

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 2A: CARE

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**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.05	(3.15)	-75.0%
25 to 50 kWh	486	0.2%	38	5.21	4.80	(0.41)	-7.9%
50 to 75 kWh	1,522	0.5%	65	7.73	8.27	0.54	7.0%
75 to 100 kWh	3,847	1.4%	90	10.47	11.44	0.97	9.3%
100 to 150 kWh	17,057	6.0%	128	14.82	16.29	1.47	9.9%
150 to 200 kWh	26,819	9.4%	176	20.35	22.41	2.06	10.1%
200 to 250 kWh	31,961	11.3%	225	26.08	28.72	2.64	10.1%
250 to 300 kWh	32,373	11.4%	275	32.27	35.46	3.19	9.9%
300 to 350 kWh	29,507	10.4%	327	39.06	42.77	3.71	9.5%
350 to 400 kWh	26,046	9.2%	379	46.70	51.05	4.35	9.3%
400 to 450 kWh	21,773	7.7%	430	55.17	60.32	5.15	9.3%
450 to 500 kWh	17,872	6.3%	484	65.00	71.00	6.00	9.2%
500 to 600 kWh	26,056	9.2%	558	79.38	86.46	7.08	8.9%
600 to 700 kWh	16,675	5.9%	661	99.93	108.39	8.46	8.5%
700 to 800 kWh	10,468	3.7%	763	120.51	130.27	9.76	8.1%
800 to 900 kWh	6,760	2.4%	868	141.54	152.59	11.05	7.8%
900 to 1000 kWh	4,376	1.5%	973	162.77	175.13	12.36	7.6%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.59	15.26	7.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	339.93	21.67	6.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	479.23	29.63	6.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,294.50	76.13	6.2%
Total	283,819	100.0%	417	58.40	63.48	5.08	8.7%

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**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.53	(2.91)	-65.5%
25 to 50 kWh	504	0.2%	43	5.71	4.85	(0.86)	-15.1%
50 to 75 kWh	1,524	0.5%	65	7.75	7.37	(0.38)	-4.9%
75 to 100 kWh	3,853	1.4%	89	10.39	10.09	(0.30)	-2.9%
100 to 150 kWh	17,070	6.0%	128	14.93	14.61	(0.32)	-2.1%
150 to 200 kWh	26,837	9.4%	177	20.56	20.17	(0.39)	-1.9%
200 to 250 kWh	31,980	11.3%	226	26.36	25.89	(0.47)	-1.8%
250 to 300 kWh	32,387	11.4%	274	32.18	31.64	(0.54)	-1.7%
300 to 350 kWh	29,524	10.4%	322	38.22	37.60	(0.62)	-1.6%
350 to 400 kWh	26,061	9.2%	370	44.65	44.07	(0.58)	-1.3%
400 to 450 kWh	21,785	7.7%	419	51.80	51.48	(0.32)	-0.6%
450 to 500 kWh	17,887	6.3%	465	59.27	59.26	(0.01)	0.0%
500 to 600 kWh	26,072	9.2%	535	71.16	71.48	0.32	0.4%
600 to 700 kWh	16,690	5.9%	632	88.52	89.20	0.68	0.8%
700 to 800 kWh	10,482	3.7%	730	106.67	107.70	1.03	1.0%
800 to 900 kWh	6,765	2.4%	824	124.15	125.47	1.32	1.1%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.68	1.57	1.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	186.24	2.08	1.1%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	282.10	3.24	1.2%
2000 to 3000 kWh	498	0.2%	2,255	394.40	399.32	4.92	1.2%
>= 3000 kWh	65	0.0%	3,461	626.31	634.57	8.26	1.3%
Total	284,068	100.0%	404	53.70	53.62	(0.08)	-0.1%

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**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.29	(3.03)	-70.1%
25 to 50 kWh	504	0.2%	40	5.46	4.82	(0.64)	-11.7%
50 to 75 kWh	1,524	0.5%	65	7.74	7.82	0.08	1.0%
75 to 100 kWh	3,853	1.4%	89	10.43	10.76	0.33	3.2%
100 to 150 kWh	17,070	6.0%	128	14.88	15.45	0.57	3.8%
150 to 200 kWh	26,837	9.4%	176	20.45	21.29	0.84	4.1%
200 to 250 kWh	31,980	11.3%	225	26.22	27.31	1.09	4.2%
250 to 300 kWh	32,387	11.4%	275	32.22	33.55	1.33	4.1%
300 to 350 kWh	29,524	10.4%	325	38.64	40.19	1.55	4.0%
350 to 400 kWh	26,061	9.2%	374	45.67	47.56	1.89	4.1%
400 to 450 kWh	21,785	7.7%	424	53.49	55.90	2.41	4.5%
450 to 500 kWh	17,887	6.3%	474	62.13	65.13	3.00	4.8%
500 to 600 kWh	26,072	9.2%	546	75.27	78.98	3.71	4.9%
600 to 700 kWh	16,690	5.9%	647	94.23	98.80	4.57	4.8%
700 to 800 kWh	10,482	3.7%	747	113.59	118.98	5.39	4.7%
800 to 900 kWh	6,765	2.4%	846	132.85	139.04	6.19	4.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.41	6.96	4.6%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.43	8.68	4.4%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	311.03	12.46	4.2%
2000 to 3000 kWh	498	0.2%	2,316	422.02	439.31	17.29	4.1%
>= 3000 kWh	65	0.0%	4,793	922.34	964.53	42.19	4.6%
Total	284,068	100.0%	411	56.05	58.56	2.51	4.5%

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**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.03	(3.19)	-75.6%
25 to 50 kWh	169	0.1%	37	5.26	4.71	(0.55)	-10.5%
50 to 75 kWh	469	0.3%	65	7.85	8.33	0.48	6.1%
75 to 100 kWh	1,188	0.9%	90	10.62	11.54	0.92	8.7%
100 to 150 kWh	5,604	4.0%	130	15.13	16.61	1.48	9.8%
150 to 200 kWh	10,057	7.2%	180	20.88	22.98	2.10	10.1%
200 to 250 kWh	13,323	9.6%	231	26.79	29.49	2.70	10.1%
250 to 300 kWh	14,698	10.5%	283	33.14	36.42	3.28	9.9%
300 to 350 kWh	14,237	10.2%	336	40.10	43.94	3.84	9.6%
350 to 400 kWh	13,378	9.6%	388	47.67	52.07	4.40	9.2%
400 to 450 kWh	11,689	8.4%	442	56.23	61.33	5.10	9.1%
450 to 500 kWh	9,931	7.1%	496	65.81	71.81	6.00	9.1%
500 to 600 kWh	14,878	10.7%	572	80.42	87.60	7.18	8.9%
600 to 700 kWh	9,991	7.2%	677	101.39	110.00	8.61	8.5%
700 to 800 kWh	6,344	4.5%	780	122.41	132.37	9.96	8.1%
800 to 900 kWh	4,154	3.0%	886	144.03	155.32	11.29	7.8%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.54	12.62	7.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	229.29	15.47	7.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	343.84	21.91	6.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	479.32	29.62	6.6%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,645.86	96.23	6.2%
Total	139,432	100.0%	471	66.97	72.70	5.73	8.6%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.32	(3.05)	-69.8%
25 to 50 kWh	171	0.1%	41	5.70	4.70	(1.00)	-17.5%
50 to 75 kWh	471	0.3%	64	7.87	7.37	(0.50)	-6.4%
75 to 100 kWh	1,190	0.9%	88	10.41	10.07	(0.34)	-3.3%
100 to 150 kWh	5,610	4.0%	126	14.74	14.40	(0.34)	-2.3%
150 to 200 kWh	10,070	7.2%	173	20.15	19.75	(0.40)	-2.0%
200 to 250 kWh	13,331	9.6%	221	25.72	25.27	(0.45)	-1.7%
250 to 300 kWh	14,706	10.5%	267	31.27	30.75	(0.52)	-1.7%
300 to 350 kWh	14,249	10.2%	314	36.94	36.37	(0.57)	-1.5%
350 to 400 kWh	13,384	9.6%	361	43.08	42.52	(0.56)	-1.3%
400 to 450 kWh	11,695	8.4%	407	49.60	49.24	(0.36)	-0.7%
450 to 500 kWh	9,940	7.1%	453	56.62	56.59	(0.03)	-0.1%
500 to 600 kWh	14,887	10.7%	521	67.89	68.24	0.35	0.5%
600 to 700 kWh	10,000	7.2%	617	84.82	85.51	0.69	0.8%
700 to 800 kWh	6,351	4.6%	714	102.68	103.73	1.05	1.0%
800 to 900 kWh	4,157	3.0%	806	119.89	121.26	1.37	1.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	139.05	1.66	1.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.83	2.23	1.2%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.81	3.40	1.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.84	5.08	1.3%
>= 3000 kWh	40	0.0%	3,518	635.32	643.77	8.45	1.3%
Total	139,555	100.0%	435	58.04	58.08	0.04	0.1%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.18	(3.11)	-72.5%
25 to 50 kWh	171	0.1%	39	5.48	4.71	(0.77)	-14.1%
50 to 75 kWh	471	0.3%	64	7.86	7.85	(0.01)	-0.1%
75 to 100 kWh	1,190	0.9%	89	10.52	10.81	0.29	2.8%
100 to 150 kWh	5,610	4.0%	128	14.94	15.51	0.57	3.8%
150 to 200 kWh	10,070	7.2%	177	20.51	21.37	0.86	4.2%
200 to 250 kWh	13,331	9.6%	226	26.26	27.38	1.12	4.3%
250 to 300 kWh	14,706	10.5%	275	32.21	33.59	1.38	4.3%
300 to 350 kWh	14,249	10.2%	325	38.52	40.16	1.64	4.3%
350 to 400 kWh	13,384	9.6%	374	45.37	47.29	1.92	4.2%
400 to 450 kWh	11,695	8.4%	424	52.91	55.29	2.38	4.5%
450 to 500 kWh	9,940	7.1%	474	61.22	64.20	2.98	4.9%
500 to 600 kWh	14,887	10.7%	547	74.16	77.93	3.77	5.1%
600 to 700 kWh	10,000	7.2%	647	93.11	97.76	4.65	5.0%
700 to 800 kWh	6,351	4.6%	747	112.55	118.05	5.50	4.9%
800 to 900 kWh	4,157	3.0%	846	131.97	138.31	6.34	4.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.81	7.14	4.7%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.57	8.85	4.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.84	12.66	4.2%
2000 to 3000 kWh	338	0.2%	2,321	422.74	440.10	17.36	4.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,144.82	52.34	4.8%
Total	139,555	100.0%	453	62.52	65.40	2.89	4.6%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.03	(3.16)	-75.4%
25 to 50 kWh	300	0.2%	38	5.19	4.87	(0.32)	-6.2%
50 to 75 kWh	1,030	0.7%	65	7.66	8.24	0.58	7.6%
75 to 100 kWh	2,640	1.9%	89	10.41	11.40	0.99	9.5%
100 to 150 kWh	11,416	8.1%	126	14.67	16.13	1.46	10.0%
150 to 200 kWh	16,702	11.8%	173	20.03	22.07	2.04	10.2%
200 to 250 kWh	18,564	13.1%	220	25.59	28.18	2.59	10.1%
250 to 300 kWh	17,607	12.4%	269	31.54	34.66	3.12	9.9%
300 to 350 kWh	15,178	10.7%	318	38.11	41.69	3.58	9.4%
350 to 400 kWh	12,548	8.9%	368	45.69	50.01	4.32	9.5%
400 to 450 kWh	9,955	7.0%	416	54.00	59.21	5.21	9.6%
450 to 500 kWh	7,818	5.5%	468	64.05	70.08	6.03	9.4%
500 to 600 kWh	10,865	7.7%	539	78.27	85.25	6.98	8.9%
600 to 700 kWh	6,416	4.5%	637	98.18	106.41	8.23	8.4%
700 to 800 kWh	3,864	2.7%	737	118.65	128.13	9.48	8.0%
800 to 900 kWh	2,380	1.7%	836	138.77	149.47	10.70	7.7%
900 to 1000 kWh	1,408	1.0%	939	159.86	171.83	11.97	7.5%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	224.05	14.95	7.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	336.57	21.37	6.8%
2000 to 3000 kWh	125	0.1%	2,398	458.81	488.90	30.09	6.6%
>= 3000 kWh	22	0.0%	3,545	694.07	738.34	44.27	6.4%
Total	141,705	100.0%	357	48.97	53.34	4.37	8.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	1.73	(2.76)	-61.5%
25 to 50 kWh	316	0.2%	43	5.69	4.94	(0.75)	-13.2%
50 to 75 kWh	1,030	0.7%	65	7.70	7.38	(0.32)	-4.2%
75 to 100 kWh	2,644	1.9%	89	10.37	10.09	(0.28)	-2.7%
100 to 150 kWh	11,423	8.1%	129	15.02	14.72	(0.30)	-2.0%
150 to 200 kWh	16,707	11.8%	179	20.81	20.42	(0.39)	-1.9%
200 to 250 kWh	18,575	13.1%	230	26.79	26.32	(0.47)	-1.8%
250 to 300 kWh	17,613	12.4%	280	32.93	32.37	(0.56)	-1.7%
300 to 350 kWh	15,181	10.7%	330	39.39	38.74	(0.65)	-1.7%
350 to 400 kWh	12,557	8.9%	380	46.31	45.72	(0.59)	-1.3%
400 to 450 kWh	9,960	7.0%	432	54.37	54.11	(0.26)	-0.5%
450 to 500 kWh	7,823	5.5%	480	62.64	62.68	0.04	0.1%
500 to 600 kWh	10,871	7.7%	553	75.62	75.94	0.32	0.4%
600 to 700 kWh	6,421	4.5%	654	94.43	95.17	0.74	0.8%
700 to 800 kWh	3,871	2.7%	755	113.47	114.60	1.13	1.0%
800 to 900 kWh	2,382	1.7%	855	132.53	133.97	1.44	1.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	154.04	1.74	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.54	2.33	1.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.63	3.72	1.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	398.29	5.23	1.3%
>= 3000 kWh	22	0.0%	3,312	605.11	613.39	8.28	1.4%
Total	141,824	100.0%	367	48.44	48.28	(0.17)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.39	(2.95)	-68.0%
25 to 50 kWh	316	0.2%	41	5.44	4.90	(0.54)	-9.9%
50 to 75 kWh	1,030	0.7%	65	7.68	7.81	0.13	1.7%
75 to 100 kWh	2,644	1.9%	89	10.39	10.74	0.35	3.4%
100 to 150 kWh	11,423	8.1%	128	14.85	15.42	0.57	3.8%
150 to 200 kWh	16,707	11.8%	176	20.42	21.24	0.82	4.0%
200 to 250 kWh	18,575	13.1%	225	26.19	27.25	1.06	4.0%
250 to 300 kWh	17,613	12.4%	275	32.24	33.51	1.27	3.9%
300 to 350 kWh	15,181	10.7%	324	38.75	40.21	1.46	3.8%
350 to 400 kWh	12,557	8.9%	374	46.00	47.86	1.86	4.0%
400 to 450 kWh	9,960	7.0%	424	54.18	56.66	2.48	4.6%
450 to 500 kWh	7,823	5.5%	474	63.35	66.38	3.03	4.8%
500 to 600 kWh	10,871	7.7%	546	76.94	80.60	3.66	4.8%
600 to 700 kWh	6,421	4.5%	646	96.31	100.79	4.48	4.7%
700 to 800 kWh	3,871	2.7%	746	116.06	121.37	5.31	4.6%
800 to 900 kWh	2,382	1.7%	845	135.65	141.72	6.07	4.5%
900 to 1000 kWh	1,410	1.0%	948	156.08	162.94	6.86	4.4%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	209.30	8.64	4.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	314.59	12.54	4.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	443.68	17.68	4.2%
>= 3000 kWh	22	0.0%	3,428	649.59	675.86	26.27	4.0%
Total	141,824	100.0%	362	48.71	50.81	2.10	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.12	(3.09)	-73.4%
25 to 50 kWh	15	0.7%	35	5.20	4.49	(0.71)	-13.7%
50 to 75 kWh	16	0.7%	66	7.95	8.36	0.41	5.2%
75 to 100 kWh	15	0.7%	83	9.87	10.56	0.69	7.0%
100 to 150 kWh	29	1.3%	112	13.78	14.55	0.77	5.6%
150 to 200 kWh	42	1.9%	164	19.06	20.88	1.82	9.5%
200 to 250 kWh	56	2.6%	194	22.66	24.72	2.06	9.1%
250 to 300 kWh	58	2.7%	259	30.03	33.12	3.09	10.3%
300 to 350 kWh	70	3.2%	294	34.43	37.88	3.45	10.0%
350 to 400 kWh	102	4.7%	365	43.32	47.65	4.33	10.0%
400 to 450 kWh	106	4.9%	407	48.72	53.48	4.76	9.8%
450 to 500 kWh	100	4.6%	457	55.41	60.83	5.42	9.8%
500 to 600 kWh	249	11.5%	520	64.81	71.16	6.35	9.8%
600 to 700 kWh	217	10.0%	636	83.67	91.66	7.99	9.5%
700 to 800 kWh	207	9.6%	710	96.71	105.67	8.96	9.3%
800 to 900 kWh	183	8.5%	826	118.67	129.02	10.35	8.7%
900 to 1000 kWh	158	7.3%	894	131.42	142.57	11.15	8.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	199.04	14.20	7.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	314.45	20.74	7.1%
2000 to 3000 kWh	32	1.5%	2,232	403.62	431.04	27.42	6.8%
>= 3000 kWh	3	0.1%	3,426	646.46	688.08	41.62	6.4%
Total	2,162	100.0%	731	107.58	116.49	8.91	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.34	(3.12)	-70.0%
25 to 50 kWh	15	0.7%	37	5.79	4.22	(1.57)	-27.1%
50 to 75 kWh	16	0.7%	62	7.58	7.10	(0.48)	-6.3%
75 to 100 kWh	15	0.7%	96	11.49	10.88	(0.61)	-5.3%
100 to 150 kWh	29	1.3%	136	16.64	15.97	(0.67)	-4.0%
150 to 200 kWh	42	1.9%	191	22.29	21.81	(0.48)	-2.2%
200 to 250 kWh	56	2.6%	256	30.79	30.17	(0.62)	-2.0%
250 to 300 kWh	58	2.7%	286	33.86	33.09	(0.77)	-2.3%
300 to 350 kWh	72	3.3%	354	42.41	41.68	(0.73)	-1.7%
350 to 400 kWh	102	4.7%	383	46.06	45.24	(0.82)	-1.8%
400 to 450 kWh	106	4.9%	440	53.85	52.90	(0.95)	-1.8%
450 to 500 kWh	101	4.7%	492	60.77	59.81	(0.96)	-1.6%
500 to 600 kWh	250	11.5%	579	73.97	73.00	(0.97)	-1.3%
600 to 700 kWh	218	10.1%	667	87.49	86.66	(0.83)	-0.9%
700 to 800 kWh	207	9.5%	785	106.91	106.20	(0.71)	-0.7%
800 to 900 kWh	183	8.4%	867	119.92	119.17	(0.75)	-0.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	141.84	(0.75)	-0.5%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.63	(0.64)	-0.4%
1500 to 2000 kWh	102	4.7%	1,729	272.87	273.40	0.53	0.2%
2000 to 3000 kWh	32	1.5%	2,356	393.69	396.10	2.41	0.6%
>= 3000 kWh	3	0.1%	3,801	661.69	667.22	5.53	0.8%
Total	2,168	100.0%	784	110.26	109.57	(0.69)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.23	(3.10)	-71.6%
25 to 50 kWh	15	0.7%	36	5.49	4.36	(1.13)	-20.6%
50 to 75 kWh	16	0.7%	64	7.77	7.73	(0.04)	-0.5%
75 to 100 kWh	15	0.7%	89	10.68	10.72	0.04	0.4%
100 to 150 kWh	29	1.3%	124	15.21	15.26	0.05	0.3%
150 to 200 kWh	42	1.9%	177	20.68	21.35	0.67	3.2%
200 to 250 kWh	56	2.6%	225	26.73	27.44	0.71	2.7%
250 to 300 kWh	58	2.7%	272	31.94	33.10	1.16	3.6%
300 to 350 kWh	72	3.3%	324	38.44	39.79	1.35	3.5%
350 to 400 kWh	102	4.7%	374	44.69	46.45	1.76	3.9%
400 to 450 kWh	106	4.9%	423	51.28	53.19	1.91	3.7%
450 to 500 kWh	101	4.7%	475	58.08	60.32	2.24	3.9%
500 to 600 kWh	250	11.5%	550	69.38	72.08	2.70	3.9%
600 to 700 kWh	218	10.1%	652	85.58	89.16	3.58	4.2%
700 to 800 kWh	207	9.5%	747	101.80	105.93	4.13	4.1%
800 to 900 kWh	183	8.4%	847	119.29	124.10	4.81	4.0%
900 to 1000 kWh	158	7.3%	951	137.00	142.20	5.20	3.8%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.33	6.77	3.7%
1500 to 2000 kWh	102	4.7%	1,713	283.35	294.04	10.69	3.8%
2000 to 3000 kWh	32	1.5%	2,294	398.66	413.57	14.91	3.7%
>= 3000 kWh	3	0.1%	3,613	654.07	677.65	23.58	3.6%
Total	2,168	100.0%	757	108.88	112.99	4.11	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.23	(2.95)	-70.6%
25 to 50 kWh	2	0.4%	26	4.78	3.36	(1.42)	-29.7%
50 to 75 kWh	7	1.3%	67	8.60	8.55	(0.05)	-0.6%
75 to 100 kWh	4	0.8%	93	10.77	11.88	1.11	10.3%
100 to 150 kWh	8	1.5%	134	15.69	17.11	1.42	9.1%
150 to 200 kWh	18	3.5%	177	20.68	22.67	1.99	9.6%
200 to 250 kWh	18	3.5%	199	23.31	25.32	2.01	8.6%
250 to 300 kWh	10	1.9%	250	29.25	31.82	2.57	8.8%
300 to 350 kWh	22	4.2%	321	38.21	41.73	3.52	9.2%
350 to 400 kWh	18	3.5%	376	44.49	48.75	4.26	9.6%
400 to 450 kWh	23	4.4%	456	55.98	61.07	5.09	9.1%
450 to 500 kWh	23	4.4%	569	74.40	80.62	6.22	8.4%
500 to 600 kWh	64	12.3%	618	80.31	86.94	6.63	8.3%
600 to 700 kWh	51	9.8%	761	105.72	113.84	8.12	7.7%
700 to 800 kWh	53	10.2%	854	120.21	129.28	9.07	7.5%
800 to 900 kWh	43	8.3%	1,021	151.73	162.79	11.06	7.3%
900 to 1000 kWh	36	6.9%	1,124	171.84	184.09	12.25	7.1%
1000 to 1500 kWh	94	18.1%	1,447	235.58	251.67	16.09	6.8%
1500 to 2000 kWh	17	3.3%	1,909	329.82	351.66	21.84	6.6%
2000 to 3000 kWh	3	0.6%	2,973	546.93	581.93	35.00	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.09	9.10	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	0.99	(3.18)	-76.3%
25 to 50 kWh	2	0.4%	53	7.52	6.05	(1.47)	-19.5%
50 to 75 kWh	7	1.3%	60	7.70	6.76	(0.94)	-12.2%
75 to 100 kWh	4	0.8%	88	10.24	10.05	(0.19)	-1.9%
100 to 150 kWh	8	1.5%	116	13.75	13.23	(0.52)	-3.8%
150 to 200 kWh	18	3.5%	178	21.03	20.56	(0.47)	-2.2%
200 to 250 kWh	18	3.5%	258	31.03	30.33	(0.70)	-2.3%
250 to 300 kWh	10	1.9%	306	37.70	36.95	(0.75)	-2.0%
300 to 350 kWh	22	4.2%	328	39.96	39.03	(0.93)	-2.3%
350 to 400 kWh	18	3.5%	366	45.17	44.20	(0.97)	-2.1%
400 to 450 kWh	24	4.6%	399	49.22	48.16	(1.06)	-2.2%
450 to 500 kWh	23	4.4%	388	49.35	48.37	(0.98)	-2.0%
500 to 600 kWh	64	12.3%	479	62.34	61.14	(1.20)	-1.9%
600 to 700 kWh	51	9.8%	538	71.00	69.62	(1.38)	-1.9%
700 to 800 kWh	53	10.2%	646	86.70	85.27	(1.43)	-1.6%
800 to 900 kWh	43	8.3%	679	89.23	87.65	(1.58)	-1.8%
900 to 1000 kWh	36	6.9%	771	105.67	104.16	(1.51)	-1.4%
1000 to 1500 kWh	94	18.0%	963	137.03	135.55	(1.48)	-1.1%
1500 to 2000 kWh	17	3.3%	1,426	224.52	224.28	(0.24)	-0.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	306.49	0.83	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.37	(1.22)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.11	(3.07)	-73.4%
25 to 50 kWh	2	0.4%	40	6.15	4.70	(1.45)	-23.6%
50 to 75 kWh	7	1.3%	63	8.15	7.66	(0.49)	-6.0%
75 to 100 kWh	4	0.8%	91	10.51	10.96	0.45	4.3%
100 to 150 kWh	8	1.5%	125	14.72	15.17	0.45	3.1%
150 to 200 kWh	18	3.5%	177	20.86	21.62	0.76	3.6%
200 to 250 kWh	18	3.5%	228	27.17	27.82	0.65	2.4%
250 to 300 kWh	10	1.9%	278	33.48	34.39	0.91	2.7%
300 to 350 kWh	22	4.2%	324	39.08	40.38	1.30	3.3%
350 to 400 kWh	18	3.5%	371	44.83	46.47	1.64	3.7%
400 to 450 kWh	24	4.6%	428	52.59	54.59	2.00	3.8%
450 to 500 kWh	23	4.4%	479	61.92	64.56	2.64	4.3%
500 to 600 kWh	64	12.3%	548	71.34	74.06	2.72	3.8%
600 to 700 kWh	51	9.8%	650	88.36	91.73	3.37	3.8%
700 to 800 kWh	53	10.2%	750	103.54	107.38	3.84	3.7%
800 to 900 kWh	43	8.3%	850	120.48	125.22	4.74	3.9%
900 to 1000 kWh	36	6.9%	948	138.75	144.13	5.38	3.9%
1000 to 1500 kWh	94	18.0%	1,207	186.70	194.08	7.38	4.0%
1500 to 2000 kWh	17	3.3%	1,668	277.17	287.97	10.80	3.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	444.21	17.91	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.76	3.95	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.02	(3.19)	-75.8%
25 to 50 kWh	117	0.1%	36	5.31	4.65	(0.66)	-12.4%
50 to 75 kWh	367	0.4%	65	7.91	8.38	0.47	5.9%
75 to 100 kWh	863	0.9%	91	10.66	11.58	0.92	8.6%
100 to 150 kWh	3,859	4.1%	131	15.23	16.72	1.49	9.8%
150 to 200 kWh	6,554	7.0%	182	21.16	23.29	2.13	10.1%
200 to 250 kWh	8,394	8.9%	233	27.09	29.83	2.74	10.1%
250 to 300 kWh	9,108	9.7%	286	33.54	36.89	3.35	10.0%
300 to 350 kWh	8,876	9.4%	340	40.55	44.53	3.98	9.8%
350 to 400 kWh	8,525	9.1%	391	47.96	52.54	4.58	9.5%
400 to 450 kWh	7,654	8.1%	445	56.52	61.90	5.38	9.5%
450 to 500 kWh	6,778	7.2%	500	66.21	72.57	6.36	9.6%
500 to 600 kWh	10,615	11.3%	577	81.07	88.67	7.60	9.4%
600 to 700 kWh	7,391	7.9%	685	102.87	111.94	9.07	8.8%
700 to 800 kWh	4,874	5.2%	794	125.05	135.50	10.45	8.4%
800 to 900 kWh	3,216	3.4%	904	147.46	159.28	11.82	8.0%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	184.07	13.25	7.8%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.56	16.30	7.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	360.03	23.30	6.9%
2000 to 3000 kWh	213	0.2%	2,469	468.25	499.52	31.27	6.7%
>= 3000 kWh	24	0.0%	3,759	732.67	779.96	47.29	6.5%
Total	94,026	100.0%	491	70.45	76.63	6.18	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.30	(3.08)	-70.3%
25 to 50 kWh	118	0.1%	41	5.76	4.69	(1.07)	-18.6%
50 to 75 kWh	368	0.4%	64	7.89	7.37	(0.52)	-6.6%
75 to 100 kWh	865	0.9%	88	10.39	10.06	(0.33)	-3.2%
100 to 150 kWh	3,864	4.1%	125	14.57	14.24	(0.33)	-2.3%
150 to 200 kWh	6,561	7.0%	170	19.85	19.47	(0.38)	-1.9%
200 to 250 kWh	8,399	8.9%	218	25.47	25.03	(0.44)	-1.7%
250 to 300 kWh	9,115	9.7%	264	31.02	30.55	(0.47)	-1.5%
300 to 350 kWh	8,884	9.4%	310	36.82	36.33	(0.49)	-1.3%
350 to 400 kWh	8,531	9.1%	357	43.29	42.86	(0.43)	-1.0%
400 to 450 kWh	7,659	8.1%	404	50.30	50.22	(0.08)	-0.2%
450 to 500 kWh	6,784	7.2%	450	57.71	58.14	0.43	0.7%
500 to 600 kWh	10,621	11.3%	517	69.69	70.67	0.98	1.4%
600 to 700 kWh	7,398	7.9%	609	86.89	88.31	1.42	1.6%
700 to 800 kWh	4,879	5.2%	700	104.13	105.86	1.73	1.7%
800 to 900 kWh	3,219	3.4%	789	120.97	122.96	1.99	1.6%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.44	2.24	1.6%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	182.12	2.85	1.6%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.71	4.14	1.5%
2000 to 3000 kWh	215	0.2%	2,174	386.04	391.87	5.83	1.5%
>= 3000 kWh	24	0.0%	3,342	609.67	618.72	9.05	1.5%
Total	94,116	100.0%	440	60.42	60.81	0.39	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.16	(3.13)	-73.0%
25 to 50 kWh	118	0.1%	39	5.53	4.67	(0.86)	-15.6%
50 to 75 kWh	368	0.4%	64	7.90	7.87	(0.03)	-0.4%
75 to 100 kWh	865	0.9%	90	10.52	10.82	0.30	2.9%
100 to 150 kWh	3,864	4.1%	128	14.90	15.48	0.58	3.9%
150 to 200 kWh	6,561	7.0%	176	20.50	21.38	0.88	4.3%
200 to 250 kWh	8,399	8.9%	226	26.28	27.43	1.15	4.4%
250 to 300 kWh	9,115	9.7%	275	32.28	33.72	1.44	4.5%
300 to 350 kWh	8,884	9.4%	325	38.69	40.43	1.74	4.5%
350 to 400 kWh	8,531	9.1%	374	45.63	47.70	2.07	4.5%
400 to 450 kWh	7,659	8.1%	425	53.41	56.06	2.65	5.0%
450 to 500 kWh	6,784	7.2%	475	61.96	65.35	3.39	5.5%
500 to 600 kWh	10,621	11.3%	547	75.38	79.67	4.29	5.7%
600 to 700 kWh	7,398	7.9%	647	94.88	100.13	5.25	5.5%
700 to 800 kWh	4,879	5.2%	747	114.59	120.68	6.09	5.3%
800 to 900 kWh	3,219	3.4%	846	134.23	141.14	6.91	5.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.77	7.74	5.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.85	9.58	4.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	316.39	13.72	4.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	445.76	18.57	4.3%
>= 3000 kWh	24	0.0%	3,550	671.17	699.34	28.17	4.2%
Total	94,116	100.0%	465	65.45	68.74	3.29	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.06	(3.13)	-74.7%
25 to 50 kWh	249	0.2%	38	5.15	4.85	(0.30)	-5.8%
50 to 75 kWh	849	0.8%	65	7.67	8.25	0.58	7.6%
75 to 100 kWh	2,150	2.0%	90	10.46	11.45	0.99	9.5%
100 to 150 kWh	8,824	8.3%	127	14.75	16.23	1.48	10.0%
150 to 200 kWh	12,174	11.5%	175	20.25	22.31	2.06	10.2%
200 to 250 kWh	13,075	12.3%	223	25.89	28.51	2.62	10.1%
250 to 300 kWh	12,355	11.6%	272	31.91	35.04	3.13	9.8%
300 to 350 kWh	10,917	10.3%	322	38.53	42.09	3.56	9.2%
350 to 400 kWh	9,213	8.7%	372	46.20	50.48	4.28	9.3%
400 to 450 kWh	7,475	7.0%	420	54.68	59.86	5.18	9.5%
450 to 500 kWh	6,087	5.7%	472	64.75	70.72	5.97	9.2%
500 to 600 kWh	8,640	8.1%	545	79.60	86.55	6.95	8.7%
600 to 700 kWh	5,224	4.9%	643	99.50	107.69	8.19	8.2%
700 to 800 kWh	3,171	3.0%	747	120.63	130.11	9.48	7.9%
800 to 900 kWh	1,972	1.9%	846	141.09	151.81	10.72	7.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	175.24	12.06	7.4%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	228.37	15.10	7.1%
1500 to 2000 kWh	327	0.3%	1,723	320.91	342.52	21.61	6.7%
2000 to 3000 kWh	106	0.1%	2,451	469.75	500.40	30.65	6.5%
>= 3000 kWh	21	0.0%	3,538	692.51	736.65	44.14	6.4%
Total	106,155	100.0%	370	51.36	55.85	4.49	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	1.77	(2.70)	-60.4%
25 to 50 kWh	265	0.2%	43	5.65	4.93	(0.72)	-12.7%
50 to 75 kWh	849	0.8%	64	7.64	7.35	(0.29)	-3.8%
75 to 100 kWh	2,154	2.0%	88	10.29	10.02	(0.27)	-2.6%
100 to 150 kWh	8,830	8.3%	128	14.87	14.57	(0.30)	-2.0%
150 to 200 kWh	12,179	11.5%	177	20.58	20.20	(0.38)	-1.8%
200 to 250 kWh	13,085	12.3%	227	26.53	26.06	(0.47)	-1.8%
250 to 300 kWh	12,360	11.6%	278	32.80	32.25	(0.55)	-1.7%
300 to 350 kWh	10,920	10.3%	327	39.40	38.76	(0.64)	-1.6%
350 to 400 kWh	9,220	8.7%	376	46.58	46.05	(0.53)	-1.1%
400 to 450 kWh	7,480	7.0%	428	55.01	54.92	(0.09)	-0.2%
450 to 500 kWh	6,090	5.7%	477	63.73	64.01	0.28	0.4%
500 to 600 kWh	8,643	8.1%	547	76.89	77.48	0.59	0.8%
600 to 700 kWh	5,227	4.9%	648	96.02	96.94	0.92	1.0%
700 to 800 kWh	3,177	3.0%	746	114.65	115.84	1.19	1.0%
800 to 900 kWh	1,974	1.9%	844	133.39	134.86	1.47	1.1%
900 to 1000 kWh	1,191	1.1%	941	152.07	153.80	1.73	1.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.41	2.30	1.2%
1500 to 2000 kWh	327	0.3%	1,651	287.94	291.64	3.70	1.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	393.11	5.14	1.3%
>= 3000 kWh	21	0.0%	3,310	605.72	614.00	8.28	1.4%
Total	106,257	100.0%	372	50.21	50.14	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.42	(2.91)	-67.2%
25 to 50 kWh	265	0.2%	41	5.40	4.89	(0.51)	-9.4%
50 to 75 kWh	849	0.8%	65	7.65	7.80	0.15	2.0%
75 to 100 kWh	2,154	2.0%	89	10.37	10.73	0.36	3.5%
100 to 150 kWh	8,830	8.3%	128	14.81	15.40	0.59	4.0%
150 to 200 kWh	12,179	11.5%	176	20.42	21.26	0.84	4.1%
200 to 250 kWh	13,085	12.3%	225	26.21	27.29	1.08	4.1%
250 to 300 kWh	12,360	11.6%	275	32.35	33.64	1.29	4.0%
300 to 350 kWh	10,920	10.3%	325	38.96	40.42	1.46	3.7%
350 to 400 kWh	9,220	8.7%	374	46.39	48.26	1.87	4.0%
400 to 450 kWh	7,480	7.0%	424	54.84	57.39	2.55	4.6%
450 to 500 kWh	6,090	5.7%	474	64.24	67.37	3.13	4.9%
500 to 600 kWh	8,643	8.1%	546	78.25	82.02	3.77	4.8%
600 to 700 kWh	5,227	4.9%	646	97.76	102.32	4.56	4.7%
700 to 800 kWh	3,177	3.0%	746	117.64	122.97	5.33	4.5%
800 to 900 kWh	1,974	1.9%	845	137.24	143.34	6.10	4.4%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.53	6.90	4.4%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	210.90	8.71	4.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	317.10	12.66	4.2%
2000 to 3000 kWh	106	0.1%	2,312	428.92	446.84	17.92	4.2%
>= 3000 kWh	21	0.0%	3,424	649.11	675.33	26.22	4.0%
Total	106,257	100.0%	371	50.78	52.99	2.21	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	1.83	(2.36)	-56.3%
25 to 50 kWh	1	0.4%	10	4.68	1.33	(3.35)	-71.6%
50 to 75 kWh	3	1.1%	60	8.52	7.62	(0.90)	-10.6%
75 to 100 kWh	2	0.7%	114	13.24	14.60	1.36	10.3%
100 to 150 kWh	4	1.4%	130	15.38	16.63	1.25	8.1%
150 to 200 kWh	14	5.0%	177	20.70	22.78	2.08	10.0%
200 to 250 kWh	12	4.3%	225	26.12	28.72	2.60	10.0%
250 to 300 kWh	7	2.5%	254	29.88	32.41	2.53	8.5%
300 to 350 kWh	16	5.7%	328	39.15	42.85	3.70	9.5%
350 to 400 kWh	12	4.3%	368	43.70	47.84	4.14	9.5%
400 to 450 kWh	12	4.3%	468	59.63	64.85	5.22	8.8%
450 to 500 kWh	16	5.7%	557	74.71	80.81	6.10	8.2%
500 to 600 kWh	44	15.6%	622	81.98	88.63	6.65	8.1%
600 to 700 kWh	32	11.3%	766	107.95	116.18	8.23	7.6%
700 to 800 kWh	26	9.2%	845	121.75	130.88	9.13	7.5%
800 to 900 kWh	17	6.0%	1,085	170.15	182.28	12.13	7.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.82	12.94	7.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	259.72	16.52	6.8%
1500 to 2000 kWh	7	2.5%	1,999	354.22	377.53	23.31	6.6%
2000 to 3000 kWh	1	0.4%	2,829	524.21	557.82	33.61	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.94	8.28	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.24	(2.97)	-70.5%
25 to 50 kWh	1	0.4%	56	9.15	6.31	(2.84)	-31.0%
50 to 75 kWh	3	1.1%	70	9.73	7.98	(1.75)	-18.0%
75 to 100 kWh	2	0.7%	72	8.37	8.20	(0.17)	-2.0%
100 to 150 kWh	4	1.4%	111	13.31	12.55	(0.76)	-5.7%
150 to 200 kWh	14	4.9%	176	20.98	20.53	(0.45)	-2.1%
200 to 250 kWh	12	4.2%	227	27.42	26.81	(0.61)	-2.2%
250 to 300 kWh	7	2.5%	298	36.58	35.79	(0.79)	-2.2%
300 to 350 kWh	16	5.7%	320	39.29	38.35	(0.94)	-2.4%
350 to 400 kWh	12	4.2%	370	46.97	45.94	(1.03)	-2.2%
400 to 450 kWh	13	4.6%	384	49.84	48.74	(1.10)	-2.2%
450 to 500 kWh	16	5.7%	396	52.18	51.12	(1.06)	-2.0%
500 to 600 kWh	44	15.5%	477	64.51	63.29	(1.22)	-1.9%
600 to 700 kWh	32	11.3%	530	73.08	71.76	(1.32)	-1.8%
700 to 800 kWh	26	9.2%	661	97.41	96.29	(1.12)	-1.1%
800 to 900 kWh	17	6.0%	612	88.41	87.03	(1.38)	-1.6%
900 to 1000 kWh	17	6.0%	746	112.81	111.86	(0.95)	-0.8%
1000 to 1500 kWh	35	12.4%	921	145.84	145.27	(0.57)	-0.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	243.15	0.79	0.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	352.08	2.33	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.62	(0.98)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.53	(2.67)	-63.6%
25 to 50 kWh	1	0.4%	33	6.91	3.82	(3.09)	-44.7%
50 to 75 kWh	3	1.1%	65	9.13	7.80	(1.33)	-14.6%
75 to 100 kWh	2	0.7%	93	10.81	11.40	0.59	5.5%
100 to 150 kWh	4	1.4%	120	14.34	14.59	0.25	1.7%
150 to 200 kWh	14	4.9%	177	20.84	21.65	0.81	3.9%
200 to 250 kWh	12	4.2%	226	26.77	27.77	1.00	3.7%
250 to 300 kWh	7	2.5%	276	33.23	34.10	0.87	2.6%
300 to 350 kWh	16	5.7%	324	39.22	40.60	1.38	3.5%
350 to 400 kWh	12	4.2%	369	45.33	46.89	1.56	3.4%
400 to 450 kWh	13	4.6%	426	54.70	56.74	2.04	3.7%
450 to 500 kWh	16	5.7%	477	63.51	66.04	2.53	4.0%
500 to 600 kWh	44	15.5%	550	73.26	75.98	2.72	3.7%
600 to 700 kWh	32	11.3%	648	90.51	93.97	3.46	3.8%
700 to 800 kWh	26	9.2%	753	109.66	113.69	4.03	3.7%
800 to 900 kWh	17	6.0%	849	129.28	134.65	5.37	4.2%
900 to 1000 kWh	17	6.0%	953	148.35	154.34	5.99	4.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	203.32	8.09	4.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	310.34	12.05	4.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.95	17.97	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.79	3.66	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.18	(3.04)	-72.0%
25 to 50 kWh	12	0.8%	32	5.00	4.08	(0.92)	-18.4%
50 to 75 kWh	13	0.9%	66	8.12	8.46	0.34	4.2%
75 to 100 kWh	11	0.7%	80	9.52	10.26	0.74	7.8%
100 to 150 kWh	26	1.7%	114	14.00	14.85	0.85	6.1%
150 to 200 kWh	38	2.5%	162	18.88	20.66	1.78	9.4%
200 to 250 kWh	45	3.0%	192	22.51	24.59	2.08	9.2%
250 to 300 kWh	47	3.1%	268	31.06	34.25	3.19	10.3%
300 to 350 kWh	56	3.7%	294	34.57	38.01	3.44	10.0%
350 to 400 kWh	82	5.5%	367	43.70	48.10	4.40	10.1%
400 to 450 kWh	84	5.6%	418	50.07	55.04	4.97	9.9%
450 to 500 kWh	72	4.8%	465	56.92	62.57	5.65	9.9%
500 to 600 kWh	192	12.8%	524	65.90	72.49	6.59	10.0%
600 to 700 kWh	163	10.8%	649	86.81	95.38	8.57	9.9%
700 to 800 kWh	147	9.8%	727	101.30	111.19	9.89	9.8%
800 to 900 kWh	122	8.1%	854	126.58	138.25	11.67	9.2%
900 to 1000 kWh	100	6.7%	933	141.72	154.48	12.76	9.0%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.31	16.05	8.3%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.90	23.10	7.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	434.17	28.83	7.1%
>= 3000 kWh	1	0.1%	4,192	809.10	862.48	53.38	6.6%
Total	1,503	100.0%	686	101.07	110.00	8.94	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.40	(3.02)	-68.3%
25 to 50 kWh	12	0.8%	39	6.12	4.52	(1.60)	-26.1%
50 to 75 kWh	13	0.9%	61	7.50	6.93	(0.57)	-7.6%
75 to 100 kWh	11	0.7%	100	11.85	11.33	(0.52)	-4.4%
100 to 150 kWh	26	1.7%	133	16.34	15.69	(0.65)	-4.0%
150 to 200 kWh	38	2.5%	191	22.28	21.79	(0.49)	-2.2%
200 to 250 kWh	45	3.0%	256	30.97	30.39	(0.58)	-1.9%
250 to 300 kWh	47	3.1%	275	32.76	31.98	(0.78)	-2.4%
300 to 350 kWh	58	3.8%	353	42.63	41.91	(0.72)	-1.7%
350 to 400 kWh	82	5.4%	381	46.15	45.36	(0.79)	-1.7%
400 to 450 kWh	84	5.6%	430	53.11	52.23	(0.88)	-1.7%
450 to 500 kWh	73	4.8%	481	60.79	59.93	(0.86)	-1.4%
500 to 600 kWh	193	12.8%	571	74.83	74.01	(0.82)	-1.1%
600 to 700 kWh	164	10.9%	657	89.08	88.52	(0.56)	-0.6%
700 to 800 kWh	147	9.7%	767	109.58	109.41	(0.17)	-0.2%
800 to 900 kWh	122	8.1%	838	123.28	123.37	0.09	0.1%
900 to 1000 kWh	100	6.6%	961	145.51	145.94	0.43	0.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	188.11	1.03	0.6%
1500 to 2000 kWh	52	3.4%	1,637	275.23	277.51	2.28	0.8%
2000 to 3000 kWh	17	1.1%	2,431	426.81	431.30	4.49	1.1%
>= 3000 kWh	1	0.1%	4,340	792.33	802.10	9.77	1.2%
Total	1,509	100.0%	701	102.49	102.33	(0.16)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.29	(3.03)	-70.1%
25 to 50 kWh	12	0.8%	36	5.56	4.30	(1.26)	-22.7%
50 to 75 kWh	13	0.9%	64	7.81	7.70	(0.11)	-1.4%
75 to 100 kWh	11	0.7%	90	10.68	10.79	0.11	1.0%
100 to 150 kWh	26	1.7%	123	15.16	15.27	0.11	0.7%
150 to 200 kWh	38	2.5%	176	20.58	21.23	0.65	3.2%
200 to 250 kWh	45	3.0%	224	26.74	27.49	0.75	2.8%
250 to 300 kWh	47	3.1%	271	31.91	33.12	1.21	3.8%
300 to 350 kWh	58	3.8%	324	38.63	39.98	1.35	3.5%
350 to 400 kWh	82	5.4%	374	44.93	46.73	1.80	4.0%
400 to 450 kWh	84	5.6%	424	51.58	53.64	2.06	4.0%
450 to 500 kWh	73	4.8%	473	58.86	61.25	2.39	4.1%
500 to 600 kWh	193	12.8%	548	70.35	73.25	2.90	4.1%
600 to 700 kWh	164	10.9%	653	87.94	91.95	4.01	4.6%
700 to 800 kWh	147	9.7%	747	105.43	110.30	4.87	4.6%
800 to 900 kWh	122	8.1%	846	124.94	130.83	5.89	4.7%
900 to 1000 kWh	100	6.6%	947	143.62	150.21	6.59	4.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	199.21	8.54	4.5%
1500 to 2000 kWh	52	3.4%	1,696	292.62	305.38	12.76	4.4%
2000 to 3000 kWh	17	1.1%	2,325	416.07	432.74	16.67	4.0%
>= 3000 kWh	1	0.1%	4,266	800.71	832.29	31.58	3.9%
Total	1,509	100.0%	693	101.74	106.13	4.39	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.07	(3.19)	-74.9%
25 to 50 kWh	52	0.1%	39	5.08	4.94	(0.14)	-2.8%
50 to 75 kWh	102	0.2%	64	7.63	8.15	0.52	6.8%
75 to 100 kWh	325	0.7%	90	10.51	11.44	0.93	8.8%
100 to 150 kWh	1,745	3.8%	128	14.93	16.38	1.45	9.7%
150 to 200 kWh	3,503	7.7%	176	20.36	22.41	2.05	10.1%
200 to 250 kWh	4,929	10.9%	226	26.28	28.91	2.63	10.0%
250 to 300 kWh	5,590	12.3%	277	32.50	35.65	3.15	9.7%
300 to 350 kWh	5,361	11.8%	329	39.35	42.98	3.63	9.2%
350 to 400 kWh	4,853	10.7%	383	47.15	51.23	4.08	8.7%
400 to 450 kWh	4,035	8.9%	435	55.66	60.26	4.60	8.3%
450 to 500 kWh	3,153	6.9%	487	64.97	70.18	5.21	8.0%
500 to 600 kWh	4,263	9.4%	560	78.81	84.96	6.15	7.8%
600 to 700 kWh	2,600	5.7%	653	97.17	104.48	7.31	7.5%
700 to 800 kWh	1,470	3.2%	734	113.67	122.00	8.33	7.3%
800 to 900 kWh	938	2.1%	826	132.30	141.78	9.48	7.2%
900 to 1000 kWh	632	1.4%	909	149.34	159.85	10.51	7.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.44	13.18	6.8%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.80	19.32	6.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	444.20	26.76	6.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,944.72	169.66	6.1%
Total	45,406	100.0%	430	59.76	64.56	4.81	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.38	(2.97)	-68.3%
25 to 50 kWh	53	0.1%	42	5.48	4.76	(0.72)	-13.1%
50 to 75 kWh	103	0.2%	65	7.81	7.39	(0.42)	-5.4%
75 to 100 kWh	325	0.7%	89	10.48	10.11	(0.37)	-3.5%
100 to 150 kWh	1,746	3.8%	130	15.10	14.75	(0.35)	-2.3%
150 to 200 kWh	3,509	7.7%	178	20.70	20.28	(0.42)	-2.0%
200 to 250 kWh	4,932	10.9%	226	26.16	25.67	(0.49)	-1.9%
250 to 300 kWh	5,591	12.3%	273	31.67	31.09	(0.58)	-1.8%
300 to 350 kWh	5,365	11.8%	320	37.12	36.43	(0.69)	-1.9%
350 to 400 kWh	4,853	10.7%	367	42.71	41.92	(0.79)	-1.8%
400 to 450 kWh	4,036	8.9%	412	48.28	47.38	(0.90)	-1.9%
