.58	2.8%
200 to 250 kWh	45	3.0%	256	29.22	30.06	0.84	2.9%
250 to 300 kWh	47	3.1%	275	30.52	31.42	0.90	2.9%
300 to 350 kWh	58	3.8%	353	40.11	41.19	1.08	2.7%
350 to 400 kWh	82	5.4%	381	43.57	44.76	1.19	2.7%
400 to 450 kWh	84	5.6%	430	50.66	52.04	1.38	2.7%
450 to 500 kWh	73	4.8%	481	58.76	60.35	1.59	2.7%
500 to 600 kWh	193	12.8%	571	73.83	75.82	1.99	2.7%
600 to 700 kWh	164	10.9%	657	89.80	92.22	2.42	2.7%
700 to 800 kWh	147	9.7%	767	113.56	116.63	3.07	2.7%
800 to 900 kWh	122	8.1%	838	129.56	133.06	3.50	2.7%
900 to 1000 kWh	100	6.6%	961	154.97	159.14	4.17	2.7%
1000 to 1500 kWh	202	13.4%	1,176	203.31	208.80	5.49	2.7%
1500 to 2000 kWh	52	3.4%	1,637	305.51	313.77	8.26	2.7%
2000 to 3000 kWh	17	1.1%	2,431	481.18	494.18	13.00	2.7%
>= 3000 kWh	1	0.1%	4,340	905.09	929.57	24.48	2.7%
Total	1,509	100.0%	701	107.19	110.12	2.93	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.92	5.11	1.19	30.4%
25 to 50 kWh	12	0.8%	36	5.20	6.22	1.02	19.6%
50 to 75 kWh	13	0.9%	64	7.56	7.99	0.43	5.7%
75 to 100 kWh	11	0.7%	90	10.28	10.74	0.46	4.5%
100 to 150 kWh	26	1.7%	123	14.77	15.36	0.59	4.0%
150 to 200 kWh	38	2.5%	176	19.90	20.48	0.58	2.9%
200 to 250 kWh	45	3.0%	224	26.12	26.90	0.78	3.0%
250 to 300 kWh	47	3.1%	271	31.16	32.05	0.89	2.9%
300 to 350 kWh	58	3.8%	324	37.84	38.88	1.04	2.7%
350 to 400 kWh	82	5.4%	374	44.41	45.63	1.22	2.7%
400 to 450 kWh	84	5.6%	424	51.31	52.72	1.41	2.7%
450 to 500 kWh	73	4.8%	473	59.20	60.81	1.61	2.7%
500 to 600 kWh	193	12.8%	548	71.92	73.87	1.95	2.7%
600 to 700 kWh	164	10.9%	653	92.26	94.78	2.52	2.7%
700 to 800 kWh	147	9.7%	747	112.90	115.98	3.08	2.7%
800 to 900 kWh	122	8.1%	846	136.16	139.87	3.71	2.7%
900 to 1000 kWh	100	6.6%	947	157.90	162.20	4.30	2.7%
1000 to 1500 kWh	202	13.4%	1,183	213.64	219.47	5.83	2.7%
1500 to 2000 kWh	52	3.4%	1,696	334.29	343.43	9.14	2.7%
2000 to 3000 kWh	17	1.1%	2,325	479.31	492.40	13.09	2.7%
>= 3000 kWh	1	0.1%	4,266	933.56	959.07	25.51	2.7%
Total	1,509	100.0%	693	110.16	113.20	3.04	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.89	5.09	1.20	30.8%
25 to 50 kWh	52	0.1%	39	5.05	5.60	0.55	10.9%
50 to 75 kWh	102	0.2%	64	7.76	8.09	0.33	4.3%
75 to 100 kWh	325	0.7%	90	10.73	11.09	0.36	3.4%
100 to 150 kWh	1,745	3.8%	128	15.26	15.72	0.46	3.0%
150 to 200 kWh	3,503	7.7%	176	20.83	21.43	0.60	2.9%
200 to 250 kWh	4,929	10.9%	226	26.91	27.71	0.80	3.0%
250 to 300 kWh	5,590	12.3%	277	33.39	34.54	1.15	3.4%
300 to 350 kWh	5,361	11.8%	329	40.79	42.48	1.69	4.1%
350 to 400 kWh	4,853	10.7%	383	49.59	52.04	2.45	4.9%
400 to 450 kWh	4,035	8.9%	435	59.64	62.90	3.26	5.5%
450 to 500 kWh	3,153	6.9%	487	70.91	74.92	4.01	5.7%
500 to 600 kWh	4,263	9.4%	560	87.67	92.43	4.76	5.4%
600 to 700 kWh	2,600	5.7%	653	109.82	115.34	5.52	5.0%
700 to 800 kWh	1,470	3.2%	734	129.65	135.78	6.13	4.7%
800 to 900 kWh	938	2.1%	826	152.02	158.79	6.77	4.5%
900 to 1000 kWh	632	1.4%	909	172.47	179.81	7.34	4.3%
1000 to 1500 kWh	1,364	3.0%	1,124	225.20	234.01	8.81	3.9%
1500 to 2000 kWh	331	0.7%	1,618	346.71	358.88	12.17	3.5%
2000 to 3000 kWh	123	0.3%	2,217	494.33	510.55	16.22	3.3%
>= 3000 kWh	16	0.0%	13,723	3,324.43	3,418.80	94.37	2.8%
Total	45,406	100.0%	430	65.73	68.69	2.96	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.94	5.11	1.17	29.7%
25 to 50 kWh	53	0.1%	42	5.01	5.83	0.82	16.4%
50 to 75 kWh	103	0.2%	65	7.17	7.56	0.39	5.4%
75 to 100 kWh	325	0.7%	89	9.63	9.99	0.36	3.7%
100 to 150 kWh	1,746	3.8%	130	13.90	14.33	0.43	3.1%
150 to 200 kWh	3,509	7.7%	178	19.04	19.59	0.55	2.9%
200 to 250 kWh	4,932	10.9%	226	24.08	24.77	0.69	2.9%
250 to 300 kWh	5,591	12.3%	273	29.19	30.05	0.86	2.9%
300 to 350 kWh	5,365	11.8%	320	34.26	35.32	1.06	3.1%
350 to 400 kWh	4,853	10.7%	367	39.58	40.93	1.35	3.4%
400 to 450 kWh	4,036	8.9%	412	44.98	46.69	1.71	3.8%
450 to 500 kWh	3,156	6.9%	461	50.92	53.09	2.17	4.3%
500 to 600 kWh	4,266	9.4%	531	60.33	63.45	3.12	5.2%
600 to 700 kWh	2,602	5.7%	640	77.57	82.74	5.17	6.7%
700 to 800 kWh	1,472	3.2%	759	99.83	107.01	7.18	7.2%
800 to 900 kWh	938	2.1%	865	121.76	130.15	8.39	6.9%
900 to 1000 kWh	635	1.4%	983	147.47	156.83	9.36	6.3%
1000 to 1500 kWh	1,365	3.0%	1,247	205.69	216.71	11.02	5.4%
1500 to 2000 kWh	332	0.7%	1,786	325.07	339.41	14.34	4.4%
2000 to 3000 kWh	123	0.3%	2,421	466.21	484.36	18.15	3.9%
>= 3000 kWh	16	0.0%	3,783	768.89	794.95	26.06	3.4%
Total	45,439	100.0%	424	52.11	54.54	2.44	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.91	5.10	1.19	30.4%
25 to 50 kWh	53	0.1%	40	5.03	5.72	0.69	13.7%
50 to 75 kWh	103	0.2%	64	7.46	7.83	0.37	5.0%
75 to 100 kWh	325	0.7%	89	10.18	10.54	0.36	3.5%
100 to 150 kWh	1,746	3.8%	129	14.58	15.02	0.44	3.0%
150 to 200 kWh	3,509	7.7%	177	19.94	20.51	0.57	2.9%
200 to 250 kWh	4,932	10.9%	226	25.49	26.24	0.75	2.9%
250 to 300 kWh	5,591	12.3%	275	31.29	32.29	1.00	3.2%
300 to 350 kWh	5,365	11.8%	325	37.52	38.90	1.38	3.7%
350 to 400 kWh	4,853	10.7%	375	44.59	46.49	1.90	4.3%
400 to 450 kWh	4,036	8.9%	424	52.31	54.80	2.49	4.8%
450 to 500 kWh	3,156	6.9%	474	60.92	64.00	3.08	5.1%
500 to 600 kWh	4,266	9.4%	546	74.00	77.94	3.94	5.3%
600 to 700 kWh	2,602	5.7%	646	93.70	99.05	5.35	5.7%
700 to 800 kWh	1,472	3.2%	747	114.74	121.39	6.65	5.8%
800 to 900 kWh	938	2.1%	845	136.90	144.48	7.58	5.5%
900 to 1000 kWh	635	1.4%	946	159.97	168.32	8.35	5.2%
1000 to 1500 kWh	1,365	3.0%	1,185	215.46	225.37	9.91	4.6%
1500 to 2000 kWh	332	0.7%	1,702	335.89	349.15	13.26	3.9%
2000 to 3000 kWh	123	0.3%	2,319	480.26	497.45	17.19	3.6%
>= 3000 kWh	16	0.0%	8,753	2,046.66	2,106.87	60.21	2.9%
Total	45,439	100.0%	427	58.92	61.62	2.70	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.82	5.03	1.21	31.7%
25 to 50 kWh	51	0.1%	39	5.35	5.93	0.58	10.8%
50 to 75 kWh	181	0.5%	64	7.77	8.10	0.33	4.2%
75 to 100 kWh	490	1.4%	88	10.41	10.73	0.32	3.1%
100 to 150 kWh	2,592	7.3%	124	14.70	15.13	0.43	2.9%
150 to 200 kWh	4,528	12.7%	168	19.91	20.50	0.59	3.0%
200 to 250 kWh	5,489	15.4%	214	25.54	26.42	0.88	3.4%
250 to 300 kWh	5,252	14.8%	262	31.80	33.39	1.59	5.0%
300 to 350 kWh	4,261	12.0%	310	39.28	42.27	2.99	7.6%
350 to 400 kWh	3,335	9.4%	359	48.66	53.01	4.35	8.9%
400 to 450 kWh	2,480	7.0%	403	58.69	63.82	5.13	8.7%
450 to 500 kWh	1,731	4.9%	455	70.80	76.58	5.78	8.2%
500 to 600 kWh	2,225	6.3%	514	84.91	91.21	6.30	7.4%
600 to 700 kWh	1,192	3.4%	610	108.26	115.32	7.06	6.5%
700 to 800 kWh	693	1.9%	695	129.00	136.68	7.68	6.0%
800 to 900 kWh	408	1.1%	783	150.58	158.87	8.29	5.5%
900 to 1000 kWh	219	0.6%	853	167.79	176.57	8.78	5.2%
1000 to 1500 kWh	335	0.9%	1,059	218.27	228.44	10.17	4.7%
1500 to 2000 kWh	52	0.1%	1,525	332.92	346.28	13.36	4.0%
2000 to 3000 kWh	19	0.1%	2,094	473.02	490.23	17.21	3.6%
>= 3000 kWh	1	0.0%	3,708	869.99	898.19	28.20	3.2%
Total	35,550	100.0%	319	46.30	49.24	2.95	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.15	5.27	1.12	27.0%
25 to 50 kWh	51	0.1%	44	5.40	6.24	0.84	15.6%
50 to 75 kWh	181	0.5%	66	7.32	7.69	0.37	5.1%
75 to 100 kWh	490	1.4%	91	9.87	10.22	0.35	3.5%
100 to 150 kWh	2,593	7.3%	134	14.29	14.71	0.42	2.9%
150 to 200 kWh	4,528	12.7%	185	19.70	20.28	0.58	2.9%
200 to 250 kWh	5,490	15.4%	237	25.29	26.08	0.79	3.1%
250 to 300 kWh	5,253	14.8%	286	30.73	31.82	1.09	3.5%
300 to 350 kWh	4,261	12.0%	338	36.67	38.25	1.58	4.3%
350 to 400 kWh	3,337	9.4%	389	42.84	45.09	2.25	5.3%
400 to 450 kWh	2,480	7.0%	443	50.07	53.32	3.25	6.5%
450 to 500 kWh	1,733	4.9%	492	57.00	61.57	4.57	8.0%
500 to 600 kWh	2,228	6.3%	576	71.02	77.96	6.94	9.8%
600 to 700 kWh	1,194	3.4%	682	92.12	101.15	9.03	9.8%
700 to 800 kWh	694	2.0%	800	117.23	127.49	10.26	8.8%
800 to 900 kWh	408	1.1%	909	141.19	152.25	11.06	7.8%
900 to 1000 kWh	219	0.6%	1,042	170.48	182.40	11.92	7.0%
1000 to 1500 kWh	336	0.9%	1,279	223.13	236.48	13.35	6.0%
1500 to 2000 kWh	55	0.2%	1,782	334.47	350.93	16.46	4.9%
2000 to 3000 kWh	19	0.1%	2,449	482.40	502.90	20.50	4.2%
>= 3000 kWh	1	0.0%	3,336	679.45	705.28	25.83	3.8%
Total	35,567	100.0%	353	42.26	44.80	2.55	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.99	5.16	1.17	29.3%
25 to 50 kWh	51	0.1%	41	5.38	6.09	0.71	13.2%
50 to 75 kWh	181	0.5%	65	7.55	7.90	0.35	4.6%
75 to 100 kWh	490	1.4%	90	10.14	10.48	0.34	3.4%
100 to 150 kWh	2,593	7.3%	129	14.50	14.92	0.42	2.9%
150 to 200 kWh	4,528	12.7%	176	19.80	20.39	0.59	3.0%
200 to 250 kWh	5,490	15.4%	225	25.42	26.25	0.83	3.3%
250 to 300 kWh	5,253	14.8%	274	31.27	32.60	1.33	4.3%
300 to 350 kWh	4,261	12.0%	324	37.97	40.26	2.29	6.0%
350 to 400 kWh	3,337	9.4%	374	45.75	49.05	3.30	7.2%
400 to 450 kWh	2,480	7.0%	423	54.38	58.57	4.19	7.7%
450 to 500 kWh	1,733	4.9%	474	63.90	69.08	5.18	8.1%
500 to 600 kWh	2,228	6.3%	545	77.96	84.58	6.62	8.5%
600 to 700 kWh	1,194	3.4%	646	100.19	108.23	8.04	8.0%
700 to 800 kWh	694	2.0%	747	123.11	132.08	8.97	7.3%
800 to 900 kWh	408	1.1%	846	145.89	155.56	9.67	6.6%
900 to 1000 kWh	219	0.6%	947	169.14	179.49	10.35	6.1%
1000 to 1500 kWh	336	0.9%	1,169	220.70	232.46	11.76	5.3%
1500 to 2000 kWh	55	0.2%	1,655	333.70	348.63	14.93	4.5%
2000 to 3000 kWh	19	0.1%	2,270	477.69	496.54	18.85	3.9%
>= 3000 kWh	1	0.0%	3,522	774.72	801.73	27.01	3.5%
Total	35,567	100.0%	336	44.30	47.04	2.75	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	4.99	5.16	0.17	3.4%
50 to 75 kWh	4	1.7%	73	8.78	9.21	0.43	4.9%
75 to 100 kWh	2	0.8%	72	8.49	8.84	0.35	4.1%
100 to 150 kWh	4	1.7%	138	16.35	16.84	0.49	3.0%
150 to 200 kWh	4	1.7%	175	20.94	21.79	0.85	4.1%
200 to 250 kWh	6	2.5%	145	17.93	18.68	0.75	4.2%
250 to 300 kWh	3	1.3%	239	28.34	29.25	0.91	3.2%
300 to 350 kWh	6	2.5%	299	36.16	37.56	1.40	3.9%
350 to 400 kWh	6	2.5%	392	47.37	48.89	1.52	3.2%
400 to 450 kWh	11	4.6%	443	53.20	54.86	1.66	3.1%
450 to 500 kWh	7	2.9%	593	77.23	79.97	2.74	3.5%
500 to 600 kWh	20	8.4%	608	80.69	83.61	2.92	3.6%
600 to 700 kWh	19	8.0%	752	109.89	114.00	4.11	3.7%
700 to 800 kWh	27	11.3%	863	128.75	133.90	5.15	4.0%
800 to 900 kWh	26	10.9%	978	153.36	159.33	5.97	3.9%
900 to 1000 kWh	19	8.0%	1,093	178.64	185.67	7.03	3.9%
1000 to 1500 kWh	59	24.8%	1,444	262.34	271.97	9.63	3.7%
1500 to 2000 kWh	10	4.2%	1,842	358.86	371.36	12.50	3.5%
2000 to 3000 kWh	2	0.8%	3,046	655.08	675.76	20.68	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	155.33	161.10	5.76	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	5.42	5.60	0.18	3.3%
50 to 75 kWh	4	1.7%	51	5.66	6.17	0.51	9.0%
75 to 100 kWh	2	0.8%	105	11.14	11.44	0.30	2.7%
100 to 150 kWh	4	1.7%	122	13.04	13.55	0.51	3.9%
150 to 200 kWh	4	1.7%	182	19.52	20.28	0.76	3.9%
200 to 250 kWh	6	2.5%	319	35.97	37.25	1.28	3.6%
250 to 300 kWh	3	1.3%	326	38.96	40.48	1.52	3.9%
300 to 350 kWh	6	2.5%	352	39.68	41.34	1.66	4.2%
350 to 400 kWh	6	2.5%	358	38.20	39.41	1.21	3.2%
400 to 450 kWh	11	4.6%	416	44.88	46.41	1.53	3.4%
450 to 500 kWh	7	2.9%	371	39.85	41.01	1.16	2.9%
500 to 600 kWh	20	8.4%	482	54.17	56.13	1.96	3.6%
600 to 700 kWh	19	8.0%	553	64.42	67.11	2.69	4.2%
700 to 800 kWh	27	11.3%	631	72.65	75.68	3.03	4.2%
800 to 900 kWh	26	10.9%	723	86.62	90.28	3.66	4.2%
900 to 1000 kWh	19	8.0%	794	96.16	100.54	4.38	4.6%
1000 to 1500 kWh	59	24.8%	988	133.54	140.23	6.69	5.0%
1500 to 2000 kWh	10	4.2%	1,424	225.35	235.62	10.27	4.6%
2000 to 3000 kWh	2	0.8%	1,803	309.48	322.03	12.55	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.65	91.59	3.94	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	5.20	5.38	0.18	3.5%
50 to 75 kWh	4	1.7%	62	7.22	7.69	0.47	6.5%
75 to 100 kWh	2	0.8%	88	9.81	10.14	0.33	3.4%
100 to 150 kWh	4	1.7%	130	14.69	15.20	0.51	3.5%
150 to 200 kWh	4	1.7%	178	20.23	21.04	0.81	4.0%
200 to 250 kWh	6	2.5%	232	26.95	27.96	1.01	3.7%
250 to 300 kWh	3	1.3%	282	33.65	34.86	1.21	3.6%
300 to 350 kWh	6	2.5%	325	37.89	39.42	1.53	4.0%
350 to 400 kWh	6	2.5%	375	42.78	44.15	1.37	3.2%
400 to 450 kWh	11	4.6%	430	49.04	50.64	1.60	3.3%
450 to 500 kWh	7	2.9%	482	58.54	60.49	1.95	3.3%
500 to 600 kWh	20	8.4%	545	67.43	69.87	2.44	3.6%
600 to 700 kWh	19	8.0%	652	87.16	90.55	3.39	3.9%
700 to 800 kWh	27	11.3%	748	100.78	104.88	4.10	4.1%
800 to 900 kWh	26	10.9%	851	119.99	124.81	4.82	4.0%
900 to 1000 kWh	19	8.0%	943	137.40	143.11	5.71	4.2%
1000 to 1500 kWh	59	24.8%	1,217	198.22	206.38	8.16	4.1%
1500 to 2000 kWh	10	4.2%	1,633	292.10	303.49	11.39	3.9%
2000 to 3000 kWh	2	0.8%	2,424	482.28	498.89	16.61	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.57	126.42	4.85	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.79	5.03	1.24	32.7%
25 to 50 kWh	3	0.5%	48	6.04	6.53	0.49	8.1%
50 to 75 kWh	3	0.5%	62	7.37	7.62	0.25	3.4%
75 to 100 kWh	4	0.6%	89	11.03	11.48	0.45	4.1%
100 to 150 kWh	3	0.5%	94	12.06	12.71	0.65	5.4%
150 to 200 kWh	4	0.6%	180	21.31	21.89	0.58	2.7%
200 to 250 kWh	11	1.7%	198	23.78	24.57	0.79	3.3%
250 to 300 kWh	11	1.7%	222	26.22	26.94	0.72	2.7%
300 to 350 kWh	14	2.1%	293	34.65	35.64	0.99	2.9%
350 to 400 kWh	20	3.0%	358	42.64	43.94	1.30	3.0%
400 to 450 kWh	22	3.3%	367	44.88	46.34	1.46	3.3%
450 to 500 kWh	28	4.2%	435	52.88	54.58	1.70	3.2%
500 to 600 kWh	57	8.6%	507	63.15	65.28	2.13	3.4%
600 to 700 kWh	54	8.2%	599	77.08	80.01	2.93	3.8%
700 to 800 kWh	60	9.1%	667	90.19	94.04	3.85	4.3%
800 to 900 kWh	61	9.3%	771	110.02	114.90	4.88	4.4%
900 to 1000 kWh	58	8.8%	827	122.94	128.39	5.45	4.4%
1000 to 1500 kWh	171	25.9%	1,130	194.70	202.58	7.88	4.0%
1500 to 2000 kWh	50	7.6%	1,636	318.72	330.10	11.38	3.6%
2000 to 3000 kWh	15	2.3%	2,245	468.32	483.85	15.53	3.3%
>= 3000 kWh	2	0.3%	3,043	664.56	685.51	20.95	3.2%
Total	659	100.0%	833	135.34	140.61	5.27	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.13	5.33	1.20	29.1%
25 to 50 kWh	3	0.5%	26	4.05	5.13	1.08	26.7%
50 to 75 kWh	3	0.5%	69	7.32	7.86	0.54	7.4%
75 to 100 kWh	4	0.6%	85	9.64	10.09	0.45	4.7%
100 to 150 kWh	3	0.5%	162	17.66	18.26	0.60	3.4%
150 to 200 kWh	4	0.6%	194	20.58	21.13	0.55	2.7%
200 to 250 kWh	11	1.7%	257	27.62	28.48	0.86	3.1%
250 to 300 kWh	11	1.7%	333	35.38	36.42	1.04	2.9%
300 to 350 kWh	14	2.1%	359	38.15	39.20	1.05	2.8%
350 to 400 kWh	20	3.0%	393	42.11	43.40	1.29	3.1%
400 to 450 kWh	22	3.3%	477	52.97	54.83	1.86	3.5%
450 to 500 kWh	28	4.2%	522	55.90	57.53	1.63	2.9%
500 to 600 kWh	57	8.6%	606	65.88	68.06	2.18	3.3%
600 to 700 kWh	54	8.2%	700	76.93	79.60	2.67	3.5%
700 to 800 kWh	60	9.1%	828	95.33	99.24	3.91	4.1%
800 to 900 kWh	61	9.3%	924	108.05	112.88	4.83	4.5%
900 to 1000 kWh	58	8.8%	1,088	134.38	141.34	6.96	5.2%
1000 to 1500 kWh	171	25.9%	1,288	174.15	183.48	9.33	5.4%
1500 to 2000 kWh	50	7.6%	1,826	288.01	301.64	13.63	4.7%
2000 to 3000 kWh	15	2.3%	2,271	387.75	404.06	16.31	4.2%
>= 3000 kWh	2	0.3%	3,531	666.03	690.08	24.05	3.6%
Total	659	100.0%	972	128.05	134.03	5.98	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.96	5.18	1.22	30.8%
25 to 50 kWh	3	0.5%	37	5.04	5.83	0.79	15.7%
50 to 75 kWh	3	0.5%	65	7.34	7.74	0.40	5.4%
75 to 100 kWh	4	0.6%	87	10.33	10.79	0.46	4.5%
100 to 150 kWh	3	0.5%	128	14.86	15.48	0.62	4.2%
150 to 200 kWh	4	0.6%	187	20.95	21.51	0.56	2.7%
200 to 250 kWh	11	1.7%	228	25.70	26.53	0.83	3.2%
250 to 300 kWh	11	1.7%	277	30.80	31.68	0.88	2.9%
300 to 350 kWh	14	2.1%	326	36.40	37.42	1.02	2.8%
350 to 400 kWh	20	3.0%	376	42.38	43.67	1.29	3.0%
400 to 450 kWh	22	3.3%	422	48.93	50.59	1.66	3.4%
450 to 500 kWh	28	4.2%	478	54.37	56.04	1.67	3.1%
500 to 600 kWh	57	8.6%	557	64.52	66.67	2.15	3.3%
600 to 700 kWh	54	8.2%	649	77.01	79.80	2.79	3.6%
700 to 800 kWh	60	9.1%	747	92.76	96.64	3.88	4.2%
800 to 900 kWh	61	9.3%	848	109.03	113.89	4.86	4.5%
900 to 1000 kWh	58	8.8%	957	128.66	134.87	6.21	4.8%
1000 to 1500 kWh	171	25.9%	1,209	184.43	193.03	8.60	4.7%
1500 to 2000 kWh	50	7.6%	1,730	303.44	315.94	12.50	4.1%
2000 to 3000 kWh	15	2.3%	2,258	428.04	443.96	15.92	3.7%
>= 3000 kWh	2	0.3%	3,287	665.29	687.79	22.50	3.4%
Total	659	100.0%	902	131.70	137.32	5.62	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.04	5.16	0.12	2.4%
25 to 50 kWh	486	0.2%	38	5.78	5.84	0.06	1.0%
50 to 75 kWh	1,522	0.5%	65	8.19	8.17	(0.02)	-0.2%
75 to 100 kWh	3,847	1.4%	90	11.04	11.00	(0.04)	-0.4%
100 to 150 kWh	17,057	6.0%	128	15.59	15.54	(0.05)	-0.3%
150 to 200 kWh	26,819	9.4%	176	21.41	21.34	(0.07)	-0.3%
200 to 250 kWh	31,961	11.3%	225	27.49	27.45	(0.04)	-0.1%
250 to 300 kWh	32,373	11.4%	275	34.21	34.32	0.11	0.3%
300 to 350 kWh	29,507	10.4%	327	41.93	42.23	0.30	0.7%
350 to 400 kWh	26,046	9.2%	379	51.08	51.48	0.40	0.8%
400 to 450 kWh	21,773	7.7%	430	61.58	62.00	0.42	0.7%
450 to 500 kWh	17,872	6.3%	484	73.78	74.16	0.38	0.5%
500 to 600 kWh	26,056	9.2%	558	91.56	91.86	0.30	0.3%
600 to 700 kWh	16,675	5.9%	661	116.85	117.01	0.16	0.1%
700 to 800 kWh	10,468	3.7%	763	142.12	142.16	0.04	0.0%
800 to 900 kWh	6,760	2.4%	868	167.97	167.91	(0.06)	0.0%
900 to 1000 kWh	4,376	1.5%	973	194.04	193.87	(0.17)	-0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	253.89	253.57	(0.32)	-0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	385.85	385.21	(0.64)	-0.2%
2000 to 3000 kWh	496	0.2%	2,377	547.98	546.80	(1.18)	-0.2%
>= 3000 kWh	65	0.0%	6,124	1,496.23	1,491.71	(4.52)	-0.3%
Total	283,819	100.0%	417	66.48	66.62	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.17	5.28	0.11	2.1%
25 to 50 kWh	504	0.2%	43	6.03	6.11	0.08	1.3%
50 to 75 kWh	1,524	0.5%	65	7.49	7.49	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	9.88	9.85	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	14.15	14.10	(0.05)	-0.4%
150 to 200 kWh	26,837	9.4%	177	19.49	19.42	(0.07)	-0.4%
200 to 250 kWh	31,980	11.3%	226	25.05	24.99	(0.06)	-0.2%
250 to 300 kWh	32,387	11.4%	274	30.74	30.71	(0.03)	-0.1%
300 to 350 kWh	29,524	10.4%	322	36.83	36.86	0.03	0.1%
350 to 400 kWh	26,061	9.2%	370	43.73	43.86	0.13	0.3%
400 to 450 kWh	21,785	7.7%	419	52.01	52.28	0.27	0.5%
450 to 500 kWh	17,887	6.3%	465	60.97	61.36	0.39	0.6%
500 to 600 kWh	26,072	9.2%	535	75.36	75.90	0.54	0.7%
600 to 700 kWh	16,690	5.9%	632	96.41	97.09	0.68	0.7%
700 to 800 kWh	10,482	3.7%	730	118.35	119.02	0.67	0.6%
800 to 900 kWh	6,765	2.4%	824	139.28	139.89	0.61	0.4%
900 to 1000 kWh	4,382	1.5%	920	160.60	161.15	0.55	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	210.58	211.10	0.52	0.2%
1500 to 2000 kWh	1,451	0.5%	1,651	323.30	323.78	0.48	0.1%
2000 to 3000 kWh	498	0.2%	2,255	461.07	461.07	0.00	0.0%
>= 3000 kWh	65	0.0%	3,461	737.07	735.76	(1.31)	-0.2%
Total	284,068	100.0%	404	56.16	56.36	0.19	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.10	5.22	0.12	2.4%
25 to 50 kWh	504	0.2%	40	5.91	5.98	0.07	1.2%
50 to 75 kWh	1,524	0.5%	65	7.84	7.83	(0.01)	-0.1%
75 to 100 kWh	3,853	1.4%	89	10.46	10.43	(0.03)	-0.3%
100 to 150 kWh	17,070	6.0%	128	14.87	14.82	(0.05)	-0.3%
150 to 200 kWh	26,837	9.4%	176	20.45	20.38	(0.07)	-0.3%
200 to 250 kWh	31,980	11.3%	225	26.27	26.22	(0.05)	-0.2%
250 to 300 kWh	32,387	11.4%	275	32.48	32.52	0.04	0.1%
300 to 350 kWh	29,524	10.4%	325	39.38	39.55	0.17	0.4%
350 to 400 kWh	26,061	9.2%	374	47.41	47.67	0.26	0.5%
400 to 450 kWh	21,785	7.7%	424	56.80	57.14	0.34	0.6%
450 to 500 kWh	17,887	6.3%	474	67.38	67.76	0.38	0.6%
500 to 600 kWh	26,072	9.2%	546	83.46	83.88	0.42	0.5%
600 to 700 kWh	16,690	5.9%	647	106.63	107.05	0.42	0.4%
700 to 800 kWh	10,482	3.7%	747	130.24	130.59	0.35	0.3%
800 to 900 kWh	6,765	2.4%	846	153.64	153.91	0.27	0.2%
900 to 1000 kWh	4,382	1.5%	947	177.33	177.52	0.19	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	232.25	232.35	0.10	0.0%
1500 to 2000 kWh	1,451	0.5%	1,694	354.59	354.51	(0.08)	0.0%
2000 to 3000 kWh	498	0.2%	2,316	504.56	503.97	(0.59)	-0.1%
>= 3000 kWh	65	0.0%	4,793	1,116.65	1,113.73	(2.92)	-0.3%
Total	284,068	100.0%	411	61.33	61.49	0.17	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.06	5.18	0.12	2.4%
