

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE**

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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.65	(1.55)	-36.9%
25 to 50 kWh	486	0.2%	38	5.21	4.88	(0.33)	-6.3%
50 to 75 kWh	1,522	0.5%	65	7.73	7.85	0.12	1.6%
75 to 100 kWh	3,847	1.4%	90	10.47	10.75	0.28	2.7%
100 to 150 kWh	17,057	6.0%	128	14.82	15.27	0.45	3.0%
150 to 200 kWh	26,819	9.4%	176	20.35	21.01	0.66	3.2%
200 to 250 kWh	31,961	11.3%	225	26.08	27.04	0.96	3.7%
250 to 300 kWh	32,373	11.4%	275	32.27	33.80	1.53	4.7%
300 to 350 kWh	29,507	10.4%	327	39.06	41.47	2.41	6.2%
350 to 400 kWh	26,046	9.2%	379	46.70	49.84	3.14	6.7%
400 to 450 kWh	21,773	7.7%	430	55.17	58.55	3.38	6.1%
450 to 500 kWh	17,872	6.3%	484	65.00	68.18	3.18	4.9%
500 to 600 kWh	26,056	9.2%	558	79.38	82.40	3.02	3.8%
600 to 700 kWh	16,675	5.9%	661	99.93	104.14	4.21	4.2%
700 to 800 kWh	10,468	3.7%	763	120.51	127.55	7.04	5.8%
800 to 900 kWh	6,760	2.4%	868	141.54	152.29	10.75	7.6%
900 to 1000 kWh	4,376	1.5%	973	162.77	177.56	14.79	9.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	235.66	24.33	11.5%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	364.25	45.99	14.5%
2000 to 3000 kWh	496	0.2%	2,377	449.60	523.08	73.48	16.3%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,452.76	234.39	19.2%
Total	283,819	100.0%	417	58.40	62.14	3.74	6.4%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	2.95	(1.49)	-33.6%
25 to 50 kWh	504	0.2%	43	5.71	4.91	(0.80)	-14.0%
50 to 75 kWh	1,524	0.5%	65	7.75	7.12	(0.63)	-8.1%
75 to 100 kWh	3,853	1.4%	89	10.39	9.63	(0.76)	-7.3%
100 to 150 kWh	17,070	6.0%	128	14.93	13.91	(1.02)	-6.8%
150 to 200 kWh	26,837	9.4%	177	20.56	19.21	(1.35)	-6.6%
200 to 250 kWh	31,980	11.3%	226	26.36	24.73	(1.63)	-6.2%
250 to 300 kWh	32,387	11.4%	274	32.18	30.43	(1.75)	-5.4%
300 to 350 kWh	29,524	10.4%	322	38.22	36.61	(1.61)	-4.2%
350 to 400 kWh	26,061	9.2%	370	44.65	43.25	(1.40)	-3.1%
400 to 450 kWh	21,785	7.7%	419	51.80	50.45	(1.35)	-2.6%
450 to 500 kWh	17,887	6.3%	465	59.27	57.72	(1.55)	-2.6%
500 to 600 kWh	26,072	9.2%	535	71.16	69.29	(1.87)	-2.6%
600 to 700 kWh	16,690	5.9%	632	88.52	87.10	(1.42)	-1.6%
700 to 800 kWh	10,482	3.7%	730	106.67	106.66	(0.01)	0.0%
800 to 900 kWh	6,765	2.4%	824	124.15	126.00	1.85	1.5%
900 to 1000 kWh	4,382	1.5%	920	142.11	146.03	3.92	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	193.77	9.61	5.2%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	302.39	23.53	8.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	437.66	43.26	11.0%
>= 3000 kWh	65	0.0%	3,461	626.31	710.40	84.09	13.4%
Total	284,068	100.0%	404	53.70	52.95	(0.75)	-1.4%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.80	(1.52)	-35.2%
25 to 50 kWh	504	0.2%	40	5.46	4.89	(0.57)	-10.4%
50 to 75 kWh	1,524	0.5%	65	7.74	7.48	(0.26)	-3.4%
75 to 100 kWh	3,853	1.4%	89	10.43	10.19	(0.24)	-2.3%
100 to 150 kWh	17,070	6.0%	128	14.88	14.59	(0.29)	-1.9%
150 to 200 kWh	26,837	9.4%	176	20.45	20.11	(0.34)	-1.7%
200 to 250 kWh	31,980	11.3%	225	26.22	25.89	(0.33)	-1.3%
250 to 300 kWh	32,387	11.4%	275	32.22	32.12	(0.10)	-0.3%
300 to 350 kWh	29,524	10.4%	325	38.64	39.04	0.40	1.0%
350 to 400 kWh	26,061	9.2%	374	45.67	46.55	0.88	1.9%
400 to 450 kWh	21,785	7.7%	424	53.49	54.50	1.01	1.9%
450 to 500 kWh	17,887	6.3%	474	62.13	62.95	0.82	1.3%
500 to 600 kWh	26,072	9.2%	546	75.27	75.85	0.58	0.8%
600 to 700 kWh	16,690	5.9%	647	94.23	95.62	1.39	1.5%
700 to 800 kWh	10,482	3.7%	747	113.59	117.11	3.52	3.1%
800 to 900 kWh	6,765	2.4%	846	132.85	139.15	6.30	4.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	161.80	9.35	6.1%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	214.72	16.97	8.6%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	333.33	34.76	11.6%
2000 to 3000 kWh	498	0.2%	2,316	422.02	480.41	58.39	13.8%
>= 3000 kWh	65	0.0%	4,793	922.34	1,081.58	159.24	17.3%
Total	284,068	100.0%	411	56.05	57.55	1.50	2.7%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.67	(1.55)	-36.7%
25 to 50 kWh	169	0.1%	37	5.26	4.88	(0.38)	-7.2%
50 to 75 kWh	469	0.3%	65	7.85	7.95	0.10	1.3%
75 to 100 kWh	1,188	0.9%	90	10.62	10.87	0.25	2.4%
100 to 150 kWh	5,604	4.0%	130	15.13	15.58	0.45	3.0%
150 to 200 kWh	10,057	7.2%	180	20.88	21.55	0.67	3.2%
200 to 250 kWh	13,323	9.6%	231	26.79	27.77	0.98	3.7%
250 to 300 kWh	14,698	10.5%	283	33.14	34.62	1.48	4.5%
300 to 350 kWh	14,237	10.2%	336	40.10	42.26	2.16	5.4%
350 to 400 kWh	13,378	9.6%	388	47.67	50.58	2.91	6.1%
400 to 450 kWh	11,689	8.4%	442	56.23	59.65	3.42	6.1%
450 to 500 kWh	9,931	7.1%	496	65.81	69.38	3.57	5.4%
500 to 600 kWh	14,878	10.7%	572	80.42	83.86	3.44	4.3%
600 to 700 kWh	9,991	7.2%	677	101.39	105.54	4.15	4.1%
700 to 800 kWh	6,344	4.5%	780	122.41	129.03	6.62	5.4%
800 to 900 kWh	4,154	3.0%	886	144.03	154.40	10.37	7.2%
900 to 1000 kWh	2,774	2.0%	993	165.92	180.55	14.63	8.8%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	238.26	24.44	11.4%
1500 to 2000 kWh	946	0.7%	1,754	321.93	368.69	46.76	14.5%
2000 to 3000 kWh	336	0.2%	2,377	449.70	523.16	73.46	16.3%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,852.69	303.06	19.6%
Total	139,432	100.0%	471	66.97	71.37	4.41	6.6%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.85	(1.52)	-34.8%
25 to 50 kWh	171	0.1%	41	5.70	4.86	(0.84)	-14.7%
50 to 75 kWh	471	0.3%	64	7.87	7.20	(0.67)	-8.5%
75 to 100 kWh	1,190	0.9%	88	10.41	9.64	(0.77)	-7.4%
100 to 150 kWh	5,610	4.0%	126	14.74	13.72	(1.02)	-6.9%
150 to 200 kWh	10,070	7.2%	173	20.15	18.81	(1.34)	-6.7%
200 to 250 kWh	13,331	9.6%	221	25.72	24.12	(1.60)	-6.2%
250 to 300 kWh	14,706	10.5%	267	31.27	29.49	(1.78)	-5.7%
300 to 350 kWh	14,249	10.2%	314	36.94	35.21	(1.73)	-4.7%
350 to 400 kWh	13,384	9.6%	361	43.08	41.56	(1.52)	-3.5%
400 to 450 kWh	11,695	8.4%	407	49.60	48.24	(1.36)	-2.7%
450 to 500 kWh	9,940	7.1%	453	56.62	55.22	(1.40)	-2.5%
500 to 600 kWh	14,887	10.7%	521	67.89	66.21	(1.68)	-2.5%
600 to 700 kWh	10,000	7.2%	617	84.82	83.31	(1.51)	-1.8%
700 to 800 kWh	6,351	4.6%	714	102.68	102.31	(0.37)	-0.4%
800 to 900 kWh	4,157	3.0%	806	119.89	121.16	1.27	1.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	140.50	3.11	2.3%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	190.50	8.90	4.9%
1500 to 2000 kWh	950	0.7%	1,639	276.41	299.41	23.00	8.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	439.17	43.41	11.0%
>= 3000 kWh	40	0.0%	3,518	635.32	720.06	84.74	13.3%
Total	139,555	100.0%	435	58.04	57.43	(0.61)	-1.1%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.76	(1.53)	-35.7%
25 to 50 kWh	171	0.1%	39	5.48	4.87	(0.61)	-11.1%
50 to 75 kWh	471	0.3%	64	7.86	7.57	(0.29)	-3.7%
75 to 100 kWh	1,190	0.9%	89	10.52	10.26	(0.26)	-2.5%
100 to 150 kWh	5,610	4.0%	128	14.94	14.65	(0.29)	-1.9%
150 to 200 kWh	10,070	7.2%	177	20.51	20.18	(0.33)	-1.6%
200 to 250 kWh	13,331	9.6%	226	26.26	25.95	(0.31)	-1.2%
250 to 300 kWh	14,706	10.5%	275	32.21	32.06	(0.15)	-0.5%
300 to 350 kWh	14,249	10.2%	325	38.52	38.74	0.22	0.6%
350 to 400 kWh	13,384	9.6%	374	45.37	46.08	0.71	1.6%
400 to 450 kWh	11,695	8.4%	424	52.91	53.95	1.04	2.0%
450 to 500 kWh	9,940	7.1%	474	61.22	62.30	1.08	1.8%
500 to 600 kWh	14,887	10.7%	547	74.16	75.04	0.88	1.2%
600 to 700 kWh	10,000	7.2%	647	93.11	94.43	1.32	1.4%
700 to 800 kWh	6,351	4.6%	747	112.55	115.67	3.12	2.8%
800 to 900 kWh	4,157	3.0%	846	131.97	137.80	5.83	4.4%
900 to 1000 kWh	2,778	2.0%	946	151.67	160.54	8.87	5.8%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	214.39	16.67	8.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	334.07	34.89	11.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	481.19	58.45	13.8%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,286.38	193.90	17.7%
Total	139,555	100.0%	453	62.52	64.42	1.90	3.0%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.63	(1.56)	-37.2%
25 to 50 kWh	300	0.2%	38	5.19	4.89	(0.30)	-5.8%
50 to 75 kWh	1,030	0.7%	65	7.66	7.80	0.14	1.8%
75 to 100 kWh	2,640	1.9%	89	10.41	10.70	0.29	2.8%
100 to 150 kWh	11,416	8.1%	126	14.67	15.11	0.44	3.0%
150 to 200 kWh	16,702	11.8%	173	20.03	20.68	0.65	3.2%
200 to 250 kWh	18,564	13.1%	220	25.59	26.54	0.95	3.7%
250 to 300 kWh	17,607	12.4%	269	31.54	33.14	1.60	5.1%
300 to 350 kWh	15,178	10.7%	318	38.11	40.76	2.65	7.0%
350 to 400 kWh	12,548	8.9%	368	45.69	49.09	3.40	7.4%
400 to 450 kWh	9,955	7.0%	416	54.00	57.33	3.33	6.2%
450 to 500 kWh	7,818	5.5%	468	64.05	66.77	2.72	4.2%
500 to 600 kWh	10,865	7.7%	539	78.27	80.71	2.44	3.1%
600 to 700 kWh	6,416	4.5%	637	98.18	102.43	4.25	4.3%
700 to 800 kWh	3,864	2.7%	737	118.65	126.53	7.88	6.6%
800 to 900 kWh	2,380	1.7%	836	138.77	150.58	11.81	8.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	176.04	16.18	10.1%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	235.44	26.34	12.6%
1500 to 2000 kWh	379	0.3%	1,696	315.20	363.77	48.57	15.4%
2000 to 3000 kWh	125	0.1%	2,398	458.81	537.21	78.40	17.1%
>= 3000 kWh	22	0.0%	3,545	694.07	821.57	127.50	18.4%
Total	141,705	100.0%	357	48.97	51.99	3.02	6.2%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.03	(1.46)	-32.5%
25 to 50 kWh	316	0.2%	43	5.69	4.94	(0.75)	-13.2%
50 to 75 kWh	1,030	0.7%	65	7.70	7.09	(0.61)	-7.9%
75 to 100 kWh	2,644	1.9%	89	10.37	9.62	(0.75)	-7.2%
100 to 150 kWh	11,423	8.1%	129	15.02	14.00	(1.02)	-6.8%
150 to 200 kWh	16,707	11.8%	179	20.81	19.45	(1.36)	-6.5%
200 to 250 kWh	18,575	13.1%	230	26.79	25.15	(1.64)	-6.1%
250 to 300 kWh	17,613	12.4%	280	32.93	31.21	(1.72)	-5.2%
300 to 350 kWh	15,181	10.7%	330	39.39	37.91	(1.48)	-3.8%
350 to 400 kWh	12,557	8.9%	380	46.31	45.05	(1.26)	-2.7%
400 to 450 kWh	9,960	7.0%	432	54.37	53.03	(1.34)	-2.5%
450 to 500 kWh	7,823	5.5%	480	62.64	60.91	(1.73)	-2.8%
500 to 600 kWh	10,871	7.7%	553	75.62	73.53	(2.09)	-2.8%
600 to 700 kWh	6,421	4.5%	654	94.43	93.23	(1.20)	-1.3%
700 to 800 kWh	3,871	2.7%	755	113.47	114.26	0.79	0.7%
800 to 900 kWh	2,382	1.7%	855	132.53	135.81	3.28	2.5%
900 to 1000 kWh	1,410	1.0%	957	152.30	158.66	6.36	4.2%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	205.28	13.07	6.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	318.66	29.75	10.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	440.84	47.78	12.2%
>= 3000 kWh	22	0.0%	3,312	605.11	690.56	85.45	14.1%
Total	141,824	100.0%	367	48.44	47.57	(0.87)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.84	(1.50)	-34.6%
25 to 50 kWh	316	0.2%	41	5.44	4.92	(0.52)	-9.6%
50 to 75 kWh	1,030	0.7%	65	7.68	7.45	(0.23)	-3.0%
75 to 100 kWh	2,644	1.9%	89	10.39	10.16	(0.23)	-2.2%
100 to 150 kWh	11,423	8.1%	128	14.85	14.56	(0.29)	-2.0%
150 to 200 kWh	16,707	11.8%	176	20.42	20.06	(0.36)	-1.8%
200 to 250 kWh	18,575	13.1%	225	26.19	25.84	(0.35)	-1.3%
250 to 300 kWh	17,613	12.4%	275	32.24	32.17	(0.07)	-0.2%
300 to 350 kWh	15,181	10.7%	324	38.75	39.33	0.58	1.5%
350 to 400 kWh	12,557	8.9%	374	46.00	47.08	1.08	2.3%
400 to 450 kWh	9,960	7.0%	424	54.18	55.18	1.00	1.8%
450 to 500 kWh	7,823	5.5%	474	63.35	63.84	0.49	0.8%
500 to 600 kWh	10,871	7.7%	546	76.94	77.12	0.18	0.2%
600 to 700 kWh	6,421	4.5%	646	96.31	97.83	1.52	1.6%
700 to 800 kWh	3,871	2.7%	746	116.06	120.39	4.33	3.7%
800 to 900 kWh	2,382	1.7%	845	135.65	143.20	7.55	5.6%
900 to 1000 kWh	1,410	1.0%	948	156.08	167.35	11.27	7.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	220.37	19.71	9.8%
1500 to 2000 kWh	382	0.3%	1,683	302.05	341.20	39.15	13.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	489.12	63.12	14.8%
>= 3000 kWh	22	0.0%	3,428	649.59	756.07	106.48	16.4%
Total	141,824	100.0%	362	48.71	49.78	1.07	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.67	(1.54)	-36.6%
25 to 50 kWh	15	0.7%	35	5.20	4.61	(0.59)	-11.3%
50 to 75 kWh	16	0.7%	66	7.95	8.03	0.08	1.0%
75 to 100 kWh	15	0.7%	83	9.87	9.99	0.12	1.2%
100 to 150 kWh	29	1.3%	112	13.78	13.97	0.19	1.4%
150 to 200 kWh	42	1.9%	164	19.06	19.64	0.58	3.0%
200 to 250 kWh	56	2.6%	194	22.66	23.29	0.63	2.8%
250 to 300 kWh	58	2.7%	259	30.03	31.14	1.11	3.7%
300 to 350 kWh	70	3.2%	294	34.43	35.78	1.35	3.9%
350 to 400 kWh	102	4.7%	365	43.32	45.34	2.02	4.7%
400 to 450 kWh	106	4.9%	407	48.72	51.29	2.57	5.3%
450 to 500 kWh	100	4.6%	457	55.41	58.28	2.87	5.2%
500 to 600 kWh	249	11.5%	520	64.81	68.41	3.60	5.6%
600 to 700 kWh	217	10.0%	636	83.67	88.35	4.68	5.6%
700 to 800 kWh	207	9.6%	710	96.71	101.70	4.99	5.2%
800 to 900 kWh	183	8.5%	826	118.67	124.98	6.31	5.3%
900 to 1000 kWh	158	7.3%	894	131.42	137.85	6.43	4.9%
1000 to 1500 kWh	372	17.2%	1,163	184.84	196.82	11.98	6.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	325.11	31.40	10.7%
2000 to 3000 kWh	32	1.5%	2,232	403.62	457.92	54.30	13.5%
>= 3000 kWh	3	0.1%	3,426	646.46	749.09	102.63	15.9%
Total	2,162	100.0%	731	107.58	114.87	7.29	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.90	(1.56)	-35.0%
25 to 50 kWh	15	0.7%	37	5.79	4.63	(1.16)	-20.0%
50 to 75 kWh	16	0.7%	62	7.58	6.89	(0.69)	-9.1%
75 to 100 kWh	15	0.7%	96	11.49	10.51	(0.98)	-8.5%
100 to 150 kWh	29	1.3%	136	16.64	15.49	(1.15)	-6.9%
150 to 200 kWh	42	1.9%	191	22.29	20.83	(1.46)	-6.6%
200 to 250 kWh	56	2.6%	256	30.79	28.96	(1.83)	-5.9%
250 to 300 kWh	58	2.7%	286	33.86	31.81	(2.05)	-6.1%
300 to 350 kWh	72	3.3%	354	42.41	40.17	(2.24)	-5.3%
350 to 400 kWh	102	4.7%	383	46.06	43.70	(2.36)	-5.1%
400 to 450 kWh	106	4.9%	440	53.85	51.39	(2.46)	-4.6%
450 to 500 kWh	101	4.7%	492	60.77	58.04	(2.73)	-4.5%
500 to 600 kWh	250	11.5%	579	73.97	71.45	(2.52)	-3.4%
600 to 700 kWh	218	10.1%	667	87.49	84.70	(2.79)	-3.2%
700 to 800 kWh	207	9.5%	785	106.91	103.69	(3.22)	-3.0%
800 to 900 kWh	183	8.4%	867	119.92	117.46	(2.46)	-2.1%
900 to 1000 kWh	158	7.3%	1,008	142.59	140.31	(2.28)	-1.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	180.55	0.28	0.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	280.77	7.90	2.9%
2000 to 3000 kWh	32	1.5%	2,356	393.69	420.43	26.74	6.8%
>= 3000 kWh	3	0.1%	3,801	661.69	726.96	65.27	9.9%
Total	2,168	100.0%	784	110.26	109.29	(0.97)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.79	(1.54)	-35.6%
25 to 50 kWh	15	0.7%	36	5.49	4.62	(0.87)	-15.8%
50 to 75 kWh	16	0.7%	64	7.77	7.46	(0.31)	-4.0%
75 to 100 kWh	15	0.7%	89	10.68	10.25	(0.43)	-4.0%
100 to 150 kWh	29	1.3%	124	15.21	14.73	(0.48)	-3.2%
150 to 200 kWh	42	1.9%	177	20.68	20.24	(0.44)	-2.1%
200 to 250 kWh	56	2.6%	225	26.73	26.13	(0.60)	-2.2%
250 to 300 kWh	58	2.7%	272	31.94	31.47	(0.47)	-1.5%
300 to 350 kWh	72	3.3%	324	38.44	37.99	(0.45)	-1.2%
350 to 400 kWh	102	4.7%	374	44.69	44.52	(0.17)	-0.4%
400 to 450 kWh	106	4.9%	423	51.28	51.34	0.06	0.1%
450 to 500 kWh	101	4.7%	475	58.08	58.16	0.08	0.1%
500 to 600 kWh	250	11.5%	550	69.38	69.93	0.55	0.8%
600 to 700 kWh	218	10.1%	652	85.58	86.53	0.95	1.1%
700 to 800 kWh	207	9.5%	747	101.80	102.69	0.89	0.9%
800 to 900 kWh	183	8.4%	847	119.29	121.22	1.93	1.6%
900 to 1000 kWh	158	7.3%	951	137.00	139.08	2.08	1.5%
1000 to 1500 kWh	373	17.2%	1,195	182.56	188.68	6.12	3.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	303.07	19.72	7.0%
2000 to 3000 kWh	32	1.5%	2,294	398.66	439.18	40.52	10.2%
>= 3000 kWh	3	0.1%	3,613	654.07	738.03	83.96	12.8%
Total	2,168	100.0%	757	108.88	112.04	3.16	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.79	(1.39)	-33.3%
25 to 50 kWh	2	0.4%	26	4.78	4.18	(0.60)	-12.6%
50 to 75 kWh	7	1.3%	67	8.60	8.40	(0.20)	-2.3%
75 to 100 kWh	4	0.8%	93	10.77	11.11	0.34	3.2%
100 to 150 kWh	8	1.5%	134	15.69	16.06	0.37	2.4%
150 to 200 kWh	18	3.5%	177	20.68	21.40	0.72	3.5%
200 to 250 kWh	18	3.5%	199	23.31	24.02	0.71	3.0%
250 to 300 kWh	10	1.9%	250	29.25	29.98	0.73	2.5%
300 to 350 kWh	22	4.2%	321	38.21	39.52	1.31	3.4%
350 to 400 kWh	18	3.5%	376	44.49	46.31	1.82	4.1%
400 to 450 kWh	23	4.4%	456	55.98	58.60	2.62	4.7%
450 to 500 kWh	23	4.4%	569	74.40	77.12	2.72	3.7%
500 to 600 kWh	64	12.3%	618	80.31	83.74	3.43	4.3%
600 to 700 kWh	51	9.8%	761	105.72	110.70	4.98	4.7%
700 to 800 kWh	53	10.2%	854	120.21	124.76	4.55	3.8%
800 to 900 kWh	43	8.3%	1,021	151.73	159.12	7.39	4.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	180.91	9.07	5.3%
1000 to 1500 kWh	94	18.1%	1,447	235.58	252.03	16.45	7.0%
1500 to 2000 kWh	17	3.3%	1,909	329.82	363.01	33.19	10.1%
2000 to 3000 kWh	3	0.6%	2,973	546.93	623.42	76.49	14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	132.51	7.52	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.72	(1.45)	-34.8%
25 to 50 kWh	2	0.4%	53	7.52	6.56	(0.96)	-12.8%
50 to 75 kWh	7	1.3%	60	7.70	6.82	(0.88)	-11.4%
75 to 100 kWh	4	0.8%	88	10.24	9.53	(0.71)	-6.9%
100 to 150 kWh	8	1.5%	116	13.75	12.70	(1.05)	-7.6%
150 to 200 kWh	18	3.5%	178	21.03	19.58	(1.45)	-6.9%
200 to 250 kWh	18	3.5%	258	31.03	29.05	(1.98)	-6.4%
250 to 300 kWh	10	1.9%	306	37.70	35.68	(2.02)	-5.4%
300 to 350 kWh	22	4.2%	328	39.96	37.60	(2.36)	-5.9%
350 to 400 kWh	18	3.5%	366	45.17	42.88	(2.29)	-5.1%
400 to 450 kWh	24	4.6%	399	49.22	46.86	(2.36)	-4.8%
450 to 500 kWh	23	4.4%	388	49.35	47.09	(2.26)	-4.6%
500 to 600 kWh	64	12.3%	479	62.34	59.60	(2.74)	-4.4%
600 to 700 kWh	51	9.8%	538	71.00	68.38	(2.62)	-3.7%
700 to 800 kWh	53	10.2%	646	86.70	84.30	(2.40)	-2.8%
800 to 900 kWh	43	8.3%	679	89.23	86.22	(3.01)	-3.4%
900 to 1000 kWh	36	6.9%	771	105.67	103.54	(2.13)	-2.0%
1000 to 1500 kWh	94	18.0%	963	137.03	135.29	(1.74)	-1.3%
1500 to 2000 kWh	17	3.3%	1,426	224.52	230.31	5.79	2.6%
2000 to 3000 kWh	3	0.6%	1,865	305.66	320.69	15.03	4.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.72	(1.87)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.75	(1.43)	-34.2%
25 to 50 kWh	2	0.4%	40	6.15	5.37	(0.78)	-12.7%
50 to 75 kWh	7	1.3%	63	8.15	7.61	(0.54)	-6.6%
75 to 100 kWh	4	0.8%	91	10.51	10.32	(0.19)	-1.8%
100 to 150 kWh	8	1.5%	125	14.72	14.38	(0.34)	-2.3%
150 to 200 kWh	18	3.5%	177	20.86	20.49	(0.37)	-1.8%
200 to 250 kWh	18	3.5%	228	27.17	26.54	(0.63)	-2.3%
250 to 300 kWh	10	1.9%	278	33.48	32.83	(0.65)	-1.9%
300 to 350 kWh	22	4.2%	324	39.08	38.56	(0.52)	-1.3%
350 to 400 kWh	18	3.5%	371	44.83	44.59	(0.24)	-0.5%
400 to 450 kWh	24	4.6%	428	52.59	52.71	0.12	0.2%
450 to 500 kWh	23	4.4%	479	61.92	62.16	0.24	0.4%
500 to 600 kWh	64	12.3%	548	71.34	71.68	0.34	0.5%
600 to 700 kWh	51	9.8%	650	88.36	89.54	1.18	1.3%
700 to 800 kWh	53	10.2%	750	103.54	104.63	1.09	1.1%
800 to 900 kWh	43	8.3%	850	120.48	122.67	2.19	1.8%
900 to 1000 kWh	36	6.9%	948	138.75	142.22	3.47	2.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	194.13	7.43	4.0%
1500 to 2000 kWh	17	3.3%	1,668	277.17	296.66	19.49	7.0%
2000 to 3000 kWh	3	0.6%	2,419	426.30	472.05	45.75	10.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	106.64	2.83	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.65	(1.56)	-37.1%
25 to 50 kWh	117	0.1%	36	5.31	4.88	(0.43)	-8.1%
50 to 75 kWh	367	0.4%	65	7.91	8.00	0.09	1.1%
75 to 100 kWh	863	0.9%	91	10.66	10.91	0.25	2.3%
100 to 150 kWh	3,859	4.1%	131	15.23	15.68	0.45	3.0%
150 to 200 kWh	6,554	7.0%	182	21.16	21.84	0.68	3.2%
200 to 250 kWh	8,394	8.9%	233	27.09	28.10	1.01	3.7%
250 to 300 kWh	9,108	9.7%	286	33.54	35.07	1.53	4.6%
300 to 350 kWh	8,876	9.4%	340	40.55	42.82	2.27	5.6%
350 to 400 kWh	8,525	9.1%	391	47.96	51.11	3.15	6.6%
400 to 450 kWh	7,654	8.1%	445	56.52	60.30	3.78	6.7%
450 to 500 kWh	6,778	7.2%	500	66.21	70.14	3.93	5.9%
500 to 600 kWh	10,615	11.3%	577	81.07	84.85	3.78	4.7%
600 to 700 kWh	7,391	7.9%	685	102.87	107.44	4.57	4.4%
700 to 800 kWh	4,874	5.2%	794	125.05	132.42	7.37	5.9%
800 to 900 kWh	3,216	3.4%	904	147.46	158.87	11.41	7.7%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	186.86	16.04	9.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	247.77	26.51	12.0%
1500 to 2000 kWh	615	0.7%	1,827	336.73	387.32	50.59	15.0%
2000 to 3000 kWh	213	0.2%	2,469	468.25	546.31	78.06	16.7%
>= 3000 kWh	24	0.0%	3,759	732.67	865.94	133.27	18.2%
Total	94,026	100.0%	491	70.45	75.38	4.93	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.84	(1.54)	-35.2%
25 to 50 kWh	118	0.1%	41	5.76	4.89	(0.87)	-15.1%
50 to 75 kWh	368	0.4%	64	7.89	7.21	(0.68)	-8.6%
75 to 100 kWh	865	0.9%	88	10.39	9.63	(0.76)	-7.3%
100 to 150 kWh	3,864	4.1%	125	14.57	13.58	(0.99)	-6.8%
150 to 200 kWh	6,561	7.0%	170	19.85	18.57	(1.28)	-6.4%
200 to 250 kWh	8,399	8.9%	218	25.47	23.95	(1.52)	-6.0%
250 to 300 kWh	9,115	9.7%	264	31.02	29.44	(1.58)	-5.1%
300 to 350 kWh	8,884	9.4%	310	36.82	35.49	(1.33)	-3.6%
350 to 400 kWh	8,531	9.1%	357	43.29	42.41	(0.88)	-2.0%
400 to 450 kWh	7,659	8.1%	404	50.30	49.70	(0.60)	-1.2%
450 to 500 kWh	6,784	7.2%	450	57.71	57.01	(0.70)	-1.2%
500 to 600 kWh	10,621	11.3%	517	69.69	68.48	(1.21)	-1.7%
600 to 700 kWh	7,398	7.9%	609	86.89	85.76	(1.13)	-1.3%
700 to 800 kWh	4,879	5.2%	700	104.13	104.51	0.38	0.4%
800 to 900 kWh	3,219	3.4%	789	120.97	123.69	2.72	2.2%
900 to 1000 kWh	2,143	2.3%	874	137.20	142.44	5.24	3.8%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	191.68	12.41	6.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	296.35	27.78	10.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	434.13	48.09	12.5%
>= 3000 kWh	24	0.0%	3,342	609.67	696.43	86.76	14.2%
Total	94,116	100.0%	440	60.42	60.50	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.75	(1.54)	-35.9%
25 to 50 kWh	118	0.1%	39	5.53	4.88	(0.65)	-11.8%
50 to 75 kWh	368	0.4%	64	7.90	7.60	(0.30)	-3.8%
75 to 100 kWh	865	0.9%	90	10.52	10.27	(0.25)	-2.4%
100 to 150 kWh	3,864	4.1%	128	14.90	14.63	(0.27)	-1.8%
150 to 200 kWh	6,561	7.0%	176	20.50	20.21	(0.29)	-1.4%
200 to 250 kWh	8,399	8.9%	226	26.28	26.03	(0.25)	-1.0%
250 to 300 kWh	9,115	9.7%	275	32.28	32.26	(0.02)	-0.1%
300 to 350 kWh	8,884	9.4%	325	38.69	39.16	0.47	1.2%
350 to 400 kWh	8,531	9.1%	374	45.63	46.76	1.13	2.5%
400 to 450 kWh	7,659	8.1%	425	53.41	55.00	1.59	3.0%
450 to 500 kWh	6,784	7.2%	475	61.96	63.58	1.62	2.6%
500 to 600 kWh	10,621	11.3%	547	75.38	76.67	1.29	1.7%
600 to 700 kWh	7,398	7.9%	647	94.88	96.60	1.72	1.8%
700 to 800 kWh	4,879	5.2%	747	114.59	118.47	3.88	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	141.30	7.07	5.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	164.67	10.64	6.9%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	219.73	19.46	9.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	341.85	39.18	12.9%
2000 to 3000 kWh	215	0.2%	2,322	427.19	490.28	63.09	14.8%
>= 3000 kWh	24	0.0%	3,550	671.17	781.18	110.01	16.4%
Total	94,116	100.0%	465	65.45	67.96	2.51	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.63	(1.56)	-37.2%
25 to 50 kWh	249	0.2%	38	5.15	4.86	(0.29)	-5.6%
50 to 75 kWh	849	0.8%	65	7.67	7.81	0.14	1.8%
75 to 100 kWh	2,150	2.0%	90	10.46	10.75	0.29	2.8%
100 to 150 kWh	8,824	8.3%	127	14.75	15.20	0.45	3.1%
150 to 200 kWh	12,174	11.5%	175	20.25	20.91	0.66	3.3%
200 to 250 kWh	13,075	12.3%	223	25.89	26.84	0.95	3.7%
250 to 300 kWh	12,355	11.6%	272	31.91	33.51	1.60	5.0%
300 to 350 kWh	10,917	10.3%	322	38.53	41.21	2.68	7.0%
350 to 400 kWh	9,213	8.7%	372	46.20	49.63	3.43	7.4%
400 to 450 kWh	7,475	7.0%	420	54.68	57.95	3.27	6.0%
450 to 500 kWh	6,087	5.7%	472	64.75	67.32	2.57	4.0%
500 to 600 kWh	8,640	8.1%	545	79.60	81.85	2.25	2.8%
600 to 700 kWh	5,224	4.9%	643	99.50	103.68	4.18	4.2%
700 to 800 kWh	3,171	3.0%	747	120.63	128.67	8.04	6.7%
800 to 900 kWh	1,972	1.9%	846	141.09	153.20	12.11	8.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	179.87	16.69	10.2%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	240.35	27.08	12.7%
1500 to 2000 kWh	327	0.3%	1,723	320.91	370.58	49.67	15.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	550.30	80.55	17.1%
>= 3000 kWh	21	0.0%	3,538	692.51	819.66	127.15	18.4%
Total	106,155	100.0%	370	51.36	54.55	3.19	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	3.03	(1.44)	-32.2%
25 to 50 kWh	265	0.2%	43	5.65	4.91	(0.74)	-13.1%
50 to 75 kWh	849	0.8%	64	7.64	7.05	(0.59)	-7.7%
75 to 100 kWh	2,154	2.0%	88	10.29	9.55	(0.74)	-7.2%
100 to 150 kWh	8,830	8.3%	128	14.87	13.87	(1.00)	-6.7%
150 to 200 kWh	12,179	11.5%	177	20.58	19.26	(1.32)	-6.4%
200 to 250 kWh	13,085	12.3%	227	26.53	24.96	(1.57)	-5.9%
250 to 300 kWh	12,360	11.6%	278	32.80	31.25	(1.55)	-4.7%
300 to 350 kWh	10,920	10.3%	327	39.40	38.25	(1.15)	-2.9%
350 to 400 kWh	9,220	8.7%	376	46.58	45.76	(0.82)	-1.8%
400 to 450 kWh	7,480	7.0%	428	55.01	54.03	(0.98)	-1.8%
450 to 500 kWh	6,090	5.7%	477	63.73	62.13	(1.60)	-2.5%
500 to 600 kWh	8,643	8.1%	547	76.89	74.71	(2.18)	-2.8%
600 to 700 kWh	5,227	4.9%	648	96.02	94.91	(1.11)	-1.2%
700 to 800 kWh	3,177	3.0%	746	114.65	116.12	1.47	1.3%
800 to 900 kWh	1,974	1.9%	844	133.39	137.92	4.53	3.4%
900 to 1000 kWh	1,191	1.1%	941	152.07	159.78	7.71	5.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	205.48	14.37	7.5%
1500 to 2000 kWh	327	0.3%	1,651	287.94	319.09	31.15	10.8%
2000 to 3000 kWh	106	0.1%	2,173	387.97	436.51	48.54	12.5%
>= 3000 kWh	21	0.0%	3,310	605.72	691.80	86.08	14.2%
Total	106,257	100.0%	372	50.21	49.64	(0.56)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.83	(1.50)	-34.6%
25 to 50 kWh	265	0.2%	41	5.40	4.89	(0.51)	-9.4%
50 to 75 kWh	849	0.8%	65	7.65	7.43	(0.22)	-2.9%
75 to 100 kWh	2,154	2.0%	89	10.37	10.15	(0.22)	-2.1%
100 to 150 kWh	8,830	8.3%	128	14.81	14.53	(0.28)	-1.9%
150 to 200 kWh	12,179	11.5%	176	20.42	20.08	(0.34)	-1.7%
200 to 250 kWh	13,085	12.3%	225	26.21	25.90	(0.31)	-1.2%
250 to 300 kWh	12,360	11.6%	275	32.35	32.38	0.03	0.1%
300 to 350 kWh	10,920	10.3%	325	38.96	39.73	0.77	2.0%
350 to 400 kWh	9,220	8.7%	374	46.39	47.69	1.30	2.8%
400 to 450 kWh	7,480	7.0%	424	54.84	55.99	1.15	2.1%
450 to 500 kWh	6,090	5.7%	474	64.24	64.73	0.49	0.8%
500 to 600 kWh	8,643	8.1%	546	78.25	78.28	0.03	0.0%
600 to 700 kWh	5,227	4.9%	646	97.76	99.30	1.54	1.6%
700 to 800 kWh	3,177	3.0%	746	117.64	122.39	4.75	4.0%
800 to 900 kWh	1,974	1.9%	845	137.24	145.57	8.33	6.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	169.83	12.20	7.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	222.92	20.73	10.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	344.86	40.42	13.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	493.50	64.58	15.1%
>= 3000 kWh	21	0.0%	3,424	649.11	755.73	106.62	16.4%
Total	106,257	100.0%	371	50.78	52.09	1.31	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.93	(1.26)	-30.1%
25 to 50 kWh	1	0.4%	10	4.68	3.34	(1.34)	-28.6%
50 to 75 kWh	3	1.1%	60	8.52	8.06	(0.46)	-5.4%
75 to 100 kWh	2	0.7%	114	13.24	13.66	0.42	3.2%
100 to 150 kWh	4	1.4%	130	15.38	15.66	0.28	1.8%
150 to 200 kWh	14	5.0%	177	20.70	21.43	0.73	3.5%
200 to 250 kWh	12	4.3%	225	26.12	27.04	0.92	3.5%
250 to 300 kWh	7	2.5%	254	29.88	30.63	0.75	2.5%
300 to 350 kWh	16	5.7%	328	39.15	40.50	1.35	3.4%
350 to 400 kWh	12	4.3%	368	43.70	45.48	1.78	4.1%
400 to 450 kWh	12	4.3%	468	59.63	62.42	2.79	4.7%
450 to 500 kWh	16	5.7%	557	74.71	77.54	2.83	3.8%
500 to 600 kWh	44	15.6%	622	81.98	85.81	3.83	4.7%
600 to 700 kWh	32	11.3%	766	107.95	113.09	5.14	4.8%
700 to 800 kWh	26	9.2%	845	121.75	127.38	5.63	4.6%
800 to 900 kWh	17	6.0%	1,085	170.15	181.41	11.26	6.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.55	12.67	6.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	263.71	20.51	8.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	395.19	40.97	11.6%
2000 to 3000 kWh	1	0.4%	2,829	524.21	600.43	76.22	14.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.14	7.48	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.81	(1.40)	-33.3%
25 to 50 kWh	1	0.4%	56	9.15	7.63	(1.52)	-16.6%
50 to 75 kWh	3	1.1%	70	9.73	8.51	(1.22)	-12.5%
75 to 100 kWh	2	0.7%	72	8.37	7.78	(0.59)	-7.0%
100 to 150 kWh	4	1.4%	111	13.31	12.21	(1.10)	-8.3%
150 to 200 kWh	14	4.9%	176	20.98	19.56	(1.42)	-6.8%
200 to 250 kWh	12	4.2%	227	27.42	25.75	(1.67)	-6.1%
250 to 300 kWh	7	2.5%	298	36.58	34.64	(1.94)	-5.3%
300 to 350 kWh	16	5.7%	320	39.29	37.00	(2.29)	-5.8%
350 to 400 kWh	12	4.2%	370	46.97	44.81	(2.16)	-4.6%
400 to 450 kWh	13	4.6%	384	49.84	47.90	(1.94)	-3.9%
450 to 500 kWh	16	5.7%	396	52.18	50.12	(2.06)	-3.9%
500 to 600 kWh	44	15.5%	477	64.51	61.99	(2.52)	-3.9%
600 to 700 kWh	32	11.3%	530	73.08	71.10	(1.98)	-2.7%
700 to 800 kWh	26	9.2%	661	97.41	96.34	(1.07)	-1.1%
800 to 900 kWh	17	6.0%	612	88.41	86.55	(1.86)	-2.1%
900 to 1000 kWh	17	6.0%	746	112.81	112.67	(0.14)	-0.1%
1000 to 1500 kWh	35	12.4%	921	145.84	149.00	3.16	2.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	259.52	17.16	7.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	385.47	35.72	10.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.03	(0.57)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.87	(1.33)	-31.7%
25 to 50 kWh	1	0.4%	33	6.91	5.48	(1.43)	-20.7%
50 to 75 kWh	3	1.1%	65	9.13	8.29	(0.84)	-9.2%
75 to 100 kWh	2	0.7%	93	10.81	10.72	(0.09)	-0.8%
100 to 150 kWh	4	1.4%	120	14.34	13.94	(0.40)	-2.8%
150 to 200 kWh	14	4.9%	177	20.84	20.49	(0.35)	-1.7%
200 to 250 kWh	12	4.2%	226	26.77	26.40	(0.37)	-1.4%
250 to 300 kWh	7	2.5%	276	33.23	32.64	(0.59)	-1.8%
300 to 350 kWh	16	5.7%	324	39.22	38.75	(0.47)	-1.2%
350 to 400 kWh	12	4.2%	369	45.33	45.15	(0.18)	-0.4%
400 to 450 kWh	13	4.6%	426	54.70	55.11	0.41	0.7%
450 to 500 kWh	16	5.7%	477	63.51	63.91	0.40	0.6%
500 to 600 kWh	44	15.5%	550	73.26	73.92	0.66	0.9%
600 to 700 kWh	32	11.3%	648	90.51	92.09	1.58	1.7%
700 to 800 kWh	26	9.2%	753	109.66	111.96	2.30	2.1%
800 to 900 kWh	17	6.0%	849	129.28	133.98	4.70	3.6%
900 to 1000 kWh	17	6.0%	953	148.35	154.61	6.26	4.2%
1000 to 1500 kWh	35	12.4%	1,191	195.23	207.19	11.96	6.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	327.36	29.07	9.7%
2000 to 3000 kWh	1	0.4%	2,409	436.98	492.95	55.97	12.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.60	3.47	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.70	(1.52)	-36.0%
25 to 50 kWh	12	0.8%	32	5.00	4.28	(0.72)	-14.4%
50 to 75 kWh	13	0.9%	66	8.12	8.17	0.05	0.6%
75 to 100 kWh	11	0.7%	80	9.52	9.63	0.11	1.2%
100 to 150 kWh	26	1.7%	114	14.00	14.22	0.22	1.6%
150 to 200 kWh	38	2.5%	162	18.88	19.45	0.57	3.0%
200 to 250 kWh	45	3.0%	192	22.51	23.16	0.65	2.9%
250 to 300 kWh	47	3.1%	268	31.06	32.23	1.17	3.8%
300 to 350 kWh	56	3.7%	294	34.57	36.00	1.43	4.1%
350 to 400 kWh	82	5.5%	367	43.70	45.79	2.09	4.8%
400 to 450 kWh	84	5.6%	418	50.07	52.93	2.86	5.7%
450 to 500 kWh	72	4.8%	465	56.92	60.12	3.20	5.6%
500 to 600 kWh	192	12.8%	524	65.90	69.82	3.92	5.9%
600 to 700 kWh	163	10.8%	649	86.81	91.91	5.10	5.9%
700 to 800 kWh	147	9.8%	727	101.30	106.79	5.49	5.4%
800 to 900 kWh	122	8.1%	854	126.58	133.99	7.41	5.9%
900 to 1000 kWh	100	6.7%	933	141.72	149.83	8.11	5.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	211.12	16.86	8.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	349.46	39.66	12.8%
2000 to 3000 kWh	17	1.1%	2,219	405.34	464.93	59.59	14.7%
>= 3000 kWh	1	0.1%	4,192	809.10	952.73	143.63	17.8%
Total	1,503	100.0%	686	101.07	108.72	7.66	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.88	(1.54)	-34.8%
25 to 50 kWh	12	0.8%	39	6.12	4.91	(1.21)	-19.8%
50 to 75 kWh	13	0.9%	61	7.50	6.78	(0.72)	-9.6%
75 to 100 kWh	11	0.7%	100	11.85	10.85	(1.00)	-8.4%
100 to 150 kWh	26	1.7%	133	16.34	15.23	(1.11)	-6.8%
150 to 200 kWh	38	2.5%	191	22.28	20.82	(1.46)	-6.6%
200 to 250 kWh	45	3.0%	256	30.97	29.23	(1.74)	-5.6%
250 to 300 kWh	47	3.1%	275	32.76	30.81	(1.95)	-6.0%
300 to 350 kWh	58	3.8%	353	42.63	40.55	(2.08)	-4.9%
350 to 400 kWh	82	5.4%	381	46.15	43.94	(2.21)	-4.8%
400 to 450 kWh	84	5.6%	430	53.11	50.93	(2.18)	-4.1%
450 to 500 kWh	73	4.8%	481	60.79	58.49	(2.30)	-3.8%
500 to 600 kWh	193	12.8%	571	74.83	72.80	(2.03)	-2.7%
600 to 700 kWh	164	10.9%	657	89.08	86.86	(2.22)	-2.5%
700 to 800 kWh	147	9.7%	767	109.58	107.10	(2.48)	-2.3%
800 to 900 kWh	122	8.1%	838	123.28	122.10	(1.18)	-1.0%
900 to 1000 kWh	100	6.6%	961	145.51	145.22	(0.29)	-0.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	192.97	5.89	3.1%
1500 to 2000 kWh	52	3.4%	1,637	275.23	295.78	20.55	7.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	473.23	46.42	10.9%
>= 3000 kWh	1	0.1%	4,340	792.33	901.82	109.49	13.8%
Total	1,509	100.0%	701	102.49	103.08	0.59	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.79	(1.53)	-35.4%
25 to 50 kWh	12	0.8%	36	5.56	4.59	(0.97)	-17.4%
50 to 75 kWh	13	0.9%	64	7.81	7.47	(0.34)	-4.4%
75 to 100 kWh	11	0.7%	90	10.68	10.24	(0.44)	-4.1%
100 to 150 kWh	26	1.7%	123	15.16	14.72	(0.44)	-2.9%
150 to 200 kWh	38	2.5%	176	20.58	20.13	(0.45)	-2.2%
200 to 250 kWh	45	3.0%	224	26.74	26.19	(0.55)	-2.1%
250 to 300 kWh	47	3.1%	271	31.91	31.52	(0.39)	-1.2%
300 to 350 kWh	58	3.8%	324	38.63	38.29	(0.34)	-0.9%
350 to 400 kWh	82	5.4%	374	44.93	44.87	(0.06)	-0.1%
400 to 450 kWh	84	5.6%	424	51.58	51.93	0.35	0.7%
450 to 500 kWh	73	4.8%	473	58.86	59.31	0.45	0.8%
500 to 600 kWh	193	12.8%	548	70.35	71.31	0.96	1.4%
600 to 700 kWh	164	10.9%	653	87.94	89.38	1.44	1.6%
700 to 800 kWh	147	9.7%	747	105.43	106.94	1.51	1.4%
800 to 900 kWh	122	8.1%	846	124.94	128.06	3.12	2.5%
900 to 1000 kWh	100	6.6%	947	143.62	147.53	3.91	2.7%
1000 to 1500 kWh	202	13.4%	1,183	190.67	202.05	11.38	6.0%
1500 to 2000 kWh	52	3.4%	1,696	292.62	322.79	30.17	10.3%
2000 to 3000 kWh	17	1.1%	2,325	416.07	469.08	53.01	12.7%
>= 3000 kWh	1	0.1%	4,266	800.71	927.27	126.56	15.8%
Total	1,509	100.0%	693	101.74	105.86	4.12	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.73	(1.53)	-35.9%
25 to 50 kWh	52	0.1%	39	5.08	4.88	(0.20)	-3.9%
50 to 75 kWh	102	0.2%	64	7.63	7.74	0.11	1.4%
75 to 100 kWh	325	0.7%	90	10.51	10.77	0.26	2.5%
100 to 150 kWh	1,745	3.8%	128	14.93	15.37	0.44	2.9%
150 to 200 kWh	3,503	7.7%	176	20.36	21.01	0.65	3.2%
200 to 250 kWh	4,929	10.9%	226	26.28	27.21	0.93	3.5%
250 to 300 kWh	5,590	12.3%	277	32.50	33.88	1.38	4.2%
300 to 350 kWh	5,361	11.8%	329	39.35	41.33	1.98	5.0%
350 to 400 kWh	4,853	10.7%	383	47.15	49.66	2.51	5.3%
400 to 450 kWh	4,035	8.9%	435	55.66	58.42	2.76	5.0%
450 to 500 kWh	3,153	6.9%	487	64.97	67.73	2.76	4.2%
500 to 600 kWh	4,263	9.4%	560	78.81	81.40	2.59	3.3%
600 to 700 kWh	2,600	5.7%	653	97.17	100.14	2.97	3.1%
700 to 800 kWh	1,470	3.2%	734	113.67	117.80	4.13	3.6%
800 to 900 kWh	938	2.1%	826	132.30	139.10	6.80	5.1%
900 to 1000 kWh	632	1.4%	909	149.34	159.21	9.87	6.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	211.98	18.72	9.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	334.14	39.66	13.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	482.91	65.47	15.7%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,332.82	557.76	20.1%
Total	45,406	100.0%	430	59.76	63.09	3.33	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.88	(1.47)	-33.8%
25 to 50 kWh	53	0.1%	42	5.48	4.74	(0.74)	-13.5%
50 to 75 kWh	103	0.2%	65	7.81	7.15	(0.66)	-8.5%
75 to 100 kWh	325	0.7%	89	10.48	9.68	(0.80)	-7.6%
100 to 150 kWh	1,746	3.8%	130	15.10	14.04	(1.06)	-7.0%
150 to 200 kWh	3,509	7.7%	178	20.70	19.28	(1.42)	-6.9%
200 to 250 kWh	4,932	10.9%	226	26.16	24.39	(1.77)	-6.8%