450 to 500 kWh	3,156	6.9%	461	54.29	53.27	(1.02)	-1.9%
500 to 600 kWh	4,266	9.4%	531	63.42	62.22	(1.20)	-1.9%
600 to 700 kWh	2,602	5.7%	640	78.95	77.57	(1.38)	-1.7%
700 to 800 kWh	1,472	3.2%	759	97.86	96.66	(1.20)	-1.2%
800 to 900 kWh	938	2.1%	865	116.18	115.44	(0.74)	-0.6%
900 to 1000 kWh	635	1.4%	983	138.02	137.73	(0.29)	-0.2%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	188.57	0.52	0.3%
1500 to 2000 kWh	332	0.7%	1,786	290.95	292.97	2.02	0.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	416.39	3.77	0.9%
>= 3000 kWh	16	0.0%	3,783	673.80	681.34	7.54	1.1%
Total	45,439	100.0%	424	53.12	52.42	(0.70)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.22	(3.09)	-71.7%
25 to 50 kWh	53	0.1%	40	5.29	4.84	(0.45)	-8.5%
50 to 75 kWh	103	0.2%	64	7.72	7.77	0.05	0.6%
75 to 100 kWh	325	0.7%	89	10.49	10.78	0.29	2.8%
100 to 150 kWh	1,746	3.8%	129	15.02	15.57	0.55	3.7%
150 to 200 kWh	3,509	7.7%	177	20.53	21.35	0.82	4.0%
200 to 250 kWh	4,932	10.9%	226	26.22	27.29	1.07	4.1%
250 to 300 kWh	5,591	12.3%	275	32.09	33.37	1.28	4.0%
300 to 350 kWh	5,365	11.8%	325	38.24	39.71	1.47	3.8%
350 to 400 kWh	4,853	10.7%	375	44.93	46.57	1.64	3.7%
400 to 450 kWh	4,036	8.9%	424	51.97	53.82	1.85	3.6%
450 to 500 kWh	3,156	6.9%	474	59.63	61.73	2.10	3.5%
500 to 600 kWh	4,266	9.4%	546	71.11	73.59	2.48	3.5%
600 to 700 kWh	2,602	5.7%	646	88.06	91.03	2.97	3.4%
700 to 800 kWh	1,472	3.2%	747	105.76	109.33	3.57	3.4%
800 to 900 kWh	938	2.1%	845	124.25	128.62	4.37	3.5%
900 to 1000 kWh	635	1.4%	946	143.68	148.79	5.11	3.6%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	197.51	6.85	3.6%
1500 to 2000 kWh	332	0.7%	1,702	292.72	303.39	10.67	3.6%
2000 to 3000 kWh	123	0.3%	2,319	415.03	430.29	15.26	3.7%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,813.03	88.60	5.1%
Total	45,439	100.0%	427	56.44	58.50	2.05	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.74	(3.46)	-82.4%
25 to 50 kWh	51	0.1%	39	5.38	4.98	(0.40)	-7.4%
50 to 75 kWh	181	0.5%	64	7.64	8.19	0.55	7.2%
75 to 100 kWh	490	1.4%	88	10.19	11.17	0.98	9.6%
100 to 150 kWh	2,592	7.3%	124	14.37	15.82	1.45	10.1%
150 to 200 kWh	4,528	12.7%	168	19.44	21.41	1.97	10.1%
200 to 250 kWh	5,489	15.4%	214	24.88	27.41	2.53	10.2%
250 to 300 kWh	5,252	14.8%	262	30.70	33.77	3.07	10.0%
300 to 350 kWh	4,261	12.0%	310	37.05	40.67	3.62	9.8%
350 to 400 kWh	3,335	9.4%	359	44.30	48.71	4.41	10.0%
400 to 450 kWh	2,480	7.0%	403	51.96	57.27	5.31	10.2%
450 to 500 kWh	1,731	4.9%	455	61.58	67.81	6.23	10.1%
500 to 600 kWh	2,225	6.3%	514	73.10	80.21	7.11	9.7%
600 to 700 kWh	1,192	3.4%	610	92.38	100.78	8.40	9.1%
700 to 800 kWh	693	1.9%	695	109.60	119.09	9.49	8.7%
800 to 900 kWh	408	1.1%	783	127.54	138.13	10.59	8.3%
900 to 1000 kWh	219	0.6%	853	141.90	153.37	11.47	8.1%
1000 to 1500 kWh	335	0.9%	1,059	183.94	197.96	14.02	7.6%
1500 to 2000 kWh	52	0.1%	1,525	279.43	299.26	19.83	7.1%
2000 to 3000 kWh	19	0.1%	2,094	396.12	423.01	26.89	6.8%
>= 3000 kWh	1	0.0%	3,708	726.84	773.78	46.94	6.5%
Total	35,550	100.0%	319	41.83	45.85	4.02	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.43	(3.15)	-68.8%
25 to 50 kWh	51	0.1%	44	5.91	4.97	(0.94)	-15.9%
50 to 75 kWh	181	0.5%	66	7.97	7.54	(0.43)	-5.4%
75 to 100 kWh	490	1.4%	91	10.74	10.39	(0.35)	-3.3%
100 to 150 kWh	2,593	7.3%	134	15.54	15.22	(0.32)	-2.1%
150 to 200 kWh	4,528	12.7%	185	21.41	21.00	(0.41)	-1.9%
200 to 250 kWh	5,490	15.4%	237	27.43	26.93	(0.50)	-1.8%
250 to 300 kWh	5,253	14.8%	286	33.23	32.64	(0.59)	-1.8%
300 to 350 kWh	4,261	12.0%	338	39.38	38.70	(0.68)	-1.7%
350 to 400 kWh	3,337	9.4%	389	45.57	44.82	(0.75)	-1.6%
400 to 450 kWh	2,480	7.0%	443	52.44	51.65	(0.79)	-1.5%
450 to 500 kWh	1,733	4.9%	492	58.81	57.98	(0.83)	-1.4%
500 to 600 kWh	2,228	6.3%	576	70.68	69.97	(0.71)	-1.0%
600 to 700 kWh	1,194	3.4%	682	87.47	87.45	(0.02)	0.0%
700 to 800 kWh	694	2.0%	800	108.12	108.93	0.81	0.7%
800 to 900 kWh	408	1.1%	909	128.38	129.71	1.33	1.0%
900 to 1000 kWh	219	0.6%	1,042	153.54	155.32	1.78	1.2%
1000 to 1500 kWh	336	0.9%	1,279	198.86	201.34	2.48	1.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	298.73	3.88	1.3%
2000 to 3000 kWh	19	0.1%	2,449	422.40	428.12	5.72	1.4%
>= 3000 kWh	1	0.0%	3,336	592.29	600.47	8.18	1.4%
Total	35,567	100.0%	353	43.18	42.72	(0.47)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.09	(3.30)	-75.2%
25 to 50 kWh	51	0.1%	41	5.64	4.98	(0.66)	-11.7%
50 to 75 kWh	181	0.5%	65	7.80	7.87	0.07	0.9%
75 to 100 kWh	490	1.4%	90	10.46	10.78	0.32	3.1%
100 to 150 kWh	2,593	7.3%	129	14.96	15.52	0.56	3.7%
150 to 200 kWh	4,528	12.7%	176	20.42	21.20	0.78	3.8%
200 to 250 kWh	5,490	15.4%	225	26.15	27.17	1.02	3.9%
250 to 300 kWh	5,253	14.8%	274	31.96	33.21	1.25	3.9%
300 to 350 kWh	4,261	12.0%	324	38.21	39.68	1.47	3.8%
350 to 400 kWh	3,337	9.4%	374	44.93	46.76	1.83	4.1%
400 to 450 kWh	2,480	7.0%	423	52.20	54.46	2.26	4.3%
450 to 500 kWh	1,733	4.9%	474	60.20	62.90	2.70	4.5%
500 to 600 kWh	2,228	6.3%	545	71.89	75.09	3.20	4.5%
600 to 700 kWh	1,194	3.4%	646	89.93	94.11	4.18	4.6%
700 to 800 kWh	694	2.0%	747	108.86	114.01	5.15	4.7%
800 to 900 kWh	408	1.1%	846	127.96	133.93	5.97	4.7%
900 to 1000 kWh	219	0.6%	947	147.72	154.34	6.62	4.5%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.65	8.26	4.3%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.99	11.77	4.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	425.56	16.36	4.0%
>= 3000 kWh	1	0.0%	3,522	659.56	687.13	27.57	4.2%
Total	35,567	100.0%	336	42.52	44.30	1.78	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.04	(4.12)	-99.0%
25 to 50 kWh	1	0.4%	42	4.88	5.38	0.50	10.2%
50 to 75 kWh	4	1.7%	73	8.66	9.25	0.59	6.8%
75 to 100 kWh	2	0.8%	72	8.30	9.15	0.85	10.2%
100 to 150 kWh	4	1.7%	138	16.00	17.59	1.59	9.9%
150 to 200 kWh	4	1.7%	175	20.60	22.30	1.70	8.3%
200 to 250 kWh	6	2.5%	145	17.69	18.53	0.84	4.7%
250 to 300 kWh	3	1.3%	239	27.76	30.44	2.68	9.7%
300 to 350 kWh	6	2.5%	299	35.36	38.36	3.00	8.5%
350 to 400 kWh	6	2.5%	392	46.07	50.57	4.50	9.8%
400 to 450 kWh	11	4.6%	443	52.01	56.94	4.93	9.5%
450 to 500 kWh	7	2.9%	593	73.70	80.21	6.51	8.8%
500 to 600 kWh	20	8.4%	608	76.65	83.22	6.57	8.6%
600 to 700 kWh	19	8.0%	752	101.97	109.88	7.91	7.8%
700 to 800 kWh	27	11.3%	863	118.74	127.77	9.03	7.6%
800 to 900 kWh	26	10.9%	978	139.68	150.05	10.37	7.4%
900 to 1000 kWh	19	8.0%	1,093	161.07	172.71	11.64	7.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.90	15.84	6.9%
1500 to 2000 kWh	10	4.2%	1,842	311.52	332.25	20.73	6.7%
2000 to 3000 kWh	2	0.8%	3,046	558.29	593.98	35.69	6.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.61	10.07	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.50	(3.60)	-87.8%
25 to 50 kWh	1	0.4%	51	5.89	5.79	(0.10)	-1.7%
50 to 75 kWh	4	1.7%	51	6.18	5.85	(0.33)	-5.3%
75 to 100 kWh	2	0.8%	105	12.11	11.90	(0.21)	-1.7%
100 to 150 kWh	4	1.7%	122	14.19	13.91	(0.28)	-2.0%
150 to 200 kWh	4	1.7%	182	21.24	20.68	(0.56)	-2.6%
200 to 250 kWh	6	2.5%	319	38.24	37.35	(0.89)	-2.3%
250 to 300 kWh	3	1.3%	326	40.33	39.66	(0.67)	-1.7%
300 to 350 kWh	6	2.5%	352	42.05	41.10	(0.95)	-2.3%
350 to 400 kWh	6	2.5%	358	41.58	40.71	(0.87)	-2.1%
400 to 450 kWh	11	4.6%	416	48.53	47.51	(1.02)	-2.1%
450 to 500 kWh	7	2.9%	371	43.16	42.36	(0.80)	-1.9%
500 to 600 kWh	20	8.4%	482	57.57	56.43	(1.14)	-2.0%
600 to 700 kWh	19	8.0%	553	67.48	66.02	(1.46)	-2.2%
700 to 800 kWh	27	11.3%	631	76.59	74.88	(1.71)	-2.2%
800 to 900 kWh	26	10.9%	723	89.77	88.06	(1.71)	-1.9%
900 to 1000 kWh	19	8.0%	794	99.27	97.27	(2.00)	-2.0%
1000 to 1500 kWh	59	24.8%	988	131.91	129.90	(2.01)	-1.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	210.13	(1.00)	-0.5%
2000 to 3000 kWh	2	0.8%	1,803	283.62	283.69	0.07	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	87.06	(1.49)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.27	(3.86)	-93.5%
25 to 50 kWh	1	0.4%	47	5.39	5.58	0.19	3.5%
50 to 75 kWh	4	1.7%	62	7.42	7.55	0.13	1.8%
75 to 100 kWh	2	0.8%	88	10.21	10.53	0.32	3.1%
100 to 150 kWh	4	1.7%	130	15.09	15.75	0.66	4.4%
150 to 200 kWh	4	1.7%	178	20.92	21.49	0.57	2.7%
200 to 250 kWh	6	2.5%	232	27.96	27.94	(0.02)	-0.1%
250 to 300 kWh	3	1.3%	282	34.05	35.05	1.00	2.9%
300 to 350 kWh	6	2.5%	325	38.65	39.71	1.06	2.7%
350 to 400 kWh	6	2.5%	375	43.83	45.64	1.81	4.1%
400 to 450 kWh	11	4.6%	430	50.27	52.23	1.96	3.9%
450 to 500 kWh	7	2.9%	482	58.43	61.28	2.85	4.9%
500 to 600 kWh	20	8.4%	545	67.11	69.82	2.71	4.0%
600 to 700 kWh	19	8.0%	652	84.72	87.95	3.23	3.8%
700 to 800 kWh	27	11.3%	748	97.73	101.40	3.67	3.8%
800 to 900 kWh	26	10.9%	851	114.72	119.05	4.33	3.8%
900 to 1000 kWh	19	8.0%	943	130.17	134.99	4.82	3.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	188.65	6.95	3.8%
1500 to 2000 kWh	10	4.2%	1,633	261.33	271.19	9.86	3.8%
2000 to 3000 kWh	2	0.8%	2,424	420.96	438.84	17.88	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.40	4.30	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	0.93	(3.25)	-77.8%
25 to 50 kWh	3	0.5%	48	5.99	6.14	0.15	2.5%
50 to 75 kWh	3	0.5%	62	7.20	7.94	0.74	10.3%
75 to 100 kWh	4	0.6%	89	10.84	11.39	0.55	5.1%
100 to 150 kWh	3	0.5%	94	11.93	11.93	0.00	0.0%
150 to 200 kWh	4	0.6%	180	20.83	22.98	2.15	10.3%
200 to 250 kWh	11	1.7%	198	23.31	25.25	1.94	8.3%
250 to 300 kWh	11	1.7%	222	25.63	28.27	2.64	10.3%
300 to 350 kWh	14	2.1%	293	33.89	37.32	3.43	10.1%
350 to 400 kWh	20	3.0%	358	41.78	45.83	4.05	9.7%
400 to 450 kWh	22	3.3%	367	43.63	47.56	3.93	9.0%
450 to 500 kWh	28	4.2%	435	51.45	56.32	4.87	9.5%
500 to 600 kWh	57	8.6%	507	61.16	66.71	5.55	9.1%
600 to 700 kWh	54	8.2%	599	74.12	80.35	6.23	8.4%
700 to 800 kWh	60	9.1%	667	85.58	92.28	6.70	7.8%
800 to 900 kWh	61	9.3%	771	102.86	110.59	7.73	7.5%
900 to 1000 kWh	58	8.8%	827	113.66	122.03	8.37	7.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.66	12.00	6.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	295.26	18.27	6.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	427.49	25.82	6.4%
>= 3000 kWh	2	0.3%	3,043	565.14	600.88	35.74	6.3%
Total	659	100.0%	833	122.42	131.26	8.84	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.18	(3.38)	-74.1%
25 to 50 kWh	3	0.5%	26	4.45	3.01	(1.44)	-32.4%
50 to 75 kWh	3	0.5%	69	7.97	7.80	(0.17)	-2.1%
75 to 100 kWh	4	0.6%	85	10.49	9.64	(0.85)	-8.1%
100 to 150 kWh	3	0.5%	162	19.21	18.42	(0.79)	-4.1%
150 to 200 kWh	4	0.6%	194	22.39	21.99	(0.40)	-1.8%
200 to 250 kWh	11	1.7%	257	30.05	29.25	(0.80)	-2.7%
250 to 300 kWh	11	1.7%	333	38.55	37.80	(0.75)	-1.9%
300 to 350 kWh	14	2.1%	359	41.50	40.74	(0.76)	-1.8%
350 to 400 kWh	20	3.0%	393	45.69	44.74	(0.95)	-2.1%
400 to 450 kWh	22	3.3%	477	56.67	55.42	(1.25)	-2.2%
450 to 500 kWh	28	4.2%	522	60.69	59.47	(1.22)	-2.0%
500 to 600 kWh	57	8.6%	606	71.11	69.64	(1.47)	-2.1%
600 to 700 kWh	54	8.2%	700	82.66	80.96	(1.70)	-2.1%
700 to 800 kWh	60	9.1%	828	100.44	98.43	(2.01)	-2.0%
800 to 900 kWh	61	9.3%	924	113.24	110.83	(2.41)	-2.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	134.76	(2.79)	-2.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	169.55	(2.62)	-1.5%
1500 to 2000 kWh	50	7.6%	1,826	270.43	269.15	(1.28)	-0.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	356.21	0.04	0.0%
>= 3000 kWh	2	0.3%	3,531	596.37	599.77	3.40	0.6%
Total	659	100.0%	972	128.05	126.14	(1.91)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.06	(3.31)	-75.7%
25 to 50 kWh	3	0.5%	37	5.22	4.57	(0.65)	-12.5%
50 to 75 kWh	3	0.5%	65	7.58	7.87	0.29	3.8%
75 to 100 kWh	4	0.6%	87	10.67	10.51	(0.16)	-1.5%
100 to 150 kWh	3	0.5%	128	15.57	15.18	(0.39)	-2.5%
150 to 200 kWh	4	0.6%	187	21.61	22.48	0.87	4.0%
200 to 250 kWh	11	1.7%	228	26.68	27.25	0.57	2.1%
250 to 300 kWh	11	1.7%	277	32.09	33.04	0.95	3.0%
300 to 350 kWh	14	2.1%	326	37.69	39.03	1.34	3.6%
350 to 400 kWh	20	3.0%	376	43.72	45.29	1.57	3.6%
400 to 450 kWh	22	3.3%	422	50.15	51.49	1.34	2.7%
450 to 500 kWh	28	4.2%	478	56.03	57.88	1.85	3.3%
500 to 600 kWh	57	8.6%	557	66.13	68.17	2.04	3.1%
600 to 700 kWh	54	8.2%	649	78.38	80.66	2.28	2.9%
700 to 800 kWh	60	9.1%	747	93.01	95.36	2.35	2.5%
800 to 900 kWh	61	9.3%	848	108.05	110.71	2.66	2.5%
900 to 1000 kWh	58	8.8%	957	125.60	128.40	2.80	2.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.60	4.68	2.7%
1500 to 2000 kWh	50	7.6%	1,730	273.72	282.27	8.55	3.1%
2000 to 3000 kWh	15	2.3%	2,258	378.92	391.85	12.93	3.4%
>= 3000 kWh	2	0.3%	3,287	580.75	600.33	19.58	3.4%
Total	659	100.0%	902	125.23	128.71	3.47	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.05	1.17	0.12	11.4%
25 to 50 kWh	486	0.2%	38	4.80	5.39	0.59	12.3%
50 to 75 kWh	1,522	0.5%	65	8.27	9.29	1.02	12.3%
75 to 100 kWh	3,847	1.4%	90	11.44	12.85	1.41	12.3%
100 to 150 kWh	17,057	6.0%	128	16.29	18.29	2.00	12.3%
150 to 200 kWh	26,819	9.4%	176	22.41	25.16	2.75	12.3%
200 to 250 kWh	31,961	11.3%	225	28.72	32.23	3.51	12.2%
250 to 300 kWh	32,373	11.4%	275	35.46	39.70	4.24	12.0%
300 to 350 kWh	29,507	10.4%	327	42.77	47.64	4.87	11.4%
350 to 400 kWh	26,046	9.2%	379	51.05	56.30	5.25	10.3%
400 to 450 kWh	21,773	7.7%	430	60.32	65.56	5.24	8.7%
450 to 500 kWh	17,872	6.3%	484	71.00	75.89	4.89	6.9%
500 to 600 kWh	26,056	9.2%	558	86.46	90.62	4.16	4.8%
600 to 700 kWh	16,675	5.9%	661	108.39	111.35	2.96	2.7%
700 to 800 kWh	10,468	3.7%	763	130.27	131.98	1.71	1.3%
800 to 900 kWh	6,760	2.4%	868	152.59	153.03	0.44	0.3%
900 to 1000 kWh	4,376	1.5%	973	175.13	174.31	(0.82)	-0.5%
1000 to 1500 kWh	7,966	2.8%	1,212	226.59	222.85	(3.74)	-1.7%
1500 to 2000 kWh	1,444	0.5%	1,737	339.93	329.60	(10.33)	-3.0%
2000 to 3000 kWh	496	0.2%	2,377	479.23	460.47	(18.76)	-3.9%
>= 3000 kWh	65	0.0%	6,124	1,294.50	1,226.38	(68.12)	-5.3%
Total	283,819	100.0%	417	63.48	66.88	3.39	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.53	1.70	0.17	11.1%
25 to 50 kWh	504	0.2%	43	4.85	5.38	0.53	10.9%
50 to 75 kWh	1,524	0.5%	65	7.37	8.18	0.81	11.0%
75 to 100 kWh	3,853	1.4%	89	10.09	11.20	1.11	11.0%
100 to 150 kWh	17,070	6.0%	128	14.61	16.22	1.61	11.0%
150 to 200 kWh	26,837	9.4%	177	20.17	22.37	2.20	10.9%
200 to 250 kWh	31,980	11.3%	226	25.89	28.68	2.79	10.8%
250 to 300 kWh	32,387	11.4%	274	31.64	34.95	3.31	10.5%
300 to 350 kWh	29,524	10.4%	322	37.60	41.37	3.77	10.0%
350 to 400 kWh	26,061	9.2%	370	44.07	48.11	4.04	9.2%
400 to 450 kWh	21,785	7.7%	419	51.48	55.55	4.07	7.9%
450 to 500 kWh	17,887	6.3%	465	59.26	63.14	3.88	6.5%
500 to 600 kWh	26,072	9.2%	535	71.48	74.92	3.44	4.8%
600 to 700 kWh	16,690	5.9%	632	89.20	91.81	2.61	2.9%
700 to 800 kWh	10,482	3.7%	730	107.70	109.26	1.56	1.4%
800 to 900 kWh	6,765	2.4%	824	125.47	125.92	0.45	0.4%
900 to 1000 kWh	4,382	1.5%	920	143.68	143.00	(0.68)	-0.5%
1000 to 1500 kWh	7,981	2.8%	1,145	186.24	182.92	(3.32)	-1.8%
1500 to 2000 kWh	1,451	0.5%	1,651	282.10	272.77	(9.33)	-3.3%
2000 to 3000 kWh	498	0.2%	2,255	399.32	381.69	(17.63)	-4.4%
>= 3000 kWh	65	0.0%	3,461	634.57	599.84	(34.73)	-5.5%
Total	284,068	100.0%	404	53.62	56.30	2.68	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.29	1.44	0.15	11.6%
25 to 50 kWh	504	0.2%	40	4.82	5.38	0.56	11.6%
50 to 75 kWh	1,524	0.5%	65	7.82	8.73	0.91	11.6%
75 to 100 kWh	3,853	1.4%	89	10.76	12.02	1.26	11.7%
100 to 150 kWh	17,070	6.0%	128	15.45	17.26	1.81	11.7%
150 to 200 kWh	26,837	9.4%	176	21.29	23.77	2.48	11.6%
200 to 250 kWh	31,980	11.3%	225	27.31	30.45	3.14	11.5%
250 to 300 kWh	32,387	11.4%	275	33.55	37.33	3.78	11.3%
300 to 350 kWh	29,524	10.4%	325	40.19	44.51	4.32	10.7%
350 to 400 kWh	26,061	9.2%	374	47.56	52.21	4.65	9.8%
400 to 450 kWh	21,785	7.7%	424	55.90	60.56	4.66	8.3%
450 to 500 kWh	17,887	6.3%	474	65.13	69.52	4.39	6.7%
500 to 600 kWh	26,072	9.2%	546	78.98	82.77	3.79	4.8%
600 to 700 kWh	16,690	5.9%	647	98.80	101.58	2.78	2.8%
700 to 800 kWh	10,482	3.7%	747	118.98	120.62	1.64	1.4%
800 to 900 kWh	6,765	2.4%	846	139.04	139.49	0.45	0.3%
900 to 1000 kWh	4,382	1.5%	947	159.41	158.67	(0.74)	-0.5%
1000 to 1500 kWh	7,981	2.8%	1,179	206.43	202.89	(3.54)	-1.7%
1500 to 2000 kWh	1,451	0.5%	1,694	311.03	301.20	(9.83)	-3.2%
2000 to 3000 kWh	498	0.2%	2,316	439.31	421.11	(18.20)	-4.1%
>= 3000 kWh	65	0.0%	4,793	964.53	913.11	(51.42)	-5.3%
Total	284,068	100.0%	411	58.56	61.60	3.04	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.03	1.16	0.13	12.6%
25 to 50 kWh	169	0.1%	37	4.71	5.29	0.58	12.3%
50 to 75 kWh	469	0.3%	65	8.33	9.35	1.02	12.2%
75 to 100 kWh	1,188	0.9%	90	11.54	12.96	1.42	12.3%
100 to 150 kWh	5,604	4.0%	130	16.61	18.65	2.04	12.3%
150 to 200 kWh	10,057	7.2%	180	22.98	25.80	2.82	12.3%
200 to 250 kWh	13,323	9.6%	231	29.49	33.09	3.60	12.2%
250 to 300 kWh	14,698	10.5%	283	36.42	40.76	4.34	11.9%
300 to 350 kWh	14,237	10.2%	336	43.94	48.93	4.99	11.4%
350 to 400 kWh	13,378	9.6%	388	52.07	57.49	5.42	10.4%
400 to 450 kWh	11,689	8.4%	442	61.33	66.88	5.55	9.0%
450 to 500 kWh	9,931	7.1%	496	71.81	77.11	5.30	7.4%
500 to 600 kWh	14,878	10.7%	572	87.60	92.19	4.59	5.2%
600 to 700 kWh	9,991	7.2%	677	110.00	113.32	3.32	3.0%
700 to 800 kWh	6,344	4.5%	780	132.37	134.35	1.98	1.5%
800 to 900 kWh	4,154	3.0%	886	155.32	155.93	0.61	0.4%
900 to 1000 kWh	2,774	2.0%	993	178.54	177.77	(0.77)	-0.4%
1000 to 1500 kWh	5,142	3.7%	1,227	229.29	225.52	(3.77)	-1.6%
1500 to 2000 kWh	946	0.7%	1,754	343.84	333.29	(10.55)	-3.1%
2000 to 3000 kWh	336	0.2%	2,377	479.32	460.61	(18.71)	-3.9%
>= 3000 kWh	40	0.0%	7,745	1,645.86	1,556.95	(88.91)	-5.4%
Total	139,432	100.0%	471	72.70	76.22	3.51	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.32	1.46	0.14	10.6%
25 to 50 kWh	171	0.1%	41	4.70	5.23	0.53	11.3%
50 to 75 kWh	471	0.3%	64	7.37	8.16	0.79	10.7%
75 to 100 kWh	1,190	0.9%	88	10.07	11.18	1.11	11.0%
100 to 150 kWh	5,610	4.0%	126	14.40	15.98	1.58	11.0%
150 to 200 kWh	10,070	7.2%	173	19.75	21.91	2.16	10.9%
200 to 250 kWh	13,331	9.6%	221	25.27	28.00	2.73	10.8%
250 to 300 kWh	14,706	10.5%	267	30.75	34.00	3.25	10.6%
300 to 350 kWh	14,249	10.2%	314	36.37	40.09	3.72	10.2%
350 to 400 kWh	13,384	9.6%	361	42.52	46.58	4.06	9.5%
400 to 450 kWh	11,695	8.4%	407	49.24	53.44	4.20	8.5%
450 to 500 kWh	9,940	7.1%	453	56.59	60.71	4.12	7.3%
500 to 600 kWh	14,887	10.7%	521	68.24	71.99	3.75	5.5%
600 to 700 kWh	10,000	7.2%	617	85.51	88.55	3.04	3.6%
700 to 800 kWh	6,351	4.6%	714	103.73	105.75	2.02	1.9%
800 to 900 kWh	4,157	3.0%	806	121.26	122.21	0.95	0.8%
900 to 1000 kWh	2,778	2.0%	899	139.05	138.85	(0.20)	-0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	183.83	180.81	(3.02)	-1.6%
1500 to 2000 kWh	950	0.7%	1,639	279.81	270.75	(9.06)	-3.2%
2000 to 3000 kWh	338	0.2%	2,264	400.84	383.29	(17.55)	-4.4%
>= 3000 kWh	40	0.0%	3,518	643.77	609.13	(34.64)	-5.4%
Total	139,555	100.0%	435	58.08	60.84	2.76	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.18	1.31	0.13	11.0%
25 to 50 kWh	171	0.1%	39	4.71	5.26	0.55	11.7%
50 to 75 kWh	471	0.3%	64	7.85	8.75	0.90	11.5%
75 to 100 kWh	1,190	0.9%	89	10.81	12.07	1.26	11.7%
100 to 150 kWh	5,610	4.0%	128	15.51	17.32	1.81	11.7%
150 to 200 kWh	10,070	7.2%	177	21.37	23.86	2.49	11.7%
200 to 250 kWh	13,331	9.6%	226	27.38	30.54	3.16	11.5%
250 to 300 kWh	14,706	10.5%	275	33.59	37.38	3.79	11.3%
300 to 350 kWh	14,249	10.2%	325	40.16	44.51	4.35	10.8%
350 to 400 kWh	13,384	9.6%	374	47.29	52.03	4.74	10.0%
400 to 450 kWh	11,695	8.4%	424	55.29	60.16	4.87	8.8%
450 to 500 kWh	9,940	7.1%	474	64.20	68.91	4.71	7.3%
500 to 600 kWh	14,887	10.7%	547	77.93	82.09	4.16	5.3%
600 to 700 kWh	10,000	7.2%	647	97.76	100.94	3.18	3.3%
700 to 800 kWh	6,351	4.6%	747	118.05	120.06	2.01	1.7%
800 to 900 kWh	4,157	3.0%	846	138.31	139.09	0.78	0.6%
900 to 1000 kWh	2,778	2.0%	946	158.81	158.32	(0.49)	-0.3%
1000 to 1500 kWh	5,153	3.7%	1,181	206.57	203.17	(3.40)	-1.6%
1500 to 2000 kWh	950	0.7%	1,697	311.84	302.03	(9.81)	-3.1%
2000 to 3000 kWh	338	0.2%	2,321	440.10	421.97	(18.13)	-4.1%
>= 3000 kWh	40	0.0%	5,632	1,144.82	1,083.04	(61.78)	-5.4%
Total	139,555	100.0%	453	65.40	68.54	3.13	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.03	1.15	0.12	11.7%
25 to 50 kWh	300	0.2%	38	4.87	5.47	0.60	12.3%
50 to 75 kWh	1,030	0.7%	65	8.24	9.26	1.02	12.4%
75 to 100 kWh	2,640	1.9%	89	11.40	12.80	1.40	12.3%
100 to 150 kWh	11,416	8.1%	126	16.13	18.12	1.99	12.3%
150 to 200 kWh	16,702	11.8%	173	22.07	24.78	2.71	12.3%
200 to 250 kWh	18,564	13.1%	220	28.18	31.63	3.45	12.2%
250 to 300 kWh	17,607	12.4%	269	34.66	38.83	4.17	12.0%
300 to 350 kWh	15,178	10.7%	318	41.69	46.47	4.78	11.5%
350 to 400 kWh	12,548	8.9%	368	50.01	55.06	5.05	10.1%
400 to 450 kWh	9,955	7.0%	416	59.21	64.07	4.86	8.2%
450 to 500 kWh	7,818	5.5%	468	70.08	74.42	4.34	6.2%
500 to 600 kWh	10,865	7.7%	539	85.25	88.74	3.49	4.1%
600 to 700 kWh	6,416	4.5%	637	106.41	108.65	2.24	2.1%
700 to 800 kWh	3,864	2.7%	737	128.13	129.07	0.94	0.7%
800 to 900 kWh	2,380	1.7%	836	149.47	149.11	(0.36)	-0.2%
900 to 1000 kWh	1,408	1.0%	939	171.83	170.11	(1.72)	-1.0%
1000 to 1500 kWh	2,358	1.7%	1,179	224.05	219.16	(4.89)	-2.2%
1500 to 2000 kWh	379	0.3%	1,696	336.57	324.88	(11.69)	-3.5%
2000 to 3000 kWh	125	0.1%	2,398	488.90	468.08	(20.82)	-4.3%
>= 3000 kWh	22	0.0%	3,545	738.34	702.32	(36.02)	-4.9%
Total	141,705	100.0%	357	53.34	56.60	3.26	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.73	1.92	0.19	11.0%
25 to 50 kWh	316	0.2%	43	4.94	5.49	0.55	11.1%
50 to 75 kWh	1,030	0.7%	65	7.38	8.19	0.81	11.0%
75 to 100 kWh	2,644	1.9%	89	10.09	11.20	1.11	11.0%
100 to 150 kWh	11,423	8.1%	129	14.72	16.34	1.62	11.0%
150 to 200 kWh	16,707	11.8%	179	20.42	22.65	2.23	10.9%
200 to 250 kWh	18,575	13.1%	230	26.32	29.15	2.83	10.8%
250 to 300 kWh	17,613	12.4%	280	32.37	35.73	3.36	10.4%
300 to 350 kWh	15,181	10.7%	330	38.74	42.54	3.80	9.8%
350 to 400 kWh	12,557	8.9%	380	45.72	49.73	4.01	8.8%
400 to 450 kWh	9,960	7.0%	432	54.11	58.02	3.91	7.2%
450 to 500 kWh	7,823	5.5%	480	62.68	66.24	3.56	5.7%
500 to 600 kWh	10,871	7.7%	553	75.94	78.91	2.97	3.9%
600 to 700 kWh	6,421	4.5%	654	95.17	97.04	1.87	2.0%
700 to 800 kWh	3,871	2.7%	755	114.60	115.20	0.60	0.5%
800 to 900 kWh	2,382	1.7%	855	133.97	133.18	(0.79)	-0.6%
900 to 1000 kWh	1,410	1.0%	957	154.04	151.72	(2.32)	-1.5%
1000 to 1500 kWh	2,361	1.7%	1,164	194.54	189.24	(5.30)	-2.7%
1500 to 2000 kWh	382	0.3%	1,669	292.63	280.35	(12.28)	-4.2%
2000 to 3000 kWh	125	0.1%	2,214	398.29	378.52	(19.77)	-5.0%
>= 3000 kWh	22	0.0%	3,312	613.39	577.52	(35.87)	-5.8%
Total	141,824	100.0%	367	48.28	50.87	2.59	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.39	1.54	0.15	10.8%
25 to 50 kWh	316	0.2%	41	4.90	5.48	0.58	11.8%
50 to 75 kWh	1,030	0.7%	65	7.81	8.72	0.91	11.7%
75 to 100 kWh	2,644	1.9%	89	10.74	12.00	1.26	11.7%
100 to 150 kWh	11,423	8.1%	128	15.42	17.23	1.81	11.7%
150 to 200 kWh	16,707	11.8%	176	21.24	23.71	2.47	11.6%
200 to 250 kWh	18,575	13.1%	225	27.25	30.39	3.14	11.5%
250 to 300 kWh	17,613	12.4%	275	33.51	37.28	3.77	11.3%
300 to 350 kWh	15,181	10.7%	324	40.21	44.50	4.29	10.7%
350 to 400 kWh	12,557	8.9%	374	47.86	52.40	4.54	9.5%
400 to 450 kWh	9,960	7.0%	424	56.66	61.04	4.38	7.7%
450 to 500 kWh	7,823	5.5%	474	66.38	70.33	3.95	6.0%
500 to 600 kWh	10,871	7.7%	546	80.60	83.83	3.23	4.0%
600 to 700 kWh	6,421	4.5%	646	100.79	102.84	2.05	2.0%
700 to 800 kWh	3,871	2.7%	746	121.37	122.13	0.76	0.6%
800 to 900 kWh	2,382	1.7%	845	141.72	141.15	(0.57)	-0.4%
900 to 1000 kWh	1,410	1.0%	948	162.94	160.92	(2.02)	-1.2%
1000 to 1500 kWh	2,361	1.7%	1,172	209.30	204.21	(5.09)	-2.4%
1500 to 2000 kWh	382	0.3%	1,683	314.59	302.60	(11.99)	-3.8%
2000 to 3000 kWh	125	0.1%	2,306	443.68	423.39	(20.29)	-4.6%
>= 3000 kWh	22	0.0%	3,428	675.86	639.92	(35.94)	-5.3%
Total	141,824	100.0%	362	50.81	53.73	2.93	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.12	1.26	0.14	12.5%
25 to 50 kWh	15	0.7%	35	4.49	5.04	0.55	12.2%
50 to 75 kWh	16	0.7%	66	8.36	9.39	1.03	12.3%
75 to 100 kWh	15	0.7%	83	10.56	11.86	1.30	12.3%
100 to 150 kWh	29	1.3%	112	14.55	16.34	1.79	12.3%
150 to 200 kWh	42	1.9%	164	20.88	23.45	2.57	12.3%
200 to 250 kWh	56	2.6%	194	24.72	27.74	3.02	12.2%
250 to 300 kWh	58	2.7%	259	33.12	37.16	4.04	12.2%
300 to 350 kWh	70	3.2%	294	37.88	42.37	4.49	11.9%
350 to 400 kWh	102	4.7%	365	47.65	53.05	5.40	11.3%
400 to 450 kWh	106	4.9%	407	53.48	59.39	5.91	11.1%
450 to 500 kWh	100	4.6%	457	60.83	67.20	6.37	10.5%
500 to 600 kWh	249	11.5%	520	71.16	77.82	6.66	9.4%
600 to 700 kWh	217	10.0%	636	91.66	98.34	6.68	7.3%
700 to 800 kWh	207	9.6%	710	105.67	112.08	6.41	6.1%
800 to 900 kWh	183	8.5%	826	129.02	134.63	5.61	4.3%
900 to 1000 kWh	158	7.3%	894	142.57	147.71	5.14	3.6%
1000 to 1500 kWh	372	17.2%	1,163	199.04	201.43	2.39	1.2%
1500 to 2000 kWh	102	4.7%	1,696	314.45	310.09	(4.36)	-1.4%
2000 to 3000 kWh	32	1.5%	2,232	431.04	419.58	(11.46)	-2.7%
>= 3000 kWh	3	0.1%	3,426	688.08	662.00	(26.08)	-3.8%
Total	2,162	100.0%	731	116.49	120.66	4.17	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.34	1.49	0.15	11.2%
25 to 50 kWh	15	0.7%	37	4.22	4.67	0.45	10.7%
50 to 75 kWh	16	0.7%	62	7.10	7.88	0.78	11.0%
75 to 100 kWh	15	0.7%	96	10.88	12.09	1.21	11.1%
100 to 150 kWh	29	1.3%	136	15.97	17.52	1.55	9.7%
150 to 200 kWh	42	1.9%	191	21.81	24.18	2.37	10.9%
200 to 250 kWh	56	2.6%	256	30.17	33.03	2.86	9.5%
250 to 300 kWh	58	2.7%	286	33.09	36.47	3.38	10.2%
300 to 350 kWh	72	3.3%	354	41.68	45.68	4.00	9.6%
350 to 400 kWh	102	4.7%	383	45.24	49.50	4.26	9.4%
400 to 450 kWh	106	4.9%	440	52.90	57.49	4.59	8.7%
450 to 500 kWh	101	4.7%	492	59.81	64.74	4.93	8.2%
500 to 600 kWh	250	11.5%	579	73.00	77.96	4.96	6.8%
600 to 700 kWh	218	10.1%	667	86.66	91.56	4.90	5.7%
700 to 800 kWh	207	9.5%	785	106.20	110.65	4.45	4.2%
800 to 900 kWh	183	8.4%	867	119.17	123.53	4.36	3.7%
900 to 1000 kWh	158	7.3%	1,008	141.84	146.01	4.17	2.9%
1000 to 1500 kWh	373	17.2%	1,227	179.63	182.73	3.10	1.7%
1500 to 2000 kWh	102	4.7%	1,729	273.40	271.17	(2.23)	-0.8%
2000 to 3000 kWh	32	1.5%	2,356	396.10	384.82	(11.28)	-2.8%
>= 3000 kWh	3	0.1%	3,801	667.22	639.62	(27.60)	-4.1%
Total	2,168	100.0%	784	109.57	112.99	3.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.23	1.37	0.14	11.4%
25 to 50 kWh	15	0.7%	36	4.36	4.86	0.50	11.5%
50 to 75 kWh	16	0.7%	64	7.73	8.63	0.90	11.6%
75 to 100 kWh	15	0.7%	89	10.72	11.97	1.25	11.7%
100 to 150 kWh	29	1.3%	124	15.26	16.93	1.67	10.9%
150 to 200 kWh	42	1.9%	177	21.35	23.82	2.47	11.6%
200 to 250 kWh	56	2.6%	225	27.44	30.39	2.95	10.8%
250 to 300 kWh	58	2.7%	272	33.10	36.82	3.72	11.2%
300 to 350 kWh	72	3.3%	324	39.79	44.03	4.24	10.7%
350 to 400 kWh	102	4.7%	374	46.45	51.28	4.83	10.4%
400 to 450 kWh	106	4.9%	423	53.19	58.44	5.25	9.9%
450 to 500 kWh	101	4.7%	475	60.32	65.98	5.66	9.4%
500 to 600 kWh	250	11.5%	550	72.08	77.89	5.81	8.1%
600 to 700 kWh	218	10.1%	652	89.16	94.95	5.79	6.5%
700 to 800 kWh	207	9.5%	747	105.93	111.36	5.43	5.1%
800 to 900 kWh	183	8.4%	847	124.10	129.09	4.99	4.0%
900 to 1000 kWh	158	7.3%	951	142.20	146.86	4.66	3.3%
1000 to 1500 kWh	373	17.2%	1,195	189.33	192.08	2.75	1.5%
1500 to 2000 kWh	102	4.7%	1,713	294.04	290.74	(3.30)	-1.1%
2000 to 3000 kWh	32	1.5%	2,294	413.57	402.20	(11.37)	-2.7%
>= 3000 kWh	3	0.1%	3,613	677.65	650.81	(26.84)	-4.0%
Total	2,168	100.0%	757	112.99	116.79	3.80	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.23	1.38	0.15	12.2%
25 to 50 kWh	2	0.4%	26	3.36	3.77	0.41	12.2%
50 to 75 kWh	7	1.3%	67	8.55	9.60	1.05	12.3%
75 to 100 kWh	4	0.8%	93	11.88	13.34	1.46	12.3%
100 to 150 kWh	8	1.5%	134	17.11	19.22	2.11	12.3%
150 to 200 kWh	18	3.5%	177	22.67	25.41	2.74	12.1%
200 to 250 kWh	18	3.5%	199	25.32	28.43	3.11	12.3%
250 to 300 kWh	10	1.9%	250	31.82	35.74	3.92	12.3%
300 to 350 kWh	22	4.2%	321	41.73	46.50	4.77	11.4%
350 to 400 kWh	18	3.5%	376	48.75	54.43	5.68	11.7%
400 to 450 kWh	23	4.4%	456	61.07	67.35	6.28	10.3%
450 to 500 kWh	23	4.4%	569	80.62	87.02	6.40	7.9%
500 to 600 kWh	64	12.3%	618	86.94	94.10	7.16	8.2%
600 to 700 kWh	51	9.8%	761	113.84	120.55	6.71	5.9%
700 to 800 kWh	53	10.2%	854	129.28	136.53	7.25	5.6%
800 to 900 kWh	43	8.3%	1,021	162.79	168.82	6.03	3.7%
900 to 1000 kWh	36	6.9%	1,124	184.09	189.19	5.10	2.8%
1000 to 1500 kWh	94	18.1%	1,447	251.67	253.57	1.90	0.8%
1500 to 2000 kWh	17	3.3%	1,909	351.66	347.63	(4.03)	-1.1%
2000 to 3000 kWh	3	0.6%	2,973	581.93	564.42	(17.51)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.09	138.63	4.54	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	0.99	1.10	0.11	11.1%
25 to 50 kWh	2	0.4%	53	6.05	6.72	0.67	11.1%
50 to 75 kWh	7	1.3%	60	6.76	7.51	0.75	11.1%
75 to 100 kWh	4	0.8%	88	10.05	11.16	1.11	11.0%
100 to 150 kWh	8	1.5%	116	13.23	14.70	1.47	11.1%
150 to 200 kWh	18	3.5%	178	20.56	22.67	2.11	10.3%
200 to 250 kWh	18	3.5%	258	30.33	33.25	2.92	9.6%
250 to 300 kWh	10	1.9%	306	36.95	40.16	3.21	8.7%
300 to 350 kWh	22	4.2%	328	39.03	42.63	3.60	9.2%
350 to 400 kWh	18	3.5%	366	44.20	47.95	3.75	8.5%
400 to 450 kWh	24	4.6%	399	48.16	52.32	4.16	8.6%
450 to 500 kWh	23	4.4%	388	48.37	51.88	3.51	7.3%
500 to 600 kWh	64	12.3%	479	61.14	65.02	3.88	6.3%
600 to 700 kWh	51	9.8%	538	69.62	73.78	4.16	6.0%
700 to 800 kWh	53	10.2%	646	85.27	89.71	4.44	5.2%
800 to 900 kWh	43	8.3%	679	87.65	93.11	5.46	6.2%
900 to 1000 kWh	36	6.9%	771	104.16	108.83	4.67	4.5%
1000 to 1500 kWh	94	18.0%	963	135.55	140.04	4.49	3.3%
1500 to 2000 kWh	17	3.3%	1,426	224.28	223.05	(1.23)	-0.5%
2000 to 3000 kWh	3	0.6%	1,865	306.49	300.39	(6.10)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.37	85.12	3.75	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.11	1.24	0.13	11.7%
25 to 50 kWh	2	0.4%	40	4.70	5.24	0.54	11.5%
50 to 75 kWh	7	1.3%	63	7.66	8.56	0.90	11.7%
75 to 100 kWh	4	0.8%	91	10.96	12.25	1.29	11.8%
100 to 150 kWh	8	1.5%	125	15.17	16.96	1.79	11.8%
150 to 200 kWh	18	3.5%	177	21.62	24.04	2.42	11.2%
200 to 250 kWh	18	3.5%	228	27.82	30.84	3.02	10.9%
250 to 300 kWh	10	1.9%	278	34.39	37.95	3.56	10.4%
300 to 350 kWh	22	4.2%	324	40.38	44.57	4.19	10.4%
350 to 400 kWh	18	3.5%	371	46.47	51.19	4.72	10.2%
400 to 450 kWh	24	4.6%	428	54.59	59.81	5.22	9.6%
450 to 500 kWh	23	4.4%	479	64.56	69.52	4.96	7.7%
500 to 600 kWh	64	12.3%	548	74.06	79.58	5.52	7.5%
600 to 700 kWh	51	9.8%	650	91.73	97.17	5.44	5.9%
700 to 800 kWh	53	10.2%	750	107.38	113.23	5.85	5.4%
800 to 900 kWh	43	8.3%	850	125.22	130.96	5.74	4.6%
900 to 1000 kWh	36	6.9%	948	144.13	149.01	4.88	3.4%
1000 to 1500 kWh	94	18.0%	1,207	194.08	197.26	3.18	1.6%
1500 to 2000 kWh	17	3.3%	1,668	287.97	285.34	(2.63)	-0.9%
2000 to 3000 kWh	3	0.6%	2,419	444.21	432.41	(11.80)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.76	111.90	4.15	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.02	1.15	0.13	12.7%
25 to 50 kWh	117	0.1%	36	4.65	5.22	0.57	12.3%
50 to 75 kWh	367	0.4%	65	8.38	9.41	1.03	12.3%
75 to 100 kWh	863	0.9%	91	11.58	13.00	1.42	12.3%
100 to 150 kWh	3,859	4.1%	131	16.72	18.77	2.05	12.3%
150 to 200 kWh	6,554	7.0%	182	23.29	26.15	2.86	12.3%
200 to 250 kWh	8,394	8.9%	233	29.83	33.46	3.63	12.2%
250 to 300 kWh	9,108	9.7%	286	36.89	41.24	4.35	11.8%
300 to 350 kWh	8,876	9.4%	340	44.53	49.47	4.94	11.1%
350 to 400 kWh	8,525	9.1%	391	52.54	57.84	5.30	10.1%
400 to 450 kWh	7,654	8.1%	445	61.90	67.24	5.34	8.6%
450 to 500 kWh	6,778	7.2%	500	72.57	77.57	5.00	6.9%
500 to 600 kWh	10,615	11.3%	577	88.67	92.87	4.20	4.7%
600 to 700 kWh	7,391	7.9%	685	111.94	114.82	2.88	2.6%
700 to 800 kWh	4,874	5.2%	794	135.50	136.99	1.49	1.1%
800 to 900 kWh	3,216	3.4%	904	159.28	159.34	0.06	0.0%
900 to 1000 kWh	2,142	2.3%	1,018	184.07	182.65	(1.42)	-0.8%
1000 to 1500 kWh	3,778	4.0%	1,264	237.56	232.92	(4.64)	-2.0%
1500 to 2000 kWh	615	0.7%	1,827	360.03	348.01	(12.02)	-3.3%
2000 to 3000 kWh	213	0.2%	2,469	499.52	479.10	(20.42)	-4.1%
>= 3000 kWh	24	0.0%	3,759	779.96	742.61	(37.35)	-4.8%
Total	94,026	100.0%	491	76.63	79.85	3.22	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.30	1.44	0.14	10.8%
25 to 50 kWh	118	0.1%	41	4.69	5.21	0.52	11.1%
50 to 75 kWh	368	0.4%	64	7.37	8.14	0.77	10.4%
75 to 100 kWh	865	0.9%	88	10.06	11.16	1.10	10.9%
100 to 150 kWh	3,864	4.1%	125	14.24	15.80	1.56	11.0%
150 to 200 kWh	6,561	7.0%	170	19.47	21.58	2.11	10.8%
200 to 250 kWh	8,399	8.9%	218	25.03	27.69	2.66	10.6%
250 to 300 kWh	9,115	9.7%	264	30.55	33.69	3.14	10.3%
300 to 350 kWh	8,884	9.4%	310	36.33	39.86	3.53	9.7%
350 to 400 kWh	8,531	9.1%	357	42.86	46.60	3.74	8.7%
400 to 450 kWh	7,659	8.1%	404	50.22	53.90	3.68	7.3%
450 to 500 kWh	6,784	7.2%	450	58.14	61.48	3.34	5.7%
500 to 600 kWh	10,621	11.3%	517	70.67	73.27	2.60	3.7%
600 to 700 kWh	7,398	7.9%	609	88.31	89.73	1.42	1.6%
700 to 800 kWh	4,879	5.2%	700	105.86	106.06	0.20	0.2%
800 to 900 kWh	3,219	3.4%	789	122.96	121.96	(1.00)	-0.8%
900 to 1000 kWh	2,143	2.3%	874	139.44	137.27	(2.17)	-1.6%
1000 to 1500 kWh	3,788	4.0%	1,094	182.12	176.92	(5.20)	-2.9%
1500 to 2000 kWh	618	0.7%	1,560	272.71	261.08	(11.63)	-4.3%
2000 to 3000 kWh	215	0.2%	2,174	391.87	371.75	(20.12)	-5.1%
>= 3000 kWh	24	0.0%	3,342	618.72	582.47	(36.25)	-5.9%
Total	94,116	100.0%	440	60.81	62.78	1.97	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.16	1.29	0.13	11.2%
25 to 50 kWh	118	0.1%	39	4.67	5.21	0.54	11.6%
50 to 75 kWh	368	0.4%	64	7.87	8.77	0.90	11.4%
75 to 100 kWh	865	0.9%	90	10.82	12.08	1.26	11.6%
100 to 150 kWh	3,864	4.1%	128	15.48	17.29	1.81	11.7%
150 to 200 kWh	6,561	7.0%	176	21.38	23.86	2.48	11.6%
200 to 250 kWh	8,399	8.9%	226	27.43	30.58	3.15	11.5%
250 to 300 kWh	9,115	9.7%	275	33.72	37.47	3.75	11.1%
300 to 350 kWh	8,884	9.4%	325	40.43	44.67	4.24	10.5%
350 to 400 kWh	8,531	9.1%	374	47.70	52.23	4.53	9.5%
400 to 450 kWh	7,659	8.1%	425	56.06	60.57	4.51	8.0%
450 to 500 kWh	6,784	7.2%	475	65.35	69.53	4.18	6.4%
500 to 600 kWh	10,621	11.3%	547	79.67	83.07	3.40	4.3%
600 to 700 kWh	7,398	7.9%	647	100.13	102.28	2.15	2.1%
700 to 800 kWh	4,879	5.2%	747	120.68	121.53	0.85	0.7%
800 to 900 kWh	3,219	3.4%	846	141.14	140.67	(0.47)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	161.77	159.98	(1.79)	-1.1%
1000 to 1500 kWh	3,788	4.0%	1,179	209.85	204.93	(4.92)	-2.3%
1500 to 2000 kWh	618	0.7%	1,694	316.39	304.56	(11.83)	-3.7%
2000 to 3000 kWh	215	0.2%	2,322	445.76	425.49	(20.27)	-4.5%
>= 3000 kWh	24	0.0%	3,550	699.34	662.54	(36.80)	-5.3%
Total	94,116	100.0%	465	68.74	71.33	2.60	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.06	1.19	0.13	12.3%
25 to 50 kWh	249	0.2%	38	4.85	5.44	0.59	12.2%
50 to 75 kWh	849	0.8%	65	8.25	9.27	1.02	12.4%
75 to 100 kWh	2,150	2.0%	90	11.45	12.86	1.41	12.3%
100 to 150 kWh	8,824	8.3%	127	16.23	18.22	1.99	12.3%
150 to 200 kWh	12,174	11.5%	175	22.31	25.05	2.74	12.3%
200 to 250 kWh	13,075	12.3%	223	28.51	31.98	3.47	12.2%
250 to 300 kWh	12,355	11.6%	272	35.04	39.21	4.17	11.9%
300 to 350 kWh	10,917	10.3%	322	42.09	46.79	4.70	11.2%
350 to 400 kWh	9,213	8.7%	372	50.48	55.33	4.85	9.6%
400 to 450 kWh	7,475	7.0%	420	59.86	64.42	4.56	7.6%
450 to 500 kWh	6,087	5.7%	472	70.72	74.73	4.01	5.7%
500 to 600 kWh	8,640	8.1%	545	86.55	89.66	3.11	3.6%
600 to 700 kWh	5,224	4.9%	643	107.69	109.56	1.87	1.7%
700 to 800 kWh	3,171	3.0%	747	130.11	130.63	0.52	0.4%
800 to 900 kWh	1,972	1.9%	846	151.81	151.03	(0.78)	-0.5%