25 to 50 kWh	169	0.1%	37	5.86	5.92	0.06	1.0%
50 to 75 kWh	469	0.3%	65	8.33	8.32	(0.01)	-0.1%
75 to 100 kWh	1,188	0.9%	90	11.20	11.17	(0.03)	-0.3%
100 to 150 kWh	5,604	4.0%	130	15.93	15.87	(0.06)	-0.4%
150 to 200 kWh	10,057	7.2%	180	21.96	21.89	(0.07)	-0.3%
200 to 250 kWh	13,323	9.6%	231	28.21	28.13	(0.08)	-0.3%
250 to 300 kWh	14,698	10.5%	283	35.06	35.03	(0.03)	-0.1%
300 to 350 kWh	14,237	10.2%	336	42.84	42.90	0.06	0.1%
350 to 400 kWh	13,378	9.6%	388	51.64	51.82	0.18	0.3%
400 to 450 kWh	11,689	8.4%	442	62.04	62.32	0.28	0.5%
450 to 500 kWh	9,931	7.1%	496	74.05	74.33	0.28	0.4%
500 to 600 kWh	14,878	10.7%	572	92.25	92.47	0.22	0.2%
600 to 700 kWh	9,991	7.2%	677	118.16	118.26	0.10	0.1%
700 to 800 kWh	6,344	4.5%	780	144.03	144.00	(0.03)	0.0%
800 to 900 kWh	4,154	3.0%	886	170.69	170.56	(0.13)	-0.1%
900 to 1000 kWh	2,774	2.0%	993	197.70	197.48	(0.22)	-0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	256.91	256.57	(0.34)	-0.1%
1500 to 2000 kWh	946	0.7%	1,754	390.57	389.94	(0.63)	-0.2%
2000 to 3000 kWh	336	0.2%	2,377	548.21	547.07	(1.14)	-0.2%
>= 3000 kWh	40	0.0%	7,745	1,905.18	1,899.44	(5.74)	-0.3%
Total	139,432	100.0%	471	76.43	76.48	0.05	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.13	5.25	0.12	2.3%
25 to 50 kWh	171	0.1%	41	6.05	6.14	0.09	1.5%
50 to 75 kWh	471	0.3%	64	7.68	7.68	0.00	0.0%
75 to 100 kWh	1,190	0.9%	88	9.93	9.91	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	126	13.98	13.93	(0.05)	-0.4%
150 to 200 kWh	10,070	7.2%	173	19.10	19.03	(0.07)	-0.4%
200 to 250 kWh	13,331	9.6%	221	24.43	24.35	(0.08)	-0.3%
250 to 300 kWh	14,706	10.5%	267	29.82	29.74	(0.08)	-0.3%
300 to 350 kWh	14,249	10.2%	314	35.43	35.37	(0.06)	-0.2%
350 to 400 kWh	13,384	9.6%	361	41.85	41.84	(0.01)	0.0%
400 to 450 kWh	11,695	8.4%	407	49.18	49.23	0.05	0.1%
450 to 500 kWh	9,940	7.1%	453	57.47	57.60	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	71.00	71.32	0.32	0.5%
600 to 700 kWh	10,000	7.2%	617	91.56	92.18	0.62	0.7%
700 to 800 kWh	6,351	4.6%	714	113.33	114.00	0.67	0.6%
800 to 900 kWh	4,157	3.0%	806	134.15	134.80	0.65	0.5%
900 to 1000 kWh	2,778	2.0%	899	155.14	155.76	0.62	0.4%
1000 to 1500 kWh	5,153	3.7%	1,134	207.93	208.55	0.62	0.3%
1500 to 2000 kWh	950	0.7%	1,639	321.02	321.69	0.67	0.2%
2000 to 3000 kWh	338	0.2%	2,264	463.23	463.41	0.18	0.0%
>= 3000 kWh	40	0.0%	3,518	748.41	747.59	(0.82)	-0.1%
Total	139,555	100.0%	435	60.96	61.11	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.09	5.21	0.12	2.4%
25 to 50 kWh	171	0.1%	39	5.96	6.03	0.07	1.2%
50 to 75 kWh	471	0.3%	64	8.00	8.00	0.00	0.0%
75 to 100 kWh	1,190	0.9%	89	10.57	10.54	(0.03)	-0.3%
100 to 150 kWh	5,610	4.0%	128	14.96	14.91	(0.05)	-0.3%
150 to 200 kWh	10,070	7.2%	177	20.53	20.46	(0.07)	-0.3%
200 to 250 kWh	13,331	9.6%	226	26.32	26.24	(0.08)	-0.3%
250 to 300 kWh	14,706	10.5%	275	32.44	32.39	(0.05)	-0.2%
300 to 350 kWh	14,249	10.2%	325	39.14	39.14	0.00	0.0%
350 to 400 kWh	13,384	9.6%	374	46.75	46.83	0.08	0.2%
400 to 450 kWh	11,695	8.4%	424	55.61	55.77	0.16	0.3%
450 to 500 kWh	9,940	7.1%	474	65.76	65.97	0.21	0.3%
500 to 600 kWh	14,887	10.7%	547	81.63	81.90	0.27	0.3%
600 to 700 kWh	10,000	7.2%	647	104.87	105.23	0.36	0.3%
700 to 800 kWh	6,351	4.6%	747	128.68	129.01	0.33	0.3%
800 to 900 kWh	4,157	3.0%	846	152.44	152.70	0.26	0.2%
900 to 1000 kWh	2,778	2.0%	946	176.43	176.64	0.21	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	232.43	232.57	0.14	0.1%
1500 to 2000 kWh	950	0.7%	1,697	355.81	355.83	0.02	0.0%
2000 to 3000 kWh	338	0.2%	2,321	505.74	505.26	(0.48)	-0.1%
>= 3000 kWh	40	0.0%	5,632	1,326.80	1,323.52	(3.28)	-0.2%
Total	139,555	100.0%	453	68.71	68.81	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	5.15	0.12	2.4%
25 to 50 kWh	300	0.2%	38	5.74	5.79	0.05	0.9%
50 to 75 kWh	1,030	0.7%	65	8.11	8.10	(0.01)	-0.1%
75 to 100 kWh	2,640	1.9%	89	10.97	10.93	(0.04)	-0.4%
100 to 150 kWh	11,416	8.1%	126	15.43	15.38	(0.05)	-0.3%
150 to 200 kWh	16,702	11.8%	173	21.08	21.02	(0.06)	-0.3%
200 to 250 kWh	18,564	13.1%	220	26.98	26.98	0.00	0.0%
250 to 300 kWh	17,607	12.4%	269	33.50	33.74	0.24	0.7%
300 to 350 kWh	15,178	10.7%	318	41.11	41.63	0.52	1.3%
350 to 400 kWh	12,548	8.9%	368	50.55	51.17	0.62	1.2%
400 to 450 kWh	9,955	7.0%	416	61.14	61.74	0.60	1.0%
450 to 500 kWh	7,818	5.5%	468	73.60	74.10	0.50	0.7%
500 to 600 kWh	10,865	7.7%	539	91.14	91.54	0.40	0.4%
600 to 700 kWh	6,416	4.5%	637	115.60	115.86	0.26	0.2%
700 to 800 kWh	3,864	2.7%	737	140.83	140.98	0.15	0.1%
800 to 900 kWh	2,380	1.7%	836	165.58	165.62	0.04	0.0%
900 to 1000 kWh	1,408	1.0%	939	191.47	191.37	(0.10)	-0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	252.08	251.72	(0.36)	-0.1%
1500 to 2000 kWh	379	0.3%	1,696	382.96	382.13	(0.83)	-0.2%
2000 to 3000 kWh	125	0.1%	2,398	560.17	558.78	(1.39)	-0.2%
>= 3000 kWh	22	0.0%	3,545	849.48	846.71	(2.77)	-0.3%
Total	141,705	100.0%	357	55.53	55.77	0.23	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.19	5.30	0.11	2.1%
25 to 50 kWh	316	0.2%	43	5.99	6.08	0.09	1.5%
50 to 75 kWh	1,030	0.7%	65	7.41	7.40	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	9.85	9.82	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	129	14.22	14.17	(0.05)	-0.4%
150 to 200 kWh	16,707	11.8%	179	19.71	19.65	(0.06)	-0.3%
200 to 250 kWh	18,575	13.1%	230	25.47	25.43	(0.04)	-0.2%
250 to 300 kWh	17,613	12.4%	280	31.51	31.52	0.01	0.0%
300 to 350 kWh	15,181	10.7%	330	38.11	38.24	0.13	0.3%
350 to 400 kWh	12,557	8.9%	380	45.72	46.00	0.28	0.6%
400 to 450 kWh	9,960	7.0%	432	55.34	55.88	0.54	1.0%
450 to 500 kWh	7,823	5.5%	480	65.47	66.19	0.72	1.1%
500 to 600 kWh	10,871	7.7%	553	81.43	82.31	0.88	1.1%
600 to 700 kWh	6,421	4.5%	654	104.39	105.19	0.80	0.8%
700 to 800 kWh	3,871	2.7%	755	127.35	128.05	0.70	0.5%
800 to 900 kWh	2,382	1.7%	855	150.09	150.66	0.57	0.4%
900 to 1000 kWh	1,410	1.0%	957	173.53	173.91	0.38	0.2%
1000 to 1500 kWh	2,361	1.7%	1,164	220.95	221.05	0.10	0.0%
1500 to 2000 kWh	382	0.3%	1,669	336.14	335.78	(0.36)	-0.1%
2000 to 3000 kWh	125	0.1%	2,214	460.31	459.51	(0.80)	-0.2%
>= 3000 kWh	22	0.0%	3,312	711.95	709.45	(2.50)	-0.4%
Total	141,824	100.0%	367	50.39	50.62	0.24	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.11	5.23	0.12	2.3%
25 to 50 kWh	316	0.2%	41	5.87	5.93	0.06	1.0%
50 to 75 kWh	1,030	0.7%	65	7.76	7.75	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	10.41	10.38	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	128	14.83	14.77	(0.06)	-0.4%
150 to 200 kWh	16,707	11.8%	176	20.40	20.34	(0.06)	-0.3%
200 to 250 kWh	18,575	13.1%	225	26.23	26.21	(0.02)	-0.1%
250 to 300 kWh	17,613	12.4%	275	32.51	32.63	0.12	0.4%
300 to 350 kWh	15,181	10.7%	324	39.61	39.93	0.32	0.8%
350 to 400 kWh	12,557	8.9%	374	48.14	48.59	0.45	0.9%
400 to 450 kWh	9,960	7.0%	424	58.24	58.81	0.57	1.0%
450 to 500 kWh	7,823	5.5%	474	69.54	70.15	0.61	0.9%
500 to 600 kWh	10,871	7.7%	546	86.29	86.92	0.63	0.7%
600 to 700 kWh	6,421	4.5%	646	110.00	110.52	0.52	0.5%
700 to 800 kWh	3,871	2.7%	746	134.09	134.52	0.43	0.3%
800 to 900 kWh	2,382	1.7%	845	157.84	158.15	0.31	0.2%
900 to 1000 kWh	1,410	1.0%	948	182.50	182.64	0.14	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	236.52	236.39	(0.13)	-0.1%
1500 to 2000 kWh	382	0.3%	1,683	359.53	358.94	(0.59)	-0.2%
2000 to 3000 kWh	125	0.1%	2,306	510.34	509.24	(1.10)	-0.2%
>= 3000 kWh	22	0.0%	3,428	780.71	778.08	(2.63)	-0.3%
Total	141,824	100.0%	362	52.96	53.20	0.23	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.05	5.17	0.12	2.4%
25 to 50 kWh	15	0.7%	35	5.91	5.99	0.08	1.4%
50 to 75 kWh	16	0.7%	66	8.44	8.43	(0.01)	-0.1%
75 to 100 kWh	15	0.7%	83	10.46	10.45	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	112	14.59	14.56	(0.03)	-0.2%
150 to 200 kWh	42	1.9%	164	20.05	19.98	(0.07)	-0.3%
200 to 250 kWh	56	2.6%	194	23.90	23.82	(0.08)	-0.3%
250 to 300 kWh	58	2.7%	259	31.59	31.47	(0.12)	-0.4%
300 to 350 kWh	70	3.2%	294	36.36	36.23	(0.13)	-0.4%
350 to 400 kWh	102	4.7%	365	46.00	45.86	(0.14)	-0.3%
400 to 450 kWh	106	4.9%	407	51.92	51.77	(0.15)	-0.3%
450 to 500 kWh	100	4.6%	457	59.42	59.26	(0.16)	-0.3%
500 to 600 kWh	249	11.5%	520	70.40	70.23	(0.17)	-0.2%
600 to 700 kWh	217	10.0%	636	93.05	92.90	(0.15)	-0.2%
700 to 800 kWh	207	9.6%	710	109.12	109.07	(0.05)	0.0%
800 to 900 kWh	183	8.5%	826	136.06	136.10	0.04	0.0%
900 to 1000 kWh	158	7.3%	894	151.72	151.81	0.09	0.1%
1000 to 1500 kWh	372	17.2%	1,163	217.55	217.71	0.16	0.1%
1500 to 2000 kWh	102	4.7%	1,696	351.82	351.61	(0.21)	-0.1%
2000 to 3000 kWh	32	1.5%	2,232	487.45	486.73	(0.72)	-0.1%
>= 3000 kWh	3	0.1%	3,426	786.53	785.20	(1.33)	-0.2%
Total	2,162	100.0%	731	123.78	123.72	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.21	5.33	0.12	2.3%
25 to 50 kWh	15	0.7%	37	6.38	6.48	0.10	1.6%
50 to 75 kWh	16	0.7%	62	7.45	7.47	0.02	0.3%
75 to 100 kWh	15	0.7%	96	11.04	11.02	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	136	16.17	16.13	(0.04)	-0.2%
150 to 200 kWh	42	1.9%	191	21.11	21.03	(0.08)	-0.4%
200 to 250 kWh	56	2.6%	256	29.75	29.64	(0.11)	-0.4%
250 to 300 kWh	58	2.7%	286	32.37	32.27	(0.10)	-0.3%
300 to 350 kWh	72	3.3%	354	40.79	40.63	(0.16)	-0.4%
350 to 400 kWh	102	4.7%	383	44.50	44.34	(0.16)	-0.4%
400 to 450 kWh	106	4.9%	440	52.63	52.50	(0.13)	-0.2%
450 to 500 kWh	101	4.7%	492	59.57	59.39	(0.18)	-0.3%
500 to 600 kWh	250	11.5%	579	74.03	73.85	(0.18)	-0.2%
600 to 700 kWh	218	10.1%	667	89.11	88.95	(0.16)	-0.2%
700 to 800 kWh	207	9.5%	785	111.54	111.56	0.02	0.0%
800 to 900 kWh	183	8.4%	867	126.30	126.59	0.29	0.2%
900 to 1000 kWh	158	7.3%	1,008	152.61	153.39	0.78	0.5%
1000 to 1500 kWh	373	17.2%	1,227	197.23	198.68	1.45	0.7%
1500 to 2000 kWh	102	4.7%	1,729	307.82	309.48	1.66	0.5%
2000 to 3000 kWh	32	1.5%	2,356	451.94	452.88	0.94	0.2%
>= 3000 kWh	3	0.1%	3,801	769.91	770.88	0.97	0.1%
Total	2,168	100.0%	784	117.39	117.74	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.13	5.25	0.12	2.3%
25 to 50 kWh	15	0.7%	36	6.15	6.24	0.09	1.5%
50 to 75 kWh	16	0.7%	64	7.94	7.95	0.01	0.1%
75 to 100 kWh	15	0.7%	89	10.75	10.74	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	124	15.38	15.34	(0.04)	-0.3%
150 to 200 kWh	42	1.9%	177	20.58	20.50	(0.08)	-0.4%
200 to 250 kWh	56	2.6%	225	26.83	26.73	(0.10)	-0.4%
250 to 300 kWh	58	2.7%	272	31.98	31.87	(0.11)	-0.3%
300 to 350 kWh	72	3.3%	324	38.59	38.44	(0.15)	-0.4%
350 to 400 kWh	102	4.7%	374	45.25	45.10	(0.15)	-0.3%
400 to 450 kWh	106	4.9%	423	52.27	52.13	(0.14)	-0.3%
450 to 500 kWh	101	4.7%	475	59.50	59.33	(0.17)	-0.3%
500 to 600 kWh	250	11.5%	550	72.21	72.04	(0.17)	-0.2%
600 to 700 kWh	218	10.1%	652	91.08	90.92	(0.16)	-0.2%
700 to 800 kWh	207	9.5%	747	110.33	110.31	(0.02)	0.0%
800 to 900 kWh	183	8.4%	847	131.19	131.35	0.16	0.1%
900 to 1000 kWh	158	7.3%	951	152.17	152.60	0.43	0.3%
1000 to 1500 kWh	373	17.2%	1,195	207.39	208.19	0.80	0.4%
1500 to 2000 kWh	102	4.7%	1,713	329.94	330.67	0.73	0.2%
2000 to 3000 kWh	32	1.5%	2,294	469.69	469.81	0.12	0.0%
>= 3000 kWh	3	0.1%	3,613	778.22	778.04	(0.18)	0.0%
Total	2,168	100.0%	757	120.53	120.68	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.98	5.10	0.12	2.4%
25 to 50 kWh	2	0.4%	26	5.31	5.38	0.07	1.3%
50 to 75 kWh	7	1.3%	67	9.22	9.23	0.01	0.1%
75 to 100 kWh	4	0.8%	93	11.37	11.35	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	134	16.54	16.49	(0.05)	-0.3%
150 to 200 kWh	18	3.5%	177	21.81	21.76	(0.05)	-0.2%
200 to 250 kWh	18	3.5%	199	24.50	24.42	(0.08)	-0.3%
250 to 300 kWh	10	1.9%	250	30.81	30.72	(0.09)	-0.3%
300 to 350 kWh	22	4.2%	321	40.47	40.37	(0.10)	-0.2%
350 to 400 kWh	18	3.5%	376	46.99	46.90	(0.09)	-0.2%
400 to 450 kWh	23	4.4%	456	59.84	59.74	(0.10)	-0.2%
450 to 500 kWh	23	4.4%	569	81.39	81.29	(0.10)	-0.1%
500 to 600 kWh	64	12.3%	618	87.45	87.38	(0.07)	-0.1%
600 to 700 kWh	51	9.8%	761	117.84	117.85	0.01	0.0%
700 to 800 kWh	53	10.2%	854	135.17	135.54	0.37	0.3%
800 to 900 kWh	43	8.3%	1,021	173.82	174.31	0.49	0.3%
900 to 1000 kWh	36	6.9%	1,124	198.31	198.74	0.43	0.2%
1000 to 1500 kWh	94	18.1%	1,447	276.93	277.50	0.57	0.2%
1500 to 2000 kWh	17	3.3%	1,909	393.10	393.23	0.13	0.0%
2000 to 3000 kWh	3	0.6%	2,973	661.11	660.55	(0.56)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.25	143.43	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.95	5.07	0.12	2.4%
25 to 50 kWh	2	0.4%	53	7.47	7.51	0.04	0.5%
50 to 75 kWh	7	1.3%	60	7.67	7.70	0.03	0.4%
75 to 100 kWh	4	0.8%	88	9.74	9.72	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	116	13.15	13.13	(0.02)	-0.2%
150 to 200 kWh	18	3.5%	178	20.15	20.09	(0.06)	-0.3%
200 to 250 kWh	18	3.5%	258	30.01	29.98	(0.03)	-0.1%
250 to 300 kWh	10	1.9%	306	37.02	37.03	0.01	0.0%
300 to 350 kWh	22	4.2%	328	38.75	38.71	(0.04)	-0.1%
350 to 400 kWh	18	3.5%	366	43.96	43.87	(0.09)	-0.2%
400 to 450 kWh	24	4.6%	399	48.01	48.01	0.00	0.0%
450 to 500 kWh	23	4.4%	388	48.82	48.67	(0.15)	-0.3%
500 to 600 kWh	64	12.3%	479	62.58	62.52	(0.06)	-0.1%
600 to 700 kWh	51	9.8%	538	72.04	72.18	0.14	0.2%
700 to 800 kWh	53	10.2%	646	89.22	89.61	0.39	0.4%
800 to 900 kWh	43	8.3%	679	91.28	91.94	0.66	0.7%
900 to 1000 kWh	36	6.9%	771	110.41	111.21	0.80	0.7%
1000 to 1500 kWh	94	18.0%	963	147.68	149.41	1.73	1.2%
1500 to 2000 kWh	17	3.3%	1,426	252.56	254.21	1.65	0.7%
2000 to 3000 kWh	3	0.6%	1,865	349.04	350.74	1.70	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.30	86.82	0.52	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.96	5.08	0.12	2.4%
25 to 50 kWh	2	0.4%	40	6.39	6.45	0.06	0.9%
50 to 75 kWh	7	1.3%	63	8.45	8.47	0.02	0.2%
75 to 100 kWh	4	0.8%	91	10.56	10.54	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	125	14.85	14.81	(0.04)	-0.3%
150 to 200 kWh	18	3.5%	177	20.98	20.92	(0.06)	-0.3%
200 to 250 kWh	18	3.5%	228	27.25	27.20	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	278	33.92	33.87	(0.05)	-0.1%
300 to 350 kWh	22	4.2%	324	39.61	39.55	(0.06)	-0.2%
350 to 400 kWh	18	3.5%	371	45.48	45.38	(0.10)	-0.2%
400 to 450 kWh	24	4.6%	428	53.90	53.85	(0.05)	-0.1%
450 to 500 kWh	23	4.4%	479	65.17	65.04	(0.13)	-0.2%
500 to 600 kWh	64	12.3%	548	75.03	74.97	(0.06)	-0.1%
600 to 700 kWh	51	9.8%	650	94.94	95.01	0.07	0.1%
700 to 800 kWh	53	10.2%	750	112.30	112.68	0.38	0.3%
800 to 900 kWh	43	8.3%	850	132.55	133.12	0.57	0.4%
900 to 1000 kWh	36	6.9%	948	154.36	154.98	0.62	0.4%
1000 to 1500 kWh	94	18.0%	1,207	212.83	213.97	1.14	0.5%
1500 to 2000 kWh	17	3.3%	1,668	322.83	323.72	0.89	0.3%
2000 to 3000 kWh	3	0.6%	2,419	505.07	505.65	0.58	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.81	115.16	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.04	5.17	0.13	2.6%
25 to 50 kWh	117	0.1%	36	5.93	6.00	0.07	1.2%
50 to 75 kWh	367	0.4%	65	8.39	8.38	(0.01)	-0.1%
75 to 100 kWh	863	0.9%	91	11.24	11.21	(0.03)	-0.3%
100 to 150 kWh	3,859	4.1%	131	16.02	15.97	(0.05)	-0.3%
150 to 200 kWh	6,554	7.0%	182	22.25	22.17	(0.08)	-0.4%
200 to 250 kWh	8,394	8.9%	233	28.50	28.40	(0.10)	-0.4%
250 to 300 kWh	9,108	9.7%	286	35.39	35.26	(0.13)	-0.4%
300 to 350 kWh	8,876	9.4%	340	43.06	42.90	(0.16)	-0.4%
350 to 400 kWh	8,525	9.1%	391	51.41	51.22	(0.19)	-0.4%
400 to 450 kWh	7,654	8.1%	445	61.59	61.37	(0.22)	-0.4%
450 to 500 kWh	6,778	7.2%	500	73.64	73.38	(0.26)	-0.4%
500 to 600 kWh	10,615	11.3%	577	92.17	91.85	(0.32)	-0.3%
600 to 700 kWh	7,391	7.9%	685	119.15	118.73	(0.42)	-0.4%
700 to 800 kWh	4,874	5.2%	794	146.52	146.01	(0.51)	-0.3%
800 to 900 kWh	3,216	3.4%	904	174.17	173.56	(0.61)	-0.4%
900 to 1000 kWh	2,142	2.3%	1,018	202.99	202.28	(0.71)	-0.3%
1000 to 1500 kWh	3,778	4.0%	1,264	265.20	264.28	(0.92)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	407.65	406.24	(1.41)	-0.3%
2000 to 3000 kWh	213	0.2%	2,469	569.88	567.91	(1.97)	-0.3%
>= 3000 kWh	24	0.0%	3,759	896.09	893.00	(3.09)	-0.3%
Total	94,026	100.0%	491	80.17	79.88	(0.28)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.14	5.26	0.12	2.3%
25 to 50 kWh	118	0.1%	41	6.12	6.21	0.09	1.5%
50 to 75 kWh	368	0.4%	64	7.71	7.71	0.00	0.0%
75 to 100 kWh	865	0.9%	88	9.91	9.88	(0.03)	-0.3%
100 to 150 kWh	3,864	4.1%	125	13.83	13.78	(0.05)	-0.4%
150 to 200 kWh	6,561	7.0%	170	18.83	18.76	(0.07)	-0.4%
200 to 250 kWh	8,399	8.9%	218	24.23	24.13	(0.10)	-0.4%
250 to 300 kWh	9,115	9.7%	264	29.68	29.56	(0.12)	-0.4%
300 to 350 kWh	8,884	9.4%	310	35.50	35.36	(0.14)	-0.4%
350 to 400 kWh	8,531	9.1%	357	42.38	42.20	(0.18)	-0.4%
400 to 450 kWh	7,659	8.1%	404	50.49	50.28	(0.21)	-0.4%
450 to 500 kWh	6,784	7.2%	450	59.51	59.27	(0.24)	-0.4%
500 to 600 kWh	10,621	11.3%	517	74.04	73.74	(0.30)	-0.4%
600 to 700 kWh	7,398	7.9%	609	94.67	94.29	(0.38)	-0.4%
700 to 800 kWh	4,879	5.2%	700	115.23	114.77	(0.46)	-0.4%
800 to 900 kWh	3,219	3.4%	789	135.32	134.77	(0.55)	-0.4%
900 to 1000 kWh	2,143	2.3%	874	154.64	154.02	(0.62)	-0.4%
1000 to 1500 kWh	3,788	4.0%	1,094	204.75	203.94	(0.81)	-0.4%
1500 to 2000 kWh	618	0.7%	1,560	311.10	309.87	(1.23)	-0.4%
2000 to 3000 kWh	215	0.2%	2,174	451.03	449.24	(1.79)	-0.4%
>= 3000 kWh	24	0.0%	3,342	717.39	714.55	(2.84)	-0.4%
Total	94,116	100.0%	440	64.06	63.80	(0.26)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.09	5.21	0.12	2.4%
25 to 50 kWh	118	0.1%	39	6.02	6.10	0.08	1.3%
50 to 75 kWh	368	0.4%	64	8.05	8.04	(0.01)	-0.1%
75 to 100 kWh	865	0.9%	90	10.58	10.55	(0.03)	-0.3%
100 to 150 kWh	3,864	4.1%	128	14.93	14.87	(0.06)	-0.4%
150 to 200 kWh	6,561	7.0%	176	20.54	20.47	(0.07)	-0.3%
200 to 250 kWh	8,399	8.9%	226	26.36	26.26	(0.10)	-0.4%
250 to 300 kWh	9,115	9.7%	275	32.53	32.41	(0.12)	-0.4%
300 to 350 kWh	8,884	9.4%	325	39.28	39.13	(0.15)	-0.4%
350 to 400 kWh	8,531	9.1%	374	46.89	46.71	(0.18)	-0.4%
400 to 450 kWh	7,659	8.1%	425	56.04	55.83	(0.21)	-0.4%
450 to 500 kWh	6,784	7.2%	475	66.58	66.33	(0.25)	-0.4%
500 to 600 kWh	10,621	11.3%	547	83.11	82.80	(0.31)	-0.4%
600 to 700 kWh	7,398	7.9%	647	106.92	106.52	(0.40)	-0.4%
700 to 800 kWh	4,879	5.2%	747	130.88	130.40	(0.48)	-0.4%
800 to 900 kWh	3,219	3.4%	846	154.76	154.19	(0.57)	-0.4%
900 to 1000 kWh	2,143	2.3%	946	178.83	178.17	(0.66)	-0.4%
1000 to 1500 kWh	3,788	4.0%	1,179	234.99	234.12	(0.87)	-0.4%
1500 to 2000 kWh	618	0.7%	1,694	359.40	358.07	(1.33)	-0.4%
2000 to 3000 kWh	215	0.2%	2,322	510.52	508.64	(1.88)	-0.4%
>= 3000 kWh	24	0.0%	3,550	806.74	803.78	(2.96)	-0.4%
Total	94,116	100.0%	465	72.13	71.86	(0.27)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.03	5.15	0.12	2.4%
25 to 50 kWh	249	0.2%	38	5.70	5.75	0.05	0.9%
50 to 75 kWh	849	0.8%	65	8.11	8.10	(0.01)	-0.1%
75 to 100 kWh	2,150	2.0%	90	11.02	10.99	(0.03)	-0.3%
100 to 150 kWh	8,824	8.3%	127	15.51	15.46	(0.05)	-0.3%
150 to 200 kWh	12,174	11.5%	175	21.29	21.22	(0.07)	-0.3%
200 to 250 kWh	13,075	12.3%	223	27.22	27.12	(0.10)	-0.4%
250 to 300 kWh	12,355	11.6%	272	33.56	33.43	(0.13)	-0.4%
300 to 350 kWh	10,917	10.3%	322	40.65	40.50	(0.15)	-0.4%
350 to 400 kWh	9,213	8.7%	372	49.65	49.47	(0.18)	-0.4%
400 to 450 kWh	7,475	7.0%	420	60.25	60.04	(0.21)	-0.3%
450 to 500 kWh	6,087	5.7%	472	72.76	72.50	(0.26)	-0.4%
500 to 600 kWh	8,640	8.1%	545	91.12	90.80	(0.32)	-0.4%
600 to 700 kWh	5,224	4.9%	643	115.67	115.26	(0.41)	-0.4%
700 to 800 kWh	3,171	3.0%	747	141.73	141.24	(0.49)	-0.3%
800 to 900 kWh	1,972	1.9%	846	166.97	166.39	(0.58)	-0.3%
900 to 1000 kWh	1,189	1.1%	954	194.22	193.54	(0.68)	-0.4%
1000 to 1500 kWh	2,023	1.9%	1,199	256.00	255.11	(0.89)	-0.3%
1500 to 2000 kWh	327	0.3%	1,723	388.80	387.46	(1.34)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	572.38	570.40	(1.98)	-0.3%
>= 3000 kWh	21	0.0%	3,538	847.16	844.23	(2.93)	-0.3%