250 to 300 kWh	5,591	12.3%	273	31.67	29.57	(2.10)	-6.6%
300 to 350 kWh	5,365	11.8%	320	37.12	34.73	(2.39)	-6.4%
350 to 400 kWh	4,853	10.7%	367	42.71	40.08	(2.63)	-6.2%
400 to 450 kWh	4,036	8.9%	412	48.28	45.48	(2.80)	-5.8%
450 to 500 kWh	3,156	6.9%	461	54.29	51.40	(2.89)	-5.3%
500 to 600 kWh	4,266	9.4%	531	63.42	60.54	(2.88)	-4.5%
600 to 700 kWh	2,602	5.7%	640	78.95	76.36	(2.59)	-3.3%
700 to 800 kWh	1,472	3.2%	759	97.86	95.01	(2.85)	-2.9%
800 to 900 kWh	938	2.1%	865	116.18	112.52	(3.66)	-3.2%
900 to 1000 kWh	635	1.4%	983	138.02	133.93	(4.09)	-3.0%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	187.23	(0.82)	-0.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	305.10	14.15	4.9%
2000 to 3000 kWh	123	0.3%	2,421	412.62	447.91	35.29	8.6%
>= 3000 kWh	16	0.0%	3,783	673.80	755.51	81.71	12.1%
Total	45,439	100.0%	424	53.12	51.06	(2.06)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.81	(1.50)	-34.8%
25 to 50 kWh	53	0.1%	40	5.29	4.80	(0.49)	-9.3%
50 to 75 kWh	103	0.2%	64	7.72	7.44	(0.28)	-3.6%
75 to 100 kWh	325	0.7%	89	10.49	10.23	(0.26)	-2.5%
100 to 150 kWh	1,746	3.8%	129	15.02	14.70	(0.32)	-2.1%
150 to 200 kWh	3,509	7.7%	177	20.53	20.14	(0.39)	-1.9%
200 to 250 kWh	4,932	10.9%	226	26.22	25.80	(0.42)	-1.6%
250 to 300 kWh	5,591	12.3%	275	32.09	31.73	(0.36)	-1.1%
300 to 350 kWh	5,365	11.8%	325	38.24	38.03	(0.21)	-0.5%
350 to 400 kWh	4,853	10.7%	375	44.93	44.87	(0.06)	-0.1%
400 to 450 kWh	4,036	8.9%	424	51.97	51.95	(0.02)	0.0%
450 to 500 kWh	3,156	6.9%	474	59.63	59.56	(0.07)	-0.1%
500 to 600 kWh	4,266	9.4%	546	71.11	70.97	(0.14)	-0.2%
600 to 700 kWh	2,602	5.7%	646	88.06	88.26	0.20	0.2%
700 to 800 kWh	1,472	3.2%	747	105.76	106.41	0.65	0.6%
800 to 900 kWh	938	2.1%	845	124.25	125.82	1.57	1.3%
900 to 1000 kWh	635	1.4%	946	143.68	146.57	2.89	2.0%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	199.62	8.96	4.7%
1500 to 2000 kWh	332	0.7%	1,702	292.72	319.63	26.91	9.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	465.40	50.37	12.1%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,044.16	319.73	18.5%
Total	45,439	100.0%	427	56.44	57.08	0.63	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.66	(1.54)	-36.7%
25 to 50 kWh	51	0.1%	39	5.38	5.08	(0.30)	-5.6%
50 to 75 kWh	181	0.5%	64	7.64	7.76	0.12	1.6%
75 to 100 kWh	490	1.4%	88	10.19	10.48	0.29	2.8%
100 to 150 kWh	2,592	7.3%	124	14.37	14.82	0.45	3.1%
150 to 200 kWh	4,528	12.7%	168	19.44	20.07	0.63	3.2%
200 to 250 kWh	5,489	15.4%	214	24.88	25.81	0.93	3.7%
250 to 300 kWh	5,252	14.8%	262	30.70	32.26	1.56	5.1%
300 to 350 kWh	4,261	12.0%	310	37.05	39.60	2.55	6.9%
350 to 400 kWh	3,335	9.4%	359	44.30	47.63	3.33	7.5%
400 to 450 kWh	2,480	7.0%	403	51.96	55.47	3.51	6.8%
450 to 500 kWh	1,731	4.9%	455	61.58	64.82	3.24	5.3%
500 to 600 kWh	2,225	6.3%	514	73.10	76.28	3.18	4.4%
600 to 700 kWh	1,192	3.4%	610	92.38	96.96	4.58	5.0%
700 to 800 kWh	693	1.9%	695	109.60	116.75	7.15	6.5%
800 to 900 kWh	408	1.1%	783	127.54	137.93	10.39	8.1%
900 to 1000 kWh	219	0.6%	853	141.90	155.27	13.37	9.4%
1000 to 1500 kWh	335	0.9%	1,059	183.94	205.86	21.92	11.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	321.08	41.65	14.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	462.19	66.07	16.7%
>= 3000 kWh	1	0.0%	3,708	726.84	861.85	135.01	18.6%
Total	35,550	100.0%	319	41.83	44.34	2.51	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.08	(1.50)	-32.8%
25 to 50 kWh	51	0.1%	44	5.91	5.09	(0.82)	-13.9%
50 to 75 kWh	181	0.5%	66	7.97	7.30	(0.67)	-8.4%
75 to 100 kWh	490	1.4%	91	10.74	9.94	(0.80)	-7.4%
100 to 150 kWh	2,593	7.3%	134	15.54	14.46	(1.08)	-6.9%
150 to 200 kWh	4,528	12.7%	185	21.41	19.95	(1.46)	-6.8%
200 to 250 kWh	5,490	15.4%	237	27.43	25.61	(1.82)	-6.6%
250 to 300 kWh	5,253	14.8%	286	33.23	31.11	(2.12)	-6.4%
300 to 350 kWh	4,261	12.0%	338	39.38	37.05	(2.33)	-5.9%
350 to 400 kWh	3,337	9.4%	389	45.57	43.12	(2.45)	-5.4%
400 to 450 kWh	2,480	7.0%	443	52.44	50.02	(2.42)	-4.6%
450 to 500 kWh	1,733	4.9%	492	58.81	56.63	(2.18)	-3.7%
500 to 600 kWh	2,228	6.3%	576	70.68	68.97	(1.71)	-2.4%
600 to 700 kWh	1,194	3.4%	682	87.47	85.90	(1.57)	-1.8%
700 to 800 kWh	694	2.0%	800	108.12	105.76	(2.36)	-2.2%
800 to 900 kWh	408	1.1%	909	128.38	125.60	(2.78)	-2.2%
900 to 1000 kWh	219	0.6%	1,042	153.54	152.59	(0.95)	-0.6%
1000 to 1500 kWh	336	0.9%	1,279	198.86	204.03	5.17	2.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	315.98	21.13	7.2%
2000 to 3000 kWh	19	0.1%	2,449	422.40	465.76	43.36	10.3%
>= 3000 kWh	1	0.0%	3,336	592.29	664.53	72.24	12.2%
Total	35,567	100.0%	353	43.18	41.39	(1.80)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.88	(1.51)	-34.4%
25 to 50 kWh	51	0.1%	41	5.64	5.09	(0.55)	-9.8%
50 to 75 kWh	181	0.5%	65	7.80	7.53	(0.27)	-3.5%
75 to 100 kWh	490	1.4%	90	10.46	10.21	(0.25)	-2.4%
100 to 150 kWh	2,593	7.3%	129	14.96	14.64	(0.32)	-2.1%
150 to 200 kWh	4,528	12.7%	176	20.42	20.01	(0.41)	-2.0%
200 to 250 kWh	5,490	15.4%	225	26.15	25.71	(0.44)	-1.7%
250 to 300 kWh	5,253	14.8%	274	31.96	31.69	(0.27)	-0.8%
300 to 350 kWh	4,261	12.0%	324	38.21	38.32	0.11	0.3%
350 to 400 kWh	3,337	9.4%	374	44.93	45.37	0.44	1.0%
400 to 450 kWh	2,480	7.0%	423	52.20	52.74	0.54	1.0%
450 to 500 kWh	1,733	4.9%	474	60.20	60.73	0.53	0.9%
500 to 600 kWh	2,228	6.3%	545	71.89	72.62	0.73	1.0%
600 to 700 kWh	1,194	3.4%	646	89.93	91.43	1.50	1.7%
700 to 800 kWh	694	2.0%	747	108.86	111.25	2.39	2.2%
800 to 900 kWh	408	1.1%	846	127.96	131.77	3.81	3.0%
900 to 1000 kWh	219	0.6%	947	147.72	153.93	6.21	4.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	204.95	13.56	7.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	318.50	31.28	10.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	463.97	54.77	13.4%
>= 3000 kWh	1	0.0%	3,522	659.56	763.19	103.63	15.7%
Total	35,567	100.0%	336	42.52	42.88	0.36	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	5.03	0.15	3.1%
50 to 75 kWh	4	1.7%	73	8.66	8.66	0.00	0.0%
75 to 100 kWh	2	0.8%	72	8.30	8.56	0.26	3.1%
100 to 150 kWh	4	1.7%	138	16.00	16.46	0.46	2.9%
150 to 200 kWh	4	1.7%	175	20.60	21.32	0.72	3.5%
200 to 250 kWh	6	2.5%	145	17.69	17.97	0.28	1.6%
250 to 300 kWh	3	1.3%	239	27.76	28.48	0.72	2.6%
300 to 350 kWh	6	2.5%	299	35.36	36.59	1.23	3.5%
350 to 400 kWh	6	2.5%	392	46.07	47.96	1.89	4.1%
400 to 450 kWh	11	4.6%	443	52.01	54.43	2.42	4.7%
450 to 500 kWh	7	2.9%	593	73.70	76.19	2.49	3.4%
500 to 600 kWh	20	8.4%	608	76.65	79.17	2.52	3.3%
600 to 700 kWh	19	8.0%	752	101.97	106.68	4.71	4.6%
700 to 800 kWh	27	11.3%	863	118.74	122.28	3.54	3.0%
800 to 900 kWh	26	10.9%	978	139.68	144.54	4.86	3.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	166.91	5.84	3.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	245.10	14.04	6.1%
1500 to 2000 kWh	10	4.2%	1,842	311.52	338.88	27.36	8.8%
2000 to 3000 kWh	2	0.8%	3,046	558.29	634.91	76.62	13.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	147.09	7.55	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.53	(1.57)	-38.3%
25 to 50 kWh	1	0.4%	51	5.89	5.49	(0.40)	-6.8%
50 to 75 kWh	4	1.7%	51	6.18	5.55	(0.63)	-10.2%
75 to 100 kWh	2	0.8%	105	12.11	11.29	(0.82)	-6.8%
100 to 150 kWh	4	1.7%	122	14.19	13.19	(1.00)	-7.0%
150 to 200 kWh	4	1.7%	182	21.24	19.64	(1.60)	-7.5%
200 to 250 kWh	6	2.5%	319	38.24	35.66	(2.58)	-6.7%
250 to 300 kWh	3	1.3%	326	40.33	38.09	(2.24)	-5.6%
300 to 350 kWh	6	2.5%	352	42.05	39.47	(2.58)	-6.1%
350 to 400 kWh	6	2.5%	358	41.58	39.02	(2.56)	-6.2%
400 to 450 kWh	11	4.6%	416	48.53	45.71	(2.82)	-5.8%
450 to 500 kWh	7	2.9%	371	43.16	40.46	(2.70)	-6.3%
500 to 600 kWh	20	8.4%	482	57.57	54.37	(3.20)	-5.6%
600 to 700 kWh	19	8.0%	553	67.48	63.80	(3.68)	-5.5%
700 to 800 kWh	27	11.3%	631	76.59	72.94	(3.65)	-4.8%
800 to 900 kWh	26	10.9%	723	89.77	86.01	(3.76)	-4.2%
900 to 1000 kWh	19	8.0%	794	99.27	95.37	(3.90)	-3.9%
1000 to 1500 kWh	59	24.8%	988	131.91	127.32	(4.59)	-3.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	208.40	(2.73)	-1.3%
2000 to 3000 kWh	2	0.8%	1,803	283.62	288.30	4.68	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	85.13	(3.42)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.52	(1.61)	-39.0%
25 to 50 kWh	1	0.4%	47	5.39	5.26	(0.13)	-2.4%
50 to 75 kWh	4	1.7%	62	7.42	7.10	(0.32)	-4.3%
75 to 100 kWh	2	0.8%	88	10.21	9.92	(0.29)	-2.8%
100 to 150 kWh	4	1.7%	130	15.09	14.82	(0.27)	-1.8%
150 to 200 kWh	4	1.7%	178	20.92	20.48	(0.44)	-2.1%
200 to 250 kWh	6	2.5%	232	27.96	26.82	(1.14)	-4.1%
250 to 300 kWh	3	1.3%	282	34.05	33.28	(0.77)	-2.3%
300 to 350 kWh	6	2.5%	325	38.65	38.00	(0.65)	-1.7%
350 to 400 kWh	6	2.5%	375	43.83	43.49	(0.34)	-0.8%
400 to 450 kWh	11	4.6%	430	50.27	50.07	(0.20)	-0.4%
450 to 500 kWh	7	2.9%	482	58.43	58.32	(0.11)	-0.2%
500 to 600 kWh	20	8.4%	545	67.11	66.77	(0.34)	-0.5%
600 to 700 kWh	19	8.0%	652	84.72	85.24	0.52	0.6%
700 to 800 kWh	27	11.3%	748	97.73	97.69	(0.04)	0.0%
800 to 900 kWh	26	10.9%	851	114.72	115.28	0.56	0.5%
900 to 1000 kWh	19	8.0%	943	130.17	131.14	0.97	0.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	186.46	4.76	2.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	273.64	12.31	4.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	461.61	40.65	9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	116.18	2.08	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.62	(1.56)	-37.3%
25 to 50 kWh	3	0.5%	48	5.99	5.94	(0.05)	-0.8%
50 to 75 kWh	3	0.5%	62	7.20	7.43	0.23	3.2%
75 to 100 kWh	4	0.6%	89	10.84	10.97	0.13	1.2%
100 to 150 kWh	3	0.5%	94	11.93	11.80	(0.13)	-1.1%
150 to 200 kWh	4	0.6%	180	20.83	21.49	0.66	3.2%
200 to 250 kWh	11	1.7%	198	23.31	23.83	0.52	2.2%
250 to 300 kWh	11	1.7%	222	25.63	26.45	0.82	3.2%
300 to 350 kWh	14	2.1%	293	33.89	34.93	1.04	3.1%
350 to 400 kWh	20	3.0%	358	41.78	43.52	1.74	4.2%
400 to 450 kWh	22	3.3%	367	43.63	45.06	1.43	3.3%
450 to 500 kWh	28	4.2%	435	51.45	53.47	2.02	3.9%
500 to 600 kWh	57	8.6%	507	61.16	63.66	2.50	4.1%
600 to 700 kWh	54	8.2%	599	74.12	77.55	3.43	4.6%
700 to 800 kWh	60	9.1%	667	85.58	89.35	3.77	4.4%
800 to 900 kWh	61	9.3%	771	102.86	106.98	4.12	4.0%
900 to 1000 kWh	58	8.8%	827	113.66	117.20	3.54	3.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	179.83	6.17	3.6%
1500 to 2000 kWh	50	7.6%	1,636	276.99	299.79	22.80	8.2%
2000 to 3000 kWh	15	2.3%	2,245	401.67	449.98	48.31	12.0%
>= 3000 kWh	2	0.3%	3,043	565.14	647.27	82.13	14.5%
Total	659	100.0%	833	122.42	128.85	6.43	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.95	(1.61)	-35.3%
25 to 50 kWh	3	0.5%	26	4.45	3.49	(0.96)	-21.6%
50 to 75 kWh	3	0.5%	69	7.97	7.39	(0.58)	-7.3%
75 to 100 kWh	4	0.6%	85	10.49	9.55	(0.94)	-9.0%
100 to 150 kWh	3	0.5%	162	19.21	17.75	(1.46)	-7.6%
150 to 200 kWh	4	0.6%	194	22.39	20.90	(1.49)	-6.7%
200 to 250 kWh	11	1.7%	257	30.05	27.88	(2.17)	-7.2%
250 to 300 kWh	11	1.7%	333	38.55	36.10	(2.45)	-6.4%
300 to 350 kWh	14	2.1%	359	41.50	38.65	(2.85)	-6.9%
350 to 400 kWh	20	3.0%	393	45.69	42.71	(2.98)	-6.5%
400 to 450 kWh	22	3.3%	477	56.67	53.16	(3.51)	-6.2%
450 to 500 kWh	28	4.2%	522	60.69	56.84	(3.85)	-6.3%
500 to 600 kWh	57	8.6%	606	71.11	66.96	(4.15)	-5.8%
600 to 700 kWh	54	8.2%	700	82.66	78.09	(4.57)	-5.5%
700 to 800 kWh	60	9.1%	828	100.44	95.47	(4.97)	-4.9%
800 to 900 kWh	61	9.3%	924	113.24	108.24	(5.00)	-4.4%
900 to 1000 kWh	58	8.8%	1,088	137.55	131.83	(5.72)	-4.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	165.79	(6.38)	-3.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	265.21	(5.22)	-1.9%
2000 to 3000 kWh	15	2.3%	2,271	356.17	360.58	4.41	1.2%
>= 3000 kWh	2	0.3%	3,531	596.37	639.53	43.16	7.2%
Total	659	100.0%	972	128.05	123.52	(4.53)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.78	(1.59)	-36.4%
25 to 50 kWh	3	0.5%	37	5.22	4.71	(0.51)	-9.8%
50 to 75 kWh	3	0.5%	65	7.58	7.41	(0.17)	-2.2%
75 to 100 kWh	4	0.6%	87	10.67	10.26	(0.41)	-3.8%
100 to 150 kWh	3	0.5%	128	15.57	14.78	(0.79)	-5.1%
150 to 200 kWh	4	0.6%	187	21.61	21.19	(0.42)	-1.9%
200 to 250 kWh	11	1.7%	228	26.68	25.85	(0.83)	-3.1%
250 to 300 kWh	11	1.7%	277	32.09	31.27	(0.82)	-2.6%
300 to 350 kWh	14	2.1%	326	37.69	36.79	(0.90)	-2.4%
350 to 400 kWh	20	3.0%	376	43.72	43.12	(0.60)	-1.4%
400 to 450 kWh	22	3.3%	422	50.15	49.11	(1.04)	-2.1%
450 to 500 kWh	28	4.2%	478	56.03	55.14	(0.89)	-1.6%
500 to 600 kWh	57	8.6%	557	66.13	65.31	(0.82)	-1.2%
600 to 700 kWh	54	8.2%	649	78.38	77.82	(0.56)	-0.7%
700 to 800 kWh	60	9.1%	747	93.01	92.41	(0.60)	-0.6%
800 to 900 kWh	61	9.3%	848	108.05	107.61	(0.44)	-0.4%
900 to 1000 kWh	58	8.8%	957	125.60	124.51	(1.09)	-0.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	172.81	(0.11)	-0.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.58	8.86	3.2%
2000 to 3000 kWh	15	2.3%	2,258	378.92	405.28	26.36	7.0%
>= 3000 kWh	2	0.3%	3,287	580.75	643.40	62.65	10.8%
Total	659	100.0%	902	125.23	126.19	0.96	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.65	3.83	1.18	44.5%
25 to 50 kWh	486	0.2%	38	4.88	5.31	0.43	8.8%
50 to 75 kWh	1,522	0.5%	65	7.85	8.16	0.31	3.9%
75 to 100 kWh	3,847	1.4%	90	10.75	11.10	0.35	3.3%
100 to 150 kWh	17,057	6.0%	128	15.27	15.74	0.47	3.1%
150 to 200 kWh	26,819	9.4%	176	21.01	21.65	0.64	3.0%
200 to 250 kWh	31,961	11.3%	225	27.04	27.89	0.85	3.1%
250 to 300 kWh	32,373	11.4%	275	33.80	34.94	1.14	3.4%
300 to 350 kWh	29,507	10.4%	327	41.47	42.92	1.45	3.5%
350 to 400 kWh	26,046	9.2%	379	49.84	51.60	1.76	3.5%
400 to 450 kWh	21,773	7.7%	430	58.55	60.61	2.06	3.5%
450 to 500 kWh	17,872	6.3%	484	68.18	70.58	2.40	3.5%
500 to 600 kWh	26,056	9.2%	558	82.40	85.31	2.91	3.5%
600 to 700 kWh	16,675	5.9%	661	104.14	107.82	3.68	3.5%
700 to 800 kWh	10,468	3.7%	763	127.55	131.99	4.44	3.5%
800 to 900 kWh	6,760	2.4%	868	152.29	157.52	5.23	3.4%
900 to 1000 kWh	4,376	1.5%	973	177.56	183.55	5.99	3.4%
1000 to 1500 kWh	7,966	2.8%	1,212	235.66	243.49	7.83	3.3%
1500 to 2000 kWh	1,444	0.5%	1,737	364.25	376.15	11.90	3.3%
2000 to 3000 kWh	496	0.2%	2,377	523.08	539.78	16.70	3.2%
>= 3000 kWh	65	0.0%	6,124	1,452.76	1,497.12	44.36	3.1%
Total	283,819	100.0%	417	62.14	64.27	2.13	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	2.95	4.05	1.10	37.3%
25 to 50 kWh	504	0.2%	43	4.91	5.38	0.47	9.6%
50 to 75 kWh	1,524	0.5%	65	7.12	7.42	0.30	4.2%
75 to 100 kWh	3,853	1.4%	89	9.63	9.96	0.33	3.4%
100 to 150 kWh	17,070	6.0%	128	13.91	14.34	0.43	3.1%
150 to 200 kWh	26,837	9.4%	177	19.21	19.79	0.58	3.0%
200 to 250 kWh	31,980	11.3%	226	24.73	25.48	0.75	3.0%
250 to 300 kWh	32,387	11.4%	274	30.43	31.37	0.94	3.1%
300 to 350 kWh	29,524	10.4%	322	36.61	37.76	1.15	3.1%
350 to 400 kWh	26,061	9.2%	370	43.25	44.65	1.40	3.2%
400 to 450 kWh	21,785	7.7%	419	50.45	52.13	1.68	3.3%
450 to 500 kWh	17,887	6.3%	465	57.72	59.69	1.97	3.4%
500 to 600 kWh	26,072	9.2%	535	69.29	71.71	2.42	3.5%
600 to 700 kWh	16,690	5.9%	632	87.10	90.17	3.07	3.5%
700 to 800 kWh	10,482	3.7%	730	106.66	110.43	3.77	3.5%
800 to 900 kWh	6,765	2.4%	824	126.00	130.52	4.52	3.6%
900 to 1000 kWh	4,382	1.5%	920	146.03	151.32	5.29	3.6%
1000 to 1500 kWh	7,981	2.8%	1,145	193.77	200.95	7.18	3.7%
1500 to 2000 kWh	1,451	0.5%	1,651	302.39	313.52	11.13	3.7%
2000 to 3000 kWh	498	0.2%	2,255	437.66	452.92	15.26	3.5%
>= 3000 kWh	65	0.0%	3,461	710.40	733.43	23.03	3.2%
Total	284,068	100.0%	404	52.95	54.75	1.80	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.80	3.94	1.14	40.7%
25 to 50 kWh	504	0.2%	40	4.89	5.34	0.45	9.2%
50 to 75 kWh	1,524	0.5%	65	7.48	7.79	0.31	4.1%
75 to 100 kWh	3,853	1.4%	89	10.19	10.53	0.34	3.3%
100 to 150 kWh	17,070	6.0%	128	14.59	15.04	0.45	3.1%
150 to 200 kWh	26,837	9.4%	176	20.11	20.72	0.61	3.0%
200 to 250 kWh	31,980	11.3%	225	25.89	26.69	0.80	3.1%
250 to 300 kWh	32,387	11.4%	275	32.12	33.16	1.04	3.2%
300 to 350 kWh	29,524	10.4%	325	39.04	40.34	1.30	3.3%
350 to 400 kWh	26,061	9.2%	374	46.55	48.13	1.58	3.4%
400 to 450 kWh	21,785	7.7%	424	54.50	56.37	1.87	3.4%
450 to 500 kWh	17,887	6.3%	474	62.95	65.14	2.19	3.5%
500 to 600 kWh	26,072	9.2%	546	75.85	78.51	2.66	3.5%
600 to 700 kWh	16,690	5.9%	647	95.62	99.00	3.38	3.5%
700 to 800 kWh	10,482	3.7%	747	117.11	121.21	4.10	3.5%
800 to 900 kWh	6,765	2.4%	846	139.15	144.03	4.88	3.5%
900 to 1000 kWh	4,382	1.5%	947	161.80	167.44	5.64	3.5%
1000 to 1500 kWh	7,981	2.8%	1,179	214.72	222.23	7.51	3.5%
1500 to 2000 kWh	1,451	0.5%	1,694	333.33	344.85	11.52	3.5%
2000 to 3000 kWh	498	0.2%	2,316	480.41	496.39	15.98	3.3%
>= 3000 kWh	65	0.0%	4,793	1,081.58	1,115.28	33.70	3.1%
Total	284,068	100.0%	411	57.55	59.52	1.97	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.67	3.85	1.18	44.2%
25 to 50 kWh	169	0.1%	37	4.88	5.34	0.46	9.4%
50 to 75 kWh	469	0.3%	65	7.95	8.28	0.33	4.2%
75 to 100 kWh	1,188	0.9%	90	10.87	11.25	0.38	3.5%
100 to 150 kWh	5,604	4.0%	130	15.58	16.07	0.49	3.1%
150 to 200 kWh	10,057	7.2%	180	21.55	22.21	0.66	3.1%
200 to 250 kWh	13,323	9.6%	231	27.77	28.63	0.86	3.1%
250 to 300 kWh	14,698	10.5%	283	34.62	35.74	1.12	3.2%
300 to 350 kWh	14,237	10.2%	336	42.26	43.69	1.43	3.4%
350 to 400 kWh	13,378	9.6%	388	50.58	52.34	1.76	3.5%
400 to 450 kWh	11,689	8.4%	442	59.65	61.73	2.08	3.5%
450 to 500 kWh	9,931	7.1%	496	69.38	71.79	2.41	3.5%
500 to 600 kWh	14,878	10.7%	572	83.86	86.78	2.92	3.5%
600 to 700 kWh	9,991	7.2%	677	105.54	109.21	3.67	3.5%
700 to 800 kWh	6,344	4.5%	780	129.03	133.47	4.44	3.4%
800 to 900 kWh	4,154	3.0%	886	154.40	159.67	5.27	3.4%
900 to 1000 kWh	2,774	2.0%	993	180.55	186.65	6.10	3.4%
1000 to 1500 kWh	5,142	3.7%	1,227	238.26	246.23	7.97	3.3%
1500 to 2000 kWh	946	0.7%	1,754	368.69	380.85	12.16	3.3%
2000 to 3000 kWh	336	0.2%	2,377	523.16	539.97	16.81	3.2%
>= 3000 kWh	40	0.0%	7,745	1,852.69	1,909.34	56.65	3.1%
Total	139,432	100.0%	471	71.37	73.80	2.42	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.85	3.98	1.13	39.6%
25 to 50 kWh	171	0.1%	41	4.86	5.36	0.50	10.3%
50 to 75 kWh	471	0.3%	64	7.20	7.54	0.34	4.7%
75 to 100 kWh	1,190	0.9%	88	9.64	9.99	0.35	3.6%
100 to 150 kWh	5,610	4.0%	126	13.72	14.16	0.44	3.2%
150 to 200 kWh	10,070	7.2%	173	18.81	19.39	0.58	3.1%
200 to 250 kWh	13,331	9.6%	221	24.12	24.84	0.72	3.0%
250 to 300 kWh	14,706	10.5%	267	29.49	30.39	0.90	3.1%
300 to 350 kWh	14,249	10.2%	314	35.21	36.29	1.08	3.1%
350 to 400 kWh	13,384	9.6%	361	41.56	42.88	1.32	3.2%
400 to 450 kWh	11,695	8.4%	407	48.24	49.80	1.56	3.2%
450 to 500 kWh	9,940	7.1%	453	55.22	57.05	1.83	3.3%
500 to 600 kWh	14,887	10.7%	521	66.21	68.48	2.27	3.4%
600 to 700 kWh	10,000	7.2%	617	83.31	86.24	2.93	3.5%
700 to 800 kWh	6,351	4.6%	714	102.31	105.89	3.58	3.5%
800 to 900 kWh	4,157	3.0%	806	121.16	125.45	4.29	3.5%
900 to 1000 kWh	2,778	2.0%	899	140.50	145.59	5.09	3.6%
1000 to 1500 kWh	5,153	3.7%	1,134	190.50	197.74	7.24	3.8%
1500 to 2000 kWh	950	0.7%	1,639	299.41	310.84	11.43	3.8%
2000 to 3000 kWh	338	0.2%	2,264	439.17	454.84	15.67	3.6%
>= 3000 kWh	40	0.0%	3,518	720.06	744.13	24.07	3.3%
Total	139,555	100.0%	435	57.43	59.39	1.96	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.76	3.92	1.16	42.0%
25 to 50 kWh	171	0.1%	39	4.87	5.35	0.48	9.9%
50 to 75 kWh	471	0.3%	64	7.57	7.91	0.34	4.5%
75 to 100 kWh	1,190	0.9%	89	10.26	10.62	0.36	3.5%
100 to 150 kWh	5,610	4.0%	128	14.65	15.11	0.46	3.1%
150 to 200 kWh	10,070	7.2%	177	20.18	20.80	0.62	3.1%
200 to 250 kWh	13,331	9.6%	226	25.95	26.74	0.79	3.0%
250 to 300 kWh	14,706	10.5%	275	32.06	33.07	1.01	3.2%
300 to 350 kWh	14,249	10.2%	325	38.74	39.99	1.25	3.2%
350 to 400 kWh	13,384	9.6%	374	46.08	47.61	1.53	3.3%
400 to 450 kWh	11,695	8.4%	424	53.95	55.77	1.82	3.4%
450 to 500 kWh	9,940	7.1%	474	62.30	64.42	2.12	3.4%
500 to 600 kWh	14,887	10.7%	547	75.04	77.63	2.59	3.5%
600 to 700 kWh	10,000	7.2%	647	94.43	97.73	3.30	3.5%
700 to 800 kWh	6,351	4.6%	747	115.67	119.68	4.01	3.5%
800 to 900 kWh	4,157	3.0%	846	137.80	142.58	4.78	3.5%
900 to 1000 kWh	2,778	2.0%	946	160.54	166.13	5.59	3.5%
1000 to 1500 kWh	5,153	3.7%	1,181	214.39	221.99	7.60	3.5%
1500 to 2000 kWh	950	0.7%	1,697	334.07	345.86	11.79	3.5%
2000 to 3000 kWh	338	0.2%	2,321	481.19	497.42	16.23	3.4%
>= 3000 kWh	40	0.0%	5,632	1,286.38	1,326.73	40.35	3.1%
Total	139,555	100.0%	453	64.42	66.61	2.19	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.63	3.81	1.18	44.9%
25 to 50 kWh	300	0.2%	38	4.89	5.30	0.41	8.4%
50 to 75 kWh	1,030	0.7%	65	7.80	8.09	0.29	3.7%
75 to 100 kWh	2,640	1.9%	89	10.70	11.04	0.34	3.2%
100 to 150 kWh	11,416	8.1%	126	15.11	15.58	0.47	3.1%
150 to 200 kWh	16,702	11.8%	173	20.68	21.31	0.63	3.0%
200 to 250 kWh	18,564	13.1%	220	26.54	27.38	0.84	3.2%
250 to 300 kWh	17,607	12.4%	269	33.14	34.29	1.15	3.5%
300 to 350 kWh	15,178	10.7%	318	40.76	42.23	1.47	3.6%
350 to 400 kWh	12,548	8.9%	368	49.09	50.86	1.77	3.6%
400 to 450 kWh	9,955	7.0%	416	57.33	59.38	2.05	3.6%
450 to 500 kWh	7,818	5.5%	468	66.77	69.16	2.39	3.6%
500 to 600 kWh	10,865	7.7%	539	80.71	83.63	2.92	3.6%
600 to 700 kWh	6,416	4.5%	637	102.43	106.16	3.73	3.6%
700 to 800 kWh	3,864	2.7%	737	126.53	131.05	4.52	3.6%
800 to 900 kWh	2,380	1.7%	836	150.58	155.83	5.25	3.5%
900 to 1000 kWh	1,408	1.0%	939	176.04	181.98	5.94	3.4%
1000 to 1500 kWh	2,358	1.7%	1,179	235.44	243.12	7.68	3.3%
1500 to 2000 kWh	379	0.3%	1,696	363.77	375.27	11.50	3.2%
2000 to 3000 kWh	125	0.1%	2,398	537.21	553.94	16.73	3.1%
>= 3000 kWh	22	0.0%	3,545	821.57	846.35	24.78	3.0%
Total	141,705	100.0%	357	51.99	53.79	1.81	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.03	4.10	1.07	35.3%
25 to 50 kWh	316	0.2%	43	4.94	5.37	0.43	8.7%
50 to 75 kWh	1,030	0.7%	65	7.09	7.37	0.28	3.9%
75 to 100 kWh	2,644	1.9%	89	9.62	9.95	0.33	3.4%
100 to 150 kWh	11,423	8.1%	129	14.00	14.43	0.43	3.1%
150 to 200 kWh	16,707	11.8%	179	19.45	20.03	0.58	3.0%
200 to 250 kWh	18,575	13.1%	230	25.15	25.92	0.77	3.1%
250 to 300 kWh	17,613	12.4%	280	31.21	32.17	0.96	3.1%
300 to 350 kWh	15,181	10.7%	330	37.91	39.12	1.21	3.2%
350 to 400 kWh	12,557	8.9%	380	45.05	46.55	1.50	3.3%
400 to 450 kWh	9,960	7.0%	432	53.03	54.87	1.84	3.5%
450 to 500 kWh	7,823	5.5%	480	60.91	63.07	2.16	3.5%
500 to 600 kWh	10,871	7.7%	553	73.53	76.16	2.63	3.6%
600 to 700 kWh	6,421	4.5%	654	93.23	96.54	3.31	3.6%
700 to 800 kWh	3,871	2.7%	755	114.26	118.37	4.11	3.6%
800 to 900 kWh	2,382	1.7%	855	135.81	140.80	4.99	3.7%
900 to 1000 kWh	1,410	1.0%	957	158.66	164.44	5.78	3.6%
1000 to 1500 kWh	2,361	1.7%	1,164	205.28	212.49	7.21	3.5%
1500 to 2000 kWh	382	0.3%	1,669	318.66	329.25	10.59	3.3%
2000 to 3000 kWh	125	0.1%	2,214	440.84	455.08	14.24	3.2%
>= 3000 kWh	22	0.0%	3,312	690.56	711.31	20.75	3.0%
Total	141,824	100.0%	367	47.57	49.18	1.61	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.84	3.96	1.12	39.4%
25 to 50 kWh	316	0.2%	41	4.92	5.34	0.42	8.5%
50 to 75 kWh	1,030	0.7%	65	7.45	7.73	0.28	3.8%
75 to 100 kWh	2,644	1.9%	89	10.16	10.49	0.33	3.2%
100 to 150 kWh	11,423	8.1%	128	14.56	15.00	0.44	3.0%
150 to 200 kWh	16,707	11.8%	176	20.06	20.67	0.61	3.0%
200 to 250 kWh	18,575	13.1%	225	25.84	26.65	0.81	3.1%
250 to 300 kWh	17,613	12.4%	275	32.17	33.23	1.06	3.3%
300 to 350 kWh	15,181	10.7%	324	39.33	40.68	1.35	3.4%
350 to 400 kWh	12,557	8.9%	374	47.08	48.70	1.62	3.4%
400 to 450 kWh	9,960	7.0%	424	55.18	57.13	1.95	3.5%
450 to 500 kWh	7,823	5.5%	474	63.84	66.11	2.27	3.6%
500 to 600 kWh	10,871	7.7%	546	77.12	79.90	2.78	3.6%
600 to 700 kWh	6,421	4.5%	646	97.83	101.35	3.52	3.6%
700 to 800 kWh	3,871	2.7%	746	120.39	124.71	4.32	3.6%
800 to 900 kWh	2,382	1.7%	845	143.20	148.32	5.12	3.6%
900 to 1000 kWh	1,410	1.0%	948	167.35	173.21	5.86	3.5%
1000 to 1500 kWh	2,361	1.7%	1,172	220.37	227.81	7.44	3.4%
1500 to 2000 kWh	382	0.3%	1,683	341.20	352.24	11.04	3.2%
2000 to 3000 kWh	125	0.1%	2,306	489.12	504.61	15.49	3.2%
>= 3000 kWh	22	0.0%	3,428	756.07	778.83	22.76	3.0%
Total	141,824	100.0%	362	49.78	51.49	1.71	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.67	3.84	1.17	43.8%
25 to 50 kWh	15	0.7%	35	4.61	5.16	0.55	11.9%
50 to 75 kWh	16	0.7%	66	8.03	8.37	0.34	4.2%
75 to 100 kWh	15	0.7%	83	9.99	10.41	0.42	4.2%
100 to 150 kWh	29	1.3%	112	13.97	14.57	0.60	4.3%
150 to 200 kWh	42	1.9%	164	19.64	20.26	0.62	3.2%
200 to 250 kWh	56	2.6%	194	23.29	24.06	0.77	3.3%
250 to 300 kWh	58	2.7%	259	31.14	32.06	0.92	3.0%
300 to 350 kWh	70	3.2%	294	35.78	36.87	1.09	3.0%
350 to 400 kWh	102	4.7%	365	45.34	46.72	1.38	3.0%
400 to 450 kWh	106	4.9%	407	51.29	52.87	1.58	3.1%
450 to 500 kWh	100	4.6%	457	58.28	60.06	1.78	3.1%
500 to 600 kWh	249	11.5%	520	68.41	70.52	2.11	3.1%
600 to 700 kWh	217	10.0%	636	88.35	91.11	2.76	3.1%
700 to 800 kWh	207	9.6%	710	101.70	104.92	3.22	3.2%
800 to 900 kWh	183	8.5%	826	124.98	128.99	4.01	3.2%
900 to 1000 kWh	158	7.3%	894	137.85	142.32	4.47	3.2%
1000 to 1500 kWh	372	17.2%	1,163	196.82	203.51	6.69	3.4%
1500 to 2000 kWh	102	4.7%	1,696	325.11	336.05	10.94	3.4%
2000 to 3000 kWh	32	1.5%	2,232	457.92	472.82	14.90	3.3%
>= 3000 kWh	3	0.1%	3,426	749.09	773.22	24.13	3.2%
Total	2,162	100.0%	731	114.87	118.64	3.77	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.90	4.06	1.16	40.0%
25 to 50 kWh	15	0.7%	37	4.63	5.43	0.80	17.3%
50 to 75 kWh	16	0.7%	62	6.89	7.23	0.34	4.9%
75 to 100 kWh	15	0.7%	96	10.51	10.99	0.48	4.6%
100 to 150 kWh	29	1.3%	136	15.49	16.08	0.59	3.8%
150 to 200 kWh	42	1.9%	191	20.83	21.47	0.64	3.1%
200 to 250 kWh	56	2.6%	256	28.96	29.87	0.91	3.1%
250 to 300 kWh	58	2.7%	286	31.81	32.81	1.00	3.1%
300 to 350 kWh	72	3.3%	354	40.17	41.36	1.19	3.0%
350 to 400 kWh	102	4.7%	383	43.70	45.02	1.32	3.0%
400 to 450 kWh	106	4.9%	440	51.39	52.97	1.58	3.1%
450 to 500 kWh	101	4.7%	492	58.04	59.80	1.76	3.0%
500 to 600 kWh	250	11.5%	579	71.45	73.63	2.18	3.1%
600 to 700 kWh	218	10.1%	667	84.70	87.31	2.61	3.1%
700 to 800 kWh	207	9.5%	785	103.69	107.03	3.34	3.2%
800 to 900 kWh	183	8.4%	867	117.46	121.35	3.89	3.3%
900 to 1000 kWh	158	7.3%	1,008	140.31	145.11	4.80	3.4%
1000 to 1500 kWh	373	17.2%	1,227	180.55	187.12	6.57	3.6%
1500 to 2000 kWh	102	4.7%	1,729	280.77	291.50	10.73	3.8%
2000 to 3000 kWh	32	1.5%	2,356	420.43	435.74	15.31	3.6%
>= 3000 kWh	3	0.1%	3,801	726.96	753.02	26.06	3.6%
Total	2,168	100.0%	784	109.29	113.06	3.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.79	3.95	1.16	41.6%
25 to 50 kWh	15	0.7%	36	4.62	5.30	0.68	14.7%
50 to 75 kWh	16	0.7%	64	7.46	7.80	0.34	4.6%
75 to 100 kWh	15	0.7%	89	10.25	10.70	0.45	4.4%
100 to 150 kWh	29	1.3%	124	14.73	15.32	0.59	4.0%
150 to 200 kWh	42	1.9%	177	20.24	20.87	0.63	3.1%
200 to 250 kWh	56	2.6%	225	26.13	26.97	0.84	3.2%
250 to 300 kWh	58	2.7%	272	31.47	32.44	0.97	3.1%
300 to 350 kWh	72	3.3%	324	37.99	39.13	1.14	3.0%
350 to 400 kWh	102	4.7%	374	44.52	45.87	1.35	3.0%
400 to 450 kWh	106	4.9%	423	51.34	52.92	1.58	3.1%
450 to 500 kWh	101	4.7%	475	58.16	59.93	1.77	3.0%
500 to 600 kWh	250	11.5%	550	69.93	72.07	2.14	3.1%
600 to 700 kWh	218	10.1%	652	86.53	89.21	2.68	3.1%
700 to 800 kWh	207	9.5%	747	102.69	105.97	3.28	3.2%
800 to 900 kWh	183	8.4%	847	121.22	125.18	3.96	3.3%
900 to 1000 kWh	158	7.3%	951	139.08	143.72	4.64	3.3%
1000 to 1500 kWh	373	17.2%	1,195	188.68	195.31	6.63	3.5%
1500 to 2000 kWh	102	4.7%	1,713	303.07	313.90	10.83	3.6%
2000 to 3000 kWh	32	1.5%	2,294	439.18	454.28	15.10	3.4%
>= 3000 kWh	3	0.1%	3,613	738.03	763.12	25.09	3.4%
Total	2,168	100.0%	757	112.04	115.81	3.76	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.79	3.86	1.07	38.4%
25 to 50 kWh	2	0.4%	26	4.18	4.80	0.62	14.8%
50 to 75 kWh	7	1.3%	67	8.40	8.95	0.55	6.5%
75 to 100 kWh	4	0.8%	93	11.11	11.44	0.33	3.0%
100 to 150 kWh	8	1.5%	134	16.06	16.61	0.55	3.4%
150 to 200 kWh	18	3.5%	177	21.40	22.07	0.67	3.1%
200 to 250 kWh	18	3.5%	199	24.02	24.84	0.82	3.4%
250 to 300 kWh	10	1.9%	250	29.98	31.00	1.02	3.4%
300 to 350 kWh	22	4.2%	321	39.52	40.80	1.28	3.2%
350 to 400 kWh	18	3.5%	376	46.31	47.72	1.41	3.0%
400 to 450 kWh	23	4.4%	456	58.60	60.43	1.83	3.1%
450 to 500 kWh	23	4.4%	569	77.12	79.56	2.44	3.2%
500 to 600 kWh	64	12.3%	618	83.74	86.39	2.65	3.2%
600 to 700 kWh	51	9.8%	761	110.70	114.34	3.64	3.3%
700 to 800 kWh	53	10.2%	854	124.76	129.10	4.34	3.5%
800 to 900 kWh	43	8.3%	1,021	159.12	164.77	5.65	3.6%
900 to 1000 kWh	36	6.9%	1,124	180.91	187.25	6.34	3.5%
1000 to 1500 kWh	94	18.1%	1,447	252.03	261.09	9.06	3.6%
1500 to 2000 kWh	17	3.3%	1,909	363.01	375.49	12.48	3.4%
2000 to 3000 kWh	3	0.6%	2,973	623.42	644.10	20.68	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	132.51	137.10	4.59	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.72	3.79	1.07	39.3%
25 to 50 kWh	2	0.4%	53	6.56	7.14	0.58	8.8%
50 to 75 kWh	7	1.3%	60	6.82	7.31	0.49	7.2%
75 to 100 kWh	4	0.8%	88	9.53	9.81	0.28	2.9%
100 to 150 kWh	8	1.5%	116	12.70	13.17	0.47	3.7%
150 to 200 kWh	18	3.5%	178	19.58	20.19	0.61	3.1%
200 to 250 kWh	18	3.5%	258	29.05	29.99	0.94	3.2%
250 to 300 kWh	10	1.9%	306	35.68	36.87	1.19	3.3%
300 to 350 kWh	22	4.2%	328	37.60	38.80	1.20	3.2%
350 to 400 kWh	18	3.5%	366	42.88	44.17	1.29	3.0%
400 to 450 kWh	24	4.6%	399	46.86	48.33	1.47	3.1%
450 to 500 kWh	23	4.4%	388	47.09	48.53	1.44	3.1%
500 to 600 kWh	64	12.3%	479	59.60	61.50	1.90	3.2%
600 to 700 kWh	51	9.8%	538	68.38	70.66	2.28	3.3%
700 to 800 kWh	53	10.2%	646	84.30	87.22	2.92	3.5%
800 to 900 kWh	43	8.3%	679	86.22	89.48	3.26	3.8%
900 to 1000 kWh	36	6.9%	771	103.54	107.34	3.80	3.7%
1000 to 1500 kWh	94	18.0%	963	135.29	140.63	5.34	3.9%
1500 to 2000 kWh	17	3.3%	1,426	230.31	239.25	8.94	3.9%
2000 to 3000 kWh	3	0.6%	1,865	320.69	333.35	12.66	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.72	83.67	2.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.75	3.82	1.07	38.9%
25 to 50 kWh	2	0.4%	40	5.37	5.97	0.60	11.2%
50 to 75 kWh	7	1.3%	63	7.61	8.13	0.52	6.8%
75 to 100 kWh	4	0.8%	91	10.32	10.63	0.31	3.0%
100 to 150 kWh	8	1.5%	125	14.38	14.89	0.51	3.5%
150 to 200 kWh	18	3.5%	177	20.49	21.13	0.64	3.1%
200 to 250 kWh	18	3.5%	228	26.54	27.41	0.87	3.3%
250 to 300 kWh	10	1.9%	278	32.83	33.93	1.10	3.4%
300 to 350 kWh	22	4.2%	324	38.56	39.81	1.25	3.2%
350 to 400 kWh	18	3.5%	371	44.59	45.95	1.36	3.1%
400 to 450 kWh	24	4.6%	428	52.71	54.36	1.65	3.1%
450 to 500 kWh	23	4.4%	479	62.16	64.10	1.94	3.1%
500 to 600 kWh	64	12.3%	548	71.68	73.96	2.28	3.2%
600 to 700 kWh	51	9.8%	650	89.54	92.50	2.96	3.3%
700 to 800 kWh	53	10.2%	750	104.63	108.26	3.63	3.5%
800 to 900 kWh	43	8.3%	850	122.67	127.12	4.45	3.6%
900 to 1000 kWh	36	6.9%	948	142.22	147.30	5.08	3.6%
1000 to 1500 kWh	94	18.0%	1,207	194.13	201.35	7.22	3.7%
1500 to 2000 kWh	17	3.3%	1,668	296.66	307.37	10.71	3.6%
2000 to 3000 kWh	3	0.6%	2,419	472.05	488.73	16.68	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	106.64	110.41	3.77	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.65	3.83	1.18	44.5%
25 to 50 kWh	117	0.1%	36	4.88	5.37	0.49	10.0%
50 to 75 kWh	367	0.4%	65	8.00	8.34	0.34	4.3%
75 to 100 kWh	863	0.9%	91	10.91	11.29	0.38	3.5%
100 to 150 kWh	3,859	4.1%	131	15.68	16.17	0.49	3.1%
150 to 200 kWh	6,554	7.0%	182	21.84	22.51	0.67	3.1%
200 to 250 kWh	8,394	8.9%	233	28.10	28.95	0.85	3.0%
250 to 300 kWh	9,108	9.7%	286	35.07	36.12	1.05	3.0%
300 to 350 kWh	8,876	9.4%	340	42.82	44.10	1.28	3.0%
350 to 400 kWh	8,525	9.1%	391	51.11	52.63	1.52	3.0%
400 to 450 kWh	7,654	8.1%	445	60.30	62.10	1.80	3.0%
450 to 500 kWh	6,778	7.2%	500	70.14	72.23	2.09	3.0%
500 to 600 kWh	10,615	11.3%	577	84.85	87.38	2.53	3.0%
600 to 700 kWh	7,391	7.9%	685	107.44	110.65	3.21	3.0%
700 to 800 kWh	4,874	5.2%	794	132.42	136.37	3.95	3.0%
800 to 900 kWh	3,216	3.4%	904	158.87	163.62	4.75	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	186.86	192.44	5.58	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	247.77	255.17	7.40	3.0%
1500 to 2000 kWh	615	0.7%	1,827	387.32	398.90	11.58	3.0%
2000 to 3000 kWh	213	0.2%	2,469	546.31	562.64	16.33	3.0%
>= 3000 kWh	24	0.0%	3,759	865.94	891.84	25.90	3.0%
Total	94,026	100.0%	491	75.38	77.63	2.26	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.84	3.99	1.15	40.5%
25 to 50 kWh	118	0.1%	41	4.89	5.42	0.53	10.8%
50 to 75 kWh	368	0.4%	64	7.21	7.56	0.35	4.9%
75 to 100 kWh	865	0.9%	88	9.63	9.97	0.34	3.5%
100 to 150 kWh	3,864	4.1%	125	13.58	14.01	0.43	3.2%
150 to 200 kWh	6,561	7.0%	170	18.57	19.13	0.56	3.0%
200 to 250 kWh	8,399	8.9%	218	23.95	24.67	0.72	3.0%
250 to 300 kWh	9,115	9.7%	264	29.44	30.31	0.87	3.0%
300 to 350 kWh	8,884	9.4%	310	35.49	36.54	1.05	3.0%
350 to 400 kWh	8,531	9.1%	357	42.41	43.66	1.25	2.9%
400 to 450 kWh	7,659	8.1%	404	49.70	51.16	1.46	2.9%
450 to 500 kWh	6,784	7.2%	450	57.01	58.69	1.68	2.9%
500 to 600 kWh	10,621	11.3%	517	68.48	70.50	2.02	2.9%
600 to 700 kWh	7,398	7.9%	609	85.76	88.28	2.52	2.9%
700 to 800 kWh	4,879	5.2%	700	104.51	107.59	3.08	2.9%
800 to 900 kWh	3,219	3.4%	789	123.69	127.33	3.64	2.9%
900 to 1000 kWh	2,143	2.3%	874	142.44	146.64	4.20	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	191.68	197.33	5.65	2.9%
1500 to 2000 kWh	618	0.7%	1,560	296.35	305.08	8.73	2.9%
2000 to 3000 kWh	215	0.2%	2,174	434.13	446.92	12.79	2.9%
>= 3000 kWh	24	0.0%	3,342	696.43	716.95	20.52	2.9%
Total	94,116	100.0%	440	60.50	62.29	1.79	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.75	3.91	1.16	42.2%
25 to 50 kWh	118	0.1%	39	4.88	5.40	0.52	10.7%
50 to 75 kWh	368	0.4%	64	7.60	7.95	0.35	4.6%
75 to 100 kWh	865	0.9%	90	10.27	10.63	0.36	3.5%
100 to 150 kWh	3,864	4.1%	128	14.63	15.09	0.46	3.1%
150 to 200 kWh	6,561	7.0%	176	20.21	20.82	0.61	3.0%
200 to 250 kWh	8,399	8.9%	226	26.03	26.81	0.78	3.0%
250 to 300 kWh	9,115	9.7%	275	32.26	33.22	0.96	3.0%
300 to 350 kWh	8,884	9.4%	325	39.16	40.32	1.16	3.0%
350 to 400 kWh	8,531	9.1%	374	46.76	48.15	1.39	3.0%
400 to 450 kWh	7,659	8.1%	425	55.00	56.63	1.63	3.0%
450 to 500 kWh	6,784	7.2%	475	63.58	65.46	1.88	3.0%
500 to 600 kWh	10,621	11.3%	547	76.67	78.94	2.27	3.0%
600 to 700 kWh	7,398	7.9%	647	96.60	99.47	2.87	3.0%
700 to 800 kWh	4,879	5.2%	747	118.47	121.98	3.51	3.0%
800 to 900 kWh	3,219	3.4%	846	141.30	145.49	4.19	3.0%
900 to 1000 kWh	2,143	2.3%	946	164.67	169.56	4.89	3.0%
1000 to 1500 kWh	3,788	4.0%	1,179	219.73	226.26	6.53	3.0%
1500 to 2000 kWh	618	0.7%	1,694	341.85	352.01	10.16	3.0%
2000 to 3000 kWh	215	0.2%	2,322	490.28	504.85	14.57	3.0%
>= 3000 kWh	24	0.0%	3,550	781.18	804.40	23.22	3.0%
Total	94,116	100.0%	465	67.96	69.98	2.02	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.63	3.81	1.18	44.9%
25 to 50 kWh	249	0.2%	38	4.86	5.26	0.40	8.2%
50 to 75 kWh	849	0.8%	65	7.81	8.10	0.29	3.7%
75 to 100 kWh	2,150	2.0%	90	10.75	11.10	0.35	3.3%
100 to 150 kWh	8,824	8.3%	127	15.20	15.67	0.47	3.1%
150 to 200 kWh	12,174	11.5%	175	20.91	21.54	0.63	3.0%
200 to 250 kWh	13,075	12.3%	223	26.84	27.64	0.80	3.0%
250 to 300 kWh	12,355	11.6%	272	33.51	34.51	1.00	3.0%
300 to 350 kWh	10,917	10.3%	322	41.21	42.44	1.23	3.0%
350 to 400 kWh	9,213	8.7%	372	49.63	51.11	1.48	3.0%
400 to 450 kWh	7,475	7.0%	420	57.95	59.68	1.73	3.0%
450 to 500 kWh	6,087	5.7%	472	67.32	69.33	2.01	3.0%
500 to 600 kWh	8,640	8.1%	545	81.85	84.29	2.44	3.0%
600 to 700 kWh	5,224	4.9%	643	103.68	106.78	3.10	3.0%