900 to 1000 kWh	1,189	1.1%	954	175.24	173.05	(2.19)	-1.2%
1000 to 1500 kWh	2,023	1.9%	1,199	228.37	222.99	(5.38)	-2.4%
1500 to 2000 kWh	327	0.3%	1,723	342.52	330.23	(12.29)	-3.6%
2000 to 3000 kWh	106	0.1%	2,451	500.40	478.64	(21.76)	-4.3%
>= 3000 kWh	21	0.0%	3,538	736.65	700.66	(35.99)	-4.9%
Total	106,155	100.0%	370	55.85	58.89	3.04	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.77	1.97	0.20	11.3%
25 to 50 kWh	265	0.2%	43	4.93	5.48	0.55	11.2%
50 to 75 kWh	849	0.8%	64	7.35	8.15	0.80	10.9%
75 to 100 kWh	2,154	2.0%	88	10.02	11.12	1.10	11.0%
100 to 150 kWh	8,830	8.3%	128	14.57	16.17	1.60	11.0%
150 to 200 kWh	12,179	11.5%	177	20.20	22.40	2.20	10.9%
200 to 250 kWh	13,085	12.3%	227	26.06	28.83	2.77	10.6%
250 to 300 kWh	12,360	11.6%	278	32.25	35.51	3.26	10.1%
300 to 350 kWh	10,920	10.3%	327	38.76	42.36	3.60	9.3%
350 to 400 kWh	9,220	8.7%	376	46.05	49.71	3.66	7.9%
400 to 450 kWh	7,480	7.0%	428	54.92	58.25	3.33	6.1%
450 to 500 kWh	6,090	5.7%	477	64.01	66.79	2.78	4.3%
500 to 600 kWh	8,643	8.1%	547	77.48	79.35	1.87	2.4%
600 to 700 kWh	5,227	4.9%	648	96.94	97.46	0.52	0.5%
700 to 800 kWh	3,177	3.0%	746	115.84	115.03	(0.81)	-0.7%
800 to 900 kWh	1,974	1.9%	844	134.86	132.69	(2.17)	-1.6%
900 to 1000 kWh	1,191	1.1%	941	153.80	150.29	(3.51)	-2.3%
1000 to 1500 kWh	2,025	1.9%	1,145	193.41	187.09	(6.32)	-3.3%
1500 to 2000 kWh	327	0.3%	1,651	291.64	278.32	(13.32)	-4.6%
2000 to 3000 kWh	106	0.1%	2,173	393.11	372.54	(20.57)	-5.2%
>= 3000 kWh	21	0.0%	3,310	614.00	577.73	(36.27)	-5.9%
Total	106,257	100.0%	372	50.14	52.24	2.10	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.42	1.59	0.17	12.0%
25 to 50 kWh	265	0.2%	41	4.89	5.46	0.57	11.7%
50 to 75 kWh	849	0.8%	65	7.80	8.71	0.91	11.7%
75 to 100 kWh	2,154	2.0%	89	10.73	11.99	1.26	11.7%
100 to 150 kWh	8,830	8.3%	128	15.40	17.20	1.80	11.7%
150 to 200 kWh	12,179	11.5%	176	21.26	23.72	2.46	11.6%
200 to 250 kWh	13,085	12.3%	225	27.29	30.40	3.11	11.4%
250 to 300 kWh	12,360	11.6%	275	33.64	37.36	3.72	11.1%
300 to 350 kWh	10,920	10.3%	325	40.42	44.58	4.16	10.3%
350 to 400 kWh	9,220	8.7%	374	48.26	52.52	4.26	8.8%
400 to 450 kWh	7,480	7.0%	424	57.39	61.34	3.95	6.9%
450 to 500 kWh	6,090	5.7%	474	67.37	70.76	3.39	5.0%
500 to 600 kWh	8,643	8.1%	546	82.02	84.51	2.49	3.0%
600 to 700 kWh	5,227	4.9%	646	102.32	103.51	1.19	1.2%
700 to 800 kWh	3,177	3.0%	746	122.97	122.83	(0.14)	-0.1%
800 to 900 kWh	1,974	1.9%	845	143.34	141.87	(1.47)	-1.0%
900 to 1000 kWh	1,191	1.1%	948	164.53	161.68	(2.85)	-1.7%
1000 to 1500 kWh	2,025	1.9%	1,172	210.90	205.05	(5.85)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	317.10	304.30	(12.80)	-4.0%
2000 to 3000 kWh	106	0.1%	2,312	446.84	425.68	(21.16)	-4.7%
>= 3000 kWh	21	0.0%	3,424	675.33	639.19	(36.14)	-5.4%
Total	106,257	100.0%	371	52.99	55.56	2.57	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	1.83	2.05	0.22	12.0%
25 to 50 kWh	1	0.4%	10	1.33	1.50	0.17	12.8%
50 to 75 kWh	3	1.1%	60	7.62	8.55	0.93	12.2%
75 to 100 kWh	2	0.7%	114	14.60	16.39	1.79	12.3%
100 to 150 kWh	4	1.4%	130	16.63	18.68	2.05	12.3%
150 to 200 kWh	14	5.0%	177	22.78	25.50	2.72	11.9%
200 to 250 kWh	12	4.3%	225	28.72	32.25	3.53	12.3%
250 to 300 kWh	7	2.5%	254	32.41	36.40	3.99	12.3%
300 to 350 kWh	16	5.7%	328	42.85	47.66	4.81	11.2%
350 to 400 kWh	12	4.3%	368	47.84	53.31	5.47	11.4%
400 to 450 kWh	12	4.3%	468	64.85	70.54	5.69	8.8%
450 to 500 kWh	16	5.7%	557	80.81	86.42	5.61	6.9%
500 to 600 kWh	44	15.6%	622	88.63	95.40	6.77	7.6%
600 to 700 kWh	32	11.3%	766	116.18	122.29	6.11	5.3%
700 to 800 kWh	26	9.2%	845	130.88	136.70	5.82	4.4%
800 to 900 kWh	17	6.0%	1,085	182.28	185.25	2.97	1.6%
900 to 1000 kWh	17	6.0%	1,160	196.82	199.34	2.52	1.3%
1000 to 1500 kWh	35	12.4%	1,454	259.72	258.71	(1.01)	-0.4%
1500 to 2000 kWh	7	2.5%	1,999	377.53	369.60	(7.93)	-2.1%
2000 to 3000 kWh	1	0.4%	2,829	557.82	539.03	(18.79)	-3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.94	124.67	3.73	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.24	1.38	0.14	11.3%
25 to 50 kWh	1	0.4%	56	6.31	7.01	0.70	11.1%
50 to 75 kWh	3	1.1%	70	7.98	8.87	0.89	11.2%
75 to 100 kWh	2	0.7%	72	8.20	9.11	0.91	11.1%
100 to 150 kWh	4	1.4%	111	12.55	13.94	1.39	11.1%
150 to 200 kWh	14	4.9%	176	20.53	22.58	2.05	10.0%
200 to 250 kWh	12	4.2%	227	26.81	29.31	2.50	9.3%
250 to 300 kWh	7	2.5%	298	35.79	38.89	3.10	8.7%
300 to 350 kWh	16	5.7%	320	38.35	41.75	3.40	8.9%
350 to 400 kWh	12	4.2%	370	45.94	49.29	3.35	7.3%
400 to 450 kWh	13	4.6%	384	48.74	51.91	3.17	6.5%
450 to 500 kWh	16	5.7%	396	51.12	54.09	2.97	5.8%
500 to 600 kWh	44	15.5%	477	63.29	66.32	3.03	4.8%
600 to 700 kWh	32	11.3%	530	71.76	74.63	2.87	4.0%
700 to 800 kWh	26	9.2%	661	96.29	97.66	1.37	1.4%
800 to 900 kWh	17	6.0%	612	87.03	89.00	1.97	2.3%
900 to 1000 kWh	17	6.0%	746	111.86	112.38	0.52	0.5%
1000 to 1500 kWh	35	12.4%	921	145.27	143.57	(1.70)	-1.2%
1500 to 2000 kWh	7	2.5%	1,429	243.15	234.69	(8.46)	-3.5%
2000 to 3000 kWh	1	0.4%	1,990	352.08	335.87	(16.21)	-4.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.62	78.18	1.57	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.53	1.72	0.19	12.4%
25 to 50 kWh	1	0.4%	33	3.82	4.25	0.43	11.3%
50 to 75 kWh	3	1.1%	65	7.80	8.71	0.91	11.7%
75 to 100 kWh	2	0.7%	93	11.40	12.75	1.35	11.8%
100 to 150 kWh	4	1.4%	120	14.59	16.31	1.72	11.8%
150 to 200 kWh	14	4.9%	177	21.65	24.04	2.39	11.0%
200 to 250 kWh	12	4.2%	226	27.77	30.78	3.01	10.8%
250 to 300 kWh	7	2.5%	276	34.10	37.64	3.54	10.4%
300 to 350 kWh	16	5.7%	324	40.60	44.70	4.10	10.1%
350 to 400 kWh	12	4.2%	369	46.89	51.30	4.41	9.4%
400 to 450 kWh	13	4.6%	426	56.74	61.16	4.42	7.8%
450 to 500 kWh	16	5.7%	477	66.04	70.34	4.30	6.5%
500 to 600 kWh	44	15.5%	550	75.98	80.89	4.91	6.5%
600 to 700 kWh	32	11.3%	648	93.97	98.46	4.49	4.8%
700 to 800 kWh	26	9.2%	753	113.69	117.31	3.62	3.2%
800 to 900 kWh	17	6.0%	849	134.65	137.13	2.48	1.8%
900 to 1000 kWh	17	6.0%	953	154.34	155.86	1.52	1.0%
1000 to 1500 kWh	35	12.4%	1,191	203.32	201.97	(1.35)	-0.7%
1500 to 2000 kWh	7	2.5%	1,714	310.34	302.14	(8.20)	-2.6%
2000 to 3000 kWh	1	0.4%	2,409	454.95	437.45	(17.50)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.79	101.45	2.66	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.18	1.33	0.15	12.7%
25 to 50 kWh	12	0.8%	32	4.08	4.58	0.50	12.3%
50 to 75 kWh	13	0.9%	66	8.46	9.50	1.04	12.3%
75 to 100 kWh	11	0.7%	80	10.26	11.52	1.26	12.3%
100 to 150 kWh	26	1.7%	114	14.85	16.68	1.83	12.3%
150 to 200 kWh	38	2.5%	162	20.66	23.20	2.54	12.3%
200 to 250 kWh	45	3.0%	192	24.59	27.59	3.00	12.2%
250 to 300 kWh	47	3.1%	268	34.25	38.43	4.18	12.2%
300 to 350 kWh	56	3.7%	294	38.01	42.48	4.47	11.8%
350 to 400 kWh	82	5.5%	367	48.10	53.45	5.35	11.1%
400 to 450 kWh	84	5.6%	418	55.04	61.05	6.01	10.9%
450 to 500 kWh	72	4.8%	465	62.57	68.84	6.27	10.0%
500 to 600 kWh	192	12.8%	524	72.49	78.91	6.42	8.9%
600 to 700 kWh	163	10.8%	649	95.38	101.49	6.11	6.4%
700 to 800 kWh	147	9.8%	727	111.19	116.70	5.51	5.0%
800 to 900 kWh	122	8.1%	854	138.25	142.25	4.00	2.9%
900 to 1000 kWh	100	6.7%	933	154.48	157.73	3.25	2.1%
1000 to 1500 kWh	201	13.4%	1,190	210.31	210.24	(0.07)	0.0%
1500 to 2000 kWh	52	3.5%	1,755	332.90	325.46	(7.44)	-2.2%
2000 to 3000 kWh	17	1.1%	2,219	434.17	420.56	(13.61)	-3.1%
>= 3000 kWh	1	0.1%	4,192	862.48	823.20	(39.28)	-4.6%
Total	1,503	100.0%	686	110.00	113.56	3.55	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.40	1.56	0.16	11.4%
25 to 50 kWh	12	0.8%	39	4.52	5.01	0.49	10.8%
50 to 75 kWh	13	0.9%	61	6.93	7.70	0.77	11.1%
75 to 100 kWh	11	0.7%	100	11.33	12.59	1.26	11.1%
100 to 150 kWh	26	1.7%	133	15.69	17.18	1.49	9.5%
150 to 200 kWh	38	2.5%	191	21.79	24.15	2.36	10.8%
200 to 250 kWh	45	3.0%	256	30.39	33.17	2.78	9.1%
250 to 300 kWh	47	3.1%	275	31.98	35.18	3.20	10.0%
300 to 350 kWh	58	3.8%	353	41.91	45.78	3.87	9.2%
350 to 400 kWh	82	5.4%	381	45.36	49.46	4.10	9.0%
400 to 450 kWh	84	5.6%	430	52.23	56.51	4.28	8.2%
450 to 500 kWh	73	4.8%	481	59.93	64.27	4.34	7.2%
500 to 600 kWh	193	12.8%	571	74.01	78.22	4.21	5.7%
600 to 700 kWh	164	10.9%	657	88.52	92.23	3.71	4.2%
700 to 800 kWh	147	9.7%	767	109.41	111.78	2.37	2.2%
800 to 900 kWh	122	8.1%	838	123.37	124.69	1.32	1.1%
900 to 1000 kWh	100	6.6%	961	145.94	145.98	0.04	0.0%
1000 to 1500 kWh	202	13.4%	1,176	188.11	185.06	(3.05)	-1.6%
1500 to 2000 kWh	52	3.4%	1,637	277.51	268.11	(9.40)	-3.4%
2000 to 3000 kWh	17	1.1%	2,431	431.30	411.07	(20.23)	-4.7%
>= 3000 kWh	1	0.1%	4,340	802.10	755.48	(46.62)	-5.8%
Total	1,509	100.0%	701	102.33	103.73	1.40	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.29	1.44	0.15	11.6%
25 to 50 kWh	12	0.8%	36	4.30	4.79	0.49	11.4%
50 to 75 kWh	13	0.9%	64	7.70	8.60	0.90	11.7%
75 to 100 kWh	11	0.7%	90	10.79	12.05	1.26	11.7%
100 to 150 kWh	26	1.7%	123	15.27	16.93	1.66	10.9%
150 to 200 kWh	38	2.5%	176	21.23	23.68	2.45	11.5%
200 to 250 kWh	45	3.0%	224	27.49	30.38	2.89	10.5%
250 to 300 kWh	47	3.1%	271	33.12	36.81	3.69	11.1%
300 to 350 kWh	58	3.8%	324	39.98	44.14	4.16	10.4%
350 to 400 kWh	82	5.4%	374	46.73	51.45	4.72	10.1%
400 to 450 kWh	84	5.6%	424	53.64	58.78	5.14	9.6%
450 to 500 kWh	73	4.8%	473	61.25	66.56	5.31	8.7%
500 to 600 kWh	193	12.8%	548	73.25	78.57	5.32	7.3%
600 to 700 kWh	164	10.9%	653	91.95	96.86	4.91	5.3%
700 to 800 kWh	147	9.7%	747	110.30	114.24	3.94	3.6%
800 to 900 kWh	122	8.1%	846	130.83	133.49	2.66	2.0%
900 to 1000 kWh	100	6.6%	947	150.21	151.86	1.65	1.1%
1000 to 1500 kWh	202	13.4%	1,183	199.21	197.65	(1.56)	-0.8%
1500 to 2000 kWh	52	3.4%	1,696	305.38	296.97	(8.41)	-2.8%
2000 to 3000 kWh	17	1.1%	2,325	432.74	415.82	(16.92)	-3.9%
>= 3000 kWh	1	0.1%	4,266	832.29	789.34	(42.95)	-5.2%
Total	1,509	100.0%	693	106.13	108.61	2.48	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.07	1.20	0.13	12.1%
25 to 50 kWh	52	0.1%	39	4.94	5.55	0.61	12.3%
50 to 75 kWh	102	0.2%	64	8.15	9.15	1.00	12.3%
75 to 100 kWh	325	0.7%	90	11.44	12.84	1.40	12.2%
100 to 150 kWh	1,745	3.8%	128	16.38	18.39	2.01	12.3%
150 to 200 kWh	3,503	7.7%	176	22.41	25.16	2.75	12.3%
200 to 250 kWh	4,929	10.9%	226	28.91	32.45	3.54	12.2%
250 to 300 kWh	5,590	12.3%	277	35.65	39.97	4.32	12.1%
300 to 350 kWh	5,361	11.8%	329	42.98	48.03	5.05	11.7%
350 to 400 kWh	4,853	10.7%	383	51.23	56.86	5.63	11.0%
400 to 450 kWh	4,035	8.9%	435	60.26	66.20	5.94	9.9%
450 to 500 kWh	3,153	6.9%	487	70.18	76.13	5.95	8.5%
500 to 600 kWh	4,263	9.4%	560	84.96	90.48	5.52	6.5%
600 to 700 kWh	2,600	5.7%	653	104.48	109.05	4.57	4.4%
700 to 800 kWh	1,470	3.2%	734	122.00	125.60	3.60	3.0%
800 to 900 kWh	938	2.1%	826	141.78	144.25	2.47	1.7%
900 to 1000 kWh	632	1.4%	909	159.85	161.25	1.40	0.9%
1000 to 1500 kWh	1,364	3.0%	1,124	206.44	205.05	(1.39)	-0.7%
1500 to 2000 kWh	331	0.7%	1,618	313.80	305.97	(7.83)	-2.5%
2000 to 3000 kWh	123	0.3%	2,217	444.20	428.46	(15.74)	-3.5%
>= 3000 kWh	16	0.0%	13,723	2,944.72	2,778.45	(166.27)	-5.6%
Total	45,406	100.0%	430	64.56	68.69	4.12	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.38	1.53	0.15	10.9%
25 to 50 kWh	53	0.1%	42	4.76	5.28	0.52	10.9%
50 to 75 kWh	103	0.2%	65	7.39	8.21	0.82	11.1%
75 to 100 kWh	325	0.7%	89	10.11	11.24	1.13	11.2%
100 to 150 kWh	1,746	3.8%	130	14.75	16.38	1.63	11.1%
150 to 200 kWh	3,509	7.7%	178	20.28	22.53	2.25	11.1%
200 to 250 kWh	4,932	10.9%	226	25.67	28.51	2.84	11.1%
250 to 300 kWh	5,591	12.3%	273	31.09	34.52	3.43	11.0%
300 to 350 kWh	5,365	11.8%	320	36.43	40.47	4.04	11.1%
350 to 400 kWh	4,853	10.7%	367	41.92	46.53	4.61	11.0%
400 to 450 kWh	4,036	8.9%	412	47.38	52.57	5.19	11.0%
450 to 500 kWh	3,156	6.9%	461	53.27	59.05	5.78	10.9%
500 to 600 kWh	4,266	9.4%	531	62.22	68.81	6.59	10.6%
600 to 700 kWh	2,602	5.7%	640	77.57	85.19	7.62	9.8%
700 to 800 kWh	1,472	3.2%	759	96.66	104.73	8.07	8.3%
800 to 900 kWh	938	2.1%	865	115.44	123.08	7.64	6.6%
900 to 1000 kWh	635	1.4%	983	137.73	144.19	6.46	4.7%
1000 to 1500 kWh	1,365	3.0%	1,247	188.57	191.57	3.00	1.6%
1500 to 2000 kWh	332	0.7%	1,786	292.97	288.70	(4.27)	-1.5%
2000 to 3000 kWh	123	0.3%	2,421	416.39	403.29	(13.10)	-3.1%
>= 3000 kWh	16	0.0%	3,783	681.34	649.13	(32.21)	-4.7%
Total	45,439	100.0%	424	52.42	56.81	4.39	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.22	1.37	0.15	12.3%
25 to 50 kWh	53	0.1%	40	4.84	5.41	0.57	11.8%
50 to 75 kWh	103	0.2%	64	7.77	8.68	0.91	11.7%
75 to 100 kWh	325	0.7%	89	10.78	12.04	1.26	11.7%
100 to 150 kWh	1,746	3.8%	129	15.57	17.39	1.82	11.7%
150 to 200 kWh	3,509	7.7%	177	21.35	23.84	2.49	11.7%
200 to 250 kWh	4,932	10.9%	226	27.29	30.48	3.19	11.7%
250 to 300 kWh	5,591	12.3%	275	33.37	37.25	3.88	11.6%
300 to 350 kWh	5,365	11.8%	325	39.71	44.25	4.54	11.4%
350 to 400 kWh	4,853	10.7%	375	46.57	51.70	5.13	11.0%
400 to 450 kWh	4,036	8.9%	424	53.82	59.38	5.56	10.3%
450 to 500 kWh	3,156	6.9%	474	61.73	67.59	5.86	9.5%
500 to 600 kWh	4,266	9.4%	546	73.59	79.64	6.05	8.2%
600 to 700 kWh	2,602	5.7%	646	91.03	97.13	6.10	6.7%
700 to 800 kWh	1,472	3.2%	747	109.33	115.17	5.84	5.3%
800 to 900 kWh	938	2.1%	845	128.62	133.67	5.05	3.9%
900 to 1000 kWh	635	1.4%	946	148.79	152.72	3.93	2.6%
1000 to 1500 kWh	1,365	3.0%	1,185	197.51	198.32	0.81	0.4%
1500 to 2000 kWh	332	0.7%	1,702	303.39	297.34	(6.05)	-2.0%
2000 to 3000 kWh	123	0.3%	2,319	430.29	415.87	(14.42)	-3.4%
>= 3000 kWh	16	0.0%	8,753	1,813.03	1,713.79	(99.24)	-5.5%
Total	45,439	100.0%	427	58.50	62.75	4.25	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.74	0.83	0.09	12.2%
25 to 50 kWh	51	0.1%	39	4.98	5.59	0.61	12.2%
50 to 75 kWh	181	0.5%	64	8.19	9.20	1.01	12.3%
75 to 100 kWh	490	1.4%	88	11.17	12.55	1.38	12.4%
100 to 150 kWh	2,592	7.3%	124	15.82	17.76	1.94	12.3%
150 to 200 kWh	4,528	12.7%	168	21.41	24.04	2.63	12.3%
200 to 250 kWh	5,489	15.4%	214	27.41	30.78	3.37	12.3%
250 to 300 kWh	5,252	14.8%	262	33.77	37.93	4.16	12.3%
300 to 350 kWh	4,261	12.0%	310	40.67	45.63	4.96	12.2%
350 to 400 kWh	3,335	9.4%	359	48.71	54.34	5.63	11.6%
400 to 450 kWh	2,480	7.0%	403	57.27	63.01	5.74	10.0%
450 to 500 kWh	1,731	4.9%	455	67.81	73.32	5.51	8.1%
500 to 600 kWh	2,225	6.3%	514	80.21	85.17	4.96	6.2%
600 to 700 kWh	1,192	3.4%	610	100.78	104.64	3.86	3.8%
700 to 800 kWh	693	1.9%	695	119.09	121.93	2.84	2.4%
800 to 900 kWh	408	1.1%	783	138.13	139.82	1.69	1.2%
900 to 1000 kWh	219	0.6%	853	153.37	154.17	0.80	0.5%
1000 to 1500 kWh	335	0.9%	1,059	197.96	196.07	(1.89)	-1.0%
1500 to 2000 kWh	52	0.1%	1,525	299.26	291.31	(7.95)	-2.7%
2000 to 3000 kWh	19	0.1%	2,094	423.01	407.58	(15.43)	-3.6%
>= 3000 kWh	1	0.0%	3,708	773.78	737.26	(36.52)	-4.7%
Total	35,550	100.0%	319	45.85	49.76	3.91	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.43	1.58	0.15	10.5%
25 to 50 kWh	51	0.1%	44	4.97	5.53	0.56	11.3%
50 to 75 kWh	181	0.5%	66	7.54	8.38	0.84	11.1%
75 to 100 kWh	490	1.4%	91	10.39	11.54	1.15	11.1%
100 to 150 kWh	2,593	7.3%	134	15.22	16.90	1.68	11.0%
150 to 200 kWh	4,528	12.7%	185	21.00	23.33	2.33	11.1%
200 to 250 kWh	5,490	15.4%	237	26.93	29.91	2.98	11.1%
250 to 300 kWh	5,253	14.8%	286	32.64	36.27	3.63	11.1%
300 to 350 kWh	4,261	12.0%	338	38.70	43.00	4.30	11.1%
350 to 400 kWh	3,337	9.4%	389	44.82	49.79	4.97	11.1%
400 to 450 kWh	2,480	7.0%	443	51.65	57.31	5.66	11.0%
450 to 500 kWh	1,733	4.9%	492	57.98	64.28	6.30	10.9%
500 to 600 kWh	2,228	6.3%	576	69.97	77.22	7.25	10.4%
600 to 700 kWh	1,194	3.4%	682	87.45	95.21	7.76	8.9%
700 to 800 kWh	694	2.0%	800	108.93	115.98	7.05	6.5%
800 to 900 kWh	408	1.1%	909	129.71	135.53	5.82	4.5%
900 to 1000 kWh	219	0.6%	1,042	155.32	159.41	4.09	2.6%
1000 to 1500 kWh	336	0.9%	1,279	201.34	202.19	0.85	0.4%
1500 to 2000 kWh	55	0.2%	1,782	298.73	292.76	(5.97)	-2.0%
2000 to 3000 kWh	19	0.1%	2,449	428.12	413.01	(15.11)	-3.5%
>= 3000 kWh	1	0.0%	3,336	600.47	573.09	(27.38)	-4.6%
Total	35,567	100.0%	353	42.72	46.77	4.05	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.09	1.22	0.13	11.9%
25 to 50 kWh	51	0.1%	41	4.98	5.56	0.58	11.6%
50 to 75 kWh	181	0.5%	65	7.87	8.79	0.92	11.7%
75 to 100 kWh	490	1.4%	90	10.78	12.05	1.27	11.8%
100 to 150 kWh	2,593	7.3%	129	15.52	17.33	1.81	11.7%
150 to 200 kWh	4,528	12.7%	176	21.20	23.68	2.48	11.7%
200 to 250 kWh	5,490	15.4%	225	27.17	30.35	3.18	11.7%
250 to 300 kWh	5,253	14.8%	274	33.21	37.10	3.89	11.7%
300 to 350 kWh	4,261	12.0%	324	39.68	44.32	4.64	11.7%
350 to 400 kWh	3,337	9.4%	374	46.76	52.07	5.31	11.4%
400 to 450 kWh	2,480	7.0%	423	54.46	60.16	5.70	10.5%
450 to 500 kWh	1,733	4.9%	474	62.90	68.80	5.90	9.4%
500 to 600 kWh	2,228	6.3%	545	75.09	81.19	6.10	8.1%
600 to 700 kWh	1,194	3.4%	646	94.11	99.92	5.81	6.2%
700 to 800 kWh	694	2.0%	747	114.01	118.96	4.95	4.3%
800 to 900 kWh	408	1.1%	846	133.93	137.68	3.75	2.8%
900 to 1000 kWh	219	0.6%	947	154.34	156.79	2.45	1.6%
1000 to 1500 kWh	336	0.9%	1,169	199.65	199.13	(0.52)	-0.3%
1500 to 2000 kWh	55	0.2%	1,655	298.99	292.04	(6.95)	-2.3%
2000 to 3000 kWh	19	0.1%	2,270	425.56	410.28	(15.28)	-3.6%
>= 3000 kWh	1	0.0%	3,522	687.13	655.18	(31.95)	-4.6%
Total	35,567	100.0%	336	44.30	48.28	3.98	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.04	0.00	0.0%
25 to 50 kWh	1	0.4%	42	5.38	6.04	0.66	12.3%
50 to 75 kWh	4	1.7%	73	9.25	10.39	1.14	12.3%
75 to 100 kWh	2	0.8%	72	9.15	10.28	1.13	12.3%
100 to 150 kWh	4	1.7%	138	17.59	19.76	2.17	12.3%
150 to 200 kWh	4	1.7%	175	22.30	25.07	2.77	12.4%
200 to 250 kWh	6	2.5%	145	18.53	20.80	2.27	12.3%
250 to 300 kWh	3	1.3%	239	30.44	34.19	3.75	12.3%
300 to 350 kWh	6	2.5%	299	38.36	43.03	4.67	12.2%
350 to 400 kWh	6	2.5%	392	50.57	56.65	6.08	12.0%
400 to 450 kWh	11	4.6%	443	56.94	63.86	6.92	12.2%
450 to 500 kWh	7	2.9%	593	80.21	88.35	8.14	10.1%
500 to 600 kWh	20	8.4%	608	83.22	91.24	8.02	9.6%
600 to 700 kWh	19	8.0%	752	109.88	117.64	7.76	7.1%
700 to 800 kWh	27	11.3%	863	127.77	136.37	8.60	6.7%
800 to 900 kWh	26	10.9%	978	150.05	158.08	8.03	5.4%
900 to 1000 kWh	19	8.0%	1,093	172.71	180.11	7.40	4.3%
1000 to 1500 kWh	59	24.8%	1,444	246.90	250.52	3.62	1.5%
1500 to 2000 kWh	10	4.2%	1,842	332.25	331.15	(1.10)	-0.3%
2000 to 3000 kWh	2	0.8%	3,046	593.98	577.12	(16.86)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.61	155.10	5.50	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.50	0.56	0.06	12.0%
25 to 50 kWh	1	0.4%	51	5.79	6.43	0.64	11.1%
50 to 75 kWh	4	1.7%	51	5.85	6.50	0.65	11.1%
75 to 100 kWh	2	0.8%	105	11.90	13.22	1.32	11.1%
100 to 150 kWh	4	1.7%	122	13.91	15.45	1.54	11.1%
150 to 200 kWh	4	1.7%	182	20.68	22.98	2.30	11.1%
200 to 250 kWh	6	2.5%	319	37.35	41.14	3.79	10.1%
250 to 300 kWh	3	1.3%	326	39.66	43.14	3.48	8.8%
300 to 350 kWh	6	2.5%	352	41.10	45.36	4.26	10.4%
350 to 400 kWh	6	2.5%	358	40.71	45.27	4.56	11.2%
400 to 450 kWh	11	4.6%	416	47.51	52.78	5.27	11.1%
450 to 500 kWh	7	2.9%	371	42.36	47.04	4.68	11.0%
500 to 600 kWh	20	8.4%	482	56.43	62.18	5.75	10.2%
600 to 700 kWh	19	8.0%	553	66.02	72.35	6.33	9.6%
700 to 800 kWh	27	11.3%	631	74.88	82.21	7.33	9.8%
800 to 900 kWh	26	10.9%	723	88.06	95.79	7.73	8.8%
900 to 1000 kWh	19	8.0%	794	97.27	105.65	8.38	8.6%
1000 to 1500 kWh	59	24.8%	988	129.90	137.99	8.09	6.2%
1500 to 2000 kWh	10	4.2%	1,424	210.13	214.31	4.18	2.0%
2000 to 3000 kWh	2	0.8%	1,803	283.69	282.66	(1.03)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.06	93.40	6.34	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.27	0.30	0.03	11.1%
25 to 50 kWh	1	0.4%	47	5.58	6.23	0.65	11.6%
50 to 75 kWh	4	1.7%	62	7.55	8.44	0.89	11.8%
75 to 100 kWh	2	0.8%	88	10.53	11.75	1.22	11.6%
100 to 150 kWh	4	1.7%	130	15.75	17.60	1.85	11.7%
150 to 200 kWh	4	1.7%	178	21.49	24.02	2.53	11.8%
200 to 250 kWh	6	2.5%	232	27.94	30.97	3.03	10.8%
250 to 300 kWh	3	1.3%	282	35.05	38.66	3.61	10.3%
300 to 350 kWh	6	2.5%	325	39.71	44.18	4.47	11.3%
350 to 400 kWh	6	2.5%	375	45.64	50.96	5.32	11.7%
400 to 450 kWh	11	4.6%	430	52.23	58.32	6.09	11.7%
450 to 500 kWh	7	2.9%	482	61.28	67.69	6.41	10.5%
500 to 600 kWh	20	8.4%	545	69.82	76.71	6.89	9.9%
600 to 700 kWh	19	8.0%	652	87.95	95.00	7.05	8.0%
700 to 800 kWh	27	11.3%	748	101.40	109.38	7.98	7.9%
800 to 900 kWh	26	10.9%	851	119.05	126.94	7.89	6.6%
900 to 1000 kWh	19	8.0%	943	134.99	142.88	7.89	5.8%
1000 to 1500 kWh	59	24.8%	1,217	188.65	194.49	5.84	3.1%
1500 to 2000 kWh	10	4.2%	1,633	271.19	272.73	1.54	0.6%
2000 to 3000 kWh	2	0.8%	2,424	438.84	429.89	(8.95)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.40	124.32	5.92	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	0.93	1.05	0.12	12.9%
25 to 50 kWh	3	0.5%	48	6.14	6.90	0.76	12.4%
50 to 75 kWh	3	0.5%	62	7.94	8.92	0.98	12.3%
75 to 100 kWh	4	0.6%	89	11.39	12.79	1.40	12.3%
100 to 150 kWh	3	0.5%	94	11.93	13.39	1.46	12.2%
150 to 200 kWh	4	0.6%	180	22.98	25.80	2.82	12.3%
200 to 250 kWh	11	1.7%	198	25.25	28.35	3.10	12.3%
250 to 300 kWh	11	1.7%	222	28.27	31.75	3.48	12.3%
300 to 350 kWh	14	2.1%	293	37.32	41.91	4.59	12.3%
350 to 400 kWh	20	3.0%	358	45.83	51.43	5.60	12.2%
400 to 450 kWh	22	3.3%	367	47.56	53.10	5.54	11.6%
450 to 500 kWh	28	4.2%	435	56.32	62.94	6.62	11.8%
500 to 600 kWh	57	8.6%	507	66.71	74.17	7.46	11.2%
600 to 700 kWh	54	8.2%	599	80.35	88.76	8.41	10.5%
700 to 800 kWh	60	9.1%	667	92.28	100.88	8.60	9.3%
800 to 900 kWh	61	9.3%	771	110.59	119.43	8.84	8.0%
900 to 1000 kWh	58	8.8%	827	122.03	130.43	8.40	6.9%
1000 to 1500 kWh	171	25.9%	1,130	185.66	190.98	5.32	2.9%
1500 to 2000 kWh	50	7.6%	1,636	295.26	294.11	(1.15)	-0.4%
2000 to 3000 kWh	15	2.3%	2,245	427.49	418.46	(9.03)	-2.1%
>= 3000 kWh	2	0.3%	3,043	600.88	581.40	(19.48)	-3.2%
Total	659	100.0%	833	131.26	136.85	5.59	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.18	1.31	0.13	11.0%
25 to 50 kWh	3	0.5%	26	3.01	3.34	0.33	11.0%
50 to 75 kWh	3	0.5%	69	7.80	8.66	0.86	11.0%
75 to 100 kWh	4	0.6%	85	9.64	10.71	1.07	11.1%
100 to 150 kWh	3	0.5%	162	18.42	20.46	2.04	11.1%
150 to 200 kWh	4	0.6%	194	21.99	24.43	2.44	11.1%
200 to 250 kWh	11	1.7%	257	29.25	32.49	3.24	11.1%
250 to 300 kWh	11	1.7%	333	37.80	41.99	4.19	11.1%
300 to 350 kWh	14	2.1%	359	40.74	45.25	4.51	11.1%
350 to 400 kWh	20	3.0%	393	44.74	49.70	4.96	11.1%
400 to 450 kWh	22	3.3%	477	55.42	61.17	5.75	10.4%
450 to 500 kWh	28	4.2%	522	59.47	66.00	6.53	11.0%
500 to 600 kWh	57	8.6%	606	69.64	77.11	7.47	10.7%
600 to 700 kWh	54	8.2%	700	80.96	89.49	8.53	10.5%
700 to 800 kWh	60	9.1%	828	98.43	107.90	9.47	9.6%
800 to 900 kWh	61	9.3%	924	110.83	121.22	10.39	9.4%
900 to 1000 kWh	58	8.8%	1,088	134.76	146.05	11.29	8.4%
1000 to 1500 kWh	171	25.9%	1,288	169.55	179.96	10.41	6.1%
1500 to 2000 kWh	50	7.6%	1,826	269.15	274.35	5.20	1.9%
2000 to 3000 kWh	15	2.3%	2,271	356.21	355.07	(1.14)	-0.3%
>= 3000 kWh	2	0.3%	3,531	599.77	581.70	(18.07)	-3.0%
Total	659	100.0%	972	126.14	134.20	8.06	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.06	1.18	0.12	11.3%
25 to 50 kWh	3	0.5%	37	4.57	5.12	0.55	12.0%
50 to 75 kWh	3	0.5%	65	7.87	8.79	0.92	11.7%
75 to 100 kWh	4	0.6%	87	10.51	11.75	1.24	11.8%
100 to 150 kWh	3	0.5%	128	15.18	16.93	1.75	11.5%
150 to 200 kWh	4	0.6%	187	22.48	25.11	2.63	11.7%
200 to 250 kWh	11	1.7%	228	27.25	30.42	3.17	11.6%
250 to 300 kWh	11	1.7%	277	33.04	36.87	3.83	11.6%
300 to 350 kWh	14	2.1%	326	39.03	43.58	4.55	11.7%
350 to 400 kWh	20	3.0%	376	45.29	50.57	5.28	11.7%
400 to 450 kWh	22	3.3%	422	51.49	57.14	5.65	11.0%
450 to 500 kWh	28	4.2%	478	57.88	64.46	6.58	11.4%
500 to 600 kWh	57	8.6%	557	68.17	75.64	7.47	11.0%
600 to 700 kWh	54	8.2%	649	80.66	89.12	8.46	10.5%
700 to 800 kWh	60	9.1%	747	95.36	104.39	9.03	9.5%
800 to 900 kWh	61	9.3%	848	110.71	120.32	9.61	8.7%
900 to 1000 kWh	58	8.8%	957	128.40	138.24	9.84	7.7%
1000 to 1500 kWh	171	25.9%	1,209	177.60	185.47	7.87	4.4%
1500 to 2000 kWh	50	7.6%	1,730	282.27	284.28	2.01	0.7%
2000 to 3000 kWh	15	2.3%	2,258	391.85	386.76	(5.09)	-1.3%
>= 3000 kWh	2	0.3%	3,287	600.33	581.55	(18.78)	-3.1%
Total	659	100.0%	902	128.71	135.53	6.82	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.17	1.25	0.08	6.8%
25 to 50 kWh	486	0.2%	38	5.39	5.76	0.37	6.9%
50 to 75 kWh	1,522	0.5%	65	9.29	9.93	0.64	6.9%
75 to 100 kWh	3,847	1.4%	90	12.85	13.73	0.88	6.8%
100 to 150 kWh	17,057	6.0%	128	18.29	19.54	1.25	6.8%
150 to 200 kWh	26,819	9.4%	176	25.16	26.88	1.72	6.8%
200 to 250 kWh	31,961	11.3%	225	32.23	34.43	2.20	6.8%
250 to 300 kWh	32,373	11.4%	275	39.70	42.41	2.71	6.8%
300 to 350 kWh	29,507	10.4%	327	47.64	50.82	3.18	6.7%
350 to 400 kWh	26,046	9.2%	379	56.30	59.82	3.52	6.3%
400 to 450 kWh	21,773	7.7%	430	65.56	69.23	3.67	5.6%
450 to 500 kWh	17,872	6.3%	484	75.89	79.58	3.69	4.9%
500 to 600 kWh	26,056	9.2%	558	90.62	94.22	3.60	4.0%
600 to 700 kWh	16,675	5.9%	661	111.35	114.76	3.41	3.1%
700 to 800 kWh	10,468	3.7%	763	131.98	135.18	3.20	2.4%
800 to 900 kWh	6,760	2.4%	868	153.03	156.02	2.99	2.0%
900 to 1000 kWh	4,376	1.5%	973	174.31	177.10	2.79	1.6%
1000 to 1500 kWh	7,966	2.8%	1,212	222.85	225.15	2.30	1.0%
1500 to 2000 kWh	1,444	0.5%	1,737	329.60	330.77	1.17	0.4%
2000 to 3000 kWh	496	0.2%	2,377	460.47	460.09	(0.38)	-0.1%
>= 3000 kWh	65	0.0%	6,124	1,226.38	1,216.88	(9.50)	-0.8%
Total	283,819	100.0%	417	66.88	69.68	2.81	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.70	1.80	0.10	5.9%
25 to 50 kWh	504	0.2%	43	5.38	5.72	0.34	6.3%
50 to 75 kWh	1,524	0.5%	65	8.18	8.68	0.50	6.1%
75 to 100 kWh	3,853	1.4%	89	11.20	11.90	0.70	6.3%
100 to 150 kWh	17,070	6.0%	128	16.22	17.23	1.01	6.2%
150 to 200 kWh	26,837	9.4%	177	22.37	23.76	1.39	6.2%
200 to 250 kWh	31,980	11.3%	226	28.68	30.44	1.76	6.1%
250 to 300 kWh	32,387	11.4%	274	34.95	37.07	2.12	6.1%
300 to 350 kWh	29,524	10.4%	322	41.37	43.81	2.44	5.9%
350 to 400 kWh	26,061	9.2%	370	48.11	50.81	2.70	5.6%
400 to 450 kWh	21,785	7.7%	419	55.55	58.41	2.86	5.1%
450 to 500 kWh	17,887	6.3%	465	63.14	66.06	2.92	4.6%
500 to 600 kWh	26,072	9.2%	535	74.92	77.87	2.95	3.9%
600 to 700 kWh	16,690	5.9%	632	91.81	94.69	2.88	3.1%
700 to 800 kWh	10,482	3.7%	730	109.26	111.94	2.68	2.5%
800 to 900 kWh	6,765	2.4%	824	125.92	128.37	2.45	1.9%
900 to 1000 kWh	4,382	1.5%	920	143.00	145.22	2.22	1.6%
1000 to 1500 kWh	7,981	2.8%	1,145	182.92	184.62	1.70	0.9%
1500 to 2000 kWh	1,451	0.5%	1,651	272.77	273.29	0.52	0.2%
2000 to 3000 kWh	498	0.2%	2,255	381.69	380.32	(1.37)	-0.4%
>= 3000 kWh	65	0.0%	3,461	599.84	594.43	(5.41)	-0.9%
Total	284,068	100.0%	404	56.30	58.53	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.44	1.53	0.09	6.3%
25 to 50 kWh	504	0.2%	40	5.38	5.74	0.36	6.7%
50 to 75 kWh	1,524	0.5%	65	8.73	9.30	0.57	6.5%
75 to 100 kWh	3,853	1.4%	89	12.02	12.81	0.79	6.6%
100 to 150 kWh	17,070	6.0%	128	17.26	18.39	1.13	6.5%
150 to 200 kWh	26,837	9.4%	176	23.77	25.32	1.55	6.5%
200 to 250 kWh	31,980	11.3%	225	30.45	32.44	1.99	6.5%
250 to 300 kWh	32,387	11.4%	275	37.33	39.74	2.41	6.5%
300 to 350 kWh	29,524	10.4%	325	44.51	47.32	2.81	6.3%
350 to 400 kWh	26,061	9.2%	374	52.21	55.31	3.10	5.9%
400 to 450 kWh	21,785	7.7%	424	60.56	63.82	3.26	5.4%
450 to 500 kWh	17,887	6.3%	474	69.52	72.83	3.31	4.8%
500 to 600 kWh	26,072	9.2%	546	82.77	86.05	3.28	4.0%
600 to 700 kWh	16,690	5.9%	647	101.58	104.73	3.15	3.1%
700 to 800 kWh	10,482	3.7%	747	120.62	123.56	2.94	2.4%
800 to 900 kWh	6,765	2.4%	846	139.49	142.21	2.72	1.9%
900 to 1000 kWh	4,382	1.5%	947	158.67	161.17	2.50	1.6%
1000 to 1500 kWh	7,981	2.8%	1,179	202.89	204.90	2.01	1.0%
1500 to 2000 kWh	1,451	0.5%	1,694	301.20	302.05	0.85	0.3%
2000 to 3000 kWh	498	0.2%	2,316	421.11	420.24	(0.87)	-0.2%
>= 3000 kWh	65	0.0%	4,793	913.11	905.66	(7.45)	-0.8%
Total	284,068	100.0%	411	61.60	64.11	2.52	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.16	1.24	0.08	6.9%
25 to 50 kWh	169	0.1%	37	5.29	5.65	0.36	6.8%
50 to 75 kWh	469	0.3%	65	9.35	10.00	0.65	7.0%
75 to 100 kWh	1,188	0.9%	90	12.96	13.84	0.88	6.8%
100 to 150 kWh	5,604	4.0%	130	18.65	19.93	1.28	6.9%
150 to 200 kWh	10,057	7.2%	180	25.80	27.57	1.77	6.9%
200 to 250 kWh	13,323	9.6%	231	33.09	35.35	2.26	6.8%
250 to 300 kWh	14,698	10.5%	283	40.76	43.51	2.75	6.7%
300 to 350 kWh	14,237	10.2%	336	48.93	52.14	3.21	6.6%
350 to 400 kWh	13,378	9.6%	388	57.49	61.07	3.58	6.2%
400 to 450 kWh	11,689	8.4%	442	66.88	70.70	3.82	5.7%
450 to 500 kWh	9,931	7.1%	496	77.11	81.00	3.89	5.0%
500 to 600 kWh	14,878	10.7%	572	92.19	96.00	3.81	4.1%
600 to 700 kWh	9,991	7.2%	677	113.32	116.92	3.60	3.2%
700 to 800 kWh	6,344	4.5%	780	134.35	137.71	3.36	2.5%
800 to 900 kWh	4,154	3.0%	886	155.93	159.04	3.11	2.0%
900 to 1000 kWh	2,774	2.0%	993	177.77	180.63	2.86	1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	225.52	227.85	2.33	1.0%
1500 to 2000 kWh	946	0.7%	1,754	333.29	334.42	1.13	0.3%
2000 to 3000 kWh	336	0.2%	2,377	460.61	460.26	(0.35)	-0.1%
>= 3000 kWh	40	0.0%	7,745	1,556.95	1,543.74	(13.21)	-0.8%
Total	139,432	100.0%	471	76.22	79.24	3.02	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.46	1.55	0.09	6.2%
25 to 50 kWh	171	0.1%	41	5.23	5.55	0.32	6.1%
50 to 75 kWh	471	0.3%	64	8.16	8.65	0.49	6.0%
75 to 100 kWh	1,190	0.9%	88	11.18	11.88	0.70	6.3%
100 to 150 kWh	5,610	4.0%	126	15.98	16.97	0.99	6.2%
150 to 200 kWh	10,070	7.2%	173	21.91	23.27	1.36	6.2%
200 to 250 kWh	13,331	9.6%	221	28.00	29.72	1.72	6.1%
250 to 300 kWh	14,706	10.5%	267	34.00	36.07	2.07	6.1%
300 to 350 kWh	14,249	10.2%	314	40.09	42.48	2.39	6.0%
350 to 400 kWh	13,384	9.6%	361	46.58	49.24	2.66	5.7%
400 to 450 kWh	11,695	8.4%	407	53.44	56.29	2.85	5.3%
450 to 500 kWh	9,940	7.1%	453	60.71	63.66	2.95	4.9%
500 to 600 kWh	14,887	10.7%	521	71.99	74.99	3.00	4.2%
600 to 700 kWh	10,000	7.2%	617	88.55	91.54	2.99	3.4%
700 to 800 kWh	6,351	4.6%	714	105.75	108.57	2.82	2.7%
800 to 900 kWh	4,157	3.0%	806	122.21	124.80	2.59	2.1%
900 to 1000 kWh	2,778	2.0%	899	138.85	141.20	2.35	1.7%
1000 to 1500 kWh	5,153	3.7%	1,134	180.81	182.59	1.78	1.0%
1500 to 2000 kWh	950	0.7%	1,639	270.75	271.35	0.60	0.2%
2000 to 3000 kWh	338	0.2%	2,264	383.29	381.97	(1.32)	-0.3%
>= 3000 kWh	40	0.0%	3,518	609.13	603.93	(5.20)	-0.9%
Total	139,555	100.0%	435	60.84	63.17	2.33	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.31	1.40	0.09	6.9%
25 to 50 kWh	171	0.1%	39	5.26	5.60	0.34	6.5%
50 to 75 kWh	471	0.3%	64	8.75	9.32	0.57	6.5%
75 to 100 kWh	1,190	0.9%	89	12.07	12.86	0.79	6.5%
100 to 150 kWh	5,610	4.0%	128	17.32	18.45	1.13	6.5%
150 to 200 kWh	10,070	7.2%	177	23.86	25.42	1.56	6.5%
200 to 250 kWh	13,331	9.6%	226	30.54	32.53	1.99	6.5%
250 to 300 kWh	14,706	10.5%	275	37.38	39.79	2.41	6.4%
300 to 350 kWh	14,249	10.2%	325	44.51	47.31	2.80	6.3%
350 to 400 kWh	13,384	9.6%	374	52.03	55.16	3.13	6.0%
400 to 450 kWh	11,695	8.4%	424	60.16	63.50	3.34	5.6%
450 to 500 kWh	9,940	7.1%	474	68.91	72.33	3.42	5.0%
500 to 600 kWh	14,887	10.7%	547	82.09	85.50	3.41	4.2%
600 to 700 kWh	10,000	7.2%	647	100.94	104.24	3.30	3.3%
700 to 800 kWh	6,351	4.6%	747	120.06	123.15	3.09	2.6%
800 to 900 kWh	4,157	3.0%	846	139.09	141.93	2.84	2.0%
900 to 1000 kWh	2,778	2.0%	946	158.32	160.93	2.61	1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	203.17	205.23	2.06	1.0%
1500 to 2000 kWh	950	0.7%	1,697	302.03	302.90	0.87	0.3%
2000 to 3000 kWh	338	0.2%	2,321	421.97	421.13	(0.84)	-0.2%
>= 3000 kWh	40	0.0%	5,632	1,083.04	1,073.84	(9.20)	-0.8%
Total	139,555	100.0%	453	68.54	71.21	2.68	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.15	1.23	0.08	7.0%
25 to 50 kWh	300	0.2%	38	5.47	5.84	0.37	6.8%
50 to 75 kWh	1,030	0.7%	65	9.26	9.89	0.63	6.8%
75 to 100 kWh	2,640	1.9%	89	12.80	13.68	0.88	6.9%
100 to 150 kWh	11,416	8.1%	126	18.12	19.36	1.24	6.8%
150 to 200 kWh	16,702	11.8%	173	24.78	26.47	1.69	6.8%
200 to 250 kWh	18,564	13.1%	220	31.63	33.80	2.17	6.9%
250 to 300 kWh	17,607	12.4%	269	38.83	41.50	2.67	6.9%
300 to 350 kWh	15,178	10.7%	318	46.47	49.62	3.15	6.8%
350 to 400 kWh	12,548	8.9%	368	55.06	58.52	3.46	6.3%
400 to 450 kWh	9,955	7.0%	416	64.07	67.57	3.50	5.5%
450 to 500 kWh	7,818	5.5%	468	74.42	77.86	3.44	4.6%
500 to 600 kWh	10,865	7.7%	539	88.74	92.03	3.29	3.7%
600 to 700 kWh	6,416	4.5%	637	108.65	111.70	3.05	2.8%
700 to 800 kWh	3,864	2.7%	737	129.07	131.89	2.82	2.2%
800 to 900 kWh	2,380	1.7%	836	149.11	151.68	2.57	1.7%
900 to 1000 kWh	1,408	1.0%	939	170.11	172.42	2.31	1.4%
1000 to 1500 kWh	2,358	1.7%	1,179	219.16	220.88	1.72	0.8%
1500 to 2000 kWh	379	0.3%	1,696	324.88	325.34	0.46	0.1%
2000 to 3000 kWh	125	0.1%	2,398	468.08	466.89	(1.19)	-0.3%
>= 3000 kWh	22	0.0%	3,545	702.32	698.25	(4.07)	-0.6%
Total	141,705	100.0%	357	56.60	59.18	2.58	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	1.92	2.04	0.12	6.3%
25 to 50 kWh	316	0.2%	43	5.49	5.83	0.34	6.2%
50 to 75 kWh	1,030	0.7%	65	8.19	8.70	0.51	6.2%
75 to 100 kWh	2,644	1.9%	89	11.20	11.90	0.70	6.3%
100 to 150 kWh	11,423	8.1%	129	16.34	17.36	1.02	6.2%
150 to 200 kWh	16,707	11.8%	179	22.65	24.06	1.41	6.2%
200 to 250 kWh	18,575	13.1%	230	29.15	30.94	1.79	6.1%
250 to 300 kWh	17,613	12.4%	280	35.73	37.90	2.17	6.1%
300 to 350 kWh	15,181	10.7%	330	42.54	45.04	2.50	5.9%
350 to 400 kWh	12,557	8.9%	380	49.73	52.47	2.74	5.5%
400 to 450 kWh	9,960	7.0%	432	58.02	60.88	2.86	4.9%
450 to 500 kWh	7,823	5.5%	480	66.24	69.12	2.88	4.3%
500 to 600 kWh	10,871	7.7%	553	78.91	81.79	2.88	3.6%
600 to 700 kWh	6,421	4.5%	654	97.04	99.69	2.65	2.7%
700 to 800 kWh	3,871	2.7%	755	115.20	117.56	2.36	2.0%
800 to 900 kWh	2,382	1.7%	855	133.18	135.21	2.03	1.5%
900 to 1000 kWh	1,410	1.0%	957	151.72	153.36	1.64	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	189.24	190.16	0.92	0.5%
1500 to 2000 kWh	382	0.3%	1,669	280.35	279.67	(0.68)	-0.2%
2000 to 3000 kWh	125	0.1%	2,214	378.52	376.13	(2.39)	-0.6%
>= 3000 kWh	22	0.0%	3,312	577.52	571.17	(6.35)	-1.1%
Total	141,824	100.0%	367	50.87	52.97	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.54	1.64	0.10	6.5%
25 to 50 kWh	316	0.2%	41	5.48	5.84	0.36	6.6%
50 to 75 kWh	1,030	0.7%	65	8.72	9.30	0.58	6.7%
75 to 100 kWh	2,644	1.9%	89	12.00	12.79	0.79	6.6%
100 to 150 kWh	11,423	8.1%	128	17.23	18.36	1.13	6.6%
150 to 200 kWh	16,707	11.8%	176	23.71	25.26	1.55	6.5%
200 to 250 kWh	18,575	13.1%	225	30.39	32.37	1.98	6.5%
250 to 300 kWh	17,613	12.4%	275	37.28	39.70	2.42	6.5%
300 to 350 kWh	15,181	10.7%	324	44.50	47.33	2.83	6.4%
350 to 400 kWh	12,557	8.9%	374	52.40	55.49	3.09	5.9%
400 to 450 kWh	9,960	7.0%	424	61.04	64.23	3.19	5.2%
450 to 500 kWh	7,823	5.5%	474	70.33	73.49	3.16	4.5%
500 to 600 kWh	10,871	7.7%	546	83.83	86.91	3.08	3.7%
600 to 700 kWh	6,421	4.5%	646	102.84	105.70	2.86	2.8%
700 to 800 kWh	3,871	2.7%	746	122.13	124.73	2.60	2.1%
800 to 900 kWh	2,382	1.7%	845	141.15	143.45	2.30	1.6%
900 to 1000 kWh	1,410	1.0%	948	160.92	162.89	1.97	1.2%
1000 to 1500 kWh	2,361	1.7%	1,172	204.21	205.53	1.32	0.6%
1500 to 2000 kWh	382	0.3%	1,683	302.60	302.49	(0.11)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	423.39	421.60	(1.79)	-0.4%
>= 3000 kWh	22	0.0%	3,428	639.92	634.71	(5.21)	-0.8%
Total	141,824	100.0%	362	53.73	56.08	2.34	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.26	1.34	0.08	6.3%
25 to 50 kWh	15	0.7%	35	5.04	5.39	0.35	6.9%
50 to 75 kWh	16	0.7%	66	9.39	10.03	0.64	6.8%
75 to 100 kWh	15	0.7%	83	11.86	12.67	0.81	6.8%