Total	106,155	100.0%	370	57.64	57.43	(0.20)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.18	5.29	0.11	2.1%
25 to 50 kWh	265	0.2%	43	5.94	6.02	0.08	1.3%
50 to 75 kWh	849	0.8%	64	7.35	7.34	(0.01)	-0.1%
75 to 100 kWh	2,154	2.0%	88	9.77	9.74	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.08	14.03	(0.05)	-0.4%
150 to 200 kWh	12,179	11.5%	177	19.50	19.43	(0.07)	-0.4%
200 to 250 kWh	13,085	12.3%	227	25.22	25.11	(0.11)	-0.4%
250 to 300 kWh	12,360	11.6%	278	31.38	31.25	(0.13)	-0.4%
300 to 350 kWh	10,920	10.3%	327	38.06	37.91	(0.15)	-0.4%
350 to 400 kWh	9,220	8.7%	376	45.95	45.77	(0.18)	-0.4%
400 to 450 kWh	7,480	7.0%	428	56.02	55.79	(0.23)	-0.4%
450 to 500 kWh	6,090	5.7%	477	66.58	66.31	(0.27)	-0.4%
500 to 600 kWh	8,643	8.1%	547	82.33	82.00	(0.33)	-0.4%
600 to 700 kWh	5,227	4.9%	648	105.13	104.71	(0.42)	-0.4%
700 to 800 kWh	3,177	3.0%	746	127.31	126.81	(0.50)	-0.4%
800 to 900 kWh	1,974	1.9%	844	149.64	149.05	(0.59)	-0.4%
900 to 1000 kWh	1,191	1.1%	941	171.89	171.20	(0.69)	-0.4%
1000 to 1500 kWh	2,025	1.9%	1,145	218.38	217.51	(0.87)	-0.4%
1500 to 2000 kWh	327	0.3%	1,651	333.72	332.40	(1.32)	-0.4%
2000 to 3000 kWh	106	0.1%	2,173	452.91	451.12	(1.79)	-0.4%
>= 3000 kWh	21	0.0%	3,310	712.27	709.45	(2.82)	-0.4%
Total	106,257	100.0%	372	52.26	52.05	(0.21)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.11	5.22	0.11	2.2%
25 to 50 kWh	265	0.2%	41	5.82	5.89	0.07	1.2%
50 to 75 kWh	849	0.8%	65	7.73	7.72	(0.01)	-0.1%
75 to 100 kWh	2,154	2.0%	89	10.39	10.36	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.80	14.74	(0.06)	-0.4%
150 to 200 kWh	12,179	11.5%	176	20.40	20.32	(0.08)	-0.4%
200 to 250 kWh	13,085	12.3%	225	26.22	26.12	(0.10)	-0.4%
250 to 300 kWh	12,360	11.6%	275	32.47	32.34	(0.13)	-0.4%
300 to 350 kWh	10,920	10.3%	325	39.36	39.21	(0.15)	-0.4%
350 to 400 kWh	9,220	8.7%	374	47.80	47.62	(0.18)	-0.4%
400 to 450 kWh	7,480	7.0%	424	58.13	57.91	(0.22)	-0.4%
450 to 500 kWh	6,090	5.7%	474	69.67	69.41	(0.26)	-0.4%
500 to 600 kWh	8,643	8.1%	546	86.73	86.40	(0.33)	-0.4%
600 to 700 kWh	5,227	4.9%	646	110.40	109.99	(0.41)	-0.4%
700 to 800 kWh	3,177	3.0%	746	134.52	134.02	(0.50)	-0.4%
800 to 900 kWh	1,974	1.9%	845	158.31	157.72	(0.59)	-0.4%
900 to 1000 kWh	1,191	1.1%	948	183.06	182.38	(0.68)	-0.4%
1000 to 1500 kWh	2,025	1.9%	1,172	237.20	236.32	(0.88)	-0.4%
1500 to 2000 kWh	327	0.3%	1,687	361.29	359.96	(1.33)	-0.4%
2000 to 3000 kWh	106	0.1%	2,312	512.74	510.85	(1.89)	-0.4%
>= 3000 kWh	21	0.0%	3,424	779.71	776.84	(2.87)	-0.4%
Total	106,257	100.0%	371	54.94	54.74	(0.21)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.97	5.08	0.11	2.2%
25 to 50 kWh	1	0.4%	10	5.45	5.55	0.10	1.8%
50 to 75 kWh	3	1.1%	60	9.24	9.27	0.03	0.3%
75 to 100 kWh	2	0.7%	114	13.91	13.86	(0.05)	-0.4%
100 to 150 kWh	4	1.4%	130	16.24	16.20	(0.04)	-0.2%
150 to 200 kWh	14	5.0%	177	21.81	21.74	(0.07)	-0.3%
200 to 250 kWh	12	4.3%	225	27.41	27.31	(0.10)	-0.4%
250 to 300 kWh	7	2.5%	254	31.48	31.39	(0.09)	-0.3%
300 to 350 kWh	16	5.7%	328	41.44	41.29	(0.15)	-0.4%
350 to 400 kWh	12	4.3%	368	46.05	45.88	(0.17)	-0.4%
400 to 450 kWh	12	4.3%	468	64.40	64.17	(0.23)	-0.4%
450 to 500 kWh	16	5.7%	557	82.03	81.74	(0.29)	-0.4%
500 to 600 kWh	44	15.6%	622	89.20	88.88	(0.32)	-0.4%
600 to 700 kWh	32	11.3%	766	120.12	119.69	(0.43)	-0.4%
700 to 800 kWh	26	9.2%	845	136.49	136.01	(0.48)	-0.4%
800 to 900 kWh	17	6.0%	1,085	195.99	195.30	(0.69)	-0.4%
900 to 1000 kWh	17	6.0%	1,160	212.43	211.68	(0.75)	-0.4%
1000 to 1500 kWh	35	12.4%	1,454	285.30	284.30	(1.00)	-0.4%
1500 to 2000 kWh	7	2.5%	1,999	422.09	420.63	(1.46)	-0.3%
2000 to 3000 kWh	1	0.4%	2,829	631.79	629.60	(2.19)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.13	127.69	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	56	9.34	9.40	0.06	0.6%
50 to 75 kWh	3	1.1%	70	9.67	9.70	0.03	0.3%
75 to 100 kWh	2	0.7%	72	8.05	8.04	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	111	12.76	12.74	(0.02)	-0.2%
150 to 200 kWh	14	4.9%	176	20.12	20.05	(0.07)	-0.3%
200 to 250 kWh	12	4.2%	227	26.39	26.29	(0.10)	-0.4%
250 to 300 kWh	7	2.5%	298	35.53	35.39	(0.14)	-0.4%
300 to 350 kWh	16	5.7%	320	37.92	37.76	(0.16)	-0.4%
350 to 400 kWh	12	4.2%	370	46.24	46.05	(0.19)	-0.4%
400 to 450 kWh	13	4.6%	384	49.46	49.25	(0.21)	-0.4%
450 to 500 kWh	16	5.7%	396	52.39	52.18	(0.21)	-0.4%
500 to 600 kWh	44	15.5%	477	65.53	65.26	(0.27)	-0.4%
600 to 700 kWh	32	11.3%	530	74.97	74.67	(0.30)	-0.4%
700 to 800 kWh	26	9.2%	661	103.55	103.14	(0.41)	-0.4%
800 to 900 kWh	17	6.0%	612	92.82	92.45	(0.37)	-0.4%
900 to 1000 kWh	17	6.0%	746	121.44	120.95	(0.49)	-0.4%
1000 to 1500 kWh	35	12.4%	921	160.51	159.87	(0.64)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	275.16	274.06	(1.10)	-0.4%
2000 to 3000 kWh	1	0.4%	1,990	403.06	401.46	(1.60)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.91	81.58	(0.33)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.96	5.07	0.11	2.2%
25 to 50 kWh	1	0.4%	33	7.40	7.48	0.08	1.1%
50 to 75 kWh	3	1.1%	65	9.45	9.48	0.03	0.3%
75 to 100 kWh	2	0.7%	93	10.98	10.95	(0.03)	-0.3%
100 to 150 kWh	4	1.4%	120	14.50	14.47	(0.03)	-0.2%
150 to 200 kWh	14	4.9%	177	20.96	20.89	(0.07)	-0.3%
200 to 250 kWh	12	4.2%	226	26.90	26.80	(0.10)	-0.4%
250 to 300 kWh	7	2.5%	276	33.51	33.39	(0.12)	-0.4%
300 to 350 kWh	16	5.7%	324	39.68	39.53	(0.15)	-0.4%
350 to 400 kWh	12	4.2%	369	46.15	45.97	(0.18)	-0.4%
400 to 450 kWh	13	4.6%	426	56.88	56.66	(0.22)	-0.4%
450 to 500 kWh	16	5.7%	477	67.29	67.04	(0.25)	-0.4%
500 to 600 kWh	44	15.5%	550	77.39	77.10	(0.29)	-0.4%
600 to 700 kWh	32	11.3%	648	97.54	97.18	(0.36)	-0.4%
700 to 800 kWh	26	9.2%	753	120.13	119.68	(0.45)	-0.4%
800 to 900 kWh	17	6.0%	849	144.40	143.88	(0.52)	-0.4%
900 to 1000 kWh	17	6.0%	953	166.93	166.32	(0.61)	-0.4%
1000 to 1500 kWh	35	12.4%	1,191	223.81	222.99	(0.82)	-0.4%
1500 to 2000 kWh	7	2.5%	1,714	348.62	347.35	(1.27)	-0.4%
2000 to 3000 kWh	1	0.4%	2,409	517.43	515.53	(1.90)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	105.03	104.65	(0.38)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.06	5.18	0.12	2.4%
25 to 50 kWh	12	0.8%	32	5.75	5.85	0.10	1.7%
50 to 75 kWh	13	0.9%	66	8.63	8.62	(0.01)	-0.1%
75 to 100 kWh	11	0.7%	80	10.09	10.08	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	114	14.81	14.78	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	162	19.85	19.79	(0.06)	-0.3%
200 to 250 kWh	45	3.0%	192	23.73	23.66	(0.07)	-0.3%
250 to 300 kWh	47	3.1%	268	32.67	32.56	(0.11)	-0.3%
300 to 350 kWh	56	3.7%	294	36.53	36.40	(0.13)	-0.4%
350 to 400 kWh	82	5.5%	367	46.50	46.34	(0.16)	-0.3%
400 to 450 kWh	84	5.6%	418	53.40	53.21	(0.19)	-0.4%
450 to 500 kWh	72	4.8%	465	61.28	61.06	(0.22)	-0.4%
500 to 600 kWh	192	12.8%	524	71.93	71.68	(0.25)	-0.3%
600 to 700 kWh	163	10.8%	649	97.33	96.99	(0.34)	-0.3%
700 to 800 kWh	147	9.8%	727	115.33	114.93	(0.40)	-0.3%
800 to 900 kWh	122	8.1%	854	146.66	146.14	(0.52)	-0.4%
900 to 1000 kWh	100	6.7%	933	165.26	164.68	(0.58)	-0.4%
1000 to 1500 kWh	201	13.4%	1,190	230.16	229.35	(0.81)	-0.4%
1500 to 2000 kWh	52	3.5%	1,755	372.71	371.42	(1.29)	-0.3%
2000 to 3000 kWh	17	1.1%	2,219	490.62	488.92	(1.70)	-0.3%
>= 3000 kWh	1	0.1%	4,192	988.58	985.17	(3.41)	-0.3%
Total	1,503	100.0%	686	116.38	115.98	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.17	5.28	0.11	2.1%
25 to 50 kWh	12	0.8%	39	6.69	6.79	0.10	1.5%
50 to 75 kWh	13	0.9%	61	7.35	7.37	0.02	0.3%
75 to 100 kWh	11	0.7%	100	11.38	11.37	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	133	15.92	15.88	(0.04)	-0.3%
150 to 200 kWh	38	2.5%	191	21.11	21.02	(0.09)	-0.4%
200 to 250 kWh	45	3.0%	256	30.06	29.95	(0.11)	-0.4%
250 to 300 kWh	47	3.1%	275	31.42	31.30	(0.12)	-0.4%
300 to 350 kWh	58	3.8%	353	41.19	41.02	(0.17)	-0.4%
350 to 400 kWh	82	5.4%	381	44.76	44.58	(0.18)	-0.4%
400 to 450 kWh	84	5.6%	430	52.04	51.83	(0.21)	-0.4%
450 to 500 kWh	73	4.8%	481	60.35	60.10	(0.25)	-0.4%
500 to 600 kWh	193	12.8%	571	75.82	75.51	(0.31)	-0.4%
600 to 700 kWh	164	10.9%	657	92.22	91.85	(0.37)	-0.4%
700 to 800 kWh	147	9.7%	767	116.63	116.16	(0.47)	-0.4%
800 to 900 kWh	122	8.1%	838	133.06	132.52	(0.54)	-0.4%
900 to 1000 kWh	100	6.6%	961	159.14	158.51	(0.63)	-0.4%
1000 to 1500 kWh	202	13.4%	1,176	208.80	207.97	(0.83)	-0.4%
1500 to 2000 kWh	52	3.4%	1,637	313.77	312.52	(1.25)	-0.4%
2000 to 3000 kWh	17	1.1%	2,431	494.18	492.22	(1.96)	-0.4%
>= 3000 kWh	1	0.1%	4,340	929.57	925.88	(3.69)	-0.4%
Total	1,509	100.0%	701	110.12	109.68	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.11	5.23	0.12	2.3%
25 to 50 kWh	12	0.8%	36	6.22	6.32	0.10	1.6%
50 to 75 kWh	13	0.9%	64	7.99	8.00	0.01	0.1%
75 to 100 kWh	11	0.7%	90	10.74	10.73	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	123	15.36	15.33	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	176	20.48	20.41	(0.07)	-0.3%
200 to 250 kWh	45	3.0%	224	26.90	26.80	(0.10)	-0.4%
250 to 300 kWh	47	3.1%	271	32.05	31.93	(0.12)	-0.4%
300 to 350 kWh	58	3.8%	324	38.88	38.73	(0.15)	-0.4%
350 to 400 kWh	82	5.4%	374	45.63	45.46	(0.17)	-0.4%
400 to 450 kWh	84	5.6%	424	52.72	52.52	(0.20)	-0.4%
450 to 500 kWh	73	4.8%	473	60.81	60.58	(0.23)	-0.4%
500 to 600 kWh	193	12.8%	548	73.87	73.59	(0.28)	-0.4%
600 to 700 kWh	164	10.9%	653	94.78	94.42	(0.36)	-0.4%
700 to 800 kWh	147	9.7%	747	115.98	115.54	(0.44)	-0.4%
800 to 900 kWh	122	8.1%	846	139.87	139.35	(0.52)	-0.4%
900 to 1000 kWh	100	6.6%	947	162.20	161.59	(0.61)	-0.4%
1000 to 1500 kWh	202	13.4%	1,183	219.47	218.65	(0.82)	-0.4%
1500 to 2000 kWh	52	3.4%	1,696	343.43	342.16	(1.27)	-0.4%
2000 to 3000 kWh	17	1.1%	2,325	492.40	490.57	(1.83)	-0.4%
>= 3000 kWh	1	0.1%	4,266	959.08	955.53	(3.55)	-0.4%
Total	1,509	100.0%	693	113.20	112.78	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.09	5.22	0.13	2.6%
25 to 50 kWh	52	0.1%	39	5.60	5.65	0.05	0.9%
50 to 75 kWh	102	0.2%	64	8.09	8.08	(0.01)	-0.1%
75 to 100 kWh	325	0.7%	90	11.09	11.06	(0.03)	-0.3%
100 to 150 kWh	1,745	3.8%	128	15.72	15.67	(0.05)	-0.3%
150 to 200 kWh	3,503	7.7%	176	21.43	21.36	(0.07)	-0.3%
200 to 250 kWh	4,929	10.9%	226	27.71	27.68	(0.03)	-0.1%
250 to 300 kWh	5,590	12.3%	277	34.54	34.65	0.11	0.3%
300 to 350 kWh	5,361	11.8%	329	42.48	42.90	0.42	1.0%
350 to 400 kWh	4,853	10.7%	383	52.04	52.87	0.83	1.6%
400 to 450 kWh	4,035	8.9%	435	62.90	64.12	1.22	1.9%
450 to 500 kWh	3,153	6.9%	487	74.92	76.38	1.46	1.9%
500 to 600 kWh	4,263	9.4%	560	92.43	94.02	1.59	1.7%
600 to 700 kWh	2,600	5.7%	653	115.34	116.94	1.60	1.4%
700 to 800 kWh	1,470	3.2%	734	135.78	137.34	1.56	1.1%
800 to 900 kWh	938	2.1%	826	158.79	160.30	1.51	1.0%
900 to 1000 kWh	632	1.4%	909	179.81	181.25	1.44	0.8%
1000 to 1500 kWh	1,364	3.0%	1,124	234.01	235.27	1.26	0.5%
1500 to 2000 kWh	331	0.7%	1,618	358.88	359.72	0.84	0.2%
2000 to 3000 kWh	123	0.3%	2,217	510.55	510.85	0.30	0.1%
>= 3000 kWh	16	0.0%	13,723	3,418.80	3,409.11	(9.69)	-0.3%
Total	45,406	100.0%	430	68.69	69.42	0.73	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.11	5.22	0.11	2.2%
25 to 50 kWh	53	0.1%	42	5.83	5.91	0.08	1.4%
50 to 75 kWh	103	0.2%	65	7.56	7.57	0.01	0.1%
75 to 100 kWh	325	0.7%	89	9.99	9.97	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	130	14.33	14.28	(0.05)	-0.3%
150 to 200 kWh	3,509	7.7%	178	19.59	19.54	(0.05)	-0.3%
200 to 250 kWh	4,932	10.9%	226	24.77	24.72	(0.05)	-0.2%
250 to 300 kWh	5,591	12.3%	273	30.05	30.04	(0.01)	0.0%
300 to 350 kWh	5,365	11.8%	320	35.32	35.40	0.08	0.2%
350 to 400 kWh	4,853	10.7%	367	40.93	41.20	0.27	0.7%
400 to 450 kWh	4,036	8.9%	412	46.69	47.23	0.54	1.2%
450 to 500 kWh	3,156	6.9%	461	53.09	54.03	0.94	1.8%
500 to 600 kWh	4,266	9.4%	531	63.45	65.29	1.84	2.9%
600 to 700 kWh	2,602	5.7%	640	82.74	86.19	3.45	4.2%
700 to 800 kWh	1,472	3.2%	759	107.01	111.47	4.46	4.2%
800 to 900 kWh	938	2.1%	865	130.15	134.90	4.75	3.6%
900 to 1000 kWh	635	1.4%	983	156.83	161.63	4.80	3.1%
1000 to 1500 kWh	1,365	3.0%	1,247	216.71	221.33	4.62	2.1%
1500 to 2000 kWh	332	0.7%	1,786	339.41	343.61	4.20	1.2%
2000 to 3000 kWh	123	0.3%	2,421	484.36	487.97	3.61	0.7%
>= 3000 kWh	16	0.0%	3,783	794.95	797.14	2.19	0.3%
Total	45,439	100.0%	424	54.54	55.54	1.00	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.10	5.22	0.12	2.4%
25 to 50 kWh	53	0.1%	40	5.72	5.79	0.07	1.2%
50 to 75 kWh	103	0.2%	64	7.83	7.82	(0.01)	-0.1%
75 to 100 kWh	325	0.7%	89	10.54	10.52	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	129	15.02	14.98	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	177	20.51	20.45	(0.06)	-0.3%
200 to 250 kWh	4,932	10.9%	226	26.24	26.20	(0.04)	-0.2%
250 to 300 kWh	5,591	12.3%	275	32.29	32.35	0.06	0.2%
300 to 350 kWh	5,365	11.8%	325	38.90	39.15	0.25	0.6%
350 to 400 kWh	4,853	10.7%	375	46.49	47.04	0.55	1.2%
400 to 450 kWh	4,036	8.9%	424	54.80	55.67	0.87	1.6%
450 to 500 kWh	3,156	6.9%	474	64.00	65.20	1.20	1.9%
500 to 600 kWh	4,266	9.4%	546	77.94	79.65	1.71	2.2%
600 to 700 kWh	2,602	5.7%	646	99.05	101.57	2.52	2.5%
700 to 800 kWh	1,472	3.2%	747	121.39	124.41	3.02	2.5%
800 to 900 kWh	938	2.1%	845	144.48	147.60	3.12	2.2%
900 to 1000 kWh	635	1.4%	946	168.32	171.44	3.12	1.9%
1000 to 1500 kWh	1,365	3.0%	1,185	225.37	228.31	2.94	1.3%
1500 to 2000 kWh	332	0.7%	1,702	349.15	351.67	2.52	0.7%
2000 to 3000 kWh	123	0.3%	2,319	497.45	499.40	1.95	0.4%
>= 3000 kWh	16	0.0%	8,753	2,106.87	2,103.13	(3.74)	-0.2%
Total	45,439	100.0%	427	61.62	62.49	0.87	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.03	5.16	0.13	2.6%
25 to 50 kWh	51	0.1%	39	5.93	5.99	0.06	1.0%
50 to 75 kWh	181	0.5%	64	8.10	8.09	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	88	10.73	10.70	(0.03)	-0.3%
100 to 150 kWh	2,592	7.3%	124	15.13	15.09	(0.04)	-0.3%
150 to 200 kWh	4,528	12.7%	168	20.50	20.49	(0.01)	0.0%
200 to 250 kWh	5,489	15.4%	214	26.42	26.64	0.22	0.8%
250 to 300 kWh	5,252	14.8%	262	33.39	34.46	1.07	3.2%
300 to 350 kWh	4,261	12.0%	310	42.27	44.51	2.24	5.3%
350 to 400 kWh	3,335	9.4%	359	53.01	55.85	2.84	5.4%
400 to 450 kWh	2,480	7.0%	403	63.82	66.87	3.05	4.8%
450 to 500 kWh	1,731	4.9%	455	76.58	79.75	3.17	4.1%
500 to 600 kWh	2,225	6.3%	514	91.21	94.41	3.20	3.5%
600 to 700 kWh	1,192	3.4%	610	115.32	118.50	3.18	2.8%
700 to 800 kWh	693	1.9%	695	136.68	139.82	3.14	2.3%
800 to 900 kWh	408	1.1%	783	158.87	161.93	3.06	1.9%
900 to 1000 kWh	219	0.6%	853	176.57	179.59	3.02	1.7%
1000 to 1500 kWh	335	0.9%	1,059	228.44	231.28	2.84	1.2%
1500 to 2000 kWh	52	0.1%	1,525	346.28	348.73	2.45	0.7%
2000 to 3000 kWh	19	0.1%	2,094	490.23	492.17	1.94	0.4%
>= 3000 kWh	1	0.0%	3,708	898.19	898.74	0.55	0.1%
Total	35,550	100.0%	319	49.24	50.79	1.54	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.27	5.38	0.11	2.1%
25 to 50 kWh	51	0.1%	44	6.24	6.35	0.11	1.8%
50 to 75 kWh	181	0.5%	66	7.69	7.69	0.00	0.0%
75 to 100 kWh	490	1.4%	91	10.22	10.20	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	134	14.71	14.67	(0.04)	-0.3%
150 to 200 kWh	4,528	12.7%	185	20.28	20.27	(0.01)	0.0%
200 to 250 kWh	5,490	15.4%	237	26.08	26.19	0.11	0.4%
250 to 300 kWh	5,253	14.8%	286	31.82	32.16	0.34	1.1%
300 to 350 kWh	4,261	12.0%	338	38.25	39.09	0.84	2.2%
350 to 400 kWh	3,337	9.4%	389	45.09	46.66	1.57	3.5%
400 to 450 kWh	2,480	7.0%	443	53.32	56.14	2.82	5.3%
450 to 500 kWh	1,733	4.9%	492	61.57	65.79	4.22	6.9%
500 to 600 kWh	2,228	6.3%	576	77.96	83.51	5.55	7.1%
600 to 700 kWh	1,194	3.4%	682	101.15	107.26	6.11	6.0%
700 to 800 kWh	694	2.0%	800	127.49	133.74	6.25	4.9%
800 to 900 kWh	408	1.1%	909	152.25	158.47	6.22	4.1%
900 to 1000 kWh	219	0.6%	1,042	182.40	188.54	6.14	3.4%
1000 to 1500 kWh	336	0.9%	1,279	236.48	242.41	5.93	2.5%
1500 to 2000 kWh	55	0.2%	1,782	350.93	356.48	5.55	1.6%
2000 to 3000 kWh	19	0.1%	2,449	502.90	507.88	4.98	1.0%
>= 3000 kWh	1	0.0%	3,336	705.28	709.45	4.17	0.6%
Total	35,567	100.0%	353	44.80	46.37	1.56	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.16	5.27	0.11	2.1%
25 to 50 kWh	51	0.1%	41	6.09	6.17	0.08	1.3%
50 to 75 kWh	181	0.5%	65	7.90	7.89	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	90	10.48	10.45	(0.03)	-0.3%
100 to 150 kWh	2,593	7.3%	129	14.92	14.88	(0.04)	-0.3%
150 to 200 kWh	4,528	12.7%	176	20.39	20.38	(0.01)	0.0%
200 to 250 kWh	5,490	15.4%	225	26.25	26.41	0.16	0.6%
250 to 300 kWh	5,253	14.8%	274	32.60	33.31	0.71	2.2%
300 to 350 kWh	4,261	12.0%	324	40.26	41.80	1.54	3.8%
350 to 400 kWh	3,337	9.4%	374	49.05	51.25	2.20	4.5%
400 to 450 kWh	2,480	7.0%	423	58.57	61.51	2.94	5.0%
450 to 500 kWh	1,733	4.9%	474	69.08	72.77	3.69	5.3%
500 to 600 kWh	2,228	6.3%	545	84.58	88.96	4.38	5.2%
600 to 700 kWh	1,194	3.4%	646	108.23	112.88	4.65	4.3%
700 to 800 kWh	694	2.0%	747	132.08	136.78	4.70	3.6%
800 to 900 kWh	408	1.1%	846	155.56	160.20	4.64	3.0%
900 to 1000 kWh	219	0.6%	947	179.49	184.06	4.57	2.5%
1000 to 1500 kWh	336	0.9%	1,169	232.46	236.84	4.38	1.9%
1500 to 2000 kWh	55	0.2%	1,655	348.63	352.65	4.02	1.2%
2000 to 3000 kWh	19	0.1%	2,270	496.54	499.99	3.45	0.7%
>= 3000 kWh	1	0.0%	3,522	801.73	804.10	2.37	0.3%
Total	35,567	100.0%	336	47.04	48.60	1.55	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	5.16	5.22	0.06	1.2%
50 to 75 kWh	4	1.7%	73	9.21	9.20	(0.01)	-0.1%
75 to 100 kWh	2	0.8%	72	8.84	8.85	0.01	0.1%
100 to 150 kWh	4	1.7%	138	16.84	16.79	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	175	21.79	21.85	0.06	0.3%
200 to 250 kWh	6	2.5%	145	18.68	18.65	(0.03)	-0.2%
250 to 300 kWh	3	1.3%	239	29.25	29.16	(0.09)	-0.3%
300 to 350 kWh	6	2.5%	299	37.56	37.63	0.07	0.2%
350 to 400 kWh	6	2.5%	392	48.89	48.92	0.03	0.1%
400 to 450 kWh	11	4.6%	443	54.86	54.90	0.04	0.1%
450 to 500 kWh	7	2.9%	593	79.97	80.30	0.33	0.4%
500 to 600 kWh	20	8.4%	608	83.61	84.07	0.46	0.6%
600 to 700 kWh	19	8.0%	752	114.00	114.75	0.75	0.7%
700 to 800 kWh	27	11.3%	863	133.90	135.09	1.19	0.9%
800 to 900 kWh	26	10.9%	978	159.33	160.58	1.25	0.8%
900 to 1000 kWh	19	8.0%	1,093	185.67	187.16	1.49	0.8%
1000 to 1500 kWh	59	24.8%	1,444	271.97	273.46	1.49	0.5%
1500 to 2000 kWh	10	4.2%	1,842	371.36	372.67	1.31	0.4%
2000 to 3000 kWh	2	0.8%	3,046	675.76	676.03	0.27	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	161.10	162.03	0.93	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	5.60	5.63	0.03	0.5%
50 to 75 kWh	4	1.7%	51	6.17	6.21	0.04	0.6%
75 to 100 kWh	2	0.8%	105	11.44	11.40	(0.04)	-0.3%
100 to 150 kWh	4	1.7%	122	13.55	13.52	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	182	20.28	20.23	(0.05)	-0.2%
200 to 250 kWh	6	2.5%	319	37.25	37.36	0.11	0.3%
250 to 300 kWh	3	1.3%	326	40.48	40.85	0.37	0.9%
300 to 350 kWh	6	2.5%	352	41.34	41.65	0.31	0.7%
350 to 400 kWh	6	2.5%	358	39.41	39.50	0.09	0.2%
400 to 450 kWh	11	4.6%	416	46.41	46.64	0.23	0.5%
450 to 500 kWh	7	2.9%	371	41.01	40.96	(0.05)	-0.1%
500 to 600 kWh	20	8.4%	482	56.13	56.52	0.39	0.7%
600 to 700 kWh	19	8.0%	553	67.11	67.98	0.87	1.3%
700 to 800 kWh	27	11.3%	631	75.68	76.83	1.15	1.5%
800 to 900 kWh	26	10.9%	723	90.28	91.61	1.33	1.5%
900 to 1000 kWh	19	8.0%	794	100.54	102.50	1.96	1.9%
1000 to 1500 kWh	59	24.8%	988	140.23	143.32	3.09	2.2%
1500 to 2000 kWh	10	4.2%	1,424	235.61	239.32	3.71	1.6%
2000 to 3000 kWh	2	0.8%	1,803	322.03	325.38	3.35	1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.59	93.10	1.51	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	5.38	5.42	0.04	0.7%
50 to 75 kWh	4	1.7%	62	7.69	7.71	0.02	0.3%
75 to 100 kWh	2	0.8%	88	10.14	10.12	(0.02)	-0.2%
100 to 150 kWh	4	1.7%	130	15.20	15.15	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	178	21.04	21.04	0.00	0.0%
200 to 250 kWh	6	2.5%	232	27.96	28.01	0.05	0.2%