700 to 800 kWh	3,171	3.0%	747	128.67	132.52	3.85	3.0%
800 to 900 kWh	1,972	1.9%	846	153.20	157.78	4.58	3.0%
900 to 1000 kWh	1,189	1.1%	954	179.87	185.24	5.37	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	240.35	247.53	7.18	3.0%
1500 to 2000 kWh	327	0.3%	1,723	370.58	381.66	11.08	3.0%
2000 to 3000 kWh	106	0.1%	2,451	550.30	566.75	16.45	3.0%
>= 3000 kWh	21	0.0%	3,538	819.66	844.17	24.51	3.0%
Total	106,155	100.0%	370	54.55	56.18	1.63	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	3.03	4.09	1.06	35.0%
25 to 50 kWh	265	0.2%	43	4.91	5.33	0.42	8.6%
50 to 75 kWh	849	0.8%	64	7.05	7.32	0.27	3.8%
75 to 100 kWh	2,154	2.0%	88	9.55	9.87	0.32	3.4%
100 to 150 kWh	8,830	8.3%	128	13.87	14.29	0.42	3.0%
150 to 200 kWh	12,179	11.5%	177	19.26	19.83	0.57	3.0%
200 to 250 kWh	13,085	12.3%	227	24.96	25.70	0.74	3.0%
250 to 300 kWh	12,360	11.6%	278	31.25	32.17	0.92	2.9%
300 to 350 kWh	10,920	10.3%	327	38.25	39.37	1.12	2.9%
350 to 400 kWh	9,220	8.7%	376	45.76	47.10	1.34	2.9%
400 to 450 kWh	7,480	7.0%	428	54.03	55.62	1.59	2.9%
450 to 500 kWh	6,090	5.7%	477	62.13	63.96	1.83	2.9%
500 to 600 kWh	8,643	8.1%	547	74.71	76.91	2.20	2.9%
600 to 700 kWh	5,227	4.9%	648	94.91	97.70	2.79	2.9%
700 to 800 kWh	3,177	3.0%	746	116.12	119.53	3.41	2.9%
800 to 900 kWh	1,974	1.9%	844	137.92	141.98	4.06	2.9%
900 to 1000 kWh	1,191	1.1%	941	159.78	164.48	4.70	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	205.48	211.54	6.06	2.9%
1500 to 2000 kWh	327	0.3%	1,651	319.09	328.50	9.41	2.9%
2000 to 3000 kWh	106	0.1%	2,173	436.51	449.38	12.87	2.9%
>= 3000 kWh	21	0.0%	3,310	691.80	712.19	20.39	2.9%
Total	106,257	100.0%	372	49.64	51.11	1.47	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.83	3.95	1.12	39.6%
25 to 50 kWh	265	0.2%	41	4.89	5.30	0.41	8.4%
50 to 75 kWh	849	0.8%	65	7.43	7.71	0.28	3.8%
75 to 100 kWh	2,154	2.0%	89	10.15	10.48	0.33	3.3%
100 to 150 kWh	8,830	8.3%	128	14.53	14.98	0.45	3.1%
150 to 200 kWh	12,179	11.5%	176	20.08	20.68	0.60	3.0%
200 to 250 kWh	13,085	12.3%	225	25.90	26.67	0.77	3.0%
250 to 300 kWh	12,360	11.6%	275	32.38	33.34	0.96	3.0%
300 to 350 kWh	10,920	10.3%	325	39.73	40.91	1.18	3.0%
350 to 400 kWh	9,220	8.7%	374	47.69	49.10	1.41	3.0%
400 to 450 kWh	7,480	7.0%	424	55.99	57.65	1.66	3.0%
450 to 500 kWh	6,090	5.7%	474	64.73	66.65	1.92	3.0%
500 to 600 kWh	8,643	8.1%	546	78.28	80.60	2.32	3.0%
600 to 700 kWh	5,227	4.9%	646	99.30	102.24	2.94	3.0%
700 to 800 kWh	3,177	3.0%	746	122.39	126.03	3.64	3.0%
800 to 900 kWh	1,974	1.9%	845	145.57	149.89	4.32	3.0%
900 to 1000 kWh	1,191	1.1%	948	169.83	174.87	5.04	3.0%
1000 to 1500 kWh	2,025	1.9%	1,172	222.92	229.54	6.62	3.0%
1500 to 2000 kWh	327	0.3%	1,687	344.86	355.10	10.24	3.0%
2000 to 3000 kWh	106	0.1%	2,312	493.50	508.16	14.66	3.0%
>= 3000 kWh	21	0.0%	3,424	755.73	778.18	22.45	3.0%
Total	106,257	100.0%	371	52.09	53.64	1.55	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.93	3.90	0.97	33.1%
25 to 50 kWh	1	0.4%	10	3.34	4.42	1.08	32.3%
50 to 75 kWh	3	1.1%	60	8.06	8.76	0.70	8.7%
75 to 100 kWh	2	0.7%	114	13.66	14.06	0.40	2.9%
100 to 150 kWh	4	1.4%	130	15.66	16.25	0.59	3.8%
150 to 200 kWh	14	5.0%	177	21.43	22.06	0.63	2.9%
200 to 250 kWh	12	4.3%	225	27.04	27.86	0.82	3.0%
250 to 300 kWh	7	2.5%	254	30.63	31.68	1.05	3.4%
300 to 350 kWh	16	5.7%	328	40.50	41.73	1.23	3.0%
350 to 400 kWh	12	4.3%	368	45.48	46.84	1.36	3.0%
400 to 450 kWh	12	4.3%	468	62.42	64.28	1.86	3.0%
450 to 500 kWh	16	5.7%	557	77.54	79.87	2.33	3.0%
500 to 600 kWh	44	15.6%	622	85.81	88.38	2.57	3.0%
600 to 700 kWh	32	11.3%	766	113.09	116.47	3.38	3.0%
700 to 800 kWh	26	9.2%	845	127.38	131.18	3.80	3.0%
800 to 900 kWh	17	6.0%	1,085	181.41	186.83	5.42	3.0%
900 to 1000 kWh	17	6.0%	1,160	196.55	202.42	5.87	3.0%
1000 to 1500 kWh	35	12.4%	1,454	263.71	271.59	7.88	3.0%
1500 to 2000 kWh	7	2.5%	1,999	395.19	407.00	11.81	3.0%
2000 to 3000 kWh	1	0.4%	2,829	600.43	618.38	17.95	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.14	123.76	3.62	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.81	3.84	1.03	36.7%
25 to 50 kWh	1	0.4%	56	7.63	8.62	0.99	13.0%
50 to 75 kWh	3	1.1%	70	8.51	9.23	0.72	8.5%
75 to 100 kWh	2	0.7%	72	7.78	8.01	0.23	3.0%
100 to 150 kWh	4	1.4%	111	12.21	12.75	0.54	4.4%
150 to 200 kWh	14	4.9%	176	19.56	20.15	0.59	3.0%
200 to 250 kWh	12	4.2%	227	25.75	26.53	0.78	3.0%
250 to 300 kWh	7	2.5%	298	34.64	35.69	1.05	3.0%
300 to 350 kWh	16	5.7%	320	37.00	38.10	1.10	3.0%
350 to 400 kWh	12	4.2%	370	44.81	46.14	1.33	3.0%
400 to 450 kWh	13	4.6%	384	47.90	49.31	1.41	2.9%
450 to 500 kWh	16	5.7%	396	50.12	51.62	1.50	3.0%
500 to 600 kWh	44	15.5%	477	61.99	63.82	1.83	3.0%
600 to 700 kWh	32	11.3%	530	71.10	73.20	2.10	3.0%
700 to 800 kWh	26	9.2%	661	96.34	99.20	2.86	3.0%
800 to 900 kWh	17	6.0%	612	86.55	89.14	2.59	3.0%
900 to 1000 kWh	17	6.0%	746	112.67	115.99	3.32	2.9%
1000 to 1500 kWh	35	12.4%	921	149.00	153.40	4.40	3.0%
1500 to 2000 kWh	7	2.5%	1,429	259.52	267.17	7.65	2.9%
2000 to 3000 kWh	1	0.4%	1,990	385.47	396.83	11.36	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.03	79.34	2.30	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.87	3.87	1.00	34.8%
25 to 50 kWh	1	0.4%	33	5.48	6.52	1.04	19.0%
50 to 75 kWh	3	1.1%	65	8.29	9.00	0.71	8.6%
75 to 100 kWh	2	0.7%	93	10.72	11.04	0.32	3.0%
100 to 150 kWh	4	1.4%	120	13.94	14.50	0.56	4.0%
150 to 200 kWh	14	4.9%	177	20.49	21.11	0.62	3.0%
200 to 250 kWh	12	4.2%	226	26.40	27.20	0.80	3.0%
250 to 300 kWh	7	2.5%	276	32.64	33.68	1.04	3.2%
300 to 350 kWh	16	5.7%	324	38.75	39.91	1.16	3.0%
350 to 400 kWh	12	4.2%	369	45.15	46.49	1.34	3.0%
400 to 450 kWh	13	4.6%	426	55.11	56.75	1.64	3.0%
450 to 500 kWh	16	5.7%	477	63.91	65.82	1.91	3.0%
500 to 600 kWh	44	15.5%	550	73.92	76.12	2.20	3.0%
600 to 700 kWh	32	11.3%	648	92.09	94.83	2.74	3.0%
700 to 800 kWh	26	9.2%	753	111.96	115.29	3.33	3.0%
800 to 900 kWh	17	6.0%	849	133.98	137.99	4.01	3.0%
900 to 1000 kWh	17	6.0%	953	154.61	159.21	4.60	3.0%
1000 to 1500 kWh	35	12.4%	1,191	207.19	213.35	6.16	3.0%
1500 to 2000 kWh	7	2.5%	1,714	327.36	337.09	9.73	3.0%
2000 to 3000 kWh	1	0.4%	2,409	492.95	507.60	14.65	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.60	101.56	2.96	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.70	3.86	1.16	43.0%
25 to 50 kWh	12	0.8%	32	4.28	4.89	0.61	14.3%
50 to 75 kWh	13	0.9%	66	8.17	8.54	0.37	4.5%
75 to 100 kWh	11	0.7%	80	9.63	10.03	0.40	4.2%
100 to 150 kWh	26	1.7%	114	14.22	14.81	0.59	4.1%
150 to 200 kWh	38	2.5%	162	19.45	20.07	0.62	3.2%
200 to 250 kWh	45	3.0%	192	23.16	23.91	0.75	3.2%
250 to 300 kWh	47	3.1%	268	32.23	33.20	0.97	3.0%
300 to 350 kWh	56	3.7%	294	36.00	37.09	1.09	3.0%
350 to 400 kWh	82	5.5%	367	45.79	47.16	1.37	3.0%
400 to 450 kWh	84	5.6%	418	52.93	54.53	1.60	3.0%
450 to 500 kWh	72	4.8%	465	60.12	61.92	1.80	3.0%
500 to 600 kWh	192	12.8%	524	69.82	71.91	2.09	3.0%
600 to 700 kWh	163	10.8%	649	91.91	94.65	2.74	3.0%
700 to 800 kWh	147	9.8%	727	106.79	109.98	3.19	3.0%
800 to 900 kWh	122	8.1%	854	133.99	137.99	4.00	3.0%
900 to 1000 kWh	100	6.7%	933	149.83	154.30	4.47	3.0%
1000 to 1500 kWh	201	13.4%	1,190	211.12	217.43	6.31	3.0%
1500 to 2000 kWh	52	3.5%	1,755	349.46	359.90	10.44	3.0%
2000 to 3000 kWh	17	1.1%	2,219	464.93	478.84	13.91	3.0%
>= 3000 kWh	1	0.1%	4,192	952.73	981.22	28.49	3.0%
Total	1,503	100.0%	686	108.72	112.00	3.28	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.88	4.02	1.14	39.6%
25 to 50 kWh	12	0.8%	39	4.91	5.76	0.85	17.3%
50 to 75 kWh	13	0.9%	61	6.78	7.14	0.36	5.3%
75 to 100 kWh	11	0.7%	100	10.85	11.34	0.49	4.5%
100 to 150 kWh	26	1.7%	133	15.23	15.81	0.58	3.8%
150 to 200 kWh	38	2.5%	191	20.82	21.46	0.64	3.1%
200 to 250 kWh	45	3.0%	256	29.23	30.13	0.90	3.1%
250 to 300 kWh	47	3.1%	275	30.81	31.78	0.97	3.1%
300 to 350 kWh	58	3.8%	353	40.55	41.74	1.19	2.9%
350 to 400 kWh	82	5.4%	381	43.94	45.25	1.31	3.0%
400 to 450 kWh	84	5.6%	430	50.93	52.44	1.51	3.0%
450 to 500 kWh	73	4.8%	481	58.49	60.22	1.73	3.0%
500 to 600 kWh	193	12.8%	571	72.80	74.94	2.14	2.9%
600 to 700 kWh	164	10.9%	657	86.86	89.42	2.56	2.9%
700 to 800 kWh	147	9.7%	767	107.10	110.26	3.16	3.0%
800 to 900 kWh	122	8.1%	838	122.10	125.70	3.60	2.9%
900 to 1000 kWh	100	6.6%	961	145.22	149.50	4.28	2.9%
1000 to 1500 kWh	202	13.4%	1,176	192.97	198.66	5.69	2.9%
1500 to 2000 kWh	52	3.4%	1,637	295.78	304.50	8.72	2.9%
2000 to 3000 kWh	17	1.1%	2,431	473.23	487.18	13.95	2.9%
>= 3000 kWh	1	0.1%	4,340	901.82	928.40	26.58	2.9%
Total	1,509	100.0%	701	103.08	106.15	3.07	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.79	3.94	1.15	41.2%
25 to 50 kWh	12	0.8%	36	4.59	5.33	0.74	16.1%
50 to 75 kWh	13	0.9%	64	7.47	7.84	0.37	5.0%
75 to 100 kWh	11	0.7%	90	10.24	10.69	0.45	4.4%
100 to 150 kWh	26	1.7%	123	14.72	15.31	0.59	4.0%
150 to 200 kWh	38	2.5%	176	20.13	20.76	0.63	3.1%
200 to 250 kWh	45	3.0%	224	26.19	27.02	0.83	3.2%
250 to 300 kWh	47	3.1%	271	31.52	32.49	0.97	3.1%
300 to 350 kWh	58	3.8%	324	38.29	39.43	1.14	3.0%
350 to 400 kWh	82	5.4%	374	44.87	46.21	1.34	3.0%
400 to 450 kWh	84	5.6%	424	51.93	53.49	1.56	3.0%
450 to 500 kWh	73	4.8%	473	59.31	61.07	1.76	3.0%
500 to 600 kWh	193	12.8%	548	71.31	73.42	2.11	3.0%
600 to 700 kWh	164	10.9%	653	89.38	92.03	2.65	3.0%
700 to 800 kWh	147	9.7%	747	106.94	110.12	3.18	3.0%
800 to 900 kWh	122	8.1%	846	128.06	131.86	3.80	3.0%
900 to 1000 kWh	100	6.6%	947	147.53	151.90	4.37	3.0%
1000 to 1500 kWh	202	13.4%	1,183	202.05	208.04	5.99	3.0%
1500 to 2000 kWh	52	3.4%	1,696	322.79	332.38	9.59	3.0%
2000 to 3000 kWh	17	1.1%	2,325	469.08	483.01	13.93	3.0%
>= 3000 kWh	1	0.1%	4,266	927.27	954.81	27.54	3.0%
Total	1,509	100.0%	693	105.86	109.03	3.17	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.73	3.90	1.17	42.9%
25 to 50 kWh	52	0.1%	39	4.88	5.21	0.33	6.8%
50 to 75 kWh	102	0.2%	64	7.74	8.04	0.30	3.9%
75 to 100 kWh	325	0.7%	90	10.77	11.13	0.36	3.3%
100 to 150 kWh	1,745	3.8%	128	15.37	15.85	0.48	3.1%
150 to 200 kWh	3,503	7.7%	176	21.01	21.66	0.65	3.1%
200 to 250 kWh	4,929	10.9%	226	27.21	28.10	0.89	3.3%
250 to 300 kWh	5,590	12.3%	277	33.88	35.11	1.23	3.6%
300 to 350 kWh	5,361	11.8%	329	41.33	43.01	1.68	4.1%
350 to 400 kWh	4,853	10.7%	383	49.66	51.81	2.15	4.3%
400 to 450 kWh	4,035	8.9%	435	58.42	61.02	2.60	4.5%
450 to 500 kWh	3,153	6.9%	487	67.73	70.83	3.10	4.6%
500 to 600 kWh	4,263	9.4%	560	81.40	85.28	3.88	4.8%
600 to 700 kWh	2,600	5.7%	653	100.14	105.11	4.97	5.0%
700 to 800 kWh	1,470	3.2%	734	117.80	123.84	6.04	5.1%
800 to 900 kWh	938	2.1%	826	139.10	146.16	7.06	5.1%
900 to 1000 kWh	632	1.4%	909	159.21	167.04	7.83	4.9%
1000 to 1500 kWh	1,364	3.0%	1,124	211.98	221.50	9.52	4.5%
1500 to 2000 kWh	331	0.7%	1,618	334.14	347.36	13.22	4.0%
2000 to 3000 kWh	123	0.3%	2,217	482.91	500.55	17.64	3.7%
>= 3000 kWh	16	0.0%	13,723	3,332.82	3,435.58	102.76	3.1%
Total	45,406	100.0%	430	63.09	65.85	2.76	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.88	3.97	1.09	37.8%
25 to 50 kWh	53	0.1%	42	4.74	5.16	0.42	8.9%
50 to 75 kWh	103	0.2%	65	7.15	7.46	0.31	4.3%
75 to 100 kWh	325	0.7%	89	9.68	10.04	0.36	3.7%
100 to 150 kWh	1,746	3.8%	130	14.04	14.49	0.45	3.2%
150 to 200 kWh	3,509	7.7%	178	19.28	19.87	0.59	3.1%
200 to 250 kWh	4,932	10.9%	226	24.39	25.15	0.76	3.1%
250 to 300 kWh	5,591	12.3%	273	29.57	30.52	0.95	3.2%
300 to 350 kWh	5,365	11.8%	320	34.73	35.89	1.16	3.3%
350 to 400 kWh	4,853	10.7%	367	40.08	41.51	1.43	3.6%
400 to 450 kWh	4,036	8.9%	412	45.48	47.23	1.75	3.8%
450 to 500 kWh	3,156	6.9%	461	51.40	53.55	2.15	4.2%
500 to 600 kWh	4,266	9.4%	531	60.54	63.44	2.90	4.8%
600 to 700 kWh	2,602	5.7%	640	76.36	80.43	4.07	5.3%
700 to 800 kWh	1,472	3.2%	759	95.01	100.29	5.28	5.6%
800 to 900 kWh	938	2.1%	865	112.52	119.03	6.51	5.8%
900 to 1000 kWh	635	1.4%	983	133.93	142.05	8.12	6.1%
1000 to 1500 kWh	1,365	3.0%	1,247	187.23	198.89	11.66	6.2%
1500 to 2000 kWh	332	0.7%	1,786	305.10	321.52	16.42	5.4%
2000 to 3000 kWh	123	0.3%	2,421	447.91	468.55	20.64	4.6%
>= 3000 kWh	16	0.0%	3,783	755.51	784.88	29.37	3.9%
Total	45,439	100.0%	424	51.06	53.38	2.32	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.81	3.93	1.12	39.9%
25 to 50 kWh	53	0.1%	40	4.80	5.19	0.39	8.1%
50 to 75 kWh	103	0.2%	64	7.44	7.75	0.31	4.2%
75 to 100 kWh	325	0.7%	89	10.23	10.59	0.36	3.5%
100 to 150 kWh	1,746	3.8%	129	14.70	15.17	0.47	3.2%
150 to 200 kWh	3,509	7.7%	177	20.14	20.77	0.63	3.1%
200 to 250 kWh	4,932	10.9%	226	25.80	26.63	0.83	3.2%
250 to 300 kWh	5,591	12.3%	275	31.73	32.82	1.09	3.4%
300 to 350 kWh	5,365	11.8%	325	38.03	39.45	1.42	3.7%
350 to 400 kWh	4,853	10.7%	375	44.87	46.66	1.79	4.0%
400 to 450 kWh	4,036	8.9%	424	51.95	54.13	2.18	4.2%
450 to 500 kWh	3,156	6.9%	474	59.56	62.19	2.63	4.4%
500 to 600 kWh	4,266	9.4%	546	70.97	74.36	3.39	4.8%
600 to 700 kWh	2,602	5.7%	646	88.26	92.78	4.52	5.1%
700 to 800 kWh	1,472	3.2%	747	106.41	112.07	5.66	5.3%
800 to 900 kWh	938	2.1%	845	125.82	132.60	6.78	5.4%
900 to 1000 kWh	635	1.4%	946	146.57	154.55	7.98	5.4%
1000 to 1500 kWh	1,365	3.0%	1,185	199.62	210.20	10.58	5.3%
1500 to 2000 kWh	332	0.7%	1,702	319.63	334.44	14.81	4.6%
2000 to 3000 kWh	123	0.3%	2,319	465.40	484.54	19.14	4.1%
>= 3000 kWh	16	0.0%	8,753	2,044.16	2,110.23	66.07	3.2%
Total	45,439	100.0%	427	57.08	59.62	2.54	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.66	3.84	1.18	44.4%
25 to 50 kWh	51	0.1%	39	5.08	5.52	0.44	8.7%
50 to 75 kWh	181	0.5%	64	7.76	8.06	0.30	3.9%
75 to 100 kWh	490	1.4%	88	10.48	10.81	0.33	3.1%
100 to 150 kWh	2,592	7.3%	124	14.82	15.27	0.45	3.0%
150 to 200 kWh	4,528	12.7%	168	20.07	20.71	0.64	3.2%
200 to 250 kWh	5,489	15.4%	214	25.81	26.75	0.94	3.6%
250 to 300 kWh	5,252	14.8%	262	32.26	33.77	1.51	4.7%
300 to 350 kWh	4,261	12.0%	310	39.60	41.68	2.08	5.3%
350 to 400 kWh	3,335	9.4%	359	47.63	50.19	2.56	5.4%
400 to 450 kWh	2,480	7.0%	403	55.47	58.49	3.02	5.4%
450 to 500 kWh	1,731	4.9%	455	64.82	68.54	3.72	5.7%
500 to 600 kWh	2,225	6.3%	514	76.28	81.05	4.77	6.3%
600 to 700 kWh	1,192	3.4%	610	96.96	103.47	6.51	6.7%
700 to 800 kWh	693	1.9%	695	116.75	124.34	7.59	6.5%
800 to 900 kWh	408	1.1%	783	137.93	146.40	8.47	6.1%
900 to 1000 kWh	219	0.6%	853	155.27	164.27	9.00	5.8%
1000 to 1500 kWh	335	0.9%	1,059	205.86	216.48	10.62	5.2%
1500 to 2000 kWh	52	0.1%	1,525	321.08	335.21	14.13	4.4%
2000 to 3000 kWh	19	0.1%	2,094	462.19	480.54	18.35	4.0%
>= 3000 kWh	1	0.0%	3,708	861.85	892.17	30.32	3.5%
Total	35,550	100.0%	319	44.34	46.66	2.32	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.08	4.19	1.11	36.0%
25 to 50 kWh	51	0.1%	44	5.09	5.58	0.49	9.6%
50 to 75 kWh	181	0.5%	66	7.30	7.62	0.32	4.4%
75 to 100 kWh	490	1.4%	91	9.94	10.29	0.35	3.5%
100 to 150 kWh	2,593	7.3%	134	14.46	14.91	0.45	3.1%
150 to 200 kWh	4,528	12.7%	185	19.95	20.57	0.62	3.1%
200 to 250 kWh	5,490	15.4%	237	25.61	26.44	0.83	3.2%
250 to 300 kWh	5,253	14.8%	286	31.11	32.19	1.08	3.5%
300 to 350 kWh	4,261	12.0%	338	37.05	38.49	1.44	3.9%
350 to 400 kWh	3,337	9.4%	389	43.12	45.01	1.89	4.4%
400 to 450 kWh	2,480	7.0%	443	50.02	52.61	2.59	5.2%
450 to 500 kWh	1,733	4.9%	492	56.63	59.92	3.29	5.8%
500 to 600 kWh	2,228	6.3%	576	68.97	73.29	4.32	6.3%
600 to 700 kWh	1,194	3.4%	682	85.90	91.45	5.55	6.5%
700 to 800 kWh	694	2.0%	800	105.76	113.05	7.29	6.9%
800 to 900 kWh	408	1.1%	909	125.60	135.06	9.46	7.5%
900 to 1000 kWh	219	0.6%	1,042	152.59	164.22	11.63	7.6%
1000 to 1500 kWh	336	0.9%	1,279	204.03	218.25	14.22	7.0%
1500 to 2000 kWh	55	0.2%	1,782	315.98	333.86	17.88	5.7%
2000 to 3000 kWh	19	0.1%	2,449	465.76	487.98	22.22	4.8%
>= 3000 kWh	1	0.0%	3,336	664.53	692.82	28.29	4.3%
Total	35,567	100.0%	353	41.39	43.44	2.05	5.0%

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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.88	4.02	1.14	39.6%
25 to 50 kWh	51	0.1%	41	5.09	5.55	0.46	9.0%
50 to 75 kWh	181	0.5%	65	7.53	7.84	0.31	4.1%
75 to 100 kWh	490	1.4%	90	10.21	10.55	0.34	3.3%
100 to 150 kWh	2,593	7.3%	129	14.64	15.09	0.45	3.1%
150 to 200 kWh	4,528	12.7%	176	20.01	20.64	0.63	3.1%
200 to 250 kWh	5,490	15.4%	225	25.71	26.59	0.88	3.4%
250 to 300 kWh	5,253	14.8%	274	31.69	32.98	1.29	4.1%
300 to 350 kWh	4,261	12.0%	324	38.32	40.09	1.77	4.6%
350 to 400 kWh	3,337	9.4%	374	45.37	47.60	2.23	4.9%
400 to 450 kWh	2,480	7.0%	423	52.74	55.55	2.81	5.3%
450 to 500 kWh	1,733	4.9%	474	60.73	64.23	3.50	5.8%
500 to 600 kWh	2,228	6.3%	545	72.62	77.17	4.55	6.3%
600 to 700 kWh	1,194	3.4%	646	91.43	97.46	6.03	6.6%
700 to 800 kWh	694	2.0%	747	111.25	118.69	7.44	6.7%
800 to 900 kWh	408	1.1%	846	131.77	140.73	8.96	6.8%
900 to 1000 kWh	219	0.6%	947	153.93	164.25	10.32	6.7%
1000 to 1500 kWh	336	0.9%	1,169	204.95	217.36	12.41	6.1%
1500 to 2000 kWh	55	0.2%	1,655	318.50	334.53	16.03	5.0%
2000 to 3000 kWh	19	0.1%	2,270	463.97	484.24	20.27	4.4%
>= 3000 kWh	1	0.0%	3,522	763.19	792.50	29.31	3.8%
Total	35,567	100.0%	336	42.88	45.07	2.19	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	5.03	5.18	0.15	3.0%
50 to 75 kWh	4	1.7%	73	8.66	9.09	0.43	5.0%
75 to 100 kWh	2	0.8%	72	8.56	8.81	0.25	2.9%
100 to 150 kWh	4	1.7%	138	16.46	16.97	0.51	3.1%
150 to 200 kWh	4	1.7%	175	21.32	22.08	0.76	3.6%
200 to 250 kWh	6	2.5%	145	17.97	18.79	0.82	4.6%
250 to 300 kWh	3	1.3%	239	28.48	29.42	0.94	3.3%
300 to 350 kWh	6	2.5%	299	36.59	38.02	1.43	3.9%
350 to 400 kWh	6	2.5%	392	47.96	49.49	1.53	3.2%
400 to 450 kWh	11	4.6%	443	54.43	56.23	1.80	3.3%
450 to 500 kWh	7	2.9%	593	76.19	78.87	2.68	3.5%
500 to 600 kWh	20	8.4%	608	79.17	82.03	2.86	3.6%
600 to 700 kWh	19	8.0%	752	106.68	110.76	4.08	3.8%
700 to 800 kWh	27	11.3%	863	122.28	127.13	4.85	4.0%
800 to 900 kWh	26	10.9%	978	144.54	150.35	5.81	4.0%
900 to 1000 kWh	19	8.0%	1,093	166.91	173.68	6.77	4.1%
1000 to 1500 kWh	59	24.8%	1,444	245.10	254.87	9.77	4.0%
1500 to 2000 kWh	10	4.2%	1,842	338.88	351.86	12.98	3.8%
2000 to 3000 kWh	2	0.8%	3,046	634.91	656.97	22.06	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	147.09	152.84	5.76	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.53	3.71	1.18	46.6%
25 to 50 kWh	1	0.4%	51	5.49	5.65	0.16	2.9%
50 to 75 kWh	4	1.7%	51	5.55	5.87	0.32	5.8%
75 to 100 kWh	2	0.8%	105	11.29	11.62	0.33	2.9%
100 to 150 kWh	4	1.7%	122	13.19	13.59	0.40	3.0%
150 to 200 kWh	4	1.7%	182	19.64	20.35	0.71	3.6%
200 to 250 kWh	6	2.5%	319	35.66	36.90	1.24	3.5%
250 to 300 kWh	3	1.3%	326	38.09	39.62	1.53	4.0%
300 to 350 kWh	6	2.5%	352	39.47	40.98	1.51	3.8%
350 to 400 kWh	6	2.5%	358	39.02	40.24	1.22	3.1%
400 to 450 kWh	11	4.6%	416	45.71	47.23	1.52	3.3%
450 to 500 kWh	7	2.9%	371	40.46	41.75	1.29	3.2%
500 to 600 kWh	20	8.4%	482	54.37	56.42	2.05	3.8%
600 to 700 kWh	19	8.0%	553	63.80	66.38	2.58	4.0%
700 to 800 kWh	27	11.3%	631	72.94	75.91	2.97	4.1%
800 to 900 kWh	26	10.9%	723	86.01	89.69	3.68	4.3%
900 to 1000 kWh	19	8.0%	794	95.37	99.59	4.22	4.4%
1000 to 1500 kWh	59	24.8%	988	127.32	133.21	5.89	4.6%
1500 to 2000 kWh	10	4.2%	1,424	208.40	218.31	9.91	4.8%
2000 to 3000 kWh	2	0.8%	1,803	288.30	301.61	13.31	4.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	85.13	88.84	3.71	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.52	3.73	1.21	48.0%
25 to 50 kWh	1	0.4%	47	5.26	5.42	0.16	3.0%
50 to 75 kWh	4	1.7%	62	7.10	7.48	0.38	5.4%
75 to 100 kWh	2	0.8%	88	9.92	10.22	0.30	3.0%
100 to 150 kWh	4	1.7%	130	14.82	15.28	0.46	3.1%
150 to 200 kWh	4	1.7%	178	20.48	21.21	0.73	3.6%
200 to 250 kWh	6	2.5%	232	26.82	27.85	1.03	3.8%
250 to 300 kWh	3	1.3%	282	33.28	34.52	1.24	3.7%
300 to 350 kWh	6	2.5%	325	38.00	39.48	1.48	3.9%
350 to 400 kWh	6	2.5%	375	43.49	44.86	1.37	3.2%
400 to 450 kWh	11	4.6%	430	50.07	51.73	1.66	3.3%
450 to 500 kWh	7	2.9%	482	58.32	60.31	1.99	3.4%
500 to 600 kWh	20	8.4%	545	66.77	69.22	2.45	3.7%
600 to 700 kWh	19	8.0%	652	85.24	88.57	3.33	3.9%
700 to 800 kWh	27	11.3%	748	97.69	101.60	3.91	4.0%
800 to 900 kWh	26	10.9%	851	115.28	120.02	4.74	4.1%
900 to 1000 kWh	19	8.0%	943	131.14	136.64	5.50	4.2%
1000 to 1500 kWh	59	24.8%	1,217	186.46	194.30	7.84	4.2%
1500 to 2000 kWh	10	4.2%	1,633	273.64	285.09	11.45	4.2%
2000 to 3000 kWh	2	0.8%	2,424	461.61	479.29	17.68	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	116.18	120.91	4.73	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.62	3.79	1.17	44.7%
25 to 50 kWh	3	0.5%	48	5.94	6.25	0.31	5.2%
50 to 75 kWh	3	0.5%	62	7.43	7.65	0.22	3.0%
75 to 100 kWh	4	0.6%	89	10.97	11.44	0.47	4.3%
100 to 150 kWh	3	0.5%	94	11.80	12.48	0.68	5.8%
150 to 200 kWh	4	0.6%	180	21.49	22.13	0.64	3.0%
200 to 250 kWh	11	1.7%	198	23.83	24.68	0.85	3.6%
250 to 300 kWh	11	1.7%	222	26.45	27.24	0.79	3.0%
300 to 350 kWh	14	2.1%	293	34.93	35.98	1.05	3.0%
350 to 400 kWh	20	3.0%	358	43.52	44.93	1.41	3.2%
400 to 450 kWh	22	3.3%	367	45.06	46.59	1.53	3.4%
450 to 500 kWh	28	4.2%	435	53.47	55.22	1.75	3.3%
500 to 600 kWh	57	8.6%	507	63.66	65.89	2.23	3.5%
600 to 700 kWh	54	8.2%	599	77.55	80.35	2.80	3.6%
700 to 800 kWh	60	9.1%	667	89.35	92.65	3.30	3.7%
800 to 900 kWh	61	9.3%	771	106.98	111.02	4.04	3.8%
900 to 1000 kWh	58	8.8%	827	117.20	121.66	4.46	3.8%
1000 to 1500 kWh	171	25.9%	1,130	179.83	187.00	7.17	4.0%
1500 to 2000 kWh	50	7.6%	1,636	299.79	311.24	11.45	3.8%
2000 to 3000 kWh	15	2.3%	2,245	449.98	466.01	16.03	3.6%
>= 3000 kWh	2	0.3%	3,043	647.27	669.22	21.95	3.4%
Total	659	100.0%	833	128.85	133.75	4.89	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.95	4.15	1.20	40.7%
25 to 50 kWh	3	0.5%	26	3.49	4.12	0.63	18.1%
50 to 75 kWh	3	0.5%	69	7.39	7.62	0.23	3.1%
75 to 100 kWh	4	0.6%	85	9.55	10.03	0.48	5.0%
100 to 150 kWh	3	0.5%	162	17.75	18.40	0.65	3.7%
150 to 200 kWh	4	0.6%	194	20.90	21.58	0.68	3.3%
200 to 250 kWh	11	1.7%	257	27.88	28.82	0.94	3.4%
250 to 300 kWh	11	1.7%	333	36.10	37.24	1.14	3.2%
300 to 350 kWh	14	2.1%	359	38.65	39.83	1.18	3.1%
350 to 400 kWh	20	3.0%	393	42.71	44.09	1.38	3.2%
400 to 450 kWh	22	3.3%	477	53.16	54.98	1.82	3.4%
450 to 500 kWh	28	4.2%	522	56.84	58.69	1.85	3.3%
500 to 600 kWh	57	8.6%	606	66.96	69.25	2.29	3.4%
600 to 700 kWh	54	8.2%	700	78.09	80.89	2.80	3.6%
700 to 800 kWh	60	9.1%	828	95.47	99.21	3.74	3.9%
800 to 900 kWh	61	9.3%	924	108.24	112.71	4.47	4.1%
900 to 1000 kWh	58	8.8%	1,088	131.83	137.55	5.72	4.3%
1000 to 1500 kWh	171	25.9%	1,288	165.79	173.40	7.61	4.6%
1500 to 2000 kWh	50	7.6%	1,826	265.21	278.01	12.80	4.8%
2000 to 3000 kWh	15	2.3%	2,271	360.58	377.45	16.87	4.7%
>= 3000 kWh	2	0.3%	3,531	639.53	665.34	25.81	4.0%
Total	659	100.0%	972	123.52	128.88	5.36	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.78	3.97	1.19	42.8%
25 to 50 kWh	3	0.5%	37	4.71	5.18	0.47	10.0%
50 to 75 kWh	3	0.5%	65	7.41	7.64	0.23	3.1%
75 to 100 kWh	4	0.6%	87	10.26	10.73	0.47	4.6%
100 to 150 kWh	3	0.5%	128	14.78	15.44	0.66	4.5%
150 to 200 kWh	4	0.6%	187	21.19	21.86	0.67	3.2%
200 to 250 kWh	11	1.7%	228	25.85	26.75	0.90	3.5%
250 to 300 kWh	11	1.7%	277	31.27	32.24	0.97	3.1%
300 to 350 kWh	14	2.1%	326	36.79	37.91	1.12	3.0%
350 to 400 kWh	20	3.0%	376	43.12	44.51	1.39	3.2%
400 to 450 kWh	22	3.3%	422	49.11	50.79	1.68	3.4%
450 to 500 kWh	28	4.2%	478	55.14	56.94	1.80	3.3%
500 to 600 kWh	57	8.6%	557	65.31	67.57	2.26	3.5%
600 to 700 kWh	54	8.2%	649	77.82	80.62	2.80	3.6%
700 to 800 kWh	60	9.1%	747	92.41	95.93	3.52	3.8%
800 to 900 kWh	61	9.3%	848	107.61	111.86	4.25	3.9%
900 to 1000 kWh	58	8.8%	957	124.51	129.61	5.10	4.1%
1000 to 1500 kWh	171	25.9%	1,209	172.81	180.20	7.39	4.3%
1500 to 2000 kWh	50	7.6%	1,730	282.58	294.71	12.13	4.3%
2000 to 3000 kWh	15	2.3%	2,258	405.28	421.73	16.45	4.1%
>= 3000 kWh	2	0.3%	3,287	643.40	667.28	23.88	3.7%
Total	659	100.0%	902	126.19	131.32	5.13	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.83	5.05	1.22	31.9%
25 to 50 kWh	486	0.2%	38	5.31	5.91	0.60	11.3%
50 to 75 kWh	1,522	0.5%	65	8.16	8.49	0.33	4.0%
75 to 100 kWh	3,847	1.4%	90	11.10	11.46	0.36	3.2%
100 to 150 kWh	17,057	6.0%	128	15.74	16.20	0.46	2.9%
150 to 200 kWh	26,819	9.4%	176	21.65	22.28	0.63	2.9%
200 to 250 kWh	31,961	11.3%	225	27.89	28.76	0.87	3.1%
250 to 300 kWh	32,373	11.4%	275	34.94	36.12	1.18	3.4%
300 to 350 kWh	29,507	10.4%	327	42.92	44.41	1.49	3.5%
350 to 400 kWh	26,046	9.2%	379	51.60	53.39	1.79	3.5%
400 to 450 kWh	21,773	7.7%	430	60.61	62.72	2.11	3.5%
450 to 500 kWh	17,872	6.3%	484	70.58	73.05	2.47	3.5%
500 to 600 kWh	26,056	9.2%	558	85.31	88.30	2.99	3.5%
600 to 700 kWh	16,675	5.9%	661	107.82	111.55	3.73	3.5%
700 to 800 kWh	10,468	3.7%	763	131.99	136.45	4.46	3.4%
800 to 900 kWh	6,760	2.4%	868	157.52	162.73	5.21	3.3%
900 to 1000 kWh	4,376	1.5%	973	183.55	189.48	5.93	3.2%
1000 to 1500 kWh	7,966	2.8%	1,212	243.49	251.23	7.74	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	376.15	387.87	11.72	3.1%
2000 to 3000 kWh	496	0.2%	2,377	539.78	556.17	16.39	3.0%
>= 3000 kWh	65	0.0%	6,124	1,497.12	1,540.46	43.34	2.9%
Total	283,819	100.0%	417	64.27	66.42	2.15	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.05	5.19	1.14	28.1%
25 to 50 kWh	504	0.2%	43	5.38	6.15	0.77	14.3%
50 to 75 kWh	1,524	0.5%	65	7.42	7.77	0.35	4.7%
75 to 100 kWh	3,853	1.4%	89	9.96	10.30	0.34	3.4%
100 to 150 kWh	17,070	6.0%	128	14.34	14.77	0.43	3.0%
150 to 200 kWh	26,837	9.4%	177	19.79	20.37	0.58	2.9%
200 to 250 kWh	31,980	11.3%	226	25.48	26.23	0.75	2.9%
250 to 300 kWh	32,387	11.4%	274	31.37	32.31	0.94	3.0%
300 to 350 kWh	29,524	10.4%	322	37.76	38.94	1.18	3.1%
350 to 400 kWh	26,061	9.2%	370	44.65	46.10	1.45	3.2%
400 to 450 kWh	21,785	7.7%	419	52.13	53.89	1.76	3.4%
450 to 500 kWh	17,887	6.3%	465	59.69	61.72	2.03	3.4%
500 to 600 kWh	26,072	9.2%	535	71.71	74.19	2.48	3.5%
600 to 700 kWh	16,690	5.9%	632	90.17	93.28	3.11	3.4%
700 to 800 kWh	10,482	3.7%	730	110.43	114.29	3.86	3.5%
800 to 900 kWh	6,765	2.4%	824	130.52	135.12	4.60	3.5%
900 to 1000 kWh	4,382	1.5%	920	151.32	156.67	5.35	3.5%
1000 to 1500 kWh	7,981	2.8%	1,145	200.95	208.09	7.14	3.6%
1500 to 2000 kWh	1,451	0.5%	1,651	313.52	324.44	10.92	3.5%
2000 to 3000 kWh	498	0.2%	2,255	452.92	467.86	14.94	3.3%
>= 3000 kWh	65	0.0%	3,461	733.43	755.90	22.47	3.1%
Total	284,068	100.0%	404	54.75	56.58	1.83	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.94	5.12	1.18	29.9%
25 to 50 kWh	504	0.2%	40	5.34	6.03	0.69	12.9%
50 to 75 kWh	1,524	0.5%	65	7.79	8.13	0.34	4.4%
75 to 100 kWh	3,853	1.4%	89	10.53	10.88	0.35	3.3%
100 to 150 kWh	17,070	6.0%	128	15.04	15.49	0.45	3.0%
150 to 200 kWh	26,837	9.4%	176	20.72	21.33	0.61	2.9%
200 to 250 kWh	31,980	11.3%	225	26.69	27.50	0.81	3.0%
250 to 300 kWh	32,387	11.4%	275	33.16	34.22	1.06	3.2%
300 to 350 kWh	29,524	10.4%	325	40.34	41.67	1.33	3.3%
350 to 400 kWh	26,061	9.2%	374	48.13	49.75	1.62	3.4%
400 to 450 kWh	21,785	7.7%	424	56.37	58.31	1.94	3.4%
450 to 500 kWh	17,887	6.3%	474	65.14	67.39	2.25	3.5%
500 to 600 kWh	26,072	9.2%	546	78.51	81.25	2.74	3.5%
600 to 700 kWh	16,690	5.9%	647	99.00	102.42	3.42	3.5%
700 to 800 kWh	10,482	3.7%	747	121.21	125.37	4.16	3.4%
800 to 900 kWh	6,765	2.4%	846	144.03	148.94	4.91	3.4%
900 to 1000 kWh	4,382	1.5%	947	167.44	173.09	5.65	3.4%
1000 to 1500 kWh	7,981	2.8%	1,179	222.23	229.67	7.44	3.3%
1500 to 2000 kWh	1,451	0.5%	1,694	344.85	356.17	11.32	3.3%
2000 to 3000 kWh	498	0.2%	2,316	496.39	512.05	15.66	3.2%
>= 3000 kWh	65	0.0%	4,793	1,115.28	1,148.18	32.90	2.9%
Total	284,068	100.0%	411	59.52	61.51	1.99	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	169	0.1%	37	5.34	5.98	0.64	12.0%
50 to 75 kWh	469	0.3%	65	8.28	8.63	0.35	4.2%
75 to 100 kWh	1,188	0.9%	90	11.25	11.63	0.38	3.4%
100 to 150 kWh	5,604	4.0%	130	16.07	16.55	0.48	3.0%
150 to 200 kWh	10,057	7.2%	180	22.21	22.86	0.65	2.9%
200 to 250 kWh	13,323	9.6%	231	28.63	29.49	0.86	3.0%
250 to 300 kWh	14,698	10.5%	283	35.74	36.86	1.12	3.1%
300 to 350 kWh	14,237	10.2%	336	43.69	45.12	1.43	3.3%
350 to 400 kWh	13,378	9.6%	388	52.34	54.09	1.75	3.3%
400 to 450 kWh	11,689	8.4%	442	61.73	63.81	2.08	3.4%
450 to 500 kWh	9,931	7.1%	496	71.79	74.20	2.41	3.4%
500 to 600 kWh	14,878	10.7%	572	86.78	89.70	2.92	3.4%
600 to 700 kWh	9,991	7.2%	677	109.21	112.88	3.67	3.4%
700 to 800 kWh	6,344	4.5%	780	133.47	137.88	4.41	3.3%
800 to 900 kWh	4,154	3.0%	886	159.67	164.88	5.21	3.3%
900 to 1000 kWh	2,774	2.0%	993	186.65	192.66	6.01	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	246.23	254.06	7.83	3.2%
1500 to 2000 kWh	946	0.7%	1,754	380.85	392.78	11.93	3.1%
2000 to 3000 kWh	336	0.2%	2,377	539.97	556.45	16.48	3.1%
>= 3000 kWh	40	0.0%	7,745	1,909.34	1,964.65	55.31	2.9%
Total	139,432	100.0%	471	73.80	76.20	2.41	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.98	5.15	1.17	29.4%
25 to 50 kWh	171	0.1%	41	5.36	6.16	0.80	14.9%
50 to 75 kWh	471	0.3%	64	7.54	7.94	0.40	5.3%
75 to 100 kWh	1,190	0.9%	88	9.99	10.35	0.36	3.6%
100 to 150 kWh	5,610	4.0%	126	14.16	14.59	0.43	3.0%
150 to 200 kWh	10,070	7.2%	173	19.39	19.95	0.56	2.9%
200 to 250 kWh	13,331	9.6%	221	24.84	25.56	0.72	2.9%
250 to 300 kWh	14,706	10.5%	267	30.39	31.28	0.89	2.9%
300 to 350 kWh	14,249	10.2%	314	36.29	37.37	1.08	3.0%
350 to 400 kWh	13,384	9.6%	361	42.88	44.18	1.30	3.0%
400 to 450 kWh	11,695	8.4%	407	49.80	51.37	1.57	3.2%
450 to 500 kWh	9,940	7.1%	453	57.05	58.91	1.86	3.3%
500 to 600 kWh	14,887	10.7%	521	68.48	70.77	2.29	3.3%
600 to 700 kWh	10,000	7.2%	617	86.24	89.15	2.91	3.4%
700 to 800 kWh	6,351	4.6%	714	105.89	109.47	3.58	3.4%
800 to 900 kWh	4,157	3.0%	806	125.45	129.74	4.29	3.4%
900 to 1000 kWh	2,778	2.0%	899	145.59	150.70	5.11	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	197.74	204.91	7.17	3.6%
1500 to 2000 kWh	950	0.7%	1,639	310.84	321.97	11.13	3.6%
2000 to 3000 kWh	338	0.2%	2,264	454.84	470.08	15.24	3.4%
>= 3000 kWh	40	0.0%	3,518	744.13	767.55	23.42	3.1%
Total	139,555	100.0%	435	59.39	61.34	1.95	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.92	5.10	1.18	30.1%
25 to 50 kWh	171	0.1%	39	5.35	6.07	0.72	13.5%
50 to 75 kWh	471	0.3%	64	7.91	8.29	0.38	4.8%
75 to 100 kWh	1,190	0.9%	89	10.62	10.99	0.37	3.5%
100 to 150 kWh	5,610	4.0%	128	15.11	15.57	0.46	3.0%
150 to 200 kWh	10,070	7.2%	177	20.80	21.41	0.61	2.9%
200 to 250 kWh	13,331	9.6%	226	26.74	27.52	0.78	2.9%
250 to 300 kWh	14,706	10.5%	275	33.07	34.07	1.00	3.0%
300 to 350 kWh	14,249	10.2%	325	39.99	41.25	1.26	3.2%
350 to 400 kWh	13,384	9.6%	374	47.61	49.14	1.53	3.2%
400 to 450 kWh	11,695	8.4%	424	55.77	57.59	1.82	3.3%
450 to 500 kWh	9,940	7.1%	474	64.42	66.56	2.14	3.3%
500 to 600 kWh	14,887	10.7%	547	77.63	80.24	2.61	3.4%
600 to 700 kWh	10,000	7.2%	647	97.73	101.02	3.29	3.4%
700 to 800 kWh	6,351	4.6%	747	119.68	123.68	4.00	3.3%
800 to 900 kWh	4,157	3.0%	846	142.58	147.33	4.75	3.3%
900 to 1000 kWh	2,778	2.0%	946	166.13	171.69	5.56	3.3%
1000 to 1500 kWh	5,153	3.7%	1,181	221.99	229.49	7.50	3.4%
1500 to 2000 kWh	950	0.7%	1,697	345.86	357.39	11.53	3.3%
2000 to 3000 kWh	338	0.2%	2,321	497.42	513.28	15.86	3.2%
>= 3000 kWh	40	0.0%	5,632	1,326.73	1,366.10	39.37	3.0%
Total	139,555	100.0%	453	66.61	68.79	2.18	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.81	5.03	1.22	32.0%
25 to 50 kWh	300	0.2%	38	5.30	5.87	0.57	10.8%
50 to 75 kWh	1,030	0.7%	65	8.09	8.41	0.32	4.0%
75 to 100 kWh	2,640	1.9%	89	11.04	11.39	0.35	3.2%
100 to 150 kWh	11,416	8.1%	126	15.58	16.04	0.46	3.0%
150 to 200 kWh	16,702	11.8%	173	21.31	21.94	0.63	3.0%
200 to 250 kWh	18,564	13.1%	220	27.38	28.26	0.88	3.2%
250 to 300 kWh	17,607	12.4%	269	34.29	35.52	1.23	3.6%
300 to 350 kWh	15,178	10.7%	318	42.23	43.77	1.54	3.6%
350 to 400 kWh	12,548	8.9%	368	50.86	52.70	1.84	3.6%
400 to 450 kWh	9,955	7.0%	416	59.38	61.54	2.16	3.6%
450 to 500 kWh	7,818	5.5%	468	69.16	71.71	2.55	3.7%
500 to 600 kWh	10,865	7.7%	539	83.63	86.74	3.11	3.7%
600 to 700 kWh	6,416	4.5%	637	106.16	110.03	3.87	3.6%
700 to 800 kWh	3,864	2.7%	737	131.05	135.65	4.60	3.5%
800 to 900 kWh	2,380	1.7%	836	155.83	161.12	5.29	3.4%
900 to 1000 kWh	1,408	1.0%	939	181.98	187.93	5.95	3.3%
1000 to 1500 kWh	2,358	1.7%	1,179	243.12	250.74	7.62	3.1%
1500 to 2000 kWh	379	0.3%	1,696	375.27	386.62	11.35	3.0%
2000 to 3000 kWh	125	0.1%	2,398	553.94	570.40	16.46	3.0%
>= 3000 kWh	22	0.0%	3,545	846.35	870.54	24.19	2.9%
Total	141,705	100.0%	357	53.79	55.67	1.87	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.10	5.22	1.12	27.3%
25 to 50 kWh	316	0.2%	43	5.37	6.11	0.74	13.8%
50 to 75 kWh	1,030	0.7%	65	7.37	7.69	0.32	4.3%
75 to 100 kWh	2,644	1.9%	89	9.95	10.28	0.33	3.3%
100 to 150 kWh	11,423	8.1%	129	14.43	14.85	0.42	2.9%
150 to 200 kWh	16,707	11.8%	179	20.03	20.62	0.59	2.9%
200 to 250 kWh	18,575	13.1%	230	25.92	26.69	0.77	3.0%
250 to 300 kWh	17,613	12.4%	280	32.17	33.16	0.99	3.1%
300 to 350 kWh	15,181	10.7%	330	39.12	40.39	1.27	3.2%
350 to 400 kWh	12,557	8.9%	380	46.55	48.14	1.59	3.4%
400 to 450 kWh	9,960	7.0%	432	54.87	56.85	1.98	3.6%
450 to 500 kWh	7,823	5.5%	480	63.07	65.33	2.26	3.6%
500 to 600 kWh	10,871	7.7%	553	76.16	78.90	2.74	3.6%
600 to 700 kWh	6,421	4.5%	654	96.54	99.98	3.44	3.6%
700 to 800 kWh	3,871	2.7%	755	118.37	122.74	4.37	3.7%
800 to 900 kWh	2,382	1.7%	855	140.80	146.04	5.24	3.7%
900 to 1000 kWh	1,410	1.0%	957	164.44	170.36	5.92	3.6%
1000 to 1500 kWh	2,361	1.7%	1,164	212.49	219.71	7.22	3.4%
1500 to 2000 kWh	382	0.3%	1,669	329.25	339.74	10.49	3.2%
2000 to 3000 kWh	125	0.1%	2,214	455.08	469.14	14.06	3.1%
>= 3000 kWh	22	0.0%	3,312	711.31	731.55	20.24	2.8%
Total	141,824	100.0%	367	49.18	50.86	1.67	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.96	5.13	1.17	29.5%
25 to 50 kWh	316	0.2%	41	5.34	5.99	0.65	12.2%
50 to 75 kWh	1,030	0.7%	65	7.73	8.05	0.32	4.1%
75 to 100 kWh	2,644	1.9%	89	10.49	10.83	0.34	3.2%
100 to 150 kWh	11,423	8.1%	128	15.00	15.45	0.45	3.0%
150 to 200 kWh	16,707	11.8%	176	20.67	21.28	0.61	3.0%
200 to 250 kWh	18,575	13.1%	225	26.65	27.47	0.82	3.1%
250 to 300 kWh	17,613	12.4%	275	33.23	34.34	1.11	3.3%
300 to 350 kWh	15,181	10.7%	324	40.68	42.08	1.40	3.4%
350 to 400 kWh	12,557	8.9%	374	48.70	50.42	1.72	3.5%
400 to 450 kWh	9,960	7.0%	424	57.13	59.19	2.06	3.6%
450 to 500 kWh	7,823	5.5%	474	66.11	68.52	2.41	3.6%
500 to 600 kWh	10,871	7.7%	546	79.90	82.82	2.92	3.7%
600 to 700 kWh	6,421	4.5%	646	101.35	105.01	3.66	3.6%
700 to 800 kWh	3,871	2.7%	746	124.71	129.20	4.49	3.6%
800 to 900 kWh	2,382	1.7%	845	148.32	153.58	5.26	3.5%
900 to 1000 kWh	1,410	1.0%	948	173.21	179.15	5.94	3.4%
1000 to 1500 kWh	2,361	1.7%	1,172	227.81	235.23	7.42	3.3%
1500 to 2000 kWh	382	0.3%	1,683	352.24	363.16	10.92	3.1%
2000 to 3000 kWh	125	0.1%	2,306	504.61	519.87	15.26	3.0%
>= 3000 kWh	22	0.0%	3,428	778.83	801.05	22.22	2.9%
Total	141,824	100.0%	362	51.49	53.26	1.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.84	5.05	1.21	31.5%
25 to 50 kWh	15	0.7%	35	5.16	6.00	0.84	16.3%
50 to 75 kWh	16	0.7%	66	8.37	8.74	0.37	4.4%
75 to 100 kWh	15	0.7%	83	10.41	10.85	0.44	4.2%
100 to 150 kWh	29	1.3%	112	14.57	15.18	0.61	4.2%
150 to 200 kWh	42	1.9%	164	20.26	20.88	0.62	3.1%
200 to 250 kWh	56	2.6%	194	24.06	24.83	0.77	3.2%
250 to 300 kWh	58	2.7%	259	32.06	32.97	0.91	2.8%
300 to 350 kWh	70	3.2%	294	36.87	37.93	1.06	2.9%