100 to 150 kWh	29	1.3%	112	16.34	17.46	1.12	6.9%
150 to 200 kWh	42	1.9%	164	23.45	25.06	1.61	6.9%
200 to 250 kWh	56	2.6%	194	27.74	29.64	1.90	6.8%
250 to 300 kWh	58	2.7%	259	37.16	39.70	2.54	6.8%
300 to 350 kWh	70	3.2%	294	42.37	45.21	2.84	6.7%
350 to 400 kWh	102	4.7%	365	53.05	56.51	3.46	6.5%
400 to 450 kWh	106	4.9%	407	59.39	63.19	3.80	6.4%
450 to 500 kWh	100	4.6%	457	67.20	71.36	4.16	6.2%
500 to 600 kWh	249	11.5%	520	77.82	82.31	4.49	5.8%
600 to 700 kWh	217	10.0%	636	98.34	103.22	4.88	5.0%
700 to 800 kWh	207	9.6%	710	112.08	117.11	5.03	4.5%
800 to 900 kWh	183	8.5%	826	134.63	139.72	5.09	3.8%
900 to 1000 kWh	158	7.3%	894	147.71	152.83	5.12	3.5%
1000 to 1500 kWh	372	17.2%	1,163	201.43	206.29	4.86	2.4%
1500 to 2000 kWh	102	4.7%	1,696	310.09	313.77	3.68	1.2%
2000 to 3000 kWh	32	1.5%	2,232	419.58	421.93	2.35	0.6%
>= 3000 kWh	3	0.1%	3,426	662.00	661.99	(0.01)	0.0%
Total	2,162	100.0%	731	120.66	124.81	4.15	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.49	1.58	0.09	6.0%
25 to 50 kWh	15	0.7%	37	4.67	4.96	0.29	6.2%
50 to 75 kWh	16	0.7%	62	7.88	8.37	0.49	6.2%
75 to 100 kWh	15	0.7%	96	12.09	12.84	0.75	6.2%
100 to 150 kWh	29	1.3%	136	17.52	18.53	1.01	5.8%
150 to 200 kWh	42	1.9%	191	24.18	25.68	1.50	6.2%
200 to 250 kWh	56	2.6%	256	33.03	34.91	1.88	5.7%
250 to 300 kWh	58	2.7%	286	36.47	38.65	2.18	6.0%
300 to 350 kWh	72	3.3%	354	45.68	48.28	2.60	5.7%
350 to 400 kWh	102	4.7%	383	49.50	52.30	2.80	5.7%
400 to 450 kWh	106	4.9%	440	57.49	60.57	3.08	5.4%
450 to 500 kWh	101	4.7%	492	64.74	68.11	3.37	5.2%
500 to 600 kWh	250	11.5%	579	77.96	81.58	3.62	4.6%
600 to 700 kWh	218	10.1%	667	91.56	95.39	3.83	4.2%
700 to 800 kWh	207	9.5%	785	110.65	114.62	3.97	3.6%
800 to 900 kWh	183	8.4%	867	123.53	127.73	4.20	3.4%
900 to 1000 kWh	158	7.3%	1,008	146.01	150.56	4.55	3.1%
1000 to 1500 kWh	373	17.2%	1,227	182.73	187.50	4.77	2.6%
1500 to 2000 kWh	102	4.7%	1,729	271.17	275.06	3.89	1.4%
2000 to 3000 kWh	32	1.5%	2,356	384.82	386.53	1.71	0.4%
>= 3000 kWh	3	0.1%	3,801	639.62	638.41	(1.21)	-0.2%
Total	2,168	100.0%	784	112.99	116.57	3.58	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.37	1.46	0.09	6.6%
25 to 50 kWh	15	0.7%	36	4.86	5.17	0.31	6.4%
50 to 75 kWh	16	0.7%	64	8.63	9.20	0.57	6.6%
75 to 100 kWh	15	0.7%	89	11.97	12.76	0.79	6.6%
100 to 150 kWh	29	1.3%	124	16.93	17.99	1.06	6.3%
150 to 200 kWh	42	1.9%	177	23.82	25.37	1.55	6.5%
200 to 250 kWh	56	2.6%	225	30.39	32.27	1.88	6.2%
250 to 300 kWh	58	2.7%	272	36.82	39.18	2.36	6.4%
300 to 350 kWh	72	3.3%	324	44.03	46.75	2.72	6.2%
350 to 400 kWh	102	4.7%	374	51.28	54.41	3.13	6.1%
400 to 450 kWh	106	4.9%	423	58.44	61.88	3.44	5.9%
450 to 500 kWh	101	4.7%	475	65.98	69.74	3.76	5.7%
500 to 600 kWh	250	11.5%	550	77.89	81.94	4.05	5.2%
600 to 700 kWh	218	10.1%	652	94.95	99.30	4.35	4.6%
700 to 800 kWh	207	9.5%	747	111.36	115.87	4.51	4.0%
800 to 900 kWh	183	8.4%	847	129.09	133.73	4.64	3.6%
900 to 1000 kWh	158	7.3%	951	146.86	151.69	4.83	3.3%
1000 to 1500 kWh	373	17.2%	1,195	192.08	196.89	4.81	2.5%
1500 to 2000 kWh	102	4.7%	1,713	290.74	294.53	3.79	1.3%
2000 to 3000 kWh	32	1.5%	2,294	402.20	404.23	2.03	0.5%
>= 3000 kWh	3	0.1%	3,613	650.81	650.20	(0.61)	-0.1%
Total	2,168	100.0%	757	116.79	120.65	3.86	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.38	1.48	0.10	7.2%
25 to 50 kWh	2	0.4%	26	3.77	4.03	0.26	6.9%
50 to 75 kWh	7	1.3%	67	9.60	10.26	0.66	6.9%
75 to 100 kWh	4	0.8%	93	13.34	14.25	0.91	6.8%
100 to 150 kWh	8	1.5%	134	19.22	20.53	1.31	6.8%
150 to 200 kWh	18	3.5%	177	25.41	27.13	1.72	6.8%
200 to 250 kWh	18	3.5%	199	28.43	30.38	1.95	6.9%
250 to 300 kWh	10	1.9%	250	35.74	38.19	2.45	6.9%
300 to 350 kWh	22	4.2%	321	46.50	49.54	3.04	6.5%
350 to 400 kWh	18	3.5%	376	54.43	58.03	3.60	6.6%
400 to 450 kWh	23	4.4%	456	67.35	71.47	4.12	6.1%
450 to 500 kWh	23	4.4%	569	87.02	91.56	4.54	5.2%
500 to 600 kWh	64	12.3%	618	94.10	99.11	5.01	5.3%
600 to 700 kWh	51	9.8%	761	120.55	125.85	5.30	4.4%
700 to 800 kWh	53	10.2%	854	136.53	142.38	5.85	4.3%
800 to 900 kWh	43	8.3%	1,021	168.82	174.70	5.88	3.5%
900 to 1000 kWh	36	6.9%	1,124	189.19	195.01	5.82	3.1%
1000 to 1500 kWh	94	18.1%	1,447	253.57	259.08	5.51	2.2%
1500 to 2000 kWh	17	3.3%	1,909	347.63	352.07	4.44	1.3%
2000 to 3000 kWh	3	0.6%	2,973	564.42	566.53	2.11	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.63	143.25	4.62	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.10	1.17	0.07	6.4%
25 to 50 kWh	2	0.4%	53	6.72	7.14	0.42	6.3%
50 to 75 kWh	7	1.3%	60	7.51	7.98	0.47	6.3%
75 to 100 kWh	4	0.8%	88	11.16	11.86	0.70	6.3%
100 to 150 kWh	8	1.5%	116	14.70	15.62	0.92	6.3%
150 to 200 kWh	18	3.5%	178	22.67	24.02	1.35	6.0%
200 to 250 kWh	18	3.5%	258	33.25	35.16	1.91	5.7%
250 to 300 kWh	10	1.9%	306	40.16	42.32	2.16	5.4%
300 to 350 kWh	22	4.2%	328	42.63	45.00	2.37	5.6%
350 to 400 kWh	18	3.5%	366	47.95	50.50	2.55	5.3%
400 to 450 kWh	24	4.6%	399	52.32	55.13	2.81	5.4%
450 to 500 kWh	23	4.4%	388	51.88	54.36	2.48	4.8%
500 to 600 kWh	64	12.3%	479	65.02	67.92	2.90	4.5%
600 to 700 kWh	51	9.8%	538	73.78	76.96	3.18	4.3%
700 to 800 kWh	53	10.2%	646	89.71	93.33	3.62	4.0%
800 to 900 kWh	43	8.3%	679	93.11	97.25	4.14	4.4%
900 to 1000 kWh	36	6.9%	771	108.83	112.91	4.08	3.7%
1000 to 1500 kWh	94	18.0%	963	140.04	144.58	4.54	3.2%
1500 to 2000 kWh	17	3.3%	1,426	223.05	226.38	3.33	1.5%
2000 to 3000 kWh	3	0.6%	1,865	300.39	302.85	2.46	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.12	88.34	3.21	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.24	1.32	0.08	6.5%
25 to 50 kWh	2	0.4%	40	5.24	5.58	0.34	6.5%
50 to 75 kWh	7	1.3%	63	8.56	9.12	0.56	6.5%
75 to 100 kWh	4	0.8%	91	12.25	13.06	0.81	6.6%
100 to 150 kWh	8	1.5%	125	16.96	18.08	1.12	6.6%
150 to 200 kWh	18	3.5%	177	24.04	25.58	1.54	6.4%
200 to 250 kWh	18	3.5%	228	30.84	32.77	1.93	6.3%
250 to 300 kWh	10	1.9%	278	37.95	40.25	2.30	6.1%
300 to 350 kWh	22	4.2%	324	44.57	47.28	2.71	6.1%
350 to 400 kWh	18	3.5%	371	51.19	54.27	3.08	6.0%
400 to 450 kWh	24	4.6%	428	59.81	63.27	3.46	5.8%
450 to 500 kWh	23	4.4%	479	69.52	73.03	3.51	5.0%
500 to 600 kWh	64	12.3%	548	79.58	83.54	3.96	5.0%
600 to 700 kWh	51	9.8%	650	97.17	101.41	4.24	4.4%
700 to 800 kWh	53	10.2%	750	113.23	117.97	4.74	4.2%
800 to 900 kWh	43	8.3%	850	130.96	135.97	5.01	3.8%
900 to 1000 kWh	36	6.9%	948	149.01	153.96	4.95	3.3%
1000 to 1500 kWh	94	18.0%	1,207	197.26	202.29	5.03	2.5%
1500 to 2000 kWh	17	3.3%	1,668	285.34	289.22	3.88	1.4%
2000 to 3000 kWh	3	0.6%	2,419	432.41	434.69	2.28	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.90	115.82	3.92	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.15	1.23	0.08	7.0%
25 to 50 kWh	117	0.1%	36	5.22	5.57	0.35	6.7%
50 to 75 kWh	367	0.4%	65	9.41	10.06	0.65	6.9%
75 to 100 kWh	863	0.9%	91	13.00	13.89	0.89	6.8%
100 to 150 kWh	3,859	4.1%	131	18.77	20.06	1.29	6.9%
150 to 200 kWh	6,554	7.0%	182	26.15	27.94	1.79	6.8%
200 to 250 kWh	8,394	8.9%	233	33.46	35.73	2.27	6.8%
250 to 300 kWh	9,108	9.7%	286	41.24	44.00	2.76	6.7%
300 to 350 kWh	8,876	9.4%	340	49.47	52.64	3.17	6.4%
350 to 400 kWh	8,525	9.1%	391	57.84	61.33	3.49	6.0%
400 to 450 kWh	7,654	8.1%	445	67.24	70.91	3.67	5.5%
450 to 500 kWh	6,778	7.2%	500	77.57	81.28	3.71	4.8%
500 to 600 kWh	10,615	11.3%	577	92.87	96.48	3.61	3.9%
600 to 700 kWh	7,391	7.9%	685	114.82	118.21	3.39	3.0%
700 to 800 kWh	4,874	5.2%	794	136.99	140.14	3.15	2.3%
800 to 900 kWh	3,216	3.4%	904	159.34	162.22	2.88	1.8%
900 to 1000 kWh	2,142	2.3%	1,018	182.65	185.26	2.61	1.4%
1000 to 1500 kWh	3,778	4.0%	1,264	232.92	234.95	2.03	0.9%
1500 to 2000 kWh	615	0.7%	1,827	348.01	348.68	0.67	0.2%
2000 to 3000 kWh	213	0.2%	2,469	479.10	478.23	(0.87)	-0.2%
>= 3000 kWh	24	0.0%	3,759	742.61	738.63	(3.98)	-0.5%
Total	94,026	100.0%	491	79.85	82.77	2.92	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.44	1.53	0.09	6.3%
25 to 50 kWh	118	0.1%	41	5.21	5.53	0.32	6.1%
50 to 75 kWh	368	0.4%	64	8.14	8.64	0.50	6.1%
75 to 100 kWh	865	0.9%	88	11.16	11.85	0.69	6.2%
100 to 150 kWh	3,864	4.1%	125	15.80	16.78	0.98	6.2%
150 to 200 kWh	6,561	7.0%	170	21.58	22.91	1.33	6.2%
200 to 250 kWh	8,399	8.9%	218	27.69	29.38	1.69	6.1%
250 to 300 kWh	9,115	9.7%	264	33.69	35.69	2.00	5.9%
300 to 350 kWh	8,884	9.4%	310	39.86	42.16	2.30	5.8%
350 to 400 kWh	8,531	9.1%	357	46.60	49.11	2.51	5.4%
400 to 450 kWh	7,659	8.1%	404	53.90	56.50	2.60	4.8%
450 to 500 kWh	6,784	7.2%	450	61.48	64.06	2.58	4.2%
500 to 600 kWh	10,621	11.3%	517	73.27	75.72	2.45	3.3%
600 to 700 kWh	7,398	7.9%	609	89.73	91.92	2.19	2.4%
700 to 800 kWh	4,879	5.2%	700	106.06	107.99	1.93	1.8%
800 to 900 kWh	3,219	3.4%	789	121.96	123.60	1.64	1.3%
900 to 1000 kWh	2,143	2.3%	874	137.27	138.65	1.38	1.0%
1000 to 1500 kWh	3,788	4.0%	1,094	176.92	177.60	0.68	0.4%
1500 to 2000 kWh	618	0.7%	1,560	261.08	260.28	(0.80)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	371.75	369.00	(2.75)	-0.7%
>= 3000 kWh	24	0.0%	3,342	582.47	576.00	(6.47)	-1.1%
Total	94,116	100.0%	440	62.78	64.76	1.98	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.29	1.38	0.09	7.0%
25 to 50 kWh	118	0.1%	39	5.21	5.55	0.34	6.5%
50 to 75 kWh	368	0.4%	64	8.77	9.34	0.57	6.5%
75 to 100 kWh	865	0.9%	90	12.08	12.87	0.79	6.5%
100 to 150 kWh	3,864	4.1%	128	17.29	18.42	1.13	6.5%
150 to 200 kWh	6,561	7.0%	176	23.86	25.42	1.56	6.5%
200 to 250 kWh	8,399	8.9%	226	30.58	32.56	1.98	6.5%
250 to 300 kWh	9,115	9.7%	275	37.47	39.85	2.38	6.4%
300 to 350 kWh	8,884	9.4%	325	44.67	47.40	2.73	6.1%
350 to 400 kWh	8,531	9.1%	374	52.23	55.22	2.99	5.7%
400 to 450 kWh	7,659	8.1%	425	60.57	63.71	3.14	5.2%
450 to 500 kWh	6,784	7.2%	475	69.53	72.67	3.14	4.5%
500 to 600 kWh	10,621	11.3%	547	83.07	86.10	3.03	3.6%
600 to 700 kWh	7,398	7.9%	647	102.28	105.07	2.79	2.7%
700 to 800 kWh	4,879	5.2%	747	121.53	124.07	2.54	2.1%
800 to 900 kWh	3,219	3.4%	846	140.67	142.93	2.26	1.6%
900 to 1000 kWh	2,143	2.3%	946	159.98	161.98	2.00	1.3%
1000 to 1500 kWh	3,788	4.0%	1,179	204.93	206.28	1.35	0.7%
1500 to 2000 kWh	618	0.7%	1,694	304.56	304.50	(0.06)	0.0%
2000 to 3000 kWh	215	0.2%	2,322	425.49	423.68	(1.81)	-0.4%
>= 3000 kWh	24	0.0%	3,550	662.54	657.32	(5.22)	-0.8%
Total	94,116	100.0%	465	71.33	73.78	2.45	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.19	1.27	0.08	6.7%
25 to 50 kWh	249	0.2%	38	5.44	5.81	0.37	6.8%
50 to 75 kWh	849	0.8%	65	9.27	9.90	0.63	6.8%
75 to 100 kWh	2,150	2.0%	90	12.86	13.74	0.88	6.8%
100 to 150 kWh	8,824	8.3%	127	18.22	19.47	1.25	6.9%
150 to 200 kWh	12,174	11.5%	175	25.05	26.77	1.72	6.9%
200 to 250 kWh	13,075	12.3%	223	31.98	34.16	2.18	6.8%
250 to 300 kWh	12,355	11.6%	272	39.21	41.84	2.63	6.7%
300 to 350 kWh	10,917	10.3%	322	46.79	49.81	3.02	6.5%
350 to 400 kWh	9,213	8.7%	372	55.33	58.57	3.24	5.9%
400 to 450 kWh	7,475	7.0%	420	64.42	67.68	3.26	5.1%
450 to 500 kWh	6,087	5.7%	472	74.73	77.93	3.20	4.3%
500 to 600 kWh	8,640	8.1%	545	89.66	92.70	3.04	3.4%
600 to 700 kWh	5,224	4.9%	643	109.56	112.39	2.83	2.6%
700 to 800 kWh	3,171	3.0%	747	130.63	133.21	2.58	2.0%
800 to 900 kWh	1,972	1.9%	846	151.03	153.38	2.35	1.6%
900 to 1000 kWh	1,189	1.1%	954	173.05	175.14	2.09	1.2%
1000 to 1500 kWh	2,023	1.9%	1,199	222.99	224.49	1.50	0.7%
1500 to 2000 kWh	327	0.3%	1,723	330.23	330.46	0.23	0.1%
2000 to 3000 kWh	106	0.1%	2,451	478.64	477.15	(1.49)	-0.3%
>= 3000 kWh	21	0.0%	3,538	700.66	696.55	(4.11)	-0.6%
Total	106,155	100.0%	370	58.89	61.35	2.46	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	1.97	2.09	0.12	6.1%
25 to 50 kWh	265	0.2%	43	5.48	5.82	0.34	6.2%
50 to 75 kWh	849	0.8%	64	8.15	8.66	0.51	6.3%
75 to 100 kWh	2,154	2.0%	88	11.12	11.82	0.70	6.3%
100 to 150 kWh	8,830	8.3%	128	16.17	17.18	1.01	6.2%
150 to 200 kWh	12,179	11.5%	177	22.40	23.78	1.38	6.2%
200 to 250 kWh	13,085	12.3%	227	28.83	30.58	1.75	6.1%
250 to 300 kWh	12,360	11.6%	278	35.51	37.60	2.09	5.9%
300 to 350 kWh	10,920	10.3%	327	42.36	44.73	2.37	5.6%
350 to 400 kWh	9,220	8.7%	376	49.71	52.23	2.52	5.1%
400 to 450 kWh	7,480	7.0%	428	58.25	60.77	2.52	4.3%
450 to 500 kWh	6,090	5.7%	477	66.79	69.21	2.42	3.6%
500 to 600 kWh	8,643	8.1%	547	79.35	81.56	2.21	2.8%
600 to 700 kWh	5,227	4.9%	648	97.46	99.37	1.91	2.0%
700 to 800 kWh	3,177	3.0%	746	115.03	116.64	1.61	1.4%
800 to 900 kWh	1,974	1.9%	844	132.69	133.99	1.30	1.0%
900 to 1000 kWh	1,191	1.1%	941	150.29	151.28	0.99	0.7%
1000 to 1500 kWh	2,025	1.9%	1,145	187.09	187.44	0.35	0.2%
1500 to 2000 kWh	327	0.3%	1,651	278.32	277.06	(1.26)	-0.5%
2000 to 3000 kWh	106	0.1%	2,173	372.54	369.60	(2.94)	-0.8%
>= 3000 kWh	21	0.0%	3,310	577.73	571.17	(6.56)	-1.1%
Total	106,257	100.0%	372	52.24	54.09	1.85	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.59	1.69	0.10	6.3%
25 to 50 kWh	265	0.2%	41	5.46	5.82	0.36	6.6%
50 to 75 kWh	849	0.8%	65	8.71	9.28	0.57	6.5%
75 to 100 kWh	2,154	2.0%	89	11.99	12.78	0.79	6.6%
100 to 150 kWh	8,830	8.3%	128	17.20	18.32	1.12	6.5%
150 to 200 kWh	12,179	11.5%	176	23.72	25.27	1.55	6.5%
200 to 250 kWh	13,085	12.3%	225	30.40	32.37	1.97	6.5%
250 to 300 kWh	12,360	11.6%	275	37.36	39.72	2.36	6.3%
300 to 350 kWh	10,920	10.3%	325	44.58	47.27	2.69	6.0%
350 to 400 kWh	9,220	8.7%	374	52.52	55.40	2.88	5.5%
400 to 450 kWh	7,480	7.0%	424	61.34	64.23	2.89	4.7%
450 to 500 kWh	6,090	5.7%	474	70.76	73.57	2.81	4.0%
500 to 600 kWh	8,643	8.1%	546	84.51	87.14	2.63	3.1%
600 to 700 kWh	5,227	4.9%	646	103.51	105.88	2.37	2.3%
700 to 800 kWh	3,177	3.0%	746	122.83	124.93	2.10	1.7%
800 to 900 kWh	1,974	1.9%	845	141.87	143.69	1.82	1.3%
900 to 1000 kWh	1,191	1.1%	948	161.68	163.21	1.53	0.9%
1000 to 1500 kWh	2,025	1.9%	1,172	205.05	205.97	0.92	0.4%
1500 to 2000 kWh	327	0.3%	1,687	304.30	303.79	(0.51)	-0.2%
2000 to 3000 kWh	106	0.1%	2,312	425.68	423.46	(2.22)	-0.5%
>= 3000 kWh	21	0.0%	3,424	639.19	633.86	(5.33)	-0.8%
Total	106,257	100.0%	371	55.56	57.72	2.16	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.05	2.19	0.14	6.8%
25 to 50 kWh	1	0.4%	10	1.50	1.60	0.10	6.7%
50 to 75 kWh	3	1.1%	60	8.55	9.14	0.59	6.9%
75 to 100 kWh	2	0.7%	114	16.39	17.52	1.13	6.9%
100 to 150 kWh	4	1.4%	130	18.68	19.96	1.28	6.9%
150 to 200 kWh	14	5.0%	177	25.50	27.22	1.72	6.7%
200 to 250 kWh	12	4.3%	225	32.25	34.46	2.21	6.9%
250 to 300 kWh	7	2.5%	254	36.40	38.89	2.49	6.8%
300 to 350 kWh	16	5.7%	328	47.66	50.74	3.08	6.5%
350 to 400 kWh	12	4.3%	368	53.31	56.80	3.49	6.5%
400 to 450 kWh	12	4.3%	468	70.54	74.44	3.90	5.5%
450 to 500 kWh	16	5.7%	557	86.42	90.57	4.15	4.8%
500 to 600 kWh	44	15.6%	622	95.40	100.24	4.84	5.1%
600 to 700 kWh	32	11.3%	766	122.29	127.30	5.01	4.1%
700 to 800 kWh	26	9.2%	845	136.70	141.84	5.14	3.8%
800 to 900 kWh	17	6.0%	1,085	185.25	189.94	4.69	2.5%
900 to 1000 kWh	17	6.0%	1,160	199.34	204.07	4.73	2.4%
1000 to 1500 kWh	35	12.4%	1,454	258.71	262.87	4.16	1.6%
1500 to 2000 kWh	7	2.5%	1,999	369.60	372.54	2.94	0.8%
2000 to 3000 kWh	1	0.4%	2,829	539.04	539.99	0.95	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.67	128.63	3.96	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.38	1.47	0.09	6.5%
25 to 50 kWh	1	0.4%	56	7.01	7.45	0.44	6.3%
50 to 75 kWh	3	1.1%	70	8.87	9.42	0.55	6.2%
75 to 100 kWh	2	0.7%	72	9.11	9.68	0.57	6.3%
100 to 150 kWh	4	1.4%	111	13.94	14.82	0.88	6.3%
150 to 200 kWh	14	4.9%	176	22.58	23.91	1.33	5.9%
200 to 250 kWh	12	4.2%	227	29.31	30.96	1.65	5.6%
250 to 300 kWh	7	2.5%	298	38.89	40.96	2.07	5.3%
300 to 350 kWh	16	5.7%	320	41.75	44.01	2.26	5.4%
350 to 400 kWh	12	4.2%	370	49.29	51.67	2.38	4.8%
400 to 450 kWh	13	4.6%	384	51.91	54.25	2.34	4.5%
450 to 500 kWh	16	5.7%	396	54.09	56.37	2.28	4.2%
500 to 600 kWh	44	15.5%	477	66.32	68.84	2.52	3.8%
600 to 700 kWh	32	11.3%	530	74.63	77.21	2.58	3.5%
700 to 800 kWh	26	9.2%	661	97.66	99.97	2.31	2.4%
800 to 900 kWh	17	6.0%	612	89.00	91.43	2.43	2.7%
900 to 1000 kWh	17	6.0%	746	112.38	114.55	2.17	1.9%
1000 to 1500 kWh	35	12.4%	921	143.57	145.27	1.70	1.2%
1500 to 2000 kWh	7	2.5%	1,429	234.69	234.88	0.19	0.1%
2000 to 3000 kWh	1	0.4%	1,990	335.87	334.28	(1.59)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.18	80.24	2.06	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.72	1.83	0.11	6.4%
25 to 50 kWh	1	0.4%	33	4.25	4.53	0.28	6.6%
50 to 75 kWh	3	1.1%	65	8.71	9.28	0.57	6.5%
75 to 100 kWh	2	0.7%	93	12.75	13.60	0.85	6.7%
100 to 150 kWh	4	1.4%	120	16.31	17.39	1.08	6.6%
150 to 200 kWh	14	4.9%	177	24.04	25.57	1.53	6.4%
200 to 250 kWh	12	4.2%	226	30.78	32.71	1.93	6.3%
250 to 300 kWh	7	2.5%	276	37.64	39.93	2.29	6.1%
300 to 350 kWh	16	5.7%	324	44.70	47.37	2.67	6.0%
350 to 400 kWh	12	4.2%	369	51.30	54.24	2.94	5.7%
400 to 450 kWh	13	4.6%	426	61.16	64.28	3.12	5.1%
450 to 500 kWh	16	5.7%	477	70.34	73.56	3.22	4.6%
500 to 600 kWh	44	15.5%	550	80.89	84.57	3.68	4.5%
600 to 700 kWh	32	11.3%	648	98.46	102.26	3.80	3.9%
700 to 800 kWh	26	9.2%	753	117.31	121.04	3.73	3.2%
800 to 900 kWh	17	6.0%	849	137.13	140.69	3.56	2.6%
900 to 1000 kWh	17	6.0%	953	155.86	159.31	3.45	2.2%
1000 to 1500 kWh	35	12.4%	1,191	201.97	204.92	2.95	1.5%
1500 to 2000 kWh	7	2.5%	1,714	302.14	303.71	1.57	0.5%
2000 to 3000 kWh	1	0.4%	2,409	437.45	437.13	(0.32)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.45	104.47	3.01	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.33	1.42	0.09	6.8%
25 to 50 kWh	12	0.8%	32	4.58	4.89	0.31	6.8%
50 to 75 kWh	13	0.9%	66	9.50	10.15	0.65	6.8%
75 to 100 kWh	11	0.7%	80	11.52	12.31	0.79	6.9%
100 to 150 kWh	26	1.7%	114	16.68	17.82	1.14	6.8%
150 to 200 kWh	38	2.5%	162	23.20	24.80	1.60	6.9%
200 to 250 kWh	45	3.0%	192	27.59	29.47	1.88	6.8%
250 to 300 kWh	47	3.1%	268	38.43	41.06	2.63	6.8%
300 to 350 kWh	56	3.7%	294	42.48	45.31	2.83	6.7%
350 to 400 kWh	82	5.5%	367	53.45	56.89	3.44	6.4%
400 to 450 kWh	84	5.6%	418	61.05	64.92	3.87	6.3%
450 to 500 kWh	72	4.8%	465	68.84	72.97	4.13	6.0%
500 to 600 kWh	192	12.8%	524	78.91	83.30	4.39	5.6%
600 to 700 kWh	163	10.8%	649	101.49	106.13	4.64	4.6%
700 to 800 kWh	147	9.8%	727	116.70	121.34	4.64	4.0%
800 to 900 kWh	122	8.1%	854	142.25	146.64	4.39	3.1%
900 to 1000 kWh	100	6.7%	933	157.73	162.06	4.33	2.7%
1000 to 1500 kWh	201	13.4%	1,190	210.24	213.97	3.73	1.8%
1500 to 2000 kWh	52	3.5%	1,755	325.46	327.84	2.38	0.7%
2000 to 3000 kWh	17	1.1%	2,219	420.56	421.80	1.24	0.3%
>= 3000 kWh	1	0.1%	4,192	823.20	819.76	(3.44)	-0.4%
Total	1,503	100.0%	686	113.56	117.23	3.68	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.56	1.65	0.09	5.8%
25 to 50 kWh	12	0.8%	39	5.01	5.31	0.30	6.0%
50 to 75 kWh	13	0.9%	61	7.70	8.18	0.48	6.2%
75 to 100 kWh	11	0.7%	100	12.59	13.37	0.78	6.2%
100 to 150 kWh	26	1.7%	133	17.18	18.16	0.98	5.7%
150 to 200 kWh	38	2.5%	191	24.15	25.65	1.50	6.2%
200 to 250 kWh	45	3.0%	256	33.17	35.00	1.83	5.5%
250 to 300 kWh	47	3.1%	275	35.18	37.24	2.06	5.9%
300 to 350 kWh	58	3.8%	353	45.78	48.33	2.55	5.6%
350 to 400 kWh	82	5.4%	381	49.46	52.17	2.71	5.5%
400 to 450 kWh	84	5.6%	430	56.51	59.43	2.92	5.2%
450 to 500 kWh	73	4.8%	481	64.27	67.35	3.08	4.8%
500 to 600 kWh	193	12.8%	571	78.22	81.48	3.26	4.2%
600 to 700 kWh	164	10.9%	657	92.23	95.51	3.28	3.6%
700 to 800 kWh	147	9.7%	767	111.78	114.78	3.00	2.7%
800 to 900 kWh	122	8.1%	838	124.69	127.44	2.75	2.2%
900 to 1000 kWh	100	6.6%	961	145.98	148.52	2.54	1.7%
1000 to 1500 kWh	202	13.4%	1,176	185.06	186.86	1.80	1.0%
1500 to 2000 kWh	52	3.4%	1,637	268.11	268.45	0.34	0.1%
2000 to 3000 kWh	17	1.1%	2,431	411.07	408.95	(2.12)	-0.5%
>= 3000 kWh	1	0.1%	4,340	755.48	747.28	(8.20)	-1.1%
Total	1,509	100.0%	701	103.73	106.15	2.42	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.44	1.54	0.10	6.9%
25 to 50 kWh	12	0.8%	36	4.79	5.10	0.31	6.5%
50 to 75 kWh	13	0.9%	64	8.60	9.17	0.57	6.6%
75 to 100 kWh	11	0.7%	90	12.05	12.84	0.79	6.6%
100 to 150 kWh	26	1.7%	123	16.93	17.99	1.06	6.3%
150 to 200 kWh	38	2.5%	176	23.68	25.22	1.54	6.5%
200 to 250 kWh	45	3.0%	224	30.38	32.24	1.86	6.1%
250 to 300 kWh	47	3.1%	271	36.81	39.15	2.34	6.4%
300 to 350 kWh	58	3.8%	324	44.14	46.83	2.69	6.1%
350 to 400 kWh	82	5.4%	374	51.45	54.53	3.08	6.0%
400 to 450 kWh	84	5.6%	424	58.78	62.18	3.40	5.8%
450 to 500 kWh	73	4.8%	473	66.56	70.16	3.60	5.4%
500 to 600 kWh	193	12.8%	548	78.57	82.39	3.82	4.9%
600 to 700 kWh	164	10.9%	653	96.86	100.82	3.96	4.1%
700 to 800 kWh	147	9.7%	747	114.24	118.07	3.83	3.4%
800 to 900 kWh	122	8.1%	846	133.49	137.07	3.58	2.7%
900 to 1000 kWh	100	6.6%	947	151.86	155.29	3.43	2.3%
1000 to 1500 kWh	202	13.4%	1,183	197.65	200.41	2.76	1.4%
1500 to 2000 kWh	52	3.4%	1,696	296.97	298.34	1.37	0.5%
2000 to 3000 kWh	17	1.1%	2,325	415.82	415.37	(0.45)	-0.1%
>= 3000 kWh	1	0.1%	4,266	789.34	783.52	(5.82)	-0.7%
Total	1,509	100.0%	693	108.61	111.66	3.05	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.20	1.29	0.09	7.5%
25 to 50 kWh	52	0.1%	39	5.55	5.93	0.38	6.8%
50 to 75 kWh	102	0.2%	64	9.15	9.77	0.62	6.8%
75 to 100 kWh	325	0.7%	90	12.84	13.72	0.88	6.9%
100 to 150 kWh	1,745	3.8%	128	18.39	19.65	1.26	6.9%
150 to 200 kWh	3,503	7.7%	176	25.16	26.88	1.72	6.8%
200 to 250 kWh	4,929	10.9%	226	32.45	34.68	2.23	6.9%
250 to 300 kWh	5,590	12.3%	277	39.97	42.72	2.75	6.9%
300 to 350 kWh	5,361	11.8%	329	48.03	51.31	3.28	6.8%
350 to 400 kWh	4,853	10.7%	383	56.86	60.60	3.74	6.6%
400 to 450 kWh	4,035	8.9%	435	66.20	70.28	4.08	6.2%
450 to 500 kWh	3,153	6.9%	487	76.13	80.40	4.27	5.6%
500 to 600 kWh	4,263	9.4%	560	90.48	94.81	4.33	4.8%
600 to 700 kWh	2,600	5.7%	653	109.05	113.27	4.22	3.9%
700 to 800 kWh	1,470	3.2%	734	125.60	129.66	4.06	3.2%
800 to 900 kWh	938	2.1%	826	144.25	148.12	3.87	2.7%
900 to 1000 kWh	632	1.4%	909	161.25	164.93	3.68	2.3%
1000 to 1500 kWh	1,364	3.0%	1,124	205.05	208.23	3.18	1.6%
1500 to 2000 kWh	331	0.7%	1,618	305.97	307.98	2.01	0.7%
2000 to 3000 kWh	123	0.3%	2,217	428.46	429.00	0.54	0.1%
>= 3000 kWh	16	0.0%	13,723	2,778.45	2,751.40	(27.05)	-1.0%
Total	45,406	100.0%	430	68.69	71.92	3.23	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.53	1.62	0.09	5.9%
25 to 50 kWh	53	0.1%	42	5.28	5.61	0.33	6.3%
50 to 75 kWh	103	0.2%	65	8.21	8.73	0.52	6.3%
75 to 100 kWh	325	0.7%	89	11.24	11.94	0.70	6.2%
100 to 150 kWh	1,746	3.8%	130	16.38	17.40	1.02	6.2%
150 to 200 kWh	3,509	7.7%	178	22.53	23.94	1.41	6.3%
200 to 250 kWh	4,932	10.9%	226	28.51	30.30	1.79	6.3%
250 to 300 kWh	5,591	12.3%	273	34.52	36.69	2.17	6.3%
300 to 350 kWh	5,365	11.8%	320	40.47	43.03	2.56	6.3%
350 to 400 kWh	4,853	10.7%	367	46.53	49.47	2.94	6.3%
400 to 450 kWh	4,036	8.9%	412	52.57	55.90	3.33	6.3%
450 to 500 kWh	3,156	6.9%	461	59.05	62.80	3.75	6.4%
500 to 600 kWh	4,266	9.4%	531	68.81	73.18	4.37	6.4%
600 to 700 kWh	2,602	5.7%	640	85.19	90.45	5.26	6.2%
700 to 800 kWh	1,472	3.2%	759	104.73	110.53	5.80	5.5%
800 to 900 kWh	938	2.1%	865	123.08	128.91	5.83	4.7%
900 to 1000 kWh	635	1.4%	983	144.19	149.80	5.61	3.9%
1000 to 1500 kWh	1,365	3.0%	1,247	191.57	196.40	4.83	2.5%
1500 to 2000 kWh	332	0.7%	1,786	288.70	291.89	3.19	1.1%
2000 to 3000 kWh	123	0.3%	2,421	403.29	404.43	1.14	0.3%
>= 3000 kWh	16	0.0%	3,783	649.13	645.82	(3.31)	-0.5%
Total	45,439	100.0%	424	56.81	59.86	3.06	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.37	1.45	0.08	5.8%
25 to 50 kWh	53	0.1%	40	5.41	5.76	0.35	6.5%
50 to 75 kWh	103	0.2%	64	8.68	9.25	0.57	6.6%
75 to 100 kWh	325	0.7%	89	12.04	12.84	0.80	6.6%
100 to 150 kWh	1,746	3.8%	129	17.39	18.53	1.14	6.6%
150 to 200 kWh	3,509	7.7%	177	23.84	25.41	1.57	6.6%
200 to 250 kWh	4,932	10.9%	226	30.48	32.49	2.01	6.6%
250 to 300 kWh	5,591	12.3%	275	37.25	39.71	2.46	6.6%
300 to 350 kWh	5,365	11.8%	325	44.25	47.17	2.92	6.6%
350 to 400 kWh	4,853	10.7%	375	51.70	55.04	3.34	6.5%
400 to 450 kWh	4,036	8.9%	424	59.38	63.09	3.71	6.2%
450 to 500 kWh	3,156	6.9%	474	67.59	71.60	4.01	5.9%
500 to 600 kWh	4,266	9.4%	546	79.64	83.99	4.35	5.5%
600 to 700 kWh	2,602	5.7%	646	97.13	101.86	4.73	4.9%
700 to 800 kWh	1,472	3.2%	747	115.17	120.10	4.93	4.3%
800 to 900 kWh	938	2.1%	845	133.67	138.52	4.85	3.6%
900 to 1000 kWh	635	1.4%	946	152.72	157.37	4.65	3.0%
1000 to 1500 kWh	1,365	3.0%	1,185	198.32	202.32	4.00	2.0%
1500 to 2000 kWh	332	0.7%	1,702	297.34	299.94	2.60	0.9%
2000 to 3000 kWh	123	0.3%	2,319	415.87	416.70	0.83	0.2%
>= 3000 kWh	16	0.0%	8,753	1,713.79	1,698.61	(15.18)	-0.9%
Total	45,439	100.0%	427	62.75	65.89	3.14	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.83	0.89	0.06	7.2%
25 to 50 kWh	51	0.1%	39	5.59	5.97	0.38	6.8%
50 to 75 kWh	181	0.5%	64	9.20	9.83	0.63	6.8%
75 to 100 kWh	490	1.4%	88	12.55	13.41	0.86	6.9%
100 to 150 kWh	2,592	7.3%	124	17.76	18.98	1.22	6.9%
150 to 200 kWh	4,528	12.7%	168	24.04	25.69	1.65	6.9%
200 to 250 kWh	5,489	15.4%	214	30.78	32.93	2.15	7.0%
250 to 300 kWh	5,252	14.8%	262	37.93	40.70	2.77	7.3%
300 to 350 kWh	4,261	12.0%	310	45.63	49.14	3.51	7.7%
350 to 400 kWh	3,335	9.4%	359	54.34	58.38	4.04	7.4%
400 to 450 kWh	2,480	7.0%	403	63.01	67.23	4.22	6.7%
450 to 500 kWh	1,731	4.9%	455	73.32	77.59	4.27	5.8%
500 to 600 kWh	2,225	6.3%	514	85.17	89.39	4.22	5.0%
600 to 700 kWh	1,192	3.4%	610	104.64	108.69	4.05	3.9%
700 to 800 kWh	693	1.9%	695	121.93	125.82	3.89	3.2%
800 to 900 kWh	408	1.1%	783	139.82	143.50	3.68	2.6%
900 to 1000 kWh	219	0.6%	853	154.17	157.70	3.53	2.3%
1000 to 1500 kWh	335	0.9%	1,059	196.07	199.11	3.04	1.6%
1500 to 2000 kWh	52	0.1%	1,525	291.31	293.25	1.94	0.7%
2000 to 3000 kWh	19	0.1%	2,094	407.58	408.13	0.55	0.1%
>= 3000 kWh	1	0.0%	3,708	737.26	733.96	(3.30)	-0.4%
Total	35,550	100.0%	319	49.76	52.69	2.93	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.58	1.68	0.10	6.3%
25 to 50 kWh	51	0.1%	44	5.53	5.87	0.34	6.1%
50 to 75 kWh	181	0.5%	66	8.38	8.90	0.52	6.2%
75 to 100 kWh	490	1.4%	91	11.54	12.27	0.73	6.3%
100 to 150 kWh	2,593	7.3%	134	16.90	17.96	1.06	6.3%
150 to 200 kWh	4,528	12.7%	185	23.33	24.80	1.47	6.3%
200 to 250 kWh	5,490	15.4%	237	29.91	31.81	1.90	6.4%
250 to 300 kWh	5,253	14.8%	286	36.27	38.60	2.33	6.4%
300 to 350 kWh	4,261	12.0%	338	43.00	45.82	2.82	6.6%
350 to 400 kWh	3,337	9.4%	389	49.79	53.13	3.34	6.7%
400 to 450 kWh	2,480	7.0%	443	57.31	61.22	3.91	6.8%
450 to 500 kWh	1,733	4.9%	492	64.28	68.82	4.54	7.1%
500 to 600 kWh	2,228	6.3%	576	77.22	82.65	5.43	7.0%
600 to 700 kWh	1,194	3.4%	682	95.21	101.09	5.88	6.2%
700 to 800 kWh	694	2.0%	800	115.98	121.79	5.81	5.0%
800 to 900 kWh	408	1.1%	909	135.53	141.07	5.54	4.1%
900 to 1000 kWh	219	0.6%	1,042	159.41	164.58	5.17	3.2%
1000 to 1500 kWh	336	0.9%	1,279	202.19	206.61	4.42	2.2%
1500 to 2000 kWh	55	0.2%	1,782	292.76	295.64	2.88	1.0%
2000 to 3000 kWh	19	0.1%	2,449	413.01	413.80	0.79	0.2%
>= 3000 kWh	1	0.0%	3,336	573.09	571.06	(2.03)	-0.4%
Total	35,567	100.0%	353	46.77	49.62	2.85	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.22	1.30	0.08	6.6%
25 to 50 kWh	51	0.1%	41	5.56	5.92	0.36	6.5%
50 to 75 kWh	181	0.5%	65	8.79	9.36	0.57	6.5%
75 to 100 kWh	490	1.4%	90	12.05	12.84	0.79	6.6%
100 to 150 kWh	2,593	7.3%	129	17.33	18.47	1.14	6.6%
150 to 200 kWh	4,528	12.7%	176	23.68	25.24	1.56	6.6%
200 to 250 kWh	5,490	15.4%	225	30.35	32.37	2.02	6.7%
250 to 300 kWh	5,253	14.8%	274	37.10	39.65	2.55	6.9%
300 to 350 kWh	4,261	12.0%	324	44.32	47.48	3.16	7.1%
350 to 400 kWh	3,337	9.4%	374	52.07	55.75	3.68	7.1%
400 to 450 kWh	2,480	7.0%	423	60.16	64.23	4.07	6.8%
450 to 500 kWh	1,733	4.9%	474	68.80	73.21	4.41	6.4%
500 to 600 kWh	2,228	6.3%	545	81.19	86.02	4.83	5.9%
600 to 700 kWh	1,194	3.4%	646	99.92	104.89	4.97	5.0%
700 to 800 kWh	694	2.0%	747	118.96	123.81	4.85	4.1%
800 to 900 kWh	408	1.1%	846	137.68	142.28	4.60	3.3%
900 to 1000 kWh	219	0.6%	947	156.79	161.14	4.35	2.8%
1000 to 1500 kWh	336	0.9%	1,169	199.13	202.86	3.73	1.9%
1500 to 2000 kWh	55	0.2%	1,655	292.04	294.46	2.42	0.8%
2000 to 3000 kWh	19	0.1%	2,270	410.28	410.95	0.67	0.2%
>= 3000 kWh	1	0.0%	3,522	655.18	652.51	(2.67)	-0.4%
Total	35,567	100.0%	336	48.28	51.17	2.89	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.04	0.05	0.01	25.0%
25 to 50 kWh	1	0.4%	42	6.04	6.45	0.41	6.8%
50 to 75 kWh	4	1.7%	73	10.39	11.10	0.71	6.8%
75 to 100 kWh	2	0.8%	72	10.28	10.98	0.70	6.8%
100 to 150 kWh	4	1.7%	138	19.76	21.11	1.35	6.8%
150 to 200 kWh	4	1.7%	175	25.07	26.82	1.75	7.0%
200 to 250 kWh	6	2.5%	145	20.80	22.23	1.43	6.9%
250 to 300 kWh	3	1.3%	239	34.19	36.53	2.34	6.8%
300 to 350 kWh	6	2.5%	299	43.03	45.97	2.94	6.8%
350 to 400 kWh	6	2.5%	392	56.65	60.49	3.84	6.8%
400 to 450 kWh	11	4.6%	443	63.86	68.22	4.36	6.8%
450 to 500 kWh	7	2.9%	593	88.35	93.74	5.39	6.1%
500 to 600 kWh	20	8.4%	608	91.24	96.63	5.39	5.9%
600 to 700 kWh	19	8.0%	752	117.64	123.41	5.77	4.9%
700 to 800 kWh	27	11.3%	863	136.37	142.90	6.53	4.8%
800 to 900 kWh	26	10.9%	978	158.08	164.73	6.65	4.2%
900 to 1000 kWh	19	8.0%	1,093	180.11	186.91	6.80	3.8%
1000 to 1500 kWh	59	24.8%	1,444	250.52	256.82	6.30	2.5%
1500 to 2000 kWh	10	4.2%	1,842	331.15	336.71	5.56	1.7%
2000 to 3000 kWh	2	0.8%	3,046	577.12	579.79	2.67	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	155.10	160.51	5.41	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.56	0.59	0.03	5.4%
25 to 50 kWh	1	0.4%	51	6.43	6.84	0.41	6.4%
50 to 75 kWh	4	1.7%	51	6.50	6.90	0.40	6.2%
75 to 100 kWh	2	0.8%	105	13.22	14.05	0.83	6.3%
100 to 150 kWh	4	1.7%	122	15.45	16.42	0.97	6.3%
150 to 200 kWh	4	1.7%	182	22.98	24.41	1.43	6.2%
200 to 250 kWh	6	2.5%	319	41.14	43.57	2.43	5.9%
250 to 300 kWh	3	1.3%	326	43.14	45.47	2.33	5.4%
300 to 350 kWh	6	2.5%	352	45.36	48.09	2.73	6.0%
350 to 400 kWh	6	2.5%	358	45.27	48.16	2.89	6.4%
400 to 450 kWh	11	4.6%	416	52.78	56.11	3.33	6.3%
450 to 500 kWh	7	2.9%	371	47.04	49.98	2.94	6.3%
500 to 600 kWh	20	8.4%	482	62.18	65.89	3.71	6.0%
600 to 700 kWh	19	8.0%	553	72.35	76.53	4.18	5.8%
700 to 800 kWh	27	11.3%	631	82.21	87.06	4.85	5.9%
800 to 900 kWh	26	10.9%	723	95.79	101.06	5.27	5.5%
900 to 1000 kWh	19	8.0%	794	105.65	111.44	5.79	5.5%
1000 to 1500 kWh	59	24.8%	988	137.99	144.18	6.19	4.5%
1500 to 2000 kWh	10	4.2%	1,424	214.31	220.00	5.69	2.7%
2000 to 3000 kWh	2	0.8%	1,803	282.66	287.14	4.48	1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.40	97.97	4.57	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.30	0.32	0.02	6.7%
25 to 50 kWh	1	0.4%	47	6.23	6.64	0.41	6.6%
50 to 75 kWh	4	1.7%	62	8.44	9.00	0.56	6.6%
75 to 100 kWh	2	0.8%	88	11.75	12.51	0.76	6.5%
100 to 150 kWh	4	1.7%	130	17.60	18.76	1.16	6.6%
150 to 200 kWh	4	1.7%	178	24.02	25.62	1.60	6.7%
200 to 250 kWh	6	2.5%	232	30.97	32.90	1.93	6.2%
250 to 300 kWh	3	1.3%	282	38.66	41.00	2.34	6.1%
300 to 350 kWh	6	2.5%	325	44.18	47.01	2.83	6.4%
350 to 400 kWh	6	2.5%	375	50.96	54.32	3.36	6.6%
400 to 450 kWh	11	4.6%	430	58.32	62.17	3.85	6.6%
450 to 500 kWh	7	2.9%	482	67.69	71.86	4.17	6.2%
500 to 600 kWh	20	8.4%	545	76.71	81.26	4.55	5.9%
600 to 700 kWh	19	8.0%	652	95.00	99.97	4.97	5.2%
700 to 800 kWh	27	11.3%	748	109.38	115.07	5.69	5.2%
800 to 900 kWh	26	10.9%	851	126.94	132.89	5.95	4.7%
900 to 1000 kWh	19	8.0%	943	142.88	149.18	6.30	4.4%
1000 to 1500 kWh	59	24.8%	1,217	194.49	200.74	6.25	3.2%
1500 to 2000 kWh	10	4.2%	1,633	272.73	278.36	5.63	2.1%
2000 to 3000 kWh	2	0.8%	2,424	429.89	433.47	3.58	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	124.32	129.31	4.99	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	1.05	1.12	0.07	6.7%
25 to 50 kWh	3	0.5%	48	6.90	7.37	0.47	6.8%
50 to 75 kWh	3	0.5%	62	8.92	9.53	0.61	6.8%
75 to 100 kWh	4	0.6%	89	12.79	13.66	0.87	6.8%
100 to 150 kWh	3	0.5%	94	13.39	14.31	0.92	6.9%
150 to 200 kWh	4	0.6%	180	25.80	27.57	1.77	6.9%
200 to 250 kWh	11	1.7%	198	28.35	30.30	1.95	6.9%
250 to 300 kWh	11	1.7%	222	31.75	33.93	2.18	6.9%
300 to 350 kWh	14	2.1%	293	41.91	44.79	2.88	6.9%
350 to 400 kWh	20	3.0%	358	51.43	54.97	3.54	6.9%
400 to 450 kWh	22	3.3%	367	53.10	56.63	3.53	6.6%
450 to 500 kWh	28	4.2%	435	62.94	67.17	4.23	6.7%
500 to 600 kWh	57	8.6%	507	74.17	79.00	4.83	6.5%
600 to 700 kWh	54	8.2%	599	88.76	94.35	5.59	6.3%
700 to 800 kWh	60	9.1%	667	100.88	106.86	5.98	5.9%
800 to 900 kWh	61	9.3%	771	119.43	125.89	6.46	5.4%
900 to 1000 kWh	58	8.8%	827	130.43	136.92	6.49	5.0%
1000 to 1500 kWh	171	25.9%	1,130	190.98	197.17	6.19	3.2%
1500 to 2000 kWh	50	7.6%	1,636	294.11	299.15	5.04	1.7%
2000 to 3000 kWh	15	2.3%	2,245	418.46	422.08	3.62	0.9%
>= 3000 kWh	2	0.3%	3,043	581.40	583.11	1.71	0.3%
Total	659	100.0%	833	136.85	142.08	5.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.31	1.39	0.08	6.1%
25 to 50 kWh	3	0.5%	26	3.34	3.55	0.21	6.3%
50 to 75 kWh	3	0.5%	69	8.66	9.20	0.54	6.2%
75 to 100 kWh	4	0.6%	85	10.71	11.38	0.67	6.3%
100 to 150 kWh	3	0.5%	162	20.46	21.75	1.29	6.3%
150 to 200 kWh	4	0.6%	194	24.43	25.96	1.53	6.3%
200 to 250 kWh	11	1.7%	257	32.49	34.52	2.03	6.2%
250 to 300 kWh	11	1.7%	333	41.99	44.65	2.66	6.3%
300 to 350 kWh	14	2.1%	359	45.25	48.09	2.84	6.3%
350 to 400 kWh	20	3.0%	393	49.70	52.83	3.13	6.3%
400 to 450 kWh	22	3.3%	477	61.17	64.89	3.72	6.1%
450 to 500 kWh	28	4.2%	522	66.00	70.13	4.13	6.3%
500 to 600 kWh	57	8.6%	606	77.11	81.90	4.79	6.2%
600 to 700 kWh	54	8.2%	700	89.49	95.00	5.51	6.2%
700 to 800 kWh	60	9.1%	828	107.90	114.24	6.34	5.9%
800 to 900 kWh	61	9.3%	924	121.22	128.29	7.07	5.8%
900 to 1000 kWh	58	8.8%	1,088	146.05	154.08	8.03	5.5%
1000 to 1500 kWh	171	25.9%	1,288	179.96	188.26	8.30	4.6%
1500 to 2000 kWh	50	7.6%	1,826	274.35	281.91	7.56	2.8%
2000 to 3000 kWh	15	2.3%	2,271	355.07	361.12	6.05	1.7%
>= 3000 kWh	2	0.3%	3,531	581.70	583.97	2.27	0.4%
Total	659	100.0%	972	134.20	140.43	6.23	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.18	1.26	0.08	6.8%
25 to 50 kWh	3	0.5%	37	5.12	5.46	0.34	6.6%
50 to 75 kWh	3	0.5%	65	8.79	9.37	0.58	6.6%
75 to 100 kWh	4	0.6%	87	11.75	12.52	0.77	6.6%
100 to 150 kWh	3	0.5%	128	16.93	18.03	1.10	6.5%
150 to 200 kWh	4	0.6%	187	25.11	26.76	1.65	6.6%
200 to 250 kWh	11	1.7%	228	30.42	32.41	1.99	6.5%
250 to 300 kWh	11	1.7%	277	36.87	39.29	2.42	6.6%
300 to 350 kWh	14	2.1%	326	43.58	46.44	2.86	6.6%
350 to 400 kWh	20	3.0%	376	50.57	53.90	3.33	6.6%
400 to 450 kWh	22	3.3%	422	57.14	60.76	3.62	6.3%
450 to 500 kWh	28	4.2%	478	64.46	68.64	4.18	6.5%
500 to 600 kWh	57	8.6%	557	75.64	80.45	4.81	6.4%
600 to 700 kWh	54	8.2%	649	89.12	94.67	5.55	6.2%
700 to 800 kWh	60	9.1%	747	104.39	110.55	6.16	5.9%
800 to 900 kWh	61	9.3%	848	120.32	127.09	6.77	5.6%
900 to 1000 kWh	58	8.8%	957	138.24	145.50	7.26	5.3%
1000 to 1500 kWh	171	25.9%	1,209	185.47	192.71	7.24	3.9%
1500 to 2000 kWh	50	7.6%	1,730	284.28	290.57	6.29	2.2%
2000 to 3000 kWh	15	2.3%	2,258	386.76	391.60	4.84	1.3%
>= 3000 kWh	2	0.3%	3,287	581.55	583.54	1.99	0.3%
Total	659	100.0%	902	135.53	141.25	5.73	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.25	1.30	0.05	4.0%
25 to 50 kWh	486	0.2%	38	5.76	5.98	0.22	3.8%
50 to 75 kWh	1,522	0.5%	65	9.93	10.31	0.38	3.8%
75 to 100 kWh	3,847	1.4%	90	13.73	14.26	0.53	3.9%
100 to 150 kWh	17,057	6.0%	128	19.54	20.30	0.76	3.9%
150 to 200 kWh	26,819	9.4%	176	26.88	27.91	1.03	3.8%
200 to 250 kWh	31,961	11.3%	225	34.43	35.75	1.32	3.8%
250 to 300 kWh	32,373	11.4%	275	42.41	44.01	1.60	3.8%
300 to 350 kWh	29,507	10.4%	327	50.82	52.61	1.79	3.5%
350 to 400 kWh	26,046	9.2%	379	59.82	61.61	1.79	3.0%
400 to 450 kWh	21,773	7.7%	430	69.23	70.85	1.62	2.3%