250 to 300 kWh	3	1.3%	282	34.86	35.00	0.14	0.4%
300 to 350 kWh	6	2.5%	325	39.42	39.61	0.19	0.5%
350 to 400 kWh	6	2.5%	375	44.15	44.21	0.06	0.1%
400 to 450 kWh	11	4.6%	430	50.64	50.77	0.13	0.3%
450 to 500 kWh	7	2.9%	482	60.49	60.63	0.14	0.2%
500 to 600 kWh	20	8.4%	545	69.87	70.29	0.42	0.6%
600 to 700 kWh	19	8.0%	652	90.55	91.37	0.82	0.9%
700 to 800 kWh	27	11.3%	748	104.88	106.05	1.17	1.1%
800 to 900 kWh	26	10.9%	851	124.81	126.10	1.29	1.0%
900 to 1000 kWh	19	8.0%	943	143.11	144.83	1.72	1.2%
1000 to 1500 kWh	59	24.8%	1,217	206.38	208.67	2.29	1.1%
1500 to 2000 kWh	10	4.2%	1,633	303.49	306.00	2.51	0.8%
2000 to 3000 kWh	2	0.8%	2,424	498.89	500.71	1.82	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	126.42	127.64	1.22	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.03	5.15	0.12	2.4%
25 to 50 kWh	3	0.5%	48	6.53	6.57	0.04	0.6%
50 to 75 kWh	3	0.5%	62	7.62	7.61	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	89	11.48	11.46	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	94	12.71	12.71	0.00	0.0%
150 to 200 kWh	4	0.6%	180	21.89	21.81	(0.08)	-0.4%
200 to 250 kWh	11	1.7%	198	24.57	24.50	(0.07)	-0.3%
250 to 300 kWh	11	1.7%	222	26.94	26.84	(0.10)	-0.4%
300 to 350 kWh	14	2.1%	293	35.64	35.52	(0.12)	-0.3%
350 to 400 kWh	20	3.0%	358	43.94	43.89	(0.05)	-0.1%
400 to 450 kWh	22	3.3%	367	46.34	46.31	(0.03)	-0.1%
450 to 500 kWh	28	4.2%	435	54.58	54.59	0.01	0.0%
500 to 600 kWh	57	8.6%	507	65.28	65.39	0.11	0.2%
600 to 700 kWh	54	8.2%	599	80.01	80.48	0.47	0.6%
700 to 800 kWh	60	9.1%	667	94.04	94.86	0.82	0.9%
800 to 900 kWh	61	9.3%	771	114.90	116.05	1.15	1.0%
900 to 1000 kWh	58	8.8%	827	128.39	129.63	1.24	1.0%
1000 to 1500 kWh	171	25.9%	1,130	202.58	203.89	1.31	0.6%
1500 to 2000 kWh	50	7.6%	1,636	330.10	331.02	0.92	0.3%
2000 to 3000 kWh	15	2.3%	2,245	483.85	484.26	0.41	0.1%
>= 3000 kWh	2	0.3%	3,043	685.51	685.22	(0.29)	0.0%
Total	659	100.0%	833	140.61	141.36	0.75	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.33	5.44	0.11	2.1%
25 to 50 kWh	3	0.5%	26	5.13	5.24	0.11	2.1%
50 to 75 kWh	3	0.5%	69	7.86	7.89	0.03	0.4%
75 to 100 kWh	4	0.6%	85	10.09	10.08	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	162	18.26	18.20	(0.06)	-0.3%
150 to 200 kWh	4	0.6%	194	21.13	21.05	(0.08)	-0.4%
200 to 250 kWh	11	1.7%	257	28.48	28.38	(0.10)	-0.4%
250 to 300 kWh	11	1.7%	333	36.42	36.40	(0.02)	-0.1%
300 to 350 kWh	14	2.1%	359	39.20	39.04	(0.16)	-0.4%
350 to 400 kWh	20	3.0%	393	43.40	43.33	(0.07)	-0.2%
400 to 450 kWh	22	3.3%	477	54.83	55.03	0.20	0.4%
450 to 500 kWh	28	4.2%	522	57.53	57.51	(0.02)	0.0%
500 to 600 kWh	57	8.6%	606	68.06	68.32	0.26	0.4%
600 to 700 kWh	54	8.2%	700	79.60	80.08	0.48	0.6%
700 to 800 kWh	60	9.1%	828	99.24	100.44	1.20	1.2%
800 to 900 kWh	61	9.3%	924	112.88	114.79	1.91	1.7%
900 to 1000 kWh	58	8.8%	1,088	141.34	144.56	3.22	2.3%
1000 to 1500 kWh	171	25.9%	1,288	183.48	187.65	4.17	2.3%
1500 to 2000 kWh	50	7.6%	1,826	301.64	306.32	4.68	1.6%
2000 to 3000 kWh	15	2.3%	2,271	404.06	408.29	4.23	1.0%
>= 3000 kWh	2	0.3%	3,531	690.08	693.37	3.29	0.5%
Total	659	100.0%	972	134.03	136.20	2.17	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.18	5.30	0.12	2.3%
25 to 50 kWh	3	0.5%	37	5.83	5.91	0.08	1.4%
50 to 75 kWh	3	0.5%	65	7.74	7.75	0.01	0.1%
75 to 100 kWh	4	0.6%	87	10.79	10.77	(0.02)	-0.2%
100 to 150 kWh	3	0.5%	128	15.48	15.45	(0.03)	-0.2%
150 to 200 kWh	4	0.6%	187	21.51	21.43	(0.08)	-0.4%
200 to 250 kWh	11	1.7%	228	26.53	26.44	(0.09)	-0.3%
250 to 300 kWh	11	1.7%	277	31.68	31.62	(0.06)	-0.2%
300 to 350 kWh	14	2.1%	326	37.42	37.28	(0.14)	-0.4%
350 to 400 kWh	20	3.0%	376	43.67	43.61	(0.06)	-0.1%
400 to 450 kWh	22	3.3%	422	50.59	50.67	0.08	0.2%
450 to 500 kWh	28	4.2%	478	56.04	56.04	0.00	0.0%
500 to 600 kWh	57	8.6%	557	66.67	66.86	0.19	0.3%
600 to 700 kWh	54	8.2%	649	79.80	80.28	0.48	0.6%
700 to 800 kWh	60	9.1%	747	96.64	97.65	1.01	1.0%
800 to 900 kWh	61	9.3%	848	113.89	115.42	1.53	1.3%
900 to 1000 kWh	58	8.8%	957	134.87	137.09	2.22	1.6%
1000 to 1500 kWh	171	25.9%	1,209	193.03	195.77	2.74	1.4%
1500 to 2000 kWh	50	7.6%	1,730	315.94	318.73	2.79	0.9%
2000 to 3000 kWh	15	2.3%	2,258	443.96	446.27	2.31	0.5%
>= 3000 kWh	2	0.3%	3,287	687.79	689.30	1.51	0.2%
Total	659	100.0%	902	137.32	138.78	1.46	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.16	0.97	23.2%
25 to 50 kWh	486	0.2%	38	4.91	5.84	0.93	18.9%
50 to 75 kWh	1,522	0.5%	65	7.05	8.17	1.12	15.9%
75 to 100 kWh	3,847	1.4%	90	9.53	11.00	1.47	15.4%
100 to 150 kWh	17,057	6.0%	128	13.46	15.54	2.08	15.5%
150 to 200 kWh	26,819	9.4%	176	18.48	21.34	2.86	15.5%
200 to 250 kWh	31,961	11.3%	225	23.69	27.45	3.76	15.9%
250 to 300 kWh	32,373	11.4%	275	29.30	34.32	5.02	17.1%
300 to 350 kWh	29,507	10.4%	327	35.48	42.23	6.75	19.0%
350 to 400 kWh	26,046	9.2%	379	42.42	51.48	9.06	21.4%
400 to 450 kWh	21,773	7.7%	430	50.13	62.00	11.87	23.7%
450 to 500 kWh	17,872	6.3%	484	59.07	74.16	15.09	25.5%
500 to 600 kWh	26,056	9.2%	558	72.17	91.86	19.69	27.3%
600 to 700 kWh	16,675	5.9%	661	90.90	117.01	26.11	28.7%
700 to 800 kWh	10,468	3.7%	763	109.65	142.16	32.51	29.6%
800 to 900 kWh	6,760	2.4%	868	128.81	167.91	39.10	30.4%
900 to 1000 kWh	4,376	1.5%	973	148.16	193.87	45.71	30.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	253.57	61.17	31.8%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	385.21	95.37	32.9%
2000 to 3000 kWh	496	0.2%	2,377	409.52	546.80	137.28	33.5%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,491.71	381.66	34.4%
Total	283,819	100.0%	417	53.10	66.62	13.52	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.28	0.91	20.8%
25 to 50 kWh	504	0.2%	43	5.38	6.11	0.73	13.6%
50 to 75 kWh	1,524	0.5%	65	7.08	7.49	0.41	5.8%
75 to 100 kWh	3,853	1.4%	89	9.45	9.85	0.40	4.2%
100 to 150 kWh	17,070	6.0%	128	13.57	14.10	0.53	3.9%
150 to 200 kWh	26,837	9.4%	177	18.68	19.42	0.74	4.0%
200 to 250 kWh	31,980	11.3%	226	23.94	24.99	1.05	4.4%
250 to 300 kWh	32,387	11.4%	274	29.22	30.71	1.49	5.1%
300 to 350 kWh	29,524	10.4%	322	34.71	36.86	2.15	6.2%
350 to 400 kWh	26,061	9.2%	370	40.55	43.86	3.31	8.2%
400 to 450 kWh	21,785	7.7%	419	47.06	52.28	5.22	11.1%
450 to 500 kWh	17,887	6.3%	465	53.85	61.36	7.51	13.9%
500 to 600 kWh	26,072	9.2%	535	64.68	75.90	11.22	17.3%
600 to 700 kWh	16,690	5.9%	632	80.49	97.09	16.60	20.6%
700 to 800 kWh	10,482	3.7%	730	97.02	119.02	22.00	22.7%
800 to 900 kWh	6,765	2.4%	824	112.95	139.89	26.94	23.9%
900 to 1000 kWh	4,382	1.5%	920	129.31	161.15	31.84	24.6%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	211.10	43.48	25.9%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	323.78	69.87	27.5%
2000 to 3000 kWh	498	0.2%	2,255	359.19	461.07	101.88	28.4%
>= 3000 kWh	65	0.0%	3,461	570.51	735.76	165.25	29.0%
Total	284,068	100.0%	404	48.81	56.36	7.54	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.22	0.94	22.0%
25 to 50 kWh	504	0.2%	40	5.14	5.98	0.84	16.3%
50 to 75 kWh	1,524	0.5%	65	7.07	7.83	0.76	10.7%
75 to 100 kWh	3,853	1.4%	89	9.49	10.43	0.94	9.9%
100 to 150 kWh	17,070	6.0%	128	13.52	14.82	1.30	9.6%
150 to 200 kWh	26,837	9.4%	176	18.58	20.38	1.80	9.7%
200 to 250 kWh	31,980	11.3%	225	23.81	26.22	2.41	10.1%
250 to 300 kWh	32,387	11.4%	275	29.26	32.52	3.26	11.1%
300 to 350 kWh	29,524	10.4%	325	35.09	39.55	4.46	12.7%
350 to 400 kWh	26,061	9.2%	374	41.49	47.67	6.18	14.9%
400 to 450 kWh	21,785	7.7%	424	48.59	57.14	8.55	17.6%
450 to 500 kWh	17,887	6.3%	474	56.47	67.76	11.29	20.0%
500 to 600 kWh	26,072	9.2%	546	68.43	83.88	15.45	22.6%
600 to 700 kWh	16,690	5.9%	647	85.70	107.05	21.35	24.9%
700 to 800 kWh	10,482	3.7%	747	103.34	130.59	27.25	26.4%
800 to 900 kWh	6,765	2.4%	846	120.89	153.91	33.02	27.3%
900 to 1000 kWh	4,382	1.5%	947	138.74	177.52	38.78	28.0%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	232.35	52.33	29.1%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	354.51	82.63	30.4%
2000 to 3000 kWh	498	0.2%	2,316	384.37	503.97	119.60	31.1%
>= 3000 kWh	65	0.0%	4,793	840.28	1,113.73	273.45	32.5%
Total	284,068	100.0%	411	50.96	61.49	10.53	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.18	0.98	23.3%
25 to 50 kWh	169	0.1%	37	4.97	5.92	0.95	19.1%
50 to 75 kWh	469	0.3%	65	7.17	8.32	1.15	16.0%
75 to 100 kWh	1,188	0.9%	90	9.66	11.17	1.51	15.6%
100 to 150 kWh	5,604	4.0%	130	13.75	15.87	2.12	15.4%
150 to 200 kWh	10,057	7.2%	180	18.96	21.89	2.93	15.5%
200 to 250 kWh	13,323	9.6%	231	24.33	28.13	3.80	15.6%
250 to 300 kWh	14,698	10.5%	283	30.10	35.03	4.93	16.4%
300 to 350 kWh	14,237	10.2%	336	36.42	42.90	6.48	17.8%
350 to 400 kWh	13,378	9.6%	388	43.30	51.82	8.52	19.7%
400 to 450 kWh	11,689	8.4%	442	51.08	62.32	11.24	22.0%
450 to 500 kWh	9,931	7.1%	496	59.81	74.33	14.52	24.3%
500 to 600 kWh	14,878	10.7%	572	73.12	92.47	19.35	26.5%
600 to 700 kWh	9,991	7.2%	677	92.22	118.26	26.04	28.2%
700 to 800 kWh	6,344	4.5%	780	111.38	144.00	32.62	29.3%
800 to 900 kWh	4,154	3.0%	886	131.08	170.56	39.48	30.1%
900 to 1000 kWh	2,774	2.0%	993	151.02	197.48	46.46	30.8%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	256.57	61.90	31.8%
1500 to 2000 kWh	946	0.7%	1,754	293.19	389.94	96.75	33.0%
2000 to 3000 kWh	336	0.2%	2,377	409.61	547.07	137.46	33.6%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,899.44	487.54	34.5%
Total	139,432	100.0%	471	60.90	76.48	15.58	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.25	0.93	21.5%
25 to 50 kWh	171	0.1%	41	5.38	6.14	0.76	14.1%
50 to 75 kWh	471	0.3%	64	7.21	7.68	0.47	6.5%
75 to 100 kWh	1,190	0.9%	88	9.48	9.91	0.43	4.5%
100 to 150 kWh	5,610	4.0%	126	13.39	13.93	0.54	4.0%
150 to 200 kWh	10,070	7.2%	173	18.30	19.03	0.73	4.0%
200 to 250 kWh	13,331	9.6%	221	23.36	24.35	0.99	4.2%
250 to 300 kWh	14,706	10.5%	267	28.40	29.74	1.34	4.7%
300 to 350 kWh	14,249	10.2%	314	33.54	35.37	1.83	5.5%
350 to 400 kWh	13,384	9.6%	361	39.12	41.84	2.72	7.0%
400 to 450 kWh	11,695	8.4%	407	45.06	49.23	4.17	9.3%
450 to 500 kWh	9,940	7.1%	453	51.44	57.60	6.16	12.0%
500 to 600 kWh	14,887	10.7%	521	61.70	71.32	9.62	15.6%
600 to 700 kWh	10,000	7.2%	617	77.12	92.18	15.06	19.5%
700 to 800 kWh	6,351	4.6%	714	93.38	114.00	20.62	22.1%
800 to 900 kWh	4,157	3.0%	806	109.06	134.80	25.74	23.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	155.76	30.75	24.6%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	208.55	43.26	26.2%
1500 to 2000 kWh	950	0.7%	1,639	251.67	321.69	70.02	27.8%
2000 to 3000 kWh	338	0.2%	2,264	360.42	463.41	102.99	28.6%
>= 3000 kWh	40	0.0%	3,518	578.71	747.59	168.88	29.2%
Total	139,555	100.0%	435	52.76	61.11	8.35	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.21	0.95	22.3%
25 to 50 kWh	171	0.1%	39	5.18	6.03	0.85	16.4%
50 to 75 kWh	471	0.3%	64	7.19	8.00	0.81	11.3%
75 to 100 kWh	1,190	0.9%	89	9.57	10.54	0.97	10.1%
100 to 150 kWh	5,610	4.0%	128	13.57	14.91	1.34	9.9%
150 to 200 kWh	10,070	7.2%	177	18.63	20.46	1.83	9.8%
200 to 250 kWh	13,331	9.6%	226	23.85	26.24	2.39	10.0%
250 to 300 kWh	14,706	10.5%	275	29.25	32.39	3.14	10.7%
300 to 350 kWh	14,249	10.2%	325	34.98	39.14	4.16	11.9%
350 to 400 kWh	13,384	9.6%	374	41.21	46.83	5.62	13.6%
400 to 450 kWh	11,695	8.4%	424	48.07	55.77	7.70	16.0%
450 to 500 kWh	9,940	7.1%	474	55.63	65.97	10.34	18.6%
500 to 600 kWh	14,887	10.7%	547	67.41	81.90	14.49	21.5%
600 to 700 kWh	10,000	7.2%	647	84.67	105.23	20.56	24.3%
700 to 800 kWh	6,351	4.6%	747	102.38	129.01	26.63	26.0%
800 to 900 kWh	4,157	3.0%	846	120.08	152.70	32.62	27.2%
900 to 1000 kWh	2,778	2.0%	946	138.02	176.64	38.62	28.0%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	232.57	52.58	29.2%
1500 to 2000 kWh	950	0.7%	1,697	272.44	355.83	83.39	30.6%
2000 to 3000 kWh	338	0.2%	2,321	385.03	505.26	120.23	31.2%
>= 3000 kWh	40	0.0%	5,632	995.31	1,323.52	328.21	33.0%
Total	139,555	100.0%	453	56.84	68.81	11.97	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.15	0.97	23.2%
25 to 50 kWh	300	0.2%	38	4.88	5.79	0.91	18.6%
50 to 75 kWh	1,030	0.7%	65	6.99	8.10	1.11	15.9%
75 to 100 kWh	2,640	1.9%	89	9.47	10.93	1.46	15.4%
100 to 150 kWh	11,416	8.1%	126	13.32	15.38	2.06	15.5%
150 to 200 kWh	16,702	11.8%	173	18.19	21.02	2.83	15.6%
200 to 250 kWh	18,564	13.1%	220	23.24	26.98	3.74	16.1%
250 to 300 kWh	17,607	12.4%	269	28.65	33.74	5.09	17.8%
300 to 350 kWh	15,178	10.7%	318	34.61	41.63	7.02	20.3%
350 to 400 kWh	12,548	8.9%	368	41.51	51.17	9.66	23.3%
400 to 450 kWh	9,955	7.0%	416	49.07	61.74	12.67	25.8%
450 to 500 kWh	7,818	5.5%	468	58.22	74.10	15.88	27.3%
500 to 600 kWh	10,865	7.7%	539	71.18	91.54	20.36	28.6%
600 to 700 kWh	6,416	4.5%	637	89.32	115.86	26.54	29.7%
700 to 800 kWh	3,864	2.7%	737	107.97	140.98	33.01	30.6%
800 to 900 kWh	2,380	1.7%	836	126.30	165.62	39.32	31.1%
900 to 1000 kWh	1,408	1.0%	939	145.53	191.37	45.84	31.5%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	251.72	61.33	32.2%
1500 to 2000 kWh	379	0.3%	1,696	287.08	382.13	95.05	33.1%
2000 to 3000 kWh	125	0.1%	2,398	417.94	558.78	140.84	33.7%
>= 3000 kWh	22	0.0%	3,545	632.31	846.71	214.40	33.9%
Total	141,705	100.0%	357	44.52	55.77	11.24	25.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.30	0.89	20.2%
25 to 50 kWh	316	0.2%	43	5.35	6.08	0.73	13.6%
50 to 75 kWh	1,030	0.7%	65	7.03	7.40	0.37	5.3%
75 to 100 kWh	2,644	1.9%	89	9.43	9.82	0.39	4.1%
100 to 150 kWh	11,423	8.1%	129	13.65	14.17	0.52	3.8%
150 to 200 kWh	16,707	11.8%	179	18.90	19.65	0.75	4.0%
200 to 250 kWh	18,575	13.1%	230	24.33	25.43	1.10	4.5%
250 to 300 kWh	17,613	12.4%	280	29.90	31.52	1.62	5.4%
300 to 350 kWh	15,181	10.7%	330	35.78	38.24	2.46	6.9%
350 to 400 kWh	12,557	8.9%	380	42.07	46.00	3.93	9.3%
400 to 450 kWh	9,960	7.0%	432	49.39	55.88	6.49	13.1%
450 to 500 kWh	7,823	5.5%	480	56.93	66.19	9.26	16.3%
500 to 600 kWh	10,871	7.7%	553	68.74	82.31	13.57	19.7%
600 to 700 kWh	6,421	4.5%	654	85.89	105.19	19.30	22.5%
700 to 800 kWh	3,871	2.7%	755	103.23	128.05	24.82	24.0%
800 to 900 kWh	2,382	1.7%	855	120.60	150.66	30.06	24.9%
900 to 1000 kWh	1,410	1.0%	957	138.61	173.91	35.30	25.5%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	221.05	46.07	26.3%
1500 to 2000 kWh	382	0.3%	1,669	263.09	335.78	72.69	27.6%
2000 to 3000 kWh	125	0.1%	2,214	357.99	459.51	101.52	28.4%
>= 3000 kWh	22	0.0%	3,312	551.22	709.45	158.23	28.7%
Total	141,824	100.0%	367	44.03	50.62	6.59	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.23	0.93	21.6%
25 to 50 kWh	316	0.2%	41	5.12	5.93	0.81	15.8%
50 to 75 kWh	1,030	0.7%	65	7.01	7.75	0.74	10.6%
75 to 100 kWh	2,644	1.9%	89	9.45	10.38	0.93	9.8%
100 to 150 kWh	11,423	8.1%	128	13.49	14.77	1.28	9.5%
150 to 200 kWh	16,707	11.8%	176	18.54	20.34	1.80	9.7%
200 to 250 kWh	18,575	13.1%	225	23.78	26.21	2.43	10.2%
250 to 300 kWh	17,613	12.4%	275	29.27	32.63	3.36	11.5%
300 to 350 kWh	15,181	10.7%	324	35.20	39.93	4.73	13.4%
350 to 400 kWh	12,557	8.9%	374	41.79	48.59	6.80	16.3%
400 to 450 kWh	9,960	7.0%	424	49.23	58.81	9.58	19.5%
450 to 500 kWh	7,823	5.5%	474	57.58	70.15	12.57	21.8%
500 to 600 kWh	10,871	7.7%	546	69.96	86.92	16.96	24.2%
600 to 700 kWh	6,421	4.5%	646	87.60	110.52	22.92	26.2%
700 to 800 kWh	3,871	2.7%	746	105.60	134.52	28.92	27.4%
800 to 900 kWh	2,382	1.7%	845	123.45	158.15	34.70	28.1%
900 to 1000 kWh	1,410	1.0%	948	142.07	182.64	40.57	28.6%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	236.39	53.70	29.4%
1500 to 2000 kWh	382	0.3%	1,683	275.08	358.94	83.86	30.5%
2000 to 3000 kWh	125	0.1%	2,306	388.03	509.24	121.21	31.2%
>= 3000 kWh	22	0.0%	3,428	591.77	778.08	186.31	31.5%
Total	141,824	100.0%	362	44.28	53.20	8.92	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.17	0.97	23.1%
25 to 50 kWh	15	0.7%	35	4.98	5.99	1.01	20.3%
50 to 75 kWh	16	0.7%	66	7.27	8.43	1.16	16.0%
75 to 100 kWh	15	0.7%	83	9.01	10.45	1.44	16.0%
100 to 150 kWh	29	1.3%	112	12.58	14.56	1.98	15.7%
150 to 200 kWh	42	1.9%	164	17.32	19.98	2.66	15.4%
200 to 250 kWh	56	2.6%	194	20.61	23.82	3.21	15.6%
250 to 300 kWh	58	2.7%	259	27.27	31.47	4.20	15.4%
300 to 350 kWh	70	3.2%	294	31.27	36.23	4.96	15.9%
350 to 400 kWh	102	4.7%	365	39.35	45.86	6.51	16.5%
400 to 450 kWh	106	4.9%	407	44.26	51.77	7.51	17.0%
450 to 500 kWh	100	4.6%	457	50.33	59.26	8.93	17.7%
500 to 600 kWh	249	11.5%	520	58.87	70.23	11.36	19.3%
600 to 700 kWh	217	10.0%	636	76.04	92.90	16.86	22.2%
700 to 800 kWh	207	9.6%	710	87.91	109.07	21.16	24.1%
800 to 900 kWh	183	8.5%	826	107.91	136.10	28.19	26.1%
900 to 1000 kWh	158	7.3%	894	119.52	151.81	32.29	27.0%
1000 to 1500 kWh	372	17.2%	1,163	168.20	217.71	49.51	29.4%
1500 to 2000 kWh	102	4.7%	1,696	267.40	351.61	84.21	31.5%
2000 to 3000 kWh	32	1.5%	2,232	367.55	486.73	119.18	32.4%
>= 3000 kWh	3	0.1%	3,426	588.82	785.20	196.38	33.4%
Total	2,162	100.0%	731	97.86	123.72	25.86	26.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.33	0.93	21.1%
25 to 50 kWh	15	0.7%	37	5.56	6.48	0.92	16.5%
50 to 75 kWh	16	0.7%	62	6.97	7.47	0.50	7.2%
75 to 100 kWh	15	0.7%	96	10.49	11.02	0.53	5.1%
100 to 150 kWh	29	1.3%	136	15.17	16.13	0.96	6.3%
150 to 200 kWh	42	1.9%	191	20.25	21.03	0.78	3.9%
200 to 250 kWh	56	2.6%	256	27.98	29.64	1.66	5.9%
250 to 300 kWh	58	2.7%	286	30.77	32.27	1.50	4.9%
300 to 350 kWh	72	3.3%	354	38.52	40.63	2.11	5.5%
350 to 400 kWh	102	4.7%	383	41.84	44.34	2.50	6.0%
400 to 450 kWh	106	4.9%	440	48.93	52.50	3.57	7.3%
450 to 500 kWh	101	4.7%	492	55.21	59.39	4.18	7.6%
500 to 600 kWh	250	11.5%	579	67.21	73.85	6.64	9.9%
600 to 700 kWh	218	10.1%	667	79.52	88.95	9.43	11.9%
700 to 800 kWh	207	9.5%	785	97.19	111.56	14.37	14.8%
800 to 900 kWh	183	8.4%	867	109.04	126.59	17.55	16.1%
900 to 1000 kWh	158	7.3%	1,008	129.67	153.39	23.72	18.3%
1000 to 1500 kWh	373	17.2%	1,227	163.98	198.68	34.70	21.2%
1500 to 2000 kWh	102	4.7%	1,729	248.34	309.48	61.14	24.6%
2000 to 3000 kWh	32	1.5%	2,356	358.43	452.88	94.45	26.4%
>= 3000 kWh	3	0.1%	3,801	602.58	770.88	168.30	27.9%
Total	2,168	100.0%	784	100.28	117.74	17.46	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.25	0.95	22.1%
25 to 50 kWh	15	0.7%	36	5.27	6.24	0.97	18.4%
50 to 75 kWh	16	0.7%	64	7.12	7.95	0.83	11.7%
75 to 100 kWh	15	0.7%	89	9.75	10.74	0.99	10.2%
100 to 150 kWh	29	1.3%	124	13.87	15.34	1.47	10.6%
150 to 200 kWh	42	1.9%	177	18.79	20.50	1.71	9.1%
200 to 250 kWh	56	2.6%	225	24.30	26.73	2.43	10.0%
250 to 300 kWh	58	2.7%	272	29.02	31.87	2.85	9.8%
300 to 350 kWh	72	3.3%	324	34.92	38.44	3.52	10.1%
350 to 400 kWh	102	4.7%	374	40.59	45.10	4.51	11.1%
400 to 450 kWh	106	4.9%	423	46.59	52.13	5.54	11.9%
450 to 500 kWh	101	4.7%	475	52.76	59.33	6.57	12.5%
500 to 600 kWh	250	11.5%	550	63.04	72.04	9.00	14.3%
600 to 700 kWh	218	10.1%	652	77.78	90.92	13.14	16.9%
700 to 800 kWh	207	9.5%	747	92.54	110.31	17.77	19.2%
800 to 900 kWh	183	8.4%	847	108.47	131.35	22.88	21.1%
900 to 1000 kWh	158	7.3%	951	124.59	152.60	28.01	22.5%
1000 to 1500 kWh	373	17.2%	1,195	166.09	208.19	42.10	25.3%
1500 to 2000 kWh	102	4.7%	1,713	257.92	330.67	72.75	28.2%
2000 to 3000 kWh	32	1.5%	2,294	362.99	469.81	106.82	29.4%
>= 3000 kWh	3	0.1%	3,613	595.70	778.04	182.34	30.6%
Total	2,168	100.0%	757	99.03	120.68	21.65	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.10	0.95	22.9%
25 to 50 kWh	2	0.4%	26	4.50	5.38	0.88	19.6%
50 to 75 kWh	7	1.3%	67	7.92	9.23	1.31	16.5%
75 to 100 kWh	4	0.8%	93	9.81	11.35	1.54	15.7%
100 to 150 kWh	8	1.5%	134	14.28	16.49	2.21	15.5%
150 to 200 kWh	18	3.5%	177	18.80	21.76	2.96	15.7%
200 to 250 kWh	18	3.5%	199	21.20	24.42	3.22	15.2%
250 to 300 kWh	10	1.9%	250	26.60	30.72	4.12	15.5%
300 to 350 kWh	22	4.2%	321	34.72	40.37	5.65	16.3%
350 to 400 kWh	18	3.5%	376	40.40	46.90	6.50	16.1%