350 to 400 kWh	102	4.7%	365	46.72	48.08	1.36	2.9%
400 to 450 kWh	106	4.9%	407	52.87	54.43	1.56	3.0%
450 to 500 kWh	100	4.6%	457	60.06	61.82	1.76	2.9%
500 to 600 kWh	249	11.5%	520	70.52	72.62	2.10	3.0%
600 to 700 kWh	217	10.0%	636	91.11	93.85	2.74	3.0%
700 to 800 kWh	207	9.6%	710	104.92	108.14	3.22	3.1%
800 to 900 kWh	183	8.5%	826	128.99	133.01	4.02	3.1%
900 to 1000 kWh	158	7.3%	894	142.32	146.82	4.50	3.2%
1000 to 1500 kWh	372	17.2%	1,163	203.51	210.35	6.84	3.4%
1500 to 2000 kWh	102	4.7%	1,696	336.05	347.13	11.08	3.3%
2000 to 3000 kWh	32	1.5%	2,232	472.82	487.75	14.93	3.2%
>= 3000 kWh	3	0.1%	3,426	773.22	797.31	24.09	3.1%
Total	2,162	100.0%	731	118.64	122.43	3.80	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.06	5.24	1.18	29.1%
25 to 50 kWh	15	0.7%	37	5.43	6.51	1.08	19.9%
50 to 75 kWh	16	0.7%	62	7.23	7.71	0.48	6.6%
75 to 100 kWh	15	0.7%	96	10.99	11.50	0.51	4.6%
100 to 150 kWh	29	1.3%	136	16.08	16.70	0.62	3.9%
150 to 200 kWh	42	1.9%	191	21.47	22.10	0.63	2.9%
200 to 250 kWh	56	2.6%	256	29.87	30.77	0.90	3.0%
250 to 300 kWh	58	2.7%	286	32.81	33.80	0.99	3.0%
300 to 350 kWh	72	3.3%	354	41.36	42.52	1.16	2.8%
350 to 400 kWh	102	4.7%	383	45.02	46.32	1.30	2.9%
400 to 450 kWh	106	4.9%	440	52.97	54.53	1.56	2.9%
450 to 500 kWh	101	4.7%	492	59.80	61.53	1.73	2.9%
500 to 600 kWh	250	11.5%	579	73.63	75.77	2.14	2.9%
600 to 700 kWh	218	10.1%	667	87.31	89.90	2.59	3.0%
700 to 800 kWh	207	9.5%	785	107.03	110.35	3.32	3.1%
800 to 900 kWh	183	8.4%	867	121.35	125.26	3.91	3.2%
900 to 1000 kWh	158	7.3%	1,008	145.11	150.00	4.89	3.4%
1000 to 1500 kWh	373	17.2%	1,227	187.12	193.84	6.72	3.6%
1500 to 2000 kWh	102	4.7%	1,729	291.50	302.53	11.03	3.8%
2000 to 3000 kWh	32	1.5%	2,356	435.74	451.16	15.42	3.5%
>= 3000 kWh	3	0.1%	3,801	753.02	779.15	26.13	3.5%
Total	2,168	100.0%	784	113.06	116.87	3.81	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.95	5.14	1.19	30.1%
25 to 50 kWh	15	0.7%	36	5.30	6.25	0.95	17.9%
50 to 75 kWh	16	0.7%	64	7.80	8.23	0.43	5.5%
75 to 100 kWh	15	0.7%	89	10.70	11.17	0.47	4.4%
100 to 150 kWh	29	1.3%	124	15.32	15.94	0.62	4.0%
150 to 200 kWh	42	1.9%	177	20.87	21.49	0.62	3.0%
200 to 250 kWh	56	2.6%	225	26.97	27.80	0.83	3.1%
250 to 300 kWh	58	2.7%	272	32.44	33.39	0.95	2.9%
300 to 350 kWh	72	3.3%	324	39.13	40.24	1.11	2.8%
350 to 400 kWh	102	4.7%	374	45.87	47.20	1.33	2.9%
400 to 450 kWh	106	4.9%	423	52.92	54.48	1.56	2.9%
450 to 500 kWh	101	4.7%	475	59.93	61.68	1.75	2.9%
500 to 600 kWh	250	11.5%	550	72.07	74.19	2.12	2.9%
600 to 700 kWh	218	10.1%	652	89.21	91.88	2.67	3.0%
700 to 800 kWh	207	9.5%	747	105.97	109.24	3.27	3.1%
800 to 900 kWh	183	8.4%	847	125.18	129.14	3.96	3.2%
900 to 1000 kWh	158	7.3%	951	143.72	148.41	4.69	3.3%
1000 to 1500 kWh	373	17.2%	1,195	195.31	202.09	6.78	3.5%
1500 to 2000 kWh	102	4.7%	1,713	313.90	324.96	11.06	3.5%
2000 to 3000 kWh	32	1.5%	2,294	454.28	469.46	15.18	3.3%
>= 3000 kWh	3	0.1%	3,613	763.12	788.23	25.11	3.3%
Total	2,168	100.0%	757	115.81	119.61	3.80	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.86	5.00	1.14	29.5%
25 to 50 kWh	2	0.4%	26	4.80	5.41	0.61	12.7%
50 to 75 kWh	7	1.3%	67	8.95	9.53	0.58	6.5%
75 to 100 kWh	4	0.8%	93	11.44	11.80	0.36	3.1%
100 to 150 kWh	8	1.5%	134	16.61	17.17	0.56	3.4%
150 to 200 kWh	18	3.5%	177	22.07	22.75	0.68	3.1%
200 to 250 kWh	18	3.5%	199	24.84	25.64	0.80	3.2%
250 to 300 kWh	10	1.9%	250	31.00	32.01	1.01	3.3%
300 to 350 kWh	22	4.2%	321	40.80	42.07	1.27	3.1%
350 to 400 kWh	18	3.5%	376	47.72	49.10	1.38	2.9%
400 to 450 kWh	23	4.4%	456	60.43	62.22	1.79	3.0%
450 to 500 kWh	23	4.4%	569	79.56	81.96	2.40	3.0%
500 to 600 kWh	64	12.3%	618	86.39	88.99	2.60	3.0%
600 to 700 kWh	51	9.8%	761	114.34	117.93	3.59	3.1%
700 to 800 kWh	53	10.2%	854	129.10	133.41	4.31	3.3%
800 to 900 kWh	43	8.3%	1,021	164.77	170.41	5.64	3.4%
900 to 1000 kWh	36	6.9%	1,124	187.25	193.59	6.34	3.4%
1000 to 1500 kWh	94	18.1%	1,447	261.09	270.10	9.01	3.5%
1500 to 2000 kWh	17	3.3%	1,909	375.49	387.81	12.32	3.3%
2000 to 3000 kWh	3	0.6%	2,973	644.10	664.54	20.44	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.10	141.66	4.56	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.79	4.95	1.16	30.6%
25 to 50 kWh	2	0.4%	53	7.14	7.71	0.57	8.0%
50 to 75 kWh	7	1.3%	60	7.31	7.91	0.60	8.2%
75 to 100 kWh	4	0.8%	88	9.81	10.15	0.34	3.5%
100 to 150 kWh	8	1.5%	116	13.17	13.70	0.53	4.0%
150 to 200 kWh	18	3.5%	178	20.19	20.88	0.69	3.4%
200 to 250 kWh	18	3.5%	258	29.99	30.91	0.92	3.1%
250 to 300 kWh	10	1.9%	306	36.87	38.04	1.17	3.2%
300 to 350 kWh	22	4.2%	328	38.80	39.99	1.19	3.1%
350 to 400 kWh	18	3.5%	366	44.17	45.43	1.26	2.9%
400 to 450 kWh	24	4.6%	399	48.33	49.74	1.41	2.9%
450 to 500 kWh	23	4.4%	388	48.53	49.93	1.40	2.9%
500 to 600 kWh	64	12.3%	479	61.50	63.36	1.86	3.0%
600 to 700 kWh	51	9.8%	538	70.66	72.90	2.24	3.2%
700 to 800 kWh	53	10.2%	646	87.22	90.09	2.87	3.3%
800 to 900 kWh	43	8.3%	679	89.48	92.68	3.20	3.6%
900 to 1000 kWh	36	6.9%	771	107.34	111.10	3.76	3.5%
1000 to 1500 kWh	94	18.0%	963	140.63	145.92	5.29	3.8%
1500 to 2000 kWh	17	3.3%	1,426	239.25	248.02	8.77	3.7%
2000 to 3000 kWh	3	0.6%	1,865	333.35	345.76	12.41	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.67	86.58	2.91	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.82	4.98	1.16	30.4%
25 to 50 kWh	2	0.4%	40	5.97	6.56	0.59	9.9%
50 to 75 kWh	7	1.3%	63	8.13	8.72	0.59	7.3%
75 to 100 kWh	4	0.8%	91	10.63	10.98	0.35	3.3%
100 to 150 kWh	8	1.5%	125	14.89	15.44	0.55	3.7%
150 to 200 kWh	18	3.5%	177	21.13	21.82	0.69	3.3%
200 to 250 kWh	18	3.5%	228	27.41	28.28	0.87	3.2%
250 to 300 kWh	10	1.9%	278	33.93	35.02	1.09	3.2%
300 to 350 kWh	22	4.2%	324	39.81	41.03	1.22	3.1%
350 to 400 kWh	18	3.5%	371	45.95	47.27	1.32	2.9%
400 to 450 kWh	24	4.6%	428	54.36	55.96	1.60	2.9%
450 to 500 kWh	23	4.4%	479	64.10	66.01	1.91	3.0%
500 to 600 kWh	64	12.3%	548	73.96	76.19	2.23	3.0%
600 to 700 kWh	51	9.8%	650	92.50	95.41	2.91	3.1%
700 to 800 kWh	53	10.2%	750	108.26	111.85	3.59	3.3%
800 to 900 kWh	43	8.3%	850	127.12	131.54	4.42	3.5%
900 to 1000 kWh	36	6.9%	948	147.30	152.34	5.04	3.4%
1000 to 1500 kWh	94	18.0%	1,207	201.35	208.51	7.16	3.6%
1500 to 2000 kWh	17	3.3%	1,668	307.37	317.91	10.54	3.4%
2000 to 3000 kWh	3	0.6%	2,419	488.73	505.15	16.42	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.41	114.14	3.73	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.83	5.05	1.22	31.9%
25 to 50 kWh	117	0.1%	36	5.37	6.05	0.68	12.7%
50 to 75 kWh	367	0.4%	65	8.34	8.70	0.36	4.3%
75 to 100 kWh	863	0.9%	91	11.29	11.67	0.38	3.4%
100 to 150 kWh	3,859	4.1%	131	16.17	16.65	0.48	3.0%
150 to 200 kWh	6,554	7.0%	182	22.51	23.15	0.64	2.8%
200 to 250 kWh	8,394	8.9%	233	28.95	29.77	0.82	2.8%
250 to 300 kWh	9,108	9.7%	286	36.12	37.14	1.02	2.8%
300 to 350 kWh	8,876	9.4%	340	44.10	45.35	1.25	2.8%
350 to 400 kWh	8,525	9.1%	391	52.63	54.12	1.49	2.8%
400 to 450 kWh	7,654	8.1%	445	62.10	63.85	1.75	2.8%
450 to 500 kWh	6,778	7.2%	500	72.23	74.27	2.04	2.8%
500 to 600 kWh	10,615	11.3%	577	87.38	89.85	2.47	2.8%
600 to 700 kWh	7,391	7.9%	685	110.65	113.77	3.12	2.8%
700 to 800 kWh	4,874	5.2%	794	136.37	140.22	3.85	2.8%
800 to 900 kWh	3,216	3.4%	904	163.62	168.24	4.62	2.8%
900 to 1000 kWh	2,142	2.3%	1,018	192.44	197.88	5.44	2.8%
1000 to 1500 kWh	3,778	4.0%	1,264	255.17	262.39	7.22	2.8%
1500 to 2000 kWh	615	0.7%	1,827	398.90	410.18	11.28	2.8%
2000 to 3000 kWh	213	0.2%	2,469	562.64	578.55	15.91	2.8%
>= 3000 kWh	24	0.0%	3,759	891.84	917.07	25.23	2.8%
Total	94,026	100.0%	491	77.63	79.83	2.20	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.99	5.15	1.16	29.1%
25 to 50 kWh	118	0.1%	41	5.42	6.24	0.82	15.1%
50 to 75 kWh	368	0.4%	64	7.56	7.97	0.41	5.4%
75 to 100 kWh	865	0.9%	88	9.97	10.33	0.36	3.6%
100 to 150 kWh	3,864	4.1%	125	14.01	14.43	0.42	3.0%
150 to 200 kWh	6,561	7.0%	170	19.13	19.68	0.55	2.9%
200 to 250 kWh	8,399	8.9%	218	24.67	25.36	0.69	2.8%
250 to 300 kWh	9,115	9.7%	264	30.31	31.16	0.85	2.8%
300 to 350 kWh	8,884	9.4%	310	36.54	37.56	1.02	2.8%
350 to 400 kWh	8,531	9.1%	357	43.66	44.87	1.21	2.8%
400 to 450 kWh	7,659	8.1%	404	51.16	52.58	1.42	2.8%
450 to 500 kWh	6,784	7.2%	450	58.69	60.31	1.62	2.8%
500 to 600 kWh	10,621	11.3%	517	70.50	72.46	1.96	2.8%
600 to 700 kWh	7,398	7.9%	609	88.28	90.73	2.45	2.8%
700 to 800 kWh	4,879	5.2%	700	107.59	110.57	2.98	2.8%
800 to 900 kWh	3,219	3.4%	789	127.33	130.87	3.54	2.8%
900 to 1000 kWh	2,143	2.3%	874	146.64	150.71	4.07	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	197.33	202.82	5.49	2.8%
1500 to 2000 kWh	618	0.7%	1,560	305.08	313.57	8.49	2.8%
2000 to 3000 kWh	215	0.2%	2,174	446.92	459.36	12.44	2.8%
>= 3000 kWh	24	0.0%	3,342	716.95	736.92	19.97	2.8%
Total	94,116	100.0%	440	62.29	64.03	1.74	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.91	5.10	1.19	30.4%
25 to 50 kWh	118	0.1%	39	5.40	6.14	0.74	13.7%
50 to 75 kWh	368	0.4%	64	7.95	8.33	0.38	4.8%
75 to 100 kWh	865	0.9%	90	10.63	11.00	0.37	3.5%
100 to 150 kWh	3,864	4.1%	128	15.09	15.54	0.45	3.0%
150 to 200 kWh	6,561	7.0%	176	20.82	21.42	0.60	2.9%
200 to 250 kWh	8,399	8.9%	226	26.81	27.56	0.75	2.8%
250 to 300 kWh	9,115	9.7%	275	33.22	34.15	0.93	2.8%
300 to 350 kWh	8,884	9.4%	325	40.32	41.45	1.13	2.8%
350 to 400 kWh	8,531	9.1%	374	48.15	49.50	1.35	2.8%
400 to 450 kWh	7,659	8.1%	425	56.63	58.22	1.59	2.8%
450 to 500 kWh	6,784	7.2%	475	65.46	67.30	1.84	2.8%
500 to 600 kWh	10,621	11.3%	547	78.94	81.16	2.22	2.8%
600 to 700 kWh	7,398	7.9%	647	99.47	102.26	2.79	2.8%
700 to 800 kWh	4,879	5.2%	747	121.98	125.40	3.42	2.8%
800 to 900 kWh	3,219	3.4%	846	145.49	149.57	4.08	2.8%
900 to 1000 kWh	2,143	2.3%	946	169.56	174.32	4.76	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	226.26	232.61	6.35	2.8%
1500 to 2000 kWh	618	0.7%	1,694	352.01	361.89	9.88	2.8%
2000 to 3000 kWh	215	0.2%	2,322	504.85	519.03	14.18	2.8%
>= 3000 kWh	24	0.0%	3,550	804.40	826.99	22.59	2.8%
Total	94,116	100.0%	465	69.98	71.95	1.97	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.81	5.03	1.22	32.0%
25 to 50 kWh	249	0.2%	38	5.26	5.83	0.57	10.8%
50 to 75 kWh	849	0.8%	65	8.10	8.41	0.31	3.8%
75 to 100 kWh	2,150	2.0%	90	11.10	11.45	0.35	3.2%
100 to 150 kWh	8,824	8.3%	127	15.67	16.13	0.46	2.9%
150 to 200 kWh	12,174	11.5%	175	21.54	22.15	0.61	2.8%
200 to 250 kWh	13,075	12.3%	223	27.64	28.43	0.79	2.9%
250 to 300 kWh	12,355	11.6%	272	34.51	35.48	0.97	2.8%
300 to 350 kWh	10,917	10.3%	322	42.44	43.64	1.20	2.8%
350 to 400 kWh	9,213	8.7%	372	51.11	52.55	1.44	2.8%
400 to 450 kWh	7,475	7.0%	420	59.68	61.36	1.68	2.8%
450 to 500 kWh	6,087	5.7%	472	69.33	71.29	1.96	2.8%
500 to 600 kWh	8,640	8.1%	545	84.29	86.67	2.38	2.8%
600 to 700 kWh	5,224	4.9%	643	106.78	109.79	3.01	2.8%
700 to 800 kWh	3,171	3.0%	747	132.52	136.26	3.74	2.8%
800 to 900 kWh	1,972	1.9%	846	157.78	162.24	4.46	2.8%
900 to 1000 kWh	1,189	1.1%	954	185.24	190.48	5.24	2.8%
1000 to 1500 kWh	2,023	1.9%	1,199	247.53	254.53	7.00	2.8%
1500 to 2000 kWh	327	0.3%	1,723	381.66	392.45	10.79	2.8%
2000 to 3000 kWh	106	0.1%	2,451	566.75	582.79	16.04	2.8%
>= 3000 kWh	21	0.0%	3,538	844.17	868.05	23.88	2.8%
Total	106,155	100.0%	370	56.18	57.78	1.59	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.09	5.21	1.12	27.4%
25 to 50 kWh	265	0.2%	43	5.33	6.06	0.73	13.7%
50 to 75 kWh	849	0.8%	64	7.32	7.63	0.31	4.2%
75 to 100 kWh	2,154	2.0%	88	9.87	10.19	0.32	3.2%
100 to 150 kWh	8,830	8.3%	128	14.29	14.71	0.42	2.9%
150 to 200 kWh	12,179	11.5%	177	19.83	20.39	0.56	2.8%
200 to 250 kWh	13,085	12.3%	227	25.70	26.42	0.72	2.8%
250 to 300 kWh	12,360	11.6%	278	32.17	33.06	0.89	2.8%
300 to 350 kWh	10,920	10.3%	327	39.37	40.46	1.09	2.8%
350 to 400 kWh	9,220	8.7%	376	47.10	48.41	1.31	2.8%
400 to 450 kWh	7,480	7.0%	428	55.62	57.16	1.54	2.8%
450 to 500 kWh	6,090	5.7%	477	63.96	65.73	1.77	2.8%
500 to 600 kWh	8,643	8.1%	547	76.91	79.04	2.13	2.8%
600 to 700 kWh	5,227	4.9%	648	97.70	100.41	2.71	2.8%
700 to 800 kWh	3,177	3.0%	746	119.53	122.85	3.32	2.8%
800 to 900 kWh	1,974	1.9%	844	141.98	145.93	3.95	2.8%
900 to 1000 kWh	1,191	1.1%	941	164.48	169.05	4.57	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	211.54	217.42	5.88	2.8%
1500 to 2000 kWh	327	0.3%	1,651	328.50	337.64	9.14	2.8%
2000 to 3000 kWh	106	0.1%	2,173	449.38	461.89	12.51	2.8%
>= 3000 kWh	21	0.0%	3,310	712.19	732.02	19.83	2.8%
Total	106,257	100.0%	372	51.11	52.53	1.43	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.95	5.12	1.17	29.6%
25 to 50 kWh	265	0.2%	41	5.30	5.94	0.64	12.1%
50 to 75 kWh	849	0.8%	65	7.71	8.02	0.31	4.0%
75 to 100 kWh	2,154	2.0%	89	10.48	10.82	0.34	3.2%
100 to 150 kWh	8,830	8.3%	128	14.98	15.42	0.44	2.9%
150 to 200 kWh	12,179	11.5%	176	20.68	21.27	0.59	2.9%
200 to 250 kWh	13,085	12.3%	225	26.67	27.42	0.75	2.8%
250 to 300 kWh	12,360	11.6%	275	33.34	34.27	0.93	2.8%
300 to 350 kWh	10,920	10.3%	325	40.91	42.05	1.14	2.8%
350 to 400 kWh	9,220	8.7%	374	49.10	50.48	1.38	2.8%
400 to 450 kWh	7,480	7.0%	424	57.65	59.26	1.61	2.8%
450 to 500 kWh	6,090	5.7%	474	66.65	68.51	1.86	2.8%
500 to 600 kWh	8,643	8.1%	546	80.60	82.86	2.26	2.8%
600 to 700 kWh	5,227	4.9%	646	102.24	105.10	2.86	2.8%
700 to 800 kWh	3,177	3.0%	746	126.03	129.56	3.53	2.8%
800 to 900 kWh	1,974	1.9%	845	149.89	154.09	4.20	2.8%
900 to 1000 kWh	1,191	1.1%	948	174.87	179.77	4.90	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	229.54	235.98	6.44	2.8%
1500 to 2000 kWh	327	0.3%	1,687	355.10	365.07	9.97	2.8%
2000 to 3000 kWh	106	0.1%	2,312	508.16	522.43	14.27	2.8%
>= 3000 kWh	21	0.0%	3,424	778.18	800.04	21.86	2.8%
Total	106,257	100.0%	371	53.64	55.15	1.51	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.90	4.99	1.09	27.9%
25 to 50 kWh	1	0.4%	10	4.42	5.50	1.08	24.4%
50 to 75 kWh	3	1.1%	60	8.76	9.51	0.75	8.6%
75 to 100 kWh	2	0.7%	114	14.06	14.46	0.40	2.8%
100 to 150 kWh	4	1.4%	130	16.25	16.85	0.60	3.7%
150 to 200 kWh	14	5.0%	177	22.06	22.70	0.64	2.9%
200 to 250 kWh	12	4.3%	225	27.86	28.66	0.80	2.9%
250 to 300 kWh	7	2.5%	254	31.68	32.71	1.03	3.3%
300 to 350 kWh	16	5.7%	328	41.73	42.93	1.20	2.9%
350 to 400 kWh	12	4.3%	368	46.84	48.16	1.32	2.8%
400 to 450 kWh	12	4.3%	468	64.28	66.09	1.81	2.8%
450 to 500 kWh	16	5.7%	557	79.87	82.15	2.28	2.9%
500 to 600 kWh	44	15.6%	622	88.38	90.87	2.49	2.8%
600 to 700 kWh	32	11.3%	766	116.47	119.77	3.30	2.8%
700 to 800 kWh	26	9.2%	845	131.18	134.88	3.70	2.8%
800 to 900 kWh	17	6.0%	1,085	186.83	192.11	5.28	2.8%
900 to 1000 kWh	17	6.0%	1,160	202.42	208.14	5.72	2.8%
1000 to 1500 kWh	35	12.4%	1,454	271.59	279.27	7.68	2.8%
1500 to 2000 kWh	7	2.5%	1,999	407.00	418.51	11.51	2.8%
2000 to 3000 kWh	1	0.4%	2,829	618.38	635.86	17.48	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.76	127.29	3.53	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.84	4.96	1.12	29.2%
25 to 50 kWh	1	0.4%	56	8.62	9.61	0.99	11.5%
50 to 75 kWh	3	1.1%	70	9.23	10.00	0.77	8.3%
75 to 100 kWh	2	0.7%	72	8.01	8.36	0.35	4.4%
100 to 150 kWh	4	1.4%	111	12.75	13.29	0.54	4.2%
150 to 200 kWh	14	4.9%	176	20.15	20.79	0.64	3.2%
200 to 250 kWh	12	4.2%	227	26.53	27.31	0.78	2.9%
250 to 300 kWh	7	2.5%	298	35.69	36.70	1.01	2.8%
300 to 350 kWh	16	5.7%	320	38.10	39.16	1.06	2.8%
350 to 400 kWh	12	4.2%	370	46.14	47.43	1.29	2.8%
400 to 450 kWh	13	4.6%	384	49.31	50.68	1.37	2.8%
450 to 500 kWh	16	5.7%	396	51.62	53.08	1.46	2.8%
500 to 600 kWh	44	15.5%	477	63.82	65.60	1.78	2.8%
600 to 700 kWh	32	11.3%	530	73.20	75.25	2.05	2.8%
700 to 800 kWh	26	9.2%	661	99.20	101.98	2.78	2.8%
800 to 900 kWh	17	6.0%	612	89.14	91.66	2.52	2.8%
900 to 1000 kWh	17	6.0%	746	115.99	119.22	3.23	2.8%
1000 to 1500 kWh	35	12.4%	921	153.40	157.68	4.28	2.8%
1500 to 2000 kWh	7	2.5%	1,429	267.17	274.60	7.43	2.8%
2000 to 3000 kWh	1	0.4%	1,990	396.83	407.87	11.04	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	79.34	81.59	2.25	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.87	4.97	1.10	28.4%
25 to 50 kWh	1	0.4%	33	6.52	7.56	1.04	16.0%
50 to 75 kWh	3	1.1%	65	9.00	9.76	0.76	8.4%
75 to 100 kWh	2	0.7%	93	11.04	11.41	0.37	3.4%
100 to 150 kWh	4	1.4%	120	14.50	15.07	0.57	3.9%
150 to 200 kWh	14	4.9%	177	21.11	21.75	0.64	3.0%
200 to 250 kWh	12	4.2%	226	27.20	27.98	0.78	2.9%
250 to 300 kWh	7	2.5%	276	33.68	34.71	1.03	3.1%
300 to 350 kWh	16	5.7%	324	39.91	41.04	1.13	2.8%
350 to 400 kWh	12	4.2%	369	46.49	47.79	1.30	2.8%
400 to 450 kWh	13	4.6%	426	56.75	58.33	1.58	2.8%
450 to 500 kWh	16	5.7%	477	65.82	67.69	1.87	2.8%
500 to 600 kWh	44	15.5%	550	76.12	78.26	2.14	2.8%
600 to 700 kWh	32	11.3%	648	94.83	97.51	2.68	2.8%
700 to 800 kWh	26	9.2%	753	115.29	118.54	3.25	2.8%
800 to 900 kWh	17	6.0%	849	137.99	141.88	3.89	2.8%
900 to 1000 kWh	17	6.0%	953	159.21	163.68	4.47	2.8%
1000 to 1500 kWh	35	12.4%	1,191	213.35	219.35	6.00	2.8%
1500 to 2000 kWh	7	2.5%	1,714	337.08	346.55	9.47	2.8%
2000 to 3000 kWh	1	0.4%	2,409	507.60	521.87	14.27	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.56	104.45	2.89	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.86	5.06	1.20	31.1%
25 to 50 kWh	12	0.8%	32	4.89	5.82	0.93	19.0%
50 to 75 kWh	13	0.9%	66	8.54	8.94	0.40	4.7%
75 to 100 kWh	11	0.7%	80	10.03	10.46	0.43	4.3%
100 to 150 kWh	26	1.7%	114	14.81	15.42	0.61	4.1%
150 to 200 kWh	38	2.5%	162	20.07	20.68	0.61	3.0%
200 to 250 kWh	45	3.0%	192	23.91	24.66	0.75	3.1%
250 to 300 kWh	47	3.1%	268	33.20	34.13	0.93	2.8%
300 to 350 kWh	56	3.7%	294	37.09	38.15	1.06	2.9%
350 to 400 kWh	82	5.5%	367	47.16	48.50	1.34	2.8%
400 to 450 kWh	84	5.6%	418	54.53	56.08	1.55	2.8%
450 to 500 kWh	72	4.8%	465	61.92	63.67	1.75	2.8%
500 to 600 kWh	192	12.8%	524	71.91	73.93	2.02	2.8%
600 to 700 kWh	163	10.8%	649	94.65	97.32	2.67	2.8%
700 to 800 kWh	147	9.8%	727	109.98	113.09	3.11	2.8%
800 to 900 kWh	122	8.1%	854	137.99	141.88	3.89	2.8%
900 to 1000 kWh	100	6.7%	933	154.30	158.66	4.36	2.8%
1000 to 1500 kWh	201	13.4%	1,190	217.43	223.57	6.14	2.8%
1500 to 2000 kWh	52	3.5%	1,755	359.90	370.07	10.17	2.8%
2000 to 3000 kWh	17	1.1%	2,219	478.84	492.39	13.55	2.8%
>= 3000 kWh	1	0.1%	4,192	981.22	1,008.98	27.76	2.8%
Total	1,503	100.0%	686	112.00	115.20	3.19	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.02	5.19	1.17	29.1%
25 to 50 kWh	12	0.8%	39	5.76	6.84	1.08	18.8%
50 to 75 kWh	13	0.9%	61	7.14	7.61	0.47	6.6%
75 to 100 kWh	11	0.7%	100	11.34	11.86	0.52	4.6%
100 to 150 kWh	26	1.7%	133	15.81	16.43	0.62	3.9%
150 to 200 kWh	38	2.5%	191	21.46	22.08	0.62	2.9%
200 to 250 kWh	45	3.0%	256	30.13	31.01	0.88	2.9%
250 to 300 kWh	47	3.1%	275	31.78	32.73	0.95	3.0%
300 to 350 kWh	58	3.8%	353	41.74	42.90	1.16	2.8%
350 to 400 kWh	82	5.4%	381	45.25	46.52	1.27	2.8%
400 to 450 kWh	84	5.6%	430	52.44	53.92	1.48	2.8%
450 to 500 kWh	73	4.8%	481	60.22	61.90	1.68	2.8%
500 to 600 kWh	193	12.8%	571	74.94	77.02	2.08	2.8%
600 to 700 kWh	164	10.9%	657	89.42	91.90	2.48	2.8%
700 to 800 kWh	147	9.7%	767	110.26	113.33	3.07	2.8%
800 to 900 kWh	122	8.1%	838	125.70	129.20	3.50	2.8%
900 to 1000 kWh	100	6.6%	961	149.50	153.65	4.15	2.8%
1000 to 1500 kWh	202	13.4%	1,176	198.66	204.19	5.53	2.8%
1500 to 2000 kWh	52	3.4%	1,637	304.50	312.98	8.48	2.8%
2000 to 3000 kWh	17	1.1%	2,431	487.18	500.73	13.55	2.8%
>= 3000 kWh	1	0.1%	4,340	928.40	954.25	25.85	2.8%
Total	1,509	100.0%	701	106.15	109.14	2.99	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.94	5.13	1.19	30.2%
25 to 50 kWh	12	0.8%	36	5.33	6.33	1.00	18.8%
50 to 75 kWh	13	0.9%	64	7.84	8.28	0.44	5.6%
75 to 100 kWh	11	0.7%	90	10.69	11.16	0.47	4.4%
100 to 150 kWh	26	1.7%	123	15.31	15.92	0.61	4.0%
150 to 200 kWh	38	2.5%	176	20.76	21.38	0.62	3.0%
200 to 250 kWh	45	3.0%	224	27.02	27.84	0.82	3.0%
250 to 300 kWh	47	3.1%	271	32.49	33.43	0.94	2.9%
300 to 350 kWh	58	3.8%	324	39.43	40.54	1.11	2.8%
350 to 400 kWh	82	5.4%	374	46.21	47.51	1.30	2.8%
400 to 450 kWh	84	5.6%	424	53.49	55.00	1.51	2.8%
450 to 500 kWh	73	4.8%	473	61.07	62.79	1.72	2.8%
500 to 600 kWh	193	12.8%	548	73.42	75.48	2.06	2.8%
600 to 700 kWh	164	10.9%	653	92.03	94.61	2.58	2.8%
700 to 800 kWh	147	9.7%	747	110.12	113.21	3.09	2.8%
800 to 900 kWh	122	8.1%	846	131.86	135.56	3.70	2.8%
900 to 1000 kWh	100	6.6%	947	151.90	156.15	4.25	2.8%
1000 to 1500 kWh	202	13.4%	1,183	208.04	213.88	5.84	2.8%
1500 to 2000 kWh	52	3.4%	1,696	332.38	341.71	9.33	2.8%
2000 to 3000 kWh	17	1.1%	2,325	483.01	496.56	13.55	2.8%
>= 3000 kWh	1	0.1%	4,266	954.81	981.61	26.80	2.8%
Total	1,509	100.0%	693	109.03	112.12	3.09	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.90	5.10	1.20	30.8%
25 to 50 kWh	52	0.1%	39	5.21	5.73	0.52	10.0%
50 to 75 kWh	102	0.2%	64	8.04	8.38	0.34	4.2%
75 to 100 kWh	325	0.7%	90	11.13	11.51	0.38	3.4%
100 to 150 kWh	1,745	3.8%	128	15.85	16.34	0.49	3.1%
150 to 200 kWh	3,503	7.7%	176	21.66	22.31	0.65	3.0%
200 to 250 kWh	4,929	10.9%	226	28.10	29.00	0.90	3.2%
250 to 300 kWh	5,590	12.3%	277	35.11	36.39	1.28	3.6%
300 to 350 kWh	5,361	11.8%	329	43.01	44.75	1.74	4.0%
350 to 400 kWh	4,853	10.7%	383	51.81	54.03	2.22	4.3%
400 to 450 kWh	4,035	8.9%	435	61.02	63.72	2.70	4.4%
450 to 500 kWh	3,153	6.9%	487	70.83	74.05	3.22	4.5%
500 to 600 kWh	4,263	9.4%	560	85.28	89.34	4.06	4.8%
600 to 700 kWh	2,600	5.7%	653	105.11	110.33	5.22	5.0%
700 to 800 kWh	1,470	3.2%	734	123.84	130.12	6.28	5.1%
800 to 900 kWh	938	2.1%	826	146.16	153.38	7.22	4.9%
900 to 1000 kWh	632	1.4%	909	167.04	174.97	7.93	4.7%
1000 to 1500 kWh	1,364	3.0%	1,124	221.50	231.04	9.54	4.3%
1500 to 2000 kWh	331	0.7%	1,618	347.36	360.51	13.15	3.8%
2000 to 3000 kWh	123	0.3%	2,217	500.55	518.01	17.46	3.5%
>= 3000 kWh	16	0.0%	13,723	3,435.58	3,536.03	100.45	2.9%
Total	45,406	100.0%	430	65.85	68.69	2.84	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.97	5.12	1.15	29.0%
25 to 50 kWh	53	0.1%	42	5.16	5.93	0.77	14.9%
50 to 75 kWh	103	0.2%	65	7.46	7.85	0.39	5.2%
75 to 100 kWh	325	0.7%	89	10.04	10.41	0.37	3.7%
100 to 150 kWh	1,746	3.8%	130	14.49	14.95	0.46	3.2%
150 to 200 kWh	3,509	7.7%	178	19.87	20.46	0.59	3.0%
200 to 250 kWh	4,932	10.9%	226	25.15	25.89	0.74	2.9%
250 to 300 kWh	5,591	12.3%	273	30.52	31.47	0.95	3.1%
300 to 350 kWh	5,365	11.8%	320	35.89	37.07	1.18	3.3%
350 to 400 kWh	4,853	10.7%	367	41.51	42.98	1.47	3.5%
400 to 450 kWh	4,036	8.9%	412	47.23	49.08	1.85	3.9%
450 to 500 kWh	3,156	6.9%	461	53.55	55.89	2.34	4.4%
500 to 600 kWh	4,266	9.4%	531	63.44	66.56	3.12	4.9%
600 to 700 kWh	2,602	5.7%	640	80.43	84.66	4.23	5.3%
700 to 800 kWh	1,472	3.2%	759	100.29	105.81	5.52	5.5%
800 to 900 kWh	938	2.1%	865	119.03	125.89	6.86	5.8%
900 to 1000 kWh	635	1.4%	983	142.05	150.66	8.61	6.1%
1000 to 1500 kWh	1,365	3.0%	1,247	198.89	210.70	11.81	5.9%
1500 to 2000 kWh	332	0.7%	1,786	321.52	337.55	16.03	5.0%
2000 to 3000 kWh	123	0.3%	2,421	468.55	488.65	20.10	4.3%
>= 3000 kWh	16	0.0%	3,783	784.88	813.50	28.62	3.6%
Total	45,439	100.0%	424	53.38	55.78	2.40	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.93	5.11	1.18	30.0%
25 to 50 kWh	53	0.1%	40	5.19	5.84	0.65	12.5%
50 to 75 kWh	103	0.2%	64	7.75	8.11	0.36	4.6%
75 to 100 kWh	325	0.7%	89	10.59	10.96	0.37	3.5%
100 to 150 kWh	1,746	3.8%	129	15.17	15.64	0.47	3.1%
150 to 200 kWh	3,509	7.7%	177	20.77	21.39	0.62	3.0%
200 to 250 kWh	4,932	10.9%	226	26.63	27.45	0.82	3.1%
250 to 300 kWh	5,591	12.3%	275	32.82	33.93	1.11	3.4%
300 to 350 kWh	5,365	11.8%	325	39.45	40.91	1.46	3.7%
350 to 400 kWh	4,853	10.7%	375	46.66	48.51	1.85	4.0%
400 to 450 kWh	4,036	8.9%	424	54.13	56.40	2.27	4.2%
450 to 500 kWh	3,156	6.9%	474	62.19	64.97	2.78	4.5%
500 to 600 kWh	4,266	9.4%	546	74.36	77.95	3.59	4.8%
600 to 700 kWh	2,602	5.7%	646	92.78	97.50	4.72	5.1%
700 to 800 kWh	1,472	3.2%	747	112.07	117.97	5.90	5.3%
800 to 900 kWh	938	2.1%	845	132.60	139.64	7.04	5.3%
900 to 1000 kWh	635	1.4%	946	154.55	162.81	8.26	5.3%
1000 to 1500 kWh	1,365	3.0%	1,185	210.20	220.88	10.68	5.1%
1500 to 2000 kWh	332	0.7%	1,702	334.44	349.04	14.60	4.4%
2000 to 3000 kWh	123	0.3%	2,319	484.54	503.32	18.78	3.9%
>= 3000 kWh	16	0.0%	8,753	2,110.23	2,174.77	64.54	3.1%
Total	45,439	100.0%	427	59.62	62.24	2.62	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.84	5.04	1.20	31.3%
25 to 50 kWh	51	0.1%	39	5.52	6.07	0.55	10.0%
50 to 75 kWh	181	0.5%	64	8.06	8.39	0.33	4.1%
75 to 100 kWh	490	1.4%	88	10.81	11.15	0.34	3.1%
100 to 150 kWh	2,592	7.3%	124	15.27	15.73	0.46	3.0%
150 to 200 kWh	4,528	12.7%	168	20.71	21.38	0.67	3.2%
200 to 250 kWh	5,489	15.4%	214	26.75	27.87	1.12	4.2%
250 to 300 kWh	5,252	14.8%	262	33.77	35.61	1.84	5.4%
300 to 350 kWh	4,261	12.0%	310	41.68	44.09	2.41	5.8%
350 to 400 kWh	3,335	9.4%	359	50.19	53.14	2.95	5.9%
400 to 450 kWh	2,480	7.0%	403	58.49	62.09	3.60	6.2%
450 to 500 kWh	1,731	4.9%	455	68.54	73.18	4.64	6.8%
500 to 600 kWh	2,225	6.3%	514	81.05	87.02	5.97	7.4%
600 to 700 kWh	1,192	3.4%	610	103.47	111.05	7.58	7.3%
700 to 800 kWh	693	1.9%	695	124.34	132.86	8.52	6.9%
800 to 900 kWh	408	1.1%	783	146.40	155.72	9.32	6.4%
900 to 1000 kWh	219	0.6%	853	164.27	174.10	9.83	6.0%
1000 to 1500 kWh	335	0.9%	1,059	216.48	227.86	11.38	5.3%
1500 to 2000 kWh	52	0.1%	1,525	335.21	350.03	14.82	4.4%
2000 to 3000 kWh	19	0.1%	2,094	480.54	499.45	18.91	3.9%
>= 3000 kWh	1	0.0%	3,708	892.17	922.76	30.59	3.4%
Total	35,550	100.0%	319	46.66	49.38	2.72	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.19	5.31	1.12	26.7%
25 to 50 kWh	51	0.1%	44	5.58	6.38	0.80	14.3%
50 to 75 kWh	181	0.5%	66	7.62	7.99	0.37	4.9%
75 to 100 kWh	490	1.4%	91	10.29	10.66	0.37	3.6%
100 to 150 kWh	2,593	7.3%	134	14.91	15.36	0.45	3.0%
150 to 200 kWh	4,528	12.7%	185	20.57	21.21	0.64	3.1%
200 to 250 kWh	5,490	15.4%	237	26.44	27.33	0.89	3.4%
250 to 300 kWh	5,253	14.8%	286	32.19	33.40	1.21	3.8%
300 to 350 kWh	4,261	12.0%	338	38.49	40.18	1.69	4.4%
350 to 400 kWh	3,337	9.4%	389	45.01	47.39	2.38	5.3%
400 to 450 kWh	2,480	7.0%	443	52.61	55.90	3.29	6.3%
450 to 500 kWh	1,733	4.9%	492	59.92	63.93	4.01	6.7%
500 to 600 kWh	2,228	6.3%	576	73.29	78.37	5.08	6.9%
600 to 700 kWh	1,194	3.4%	682	91.45	98.12	6.67	7.3%
700 to 800 kWh	694	2.0%	800	113.05	122.23	9.18	8.1%
800 to 900 kWh	408	1.1%	909	135.06	146.58	11.52	8.5%
900 to 1000 kWh	219	0.6%	1,042	164.22	177.46	13.24	8.1%
1000 to 1500 kWh	336	0.9%	1,279	218.25	233.53	15.28	7.0%
1500 to 2000 kWh	55	0.2%	1,782	333.86	352.59	18.73	5.6%
2000 to 3000 kWh	19	0.1%	2,449	487.98	510.91	22.93	4.7%
>= 3000 kWh	1	0.0%	3,336	692.82	721.65	28.83	4.2%
Total	35,567	100.0%	353	43.44	45.85	2.41	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.02	5.18	1.16	28.9%
25 to 50 kWh	51	0.1%	41	5.55	6.22	0.67	12.1%
50 to 75 kWh	181	0.5%	65	7.84	8.19	0.35	4.5%
75 to 100 kWh	490	1.4%	90	10.55	10.90	0.35	3.3%
100 to 150 kWh	2,593	7.3%	129	15.09	15.54	0.45	3.0%
150 to 200 kWh	4,528	12.7%	176	20.64	21.29	0.65	3.1%
200 to 250 kWh	5,490	15.4%	225	26.59	27.60	1.01	3.8%
250 to 300 kWh	5,253	14.8%	274	32.98	34.51	1.53	4.6%
300 to 350 kWh	4,261	12.0%	324	40.09	42.14	2.05	5.1%
350 to 400 kWh	3,337	9.4%	374	47.60	50.27	2.67	5.6%
400 to 450 kWh	2,480	7.0%	423	55.55	58.99	3.44	6.2%
450 to 500 kWh	1,733	4.9%	474	64.23	68.56	4.33	6.7%
500 to 600 kWh	2,228	6.3%	545	77.17	82.69	5.52	7.2%
600 to 700 kWh	1,194	3.4%	646	97.46	104.58	7.12	7.3%
700 to 800 kWh	694	2.0%	747	118.69	127.55	8.86	7.5%
800 to 900 kWh	408	1.1%	846	140.73	151.15	10.42	7.4%
900 to 1000 kWh	219	0.6%	947	164.25	175.78	11.53	7.0%
1000 to 1500 kWh	336	0.9%	1,169	217.36	230.69	13.33	6.1%
1500 to 2000 kWh	55	0.2%	1,655	334.53	351.32	16.79	5.0%
2000 to 3000 kWh	19	0.1%	2,270	484.24	505.15	20.91	4.3%
>= 3000 kWh	1	0.0%	3,522	792.50	822.20	29.70	3.7%
Total	35,567	100.0%	336	45.07	47.63	2.56	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	5.18	5.32	0.14	2.7%
50 to 75 kWh	4	1.7%	73	9.09	9.54	0.45	5.0%
75 to 100 kWh	2	0.8%	72	8.81	9.14	0.33	3.7%
100 to 150 kWh	4	1.7%	138	16.97	17.50	0.53	3.1%
150 to 200 kWh	4	1.7%	175	22.08	22.89	0.81	3.7%
200 to 250 kWh	6	2.5%	145	18.79	19.60	0.81	4.3%
250 to 300 kWh	3	1.3%	239	29.42	30.38	0.96	3.3%
300 to 350 kWh	6	2.5%	299	38.02	39.48	1.46	3.8%
350 to 400 kWh	6	2.5%	392	49.49	51.00	1.51	3.1%
400 to 450 kWh	11	4.6%	443	56.23	58.00	1.77	3.1%
450 to 500 kWh	7	2.9%	593	78.87	81.54	2.67	3.4%
500 to 600 kWh	20	8.4%	608	82.03	84.86	2.83	3.4%
600 to 700 kWh	19	8.0%	752	110.76	114.83	4.07	3.7%
700 to 800 kWh	27	11.3%	863	127.13	132.01	4.88	3.8%
800 to 900 kWh	26	10.9%	978	150.35	156.22	5.87	3.9%
900 to 1000 kWh	19	8.0%	1,093	173.68	180.56	6.88	4.0%
1000 to 1500 kWh	59	24.8%	1,444	254.87	264.67	9.80	3.8%
1500 to 2000 kWh	10	4.2%	1,842	351.86	364.78	12.92	3.7%
2000 to 3000 kWh	2	0.8%	3,046	656.97	678.88	21.91	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	152.84	158.62	5.77	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	5.65	5.82	0.17	3.0%
50 to 75 kWh	4	1.7%	51	5.87	6.35	0.48	8.2%
75 to 100 kWh	2	0.8%	105	11.62	11.94	0.32	2.8%
100 to 150 kWh	4	1.7%	122	13.59	14.11	0.52	3.8%
150 to 200 kWh	4	1.7%	182	20.35	21.20	0.85	4.2%
200 to 250 kWh	6	2.5%	319	36.90	38.13	1.23	3.3%
250 to 300 kWh	3	1.3%	326	39.62	41.16	1.54	3.9%
300 to 350 kWh	6	2.5%	352	40.98	42.56	1.58	3.9%
350 to 400 kWh	6	2.5%	358	40.24	41.42	1.18	2.9%
400 to 450 kWh	11	4.6%	416	47.23	48.71	1.48	3.1%
450 to 500 kWh	7	2.9%	371	41.75	43.03	1.28	3.1%
500 to 600 kWh	20	8.4%	482	56.42	58.45	2.03	3.6%
600 to 700 kWh	19	8.0%	553	66.38	68.94	2.56	3.9%
700 to 800 kWh	27	11.3%	631	75.91	78.85	2.94	3.9%
800 to 900 kWh	26	10.9%	723	89.69	93.35	3.66	4.1%
900 to 1000 kWh	19	8.0%	794	99.59	103.83	4.24	4.3%
1000 to 1500 kWh	59	24.8%	988	133.21	139.08	5.87	4.4%
1500 to 2000 kWh	10	4.2%	1,424	218.31	228.09	9.78	4.5%
2000 to 3000 kWh	2	0.8%	1,803	301.61	314.71	13.10	4.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.84	92.53	3.69	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	5.42	5.57	0.15	2.8%
50 to 75 kWh	4	1.7%	62	7.48	7.94	0.46	6.1%
75 to 100 kWh	2	0.8%	88	10.22	10.54	0.32	3.1%
100 to 150 kWh	4	1.7%	130	15.28	15.80	0.52	3.4%
150 to 200 kWh	4	1.7%	178	21.21	22.05	0.84	4.0%
200 to 250 kWh	6	2.5%	232	27.85	28.86	1.01	3.6%
250 to 300 kWh	3	1.3%	282	34.52	35.77	1.25	3.6%
300 to 350 kWh	6	2.5%	325	39.48	41.00	1.52	3.9%
350 to 400 kWh	6	2.5%	375	44.86	46.21	1.35	3.0%
400 to 450 kWh	11	4.6%	430	51.73	53.35	1.62	3.1%
450 to 500 kWh	7	2.9%	482	60.31	62.28	1.97	3.3%
500 to 600 kWh	20	8.4%	545	69.22	71.66	2.44	3.5%
600 to 700 kWh	19	8.0%	652	88.57	91.88	3.31	3.7%
700 to 800 kWh	27	11.3%	748	101.60	105.52	3.92	3.9%
800 to 900 kWh	26	10.9%	851	120.02	124.78	4.76	4.0%
900 to 1000 kWh	19	8.0%	943	136.64	142.20	5.56	4.1%
1000 to 1500 kWh	59	24.8%	1,217	194.30	202.14	7.84	4.0%
1500 to 2000 kWh	10	4.2%	1,633	285.09	296.44	11.35	4.0%
2000 to 3000 kWh	2	0.8%	2,424	479.29	496.79	17.50	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	120.91	125.65	4.74	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.79	5.03	1.24	32.7%
25 to 50 kWh	3	0.5%	48	6.25	6.71	0.46	7.4%
50 to 75 kWh	3	0.5%	62	7.65	7.90	0.25	3.3%
75 to 100 kWh	4	0.6%	89	11.44	11.90	0.46	4.0%
100 to 150 kWh	3	0.5%	94	12.48	13.16	0.68	5.4%
150 to 200 kWh	4	0.6%	180	22.13	22.76	0.63	2.8%
200 to 250 kWh	11	1.7%	198	24.68	25.52	0.84	3.4%
250 to 300 kWh	11	1.7%	222	27.24	28.00	0.76	2.8%
300 to 350 kWh	14	2.1%	293	35.98	37.04	1.06	2.9%
350 to 400 kWh	20	3.0%	358	44.93	46.37	1.44	3.2%
400 to 450 kWh	22	3.3%	367	46.59	48.15	1.56	3.3%
450 to 500 kWh	28	4.2%	435	55.22	57.01	1.79	3.2%
500 to 600 kWh	57	8.6%	507	65.89	68.20	2.31	3.5%
600 to 700 kWh	54	8.2%	599	80.35	83.29	2.94	3.7%
700 to 800 kWh	60	9.1%	667	92.65	96.15	3.50	3.8%
800 to 900 kWh	61	9.3%	771	111.02	115.28	4.26	3.8%
900 to 1000 kWh	58	8.8%	827	121.66	126.41	4.75	3.9%
1000 to 1500 kWh	171	25.9%	1,130	187.00	194.66	7.66	4.1%
1500 to 2000 kWh	50	7.6%	1,636	311.24	323.26	12.02	3.9%
2000 to 3000 kWh	15	2.3%	2,245	466.01	482.49	16.48	3.5%
>= 3000 kWh	2	0.3%	3,043	669.22	691.48	22.26	3.3%
Total	659	100.0%	833	133.75	138.91	5.16	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.15	5.35	1.20	28.9%
25 to 50 kWh	3	0.5%	26	4.12	5.16	1.04	25.2%
50 to 75 kWh	3	0.5%	69	7.62	8.12	0.50	6.6%
75 to 100 kWh	4	0.6%	85	10.03	10.49	0.46	4.6%
100 to 150 kWh	3	0.5%	162	18.40	19.04	0.64	3.5%
150 to 200 kWh	4	0.6%	194	21.58	22.26	0.68	3.2%
200 to 250 kWh	11	1.7%	257	28.82	29.77	0.95	3.3%
250 to 300 kWh	11	1.7%	333	37.24	38.35	1.11	3.0%
300 to 350 kWh	14	2.1%	359	39.83	40.98	1.15	2.9%
350 to 400 kWh	20	3.0%	393	44.09	45.45	1.36	3.1%
400 to 450 kWh	22	3.3%	477	54.98	56.85	1.87	3.4%
450 to 500 kWh	28	4.2%	522	58.69	60.55	1.86	3.2%
500 to 600 kWh	57	8.6%	606	69.25	71.58	2.33	3.4%
600 to 700 kWh	54	8.2%	700	80.89	83.81	2.92	3.6%
700 to 800 kWh	60	9.1%	828	99.21	103.14	3.93	4.0%
800 to 900 kWh	61	9.3%	924	112.71	117.45	4.74	4.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	143.70	6.15	4.5%
1000 to 1500 kWh	171	25.9%	1,288	173.40	181.54	8.14	4.7%
1500 to 2000 kWh	50	7.6%	1,826	278.01	291.69	13.68	4.9%
2000 to 3000 kWh	15	2.3%	2,271	377.45	394.99	17.54	4.6%
>= 3000 kWh	2	0.3%	3,531	665.34	691.60	26.26	3.9%
Total	659	100.0%	972	128.88	134.56	5.68	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.97	5.19	1.22	30.7%
25 to 50 kWh	3	0.5%	37	5.18	5.94	0.76	14.7%
50 to 75 kWh	3	0.5%	65	7.64	8.01	0.37	4.8%
75 to 100 kWh	4	0.6%	87	10.73	11.20	0.47	4.4%
100 to 150 kWh	3	0.5%	128	15.44	16.10	0.66	4.3%
150 to 200 kWh	4	0.6%	187	21.86	22.51	0.65	3.0%
200 to 250 kWh	11	1.7%	228	26.75	27.64	0.89	3.3%
250 to 300 kWh	11	1.7%	277	32.24	33.18	0.94	2.9%
300 to 350 kWh	14	2.1%	326	37.91	39.01	1.10	2.9%
350 to 400 kWh	20	3.0%	376	44.51	45.92	1.41	3.2%
400 to 450 kWh	22	3.3%	422	50.79	52.50	1.71	3.4%
450 to 500 kWh	28	4.2%	478	56.94	58.76	1.82	3.2%
500 to 600 kWh	57	8.6%	557	67.57	69.89	2.32	3.4%
600 to 700 kWh	54	8.2%	649	80.62	83.55	2.93	3.6%
700 to 800 kWh	60	9.1%	747	95.93	99.65	3.72	3.9%
800 to 900 kWh	61	9.3%	848	111.86	116.37	4.51	4.0%
900 to 1000 kWh	58	8.8%	957	129.61	135.05	5.44	4.2%
1000 to 1500 kWh	171	25.9%	1,209	180.20	188.10	7.90	4.4%
1500 to 2000 kWh	50	7.6%	1,730	294.71	307.56	12.85	4.4%
2000 to 3000 kWh	15	2.3%	2,258	421.73	438.74	17.01	4.0%
>= 3000 kWh	2	0.3%	3,287	667.28	691.54	24.26	3.6%
Total	659	100.0%	902	131.32	136.74	5.42	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.05	5.17	0.12	2.4%
25 to 50 kWh	486	0.2%	38	5.91	5.96	0.05	0.8%
50 to 75 kWh	1,522	0.5%	65	8.49	8.48	(0.01)	-0.1%
75 to 100 kWh	3,847	1.4%	90	11.46	11.43	(0.03)	-0.3%
100 to 150 kWh	17,057	6.0%	128	16.20	16.16	(0.04)	-0.2%
150 to 200 kWh	26,819	9.4%	176	22.28	22.25	(0.03)	-0.1%
200 to 250 kWh	31,961	11.3%	225	28.76	28.79	0.03	0.1%
250 to 300 kWh	32,373	11.4%	275	36.12	36.22	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	44.41	44.55	0.14	0.3%
350 to 400 kWh	26,046	9.2%	379	53.39	53.58	0.19	0.4%
400 to 450 kWh	21,773	7.7%	430	62.72	62.96	0.24	0.4%
450 to 500 kWh	17,872	6.3%	484	73.05	73.34	0.29	0.4%
500 to 600 kWh	26,056	9.2%	558	88.30	88.62	0.32	0.4%