450 to 500 kWh	17,872	6.3%	484	79.58	80.87	1.29	1.6%
500 to 600 kWh	26,056	9.2%	558	94.22	94.94	0.72	0.8%
600 to 700 kWh	16,675	5.9%	661	114.76	114.61	(0.15)	-0.1%
700 to 800 kWh	10,468	3.7%	763	135.18	134.14	(1.04)	-0.8%
800 to 900 kWh	6,760	2.4%	868	156.02	154.08	(1.94)	-1.2%
900 to 1000 kWh	4,376	1.5%	973	177.10	174.25	(2.85)	-1.6%
1000 to 1500 kWh	7,966	2.8%	1,212	225.15	220.19	(4.96)	-2.2%
1500 to 2000 kWh	1,444	0.5%	1,737	330.77	321.09	(9.68)	-2.9%
2000 to 3000 kWh	496	0.2%	2,377	460.09	444.48	(15.61)	-3.4%
>= 3000 kWh	65	0.0%	6,124	1,216.88	1,166.66	(50.22)	-4.1%
Total	283,819	100.0%	417	69.68	70.43	0.74	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.80	1.86	0.06	3.3%
25 to 50 kWh	504	0.2%	43	5.72	5.90	0.18	3.1%
50 to 75 kWh	1,524	0.5%	65	8.68	8.95	0.27	3.1%
75 to 100 kWh	3,853	1.4%	89	11.90	12.27	0.37	3.1%
100 to 150 kWh	17,070	6.0%	128	17.23	17.78	0.55	3.2%
150 to 200 kWh	26,837	9.4%	177	23.76	24.51	0.75	3.2%
200 to 250 kWh	31,980	11.3%	226	30.44	31.39	0.95	3.1%
250 to 300 kWh	32,387	11.4%	274	37.07	38.18	1.11	3.0%
300 to 350 kWh	29,524	10.4%	322	43.81	45.06	1.25	2.9%
350 to 400 kWh	26,061	9.2%	370	50.81	52.09	1.28	2.5%
400 to 450 kWh	21,785	7.7%	419	58.41	59.61	1.20	2.1%
450 to 500 kWh	17,887	6.3%	465	66.06	67.06	1.00	1.5%
500 to 600 kWh	26,072	9.2%	535	77.87	78.44	0.57	0.7%
600 to 700 kWh	16,690	5.9%	632	94.69	94.54	(0.15)	-0.2%
700 to 800 kWh	10,482	3.7%	730	111.94	110.96	(0.98)	-0.9%
800 to 900 kWh	6,765	2.4%	824	128.37	126.58	(1.79)	-1.4%
900 to 1000 kWh	4,382	1.5%	920	145.22	142.62	(2.60)	-1.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.62	180.14	(4.48)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	273.29	264.54	(8.75)	-3.2%
2000 to 3000 kWh	498	0.2%	2,255	380.32	366.00	(14.32)	-3.8%
>= 3000 kWh	65	0.0%	3,461	594.43	568.83	(25.60)	-4.3%
Total	284,068	100.0%	404	58.53	59.00	0.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.53	1.58	0.05	3.3%
25 to 50 kWh	504	0.2%	40	5.74	5.94	0.20	3.5%
50 to 75 kWh	1,524	0.5%	65	9.30	9.63	0.33	3.5%
75 to 100 kWh	3,853	1.4%	89	12.81	13.27	0.46	3.6%
100 to 150 kWh	17,070	6.0%	128	18.39	19.04	0.65	3.5%
150 to 200 kWh	26,837	9.4%	176	25.32	26.21	0.89	3.5%
200 to 250 kWh	31,980	11.3%	225	32.44	33.57	1.13	3.5%
250 to 300 kWh	32,387	11.4%	275	39.74	41.10	1.36	3.4%
300 to 350 kWh	29,524	10.4%	325	47.32	48.83	1.51	3.2%
350 to 400 kWh	26,061	9.2%	374	55.31	56.85	1.54	2.8%
400 to 450 kWh	21,785	7.7%	424	63.82	65.23	1.41	2.2%
450 to 500 kWh	17,887	6.3%	474	72.83	73.97	1.14	1.6%
500 to 600 kWh	26,072	9.2%	546	86.05	86.69	0.64	0.7%
600 to 700 kWh	16,690	5.9%	647	104.73	104.58	(0.15)	-0.1%
700 to 800 kWh	10,482	3.7%	747	123.56	122.55	(1.01)	-0.8%
800 to 900 kWh	6,765	2.4%	846	142.21	140.34	(1.87)	-1.3%
900 to 1000 kWh	4,382	1.5%	947	161.17	158.44	(2.73)	-1.7%
1000 to 1500 kWh	7,981	2.8%	1,179	204.90	200.17	(4.73)	-2.3%
1500 to 2000 kWh	1,451	0.5%	1,694	302.05	292.83	(9.22)	-3.1%
2000 to 3000 kWh	498	0.2%	2,316	420.24	405.27	(14.97)	-3.6%
>= 3000 kWh	65	0.0%	4,793	905.66	867.74	(37.92)	-4.2%
Total	284,068	100.0%	411	64.11	64.72	0.60	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.24	1.29	0.05	4.0%
25 to 50 kWh	169	0.1%	37	5.65	5.87	0.22	3.9%
50 to 75 kWh	469	0.3%	65	10.00	10.38	0.38	3.8%
75 to 100 kWh	1,188	0.9%	90	13.84	14.38	0.54	3.9%
100 to 150 kWh	5,604	4.0%	130	19.93	20.70	0.77	3.9%
150 to 200 kWh	10,057	7.2%	180	27.57	28.62	1.05	3.8%
200 to 250 kWh	13,323	9.6%	231	35.35	36.69	1.34	3.8%
250 to 300 kWh	14,698	10.5%	283	43.51	45.12	1.61	3.7%
300 to 350 kWh	14,237	10.2%	336	52.14	53.94	1.80	3.5%
350 to 400 kWh	13,378	9.6%	388	61.07	62.94	1.87	3.1%
400 to 450 kWh	11,689	8.4%	442	70.70	72.46	1.76	2.5%
450 to 500 kWh	9,931	7.1%	496	81.00	82.48	1.48	1.8%
500 to 600 kWh	14,878	10.7%	572	96.00	96.90	0.90	0.9%
600 to 700 kWh	9,991	7.2%	677	116.92	116.91	(0.01)	0.0%
700 to 800 kWh	6,344	4.5%	780	137.71	136.77	(0.94)	-0.7%
800 to 900 kWh	4,154	3.0%	886	159.04	157.13	(1.91)	-1.2%
900 to 1000 kWh	2,774	2.0%	993	180.63	177.74	(2.89)	-1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	227.85	222.82	(5.03)	-2.2%
1500 to 2000 kWh	946	0.7%	1,754	334.42	324.55	(9.87)	-3.0%
2000 to 3000 kWh	336	0.2%	2,377	460.26	444.64	(15.62)	-3.4%
>= 3000 kWh	40	0.0%	7,745	1,543.74	1,478.74	(65.00)	-4.2%
Total	139,432	100.0%	471	79.24	79.89	0.66	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.55	1.60	0.05	3.2%
25 to 50 kWh	171	0.1%	41	5.55	5.73	0.18	3.2%
50 to 75 kWh	471	0.3%	64	8.65	8.92	0.27	3.1%
75 to 100 kWh	1,190	0.9%	88	11.88	12.25	0.37	3.1%
100 to 150 kWh	5,610	4.0%	126	16.97	17.51	0.54	3.2%
150 to 200 kWh	10,070	7.2%	173	23.27	24.00	0.73	3.1%
200 to 250 kWh	13,331	9.6%	221	29.72	30.64	0.92	3.1%
250 to 300 kWh	14,706	10.5%	267	36.07	37.16	1.09	3.0%
300 to 350 kWh	14,249	10.2%	314	42.48	43.71	1.23	2.9%
350 to 400 kWh	13,384	9.6%	361	49.24	50.54	1.30	2.6%
400 to 450 kWh	11,695	8.4%	407	56.29	57.56	1.27	2.3%
450 to 500 kWh	9,940	7.1%	453	63.66	64.79	1.13	1.8%
500 to 600 kWh	14,887	10.7%	521	74.99	75.77	0.78	1.0%
600 to 700 kWh	10,000	7.2%	617	91.54	91.68	0.14	0.2%
700 to 800 kWh	6,351	4.6%	714	108.57	107.89	(0.68)	-0.6%
800 to 900 kWh	4,157	3.0%	806	124.80	123.30	(1.50)	-1.2%
900 to 1000 kWh	2,778	2.0%	899	141.20	138.88	(2.32)	-1.6%
1000 to 1500 kWh	5,153	3.7%	1,134	182.59	178.25	(4.34)	-2.4%
1500 to 2000 kWh	950	0.7%	1,639	271.35	262.71	(8.64)	-3.2%
2000 to 3000 kWh	338	0.2%	2,264	381.97	367.61	(14.36)	-3.8%
>= 3000 kWh	40	0.0%	3,518	603.93	578.12	(25.81)	-4.3%
Total	139,555	100.0%	435	63.17	63.60	0.43	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.40	1.44	0.04	2.9%
25 to 50 kWh	171	0.1%	39	5.60	5.80	0.20	3.6%
50 to 75 kWh	471	0.3%	64	9.32	9.65	0.33	3.5%
75 to 100 kWh	1,190	0.9%	89	12.86	13.32	0.46	3.6%
100 to 150 kWh	5,610	4.0%	128	18.45	19.10	0.65	3.5%
150 to 200 kWh	10,070	7.2%	177	25.42	26.31	0.89	3.5%
200 to 250 kWh	13,331	9.6%	226	32.53	33.67	1.14	3.5%
250 to 300 kWh	14,706	10.5%	275	39.79	41.14	1.35	3.4%
300 to 350 kWh	14,249	10.2%	325	47.31	48.83	1.52	3.2%
350 to 400 kWh	13,384	9.6%	374	55.16	56.74	1.58	2.9%
400 to 450 kWh	11,695	8.4%	424	63.50	65.01	1.51	2.4%
450 to 500 kWh	9,940	7.1%	474	72.33	73.63	1.30	1.8%
500 to 600 kWh	14,887	10.7%	547	85.50	86.34	0.84	1.0%
600 to 700 kWh	10,000	7.2%	647	104.24	104.30	0.06	0.1%
700 to 800 kWh	6,351	4.6%	747	123.15	122.34	(0.81)	-0.7%
800 to 900 kWh	4,157	3.0%	846	141.93	140.23	(1.70)	-1.2%
900 to 1000 kWh	2,778	2.0%	946	160.93	158.32	(2.61)	-1.6%
1000 to 1500 kWh	5,153	3.7%	1,181	205.23	200.55	(4.68)	-2.3%
1500 to 2000 kWh	950	0.7%	1,697	302.90	293.64	(9.26)	-3.1%
2000 to 3000 kWh	338	0.2%	2,321	421.13	406.14	(14.99)	-3.6%
>= 3000 kWh	40	0.0%	5,632	1,073.84	1,028.43	(45.41)	-4.2%
Total	139,555	100.0%	453	71.21	71.75	0.54	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.23	1.28	0.05	4.1%
25 to 50 kWh	300	0.2%	38	5.84	6.07	0.23	3.9%
50 to 75 kWh	1,030	0.7%	65	9.89	10.27	0.38	3.8%
75 to 100 kWh	2,640	1.9%	89	13.68	14.21	0.53	3.9%
100 to 150 kWh	11,416	8.1%	126	19.36	20.10	0.74	3.8%
150 to 200 kWh	16,702	11.8%	173	26.47	27.49	1.02	3.9%
200 to 250 kWh	18,564	13.1%	220	33.80	35.10	1.30	3.8%
250 to 300 kWh	17,607	12.4%	269	41.50	43.09	1.59	3.8%
300 to 350 kWh	15,178	10.7%	318	49.62	51.39	1.77	3.6%
350 to 400 kWh	12,548	8.9%	368	58.52	60.23	1.71	2.9%
400 to 450 kWh	9,955	7.0%	416	67.57	69.01	1.44	2.1%
450 to 500 kWh	7,818	5.5%	468	77.86	78.89	1.03	1.3%
500 to 600 kWh	10,865	7.7%	539	92.03	92.44	0.41	0.4%
600 to 700 kWh	6,416	4.5%	637	111.70	111.24	(0.46)	-0.4%
700 to 800 kWh	3,864	2.7%	737	131.89	130.51	(1.38)	-1.0%
800 to 900 kWh	2,380	1.7%	836	151.68	149.40	(2.28)	-1.5%
900 to 1000 kWh	1,408	1.0%	939	172.42	169.19	(3.23)	-1.9%
1000 to 1500 kWh	2,358	1.7%	1,179	220.88	215.45	(5.43)	-2.5%
1500 to 2000 kWh	379	0.3%	1,696	325.34	315.13	(10.21)	-3.1%
2000 to 3000 kWh	125	0.1%	2,398	466.89	450.25	(16.64)	-3.6%
>= 3000 kWh	22	0.0%	3,545	698.25	671.04	(27.21)	-3.9%
Total	141,705	100.0%	357	59.18	60.01	0.83	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	2.04	2.11	0.07	3.4%
25 to 50 kWh	316	0.2%	43	5.83	6.02	0.19	3.3%
50 to 75 kWh	1,030	0.7%	65	8.70	8.98	0.28	3.2%
75 to 100 kWh	2,644	1.9%	89	11.90	12.28	0.38	3.2%
100 to 150 kWh	11,423	8.1%	129	17.36	17.91	0.55	3.2%
150 to 200 kWh	16,707	11.8%	179	24.06	24.81	0.75	3.1%
200 to 250 kWh	18,575	13.1%	230	30.94	31.90	0.96	3.1%
250 to 300 kWh	17,613	12.4%	280	37.90	39.03	1.13	3.0%
300 to 350 kWh	15,181	10.7%	330	45.04	46.29	1.25	2.8%
350 to 400 kWh	12,557	8.9%	380	52.47	53.72	1.25	2.4%
400 to 450 kWh	9,960	7.0%	432	60.88	61.99	1.11	1.8%
450 to 500 kWh	7,823	5.5%	480	69.12	69.94	0.82	1.2%
500 to 600 kWh	10,871	7.7%	553	81.79	82.06	0.27	0.3%
600 to 700 kWh	6,421	4.5%	654	99.69	99.05	(0.64)	-0.6%
700 to 800 kWh	3,871	2.7%	755	117.56	116.00	(1.56)	-1.3%
800 to 900 kWh	2,382	1.7%	855	135.21	132.70	(2.51)	-1.9%
900 to 1000 kWh	1,410	1.0%	957	153.36	149.87	(3.49)	-2.3%
1000 to 1500 kWh	2,361	1.7%	1,164	190.16	184.72	(5.44)	-2.9%
1500 to 2000 kWh	382	0.3%	1,669	279.67	269.57	(10.10)	-3.6%
2000 to 3000 kWh	125	0.1%	2,214	376.13	361.02	(15.11)	-4.0%
>= 3000 kWh	22	0.0%	3,312	571.17	545.59	(25.58)	-4.5%
Total	141,824	100.0%	367	52.97	53.49	0.51	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.64	1.70	0.06	3.7%
25 to 50 kWh	316	0.2%	41	5.84	6.04	0.20	3.4%
50 to 75 kWh	1,030	0.7%	65	9.30	9.62	0.32	3.4%
75 to 100 kWh	2,644	1.9%	89	12.79	13.24	0.45	3.5%
100 to 150 kWh	11,423	8.1%	128	18.36	19.01	0.65	3.5%
150 to 200 kWh	16,707	11.8%	176	25.26	26.15	0.89	3.5%
200 to 250 kWh	18,575	13.1%	225	32.37	33.50	1.13	3.5%
250 to 300 kWh	17,613	12.4%	275	39.70	41.06	1.36	3.4%
300 to 350 kWh	15,181	10.7%	324	47.33	48.84	1.51	3.2%
350 to 400 kWh	12,557	8.9%	374	55.49	56.98	1.49	2.7%
400 to 450 kWh	9,960	7.0%	424	64.23	65.50	1.27	2.0%
450 to 500 kWh	7,823	5.5%	474	73.49	74.42	0.93	1.3%
500 to 600 kWh	10,871	7.7%	546	86.91	87.25	0.34	0.4%
600 to 700 kWh	6,421	4.5%	646	105.70	105.14	(0.56)	-0.5%
700 to 800 kWh	3,871	2.7%	746	124.73	123.25	(1.48)	-1.2%
800 to 900 kWh	2,382	1.7%	845	143.45	141.06	(2.39)	-1.7%
900 to 1000 kWh	1,410	1.0%	948	162.89	159.53	(3.36)	-2.1%
1000 to 1500 kWh	2,361	1.7%	1,172	205.53	200.09	(5.44)	-2.6%
1500 to 2000 kWh	382	0.3%	1,683	302.49	292.33	(10.16)	-3.4%
2000 to 3000 kWh	125	0.1%	2,306	421.60	405.72	(15.88)	-3.8%
>= 3000 kWh	22	0.0%	3,428	634.71	608.32	(26.39)	-4.2%
Total	141,824	100.0%	362	56.08	56.75	0.67	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.34	1.39	0.05	3.7%
25 to 50 kWh	15	0.7%	35	5.39	5.60	0.21	3.9%
50 to 75 kWh	16	0.7%	66	10.03	10.42	0.39	3.9%
75 to 100 kWh	15	0.7%	83	12.67	13.16	0.49	3.9%
100 to 150 kWh	29	1.3%	112	17.46	18.13	0.67	3.8%
150 to 200 kWh	42	1.9%	164	25.06	26.02	0.96	3.8%
200 to 250 kWh	56	2.6%	194	29.64	30.77	1.13	3.8%
250 to 300 kWh	58	2.7%	259	39.70	41.22	1.52	3.8%
300 to 350 kWh	70	3.2%	294	45.21	46.88	1.67	3.7%
350 to 400 kWh	102	4.7%	365	56.51	58.49	1.98	3.5%
400 to 450 kWh	106	4.9%	407	63.19	65.33	2.14	3.4%
450 to 500 kWh	100	4.6%	457	71.36	73.62	2.26	3.2%
500 to 600 kWh	249	11.5%	520	82.31	84.57	2.26	2.7%
600 to 700 kWh	217	10.0%	636	103.22	105.21	1.99	1.9%
700 to 800 kWh	207	9.6%	710	117.11	118.75	1.64	1.4%
800 to 900 kWh	183	8.5%	826	139.72	140.63	0.91	0.7%
900 to 1000 kWh	158	7.3%	894	152.83	153.30	0.47	0.3%
1000 to 1500 kWh	372	17.2%	1,163	206.29	204.61	(1.68)	-0.8%
1500 to 2000 kWh	102	4.7%	1,696	313.77	307.28	(6.49)	-2.1%
2000 to 3000 kWh	32	1.5%	2,232	421.93	410.47	(11.46)	-2.7%
>= 3000 kWh	3	0.1%	3,426	661.99	639.97	(22.02)	-3.3%
Total	2,162	100.0%	731	124.81	125.21	0.40	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.58	1.63	0.05	3.2%
25 to 50 kWh	15	0.7%	37	4.96	5.11	0.15	3.0%
50 to 75 kWh	16	0.7%	62	8.37	8.64	0.27	3.2%
75 to 100 kWh	15	0.7%	96	12.84	13.25	0.41	3.2%
100 to 150 kWh	29	1.3%	136	18.53	19.03	0.50	2.7%
150 to 200 kWh	42	1.9%	191	25.68	26.48	0.80	3.1%
200 to 250 kWh	56	2.6%	256	34.91	35.82	0.91	2.6%
250 to 300 kWh	58	2.7%	286	38.65	39.77	1.12	2.9%
300 to 350 kWh	72	3.3%	354	48.28	49.56	1.28	2.7%
350 to 400 kWh	102	4.7%	383	52.30	53.65	1.35	2.6%
400 to 450 kWh	106	4.9%	440	60.57	61.96	1.39	2.3%
450 to 500 kWh	101	4.7%	492	68.11	69.58	1.47	2.2%
500 to 600 kWh	250	11.5%	579	81.58	82.87	1.29	1.6%
600 to 700 kWh	218	10.1%	667	95.39	96.45	1.06	1.1%
700 to 800 kWh	207	9.5%	785	114.62	115.17	0.55	0.5%
800 to 900 kWh	183	8.4%	867	127.73	128.04	0.31	0.2%
900 to 1000 kWh	158	7.3%	1,008	150.56	150.37	(0.19)	-0.1%
1000 to 1500 kWh	373	17.2%	1,227	187.50	186.13	(1.37)	-0.7%
1500 to 2000 kWh	102	4.7%	1,729	275.06	269.66	(5.40)	-2.0%
2000 to 3000 kWh	32	1.5%	2,356	386.53	375.16	(11.37)	-2.9%
>= 3000 kWh	3	0.1%	3,801	638.41	615.33	(23.08)	-3.6%
Total	2,168	100.0%	784	116.57	116.53	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.46	1.51	0.05	3.4%
25 to 50 kWh	15	0.7%	36	5.17	5.35	0.18	3.5%
50 to 75 kWh	16	0.7%	64	9.20	9.53	0.33	3.6%
75 to 100 kWh	15	0.7%	89	12.76	13.20	0.44	3.4%
100 to 150 kWh	29	1.3%	124	17.99	18.58	0.59	3.3%
150 to 200 kWh	42	1.9%	177	25.37	26.25	0.88	3.5%
200 to 250 kWh	56	2.6%	225	32.27	33.30	1.03	3.2%
250 to 300 kWh	58	2.7%	272	39.18	40.50	1.32	3.4%
300 to 350 kWh	72	3.3%	324	46.75	48.23	1.48	3.2%
350 to 400 kWh	102	4.7%	374	54.41	56.07	1.66	3.1%
400 to 450 kWh	106	4.9%	423	61.88	63.65	1.77	2.9%
450 to 500 kWh	101	4.7%	475	69.74	71.61	1.87	2.7%
500 to 600 kWh	250	11.5%	550	81.94	83.72	1.78	2.2%
600 to 700 kWh	218	10.1%	652	99.30	100.83	1.53	1.5%
700 to 800 kWh	207	9.5%	747	115.87	116.96	1.09	0.9%
800 to 900 kWh	183	8.4%	847	133.73	134.35	0.62	0.5%
900 to 1000 kWh	158	7.3%	951	151.69	151.84	0.15	0.1%
1000 to 1500 kWh	373	17.2%	1,195	196.89	195.37	(1.52)	-0.8%
1500 to 2000 kWh	102	4.7%	1,713	294.53	288.58	(5.95)	-2.0%
2000 to 3000 kWh	32	1.5%	2,294	404.23	392.81	(11.42)	-2.8%
>= 3000 kWh	3	0.1%	3,613	650.20	627.65	(22.55)	-3.5%
Total	2,168	100.0%	757	120.65	120.83	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.48	1.53	0.05	3.4%
25 to 50 kWh	2	0.4%	26	4.03	4.18	0.15	3.7%
50 to 75 kWh	7	1.3%	67	10.26	10.66	0.40	3.9%
75 to 100 kWh	4	0.8%	93	14.25	14.80	0.55	3.9%
100 to 150 kWh	8	1.5%	134	20.53	21.32	0.79	3.8%
150 to 200 kWh	18	3.5%	177	27.13	28.16	1.03	3.8%
200 to 250 kWh	18	3.5%	199	30.38	31.55	1.17	3.9%
250 to 300 kWh	10	1.9%	250	38.19	39.66	1.47	3.8%
300 to 350 kWh	22	4.2%	321	49.54	51.29	1.75	3.5%
350 to 400 kWh	18	3.5%	376	58.03	60.12	2.09	3.6%
400 to 450 kWh	23	4.4%	456	71.47	73.68	2.21	3.1%
450 to 500 kWh	23	4.4%	569	91.56	93.55	1.99	2.2%
500 to 600 kWh	64	12.3%	618	99.11	101.39	2.28	2.3%
600 to 700 kWh	51	9.8%	761	125.85	127.53	1.68	1.3%
700 to 800 kWh	53	10.2%	854	142.38	144.03	1.65	1.2%
800 to 900 kWh	43	8.3%	1,021	174.70	175.27	0.57	0.3%
900 to 1000 kWh	36	6.9%	1,124	195.01	194.84	(0.17)	-0.1%
1000 to 1500 kWh	94	18.1%	1,447	259.08	256.38	(2.70)	-1.0%
1500 to 2000 kWh	17	3.3%	1,909	352.07	345.18	(6.89)	-2.0%
2000 to 3000 kWh	3	0.6%	2,973	566.53	550.03	(16.50)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.25	143.55	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.17	1.21	0.04	3.4%
25 to 50 kWh	2	0.4%	53	7.14	7.37	0.23	3.2%
50 to 75 kWh	7	1.3%	60	7.98	8.24	0.26	3.3%
75 to 100 kWh	4	0.8%	88	11.86	12.24	0.38	3.2%
100 to 150 kWh	8	1.5%	116	15.62	16.12	0.50	3.2%
150 to 200 kWh	18	3.5%	178	24.02	24.72	0.70	2.9%
200 to 250 kWh	18	3.5%	258	35.16	36.09	0.93	2.6%
250 to 300 kWh	10	1.9%	306	42.32	43.26	0.94	2.2%
300 to 350 kWh	22	4.2%	328	45.00	46.12	1.12	2.5%
350 to 400 kWh	18	3.5%	366	50.50	51.63	1.13	2.2%
400 to 450 kWh	24	4.6%	399	55.13	56.39	1.26	2.3%
450 to 500 kWh	23	4.4%	388	54.36	55.31	0.95	1.7%
500 to 600 kWh	64	12.3%	479	67.92	68.85	0.93	1.4%
600 to 700 kWh	51	9.8%	538	76.96	77.87	0.91	1.2%
700 to 800 kWh	53	10.2%	646	93.33	94.16	0.83	0.9%
800 to 900 kWh	43	8.3%	679	97.25	98.47	1.22	1.3%
900 to 1000 kWh	36	6.9%	771	112.91	113.54	0.63	0.6%
1000 to 1500 kWh	94	18.0%	963	144.58	144.45	(0.13)	-0.1%
1500 to 2000 kWh	17	3.3%	1,426	226.38	222.14	(4.24)	-1.9%
2000 to 3000 kWh	3	0.6%	1,865	302.85	295.08	(7.77)	-2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.34	88.84	0.50	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.32	1.37	0.05	3.8%
25 to 50 kWh	2	0.4%	40	5.58	5.78	0.20	3.6%
50 to 75 kWh	7	1.3%	63	9.12	9.45	0.33	3.6%
75 to 100 kWh	4	0.8%	91	13.06	13.52	0.46	3.5%
100 to 150 kWh	8	1.5%	125	18.08	18.72	0.64	3.5%
150 to 200 kWh	18	3.5%	177	25.58	26.44	0.86	3.4%
200 to 250 kWh	18	3.5%	228	32.77	33.82	1.05	3.2%
250 to 300 kWh	10	1.9%	278	40.25	41.46	1.21	3.0%
300 to 350 kWh	22	4.2%	324	47.28	48.71	1.43	3.0%
350 to 400 kWh	18	3.5%	371	54.27	55.87	1.60	2.9%
400 to 450 kWh	24	4.6%	428	63.27	65.00	1.73	2.7%
450 to 500 kWh	23	4.4%	479	73.03	74.50	1.47	2.0%
500 to 600 kWh	64	12.3%	548	83.54	85.14	1.60	1.9%
600 to 700 kWh	51	9.8%	650	101.41	102.70	1.29	1.3%
700 to 800 kWh	53	10.2%	750	117.97	119.21	1.24	1.1%
800 to 900 kWh	43	8.3%	850	135.97	136.87	0.90	0.7%
900 to 1000 kWh	36	6.9%	948	153.96	154.19	0.23	0.1%
1000 to 1500 kWh	94	18.0%	1,207	202.29	200.87	(1.42)	-0.7%
1500 to 2000 kWh	17	3.3%	1,668	289.22	283.66	(5.56)	-1.9%
2000 to 3000 kWh	3	0.6%	2,419	434.69	422.55	(12.14)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.82	116.22	0.40	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.23	1.27	0.04	3.3%
25 to 50 kWh	117	0.1%	36	5.57	5.79	0.22	3.9%
50 to 75 kWh	367	0.4%	65	10.06	10.44	0.38	3.8%
75 to 100 kWh	863	0.9%	91	13.89	14.43	0.54	3.9%
100 to 150 kWh	3,859	4.1%	131	20.06	20.83	0.77	3.8%
150 to 200 kWh	6,554	7.0%	182	27.94	29.01	1.07	3.8%
200 to 250 kWh	8,394	8.9%	233	35.73	37.09	1.36	3.8%
250 to 300 kWh	9,108	9.7%	286	44.00	45.61	1.61	3.7%
300 to 350 kWh	8,876	9.4%	340	52.64	54.44	1.80	3.4%
350 to 400 kWh	8,525	9.1%	391	61.33	63.20	1.87	3.0%
400 to 450 kWh	7,654	8.1%	445	70.91	72.68	1.77	2.5%
450 to 500 kWh	6,778	7.2%	500	81.28	82.74	1.46	1.8%
500 to 600 kWh	10,615	11.3%	577	96.48	97.34	0.86	0.9%
600 to 700 kWh	7,391	7.9%	685	118.21	118.12	(0.09)	-0.1%
700 to 800 kWh	4,874	5.2%	794	140.14	139.06	(1.08)	-0.8%
800 to 900 kWh	3,216	3.4%	904	162.22	160.15	(2.07)	-1.3%
900 to 1000 kWh	2,142	2.3%	1,018	185.26	182.14	(3.12)	-1.7%
1000 to 1500 kWh	3,778	4.0%	1,264	234.95	229.57	(5.38)	-2.3%
1500 to 2000 kWh	615	0.7%	1,827	348.68	338.11	(10.57)	-3.0%
2000 to 3000 kWh	213	0.2%	2,469	478.23	461.76	(16.47)	-3.4%
>= 3000 kWh	24	0.0%	3,759	738.63	710.27	(28.36)	-3.8%
Total	94,026	100.0%	491	82.77	83.31	0.54	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.53	1.57	0.04	2.6%
25 to 50 kWh	118	0.1%	41	5.53	5.71	0.18	3.3%
50 to 75 kWh	368	0.4%	64	8.64	8.89	0.25	2.9%
75 to 100 kWh	865	0.9%	88	11.85	12.22	0.37	3.1%
100 to 150 kWh	3,864	4.1%	125	16.78	17.31	0.53	3.2%
150 to 200 kWh	6,561	7.0%	170	22.91	23.62	0.71	3.1%
200 to 250 kWh	8,399	8.9%	218	29.38	30.27	0.89	3.0%
250 to 300 kWh	9,115	9.7%	264	35.69	36.73	1.04	2.9%
300 to 350 kWh	8,884	9.4%	310	42.16	43.30	1.14	2.7%
350 to 400 kWh	8,531	9.1%	357	49.11	50.26	1.15	2.3%
400 to 450 kWh	7,659	8.1%	404	56.50	57.51	1.01	1.8%
450 to 500 kWh	6,784	7.2%	450	64.06	64.80	0.74	1.2%
500 to 600 kWh	10,621	11.3%	517	75.72	75.93	0.21	0.3%
600 to 700 kWh	7,398	7.9%	609	91.92	91.33	(0.59)	-0.6%
700 to 800 kWh	4,879	5.2%	700	107.99	106.58	(1.41)	-1.3%
800 to 900 kWh	3,219	3.4%	789	123.60	121.38	(2.22)	-1.8%
900 to 1000 kWh	2,143	2.3%	874	138.65	135.66	(2.99)	-2.2%
1000 to 1500 kWh	3,788	4.0%	1,094	177.60	172.58	(5.02)	-2.8%
1500 to 2000 kWh	618	0.7%	1,560	260.28	250.96	(9.32)	-3.6%
2000 to 3000 kWh	215	0.2%	2,174	369.00	354.01	(14.99)	-4.1%
>= 3000 kWh	24	0.0%	3,342	576.00	550.24	(25.76)	-4.5%
Total	94,116	100.0%	440	64.76	64.82	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.38	1.42	0.04	2.9%
25 to 50 kWh	118	0.1%	39	5.55	5.75	0.20	3.6%
50 to 75 kWh	368	0.4%	64	9.34	9.67	0.33	3.5%
75 to 100 kWh	865	0.9%	90	12.87	13.32	0.45	3.5%
100 to 150 kWh	3,864	4.1%	128	18.42	19.07	0.65	3.5%
150 to 200 kWh	6,561	7.0%	176	25.42	26.31	0.89	3.5%
200 to 250 kWh	8,399	8.9%	226	32.56	33.68	1.12	3.4%
250 to 300 kWh	9,115	9.7%	275	39.85	41.17	1.32	3.3%
300 to 350 kWh	8,884	9.4%	325	47.40	48.87	1.47	3.1%
350 to 400 kWh	8,531	9.1%	374	55.22	56.73	1.51	2.7%
400 to 450 kWh	7,659	8.1%	425	63.71	65.09	1.38	2.2%
450 to 500 kWh	6,784	7.2%	475	72.67	73.77	1.10	1.5%
500 to 600 kWh	10,621	11.3%	547	86.10	86.64	0.54	0.6%
600 to 700 kWh	7,398	7.9%	647	105.07	104.73	(0.34)	-0.3%
700 to 800 kWh	4,879	5.2%	747	124.07	122.83	(1.24)	-1.0%
800 to 900 kWh	3,219	3.4%	846	142.93	140.78	(2.15)	-1.5%
900 to 1000 kWh	2,143	2.3%	946	161.98	158.92	(3.06)	-1.9%
1000 to 1500 kWh	3,788	4.0%	1,179	206.28	201.08	(5.20)	-2.5%
1500 to 2000 kWh	618	0.7%	1,694	304.50	294.55	(9.95)	-3.3%
2000 to 3000 kWh	215	0.2%	2,322	423.68	407.95	(15.73)	-3.7%
>= 3000 kWh	24	0.0%	3,550	657.32	630.25	(27.07)	-4.1%
Total	94,116	100.0%	465	73.78	74.08	0.30	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.27	1.32	0.05	3.9%
25 to 50 kWh	249	0.2%	38	5.81	6.04	0.23	4.0%
50 to 75 kWh	849	0.8%	65	9.90	10.28	0.38	3.8%
75 to 100 kWh	2,150	2.0%	90	13.74	14.27	0.53	3.9%
100 to 150 kWh	8,824	8.3%	127	19.47	20.22	0.75	3.9%
150 to 200 kWh	12,174	11.5%	175	26.77	27.79	1.02	3.8%
200 to 250 kWh	13,075	12.3%	223	34.16	35.46	1.30	3.8%
250 to 300 kWh	12,355	11.6%	272	41.84	43.40	1.56	3.7%
300 to 350 kWh	10,917	10.3%	322	49.81	51.52	1.71	3.4%
350 to 400 kWh	9,213	8.7%	372	58.57	60.24	1.67	2.9%
400 to 450 kWh	7,475	7.0%	420	67.68	69.09	1.41	2.1%
450 to 500 kWh	6,087	5.7%	472	77.93	78.93	1.00	1.3%
500 to 600 kWh	8,640	8.1%	545	92.70	93.06	0.36	0.4%
600 to 700 kWh	5,224	4.9%	643	112.39	111.86	(0.53)	-0.5%
700 to 800 kWh	3,171	3.0%	747	133.21	131.75	(1.46)	-1.1%
800 to 900 kWh	1,972	1.9%	846	153.38	150.99	(2.39)	-1.6%
900 to 1000 kWh	1,189	1.1%	954	175.14	171.76	(3.38)	-1.9%
1000 to 1500 kWh	2,023	1.9%	1,199	224.49	218.87	(5.62)	-2.5%
1500 to 2000 kWh	327	0.3%	1,723	330.46	319.99	(10.47)	-3.2%
2000 to 3000 kWh	106	0.1%	2,451	477.15	460.02	(17.13)	-3.6%
>= 3000 kWh	21	0.0%	3,538	696.55	669.41	(27.14)	-3.9%
Total	106,155	100.0%	370	61.35	62.08	0.73	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	2.09	2.16	0.07	3.3%
25 to 50 kWh	265	0.2%	43	5.82	6.01	0.19	3.3%
50 to 75 kWh	849	0.8%	64	8.66	8.93	0.27	3.1%
75 to 100 kWh	2,154	2.0%	88	11.82	12.19	0.37	3.1%
100 to 150 kWh	8,830	8.3%	128	17.18	17.72	0.54	3.1%
150 to 200 kWh	12,179	11.5%	177	23.78	24.52	0.74	3.1%
200 to 250 kWh	13,085	12.3%	227	30.58	31.50	0.92	3.0%
250 to 300 kWh	12,360	11.6%	278	37.60	38.67	1.07	2.8%
300 to 350 kWh	10,920	10.3%	327	44.73	45.87	1.14	2.5%
350 to 400 kWh	9,220	8.7%	376	52.23	53.28	1.05	2.0%
400 to 450 kWh	7,480	7.0%	428	60.77	61.55	0.78	1.3%
450 to 500 kWh	6,090	5.7%	477	69.21	69.60	0.39	0.6%
500 to 600 kWh	8,643	8.1%	547	81.56	81.34	(0.22)	-0.3%
600 to 700 kWh	5,227	4.9%	648	99.37	98.24	(1.13)	-1.1%
700 to 800 kWh	3,177	3.0%	746	116.64	114.61	(2.03)	-1.7%
800 to 900 kWh	1,974	1.9%	844	133.99	131.06	(2.93)	-2.2%
900 to 1000 kWh	1,191	1.1%	941	151.28	147.45	(3.83)	-2.5%
1000 to 1500 kWh	2,025	1.9%	1,145	187.44	181.73	(5.71)	-3.0%
1500 to 2000 kWh	327	0.3%	1,651	277.06	266.68	(10.38)	-3.7%
2000 to 3000 kWh	106	0.1%	2,173	369.60	354.38	(15.22)	-4.1%
>= 3000 kWh	21	0.0%	3,310	571.17	545.46	(25.71)	-4.5%
Total	106,257	100.0%	372	54.09	54.36	0.27	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.69	1.75	0.06	3.6%
25 to 50 kWh	265	0.2%	41	5.82	6.02	0.20	3.4%
50 to 75 kWh	849	0.8%	65	9.28	9.61	0.33	3.6%
75 to 100 kWh	2,154	2.0%	89	12.78	13.23	0.45	3.5%
100 to 150 kWh	8,830	8.3%	128	18.32	18.97	0.65	3.5%
150 to 200 kWh	12,179	11.5%	176	25.27	26.16	0.89	3.5%
200 to 250 kWh	13,085	12.3%	225	32.37	33.48	1.11	3.4%
250 to 300 kWh	12,360	11.6%	275	39.72	41.03	1.31	3.3%
300 to 350 kWh	10,920	10.3%	325	47.27	48.70	1.43	3.0%
350 to 400 kWh	9,220	8.7%	374	55.40	56.76	1.36	2.5%
400 to 450 kWh	7,480	7.0%	424	64.23	65.32	1.09	1.7%
450 to 500 kWh	6,090	5.7%	474	73.57	74.27	0.70	1.0%
500 to 600 kWh	8,643	8.1%	546	87.14	87.20	0.06	0.1%
600 to 700 kWh	5,227	4.9%	646	105.88	105.05	(0.83)	-0.8%
700 to 800 kWh	3,177	3.0%	746	124.93	123.18	(1.75)	-1.4%
800 to 900 kWh	1,974	1.9%	845	143.69	141.03	(2.66)	-1.9%
900 to 1000 kWh	1,191	1.1%	948	163.21	159.61	(3.60)	-2.2%
1000 to 1500 kWh	2,025	1.9%	1,172	205.97	200.31	(5.66)	-2.7%
1500 to 2000 kWh	327	0.3%	1,687	303.79	293.36	(10.43)	-3.4%
2000 to 3000 kWh	106	0.1%	2,312	423.46	407.28	(16.18)	-3.8%
>= 3000 kWh	21	0.0%	3,424	633.86	607.44	(26.42)	-4.2%
Total	106,257	100.0%	371	57.72	58.22	0.50	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.19	2.27	0.08	3.7%
25 to 50 kWh	1	0.4%	10	1.60	1.66	0.06	3.7%
50 to 75 kWh	3	1.1%	60	9.14	9.49	0.35	3.8%
75 to 100 kWh	2	0.7%	114	17.52	18.19	0.67	3.8%
100 to 150 kWh	4	1.4%	130	19.96	20.73	0.77	3.9%
150 to 200 kWh	14	5.0%	177	27.22	28.24	1.02	3.7%
200 to 250 kWh	12	4.3%	225	34.46	35.79	1.33	3.9%
250 to 300 kWh	7	2.5%	254	38.89	40.39	1.50	3.9%
300 to 350 kWh	16	5.7%	328	50.74	52.49	1.75	3.4%
350 to 400 kWh	12	4.3%	368	56.80	58.82	2.02	3.6%
400 to 450 kWh	12	4.3%	468	74.44	76.34	1.90	2.6%
450 to 500 kWh	16	5.7%	557	90.57	92.22	1.65	1.8%
500 to 600 kWh	44	15.6%	622	100.24	102.34	2.10	2.1%
600 to 700 kWh	32	11.3%	766	127.30	128.71	1.41	1.1%
700 to 800 kWh	26	9.2%	845	141.84	142.92	1.08	0.8%
800 to 900 kWh	17	6.0%	1,085	189.94	188.97	(0.97)	-0.5%
900 to 1000 kWh	17	6.0%	1,160	204.07	202.68	(1.39)	-0.7%
1000 to 1500 kWh	35	12.4%	1,454	262.87	258.95	(3.92)	-1.5%
1500 to 2000 kWh	7	2.5%	1,999	372.54	363.72	(8.82)	-2.4%
2000 to 3000 kWh	1	0.4%	2,829	539.99	523.54	(16.45)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.63	128.84	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.47	1.51	0.04	2.7%
25 to 50 kWh	1	0.4%	56	7.45	7.69	0.24	3.2%
50 to 75 kWh	3	1.1%	70	9.42	9.72	0.30	3.2%
75 to 100 kWh	2	0.7%	72	9.68	9.99	0.31	3.2%
100 to 150 kWh	4	1.4%	111	14.82	15.29	0.47	3.2%
150 to 200 kWh	14	4.9%	176	23.91	24.58	0.67	2.8%
200 to 250 kWh	12	4.2%	227	30.96	31.75	0.79	2.6%
250 to 300 kWh	7	2.5%	298	40.96	41.90	0.94	2.3%
300 to 350 kWh	16	5.7%	320	44.01	45.05	1.04	2.4%
350 to 400 kWh	12	4.2%	370	51.67	52.59	0.92	1.8%
400 to 450 kWh	13	4.6%	384	54.25	55.04	0.79	1.5%
450 to 500 kWh	16	5.7%	396	56.37	57.03	0.66	1.2%
500 to 600 kWh	44	15.5%	477	68.84	69.36	0.52	0.8%
600 to 700 kWh	32	11.3%	530	77.21	77.54	0.33	0.4%
700 to 800 kWh	26	9.2%	661	99.97	99.24	(0.73)	-0.7%
800 to 900 kWh	17	6.0%	612	91.43	91.12	(0.31)	-0.3%
900 to 1000 kWh	17	6.0%	746	114.55	113.20	(1.35)	-1.2%
1000 to 1500 kWh	35	12.4%	921	145.27	142.40	(2.87)	-2.0%
1500 to 2000 kWh	7	2.5%	1,429	234.88	227.46	(7.42)	-3.2%
2000 to 3000 kWh	1	0.4%	1,990	334.28	321.68	(12.60)	-3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.24	79.88	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.83	1.89	0.06	3.3%
25 to 50 kWh	1	0.4%	33	4.53	4.68	0.15	3.3%
50 to 75 kWh	3	1.1%	65	9.28	9.61	0.33	3.6%
75 to 100 kWh	2	0.7%	93	13.60	14.09	0.49	3.6%
100 to 150 kWh	4	1.4%	120	17.39	18.01	0.62	3.6%
150 to 200 kWh	14	4.9%	177	25.57	26.41	0.84	3.3%
200 to 250 kWh	12	4.2%	226	32.71	33.77	1.06	3.2%
250 to 300 kWh	7	2.5%	276	39.93	41.15	1.22	3.1%
300 to 350 kWh	16	5.7%	324	47.37	48.77	1.40	3.0%
350 to 400 kWh	12	4.2%	369	54.24	55.70	1.46	2.7%
400 to 450 kWh	13	4.6%	426	64.28	65.61	1.33	2.1%
450 to 500 kWh	16	5.7%	477	73.56	74.72	1.16	1.6%
500 to 600 kWh	44	15.5%	550	84.57	85.88	1.31	1.5%
600 to 700 kWh	32	11.3%	648	102.26	103.12	0.86	0.8%
700 to 800 kWh	26	9.2%	753	121.04	121.22	0.18	0.1%
800 to 900 kWh	17	6.0%	849	140.69	140.04	(0.65)	-0.5%
900 to 1000 kWh	17	6.0%	953	159.31	157.94	(1.37)	-0.9%
1000 to 1500 kWh	35	12.4%	1,191	204.92	201.52	(3.40)	-1.7%
1500 to 2000 kWh	7	2.5%	1,714	303.71	295.59	(8.12)	-2.7%
2000 to 3000 kWh	1	0.4%	2,409	437.13	422.61	(14.52)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.47	104.39	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.42	1.48	0.06	4.2%
25 to 50 kWh	12	0.8%	32	4.89	5.08	0.19	3.9%
50 to 75 kWh	13	0.9%	66	10.15	10.54	0.39	3.8%
75 to 100 kWh	11	0.7%	80	12.31	12.78	0.47	3.8%
100 to 150 kWh	26	1.7%	114	17.82	18.51	0.69	3.9%
150 to 200 kWh	38	2.5%	162	24.80	25.75	0.95	3.8%
200 to 250 kWh	45	3.0%	192	29.47	30.60	1.13	3.8%
250 to 300 kWh	47	3.1%	268	41.06	42.62	1.56	3.8%
300 to 350 kWh	56	3.7%	294	45.31	46.97	1.66	3.7%
350 to 400 kWh	82	5.5%	367	56.89	58.84	1.95	3.4%
400 to 450 kWh	84	5.6%	418	64.92	67.09	2.17	3.3%
450 to 500 kWh	72	4.8%	465	72.97	75.17	2.20	3.0%
500 to 600 kWh	192	12.8%	524	83.30	85.44	2.14	2.6%
600 to 700 kWh	163	10.8%	649	106.13	107.83	1.70	1.6%
700 to 800 kWh	147	9.8%	727	121.34	122.53	1.19	1.0%
800 to 900 kWh	122	8.1%	854	146.64	146.75	0.11	0.1%
900 to 1000 kWh	100	6.7%	933	162.06	161.59	(0.47)	-0.3%
1000 to 1500 kWh	201	13.4%	1,190	213.97	211.16	(2.81)	-1.3%
1500 to 2000 kWh	52	3.5%	1,755	327.84	319.84	(8.00)	-2.4%
2000 to 3000 kWh	17	1.1%	2,219	421.80	409.48	(12.32)	-2.9%
>= 3000 kWh	1	0.1%	4,192	819.76	789.37	(30.39)	-3.7%
Total	1,503	100.0%	686	117.23	117.49	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.65	1.71	0.06	3.6%
25 to 50 kWh	12	0.8%	39	5.31	5.47	0.16	3.0%
50 to 75 kWh	13	0.9%	61	8.18	8.45	0.27	3.3%
75 to 100 kWh	11	0.7%	100	13.37	13.80	0.43	3.2%
100 to 150 kWh	26	1.7%	133	18.16	18.63	0.47	2.6%
150 to 200 kWh	38	2.5%	191	25.65	26.45	0.80	3.1%
200 to 250 kWh	45	3.0%	256	35.00	35.87	0.87	2.5%
250 to 300 kWh	47	3.1%	275	37.24	38.29	1.05	2.8%
300 to 350 kWh	58	3.8%	353	48.33	49.55	1.22	2.5%
350 to 400 kWh	82	5.4%	381	52.17	53.44	1.27	2.4%
400 to 450 kWh	84	5.6%	430	59.43	60.69	1.26	2.1%
450 to 500 kWh	73	4.8%	481	67.35	68.53	1.18	1.8%
500 to 600 kWh	193	12.8%	571	81.48	82.40	0.92	1.1%
600 to 700 kWh	164	10.9%	657	95.51	95.99	0.48	0.5%
700 to 800 kWh	147	9.7%	767	114.78	114.34	(0.44)	-0.4%
800 to 900 kWh	122	8.1%	838	127.44	126.31	(1.13)	-0.9%
900 to 1000 kWh	100	6.6%	961	148.52	146.46	(2.06)	-1.4%
1000 to 1500 kWh	202	13.4%	1,176	186.86	182.76	(4.10)	-2.2%
1500 to 2000 kWh	52	3.4%	1,637	268.45	260.11	(8.34)	-3.1%
2000 to 3000 kWh	17	1.1%	2,431	408.95	393.34	(15.61)	-3.8%
>= 3000 kWh	1	0.1%	4,340	747.28	714.06	(33.22)	-4.4%
Total	1,509	100.0%	701	106.15	105.35	(0.80)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.54	1.59	0.05	3.2%
25 to 50 kWh	12	0.8%	36	5.10	5.28	0.18	3.5%
50 to 75 kWh	13	0.9%	64	9.17	9.49	0.32	3.5%
75 to 100 kWh	11	0.7%	90	12.84	13.29	0.45	3.5%
100 to 150 kWh	26	1.7%	123	17.99	18.57	0.58	3.2%
150 to 200 kWh	38	2.5%	176	25.22	26.10	0.88	3.5%
200 to 250 kWh	45	3.0%	224	32.24	33.23	0.99	3.1%
250 to 300 kWh	47	3.1%	271	39.15	40.46	1.31	3.3%
300 to 350 kWh	58	3.8%	324	46.83	48.27	1.44	3.1%
350 to 400 kWh	82	5.4%	374	54.53	56.14	1.61	3.0%
400 to 450 kWh	84	5.6%	424	62.18	63.90	1.72	2.8%
450 to 500 kWh	73	4.8%	473	70.16	71.85	1.69	2.4%
500 to 600 kWh	193	12.8%	548	82.39	83.92	1.53	1.9%
600 to 700 kWh	164	10.9%	653	100.82	101.91	1.09	1.1%
700 to 800 kWh	147	9.7%	747	118.07	118.44	0.37	0.3%
800 to 900 kWh	122	8.1%	846	137.07	136.56	(0.51)	-0.4%
900 to 1000 kWh	100	6.6%	947	155.29	154.02	(1.27)	-0.8%
1000 to 1500 kWh	202	13.4%	1,183	200.41	196.95	(3.46)	-1.7%
1500 to 2000 kWh	52	3.4%	1,696	298.34	290.17	(8.17)	-2.7%
2000 to 3000 kWh	17	1.1%	2,325	415.37	401.41	(13.96)	-3.4%
>= 3000 kWh	1	0.1%	4,266	783.52	751.72	(31.80)	-4.1%
Total	1,509	100.0%	693	111.66	111.39	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.29	1.34	0.05	3.9%
25 to 50 kWh	52	0.1%	39	5.93	6.15	0.22	3.7%
50 to 75 kWh	102	0.2%	64	9.77	10.15	0.38	3.9%
75 to 100 kWh	325	0.7%	90	13.72	14.25	0.53	3.9%
100 to 150 kWh	1,745	3.8%	128	19.65	20.41	0.76	3.9%
150 to 200 kWh	3,503	7.7%	176	26.88	27.91	1.03	3.8%
200 to 250 kWh	4,929	10.9%	226	34.68	36.01	1.33	3.8%
250 to 300 kWh	5,590	12.3%	277	42.72	44.31	1.59	3.7%
300 to 350 kWh	5,361	11.8%	329	51.31	53.11	1.80	3.5%
350 to 400 kWh	4,853	10.7%	383	60.60	62.48	1.88	3.1%
400 to 450 kWh	4,035	8.9%	435	70.28	72.06	1.78	2.5%
450 to 500 kWh	3,153	6.9%	487	80.40	81.91	1.51	1.9%
500 to 600 kWh	4,263	9.4%	560	94.81	95.81	1.00	1.1%
600 to 700 kWh	2,600	5.7%	653	113.27	113.49	0.22	0.2%
700 to 800 kWh	1,470	3.2%	734	129.66	129.16	(0.50)	-0.4%
800 to 900 kWh	938	2.1%	826	148.12	146.80	(1.32)	-0.9%
900 to 1000 kWh	632	1.4%	909	164.93	162.85	(2.08)	-1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	208.23	204.18	(4.05)	-1.9%
1500 to 2000 kWh	331	0.7%	1,618	307.98	299.39	(8.59)	-2.8%
2000 to 3000 kWh	123	0.3%	2,217	429.00	414.87	(14.13)	-3.3%
>= 3000 kWh	16	0.0%	13,723	2,751.40	2,631.46	(119.94)	-4.4%
Total	45,406	100.0%	430	71.92	72.82	0.90	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.62	1.68	0.06	3.7%
25 to 50 kWh	53	0.1%	42	5.61	5.79	0.18	3.2%
50 to 75 kWh	103	0.2%	65	8.73	9.01	0.28	3.2%
75 to 100 kWh	325	0.7%	89	11.94	12.32	0.38	3.2%
100 to 150 kWh	1,746	3.8%	130	17.40	17.96	0.56	3.2%
150 to 200 kWh	3,509	7.7%	178	23.94	24.71	0.77	3.2%
200 to 250 kWh	4,932	10.9%	226	30.30	31.27	0.97	3.2%
250 to 300 kWh	5,591	12.3%	273	36.69	37.87	1.18	3.2%
300 to 350 kWh	5,365	11.8%	320	43.03	44.41	1.38	3.2%
350 to 400 kWh	4,853	10.7%	367	49.47	51.05	1.58	3.2%
400 to 450 kWh	4,036	8.9%	412	55.90	57.66	1.76	3.1%
450 to 500 kWh	3,156	6.9%	461	62.80	64.75	1.95	3.1%
500 to 600 kWh	4,266	9.4%	531	73.18	75.35	2.17	3.0%
600 to 700 kWh	2,602	5.7%	640	90.45	92.66	2.21	2.4%
700 to 800 kWh	1,472	3.2%	759	110.53	112.25	1.72	1.6%
800 to 900 kWh	938	2.1%	865	128.91	129.87	0.96	0.7%
900 to 1000 kWh	635	1.4%	983	149.80	149.75	(0.05)	0.0%
1000 to 1500 kWh	1,365	3.0%	1,247	196.40	193.94	(2.46)	-1.3%
1500 to 2000 kWh	332	0.7%	1,786	291.89	284.51	(7.38)	-2.5%
2000 to 3000 kWh	123	0.3%	2,421	404.43	391.16	(13.27)	-3.3%
>= 3000 kWh	16	0.0%	3,783	645.82	619.94	(25.88)	-4.0%
Total	45,439	100.0%	424	59.86	61.05	1.19	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.45	1.51	0.06	4.1%
25 to 50 kWh	53	0.1%	40	5.76	5.96	0.20	3.5%
50 to 75 kWh	103	0.2%	64	9.25	9.58	0.33	3.6%
75 to 100 kWh	325	0.7%	89	12.84	13.29	0.45	3.5%
100 to 150 kWh	1,746	3.8%	129	18.53	19.19	0.66	3.6%
150 to 200 kWh	3,509	7.7%	177	25.41	26.31	0.90	3.5%
200 to 250 kWh	4,932	10.9%	226	32.49	33.64	1.15	3.5%
250 to 300 kWh	5,591	12.3%	275	39.71	41.09	1.38	3.5%
300 to 350 kWh	5,365	11.8%	325	47.17	48.76	1.59	3.4%
350 to 400 kWh	4,853	10.7%	375	55.04	56.77	1.73	3.1%
400 to 450 kWh	4,036	8.9%	424	63.09	64.86	1.77	2.8%
450 to 500 kWh	3,156	6.9%	474	71.60	73.33	1.73	2.4%
500 to 600 kWh	4,266	9.4%	546	83.99	85.58	1.59	1.9%
600 to 700 kWh	2,602	5.7%	646	101.86	103.08	1.22	1.2%
700 to 800 kWh	1,472	3.2%	747	120.10	120.71	0.61	0.5%
800 to 900 kWh	938	2.1%	845	138.52	138.34	(0.18)	-0.1%
900 to 1000 kWh	635	1.4%	946	157.37	156.30	(1.07)	-0.7%
1000 to 1500 kWh	1,365	3.0%	1,185	202.32	199.07	(3.25)	-1.6%
