

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1D: CARE

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.53	(0.67)	-16.0%
25 to 50 kWh	486	0.2%	38	5.21	7.25	2.04	39.2%
50 to 75 kWh	1,522	0.5%	65	7.73	10.68	2.95	38.2%
75 to 100 kWh	3,847	1.4%	90	10.47	13.82	3.35	32.0%
100 to 150 kWh	17,057	6.0%	128	14.82	18.62	3.80	25.6%
150 to 200 kWh	26,819	9.4%	176	20.35	24.67	4.32	21.2%
200 to 250 kWh	31,961	11.3%	225	26.08	30.91	4.83	18.5%
250 to 300 kWh	32,373	11.4%	275	32.27	37.55	5.28	16.4%
300 to 350 kWh	29,507	10.4%	327	39.06	44.72	5.66	14.5%
350 to 400 kWh	26,046	9.2%	379	46.70	52.77	6.07	13.0%
400 to 450 kWh	21,773	7.7%	430	55.17	61.71	6.54	11.9%
450 to 500 kWh	17,872	6.3%	484	65.00	71.95	6.95	10.7%
500 to 600 kWh	26,056	9.2%	558	79.38	86.74	7.36	9.3%
600 to 700 kWh	16,675	5.9%	661	99.93	107.69	7.76	7.8%
700 to 800 kWh	10,468	3.7%	763	120.51	128.58	8.07	6.7%
800 to 900 kWh	6,760	2.4%	868	141.54	149.90	8.36	5.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	171.42	8.65	5.3%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	220.56	9.23	4.4%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	328.74	10.48	3.3%
2000 to 3000 kWh	496	0.2%	2,377	449.60	461.65	12.05	2.7%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,239.55	21.18	1.7%
Total	283,819	100.0%	417	58.40	64.43	6.03	10.3%

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.00	(0.44)	-9.9%
25 to 50 kWh	504	0.2%	43	5.71	7.26	1.55	27.1%
50 to 75 kWh	1,524	0.5%	65	7.75	9.74	1.99	25.7%
75 to 100 kWh	3,853	1.4%	89	10.39	12.40	2.01	19.3%
100 to 150 kWh	17,070	6.0%	128	14.93	16.85	1.92	12.9%
150 to 200 kWh	26,837	9.4%	177	20.56	22.31	1.75	8.5%
200 to 250 kWh	31,980	11.3%	226	26.36	27.91	1.55	5.9%
250 to 300 kWh	32,387	11.4%	274	32.18	33.53	1.35	4.2%
300 to 350 kWh	29,524	10.4%	322	38.22	39.35	1.13	3.0%
350 to 400 kWh	26,061	9.2%	370	44.65	45.62	0.97	2.2%
400 to 450 kWh	21,785	7.7%	419	51.80	52.74	0.94	1.8%
450 to 500 kWh	17,887	6.3%	465	59.27	60.17	0.90	1.5%
500 to 600 kWh	26,072	9.2%	535	71.16	71.81	0.65	0.9%
600 to 700 kWh	16,690	5.9%	632	88.52	88.66	0.14	0.2%
700 to 800 kWh	10,482	3.7%	730	106.67	106.22	(0.45)	-0.4%
800 to 900 kWh	6,765	2.4%	824	124.15	123.07	(1.08)	-0.9%
900 to 1000 kWh	4,382	1.5%	920	142.11	140.36	(1.75)	-1.2%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	180.74	(3.42)	-1.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	271.69	(7.17)	-2.6%
2000 to 3000 kWh	498	0.2%	2,255	394.40	382.76	(11.64)	-3.0%
>= 3000 kWh	65	0.0%	3,461	626.31	605.61	(20.70)	-3.3%
Total	284,068	100.0%	404	53.70	54.52	0.83	1.5%