600 to 700 kWh	16,675	5.9%	661	111.55	111.86	0.31	0.3%
700 to 800 kWh	10,468	3.7%	763	136.45	136.71	0.26	0.2%
800 to 900 kWh	6,760	2.4%	868	162.73	162.92	0.19	0.1%
900 to 1000 kWh	4,376	1.5%	973	189.48	189.59	0.11	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	251.23	251.25	0.02	0.0%
1500 to 2000 kWh	1,444	0.5%	1,737	387.87	387.70	(0.17)	0.0%
2000 to 3000 kWh	496	0.2%	2,377	556.17	555.58	(0.59)	-0.1%
>= 3000 kWh	65	0.0%	6,124	1,540.46	1,537.08	(3.38)	-0.2%
Total	283,819	100.0%	417	66.42	66.56	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.19	5.30	0.11	2.1%
25 to 50 kWh	504	0.2%	43	6.15	6.23	0.08	1.3%
50 to 75 kWh	1,524	0.5%	65	7.77	7.77	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	10.30	10.28	(0.02)	-0.2%
100 to 150 kWh	17,070	6.0%	128	14.77	14.73	(0.04)	-0.3%
150 to 200 kWh	26,837	9.4%	177	20.37	20.32	(0.05)	-0.2%
200 to 250 kWh	31,980	11.3%	226	26.23	26.19	(0.04)	-0.2%
250 to 300 kWh	32,387	11.4%	274	32.31	32.31	0.00	0.0%
300 to 350 kWh	29,524	10.4%	322	38.94	39.01	0.07	0.2%
350 to 400 kWh	26,061	9.2%	370	46.10	46.25	0.15	0.3%
400 to 450 kWh	21,785	7.7%	419	53.89	54.11	0.22	0.4%
450 to 500 kWh	17,887	6.3%	465	61.72	61.99	0.27	0.4%
500 to 600 kWh	26,072	9.2%	535	74.19	74.53	0.34	0.5%
600 to 700 kWh	16,690	5.9%	632	93.28	93.72	0.44	0.5%
700 to 800 kWh	10,482	3.7%	730	114.29	114.86	0.57	0.5%
800 to 900 kWh	6,765	2.4%	824	135.12	135.79	0.67	0.5%
900 to 1000 kWh	4,382	1.5%	920	156.67	157.42	0.75	0.5%
1000 to 1500 kWh	7,981	2.8%	1,145	208.09	209.01	0.92	0.4%
1500 to 2000 kWh	1,451	0.5%	1,651	324.44	325.60	1.16	0.4%
2000 to 3000 kWh	498	0.2%	2,255	467.86	468.69	0.83	0.2%
>= 3000 kWh	65	0.0%	3,461	755.90	755.54	(0.36)	0.0%
Total	284,068	100.0%	404	56.58	56.76	0.18	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.12	5.24	0.12	2.3%
25 to 50 kWh	504	0.2%	40	6.03	6.10	0.07	1.2%
50 to 75 kWh	1,524	0.5%	65	8.13	8.12	(0.01)	-0.1%
75 to 100 kWh	3,853	1.4%	89	10.88	10.86	(0.02)	-0.2%
100 to 150 kWh	17,070	6.0%	128	15.49	15.45	(0.04)	-0.3%
150 to 200 kWh	26,837	9.4%	176	21.33	21.28	(0.05)	-0.2%
200 to 250 kWh	31,980	11.3%	225	27.50	27.49	(0.01)	0.0%
250 to 300 kWh	32,387	11.4%	275	34.22	34.27	0.05	0.1%
300 to 350 kWh	29,524	10.4%	325	41.67	41.78	0.11	0.3%
350 to 400 kWh	26,061	9.2%	374	49.75	49.92	0.17	0.3%
400 to 450 kWh	21,785	7.7%	424	58.31	58.54	0.23	0.4%
450 to 500 kWh	17,887	6.3%	474	67.39	67.66	0.27	0.4%
500 to 600 kWh	26,072	9.2%	546	81.25	81.58	0.33	0.4%
600 to 700 kWh	16,690	5.9%	647	102.42	102.79	0.37	0.4%
700 to 800 kWh	10,482	3.7%	747	125.37	125.78	0.41	0.3%
800 to 900 kWh	6,765	2.4%	846	148.94	149.37	0.43	0.3%
900 to 1000 kWh	4,382	1.5%	947	173.09	173.52	0.43	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	229.67	230.14	0.47	0.2%
1500 to 2000 kWh	1,451	0.5%	1,694	356.17	356.67	0.50	0.1%
2000 to 3000 kWh	498	0.2%	2,316	512.05	512.17	0.12	0.0%
>= 3000 kWh	65	0.0%	4,793	1,148.18	1,146.31	(1.87)	-0.2%
Total	284,068	100.0%	411	61.51	61.67	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.06	5.19	0.13	2.6%
25 to 50 kWh	169	0.1%	37	5.98	6.04	0.06	1.0%
50 to 75 kWh	469	0.3%	65	8.63	8.63	0.00	0.0%
75 to 100 kWh	1,188	0.9%	90	11.63	11.60	(0.03)	-0.3%
100 to 150 kWh	5,604	4.0%	130	16.55	16.51	(0.04)	-0.2%
150 to 200 kWh	10,057	7.2%	180	22.86	22.81	(0.05)	-0.2%
200 to 250 kWh	13,323	9.6%	231	29.49	29.44	(0.05)	-0.2%
250 to 300 kWh	14,698	10.5%	283	36.86	36.86	0.00	0.0%
300 to 350 kWh	14,237	10.2%	336	45.12	45.18	0.06	0.1%
350 to 400 kWh	13,378	9.6%	388	54.09	54.18	0.09	0.2%
400 to 450 kWh	11,689	8.4%	442	63.81	63.92	0.11	0.2%
450 to 500 kWh	9,931	7.1%	496	74.20	74.34	0.14	0.2%
500 to 600 kWh	14,878	10.7%	572	89.70	89.87	0.17	0.2%
600 to 700 kWh	9,991	7.2%	677	112.88	113.08	0.20	0.2%
700 to 800 kWh	6,344	4.5%	780	137.88	138.04	0.16	0.1%
800 to 900 kWh	4,154	3.0%	886	164.88	165.00	0.12	0.1%
900 to 1000 kWh	2,774	2.0%	993	192.66	192.72	0.06	0.0%
1000 to 1500 kWh	5,142	3.7%	1,227	254.06	254.06	0.00	0.0%
1500 to 2000 kWh	946	0.7%	1,754	392.78	392.64	(0.14)	0.0%
2000 to 3000 kWh	336	0.2%	2,377	556.45	555.90	(0.55)	-0.1%
>= 3000 kWh	40	0.0%	7,745	1,964.65	1,960.37	(4.28)	-0.2%
Total	139,432	100.0%	471	76.20	76.27	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.15	5.26	0.11	2.1%
25 to 50 kWh	171	0.1%	41	6.16	6.24	0.08	1.3%
50 to 75 kWh	471	0.3%	64	7.94	7.95	0.01	0.1%
75 to 100 kWh	1,190	0.9%	88	10.35	10.33	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	126	14.59	14.55	(0.04)	-0.3%
150 to 200 kWh	10,070	7.2%	173	19.95	19.90	(0.05)	-0.3%
200 to 250 kWh	13,331	9.6%	221	25.56	25.49	(0.07)	-0.3%
250 to 300 kWh	14,706	10.5%	267	31.28	31.23	(0.05)	-0.2%
300 to 350 kWh	14,249	10.2%	314	37.37	37.35	(0.02)	-0.1%
350 to 400 kWh	13,384	9.6%	361	44.18	44.20	0.02	0.0%
400 to 450 kWh	11,695	8.4%	407	51.37	51.46	0.09	0.2%
450 to 500 kWh	9,940	7.1%	453	58.91	59.08	0.17	0.3%
500 to 600 kWh	14,887	10.7%	521	70.77	71.01	0.24	0.3%
600 to 700 kWh	10,000	7.2%	617	89.15	89.46	0.31	0.3%
700 to 800 kWh	6,351	4.6%	714	109.47	109.86	0.39	0.4%
800 to 900 kWh	4,157	3.0%	806	129.74	130.28	0.54	0.4%
900 to 1000 kWh	2,778	2.0%	899	150.70	151.45	0.75	0.5%
1000 to 1500 kWh	5,153	3.7%	1,134	204.91	206.00	1.09	0.5%
1500 to 2000 kWh	950	0.7%	1,639	321.97	323.42	1.45	0.5%
2000 to 3000 kWh	338	0.2%	2,264	470.08	471.16	1.08	0.2%
>= 3000 kWh	40	0.0%	3,518	767.55	767.82	0.27	0.0%
Total	139,555	100.0%	435	61.34	61.50	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.10	5.22	0.12	2.4%
25 to 50 kWh	171	0.1%	39	6.07	6.15	0.08	1.3%
50 to 75 kWh	471	0.3%	64	8.29	8.29	0.00	0.0%
75 to 100 kWh	1,190	0.9%	89	10.99	10.97	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	128	15.57	15.53	(0.04)	-0.3%
150 to 200 kWh	10,070	7.2%	177	21.41	21.35	(0.06)	-0.3%
200 to 250 kWh	13,331	9.6%	226	27.52	27.47	(0.05)	-0.2%
250 to 300 kWh	14,706	10.5%	275	34.07	34.04	(0.03)	-0.1%
300 to 350 kWh	14,249	10.2%	325	41.25	41.26	0.01	0.0%
350 to 400 kWh	13,384	9.6%	374	49.14	49.19	0.05	0.1%
400 to 450 kWh	11,695	8.4%	424	57.59	57.69	0.10	0.2%
450 to 500 kWh	9,940	7.1%	474	66.56	66.71	0.15	0.2%
500 to 600 kWh	14,887	10.7%	547	80.24	80.44	0.20	0.2%
600 to 700 kWh	10,000	7.2%	647	101.02	101.27	0.25	0.2%
700 to 800 kWh	6,351	4.6%	747	123.68	123.95	0.27	0.2%
800 to 900 kWh	4,157	3.0%	846	147.33	147.66	0.33	0.2%
900 to 1000 kWh	2,778	2.0%	946	171.69	172.10	0.41	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	229.49	230.04	0.55	0.2%
1500 to 2000 kWh	950	0.7%	1,697	357.39	358.05	0.66	0.2%
2000 to 3000 kWh	338	0.2%	2,321	513.28	513.55	0.27	0.1%
>= 3000 kWh	40	0.0%	5,632	1,366.10	1,364.09	(2.01)	-0.1%
Total	139,555	100.0%	453	68.79	68.89	0.11	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	5.16	0.13	2.6%
25 to 50 kWh	300	0.2%	38	5.87	5.92	0.05	0.9%
50 to 75 kWh	1,030	0.7%	65	8.41	8.40	(0.01)	-0.1%
75 to 100 kWh	2,640	1.9%	89	11.39	11.36	(0.03)	-0.3%
100 to 150 kWh	11,416	8.1%	126	16.04	16.00	(0.04)	-0.2%
150 to 200 kWh	16,702	11.8%	173	21.94	21.91	(0.03)	-0.1%
200 to 250 kWh	18,564	13.1%	220	28.26	28.34	0.08	0.3%
250 to 300 kWh	17,607	12.4%	269	35.52	35.71	0.19	0.5%
300 to 350 kWh	15,178	10.7%	318	43.77	43.99	0.22	0.5%
350 to 400 kWh	12,548	8.9%	368	52.70	52.99	0.29	0.6%
400 to 450 kWh	9,955	7.0%	416	61.54	61.92	0.38	0.6%
450 to 500 kWh	7,818	5.5%	468	71.71	72.19	0.48	0.7%
500 to 600 kWh	10,865	7.7%	539	86.74	87.28	0.54	0.6%
600 to 700 kWh	6,416	4.5%	637	110.03	110.52	0.49	0.4%
700 to 800 kWh	3,864	2.7%	737	135.65	136.08	0.43	0.3%
800 to 900 kWh	2,380	1.7%	836	161.12	161.46	0.34	0.2%
900 to 1000 kWh	1,408	1.0%	939	187.93	188.12	0.19	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	250.74	250.71	(0.03)	0.0%
1500 to 2000 kWh	379	0.3%	1,696	386.62	386.21	(0.41)	-0.1%
2000 to 3000 kWh	125	0.1%	2,398	570.40	569.54	(0.86)	-0.2%
>= 3000 kWh	22	0.0%	3,545	870.54	868.39	(2.15)	-0.2%
Total	141,705	100.0%	357	55.67	55.88	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.22	5.33	0.11	2.1%
25 to 50 kWh	316	0.2%	43	6.11	6.19	0.08	1.3%
50 to 75 kWh	1,030	0.7%	65	7.69	7.69	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	10.28	10.25	(0.03)	-0.3%
100 to 150 kWh	11,423	8.1%	129	14.85	14.81	(0.04)	-0.3%
150 to 200 kWh	16,707	11.8%	179	20.62	20.57	(0.05)	-0.2%
200 to 250 kWh	18,575	13.1%	230	26.69	26.67	(0.02)	-0.1%
250 to 300 kWh	17,613	12.4%	280	33.16	33.21	0.05	0.2%
300 to 350 kWh	15,181	10.7%	330	40.39	40.54	0.15	0.4%
350 to 400 kWh	12,557	8.9%	380	48.14	48.44	0.30	0.6%
400 to 450 kWh	9,960	7.0%	432	56.85	57.23	0.38	0.7%
450 to 500 kWh	7,823	5.5%	480	65.33	65.72	0.39	0.6%
500 to 600 kWh	10,871	7.7%	553	78.90	79.38	0.48	0.6%
600 to 700 kWh	6,421	4.5%	654	99.98	100.63	0.65	0.7%
700 to 800 kWh	3,871	2.7%	755	122.74	123.63	0.89	0.7%
800 to 900 kWh	2,382	1.7%	855	146.04	146.96	0.92	0.6%
900 to 1000 kWh	1,410	1.0%	957	170.36	171.15	0.79	0.5%
1000 to 1500 kWh	2,361	1.7%	1,164	219.71	220.24	0.53	0.2%
1500 to 2000 kWh	382	0.3%	1,669	339.74	339.89	0.15	0.0%
2000 to 3000 kWh	125	0.1%	2,214	469.14	468.95	(0.19)	0.0%
>= 3000 kWh	22	0.0%	3,312	731.55	729.64	(1.91)	-0.3%
Total	141,824	100.0%	367	50.86	51.07	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.13	5.25	0.12	2.3%
25 to 50 kWh	316	0.2%	41	5.99	6.05	0.06	1.0%
50 to 75 kWh	1,030	0.7%	65	8.05	8.05	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	10.83	10.81	(0.02)	-0.2%
100 to 150 kWh	11,423	8.1%	128	15.45	15.41	(0.04)	-0.3%
150 to 200 kWh	16,707	11.8%	176	21.28	21.24	(0.04)	-0.2%
200 to 250 kWh	18,575	13.1%	225	27.47	27.51	0.04	0.1%
250 to 300 kWh	17,613	12.4%	275	34.34	34.46	0.12	0.3%
300 to 350 kWh	15,181	10.7%	324	42.08	42.27	0.19	0.5%
350 to 400 kWh	12,557	8.9%	374	50.42	50.71	0.29	0.6%
400 to 450 kWh	9,960	7.0%	424	59.19	59.58	0.39	0.7%
450 to 500 kWh	7,823	5.5%	474	68.52	68.96	0.44	0.6%
500 to 600 kWh	10,871	7.7%	546	82.82	83.33	0.51	0.6%
600 to 700 kWh	6,421	4.5%	646	105.01	105.58	0.57	0.5%
700 to 800 kWh	3,871	2.7%	746	129.20	129.86	0.66	0.5%
800 to 900 kWh	2,382	1.7%	845	153.58	154.22	0.64	0.4%
900 to 1000 kWh	1,410	1.0%	948	179.15	179.64	0.49	0.3%
1000 to 1500 kWh	2,361	1.7%	1,172	235.23	235.48	0.25	0.1%
1500 to 2000 kWh	382	0.3%	1,683	363.16	363.03	(0.13)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	519.87	519.35	(0.52)	-0.1%
>= 3000 kWh	22	0.0%	3,428	801.05	799.02	(2.03)	-0.3%
Total	141,824	100.0%	362	53.26	53.48	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.05	5.18	0.13	2.6%
25 to 50 kWh	15	0.7%	35	6.00	6.08	0.08	1.3%
50 to 75 kWh	16	0.7%	66	8.74	8.74	0.00	0.0%
75 to 100 kWh	15	0.7%	83	10.85	10.83	(0.02)	-0.2%
100 to 150 kWh	29	1.3%	112	15.18	15.16	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	164	20.88	20.83	(0.05)	-0.2%
200 to 250 kWh	56	2.6%	194	24.83	24.77	(0.06)	-0.2%
250 to 300 kWh	58	2.7%	259	32.97	32.88	(0.09)	-0.3%
300 to 350 kWh	70	3.2%	294	37.93	37.83	(0.10)	-0.3%
350 to 400 kWh	102	4.7%	365	48.08	47.97	(0.11)	-0.2%
400 to 450 kWh	106	4.9%	407	54.43	54.31	(0.12)	-0.2%
450 to 500 kWh	100	4.6%	457	61.82	61.70	(0.12)	-0.2%
500 to 600 kWh	249	11.5%	520	72.62	72.50	(0.12)	-0.2%
600 to 700 kWh	217	10.0%	636	93.85	93.73	(0.12)	-0.1%
700 to 800 kWh	207	9.6%	710	108.14	108.06	(0.08)	-0.1%
800 to 900 kWh	183	8.5%	826	133.01	132.96	(0.05)	0.0%
900 to 1000 kWh	158	7.3%	894	146.82	146.83	0.01	0.0%
1000 to 1500 kWh	372	17.2%	1,163	210.35	210.68	0.33	0.2%
1500 to 2000 kWh	102	4.7%	1,696	347.13	347.45	0.32	0.1%
2000 to 3000 kWh	32	1.5%	2,232	487.75	487.66	(0.09)	0.0%
>= 3000 kWh	3	0.1%	3,426	797.31	796.92	(0.39)	0.0%
Total	2,162	100.0%	731	122.43	122.44	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.24	5.35	0.11	2.1%
25 to 50 kWh	15	0.7%	37	6.51	6.60	0.09	1.4%
50 to 75 kWh	16	0.7%	62	7.71	7.73	0.02	0.3%
75 to 100 kWh	15	0.7%	96	11.50	11.49	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	136	16.70	16.67	(0.03)	-0.2%
150 to 200 kWh	42	1.9%	191	22.10	22.04	(0.06)	-0.3%
200 to 250 kWh	56	2.6%	256	30.77	30.70	(0.07)	-0.2%
250 to 300 kWh	58	2.7%	286	33.80	33.71	(0.09)	-0.3%
300 to 350 kWh	72	3.3%	354	42.52	42.38	(0.14)	-0.3%
350 to 400 kWh	102	4.7%	383	46.32	46.19	(0.13)	-0.3%
400 to 450 kWh	106	4.9%	440	54.53	54.43	(0.10)	-0.2%
450 to 500 kWh	101	4.7%	492	61.53	61.42	(0.11)	-0.2%
500 to 600 kWh	250	11.5%	579	75.77	75.63	(0.14)	-0.2%
600 to 700 kWh	218	10.1%	667	89.90	89.81	(0.09)	-0.1%
700 to 800 kWh	207	9.5%	785	110.35	110.40	0.05	0.0%
800 to 900 kWh	183	8.4%	867	125.26	125.46	0.20	0.2%
900 to 1000 kWh	158	7.3%	1,008	150.00	150.46	0.46	0.3%
1000 to 1500 kWh	373	17.2%	1,227	193.84	194.86	1.02	0.5%
1500 to 2000 kWh	102	4.7%	1,729	302.53	304.60	2.07	0.7%
2000 to 3000 kWh	32	1.5%	2,356	451.16	453.07	1.91	0.4%
>= 3000 kWh	3	0.1%	3,801	779.15	781.83	2.68	0.3%
Total	2,168	100.0%	784	116.87	117.18	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.14	5.26	0.12	2.3%
25 to 50 kWh	15	0.7%	36	6.25	6.34	0.09	1.4%
50 to 75 kWh	16	0.7%	64	8.23	8.23	0.00	0.0%
75 to 100 kWh	15	0.7%	89	11.17	11.16	(0.01)	-0.1%
100 to 150 kWh	29	1.3%	124	15.94	15.92	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	177	21.49	21.43	(0.06)	-0.3%
200 to 250 kWh	56	2.6%	225	27.80	27.73	(0.07)	-0.3%
250 to 300 kWh	58	2.7%	272	33.39	33.30	(0.09)	-0.3%
300 to 350 kWh	72	3.3%	324	40.24	40.12	(0.12)	-0.3%
350 to 400 kWh	102	4.7%	374	47.20	47.08	(0.12)	-0.3%
400 to 450 kWh	106	4.9%	423	54.48	54.37	(0.11)	-0.2%
450 to 500 kWh	101	4.7%	475	61.68	61.56	(0.12)	-0.2%
500 to 600 kWh	250	11.5%	550	74.19	74.06	(0.13)	-0.2%
600 to 700 kWh	218	10.1%	652	91.88	91.77	(0.11)	-0.1%
700 to 800 kWh	207	9.5%	747	109.24	109.23	(0.01)	0.0%
800 to 900 kWh	183	8.4%	847	129.14	129.22	0.08	0.1%
900 to 1000 kWh	158	7.3%	951	148.41	148.64	0.23	0.2%
1000 to 1500 kWh	373	17.2%	1,195	202.09	202.77	0.68	0.3%
1500 to 2000 kWh	102	4.7%	1,713	324.96	326.15	1.19	0.4%
2000 to 3000 kWh	32	1.5%	2,294	469.46	470.37	0.91	0.2%
>= 3000 kWh	3	0.1%	3,613	788.23	789.37	1.14	0.1%
Total	2,168	100.0%	757	119.61	119.77	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.00	5.11	0.11	2.2%
25 to 50 kWh	2	0.4%	26	5.41	5.46	0.05	0.9%
50 to 75 kWh	7	1.3%	67	9.53	9.54	0.01	0.1%
75 to 100 kWh	4	0.8%	93	11.80	11.78	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	134	17.17	17.14	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	177	22.75	22.70	(0.05)	-0.2%
200 to 250 kWh	18	3.5%	199	25.64	25.59	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	250	32.01	31.94	(0.07)	-0.2%
300 to 350 kWh	22	4.2%	321	42.07	41.99	(0.08)	-0.2%
350 to 400 kWh	18	3.5%	376	49.10	49.00	(0.10)	-0.2%
400 to 450 kWh	23	4.4%	456	62.22	62.15	(0.07)	-0.1%
450 to 500 kWh	23	4.4%	569	81.96	81.91	(0.05)	-0.1%
500 to 600 kWh	64	12.3%	618	88.99	88.92	(0.07)	-0.1%
600 to 700 kWh	51	9.8%	761	117.93	117.97	0.04	0.0%
700 to 800 kWh	53	10.2%	854	133.41	133.76	0.35	0.3%
800 to 900 kWh	43	8.3%	1,021	170.41	170.93	0.52	0.3%
900 to 1000 kWh	36	6.9%	1,124	193.59	194.14	0.55	0.3%
1000 to 1500 kWh	94	18.1%	1,447	270.10	271.06	0.96	0.4%
1500 to 2000 kWh	17	3.3%	1,909	387.81	388.46	0.65	0.2%
2000 to 3000 kWh	3	0.6%	2,973	664.54	664.95	0.41	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.66	141.95	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.95	5.07	0.12	2.4%
25 to 50 kWh	2	0.4%	53	7.71	7.75	0.04	0.5%
50 to 75 kWh	7	1.3%	60	7.91	7.94	0.03	0.4%
75 to 100 kWh	4	0.8%	88	10.15	10.13	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	116	13.70	13.68	(0.02)	-0.1%
150 to 200 kWh	18	3.5%	178	20.88	20.86	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	258	30.91	30.88	(0.03)	-0.1%
250 to 300 kWh	10	1.9%	306	38.04	38.07	0.03	0.1%
300 to 350 kWh	22	4.2%	328	39.99	39.94	(0.05)	-0.1%
350 to 400 kWh	18	3.5%	366	45.43	45.31	(0.12)	-0.3%
400 to 450 kWh	24	4.6%	399	49.74	49.70	(0.04)	-0.1%
450 to 500 kWh	23	4.4%	388	49.93	49.82	(0.11)	-0.2%
500 to 600 kWh	64	12.3%	479	63.36	63.33	(0.03)	0.0%
600 to 700 kWh	51	9.8%	538	72.90	72.98	0.08	0.1%
700 to 800 kWh	53	10.2%	646	90.09	90.35	0.26	0.3%
800 to 900 kWh	43	8.3%	679	92.68	93.24	0.56	0.6%
900 to 1000 kWh	36	6.9%	771	111.10	111.67	0.57	0.5%
1000 to 1500 kWh	94	18.0%	963	145.92	147.12	1.20	0.8%
1500 to 2000 kWh	17	3.3%	1,426	248.02	249.77	1.75	0.7%
2000 to 3000 kWh	3	0.6%	1,865	345.76	348.37	2.61	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.58	86.97	0.39	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.98	5.09	0.11	2.2%
25 to 50 kWh	2	0.4%	40	6.56	6.60	0.04	0.6%
50 to 75 kWh	7	1.3%	63	8.72	8.74	0.02	0.2%
75 to 100 kWh	4	0.8%	91	10.98	10.95	(0.03)	-0.3%
100 to 150 kWh	8	1.5%	125	15.44	15.41	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	177	21.82	21.78	(0.04)	-0.2%
200 to 250 kWh	18	3.5%	228	28.28	28.24	(0.04)	-0.1%
250 to 300 kWh	10	1.9%	278	35.02	35.00	(0.02)	-0.1%
300 to 350 kWh	22	4.2%	324	41.03	40.97	(0.06)	-0.1%
350 to 400 kWh	18	3.5%	371	47.27	47.16	(0.11)	-0.2%
400 to 450 kWh	24	4.6%	428	55.96	55.91	(0.05)	-0.1%
450 to 500 kWh	23	4.4%	479	66.01	65.93	(0.08)	-0.1%
500 to 600 kWh	64	12.3%	548	76.19	76.14	(0.05)	-0.1%
600 to 700 kWh	51	9.8%	650	95.41	95.47	0.06	0.1%
700 to 800 kWh	53	10.2%	750	111.85	112.15	0.30	0.3%
800 to 900 kWh	43	8.3%	850	131.54	132.09	0.55	0.4%
900 to 1000 kWh	36	6.9%	948	152.34	152.90	0.56	0.4%
1000 to 1500 kWh	94	18.0%	1,207	208.51	209.59	1.08	0.5%
1500 to 2000 kWh	17	3.3%	1,668	317.91	319.12	1.21	0.4%
2000 to 3000 kWh	3	0.6%	2,419	505.15	506.66	1.51	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.14	114.49	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.05	5.17	0.12	2.4%
25 to 50 kWh	117	0.1%	36	6.05	6.11	0.06	1.0%
50 to 75 kWh	367	0.4%	65	8.70	8.69	(0.01)	-0.1%
75 to 100 kWh	863	0.9%	91	11.67	11.65	(0.02)	-0.2%
100 to 150 kWh	3,859	4.1%	131	16.65	16.61	(0.04)	-0.2%
150 to 200 kWh	6,554	7.0%	182	23.15	23.09	(0.06)	-0.3%
200 to 250 kWh	8,394	8.9%	233	29.77	29.69	(0.08)	-0.3%
250 to 300 kWh	9,108	9.7%	286	37.14	37.04	(0.10)	-0.3%
300 to 350 kWh	8,876	9.4%	340	45.35	45.22	(0.13)	-0.3%
350 to 400 kWh	8,525	9.1%	391	54.12	53.97	(0.15)	-0.3%
400 to 450 kWh	7,654	8.1%	445	63.85	63.67	(0.18)	-0.3%
450 to 500 kWh	6,778	7.2%	500	74.27	74.07	(0.20)	-0.3%
500 to 600 kWh	10,615	11.3%	577	89.85	89.60	(0.25)	-0.3%
600 to 700 kWh	7,391	7.9%	685	113.77	113.46	(0.31)	-0.3%
700 to 800 kWh	4,874	5.2%	794	140.22	139.84	(0.38)	-0.3%
800 to 900 kWh	3,216	3.4%	904	168.24	167.78	(0.46)	-0.3%
900 to 1000 kWh	2,142	2.3%	1,018	197.88	197.34	(0.54)	-0.3%
1000 to 1500 kWh	3,778	4.0%	1,264	262.39	261.67	(0.72)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	410.18	409.07	(1.11)	-0.3%
2000 to 3000 kWh	213	0.2%	2,469	578.55	576.98	(1.57)	-0.3%
>= 3000 kWh	24	0.0%	3,759	917.07	914.58	(2.49)	-0.3%
Total	94,026	100.0%	491	79.83	79.61	(0.22)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.15	5.27	0.12	2.3%
25 to 50 kWh	118	0.1%	41	6.24	6.32	0.08	1.3%
50 to 75 kWh	368	0.4%	64	7.97	7.97	0.00	0.0%
75 to 100 kWh	865	0.9%	88	10.33	10.31	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	125	14.43	14.39	(0.04)	-0.3%
150 to 200 kWh	6,561	7.0%	170	19.68	19.62	(0.06)	-0.3%
200 to 250 kWh	8,399	8.9%	218	25.36	25.28	(0.08)	-0.3%
250 to 300 kWh	9,115	9.7%	264	31.16	31.06	(0.10)	-0.3%
300 to 350 kWh	8,884	9.4%	310	37.56	37.43	(0.13)	-0.3%
350 to 400 kWh	8,531	9.1%	357	44.87	44.72	(0.15)	-0.3%
400 to 450 kWh	7,659	8.1%	404	52.58	52.41	(0.17)	-0.3%
450 to 500 kWh	6,784	7.2%	450	60.31	60.12	(0.19)	-0.3%
500 to 600 kWh	10,621	11.3%	517	72.46	72.22	(0.24)	-0.3%
600 to 700 kWh	7,398	7.9%	609	90.73	90.44	(0.29)	-0.3%
700 to 800 kWh	4,879	5.2%	700	110.57	110.21	(0.36)	-0.3%
800 to 900 kWh	3,219	3.4%	789	130.87	130.44	(0.43)	-0.3%
900 to 1000 kWh	2,143	2.3%	874	150.71	150.23	(0.48)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,094	202.82	202.17	(0.65)	-0.3%
1500 to 2000 kWh	618	0.7%	1,560	313.57	312.57	(1.00)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	459.36	457.90	(1.46)	-0.3%
>= 3000 kWh	24	0.0%	3,342	736.92	734.58	(2.34)	-0.3%
Total	94,116	100.0%	440	64.03	63.82	(0.21)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.10	5.22	0.12	2.4%
25 to 50 kWh	118	0.1%	39	6.14	6.22	0.08	1.3%
50 to 75 kWh	368	0.4%	64	8.33	8.33	0.00	0.0%
75 to 100 kWh	865	0.9%	90	11.00	10.98	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	128	15.54	15.50	(0.04)	-0.3%
150 to 200 kWh	6,561	7.0%	176	21.42	21.35	(0.07)	-0.3%
200 to 250 kWh	8,399	8.9%	226	27.56	27.48	(0.08)	-0.3%
250 to 300 kWh	9,115	9.7%	275	34.15	34.05	(0.10)	-0.3%
300 to 350 kWh	8,884	9.4%	325	41.45	41.33	(0.12)	-0.3%
350 to 400 kWh	8,531	9.1%	374	49.50	49.35	(0.15)	-0.3%
400 to 450 kWh	7,659	8.1%	425	58.22	58.04	(0.18)	-0.3%
450 to 500 kWh	6,784	7.2%	475	67.30	67.09	(0.21)	-0.3%
500 to 600 kWh	10,621	11.3%	547	81.16	80.91	(0.25)	-0.3%
600 to 700 kWh	7,398	7.9%	647	102.26	101.95	(0.31)	-0.3%
700 to 800 kWh	4,879	5.2%	747	125.40	125.03	(0.37)	-0.3%
800 to 900 kWh	3,219	3.4%	846	149.57	149.13	(0.44)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	174.32	173.80	(0.52)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,179	232.61	231.93	(0.68)	-0.3%
1500 to 2000 kWh	618	0.7%	1,694	361.89	360.84	(1.05)	-0.3%
2000 to 3000 kWh	215	0.2%	2,322	519.03	517.51	(1.52)	-0.3%
>= 3000 kWh	24	0.0%	3,550	826.99	824.58	(2.41)	-0.3%
Total	94,116	100.0%	465	71.95	71.73	(0.22)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.03	5.16	0.13	2.6%
25 to 50 kWh	249	0.2%	38	5.83	5.88	0.05	0.9%
50 to 75 kWh	849	0.8%	65	8.41	8.40	(0.01)	-0.1%
75 to 100 kWh	2,150	2.0%	90	11.45	11.42	(0.03)	-0.3%
100 to 150 kWh	8,824	8.3%	127	16.13	16.08	(0.05)	-0.3%
150 to 200 kWh	12,174	11.5%	175	22.15	22.09	(0.06)	-0.3%
200 to 250 kWh	13,075	12.3%	223	28.43	28.35	(0.08)	-0.3%
250 to 300 kWh	12,355	11.6%	272	35.48	35.38	(0.10)	-0.3%
300 to 350 kWh	10,917	10.3%	322	43.64	43.52	(0.12)	-0.3%
350 to 400 kWh	9,213	8.7%	372	52.55	52.40	(0.15)	-0.3%
400 to 450 kWh	7,475	7.0%	420	61.36	61.19	(0.17)	-0.3%
450 to 500 kWh	6,087	5.7%	472	71.29	71.09	(0.20)	-0.3%
500 to 600 kWh	8,640	8.1%	545	86.67	86.43	(0.24)	-0.3%
600 to 700 kWh	5,224	4.9%	643	109.79	109.49	(0.30)	-0.3%
700 to 800 kWh	3,171	3.0%	747	136.26	135.88	(0.38)	-0.3%
800 to 900 kWh	1,972	1.9%	846	162.24	161.79	(0.45)	-0.3%
900 to 1000 kWh	1,189	1.1%	954	190.48	189.96	(0.52)	-0.3%
1000 to 1500 kWh	2,023	1.9%	1,199	254.53	253.84	(0.69)	-0.3%
1500 to 2000 kWh	327	0.3%	1,723	392.45	391.38	(1.07)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	582.79	581.20	(1.59)	-0.3%
>= 3000 kWh	21	0.0%	3,538	868.05	865.70	(2.35)	-0.3%
Total	106,155	100.0%	370	57.78	57.62	(0.16)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.21	5.32	0.11	2.1%
25 to 50 kWh	265	0.2%	43	6.06	6.13	0.07	1.2%
50 to 75 kWh	849	0.8%	64	7.63	7.63	0.00	0.0%
75 to 100 kWh	2,154	2.0%	88	10.19	10.16	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	14.71	14.66	(0.05)	-0.3%
150 to 200 kWh	12,179	11.5%	177	20.39	20.33	(0.06)	-0.3%
200 to 250 kWh	13,085	12.3%	227	26.42	26.33	(0.09)	-0.3%
250 to 300 kWh	12,360	11.6%	278	33.06	32.95	(0.11)	-0.3%
300 to 350 kWh	10,920	10.3%	327	40.46	40.33	(0.13)	-0.3%
350 to 400 kWh	9,220	8.7%	376	48.41	48.25	(0.16)	-0.3%
400 to 450 kWh	7,480	7.0%	428	57.16	56.97	(0.19)	-0.3%
450 to 500 kWh	6,090	5.7%	477	65.73	65.52	(0.21)	-0.3%
500 to 600 kWh	8,643	8.1%	547	79.04	78.78	(0.26)	-0.3%
600 to 700 kWh	5,227	4.9%	648	100.41	100.08	(0.33)	-0.3%
700 to 800 kWh	3,177	3.0%	746	122.85	122.46	(0.39)	-0.3%
800 to 900 kWh	1,974	1.9%	844	145.93	145.46	(0.47)	-0.3%
900 to 1000 kWh	1,191	1.1%	941	169.05	168.51	(0.54)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,145	217.42	216.72	(0.70)	-0.3%
1500 to 2000 kWh	327	0.3%	1,651	337.64	336.56	(1.08)	-0.3%
2000 to 3000 kWh	106	0.1%	2,173	461.89	460.42	(1.47)	-0.3%
>= 3000 kWh	21	0.0%	3,310	732.02	729.70	(2.32)	-0.3%
Total	106,257	100.0%	372	52.53	52.36	(0.17)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.12	5.24	0.12	2.3%
25 to 50 kWh	265	0.2%	41	5.94	6.01	0.07	1.2%
50 to 75 kWh	849	0.8%	65	8.02	8.02	0.00	0.0%
75 to 100 kWh	2,154	2.0%	89	10.82	10.79	(0.03)	-0.3%
100 to 150 kWh	8,830	8.3%	128	15.42	15.37	(0.05)	-0.3%
150 to 200 kWh	12,179	11.5%	176	21.27	21.21	(0.06)	-0.3%
200 to 250 kWh	13,085	12.3%	225	27.42	27.34	(0.08)	-0.3%
250 to 300 kWh	12,360	11.6%	275	34.27	34.17	(0.10)	-0.3%
300 to 350 kWh	10,920	10.3%	325	42.05	41.92	(0.13)	-0.3%
350 to 400 kWh	9,220	8.7%	374	50.48	50.33	(0.15)	-0.3%
400 to 450 kWh	7,480	7.0%	424	59.26	59.08	(0.18)	-0.3%
450 to 500 kWh	6,090	5.7%	474	68.51	68.30	(0.21)	-0.3%
500 to 600 kWh	8,643	8.1%	546	82.86	82.61	(0.25)	-0.3%
600 to 700 kWh	5,227	4.9%	646	105.10	104.79	(0.31)	-0.3%
700 to 800 kWh	3,177	3.0%	746	129.56	129.17	(0.39)	-0.3%
800 to 900 kWh	1,974	1.9%	845	154.09	153.63	(0.46)	-0.3%
900 to 1000 kWh	1,191	1.1%	948	179.77	179.24	(0.53)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,172	235.98	235.28	(0.70)	-0.3%
1500 to 2000 kWh	327	0.3%	1,687	365.07	364.00	(1.07)	-0.3%
2000 to 3000 kWh	106	0.1%	2,312	522.43	520.91	(1.52)	-0.3%
>= 3000 kWh	21	0.0%	3,424	800.04	797.70	(2.34)	-0.3%
Total	106,257	100.0%	371	55.15	54.98	(0.16)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.99	5.10	0.11	2.2%
25 to 50 kWh	1	0.4%	10	5.50	5.60	0.10	1.8%
50 to 75 kWh	3	1.1%	60	9.51	9.55	0.04	0.4%
75 to 100 kWh	2	0.7%	114	14.46	14.42	(0.04)	-0.3%
100 to 150 kWh	4	1.4%	130	16.85	16.82	(0.03)	-0.2%
150 to 200 kWh	14	5.0%	177	22.70	22.64	(0.06)	-0.3%
200 to 250 kWh	12	4.3%	225	28.66	28.58	(0.08)	-0.3%
250 to 300 kWh	7	2.5%	254	32.71	32.64	(0.07)	-0.2%
300 to 350 kWh	16	5.7%	328	42.93	42.81	(0.12)	-0.3%
350 to 400 kWh	12	4.3%	368	48.16	48.02	(0.14)	-0.3%
400 to 450 kWh	12	4.3%	468	66.09	65.91	(0.18)	-0.3%
450 to 500 kWh	16	5.7%	557	82.15	81.93	(0.22)	-0.3%
500 to 600 kWh	44	15.6%	622	90.87	90.62	(0.25)	-0.3%
600 to 700 kWh	32	11.3%	766	119.77	119.44	(0.33)	-0.3%
700 to 800 kWh	26	9.2%	845	134.88	134.50	(0.38)	-0.3%
800 to 900 kWh	17	6.0%	1,085	192.11	191.58	(0.53)	-0.3%
900 to 1000 kWh	17	6.0%	1,160	208.14	207.57	(0.57)	-0.3%
1000 to 1500 kWh	35	12.4%	1,454	279.27	278.50	(0.77)	-0.3%
1500 to 2000 kWh	7	2.5%	1,999	418.51	417.37	(1.14)	-0.3%
2000 to 3000 kWh	1	0.4%	2,829	635.86	634.13	(1.73)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	127.29	126.94	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.96	5.07	0.11	2.2%
25 to 50 kWh	1	0.4%	56	9.61	9.67	0.06	0.6%
50 to 75 kWh	3	1.1%	70	10.00	10.03	0.03	0.3%
75 to 100 kWh	2	0.7%	72	8.36	8.36	0.00	0.0%
100 to 150 kWh	4	1.4%	111	13.29	13.27	(0.02)	-0.2%
150 to 200 kWh	14	4.9%	176	20.79	20.74	(0.05)	-0.2%
200 to 250 kWh	12	4.2%	227	27.31	27.22	(0.09)	-0.3%
250 to 300 kWh	7	2.5%	298	36.70	36.58	(0.12)	-0.3%
300 to 350 kWh	16	5.7%	320	39.16	39.04	(0.12)	-0.3%
350 to 400 kWh	12	4.2%	370	47.43	47.28	(0.15)	-0.3%
400 to 450 kWh	13	4.6%	384	50.68	50.51	(0.17)	-0.3%
450 to 500 kWh	16	5.7%	396	53.08	52.91	(0.17)	-0.3%
500 to 600 kWh	44	15.5%	477	65.60	65.38	(0.22)	-0.3%
600 to 700 kWh	32	11.3%	530	75.25	75.00	(0.25)	-0.3%
700 to 800 kWh	26	9.2%	661	101.98	101.66	(0.32)	-0.3%
800 to 900 kWh	17	6.0%	612	91.66	91.37	(0.29)	-0.3%
900 to 1000 kWh	17	6.0%	746	119.22	118.84	(0.38)	-0.3%
1000 to 1500 kWh	35	12.4%	921	157.68	157.17	(0.51)	-0.3%
1500 to 2000 kWh	7	2.5%	1,429	274.60	273.72	(0.88)	-0.3%
2000 to 3000 kWh	1	0.4%	1,990	407.87	406.57	(1.30)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.59	81.33	(0.26)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.97	5.09	0.12	2.4%
25 to 50 kWh	1	0.4%	33	7.56	7.64	0.08	1.1%
50 to 75 kWh	3	1.1%	65	9.76	9.79	0.03	0.3%
75 to 100 kWh	2	0.7%	93	11.41	11.39	(0.02)	-0.2%
100 to 150 kWh	4	1.4%	120	15.07	15.05	(0.02)	-0.1%
150 to 200 kWh	14	4.9%	177	21.75	21.69	(0.06)	-0.3%
200 to 250 kWh	12	4.2%	226	27.98	27.90	(0.08)	-0.3%
250 to 300 kWh	7	2.5%	276	34.70	34.61	(0.09)	-0.3%
300 to 350 kWh	16	5.7%	324	41.04	40.92	(0.12)	-0.3%
350 to 400 kWh	12	4.2%	369	47.79	47.65	(0.14)	-0.3%
400 to 450 kWh	13	4.6%	426	58.33	58.16	(0.17)	-0.3%
450 to 500 kWh	16	5.7%	477	67.69	67.50	(0.19)	-0.3%
500 to 600 kWh	44	15.5%	550	78.26	78.02	(0.24)	-0.3%
600 to 700 kWh	32	11.3%	648	97.51	97.22	(0.29)	-0.3%
700 to 800 kWh	26	9.2%	753	118.54	118.19	(0.35)	-0.3%
800 to 900 kWh	17	6.0%	849	141.88	141.47	(0.41)	-0.3%
900 to 1000 kWh	17	6.0%	953	163.68	163.20	(0.48)	-0.3%
1000 to 1500 kWh	35	12.4%	1,191	219.35	218.72	(0.63)	-0.3%
1500 to 2000 kWh	7	2.5%	1,714	346.55	345.54	(1.01)	-0.3%
2000 to 3000 kWh	1	0.4%	2,409	521.87	520.35	(1.52)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.45	104.15	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.06	5.19	0.13	2.6%
25 to 50 kWh	12	0.8%	32	5.82	5.92	0.10	1.7%
50 to 75 kWh	13	0.9%	66	8.94	8.93	(0.01)	-0.1%
75 to 100 kWh	11	0.7%	80	10.46	10.45	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	114	15.42	15.40	(0.02)	-0.1%
150 to 200 kWh	38	2.5%	162	20.68	20.63	(0.05)	-0.2%
200 to 250 kWh	45	3.0%	192	24.66	24.60	(0.06)	-0.2%
250 to 300 kWh	47	3.1%	268	34.13	34.04	(0.09)	-0.3%
300 to 350 kWh	56	3.7%	294	38.15	38.05	(0.10)	-0.3%
350 to 400 kWh	82	5.5%	367	48.50	48.36	(0.14)	-0.3%
400 to 450 kWh	84	5.6%	418	56.08	55.93	(0.15)	-0.3%
450 to 500 kWh	72	4.8%	465	63.67	63.49	(0.18)	-0.3%
500 to 600 kWh	192	12.8%	524	73.93	73.73	(0.20)	-0.3%
600 to 700 kWh	163	10.8%	649	97.32	97.05	(0.27)	-0.3%
700 to 800 kWh	147	9.8%	727	113.09	112.78	(0.31)	-0.3%
800 to 900 kWh	122	8.1%	854	141.88	141.49	(0.39)	-0.3%
900 to 1000 kWh	100	6.7%	933	158.66	158.22	(0.44)	-0.3%
1000 to 1500 kWh	201	13.4%	1,190	223.57	222.96	(0.61)	-0.3%
1500 to 2000 kWh	52	3.5%	1,755	370.07	369.06	(1.01)	-0.3%
2000 to 3000 kWh	17	1.1%	2,219	492.39	491.05	(1.34)	-0.3%
>= 3000 kWh	1	0.1%	4,192	1,008.98	1,006.24	(2.74)	-0.3%
Total	1,503	100.0%	686	115.20	114.88	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.19	5.31	0.12	2.3%
25 to 50 kWh	12	0.8%	39	6.84	6.94	0.10	1.5%
50 to 75 kWh	13	0.9%	61	7.61	7.63	0.02	0.3%
75 to 100 kWh	11	0.7%	100	11.86	11.85	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	133	16.43	16.40	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	191	22.08	22.01	(0.07)	-0.3%
200 to 250 kWh	45	3.0%	256	31.01	30.92	(0.09)	-0.3%
250 to 300 kWh	47	3.1%	275	32.73	32.63	(0.10)	-0.3%
300 to 350 kWh	58	3.8%	353	42.90	42.76	(0.14)	-0.3%
350 to 400 kWh	82	5.4%	381	46.52	46.37	(0.15)	-0.3%
400 to 450 kWh	84	5.6%	430	53.92	53.74	(0.18)	-0.3%
450 to 500 kWh	73	4.8%	481	61.90	61.70	(0.20)	-0.3%
500 to 600 kWh	193	12.8%	571	77.02	76.77	(0.25)	-0.3%
600 to 700 kWh	164	10.9%	657	91.90	91.60	(0.30)	-0.3%
700 to 800 kWh	147	9.7%	767	113.33	112.96	(0.37)	-0.3%
800 to 900 kWh	122	8.1%	838	129.20	128.78	(0.42)	-0.3%
900 to 1000 kWh	100	6.6%	961	153.65	153.15	(0.50)	-0.3%
1000 to 1500 kWh	202	13.4%	1,176	204.19	203.53	(0.66)	-0.3%
1500 to 2000 kWh	52	3.4%	1,637	312.98	311.98	(1.00)	-0.3%
2000 to 3000 kWh	17	1.1%	2,431	500.73	499.14	(1.59)	-0.3%
>= 3000 kWh	1	0.1%	4,340	954.25	951.22	(3.03)	-0.3%
Total	1,509	100.0%	701	109.14	108.79	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.13	5.25	0.12	2.3%
25 to 50 kWh	12	0.8%	36	6.33	6.43	0.10	1.6%
50 to 75 kWh	13	0.9%	64	8.28	8.28	0.00	0.0%
75 to 100 kWh	11	0.7%	90	11.16	11.15	(0.01)	-0.1%
100 to 150 kWh	26	1.7%	123	15.92	15.90	(0.02)	-0.1%
150 to 200 kWh	38	2.5%	176	21.38	21.32	(0.06)	-0.3%
200 to 250 kWh	45	3.0%	224	27.84	27.76	(0.08)	-0.3%
250 to 300 kWh	47	3.1%	271	33.43	33.34	(0.09)	-0.3%
300 to 350 kWh	58	3.8%	324	40.54	40.42	(0.12)	-0.3%
350 to 400 kWh	82	5.4%	374	47.51	47.37	(0.14)	-0.3%
400 to 450 kWh	84	5.6%	424	55.00	54.84	(0.16)	-0.3%
450 to 500 kWh	73	4.8%	473	62.79	62.60	(0.19)	-0.3%
500 to 600 kWh	193	12.8%	548	75.48	75.25	(0.23)	-0.3%
600 to 700 kWh	164	10.9%	653	94.61	94.32	(0.29)	-0.3%
700 to 800 kWh	147	9.7%	747	113.21	112.87	(0.34)	-0.3%
800 to 900 kWh	122	8.1%	846	135.56	135.15	(0.41)	-0.3%
900 to 1000 kWh	100	6.6%	947	156.15	155.68	(0.47)	-0.3%
1000 to 1500 kWh	202	13.4%	1,183	213.88	213.24	(0.64)	-0.3%
1500 to 2000 kWh	52	3.4%	1,696	341.71	340.71	(1.00)	-0.3%
2000 to 3000 kWh	17	1.1%	2,325	496.56	495.10	(1.46)	-0.3%
>= 3000 kWh	1	0.1%	4,266	981.61	978.73	(2.88)	-0.3%
Total	1,509	100.0%	693	112.12	111.79	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.10	5.23	0.13	2.5%
25 to 50 kWh	52	0.1%	39	5.73	5.78	0.05	0.9%
50 to 75 kWh	102	0.2%	64	8.38	8.38	0.00	0.0%
75 to 100 kWh	325	0.7%	90	11.51	11.49	(0.02)	-0.2%
100 to 150 kWh	1,745	3.8%	128	16.34	16.30	(0.04)	-0.2%
150 to 200 kWh	3,503	7.7%	176	22.31	22.27	(0.04)	-0.2%
200 to 250 kWh	4,929	10.9%	226	29.00	29.03	0.03	0.1%
250 to 300 kWh	5,590	12.3%	277	36.39	36.56	0.17	0.5%
300 to 350 kWh	5,361	11.8%	329	44.75	45.11	0.36	0.8%
350 to 400 kWh	4,853	10.7%	383	54.03	54.55	0.52	1.0%
400 to 450 kWh	4,035	8.9%	435	63.72	64.40	0.68	1.1%
450 to 500 kWh	3,153	6.9%	487	74.05	74.92	0.87	1.2%
500 to 600 kWh	4,263	9.4%	560	89.34	90.54	1.20	1.3%
600 to 700 kWh	2,600	5.7%	653	110.33	111.99	1.66	1.5%
700 to 800 kWh	1,470	3.2%	734	130.12	132.09	1.97	1.5%
800 to 900 kWh	938	2.1%	826	153.38	155.48	2.10	1.4%
900 to 1000 kWh	632	1.4%	909	174.97	177.08	2.11	1.2%
1000 to 1500 kWh	1,364	3.0%	1,124	231.04	233.04	2.00	0.9%
1500 to 2000 kWh	331	0.7%	1,618	360.51	362.18	1.67	0.5%
2000 to 3000 kWh	123	0.3%	2,217	518.01	519.23	1.22	0.2%
>= 3000 kWh	16	0.0%	13,723	3,536.03	3,529.05	(6.98)	-0.2%
Total	45,406	100.0%	430	68.69	69.35	0.66	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.12	5.24	0.12	2.3%
25 to 50 kWh	53	0.1%	42	5.93	6.01	0.08	1.3%
50 to 75 kWh	103	0.2%	65	7.85	7.85	0.00	0.0%
75 to 100 kWh	325	0.7%	89	10.41	10.40	(0.01)	-0.1%
100 to 150 kWh	1,746	3.8%	130	14.95	14.91	(0.04)	-0.3%
150 to 200 kWh	3,509	7.7%	178	20.46	20.42	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	25.89	25.87	(0.02)	-0.1%
250 to 300 kWh	5,591	12.3%	273	31.47	31.51	0.04	0.1%
300 to 350 kWh	5,365	11.8%	320	37.07	37.21	0.14	0.4%
350 to 400 kWh	4,853	10.7%	367	42.98	43.30	0.32	0.7%
400 to 450 kWh	4,036	8.9%	412	49.08	49.67	0.59	1.2%
450 to 500 kWh	3,156	6.9%	461	55.89	56.85	0.96	1.7%
500 to 600 kWh	4,266	9.4%	531	66.56	68.00	1.44	2.2%
600 to 700 kWh	2,602	5.7%	640	84.66	86.68	2.02	2.4%
700 to 800 kWh	1,472	3.2%	759	105.81	108.67	2.86	2.7%
800 to 900 kWh	938	2.1%	865	125.89	129.74	3.85	3.1%
900 to 1000 kWh	635	1.4%	983	150.66	155.57	4.91	3.3%
1000 to 1500 kWh	1,365	3.0%	1,247	210.70	216.61	5.91	2.8%
1500 to 2000 kWh	332	0.7%	1,786	337.55	343.56	6.01	1.8%
2000 to 3000 kWh	123	0.3%	2,421	488.65	494.14	5.49	1.1%
>= 3000 kWh	16	0.0%	3,783	813.50	817.67	4.17	0.5%
Total	45,439	100.0%	424	55.78	56.68	0.90	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.11	5.23	0.12	2.3%
25 to 50 kWh	53	0.1%	40	5.84	5.90	0.06	1.0%
50 to 75 kWh	103	0.2%	64	8.11	8.11	0.00	0.0%