1500 to 2000 kWh	332	0.7%	1,702	299.94	291.95	(7.99)	-2.7%
2000 to 3000 kWh	123	0.3%	2,319	416.70	403.01	(13.69)	-3.3%
>= 3000 kWh	16	0.0%	8,753	1,698.61	1,625.70	(72.91)	-4.3%
Total	45,439	100.0%	427	65.89	66.94	1.05	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.89	0.93	0.04	4.5%
25 to 50 kWh	51	0.1%	39	5.97	6.20	0.23	3.9%
50 to 75 kWh	181	0.5%	64	9.83	10.21	0.38	3.9%
75 to 100 kWh	490	1.4%	88	13.41	13.92	0.51	3.8%
100 to 150 kWh	2,592	7.3%	124	18.98	19.71	0.73	3.8%
150 to 200 kWh	4,528	12.7%	168	25.69	26.68	0.99	3.9%
200 to 250 kWh	5,489	15.4%	214	32.93	34.23	1.30	3.9%
250 to 300 kWh	5,252	14.8%	262	40.70	42.38	1.68	4.1%
300 to 350 kWh	4,261	12.0%	310	49.14	51.05	1.91	3.9%
350 to 400 kWh	3,335	9.4%	359	58.38	60.19	1.81	3.1%
400 to 450 kWh	2,480	7.0%	403	67.23	68.75	1.52	2.3%
450 to 500 kWh	1,731	4.9%	455	77.59	78.72	1.13	1.5%
500 to 600 kWh	2,225	6.3%	514	89.39	90.03	0.64	0.7%
600 to 700 kWh	1,192	3.4%	610	108.69	108.48	(0.21)	-0.2%
700 to 800 kWh	693	1.9%	695	125.82	124.85	(0.97)	-0.8%
800 to 900 kWh	408	1.1%	783	143.50	141.71	(1.79)	-1.2%
900 to 1000 kWh	219	0.6%	853	157.70	155.29	(2.41)	-1.5%
1000 to 1500 kWh	335	0.9%	1,059	199.11	194.80	(4.31)	-2.2%
1500 to 2000 kWh	52	0.1%	1,525	293.25	284.67	(8.58)	-2.9%
2000 to 3000 kWh	19	0.1%	2,094	408.13	394.29	(13.84)	-3.4%
>= 3000 kWh	1	0.0%	3,708	733.96	705.30	(28.66)	-3.9%
Total	35,550	100.0%	319	52.69	53.80	1.11	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.68	1.74	0.06	3.6%
25 to 50 kWh	51	0.1%	44	5.87	6.07	0.20	3.4%
50 to 75 kWh	181	0.5%	66	8.90	9.18	0.28	3.1%
75 to 100 kWh	490	1.4%	91	12.27	12.66	0.39	3.2%
100 to 150 kWh	2,593	7.3%	134	17.96	18.54	0.58	3.2%
150 to 200 kWh	4,528	12.7%	185	24.80	25.60	0.80	3.2%
200 to 250 kWh	5,490	15.4%	237	31.81	32.85	1.04	3.3%
250 to 300 kWh	5,253	14.8%	286	38.60	39.89	1.29	3.3%
300 to 350 kWh	4,261	12.0%	338	45.82	47.37	1.55	3.4%
350 to 400 kWh	3,337	9.4%	389	53.13	54.94	1.81	3.4%
400 to 450 kWh	2,480	7.0%	443	61.22	63.32	2.10	3.4%
450 to 500 kWh	1,733	4.9%	492	68.82	71.15	2.33	3.4%
500 to 600 kWh	2,228	6.3%	576	82.65	84.87	2.22	2.7%
600 to 700 kWh	1,194	3.4%	682	101.09	102.60	1.51	1.5%
700 to 800 kWh	694	2.0%	800	121.79	122.34	0.55	0.5%
800 to 900 kWh	408	1.1%	909	141.07	140.64	(0.43)	-0.3%
900 to 1000 kWh	219	0.6%	1,042	164.58	162.95	(1.63)	-1.0%
1000 to 1500 kWh	336	0.9%	1,279	206.61	202.79	(3.82)	-1.8%
1500 to 2000 kWh	55	0.2%	1,782	295.64	287.23	(8.41)	-2.8%
2000 to 3000 kWh	19	0.1%	2,449	413.80	399.24	(14.56)	-3.5%
>= 3000 kWh	1	0.0%	3,336	571.06	548.31	(22.75)	-4.0%
Total	35,567	100.0%	353	49.62	50.87	1.25	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.30	1.34	0.04	3.1%
25 to 50 kWh	51	0.1%	41	5.92	6.13	0.21	3.5%
50 to 75 kWh	181	0.5%	65	9.36	9.70	0.34	3.6%
75 to 100 kWh	490	1.4%	90	12.84	13.29	0.45	3.5%
100 to 150 kWh	2,593	7.3%	129	18.47	19.13	0.66	3.6%
150 to 200 kWh	4,528	12.7%	176	25.24	26.14	0.90	3.6%
200 to 250 kWh	5,490	15.4%	225	32.37	33.54	1.17	3.6%
250 to 300 kWh	5,253	14.8%	274	39.65	41.13	1.48	3.7%
300 to 350 kWh	4,261	12.0%	324	47.48	49.21	1.73	3.6%
350 to 400 kWh	3,337	9.4%	374	55.75	57.56	1.81	3.2%
400 to 450 kWh	2,480	7.0%	423	64.23	66.03	1.80	2.8%
450 to 500 kWh	1,733	4.9%	474	73.21	74.94	1.73	2.4%
500 to 600 kWh	2,228	6.3%	545	86.02	87.45	1.43	1.7%
600 to 700 kWh	1,194	3.4%	646	104.89	105.54	0.65	0.6%
700 to 800 kWh	694	2.0%	747	123.81	123.60	(0.21)	-0.2%
800 to 900 kWh	408	1.1%	846	142.28	141.17	(1.11)	-0.8%
900 to 1000 kWh	219	0.6%	947	161.14	159.12	(2.02)	-1.3%
1000 to 1500 kWh	336	0.9%	1,169	202.86	198.79	(4.07)	-2.0%
1500 to 2000 kWh	55	0.2%	1,655	294.46	285.96	(8.50)	-2.9%
2000 to 3000 kWh	19	0.1%	2,270	410.95	396.76	(14.19)	-3.5%
>= 3000 kWh	1	0.0%	3,522	652.51	626.80	(25.71)	-3.9%
Total	35,567	100.0%	336	51.17	52.35	1.18	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.05	0.05	0.00	0.0%
25 to 50 kWh	1	0.4%	42	6.45	6.70	0.25	3.9%
50 to 75 kWh	4	1.7%	73	11.10	11.53	0.43	3.9%
75 to 100 kWh	2	0.8%	72	10.98	11.41	0.43	3.9%
100 to 150 kWh	4	1.7%	138	21.11	21.92	0.81	3.8%
150 to 200 kWh	4	1.7%	175	26.82	27.86	1.04	3.9%
200 to 250 kWh	6	2.5%	145	22.23	23.09	0.86	3.9%
250 to 300 kWh	3	1.3%	239	36.53	37.94	1.41	3.9%
300 to 350 kWh	6	2.5%	299	45.97	47.69	1.72	3.7%
350 to 400 kWh	6	2.5%	392	60.49	62.71	2.22	3.7%
400 to 450 kWh	11	4.6%	443	68.22	70.78	2.56	3.8%
450 to 500 kWh	7	2.9%	593	93.74	96.49	2.75	2.9%
500 to 600 kWh	20	8.4%	608	96.63	99.29	2.66	2.8%
600 to 700 kWh	19	8.0%	752	123.41	125.54	2.13	1.7%
700 to 800 kWh	27	11.3%	863	142.90	145.08	2.18	1.5%
800 to 900 kWh	26	10.9%	978	164.73	166.31	1.58	1.0%
900 to 1000 kWh	19	8.0%	1,093	186.91	187.82	0.91	0.5%
1000 to 1500 kWh	59	24.8%	1,444	256.82	254.86	(1.96)	-0.8%
1500 to 2000 kWh	10	4.2%	1,842	336.71	331.27	(5.44)	-1.6%
2000 to 3000 kWh	2	0.8%	3,046	579.79	563.27	(16.52)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	160.51	160.93	0.41	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.59	0.61	0.02	3.4%
25 to 50 kWh	1	0.4%	51	6.84	7.05	0.21	3.1%
50 to 75 kWh	4	1.7%	51	6.90	7.12	0.22	3.2%
75 to 100 kWh	2	0.8%	105	14.05	14.49	0.44	3.1%
100 to 150 kWh	4	1.7%	122	16.42	16.94	0.52	3.2%
150 to 200 kWh	4	1.7%	182	24.41	25.19	0.78	3.2%
200 to 250 kWh	6	2.5%	319	43.57	44.77	1.20	2.8%
250 to 300 kWh	3	1.3%	326	45.47	46.44	0.97	2.1%
300 to 350 kWh	6	2.5%	352	48.09	49.41	1.32	2.7%
350 to 400 kWh	6	2.5%	358	48.16	49.72	1.56	3.2%
400 to 450 kWh	11	4.6%	416	56.11	57.88	1.77	3.2%
450 to 500 kWh	7	2.9%	371	49.98	51.54	1.56	3.1%
500 to 600 kWh	20	8.4%	482	65.89	67.72	1.83	2.8%
600 to 700 kWh	19	8.0%	553	76.53	78.44	1.91	2.5%
700 to 800 kWh	27	11.3%	631	87.06	89.37	2.31	2.7%
800 to 900 kWh	26	10.9%	723	101.06	103.28	2.22	2.2%
900 to 1000 kWh	19	8.0%	794	111.44	113.85	2.41	2.2%
1000 to 1500 kWh	59	24.8%	988	144.18	145.64	1.46	1.0%
1500 to 2000 kWh	10	4.2%	1,424	220.00	218.15	(1.85)	-0.8%
2000 to 3000 kWh	2	0.8%	1,803	287.14	281.78	(5.36)	-1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	97.97	99.49	1.52	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.32	0.33	0.01	3.1%
25 to 50 kWh	1	0.4%	47	6.64	6.88	0.24	3.6%
50 to 75 kWh	4	1.7%	62	9.00	9.33	0.33	3.7%
75 to 100 kWh	2	0.8%	88	12.51	12.95	0.44	3.5%
100 to 150 kWh	4	1.7%	130	18.76	19.43	0.67	3.6%
150 to 200 kWh	4	1.7%	178	25.62	26.53	0.91	3.6%
200 to 250 kWh	6	2.5%	232	32.90	33.93	1.03	3.1%
250 to 300 kWh	3	1.3%	282	41.00	42.19	1.19	2.9%
300 to 350 kWh	6	2.5%	325	47.01	48.54	1.53	3.3%
350 to 400 kWh	6	2.5%	375	54.32	56.22	1.90	3.5%
400 to 450 kWh	11	4.6%	430	62.17	64.33	2.16	3.5%
450 to 500 kWh	7	2.9%	482	71.86	74.02	2.16	3.0%
500 to 600 kWh	20	8.4%	545	81.26	83.51	2.25	2.8%
600 to 700 kWh	19	8.0%	652	99.97	101.99	2.02	2.0%
700 to 800 kWh	27	11.3%	748	115.07	117.31	2.24	1.9%
800 to 900 kWh	26	10.9%	851	132.89	134.80	1.91	1.4%
900 to 1000 kWh	19	8.0%	943	149.18	150.83	1.65	1.1%
1000 to 1500 kWh	59	24.8%	1,217	200.74	200.48	(0.26)	-0.1%
1500 to 2000 kWh	10	4.2%	1,633	278.36	274.71	(3.65)	-1.3%
2000 to 3000 kWh	2	0.8%	2,424	433.47	422.53	(10.94)	-2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.31	130.28	0.96	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	1.12	1.16	0.04	3.6%
25 to 50 kWh	3	0.5%	48	7.37	7.66	0.29	3.9%
50 to 75 kWh	3	0.5%	62	9.53	9.90	0.37	3.9%
75 to 100 kWh	4	0.6%	89	13.66	14.19	0.53	3.9%
100 to 150 kWh	3	0.5%	94	14.31	14.86	0.55	3.8%
150 to 200 kWh	4	0.6%	180	27.57	28.63	1.06	3.8%
200 to 250 kWh	11	1.7%	198	30.30	31.46	1.16	3.8%
250 to 300 kWh	11	1.7%	222	33.93	35.23	1.30	3.8%
300 to 350 kWh	14	2.1%	293	44.79	46.51	1.72	3.8%
350 to 400 kWh	20	3.0%	358	54.97	57.06	2.09	3.8%
400 to 450 kWh	22	3.3%	367	56.63	58.65	2.02	3.6%
450 to 500 kWh	28	4.2%	435	67.17	69.59	2.42	3.6%
500 to 600 kWh	57	8.6%	507	79.00	81.66	2.66	3.4%
600 to 700 kWh	54	8.2%	599	94.35	97.24	2.89	3.1%
700 to 800 kWh	60	9.1%	667	106.86	109.59	2.73	2.6%
800 to 900 kWh	61	9.3%	771	125.89	128.40	2.51	2.0%
900 to 1000 kWh	58	8.8%	827	136.92	139.02	2.10	1.5%
1000 to 1500 kWh	171	25.9%	1,130	197.17	196.83	(0.34)	-0.2%
1500 to 2000 kWh	50	7.6%	1,636	299.15	294.22	(4.93)	-1.6%
2000 to 3000 kWh	15	2.3%	2,245	422.08	411.59	(10.49)	-2.5%
>= 3000 kWh	2	0.3%	3,043	583.11	565.27	(17.84)	-3.1%
Total	659	100.0%	833	142.08	142.78	0.70	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.39	1.43	0.04	2.9%
25 to 50 kWh	3	0.5%	26	3.55	3.66	0.11	3.1%
50 to 75 kWh	3	0.5%	69	9.20	9.50	0.30	3.3%
75 to 100 kWh	4	0.6%	85	11.38	11.74	0.36	3.2%
100 to 150 kWh	3	0.5%	162	21.75	22.44	0.69	3.2%
150 to 200 kWh	4	0.6%	194	25.96	26.79	0.83	3.2%
200 to 250 kWh	11	1.7%	257	34.52	35.63	1.11	3.2%
250 to 300 kWh	11	1.7%	333	44.65	46.10	1.45	3.2%
300 to 350 kWh	14	2.1%	359	48.09	49.62	1.53	3.2%
350 to 400 kWh	20	3.0%	393	52.83	54.50	1.67	3.2%
400 to 450 kWh	22	3.3%	477	64.89	66.75	1.86	2.9%
450 to 500 kWh	28	4.2%	522	70.13	72.36	2.23	3.2%
500 to 600 kWh	57	8.6%	606	81.90	84.42	2.52	3.1%
600 to 700 kWh	54	8.2%	700	95.00	97.84	2.84	3.0%
700 to 800 kWh	60	9.1%	828	114.24	117.18	2.94	2.6%
800 to 900 kWh	61	9.3%	924	128.29	131.49	3.20	2.5%
900 to 1000 kWh	58	8.8%	1,088	154.08	157.12	3.04	2.0%
1000 to 1500 kWh	171	25.9%	1,288	188.26	190.13	1.87	1.0%
1500 to 2000 kWh	50	7.6%	1,826	281.91	279.56	(2.35)	-0.8%
2000 to 3000 kWh	15	2.3%	2,271	361.12	354.54	(6.58)	-1.8%
>= 3000 kWh	2	0.3%	3,531	583.97	565.97	(18.00)	-3.1%
Total	659	100.0%	972	140.43	142.11	1.68	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.26	1.30	0.04	3.2%
25 to 50 kWh	3	0.5%	37	5.46	5.66	0.20	3.7%
50 to 75 kWh	3	0.5%	65	9.37	9.70	0.33	3.5%
75 to 100 kWh	4	0.6%	87	12.52	12.97	0.45	3.6%
100 to 150 kWh	3	0.5%	128	18.03	18.65	0.62	3.4%
150 to 200 kWh	4	0.6%	187	26.76	27.71	0.95	3.6%
200 to 250 kWh	11	1.7%	228	32.41	33.54	1.13	3.5%
250 to 300 kWh	11	1.7%	277	39.29	40.67	1.38	3.5%
300 to 350 kWh	14	2.1%	326	46.44	48.07	1.63	3.5%
350 to 400 kWh	20	3.0%	376	53.90	55.79	1.89	3.5%
400 to 450 kWh	22	3.3%	422	60.76	62.70	1.94	3.2%
450 to 500 kWh	28	4.2%	478	68.64	70.96	2.32	3.4%
500 to 600 kWh	57	8.6%	557	80.45	83.04	2.59	3.2%
600 to 700 kWh	54	8.2%	649	94.67	97.54	2.87	3.0%
700 to 800 kWh	60	9.1%	747	110.55	113.39	2.84	2.6%
800 to 900 kWh	61	9.3%	848	127.09	129.94	2.85	2.2%
900 to 1000 kWh	58	8.8%	957	145.50	148.07	2.57	1.8%
1000 to 1500 kWh	171	25.9%	1,209	192.71	193.48	0.77	0.4%
1500 to 2000 kWh	50	7.6%	1,730	290.57	286.93	(3.64)	-1.3%
2000 to 3000 kWh	15	2.3%	2,258	391.60	383.07	(8.53)	-2.2%
>= 3000 kWh	2	0.3%	3,287	583.54	565.62	(17.92)	-3.1%
Total	659	100.0%	902	141.25	142.45	1.19	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	1.30	(2.89)	-69.0%
25 to 50 kWh	486	0.2%	38	4.91	5.98	1.07	21.8%
50 to 75 kWh	1,522	0.5%	65	7.05	10.31	3.26	46.2%
75 to 100 kWh	3,847	1.4%	90	9.53	14.26	4.73	49.6%
100 to 150 kWh	17,057	6.0%	128	13.46	20.30	6.84	50.8%
150 to 200 kWh	26,819	9.4%	176	18.48	27.91	9.43	51.0%
200 to 250 kWh	31,961	11.3%	225	23.69	35.75	12.06	50.9%
250 to 300 kWh	32,373	11.4%	275	29.30	44.01	14.71	50.2%
300 to 350 kWh	29,507	10.4%	327	35.48	52.61	17.13	48.3%
350 to 400 kWh	26,046	9.2%	379	42.42	61.61	19.19	45.2%
400 to 450 kWh	21,773	7.7%	430	50.13	70.85	20.72	41.3%
450 to 500 kWh	17,872	6.3%	484	59.07	80.87	21.80	36.9%
500 to 600 kWh	26,056	9.2%	558	72.17	94.94	22.77	31.6%
600 to 700 kWh	16,675	5.9%	661	90.90	114.61	23.71	26.1%
700 to 800 kWh	10,468	3.7%	763	109.65	134.14	24.49	22.3%
800 to 900 kWh	6,760	2.4%	868	128.81	154.08	25.27	19.6%
900 to 1000 kWh	4,376	1.5%	973	148.16	174.25	26.09	17.6%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	220.19	27.79	14.4%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	321.09	31.25	10.8%
2000 to 3000 kWh	496	0.2%	2,377	409.52	444.48	34.96	8.5%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,166.66	56.61	5.1%
Total	283,819	100.0%	417	53.10	70.43	17.33	32.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	1.86	(2.51)	-57.4%
25 to 50 kWh	504	0.2%	43	5.38	5.90	0.52	9.7%
50 to 75 kWh	1,524	0.5%	65	7.08	8.95	1.87	26.4%
75 to 100 kWh	3,853	1.4%	89	9.45	12.27	2.82	29.8%
100 to 150 kWh	17,070	6.0%	128	13.57	17.78	4.21	31.0%
150 to 200 kWh	26,837	9.4%	177	18.68	24.51	5.83	31.2%
200 to 250 kWh	31,980	11.3%	226	23.94	31.39	7.45	31.1%
250 to 300 kWh	32,387	11.4%	274	29.22	38.18	8.96	30.7%
300 to 350 kWh	29,524	10.4%	322	34.71	45.06	10.35	29.8%
350 to 400 kWh	26,061	9.2%	370	40.55	52.09	11.54	28.5%
400 to 450 kWh	21,785	7.7%	419	47.06	59.61	12.55	26.7%
450 to 500 kWh	17,887	6.3%	465	53.85	67.06	13.21	24.5%
500 to 600 kWh	26,072	9.2%	535	64.68	78.44	13.76	21.3%
600 to 700 kWh	16,690	5.9%	632	80.49	94.54	14.05	17.5%
700 to 800 kWh	10,482	3.7%	730	97.02	110.96	13.94	14.4%
800 to 900 kWh	6,765	2.4%	824	112.95	126.58	13.63	12.1%
900 to 1000 kWh	4,382	1.5%	920	129.31	142.62	13.31	10.3%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	180.14	12.52	7.5%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	264.54	10.63	4.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	366.00	6.81	1.9%
>= 3000 kWh	65	0.0%	3,461	570.51	568.83	(1.68)	-0.3%
Total	284,068	100.0%	404	48.81	59.00	10.19	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	1.58	(2.70)	-63.1%
25 to 50 kWh	504	0.2%	40	5.14	5.94	0.80	15.6%
50 to 75 kWh	1,524	0.5%	65	7.07	9.63	2.56	36.2%
75 to 100 kWh	3,853	1.4%	89	9.49	13.27	3.78	39.8%
100 to 150 kWh	17,070	6.0%	128	13.52	19.04	5.52	40.8%
150 to 200 kWh	26,837	9.4%	176	18.58	26.21	7.63	41.1%
200 to 250 kWh	31,980	11.3%	225	23.81	33.57	9.76	41.0%
250 to 300 kWh	32,387	11.4%	275	29.26	41.10	11.84	40.5%
300 to 350 kWh	29,524	10.4%	325	35.09	48.83	13.74	39.2%
350 to 400 kWh	26,061	9.2%	374	41.49	56.85	15.36	37.0%
400 to 450 kWh	21,785	7.7%	424	48.59	65.23	16.64	34.2%
450 to 500 kWh	17,887	6.3%	474	56.47	73.97	17.50	31.0%
500 to 600 kWh	26,072	9.2%	546	68.43	86.69	18.26	26.7%
600 to 700 kWh	16,690	5.9%	647	85.70	104.58	18.88	22.0%
700 to 800 kWh	10,482	3.7%	747	103.34	122.55	19.21	18.6%
800 to 900 kWh	6,765	2.4%	846	120.89	140.34	19.45	16.1%
900 to 1000 kWh	4,382	1.5%	947	138.74	158.44	19.70	14.2%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	200.17	20.15	11.2%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	292.83	20.95	7.7%
2000 to 3000 kWh	498	0.2%	2,316	384.37	405.27	20.90	5.4%
>= 3000 kWh	65	0.0%	4,793	840.28	867.74	27.46	3.3%
Total	284,068	100.0%	411	50.96	64.72	13.76	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	1.29	(2.91)	-69.3%
25 to 50 kWh	169	0.1%	37	4.97	5.87	0.90	18.1%
50 to 75 kWh	469	0.3%	65	7.17	10.38	3.21	44.8%
75 to 100 kWh	1,188	0.9%	90	9.66	14.38	4.72	48.9%
100 to 150 kWh	5,604	4.0%	130	13.75	20.70	6.95	50.5%
150 to 200 kWh	10,057	7.2%	180	18.96	28.62	9.66	50.9%
200 to 250 kWh	13,323	9.6%	231	24.33	36.69	12.36	50.8%
250 to 300 kWh	14,698	10.5%	283	30.10	45.12	15.02	49.9%
300 to 350 kWh	14,237	10.2%	336	36.42	53.94	17.52	48.1%
350 to 400 kWh	13,378	9.6%	388	43.30	62.94	19.64	45.4%
400 to 450 kWh	11,689	8.4%	442	51.08	72.46	21.38	41.9%
450 to 500 kWh	9,931	7.1%	496	59.81	82.48	22.67	37.9%
500 to 600 kWh	14,878	10.7%	572	73.12	96.90	23.78	32.5%
600 to 700 kWh	9,991	7.2%	677	92.22	116.91	24.69	26.8%
700 to 800 kWh	6,344	4.5%	780	111.38	136.77	25.39	22.8%
800 to 900 kWh	4,154	3.0%	886	131.08	157.13	26.05	19.9%
900 to 1000 kWh	2,774	2.0%	993	151.02	177.74	26.72	17.7%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	222.82	28.15	14.5%
1500 to 2000 kWh	946	0.7%	1,754	293.19	324.55	31.36	10.7%
2000 to 3000 kWh	336	0.2%	2,377	409.61	444.64	35.03	8.6%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,478.74	66.84	4.7%
Total	139,432	100.0%	471	60.90	79.89	19.00	31.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	1.60	(2.72)	-63.0%
25 to 50 kWh	171	0.1%	41	5.38	5.73	0.35	6.5%
50 to 75 kWh	471	0.3%	64	7.21	8.92	1.71	23.7%
75 to 100 kWh	1,190	0.9%	88	9.48	12.25	2.77	29.2%
100 to 150 kWh	5,610	4.0%	126	13.39	17.51	4.12	30.8%
150 to 200 kWh	10,070	7.2%	173	18.30	24.00	5.70	31.1%
200 to 250 kWh	13,331	9.6%	221	23.36	30.64	7.28	31.2%
250 to 300 kWh	14,706	10.5%	267	28.40	37.16	8.76	30.8%
300 to 350 kWh	14,249	10.2%	314	33.54	43.71	10.17	30.3%
350 to 400 kWh	13,384	9.6%	361	39.12	50.54	11.42	29.2%
400 to 450 kWh	11,695	8.4%	407	45.06	57.56	12.50	27.7%
450 to 500 kWh	9,940	7.1%	453	51.44	64.79	13.35	26.0%
500 to 600 kWh	14,887	10.7%	521	61.70	75.77	14.07	22.8%
600 to 700 kWh	10,000	7.2%	617	77.12	91.68	14.56	18.9%
700 to 800 kWh	6,351	4.6%	714	93.38	107.89	14.51	15.5%
800 to 900 kWh	4,157	3.0%	806	109.06	123.30	14.24	13.1%
900 to 1000 kWh	2,778	2.0%	899	125.01	138.88	13.87	11.1%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	178.25	12.96	7.8%
1500 to 2000 kWh	950	0.7%	1,639	251.67	262.71	11.04	4.4%
2000 to 3000 kWh	338	0.2%	2,264	360.42	367.61	7.19	2.0%
>= 3000 kWh	40	0.0%	3,518	578.71	578.12	(0.59)	-0.1%
Total	139,555	100.0%	435	52.76	63.60	10.83	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	1.44	(2.82)	-66.2%
25 to 50 kWh	171	0.1%	39	5.18	5.80	0.62	12.0%
50 to 75 kWh	471	0.3%	64	7.19	9.65	2.46	34.2%
75 to 100 kWh	1,190	0.9%	89	9.57	13.32	3.75	39.2%
100 to 150 kWh	5,610	4.0%	128	13.57	19.10	5.53	40.8%
150 to 200 kWh	10,070	7.2%	177	18.63	26.31	7.68	41.2%
200 to 250 kWh	13,331	9.6%	226	23.85	33.67	9.82	41.2%
250 to 300 kWh	14,706	10.5%	275	29.25	41.14	11.89	40.6%
300 to 350 kWh	14,249	10.2%	325	34.98	48.83	13.85	39.6%
350 to 400 kWh	13,384	9.6%	374	41.21	56.74	15.53	37.7%
400 to 450 kWh	11,695	8.4%	424	48.07	65.01	16.94	35.2%
450 to 500 kWh	9,940	7.1%	474	55.63	73.63	18.00	32.4%
500 to 600 kWh	14,887	10.7%	547	67.41	86.34	18.93	28.1%
600 to 700 kWh	10,000	7.2%	647	84.67	104.30	19.63	23.2%
700 to 800 kWh	6,351	4.6%	747	102.38	122.34	19.96	19.5%
800 to 900 kWh	4,157	3.0%	846	120.08	140.23	20.15	16.8%
900 to 1000 kWh	2,778	2.0%	946	138.02	158.32	20.30	14.7%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	200.55	20.56	11.4%
1500 to 2000 kWh	950	0.7%	1,697	272.44	293.64	21.20	7.8%
2000 to 3000 kWh	338	0.2%	2,321	385.03	406.14	21.11	5.5%
>= 3000 kWh	40	0.0%	5,632	995.31	1,028.43	33.12	3.3%
Total	139,555	100.0%	453	56.84	71.75	14.91	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	1.28	(2.90)	-69.4%
25 to 50 kWh	300	0.2%	38	4.88	6.07	1.19	24.4%
50 to 75 kWh	1,030	0.7%	65	6.99	10.27	3.28	46.9%
75 to 100 kWh	2,640	1.9%	89	9.47	14.21	4.74	50.1%
100 to 150 kWh	11,416	8.1%	126	13.32	20.10	6.78	50.9%
150 to 200 kWh	16,702	11.8%	173	18.19	27.49	9.30	51.1%
200 to 250 kWh	18,564	13.1%	220	23.24	35.10	11.86	51.0%
250 to 300 kWh	17,607	12.4%	269	28.65	43.09	14.44	50.4%
300 to 350 kWh	15,178	10.7%	318	34.61	51.39	16.78	48.5%
350 to 400 kWh	12,548	8.9%	368	41.51	60.23	18.72	45.1%
400 to 450 kWh	9,955	7.0%	416	49.07	69.01	19.94	40.6%
450 to 500 kWh	7,818	5.5%	468	58.22	78.89	20.67	35.5%
500 to 600 kWh	10,865	7.7%	539	71.18	92.44	21.26	29.9%
600 to 700 kWh	6,416	4.5%	637	89.32	111.24	21.92	24.5%
700 to 800 kWh	3,864	2.7%	737	107.97	130.51	22.54	20.9%
800 to 900 kWh	2,380	1.7%	836	126.30	149.40	23.10	18.3%
900 to 1000 kWh	1,408	1.0%	939	145.53	169.19	23.66	16.3%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	215.45	25.06	13.2%
1500 to 2000 kWh	379	0.3%	1,696	287.08	315.13	28.05	9.8%
2000 to 3000 kWh	125	0.1%	2,398	417.94	450.25	32.31	7.7%
>= 3000 kWh	22	0.0%	3,545	632.31	671.04	38.73	6.1%
Total	141,705	100.0%	357	44.52	60.01	15.49	34.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	2.11	(2.30)	-52.2%
25 to 50 kWh	316	0.2%	43	5.35	6.02	0.67	12.5%
50 to 75 kWh	1,030	0.7%	65	7.03	8.98	1.95	27.7%
75 to 100 kWh	2,644	1.9%	89	9.43	12.28	2.85	30.2%
100 to 150 kWh	11,423	8.1%	129	13.65	17.91	4.26	31.2%
150 to 200 kWh	16,707	11.8%	179	18.90	24.81	5.91	31.3%
200 to 250 kWh	18,575	13.1%	230	24.33	31.90	7.57	31.1%
250 to 300 kWh	17,613	12.4%	280	29.90	39.03	9.13	30.5%
300 to 350 kWh	15,181	10.7%	330	35.78	46.29	10.51	29.4%
350 to 400 kWh	12,557	8.9%	380	42.07	53.72	11.65	27.7%
400 to 450 kWh	9,960	7.0%	432	49.39	61.99	12.60	25.5%
450 to 500 kWh	7,823	5.5%	480	56.93	69.94	13.01	22.9%
500 to 600 kWh	10,871	7.7%	553	68.74	82.06	13.32	19.4%
600 to 700 kWh	6,421	4.5%	654	85.89	99.05	13.16	15.3%
700 to 800 kWh	3,871	2.7%	755	103.23	116.00	12.77	12.4%
800 to 900 kWh	2,382	1.7%	855	120.60	132.70	12.10	10.0%
900 to 1000 kWh	1,410	1.0%	957	138.61	149.87	11.26	8.1%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	184.72	9.74	5.6%
1500 to 2000 kWh	382	0.3%	1,669	263.09	269.57	6.48	2.5%
2000 to 3000 kWh	125	0.1%	2,214	357.99	361.02	3.03	0.8%
>= 3000 kWh	22	0.0%	3,312	551.22	545.59	(5.63)	-1.0%
Total	141,824	100.0%	367	44.03	53.49	9.45	21.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	1.70	(2.60)	-60.5%
25 to 50 kWh	316	0.2%	41	5.12	6.04	0.92	18.0%
50 to 75 kWh	1,030	0.7%	65	7.01	9.62	2.61	37.2%
75 to 100 kWh	2,644	1.9%	89	9.45	13.24	3.79	40.1%
100 to 150 kWh	11,423	8.1%	128	13.49	19.01	5.52	40.9%
150 to 200 kWh	16,707	11.8%	176	18.54	26.15	7.61	41.0%
200 to 250 kWh	18,575	13.1%	225	23.78	33.50	9.72	40.9%
250 to 300 kWh	17,613	12.4%	275	29.27	41.06	11.79	40.3%
300 to 350 kWh	15,181	10.7%	324	35.20	48.84	13.64	38.8%
350 to 400 kWh	12,557	8.9%	374	41.79	56.98	15.19	36.3%
400 to 450 kWh	9,960	7.0%	424	49.23	65.50	16.27	33.0%
450 to 500 kWh	7,823	5.5%	474	57.58	74.42	16.84	29.2%
500 to 600 kWh	10,871	7.7%	546	69.96	87.25	17.29	24.7%
600 to 700 kWh	6,421	4.5%	646	87.60	105.14	17.54	20.0%
700 to 800 kWh	3,871	2.7%	746	105.60	123.25	17.65	16.7%
800 to 900 kWh	2,382	1.7%	845	123.45	141.06	17.61	14.3%
900 to 1000 kWh	1,410	1.0%	948	142.07	159.53	17.46	12.3%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	200.09	17.40	9.5%
1500 to 2000 kWh	382	0.3%	1,683	275.08	292.33	17.25	6.3%
2000 to 3000 kWh	125	0.1%	2,306	388.03	405.72	17.69	4.6%
>= 3000 kWh	22	0.0%	3,428	591.77	608.32	16.55	2.8%
Total	141,824	100.0%	362	44.28	56.75	12.47	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	1.39	(2.81)	-66.9%
25 to 50 kWh	15	0.7%	35	4.98	5.60	0.62	12.4%
50 to 75 kWh	16	0.7%	66	7.27	10.42	3.15	43.3%
75 to 100 kWh	15	0.7%	83	9.01	13.16	4.15	46.1%
100 to 150 kWh	29	1.3%	112	12.58	18.13	5.55	44.1%
150 to 200 kWh	42	1.9%	164	17.32	26.02	8.70	50.2%
200 to 250 kWh	56	2.6%	194	20.61	30.77	10.16	49.3%
250 to 300 kWh	58	2.7%	259	27.27	41.22	13.95	51.2%
300 to 350 kWh	70	3.2%	294	31.27	46.88	15.61	49.9%
350 to 400 kWh	102	4.7%	365	39.35	58.49	19.14	48.6%
400 to 450 kWh	106	4.9%	407	44.26	65.33	21.07	47.6%
450 to 500 kWh	100	4.6%	457	50.33	73.62	23.29	46.3%
500 to 600 kWh	249	11.5%	520	58.87	84.57	25.70	43.7%
600 to 700 kWh	217	10.0%	636	76.04	105.21	29.17	38.4%
700 to 800 kWh	207	9.6%	710	87.91	118.75	30.84	35.1%
800 to 900 kWh	183	8.5%	826	107.91	140.63	32.72	30.3%
900 to 1000 kWh	158	7.3%	894	119.52	153.30	33.78	28.3%
1000 to 1500 kWh	372	17.2%	1,163	168.20	204.61	36.41	21.6%
1500 to 2000 kWh	102	4.7%	1,696	267.40	307.28	39.88	14.9%
2000 to 3000 kWh	32	1.5%	2,232	367.55	410.47	42.92	11.7%
>= 3000 kWh	3	0.1%	3,426	588.82	639.97	51.15	8.7%
Total	2,162	100.0%	731	97.86	125.21	27.35	27.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	1.63	(2.77)	-63.0%
25 to 50 kWh	15	0.7%	37	5.56	5.11	(0.45)	-8.1%
50 to 75 kWh	16	0.7%	62	6.97	8.64	1.67	24.0%
75 to 100 kWh	15	0.7%	96	10.49	13.25	2.76	26.3%
100 to 150 kWh	29	1.3%	136	15.17	19.03	3.86	25.4%
150 to 200 kWh	42	1.9%	191	20.25	26.48	6.23	30.8%
200 to 250 kWh	56	2.6%	256	27.98	35.82	7.84	28.0%
250 to 300 kWh	58	2.7%	286	30.77	39.77	9.00	29.2%
300 to 350 kWh	72	3.3%	354	38.52	49.56	11.04	28.7%
350 to 400 kWh	102	4.7%	383	41.84	53.65	11.81	28.2%
400 to 450 kWh	106	4.9%	440	48.93	61.96	13.03	26.6%
450 to 500 kWh	101	4.7%	492	55.21	69.58	14.37	26.0%
500 to 600 kWh	250	11.5%	579	67.21	82.87	15.66	23.3%
600 to 700 kWh	218	10.1%	667	79.52	96.45	16.93	21.3%
700 to 800 kWh	207	9.5%	785	97.19	115.17	17.98	18.5%
800 to 900 kWh	183	8.4%	867	109.04	128.04	19.00	17.4%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.37	20.70	16.0%
1000 to 1500 kWh	373	17.2%	1,227	163.98	186.13	22.15	13.5%
1500 to 2000 kWh	102	4.7%	1,729	248.34	269.66	21.32	8.6%
2000 to 3000 kWh	32	1.5%	2,356	358.43	375.16	16.73	4.7%
>= 3000 kWh	3	0.1%	3,801	602.58	615.33	12.75	2.1%
Total	2,168	100.0%	784	100.28	116.53	16.25	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	1.51	(2.79)	-64.9%
25 to 50 kWh	15	0.7%	36	5.27	5.35	0.08	1.5%
50 to 75 kWh	16	0.7%	64	7.12	9.53	2.41	33.8%
75 to 100 kWh	15	0.7%	89	9.75	13.20	3.45	35.4%
100 to 150 kWh	29	1.3%	124	13.87	18.58	4.71	34.0%
150 to 200 kWh	42	1.9%	177	18.79	26.25	7.46	39.7%
200 to 250 kWh	56	2.6%	225	24.30	33.30	9.00	37.0%
250 to 300 kWh	58	2.7%	272	29.02	40.50	11.48	39.6%
300 to 350 kWh	72	3.3%	324	34.92	48.23	13.31	38.1%
350 to 400 kWh	102	4.7%	374	40.59	56.07	15.48	38.1%
400 to 450 kWh	106	4.9%	423	46.59	63.65	17.06	36.6%
450 to 500 kWh	101	4.7%	475	52.76	71.61	18.85	35.7%
500 to 600 kWh	250	11.5%	550	63.04	83.72	20.68	32.8%
600 to 700 kWh	218	10.1%	652	77.78	100.83	23.05	29.6%
700 to 800 kWh	207	9.5%	747	92.54	116.96	24.42	26.4%
800 to 900 kWh	183	8.4%	847	108.47	134.35	25.88	23.9%
900 to 1000 kWh	158	7.3%	951	124.59	151.84	27.25	21.9%
1000 to 1500 kWh	373	17.2%	1,195	166.09	195.37	29.28	17.6%
1500 to 2000 kWh	102	4.7%	1,713	257.92	288.58	30.66	11.9%
2000 to 3000 kWh	32	1.5%	2,294	362.99	392.81	29.82	8.2%
>= 3000 kWh	3	0.1%	3,613	595.70	627.65	31.95	5.4%
Total	2,168	100.0%	757	99.03	120.83	21.80	22.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	1.53	(2.62)	-63.1%
25 to 50 kWh	2	0.4%	26	4.50	4.18	(0.32)	-7.1%
50 to 75 kWh	7	1.3%	67	7.92	10.66	2.74	34.6%
75 to 100 kWh	4	0.8%	93	9.81	14.80	4.99	50.9%
100 to 150 kWh	8	1.5%	134	14.28	21.32	7.04	49.3%
150 to 200 kWh	18	3.5%	177	18.80	28.16	9.36	49.8%
200 to 250 kWh	18	3.5%	199	21.20	31.55	10.35	48.8%
250 to 300 kWh	10	1.9%	250	26.60	39.66	13.06	49.1%
300 to 350 kWh	22	4.2%	321	34.72	51.29	16.57	47.7%
350 to 400 kWh	18	3.5%	376	40.40	60.12	19.72	48.8%
400 to 450 kWh	23	4.4%	456	50.85	73.68	22.83	44.9%
450 to 500 kWh	23	4.4%	569	67.62	93.55	25.93	38.3%
500 to 600 kWh	64	12.3%	618	72.99	101.39	28.40	38.9%
600 to 700 kWh	51	9.8%	761	96.12	127.53	31.41	32.7%
700 to 800 kWh	53	10.2%	854	109.30	144.03	34.73	31.8%
800 to 900 kWh	43	8.3%	1,021	138.00	175.27	37.27	27.0%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.84	38.51	24.6%
1000 to 1500 kWh	94	18.1%	1,447	214.40	256.38	41.98	19.6%
1500 to 2000 kWh	17	3.3%	1,909	300.27	345.18	44.91	15.0%
2000 to 3000 kWh	3	0.6%	2,973	498.10	550.03	51.93	10.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.55	29.85	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.21	(2.93)	-70.8%
25 to 50 kWh	2	0.4%	53	6.95	7.37	0.42	6.0%
50 to 75 kWh	7	1.3%	60	7.12	8.24	1.12	15.7%
75 to 100 kWh	4	0.8%	88	9.32	12.24	2.92	31.3%
100 to 150 kWh	8	1.5%	116	12.53	16.12	3.59	28.7%
150 to 200 kWh	18	3.5%	178	19.14	24.72	5.58	29.2%
200 to 250 kWh	18	3.5%	258	28.20	36.09	7.89	28.0%
250 to 300 kWh	10	1.9%	306	34.26	43.26	9.00	26.3%
300 to 350 kWh	22	4.2%	328	36.32	46.12	9.80	27.0%
350 to 400 kWh	18	3.5%	366	41.04	51.63	10.59	25.8%
400 to 450 kWh	24	4.6%	399	44.71	56.39	11.68	26.1%
450 to 500 kWh	23	4.4%	388	44.85	55.31	10.46	23.3%
500 to 600 kWh	64	12.3%	479	56.66	68.85	12.19	21.5%
600 to 700 kWh	51	9.8%	538	64.54	77.87	13.33	20.7%
700 to 800 kWh	53	10.2%	646	78.82	94.16	15.34	19.5%
800 to 900 kWh	43	8.3%	679	81.10	98.47	17.37	21.4%
900 to 1000 kWh	36	6.9%	771	96.07	113.54	17.47	18.2%
1000 to 1500 kWh	94	18.0%	963	124.62	144.45	19.83	15.9%
1500 to 2000 kWh	17	3.3%	1,426	204.33	222.14	17.81	8.7%
2000 to 3000 kWh	3	0.6%	1,865	278.25	295.08	16.83	6.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.84	13.74	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.37	(2.77)	-66.9%
25 to 50 kWh	2	0.4%	40	5.73	5.78	0.05	0.9%
50 to 75 kWh	7	1.3%	63	7.52	9.45	1.93	25.7%
75 to 100 kWh	4	0.8%	91	9.56	13.52	3.96	41.4%
100 to 150 kWh	8	1.5%	125	13.41	18.72	5.31	39.6%
150 to 200 kWh	18	3.5%	177	18.97	26.44	7.47	39.4%
200 to 250 kWh	18	3.5%	228	24.70	33.82	9.12	36.9%
250 to 300 kWh	10	1.9%	278	30.43	41.46	11.03	36.2%
300 to 350 kWh	22	4.2%	324	35.52	48.71	13.19	37.1%
350 to 400 kWh	18	3.5%	371	40.72	55.87	15.15	37.2%
400 to 450 kWh	24	4.6%	428	47.77	65.00	17.23	36.1%
450 to 500 kWh	23	4.4%	479	56.27	74.50	18.23	32.4%
500 to 600 kWh	64	12.3%	548	64.83	85.14	20.31	31.3%
600 to 700 kWh	51	9.8%	650	80.33	102.70	22.37	27.8%
700 to 800 kWh	53	10.2%	750	94.13	119.21	25.08	26.6%
800 to 900 kWh	43	8.3%	850	109.55	136.87	27.32	24.9%
900 to 1000 kWh	36	6.9%	948	126.20	154.19	27.99	22.2%
1000 to 1500 kWh	94	18.0%	1,207	169.87	200.87	31.00	18.2%
1500 to 2000 kWh	17	3.3%	1,668	252.30	283.66	31.36	12.4%
2000 to 3000 kWh	3	0.6%	2,419	388.17	422.55	34.38	8.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	116.22	21.81	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	1.27	(2.92)	-69.7%
25 to 50 kWh	117	0.1%	36	5.02	5.79	0.77	15.3%
50 to 75 kWh	367	0.4%	65	7.23	10.44	3.21	44.4%
75 to 100 kWh	863	0.9%	91	9.70	14.43	4.73	48.8%
100 to 150 kWh	3,859	4.1%	131	13.83	20.83	7.00	50.6%
150 to 200 kWh	6,554	7.0%	182	19.21	29.01	9.80	51.0%
200 to 250 kWh	8,394	8.9%	233	24.60	37.09	12.49	50.8%
250 to 300 kWh	9,108	9.7%	286	30.46	45.61	15.15	49.7%
300 to 350 kWh	8,876	9.4%	340	36.83	54.44	17.61	47.8%
350 to 400 kWh	8,525	9.1%	391	43.57	63.20	19.63	45.1%
400 to 450 kWh	7,654	8.1%	445	51.35	72.68	21.33	41.5%
450 to 500 kWh	6,778	7.2%	500	60.17	82.74	22.57	37.5%
500 to 600 kWh	10,615	11.3%	577	73.71	97.34	23.63	32.1%
600 to 700 kWh	7,391	7.9%	685	93.57	118.12	24.55	26.2%
700 to 800 kWh	4,874	5.2%	794	113.78	139.06	25.28	22.2%
800 to 900 kWh	3,216	3.4%	904	134.20	160.15	25.95	19.3%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	182.14	26.65	17.1%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	229.57	28.12	14.0%
1500 to 2000 kWh	615	0.7%	1,827	306.67	338.11	31.44	10.3%
2000 to 3000 kWh	213	0.2%	2,469	426.51	461.76	35.25	8.3%
>= 3000 kWh	24	0.0%	3,759	667.47	710.27	42.80	6.4%
Total	94,026	100.0%	491	64.07	83.31	19.24	30.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	1.57	(2.76)	-63.7%
25 to 50 kWh	118	0.1%	41	5.44	5.71	0.27	5.0%
50 to 75 kWh	368	0.4%	64	7.22	8.89	1.67	23.1%
75 to 100 kWh	865	0.9%	88	9.46	12.22	2.76	29.2%
100 to 150 kWh	3,864	4.1%	125	13.24	17.31	4.07	30.7%
150 to 200 kWh	6,561	7.0%	170	18.03	23.62	5.59	31.0%
200 to 250 kWh	8,399	8.9%	218	23.13	30.27	7.14	30.9%
250 to 300 kWh	9,115	9.7%	264	28.18	36.73	8.55	30.3%
300 to 350 kWh	8,884	9.4%	310	33.44	43.30	9.86	29.5%
350 to 400 kWh	8,531	9.1%	357	39.32	50.26	10.94	27.8%
400 to 450 kWh	7,659	8.1%	404	45.69	57.51	11.82	25.9%
450 to 500 kWh	6,784	7.2%	450	52.44	64.80	12.36	23.6%
500 to 600 kWh	10,621	11.3%	517	63.35	75.93	12.58	19.9%
600 to 700 kWh	7,398	7.9%	609	79.02	91.33	12.31	15.6%
700 to 800 kWh	4,879	5.2%	700	94.72	106.58	11.86	12.5%
800 to 900 kWh	3,219	3.4%	789	110.07	121.38	11.31	10.3%
900 to 1000 kWh	2,143	2.3%	874	124.86	135.66	10.80	8.6%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	172.58	9.38	5.7%
1500 to 2000 kWh	618	0.7%	1,560	244.56	250.96	6.40	2.6%
2000 to 3000 kWh	215	0.2%	2,174	351.60	354.01	2.41	0.7%
>= 3000 kWh	24	0.0%	3,342	555.38	550.24	(5.14)	-0.9%
Total	94,116	100.0%	440	54.94	64.82	9.89	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	1.42	(2.84)	-66.7%
25 to 50 kWh	118	0.1%	39	5.23	5.75	0.52	9.9%
50 to 75 kWh	368	0.4%	64	7.22	9.67	2.45	33.9%
75 to 100 kWh	865	0.9%	90	9.58	13.32	3.74	39.0%
100 to 150 kWh	3,864	4.1%	128	13.54	19.07	5.53	40.8%
150 to 200 kWh	6,561	7.0%	176	18.62	26.31	7.69	41.3%
200 to 250 kWh	8,399	8.9%	226	23.87	33.68	9.81	41.1%
250 to 300 kWh	9,115	9.7%	275	29.32	41.17	11.85	40.4%
300 to 350 kWh	8,884	9.4%	325	35.14	48.87	13.73	39.1%
350 to 400 kWh	8,531	9.1%	374	41.44	56.73	15.29	36.9%
400 to 450 kWh	7,659	8.1%	425	48.52	65.09	16.57	34.2%
450 to 500 kWh	6,784	7.2%	475	56.31	73.77	17.46	31.0%
500 to 600 kWh	10,621	11.3%	547	68.53	86.64	18.11	26.4%
600 to 700 kWh	7,398	7.9%	647	86.30	104.73	18.43	21.4%
700 to 800 kWh	4,879	5.2%	747	104.26	122.83	18.57	17.8%
800 to 900 kWh	3,219	3.4%	846	122.15	140.78	18.63	15.3%
900 to 1000 kWh	2,143	2.3%	946	140.19	158.92	18.73	13.4%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	201.08	18.75	10.3%
1500 to 2000 kWh	618	0.7%	1,694	275.63	294.55	18.92	6.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	407.95	18.85	4.8%
>= 3000 kWh	24	0.0%	3,550	611.42	630.25	18.83	3.1%
Total	94,116	100.0%	465	59.52	74.08	14.56	24.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	1.32	(2.86)	-68.4%
25 to 50 kWh	249	0.2%	38	4.84	6.04	1.20	24.8%
50 to 75 kWh	849	0.8%	65	6.99	10.28	3.29	47.1%
75 to 100 kWh	2,150	2.0%	90	9.51	14.27	4.76	50.1%
100 to 150 kWh	8,824	8.3%	127	13.40	20.22	6.82	50.9%
150 to 200 kWh	12,174	11.5%	175	18.39	27.79	9.40	51.1%
200 to 250 kWh	13,075	12.3%	223	23.51	35.46	11.95	50.8%
250 to 300 kWh	12,355	11.6%	272	28.97	43.40	14.43	49.8%
300 to 350 kWh	10,917	10.3%	322	34.99	51.52	16.53	47.2%
350 to 400 kWh	9,213	8.7%	372	41.97	60.24	18.27	43.5%
400 to 450 kWh	7,475	7.0%	420	49.69	69.09	19.40	39.0%
450 to 500 kWh	6,087	5.7%	472	58.86	78.93	20.07	34.1%
500 to 600 kWh	8,640	8.1%	545	72.39	93.06	20.67	28.6%
600 to 700 kWh	5,224	4.9%	643	90.52	111.86	21.34	23.6%
700 to 800 kWh	3,171	3.0%	747	109.78	131.75	21.97	20.0%
800 to 900 kWh	1,972	1.9%	846	128.42	150.99	22.57	17.6%
900 to 1000 kWh	1,189	1.1%	954	148.55	171.76	23.21	15.6%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	218.87	24.68	12.7%
1500 to 2000 kWh	327	0.3%	1,723	292.28	319.99	27.71	9.5%
2000 to 3000 kWh	106	0.1%	2,451	427.91	460.02	32.11	7.5%
>= 3000 kWh	21	0.0%	3,538	630.89	669.41	38.52	6.1%
Total	106,155	100.0%	370	46.70	62.08	15.38	32.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	2.16	(2.24)	-50.9%
25 to 50 kWh	265	0.2%	43	5.31	6.01	0.70	13.2%
50 to 75 kWh	849	0.8%	64	6.97	8.93	1.96	28.1%
75 to 100 kWh	2,154	2.0%	88	9.36	12.19	2.83	30.2%
100 to 150 kWh	8,830	8.3%	128	13.51	17.72	4.21	31.2%
150 to 200 kWh	12,179	11.5%	177	18.69	24.52	5.83	31.2%
200 to 250 kWh	13,085	12.3%	227	24.09	31.50	7.41	30.8%
250 to 300 kWh	12,360	11.6%	278	29.79	38.67	8.88	29.8%
300 to 350 kWh	10,920	10.3%	327	35.78	45.87	10.09	28.2%
350 to 400 kWh	9,220	8.7%	376	42.32	53.28	10.96	25.9%
400 to 450 kWh	7,480	7.0%	428	49.98	61.55	11.57	23.1%
450 to 500 kWh	6,090	5.7%	477	57.92	69.60	11.68	20.2%
500 to 600 kWh	8,643	8.1%	547	69.91	81.34	11.43	16.3%
600 to 700 kWh	5,227	4.9%	648	87.35	98.24	10.89	12.5%
700 to 800 kWh	3,177	3.0%	746	104.32	114.61	10.29	9.9%
800 to 900 kWh	1,974	1.9%	844	121.40	131.06	9.66	8.0%
900 to 1000 kWh	1,191	1.1%	941	138.42	147.45	9.03	6.5%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	181.73	7.74	4.4%
1500 to 2000 kWh	327	0.3%	1,651	262.22	266.68	4.46	1.7%