400 to 450 kWh	23	4.4%	456	50.85	59.74	8.89	17.5%
450 to 500 kWh	23	4.4%	569	67.62	81.29	13.67	20.2%
500 to 600 kWh	64	12.3%	618	72.99	87.38	14.39	19.7%
600 to 700 kWh	51	9.8%	761	96.12	117.85	21.73	22.6%
700 to 800 kWh	53	10.2%	854	109.30	135.54	26.24	24.0%
800 to 900 kWh	43	8.3%	1,021	138.00	174.31	36.31	26.3%
900 to 1000 kWh	36	6.9%	1,124	156.33	198.74	42.41	27.1%
1000 to 1500 kWh	94	18.1%	1,447	214.40	277.50	63.10	29.4%
1500 to 2000 kWh	17	3.3%	1,909	300.27	393.23	92.96	31.0%
2000 to 3000 kWh	3	0.6%	2,973	498.10	660.55	162.45	32.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.43	29.73	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.07	0.93	22.5%
25 to 50 kWh	2	0.4%	53	6.95	7.51	0.56	8.1%
50 to 75 kWh	7	1.3%	60	7.12	7.70	0.58	8.1%
75 to 100 kWh	4	0.8%	88	9.32	9.72	0.40	4.3%
100 to 150 kWh	8	1.5%	116	12.53	13.13	0.60	4.8%
150 to 200 kWh	18	3.5%	178	19.14	20.09	0.95	5.0%
200 to 250 kWh	18	3.5%	258	28.20	29.98	1.78	6.3%
250 to 300 kWh	10	1.9%	306	34.26	37.03	2.77	8.1%
300 to 350 kWh	22	4.2%	328	36.32	38.71	2.39	6.6%
350 to 400 kWh	18	3.5%	366	41.04	43.87	2.83	6.9%
400 to 450 kWh	24	4.6%	399	44.71	48.01	3.30	7.4%
450 to 500 kWh	23	4.4%	388	44.85	48.67	3.82	8.5%
500 to 600 kWh	64	12.3%	479	56.66	62.52	5.86	10.3%
600 to 700 kWh	51	9.8%	538	64.54	72.18	7.64	11.8%
700 to 800 kWh	53	10.2%	646	78.82	89.61	10.79	13.7%
800 to 900 kWh	43	8.3%	679	81.10	91.94	10.84	13.4%
900 to 1000 kWh	36	6.9%	771	96.07	111.21	15.14	15.8%
1000 to 1500 kWh	94	18.0%	963	124.62	149.41	24.79	19.9%
1500 to 2000 kWh	17	3.3%	1,426	204.33	254.21	49.88	24.4%
2000 to 3000 kWh	3	0.6%	1,865	278.25	350.74	72.49	26.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	86.82	11.72	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.08	0.94	22.7%
25 to 50 kWh	2	0.4%	40	5.73	6.45	0.72	12.6%
50 to 75 kWh	7	1.3%	63	7.52	8.47	0.95	12.6%
75 to 100 kWh	4	0.8%	91	9.56	10.54	0.98	10.3%
100 to 150 kWh	8	1.5%	125	13.41	14.81	1.40	10.4%
150 to 200 kWh	18	3.5%	177	18.97	20.92	1.95	10.3%
200 to 250 kWh	18	3.5%	228	24.70	27.20	2.50	10.1%
250 to 300 kWh	10	1.9%	278	30.43	33.87	3.44	11.3%
300 to 350 kWh	22	4.2%	324	35.52	39.55	4.03	11.3%
350 to 400 kWh	18	3.5%	371	40.72	45.38	4.66	11.4%
400 to 450 kWh	24	4.6%	428	47.77	53.85	6.08	12.7%
450 to 500 kWh	23	4.4%	479	56.27	65.04	8.77	15.6%
500 to 600 kWh	64	12.3%	548	64.83	74.97	10.14	15.6%
600 to 700 kWh	51	9.8%	650	80.33	95.01	14.68	18.3%
700 to 800 kWh	53	10.2%	750	94.13	112.68	18.55	19.7%
800 to 900 kWh	43	8.3%	850	109.55	133.12	23.57	21.5%
900 to 1000 kWh	36	6.9%	948	126.20	154.98	28.78	22.8%
1000 to 1500 kWh	94	18.0%	1,207	169.87	213.97	44.10	26.0%
1500 to 2000 kWh	17	3.3%	1,668	252.30	323.72	71.42	28.3%
2000 to 3000 kWh	3	0.6%	2,419	388.17	505.65	117.48	30.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.16	20.74	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	117	0.1%	36	5.02	6.00	0.98	19.5%
50 to 75 kWh	367	0.4%	65	7.23	8.38	1.15	15.9%
75 to 100 kWh	863	0.9%	91	9.70	11.21	1.51	15.6%
100 to 150 kWh	3,859	4.1%	131	13.83	15.97	2.14	15.5%
150 to 200 kWh	6,554	7.0%	182	19.21	22.17	2.96	15.4%
200 to 250 kWh	8,394	8.9%	233	24.60	28.40	3.80	15.4%
250 to 300 kWh	9,108	9.7%	286	30.46	35.26	4.80	15.8%
300 to 350 kWh	8,876	9.4%	340	36.83	42.90	6.07	16.5%
350 to 400 kWh	8,525	9.1%	391	43.57	51.22	7.65	17.6%
400 to 450 kWh	7,654	8.1%	445	51.35	61.37	10.02	19.5%
450 to 500 kWh	6,778	7.2%	500	60.17	73.38	13.21	22.0%
500 to 600 kWh	10,615	11.3%	577	73.71	91.85	18.14	24.6%
600 to 700 kWh	7,391	7.9%	685	93.57	118.73	25.16	26.9%
700 to 800 kWh	4,874	5.2%	794	113.78	146.01	32.23	28.3%
800 to 900 kWh	3,216	3.4%	904	134.20	173.56	39.36	29.3%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	202.28	46.79	30.1%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	264.28	62.83	31.2%
1500 to 2000 kWh	615	0.7%	1,827	306.67	406.24	99.57	32.5%
2000 to 3000 kWh	213	0.2%	2,469	426.51	567.91	141.40	33.2%
>= 3000 kWh	24	0.0%	3,759	667.47	893.00	225.53	33.8%
Total	94,026	100.0%	491	64.07	79.88	15.82	24.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.26	0.93	21.5%
25 to 50 kWh	118	0.1%	41	5.44	6.21	0.77	14.2%
50 to 75 kWh	368	0.4%	64	7.22	7.71	0.49	6.8%
75 to 100 kWh	865	0.9%	88	9.46	9.88	0.42	4.4%
100 to 150 kWh	3,864	4.1%	125	13.24	13.78	0.54	4.1%
150 to 200 kWh	6,561	7.0%	170	18.03	18.76	0.73	4.0%
200 to 250 kWh	8,399	8.9%	218	23.13	24.13	1.00	4.3%
250 to 300 kWh	9,115	9.7%	264	28.18	29.56	1.38	4.9%
300 to 350 kWh	8,884	9.4%	310	33.44	35.36	1.92	5.7%
350 to 400 kWh	8,531	9.1%	357	39.32	42.20	2.88	7.3%
400 to 450 kWh	7,659	8.1%	404	45.69	50.28	4.59	10.0%
450 to 500 kWh	6,784	7.2%	450	52.44	59.27	6.83	13.0%
500 to 600 kWh	10,621	11.3%	517	63.35	73.74	10.39	16.4%
600 to 700 kWh	7,398	7.9%	609	79.02	94.29	15.27	19.3%
700 to 800 kWh	4,879	5.2%	700	94.72	114.77	20.05	21.2%
800 to 900 kWh	3,219	3.4%	789	110.07	134.77	24.70	22.4%
900 to 1000 kWh	2,143	2.3%	874	124.86	154.02	29.16	23.4%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	203.94	40.74	25.0%
1500 to 2000 kWh	618	0.7%	1,560	244.56	309.87	65.31	26.7%
2000 to 3000 kWh	215	0.2%	2,174	351.60	449.24	97.64	27.8%
>= 3000 kWh	24	0.0%	3,342	555.38	714.55	159.17	28.7%
Total	94,116	100.0%	440	54.94	63.80	8.86	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.21	0.95	22.3%
25 to 50 kWh	118	0.1%	39	5.23	6.10	0.87	16.6%
50 to 75 kWh	368	0.4%	64	7.22	8.04	0.82	11.4%
75 to 100 kWh	865	0.9%	90	9.58	10.55	0.97	10.1%
100 to 150 kWh	3,864	4.1%	128	13.54	14.87	1.33	9.8%
150 to 200 kWh	6,561	7.0%	176	18.62	20.47	1.85	9.9%
200 to 250 kWh	8,399	8.9%	226	23.87	26.26	2.39	10.0%
250 to 300 kWh	9,115	9.7%	275	29.32	32.41	3.09	10.5%
300 to 350 kWh	8,884	9.4%	325	35.14	39.13	3.99	11.4%
350 to 400 kWh	8,531	9.1%	374	41.44	46.71	5.27	12.7%
400 to 450 kWh	7,659	8.1%	425	48.52	55.83	7.31	15.1%
450 to 500 kWh	6,784	7.2%	475	56.31	66.33	10.02	17.8%
500 to 600 kWh	10,621	11.3%	547	68.53	82.80	14.27	20.8%
600 to 700 kWh	7,398	7.9%	647	86.30	106.52	20.22	23.4%
700 to 800 kWh	4,879	5.2%	747	104.26	130.40	26.14	25.1%
800 to 900 kWh	3,219	3.4%	846	122.15	154.19	32.04	26.2%
900 to 1000 kWh	2,143	2.3%	946	140.19	178.17	37.98	27.1%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	234.12	51.79	28.4%
1500 to 2000 kWh	618	0.7%	1,694	275.63	358.07	82.44	29.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	508.64	119.54	30.7%
>= 3000 kWh	24	0.0%	3,550	611.42	803.78	192.36	31.5%
Total	94,116	100.0%	465	59.52	71.86	12.34	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.15	0.97	23.2%
25 to 50 kWh	249	0.2%	38	4.84	5.75	0.91	18.8%
50 to 75 kWh	849	0.8%	65	6.99	8.10	1.11	15.9%
75 to 100 kWh	2,150	2.0%	90	9.51	10.99	1.48	15.6%
100 to 150 kWh	8,824	8.3%	127	13.40	15.46	2.06	15.4%
150 to 200 kWh	12,174	11.5%	175	18.39	21.22	2.83	15.4%
200 to 250 kWh	13,075	12.3%	223	23.51	27.12	3.61	15.4%
250 to 300 kWh	12,355	11.6%	272	28.97	33.43	4.46	15.4%
300 to 350 kWh	10,917	10.3%	322	34.99	40.50	5.51	15.7%
350 to 400 kWh	9,213	8.7%	372	41.97	49.47	7.50	17.9%
400 to 450 kWh	7,475	7.0%	420	49.69	60.04	10.35	20.8%
450 to 500 kWh	6,087	5.7%	472	58.86	72.50	13.64	23.2%
500 to 600 kWh	8,640	8.1%	545	72.39	90.80	18.41	25.4%
600 to 700 kWh	5,224	4.9%	643	90.52	115.26	24.74	27.3%
700 to 800 kWh	3,171	3.0%	747	109.78	141.24	31.46	28.7%
800 to 900 kWh	1,972	1.9%	846	128.42	166.39	37.97	29.6%
900 to 1000 kWh	1,189	1.1%	954	148.55	193.54	44.99	30.3%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	255.11	60.92	31.4%
1500 to 2000 kWh	327	0.3%	1,723	292.28	387.46	95.18	32.6%
2000 to 3000 kWh	106	0.1%	2,451	427.91	570.40	142.49	33.3%
>= 3000 kWh	21	0.0%	3,538	630.89	844.23	213.34	33.8%
Total	106,155	100.0%	370	46.70	57.43	10.73	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.29	0.89	20.2%
25 to 50 kWh	265	0.2%	43	5.31	6.02	0.71	13.4%
50 to 75 kWh	849	0.8%	64	6.97	7.34	0.37	5.3%
75 to 100 kWh	2,154	2.0%	88	9.36	9.74	0.38	4.1%
100 to 150 kWh	8,830	8.3%	128	13.51	14.03	0.52	3.8%
150 to 200 kWh	12,179	11.5%	177	18.69	19.43	0.74	4.0%
200 to 250 kWh	13,085	12.3%	227	24.09	25.11	1.02	4.2%
250 to 300 kWh	12,360	11.6%	278	29.79	31.25	1.46	4.9%
300 to 350 kWh	10,920	10.3%	327	35.78	37.91	2.13	6.0%
350 to 400 kWh	9,220	8.7%	376	42.32	45.77	3.45	8.2%
400 to 450 kWh	7,480	7.0%	428	49.98	55.79	5.81	11.6%
450 to 500 kWh	6,090	5.7%	477	57.92	66.31	8.39	14.5%
500 to 600 kWh	8,643	8.1%	547	69.91	82.00	12.09	17.3%
600 to 700 kWh	5,227	4.9%	648	87.35	104.71	17.36	19.9%
700 to 800 kWh	3,177	3.0%	746	104.32	126.81	22.49	21.6%
800 to 900 kWh	1,974	1.9%	844	121.40	149.05	27.65	22.8%
900 to 1000 kWh	1,191	1.1%	941	138.42	171.20	32.78	23.7%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	217.51	43.52	25.0%
1500 to 2000 kWh	327	0.3%	1,651	262.22	332.40	70.18	26.8%
2000 to 3000 kWh	106	0.1%	2,173	353.37	451.12	97.75	27.7%
>= 3000 kWh	21	0.0%	3,310	551.78	709.45	157.67	28.6%
Total	106,257	100.0%	372	45.64	52.05	6.41	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.22	0.93	21.7%
25 to 50 kWh	265	0.2%	41	5.08	5.89	0.81	15.9%
50 to 75 kWh	849	0.8%	65	6.98	7.72	0.74	10.6%
75 to 100 kWh	2,154	2.0%	89	9.43	10.36	0.93	9.9%
100 to 150 kWh	8,830	8.3%	128	13.46	14.74	1.28	9.5%
150 to 200 kWh	12,179	11.5%	176	18.54	20.32	1.78	9.6%
200 to 250 kWh	13,085	12.3%	225	23.80	26.12	2.32	9.7%
250 to 300 kWh	12,360	11.6%	275	29.38	32.34	2.96	10.1%
300 to 350 kWh	10,920	10.3%	325	35.39	39.21	3.82	10.8%
350 to 400 kWh	9,220	8.7%	374	42.14	47.62	5.48	13.0%
400 to 450 kWh	7,480	7.0%	424	49.83	57.91	8.08	16.2%
450 to 500 kWh	6,090	5.7%	474	58.39	69.41	11.02	18.9%
500 to 600 kWh	8,643	8.1%	546	71.15	86.40	15.25	21.4%
600 to 700 kWh	5,227	4.9%	646	88.94	109.99	21.05	23.7%
700 to 800 kWh	3,177	3.0%	746	107.05	134.02	26.97	25.2%
800 to 900 kWh	1,974	1.9%	845	124.91	157.72	32.81	26.3%
900 to 1000 kWh	1,191	1.1%	948	143.49	182.38	38.89	27.1%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	236.32	52.22	28.4%
1500 to 2000 kWh	327	0.3%	1,687	277.27	359.96	82.69	29.8%
2000 to 3000 kWh	106	0.1%	2,312	390.70	510.85	120.15	30.8%
>= 3000 kWh	21	0.0%	3,424	591.34	776.84	185.50	31.4%
Total	106,257	100.0%	371	46.17	54.74	8.57	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.08	0.94	22.7%
25 to 50 kWh	1	0.4%	10	4.57	5.55	0.98	21.4%
50 to 75 kWh	3	1.1%	60	7.91	9.27	1.36	17.2%
75 to 100 kWh	2	0.7%	114	12.02	13.86	1.84	15.3%
100 to 150 kWh	4	1.4%	130	14.01	16.20	2.19	15.6%
150 to 200 kWh	14	5.0%	177	18.81	21.74	2.93	15.6%
200 to 250 kWh	12	4.3%	225	23.72	27.31	3.59	15.1%
250 to 300 kWh	7	2.5%	254	27.18	31.39	4.21	15.5%
300 to 350 kWh	16	5.7%	328	35.57	41.29	5.72	16.1%
350 to 400 kWh	12	4.3%	368	39.69	45.88	6.19	15.6%
400 to 450 kWh	12	4.3%	468	54.18	64.17	9.99	18.4%
450 to 500 kWh	16	5.7%	557	67.92	81.74	13.82	20.3%
500 to 600 kWh	44	15.6%	622	74.51	88.88	14.37	19.3%
600 to 700 kWh	32	11.3%	766	98.15	119.69	21.54	21.9%
700 to 800 kWh	26	9.2%	845	110.72	136.01	25.29	22.8%
800 to 900 kWh	17	6.0%	1,085	154.82	195.30	40.48	26.1%
900 to 1000 kWh	17	6.0%	1,160	167.32	211.68	44.36	26.5%
1000 to 1500 kWh	35	12.4%	1,454	221.37	284.30	62.93	28.4%
1500 to 2000 kWh	7	2.5%	1,999	322.52	420.63	98.11	30.4%
2000 to 3000 kWh	1	0.4%	2,829	477.43	629.60	152.17	31.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	127.69	25.19	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.07	0.92	22.2%
25 to 50 kWh	1	0.4%	56	8.55	9.40	0.85	9.9%
50 to 75 kWh	3	1.1%	70	9.01	9.70	0.69	7.7%
75 to 100 kWh	2	0.7%	72	7.63	8.04	0.41	5.4%
100 to 150 kWh	4	1.4%	111	12.15	12.74	0.59	4.9%
150 to 200 kWh	14	4.9%	176	19.08	20.05	0.97	5.1%
200 to 250 kWh	12	4.2%	227	24.92	26.29	1.37	5.5%
250 to 300 kWh	7	2.5%	298	33.24	35.39	2.15	6.5%
300 to 350 kWh	16	5.7%	320	35.69	37.76	2.07	5.8%
350 to 400 kWh	12	4.2%	370	42.68	46.05	3.37	7.9%
400 to 450 kWh	13	4.6%	384	45.29	49.25	3.96	8.7%
450 to 500 kWh	16	5.7%	396	47.43	52.18	4.75	10.0%
500 to 600 kWh	44	15.5%	477	58.65	65.26	6.61	11.3%
600 to 700 kWh	32	11.3%	530	66.45	74.67	8.22	12.4%
700 to 800 kWh	26	9.2%	661	88.62	103.14	14.52	16.4%
800 to 900 kWh	17	6.0%	612	80.42	92.45	12.03	15.0%
900 to 1000 kWh	17	6.0%	746	102.64	120.95	18.31	17.8%
1000 to 1500 kWh	35	12.4%	921	132.74	159.87	27.13	20.4%
1500 to 2000 kWh	7	2.5%	1,429	220.68	274.06	53.38	24.2%
2000 to 3000 kWh	1	0.4%	1,990	318.53	401.46	82.93	26.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.58	10.99	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.07	0.92	22.2%
25 to 50 kWh	1	0.4%	33	6.56	7.48	0.92	14.0%
50 to 75 kWh	3	1.1%	65	8.46	9.48	1.02	12.1%
75 to 100 kWh	2	0.7%	93	9.83	10.95	1.12	11.4%
100 to 150 kWh	4	1.4%	120	13.08	14.47	1.39	10.6%
150 to 200 kWh	14	4.9%	177	18.94	20.89	1.95	10.3%
200 to 250 kWh	12	4.2%	226	24.32	26.80	2.48	10.2%
250 to 300 kWh	7	2.5%	276	30.21	33.39	3.18	10.5%
300 to 350 kWh	16	5.7%	324	35.63	39.53	3.90	10.9%
350 to 400 kWh	12	4.2%	369	41.18	45.97	4.79	11.6%
400 to 450 kWh	13	4.6%	426	49.70	56.66	6.96	14.0%
450 to 500 kWh	16	5.7%	477	57.73	67.04	9.31	16.1%
500 to 600 kWh	44	15.5%	550	66.59	77.10	10.51	15.8%
600 to 700 kWh	32	11.3%	648	82.30	97.18	14.88	18.1%
700 to 800 kWh	26	9.2%	753	99.74	119.68	19.94	20.0%
800 to 900 kWh	17	6.0%	849	117.62	143.88	26.26	22.3%
900 to 1000 kWh	17	6.0%	953	134.98	166.32	31.34	23.2%
1000 to 1500 kWh	35	12.4%	1,191	177.69	222.99	45.30	25.5%
1500 to 2000 kWh	7	2.5%	1,714	271.60	347.35	75.75	27.9%
2000 to 3000 kWh	1	0.4%	2,409	397.98	515.53	117.55	29.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.65	18.10	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.18	0.97	23.0%
25 to 50 kWh	12	0.8%	32	4.84	5.85	1.01	20.9%
50 to 75 kWh	13	0.9%	66	7.43	8.62	1.19	16.0%
75 to 100 kWh	11	0.7%	80	8.69	10.08	1.39	16.0%
100 to 150 kWh	26	1.7%	114	12.78	14.78	2.00	15.6%
150 to 200 kWh	38	2.5%	162	17.16	19.79	2.63	15.3%
200 to 250 kWh	45	3.0%	192	20.46	23.66	3.20	15.6%
250 to 300 kWh	47	3.1%	268	28.21	32.56	4.35	15.4%
300 to 350 kWh	56	3.7%	294	31.40	36.40	5.00	15.9%
350 to 400 kWh	82	5.5%	367	39.69	46.34	6.65	16.8%
400 to 450 kWh	84	5.6%	418	45.48	53.21	7.73	17.0%
450 to 500 kWh	72	4.8%	465	51.71	61.06	9.35	18.1%
500 to 600 kWh	192	12.8%	524	59.87	71.68	11.81	19.7%
600 to 700 kWh	163	10.8%	649	78.90	96.99	18.09	22.9%
700 to 800 kWh	147	9.8%	727	92.09	114.93	22.84	24.8%
800 to 900 kWh	122	8.1%	854	115.13	146.14	31.01	26.9%
900 to 1000 kWh	100	6.7%	933	128.92	164.68	35.76	27.7%
1000 to 1500 kWh	201	13.4%	1,190	176.80	229.35	52.55	29.7%
1500 to 2000 kWh	52	3.5%	1,755	282.07	371.42	89.35	31.7%
2000 to 3000 kWh	17	1.1%	2,219	369.14	488.92	119.78	32.4%
>= 3000 kWh	1	0.1%	4,192	737.05	985.17	248.12	33.7%
Total	1,503	100.0%	686	91.93	115.98	24.04	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.28	0.92	21.1%
25 to 50 kWh	12	0.8%	39	5.86	6.79	0.93	15.9%
50 to 75 kWh	13	0.9%	61	6.89	7.37	0.48	7.0%
75 to 100 kWh	11	0.7%	100	10.82	11.37	0.55	5.1%
100 to 150 kWh	26	1.7%	133	14.90	15.88	0.98	6.6%
150 to 200 kWh	38	2.5%	191	20.24	21.02	0.78	3.9%
200 to 250 kWh	45	3.0%	256	28.15	29.95	1.80	6.4%
250 to 300 kWh	47	3.1%	275	29.77	31.30	1.53	5.1%
300 to 350 kWh	58	3.8%	353	38.72	41.02	2.30	5.9%
350 to 400 kWh	82	5.4%	381	41.93	44.58	2.65	6.3%
400 to 450 kWh	84	5.6%	430	48.25	51.83	3.58	7.4%
450 to 500 kWh	73	4.8%	481	55.24	60.10	4.86	8.8%
500 to 600 kWh	193	12.8%	571	68.00	75.51	7.51	11.0%
600 to 700 kWh	164	10.9%	657	80.98	91.85	10.87	13.4%
700 to 800 kWh	147	9.7%	767	99.66	116.16	16.50	16.6%
800 to 900 kWh	122	8.1%	838	112.14	132.52	20.38	18.2%
900 to 1000 kWh	100	6.6%	961	132.39	158.51	26.12	19.7%
1000 to 1500 kWh	202	13.4%	1,176	170.27	207.97	37.70	22.1%
1500 to 2000 kWh	52	3.4%	1,637	250.59	312.52	61.93	24.7%
2000 to 3000 kWh	17	1.1%	2,431	388.70	492.22	103.52	26.6%
>= 3000 kWh	1	0.1%	4,340	721.77	925.88	204.11	28.3%
Total	1,509	100.0%	701	93.24	109.68	16.44	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.23	0.95	22.2%
25 to 50 kWh	12	0.8%	36	5.35	6.32	0.97	18.1%
50 to 75 kWh	13	0.9%	64	7.16	8.00	0.84	11.7%
75 to 100 kWh	11	0.7%	90	9.76	10.73	0.97	9.9%
100 to 150 kWh	26	1.7%	123	13.83	15.33	1.50	10.8%
150 to 200 kWh	38	2.5%	176	18.70	20.41	1.71	9.1%
200 to 250 kWh	45	3.0%	224	24.30	26.80	2.50	10.3%
250 to 300 kWh	47	3.1%	271	28.99	31.93	2.94	10.1%
300 to 350 kWh	58	3.8%	324	35.09	38.73	3.64	10.4%
350 to 400 kWh	82	5.4%	374	40.81	45.46	4.65	11.4%
400 to 450 kWh	84	5.6%	424	46.86	52.52	5.66	12.1%
450 to 500 kWh	73	4.8%	473	53.47	60.58	7.11	13.3%
500 to 600 kWh	193	12.8%	548	63.93	73.59	9.66	15.1%
600 to 700 kWh	164	10.9%	653	79.94	94.42	14.48	18.1%
700 to 800 kWh	147	9.7%	747	95.87	115.54	19.67	20.5%
800 to 900 kWh	122	8.1%	846	113.64	139.35	25.71	22.6%
900 to 1000 kWh	100	6.6%	947	130.65	161.59	30.94	23.7%
1000 to 1500 kWh	202	13.4%	1,183	173.53	218.65	45.12	26.0%
1500 to 2000 kWh	52	3.4%	1,696	266.43	342.16	75.73	28.4%
2000 to 3000 kWh	17	1.1%	2,325	378.92	490.57	111.65	29.5%
>= 3000 kWh	1	0.1%	4,266	729.41	955.53	226.12	31.0%
Total	1,509	100.0%	693	92.55	112.78	20.23	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.22	0.98	23.1%
25 to 50 kWh	52	0.1%	39	4.76	5.65	0.89	18.7%
50 to 75 kWh	102	0.2%	64	6.97	8.08	1.11	15.9%
75 to 100 kWh	325	0.7%	90	9.56	11.06	1.50	15.7%
100 to 150 kWh	1,745	3.8%	128	13.57	15.67	2.10	15.5%
150 to 200 kWh	3,503	7.7%	176	18.49	21.36	2.87	15.5%
200 to 250 kWh	4,929	10.9%	226	23.87	27.68	3.81	16.0%
250 to 300 kWh	5,590	12.3%	277	29.52	34.65	5.13	17.4%
300 to 350 kWh	5,361	11.8%	329	35.74	42.90	7.16	20.0%
350 to 400 kWh	4,853	10.7%	383	42.83	52.87	10.04	23.4%
400 to 450 kWh	4,035	8.9%	435	50.57	64.12	13.55	26.8%
450 to 500 kWh	3,153	6.9%	487	59.05	76.38	17.33	29.3%
500 to 600 kWh	4,263	9.4%	560	71.66	94.02	22.36	31.2%
600 to 700 kWh	2,600	5.7%	653	88.38	116.94	28.56	32.3%
700 to 800 kWh	1,470	3.2%	734	103.41	137.34	33.93	32.8%
800 to 900 kWh	938	2.1%	826	120.39	160.30	39.91	33.2%
900 to 1000 kWh	632	1.4%	909	135.92	181.25	45.33	33.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	235.27	59.33	33.7%
1500 to 2000 kWh	331	0.7%	1,618	268.18	359.72	91.54	34.1%
2000 to 3000 kWh	123	0.3%	2,217	380.22	510.85	130.63	34.4%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,409.11	880.55	34.8%
Total	45,406	100.0%	430	54.33	69.42	15.09	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.22	0.92	21.4%
25 to 50 kWh	53	0.1%	42	5.17	5.91	0.74	14.3%
50 to 75 kWh	103	0.2%	65	7.15	7.57	0.42	5.9%
75 to 100 kWh	325	0.7%	89	9.54	9.97	0.43	4.5%
100 to 150 kWh	1,746	3.8%	130	13.73	14.28	0.55	4.0%
150 to 200 kWh	3,509	7.7%	178	18.80	19.54	0.74	3.9%
200 to 250 kWh	4,932	10.9%	226	23.76	24.72	0.96	4.0%
250 to 300 kWh	5,591	12.3%	273	28.76	30.04	1.28	4.5%
300 to 350 kWh	5,365	11.8%	320	33.71	35.40	1.69	5.0%
350 to 400 kWh	4,853	10.7%	367	38.78	41.20	2.42	6.2%
400 to 450 kWh	4,036	8.9%	412	43.85	47.23	3.38	7.7%
450 to 500 kWh	3,156	6.9%	461	49.30	54.03	4.73	9.6%
500 to 600 kWh	4,266	9.4%	531	57.59	65.29	7.70	13.4%
600 to 700 kWh	2,602	5.7%	640	71.72	86.19	14.47	20.2%
700 to 800 kWh	1,472	3.2%	759	88.92	111.47	22.55	25.4%
800 to 900 kWh	938	2.1%	865	105.60	134.90	29.30	27.7%
900 to 1000 kWh	635	1.4%	983	125.50	161.63	36.13	28.8%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	221.33	50.25	29.4%
1500 to 2000 kWh	332	0.7%	1,786	264.85	343.61	78.76	29.7%
2000 to 3000 kWh	123	0.3%	2,421	375.71	487.97	112.26	29.9%
>= 3000 kWh	16	0.0%	3,783	613.71	797.14	183.43	29.9%