75 to 100 kWh	325	0.7%	89	10.96	10.94	(0.02)	-0.2%
100 to 150 kWh	1,746	3.8%	129	15.64	15.61	(0.03)	-0.2%
150 to 200 kWh	3,509	7.7%	177	21.39	21.35	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	27.45	27.45	0.00	0.0%
250 to 300 kWh	5,591	12.3%	275	33.93	34.03	0.10	0.3%
300 to 350 kWh	5,365	11.8%	325	40.91	41.16	0.25	0.6%
350 to 400 kWh	4,853	10.7%	375	48.51	48.92	0.41	0.8%
400 to 450 kWh	4,036	8.9%	424	56.40	57.03	0.63	1.1%
450 to 500 kWh	3,156	6.9%	474	64.97	65.88	0.91	1.4%
500 to 600 kWh	4,266	9.4%	546	77.95	79.27	1.32	1.7%
600 to 700 kWh	2,602	5.7%	646	97.50	99.35	1.85	1.9%
700 to 800 kWh	1,472	3.2%	747	117.97	120.38	2.41	2.0%
800 to 900 kWh	938	2.1%	845	139.64	142.61	2.97	2.1%
900 to 1000 kWh	635	1.4%	946	162.81	166.33	3.52	2.2%
1000 to 1500 kWh	1,365	3.0%	1,185	220.88	224.83	3.95	1.8%
1500 to 2000 kWh	332	0.7%	1,702	349.04	352.88	3.84	1.1%
2000 to 3000 kWh	123	0.3%	2,319	503.32	506.68	3.36	0.7%
>= 3000 kWh	16	0.0%	8,753	2,174.77	2,173.36	(1.41)	-0.1%
Total	45,439	100.0%	427	62.24	63.02	0.77	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.04	5.16	0.12	2.4%
25 to 50 kWh	51	0.1%	39	6.07	6.12	0.05	0.8%
50 to 75 kWh	181	0.5%	64	8.39	8.38	(0.01)	-0.1%
75 to 100 kWh	490	1.4%	88	11.15	11.12	(0.03)	-0.3%
100 to 150 kWh	2,592	7.3%	124	15.73	15.71	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	168	21.38	21.45	0.07	0.3%
200 to 250 kWh	5,489	15.4%	214	27.87	28.33	0.46	1.7%
250 to 300 kWh	5,252	14.8%	262	35.61	36.47	0.86	2.4%
300 to 350 kWh	4,261	12.0%	310	44.09	45.21	1.12	2.5%
350 to 400 kWh	3,335	9.4%	359	53.14	54.60	1.46	2.7%
400 to 450 kWh	2,480	7.0%	403	62.09	64.12	2.03	3.3%
450 to 500 kWh	1,731	4.9%	455	73.18	76.07	2.89	3.9%
500 to 600 kWh	2,225	6.3%	514	87.02	90.56	3.54	4.1%
600 to 700 kWh	1,192	3.4%	610	111.05	115.04	3.99	3.6%
700 to 800 kWh	693	1.9%	695	132.86	136.98	4.12	3.1%
800 to 900 kWh	408	1.1%	783	155.72	159.86	4.14	2.7%
900 to 1000 kWh	219	0.6%	853	174.10	178.18	4.08	2.3%
1000 to 1500 kWh	335	0.9%	1,059	227.86	231.84	3.98	1.7%
1500 to 2000 kWh	52	0.1%	1,525	350.03	353.74	3.71	1.1%
2000 to 3000 kWh	19	0.1%	2,094	499.45	502.73	3.28	0.7%
>= 3000 kWh	1	0.0%	3,708	922.76	924.92	2.16	0.2%
Total	35,550	100.0%	319	49.38	50.69	1.31	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.31	5.42	0.11	2.1%
25 to 50 kWh	51	0.1%	44	6.38	6.47	0.09	1.4%
50 to 75 kWh	181	0.5%	66	7.99	8.00	0.01	0.1%
75 to 100 kWh	490	1.4%	91	10.66	10.64	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	134	15.36	15.33	(0.03)	-0.2%
150 to 200 kWh	4,528	12.7%	185	21.21	21.23	0.02	0.1%
200 to 250 kWh	5,490	15.4%	237	27.33	27.48	0.15	0.5%
250 to 300 kWh	5,253	14.8%	286	33.40	33.80	0.40	1.2%
300 to 350 kWh	4,261	12.0%	338	40.18	41.08	0.90	2.2%
350 to 400 kWh	3,337	9.4%	389	47.39	48.96	1.57	3.3%
400 to 450 kWh	2,480	7.0%	443	55.90	58.03	2.13	3.8%
450 to 500 kWh	1,733	4.9%	492	63.93	66.46	2.53	4.0%
500 to 600 kWh	2,228	6.3%	576	78.37	81.70	3.33	4.2%
600 to 700 kWh	1,194	3.4%	682	98.12	103.04	4.92	5.0%
700 to 800 kWh	694	2.0%	800	122.23	128.99	6.76	5.5%
800 to 900 kWh	408	1.1%	909	146.58	154.23	7.65	5.2%
900 to 1000 kWh	219	0.6%	1,042	177.46	185.41	7.95	4.5%
1000 to 1500 kWh	336	0.9%	1,279	233.53	241.51	7.98	3.4%
1500 to 2000 kWh	55	0.2%	1,782	352.59	360.30	7.71	2.2%
2000 to 3000 kWh	19	0.1%	2,449	510.91	518.09	7.18	1.4%
>= 3000 kWh	1	0.0%	3,336	721.65	728.29	6.64	0.9%
Total	35,567	100.0%	353	45.85	47.19	1.34	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.18	5.29	0.11	2.1%
25 to 50 kWh	51	0.1%	41	6.22	6.30	0.08	1.3%
50 to 75 kWh	181	0.5%	65	8.19	8.19	0.00	0.0%
75 to 100 kWh	490	1.4%	90	10.90	10.88	(0.02)	-0.2%
100 to 150 kWh	2,593	7.3%	129	15.54	15.52	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	176	21.29	21.34	0.05	0.2%
200 to 250 kWh	5,490	15.4%	225	27.60	27.90	0.30	1.1%
250 to 300 kWh	5,253	14.8%	274	34.51	35.14	0.63	1.8%
300 to 350 kWh	4,261	12.0%	324	42.14	43.14	1.00	2.4%
350 to 400 kWh	3,337	9.4%	374	50.27	51.78	1.51	3.0%
400 to 450 kWh	2,480	7.0%	423	58.99	61.08	2.09	3.5%
450 to 500 kWh	1,733	4.9%	474	68.56	71.27	2.71	4.0%
500 to 600 kWh	2,228	6.3%	545	82.69	86.13	3.44	4.2%
600 to 700 kWh	1,194	3.4%	646	104.58	109.04	4.46	4.3%
700 to 800 kWh	694	2.0%	747	127.55	132.98	5.43	4.3%
800 to 900 kWh	408	1.1%	846	151.15	157.05	5.90	3.9%
900 to 1000 kWh	219	0.6%	947	175.78	181.80	6.02	3.4%
1000 to 1500 kWh	336	0.9%	1,169	230.69	236.67	5.98	2.6%
1500 to 2000 kWh	55	0.2%	1,655	351.32	357.05	5.73	1.6%
2000 to 3000 kWh	19	0.1%	2,270	505.15	510.38	5.23	1.0%
>= 3000 kWh	1	0.0%	3,522	822.21	826.60	4.39	0.5%
Total	35,567	100.0%	336	47.63	48.96	1.33	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	5.32	5.32	0.00	0.0%
50 to 75 kWh	4	1.7%	73	9.54	9.54	0.00	0.0%
75 to 100 kWh	2	0.8%	72	9.14	9.14	0.00	0.0%
100 to 150 kWh	4	1.7%	138	17.50	17.45	(0.05)	-0.3%
150 to 200 kWh	4	1.7%	175	22.89	22.88	(0.01)	0.0%
200 to 250 kWh	6	2.5%	145	19.60	19.60	0.00	0.0%
250 to 300 kWh	3	1.3%	239	30.38	30.30	(0.08)	-0.3%
300 to 350 kWh	6	2.5%	299	39.48	39.54	0.06	0.2%
350 to 400 kWh	6	2.5%	392	51.00	50.97	(0.03)	-0.1%
400 to 450 kWh	11	4.6%	443	58.00	58.06	0.06	0.1%
450 to 500 kWh	7	2.9%	593	81.54	81.86	0.32	0.4%
500 to 600 kWh	20	8.4%	608	84.86	85.18	0.32	0.4%
600 to 700 kWh	19	8.0%	752	114.83	115.49	0.66	0.6%
700 to 800 kWh	27	11.3%	863	132.01	133.04	1.03	0.8%
800 to 900 kWh	26	10.9%	978	156.22	157.44	1.22	0.8%
900 to 1000 kWh	19	8.0%	1,093	180.56	182.13	1.57	0.9%
1000 to 1500 kWh	59	24.8%	1,444	264.67	266.64	1.97	0.7%
1500 to 2000 kWh	10	4.2%	1,842	364.78	366.78	2.00	0.5%
2000 to 3000 kWh	2	0.8%	3,046	678.88	680.36	1.48	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.62	159.67	1.05	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	5.82	5.82	0.00	0.0%
50 to 75 kWh	4	1.7%	51	6.35	6.38	0.03	0.5%
75 to 100 kWh	2	0.8%	105	11.94	11.90	(0.04)	-0.3%
100 to 150 kWh	4	1.7%	122	14.11	14.08	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	182	21.20	21.27	0.07	0.3%
200 to 250 kWh	6	2.5%	319	38.13	38.21	0.08	0.2%
250 to 300 kWh	3	1.3%	326	41.16	41.53	0.37	0.9%
300 to 350 kWh	6	2.5%	352	42.56	42.73	0.17	0.4%
350 to 400 kWh	6	2.5%	358	41.42	41.38	(0.04)	-0.1%
400 to 450 kWh	11	4.6%	416	48.71	48.81	0.10	0.2%
450 to 500 kWh	7	2.9%	371	43.03	43.06	0.03	0.1%
500 to 600 kWh	20	8.4%	482	58.45	58.85	0.40	0.7%
600 to 700 kWh	19	8.0%	553	68.94	69.58	0.64	0.9%
700 to 800 kWh	27	11.3%	631	78.85	79.67	0.82	1.0%
800 to 900 kWh	26	10.9%	723	93.35	94.47	1.12	1.2%
900 to 1000 kWh	19	8.0%	794	103.83	105.25	1.42	1.4%
1000 to 1500 kWh	59	24.8%	988	139.08	141.28	2.20	1.6%
1500 to 2000 kWh	10	4.2%	1,424	228.09	231.81	3.72	1.6%
2000 to 3000 kWh	2	0.8%	1,803	314.71	319.27	4.56	1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	92.53	93.70	1.17	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	5.57	5.57	0.00	0.0%
50 to 75 kWh	4	1.7%	62	7.94	7.96	0.02	0.3%
75 to 100 kWh	2	0.8%	88	10.54	10.52	(0.02)	-0.2%
100 to 150 kWh	4	1.7%	130	15.80	15.77	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	178	22.05	22.08	0.03	0.1%
200 to 250 kWh	6	2.5%	232	28.86	28.90	0.04	0.1%
250 to 300 kWh	3	1.3%	282	35.77	35.92	0.15	0.4%
300 to 350 kWh	6	2.5%	325	41.00	41.11	0.11	0.3%
350 to 400 kWh	6	2.5%	375	46.21	46.17	(0.04)	-0.1%
400 to 450 kWh	11	4.6%	430	53.35	53.43	0.08	0.1%
450 to 500 kWh	7	2.9%	482	62.28	62.46	0.18	0.3%
500 to 600 kWh	20	8.4%	545	71.66	72.01	0.35	0.5%
600 to 700 kWh	19	8.0%	652	91.88	92.53	0.65	0.7%
700 to 800 kWh	27	11.3%	748	105.52	106.44	0.92	0.9%
800 to 900 kWh	26	10.9%	851	124.78	125.95	1.17	0.9%
900 to 1000 kWh	19	8.0%	943	142.20	143.69	1.49	1.0%
1000 to 1500 kWh	59	24.8%	1,217	202.14	204.23	2.09	1.0%
1500 to 2000 kWh	10	4.2%	1,633	296.44	299.30	2.86	1.0%
2000 to 3000 kWh	2	0.8%	2,424	496.79	499.82	3.03	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.65	126.76	1.11	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.03	5.15	0.12	2.4%
25 to 50 kWh	3	0.5%	48	6.71	6.74	0.03	0.4%
50 to 75 kWh	3	0.5%	62	7.90	7.89	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	89	11.90	11.89	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	94	13.16	13.16	0.00	0.0%
150 to 200 kWh	4	0.6%	180	22.76	22.69	(0.07)	-0.3%
200 to 250 kWh	11	1.7%	198	25.52	25.46	(0.06)	-0.2%
250 to 300 kWh	11	1.7%	222	28.00	27.92	(0.08)	-0.3%
300 to 350 kWh	14	2.1%	293	37.04	36.95	(0.09)	-0.2%
350 to 400 kWh	20	3.0%	358	46.37	46.39	0.02	0.0%
400 to 450 kWh	22	3.3%	367	48.15	48.16	0.01	0.0%
450 to 500 kWh	28	4.2%	435	57.01	57.04	0.03	0.1%
500 to 600 kWh	57	8.6%	507	68.20	68.40	0.20	0.3%
600 to 700 kWh	54	8.2%	599	83.29	83.64	0.35	0.4%
700 to 800 kWh	60	9.1%	667	96.15	96.61	0.46	0.5%
800 to 900 kWh	61	9.3%	771	115.28	115.91	0.63	0.5%
900 to 1000 kWh	58	8.8%	827	126.41	127.18	0.77	0.6%
1000 to 1500 kWh	171	25.9%	1,130	194.66	196.10	1.44	0.7%
1500 to 2000 kWh	50	7.6%	1,636	323.26	324.96	1.70	0.5%
2000 to 3000 kWh	15	2.3%	2,245	482.49	483.81	1.32	0.3%
>= 3000 kWh	2	0.3%	3,043	691.48	692.26	0.78	0.1%
Total	659	100.0%	833	138.91	139.66	0.75	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.35	5.47	0.12	2.2%
25 to 50 kWh	3	0.5%	26	5.16	5.27	0.11	2.1%
50 to 75 kWh	3	0.5%	69	8.12	8.15	0.03	0.4%
75 to 100 kWh	4	0.6%	85	10.49	10.49	0.00	0.0%
100 to 150 kWh	3	0.5%	162	19.04	18.99	(0.05)	-0.3%
150 to 200 kWh	4	0.6%	194	22.26	22.27	0.01	0.0%
200 to 250 kWh	11	1.7%	257	29.77	29.78	0.01	0.0%
250 to 300 kWh	11	1.7%	333	38.35	38.32	(0.03)	-0.1%
300 to 350 kWh	14	2.1%	359	40.98	40.87	(0.11)	-0.3%
350 to 400 kWh	20	3.0%	393	45.45	45.45	0.00	0.0%
400 to 450 kWh	22	3.3%	477	56.85	56.99	0.14	0.2%
450 to 500 kWh	28	4.2%	522	60.55	60.67	0.12	0.2%
500 to 600 kWh	57	8.6%	606	71.58	71.83	0.25	0.3%
600 to 700 kWh	54	8.2%	700	83.81	84.37	0.56	0.7%
700 to 800 kWh	60	9.1%	828	103.14	104.22	1.08	1.0%
800 to 900 kWh	61	9.3%	924	117.45	118.87	1.42	1.2%
900 to 1000 kWh	58	8.8%	1,088	143.70	145.81	2.11	1.5%
1000 to 1500 kWh	171	25.9%	1,288	181.54	184.55	3.01	1.7%
1500 to 2000 kWh	50	7.6%	1,826	291.69	296.96	5.27	1.8%
2000 to 3000 kWh	15	2.3%	2,271	394.99	400.86	5.87	1.5%
>= 3000 kWh	2	0.3%	3,531	691.60	697.13	5.53	0.8%
Total	659	100.0%	972	134.56	136.39	1.82	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.19	5.31	0.12	2.3%
25 to 50 kWh	3	0.5%	37	5.94	6.01	0.07	1.2%
50 to 75 kWh	3	0.5%	65	8.01	8.02	0.01	0.1%
75 to 100 kWh	4	0.6%	87	11.20	11.19	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	128	16.10	16.07	(0.03)	-0.2%
150 to 200 kWh	4	0.6%	187	22.51	22.48	(0.03)	-0.1%
200 to 250 kWh	11	1.7%	228	27.64	27.62	(0.02)	-0.1%
250 to 300 kWh	11	1.7%	277	33.18	33.12	(0.06)	-0.2%
300 to 350 kWh	14	2.1%	326	39.01	38.91	(0.10)	-0.3%
350 to 400 kWh	20	3.0%	376	45.92	45.92	0.00	0.0%
400 to 450 kWh	22	3.3%	422	52.50	52.58	0.08	0.2%
450 to 500 kWh	28	4.2%	478	58.76	58.84	0.08	0.1%
500 to 600 kWh	57	8.6%	557	69.89	70.12	0.23	0.3%
600 to 700 kWh	54	8.2%	649	83.55	84.00	0.45	0.5%
700 to 800 kWh	60	9.1%	747	99.65	100.41	0.76	0.8%
800 to 900 kWh	61	9.3%	848	116.37	117.39	1.02	0.9%
900 to 1000 kWh	58	8.8%	957	135.05	136.50	1.45	1.1%
1000 to 1500 kWh	171	25.9%	1,209	188.10	190.33	2.23	1.2%
1500 to 2000 kWh	50	7.6%	1,730	307.56	311.03	3.47	1.1%
2000 to 3000 kWh	15	2.3%	2,258	438.74	442.34	3.60	0.8%
>= 3000 kWh	2	0.3%	3,287	691.54	694.69	3.15	0.5%
Total	659	100.0%	902	136.74	138.03	1.29	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	486	0.2%	38	4.91	5.96	1.05	21.4%
50 to 75 kWh	1,522	0.5%	65	7.05	8.48	1.43	20.3%
75 to 100 kWh	3,847	1.4%	90	9.53	11.43	1.90	19.9%
100 to 150 kWh	17,057	6.0%	128	13.46	16.16	2.70	20.1%
150 to 200 kWh	26,819	9.4%	176	18.48	22.25	3.77	20.4%
200 to 250 kWh	31,961	11.3%	225	23.69	28.79	5.10	21.5%
250 to 300 kWh	32,373	11.4%	275	29.30	36.22	6.92	23.6%
300 to 350 kWh	29,507	10.4%	327	35.48	44.55	9.07	25.6%
350 to 400 kWh	26,046	9.2%	379	42.42	53.58	11.16	26.3%
400 to 450 kWh	21,773	7.7%	430	50.13	62.96	12.83	25.6%
450 to 500 kWh	17,872	6.3%	484	59.07	73.34	14.27	24.2%
500 to 600 kWh	26,056	9.2%	558	72.17	88.62	16.45	22.8%
600 to 700 kWh	16,675	5.9%	661	90.90	111.86	20.96	23.1%
700 to 800 kWh	10,468	3.7%	763	109.65	136.71	27.06	24.7%
800 to 900 kWh	6,760	2.4%	868	128.81	162.92	34.11	26.5%
900 to 1000 kWh	4,376	1.5%	973	148.16	189.59	41.43	28.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	251.25	58.85	30.6%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	387.70	97.86	33.8%
2000 to 3000 kWh	496	0.2%	2,377	409.52	555.58	146.06	35.7%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,537.08	427.03	38.5%
Total	283,819	100.0%	417	53.10	66.56	13.46	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.30	0.93	21.3%
25 to 50 kWh	504	0.2%	43	5.38	6.23	0.85	15.8%
50 to 75 kWh	1,524	0.5%	65	7.08	7.77	0.69	9.7%
75 to 100 kWh	3,853	1.4%	89	9.45	10.28	0.83	8.8%
100 to 150 kWh	17,070	6.0%	128	13.57	14.73	1.16	8.5%
150 to 200 kWh	26,837	9.4%	177	18.68	20.32	1.64	8.8%
200 to 250 kWh	31,980	11.3%	226	23.94	26.19	2.25	9.4%
250 to 300 kWh	32,387	11.4%	274	29.22	32.31	3.09	10.6%
300 to 350 kWh	29,524	10.4%	322	34.71	39.01	4.30	12.4%
350 to 400 kWh	26,061	9.2%	370	40.55	46.25	5.70	14.1%
400 to 450 kWh	21,785	7.7%	419	47.06	54.11	7.05	15.0%
450 to 500 kWh	17,887	6.3%	465	53.85	61.99	8.14	15.1%
500 to 600 kWh	26,072	9.2%	535	64.68	74.53	9.85	15.2%
600 to 700 kWh	16,690	5.9%	632	80.49	93.72	13.23	16.4%
700 to 800 kWh	10,482	3.7%	730	97.02	114.86	17.84	18.4%
800 to 900 kWh	6,765	2.4%	824	112.95	135.79	22.84	20.2%
900 to 1000 kWh	4,382	1.5%	920	129.31	157.42	28.11	21.7%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	209.01	41.39	24.7%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	325.60	71.69	28.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	468.69	109.50	30.5%
>= 3000 kWh	65	0.0%	3,461	570.51	755.54	185.03	32.4%
Total	284,068	100.0%	404	48.81	56.76	7.95	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.24	0.96	22.4%
25 to 50 kWh	504	0.2%	40	5.14	6.10	0.96	18.7%
50 to 75 kWh	1,524	0.5%	65	7.07	8.12	1.05	14.9%
75 to 100 kWh	3,853	1.4%	89	9.49	10.86	1.37	14.4%
100 to 150 kWh	17,070	6.0%	128	13.52	15.45	1.93	14.3%
150 to 200 kWh	26,837	9.4%	176	18.58	21.28	2.70	14.5%
200 to 250 kWh	31,980	11.3%	225	23.81	27.49	3.68	15.5%
250 to 300 kWh	32,387	11.4%	275	29.26	34.27	5.01	17.1%
300 to 350 kWh	29,524	10.4%	325	35.09	41.78	6.69	19.1%
350 to 400 kWh	26,061	9.2%	374	41.49	49.92	8.43	20.3%
400 to 450 kWh	21,785	7.7%	424	48.59	58.54	9.95	20.5%
450 to 500 kWh	17,887	6.3%	474	56.47	67.66	11.19	19.8%
500 to 600 kWh	26,072	9.2%	546	68.43	81.58	13.15	19.2%
600 to 700 kWh	16,690	5.9%	647	85.70	102.79	17.09	19.9%
700 to 800 kWh	10,482	3.7%	747	103.34	125.78	22.44	21.7%
800 to 900 kWh	6,765	2.4%	846	120.89	149.37	28.48	23.6%
900 to 1000 kWh	4,382	1.5%	947	138.74	173.52	34.78	25.1%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	230.14	50.12	27.8%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	356.67	84.79	31.2%
2000 to 3000 kWh	498	0.2%	2,316	384.37	512.17	127.80	33.2%
>= 3000 kWh	65	0.0%	4,793	840.28	1,146.31	306.03	36.4%
Total	284,068	100.0%	411	50.96	61.67	10.71	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.19	0.99	23.6%
25 to 50 kWh	169	0.1%	37	4.97	6.04	1.07	21.5%
50 to 75 kWh	469	0.3%	65	7.17	8.63	1.46	20.4%
75 to 100 kWh	1,188	0.9%	90	9.66	11.60	1.94	20.1%
100 to 150 kWh	5,604	4.0%	130	13.75	16.51	2.76	20.1%
150 to 200 kWh	10,057	7.2%	180	18.96	22.81	3.85	20.3%
200 to 250 kWh	13,323	9.6%	231	24.33	29.44	5.11	21.0%
250 to 300 kWh	14,698	10.5%	283	30.10	36.86	6.76	22.5%
300 to 350 kWh	14,237	10.2%	336	36.42	45.18	8.76	24.1%
350 to 400 kWh	13,378	9.6%	388	43.30	54.18	10.88	25.1%
400 to 450 kWh	11,689	8.4%	442	51.08	63.92	12.84	25.1%
450 to 500 kWh	9,931	7.1%	496	59.81	74.34	14.53	24.3%
500 to 600 kWh	14,878	10.7%	572	73.12	89.87	16.75	22.9%
600 to 700 kWh	9,991	7.2%	677	92.22	113.08	20.86	22.6%
700 to 800 kWh	6,344	4.5%	780	111.38	138.04	26.66	23.9%
800 to 900 kWh	4,154	3.0%	886	131.08	165.00	33.92	25.9%
900 to 1000 kWh	2,774	2.0%	993	151.02	192.72	41.70	27.6%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	254.06	59.39	30.5%
1500 to 2000 kWh	946	0.7%	1,754	293.19	392.64	99.45	33.9%
2000 to 3000 kWh	336	0.2%	2,377	409.61	555.90	146.29	35.7%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,960.37	548.47	38.8%
Total	139,432	100.0%	471	60.90	76.27	15.37	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.26	0.94	21.8%
25 to 50 kWh	171	0.1%	41	5.38	6.24	0.86	16.0%
50 to 75 kWh	471	0.3%	64	7.21	7.95	0.74	10.3%
75 to 100 kWh	1,190	0.9%	88	9.48	10.33	0.85	9.0%
100 to 150 kWh	5,610	4.0%	126	13.39	14.55	1.16	8.7%
150 to 200 kWh	10,070	7.2%	173	18.30	19.90	1.60	8.7%
200 to 250 kWh	13,331	9.6%	221	23.36	25.49	2.13	9.1%
250 to 300 kWh	14,706	10.5%	267	28.40	31.23	2.83	10.0%
300 to 350 kWh	14,249	10.2%	314	33.54	37.35	3.81	11.4%
350 to 400 kWh	13,384	9.6%	361	39.12	44.20	5.08	13.0%
400 to 450 kWh	11,695	8.4%	407	45.06	51.46	6.40	14.2%
450 to 500 kWh	9,940	7.1%	453	51.44	59.08	7.64	14.9%
500 to 600 kWh	14,887	10.7%	521	61.70	71.01	9.31	15.1%
600 to 700 kWh	10,000	7.2%	617	77.12	89.46	12.34	16.0%
700 to 800 kWh	6,351	4.6%	714	93.38	109.86	16.48	17.6%
800 to 900 kWh	4,157	3.0%	806	109.06	130.28	21.22	19.5%
900 to 1000 kWh	2,778	2.0%	899	125.01	151.45	26.44	21.2%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	206.00	40.71	24.6%
1500 to 2000 kWh	950	0.7%	1,639	251.67	323.42	71.75	28.5%
2000 to 3000 kWh	338	0.2%	2,264	360.42	471.16	110.74	30.7%
>= 3000 kWh	40	0.0%	3,518	578.71	767.82	189.11	32.7%
Total	139,555	100.0%	435	52.76	61.50	8.73	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.22	0.96	22.5%
25 to 50 kWh	171	0.1%	39	5.18	6.15	0.97	18.7%
50 to 75 kWh	471	0.3%	64	7.19	8.29	1.10	15.3%
75 to 100 kWh	1,190	0.9%	89	9.57	10.97	1.40	14.6%
100 to 150 kWh	5,610	4.0%	128	13.57	15.53	1.96	14.4%
150 to 200 kWh	10,070	7.2%	177	18.63	21.35	2.72	14.6%
200 to 250 kWh	13,331	9.6%	226	23.85	27.47	3.62	15.2%
250 to 300 kWh	14,706	10.5%	275	29.25	34.04	4.79	16.4%
300 to 350 kWh	14,249	10.2%	325	34.98	41.26	6.28	18.0%
350 to 400 kWh	13,384	9.6%	374	41.21	49.19	7.98	19.4%
400 to 450 kWh	11,695	8.4%	424	48.07	57.69	9.62	20.0%
450 to 500 kWh	9,940	7.1%	474	55.63	66.71	11.08	19.9%
500 to 600 kWh	14,887	10.7%	547	67.41	80.44	13.03	19.3%
600 to 700 kWh	10,000	7.2%	647	84.67	101.27	16.60	19.6%
700 to 800 kWh	6,351	4.6%	747	102.38	123.95	21.57	21.1%
800 to 900 kWh	4,157	3.0%	846	120.08	147.66	27.58	23.0%
900 to 1000 kWh	2,778	2.0%	946	138.02	172.10	34.08	24.7%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	230.04	50.05	27.8%
1500 to 2000 kWh	950	0.7%	1,697	272.44	358.05	85.61	31.4%
2000 to 3000 kWh	338	0.2%	2,321	385.03	513.55	128.52	33.4%
>= 3000 kWh	40	0.0%	5,632	995.31	1,364.09	368.78	37.1%
Total	139,555	100.0%	453	56.84	68.89	12.05	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.16	0.98	23.4%
25 to 50 kWh	300	0.2%	38	4.88	5.92	1.04	21.3%
50 to 75 kWh	1,030	0.7%	65	6.99	8.40	1.41	20.2%
75 to 100 kWh	2,640	1.9%	89	9.47	11.36	1.89	20.0%
100 to 150 kWh	11,416	8.1%	126	13.32	16.00	2.68	20.1%
150 to 200 kWh	16,702	11.8%	173	18.19	21.91	3.72	20.5%
200 to 250 kWh	18,564	13.1%	220	23.24	28.34	5.10	21.9%
250 to 300 kWh	17,607	12.4%	269	28.65	35.71	7.06	24.6%
300 to 350 kWh	15,178	10.7%	318	34.61	43.99	9.38	27.1%
350 to 400 kWh	12,548	8.9%	368	41.51	52.99	11.48	27.7%
400 to 450 kWh	9,955	7.0%	416	49.07	61.92	12.85	26.2%
450 to 500 kWh	7,818	5.5%	468	58.22	72.19	13.97	24.0%
500 to 600 kWh	10,865	7.7%	539	71.18	87.28	16.10	22.6%
600 to 700 kWh	6,416	4.5%	637	89.32	110.52	21.20	23.7%
700 to 800 kWh	3,864	2.7%	737	107.97	136.08	28.11	26.0%
800 to 900 kWh	2,380	1.7%	836	126.30	161.46	35.16	27.8%
900 to 1000 kWh	1,408	1.0%	939	145.53	188.12	42.59	29.3%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	250.71	60.32	31.7%
1500 to 2000 kWh	379	0.3%	1,696	287.08	386.21	99.13	34.5%
2000 to 3000 kWh	125	0.1%	2,398	417.94	569.54	151.60	36.3%
>= 3000 kWh	22	0.0%	3,545	632.31	868.39	236.08	37.3%
Total	141,705	100.0%	357	44.52	55.88	11.36	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.33	0.92	20.9%
25 to 50 kWh	316	0.2%	43	5.35	6.19	0.84	15.7%
50 to 75 kWh	1,030	0.7%	65	7.03	7.69	0.66	9.4%
75 to 100 kWh	2,644	1.9%	89	9.43	10.25	0.82	8.7%
100 to 150 kWh	11,423	8.1%	129	13.65	14.81	1.16	8.5%
150 to 200 kWh	16,707	11.8%	179	18.90	20.57	1.67	8.8%
200 to 250 kWh	18,575	13.1%	230	24.33	26.67	2.34	9.6%
250 to 300 kWh	17,613	12.4%	280	29.90	33.21	3.31	11.1%
300 to 350 kWh	15,181	10.7%	330	35.78	40.54	4.76	13.3%
350 to 400 kWh	12,557	8.9%	380	42.07	48.44	6.37	15.1%
400 to 450 kWh	9,960	7.0%	432	49.39	57.23	7.84	15.9%
450 to 500 kWh	7,823	5.5%	480	56.93	65.72	8.79	15.4%
500 to 600 kWh	10,871	7.7%	553	68.74	79.38	10.64	15.5%
600 to 700 kWh	6,421	4.5%	654	85.89	100.63	14.74	17.2%
700 to 800 kWh	3,871	2.7%	755	103.23	123.63	20.40	19.8%
800 to 900 kWh	2,382	1.7%	855	120.60	146.96	26.36	21.9%
900 to 1000 kWh	1,410	1.0%	957	138.61	171.15	32.54	23.5%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	220.24	45.26	25.9%
1500 to 2000 kWh	382	0.3%	1,669	263.09	339.89	76.80	29.2%
2000 to 3000 kWh	125	0.1%	2,214	357.99	468.95	110.96	31.0%
>= 3000 kWh	22	0.0%	3,312	551.22	729.64	178.42	32.4%
Total	141,824	100.0%	367	44.03	51.07	7.03	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.25	0.95	22.1%
25 to 50 kWh	316	0.2%	41	5.12	6.05	0.93	18.2%
50 to 75 kWh	1,030	0.7%	65	7.01	8.05	1.04	14.8%
75 to 100 kWh	2,644	1.9%	89	9.45	10.81	1.36	14.4%
100 to 150 kWh	11,423	8.1%	128	13.49	15.41	1.92	14.2%
150 to 200 kWh	16,707	11.8%	176	18.54	21.24	2.70	14.6%
200 to 250 kWh	18,575	13.1%	225	23.78	27.51	3.73	15.7%
250 to 300 kWh	17,613	12.4%	275	29.27	34.46	5.19	17.7%
300 to 350 kWh	15,181	10.7%	324	35.20	42.27	7.07	20.1%
350 to 400 kWh	12,557	8.9%	374	41.79	50.71	8.92	21.3%
400 to 450 kWh	9,960	7.0%	424	49.23	59.58	10.35	21.0%
450 to 500 kWh	7,823	5.5%	474	57.58	68.96	11.38	19.8%
500 to 600 kWh	10,871	7.7%	546	69.96	83.33	13.37	19.1%
600 to 700 kWh	6,421	4.5%	646	87.60	105.58	17.98	20.5%
700 to 800 kWh	3,871	2.7%	746	105.60	129.86	24.26	23.0%
800 to 900 kWh	2,382	1.7%	845	123.45	154.22	30.77	24.9%
900 to 1000 kWh	1,410	1.0%	948	142.07	179.64	37.57	26.4%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	235.48	52.79	28.9%
1500 to 2000 kWh	382	0.3%	1,683	275.08	363.03	87.95	32.0%
2000 to 3000 kWh	125	0.1%	2,306	388.03	519.35	131.32	33.8%
>= 3000 kWh	22	0.0%	3,428	591.77	799.02	207.25	35.0%
Total	141,824	100.0%	362	44.28	53.48	9.20	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.18	0.98	23.3%
25 to 50 kWh	15	0.7%	35	4.98	6.08	1.10	22.1%
50 to 75 kWh	16	0.7%	66	7.27	8.74	1.47	20.2%
75 to 100 kWh	15	0.7%	83	9.01	10.83	1.82	20.2%
100 to 150 kWh	29	1.3%	112	12.58	15.16	2.58	20.5%
150 to 200 kWh	42	1.9%	164	17.32	20.83	3.51	20.3%
200 to 250 kWh	56	2.6%	194	20.61	24.77	4.16	20.2%
250 to 300 kWh	58	2.7%	259	27.27	32.88	5.61	20.6%
300 to 350 kWh	70	3.2%	294	31.27	37.83	6.56	21.0%
350 to 400 kWh	102	4.7%	365	39.35	47.97	8.62	21.9%
400 to 450 kWh	106	4.9%	407	44.26	54.31	10.05	22.7%
450 to 500 kWh	100	4.6%	457	50.33	61.70	11.37	22.6%
500 to 600 kWh	249	11.5%	520	58.87	72.50	13.63	23.2%
600 to 700 kWh	217	10.0%	636	76.04	93.73	17.69	23.3%
700 to 800 kWh	207	9.6%	710	87.91	108.06	20.15	22.9%
800 to 900 kWh	183	8.5%	826	107.91	132.96	25.05	23.2%
900 to 1000 kWh	158	7.3%	894	119.52	146.83	27.31	22.8%
1000 to 1500 kWh	372	17.2%	1,163	168.20	210.68	42.48	25.3%
1500 to 2000 kWh	102	4.7%	1,696	267.40	347.45	80.05	29.9%
2000 to 3000 kWh	32	1.5%	2,232	367.55	487.66	120.11	32.7%
>= 3000 kWh	3	0.1%	3,426	588.82	796.92	208.10	35.3%
Total	2,162	100.0%	731	97.86	122.44	24.59	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.35	0.95	21.6%
25 to 50 kWh	15	0.7%	37	5.56	6.60	1.04	18.7%
50 to 75 kWh	16	0.7%	62	6.97	7.73	0.76	10.9%
75 to 100 kWh	15	0.7%	96	10.49	11.49	1.00	9.5%
100 to 150 kWh	29	1.3%	136	15.17	16.67	1.50	9.9%
150 to 200 kWh	42	1.9%	191	20.25	22.04	1.79	8.8%
200 to 250 kWh	56	2.6%	256	27.98	30.70	2.72	9.7%
250 to 300 kWh	58	2.7%	286	30.77	33.71	2.94	9.6%
300 to 350 kWh	72	3.3%	354	38.52	42.38	3.86	10.0%
350 to 400 kWh	102	4.7%	383	41.84	46.19	4.35	10.4%
400 to 450 kWh	106	4.9%	440	48.93	54.43	5.50	11.2%
450 to 500 kWh	101	4.7%	492	55.21	61.42	6.21	11.2%
500 to 600 kWh	250	11.5%	579	67.21	75.63	8.42	12.5%
600 to 700 kWh	218	10.1%	667	79.52	89.81	10.29	12.9%
700 to 800 kWh	207	9.5%	785	97.19	110.40	13.21	13.6%
800 to 900 kWh	183	8.4%	867	109.04	125.46	16.42	15.1%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.46	20.79	16.0%
1000 to 1500 kWh	373	17.2%	1,227	163.98	194.86	30.88	18.8%
1500 to 2000 kWh	102	4.7%	1,729	248.34	304.60	56.26	22.7%
2000 to 3000 kWh	32	1.5%	2,356	358.43	453.07	94.64	26.4%
>= 3000 kWh	3	0.1%	3,801	602.58	781.83	179.25	29.7%
Total	2,168	100.0%	784	100.28	117.18	16.90	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.26	0.96	22.3%
25 to 50 kWh	15	0.7%	36	5.27	6.34	1.07	20.3%
50 to 75 kWh	16	0.7%	64	7.12	8.23	1.11	15.6%
75 to 100 kWh	15	0.7%	89	9.75	11.16	1.41	14.5%
100 to 150 kWh	29	1.3%	124	13.87	15.92	2.05	14.8%
150 to 200 kWh	42	1.9%	177	18.79	21.43	2.64	14.1%
200 to 250 kWh	56	2.6%	225	24.30	27.73	3.43	14.1%
250 to 300 kWh	58	2.7%	272	29.02	33.30	4.28	14.7%
300 to 350 kWh	72	3.3%	324	34.92	40.12	5.20	14.9%
350 to 400 kWh	102	4.7%	374	40.59	47.08	6.49	16.0%
400 to 450 kWh	106	4.9%	423	46.59	54.37	7.78	16.7%
450 to 500 kWh	101	4.7%	475	52.76	61.56	8.80	16.7%
500 to 600 kWh	250	11.5%	550	63.04	74.06	11.02	17.5%
600 to 700 kWh	218	10.1%	652	77.78	91.77	13.99	18.0%
700 to 800 kWh	207	9.5%	747	92.54	109.23	16.69	18.0%
800 to 900 kWh	183	8.4%	847	108.47	129.22	20.75	19.1%
900 to 1000 kWh	158	7.3%	951	124.59	148.64	24.05	19.3%
1000 to 1500 kWh	373	17.2%	1,195	166.09	202.77	36.68	22.1%
1500 to 2000 kWh	102	4.7%	1,713	257.92	326.15	68.23	26.5%
2000 to 3000 kWh	32	1.5%	2,294	362.99	470.37	107.38	29.6%
>= 3000 kWh	3	0.1%	3,613	595.70	789.37	193.67	32.5%
Total	2,168	100.0%	757	99.03	119.77	20.74	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.11	0.96	23.1%
25 to 50 kWh	2	0.4%	26	4.50	5.46	0.96	21.3%
50 to 75 kWh	7	1.3%	67	7.92	9.54	1.62	20.5%
75 to 100 kWh	4	0.8%	93	9.81	11.78	1.97	20.1%
100 to 150 kWh	8	1.5%	134	14.28	17.14	2.86	20.0%
150 to 200 kWh	18	3.5%	177	18.80	22.70	3.90	20.7%
200 to 250 kWh	18	3.5%	199	21.20	25.59	4.39	20.7%
250 to 300 kWh	10	1.9%	250	26.60	31.94	5.34	20.1%
300 to 350 kWh	22	4.2%	321	34.72	41.99	7.27	20.9%
350 to 400 kWh	18	3.5%	376	40.40	49.00	8.60	21.3%
400 to 450 kWh	23	4.4%	456	50.85	62.15	11.30	22.2%
450 to 500 kWh	23	4.4%	569	67.62	81.91	14.29	21.1%
500 to 600 kWh	64	12.3%	618	72.99	88.92	15.93	21.8%
600 to 700 kWh	51	9.8%	761	96.12	117.97	21.85	22.7%
700 to 800 kWh	53	10.2%	854	109.30	133.76	24.46	22.4%
800 to 900 kWh	43	8.3%	1,021	138.00	170.93	32.93	23.9%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.14	37.81	24.2%
1000 to 1500 kWh	94	18.1%	1,447	214.40	271.06	56.66	26.4%
1500 to 2000 kWh	17	3.3%	1,909	300.27	388.46	88.19	29.4%
2000 to 3000 kWh	3	0.6%	2,973	498.10	664.95	166.85	33.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	141.95	28.25	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.07	0.93	22.5%
25 to 50 kWh	2	0.4%	53	6.95	7.75	0.80	11.5%
50 to 75 kWh	7	1.3%	60	7.12	7.94	0.82	11.5%
75 to 100 kWh	4	0.8%	88	9.32	10.13	0.81	8.7%
100 to 150 kWh	8	1.5%	116	12.53	13.68	1.15	9.2%
150 to 200 kWh	18	3.5%	178	19.14	20.86	1.72	9.0%
200 to 250 kWh	18	3.5%	258	28.20	30.88	2.68	9.5%
250 to 300 kWh	10	1.9%	306	34.26	38.07	3.81	11.1%
300 to 350 kWh	22	4.2%	328	36.32	39.94	3.62	10.0%
350 to 400 kWh	18	3.5%	366	41.04	45.31	4.27	10.4%
400 to 450 kWh	24	4.6%	399	44.71	49.70	4.99	11.2%
450 to 500 kWh	23	4.4%	388	44.85	49.82	4.97	11.1%
500 to 600 kWh	64	12.3%	479	56.66	63.33	6.67	11.8%
600 to 700 kWh	51	9.8%	538	64.54	72.98	8.44	13.1%
700 to 800 kWh	53	10.2%	646	78.82	90.35	11.53	14.6%
800 to 900 kWh	43	8.3%	679	81.10	93.24	12.14	15.0%
900 to 1000 kWh	36	6.9%	771	96.07	111.67	15.60	16.2%
1000 to 1500 kWh	94	18.0%	963	124.62	147.12	22.50	18.1%
1500 to 2000 kWh	17	3.3%	1,426	204.33	249.77	45.44	22.2%
2000 to 3000 kWh	3	0.6%	1,865	278.25	348.37	70.12	25.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	86.97	11.87	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.09	0.95	22.9%
25 to 50 kWh	2	0.4%	40	5.73	6.60	0.87	15.2%
50 to 75 kWh	7	1.3%	63	7.52	8.74	1.22	16.2%
75 to 100 kWh	4	0.8%	91	9.56	10.95	1.39	14.5%
100 to 150 kWh	8	1.5%	125	13.41	15.41	2.00	14.9%
150 to 200 kWh	18	3.5%	177	18.97	21.78	2.81	14.8%
200 to 250 kWh	18	3.5%	228	24.70	28.24	3.54	14.3%
250 to 300 kWh	10	1.9%	278	30.43	35.00	4.57	15.0%
300 to 350 kWh	22	4.2%	324	35.52	40.97	5.45	15.3%
350 to 400 kWh	18	3.5%	371	40.72	47.16	6.44	15.8%
400 to 450 kWh	24	4.6%	428	47.77	55.91	8.14	17.0%
450 to 500 kWh	23	4.4%	479	56.27	65.93	9.66	17.2%
500 to 600 kWh	64	12.3%	548	64.83	76.14	11.31	17.4%
600 to 700 kWh	51	9.8%	650	80.33	95.47	15.14	18.8%
700 to 800 kWh	53	10.2%	750	94.13	112.15	18.02	19.1%
800 to 900 kWh	43	8.3%	850	109.55	132.09	22.54	20.6%
900 to 1000 kWh	36	6.9%	948	126.20	152.90	26.70	21.2%
1000 to 1500 kWh	94	18.0%	1,207	169.87	209.59	39.72	23.4%
1500 to 2000 kWh	17	3.3%	1,668	252.30	319.12	66.82	26.5%
2000 to 3000 kWh	3	0.6%	2,419	388.17	506.66	118.49	30.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	114.49	20.07	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	117	0.1%	36	5.02	6.11	1.09	21.7%
50 to 75 kWh	367	0.4%	65	7.23	8.69	1.46	20.2%
75 to 100 kWh	863	0.9%	91	9.70	11.65	1.95	20.1%
100 to 150 kWh	3,859	4.1%	131	13.83	16.61	2.78	20.1%
150 to 200 kWh	6,554	7.0%	182	19.21	23.09	3.88	20.2%
200 to 250 kWh	8,394	8.9%	233	24.60	29.69	5.09	20.7%
250 to 300 kWh	9,108	9.7%	286	30.46	37.04	6.58	21.6%
300 to 350 kWh	8,876	9.4%	340	36.83	45.22	8.39	22.8%
350 to 400 kWh	8,525	9.1%	391	43.57	53.97	10.40	23.9%
400 to 450 kWh	7,654	8.1%	445	51.35	63.67	12.32	24.0%
450 to 500 kWh	6,778	7.2%	500	60.17	74.07	13.90	23.1%
500 to 600 kWh	10,615	11.3%	577	73.71	89.60	15.89	21.6%
600 to 700 kWh	7,391	7.9%	685	93.57	113.46	19.89	21.3%
700 to 800 kWh	4,874	5.2%	794	113.78	139.84	26.06	22.9%
800 to 900 kWh	3,216	3.4%	904	134.20	167.78	33.58	25.0%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	197.34	41.85	26.9%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	261.67	60.22	29.9%
1500 to 2000 kWh	615	0.7%	1,827	306.67	409.07	102.40	33.4%
2000 to 3000 kWh	213	0.2%	2,469	426.51	576.98	150.47	35.3%
>= 3000 kWh	24	0.0%	3,759	667.47	914.58	247.11	37.0%
Total	94,026	100.0%	491	64.07	79.61	15.55	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.27	0.94	21.7%
25 to 50 kWh	118	0.1%	41	5.44	6.32	0.88	16.2%
50 to 75 kWh	368	0.4%	64	7.22	7.97	0.75	10.4%
75 to 100 kWh	865	0.9%	88	9.46	10.31	0.85	9.0%
100 to 150 kWh	3,864	4.1%	125	13.24	14.39	1.15	8.7%
150 to 200 kWh	6,561	7.0%	170	18.03	19.62	1.59	8.8%
200 to 250 kWh	8,399	8.9%	218	23.13	25.28	2.15	9.3%
250 to 300 kWh	9,115	9.7%	264	28.18	31.06	2.88	10.2%
300 to 350 kWh	8,884	9.4%	310	33.44	37.43	3.99	11.9%
350 to 400 kWh	8,531	9.1%	357	39.32	44.72	5.40	13.7%
400 to 450 kWh	7,659	8.1%	404	45.69	52.41	6.72	14.7%
450 to 500 kWh	6,784	7.2%	450	52.44	60.12	7.68	14.6%
500 to 600 kWh	10,621	11.3%	517	63.35	72.22	8.87	14.0%
600 to 700 kWh	7,398	7.9%	609	79.02	90.44	11.42	14.5%
700 to 800 kWh	4,879	5.2%	700	94.72	110.21	15.49	16.4%
800 to 900 kWh	3,219	3.4%	789	110.07	130.44	20.37	18.5%
900 to 1000 kWh	2,143	2.3%	874	124.86	150.23	25.37	20.3%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	202.17	38.97	23.9%
1500 to 2000 kWh	618	0.7%	1,560	244.56	312.57	68.01	27.8%
2000 to 3000 kWh	215	0.2%	2,174	351.60	457.90	106.30	30.2%
>= 3000 kWh	24	0.0%	3,342	555.38	734.58	179.20	32.3%
Total	94,116	100.0%	440	54.94	63.82	8.89	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.22	0.96	22.5%
25 to 50 kWh	118	0.1%	39	5.23	6.22	0.99	18.9%
50 to 75 kWh	368	0.4%	64	7.22	8.33	1.11	15.4%
75 to 100 kWh	865	0.9%	90	9.58	10.98	1.40	14.6%
100 to 150 kWh	3,864	4.1%	128	13.54	15.50	1.96	14.5%
150 to 200 kWh	6,561	7.0%	176	18.62	21.35	2.73	14.7%
200 to 250 kWh	8,399	8.9%	226	23.87	27.48	3.61	15.1%
250 to 300 kWh	9,115	9.7%	275	29.32	34.05	4.73	16.1%
300 to 350 kWh	8,884	9.4%	325	35.14	41.33	6.19	17.6%
350 to 400 kWh	8,531	9.1%	374	41.44	49.35	7.91	19.1%
400 to 450 kWh	7,659	8.1%	425	48.52	58.04	9.52	19.6%
450 to 500 kWh	6,784	7.2%	475	56.31	67.09	10.78	19.1%
500 to 600 kWh	10,621	11.3%	547	68.53	80.91	12.38	18.1%
600 to 700 kWh	7,398	7.9%	647	86.30	101.95	15.65	18.1%
700 to 800 kWh	4,879	5.2%	747	104.26	125.03	20.77	19.9%
800 to 900 kWh	3,219	3.4%	846	122.15	149.13	26.98	22.1%
900 to 1000 kWh	2,143	2.3%	946	140.19	173.80	33.61	24.0%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	231.93	49.60	27.2%
1500 to 2000 kWh	618	0.7%	1,694	275.63	360.84	85.21	30.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	517.51	128.41	33.0%
>= 3000 kWh	24	0.0%	3,550	611.42	824.58	213.16	34.9%
Total	94,116	100.0%	465	59.52	71.73	12.22	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.16	0.98	23.4%
25 to 50 kWh	249	0.2%	38	4.84	5.88	1.04	21.5%
50 to 75 kWh	849	0.8%	65	6.99	8.40	1.41	20.2%
75 to 100 kWh	2,150	2.0%	90	9.51	11.42	1.91	20.1%
100 to 150 kWh	8,824	8.3%	127	13.40	16.08	2.68	20.0%
150 to 200 kWh	12,174	11.5%	175	18.39	22.09	3.70	20.1%
200 to 250 kWh	13,075	12.3%	223	23.51	28.35	4.84	20.6%
250 to 300 kWh	12,355	11.6%	272	28.97	35.38	6.41	22.1%
300 to 350 kWh	10,917	10.3%	322	34.99	43.52	8.53	24.4%
350 to 400 kWh	9,213	8.7%	372	41.97	52.40	10.43	24.9%
400 to 450 kWh	7,475	7.0%	420	49.69	61.19	11.50	23.1%
450 to 500 kWh	6,087	5.7%	472	58.86	71.09	12.23	20.8%
500 to 600 kWh	8,640	8.1%	545	72.39	86.43	14.04	19.4%
600 to 700 kWh	5,224	4.9%	643	90.52	109.49	18.97	21.0%
700 to 800 kWh	3,171	3.0%	747	109.78	135.88	26.10	23.8%
800 to 900 kWh	1,972	1.9%	846	128.42	161.79	33.37	26.0%
900 to 1000 kWh	1,189	1.1%	954	148.55	189.96	41.41	27.9%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	253.84	59.65	30.7%
1500 to 2000 kWh	327	0.3%	1,723	292.28	391.38	99.10	33.9%
2000 to 3000 kWh	106	0.1%	2,451	427.91	581.20	153.29	35.8%
>= 3000 kWh	21	0.0%	3,538	630.89	865.70	234.81	37.2%
Total	106,155	100.0%	370	46.70	57.62	10.92	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.32	0.92	20.9%
25 to 50 kWh	265	0.2%	43	5.31	6.13	0.82	15.4%
50 to 75 kWh	849	0.8%	64	6.97	7.63	0.66	9.5%
75 to 100 kWh	2,154	2.0%	88	9.36	10.16	0.80	8.5%
100 to 150 kWh	8,830	8.3%	128	13.51	14.66	1.15	8.5%
150 to 200 kWh	12,179	11.5%	177	18.69	20.33	1.64	8.8%
200 to 250 kWh	13,085	12.3%	227	24.09	26.33	2.24	9.3%