2000 to 3000 kWh	106	0.1%	2,173	353.37	354.38	1.01	0.3%
>= 3000 kWh	21	0.0%	3,310	551.78	545.46	(6.32)	-1.1%
Total	106,257	100.0%	372	45.64	54.36	8.72	19.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	1.75	(2.54)	-59.2%
25 to 50 kWh	265	0.2%	41	5.08	6.02	0.94	18.5%
50 to 75 kWh	849	0.8%	65	6.98	9.61	2.63	37.7%
75 to 100 kWh	2,154	2.0%	89	9.43	13.23	3.80	40.3%
100 to 150 kWh	8,830	8.3%	128	13.46	18.97	5.51	40.9%
150 to 200 kWh	12,179	11.5%	176	18.54	26.16	7.62	41.1%
200 to 250 kWh	13,085	12.3%	225	23.80	33.48	9.68	40.7%
250 to 300 kWh	12,360	11.6%	275	29.38	41.03	11.65	39.7%
300 to 350 kWh	10,920	10.3%	325	35.39	48.70	13.31	37.6%
350 to 400 kWh	9,220	8.7%	374	42.14	56.76	14.62	34.7%
400 to 450 kWh	7,480	7.0%	424	49.83	65.32	15.49	31.1%
450 to 500 kWh	6,090	5.7%	474	58.39	74.27	15.88	27.2%
500 to 600 kWh	8,643	8.1%	546	71.15	87.20	16.05	22.6%
600 to 700 kWh	5,227	4.9%	646	88.94	105.05	16.11	18.1%
700 to 800 kWh	3,177	3.0%	746	107.05	123.18	16.13	15.1%
800 to 900 kWh	1,974	1.9%	845	124.91	141.03	16.12	12.9%
900 to 1000 kWh	1,191	1.1%	948	143.49	159.61	16.12	11.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	200.31	16.21	8.8%
1500 to 2000 kWh	327	0.3%	1,687	277.27	293.36	16.09	5.8%
2000 to 3000 kWh	106	0.1%	2,312	390.70	407.28	16.58	4.2%
>= 3000 kWh	21	0.0%	3,424	591.34	607.44	16.10	2.7%
Total	106,257	100.0%	371	46.17	58.22	12.05	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	2.27	(1.87)	-45.2%
25 to 50 kWh	1	0.4%	10	4.57	1.66	(2.91)	-63.7%
50 to 75 kWh	3	1.1%	60	7.91	9.49	1.58	20.0%
75 to 100 kWh	2	0.7%	114	12.02	18.19	6.17	51.3%
100 to 150 kWh	4	1.4%	130	14.01	20.73	6.72	48.0%
150 to 200 kWh	14	5.0%	177	18.81	28.24	9.43	50.1%
200 to 250 kWh	12	4.3%	225	23.72	35.79	12.07	50.9%
250 to 300 kWh	7	2.5%	254	27.18	40.39	13.21	48.6%
300 to 350 kWh	16	5.7%	328	35.57	52.49	16.92	47.6%
350 to 400 kWh	12	4.3%	368	39.69	58.82	19.13	48.2%
400 to 450 kWh	12	4.3%	468	54.18	76.34	22.16	40.9%
450 to 500 kWh	16	5.7%	557	67.92	92.22	24.30	35.8%
500 to 600 kWh	44	15.6%	622	74.51	102.34	27.83	37.4%
600 to 700 kWh	32	11.3%	766	98.15	128.71	30.56	31.1%
700 to 800 kWh	26	9.2%	845	110.72	142.92	32.20	29.1%
800 to 900 kWh	17	6.0%	1,085	154.82	188.97	34.15	22.1%
900 to 1000 kWh	17	6.0%	1,160	167.32	202.68	35.36	21.1%
1000 to 1500 kWh	35	12.4%	1,454	221.37	258.95	37.58	17.0%
1500 to 2000 kWh	7	2.5%	1,999	322.52	363.72	41.20	12.8%
2000 to 3000 kWh	1	0.4%	2,829	477.43	523.54	46.11	9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.84	26.34	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	1.51	(2.64)	-63.6%
25 to 50 kWh	1	0.4%	56	8.55	7.69	(0.86)	-10.1%
50 to 75 kWh	3	1.1%	70	9.01	9.72	0.71	7.9%
75 to 100 kWh	2	0.7%	72	7.63	9.99	2.36	30.9%
100 to 150 kWh	4	1.4%	111	12.15	15.29	3.14	25.8%
150 to 200 kWh	14	4.9%	176	19.08	24.58	5.50	28.8%
200 to 250 kWh	12	4.2%	227	24.92	31.75	6.83	27.4%
250 to 300 kWh	7	2.5%	298	33.24	41.90	8.66	26.1%
300 to 350 kWh	16	5.7%	320	35.69	45.05	9.36	26.2%
350 to 400 kWh	12	4.2%	370	42.68	52.59	9.91	23.2%
400 to 450 kWh	13	4.6%	384	45.29	55.04	9.75	21.5%
450 to 500 kWh	16	5.7%	396	47.43	57.03	9.60	20.2%
500 to 600 kWh	44	15.5%	477	58.65	69.36	10.71	18.3%
600 to 700 kWh	32	11.3%	530	66.45	77.54	11.09	16.7%
700 to 800 kWh	26	9.2%	661	88.62	99.24	10.62	12.0%
800 to 900 kWh	17	6.0%	612	80.42	91.12	10.70	13.3%
900 to 1000 kWh	17	6.0%	746	102.64	113.20	10.56	10.3%
1000 to 1500 kWh	35	12.4%	921	132.74	142.40	9.66	7.3%
1500 to 2000 kWh	7	2.5%	1,429	220.68	227.46	6.78	3.1%
2000 to 3000 kWh	1	0.4%	1,990	318.53	321.68	3.15	1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.88	9.29	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	1.89	(2.26)	-54.5%
25 to 50 kWh	1	0.4%	33	6.56	4.68	(1.88)	-28.7%
50 to 75 kWh	3	1.1%	65	8.46	9.61	1.15	13.6%
75 to 100 kWh	2	0.7%	93	9.83	14.09	4.26	43.3%
100 to 150 kWh	4	1.4%	120	13.08	18.01	4.93	37.7%
150 to 200 kWh	14	4.9%	177	18.94	26.41	7.47	39.4%
200 to 250 kWh	12	4.2%	226	24.32	33.77	9.45	38.9%
250 to 300 kWh	7	2.5%	276	30.21	41.15	10.94	36.2%
300 to 350 kWh	16	5.7%	324	35.63	48.77	13.14	36.9%
350 to 400 kWh	12	4.2%	369	41.18	55.70	14.52	35.3%
400 to 450 kWh	13	4.6%	426	49.70	65.61	15.91	32.0%
450 to 500 kWh	16	5.7%	477	57.73	74.72	16.99	29.4%
500 to 600 kWh	44	15.5%	550	66.59	85.88	19.29	29.0%
600 to 700 kWh	32	11.3%	648	82.30	103.12	20.82	25.3%
700 to 800 kWh	26	9.2%	753	99.74	121.22	21.48	21.5%
800 to 900 kWh	17	6.0%	849	117.62	140.04	22.42	19.1%
900 to 1000 kWh	17	6.0%	953	134.98	157.94	22.96	17.0%
1000 to 1500 kWh	35	12.4%	1,191	177.69	201.52	23.83	13.4%
1500 to 2000 kWh	7	2.5%	1,714	271.60	295.59	23.99	8.8%
2000 to 3000 kWh	1	0.4%	2,409	397.98	422.61	24.63	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.39	17.84	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	1.48	(2.73)	-64.8%
25 to 50 kWh	12	0.8%	32	4.84	5.08	0.24	5.0%
50 to 75 kWh	13	0.9%	66	7.43	10.54	3.11	41.9%
75 to 100 kWh	11	0.7%	80	8.69	12.78	4.09	47.1%
100 to 150 kWh	26	1.7%	114	12.78	18.51	5.73	44.8%
150 to 200 kWh	38	2.5%	162	17.16	25.75	8.59	50.1%
200 to 250 kWh	45	3.0%	192	20.46	30.60	10.14	49.6%
250 to 300 kWh	47	3.1%	268	28.21	42.62	14.41	51.1%
300 to 350 kWh	56	3.7%	294	31.40	46.97	15.57	49.6%
350 to 400 kWh	82	5.5%	367	39.69	58.84	19.15	48.2%
400 to 450 kWh	84	5.6%	418	45.48	67.09	21.61	47.5%
450 to 500 kWh	72	4.8%	465	51.71	75.17	23.46	45.4%
500 to 600 kWh	192	12.8%	524	59.87	85.44	25.57	42.7%
600 to 700 kWh	163	10.8%	649	78.90	107.83	28.93	36.7%
700 to 800 kWh	147	9.8%	727	92.09	122.53	30.44	33.1%
800 to 900 kWh	122	8.1%	854	115.13	146.75	31.62	27.5%
900 to 1000 kWh	100	6.7%	933	128.92	161.59	32.67	25.3%
1000 to 1500 kWh	201	13.4%	1,190	176.80	211.16	34.36	19.4%
1500 to 2000 kWh	52	3.5%	1,755	282.07	319.84	37.77	13.4%
2000 to 3000 kWh	17	1.1%	2,219	369.14	409.48	40.34	10.9%
>= 3000 kWh	1	0.1%	4,192	737.05	789.37	52.32	7.1%
Total	1,503	100.0%	686	91.93	117.49	25.56	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	1.71	(2.65)	-60.8%
25 to 50 kWh	12	0.8%	39	5.86	5.47	(0.39)	-6.7%
50 to 75 kWh	13	0.9%	61	6.89	8.45	1.56	22.6%
75 to 100 kWh	11	0.7%	100	10.82	13.80	2.98	27.5%
100 to 150 kWh	26	1.7%	133	14.90	18.63	3.73	25.0%
150 to 200 kWh	38	2.5%	191	20.24	26.45	6.21	30.7%
200 to 250 kWh	45	3.0%	256	28.15	35.87	7.72	27.4%
250 to 300 kWh	47	3.1%	275	29.77	38.29	8.52	28.6%
300 to 350 kWh	58	3.8%	353	38.72	49.55	10.83	28.0%
350 to 400 kWh	82	5.4%	381	41.93	53.44	11.51	27.5%
400 to 450 kWh	84	5.6%	430	48.25	60.69	12.44	25.8%
450 to 500 kWh	73	4.8%	481	55.24	68.53	13.29	24.1%
500 to 600 kWh	193	12.8%	571	68.00	82.40	14.40	21.2%
600 to 700 kWh	164	10.9%	657	80.98	95.99	15.01	18.5%
700 to 800 kWh	147	9.7%	767	99.66	114.34	14.68	14.7%
800 to 900 kWh	122	8.1%	838	112.14	126.31	14.17	12.6%
900 to 1000 kWh	100	6.6%	961	132.39	146.46	14.07	10.6%
1000 to 1500 kWh	202	13.4%	1,176	170.27	182.76	12.49	7.3%
1500 to 2000 kWh	52	3.4%	1,637	250.59	260.11	9.52	3.8%
2000 to 3000 kWh	17	1.1%	2,431	388.70	393.34	4.64	1.2%
>= 3000 kWh	1	0.1%	4,340	721.77	714.06	(7.71)	-1.1%
Total	1,509	100.0%	701	93.24	105.35	12.12	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	1.59	(2.69)	-62.9%
25 to 50 kWh	12	0.8%	36	5.35	5.28	(0.07)	-1.3%
50 to 75 kWh	13	0.9%	64	7.16	9.49	2.33	32.5%
75 to 100 kWh	11	0.7%	90	9.76	13.29	3.53	36.2%
100 to 150 kWh	26	1.7%	123	13.83	18.57	4.74	34.3%
150 to 200 kWh	38	2.5%	176	18.70	26.10	7.40	39.6%
200 to 250 kWh	45	3.0%	224	24.30	33.23	8.93	36.7%
250 to 300 kWh	47	3.1%	271	28.99	40.46	11.47	39.6%
300 to 350 kWh	58	3.8%	324	35.09	48.27	13.18	37.6%
350 to 400 kWh	82	5.4%	374	40.81	56.14	15.33	37.6%
400 to 450 kWh	84	5.6%	424	46.86	63.90	17.04	36.4%
450 to 500 kWh	73	4.8%	473	53.47	71.85	18.38	34.4%
500 to 600 kWh	193	12.8%	548	63.93	83.92	19.99	31.3%
600 to 700 kWh	164	10.9%	653	79.94	101.91	21.97	27.5%
700 to 800 kWh	147	9.7%	747	95.87	118.44	22.57	23.5%
800 to 900 kWh	122	8.1%	846	113.64	136.56	22.92	20.2%
900 to 1000 kWh	100	6.6%	947	130.65	154.02	23.37	17.9%
1000 to 1500 kWh	202	13.4%	1,183	173.53	196.95	23.42	13.5%
1500 to 2000 kWh	52	3.4%	1,696	266.43	290.17	23.74	8.9%
2000 to 3000 kWh	17	1.1%	2,325	378.92	401.41	22.49	5.9%
>= 3000 kWh	1	0.1%	4,266	729.41	751.72	22.31	3.1%
Total	1,509	100.0%	693	92.55	111.39	18.84	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	1.34	(2.90)	-68.4%
25 to 50 kWh	52	0.1%	39	4.76	6.15	1.39	29.2%
50 to 75 kWh	102	0.2%	64	6.97	10.15	3.18	45.6%
75 to 100 kWh	325	0.7%	90	9.56	14.25	4.69	49.1%
100 to 150 kWh	1,745	3.8%	128	13.57	20.41	6.84	50.4%
150 to 200 kWh	3,503	7.7%	176	18.49	27.91	9.42	50.9%
200 to 250 kWh	4,929	10.9%	226	23.87	36.01	12.14	50.9%
250 to 300 kWh	5,590	12.3%	277	29.52	44.31	14.79	50.1%
300 to 350 kWh	5,361	11.8%	329	35.74	53.11	17.37	48.6%
350 to 400 kWh	4,853	10.7%	383	42.83	62.48	19.65	45.9%
400 to 450 kWh	4,035	8.9%	435	50.57	72.06	21.49	42.5%
450 to 500 kWh	3,153	6.9%	487	59.05	81.91	22.86	38.7%
500 to 600 kWh	4,263	9.4%	560	71.66	95.81	24.15	33.7%
600 to 700 kWh	2,600	5.7%	653	88.38	113.49	25.11	28.4%
700 to 800 kWh	1,470	3.2%	734	103.41	129.16	25.75	24.9%
800 to 900 kWh	938	2.1%	826	120.39	146.80	26.41	21.9%
900 to 1000 kWh	632	1.4%	909	135.92	162.85	26.93	19.8%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	204.18	28.24	16.1%
1500 to 2000 kWh	331	0.7%	1,618	268.18	299.39	31.21	11.6%
2000 to 3000 kWh	123	0.3%	2,217	380.22	414.87	34.65	9.1%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,631.46	102.90	4.1%
Total	45,406	100.0%	430	54.33	72.82	18.48	34.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	1.68	(2.62)	-60.9%
25 to 50 kWh	53	0.1%	42	5.17	5.79	0.62	12.0%
50 to 75 kWh	103	0.2%	65	7.15	9.01	1.86	26.0%
75 to 100 kWh	325	0.7%	89	9.54	12.32	2.78	29.1%
100 to 150 kWh	1,746	3.8%	130	13.73	17.96	4.23	30.8%
150 to 200 kWh	3,509	7.7%	178	18.80	24.71	5.91	31.4%
200 to 250 kWh	4,932	10.9%	226	23.76	31.27	7.51	31.6%
250 to 300 kWh	5,591	12.3%	273	28.76	37.87	9.11	31.7%
300 to 350 kWh	5,365	11.8%	320	33.71	44.41	10.70	31.7%
350 to 400 kWh	4,853	10.7%	367	38.78	51.05	12.27	31.6%
400 to 450 kWh	4,036	8.9%	412	43.85	57.66	13.81	31.5%
450 to 500 kWh	3,156	6.9%	461	49.30	64.75	15.45	31.3%
500 to 600 kWh	4,266	9.4%	531	57.59	75.35	17.76	30.8%
600 to 700 kWh	2,602	5.7%	640	71.72	92.66	20.94	29.2%
700 to 800 kWh	1,472	3.2%	759	88.92	112.25	23.33	26.2%
800 to 900 kWh	938	2.1%	865	105.60	129.87	24.27	23.0%
900 to 1000 kWh	635	1.4%	983	125.50	149.75	24.25	19.3%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	193.94	22.86	13.4%
1500 to 2000 kWh	332	0.7%	1,786	264.85	284.51	19.66	7.4%
2000 to 3000 kWh	123	0.3%	2,421	375.71	391.16	15.45	4.1%
>= 3000 kWh	16	0.0%	3,783	613.71	619.94	6.23	1.0%
Total	45,439	100.0%	424	48.27	61.05	12.79	26.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	1.51	(2.76)	-64.6%
25 to 50 kWh	53	0.1%	40	4.98	5.96	0.98	19.7%
50 to 75 kWh	103	0.2%	64	7.06	9.58	2.52	35.7%
75 to 100 kWh	325	0.7%	89	9.55	13.29	3.74	39.2%
100 to 150 kWh	1,746	3.8%	129	13.65	19.19	5.54	40.6%
150 to 200 kWh	3,509	7.7%	177	18.65	26.31	7.66	41.1%
200 to 250 kWh	4,932	10.9%	226	23.81	33.64	9.83	41.3%
250 to 300 kWh	5,591	12.3%	275	29.14	41.09	11.95	41.0%
300 to 350 kWh	5,365	11.8%	325	34.72	48.76	14.04	40.4%
350 to 400 kWh	4,853	10.7%	375	40.80	56.77	15.97	39.1%
400 to 450 kWh	4,036	8.9%	424	47.21	64.86	17.65	37.4%
450 to 500 kWh	3,156	6.9%	474	54.18	73.33	19.15	35.3%
500 to 600 kWh	4,266	9.4%	546	64.63	85.58	20.95	32.4%
600 to 700 kWh	2,602	5.7%	646	80.05	103.08	23.03	28.8%
700 to 800 kWh	1,472	3.2%	747	96.17	120.71	24.54	25.5%
800 to 900 kWh	938	2.1%	845	113.00	138.34	25.34	22.4%
900 to 1000 kWh	635	1.4%	946	130.71	156.30	25.59	19.6%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	199.07	25.56	14.7%
1500 to 2000 kWh	332	0.7%	1,702	266.51	291.95	25.44	9.5%
2000 to 3000 kWh	123	0.3%	2,319	377.96	403.01	25.05	6.6%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,625.70	54.57	3.5%
Total	45,439	100.0%	427	51.30	66.94	15.64	30.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	0.93	(3.25)	-77.8%
25 to 50 kWh	51	0.1%	39	5.04	6.20	1.16	23.0%
50 to 75 kWh	181	0.5%	64	6.97	10.21	3.24	46.5%
75 to 100 kWh	490	1.4%	88	9.26	13.92	4.66	50.3%
100 to 150 kWh	2,592	7.3%	124	13.06	19.71	6.65	50.9%
150 to 200 kWh	4,528	12.7%	168	17.65	26.68	9.03	51.2%
200 to 250 kWh	5,489	15.4%	214	22.59	34.23	11.64	51.5%
250 to 300 kWh	5,252	14.8%	262	27.87	42.38	14.51	52.1%
300 to 350 kWh	4,261	12.0%	310	33.64	51.05	17.41	51.8%
350 to 400 kWh	3,335	9.4%	359	40.24	60.19	19.95	49.6%
400 to 450 kWh	2,480	7.0%	403	47.21	68.75	21.54	45.6%
450 to 500 kWh	1,731	4.9%	455	55.97	78.72	22.75	40.6%
500 to 600 kWh	2,225	6.3%	514	66.47	90.03	23.56	35.4%
600 to 700 kWh	1,192	3.4%	610	84.04	108.48	24.44	29.1%
700 to 800 kWh	693	1.9%	695	99.73	124.85	25.12	25.2%
800 to 900 kWh	408	1.1%	783	116.08	141.71	25.63	22.1%
900 to 1000 kWh	219	0.6%	853	129.16	155.29	26.13	20.2%
1000 to 1500 kWh	335	0.9%	1,059	167.46	194.80	27.34	16.3%
1500 to 2000 kWh	52	0.1%	1,525	254.47	284.67	30.20	11.9%
2000 to 3000 kWh	19	0.1%	2,094	360.81	394.29	33.48	9.3%
>= 3000 kWh	1	0.0%	3,708	662.17	705.30	43.13	6.5%
Total	35,550	100.0%	319	38.02	53.80	15.79	41.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	1.74	(2.75)	-61.2%
25 to 50 kWh	51	0.1%	44	5.57	6.07	0.50	9.0%
50 to 75 kWh	181	0.5%	66	7.29	9.18	1.89	25.9%
75 to 100 kWh	490	1.4%	91	9.77	12.66	2.89	29.6%
100 to 150 kWh	2,593	7.3%	134	14.12	18.54	4.42	31.3%
150 to 200 kWh	4,528	12.7%	185	19.44	25.60	6.16	31.7%
200 to 250 kWh	5,490	15.4%	237	24.91	32.85	7.94	31.9%
250 to 300 kWh	5,253	14.8%	286	30.18	39.89	9.71	32.2%
300 to 350 kWh	4,261	12.0%	338	35.76	47.37	11.61	32.5%
350 to 400 kWh	3,337	9.4%	389	41.38	54.94	13.56	32.8%
400 to 450 kWh	2,480	7.0%	443	47.62	63.32	15.70	33.0%
450 to 500 kWh	1,733	4.9%	492	53.41	71.15	17.74	33.2%
500 to 600 kWh	2,228	6.3%	576	64.21	84.87	20.66	32.2%
600 to 700 kWh	1,194	3.4%	682	79.48	102.60	23.12	29.1%
700 to 800 kWh	694	2.0%	800	98.28	122.34	24.06	24.5%
800 to 900 kWh	408	1.1%	909	116.74	140.64	23.90	20.5%
900 to 1000 kWh	219	0.6%	1,042	139.66	162.95	23.29	16.7%
1000 to 1500 kWh	336	0.9%	1,279	180.96	202.79	21.83	12.1%
1500 to 2000 kWh	55	0.2%	1,782	268.42	287.23	18.81	7.0%
2000 to 3000 kWh	19	0.1%	2,449	384.64	399.24	14.60	3.8%
>= 3000 kWh	1	0.0%	3,336	539.45	548.31	8.86	1.6%
Total	35,567	100.0%	353	39.23	50.87	11.64	29.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	1.34	(3.00)	-69.1%
25 to 50 kWh	51	0.1%	41	5.31	6.13	0.82	15.4%
50 to 75 kWh	181	0.5%	65	7.13	9.70	2.57	36.0%
75 to 100 kWh	490	1.4%	90	9.52	13.29	3.77	39.6%
100 to 150 kWh	2,593	7.3%	129	13.59	19.13	5.54	40.8%
150 to 200 kWh	4,528	12.7%	176	18.55	26.14	7.59	40.9%
200 to 250 kWh	5,490	15.4%	225	23.75	33.54	9.79	41.2%
250 to 300 kWh	5,253	14.8%	274	29.03	41.13	12.10	41.7%
300 to 350 kWh	4,261	12.0%	324	34.70	49.21	14.51	41.8%
350 to 400 kWh	3,337	9.4%	374	40.81	57.56	16.75	41.0%
400 to 450 kWh	2,480	7.0%	423	47.42	66.03	18.61	39.2%
450 to 500 kWh	1,733	4.9%	474	54.69	74.94	20.25	37.0%
500 to 600 kWh	2,228	6.3%	545	65.34	87.45	22.11	33.8%
600 to 700 kWh	1,194	3.4%	646	81.76	105.54	23.78	29.1%
700 to 800 kWh	694	2.0%	747	99.01	123.60	24.59	24.8%
800 to 900 kWh	408	1.1%	846	116.41	141.17	24.76	21.3%
900 to 1000 kWh	219	0.6%	947	134.41	159.12	24.71	18.4%
1000 to 1500 kWh	336	0.9%	1,169	174.20	198.79	24.59	14.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	285.96	24.43	9.3%
2000 to 3000 kWh	19	0.1%	2,270	372.67	396.76	24.09	6.5%
>= 3000 kWh	1	0.0%	3,522	600.81	626.80	25.99	4.3%
Total	35,567	100.0%	336	38.64	52.35	13.71	35.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.05	(4.11)	-98.8%
25 to 50 kWh	1	0.4%	42	4.42	6.70	2.28	51.6%
50 to 75 kWh	4	1.7%	73	7.93	11.53	3.60	45.4%
75 to 100 kWh	2	0.8%	72	7.60	11.41	3.81	50.1%
100 to 150 kWh	4	1.7%	138	14.54	21.92	7.38	50.8%
150 to 200 kWh	4	1.7%	175	18.77	27.86	9.09	48.4%
200 to 250 kWh	6	2.5%	145	16.15	23.09	6.94	43.0%
250 to 300 kWh	3	1.3%	239	25.25	37.94	12.69	50.3%
300 to 350 kWh	6	2.5%	299	32.19	47.69	15.50	48.2%
350 to 400 kWh	6	2.5%	392	41.84	62.71	20.87	49.9%
400 to 450 kWh	11	4.6%	443	47.23	70.78	23.55	49.9%
450 to 500 kWh	7	2.9%	593	66.95	96.49	29.54	44.1%
500 to 600 kWh	20	8.4%	608	69.64	99.29	29.65	42.6%
600 to 700 kWh	19	8.0%	752	92.69	125.54	32.85	35.4%
700 to 800 kWh	27	11.3%	863	107.94	145.08	37.14	34.4%
800 to 900 kWh	26	10.9%	978	127.01	166.31	39.30	30.9%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.82	41.33	28.2%
1000 to 1500 kWh	59	24.8%	1,444	210.26	254.86	44.60	21.2%
1500 to 2000 kWh	10	4.2%	1,842	283.57	331.27	47.70	16.8%
2000 to 3000 kWh	2	0.8%	3,046	508.44	563.27	54.83	10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	160.93	33.99	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.61	(3.49)	-85.1%
25 to 50 kWh	1	0.4%	51	5.35	7.05	1.70	31.8%
50 to 75 kWh	4	1.7%	51	5.70	7.12	1.42	24.9%
75 to 100 kWh	2	0.8%	105	11.00	14.49	3.49	31.7%
100 to 150 kWh	4	1.7%	122	12.92	16.94	4.02	31.1%
150 to 200 kWh	4	1.7%	182	19.37	25.19	5.82	30.0%
200 to 250 kWh	6	2.5%	319	34.76	44.77	10.01	28.8%
250 to 300 kWh	3	1.3%	326	36.64	46.44	9.80	26.7%
300 to 350 kWh	6	2.5%	352	38.25	49.41	11.16	29.2%
350 to 400 kWh	6	2.5%	358	37.76	49.72	11.96	31.7%
400 to 450 kWh	11	4.6%	416	44.07	57.88	13.81	31.3%
450 to 500 kWh	7	2.9%	371	39.19	51.54	12.35	31.5%
500 to 600 kWh	20	8.4%	482	52.30	67.72	15.42	29.5%
600 to 700 kWh	19	8.0%	553	61.31	78.44	17.13	27.9%
700 to 800 kWh	27	11.3%	631	69.58	89.37	19.79	28.4%
800 to 900 kWh	26	10.9%	723	81.55	103.28	21.73	26.6%
900 to 1000 kWh	19	8.0%	794	90.19	113.85	23.66	26.2%
1000 to 1500 kWh	59	24.8%	988	119.90	145.64	25.74	21.5%
1500 to 2000 kWh	10	4.2%	1,424	192.06	218.15	26.09	13.6%
2000 to 3000 kWh	2	0.8%	1,803	258.11	281.78	23.67	9.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.49	19.00	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.33	(3.80)	-92.0%
25 to 50 kWh	1	0.4%	47	4.89	6.88	1.99	40.7%
50 to 75 kWh	4	1.7%	62	6.81	9.33	2.52	37.0%
75 to 100 kWh	2	0.8%	88	9.30	12.95	3.65	39.2%
100 to 150 kWh	4	1.7%	130	13.73	19.43	5.70	41.5%
150 to 200 kWh	4	1.7%	178	19.07	26.53	7.46	39.1%
200 to 250 kWh	6	2.5%	232	25.45	33.93	8.48	33.3%
250 to 300 kWh	3	1.3%	282	30.94	42.19	11.25	36.4%
300 to 350 kWh	6	2.5%	325	35.17	48.54	13.37	38.0%
350 to 400 kWh	6	2.5%	375	39.80	56.22	16.42	41.3%
400 to 450 kWh	11	4.6%	430	45.65	64.33	18.68	40.9%
450 to 500 kWh	7	2.9%	482	53.07	74.02	20.95	39.5%
500 to 600 kWh	20	8.4%	545	60.97	83.51	22.54	37.0%
600 to 700 kWh	19	8.0%	652	77.00	101.99	24.99	32.5%
700 to 800 kWh	27	11.3%	748	88.82	117.31	28.49	32.1%
800 to 900 kWh	26	10.9%	851	104.28	134.80	30.52	29.3%
900 to 1000 kWh	19	8.0%	943	118.34	150.83	32.49	27.5%
1000 to 1500 kWh	59	24.8%	1,217	165.27	200.48	35.21	21.3%
1500 to 2000 kWh	10	4.2%	1,633	237.82	274.71	36.89	15.5%
2000 to 3000 kWh	2	0.8%	2,424	383.27	422.53	39.26	10.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	130.28	26.51	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	1.16	(3.01)	-72.2%
25 to 50 kWh	3	0.5%	48	5.57	7.66	2.09	37.5%
50 to 75 kWh	3	0.5%	62	6.56	9.90	3.34	50.9%
75 to 100 kWh	4	0.6%	89	9.89	14.19	4.30	43.5%
100 to 150 kWh	3	0.5%	94	10.93	14.86	3.93	36.0%
150 to 200 kWh	4	0.6%	180	18.91	28.63	9.72	51.4%
200 to 250 kWh	11	1.7%	198	21.21	31.46	10.25	48.3%
250 to 300 kWh	11	1.7%	222	23.28	35.23	11.95	51.3%
300 to 350 kWh	14	2.1%	293	30.79	46.51	15.72	51.1%
350 to 400 kWh	20	3.0%	358	37.95	57.06	19.11	50.4%
400 to 450 kWh	22	3.3%	367	39.65	58.65	19.00	47.9%
450 to 500 kWh	28	4.2%	435	46.73	69.59	22.86	48.9%
500 to 600 kWh	57	8.6%	507	55.54	81.66	26.12	47.0%
600 to 700 kWh	54	8.2%	599	67.33	97.24	29.91	44.4%
700 to 800 kWh	60	9.1%	667	77.77	109.59	31.82	40.9%
800 to 900 kWh	61	9.3%	771	93.49	128.40	34.91	37.3%
900 to 1000 kWh	58	8.8%	827	103.32	139.02	35.70	34.6%
1000 to 1500 kWh	171	25.9%	1,130	157.99	196.83	38.84	24.6%
1500 to 2000 kWh	50	7.6%	1,636	252.14	294.22	42.08	16.7%
2000 to 3000 kWh	15	2.3%	2,245	365.75	411.59	45.84	12.5%
>= 3000 kWh	2	0.3%	3,043	514.71	565.27	50.56	9.8%
Total	659	100.0%	833	111.35	142.78	31.43	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	1.43	(3.07)	-68.2%
25 to 50 kWh	3	0.5%	26	4.36	3.66	(0.70)	-16.1%
50 to 75 kWh	3	0.5%	69	7.32	9.50	2.18	29.8%
75 to 100 kWh	4	0.6%	85	9.59	11.74	2.15	22.4%
100 to 150 kWh	3	0.5%	162	17.49	22.44	4.95	28.3%
150 to 200 kWh	4	0.6%	194	20.33	26.79	6.46	31.8%
200 to 250 kWh	11	1.7%	257	27.32	35.63	8.31	30.4%
250 to 300 kWh	11	1.7%	333	35.00	46.10	11.10	31.7%
300 to 350 kWh	14	2.1%	359	37.69	49.62	11.93	31.7%
350 to 400 kWh	20	3.0%	393	41.50	54.50	13.00	31.3%
400 to 450 kWh	22	3.3%	477	51.49	66.75	15.26	29.6%
450 to 500 kWh	28	4.2%	522	55.12	72.36	17.24	31.3%
500 to 600 kWh	57	8.6%	606	64.58	84.42	19.84	30.7%
600 to 700 kWh	54	8.2%	700	75.06	97.84	22.78	30.3%
700 to 800 kWh	60	9.1%	828	91.23	117.18	25.95	28.4%
800 to 900 kWh	61	9.3%	924	102.86	131.49	28.63	27.8%
900 to 1000 kWh	58	8.8%	1,088	124.97	157.12	32.15	25.7%
1000 to 1500 kWh	171	25.9%	1,288	156.50	190.13	33.63	21.5%
1500 to 2000 kWh	50	7.6%	1,826	246.00	279.56	33.56	13.6%
2000 to 3000 kWh	15	2.3%	2,271	324.12	354.54	30.42	9.4%
>= 3000 kWh	2	0.3%	3,531	542.99	565.97	22.98	4.2%
Total	659	100.0%	972	116.39	142.11	25.72	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	1.30	(3.04)	-70.0%
25 to 50 kWh	3	0.5%	37	4.96	5.66	0.70	14.1%
50 to 75 kWh	3	0.5%	65	6.94	9.70	2.76	39.8%
75 to 100 kWh	4	0.6%	87	9.74	12.97	3.23	33.2%
100 to 150 kWh	3	0.5%	128	14.21	18.65	4.44	31.2%
150 to 200 kWh	4	0.6%	187	19.62	27.71	8.09	41.2%
200 to 250 kWh	11	1.7%	228	24.26	33.54	9.28	38.3%
250 to 300 kWh	11	1.7%	277	29.14	40.67	11.53	39.6%
300 to 350 kWh	14	2.1%	326	34.24	48.07	13.83	40.4%
350 to 400 kWh	20	3.0%	376	39.71	55.79	16.08	40.5%
400 to 450 kWh	22	3.3%	422	45.57	62.70	17.13	37.6%
450 to 500 kWh	28	4.2%	478	50.89	70.96	20.07	39.4%
500 to 600 kWh	57	8.6%	557	60.06	83.04	22.98	38.3%
600 to 700 kWh	54	8.2%	649	71.19	97.54	26.35	37.0%
700 to 800 kWh	60	9.1%	747	84.50	113.39	28.89	34.2%
800 to 900 kWh	61	9.3%	848	98.18	129.94	31.76	32.3%
900 to 1000 kWh	58	8.8%	957	114.14	148.07	33.93	29.7%
1000 to 1500 kWh	171	25.9%	1,209	157.24	193.48	36.24	23.0%
1500 to 2000 kWh	50	7.6%	1,730	249.08	286.93	37.85	15.2%
2000 to 3000 kWh	15	2.3%	2,258	344.94	383.07	38.13	11.1%
>= 3000 kWh	2	0.3%	3,287	528.85	565.62	36.77	7.0%
Total	659	100.0%	902	113.87	142.45	28.58	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.30	(2.90)	-69.0%
25 to 50 kWh	486	0.2%	38	5.21	5.98	0.77	14.8%
50 to 75 kWh	1,522	0.5%	65	7.73	10.31	2.58	33.4%
75 to 100 kWh	3,847	1.4%	90	10.47	14.26	3.79	36.2%
100 to 150 kWh	17,057	6.0%	128	14.82	20.30	5.48	37.0%
150 to 200 kWh	26,819	9.4%	176	20.35	27.91	7.56	37.1%
200 to 250 kWh	31,961	11.3%	225	26.08	35.75	9.67	37.1%
250 to 300 kWh	32,373	11.4%	275	32.27	44.01	11.74	36.4%
300 to 350 kWh	29,507	10.4%	327	39.06	52.61	13.55	34.7%
350 to 400 kWh	26,046	9.2%	379	46.70	61.61	14.91	31.9%
400 to 450 kWh	21,773	7.7%	430	55.17	70.85	15.68	28.4%
450 to 500 kWh	17,872	6.3%	484	65.00	80.87	15.87	24.4%
500 to 600 kWh	26,056	9.2%	558	79.38	94.94	15.56	19.6%
600 to 700 kWh	16,675	5.9%	661	99.93	114.61	14.68	14.7%
700 to 800 kWh	10,468	3.7%	763	120.51	134.14	13.63	11.3%
800 to 900 kWh	6,760	2.4%	868	141.54	154.08	12.54	8.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.25	11.48	7.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	220.19	8.86	4.2%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	321.09	2.83	0.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	444.48	(5.12)	-1.1%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,166.66	(51.71)	-4.2%
Total	283,819	100.0%	417	58.40	70.43	12.03	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.86	(2.58)	-58.1%
25 to 50 kWh	504	0.2%	43	5.71	5.90	0.19	3.3%
50 to 75 kWh	1,524	0.5%	65	7.75	8.95	1.20	15.5%
75 to 100 kWh	3,853	1.4%	89	10.39	12.27	1.88	18.1%
100 to 150 kWh	17,070	6.0%	128	14.93	17.78	2.85	19.1%
150 to 200 kWh	26,837	9.4%	177	20.56	24.51	3.95	19.2%
200 to 250 kWh	31,980	11.3%	226	26.36	31.39	5.03	19.1%
250 to 300 kWh	32,387	11.4%	274	32.18	38.18	6.00	18.6%
300 to 350 kWh	29,524	10.4%	322	38.22	45.06	6.84	17.9%
350 to 400 kWh	26,061	9.2%	370	44.65	52.09	7.44	16.7%
400 to 450 kWh	21,785	7.7%	419	51.80	59.61	7.81	15.1%
450 to 500 kWh	17,887	6.3%	465	59.27	67.06	7.79	13.1%
500 to 600 kWh	26,072	9.2%	535	71.16	78.44	7.28	10.2%
600 to 700 kWh	16,690	5.9%	632	88.52	94.54	6.02	6.8%
700 to 800 kWh	10,482	3.7%	730	106.67	110.96	4.29	4.0%
800 to 900 kWh	6,765	2.4%	824	124.15	126.58	2.43	2.0%
900 to 1000 kWh	4,382	1.5%	920	142.11	142.62	0.51	0.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	180.14	(4.02)	-2.2%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	264.54	(14.32)	-5.1%
2000 to 3000 kWh	498	0.2%	2,255	394.40	366.00	(28.40)	-7.2%
>= 3000 kWh	65	0.0%	3,461	626.31	568.83	(57.48)	-9.2%
Total	284,068	100.0%	404	53.70	59.00	5.30	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.58	(2.74)	-63.4%
25 to 50 kWh	504	0.2%	40	5.46	5.94	0.48	8.8%
50 to 75 kWh	1,524	0.5%	65	7.74	9.63	1.89	24.4%
75 to 100 kWh	3,853	1.4%	89	10.43	13.27	2.84	27.2%
100 to 150 kWh	17,070	6.0%	128	14.88	19.04	4.16	28.0%
150 to 200 kWh	26,837	9.4%	176	20.45	26.21	5.76	28.2%
200 to 250 kWh	31,980	11.3%	225	26.22	33.57	7.35	28.0%
250 to 300 kWh	32,387	11.4%	275	32.22	41.10	8.88	27.6%
300 to 350 kWh	29,524	10.4%	325	38.64	48.83	10.19	26.4%
350 to 400 kWh	26,061	9.2%	374	45.67	56.85	11.18	24.5%
400 to 450 kWh	21,785	7.7%	424	53.49	65.23	11.74	21.9%
450 to 500 kWh	17,887	6.3%	474	62.13	73.97	11.84	19.1%
500 to 600 kWh	26,072	9.2%	546	75.27	86.69	11.42	15.2%
600 to 700 kWh	16,690	5.9%	647	94.23	104.58	10.35	11.0%
700 to 800 kWh	10,482	3.7%	747	113.59	122.55	8.96	7.9%
800 to 900 kWh	6,765	2.4%	846	132.85	140.34	7.49	5.6%
900 to 1000 kWh	4,382	1.5%	947	152.45	158.44	5.99	3.9%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	200.17	2.42	1.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	292.83	(5.74)	-1.9%
2000 to 3000 kWh	498	0.2%	2,316	422.02	405.27	(16.75)	-4.0%
>= 3000 kWh	65	0.0%	4,793	922.34	867.74	(54.60)	-5.9%
Total	284,068	100.0%	411	56.05	64.72	8.67	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.29	(2.93)	-69.4%
25 to 50 kWh	169	0.1%	37	5.26	5.87	0.61	11.6%
50 to 75 kWh	469	0.3%	65	7.85	10.38	2.53	32.2%
75 to 100 kWh	1,188	0.9%	90	10.62	14.38	3.76	35.4%
100 to 150 kWh	5,604	4.0%	130	15.13	20.70	5.57	36.8%
150 to 200 kWh	10,057	7.2%	180	20.88	28.62	7.74	37.1%
200 to 250 kWh	13,323	9.6%	231	26.79	36.69	9.90	37.0%
250 to 300 kWh	14,698	10.5%	283	33.14	45.12	11.98	36.1%
300 to 350 kWh	14,237	10.2%	336	40.10	53.94	13.84	34.5%
350 to 400 kWh	13,378	9.6%	388	47.67	62.94	15.27	32.0%
400 to 450 kWh	11,689	8.4%	442	56.23	72.46	16.23	28.9%
450 to 500 kWh	9,931	7.1%	496	65.81	82.48	16.67	25.3%
500 to 600 kWh	14,878	10.7%	572	80.42	96.90	16.48	20.5%
600 to 700 kWh	9,991	7.2%	677	101.39	116.91	15.52	15.3%
700 to 800 kWh	6,344	4.5%	780	122.41	136.77	14.36	11.7%
800 to 900 kWh	4,154	3.0%	886	144.03	157.13	13.10	9.1%
900 to 1000 kWh	2,774	2.0%	993	165.92	177.74	11.82	7.1%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	222.82	9.00	4.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	324.55	2.62	0.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	444.64	(5.06)	-1.1%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,478.74	(70.89)	-4.6%
Total	139,432	100.0%	471	66.97	79.89	12.92	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.60	(2.77)	-63.4%
25 to 50 kWh	171	0.1%	41	5.70	5.73	0.03	0.5%
50 to 75 kWh	471	0.3%	64	7.87	8.92	1.05	13.3%
75 to 100 kWh	1,190	0.9%	88	10.41	12.25	1.84	17.7%
100 to 150 kWh	5,610	4.0%	126	14.74	17.51	2.77	18.8%
150 to 200 kWh	10,070	7.2%	173	20.15	24.00	3.85	19.1%
200 to 250 kWh	13,331	9.6%	221	25.72	30.64	4.92	19.1%
250 to 300 kWh	14,706	10.5%	267	31.27	37.16	5.89	18.8%
300 to 350 kWh	14,249	10.2%	314	36.94	43.71	6.77	18.3%
350 to 400 kWh	13,384	9.6%	361	43.08	50.54	7.46	17.3%
400 to 450 kWh	11,695	8.4%	407	49.60	57.56	7.96	16.0%
450 to 500 kWh	9,940	7.1%	453	56.62	64.79	8.17	14.4%
500 to 600 kWh	14,887	10.7%	521	67.89	75.77	7.88	11.6%
600 to 700 kWh	10,000	7.2%	617	84.82	91.68	6.86	8.1%
700 to 800 kWh	6,351	4.6%	714	102.68	107.89	5.21	5.1%
800 to 900 kWh	4,157	3.0%	806	119.89	123.30	3.41	2.8%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.88	1.49	1.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	178.25	(3.35)	-1.8%
1500 to 2000 kWh	950	0.7%	1,639	276.41	262.71	(13.70)	-5.0%
2000 to 3000 kWh	338	0.2%	2,264	395.76	367.61	(28.15)	-7.1%
>= 3000 kWh	40	0.0%	3,518	635.32	578.12	(57.20)	-9.0%
Total	139,555	100.0%	435	58.04	63.60	5.55	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.44	(2.85)	-66.4%
25 to 50 kWh	171	0.1%	39	5.48	5.80	0.32	5.8%
50 to 75 kWh	471	0.3%	64	7.86	9.65	1.79	22.8%
75 to 100 kWh	1,190	0.9%	89	10.52	13.32	2.80	26.6%
100 to 150 kWh	5,610	4.0%	128	14.94	19.10	4.16	27.8%
150 to 200 kWh	10,070	7.2%	177	20.51	26.31	5.80	28.3%
200 to 250 kWh	13,331	9.6%	226	26.26	33.67	7.41	28.2%
250 to 300 kWh	14,706	10.5%	275	32.21	41.14	8.93	27.7%
300 to 350 kWh	14,249	10.2%	325	38.52	48.83	10.31	26.8%
350 to 400 kWh	13,384	9.6%	374	45.37	56.74	11.37	25.1%
400 to 450 kWh	11,695	8.4%	424	52.91	65.01	12.10	22.9%
450 to 500 kWh	9,940	7.1%	474	61.22	73.63	12.41	20.3%
500 to 600 kWh	14,887	10.7%	547	74.16	86.34	12.18	16.4%
600 to 700 kWh	10,000	7.2%	647	93.11	104.30	11.19	12.0%
700 to 800 kWh	6,351	4.6%	747	112.55	122.34	9.79	8.7%
800 to 900 kWh	4,157	3.0%	846	131.97	140.23	8.26	6.3%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.32	6.65	4.4%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	200.55	2.83	1.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	293.64	(5.54)	-1.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	406.14	(16.60)	-3.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,028.43	(64.05)	-5.9%
Total	139,555	100.0%	453	62.52	71.75	9.24	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.28	(2.91)	-69.5%
25 to 50 kWh	300	0.2%	38	5.19	6.07	0.88	17.0%
50 to 75 kWh	1,030	0.7%	65	7.66	10.27	2.61	34.1%
75 to 100 kWh	2,640	1.9%	89	10.41	14.21	3.80	36.5%
100 to 150 kWh	11,416	8.1%	126	14.67	20.10	5.43	37.0%
150 to 200 kWh	16,702	11.8%	173	20.03	27.49	7.46	37.2%
200 to 250 kWh	18,564	13.1%	220	25.59	35.10	9.51	37.2%
250 to 300 kWh	17,607	12.4%	269	31.54	43.09	11.55	36.6%
300 to 350 kWh	15,178	10.7%	318	38.11	51.39	13.28	34.8%
350 to 400 kWh	12,548	8.9%	368	45.69	60.23	14.54	31.8%
400 to 450 kWh	9,955	7.0%	416	54.00	69.01	15.01	27.8%
450 to 500 kWh	7,818	5.5%	468	64.05	78.89	14.84	23.2%
500 to 600 kWh	10,865	7.7%	539	78.27	92.44	14.17	18.1%
600 to 700 kWh	6,416	4.5%	637	98.18	111.24	13.06	13.3%
700 to 800 kWh	3,864	2.7%	737	118.65	130.51	11.86	10.0%
800 to 900 kWh	2,380	1.7%	836	138.77	149.40	10.63	7.7%
900 to 1000 kWh	1,408	1.0%	939	159.86	169.19	9.33	5.8%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	215.45	6.35	3.0%
1500 to 2000 kWh	379	0.3%	1,696	315.20	315.13	(0.07)	0.0%
2000 to 3000 kWh	125	0.1%	2,398	458.81	450.25	(8.56)	-1.9%
>= 3000 kWh	22	0.0%	3,545	694.07	671.04	(23.03)	-3.3%
Total	141,705	100.0%	357	48.97	60.01	11.04	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	2.11	(2.38)	-53.0%
25 to 50 kWh	316	0.2%	43	5.69	6.02	0.33	5.8%
50 to 75 kWh	1,030	0.7%	65	7.70	8.98	1.28	16.6%
75 to 100 kWh	2,644	1.9%	89	10.37	12.28	1.91	18.4%
100 to 150 kWh	11,423	8.1%	129	15.02	17.91	2.89	19.2%
150 to 200 kWh	16,707	11.8%	179	20.81	24.81	4.00	19.2%
200 to 250 kWh	18,575	13.1%	230	26.79	31.90	5.11	19.1%
250 to 300 kWh	17,613	12.4%	280	32.93	39.03	6.10	18.5%
300 to 350 kWh	15,181	10.7%	330	39.39	46.29	6.90	17.5%
350 to 400 kWh	12,557	8.9%	380	46.31	53.72	7.41	16.0%
400 to 450 kWh	9,960	7.0%	432	54.37	61.99	7.62	14.0%
450 to 500 kWh	7,823	5.5%	480	62.64	69.94	7.30	11.7%
500 to 600 kWh	10,871	7.7%	553	75.62	82.06	6.44	8.5%
600 to 700 kWh	6,421	4.5%	654	94.43	99.05	4.62	4.9%
700 to 800 kWh	3,871	2.7%	755	113.47	116.00	2.53	2.2%
800 to 900 kWh	2,382	1.7%	855	132.53	132.70	0.17	0.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	149.87	(2.43)	-1.6%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	184.72	(7.49)	-3.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	269.57	(19.34)	-6.7%
2000 to 3000 kWh	125	0.1%	2,214	393.06	361.02	(32.04)	-8.2%
>= 3000 kWh	22	0.0%	3,312	605.11	545.59	(59.52)	-9.8%
Total	141,824	100.0%	367	48.44	53.49	5.04	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.70	(2.64)	-60.8%
25 to 50 kWh	316	0.2%	41	5.44	6.04	0.60	11.0%
50 to 75 kWh	1,030	0.7%	65	7.68	9.62	1.94	25.3%
75 to 100 kWh	2,644	1.9%	89	10.39	13.24	2.85	27.4%
100 to 150 kWh	11,423	8.1%	128	14.85	19.01	4.16	28.0%
150 to 200 kWh	16,707	11.8%	176	20.42	26.15	5.73	28.1%
200 to 250 kWh	18,575	13.1%	225	26.19	33.50	7.31	27.9%
250 to 300 kWh	17,613	12.4%	275	32.24	41.06	8.82	27.4%
300 to 350 kWh	15,181	10.7%	324	38.75	48.84	10.09	26.0%
350 to 400 kWh	12,557	8.9%	374	46.00	56.98	10.98	23.9%
400 to 450 kWh	9,960	7.0%	424	54.18	65.50	11.32	20.9%
450 to 500 kWh	7,823	5.5%	474	63.35	74.42	11.07	17.5%
500 to 600 kWh	10,871	7.7%	546	76.94	87.25	10.31	13.4%
600 to 700 kWh	6,421	4.5%	646	96.31	105.14	8.83	9.2%
700 to 800 kWh	3,871	2.7%	746	116.06	123.25	7.19	6.2%
800 to 900 kWh	2,382	1.7%	845	135.65	141.06	5.41	4.0%
900 to 1000 kWh	1,410	1.0%	948	156.08	159.53	3.45	2.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	200.09	(0.57)	-0.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	292.33	(9.72)	-3.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	405.72	(20.28)	-4.8%
>= 3000 kWh	22	0.0%	3,428	649.59	608.32	(41.27)	-6.4%
Total	141,824	100.0%	362	48.71	56.75	8.04	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.39	(2.82)	-67.0%
25 to 50 kWh	15	0.7%	35	5.20	5.60	0.40	7.7%
50 to 75 kWh	16	0.7%	66	7.95	10.42	2.47	31.1%
75 to 100 kWh	15	0.7%	83	9.87	13.16	3.29	33.3%
100 to 150 kWh	29	1.3%	112	13.78	18.13	4.35	31.6%
150 to 200 kWh	42	1.9%	164	19.06	26.02	6.96	36.5%
200 to 250 kWh	56	2.6%	194	22.66	30.77	8.11	35.8%
250 to 300 kWh	58	2.7%	259	30.03	41.22	11.19	37.3%
300 to 350 kWh	70	3.2%	294	34.43	46.88	12.45	36.2%
350 to 400 kWh	102	4.7%	365	43.32	58.49	15.17	35.0%
400 to 450 kWh	106	4.9%	407	48.72	65.33	16.61	34.1%
450 to 500 kWh	100	4.6%	457	55.41	73.62	18.21	32.9%
500 to 600 kWh	249	11.5%	520	64.81	84.57	19.76	30.5%
600 to 700 kWh	217	10.0%	636	83.67	105.21	21.54	25.7%
700 to 800 kWh	207	9.6%	710	96.71	118.75	22.04	22.8%
800 to 900 kWh	183	8.5%	826	118.67	140.63	21.96	18.5%
900 to 1000 kWh	158	7.3%	894	131.42	153.30	21.88	16.6%