Total	45,439	100.0%	424	48.27	55.54	7.28	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.22	0.95	22.2%
25 to 50 kWh	53	0.1%	40	4.98	5.79	0.81	16.3%
50 to 75 kWh	103	0.2%	64	7.06	7.82	0.76	10.8%
75 to 100 kWh	325	0.7%	89	9.55	10.52	0.97	10.2%
100 to 150 kWh	1,746	3.8%	129	13.65	14.98	1.33	9.7%
150 to 200 kWh	3,509	7.7%	177	18.65	20.45	1.80	9.7%
200 to 250 kWh	4,932	10.9%	226	23.81	26.20	2.39	10.0%
250 to 300 kWh	5,591	12.3%	275	29.14	32.35	3.21	11.0%
300 to 350 kWh	5,365	11.8%	325	34.72	39.15	4.43	12.8%
350 to 400 kWh	4,853	10.7%	375	40.80	47.04	6.24	15.3%
400 to 450 kWh	4,036	8.9%	424	47.21	55.67	8.46	17.9%
450 to 500 kWh	3,156	6.9%	474	54.18	65.20	11.02	20.3%
500 to 600 kWh	4,266	9.4%	546	64.63	79.65	15.02	23.2%
600 to 700 kWh	2,602	5.7%	646	80.05	101.57	21.52	26.9%
700 to 800 kWh	1,472	3.2%	747	96.17	124.41	28.24	29.4%
800 to 900 kWh	938	2.1%	845	113.00	147.60	34.60	30.6%
900 to 1000 kWh	635	1.4%	946	130.71	171.44	40.73	31.2%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	228.31	54.80	31.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	351.67	85.16	32.0%
2000 to 3000 kWh	123	0.3%	2,319	377.96	499.40	121.44	32.1%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,103.13	532.00	33.9%
Total	45,439	100.0%	427	51.30	62.49	11.19	21.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.16	0.98	23.4%
25 to 50 kWh	51	0.1%	39	5.04	5.99	0.95	18.8%
50 to 75 kWh	181	0.5%	64	6.97	8.09	1.12	16.1%
75 to 100 kWh	490	1.4%	88	9.26	10.70	1.44	15.6%
100 to 150 kWh	2,592	7.3%	124	13.06	15.09	2.03	15.5%
150 to 200 kWh	4,528	12.7%	168	17.65	20.49	2.84	16.1%
200 to 250 kWh	5,489	15.4%	214	22.59	26.64	4.05	17.9%
250 to 300 kWh	5,252	14.8%	262	27.87	34.46	6.59	23.6%
300 to 350 kWh	4,261	12.0%	310	33.64	44.51	10.87	32.3%
350 to 400 kWh	3,335	9.4%	359	40.24	55.85	15.61	38.8%
400 to 450 kWh	2,480	7.0%	403	47.21	66.87	19.66	41.6%
450 to 500 kWh	1,731	4.9%	455	55.97	79.75	23.78	42.5%
500 to 600 kWh	2,225	6.3%	514	66.47	94.41	27.94	42.0%
600 to 700 kWh	1,192	3.4%	610	84.04	118.50	34.46	41.0%
700 to 800 kWh	693	1.9%	695	99.73	139.82	40.09	40.2%
800 to 900 kWh	408	1.1%	783	116.08	161.93	45.85	39.5%
900 to 1000 kWh	219	0.6%	853	129.16	179.59	50.43	39.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	231.28	63.82	38.1%
1500 to 2000 kWh	52	0.1%	1,525	254.47	348.73	94.26	37.0%
2000 to 3000 kWh	19	0.1%	2,094	360.81	492.17	131.36	36.4%
>= 3000 kWh	1	0.0%	3,708	662.17	898.74	236.57	35.7%
Total	35,550	100.0%	319	38.02	50.79	12.77	33.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.38	0.89	19.8%
25 to 50 kWh	51	0.1%	44	5.57	6.35	0.78	14.0%
50 to 75 kWh	181	0.5%	66	7.29	7.69	0.40	5.5%
75 to 100 kWh	490	1.4%	91	9.77	10.20	0.43	4.4%
100 to 150 kWh	2,593	7.3%	134	14.12	14.67	0.55	3.9%
150 to 200 kWh	4,528	12.7%	185	19.44	20.27	0.83	4.3%
200 to 250 kWh	5,490	15.4%	237	24.91	26.19	1.28	5.1%
250 to 300 kWh	5,253	14.8%	286	30.18	32.16	1.98	6.6%
300 to 350 kWh	4,261	12.0%	338	35.76	39.09	3.33	9.3%
350 to 400 kWh	3,337	9.4%	389	41.38	46.66	5.28	12.8%
400 to 450 kWh	2,480	7.0%	443	47.62	56.14	8.52	17.9%
450 to 500 kWh	1,733	4.9%	492	53.41	65.79	12.38	23.2%
500 to 600 kWh	2,228	6.3%	576	64.21	83.51	19.30	30.1%
600 to 700 kWh	1,194	3.4%	682	79.48	107.26	27.78	35.0%
700 to 800 kWh	694	2.0%	800	98.28	133.74	35.46	36.1%
800 to 900 kWh	408	1.1%	909	116.74	158.47	41.73	35.7%
900 to 1000 kWh	219	0.6%	1,042	139.66	188.54	48.88	35.0%
1000 to 1500 kWh	336	0.9%	1,279	180.96	242.41	61.45	34.0%
1500 to 2000 kWh	55	0.2%	1,782	268.42	356.48	88.06	32.8%
2000 to 3000 kWh	19	0.1%	2,449	384.64	507.88	123.24	32.0%
>= 3000 kWh	1	0.0%	3,336	539.45	709.45	170.00	31.5%
Total	35,567	100.0%	353	39.23	46.37	7.14	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.27	0.93	21.4%
25 to 50 kWh	51	0.1%	41	5.31	6.17	0.86	16.2%
50 to 75 kWh	181	0.5%	65	7.13	7.89	0.76	10.7%
75 to 100 kWh	490	1.4%	90	9.52	10.45	0.93	9.8%
100 to 150 kWh	2,593	7.3%	129	13.59	14.88	1.29	9.5%
150 to 200 kWh	4,528	12.7%	176	18.55	20.38	1.83	9.9%
200 to 250 kWh	5,490	15.4%	225	23.75	26.41	2.66	11.2%
250 to 300 kWh	5,253	14.8%	274	29.03	33.31	4.28	14.7%
300 to 350 kWh	4,261	12.0%	324	34.70	41.80	7.10	20.5%
350 to 400 kWh	3,337	9.4%	374	40.81	51.25	10.44	25.6%
400 to 450 kWh	2,480	7.0%	423	47.42	61.51	14.09	29.7%
450 to 500 kWh	1,733	4.9%	474	54.69	72.77	18.08	33.1%
500 to 600 kWh	2,228	6.3%	545	65.34	88.96	23.62	36.1%
600 to 700 kWh	1,194	3.4%	646	81.76	112.88	31.12	38.1%
700 to 800 kWh	694	2.0%	747	99.01	136.78	37.77	38.1%
800 to 900 kWh	408	1.1%	846	116.41	160.20	43.79	37.6%
900 to 1000 kWh	219	0.6%	947	134.41	184.06	49.65	36.9%
1000 to 1500 kWh	336	0.9%	1,169	174.20	236.84	62.64	36.0%
1500 to 2000 kWh	55	0.2%	1,655	261.53	352.65	91.12	34.8%
2000 to 3000 kWh	19	0.1%	2,270	372.67	499.99	127.32	34.2%
>= 3000 kWh	1	0.0%	3,522	600.81	804.09	203.28	33.8%
Total	35,567	100.0%	336	38.64	48.60	9.96	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	5.22	0.80	18.1%
50 to 75 kWh	4	1.7%	73	7.93	9.20	1.27	16.0%
75 to 100 kWh	2	0.8%	72	7.60	8.85	1.25	16.4%
100 to 150 kWh	4	1.7%	138	14.54	16.79	2.25	15.5%
150 to 200 kWh	4	1.7%	175	18.77	21.85	3.08	16.4%
200 to 250 kWh	6	2.5%	145	16.15	18.65	2.50	15.5%
250 to 300 kWh	3	1.3%	239	25.25	29.16	3.91	15.5%
300 to 350 kWh	6	2.5%	299	32.19	37.63	5.44	16.9%
350 to 400 kWh	6	2.5%	392	41.84	48.92	7.08	16.9%
400 to 450 kWh	11	4.6%	443	47.23	54.90	7.67	16.2%
450 to 500 kWh	7	2.9%	593	66.95	80.30	13.35	19.9%
500 to 600 kWh	20	8.4%	608	69.64	84.07	14.43	20.7%
600 to 700 kWh	19	8.0%	752	92.69	114.75	22.06	23.8%
700 to 800 kWh	27	11.3%	863	107.94	135.09	27.15	25.2%
800 to 900 kWh	26	10.9%	978	127.01	160.58	33.57	26.4%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.16	40.67	27.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	273.46	63.20	30.1%
1500 to 2000 kWh	10	4.2%	1,842	283.57	372.67	89.10	31.4%
2000 to 3000 kWh	2	0.8%	3,046	508.44	676.03	167.59	33.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	162.03	35.10	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	5.63	0.28	5.2%
50 to 75 kWh	4	1.7%	51	5.70	6.21	0.51	8.9%
75 to 100 kWh	2	0.8%	105	11.00	11.40	0.40	3.6%
100 to 150 kWh	4	1.7%	122	12.92	13.52	0.60	4.6%
150 to 200 kWh	4	1.7%	182	19.37	20.23	0.86	4.4%
200 to 250 kWh	6	2.5%	319	34.76	37.36	2.60	7.5%
250 to 300 kWh	3	1.3%	326	36.64	40.85	4.21	11.5%
300 to 350 kWh	6	2.5%	352	38.25	41.65	3.40	8.9%
350 to 400 kWh	6	2.5%	358	37.76	39.50	1.74	4.6%
400 to 450 kWh	11	4.6%	416	44.07	46.64	2.57	5.8%
450 to 500 kWh	7	2.9%	371	39.19	40.96	1.77	4.5%
500 to 600 kWh	20	8.4%	482	52.30	56.52	4.22	8.1%
600 to 700 kWh	19	8.0%	553	61.31	67.98	6.67	10.9%
700 to 800 kWh	27	11.3%	631	69.58	76.83	7.25	10.4%
800 to 900 kWh	26	10.9%	723	81.55	91.61	10.06	12.3%
900 to 1000 kWh	19	8.0%	794	90.19	102.50	12.31	13.6%
1000 to 1500 kWh	59	24.8%	988	119.90	143.32	23.42	19.5%
1500 to 2000 kWh	10	4.2%	1,424	192.06	239.32	47.26	24.6%
2000 to 3000 kWh	2	0.8%	1,803	258.11	325.38	67.27	26.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	93.10	12.61	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	5.42	0.53	10.8%
50 to 75 kWh	4	1.7%	62	6.81	7.71	0.90	13.2%
75 to 100 kWh	2	0.8%	88	9.30	10.12	0.82	8.8%
100 to 150 kWh	4	1.7%	130	13.73	15.15	1.42	10.3%
150 to 200 kWh	4	1.7%	178	19.07	21.04	1.97	10.3%
200 to 250 kWh	6	2.5%	232	25.45	28.01	2.56	10.1%
250 to 300 kWh	3	1.3%	282	30.94	35.00	4.06	13.1%
300 to 350 kWh	6	2.5%	325	35.17	39.61	4.44	12.6%
350 to 400 kWh	6	2.5%	375	39.80	44.21	4.41	11.1%
400 to 450 kWh	11	4.6%	430	45.65	50.77	5.12	11.2%
450 to 500 kWh	7	2.9%	482	53.07	60.63	7.56	14.2%
500 to 600 kWh	20	8.4%	545	60.97	70.29	9.32	15.3%
600 to 700 kWh	19	8.0%	652	77.00	91.37	14.37	18.7%
700 to 800 kWh	27	11.3%	748	88.82	106.05	17.23	19.4%
800 to 900 kWh	26	10.9%	851	104.28	126.10	21.82	20.9%
900 to 1000 kWh	19	8.0%	943	118.34	144.83	26.49	22.4%
1000 to 1500 kWh	59	24.8%	1,217	165.27	208.67	43.40	26.3%
1500 to 2000 kWh	10	4.2%	1,633	237.82	306.00	68.18	28.7%
2000 to 3000 kWh	2	0.8%	2,424	383.27	500.71	117.44	30.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	127.64	23.88	23.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.15	0.98	23.5%
25 to 50 kWh	3	0.5%	48	5.57	6.57	1.00	18.0%
50 to 75 kWh	3	0.5%	62	6.56	7.61	1.05	16.0%
75 to 100 kWh	4	0.6%	89	9.89	11.46	1.57	15.9%
100 to 150 kWh	3	0.5%	94	10.93	12.71	1.78	16.3%
150 to 200 kWh	4	0.6%	180	18.91	21.81	2.90	15.3%
200 to 250 kWh	11	1.7%	198	21.21	24.50	3.29	15.5%
250 to 300 kWh	11	1.7%	222	23.28	26.84	3.56	15.3%
300 to 350 kWh	14	2.1%	293	30.79	35.52	4.73	15.4%
350 to 400 kWh	20	3.0%	358	37.95	43.89	5.94	15.7%
400 to 450 kWh	22	3.3%	367	39.65	46.31	6.66	16.8%
450 to 500 kWh	28	4.2%	435	46.73	54.59	7.86	16.8%
500 to 600 kWh	57	8.6%	507	55.54	65.39	9.85	17.7%
600 to 700 kWh	54	8.2%	599	67.33	80.48	13.15	19.5%
700 to 800 kWh	60	9.1%	667	77.77	94.86	17.09	22.0%
800 to 900 kWh	61	9.3%	771	93.49	116.05	22.56	24.1%
900 to 1000 kWh	58	8.8%	827	103.32	129.63	26.31	25.5%
1000 to 1500 kWh	171	25.9%	1,130	157.99	203.89	45.90	29.1%
1500 to 2000 kWh	50	7.6%	1,636	252.14	331.02	78.88	31.3%
2000 to 3000 kWh	15	2.3%	2,245	365.75	484.26	118.51	32.4%
>= 3000 kWh	2	0.3%	3,043	514.71	685.22	170.51	33.1%
Total	659	100.0%	833	111.35	141.36	30.01	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.44	0.94	20.9%
25 to 50 kWh	3	0.5%	26	4.36	5.24	0.88	20.2%
50 to 75 kWh	3	0.5%	69	7.32	7.89	0.57	7.8%
75 to 100 kWh	4	0.6%	85	9.59	10.08	0.49	5.1%
100 to 150 kWh	3	0.5%	162	17.49	18.20	0.71	4.1%
150 to 200 kWh	4	0.6%	194	20.33	21.05	0.72	3.5%
200 to 250 kWh	11	1.7%	257	27.32	28.38	1.06	3.9%
250 to 300 kWh	11	1.7%	333	35.00	36.40	1.40	4.0%
300 to 350 kWh	14	2.1%	359	37.69	39.04	1.35	3.6%
350 to 400 kWh	20	3.0%	393	41.50	43.33	1.83	4.4%
400 to 450 kWh	22	3.3%	477	51.49	55.03	3.54	6.9%
450 to 500 kWh	28	4.2%	522	55.12	57.51	2.39	4.3%
500 to 600 kWh	57	8.6%	606	64.58	68.32	3.74	5.8%
600 to 700 kWh	54	8.2%	700	75.06	80.08	5.02	6.7%
700 to 800 kWh	60	9.1%	828	91.23	100.44	9.21	10.1%
800 to 900 kWh	61	9.3%	924	102.86	114.79	11.93	11.6%
900 to 1000 kWh	58	8.8%	1,088	124.97	144.56	19.59	15.7%
1000 to 1500 kWh	171	25.9%	1,288	156.50	187.65	31.15	19.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	306.32	60.32	24.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	408.29	84.17	26.0%
>= 3000 kWh	2	0.3%	3,531	542.99	693.37	150.38	27.7%
Total	659	100.0%	972	116.39	136.20	19.81	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.30	0.96	22.1%
25 to 50 kWh	3	0.5%	37	4.96	5.91	0.95	19.2%
50 to 75 kWh	3	0.5%	65	6.94	7.75	0.81	11.7%
75 to 100 kWh	4	0.6%	87	9.74	10.77	1.03	10.6%
100 to 150 kWh	3	0.5%	128	14.21	15.45	1.24	8.7%
150 to 200 kWh	4	0.6%	187	19.62	21.43	1.81	9.2%
200 to 250 kWh	11	1.7%	228	24.26	26.44	2.18	9.0%
250 to 300 kWh	11	1.7%	277	29.14	31.62	2.48	8.5%
300 to 350 kWh	14	2.1%	326	34.24	37.28	3.04	8.9%
350 to 400 kWh	20	3.0%	376	39.71	43.61	3.90	9.8%
400 to 450 kWh	22	3.3%	422	45.57	50.67	5.10	11.2%
450 to 500 kWh	28	4.2%	478	50.89	56.04	5.15	10.1%
500 to 600 kWh	57	8.6%	557	60.06	66.86	6.80	11.3%
600 to 700 kWh	54	8.2%	649	71.19	80.28	9.09	12.8%
700 to 800 kWh	60	9.1%	747	84.50	97.65	13.15	15.6%
800 to 900 kWh	61	9.3%	848	98.18	115.42	17.24	17.6%
900 to 1000 kWh	58	8.8%	957	114.14	137.09	22.95	20.1%
1000 to 1500 kWh	171	25.9%	1,209	157.24	195.77	38.53	24.5%
1500 to 2000 kWh	50	7.6%	1,730	249.08	318.73	69.65	28.0%
2000 to 3000 kWh	15	2.3%	2,258	344.94	446.27	101.33	29.4%
>= 3000 kWh	2	0.3%	3,287	528.85	689.30	160.45	30.3%
Total	659	100.0%	902	113.87	138.78	24.91	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.16	0.96	22.9%
25 to 50 kWh	486	0.2%	38	5.21	5.84	0.63	12.1%
50 to 75 kWh	1,522	0.5%	65	7.73	8.17	0.44	5.7%
75 to 100 kWh	3,847	1.4%	90	10.47	11.00	0.53	5.1%
100 to 150 kWh	17,057	6.0%	128	14.82	15.54	0.72	4.9%
150 to 200 kWh	26,819	9.4%	176	20.35	21.34	0.99	4.9%
200 to 250 kWh	31,961	11.3%	225	26.08	27.45	1.37	5.3%
250 to 300 kWh	32,373	11.4%	275	32.27	34.32	2.05	6.4%
300 to 350 kWh	29,507	10.4%	327	39.06	42.23	3.17	8.1%
350 to 400 kWh	26,046	9.2%	379	46.70	51.48	4.78	10.2%
400 to 450 kWh	21,773	7.7%	430	55.17	62.00	6.83	12.4%
450 to 500 kWh	17,872	6.3%	484	65.00	74.16	9.16	14.1%
500 to 600 kWh	26,056	9.2%	558	79.38	91.86	12.48	15.7%
600 to 700 kWh	16,675	5.9%	661	99.93	117.01	17.08	17.1%
700 to 800 kWh	10,468	3.7%	763	120.51	142.16	21.65	18.0%
800 to 900 kWh	6,760	2.4%	868	141.54	167.91	26.37	18.6%
900 to 1000 kWh	4,376	1.5%	973	162.77	193.87	31.10	19.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	253.57	42.24	20.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	385.21	66.95	21.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	546.80	97.20	21.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,491.71	273.34	22.4%
Total	283,819	100.0%	417	58.40	66.62	8.22	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.28	0.84	18.9%
25 to 50 kWh	504	0.2%	43	5.71	6.11	0.40	7.0%
50 to 75 kWh	1,524	0.5%	65	7.75	7.49	(0.26)	-3.4%
75 to 100 kWh	3,853	1.4%	89	10.39	9.85	(0.54)	-5.2%
100 to 150 kWh	17,070	6.0%	128	14.93	14.10	(0.83)	-5.6%
150 to 200 kWh	26,837	9.4%	177	20.56	19.42	(1.14)	-5.5%
200 to 250 kWh	31,980	11.3%	226	26.36	24.99	(1.37)	-5.2%
250 to 300 kWh	32,387	11.4%	274	32.18	30.71	(1.47)	-4.6%
300 to 350 kWh	29,524	10.4%	322	38.22	36.86	(1.36)	-3.6%
350 to 400 kWh	26,061	9.2%	370	44.65	43.86	(0.79)	-1.8%
400 to 450 kWh	21,785	7.7%	419	51.80	52.28	0.48	0.9%
450 to 500 kWh	17,887	6.3%	465	59.27	61.36	2.09	3.5%
500 to 600 kWh	26,072	9.2%	535	71.16	75.90	4.74	6.7%
600 to 700 kWh	16,690	5.9%	632	88.52	97.09	8.57	9.7%
700 to 800 kWh	10,482	3.7%	730	106.67	119.02	12.35	11.6%
800 to 900 kWh	6,765	2.4%	824	124.15	139.89	15.74	12.7%
900 to 1000 kWh	4,382	1.5%	920	142.11	161.15	19.04	13.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	211.10	26.94	14.6%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	323.78	44.92	16.1%
2000 to 3000 kWh	498	0.2%	2,255	394.40	461.07	66.67	16.9%
>= 3000 kWh	65	0.0%	3,461	626.31	735.76	109.45	17.5%
Total	284,068	100.0%	404	53.70	56.36	2.66	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.22	0.90	20.8%
25 to 50 kWh	504	0.2%	40	5.46	5.98	0.52	9.5%
50 to 75 kWh	1,524	0.5%	65	7.74	7.83	0.09	1.2%
75 to 100 kWh	3,853	1.4%	89	10.43	10.43	0.00	0.0%
100 to 150 kWh	17,070	6.0%	128	14.88	14.82	(0.06)	-0.4%
150 to 200 kWh	26,837	9.4%	176	20.45	20.38	(0.07)	-0.3%
200 to 250 kWh	31,980	11.3%	225	26.22	26.22	0.00	0.0%
250 to 300 kWh	32,387	11.4%	275	32.22	32.52	0.30	0.9%
300 to 350 kWh	29,524	10.4%	325	38.64	39.55	0.91	2.4%
350 to 400 kWh	26,061	9.2%	374	45.67	47.67	2.00	4.4%
400 to 450 kWh	21,785	7.7%	424	53.49	57.14	3.65	6.8%
450 to 500 kWh	17,887	6.3%	474	62.13	67.76	5.63	9.1%
500 to 600 kWh	26,072	9.2%	546	75.27	83.88	8.61	11.4%
600 to 700 kWh	16,690	5.9%	647	94.23	107.05	12.82	13.6%
700 to 800 kWh	10,482	3.7%	747	113.59	130.59	17.00	15.0%
800 to 900 kWh	6,765	2.4%	846	132.85	153.91	21.06	15.9%
900 to 1000 kWh	4,382	1.5%	947	152.45	177.52	25.07	16.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	232.35	34.60	17.5%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	354.51	55.94	18.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	503.97	81.95	19.4%
>= 3000 kWh	65	0.0%	4,793	922.34	1,113.73	191.39	20.8%
Total	284,068	100.0%	411	56.05	61.49	5.44	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.18	0.96	22.7%
25 to 50 kWh	169	0.1%	37	5.26	5.92	0.66	12.5%
50 to 75 kWh	469	0.3%	65	7.85	8.32	0.47	6.0%
75 to 100 kWh	1,188	0.9%	90	10.62	11.17	0.55	5.2%
100 to 150 kWh	5,604	4.0%	130	15.13	15.87	0.74	4.9%
150 to 200 kWh	10,057	7.2%	180	20.88	21.89	1.01	4.8%
200 to 250 kWh	13,323	9.6%	231	26.79	28.13	1.34	5.0%
250 to 300 kWh	14,698	10.5%	283	33.14	35.03	1.89	5.7%
300 to 350 kWh	14,237	10.2%	336	40.10	42.90	2.80	7.0%
350 to 400 kWh	13,378	9.6%	388	47.67	51.82	4.15	8.7%
400 to 450 kWh	11,689	8.4%	442	56.23	62.32	6.09	10.8%
450 to 500 kWh	9,931	7.1%	496	65.81	74.33	8.52	12.9%
500 to 600 kWh	14,878	10.7%	572	80.42	92.47	12.05	15.0%
600 to 700 kWh	9,991	7.2%	677	101.39	118.26	16.87	16.6%
700 to 800 kWh	6,344	4.5%	780	122.41	144.00	21.59	17.6%
800 to 900 kWh	4,154	3.0%	886	144.03	170.56	26.53	18.4%
900 to 1000 kWh	2,774	2.0%	993	165.92	197.48	31.56	19.0%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	256.57	42.75	20.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	389.94	68.01	21.1%
2000 to 3000 kWh	336	0.2%	2,377	449.70	547.07	97.37	21.7%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,899.44	349.81	22.6%
Total	139,432	100.0%	471	66.97	76.48	9.51	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.25	0.88	20.1%
25 to 50 kWh	171	0.1%	41	5.70	6.14	0.44	7.7%
50 to 75 kWh	471	0.3%	64	7.87	7.68	(0.19)	-2.4%
75 to 100 kWh	1,190	0.9%	88	10.41	9.91	(0.50)	-4.8%
100 to 150 kWh	5,610	4.0%	126	14.74	13.93	(0.81)	-5.5%
150 to 200 kWh	10,070	7.2%	173	20.15	19.03	(1.12)	-5.6%
200 to 250 kWh	13,331	9.6%	221	25.72	24.35	(1.37)	-5.3%
250 to 300 kWh	14,706	10.5%	267	31.27	29.74	(1.53)	-4.9%
300 to 350 kWh	14,249	10.2%	314	36.94	35.37	(1.57)	-4.3%
350 to 400 kWh	13,384	9.6%	361	43.08	41.84	(1.24)	-2.9%
400 to 450 kWh	11,695	8.4%	407	49.60	49.23	(0.37)	-0.7%
450 to 500 kWh	9,940	7.1%	453	56.62	57.60	0.98	1.7%
500 to 600 kWh	14,887	10.7%	521	67.89	71.32	3.43	5.1%
600 to 700 kWh	10,000	7.2%	617	84.82	92.18	7.36	8.7%
700 to 800 kWh	6,351	4.6%	714	102.68	114.00	11.32	11.0%
800 to 900 kWh	4,157	3.0%	806	119.89	134.80	14.91	12.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	155.76	18.37	13.4%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	208.55	26.95	14.8%
1500 to 2000 kWh	950	0.7%	1,639	276.41	321.69	45.28	16.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	463.41	67.65	17.1%
>= 3000 kWh	40	0.0%	3,518	635.32	747.59	112.27	17.7%
Total	139,555	100.0%	435	58.04	61.11	3.07	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.21	0.92	21.4%
25 to 50 kWh	171	0.1%	39	5.48	6.03	0.55	10.0%
50 to 75 kWh	471	0.3%	64	7.86	8.00	0.14	1.8%
75 to 100 kWh	1,190	0.9%	89	10.52	10.54	0.02	0.2%
100 to 150 kWh	5,610	4.0%	128	14.94	14.91	(0.03)	-0.2%
150 to 200 kWh	10,070	7.2%	177	20.51	20.46	(0.05)	-0.2%
200 to 250 kWh	13,331	9.6%	226	26.26	26.24	(0.02)	-0.1%
250 to 300 kWh	14,706	10.5%	275	32.21	32.39	0.18	0.6%
300 to 350 kWh	14,249	10.2%	325	38.52	39.14	0.62	1.6%
350 to 400 kWh	13,384	9.6%	374	45.37	46.83	1.46	3.2%
400 to 450 kWh	11,695	8.4%	424	52.91	55.77	2.86	5.4%
450 to 500 kWh	9,940	7.1%	474	61.22	65.97	4.75	7.8%
500 to 600 kWh	14,887	10.7%	547	74.16	81.90	7.74	10.4%
600 to 700 kWh	10,000	7.2%	647	93.11	105.23	12.12	13.0%
700 to 800 kWh	6,351	4.6%	747	112.55	129.01	16.46	14.6%
800 to 900 kWh	4,157	3.0%	846	131.97	152.70	20.73	15.7%
900 to 1000 kWh	2,778	2.0%	946	151.67	176.64	24.97	16.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	232.57	34.85	17.6%
1500 to 2000 kWh	950	0.7%	1,697	299.18	355.83	56.65	18.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	505.26	82.52	19.5%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,323.52	231.04	21.1%
Total	139,555	100.0%	453	62.52	68.81	6.29	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.15	0.96	22.9%
25 to 50 kWh	300	0.2%	38	5.19	5.79	0.60	11.6%
50 to 75 kWh	1,030	0.7%	65	7.66	8.10	0.44	5.7%
75 to 100 kWh	2,640	1.9%	89	10.41	10.93	0.52	5.0%
100 to 150 kWh	11,416	8.1%	126	14.67	15.38	0.71	4.8%
150 to 200 kWh	16,702	11.8%	173	20.03	21.02	0.99	4.9%