250 to 300 kWh	12,360	11.6%	278	29.79	32.95	3.16	10.6%
300 to 350 kWh	10,920	10.3%	327	35.78	40.33	4.55	12.7%
350 to 400 kWh	9,220	8.7%	376	42.32	48.25	5.93	14.0%
400 to 450 kWh	7,480	7.0%	428	49.98	56.97	6.99	14.0%
450 to 500 kWh	6,090	5.7%	477	57.92	65.52	7.60	13.1%
500 to 600 kWh	8,643	8.1%	547	69.91	78.78	8.87	12.7%
600 to 700 kWh	5,227	4.9%	648	87.35	100.08	12.73	14.6%
700 to 800 kWh	3,177	3.0%	746	104.32	122.46	18.14	17.4%
800 to 900 kWh	1,974	1.9%	844	121.40	145.46	24.06	19.8%
900 to 1000 kWh	1,191	1.1%	941	138.42	168.51	30.09	21.7%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	216.72	42.73	24.6%
1500 to 2000 kWh	327	0.3%	1,651	262.22	336.56	74.34	28.4%
2000 to 3000 kWh	106	0.1%	2,173	353.37	460.42	107.05	30.3%
>= 3000 kWh	21	0.0%	3,310	551.78	729.70	177.92	32.2%
Total	106,257	100.0%	372	45.64	52.36	6.72	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.24	0.95	22.1%
25 to 50 kWh	265	0.2%	41	5.08	6.01	0.93	18.3%
50 to 75 kWh	849	0.8%	65	6.98	8.02	1.04	14.9%
75 to 100 kWh	2,154	2.0%	89	9.43	10.79	1.36	14.4%
100 to 150 kWh	8,830	8.3%	128	13.46	15.37	1.91	14.2%
150 to 200 kWh	12,179	11.5%	176	18.54	21.21	2.67	14.4%
200 to 250 kWh	13,085	12.3%	225	23.80	27.34	3.54	14.9%
250 to 300 kWh	12,360	11.6%	275	29.38	34.17	4.79	16.3%
300 to 350 kWh	10,920	10.3%	325	35.39	41.92	6.53	18.5%
350 to 400 kWh	9,220	8.7%	374	42.14	50.33	8.19	19.4%
400 to 450 kWh	7,480	7.0%	424	49.83	59.08	9.25	18.6%
450 to 500 kWh	6,090	5.7%	474	58.39	68.30	9.91	17.0%
500 to 600 kWh	8,643	8.1%	546	71.15	82.61	11.46	16.1%
600 to 700 kWh	5,227	4.9%	646	88.94	104.79	15.85	17.8%
700 to 800 kWh	3,177	3.0%	746	107.05	129.17	22.12	20.7%
800 to 900 kWh	1,974	1.9%	845	124.91	153.63	28.72	23.0%
900 to 1000 kWh	1,191	1.1%	948	143.49	179.24	35.75	24.9%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	235.28	51.18	27.8%
1500 to 2000 kWh	327	0.3%	1,687	277.27	364.00	86.73	31.3%
2000 to 3000 kWh	106	0.1%	2,312	390.70	520.91	130.21	33.3%
>= 3000 kWh	21	0.0%	3,424	591.34	797.70	206.36	34.9%
Total	106,257	100.0%	371	46.17	54.98	8.82	19.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.10	0.96	23.2%
25 to 50 kWh	1	0.4%	10	4.57	5.60	1.03	22.5%
50 to 75 kWh	3	1.1%	60	7.91	9.55	1.64	20.7%
75 to 100 kWh	2	0.7%	114	12.02	14.42	2.40	20.0%
100 to 150 kWh	4	1.4%	130	14.01	16.82	2.81	20.1%
150 to 200 kWh	14	5.0%	177	18.81	22.64	3.83	20.4%
200 to 250 kWh	12	4.3%	225	23.72	28.58	4.86	20.5%
250 to 300 kWh	7	2.5%	254	27.18	32.64	5.46	20.1%
300 to 350 kWh	16	5.7%	328	35.57	42.81	7.24	20.4%
350 to 400 kWh	12	4.3%	368	39.69	48.02	8.33	21.0%
400 to 450 kWh	12	4.3%	468	54.18	65.91	11.73	21.7%
450 to 500 kWh	16	5.7%	557	67.92	81.93	14.01	20.6%
500 to 600 kWh	44	15.6%	622	74.51	90.62	16.11	21.6%
600 to 700 kWh	32	11.3%	766	98.15	119.44	21.29	21.7%
700 to 800 kWh	26	9.2%	845	110.72	134.50	23.78	21.5%
800 to 900 kWh	17	6.0%	1,085	154.82	191.58	36.76	23.7%
900 to 1000 kWh	17	6.0%	1,160	167.32	207.57	40.25	24.1%
1000 to 1500 kWh	35	12.4%	1,454	221.37	278.50	57.13	25.8%
1500 to 2000 kWh	7	2.5%	1,999	322.52	417.37	94.85	29.4%
2000 to 3000 kWh	1	0.4%	2,829	477.43	634.13	156.70	32.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	126.94	24.45	23.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.07	0.92	22.2%
25 to 50 kWh	1	0.4%	56	8.55	9.67	1.12	13.1%
50 to 75 kWh	3	1.1%	70	9.01	10.03	1.02	11.3%
75 to 100 kWh	2	0.7%	72	7.63	8.36	0.73	9.6%
100 to 150 kWh	4	1.4%	111	12.15	13.27	1.12	9.2%
150 to 200 kWh	14	4.9%	176	19.08	20.74	1.66	8.7%
200 to 250 kWh	12	4.2%	227	24.92	27.22	2.30	9.2%
250 to 300 kWh	7	2.5%	298	33.24	36.58	3.34	10.0%
300 to 350 kWh	16	5.7%	320	35.69	39.04	3.35	9.4%
350 to 400 kWh	12	4.2%	370	42.68	47.28	4.60	10.8%
400 to 450 kWh	13	4.6%	384	45.29	50.51	5.22	11.5%
450 to 500 kWh	16	5.7%	396	47.43	52.91	5.48	11.6%
500 to 600 kWh	44	15.5%	477	58.65	65.38	6.73	11.5%
600 to 700 kWh	32	11.3%	530	66.45	75.00	8.55	12.9%
700 to 800 kWh	26	9.2%	661	88.62	101.66	13.04	14.7%
800 to 900 kWh	17	6.0%	612	80.42	91.37	10.95	13.6%
900 to 1000 kWh	17	6.0%	746	102.64	118.84	16.20	15.8%
1000 to 1500 kWh	35	12.4%	921	132.74	157.17	24.43	18.4%
1500 to 2000 kWh	7	2.5%	1,429	220.68	273.72	53.04	24.0%
2000 to 3000 kWh	1	0.4%	1,990	318.53	406.57	88.04	27.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.33	10.73	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.09	0.94	22.7%
25 to 50 kWh	1	0.4%	33	6.56	7.64	1.08	16.5%
50 to 75 kWh	3	1.1%	65	8.46	9.79	1.33	15.7%
75 to 100 kWh	2	0.7%	93	9.83	11.39	1.56	15.9%
100 to 150 kWh	4	1.4%	120	13.08	15.05	1.97	15.1%
150 to 200 kWh	14	4.9%	177	18.94	21.69	2.75	14.5%
200 to 250 kWh	12	4.2%	226	24.32	27.90	3.58	14.7%
250 to 300 kWh	7	2.5%	276	30.21	34.61	4.40	14.6%
300 to 350 kWh	16	5.7%	324	35.63	40.92	5.29	14.8%
350 to 400 kWh	12	4.2%	369	41.18	47.65	6.47	15.7%
400 to 450 kWh	13	4.6%	426	49.70	58.16	8.46	17.0%
450 to 500 kWh	16	5.7%	477	57.73	67.50	9.77	16.9%
500 to 600 kWh	44	15.5%	550	66.59	78.02	11.43	17.2%
600 to 700 kWh	32	11.3%	648	82.30	97.22	14.92	18.1%
700 to 800 kWh	26	9.2%	753	99.74	118.19	18.45	18.5%
800 to 900 kWh	17	6.0%	849	117.62	141.47	23.85	20.3%
900 to 1000 kWh	17	6.0%	953	134.98	163.20	28.22	20.9%
1000 to 1500 kWh	35	12.4%	1,191	177.69	218.72	41.03	23.1%
1500 to 2000 kWh	7	2.5%	1,714	271.60	345.54	73.94	27.2%
2000 to 3000 kWh	1	0.4%	2,409	397.98	520.35	122.37	30.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.15	17.60	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.19	0.98	23.3%
25 to 50 kWh	12	0.8%	32	4.84	5.92	1.08	22.3%
50 to 75 kWh	13	0.9%	66	7.43	8.93	1.50	20.2%
75 to 100 kWh	11	0.7%	80	8.69	10.45	1.76	20.3%
100 to 150 kWh	26	1.7%	114	12.78	15.40	2.62	20.5%
150 to 200 kWh	38	2.5%	162	17.16	20.63	3.47	20.2%
200 to 250 kWh	45	3.0%	192	20.46	24.60	4.14	20.2%
250 to 300 kWh	47	3.1%	268	28.21	34.04	5.83	20.7%
300 to 350 kWh	56	3.7%	294	31.40	38.05	6.65	21.2%
350 to 400 kWh	82	5.5%	367	39.69	48.36	8.67	21.8%
400 to 450 kWh	84	5.6%	418	45.48	55.93	10.45	23.0%
450 to 500 kWh	72	4.8%	465	51.71	63.49	11.78	22.8%
500 to 600 kWh	192	12.8%	524	59.87	73.73	13.86	23.2%
600 to 700 kWh	163	10.8%	649	78.90	97.05	18.15	23.0%
700 to 800 kWh	147	9.8%	727	92.09	112.78	20.69	22.5%
800 to 900 kWh	122	8.1%	854	115.13	141.49	26.36	22.9%
900 to 1000 kWh	100	6.7%	933	128.92	158.22	29.30	22.7%
1000 to 1500 kWh	201	13.4%	1,190	176.80	222.96	46.16	26.1%
1500 to 2000 kWh	52	3.5%	1,755	282.07	369.06	86.99	30.8%
2000 to 3000 kWh	17	1.1%	2,219	369.14	491.05	121.91	33.0%
>= 3000 kWh	1	0.1%	4,192	737.05	1,006.24	269.19	36.5%
Total	1,503	100.0%	686	91.93	114.88	22.95	25.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.31	0.95	21.8%
25 to 50 kWh	12	0.8%	39	5.86	6.94	1.08	18.4%
50 to 75 kWh	13	0.9%	61	6.89	7.63	0.74	10.7%
75 to 100 kWh	11	0.7%	100	10.82	11.85	1.03	9.5%
100 to 150 kWh	26	1.7%	133	14.90	16.40	1.50	10.1%
150 to 200 kWh	38	2.5%	191	20.24	22.01	1.77	8.7%
200 to 250 kWh	45	3.0%	256	28.15	30.92	2.77	9.8%
250 to 300 kWh	47	3.1%	275	29.77	32.63	2.86	9.6%
300 to 350 kWh	58	3.8%	353	38.72	42.76	4.04	10.4%
350 to 400 kWh	82	5.4%	381	41.93	46.37	4.44	10.6%
400 to 450 kWh	84	5.6%	430	48.25	53.74	5.49	11.4%
450 to 500 kWh	73	4.8%	481	55.24	61.70	6.46	11.7%
500 to 600 kWh	193	12.8%	571	68.00	76.77	8.77	12.9%
600 to 700 kWh	164	10.9%	657	80.98	91.60	10.62	13.1%
700 to 800 kWh	147	9.7%	767	99.66	112.96	13.30	13.3%
800 to 900 kWh	122	8.1%	838	112.14	128.78	16.64	14.8%
900 to 1000 kWh	100	6.6%	961	132.39	153.15	20.76	15.7%
1000 to 1500 kWh	202	13.4%	1,176	170.27	203.53	33.26	19.5%
1500 to 2000 kWh	52	3.4%	1,637	250.59	311.98	61.39	24.5%
2000 to 3000 kWh	17	1.1%	2,431	388.70	499.14	110.44	28.4%
>= 3000 kWh	1	0.1%	4,340	721.77	951.22	229.45	31.8%
Total	1,509	100.0%	701	93.24	108.79	15.55	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.25	0.97	22.7%
25 to 50 kWh	12	0.8%	36	5.35	6.43	1.08	20.2%
50 to 75 kWh	13	0.9%	64	7.16	8.28	1.12	15.6%
75 to 100 kWh	11	0.7%	90	9.76	11.15	1.39	14.2%
100 to 150 kWh	26	1.7%	123	13.83	15.90	2.07	15.0%
150 to 200 kWh	38	2.5%	176	18.70	21.32	2.62	14.0%
200 to 250 kWh	45	3.0%	224	24.30	27.76	3.46	14.2%
250 to 300 kWh	47	3.1%	271	28.99	33.34	4.35	15.0%
300 to 350 kWh	58	3.8%	324	35.09	40.42	5.33	15.2%
350 to 400 kWh	82	5.4%	374	40.81	47.37	6.56	16.1%
400 to 450 kWh	84	5.6%	424	46.86	54.84	7.98	17.0%
450 to 500 kWh	73	4.8%	473	53.47	62.60	9.13	17.1%
500 to 600 kWh	193	12.8%	548	63.93	75.25	11.32	17.7%
600 to 700 kWh	164	10.9%	653	79.94	94.32	14.38	18.0%
700 to 800 kWh	147	9.7%	747	95.87	112.87	17.00	17.7%
800 to 900 kWh	122	8.1%	846	113.64	135.15	21.51	18.9%
900 to 1000 kWh	100	6.6%	947	130.65	155.68	25.03	19.2%
1000 to 1500 kWh	202	13.4%	1,183	173.53	213.24	39.71	22.9%
1500 to 2000 kWh	52	3.4%	1,696	266.43	340.71	74.28	27.9%
2000 to 3000 kWh	17	1.1%	2,325	378.92	495.10	116.18	30.7%
>= 3000 kWh	1	0.1%	4,266	729.41	978.73	249.32	34.2%
Total	1,509	100.0%	693	92.55	111.79	19.24	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.23	0.99	23.3%
25 to 50 kWh	52	0.1%	39	4.76	5.78	1.02	21.4%
50 to 75 kWh	102	0.2%	64	6.97	8.38	1.41	20.2%
75 to 100 kWh	325	0.7%	90	9.56	11.49	1.93	20.2%
100 to 150 kWh	1,745	3.8%	128	13.57	16.30	2.73	20.1%
150 to 200 kWh	3,503	7.7%	176	18.49	22.27	3.78	20.4%
200 to 250 kWh	4,929	10.9%	226	23.87	29.03	5.16	21.6%
250 to 300 kWh	5,590	12.3%	277	29.52	36.56	7.04	23.8%
300 to 350 kWh	5,361	11.8%	329	35.74	45.11	9.37	26.2%
350 to 400 kWh	4,853	10.7%	383	42.83	54.55	11.72	27.4%
400 to 450 kWh	4,035	8.9%	435	50.57	64.40	13.83	27.3%
450 to 500 kWh	3,153	6.9%	487	59.05	74.92	15.87	26.9%
500 to 600 kWh	4,263	9.4%	560	71.66	90.54	18.88	26.3%
600 to 700 kWh	2,600	5.7%	653	88.38	111.99	23.61	26.7%
700 to 800 kWh	1,470	3.2%	734	103.41	132.09	28.68	27.7%
800 to 900 kWh	938	2.1%	826	120.39	155.48	35.09	29.1%
900 to 1000 kWh	632	1.4%	909	135.92	177.08	41.16	30.3%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	233.04	57.10	32.5%
1500 to 2000 kWh	331	0.7%	1,618	268.18	362.18	94.00	35.1%
2000 to 3000 kWh	123	0.3%	2,217	380.22	519.23	139.01	36.6%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,529.05	1,000.49	39.6%
Total	45,406	100.0%	430	54.33	69.35	15.01	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.24	0.94	21.9%
25 to 50 kWh	53	0.1%	42	5.17	6.01	0.84	16.2%
50 to 75 kWh	103	0.2%	65	7.15	7.85	0.70	9.8%
75 to 100 kWh	325	0.7%	89	9.54	10.40	0.86	9.0%
100 to 150 kWh	1,746	3.8%	130	13.73	14.91	1.18	8.6%
150 to 200 kWh	3,509	7.7%	178	18.80	20.42	1.62	8.6%
200 to 250 kWh	4,932	10.9%	226	23.76	25.87	2.11	8.9%
250 to 300 kWh	5,591	12.3%	273	28.76	31.51	2.75	9.6%
300 to 350 kWh	5,365	11.8%	320	33.71	37.21	3.50	10.4%
350 to 400 kWh	4,853	10.7%	367	38.78	43.30	4.52	11.7%
400 to 450 kWh	4,036	8.9%	412	43.85	49.67	5.82	13.3%
450 to 500 kWh	3,156	6.9%	461	49.30	56.85	7.55	15.3%
500 to 600 kWh	4,266	9.4%	531	57.59	68.00	10.41	18.1%
600 to 700 kWh	2,602	5.7%	640	71.72	86.68	14.96	20.9%
700 to 800 kWh	1,472	3.2%	759	88.92	108.67	19.75	22.2%
800 to 900 kWh	938	2.1%	865	105.60	129.74	24.14	22.9%
900 to 1000 kWh	635	1.4%	983	125.50	155.57	30.07	24.0%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	216.61	45.53	26.6%
1500 to 2000 kWh	332	0.7%	1,786	264.85	343.56	78.71	29.7%
2000 to 3000 kWh	123	0.3%	2,421	375.71	494.14	118.43	31.5%
>= 3000 kWh	16	0.0%	3,783	613.71	817.67	203.96	33.2%
Total	45,439	100.0%	424	48.27	56.68	8.41	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.23	0.96	22.5%
25 to 50 kWh	53	0.1%	40	4.98	5.90	0.92	18.5%
50 to 75 kWh	103	0.2%	64	7.06	8.11	1.05	14.9%
75 to 100 kWh	325	0.7%	89	9.55	10.94	1.39	14.6%
100 to 150 kWh	1,746	3.8%	129	13.65	15.61	1.96	14.4%
150 to 200 kWh	3,509	7.7%	177	18.65	21.35	2.70	14.5%
200 to 250 kWh	4,932	10.9%	226	23.81	27.45	3.64	15.3%
250 to 300 kWh	5,591	12.3%	275	29.14	34.03	4.89	16.8%
300 to 350 kWh	5,365	11.8%	325	34.72	41.16	6.44	18.5%
350 to 400 kWh	4,853	10.7%	375	40.80	48.92	8.12	19.9%
400 to 450 kWh	4,036	8.9%	424	47.21	57.03	9.82	20.8%
450 to 500 kWh	3,156	6.9%	474	54.18	65.88	11.70	21.6%
500 to 600 kWh	4,266	9.4%	546	64.63	79.27	14.64	22.7%
600 to 700 kWh	2,602	5.7%	646	80.05	99.35	19.30	24.1%
700 to 800 kWh	1,472	3.2%	747	96.17	120.38	24.21	25.2%
800 to 900 kWh	938	2.1%	845	113.00	142.61	29.61	26.2%
900 to 1000 kWh	635	1.4%	946	130.71	166.33	35.62	27.3%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	224.83	51.32	29.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	352.88	86.37	32.4%
2000 to 3000 kWh	123	0.3%	2,319	377.96	506.68	128.72	34.1%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,173.36	602.23	38.3%
Total	45,439	100.0%	427	51.30	63.02	11.71	22.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.16	0.98	23.4%
25 to 50 kWh	51	0.1%	39	5.04	6.12	1.08	21.4%
50 to 75 kWh	181	0.5%	64	6.97	8.38	1.41	20.2%
75 to 100 kWh	490	1.4%	88	9.26	11.12	1.86	20.1%
100 to 150 kWh	2,592	7.3%	124	13.06	15.71	2.65	20.3%
150 to 200 kWh	4,528	12.7%	168	17.65	21.45	3.80	21.5%
200 to 250 kWh	5,489	15.4%	214	22.59	28.33	5.74	25.4%
250 to 300 kWh	5,252	14.8%	262	27.87	36.47	8.60	30.9%
300 to 350 kWh	4,261	12.0%	310	33.64	45.21	11.57	34.4%
350 to 400 kWh	3,335	9.4%	359	40.24	54.60	14.36	35.7%
400 to 450 kWh	2,480	7.0%	403	47.21	64.12	16.91	35.8%
450 to 500 kWh	1,731	4.9%	455	55.97	76.07	20.10	35.9%
500 to 600 kWh	2,225	6.3%	514	66.47	90.56	24.09	36.2%
600 to 700 kWh	1,192	3.4%	610	84.04	115.04	31.00	36.9%
700 to 800 kWh	693	1.9%	695	99.73	136.98	37.25	37.4%
800 to 900 kWh	408	1.1%	783	116.08	159.86	43.78	37.7%
900 to 1000 kWh	219	0.6%	853	129.16	178.18	49.02	38.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	231.84	64.38	38.4%
1500 to 2000 kWh	52	0.1%	1,525	254.47	353.74	99.27	39.0%
2000 to 3000 kWh	19	0.1%	2,094	360.81	502.73	141.92	39.3%
>= 3000 kWh	1	0.0%	3,708	662.17	924.91	262.74	39.7%
Total	35,550	100.0%	319	38.02	50.69	12.67	33.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.42	0.93	20.7%
25 to 50 kWh	51	0.1%	44	5.57	6.47	0.90	16.2%
50 to 75 kWh	181	0.5%	66	7.29	8.00	0.71	9.7%
75 to 100 kWh	490	1.4%	91	9.77	10.64	0.87	8.9%
100 to 150 kWh	2,593	7.3%	134	14.12	15.33	1.21	8.6%
150 to 200 kWh	4,528	12.7%	185	19.44	21.23	1.79	9.2%
200 to 250 kWh	5,490	15.4%	237	24.91	27.48	2.57	10.3%
250 to 300 kWh	5,253	14.8%	286	30.18	33.80	3.62	12.0%
300 to 350 kWh	4,261	12.0%	338	35.76	41.08	5.32	14.9%
350 to 400 kWh	3,337	9.4%	389	41.38	48.96	7.58	18.3%
400 to 450 kWh	2,480	7.0%	443	47.62	58.03	10.41	21.9%
450 to 500 kWh	1,733	4.9%	492	53.41	66.46	13.05	24.4%
500 to 600 kWh	2,228	6.3%	576	64.21	81.70	17.49	27.2%
600 to 700 kWh	1,194	3.4%	682	79.48	103.04	23.56	29.6%
700 to 800 kWh	694	2.0%	800	98.28	128.99	30.71	31.2%
800 to 900 kWh	408	1.1%	909	116.74	154.23	37.49	32.1%
900 to 1000 kWh	219	0.6%	1,042	139.66	185.41	45.75	32.8%
1000 to 1500 kWh	336	0.9%	1,279	180.96	241.51	60.55	33.5%
1500 to 2000 kWh	55	0.2%	1,782	268.42	360.30	91.88	34.2%
2000 to 3000 kWh	19	0.1%	2,449	384.64	518.09	133.45	34.7%
>= 3000 kWh	1	0.0%	3,336	539.45	728.29	188.84	35.0%
Total	35,567	100.0%	353	39.23	47.19	7.96	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.29	0.95	21.9%
25 to 50 kWh	51	0.1%	41	5.31	6.30	0.99	18.6%
50 to 75 kWh	181	0.5%	65	7.13	8.19	1.06	14.9%
75 to 100 kWh	490	1.4%	90	9.52	10.88	1.36	14.3%
100 to 150 kWh	2,593	7.3%	129	13.59	15.52	1.93	14.2%
150 to 200 kWh	4,528	12.7%	176	18.55	21.34	2.79	15.0%
200 to 250 kWh	5,490	15.4%	225	23.75	27.90	4.15	17.5%
250 to 300 kWh	5,253	14.8%	274	29.03	35.14	6.11	21.0%
300 to 350 kWh	4,261	12.0%	324	34.70	43.14	8.44	24.3%
350 to 400 kWh	3,337	9.4%	374	40.81	51.78	10.97	26.9%
400 to 450 kWh	2,480	7.0%	423	47.42	61.08	13.66	28.8%
450 to 500 kWh	1,733	4.9%	474	54.69	71.27	16.58	30.3%
500 to 600 kWh	2,228	6.3%	545	65.34	86.13	20.79	31.8%
600 to 700 kWh	1,194	3.4%	646	81.76	109.04	27.28	33.4%
700 to 800 kWh	694	2.0%	747	99.01	132.98	33.97	34.3%
800 to 900 kWh	408	1.1%	846	116.41	157.05	40.64	34.9%
900 to 1000 kWh	219	0.6%	947	134.41	181.80	47.39	35.3%
1000 to 1500 kWh	336	0.9%	1,169	174.20	236.67	62.47	35.9%
1500 to 2000 kWh	55	0.2%	1,655	261.53	357.05	95.52	36.5%
2000 to 3000 kWh	19	0.1%	2,270	372.67	510.38	137.71	37.0%
>= 3000 kWh	1	0.0%	3,522	600.81	826.60	225.79	37.6%
Total	35,567	100.0%	336	38.64	48.96	10.32	26.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	5.32	0.90	20.4%
50 to 75 kWh	4	1.7%	73	7.93	9.54	1.61	20.3%
75 to 100 kWh	2	0.8%	72	7.60	9.14	1.54	20.3%
100 to 150 kWh	4	1.7%	138	14.54	17.45	2.91	20.0%
150 to 200 kWh	4	1.7%	175	18.77	22.88	4.11	21.9%
200 to 250 kWh	6	2.5%	145	16.15	19.59	3.44	21.3%
250 to 300 kWh	3	1.3%	239	25.25	30.30	5.05	20.0%
300 to 350 kWh	6	2.5%	299	32.19	39.54	7.35	22.8%
350 to 400 kWh	6	2.5%	392	41.84	50.97	9.13	21.8%
400 to 450 kWh	11	4.6%	443	47.23	58.06	10.83	22.9%
450 to 500 kWh	7	2.9%	593	66.95	81.86	14.91	22.3%
500 to 600 kWh	20	8.4%	608	69.64	85.18	15.54	22.3%
600 to 700 kWh	19	8.0%	752	92.69	115.49	22.80	24.6%
700 to 800 kWh	27	11.3%	863	107.94	133.04	25.10	23.3%
800 to 900 kWh	26	10.9%	978	127.01	157.44	30.43	24.0%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.13	35.64	24.3%
1000 to 1500 kWh	59	24.8%	1,444	210.26	266.64	56.38	26.8%
1500 to 2000 kWh	10	4.2%	1,842	283.57	366.78	83.21	29.3%
2000 to 3000 kWh	2	0.8%	3,046	508.44	680.36	171.92	33.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	159.67	32.74	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	5.82	0.47	8.8%
50 to 75 kWh	4	1.7%	51	5.70	6.38	0.68	11.9%
75 to 100 kWh	2	0.8%	105	11.00	11.90	0.90	8.2%
100 to 150 kWh	4	1.7%	122	12.92	14.08	1.16	9.0%
150 to 200 kWh	4	1.7%	182	19.37	21.27	1.90	9.8%
200 to 250 kWh	6	2.5%	319	34.76	38.21	3.45	9.9%
250 to 300 kWh	3	1.3%	326	36.64	41.53	4.89	13.3%
300 to 350 kWh	6	2.5%	352	38.25	42.73	4.48	11.7%
350 to 400 kWh	6	2.5%	358	37.76	41.38	3.62	9.6%
400 to 450 kWh	11	4.6%	416	44.07	48.81	4.74	10.8%
450 to 500 kWh	7	2.9%	371	39.19	43.06	3.87	9.9%
500 to 600 kWh	20	8.4%	482	52.30	58.85	6.55	12.5%
600 to 700 kWh	19	8.0%	553	61.31	69.58	8.27	13.5%
700 to 800 kWh	27	11.3%	631	69.58	79.67	10.09	14.5%
800 to 900 kWh	26	10.9%	723	81.55	94.47	12.92	15.8%
900 to 1000 kWh	19	8.0%	794	90.19	105.25	15.06	16.7%
1000 to 1500 kWh	59	24.8%	988	119.90	141.28	21.38	17.8%
1500 to 2000 kWh	10	4.2%	1,424	192.06	231.81	39.75	20.7%
2000 to 3000 kWh	2	0.8%	1,803	258.11	319.27	61.16	23.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	93.70	13.22	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	5.57	0.68	13.9%
50 to 75 kWh	4	1.7%	62	6.81	7.96	1.15	16.9%
75 to 100 kWh	2	0.8%	88	9.30	10.52	1.22	13.1%
100 to 150 kWh	4	1.7%	130	13.73	15.77	2.04	14.9%
150 to 200 kWh	4	1.7%	178	19.07	22.08	3.01	15.8%
200 to 250 kWh	6	2.5%	232	25.45	28.90	3.45	13.6%
250 to 300 kWh	3	1.3%	282	30.94	35.92	4.98	16.1%
300 to 350 kWh	6	2.5%	325	35.17	41.11	5.94	16.9%
350 to 400 kWh	6	2.5%	375	39.80	46.17	6.37	16.0%
400 to 450 kWh	11	4.6%	430	45.65	53.43	7.78	17.0%
450 to 500 kWh	7	2.9%	482	53.07	62.46	9.39	17.7%
500 to 600 kWh	20	8.4%	545	60.97	72.01	11.04	18.1%
600 to 700 kWh	19	8.0%	652	77.00	92.53	15.53	20.2%
700 to 800 kWh	27	11.3%	748	88.82	106.44	17.62	19.8%
800 to 900 kWh	26	10.9%	851	104.28	125.95	21.67	20.8%
900 to 1000 kWh	19	8.0%	943	118.34	143.69	25.35	21.4%
1000 to 1500 kWh	59	24.8%	1,217	165.27	204.23	38.96	23.6%
1500 to 2000 kWh	10	4.2%	1,633	237.82	299.30	61.48	25.9%
2000 to 3000 kWh	2	0.8%	2,424	383.27	499.82	116.55	30.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	126.76	23.00	22.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.15	0.98	23.5%
25 to 50 kWh	3	0.5%	48	5.57	6.74	1.17	21.0%
50 to 75 kWh	3	0.5%	62	6.56	7.89	1.33	20.3%
75 to 100 kWh	4	0.6%	89	9.89	11.89	2.00	20.2%
100 to 150 kWh	3	0.5%	94	10.93	13.16	2.23	20.4%
150 to 200 kWh	4	0.6%	180	18.91	22.69	3.78	20.0%
200 to 250 kWh	11	1.7%	198	21.21	25.46	4.25	20.0%
250 to 300 kWh	11	1.7%	222	23.28	27.92	4.64	19.9%
300 to 350 kWh	14	2.1%	293	30.79	36.95	6.16	20.0%
350 to 400 kWh	20	3.0%	358	37.95	46.39	8.44	22.2%
400 to 450 kWh	22	3.3%	367	39.65	48.16	8.51	21.5%
450 to 500 kWh	28	4.2%	435	46.73	57.04	10.31	22.1%
500 to 600 kWh	57	8.6%	507	55.54	68.40	12.86	23.2%
600 to 700 kWh	54	8.2%	599	67.33	83.64	16.31	24.2%
700 to 800 kWh	60	9.1%	667	77.77	96.61	18.84	24.2%
800 to 900 kWh	61	9.3%	771	93.49	115.91	22.42	24.0%
900 to 1000 kWh	58	8.8%	827	103.32	127.18	23.86	23.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	196.10	38.11	24.1%
1500 to 2000 kWh	50	7.6%	1,636	252.14	324.96	72.82	28.9%
2000 to 3000 kWh	15	2.3%	2,245	365.75	483.81	118.06	32.3%
>= 3000 kWh	2	0.3%	3,043	514.71	692.26	177.55	34.5%
Total	659	100.0%	833	111.35	139.66	28.31	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.47	0.97	21.6%
25 to 50 kWh	3	0.5%	26	4.36	5.27	0.91	20.9%
50 to 75 kWh	3	0.5%	69	7.32	8.15	0.83	11.3%
75 to 100 kWh	4	0.6%	85	9.59	10.49	0.90	9.4%
100 to 150 kWh	3	0.5%	162	17.49	18.99	1.50	8.6%
150 to 200 kWh	4	0.6%	194	20.33	22.27	1.94	9.5%
200 to 250 kWh	11	1.7%	257	27.32	29.78	2.46	9.0%
250 to 300 kWh	11	1.7%	333	35.00	38.32	3.32	9.5%
300 to 350 kWh	14	2.1%	359	37.69	40.87	3.18	8.4%
350 to 400 kWh	20	3.0%	393	41.50	45.45	3.95	9.5%
400 to 450 kWh	22	3.3%	477	51.49	56.99	5.50	10.7%
450 to 500 kWh	28	4.2%	522	55.12	60.67	5.55	10.1%
500 to 600 kWh	57	8.6%	606	64.58	71.83	7.25	11.2%
600 to 700 kWh	54	8.2%	700	75.06	84.37	9.31	12.4%
700 to 800 kWh	60	9.1%	828	91.23	104.22	12.99	14.2%
800 to 900 kWh	61	9.3%	924	102.86	118.87	16.01	15.6%
900 to 1000 kWh	58	8.8%	1,088	124.97	145.81	20.84	16.7%
1000 to 1500 kWh	171	25.9%	1,288	156.50	184.55	28.05	17.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	296.96	50.96	20.7%
2000 to 3000 kWh	15	2.3%	2,271	324.12	400.86	76.74	23.7%
>= 3000 kWh	2	0.3%	3,531	542.99	697.13	154.14	28.4%
Total	659	100.0%	972	116.39	136.39	20.00	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.31	0.97	22.4%
25 to 50 kWh	3	0.5%	37	4.96	6.01	1.05	21.2%
50 to 75 kWh	3	0.5%	65	6.94	8.02	1.08	15.6%
75 to 100 kWh	4	0.6%	87	9.74	11.19	1.45	14.9%
100 to 150 kWh	3	0.5%	128	14.21	16.07	1.86	13.1%
150 to 200 kWh	4	0.6%	187	19.62	22.48	2.86	14.6%
200 to 250 kWh	11	1.7%	228	24.26	27.62	3.36	13.8%
250 to 300 kWh	11	1.7%	277	29.14	33.12	3.98	13.7%
300 to 350 kWh	14	2.1%	326	34.24	38.91	4.67	13.6%
350 to 400 kWh	20	3.0%	376	39.71	45.92	6.21	15.6%
400 to 450 kWh	22	3.3%	422	45.57	52.58	7.01	15.4%
450 to 500 kWh	28	4.2%	478	50.89	58.84	7.95	15.6%
500 to 600 kWh	57	8.6%	557	60.06	70.12	10.06	16.7%
600 to 700 kWh	54	8.2%	649	71.19	84.00	12.81	18.0%
700 to 800 kWh	60	9.1%	747	84.50	100.41	15.91	18.8%
800 to 900 kWh	61	9.3%	848	98.18	117.39	19.21	19.6%
900 to 1000 kWh	58	8.8%	957	114.14	136.50	22.36	19.6%
1000 to 1500 kWh	171	25.9%	1,209	157.24	190.33	33.09	21.0%
1500 to 2000 kWh	50	7.6%	1,730	249.08	311.03	61.95	24.9%
2000 to 3000 kWh	15	2.3%	2,258	344.94	442.34	97.40	28.2%
>= 3000 kWh	2	0.3%	3,287	528.85	694.69	165.84	31.4%
Total	659	100.0%	902	113.87	138.03	24.16	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.17	0.97	23.1%
25 to 50 kWh	486	0.2%	38	5.21	5.96	0.75	14.4%
50 to 75 kWh	1,522	0.5%	65	7.73	8.48	0.75	9.7%
75 to 100 kWh	3,847	1.4%	90	10.47	11.43	0.96	9.2%
100 to 150 kWh	17,057	6.0%	128	14.82	16.16	1.34	9.0%
150 to 200 kWh	26,819	9.4%	176	20.35	22.25	1.90	9.3%
200 to 250 kWh	31,961	11.3%	225	26.08	28.79	2.71	10.4%
250 to 300 kWh	32,373	11.4%	275	32.27	36.22	3.95	12.2%
300 to 350 kWh	29,507	10.4%	327	39.06	44.55	5.49	14.1%
350 to 400 kWh	26,046	9.2%	379	46.70	53.58	6.88	14.7%
400 to 450 kWh	21,773	7.7%	430	55.17	62.96	7.79	14.1%
450 to 500 kWh	17,872	6.3%	484	65.00	73.34	8.34	12.8%
500 to 600 kWh	26,056	9.2%	558	79.38	88.62	9.24	11.6%
600 to 700 kWh	16,675	5.9%	661	99.93	111.86	11.93	11.9%
700 to 800 kWh	10,468	3.7%	763	120.51	136.71	16.20	13.4%
800 to 900 kWh	6,760	2.4%	868	141.54	162.92	21.38	15.1%
900 to 1000 kWh	4,376	1.5%	973	162.77	189.59	26.82	16.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	251.25	39.92	18.9%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	387.70	69.44	21.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	555.58	105.98	23.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,537.08	318.71	26.2%
Total	283,819	100.0%	417	58.40	66.56	8.16	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.30	0.86	19.4%
25 to 50 kWh	504	0.2%	43	5.71	6.23	0.52	9.1%
50 to 75 kWh	1,524	0.5%	65	7.75	7.77	0.02	0.3%
75 to 100 kWh	3,853	1.4%	89	10.39	10.28	(0.11)	-1.1%
100 to 150 kWh	17,070	6.0%	128	14.93	14.73	(0.20)	-1.3%
150 to 200 kWh	26,837	9.4%	177	20.56	20.32	(0.24)	-1.2%
200 to 250 kWh	31,980	11.3%	226	26.36	26.19	(0.17)	-0.6%
250 to 300 kWh	32,387	11.4%	274	32.18	32.31	0.13	0.4%
300 to 350 kWh	29,524	10.4%	322	38.22	39.01	0.79	2.1%
350 to 400 kWh	26,061	9.2%	370	44.65	46.25	1.60	3.6%
400 to 450 kWh	21,785	7.7%	419	51.80	54.11	2.31	4.5%
450 to 500 kWh	17,887	6.3%	465	59.27	61.99	2.72	4.6%
500 to 600 kWh	26,072	9.2%	535	71.16	74.53	3.37	4.7%
600 to 700 kWh	16,690	5.9%	632	88.52	93.72	5.20	5.9%
700 to 800 kWh	10,482	3.7%	730	106.67	114.86	8.19	7.7%
800 to 900 kWh	6,765	2.4%	824	124.15	135.79	11.64	9.4%
900 to 1000 kWh	4,382	1.5%	920	142.11	157.42	15.31	10.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	209.01	24.85	13.5%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	325.60	46.74	16.8%
2000 to 3000 kWh	498	0.2%	2,255	394.40	468.69	74.29	18.8%
>= 3000 kWh	65	0.0%	3,461	626.31	755.54	129.23	20.6%
Total	284,068	100.0%	404	53.70	56.76	3.07	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.24	0.92	21.3%
25 to 50 kWh	504	0.2%	40	5.46	6.10	0.64	11.7%
50 to 75 kWh	1,524	0.5%	65	7.74	8.12	0.38	4.9%
75 to 100 kWh	3,853	1.4%	89	10.43	10.86	0.43	4.1%
100 to 150 kWh	17,070	6.0%	128	14.88	15.45	0.57	3.8%
150 to 200 kWh	26,837	9.4%	176	20.45	21.28	0.83	4.1%
200 to 250 kWh	31,980	11.3%	225	26.22	27.49	1.27	4.8%
250 to 300 kWh	32,387	11.4%	275	32.22	34.27	2.05	6.4%
300 to 350 kWh	29,524	10.4%	325	38.64	41.78	3.14	8.1%
350 to 400 kWh	26,061	9.2%	374	45.67	49.92	4.25	9.3%
400 to 450 kWh	21,785	7.7%	424	53.49	58.54	5.05	9.4%
450 to 500 kWh	17,887	6.3%	474	62.13	67.66	5.53	8.9%
500 to 600 kWh	26,072	9.2%	546	75.27	81.58	6.31	8.4%
600 to 700 kWh	16,690	5.9%	647	94.23	102.79	8.56	9.1%
700 to 800 kWh	10,482	3.7%	747	113.59	125.78	12.19	10.7%
800 to 900 kWh	6,765	2.4%	846	132.85	149.37	16.52	12.4%
900 to 1000 kWh	4,382	1.5%	947	152.45	173.52	21.07	13.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	230.14	32.39	16.4%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	356.67	58.10	19.5%
2000 to 3000 kWh	498	0.2%	2,316	422.02	512.17	90.15	21.4%
>= 3000 kWh	65	0.0%	4,793	922.34	1,146.31	223.97	24.3%
Total	284,068	100.0%	411	56.05	61.67	5.62	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.19	0.97	23.0%
25 to 50 kWh	169	0.1%	37	5.26	6.04	0.78	14.8%
50 to 75 kWh	469	0.3%	65	7.85	8.63	0.78	9.9%
75 to 100 kWh	1,188	0.9%	90	10.62	11.60	0.98	9.2%
100 to 150 kWh	5,604	4.0%	130	15.13	16.51	1.38	9.1%
150 to 200 kWh	10,057	7.2%	180	20.88	22.81	1.93	9.2%
200 to 250 kWh	13,323	9.6%	231	26.79	29.44	2.65	9.9%
250 to 300 kWh	14,698	10.5%	283	33.14	36.86	3.72	11.2%
300 to 350 kWh	14,237	10.2%	336	40.10	45.18	5.08	12.7%
350 to 400 kWh	13,378	9.6%	388	47.67	54.18	6.51	13.7%
400 to 450 kWh	11,689	8.4%	442	56.23	63.92	7.69	13.7%
450 to 500 kWh	9,931	7.1%	496	65.81	74.34	8.53	13.0%
500 to 600 kWh	14,878	10.7%	572	80.42	89.87	9.45	11.8%
600 to 700 kWh	9,991	7.2%	677	101.39	113.08	11.69	11.5%
700 to 800 kWh	6,344	4.5%	780	122.41	138.04	15.63	12.8%
800 to 900 kWh	4,154	3.0%	886	144.03	165.00	20.97	14.6%
900 to 1000 kWh	2,774	2.0%	993	165.92	192.72	26.80	16.2%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	254.06	40.24	18.8%
1500 to 2000 kWh	946	0.7%	1,754	321.93	392.64	70.71	22.0%
2000 to 3000 kWh	336	0.2%	2,377	449.70	555.90	106.20	23.6%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,960.37	410.74	26.5%
Total	139,432	100.0%	471	66.97	76.27	9.30	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.26	0.89	20.4%
25 to 50 kWh	171	0.1%	41	5.70	6.24	0.54	9.5%
50 to 75 kWh	471	0.3%	64	7.87	7.95	0.08	1.0%
75 to 100 kWh	1,190	0.9%	88	10.41	10.33	(0.08)	-0.8%
100 to 150 kWh	5,610	4.0%	126	14.74	14.55	(0.19)	-1.3%
150 to 200 kWh	10,070	7.2%	173	20.15	19.90	(0.25)	-1.2%
200 to 250 kWh	13,331	9.6%	221	25.72	25.49	(0.23)	-0.9%
250 to 300 kWh	14,706	10.5%	267	31.27	31.23	(0.04)	-0.1%
300 to 350 kWh	14,249	10.2%	314	36.94	37.35	0.41	1.1%
350 to 400 kWh	13,384	9.6%	361	43.08	44.20	1.12	2.6%
400 to 450 kWh	11,695	8.4%	407	49.60	51.46	1.86	3.8%
450 to 500 kWh	9,940	7.1%	453	56.62	59.08	2.46	4.3%
500 to 600 kWh	14,887	10.7%	521	67.89	71.01	3.12	4.6%
600 to 700 kWh	10,000	7.2%	617	84.82	89.46	4.64	5.5%
700 to 800 kWh	6,351	4.6%	714	102.68	109.86	7.18	7.0%
800 to 900 kWh	4,157	3.0%	806	119.89	130.28	10.39	8.7%
900 to 1000 kWh	2,778	2.0%	899	137.39	151.45	14.06	10.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	206.00	24.40	13.4%
1500 to 2000 kWh	950	0.7%	1,639	276.41	323.42	47.01	17.0%
2000 to 3000 kWh	338	0.2%	2,264	395.76	471.16	75.40	19.1%
>= 3000 kWh	40	0.0%	3,518	635.32	767.82	132.50	20.9%
Total	139,555	100.0%	435	58.04	61.50	3.45	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.22	0.93	21.7%
25 to 50 kWh	171	0.1%	39	5.48	6.15	0.67	12.2%
50 to 75 kWh	471	0.3%	64	7.86	8.29	0.43	5.5%
75 to 100 kWh	1,190	0.9%	89	10.52	10.97	0.45	4.3%
100 to 150 kWh	5,610	4.0%	128	14.94	15.53	0.59	3.9%
150 to 200 kWh	10,070	7.2%	177	20.51	21.35	0.84	4.1%
200 to 250 kWh	13,331	9.6%	226	26.26	27.47	1.21	4.6%
250 to 300 kWh	14,706	10.5%	275	32.21	34.04	1.83	5.7%
300 to 350 kWh	14,249	10.2%	325	38.52	41.26	2.74	7.1%
350 to 400 kWh	13,384	9.6%	374	45.37	49.19	3.82	8.4%
400 to 450 kWh	11,695	8.4%	424	52.91	57.69	4.78	9.0%
450 to 500 kWh	9,940	7.1%	474	61.22	66.71	5.49	9.0%
500 to 600 kWh	14,887	10.7%	547	74.16	80.44	6.28	8.5%
600 to 700 kWh	10,000	7.2%	647	93.11	101.27	8.16	8.8%
700 to 800 kWh	6,351	4.6%	747	112.55	123.95	11.40	10.1%
800 to 900 kWh	4,157	3.0%	846	131.97	147.66	15.69	11.9%
900 to 1000 kWh	2,778	2.0%	946	151.67	172.10	20.43	13.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	230.04	32.32	16.3%
1500 to 2000 kWh	950	0.7%	1,697	299.18	358.05	58.87	19.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	513.55	90.81	21.5%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,364.09	271.61	24.9%
Total	139,555	100.0%	453	62.52	68.89	6.38	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.16	0.97	23.2%
25 to 50 kWh	300	0.2%	38	5.19	5.92	0.73	14.1%
50 to 75 kWh	1,030	0.7%	65	7.66	8.40	0.74	9.7%
75 to 100 kWh	2,640	1.9%	89	10.41	11.36	0.95	9.1%
100 to 150 kWh	11,416	8.1%	126	14.67	16.00	1.33	9.1%
150 to 200 kWh	16,702	11.8%	173	20.03	21.91	1.88	9.4%
200 to 250 kWh	18,564	13.1%	220	25.59	28.34	2.75	10.7%
250 to 300 kWh	17,607	12.4%	269	31.54	35.71	4.17	13.2%
300 to 350 kWh	15,178	10.7%	318	38.11	43.99	5.88	15.4%
350 to 400 kWh	12,548	8.9%	368	45.69	52.99	7.30	16.0%
400 to 450 kWh	9,955	7.0%	416	54.00	61.92	7.92	14.7%
450 to 500 kWh	7,818	5.5%	468	64.05	72.19	8.14	12.7%
500 to 600 kWh	10,865	7.7%	539	78.27	87.28	9.01	11.5%
600 to 700 kWh	6,416	4.5%	637	98.18	110.52	12.34	12.6%
700 to 800 kWh	3,864	2.7%	737	118.65	136.08	17.43	14.7%
800 to 900 kWh	2,380	1.7%	836	138.77	161.46	22.69	16.4%
900 to 1000 kWh	1,408	1.0%	939	159.86	188.12	28.26	17.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	250.71	41.61	19.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	386.21	71.01	22.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	569.54	110.73	24.1%
>= 3000 kWh	22	0.0%	3,545	694.07	868.39	174.32	25.1%
Total	141,705	100.0%	357	48.97	55.88	6.91	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.33	0.84	18.7%
25 to 50 kWh	316	0.2%	43	5.69	6.19	0.50	8.8%
50 to 75 kWh	1,030	0.7%	65	7.70	7.69	(0.01)	-0.1%
75 to 100 kWh	2,644	1.9%	89	10.37	10.25	(0.12)	-1.2%
100 to 150 kWh	11,423	8.1%	129	15.02	14.81	(0.21)	-1.4%
150 to 200 kWh	16,707	11.8%	179	20.81	20.57	(0.24)	-1.2%
200 to 250 kWh	18,575	13.1%	230	26.79	26.67	(0.12)	-0.4%
250 to 300 kWh	17,613	12.4%	280	32.93	33.21	0.28	0.9%
300 to 350 kWh	15,181	10.7%	330	39.39	40.54	1.15	2.9%
350 to 400 kWh	12,557	8.9%	380	46.31	48.44	2.13	4.6%
400 to 450 kWh	9,960	7.0%	432	54.37	57.23	2.86	5.3%
450 to 500 kWh	7,823	5.5%	480	62.64	65.72	3.08	4.9%
500 to 600 kWh	10,871	7.7%	553	75.62	79.38	3.76	5.0%
600 to 700 kWh	6,421	4.5%	654	94.43	100.63	6.20	6.6%
700 to 800 kWh	3,871	2.7%	755	113.47	123.63	10.16	9.0%
800 to 900 kWh	2,382	1.7%	855	132.53	146.96	14.43	10.9%
900 to 1000 kWh	1,410	1.0%	957	152.30	171.15	18.85	12.4%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	220.24	28.03	14.6%
1500 to 2000 kWh	382	0.3%	1,669	288.91	339.89	50.98	17.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	468.95	75.89	19.3%
>= 3000 kWh	22	0.0%	3,312	605.11	729.64	124.53	20.6%
Total	141,824	100.0%	367	48.44	51.07	2.62	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.25	0.91	21.0%
25 to 50 kWh	316	0.2%	41	5.44	6.05	0.61	11.2%
50 to 75 kWh	1,030	0.7%	65	7.68	8.05	0.37	4.8%
75 to 100 kWh	2,644	1.9%	89	10.39	10.81	0.42	4.0%
100 to 150 kWh	11,423	8.1%	128	14.85	15.41	0.56	3.8%
150 to 200 kWh	16,707	11.8%	176	20.42	21.24	0.82	4.0%
200 to 250 kWh	18,575	13.1%	225	26.19	27.51	1.32	5.0%
250 to 300 kWh	17,613	12.4%	275	32.24	34.46	2.22	6.9%
300 to 350 kWh	15,181	10.7%	324	38.75	42.27	3.52	9.1%
350 to 400 kWh	12,557	8.9%	374	46.00	50.71	4.71	10.2%
400 to 450 kWh	9,960	7.0%	424	54.18	59.58	5.40	10.0%
450 to 500 kWh	7,823	5.5%	474	63.35	68.96	5.61	8.9%
500 to 600 kWh	10,871	7.7%	546	76.94	83.33	6.39	8.3%
600 to 700 kWh	6,421	4.5%	646	96.31	105.58	9.27	9.6%
700 to 800 kWh	3,871	2.7%	746	116.06	129.86	13.80	11.9%
800 to 900 kWh	2,382	1.7%	845	135.65	154.22	18.57	13.7%
900 to 1000 kWh	1,410	1.0%	948	156.08	179.64	23.56	15.1%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	235.48	34.82	17.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	363.03	60.98	20.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	519.35	93.35	21.9%
>= 3000 kWh	22	0.0%	3,428	649.59	799.02	149.43	23.0%
Total	141,824	100.0%	362	48.71	53.48	4.77	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.18	0.97	23.0%
25 to 50 kWh	15	0.7%	35	5.20	6.08	0.88	16.9%
50 to 75 kWh	16	0.7%	66	7.95	8.74	0.79	9.9%
75 to 100 kWh	15	0.7%	83	9.87	10.83	0.96	9.7%
100 to 150 kWh	29	1.3%	112	13.78	15.16	1.38	10.0%
150 to 200 kWh	42	1.9%	164	19.06	20.83	1.77	9.3%
200 to 250 kWh	56	2.6%	194	22.66	24.77	2.11	9.3%
250 to 300 kWh	58	2.7%	259	30.03	32.88	2.85	9.5%
300 to 350 kWh	70	3.2%	294	34.43	37.83	3.40	9.9%
350 to 400 kWh	102	4.7%	365	43.32	47.97	4.65	10.7%