1000 to 1500 kWh	372	17.2%	1,163	184.84	204.61	19.77	10.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	307.28	13.57	4.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	410.47	6.85	1.7%
>= 3000 kWh	3	0.1%	3,426	646.46	639.97	(6.49)	-1.0%
Total	2,162	100.0%	731	107.58	125.21	17.62	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.63	(2.83)	-63.5%
25 to 50 kWh	15	0.7%	37	5.79	5.11	(0.68)	-11.7%
50 to 75 kWh	16	0.7%	62	7.58	8.64	1.06	14.0%
75 to 100 kWh	15	0.7%	96	11.49	13.25	1.76	15.3%
100 to 150 kWh	29	1.3%	136	16.64	19.03	2.39	14.4%
150 to 200 kWh	42	1.9%	191	22.29	26.48	4.19	18.8%
200 to 250 kWh	56	2.6%	256	30.79	35.82	5.03	16.3%
250 to 300 kWh	58	2.7%	286	33.86	39.77	5.91	17.5%
300 to 350 kWh	72	3.3%	354	42.41	49.56	7.15	16.9%
350 to 400 kWh	102	4.7%	383	46.06	53.65	7.59	16.5%
400 to 450 kWh	106	4.9%	440	53.85	61.96	8.11	15.1%
450 to 500 kWh	101	4.7%	492	60.77	69.58	8.81	14.5%
500 to 600 kWh	250	11.5%	579	73.97	82.87	8.90	12.0%
600 to 700 kWh	218	10.1%	667	87.49	96.45	8.96	10.2%
700 to 800 kWh	207	9.5%	785	106.91	115.17	8.26	7.7%
800 to 900 kWh	183	8.4%	867	119.92	128.04	8.12	6.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.37	7.78	5.5%
1000 to 1500 kWh	373	17.2%	1,227	180.27	186.13	5.86	3.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	269.66	(3.21)	-1.2%
2000 to 3000 kWh	32	1.5%	2,356	393.69	375.16	(18.53)	-4.7%
>= 3000 kWh	3	0.1%	3,801	661.69	615.33	(46.36)	-7.0%
Total	2,168	100.0%	784	110.26	116.53	6.27	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.51	(2.82)	-65.1%
25 to 50 kWh	15	0.7%	36	5.49	5.35	(0.14)	-2.6%
50 to 75 kWh	16	0.7%	64	7.77	9.53	1.76	22.7%
75 to 100 kWh	15	0.7%	89	10.68	13.20	2.52	23.6%
100 to 150 kWh	29	1.3%	124	15.21	18.58	3.37	22.2%
150 to 200 kWh	42	1.9%	177	20.68	26.25	5.57	26.9%
200 to 250 kWh	56	2.6%	225	26.73	33.30	6.57	24.6%
250 to 300 kWh	58	2.7%	272	31.94	40.50	8.56	26.8%
300 to 350 kWh	72	3.3%	324	38.44	48.23	9.79	25.5%
350 to 400 kWh	102	4.7%	374	44.69	56.07	11.38	25.5%
400 to 450 kWh	106	4.9%	423	51.28	63.65	12.37	24.1%
450 to 500 kWh	101	4.7%	475	58.08	71.61	13.53	23.3%
500 to 600 kWh	250	11.5%	550	69.38	83.72	14.34	20.7%
600 to 700 kWh	218	10.1%	652	85.58	100.83	15.25	17.8%
700 to 800 kWh	207	9.5%	747	101.80	116.96	15.16	14.9%
800 to 900 kWh	183	8.4%	847	119.29	134.35	15.06	12.6%
900 to 1000 kWh	158	7.3%	951	137.00	151.84	14.84	10.8%
1000 to 1500 kWh	373	17.2%	1,195	182.56	195.37	12.81	7.0%
1500 to 2000 kWh	102	4.7%	1,713	283.35	288.58	5.23	1.8%
2000 to 3000 kWh	32	1.5%	2,294	398.66	392.81	(5.85)	-1.5%
>= 3000 kWh	3	0.1%	3,613	654.07	627.65	(26.42)	-4.0%
Total	2,168	100.0%	757	108.88	120.83	11.95	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.53	(2.65)	-63.4%
25 to 50 kWh	2	0.4%	26	4.78	4.18	(0.60)	-12.6%
50 to 75 kWh	7	1.3%	67	8.60	10.66	2.06	24.0%
75 to 100 kWh	4	0.8%	93	10.77	14.80	4.03	37.4%
100 to 150 kWh	8	1.5%	134	15.69	21.32	5.63	35.9%
150 to 200 kWh	18	3.5%	177	20.68	28.16	7.48	36.2%
200 to 250 kWh	18	3.5%	199	23.31	31.55	8.24	35.3%
250 to 300 kWh	10	1.9%	250	29.25	39.66	10.41	35.6%
300 to 350 kWh	22	4.2%	321	38.21	51.29	13.08	34.2%
350 to 400 kWh	18	3.5%	376	44.49	60.12	15.63	35.1%
400 to 450 kWh	23	4.4%	456	55.98	73.68	17.70	31.6%
450 to 500 kWh	23	4.4%	569	74.40	93.55	19.15	25.7%
500 to 600 kWh	64	12.3%	618	80.31	101.39	21.08	26.2%
600 to 700 kWh	51	9.8%	761	105.72	127.53	21.81	20.6%
700 to 800 kWh	53	10.2%	854	120.21	144.03	23.82	19.8%
800 to 900 kWh	43	8.3%	1,021	151.73	175.27	23.54	15.5%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.84	23.00	13.4%
1000 to 1500 kWh	94	18.1%	1,447	235.58	256.38	20.80	8.8%
1500 to 2000 kWh	17	3.3%	1,909	329.82	345.18	15.36	4.7%
2000 to 3000 kWh	3	0.6%	2,973	546.93	550.03	3.10	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.55	18.56	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	1.21	(2.96)	-71.0%
25 to 50 kWh	2	0.4%	53	7.52	7.37	(0.15)	-2.0%
50 to 75 kWh	7	1.3%	60	7.70	8.24	0.54	7.0%
75 to 100 kWh	4	0.8%	88	10.24	12.24	2.00	19.5%
100 to 150 kWh	8	1.5%	116	13.75	16.12	2.37	17.2%
150 to 200 kWh	18	3.5%	178	21.03	24.72	3.69	17.5%
200 to 250 kWh	18	3.5%	258	31.03	36.09	5.06	16.3%
250 to 300 kWh	10	1.9%	306	37.70	43.26	5.56	14.7%
300 to 350 kWh	22	4.2%	328	39.96	46.12	6.16	15.4%
350 to 400 kWh	18	3.5%	366	45.17	51.63	6.46	14.3%
400 to 450 kWh	24	4.6%	399	49.22	56.39	7.17	14.6%
450 to 500 kWh	23	4.4%	388	49.35	55.31	5.96	12.1%
500 to 600 kWh	64	12.3%	479	62.34	68.85	6.51	10.4%
600 to 700 kWh	51	9.8%	538	71.00	77.87	6.87	9.7%
700 to 800 kWh	53	10.2%	646	86.70	94.16	7.46	8.6%
800 to 900 kWh	43	8.3%	679	89.23	98.47	9.24	10.4%
900 to 1000 kWh	36	6.9%	771	105.67	113.54	7.87	7.4%
1000 to 1500 kWh	94	18.0%	963	137.03	144.45	7.42	5.4%
1500 to 2000 kWh	17	3.3%	1,426	224.52	222.14	(2.38)	-1.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	295.08	(10.58)	-3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.84	6.25	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.37	(2.81)	-67.2%
25 to 50 kWh	2	0.4%	40	6.15	5.78	(0.37)	-6.0%
50 to 75 kWh	7	1.3%	63	8.15	9.45	1.30	16.0%
75 to 100 kWh	4	0.8%	91	10.51	13.52	3.01	28.6%
100 to 150 kWh	8	1.5%	125	14.72	18.72	4.00	27.2%
150 to 200 kWh	18	3.5%	177	20.86	26.44	5.58	26.7%
200 to 250 kWh	18	3.5%	228	27.17	33.82	6.65	24.5%
250 to 300 kWh	10	1.9%	278	33.48	41.46	7.98	23.8%
300 to 350 kWh	22	4.2%	324	39.08	48.71	9.63	24.6%
350 to 400 kWh	18	3.5%	371	44.83	55.87	11.04	24.6%
400 to 450 kWh	24	4.6%	428	52.59	65.00	12.41	23.6%
450 to 500 kWh	23	4.4%	479	61.92	74.50	12.58	20.3%
500 to 600 kWh	64	12.3%	548	71.34	85.14	13.80	19.3%
600 to 700 kWh	51	9.8%	650	88.36	102.70	14.34	16.2%
700 to 800 kWh	53	10.2%	750	103.54	119.21	15.67	15.1%
800 to 900 kWh	43	8.3%	850	120.48	136.87	16.39	13.6%
900 to 1000 kWh	36	6.9%	948	138.75	154.19	15.44	11.1%
1000 to 1500 kWh	94	18.0%	1,207	186.70	200.87	14.17	7.6%
1500 to 2000 kWh	17	3.3%	1,668	277.17	283.66	6.49	2.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	422.55	(3.75)	-0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	116.22	12.42	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.27	(2.94)	-69.8%
25 to 50 kWh	117	0.1%	36	5.31	5.79	0.48	9.0%
50 to 75 kWh	367	0.4%	65	7.91	10.44	2.53	32.0%
75 to 100 kWh	863	0.9%	91	10.66	14.43	3.77	35.4%
100 to 150 kWh	3,859	4.1%	131	15.23	20.83	5.60	36.8%
150 to 200 kWh	6,554	7.0%	182	21.16	29.01	7.85	37.1%
200 to 250 kWh	8,394	8.9%	233	27.09	37.09	10.00	36.9%
250 to 300 kWh	9,108	9.7%	286	33.54	45.61	12.07	36.0%
300 to 350 kWh	8,876	9.4%	340	40.55	54.44	13.89	34.3%
350 to 400 kWh	8,525	9.1%	391	47.96	63.20	15.24	31.8%
400 to 450 kWh	7,654	8.1%	445	56.52	72.68	16.16	28.6%
450 to 500 kWh	6,778	7.2%	500	66.21	82.74	16.53	25.0%
500 to 600 kWh	10,615	11.3%	577	81.07	97.34	16.27	20.1%
600 to 700 kWh	7,391	7.9%	685	102.87	118.12	15.25	14.8%
700 to 800 kWh	4,874	5.2%	794	125.05	139.06	14.01	11.2%
800 to 900 kWh	3,216	3.4%	904	147.46	160.15	12.69	8.6%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	182.14	11.32	6.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	229.57	8.31	3.8%
1500 to 2000 kWh	615	0.7%	1,827	336.73	338.11	1.38	0.4%
2000 to 3000 kWh	213	0.2%	2,469	468.25	461.76	(6.49)	-1.4%
>= 3000 kWh	24	0.0%	3,759	732.67	710.27	(22.40)	-3.1%
Total	94,026	100.0%	491	70.45	83.31	12.86	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.57	(2.81)	-64.2%
25 to 50 kWh	118	0.1%	41	5.76	5.71	(0.05)	-0.9%
50 to 75 kWh	368	0.4%	64	7.89	8.89	1.00	12.7%
75 to 100 kWh	865	0.9%	88	10.39	12.22	1.83	17.6%
100 to 150 kWh	3,864	4.1%	125	14.57	17.31	2.74	18.8%
150 to 200 kWh	6,561	7.0%	170	19.85	23.62	3.77	19.0%
200 to 250 kWh	8,399	8.9%	218	25.47	30.27	4.80	18.8%
250 to 300 kWh	9,115	9.7%	264	31.02	36.73	5.71	18.4%
300 to 350 kWh	8,884	9.4%	310	36.82	43.30	6.48	17.6%
350 to 400 kWh	8,531	9.1%	357	43.29	50.26	6.97	16.1%
400 to 450 kWh	7,659	8.1%	404	50.30	57.51	7.21	14.3%
450 to 500 kWh	6,784	7.2%	450	57.71	64.80	7.09	12.3%
500 to 600 kWh	10,621	11.3%	517	69.69	75.93	6.24	9.0%
600 to 700 kWh	7,398	7.9%	609	86.89	91.33	4.44	5.1%
700 to 800 kWh	4,879	5.2%	700	104.13	106.58	2.45	2.4%
800 to 900 kWh	3,219	3.4%	789	120.97	121.38	0.41	0.3%
900 to 1000 kWh	2,143	2.3%	874	137.20	135.66	(1.54)	-1.1%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	172.58	(6.69)	-3.7%
1500 to 2000 kWh	618	0.7%	1,560	268.57	250.96	(17.61)	-6.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	354.01	(32.03)	-8.3%
>= 3000 kWh	24	0.0%	3,342	609.67	550.24	(59.43)	-9.7%
Total	94,116	100.0%	440	60.42	64.82	4.40	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.42	(2.87)	-66.9%
25 to 50 kWh	118	0.1%	39	5.53	5.75	0.22	4.0%
50 to 75 kWh	368	0.4%	64	7.90	9.67	1.77	22.4%
75 to 100 kWh	865	0.9%	90	10.52	13.32	2.80	26.6%
100 to 150 kWh	3,864	4.1%	128	14.90	19.07	4.17	28.0%
150 to 200 kWh	6,561	7.0%	176	20.50	26.31	5.81	28.3%
200 to 250 kWh	8,399	8.9%	226	26.28	33.68	7.40	28.2%
250 to 300 kWh	9,115	9.7%	275	32.28	41.17	8.89	27.5%
300 to 350 kWh	8,884	9.4%	325	38.69	48.87	10.18	26.3%
350 to 400 kWh	8,531	9.1%	374	45.63	56.73	11.10	24.3%
400 to 450 kWh	7,659	8.1%	425	53.41	65.09	11.68	21.9%
450 to 500 kWh	6,784	7.2%	475	61.96	73.77	11.81	19.1%
500 to 600 kWh	10,621	11.3%	547	75.38	86.64	11.26	14.9%
600 to 700 kWh	7,398	7.9%	647	94.88	104.73	9.85	10.4%
700 to 800 kWh	4,879	5.2%	747	114.59	122.83	8.24	7.2%
800 to 900 kWh	3,219	3.4%	846	134.23	140.78	6.55	4.9%
900 to 1000 kWh	2,143	2.3%	946	154.03	158.92	4.89	3.2%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	201.08	0.81	0.4%
1500 to 2000 kWh	618	0.7%	1,694	302.67	294.55	(8.12)	-2.7%
2000 to 3000 kWh	215	0.2%	2,322	427.19	407.95	(19.24)	-4.5%
>= 3000 kWh	24	0.0%	3,550	671.17	630.25	(40.92)	-6.1%
Total	94,116	100.0%	465	65.45	74.08	8.63	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.32	(2.87)	-68.5%
25 to 50 kWh	249	0.2%	38	5.15	6.04	0.89	17.3%
50 to 75 kWh	849	0.8%	65	7.67	10.28	2.61	34.0%
75 to 100 kWh	2,150	2.0%	90	10.46	14.27	3.81	36.4%
100 to 150 kWh	8,824	8.3%	127	14.75	20.22	5.47	37.1%
150 to 200 kWh	12,174	11.5%	175	20.25	27.79	7.54	37.2%
200 to 250 kWh	13,075	12.3%	223	25.89	35.46	9.57	37.0%
250 to 300 kWh	12,355	11.6%	272	31.91	43.40	11.49	36.0%
300 to 350 kWh	10,917	10.3%	322	38.53	51.52	12.99	33.7%
350 to 400 kWh	9,213	8.7%	372	46.20	60.24	14.04	30.4%
400 to 450 kWh	7,475	7.0%	420	54.68	69.09	14.41	26.4%
450 to 500 kWh	6,087	5.7%	472	64.75	78.93	14.18	21.9%
500 to 600 kWh	8,640	8.1%	545	79.60	93.06	13.46	16.9%
600 to 700 kWh	5,224	4.9%	643	99.50	111.86	12.36	12.4%
700 to 800 kWh	3,171	3.0%	747	120.63	131.75	11.12	9.2%
800 to 900 kWh	1,972	1.9%	846	141.09	150.99	9.90	7.0%
900 to 1000 kWh	1,189	1.1%	954	163.18	171.76	8.58	5.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	218.87	5.60	2.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	319.99	(0.92)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	469.75	460.02	(9.73)	-2.1%
>= 3000 kWh	21	0.0%	3,538	692.51	669.41	(23.10)	-3.3%
Total	106,155	100.0%	370	51.36	62.08	10.72	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	2.16	(2.31)	-51.7%
25 to 50 kWh	265	0.2%	43	5.65	6.01	0.36	6.4%
50 to 75 kWh	849	0.8%	64	7.64	8.93	1.29	16.9%
75 to 100 kWh	2,154	2.0%	88	10.29	12.19	1.90	18.5%
100 to 150 kWh	8,830	8.3%	128	14.87	17.72	2.85	19.2%
150 to 200 kWh	12,179	11.5%	177	20.58	24.52	3.94	19.1%
200 to 250 kWh	13,085	12.3%	227	26.53	31.50	4.97	18.7%
250 to 300 kWh	12,360	11.6%	278	32.80	38.67	5.87	17.9%
300 to 350 kWh	10,920	10.3%	327	39.40	45.87	6.47	16.4%
350 to 400 kWh	9,220	8.7%	376	46.58	53.28	6.70	14.4%
400 to 450 kWh	7,480	7.0%	428	55.01	61.55	6.54	11.9%
450 to 500 kWh	6,090	5.7%	477	63.73	69.60	5.87	9.2%
500 to 600 kWh	8,643	8.1%	547	76.89	81.34	4.45	5.8%
600 to 700 kWh	5,227	4.9%	648	96.02	98.24	2.22	2.3%
700 to 800 kWh	3,177	3.0%	746	114.65	114.61	(0.04)	0.0%
800 to 900 kWh	1,974	1.9%	844	133.39	131.06	(2.33)	-1.7%
900 to 1000 kWh	1,191	1.1%	941	152.07	147.45	(4.62)	-3.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	181.73	(9.38)	-4.9%
1500 to 2000 kWh	327	0.3%	1,651	287.94	266.68	(21.26)	-7.4%
2000 to 3000 kWh	106	0.1%	2,173	387.97	354.38	(33.59)	-8.7%
>= 3000 kWh	21	0.0%	3,310	605.72	545.46	(60.26)	-9.9%
Total	106,257	100.0%	372	50.21	54.36	4.16	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.75	(2.58)	-59.6%
25 to 50 kWh	265	0.2%	41	5.40	6.02	0.62	11.5%
50 to 75 kWh	849	0.8%	65	7.65	9.61	1.96	25.6%
75 to 100 kWh	2,154	2.0%	89	10.37	13.23	2.86	27.6%
100 to 150 kWh	8,830	8.3%	128	14.81	18.97	4.16	28.1%
150 to 200 kWh	12,179	11.5%	176	20.42	26.16	5.74	28.1%
200 to 250 kWh	13,085	12.3%	225	26.21	33.48	7.27	27.7%
250 to 300 kWh	12,360	11.6%	275	32.35	41.03	8.68	26.8%
300 to 350 kWh	10,920	10.3%	325	38.96	48.70	9.74	25.0%
350 to 400 kWh	9,220	8.7%	374	46.39	56.76	10.37	22.4%
400 to 450 kWh	7,480	7.0%	424	54.84	65.32	10.48	19.1%
450 to 500 kWh	6,090	5.7%	474	64.24	74.27	10.03	15.6%
500 to 600 kWh	8,643	8.1%	546	78.25	87.20	8.95	11.4%
600 to 700 kWh	5,227	4.9%	646	97.76	105.05	7.29	7.5%
700 to 800 kWh	3,177	3.0%	746	117.64	123.18	5.54	4.7%
800 to 900 kWh	1,974	1.9%	845	137.24	141.03	3.79	2.8%
900 to 1000 kWh	1,191	1.1%	948	157.63	159.61	1.98	1.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	200.31	(1.88)	-0.9%
1500 to 2000 kWh	327	0.3%	1,687	304.44	293.36	(11.08)	-3.6%
2000 to 3000 kWh	106	0.1%	2,312	428.92	407.28	(21.64)	-5.0%
>= 3000 kWh	21	0.0%	3,424	649.11	607.44	(41.67)	-6.4%
Total	106,257	100.0%	371	50.78	58.22	7.44	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.27	(1.92)	-45.8%
25 to 50 kWh	1	0.4%	10	4.68	1.66	(3.02)	-64.5%
50 to 75 kWh	3	1.1%	60	8.52	9.49	0.97	11.4%
75 to 100 kWh	2	0.7%	114	13.24	18.19	4.95	37.4%
100 to 150 kWh	4	1.4%	130	15.38	20.73	5.35	34.8%
150 to 200 kWh	14	5.0%	177	20.70	28.24	7.54	36.4%
200 to 250 kWh	12	4.3%	225	26.12	35.79	9.67	37.0%
250 to 300 kWh	7	2.5%	254	29.88	40.39	10.51	35.2%
300 to 350 kWh	16	5.7%	328	39.15	52.49	13.34	34.1%
350 to 400 kWh	12	4.3%	368	43.70	58.82	15.12	34.6%
400 to 450 kWh	12	4.3%	468	59.63	76.34	16.71	28.0%
450 to 500 kWh	16	5.7%	557	74.71	92.22	17.51	23.4%
500 to 600 kWh	44	15.6%	622	81.98	102.34	20.36	24.8%
600 to 700 kWh	32	11.3%	766	107.95	128.71	20.76	19.2%
700 to 800 kWh	26	9.2%	845	121.76	142.92	21.16	17.4%
800 to 900 kWh	17	6.0%	1,085	170.15	188.97	18.82	11.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	202.68	18.80	10.2%
1000 to 1500 kWh	35	12.4%	1,454	243.20	258.95	15.75	6.5%
1500 to 2000 kWh	7	2.5%	1,999	354.22	363.72	9.50	2.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	523.54	(0.67)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.84	16.17	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.51	(2.70)	-64.1%
25 to 50 kWh	1	0.4%	56	9.15	7.69	(1.46)	-16.0%
50 to 75 kWh	3	1.1%	70	9.73	9.72	(0.01)	-0.1%
75 to 100 kWh	2	0.7%	72	8.37	9.99	1.62	19.4%
100 to 150 kWh	4	1.4%	111	13.31	15.29	1.98	14.9%
150 to 200 kWh	14	4.9%	176	20.98	24.58	3.60	17.2%
200 to 250 kWh	12	4.2%	227	27.42	31.75	4.33	15.8%
250 to 300 kWh	7	2.5%	298	36.58	41.90	5.32	14.5%
300 to 350 kWh	16	5.7%	320	39.29	45.05	5.76	14.7%
350 to 400 kWh	12	4.2%	370	46.97	52.59	5.62	12.0%
400 to 450 kWh	13	4.6%	384	49.84	55.04	5.20	10.4%
450 to 500 kWh	16	5.7%	396	52.18	57.03	4.85	9.3%
500 to 600 kWh	44	15.5%	477	64.51	69.36	4.85	7.5%
600 to 700 kWh	32	11.3%	530	73.08	77.54	4.46	6.1%
700 to 800 kWh	26	9.2%	661	97.41	99.24	1.83	1.9%
800 to 900 kWh	17	6.0%	612	88.41	91.12	2.71	3.1%
900 to 1000 kWh	17	6.0%	746	112.81	113.20	0.39	0.3%
1000 to 1500 kWh	35	12.4%	921	145.84	142.40	(3.44)	-2.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	227.46	(14.90)	-6.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	321.68	(28.07)	-8.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.88	2.29	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.89	(2.31)	-55.0%
25 to 50 kWh	1	0.4%	33	6.91	4.68	(2.23)	-32.3%
50 to 75 kWh	3	1.1%	65	9.13	9.61	0.48	5.3%
75 to 100 kWh	2	0.7%	93	10.81	14.09	3.28	30.3%
100 to 150 kWh	4	1.4%	120	14.34	18.01	3.67	25.6%
150 to 200 kWh	14	4.9%	177	20.84	26.41	5.57	26.7%
200 to 250 kWh	12	4.2%	226	26.77	33.77	7.00	26.1%
250 to 300 kWh	7	2.5%	276	33.23	41.15	7.92	23.8%
300 to 350 kWh	16	5.7%	324	39.22	48.77	9.55	24.3%
350 to 400 kWh	12	4.2%	369	45.33	55.70	10.37	22.9%
400 to 450 kWh	13	4.6%	426	54.70	65.61	10.91	19.9%
450 to 500 kWh	16	5.7%	477	63.51	74.72	11.21	17.7%
500 to 600 kWh	44	15.5%	550	73.26	85.88	12.62	17.2%
600 to 700 kWh	32	11.3%	648	90.51	103.12	12.61	13.9%
700 to 800 kWh	26	9.2%	753	109.66	121.22	11.56	10.5%
800 to 900 kWh	17	6.0%	849	129.28	140.04	10.76	8.3%
900 to 1000 kWh	17	6.0%	953	148.35	157.94	9.59	6.5%
1000 to 1500 kWh	35	12.4%	1,191	195.23	201.52	6.29	3.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	295.59	(2.70)	-0.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	422.61	(14.37)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.39	9.26	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.48	(2.74)	-64.9%
25 to 50 kWh	12	0.8%	32	5.00	5.08	0.08	1.6%
50 to 75 kWh	13	0.9%	66	8.12	10.54	2.42	29.8%
75 to 100 kWh	11	0.7%	80	9.52	12.78	3.26	34.2%
100 to 150 kWh	26	1.7%	114	14.00	18.51	4.51	32.2%
150 to 200 kWh	38	2.5%	162	18.88	25.75	6.87	36.4%
200 to 250 kWh	45	3.0%	192	22.51	30.60	8.09	35.9%
250 to 300 kWh	47	3.1%	268	31.06	42.62	11.56	37.2%
300 to 350 kWh	56	3.7%	294	34.57	46.97	12.40	35.9%
350 to 400 kWh	82	5.5%	367	43.70	58.84	15.14	34.6%
400 to 450 kWh	84	5.6%	418	50.07	67.09	17.02	34.0%
450 to 500 kWh	72	4.8%	465	56.92	75.17	18.25	32.1%
500 to 600 kWh	192	12.8%	524	65.90	85.44	19.54	29.7%
600 to 700 kWh	163	10.8%	649	86.81	107.83	21.02	24.2%
700 to 800 kWh	147	9.8%	727	101.30	122.53	21.23	21.0%
800 to 900 kWh	122	8.1%	854	126.58	146.75	20.17	15.9%
900 to 1000 kWh	100	6.7%	933	141.72	161.59	19.87	14.0%
1000 to 1500 kWh	201	13.4%	1,190	194.26	211.16	16.90	8.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	319.84	10.04	3.2%
2000 to 3000 kWh	17	1.1%	2,219	405.34	409.48	4.14	1.0%
>= 3000 kWh	1	0.1%	4,192	809.10	789.37	(19.73)	-2.4%
Total	1,503	100.0%	686	101.07	117.49	16.43	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.71	(2.71)	-61.3%
25 to 50 kWh	12	0.8%	39	6.12	5.47	(0.65)	-10.6%
50 to 75 kWh	13	0.9%	61	7.50	8.45	0.95	12.7%
75 to 100 kWh	11	0.7%	100	11.85	13.80	1.95	16.5%
100 to 150 kWh	26	1.7%	133	16.34	18.63	2.29	14.0%
150 to 200 kWh	38	2.5%	191	22.28	26.45	4.17	18.7%
200 to 250 kWh	45	3.0%	256	30.97	35.87	4.90	15.8%
250 to 300 kWh	47	3.1%	275	32.76	38.29	5.53	16.9%
300 to 350 kWh	58	3.8%	353	42.63	49.55	6.92	16.2%
350 to 400 kWh	82	5.4%	381	46.15	53.44	7.29	15.8%
400 to 450 kWh	84	5.6%	430	53.11	60.69	7.58	14.3%
450 to 500 kWh	73	4.8%	481	60.79	68.53	7.74	12.7%
500 to 600 kWh	193	12.8%	571	74.83	82.40	7.57	10.1%
600 to 700 kWh	164	10.9%	657	89.08	95.99	6.91	7.8%
700 to 800 kWh	147	9.7%	767	109.58	114.34	4.76	4.3%
800 to 900 kWh	122	8.1%	838	123.28	126.31	3.03	2.5%
900 to 1000 kWh	100	6.6%	961	145.51	146.46	0.95	0.7%
1000 to 1500 kWh	202	13.4%	1,176	187.08	182.76	(4.32)	-2.3%
1500 to 2000 kWh	52	3.4%	1,637	275.23	260.11	(15.12)	-5.5%
2000 to 3000 kWh	17	1.1%	2,431	426.81	393.34	(33.47)	-7.8%
>= 3000 kWh	1	0.1%	4,340	792.33	714.06	(78.27)	-9.9%
Total	1,509	100.0%	701	102.49	105.35	2.86	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.59	(2.73)	-63.2%
25 to 50 kWh	12	0.8%	36	5.56	5.28	(0.28)	-5.0%
50 to 75 kWh	13	0.9%	64	7.81	9.49	1.68	21.5%
75 to 100 kWh	11	0.7%	90	10.68	13.29	2.61	24.4%
100 to 150 kWh	26	1.7%	123	15.16	18.57	3.41	22.5%
150 to 200 kWh	38	2.5%	176	20.58	26.10	5.52	26.8%
200 to 250 kWh	45	3.0%	224	26.74	33.23	6.49	24.3%
250 to 300 kWh	47	3.1%	271	31.91	40.46	8.55	26.8%
300 to 350 kWh	58	3.8%	324	38.63	48.27	9.64	25.0%
350 to 400 kWh	82	5.4%	374	44.93	56.14	11.21	24.9%
400 to 450 kWh	84	5.6%	424	51.58	63.90	12.32	23.9%
450 to 500 kWh	73	4.8%	473	58.86	71.85	12.99	22.1%
500 to 600 kWh	193	12.8%	548	70.35	83.92	13.57	19.3%
600 to 700 kWh	164	10.9%	653	87.94	101.91	13.97	15.9%
700 to 800 kWh	147	9.7%	747	105.43	118.44	13.01	12.3%
800 to 900 kWh	122	8.1%	846	124.94	136.56	11.62	9.3%
900 to 1000 kWh	100	6.6%	947	143.62	154.02	10.40	7.2%
1000 to 1500 kWh	202	13.4%	1,183	190.67	196.95	6.28	3.3%
1500 to 2000 kWh	52	3.4%	1,696	292.62	290.17	(2.45)	-0.8%
2000 to 3000 kWh	17	1.1%	2,325	416.07	401.41	(14.66)	-3.5%
>= 3000 kWh	1	0.1%	4,266	800.71	751.72	(48.99)	-6.1%
Total	1,509	100.0%	693	101.74	111.39	9.65	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.34	(2.92)	-68.5%
25 to 50 kWh	52	0.1%	39	5.08	6.15	1.07	21.1%
50 to 75 kWh	102	0.2%	64	7.63	10.15	2.52	33.0%
75 to 100 kWh	325	0.7%	90	10.51	14.25	3.74	35.6%
100 to 150 kWh	1,745	3.8%	128	14.93	20.41	5.48	36.7%
150 to 200 kWh	3,503	7.7%	176	20.36	27.91	7.55	37.1%
200 to 250 kWh	4,929	10.9%	226	26.28	36.01	9.73	37.0%
250 to 300 kWh	5,590	12.3%	277	32.50	44.31	11.81	36.3%
300 to 350 kWh	5,361	11.8%	329	39.35	53.11	13.76	35.0%
350 to 400 kWh	4,853	10.7%	383	47.15	62.48	15.33	32.5%
400 to 450 kWh	4,035	8.9%	435	55.66	72.06	16.40	29.5%
450 to 500 kWh	3,153	6.9%	487	64.97	81.91	16.94	26.1%
500 to 600 kWh	4,263	9.4%	560	78.81	95.81	17.00	21.6%
600 to 700 kWh	2,600	5.7%	653	97.17	113.49	16.32	16.8%
700 to 800 kWh	1,470	3.2%	734	113.67	129.16	15.49	13.6%
800 to 900 kWh	938	2.1%	826	132.30	146.80	14.50	11.0%
900 to 1000 kWh	632	1.4%	909	149.34	162.85	13.51	9.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	204.18	10.92	5.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	299.39	4.91	1.7%
2000 to 3000 kWh	123	0.3%	2,217	417.44	414.87	(2.57)	-0.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,631.46	(143.60)	-5.2%
Total	45,406	100.0%	430	59.76	72.82	13.06	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.68	(2.67)	-61.4%
25 to 50 kWh	53	0.1%	42	5.48	5.79	0.31	5.7%
50 to 75 kWh	103	0.2%	65	7.81	9.01	1.20	15.4%
75 to 100 kWh	325	0.7%	89	10.48	12.32	1.84	17.6%
100 to 150 kWh	1,746	3.8%	130	15.10	17.96	2.86	18.9%
150 to 200 kWh	3,509	7.7%	178	20.70	24.71	4.01	19.4%
200 to 250 kWh	4,932	10.9%	226	26.16	31.27	5.11	19.5%
250 to 300 kWh	5,591	12.3%	273	31.67	37.87	6.20	19.6%
300 to 350 kWh	5,365	11.8%	320	37.12	44.41	7.29	19.6%
350 to 400 kWh	4,853	10.7%	367	42.71	51.05	8.34	19.5%
400 to 450 kWh	4,036	8.9%	412	48.28	57.66	9.38	19.4%
450 to 500 kWh	3,156	6.9%	461	54.29	64.75	10.46	19.3%
500 to 600 kWh	4,266	9.4%	531	63.42	75.35	11.93	18.8%
600 to 700 kWh	2,602	5.7%	640	78.95	92.66	13.71	17.4%
700 to 800 kWh	1,472	3.2%	759	97.86	112.25	14.39	14.7%
800 to 900 kWh	938	2.1%	865	116.18	129.87	13.69	11.8%
900 to 1000 kWh	635	1.4%	983	138.02	149.75	11.73	8.5%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	193.94	5.89	3.1%
1500 to 2000 kWh	332	0.7%	1,786	290.95	284.51	(6.44)	-2.2%
2000 to 3000 kWh	123	0.3%	2,421	412.62	391.16	(21.46)	-5.2%
>= 3000 kWh	16	0.0%	3,783	673.80	619.94	(53.86)	-8.0%
Total	45,439	100.0%	424	53.12	61.05	7.93	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.51	(2.80)	-65.0%
25 to 50 kWh	53	0.1%	40	5.29	5.96	0.67	12.7%
50 to 75 kWh	103	0.2%	64	7.72	9.58	1.86	24.1%
75 to 100 kWh	325	0.7%	89	10.49	13.29	2.80	26.7%
100 to 150 kWh	1,746	3.8%	129	15.02	19.19	4.17	27.8%
150 to 200 kWh	3,509	7.7%	177	20.53	26.31	5.78	28.2%
200 to 250 kWh	4,932	10.9%	226	26.22	33.64	7.42	28.3%
250 to 300 kWh	5,591	12.3%	275	32.09	41.09	9.00	28.0%
300 to 350 kWh	5,365	11.8%	325	38.24	48.76	10.52	27.5%
350 to 400 kWh	4,853	10.7%	375	44.93	56.77	11.84	26.4%
400 to 450 kWh	4,036	8.9%	424	51.97	64.86	12.89	24.8%
450 to 500 kWh	3,156	6.9%	474	59.63	73.33	13.70	23.0%
500 to 600 kWh	4,266	9.4%	546	71.11	85.58	14.47	20.3%
600 to 700 kWh	2,602	5.7%	646	88.06	103.08	15.02	17.1%
700 to 800 kWh	1,472	3.2%	747	105.76	120.71	14.95	14.1%
800 to 900 kWh	938	2.1%	845	124.25	138.34	14.09	11.3%
900 to 1000 kWh	635	1.4%	946	143.68	156.30	12.62	8.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	199.07	8.41	4.4%
1500 to 2000 kWh	332	0.7%	1,702	292.72	291.95	(0.77)	-0.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	403.01	(12.02)	-2.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,625.70	(98.73)	-5.7%
Total	45,439	100.0%	427	56.44	66.94	10.50	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.93	(3.27)	-77.9%
25 to 50 kWh	51	0.1%	39	5.38	6.20	0.82	15.2%
50 to 75 kWh	181	0.5%	64	7.64	10.21	2.57	33.6%
75 to 100 kWh	490	1.4%	88	10.19	13.92	3.73	36.6%
100 to 150 kWh	2,592	7.3%	124	14.37	19.71	5.34	37.2%
150 to 200 kWh	4,528	12.7%	168	19.44	26.68	7.24	37.2%
200 to 250 kWh	5,489	15.4%	214	24.88	34.23	9.35	37.6%
250 to 300 kWh	5,252	14.8%	262	30.70	42.38	11.68	38.0%
300 to 350 kWh	4,261	12.0%	310	37.05	51.05	14.00	37.8%
350 to 400 kWh	3,335	9.4%	359	44.30	60.19	15.89	35.9%
400 to 450 kWh	2,480	7.0%	403	51.96	68.75	16.79	32.3%
450 to 500 kWh	1,731	4.9%	455	61.58	78.72	17.14	27.8%
500 to 600 kWh	2,225	6.3%	514	73.10	90.03	16.93	23.2%
600 to 700 kWh	1,192	3.4%	610	92.38	108.48	16.10	17.4%
700 to 800 kWh	693	1.9%	695	109.60	124.85	15.25	13.9%
800 to 900 kWh	408	1.1%	783	127.54	141.71	14.17	11.1%
900 to 1000 kWh	219	0.6%	853	141.90	155.29	13.39	9.4%
1000 to 1500 kWh	335	0.9%	1,059	183.94	194.80	10.86	5.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	284.67	5.24	1.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	394.29	(1.83)	-0.5%
>= 3000 kWh	1	0.0%	3,708	726.84	705.30	(21.54)	-3.0%
Total	35,550	100.0%	319	41.83	53.80	11.97	28.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.74	(2.84)	-62.0%
25 to 50 kWh	51	0.1%	44	5.91	6.07	0.16	2.7%
50 to 75 kWh	181	0.5%	66	7.97	9.18	1.21	15.2%
75 to 100 kWh	490	1.4%	91	10.74	12.66	1.92	17.9%
100 to 150 kWh	2,593	7.3%	134	15.54	18.54	3.00	19.3%
150 to 200 kWh	4,528	12.7%	185	21.41	25.60	4.19	19.6%
200 to 250 kWh	5,490	15.4%	237	27.43	32.85	5.42	19.8%
250 to 300 kWh	5,253	14.8%	286	33.23	39.89	6.66	20.0%
300 to 350 kWh	4,261	12.0%	338	39.38	47.37	7.99	20.3%
350 to 400 kWh	3,337	9.4%	389	45.57	54.94	9.37	20.6%
400 to 450 kWh	2,480	7.0%	443	52.44	63.32	10.88	20.7%
450 to 500 kWh	1,733	4.9%	492	58.81	71.15	12.34	21.0%
500 to 600 kWh	2,228	6.3%	576	70.68	84.87	14.19	20.1%
600 to 700 kWh	1,194	3.4%	682	87.47	102.60	15.13	17.3%
700 to 800 kWh	694	2.0%	800	108.12	122.34	14.22	13.2%
800 to 900 kWh	408	1.1%	909	128.38	140.64	12.26	9.5%
900 to 1000 kWh	219	0.6%	1,042	153.54	162.95	9.41	6.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	202.79	3.93	2.0%
1500 to 2000 kWh	55	0.2%	1,782	294.85	287.23	(7.62)	-2.6%
2000 to 3000 kWh	19	0.1%	2,449	422.40	399.24	(23.16)	-5.5%
>= 3000 kWh	1	0.0%	3,336	592.29	548.31	(43.98)	-7.4%
Total	35,567	100.0%	353	43.18	50.87	7.68	17.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.34	(3.05)	-69.5%
25 to 50 kWh	51	0.1%	41	5.64	6.13	0.49	8.7%
50 to 75 kWh	181	0.5%	65	7.80	9.70	1.90	24.4%
75 to 100 kWh	490	1.4%	90	10.46	13.29	2.83	27.1%
100 to 150 kWh	2,593	7.3%	129	14.96	19.13	4.17	27.9%
150 to 200 kWh	4,528	12.7%	176	20.42	26.14	5.72	28.0%
200 to 250 kWh	5,490	15.4%	225	26.15	33.54	7.39	28.3%
250 to 300 kWh	5,253	14.8%	274	31.96	41.13	9.17	28.7%
300 to 350 kWh	4,261	12.0%	324	38.21	49.21	11.00	28.8%
350 to 400 kWh	3,337	9.4%	374	44.93	57.56	12.63	28.1%
400 to 450 kWh	2,480	7.0%	423	52.20	66.03	13.83	26.5%
450 to 500 kWh	1,733	4.9%	474	60.20	74.94	14.74	24.5%
500 to 600 kWh	2,228	6.3%	545	71.89	87.45	15.56	21.6%
600 to 700 kWh	1,194	3.4%	646	89.93	105.54	15.61	17.4%
700 to 800 kWh	694	2.0%	747	108.86	123.60	14.74	13.5%
800 to 900 kWh	408	1.1%	846	127.96	141.17	13.21	10.3%
900 to 1000 kWh	219	0.6%	947	147.72	159.12	11.40	7.7%
1000 to 1500 kWh	336	0.9%	1,169	191.39	198.79	7.40	3.9%
1500 to 2000 kWh	55	0.2%	1,655	287.22	285.96	(1.26)	-0.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	396.76	(12.44)	-3.0%
>= 3000 kWh	1	0.0%	3,522	659.56	626.80	(32.76)	-5.0%
Total	35,567	100.0%	336	42.52	52.35	9.83	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.05	(4.11)	-98.8%
25 to 50 kWh	1	0.4%	42	4.88	6.70	1.82	37.3%
50 to 75 kWh	4	1.7%	73	8.66	11.53	2.87	33.1%
75 to 100 kWh	2	0.8%	72	8.30	11.41	3.11	37.5%
100 to 150 kWh	4	1.7%	138	16.00	21.92	5.92	37.0%
150 to 200 kWh	4	1.7%	175	20.60	27.86	7.26	35.2%
200 to 250 kWh	6	2.5%	145	17.69	23.09	5.40	30.5%
250 to 300 kWh	3	1.3%	239	27.76	37.94	10.18	36.7%
300 to 350 kWh	6	2.5%	299	35.36	47.69	12.33	34.9%
350 to 400 kWh	6	2.5%	392	46.07	62.71	16.64	36.1%
400 to 450 kWh	11	4.6%	443	52.01	70.78	18.77	36.1%
450 to 500 kWh	7	2.9%	593	73.70	96.49	22.79	30.9%
500 to 600 kWh	20	8.4%	608	76.65	99.29	22.64	29.5%
600 to 700 kWh	19	8.0%	752	101.97	125.54	23.57	23.1%
700 to 800 kWh	27	11.3%	863	118.74	145.08	26.34	22.2%
800 to 900 kWh	26	10.9%	978	139.68	166.31	26.63	19.1%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.82	26.75	16.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	254.86	23.80	10.3%
1500 to 2000 kWh	10	4.2%	1,842	311.52	331.27	19.75	6.3%
2000 to 3000 kWh	2	0.8%	3,046	558.29	563.27	4.98	0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	160.93	21.39	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.61	(3.49)	-85.1%
25 to 50 kWh	1	0.4%	51	5.89	7.05	1.16	19.7%
50 to 75 kWh	4	1.7%	51	6.18	7.12	0.94	15.2%
75 to 100 kWh	2	0.8%	105	12.11	14.49	2.38	19.7%
100 to 150 kWh	4	1.7%	122	14.19	16.94	2.75	19.4%
150 to 200 kWh	4	1.7%	182	21.24	25.19	3.95	18.6%
200 to 250 kWh	6	2.5%	319	38.24	44.77	6.53	17.1%
250 to 300 kWh	3	1.3%	326	40.33	46.44	6.11	15.2%
300 to 350 kWh	6	2.5%	352	42.05	49.41	7.36	17.5%
350 to 400 kWh	6	2.5%	358	41.58	49.72	8.14	19.6%
400 to 450 kWh	11	4.6%	416	48.53	57.88	9.35	19.3%
450 to 500 kWh	7	2.9%	371	43.16	51.54	8.38	19.4%
500 to 600 kWh	20	8.4%	482	57.57	67.72	10.15	17.6%
600 to 700 kWh	19	8.0%	553	67.48	78.44	10.96	16.2%
700 to 800 kWh	27	11.3%	631	76.59	89.37	12.78	16.7%
800 to 900 kWh	26	10.9%	723	89.77	103.28	13.51	15.0%
900 to 1000 kWh	19	8.0%	794	99.27	113.85	14.58	14.7%
1000 to 1500 kWh	59	24.8%	988	131.91	145.64	13.73	10.4%
1500 to 2000 kWh	10	4.2%	1,424	211.13	218.15	7.02	3.3%
2000 to 3000 kWh	2	0.8%	1,803	283.62	281.78	(1.84)	-0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.49	10.94	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.33	(3.80)	-92.0%
25 to 50 kWh	1	0.4%	47	5.38	6.88	1.50	27.9%
50 to 75 kWh	4	1.7%	62	7.42	9.33	1.91	25.7%
75 to 100 kWh	2	0.8%	88	10.21	12.95	2.74	26.8%
100 to 150 kWh	4	1.7%	130	15.09	19.43	4.34	28.8%
150 to 200 kWh	4	1.7%	178	20.92	26.53	5.61	26.8%
200 to 250 kWh	6	2.5%	232	27.96	33.93	5.97	21.4%
250 to 300 kWh	3	1.3%	282	34.05	42.19	8.14	23.9%
300 to 350 kWh	6	2.5%	325	38.65	48.54	9.89	25.6%
350 to 400 kWh	6	2.5%	375	43.83	56.22	12.39	28.3%
400 to 450 kWh	11	4.6%	430	50.27	64.33	14.06	28.0%
450 to 500 kWh	7	2.9%	482	58.43	74.02	15.59	26.7%
500 to 600 kWh	20	8.4%	545	67.11	83.51	16.40	24.4%
600 to 700 kWh	19	8.0%	652	84.72	101.99	17.27	20.4%
700 to 800 kWh	27	11.3%	748	97.73	117.31	19.58	20.0%
800 to 900 kWh	26	10.9%	851	114.72	134.80	20.08	17.5%
900 to 1000 kWh	19	8.0%	943	130.17	150.83	20.66	15.9%
1000 to 1500 kWh	59	24.8%	1,217	181.70	200.48	18.78	10.3%
1500 to 2000 kWh	10	4.2%	1,633	261.33	274.71	13.38	5.1%
2000 to 3000 kWh	2	0.8%	2,424	420.96	422.53	1.57	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	130.28	16.17	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	1.16	(3.02)	-72.2%
25 to 50 kWh	3	0.5%	48	5.99	7.66	1.67	27.9%
50 to 75 kWh	3	0.5%	62	7.20	9.90	2.70	37.5%
75 to 100 kWh	4	0.6%	89	10.84	14.19	3.35	30.9%
100 to 150 kWh	3	0.5%	94	11.93	14.86	2.93	24.6%
150 to 200 kWh	4	0.6%	180	20.83	28.63	7.80	37.4%
200 to 250 kWh	11	1.7%	198	23.31	31.46	8.15	35.0%
250 to 300 kWh	11	1.7%	222	25.63	35.23	9.60	37.5%
300 to 350 kWh	14	2.1%	293	33.89	46.51	12.62	37.2%
350 to 400 kWh	20	3.0%	358	41.78	57.06	15.28	36.6%
400 to 450 kWh	22	3.3%	367	43.63	58.65	15.02	34.4%
450 to 500 kWh	28	4.2%	435	51.45	69.59	18.14	35.3%
500 to 600 kWh	57	8.6%	507	61.16	81.66	20.50	33.5%
600 to 700 kWh	54	8.2%	599	74.12	97.24	23.12	31.2%
700 to 800 kWh	60	9.1%	667	85.58	109.59	24.01	28.1%
800 to 900 kWh	61	9.3%	771	102.86	128.40	25.54	24.8%
900 to 1000 kWh	58	8.8%	827	113.66	139.02	25.36	22.3%
1000 to 1500 kWh	171	25.9%	1,130	173.66	196.83	23.17	13.3%
1500 to 2000 kWh	50	7.6%	1,636	276.99	294.22	17.23	6.2%
2000 to 3000 kWh	15	2.3%	2,245	401.67	411.59	9.92	2.5%
>= 3000 kWh	2	0.3%	3,043	565.14	565.27	0.13	0.0%
Total	659	100.0%	833	122.42	142.78	20.36	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.43	(3.13)	-68.6%
25 to 50 kWh	3	0.5%	26	4.45	3.66	(0.79)	-17.8%
50 to 75 kWh	3	0.5%	69	7.97	9.50	1.53	19.2%
75 to 100 kWh	4	0.6%	85	10.49	11.74	1.25	11.9%
100 to 150 kWh	3	0.5%	162	19.21	22.44	3.23	16.8%
150 to 200 kWh	4	0.6%	194	22.39	26.79	4.40	19.7%
200 to 250 kWh	11	1.7%	257	30.05	35.63	5.58	18.6%
250 to 300 kWh	11	1.7%	333	38.55	46.10	7.55	19.6%
300 to 350 kWh	14	2.1%	359	41.50	49.62	8.12	19.6%
350 to 400 kWh	20	3.0%	393	45.69	54.50	8.81	19.3%
400 to 450 kWh	22	3.3%	477	56.67	66.75	10.08	17.8%
450 to 500 kWh	28	4.2%	522	60.69	72.36	11.67	19.2%
500 to 600 kWh	57	8.6%	606	71.11	84.42	13.31	18.7%
600 to 700 kWh	54	8.2%	700	82.66	97.84	15.18	18.4%
700 to 800 kWh	60	9.1%	828	100.44	117.18	16.74	16.7%
800 to 900 kWh	61	9.3%	924	113.24	131.49	18.25	16.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	157.12	19.57	14.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	190.13	17.96	10.4%
1500 to 2000 kWh	50	7.6%	1,826	270.43	279.56	9.13	3.4%
2000 to 3000 kWh	15	2.3%	2,271	356.17	354.54	(1.63)	-0.5%
>= 3000 kWh	2	0.3%	3,531	596.37	565.97	(30.40)	-5.1%
Total	659	100.0%	972	128.05	142.11	14.06	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.30	(3.07)	-70.3%
25 to 50 kWh	3	0.5%	37	5.22	5.66	0.44	8.4%
50 to 75 kWh	3	0.5%	65	7.58	9.70	2.12	28.0%
75 to 100 kWh	4	0.6%	87	10.67	12.97	2.30	21.6%
100 to 150 kWh	3	0.5%	128	15.57	18.65	3.08	19.8%
150 to 200 kWh	4	0.6%	187	21.61	27.71	6.10	28.2%
200 to 250 kWh	11	1.7%	228	26.68	33.54	6.86	25.7%
250 to 300 kWh	11	1.7%	277	32.09	40.67	8.58	26.7%
300 to 350 kWh	14	2.1%	326	37.69	48.07	10.38	27.5%
350 to 400 kWh	20	3.0%	376	43.72	55.79	12.07	27.6%
400 to 450 kWh	22	3.3%	422	50.15	62.70	12.55	25.0%
450 to 500 kWh	28	4.2%	478	56.03	70.96	14.93	26.6%
500 to 600 kWh	57	8.6%	557	66.13	83.04	16.91	25.6%
600 to 700 kWh	54	8.2%	649	78.38	97.54	19.16	24.4%
700 to 800 kWh	60	9.1%	747	93.01	113.39	20.38	21.9%
800 to 900 kWh	61	9.3%	848	108.05	129.94	21.89	20.3%
900 to 1000 kWh	58	8.8%	957	125.60	148.07	22.47	17.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	193.48	20.56	11.9%
1500 to 2000 kWh	50	7.6%	1,730	273.72	286.93	13.21	4.8%
2000 to 3000 kWh	15	2.3%	2,258	378.92	383.07	4.15	1.1%
>= 3000 kWh	2	0.3%	3,287	580.75	565.62	(15.13)	-2.6%
Total	659	100.0%	902	125.23	142.45	17.22	13.7%