200 to 250 kWh	18,564	13.1%	220	25.59	26.98	1.39	5.4%
250 to 300 kWh	17,607	12.4%	269	31.54	33.74	2.20	7.0%
300 to 350 kWh	15,178	10.7%	318	38.11	41.63	3.52	9.2%
350 to 400 kWh	12,548	8.9%	368	45.69	51.17	5.48	12.0%
400 to 450 kWh	9,955	7.0%	416	54.00	61.74	7.74	14.3%
450 to 500 kWh	7,818	5.5%	468	64.05	74.10	10.05	15.7%
500 to 600 kWh	10,865	7.7%	539	78.27	91.54	13.27	17.0%
600 to 700 kWh	6,416	4.5%	637	98.18	115.86	17.68	18.0%
700 to 800 kWh	3,864	2.7%	737	118.65	140.98	22.33	18.8%
800 to 900 kWh	2,380	1.7%	836	138.77	165.62	26.85	19.3%
900 to 1000 kWh	1,408	1.0%	939	159.86	191.37	31.51	19.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	251.72	42.62	20.4%
1500 to 2000 kWh	379	0.3%	1,696	315.20	382.13	66.93	21.2%
2000 to 3000 kWh	125	0.1%	2,398	458.81	558.78	99.97	21.8%
>= 3000 kWh	22	0.0%	3,545	694.07	846.71	152.64	22.0%
Total	141,705	100.0%	357	48.97	55.77	6.80	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.30	0.81	18.0%
25 to 50 kWh	316	0.2%	43	5.69	6.08	0.39	6.9%
50 to 75 kWh	1,030	0.7%	65	7.70	7.40	(0.30)	-3.9%
75 to 100 kWh	2,644	1.9%	89	10.37	9.82	(0.55)	-5.3%
100 to 150 kWh	11,423	8.1%	129	15.02	14.17	(0.85)	-5.7%
150 to 200 kWh	16,707	11.8%	179	20.81	19.65	(1.16)	-5.6%
200 to 250 kWh	18,575	13.1%	230	26.79	25.43	(1.36)	-5.1%
250 to 300 kWh	17,613	12.4%	280	32.93	31.52	(1.41)	-4.3%
300 to 350 kWh	15,181	10.7%	330	39.39	38.24	(1.15)	-2.9%
350 to 400 kWh	12,557	8.9%	380	46.31	46.00	(0.31)	-0.7%
400 to 450 kWh	9,960	7.0%	432	54.37	55.88	1.51	2.8%
450 to 500 kWh	7,823	5.5%	480	62.64	66.19	3.55	5.7%
500 to 600 kWh	10,871	7.7%	553	75.62	82.31	6.69	8.8%
600 to 700 kWh	6,421	4.5%	654	94.43	105.19	10.76	11.4%
700 to 800 kWh	3,871	2.7%	755	113.47	128.05	14.58	12.8%
800 to 900 kWh	2,382	1.7%	855	132.53	150.66	18.13	13.7%
900 to 1000 kWh	1,410	1.0%	957	152.30	173.91	21.61	14.2%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	221.05	28.84	15.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	335.78	46.87	16.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	459.51	66.45	16.9%
>= 3000 kWh	22	0.0%	3,312	605.11	709.45	104.34	17.2%
Total	141,824	100.0%	367	48.44	50.62	2.18	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.23	0.89	20.5%
25 to 50 kWh	316	0.2%	41	5.44	5.93	0.49	9.0%
50 to 75 kWh	1,030	0.7%	65	7.68	7.75	0.07	0.9%
75 to 100 kWh	2,644	1.9%	89	10.39	10.38	(0.01)	-0.1%
100 to 150 kWh	11,423	8.1%	128	14.85	14.77	(0.08)	-0.5%
150 to 200 kWh	16,707	11.8%	176	20.42	20.34	(0.08)	-0.4%
200 to 250 kWh	18,575	13.1%	225	26.19	26.21	0.02	0.1%
250 to 300 kWh	17,613	12.4%	275	32.24	32.63	0.39	1.2%
300 to 350 kWh	15,181	10.7%	324	38.75	39.93	1.18	3.0%
350 to 400 kWh	12,557	8.9%	374	46.00	48.59	2.59	5.6%
400 to 450 kWh	9,960	7.0%	424	54.18	58.81	4.63	8.5%
450 to 500 kWh	7,823	5.5%	474	63.35	70.15	6.80	10.7%
500 to 600 kWh	10,871	7.7%	546	76.94	86.92	9.98	13.0%
600 to 700 kWh	6,421	4.5%	646	96.31	110.52	14.21	14.8%
700 to 800 kWh	3,871	2.7%	746	116.06	134.52	18.46	15.9%
800 to 900 kWh	2,382	1.7%	845	135.65	158.15	22.50	16.6%
900 to 1000 kWh	1,410	1.0%	948	156.08	182.64	26.56	17.0%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	236.39	35.73	17.8%
1500 to 2000 kWh	382	0.3%	1,683	302.05	358.94	56.89	18.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	509.24	83.24	19.5%
>= 3000 kWh	22	0.0%	3,428	649.59	778.08	128.49	19.8%
Total	141,824	100.0%	362	48.71	53.20	4.49	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.17	0.96	22.8%
25 to 50 kWh	15	0.7%	35	5.20	5.99	0.79	15.2%
50 to 75 kWh	16	0.7%	66	7.95	8.43	0.48	6.0%
75 to 100 kWh	15	0.7%	83	9.87	10.45	0.58	5.9%
100 to 150 kWh	29	1.3%	112	13.78	14.56	0.78	5.7%
150 to 200 kWh	42	1.9%	164	19.06	19.98	0.92	4.8%
200 to 250 kWh	56	2.6%	194	22.66	23.82	1.16	5.1%
250 to 300 kWh	58	2.7%	259	30.03	31.47	1.44	4.8%
300 to 350 kWh	70	3.2%	294	34.43	36.23	1.80	5.2%
350 to 400 kWh	102	4.7%	365	43.32	45.86	2.54	5.9%
400 to 450 kWh	106	4.9%	407	48.72	51.77	3.05	6.3%
450 to 500 kWh	100	4.6%	457	55.41	59.26	3.85	6.9%
500 to 600 kWh	249	11.5%	520	64.81	70.23	5.42	8.4%
600 to 700 kWh	217	10.0%	636	83.67	92.90	9.23	11.0%
700 to 800 kWh	207	9.6%	710	96.71	109.07	12.36	12.8%
800 to 900 kWh	183	8.5%	826	118.67	136.10	17.43	14.7%
900 to 1000 kWh	158	7.3%	894	131.42	151.81	20.39	15.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	217.71	32.87	17.8%
1500 to 2000 kWh	102	4.7%	1,696	293.71	351.61	57.90	19.7%
2000 to 3000 kWh	32	1.5%	2,232	403.62	486.73	83.11	20.6%
>= 3000 kWh	3	0.1%	3,426	646.46	785.20	138.74	21.5%
Total	2,162	100.0%	731	107.58	123.72	16.14	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.33	0.87	19.5%
25 to 50 kWh	15	0.7%	37	5.79	6.48	0.69	11.9%
50 to 75 kWh	16	0.7%	62	7.58	7.47	(0.11)	-1.5%
75 to 100 kWh	15	0.7%	96	11.49	11.02	(0.47)	-4.1%
100 to 150 kWh	29	1.3%	136	16.64	16.13	(0.51)	-3.1%
150 to 200 kWh	42	1.9%	191	22.29	21.03	(1.26)	-5.7%
200 to 250 kWh	56	2.6%	256	30.79	29.64	(1.15)	-3.7%
250 to 300 kWh	58	2.7%	286	33.86	32.27	(1.59)	-4.7%
300 to 350 kWh	72	3.3%	354	42.41	40.63	(1.78)	-4.2%
350 to 400 kWh	102	4.7%	383	46.06	44.34	(1.72)	-3.7%
400 to 450 kWh	106	4.9%	440	53.85	52.50	(1.35)	-2.5%
450 to 500 kWh	101	4.7%	492	60.77	59.39	(1.38)	-2.3%
500 to 600 kWh	250	11.5%	579	73.97	73.85	(0.12)	-0.2%
600 to 700 kWh	218	10.1%	667	87.49	88.95	1.46	1.7%
700 to 800 kWh	207	9.5%	785	106.91	111.56	4.65	4.3%
800 to 900 kWh	183	8.4%	867	119.92	126.59	6.67	5.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	153.39	10.80	7.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	198.68	18.41	10.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	309.48	36.61	13.4%
2000 to 3000 kWh	32	1.5%	2,356	393.69	452.88	59.19	15.0%
>= 3000 kWh	3	0.1%	3,801	661.69	770.88	109.19	16.5%
Total	2,168	100.0%	784	110.26	117.74	7.48	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.25	0.92	21.2%
25 to 50 kWh	15	0.7%	36	5.49	6.24	0.75	13.7%
50 to 75 kWh	16	0.7%	64	7.77	7.95	0.18	2.3%
75 to 100 kWh	15	0.7%	89	10.68	10.74	0.06	0.6%
100 to 150 kWh	29	1.3%	124	15.21	15.34	0.13	0.9%
150 to 200 kWh	42	1.9%	177	20.68	20.50	(0.18)	-0.9%
200 to 250 kWh	56	2.6%	225	26.73	26.73	0.00	0.0%
250 to 300 kWh	58	2.7%	272	31.94	31.87	(0.07)	-0.2%
300 to 350 kWh	72	3.3%	324	38.44	38.44	0.00	0.0%
350 to 400 kWh	102	4.7%	374	44.69	45.10	0.41	0.9%
400 to 450 kWh	106	4.9%	423	51.28	52.13	0.85	1.7%
450 to 500 kWh	101	4.7%	475	58.08	59.33	1.25	2.2%
500 to 600 kWh	250	11.5%	550	69.38	72.04	2.66	3.8%
600 to 700 kWh	218	10.1%	652	85.58	90.92	5.34	6.2%
700 to 800 kWh	207	9.5%	747	101.80	110.31	8.51	8.4%
800 to 900 kWh	183	8.4%	847	119.29	131.35	12.06	10.1%
900 to 1000 kWh	158	7.3%	951	137.00	152.60	15.60	11.4%
1000 to 1500 kWh	373	17.2%	1,195	182.56	208.19	25.63	14.0%
1500 to 2000 kWh	102	4.7%	1,713	283.35	330.67	47.32	16.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	469.81	71.15	17.8%
>= 3000 kWh	3	0.1%	3,613	654.07	778.04	123.97	19.0%
Total	2,168	100.0%	757	108.88	120.68	11.80	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.10	0.92	22.0%
25 to 50 kWh	2	0.4%	26	4.78	5.38	0.60	12.6%
50 to 75 kWh	7	1.3%	67	8.60	9.23	0.63	7.3%
75 to 100 kWh	4	0.8%	93	10.77	11.35	0.58	5.4%
100 to 150 kWh	8	1.5%	134	15.69	16.49	0.80	5.1%
150 to 200 kWh	18	3.5%	177	20.68	21.76	1.08	5.2%
200 to 250 kWh	18	3.5%	199	23.31	24.42	1.11	4.8%
250 to 300 kWh	10	1.9%	250	29.25	30.72	1.47	5.0%
300 to 350 kWh	22	4.2%	321	38.21	40.37	2.16	5.7%
350 to 400 kWh	18	3.5%	376	44.49	46.90	2.41	5.4%
400 to 450 kWh	23	4.4%	456	55.98	59.74	3.76	6.7%
450 to 500 kWh	23	4.4%	569	74.40	81.29	6.89	9.3%
500 to 600 kWh	64	12.3%	618	80.31	87.38	7.07	8.8%
600 to 700 kWh	51	9.8%	761	105.72	117.85	12.13	11.5%
700 to 800 kWh	53	10.2%	854	120.21	135.54	15.33	12.8%
800 to 900 kWh	43	8.3%	1,021	151.73	174.31	22.58	14.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	198.74	26.90	15.7%
1000 to 1500 kWh	94	18.1%	1,447	235.58	277.50	41.92	17.8%
1500 to 2000 kWh	17	3.3%	1,909	329.82	393.23	63.41	19.2%
2000 to 3000 kWh	3	0.6%	2,973	546.93	660.55	113.62	20.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.43	18.45	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.07	0.90	21.6%
25 to 50 kWh	2	0.4%	53	7.52	7.52	0.00	0.0%
50 to 75 kWh	7	1.3%	60	7.70	7.70	0.00	0.0%
75 to 100 kWh	4	0.8%	88	10.24	9.72	(0.52)	-5.1%
100 to 150 kWh	8	1.5%	116	13.75	13.13	(0.62)	-4.5%
150 to 200 kWh	18	3.5%	178	21.03	20.09	(0.94)	-4.5%
200 to 250 kWh	18	3.5%	258	31.03	29.98	(1.05)	-3.4%
250 to 300 kWh	10	1.9%	306	37.70	37.03	(0.67)	-1.8%
300 to 350 kWh	22	4.2%	328	39.96	38.71	(1.25)	-3.1%
350 to 400 kWh	18	3.5%	366	45.17	43.87	(1.30)	-2.9%
400 to 450 kWh	24	4.6%	399	49.22	48.01	(1.21)	-2.5%
450 to 500 kWh	23	4.4%	388	49.35	48.67	(0.68)	-1.4%
500 to 600 kWh	64	12.3%	479	62.34	62.52	0.18	0.3%
600 to 700 kWh	51	9.8%	538	71.00	72.18	1.18	1.7%
700 to 800 kWh	53	10.2%	646	86.70	89.61	2.91	3.4%
800 to 900 kWh	43	8.3%	679	89.23	91.94	2.71	3.0%
900 to 1000 kWh	36	6.9%	771	105.67	111.21	5.54	5.2%
1000 to 1500 kWh	94	18.0%	963	137.03	149.41	12.38	9.0%
1500 to 2000 kWh	17	3.3%	1,426	224.52	254.21	29.69	13.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	350.74	45.08	14.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	86.82	4.23	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.08	0.90	21.5%
25 to 50 kWh	2	0.4%	40	6.15	6.45	0.30	4.9%
50 to 75 kWh	7	1.3%	63	8.15	8.47	0.32	3.9%
75 to 100 kWh	4	0.8%	91	10.51	10.54	0.03	0.3%
100 to 150 kWh	8	1.5%	125	14.72	14.81	0.09	0.6%
150 to 200 kWh	18	3.5%	177	20.86	20.92	0.06	0.3%
200 to 250 kWh	18	3.5%	228	27.17	27.20	0.03	0.1%
250 to 300 kWh	10	1.9%	278	33.48	33.87	0.39	1.2%
300 to 350 kWh	22	4.2%	324	39.08	39.55	0.47	1.2%
350 to 400 kWh	18	3.5%	371	44.83	45.38	0.55	1.2%
400 to 450 kWh	24	4.6%	428	52.59	53.85	1.26	2.4%
450 to 500 kWh	23	4.4%	479	61.92	65.04	3.12	5.0%
500 to 600 kWh	64	12.3%	548	71.34	74.97	3.63	5.1%
600 to 700 kWh	51	9.8%	650	88.36	95.01	6.65	7.5%
700 to 800 kWh	53	10.2%	750	103.54	112.68	9.14	8.8%
800 to 900 kWh	43	8.3%	850	120.48	133.12	12.64	10.5%
900 to 1000 kWh	36	6.9%	948	138.75	154.98	16.23	11.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	213.97	27.27	14.6%
1500 to 2000 kWh	17	3.3%	1,668	277.17	323.72	46.55	16.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	505.65	79.35	18.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.16	11.35	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.17	0.96	22.8%
25 to 50 kWh	117	0.1%	36	5.31	6.00	0.69	13.0%
50 to 75 kWh	367	0.4%	65	7.91	8.38	0.47	5.9%
75 to 100 kWh	863	0.9%	91	10.66	11.21	0.55	5.2%
100 to 150 kWh	3,859	4.1%	131	15.23	15.97	0.74	4.9%
150 to 200 kWh	6,554	7.0%	182	21.16	22.17	1.01	4.8%
200 to 250 kWh	8,394	8.9%	233	27.09	28.40	1.31	4.8%
250 to 300 kWh	9,108	9.7%	286	33.54	35.26	1.72	5.1%
300 to 350 kWh	8,876	9.4%	340	40.55	42.90	2.35	5.8%
350 to 400 kWh	8,525	9.1%	391	47.96	51.22	3.26	6.8%
400 to 450 kWh	7,654	8.1%	445	56.52	61.37	4.85	8.6%
450 to 500 kWh	6,778	7.2%	500	66.21	73.38	7.17	10.8%
500 to 600 kWh	10,615	11.3%	577	81.07	91.85	10.78	13.3%
600 to 700 kWh	7,391	7.9%	685	102.87	118.73	15.86	15.4%
700 to 800 kWh	4,874	5.2%	794	125.05	146.01	20.96	16.8%
800 to 900 kWh	3,216	3.4%	904	147.46	173.56	26.10	17.7%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	202.28	31.46	18.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	264.28	43.02	19.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	406.24	69.51	20.6%
2000 to 3000 kWh	213	0.2%	2,469	468.25	567.91	99.66	21.3%
>= 3000 kWh	24	0.0%	3,759	732.67	893.00	160.33	21.9%
Total	94,026	100.0%	491	70.45	79.88	9.43	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.26	0.88	20.1%
25 to 50 kWh	118	0.1%	41	5.76	6.21	0.45	7.8%
50 to 75 kWh	368	0.4%	64	7.89	7.71	(0.18)	-2.3%
75 to 100 kWh	865	0.9%	88	10.39	9.88	(0.51)	-4.9%
100 to 150 kWh	3,864	4.1%	125	14.57	13.78	(0.79)	-5.4%
150 to 200 kWh	6,561	7.0%	170	19.85	18.76	(1.09)	-5.5%
200 to 250 kWh	8,399	8.9%	218	25.47	24.13	(1.34)	-5.3%
250 to 300 kWh	9,115	9.7%	264	31.02	29.56	(1.46)	-4.7%
300 to 350 kWh	8,884	9.4%	310	36.82	35.36	(1.46)	-4.0%
350 to 400 kWh	8,531	9.1%	357	43.29	42.20	(1.09)	-2.5%
400 to 450 kWh	7,659	8.1%	404	50.30	50.28	(0.02)	0.0%
450 to 500 kWh	6,784	7.2%	450	57.71	59.27	1.56	2.7%
500 to 600 kWh	10,621	11.3%	517	69.69	73.74	4.05	5.8%
600 to 700 kWh	7,398	7.9%	609	86.89	94.29	7.40	8.5%
700 to 800 kWh	4,879	5.2%	700	104.13	114.77	10.64	10.2%
800 to 900 kWh	3,219	3.4%	789	120.97	134.77	13.80	11.4%
900 to 1000 kWh	2,143	2.3%	874	137.20	154.02	16.82	12.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	203.94	24.67	13.8%
1500 to 2000 kWh	618	0.7%	1,560	268.57	309.87	41.30	15.4%
2000 to 3000 kWh	215	0.2%	2,174	386.04	449.24	63.20	16.4%
>= 3000 kWh	24	0.0%	3,342	609.67	714.55	104.88	17.2%
Total	94,116	100.0%	440	60.42	63.80	3.38	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.21	0.92	21.4%
25 to 50 kWh	118	0.1%	39	5.53	6.10	0.57	10.3%
50 to 75 kWh	368	0.4%	64	7.90	8.04	0.14	1.8%
75 to 100 kWh	865	0.9%	90	10.52	10.55	0.03	0.3%
100 to 150 kWh	3,864	4.1%	128	14.90	14.87	(0.03)	-0.2%
150 to 200 kWh	6,561	7.0%	176	20.50	20.47	(0.03)	-0.1%
200 to 250 kWh	8,399	8.9%	226	26.28	26.26	(0.02)	-0.1%
250 to 300 kWh	9,115	9.7%	275	32.28	32.41	0.13	0.4%
300 to 350 kWh	8,884	9.4%	325	38.69	39.13	0.44	1.1%
350 to 400 kWh	8,531	9.1%	374	45.63	46.71	1.08	2.4%
400 to 450 kWh	7,659	8.1%	425	53.41	55.83	2.42	4.5%
450 to 500 kWh	6,784	7.2%	475	61.96	66.33	4.37	7.1%
500 to 600 kWh	10,621	11.3%	547	75.38	82.80	7.42	9.8%
600 to 700 kWh	7,398	7.9%	647	94.88	106.52	11.64	12.3%
700 to 800 kWh	4,879	5.2%	747	114.59	130.40	15.81	13.8%
800 to 900 kWh	3,219	3.4%	846	134.23	154.19	19.96	14.9%
900 to 1000 kWh	2,143	2.3%	946	154.03	178.17	24.14	15.7%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	234.12	33.85	16.9%
1500 to 2000 kWh	618	0.7%	1,694	302.67	358.07	55.40	18.3%
2000 to 3000 kWh	215	0.2%	2,322	427.19	508.64	81.45	19.1%
>= 3000 kWh	24	0.0%	3,550	671.17	803.78	132.61	19.8%
Total	94,116	100.0%	465	65.45	71.86	6.41	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.15	0.96	22.9%
25 to 50 kWh	249	0.2%	38	5.15	5.75	0.60	11.7%
50 to 75 kWh	849	0.8%	65	7.67	8.10	0.43	5.6%
75 to 100 kWh	2,150	2.0%	90	10.46	10.99	0.53	5.1%
100 to 150 kWh	8,824	8.3%	127	14.75	15.46	0.71	4.8%
150 to 200 kWh	12,174	11.5%	175	20.25	21.22	0.97	4.8%
200 to 250 kWh	13,075	12.3%	223	25.89	27.12	1.23	4.8%
250 to 300 kWh	12,355	11.6%	272	31.91	33.43	1.52	4.8%
300 to 350 kWh	10,917	10.3%	322	38.53	40.50	1.97	5.1%
350 to 400 kWh	9,213	8.7%	372	46.20	49.47	3.27	7.1%
400 to 450 kWh	7,475	7.0%	420	54.68	60.04	5.36	9.8%
450 to 500 kWh	6,087	5.7%	472	64.75	72.50	7.75	12.0%
500 to 600 kWh	8,640	8.1%	545	79.60	90.80	11.20	14.1%
600 to 700 kWh	5,224	4.9%	643	99.50	115.26	15.76	15.8%
700 to 800 kWh	3,171	3.0%	747	120.63	141.24	20.61	17.1%
800 to 900 kWh	1,972	1.9%	846	141.09	166.39	25.30	17.9%
900 to 1000 kWh	1,189	1.1%	954	163.18	193.54	30.36	18.6%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	255.11	41.84	19.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	387.46	66.55	20.7%
2000 to 3000 kWh	106	0.1%	2,451	469.75	570.40	100.65	21.4%
>= 3000 kWh	21	0.0%	3,538	692.51	844.23	151.72	21.9%
Total	106,155	100.0%	370	51.36	57.43	6.07	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.29	0.82	18.3%
25 to 50 kWh	265	0.2%	43	5.65	6.02	0.37	6.5%
50 to 75 kWh	849	0.8%	64	7.64	7.34	(0.30)	-3.9%
75 to 100 kWh	2,154	2.0%	88	10.29	9.74	(0.55)	-5.3%
100 to 150 kWh	8,830	8.3%	128	14.87	14.03	(0.84)	-5.6%
150 to 200 kWh	12,179	11.5%	177	20.58	19.43	(1.15)	-5.6%
200 to 250 kWh	13,085	12.3%	227	26.53	25.11	(1.42)	-5.4%
250 to 300 kWh	12,360	11.6%	278	32.80	31.25	(1.55)	-4.7%
300 to 350 kWh	10,920	10.3%	327	39.40	37.91	(1.49)	-3.8%
350 to 400 kWh	9,220	8.7%	376	46.58	45.77	(0.81)	-1.7%
400 to 450 kWh	7,480	7.0%	428	55.01	55.79	0.78	1.4%
450 to 500 kWh	6,090	5.7%	477	63.73	66.31	2.58	4.0%
500 to 600 kWh	8,643	8.1%	547	76.89	82.00	5.11	6.6%
600 to 700 kWh	5,227	4.9%	648	96.02	104.71	8.69	9.1%
700 to 800 kWh	3,177	3.0%	746	114.65	126.81	12.16	10.6%
800 to 900 kWh	1,974	1.9%	844	133.39	149.05	15.66	11.7%
900 to 1000 kWh	1,191	1.1%	941	152.07	171.20	19.13	12.6%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	217.51	26.40	13.8%
1500 to 2000 kWh	327	0.3%	1,651	287.94	332.40	44.46	15.4%
2000 to 3000 kWh	106	0.1%	2,173	387.97	451.12	63.15	16.3%
>= 3000 kWh	21	0.0%	3,310	605.72	709.45	103.73	17.1%
Total	106,257	100.0%	372	50.21	52.05	1.85	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.22	0.89	20.6%
25 to 50 kWh	265	0.2%	41	5.40	5.89	0.49	9.1%
50 to 75 kWh	849	0.8%	65	7.65	7.72	0.07	0.9%
75 to 100 kWh	2,154	2.0%	89	10.37	10.36	(0.01)	-0.1%
100 to 150 kWh	8,830	8.3%	128	14.81	14.74	(0.07)	-0.5%
150 to 200 kWh	12,179	11.5%	176	20.42	20.32	(0.10)	-0.5%
200 to 250 kWh	13,085	12.3%	225	26.21	26.12	(0.09)	-0.3%
250 to 300 kWh	12,360	11.6%	275	32.35	32.34	(0.01)	0.0%
300 to 350 kWh	10,920	10.3%	325	38.96	39.21	0.25	0.6%
350 to 400 kWh	9,220	8.7%	374	46.39	47.62	1.23	2.7%
400 to 450 kWh	7,480	7.0%	424	54.84	57.91	3.07	5.6%
450 to 500 kWh	6,090	5.7%	474	64.24	69.41	5.17	8.0%
500 to 600 kWh	8,643	8.1%	546	78.25	86.40	8.15	10.4%
600 to 700 kWh	5,227	4.9%	646	97.76	109.99	12.23	12.5%
700 to 800 kWh	3,177	3.0%	746	117.64	134.02	16.38	13.9%
800 to 900 kWh	1,974	1.9%	845	137.24	157.72	20.48	14.9%
900 to 1000 kWh	1,191	1.1%	948	157.63	182.38	24.75	15.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	236.32	34.13	16.9%
1500 to 2000 kWh	327	0.3%	1,687	304.44	359.96	55.52	18.2%
2000 to 3000 kWh	106	0.1%	2,312	428.92	510.85	81.93	19.1%
>= 3000 kWh	21	0.0%	3,424	649.11	776.84	127.73	19.7%
Total	106,257	100.0%	371	50.78	54.74	3.96	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.08	0.89	21.2%
25 to 50 kWh	1	0.4%	10	4.68	5.55	0.87	18.6%
50 to 75 kWh	3	1.1%	60	8.52	9.27	0.75	8.8%
75 to 100 kWh	2	0.7%	114	13.24	13.86	0.62	4.7%
100 to 150 kWh	4	1.4%	130	15.38	16.20	0.82	5.3%
150 to 200 kWh	14	5.0%	177	20.70	21.74	1.04	5.0%
200 to 250 kWh	12	4.3%	225	26.12	27.31	1.19	4.6%
250 to 300 kWh	7	2.5%	254	29.88	31.39	1.51	5.1%
300 to 350 kWh	16	5.7%	328	39.15	41.29	2.14	5.5%
350 to 400 kWh	12	4.3%	368	43.70	45.88	2.18	5.0%
400 to 450 kWh	12	4.3%	468	59.63	64.17	4.54	7.6%
450 to 500 kWh	16	5.7%	557	74.71	81.74	7.03	9.4%
500 to 600 kWh	44	15.6%	622	81.98	88.88	6.90	8.4%
600 to 700 kWh	32	11.3%	766	107.95	119.69	11.74	10.9%
700 to 800 kWh	26	9.2%	845	121.76	136.01	14.25	11.7%
800 to 900 kWh	17	6.0%	1,085	170.15	195.30	25.15	14.8%
900 to 1000 kWh	17	6.0%	1,160	183.88	211.68	27.80	15.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	284.30	41.10	16.9%
1500 to 2000 kWh	7	2.5%	1,999	354.22	420.63	66.41	18.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	629.60	105.39	20.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	127.69	15.02	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.07	0.86	20.4%
25 to 50 kWh	1	0.4%	56	9.15	9.40	0.25	2.7%
50 to 75 kWh	3	1.1%	70	9.73	9.70	(0.03)	-0.3%
75 to 100 kWh	2	0.7%	72	8.37	8.04	(0.33)	-3.9%
100 to 150 kWh	4	1.4%	111	13.31	12.74	(0.57)	-4.3%
150 to 200 kWh	14	4.9%	176	20.98	20.05	(0.93)	-4.4%
200 to 250 kWh	12	4.2%	227	27.42	26.29	(1.13)	-4.1%
250 to 300 kWh	7	2.5%	298	36.58	35.39	(1.19)	-3.3%
300 to 350 kWh	16	5.7%	320	39.29	37.76	(1.53)	-3.9%
350 to 400 kWh	12	4.2%	370	46.97	46.05	(0.92)	-2.0%