400 to 450 kWh	106	4.9%	407	48.72	54.31	5.59	11.5%
450 to 500 kWh	100	4.6%	457	55.41	61.70	6.29	11.4%
500 to 600 kWh	249	11.5%	520	64.81	72.50	7.69	11.9%
600 to 700 kWh	217	10.0%	636	83.67	93.73	10.06	12.0%
700 to 800 kWh	207	9.6%	710	96.71	108.06	11.35	11.7%
800 to 900 kWh	183	8.5%	826	118.67	132.96	14.29	12.0%
900 to 1000 kWh	158	7.3%	894	131.42	146.83	15.41	11.7%
1000 to 1500 kWh	372	17.2%	1,163	184.84	210.68	25.84	14.0%
1500 to 2000 kWh	102	4.7%	1,696	293.71	347.45	53.74	18.3%
2000 to 3000 kWh	32	1.5%	2,232	403.62	487.66	84.04	20.8%
>= 3000 kWh	3	0.1%	3,426	646.46	796.92	150.46	23.3%
Total	2,162	100.0%	731	107.58	122.44	14.86	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.35	0.89	20.0%
25 to 50 kWh	15	0.7%	37	5.79	6.60	0.81	14.0%
50 to 75 kWh	16	0.7%	62	7.58	7.73	0.15	2.0%
75 to 100 kWh	15	0.7%	96	11.49	11.49	0.00	0.0%
100 to 150 kWh	29	1.3%	136	16.64	16.67	0.03	0.2%
150 to 200 kWh	42	1.9%	191	22.29	22.04	(0.25)	-1.1%
200 to 250 kWh	56	2.6%	256	30.79	30.70	(0.09)	-0.3%
250 to 300 kWh	58	2.7%	286	33.86	33.71	(0.15)	-0.4%
300 to 350 kWh	72	3.3%	354	42.41	42.38	(0.03)	-0.1%
350 to 400 kWh	102	4.7%	383	46.06	46.19	0.13	0.3%
400 to 450 kWh	106	4.9%	440	53.85	54.43	0.58	1.1%
450 to 500 kWh	101	4.7%	492	60.77	61.42	0.65	1.1%
500 to 600 kWh	250	11.5%	579	73.97	75.63	1.66	2.2%
600 to 700 kWh	218	10.1%	667	87.49	89.81	2.32	2.7%
700 to 800 kWh	207	9.5%	785	106.91	110.40	3.49	3.3%
800 to 900 kWh	183	8.4%	867	119.92	125.46	5.54	4.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.46	7.87	5.5%
1000 to 1500 kWh	373	17.2%	1,227	180.27	194.86	14.59	8.1%
1500 to 2000 kWh	102	4.7%	1,729	272.87	304.60	31.73	11.6%
2000 to 3000 kWh	32	1.5%	2,356	393.69	453.07	59.38	15.1%
>= 3000 kWh	3	0.1%	3,801	661.69	781.83	120.14	18.2%
Total	2,168	100.0%	784	110.26	117.18	6.92	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.26	0.93	21.5%
25 to 50 kWh	15	0.7%	36	5.49	6.34	0.85	15.5%
50 to 75 kWh	16	0.7%	64	7.77	8.23	0.46	5.9%
75 to 100 kWh	15	0.7%	89	10.68	11.16	0.48	4.5%
100 to 150 kWh	29	1.3%	124	15.21	15.92	0.71	4.7%
150 to 200 kWh	42	1.9%	177	20.68	21.43	0.75	3.6%
200 to 250 kWh	56	2.6%	225	26.73	27.73	1.00	3.7%
250 to 300 kWh	58	2.7%	272	31.94	33.30	1.36	4.3%
300 to 350 kWh	72	3.3%	324	38.44	40.12	1.68	4.4%
350 to 400 kWh	102	4.7%	374	44.69	47.08	2.39	5.3%
400 to 450 kWh	106	4.9%	423	51.28	54.37	3.09	6.0%
450 to 500 kWh	101	4.7%	475	58.08	61.56	3.48	6.0%
500 to 600 kWh	250	11.5%	550	69.38	74.06	4.68	6.7%
600 to 700 kWh	218	10.1%	652	85.58	91.77	6.19	7.2%
700 to 800 kWh	207	9.5%	747	101.80	109.23	7.43	7.3%
800 to 900 kWh	183	8.4%	847	119.29	129.22	9.93	8.3%
900 to 1000 kWh	158	7.3%	951	137.00	148.64	11.64	8.5%
1000 to 1500 kWh	373	17.2%	1,195	182.56	202.77	20.21	11.1%
1500 to 2000 kWh	102	4.7%	1,713	283.35	326.15	42.80	15.1%
2000 to 3000 kWh	32	1.5%	2,294	398.66	470.37	71.71	18.0%
>= 3000 kWh	3	0.1%	3,613	654.07	789.37	135.30	20.7%
Total	2,168	100.0%	757	108.88	119.77	10.89	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.11	0.93	22.2%
25 to 50 kWh	2	0.4%	26	4.78	5.46	0.68	14.2%
50 to 75 kWh	7	1.3%	67	8.60	9.54	0.94	10.9%
75 to 100 kWh	4	0.8%	93	10.77	11.78	1.01	9.4%
100 to 150 kWh	8	1.5%	134	15.69	17.14	1.45	9.2%
150 to 200 kWh	18	3.5%	177	20.68	22.70	2.02	9.8%
200 to 250 kWh	18	3.5%	199	23.31	25.59	2.28	9.8%
250 to 300 kWh	10	1.9%	250	29.25	31.94	2.69	9.2%
300 to 350 kWh	22	4.2%	321	38.21	41.99	3.78	9.9%
350 to 400 kWh	18	3.5%	376	44.49	49.00	4.51	10.1%
400 to 450 kWh	23	4.4%	456	55.98	62.15	6.17	11.0%
450 to 500 kWh	23	4.4%	569	74.40	81.91	7.51	10.1%
500 to 600 kWh	64	12.3%	618	80.31	88.92	8.61	10.7%
600 to 700 kWh	51	9.8%	761	105.72	117.97	12.25	11.6%
700 to 800 kWh	53	10.2%	854	120.21	133.76	13.55	11.3%
800 to 900 kWh	43	8.3%	1,021	151.73	170.93	19.20	12.7%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.14	22.30	13.0%
1000 to 1500 kWh	94	18.1%	1,447	235.58	271.06	35.48	15.1%
1500 to 2000 kWh	17	3.3%	1,909	329.82	388.46	58.64	17.8%
2000 to 3000 kWh	3	0.6%	2,973	546.93	664.95	118.02	21.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	141.95	16.96	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.07	0.90	21.6%
25 to 50 kWh	2	0.4%	53	7.52	7.74	0.22	2.9%
50 to 75 kWh	7	1.3%	60	7.70	7.94	0.24	3.1%
75 to 100 kWh	4	0.8%	88	10.24	10.13	(0.11)	-1.1%
100 to 150 kWh	8	1.5%	116	13.75	13.68	(0.07)	-0.5%
150 to 200 kWh	18	3.5%	178	21.03	20.86	(0.17)	-0.8%
200 to 250 kWh	18	3.5%	258	31.03	30.88	(0.15)	-0.5%
250 to 300 kWh	10	1.9%	306	37.70	38.07	0.37	1.0%
300 to 350 kWh	22	4.2%	328	39.96	39.94	(0.02)	-0.1%
350 to 400 kWh	18	3.5%	366	45.17	45.31	0.14	0.3%
400 to 450 kWh	24	4.6%	399	49.22	49.70	0.48	1.0%
450 to 500 kWh	23	4.4%	388	49.35	49.82	0.47	1.0%
500 to 600 kWh	64	12.3%	479	62.34	63.33	0.99	1.6%
600 to 700 kWh	51	9.8%	538	71.00	72.98	1.98	2.8%
700 to 800 kWh	53	10.2%	646	86.70	90.35	3.65	4.2%
800 to 900 kWh	43	8.3%	679	89.23	93.24	4.01	4.5%
900 to 1000 kWh	36	6.9%	771	105.67	111.67	6.00	5.7%
1000 to 1500 kWh	94	18.0%	963	137.03	147.12	10.09	7.4%
1500 to 2000 kWh	17	3.3%	1,426	224.52	249.77	25.25	11.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	348.37	42.71	14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	86.97	4.38	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.09	0.91	21.8%
25 to 50 kWh	2	0.4%	40	6.15	6.60	0.45	7.3%
50 to 75 kWh	7	1.3%	63	8.15	8.74	0.59	7.2%
75 to 100 kWh	4	0.8%	91	10.51	10.95	0.44	4.2%
100 to 150 kWh	8	1.5%	125	14.72	15.41	0.69	4.7%
150 to 200 kWh	18	3.5%	177	20.86	21.78	0.92	4.4%
200 to 250 kWh	18	3.5%	228	27.17	28.24	1.07	3.9%
250 to 300 kWh	10	1.9%	278	33.48	35.00	1.52	4.5%
300 to 350 kWh	22	4.2%	324	39.08	40.97	1.89	4.8%
350 to 400 kWh	18	3.5%	371	44.83	47.16	2.33	5.2%
400 to 450 kWh	24	4.6%	428	52.59	55.91	3.32	6.3%
450 to 500 kWh	23	4.4%	479	61.92	65.93	4.01	6.5%
500 to 600 kWh	64	12.3%	548	71.34	76.14	4.80	6.7%
600 to 700 kWh	51	9.8%	650	88.36	95.47	7.11	8.0%
700 to 800 kWh	53	10.2%	750	103.54	112.15	8.61	8.3%
800 to 900 kWh	43	8.3%	850	120.48	132.09	11.61	9.6%
900 to 1000 kWh	36	6.9%	948	138.75	152.90	14.15	10.2%
1000 to 1500 kWh	94	18.0%	1,207	186.70	209.59	22.89	12.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	319.12	41.95	15.1%
2000 to 3000 kWh	3	0.6%	2,419	426.30	506.66	80.36	18.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	114.49	10.68	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.17	0.96	22.8%
25 to 50 kWh	117	0.1%	36	5.31	6.11	0.80	15.1%
50 to 75 kWh	367	0.4%	65	7.91	8.69	0.78	9.9%
75 to 100 kWh	863	0.9%	91	10.66	11.65	0.99	9.3%
100 to 150 kWh	3,859	4.1%	131	15.23	16.61	1.38	9.1%
150 to 200 kWh	6,554	7.0%	182	21.16	23.09	1.93	9.1%
200 to 250 kWh	8,394	8.9%	233	27.09	29.69	2.60	9.6%
250 to 300 kWh	9,108	9.7%	286	33.54	37.04	3.50	10.4%
300 to 350 kWh	8,876	9.4%	340	40.55	45.22	4.67	11.5%
350 to 400 kWh	8,525	9.1%	391	47.96	53.97	6.01	12.5%
400 to 450 kWh	7,654	8.1%	445	56.52	63.67	7.15	12.7%
450 to 500 kWh	6,778	7.2%	500	66.21	74.07	7.86	11.9%
500 to 600 kWh	10,615	11.3%	577	81.07	89.60	8.53	10.5%
600 to 700 kWh	7,391	7.9%	685	102.87	113.46	10.59	10.3%
700 to 800 kWh	4,874	5.2%	794	125.05	139.84	14.79	11.8%
800 to 900 kWh	3,216	3.4%	904	147.46	167.78	20.32	13.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	197.34	26.52	15.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	261.67	40.41	18.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	409.07	72.34	21.5%
2000 to 3000 kWh	213	0.2%	2,469	468.25	576.98	108.73	23.2%
>= 3000 kWh	24	0.0%	3,759	732.67	914.58	181.91	24.8%
Total	94,026	100.0%	491	70.45	79.61	9.16	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.27	0.89	20.3%
25 to 50 kWh	118	0.1%	41	5.76	6.32	0.56	9.7%
50 to 75 kWh	368	0.4%	64	7.89	7.97	0.08	1.0%
75 to 100 kWh	865	0.9%	88	10.39	10.31	(0.08)	-0.8%
100 to 150 kWh	3,864	4.1%	125	14.57	14.39	(0.18)	-1.2%
150 to 200 kWh	6,561	7.0%	170	19.85	19.62	(0.23)	-1.2%
200 to 250 kWh	8,399	8.9%	218	25.47	25.28	(0.19)	-0.7%
250 to 300 kWh	9,115	9.7%	264	31.02	31.06	0.04	0.1%
300 to 350 kWh	8,884	9.4%	310	36.82	37.43	0.61	1.7%
350 to 400 kWh	8,531	9.1%	357	43.29	44.72	1.43	3.3%
400 to 450 kWh	7,659	8.1%	404	50.30	52.41	2.11	4.2%
450 to 500 kWh	6,784	7.2%	450	57.71	60.12	2.41	4.2%
500 to 600 kWh	10,621	11.3%	517	69.69	72.22	2.53	3.6%
600 to 700 kWh	7,398	7.9%	609	86.89	90.44	3.55	4.1%
700 to 800 kWh	4,879	5.2%	700	104.13	110.21	6.08	5.8%
800 to 900 kWh	3,219	3.4%	789	120.97	130.44	9.47	7.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	150.23	13.03	9.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	202.17	22.90	12.8%
1500 to 2000 kWh	618	0.7%	1,560	268.57	312.57	44.00	16.4%
2000 to 3000 kWh	215	0.2%	2,174	386.04	457.90	71.86	18.6%
>= 3000 kWh	24	0.0%	3,342	609.67	734.58	124.91	20.5%
Total	94,116	100.0%	440	60.42	63.82	3.40	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.22	0.93	21.7%
25 to 50 kWh	118	0.1%	39	5.53	6.22	0.69	12.5%
50 to 75 kWh	368	0.4%	64	7.90	8.33	0.43	5.4%
75 to 100 kWh	865	0.9%	90	10.52	10.98	0.46	4.4%
100 to 150 kWh	3,864	4.1%	128	14.90	15.50	0.60	4.0%
150 to 200 kWh	6,561	7.0%	176	20.50	21.35	0.85	4.1%
200 to 250 kWh	8,399	8.9%	226	26.28	27.48	1.20	4.6%
250 to 300 kWh	9,115	9.7%	275	32.28	34.05	1.77	5.5%
300 to 350 kWh	8,884	9.4%	325	38.69	41.33	2.64	6.8%
350 to 400 kWh	8,531	9.1%	374	45.63	49.35	3.72	8.2%
400 to 450 kWh	7,659	8.1%	425	53.41	58.04	4.63	8.7%
450 to 500 kWh	6,784	7.2%	475	61.96	67.09	5.13	8.3%
500 to 600 kWh	10,621	11.3%	547	75.38	80.91	5.53	7.3%
600 to 700 kWh	7,398	7.9%	647	94.88	101.95	7.07	7.5%
700 to 800 kWh	4,879	5.2%	747	114.59	125.03	10.44	9.1%
800 to 900 kWh	3,219	3.4%	846	134.23	149.13	14.90	11.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	173.80	19.77	12.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	231.93	31.66	15.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	360.84	58.17	19.2%
2000 to 3000 kWh	215	0.2%	2,322	427.19	517.51	90.32	21.1%
>= 3000 kWh	24	0.0%	3,550	671.17	824.58	153.41	22.9%
Total	94,116	100.0%	465	65.45	71.73	6.29	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.16	0.97	23.2%
25 to 50 kWh	249	0.2%	38	5.15	5.88	0.73	14.2%
50 to 75 kWh	849	0.8%	65	7.67	8.40	0.73	9.5%
75 to 100 kWh	2,150	2.0%	90	10.46	11.42	0.96	9.2%
100 to 150 kWh	8,824	8.3%	127	14.75	16.08	1.33	9.0%
150 to 200 kWh	12,174	11.5%	175	20.25	22.09	1.84	9.1%
200 to 250 kWh	13,075	12.3%	223	25.89	28.35	2.46	9.5%
250 to 300 kWh	12,355	11.6%	272	31.91	35.38	3.47	10.9%
300 to 350 kWh	10,917	10.3%	322	38.53	43.52	4.99	13.0%
350 to 400 kWh	9,213	8.7%	372	46.20	52.40	6.20	13.4%
400 to 450 kWh	7,475	7.0%	420	54.68	61.19	6.51	11.9%
450 to 500 kWh	6,087	5.7%	472	64.75	71.09	6.34	9.8%
500 to 600 kWh	8,640	8.1%	545	79.60	86.43	6.83	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	109.49	9.99	10.0%
700 to 800 kWh	3,171	3.0%	747	120.63	135.88	15.25	12.6%
800 to 900 kWh	1,972	1.9%	846	141.09	161.79	20.70	14.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	189.96	26.78	16.4%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	253.84	40.57	19.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	391.38	70.47	22.0%
2000 to 3000 kWh	106	0.1%	2,451	469.75	581.20	111.45	23.7%
>= 3000 kWh	21	0.0%	3,538	692.51	865.70	173.19	25.0%
Total	106,155	100.0%	370	51.36	57.62	6.25	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.32	0.85	19.0%
25 to 50 kWh	265	0.2%	43	5.65	6.13	0.48	8.5%
50 to 75 kWh	849	0.8%	64	7.64	7.63	(0.01)	-0.1%
75 to 100 kWh	2,154	2.0%	88	10.29	10.16	(0.13)	-1.3%
100 to 150 kWh	8,830	8.3%	128	14.87	14.66	(0.21)	-1.4%
150 to 200 kWh	12,179	11.5%	177	20.58	20.33	(0.25)	-1.2%
200 to 250 kWh	13,085	12.3%	227	26.53	26.33	(0.20)	-0.8%
250 to 300 kWh	12,360	11.6%	278	32.80	32.95	0.15	0.5%
300 to 350 kWh	10,920	10.3%	327	39.40	40.33	0.93	2.4%
350 to 400 kWh	9,220	8.7%	376	46.58	48.25	1.67	3.6%
400 to 450 kWh	7,480	7.0%	428	55.01	56.97	1.96	3.6%
450 to 500 kWh	6,090	5.7%	477	63.73	65.52	1.79	2.8%
500 to 600 kWh	8,643	8.1%	547	76.89	78.78	1.89	2.5%
600 to 700 kWh	5,227	4.9%	648	96.02	100.08	4.06	4.2%
700 to 800 kWh	3,177	3.0%	746	114.65	122.46	7.81	6.8%
800 to 900 kWh	1,974	1.9%	844	133.39	145.46	12.07	9.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	168.51	16.44	10.8%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	216.72	25.61	13.4%
1500 to 2000 kWh	327	0.3%	1,651	287.94	336.56	48.62	16.9%
2000 to 3000 kWh	106	0.1%	2,173	387.97	460.42	72.45	18.7%
>= 3000 kWh	21	0.0%	3,310	605.72	729.70	123.98	20.5%
Total	106,257	100.0%	372	50.21	52.36	2.16	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.24	0.91	21.0%
25 to 50 kWh	265	0.2%	41	5.40	6.01	0.61	11.3%
50 to 75 kWh	849	0.8%	65	7.65	8.02	0.37	4.8%
75 to 100 kWh	2,154	2.0%	89	10.37	10.79	0.42	4.1%
100 to 150 kWh	8,830	8.3%	128	14.81	15.37	0.56	3.8%
150 to 200 kWh	12,179	11.5%	176	20.42	21.21	0.79	3.9%
200 to 250 kWh	13,085	12.3%	225	26.21	27.34	1.13	4.3%
250 to 300 kWh	12,360	11.6%	275	32.35	34.17	1.82	5.6%
300 to 350 kWh	10,920	10.3%	325	38.96	41.92	2.96	7.6%
350 to 400 kWh	9,220	8.7%	374	46.39	50.33	3.94	8.5%
400 to 450 kWh	7,480	7.0%	424	54.84	59.08	4.24	7.7%
450 to 500 kWh	6,090	5.7%	474	64.24	68.30	4.06	6.3%
500 to 600 kWh	8,643	8.1%	546	78.25	82.61	4.36	5.6%
600 to 700 kWh	5,227	4.9%	646	97.76	104.79	7.03	7.2%
700 to 800 kWh	3,177	3.0%	746	117.64	129.17	11.53	9.8%
800 to 900 kWh	1,974	1.9%	845	137.24	153.63	16.39	11.9%
900 to 1000 kWh	1,191	1.1%	948	157.63	179.24	21.61	13.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	235.28	33.09	16.4%
1500 to 2000 kWh	327	0.3%	1,687	304.44	364.00	59.56	19.6%
2000 to 3000 kWh	106	0.1%	2,312	428.92	520.91	91.99	21.4%
>= 3000 kWh	21	0.0%	3,424	649.11	797.70	148.59	22.9%
Total	106,257	100.0%	371	50.78	54.98	4.21	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.10	0.91	21.7%
25 to 50 kWh	1	0.4%	10	4.68	5.60	0.92	19.7%
50 to 75 kWh	3	1.1%	60	8.52	9.55	1.03	12.1%
75 to 100 kWh	2	0.7%	114	13.24	14.42	1.18	8.9%
100 to 150 kWh	4	1.4%	130	15.38	16.82	1.44	9.4%
150 to 200 kWh	14	5.0%	177	20.70	22.64	1.94	9.4%
200 to 250 kWh	12	4.3%	225	26.12	28.58	2.46	9.4%
250 to 300 kWh	7	2.5%	254	29.88	32.64	2.76	9.2%
300 to 350 kWh	16	5.7%	328	39.15	42.81	3.66	9.3%
350 to 400 kWh	12	4.3%	368	43.70	48.02	4.32	9.9%
400 to 450 kWh	12	4.3%	468	59.63	65.91	6.28	10.5%
450 to 500 kWh	16	5.7%	557	74.71	81.93	7.22	9.7%
500 to 600 kWh	44	15.6%	622	81.98	90.62	8.64	10.5%
600 to 700 kWh	32	11.3%	766	107.95	119.44	11.49	10.6%
700 to 800 kWh	26	9.2%	845	121.76	134.50	12.74	10.5%
800 to 900 kWh	17	6.0%	1,085	170.15	191.58	21.43	12.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	207.57	23.69	12.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	278.50	35.30	14.5%
1500 to 2000 kWh	7	2.5%	1,999	354.22	417.37	63.15	17.8%
2000 to 3000 kWh	1	0.4%	2,829	524.21	634.13	109.92	21.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	126.94	14.28	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.07	0.86	20.4%
25 to 50 kWh	1	0.4%	56	9.15	9.67	0.52	5.7%
50 to 75 kWh	3	1.1%	70	9.73	10.03	0.30	3.1%
75 to 100 kWh	2	0.7%	72	8.37	8.36	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	111	13.31	13.27	(0.04)	-0.3%
150 to 200 kWh	14	4.9%	176	20.98	20.74	(0.24)	-1.1%
200 to 250 kWh	12	4.2%	227	27.42	27.22	(0.20)	-0.7%
250 to 300 kWh	7	2.5%	298	36.58	36.58	0.00	0.0%
300 to 350 kWh	16	5.7%	320	39.29	39.04	(0.25)	-0.6%
350 to 400 kWh	12	4.2%	370	46.97	47.28	0.31	0.7%
400 to 450 kWh	13	4.6%	384	49.84	50.51	0.67	1.3%
450 to 500 kWh	16	5.7%	396	52.18	52.91	0.73	1.4%
500 to 600 kWh	44	15.5%	477	64.51	65.38	0.87	1.3%
600 to 700 kWh	32	11.3%	530	73.08	75.00	1.92	2.6%
700 to 800 kWh	26	9.2%	661	97.41	101.66	4.25	4.4%
800 to 900 kWh	17	6.0%	612	88.41	91.37	2.96	3.3%
900 to 1000 kWh	17	6.0%	746	112.81	118.84	6.03	5.3%
1000 to 1500 kWh	35	12.4%	921	145.84	157.17	11.33	7.8%
1500 to 2000 kWh	7	2.5%	1,429	242.36	273.72	31.36	12.9%
2000 to 3000 kWh	1	0.4%	1,990	349.75	406.57	56.82	16.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.33	3.73	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.09	0.89	21.2%
25 to 50 kWh	1	0.4%	33	6.91	7.64	0.73	10.6%
50 to 75 kWh	3	1.1%	65	9.13	9.79	0.66	7.2%
75 to 100 kWh	2	0.7%	93	10.81	11.39	0.58	5.4%
100 to 150 kWh	4	1.4%	120	14.34	15.05	0.71	5.0%
150 to 200 kWh	14	4.9%	177	20.84	21.69	0.85	4.1%
200 to 250 kWh	12	4.2%	226	26.77	27.90	1.13	4.2%
250 to 300 kWh	7	2.5%	276	33.23	34.61	1.38	4.2%
300 to 350 kWh	16	5.7%	324	39.22	40.92	1.70	4.3%
350 to 400 kWh	12	4.2%	369	45.33	47.65	2.32	5.1%
400 to 450 kWh	13	4.6%	426	54.70	58.16	3.46	6.3%
450 to 500 kWh	16	5.7%	477	63.51	67.50	3.99	6.3%
500 to 600 kWh	44	15.5%	550	73.26	78.02	4.76	6.5%
600 to 700 kWh	32	11.3%	648	90.51	97.22	6.71	7.4%
700 to 800 kWh	26	9.2%	753	109.66	118.19	8.53	7.8%
800 to 900 kWh	17	6.0%	849	129.28	141.47	12.19	9.4%
900 to 1000 kWh	17	6.0%	953	148.35	163.20	14.85	10.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	218.72	23.49	12.0%
1500 to 2000 kWh	7	2.5%	1,714	298.29	345.54	47.25	15.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	520.35	83.37	19.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.15	9.01	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.19	0.97	23.0%
25 to 50 kWh	12	0.8%	32	5.00	5.92	0.92	18.4%
50 to 75 kWh	13	0.9%	66	8.12	8.93	0.81	10.0%
75 to 100 kWh	11	0.7%	80	9.52	10.45	0.93	9.8%
100 to 150 kWh	26	1.7%	114	14.00	15.40	1.40	10.0%
150 to 200 kWh	38	2.5%	162	18.88	20.63	1.75	9.3%
200 to 250 kWh	45	3.0%	192	22.51	24.60	2.09	9.3%
250 to 300 kWh	47	3.1%	268	31.06	34.04	2.98	9.6%
300 to 350 kWh	56	3.7%	294	34.57	38.05	3.48	10.1%
350 to 400 kWh	82	5.5%	367	43.70	48.36	4.66	10.7%
400 to 450 kWh	84	5.6%	418	50.07	55.93	5.86	11.7%
450 to 500 kWh	72	4.8%	465	56.92	63.49	6.57	11.5%
500 to 600 kWh	192	12.8%	524	65.90	73.73	7.83	11.9%
600 to 700 kWh	163	10.8%	649	86.81	97.05	10.24	11.8%
700 to 800 kWh	147	9.8%	727	101.30	112.78	11.48	11.3%
800 to 900 kWh	122	8.1%	854	126.58	141.49	14.91	11.8%
900 to 1000 kWh	100	6.7%	933	141.72	158.22	16.50	11.6%
1000 to 1500 kWh	201	13.4%	1,190	194.26	222.96	28.70	14.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	369.06	59.26	19.1%
2000 to 3000 kWh	17	1.1%	2,219	405.34	491.05	85.71	21.1%
>= 3000 kWh	1	0.1%	4,192	809.10	1,006.24	197.14	24.4%
Total	1,503	100.0%	686	101.07	114.88	13.82	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.31	0.89	20.1%
25 to 50 kWh	12	0.8%	39	6.12	6.94	0.82	13.4%
50 to 75 kWh	13	0.9%	61	7.50	7.63	0.13	1.7%
75 to 100 kWh	11	0.7%	100	11.85	11.85	0.00	0.0%
100 to 150 kWh	26	1.7%	133	16.34	16.40	0.06	0.4%
150 to 200 kWh	38	2.5%	191	22.28	22.01	(0.27)	-1.2%
200 to 250 kWh	45	3.0%	256	30.97	30.92	(0.05)	-0.2%
250 to 300 kWh	47	3.1%	275	32.76	32.63	(0.13)	-0.4%
300 to 350 kWh	58	3.8%	353	42.63	42.76	0.13	0.3%
350 to 400 kWh	82	5.4%	381	46.15	46.37	0.22	0.5%
400 to 450 kWh	84	5.6%	430	53.11	53.74	0.63	1.2%
450 to 500 kWh	73	4.8%	481	60.79	61.70	0.91	1.5%
500 to 600 kWh	193	12.8%	571	74.83	76.77	1.94	2.6%
600 to 700 kWh	164	10.9%	657	89.08	91.60	2.52	2.8%
700 to 800 kWh	147	9.7%	767	109.58	112.96	3.38	3.1%
800 to 900 kWh	122	8.1%	838	123.28	128.78	5.50	4.5%
900 to 1000 kWh	100	6.6%	961	145.51	153.15	7.64	5.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	203.53	16.45	8.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	311.98	36.75	13.4%
2000 to 3000 kWh	17	1.1%	2,431	426.81	499.14	72.33	16.9%
>= 3000 kWh	1	0.1%	4,340	792.33	951.22	158.89	20.1%
Total	1,509	100.0%	701	102.49	108.79	6.30	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.25	0.93	21.5%
25 to 50 kWh	12	0.8%	36	5.56	6.43	0.87	15.6%
50 to 75 kWh	13	0.9%	64	7.81	8.28	0.47	6.0%
75 to 100 kWh	11	0.7%	90	10.68	11.15	0.47	4.4%
100 to 150 kWh	26	1.7%	123	15.16	15.90	0.74	4.9%
150 to 200 kWh	38	2.5%	176	20.58	21.32	0.74	3.6%
200 to 250 kWh	45	3.0%	224	26.74	27.76	1.02	3.8%
250 to 300 kWh	47	3.1%	271	31.91	33.34	1.43	4.5%
300 to 350 kWh	58	3.8%	324	38.63	40.42	1.79	4.6%
350 to 400 kWh	82	5.4%	374	44.93	47.37	2.44	5.4%
400 to 450 kWh	84	5.6%	424	51.58	54.84	3.26	6.3%
450 to 500 kWh	73	4.8%	473	58.86	62.60	3.74	6.4%
500 to 600 kWh	193	12.8%	548	70.35	75.25	4.90	7.0%
600 to 700 kWh	164	10.9%	653	87.94	94.32	6.38	7.3%
700 to 800 kWh	147	9.7%	747	105.43	112.87	7.44	7.1%
800 to 900 kWh	122	8.1%	846	124.94	135.15	10.21	8.2%
900 to 1000 kWh	100	6.6%	947	143.62	155.68	12.06	8.4%
1000 to 1500 kWh	202	13.4%	1,183	190.67	213.24	22.57	11.8%
1500 to 2000 kWh	52	3.4%	1,696	292.62	340.71	48.09	16.4%
2000 to 3000 kWh	17	1.1%	2,325	416.07	495.10	79.03	19.0%
>= 3000 kWh	1	0.1%	4,266	800.71	978.73	178.02	22.2%
Total	1,509	100.0%	693	101.74	111.79	10.05	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.23	0.97	22.8%
25 to 50 kWh	52	0.1%	39	5.08	5.78	0.70	13.8%
50 to 75 kWh	102	0.2%	64	7.63	8.38	0.75	9.8%
75 to 100 kWh	325	0.7%	90	10.51	11.49	0.98	9.3%
100 to 150 kWh	1,745	3.8%	128	14.93	16.30	1.37	9.2%
150 to 200 kWh	3,503	7.7%	176	20.36	22.27	1.91	9.4%
200 to 250 kWh	4,929	10.9%	226	26.28	29.03	2.75	10.5%
250 to 300 kWh	5,590	12.3%	277	32.50	36.56	4.06	12.5%
300 to 350 kWh	5,361	11.8%	329	39.35	45.11	5.76	14.6%
350 to 400 kWh	4,853	10.7%	383	47.15	54.55	7.40	15.7%
400 to 450 kWh	4,035	8.9%	435	55.66	64.40	8.74	15.7%
450 to 500 kWh	3,153	6.9%	487	64.97	74.92	9.95	15.3%
500 to 600 kWh	4,263	9.4%	560	78.81	90.54	11.73	14.9%
600 to 700 kWh	2,600	5.7%	653	97.17	111.99	14.82	15.3%
700 to 800 kWh	1,470	3.2%	734	113.67	132.09	18.42	16.2%
800 to 900 kWh	938	2.1%	826	132.30	155.48	23.18	17.5%
900 to 1000 kWh	632	1.4%	909	149.34	177.08	27.74	18.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	233.04	39.78	20.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	362.18	67.70	23.0%
2000 to 3000 kWh	123	0.3%	2,217	417.44	519.23	101.79	24.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,529.05	753.99	27.2%
Total	45,406	100.0%	430	59.76	69.35	9.59	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.24	0.89	20.5%
25 to 50 kWh	53	0.1%	42	5.48	6.01	0.53	9.7%
50 to 75 kWh	103	0.2%	65	7.81	7.85	0.04	0.5%
75 to 100 kWh	325	0.7%	89	10.48	10.40	(0.08)	-0.8%
100 to 150 kWh	1,746	3.8%	130	15.10	14.91	(0.19)	-1.3%
150 to 200 kWh	3,509	7.7%	178	20.70	20.42	(0.28)	-1.4%
200 to 250 kWh	4,932	10.9%	226	26.16	25.87	(0.29)	-1.1%
250 to 300 kWh	5,591	12.3%	273	31.67	31.51	(0.16)	-0.5%
300 to 350 kWh	5,365	11.8%	320	37.12	37.21	0.09	0.2%
350 to 400 kWh	4,853	10.7%	367	42.71	43.30	0.59	1.4%
400 to 450 kWh	4,036	8.9%	412	48.28	49.67	1.39	2.9%
450 to 500 kWh	3,156	6.9%	461	54.29	56.85	2.56	4.7%
500 to 600 kWh	4,266	9.4%	531	63.42	68.00	4.58	7.2%
600 to 700 kWh	2,602	5.7%	640	78.95	86.68	7.73	9.8%
700 to 800 kWh	1,472	3.2%	759	97.86	108.67	10.81	11.0%
800 to 900 kWh	938	2.1%	865	116.18	129.74	13.56	11.7%
900 to 1000 kWh	635	1.4%	983	138.02	155.57	17.55	12.7%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	216.61	28.56	15.2%
1500 to 2000 kWh	332	0.7%	1,786	290.95	343.56	52.61	18.1%
2000 to 3000 kWh	123	0.3%	2,421	412.62	494.14	81.52	19.8%
>= 3000 kWh	16	0.0%	3,783	673.80	817.67	143.87	21.4%
Total	45,439	100.0%	424	53.12	56.68	3.56	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.23	0.92	21.3%
25 to 50 kWh	53	0.1%	40	5.29	5.90	0.61	11.5%
50 to 75 kWh	103	0.2%	64	7.72	8.11	0.39	5.1%
75 to 100 kWh	325	0.7%	89	10.49	10.94	0.45	4.3%
100 to 150 kWh	1,746	3.8%	129	15.02	15.61	0.59	3.9%
150 to 200 kWh	3,509	7.7%	177	20.53	21.35	0.82	4.0%
200 to 250 kWh	4,932	10.9%	226	26.22	27.45	1.23	4.7%
250 to 300 kWh	5,591	12.3%	275	32.09	34.03	1.94	6.0%
300 to 350 kWh	5,365	11.8%	325	38.24	41.16	2.92	7.6%
350 to 400 kWh	4,853	10.7%	375	44.93	48.92	3.99	8.9%
400 to 450 kWh	4,036	8.9%	424	51.97	57.03	5.06	9.7%
450 to 500 kWh	3,156	6.9%	474	59.63	65.88	6.25	10.5%
500 to 600 kWh	4,266	9.4%	546	71.11	79.27	8.16	11.5%
600 to 700 kWh	2,602	5.7%	646	88.06	99.35	11.29	12.8%
700 to 800 kWh	1,472	3.2%	747	105.76	120.38	14.62	13.8%
800 to 900 kWh	938	2.1%	845	124.25	142.61	18.36	14.8%
900 to 1000 kWh	635	1.4%	946	143.68	166.33	22.65	15.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	224.83	34.17	17.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	352.88	60.16	20.6%
2000 to 3000 kWh	123	0.3%	2,319	415.03	506.68	91.65	22.1%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,173.36	448.93	26.0%
Total	45,439	100.0%	427	56.44	63.02	6.57	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.16	0.96	22.9%
25 to 50 kWh	51	0.1%	39	5.38	6.12	0.74	13.8%
50 to 75 kWh	181	0.5%	64	7.64	8.38	0.74	9.7%
75 to 100 kWh	490	1.4%	88	10.19	11.12	0.93	9.1%
100 to 150 kWh	2,592	7.3%	124	14.37	15.71	1.34	9.3%
150 to 200 kWh	4,528	12.7%	168	19.44	21.45	2.01	10.3%
200 to 250 kWh	5,489	15.4%	214	24.88	28.33	3.45	13.9%
250 to 300 kWh	5,252	14.8%	262	30.70	36.47	5.77	18.8%
300 to 350 kWh	4,261	12.0%	310	37.05	45.21	8.16	22.0%
350 to 400 kWh	3,335	9.4%	359	44.30	54.60	10.30	23.3%
400 to 450 kWh	2,480	7.0%	403	51.96	64.12	12.16	23.4%
450 to 500 kWh	1,731	4.9%	455	61.58	76.07	14.49	23.5%
500 to 600 kWh	2,225	6.3%	514	73.10	90.56	17.46	23.9%
600 to 700 kWh	1,192	3.4%	610	92.38	115.04	22.66	24.5%
700 to 800 kWh	693	1.9%	695	109.60	136.98	27.38	25.0%
800 to 900 kWh	408	1.1%	783	127.54	159.86	32.32	25.3%
900 to 1000 kWh	219	0.6%	853	141.90	178.18	36.28	25.6%
1000 to 1500 kWh	335	0.9%	1,059	183.94	231.84	47.90	26.0%
1500 to 2000 kWh	52	0.1%	1,525	279.43	353.74	74.31	26.6%
2000 to 3000 kWh	19	0.1%	2,094	396.12	502.73	106.61	26.9%
>= 3000 kWh	1	0.0%	3,708	726.84	924.92	198.08	27.3%
Total	35,550	100.0%	319	41.83	50.69	8.86	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.42	0.84	18.3%
25 to 50 kWh	51	0.1%	44	5.91	6.47	0.56	9.5%
50 to 75 kWh	181	0.5%	66	7.97	8.00	0.03	0.4%
75 to 100 kWh	490	1.4%	91	10.74	10.64	(0.10)	-0.9%
100 to 150 kWh	2,593	7.3%	134	15.54	15.33	(0.21)	-1.4%
150 to 200 kWh	4,528	12.7%	185	21.41	21.23	(0.18)	-0.8%
200 to 250 kWh	5,490	15.4%	237	27.43	27.48	0.05	0.2%
250 to 300 kWh	5,253	14.8%	286	33.23	33.80	0.57	1.7%
300 to 350 kWh	4,261	12.0%	338	39.38	41.08	1.70	4.3%
350 to 400 kWh	3,337	9.4%	389	45.57	48.96	3.39	7.4%
400 to 450 kWh	2,480	7.0%	443	52.44	58.03	5.59	10.7%
450 to 500 kWh	1,733	4.9%	492	58.81	66.46	7.65	13.0%
500 to 600 kWh	2,228	6.3%	576	70.68	81.70	11.02	15.6%
600 to 700 kWh	1,194	3.4%	682	87.47	103.04	15.57	17.8%
700 to 800 kWh	694	2.0%	800	108.12	128.99	20.87	19.3%
800 to 900 kWh	408	1.1%	909	128.38	154.23	25.85	20.1%
900 to 1000 kWh	219	0.6%	1,042	153.54	185.41	31.87	20.8%
1000 to 1500 kWh	336	0.9%	1,279	198.86	241.51	42.65	21.4%
1500 to 2000 kWh	55	0.2%	1,782	294.85	360.30	65.45	22.2%
2000 to 3000 kWh	19	0.1%	2,449	422.40	518.09	95.69	22.7%
>= 3000 kWh	1	0.0%	3,336	592.29	728.29	136.00	23.0%
Total	35,567	100.0%	353	43.18	47.19	4.01	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.29	0.90	20.5%
25 to 50 kWh	51	0.1%	41	5.64	6.30	0.66	11.7%
50 to 75 kWh	181	0.5%	65	7.80	8.19	0.39	5.0%
75 to 100 kWh	490	1.4%	90	10.46	10.88	0.42	4.0%
100 to 150 kWh	2,593	7.3%	129	14.96	15.52	0.56	3.7%
150 to 200 kWh	4,528	12.7%	176	20.42	21.34	0.92	4.5%
200 to 250 kWh	5,490	15.4%	225	26.15	27.90	1.75	6.7%
250 to 300 kWh	5,253	14.8%	274	31.96	35.14	3.18	9.9%
300 to 350 kWh	4,261	12.0%	324	38.21	43.14	4.93	12.9%
350 to 400 kWh	3,337	9.4%	374	44.93	51.78	6.85	15.2%
400 to 450 kWh	2,480	7.0%	423	52.20	61.08	8.88	17.0%
450 to 500 kWh	1,733	4.9%	474	60.20	71.27	11.07	18.4%
500 to 600 kWh	2,228	6.3%	545	71.89	86.13	14.24	19.8%
600 to 700 kWh	1,194	3.4%	646	89.93	109.04	19.11	21.2%
700 to 800 kWh	694	2.0%	747	108.86	132.98	24.12	22.2%
800 to 900 kWh	408	1.1%	846	127.96	157.05	29.09	22.7%
900 to 1000 kWh	219	0.6%	947	147.72	181.80	34.08	23.1%
1000 to 1500 kWh	336	0.9%	1,169	191.39	236.67	45.28	23.7%
1500 to 2000 kWh	55	0.2%	1,655	287.22	357.05	69.83	24.3%
2000 to 3000 kWh	19	0.1%	2,270	409.20	510.38	101.18	24.7%
>= 3000 kWh	1	0.0%	3,522	659.56	826.60	167.04	25.3%
Total	35,567	100.0%	336	42.52	48.96	6.44	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	5.32	0.44	9.0%
50 to 75 kWh	4	1.7%	73	8.66	9.54	0.88	10.2%
75 to 100 kWh	2	0.8%	72	8.30	9.14	0.84	10.1%
100 to 150 kWh	4	1.7%	138	16.00	17.45	1.45	9.1%
150 to 200 kWh	4	1.7%	175	20.60	22.88	2.28	11.1%
200 to 250 kWh	6	2.5%	145	17.69	19.60	1.91	10.8%
250 to 300 kWh	3	1.3%	239	27.76	30.30	2.54	9.1%
300 to 350 kWh	6	2.5%	299	35.36	39.54	4.18	11.8%
350 to 400 kWh	6	2.5%	392	46.07	50.97	4.90	10.6%
400 to 450 kWh	11	4.6%	443	52.01	58.06	6.05	11.6%
450 to 500 kWh	7	2.9%	593	73.70	81.86	8.16	11.1%
500 to 600 kWh	20	8.4%	608	76.65	85.18	8.53	11.1%
600 to 700 kWh	19	8.0%	752	101.97	115.49	13.52	13.3%
700 to 800 kWh	27	11.3%	863	118.74	133.04	14.30	12.0%
800 to 900 kWh	26	10.9%	978	139.68	157.44	17.76	12.7%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.13	21.06	13.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	266.64	35.58	15.4%
1500 to 2000 kWh	10	4.2%	1,842	311.52	366.78	55.26	17.7%
2000 to 3000 kWh	2	0.8%	3,046	558.29	680.36	122.07	21.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	159.67	20.13	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESSERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	5.82	(0.08)	-1.4%
50 to 75 kWh	4	1.7%	51	6.18	6.38	0.20	3.2%
75 to 100 kWh	2	0.8%	105	12.11	11.90	(0.21)	-1.7%
100 to 150 kWh	4	1.7%	122	14.19	14.08	(0.11)	-0.8%
150 to 200 kWh	4	1.7%	182	21.24	21.27	0.03	0.1%
200 to 250 kWh	6	2.5%	319	38.24	38.21	(0.03)	-0.1%
250 to 300 kWh	3	1.3%	326	40.33	41.53	1.20	3.0%
300 to 350 kWh	6	2.5%	352	42.05	42.73	0.68	1.6%
350 to 400 kWh	6	2.5%	358	41.58	41.38	(0.20)	-0.5%
400 to 450 kWh	11	4.6%	416	48.53	48.81	0.28	0.6%
450 to 500 kWh	7	2.9%	371	43.16	43.06	(0.10)	-0.2%
500 to 600 kWh	20	8.4%	482	57.57	58.85	1.28	2.2%
600 to 700 kWh	19	8.0%	553	67.48	69.58	2.10	3.1%
700 to 800 kWh	27	11.3%	631	76.59	79.67	3.08	4.0%
800 to 900 kWh	26	10.9%	723	89.77	94.47	4.70	5.2%
900 to 1000 kWh	19	8.0%	794	99.27	105.25	5.98	6.0%
1000 to 1500 kWh	59	24.8%	988	131.91	141.28	9.37	7.1%
1500 to 2000 kWh	10	4.2%	1,424	211.13	231.81	20.68	9.8%
2000 to 3000 kWh	2	0.8%	1,803	283.62	319.27	35.65	12.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.70	5.15	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	5.57	0.19	3.5%
50 to 75 kWh	4	1.7%	62	7.42	7.96	0.54	7.3%
75 to 100 kWh	2	0.8%	88	10.21	10.52	0.31	3.0%
100 to 150 kWh	4	1.7%	130	15.09	15.77	0.68	4.5%
150 to 200 kWh	4	1.7%	178	20.92	22.08	1.16	5.5%
200 to 250 kWh	6	2.5%	232	27.96	28.90	0.94	3.4%
250 to 300 kWh	3	1.3%	282	34.05	35.92	1.87	5.5%
300 to 350 kWh	6	2.5%	325	38.65	41.11	2.46	6.4%
350 to 400 kWh	6	2.5%	375	43.83	46.17	2.34	5.3%
400 to 450 kWh	11	4.6%	430	50.27	53.43	3.16	6.3%
450 to 500 kWh	7	2.9%	482	58.43	62.46	4.03	6.9%
500 to 600 kWh	20	8.4%	545	67.11	72.01	4.90	7.3%
600 to 700 kWh	19	8.0%	652	84.72	92.53	7.81	9.2%
700 to 800 kWh	27	11.3%	748	97.73	106.44	8.71	8.9%
800 to 900 kWh	26	10.9%	851	114.72	125.95	11.23	9.8%
900 to 1000 kWh	19	8.0%	943	130.17	143.69	13.52	10.4%
1000 to 1500 kWh	59	24.8%	1,217	181.70	204.23	22.53	12.4%
1500 to 2000 kWh	10	4.2%	1,633	261.33	299.30	37.97	14.5%
2000 to 3000 kWh	2	0.8%	2,424	420.96	499.82	78.86	18.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	126.76	12.66	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.15	0.97	23.2%
25 to 50 kWh	3	0.5%	48	5.99	6.74	0.75	12.5%
50 to 75 kWh	3	0.5%	62	7.20	7.89	0.69	9.6%
75 to 100 kWh	4	0.6%	89	10.84	11.89	1.05	9.7%
100 to 150 kWh	3	0.5%	94	11.93	13.16	1.23	10.3%
150 to 200 kWh	4	0.6%	180	20.83	22.69	1.86	8.9%
200 to 250 kWh	11	1.7%	198	23.31	25.46	2.15	9.2%
250 to 300 kWh	11	1.7%	222	25.63	27.92	2.29	8.9%
300 to 350 kWh	14	2.1%	293	33.89	36.95	3.06	9.0%
350 to 400 kWh	20	3.0%	358	41.78	46.39	4.61	11.0%
400 to 450 kWh	22	3.3%	367	43.63	48.16	4.53	10.4%
450 to 500 kWh	28	4.2%	435	51.45	57.04	5.59	10.9%
500 to 600 kWh	57	8.6%	507	61.16	68.40	7.24	11.8%
600 to 700 kWh	54	8.2%	599	74.12	83.64	9.52	12.8%
700 to 800 kWh	60	9.1%	667	85.58	96.61	11.03	12.9%
800 to 900 kWh	61	9.3%	771	102.86	115.91	13.05	12.7%
900 to 1000 kWh	58	8.8%	827	113.66	127.18	13.52	11.9%
1000 to 1500 kWh	171	25.9%	1,130	173.66	196.10	22.44	12.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	324.96	47.97	17.3%
2000 to 3000 kWh	15	2.3%	2,245	401.67	483.81	82.14	20.4%
>= 3000 kWh	2	0.3%	3,043	565.14	692.26	127.12	22.5%
Total	659	100.0%	833	122.42	139.66	17.24	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.47	0.91	20.0%
25 to 50 kWh	3	0.5%	26	4.45	5.27	0.82	18.4%
50 to 75 kWh	3	0.5%	69	7.97	8.15	0.18	2.3%
75 to 100 kWh	4	0.6%	85	10.49	10.49	0.00	0.0%
100 to 150 kWh	3	0.5%	162	19.21	18.99	(0.22)	-1.1%
150 to 200 kWh	4	0.6%	194	22.39	22.27	(0.12)	-0.5%
200 to 250 kWh	11	1.7%	257	30.05	29.78	(0.27)	-0.9%
250 to 300 kWh	11	1.7%	333	38.55	38.32	(0.23)	-0.6%
300 to 350 kWh	14	2.1%	359	41.50	40.87	(0.63)	-1.5%
350 to 400 kWh	20	3.0%	393	45.69	45.45	(0.24)	-0.5%
400 to 450 kWh	22	3.3%	477	56.67	56.99	0.32	0.6%
450 to 500 kWh	28	4.2%	522	60.69	60.67	(0.02)	0.0%
500 to 600 kWh	57	8.6%	606	71.11	71.83	0.72	1.0%
600 to 700 kWh	54	8.2%	700	82.66	84.37	1.71	2.1%
700 to 800 kWh	60	9.1%	828	100.44	104.22	3.78	3.8%
800 to 900 kWh	61	9.3%	924	113.24	118.87	5.63	5.0%
900 to 1000 kWh	58	8.8%	1,088	137.55	145.81	8.26	6.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	184.55	12.38	7.2%
1500 to 2000 kWh	50	7.6%	1,826	270.43	296.96	26.53	9.8%
2000 to 3000 kWh	15	2.3%	2,271	356.17	400.86	44.69	12.5%
>= 3000 kWh	2	0.3%	3,531	596.37	697.13	100.76	16.9%
Total	659	100.0%	972	128.05	136.39	8.34	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.31	0.94	21.5%
25 to 50 kWh	3	0.5%	37	5.22	6.01	0.79	15.1%
50 to 75 kWh	3	0.5%	65	7.58	8.02	0.44	5.8%
75 to 100 kWh	4	0.6%	87	10.67	11.19	0.52	4.9%
100 to 150 kWh	3	0.5%	128	15.57	16.07	0.50	3.2%
150 to 200 kWh	4	0.6%	187	21.61	22.48	0.87	4.0%
200 to 250 kWh	11	1.7%	228	26.68	27.62	0.94	3.5%
250 to 300 kWh	11	1.7%	277	32.09	33.12	1.03	3.2%
300 to 350 kWh	14	2.1%	326	37.69	38.91	1.22	3.2%
350 to 400 kWh	20	3.0%	376	43.72	45.92	2.20	5.0%
400 to 450 kWh	22	3.3%	422	50.15	52.58	2.43	4.8%
450 to 500 kWh	28	4.2%	478	56.03	58.84	2.81	5.0%
500 to 600 kWh	57	8.6%	557	66.13	70.12	3.99	6.0%
600 to 700 kWh	54	8.2%	649	78.38	84.00	5.62	7.2%
700 to 800 kWh	60	9.1%	747	93.01	100.41	7.40	8.0%
800 to 900 kWh	61	9.3%	848	108.05	117.39	9.34	8.6%
900 to 1000 kWh	58	8.8%	957	125.60	136.50	10.90	8.7%
1000 to 1500 kWh	171	25.9%	1,209	172.92	190.33	17.41	10.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	311.03	37.31	13.6%
2000 to 3000 kWh	15	2.3%	2,258	378.92	442.34	63.42	16.7%
>= 3000 kWh	2	0.3%	3,287	580.75	694.69	113.94	19.6%
Total	659	100.0%	902	125.23	138.03	12.79	10.2%