400 to 450 kWh	13	4.6%	384	49.84	49.25	(0.59)	-1.2%
450 to 500 kWh	16	5.7%	396	52.18	52.18	0.00	0.0%
500 to 600 kWh	44	15.5%	477	64.51	65.26	0.75	1.2%
600 to 700 kWh	32	11.3%	530	73.08	74.67	1.59	2.2%
700 to 800 kWh	26	9.2%	661	97.41	103.14	5.73	5.9%
800 to 900 kWh	17	6.0%	612	88.41	92.45	4.04	4.6%
900 to 1000 kWh	17	6.0%	746	112.81	120.95	8.14	7.2%
1000 to 1500 kWh	35	12.4%	921	145.84	159.87	14.03	9.6%
1500 to 2000 kWh	7	2.5%	1,429	242.36	274.06	31.70	13.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	401.46	51.71	14.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.58	3.98	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.07	0.87	20.7%
25 to 50 kWh	1	0.4%	33	6.91	7.48	0.57	8.2%
50 to 75 kWh	3	1.1%	65	9.13	9.48	0.35	3.8%
75 to 100 kWh	2	0.7%	93	10.81	10.95	0.14	1.3%
100 to 150 kWh	4	1.4%	120	14.34	14.47	0.13	0.9%
150 to 200 kWh	14	4.9%	177	20.84	20.89	0.05	0.2%
200 to 250 kWh	12	4.2%	226	26.77	26.80	0.03	0.1%
250 to 300 kWh	7	2.5%	276	33.23	33.39	0.16	0.5%
300 to 350 kWh	16	5.7%	324	39.22	39.53	0.31	0.8%
350 to 400 kWh	12	4.2%	369	45.33	45.97	0.64	1.4%
400 to 450 kWh	13	4.6%	426	54.70	56.66	1.96	3.6%
450 to 500 kWh	16	5.7%	477	63.51	67.04	3.53	5.6%
500 to 600 kWh	44	15.5%	550	73.26	77.10	3.84	5.2%
600 to 700 kWh	32	11.3%	648	90.51	97.18	6.67	7.4%
700 to 800 kWh	26	9.2%	753	109.66	119.68	10.02	9.1%
800 to 900 kWh	17	6.0%	849	129.28	143.88	14.60	11.3%
900 to 1000 kWh	17	6.0%	953	148.35	166.32	17.97	12.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	222.99	27.76	14.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	347.35	49.06	16.4%
2000 to 3000 kWh	1	0.4%	2,409	436.98	515.53	78.55	18.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.65	9.52	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.18	0.96	22.7%
25 to 50 kWh	12	0.8%	32	5.00	5.85	0.85	17.0%
50 to 75 kWh	13	0.9%	66	8.12	8.62	0.50	6.2%
75 to 100 kWh	11	0.7%	80	9.52	10.08	0.56	5.9%
100 to 150 kWh	26	1.7%	114	14.00	14.78	0.78	5.6%
150 to 200 kWh	38	2.5%	162	18.88	19.79	0.91	4.8%
200 to 250 kWh	45	3.0%	192	22.51	23.66	1.15	5.1%
250 to 300 kWh	47	3.1%	268	31.06	32.56	1.50	4.8%
300 to 350 kWh	56	3.7%	294	34.57	36.40	1.83	5.3%
350 to 400 kWh	82	5.5%	367	43.70	46.34	2.64	6.0%
400 to 450 kWh	84	5.6%	418	50.07	53.21	3.14	6.3%
450 to 500 kWh	72	4.8%	465	56.92	61.06	4.14	7.3%
500 to 600 kWh	192	12.8%	524	65.90	71.68	5.78	8.8%
600 to 700 kWh	163	10.8%	649	86.81	96.99	10.18	11.7%
700 to 800 kWh	147	9.8%	727	101.30	114.93	13.63	13.5%
800 to 900 kWh	122	8.1%	854	126.58	146.14	19.56	15.5%
900 to 1000 kWh	100	6.7%	933	141.72	164.68	22.96	16.2%
1000 to 1500 kWh	201	13.4%	1,190	194.26	229.35	35.09	18.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	371.42	61.62	19.9%
2000 to 3000 kWh	17	1.1%	2,219	405.34	488.92	83.58	20.6%
>= 3000 kWh	1	0.1%	4,192	809.10	985.17	176.07	21.8%
Total	1,503	100.0%	686	101.07	115.98	14.91	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.28	0.86	19.5%
25 to 50 kWh	12	0.8%	39	6.12	6.79	0.67	10.9%
50 to 75 kWh	13	0.9%	61	7.50	7.37	(0.13)	-1.7%
75 to 100 kWh	11	0.7%	100	11.85	11.37	(0.48)	-4.1%
100 to 150 kWh	26	1.7%	133	16.34	15.88	(0.46)	-2.8%
150 to 200 kWh	38	2.5%	191	22.28	21.02	(1.26)	-5.7%
200 to 250 kWh	45	3.0%	256	30.97	29.95	(1.02)	-3.3%
250 to 300 kWh	47	3.1%	275	32.76	31.30	(1.46)	-4.5%
300 to 350 kWh	58	3.8%	353	42.63	41.02	(1.61)	-3.8%
350 to 400 kWh	82	5.4%	381	46.15	44.58	(1.57)	-3.4%
400 to 450 kWh	84	5.6%	430	53.11	51.83	(1.28)	-2.4%
450 to 500 kWh	73	4.8%	481	60.79	60.10	(0.69)	-1.1%
500 to 600 kWh	193	12.8%	571	74.83	75.51	0.68	0.9%
600 to 700 kWh	164	10.9%	657	89.08	91.85	2.77	3.1%
700 to 800 kWh	147	9.7%	767	109.58	116.16	6.58	6.0%
800 to 900 kWh	122	8.1%	838	123.28	132.52	9.24	7.5%
900 to 1000 kWh	100	6.6%	961	145.51	158.51	13.00	8.9%
1000 to 1500 kWh	202	13.4%	1,176	187.08	207.97	20.89	11.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	312.52	37.29	13.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	492.22	65.41	15.3%
>= 3000 kWh	1	0.1%	4,340	792.33	925.88	133.55	16.9%
Total	1,509	100.0%	701	102.49	109.68	7.19	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.23	0.91	21.1%
25 to 50 kWh	12	0.8%	36	5.56	6.32	0.76	13.7%
50 to 75 kWh	13	0.9%	64	7.81	8.00	0.19	2.4%
75 to 100 kWh	11	0.7%	90	10.68	10.73	0.05	0.5%
100 to 150 kWh	26	1.7%	123	15.16	15.33	0.17	1.1%
150 to 200 kWh	38	2.5%	176	20.58	20.41	(0.17)	-0.8%
200 to 250 kWh	45	3.0%	224	26.74	26.80	0.06	0.2%
250 to 300 kWh	47	3.1%	271	31.91	31.93	0.02	0.1%
300 to 350 kWh	58	3.8%	324	38.63	38.73	0.10	0.3%
350 to 400 kWh	82	5.4%	374	44.93	45.46	0.53	1.2%
400 to 450 kWh	84	5.6%	424	51.58	52.52	0.94	1.8%
450 to 500 kWh	73	4.8%	473	58.86	60.58	1.72	2.9%
500 to 600 kWh	193	12.8%	548	70.35	73.59	3.24	4.6%
600 to 700 kWh	164	10.9%	653	87.94	94.42	6.48	7.4%
700 to 800 kWh	147	9.7%	747	105.43	115.54	10.11	9.6%
800 to 900 kWh	122	8.1%	846	124.94	139.35	14.41	11.5%
900 to 1000 kWh	100	6.6%	947	143.62	161.59	17.97	12.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	218.65	27.98	14.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	342.16	49.54	16.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	490.57	74.50	17.9%
>= 3000 kWh	1	0.1%	4,266	800.71	955.53	154.82	19.3%
Total	1,509	100.0%	693	101.74	112.78	11.04	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.22	0.96	22.5%
25 to 50 kWh	52	0.1%	39	5.08	5.65	0.57	11.2%
50 to 75 kWh	102	0.2%	64	7.63	8.08	0.45	5.9%
75 to 100 kWh	325	0.7%	90	10.51	11.06	0.55	5.2%
100 to 150 kWh	1,745	3.8%	128	14.93	15.67	0.74	5.0%
150 to 200 kWh	3,503	7.7%	176	20.36	21.36	1.00	4.9%
200 to 250 kWh	4,929	10.9%	226	26.28	27.68	1.40	5.3%
250 to 300 kWh	5,590	12.3%	277	32.50	34.65	2.15	6.6%
300 to 350 kWh	5,361	11.8%	329	39.35	42.90	3.55	9.0%
350 to 400 kWh	4,853	10.7%	383	47.15	52.87	5.72	12.1%
400 to 450 kWh	4,035	8.9%	435	55.66	64.12	8.46	15.2%
450 to 500 kWh	3,153	6.9%	487	64.97	76.38	11.41	17.6%
500 to 600 kWh	4,263	9.4%	560	78.81	94.02	15.21	19.3%
600 to 700 kWh	2,600	5.7%	653	97.17	116.94	19.77	20.3%
700 to 800 kWh	1,470	3.2%	734	113.67	137.34	23.67	20.8%
800 to 900 kWh	938	2.1%	826	132.30	160.30	28.00	21.2%
900 to 1000 kWh	632	1.4%	909	149.34	181.25	31.91	21.4%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	235.27	42.01	21.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	359.72	65.24	22.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	510.85	93.41	22.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,409.11	634.05	22.8%
Total	45,406	100.0%	430	59.76	69.42	9.67	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.22	0.87	20.0%
25 to 50 kWh	53	0.1%	42	5.48	5.91	0.43	7.8%
50 to 75 kWh	103	0.2%	65	7.81	7.57	(0.24)	-3.1%
75 to 100 kWh	325	0.7%	89	10.48	9.97	(0.51)	-4.9%
100 to 150 kWh	1,746	3.8%	130	15.10	14.28	(0.82)	-5.4%
150 to 200 kWh	3,509	7.7%	178	20.70	19.54	(1.16)	-5.6%
200 to 250 kWh	4,932	10.9%	226	26.16	24.72	(1.44)	-5.5%
250 to 300 kWh	5,591	12.3%	273	31.67	30.04	(1.63)	-5.1%
300 to 350 kWh	5,365	11.8%	320	37.12	35.40	(1.72)	-4.6%
350 to 400 kWh	4,853	10.7%	367	42.71	41.20	(1.51)	-3.5%
400 to 450 kWh	4,036	8.9%	412	48.28	47.23	(1.05)	-2.2%
450 to 500 kWh	3,156	6.9%	461	54.29	54.03	(0.26)	-0.5%
500 to 600 kWh	4,266	9.4%	531	63.42	65.29	1.87	2.9%
600 to 700 kWh	2,602	5.7%	640	78.95	86.19	7.24	9.2%
700 to 800 kWh	1,472	3.2%	759	97.86	111.47	13.61	13.9%
800 to 900 kWh	938	2.1%	865	116.18	134.90	18.72	16.1%
900 to 1000 kWh	635	1.4%	983	138.02	161.63	23.61	17.1%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	221.33	33.28	17.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	343.61	52.66	18.1%
2000 to 3000 kWh	123	0.3%	2,421	412.62	487.97	75.35	18.3%
>= 3000 kWh	16	0.0%	3,783	673.80	797.14	123.34	18.3%
Total	45,439	100.0%	424	53.12	55.54	2.42	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.22	0.91	21.1%
25 to 50 kWh	53	0.1%	40	5.29	5.79	0.50	9.5%
50 to 75 kWh	103	0.2%	64	7.72	7.82	0.10	1.3%
75 to 100 kWh	325	0.7%	89	10.49	10.52	0.03	0.3%
100 to 150 kWh	1,746	3.8%	129	15.02	14.98	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	177	20.53	20.45	(0.08)	-0.4%
200 to 250 kWh	4,932	10.9%	226	26.22	26.20	(0.02)	-0.1%
250 to 300 kWh	5,591	12.3%	275	32.09	32.35	0.26	0.8%
300 to 350 kWh	5,365	11.8%	325	38.24	39.15	0.91	2.4%
350 to 400 kWh	4,853	10.7%	375	44.93	47.04	2.11	4.7%
400 to 450 kWh	4,036	8.9%	424	51.97	55.67	3.70	7.1%
450 to 500 kWh	3,156	6.9%	474	59.63	65.20	5.57	9.3%
500 to 600 kWh	4,266	9.4%	546	71.11	79.65	8.54	12.0%
600 to 700 kWh	2,602	5.7%	646	88.06	101.57	13.51	15.3%
700 to 800 kWh	1,472	3.2%	747	105.76	124.41	18.65	17.6%
800 to 900 kWh	938	2.1%	845	124.25	147.60	23.35	18.8%
900 to 1000 kWh	635	1.4%	946	143.68	171.44	27.76	19.3%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	228.31	37.65	19.7%
1500 to 2000 kWh	332	0.7%	1,702	292.72	351.67	58.95	20.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	499.40	84.37	20.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,103.13	378.70	22.0%
Total	45,439	100.0%	427	56.44	62.49	6.04	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.16	0.96	22.9%
25 to 50 kWh	51	0.1%	39	5.38	5.99	0.61	11.3%
50 to 75 kWh	181	0.5%	64	7.64	8.09	0.45	5.9%
75 to 100 kWh	490	1.4%	88	10.19	10.70	0.51	5.0%
100 to 150 kWh	2,592	7.3%	124	14.37	15.09	0.72	5.0%
150 to 200 kWh	4,528	12.7%	168	19.44	20.49	1.05	5.4%
200 to 250 kWh	5,489	15.4%	214	24.88	26.64	1.76	7.1%
250 to 300 kWh	5,252	14.8%	262	30.70	34.46	3.76	12.2%
300 to 350 kWh	4,261	12.0%	310	37.05	44.51	7.46	20.1%
350 to 400 kWh	3,335	9.4%	359	44.30	55.85	11.55	26.1%
400 to 450 kWh	2,480	7.0%	403	51.96	66.87	14.91	28.7%
450 to 500 kWh	1,731	4.9%	455	61.58	79.75	18.17	29.5%
500 to 600 kWh	2,225	6.3%	514	73.10	94.41	21.31	29.2%
600 to 700 kWh	1,192	3.4%	610	92.38	118.50	26.12	28.3%
700 to 800 kWh	693	1.9%	695	109.60	139.82	30.22	27.6%
800 to 900 kWh	408	1.1%	783	127.54	161.93	34.39	27.0%
900 to 1000 kWh	219	0.6%	853	141.90	179.59	37.69	26.6%
1000 to 1500 kWh	335	0.9%	1,059	183.94	231.28	47.34	25.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	348.73	69.30	24.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	492.17	96.05	24.2%
>= 3000 kWh	1	0.0%	3,708	726.84	898.74	171.90	23.7%
Total	35,550	100.0%	319	41.83	50.79	8.96	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.38	0.80	17.5%
25 to 50 kWh	51	0.1%	44	5.91	6.35	0.44	7.4%
50 to 75 kWh	181	0.5%	66	7.97	7.69	(0.28)	-3.5%
75 to 100 kWh	490	1.4%	91	10.74	10.20	(0.54)	-5.0%
100 to 150 kWh	2,593	7.3%	134	15.54	14.67	(0.87)	-5.6%
150 to 200 kWh	4,528	12.7%	185	21.41	20.27	(1.14)	-5.3%
200 to 250 kWh	5,490	15.4%	237	27.43	26.19	(1.24)	-4.5%
250 to 300 kWh	5,253	14.8%	286	33.23	32.16	(1.07)	-3.2%
300 to 350 kWh	4,261	12.0%	338	39.38	39.09	(0.29)	-0.7%
350 to 400 kWh	3,337	9.4%	389	45.57	46.66	1.09	2.4%
400 to 450 kWh	2,480	7.0%	443	52.44	56.14	3.70	7.1%
450 to 500 kWh	1,733	4.9%	492	58.81	65.79	6.98	11.9%
500 to 600 kWh	2,228	6.3%	576	70.68	83.51	12.83	18.2%
600 to 700 kWh	1,194	3.4%	682	87.47	107.26	19.79	22.6%
700 to 800 kWh	694	2.0%	800	108.12	133.74	25.62	23.7%
800 to 900 kWh	408	1.1%	909	128.38	158.47	30.09	23.4%
900 to 1000 kWh	219	0.6%	1,042	153.54	188.54	35.00	22.8%
1000 to 1500 kWh	336	0.9%	1,279	198.86	242.41	43.55	21.9%
1500 to 2000 kWh	55	0.2%	1,782	294.85	356.48	61.63	20.9%
2000 to 3000 kWh	19	0.1%	2,449	422.40	507.88	85.48	20.2%
>= 3000 kWh	1	0.0%	3,336	592.29	709.45	117.16	19.8%
Total	35,567	100.0%	353	43.18	46.37	3.18	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.27	0.88	20.0%
25 to 50 kWh	51	0.1%	41	5.64	6.17	0.53	9.4%
50 to 75 kWh	181	0.5%	65	7.80	7.89	0.09	1.2%
75 to 100 kWh	490	1.4%	90	10.46	10.45	(0.01)	-0.1%
100 to 150 kWh	2,593	7.3%	129	14.96	14.88	(0.08)	-0.5%
150 to 200 kWh	4,528	12.7%	176	20.42	20.38	(0.04)	-0.2%
200 to 250 kWh	5,490	15.4%	225	26.15	26.41	0.26	1.0%
250 to 300 kWh	5,253	14.8%	274	31.96	33.31	1.35	4.2%
300 to 350 kWh	4,261	12.0%	324	38.21	41.80	3.59	9.4%
350 to 400 kWh	3,337	9.4%	374	44.93	51.25	6.32	14.1%
400 to 450 kWh	2,480	7.0%	423	52.20	61.51	9.31	17.8%
450 to 500 kWh	1,733	4.9%	474	60.20	72.77	12.57	20.9%
500 to 600 kWh	2,228	6.3%	545	71.89	88.96	17.07	23.7%
600 to 700 kWh	1,194	3.4%	646	89.93	112.88	22.95	25.5%
700 to 800 kWh	694	2.0%	747	108.86	136.78	27.92	25.6%
800 to 900 kWh	408	1.1%	846	127.96	160.20	32.24	25.2%
900 to 1000 kWh	219	0.6%	947	147.72	184.06	36.34	24.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	236.84	45.45	23.7%
1500 to 2000 kWh	55	0.2%	1,655	287.22	352.65	65.43	22.8%
2000 to 3000 kWh	19	0.1%	2,270	409.20	499.99	90.79	22.2%
>= 3000 kWh	1	0.0%	3,522	659.56	804.09	144.53	21.9%
Total	35,567	100.0%	336	42.52	48.60	6.08	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	5.22	0.34	7.0%
50 to 75 kWh	4	1.7%	73	8.66	9.20	0.54	6.2%
75 to 100 kWh	2	0.8%	72	8.30	8.85	0.55	6.6%
100 to 150 kWh	4	1.7%	138	16.00	16.79	0.79	4.9%
150 to 200 kWh	4	1.7%	175	20.60	21.85	1.25	6.1%
200 to 250 kWh	6	2.5%	145	17.69	18.65	0.96	5.4%
250 to 300 kWh	3	1.3%	239	27.76	29.16	1.40	5.0%
300 to 350 kWh	6	2.5%	299	35.36	37.63	2.27	6.4%
350 to 400 kWh	6	2.5%	392	46.07	48.92	2.85	6.2%
400 to 450 kWh	11	4.6%	443	52.01	54.90	2.89	5.6%
450 to 500 kWh	7	2.9%	593	73.70	80.30	6.60	9.0%
500 to 600 kWh	20	8.4%	608	76.65	84.07	7.42	9.7%
600 to 700 kWh	19	8.0%	752	101.97	114.75	12.78	12.5%
700 to 800 kWh	27	11.3%	863	118.74	135.09	16.35	13.8%
800 to 900 kWh	26	10.9%	978	139.68	160.58	20.90	15.0%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.16	26.09	16.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	273.46	42.40	18.4%
1500 to 2000 kWh	10	4.2%	1,842	311.52	372.67	61.15	19.6%
2000 to 3000 kWh	2	0.8%	3,046	558.29	676.03	117.74	21.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	162.03	22.49	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	5.63	(0.27)	-4.6%
50 to 75 kWh	4	1.7%	51	6.18	6.21	0.03	0.5%
75 to 100 kWh	2	0.8%	105	12.11	11.40	(0.71)	-5.9%
100 to 150 kWh	4	1.7%	122	14.19	13.52	(0.67)	-4.7%
150 to 200 kWh	4	1.7%	182	21.24	20.23	(1.01)	-4.8%
200 to 250 kWh	6	2.5%	319	38.24	37.36	(0.88)	-2.3%
250 to 300 kWh	3	1.3%	326	40.33	40.85	0.52	1.3%
300 to 350 kWh	6	2.5%	352	42.05	41.65	(0.40)	-1.0%
350 to 400 kWh	6	2.5%	358	41.58	39.50	(2.08)	-5.0%
400 to 450 kWh	11	4.6%	416	48.53	46.64	(1.89)	-3.9%
450 to 500 kWh	7	2.9%	371	43.16	40.96	(2.20)	-5.1%
500 to 600 kWh	20	8.4%	482	57.57	56.52	(1.05)	-1.8%
600 to 700 kWh	19	8.0%	553	67.48	67.98	0.50	0.7%
700 to 800 kWh	27	11.3%	631	76.59	76.83	0.24	0.3%
800 to 900 kWh	26	10.9%	723	89.77	91.61	1.84	2.0%
900 to 1000 kWh	19	8.0%	794	99.27	102.50	3.23	3.3%
1000 to 1500 kWh	59	24.8%	988	131.91	143.32	11.41	8.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	239.32	28.19	13.4%
2000 to 3000 kWh	2	0.8%	1,803	283.62	325.38	41.76	14.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.10	4.54	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	5.42	0.04	0.7%
50 to 75 kWh	4	1.7%	62	7.42	7.71	0.29	3.9%
75 to 100 kWh	2	0.8%	88	10.21	10.12	(0.09)	-0.9%
100 to 150 kWh	4	1.7%	130	15.09	15.15	0.06	0.4%
150 to 200 kWh	4	1.7%	178	20.92	21.04	0.12	0.6%
200 to 250 kWh	6	2.5%	232	27.96	28.01	0.05	0.2%
250 to 300 kWh	3	1.3%	282	34.05	35.00	0.95	2.8%
300 to 350 kWh	6	2.5%	325	38.65	39.61	0.96	2.5%
350 to 400 kWh	6	2.5%	375	43.83	44.21	0.38	0.9%
400 to 450 kWh	11	4.6%	430	50.27	50.77	0.50	1.0%
450 to 500 kWh	7	2.9%	482	58.43	60.63	2.20	3.8%
500 to 600 kWh	20	8.4%	545	67.11	70.29	3.18	4.7%
600 to 700 kWh	19	8.0%	652	84.72	91.37	6.65	7.8%
700 to 800 kWh	27	11.3%	748	97.73	106.05	8.32	8.5%
800 to 900 kWh	26	10.9%	851	114.72	126.10	11.38	9.9%
900 to 1000 kWh	19	8.0%	943	130.17	144.83	14.66	11.3%
1000 to 1500 kWh	59	24.8%	1,217	181.70	208.67	26.97	14.8%
1500 to 2000 kWh	10	4.2%	1,633	261.33	306.00	44.67	17.1%
2000 to 3000 kWh	2	0.8%	2,424	420.96	500.71	79.75	18.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	127.64	13.54	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.15	0.97	23.2%
25 to 50 kWh	3	0.5%	48	5.99	6.57	0.58	9.7%
50 to 75 kWh	3	0.5%	62	7.20	7.61	0.41	5.7%
75 to 100 kWh	4	0.6%	89	10.84	11.46	0.62	5.7%
100 to 150 kWh	3	0.5%	94	11.93	12.71	0.78	6.5%
150 to 200 kWh	4	0.6%	180	20.83	21.81	0.98	4.7%
200 to 250 kWh	11	1.7%	198	23.31	24.50	1.19	5.1%
250 to 300 kWh	11	1.7%	222	25.63	26.84	1.21	4.7%
300 to 350 kWh	14	2.1%	293	33.89	35.52	1.63	4.8%
350 to 400 kWh	20	3.0%	358	41.78	43.89	2.11	5.1%
400 to 450 kWh	22	3.3%	367	43.63	46.31	2.68	6.1%
450 to 500 kWh	28	4.2%	435	51.45	54.59	3.14	6.1%
500 to 600 kWh	57	8.6%	507	61.16	65.39	4.23	6.9%
600 to 700 kWh	54	8.2%	599	74.12	80.48	6.36	8.6%
700 to 800 kWh	60	9.1%	667	85.58	94.86	9.28	10.8%
800 to 900 kWh	61	9.3%	771	102.86	116.05	13.19	12.8%
900 to 1000 kWh	58	8.8%	827	113.66	129.63	15.97	14.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	203.89	30.23	17.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	331.02	54.03	19.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	484.26	82.59	20.6%
>= 3000 kWh	2	0.3%	3,043	565.14	685.22	120.08	21.2%
Total	659	100.0%	833	122.42	141.36	18.94	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.44	0.88	19.3%
25 to 50 kWh	3	0.5%	26	4.45	5.24	0.79	17.8%
50 to 75 kWh	3	0.5%	69	7.97	7.89	(0.08)	-1.0%
75 to 100 kWh	4	0.6%	85	10.49	10.08	(0.41)	-3.9%
100 to 150 kWh	3	0.5%	162	19.21	18.20	(1.01)	-5.3%
150 to 200 kWh	4	0.6%	194	22.39	21.05	(1.34)	-6.0%
200 to 250 kWh	11	1.7%	257	30.05	28.38	(1.67)	-5.6%
250 to 300 kWh	11	1.7%	333	38.55	36.40	(2.15)	-5.6%
300 to 350 kWh	14	2.1%	359	41.50	39.04	(2.46)	-5.9%
350 to 400 kWh	20	3.0%	393	45.69	43.33	(2.36)	-5.2%
400 to 450 kWh	22	3.3%	477	56.67	55.03	(1.64)	-2.9%
450 to 500 kWh	28	4.2%	522	60.69	57.51	(3.18)	-5.2%
500 to 600 kWh	57	8.6%	606	71.11	68.32	(2.79)	-3.9%
600 to 700 kWh	54	8.2%	700	82.66	80.08	(2.58)	-3.1%
700 to 800 kWh	60	9.1%	828	100.44	100.44	0.00	0.0%
800 to 900 kWh	61	9.3%	924	113.24	114.79	1.55	1.4%
900 to 1000 kWh	58	8.8%	1,088	137.55	144.56	7.01	5.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	187.65	15.48	9.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	306.32	35.89	13.3%
2000 to 3000 kWh	15	2.3%	2,271	356.17	408.29	52.12	14.6%
>= 3000 kWh	2	0.3%	3,531	596.37	693.37	97.00	16.3%
Total	659	100.0%	972	128.05	136.20	8.15	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.30	0.93	21.3%
25 to 50 kWh	3	0.5%	37	5.22	5.91	0.69	13.2%
50 to 75 kWh	3	0.5%	65	7.58	7.75	0.17	2.2%
75 to 100 kWh	4	0.6%	87	10.67	10.77	0.10	0.9%
100 to 150 kWh	3	0.5%	128	15.57	15.45	(0.12)	-0.8%
150 to 200 kWh	4	0.6%	187	21.61	21.43	(0.18)	-0.8%
200 to 250 kWh	11	1.7%	228	26.68	26.44	(0.24)	-0.9%
250 to 300 kWh	11	1.7%	277	32.09	31.62	(0.47)	-1.5%
300 to 350 kWh	14	2.1%	326	37.69	37.28	(0.41)	-1.1%
350 to 400 kWh	20	3.0%	376	43.72	43.61	(0.11)	-0.3%
400 to 450 kWh	22	3.3%	422	50.15	50.67	0.52	1.0%
450 to 500 kWh	28	4.2%	478	56.03	56.04	0.01	0.0%
500 to 600 kWh	57	8.6%	557	66.13	66.86	0.73	1.1%
600 to 700 kWh	54	8.2%	649	78.38	80.28	1.90	2.4%
700 to 800 kWh	60	9.1%	747	93.01	97.65	4.64	5.0%
800 to 900 kWh	61	9.3%	848	108.05	115.42	7.37	6.8%
900 to 1000 kWh	58	8.8%	957	125.60	137.09	11.49	9.1%
1000 to 1500 kWh	171	25.9%	1,209	172.92	195.77	22.85	13.2%
1500 to 2000 kWh	50	7.6%	1,730	273.72	318.73	45.01	16.4%
2000 to 3000 kWh	15	2.3%	2,258	378.92	446.27	67.35	17.8%
>= 3000 kWh	2	0.3%	3,287	580.75	689.30	108.55	18.7%
Total	659	100.0%	902	125.23	138.78	13.55	10.8%