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	3.77	(0.55)	-12.7%
25 to 50 kWh	504	0.2%	40	5.46	7.25	1.79	32.8%
50 to 75 kWh	1,524	0.5%	65	7.74	10.21	2.47	31.9%
75 to 100 kWh	3,853	1.4%	89	10.43	13.11	2.68	25.7%
100 to 150 kWh	17,070	6.0%	128	14.88	17.73	2.85	19.2%
150 to 200 kWh	26,837	9.4%	176	20.45	23.49	3.04	14.9%
200 to 250 kWh	31,980	11.3%	225	26.22	29.41	3.19	12.2%
250 to 300 kWh	32,387	11.4%	275	32.22	35.54	3.32	10.3%
300 to 350 kWh	29,524	10.4%	325	38.64	42.04	3.40	8.8%
350 to 400 kWh	26,061	9.2%	374	45.67	49.20	3.53	7.7%
400 to 450 kWh	21,785	7.7%	424	53.49	57.23	3.74	7.0%
450 to 500 kWh	17,887	6.3%	474	62.13	66.06	3.93	6.3%
500 to 600 kWh	26,072	9.2%	546	75.27	79.28	4.01	5.3%
600 to 700 kWh	16,690	5.9%	647	94.23	98.18	3.95	4.2%
700 to 800 kWh	10,482	3.7%	747	113.59	117.40	3.81	3.4%
800 to 900 kWh	6,765	2.4%	846	132.85	136.50	3.65	2.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	155.90	3.45	2.3%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	200.66	2.91	1.5%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	300.23	1.66	0.6%
2000 to 3000 kWh	498	0.2%	2,316	422.02	422.24	0.22	0.1%
>= 3000 kWh	65	0.0%	4,793	922.34	922.58	0.24	0.0%
Total	284,068	100.0%	411	56.05	59.48	3.43	6.1%

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.52	(0.70)	-16.6%
25 to 50 kWh	169	0.1%	37	5.26	7.16	1.90	36.1%
50 to 75 kWh	469	0.3%	65	7.85	10.74	2.89	36.8%
75 to 100 kWh	1,188	0.9%	90	10.62	13.92	3.30	31.1%
100 to 150 kWh	5,604	4.0%	130	15.13	18.94	3.81	25.2%
150 to 200 kWh	10,057	7.2%	180	20.88	25.24	4.36	20.9%
200 to 250 kWh	13,323	9.6%	231	26.79	31.67	4.88	18.2%
250 to 300 kWh	14,698	10.5%	283	33.14	38.50	5.36	16.2%
300 to 350 kWh	14,237	10.2%	336	40.10	45.88	5.78	14.4%
350 to 400 kWh	13,378	9.6%	388	47.67	53.79	6.12	12.8%
400 to 450 kWh	11,689	8.4%	442	56.23	62.75	6.52	11.6%
450 to 500 kWh	9,931	7.1%	496	65.81	72.81	7.00	10.6%
500 to 600 kWh	14,878	10.7%	572	80.42	87.93	7.51	9.3%
600 to 700 kWh	9,991	7.2%	677	101.39	109.31	7.92	7.8%
700 to 800 kWh	6,344	4.5%	780	122.41	130.67	8.26	6.7%
800 to 900 kWh	4,154	3.0%	886	144.03	152.57	8.54	5.9%
900 to 1000 kWh	2,774	2.0%	993	165.92	174.73	8.81	5.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	223.16	9.34	4.4%
1500 to 2000 kWh	946	0.7%	1,754	321.93	332.46	10.53	3.3%
2000 to 3000 kWh	336	0.2%	2,377	449.70	461.74	12.04	2.7%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,574.88	25.25	1.6%
Total	139,432	100.0%	471	66.97	73.36	6.39	9.5%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	3.79	(0.58)	-13.3%
25 to 50 kWh	171	0.1%	41	5.70	7.12	1.42	24.9%
50 to 75 kWh	471	0.3%	64	7.87	9.73	1.86	23.6%
75 to 100 kWh	1,190	0.9%	88	10.41	12.39	1.98	19.0%
100 to 150 kWh	5,610	4.0%	126	14.74	16.64	1.90	12.9%
150 to 200 kWh	10,070	7.2%	173	20.15	21.89	1.74	8.6%
200 to 250 kWh	13,331	9.6%	221	25.72	27.30	1.58	6.1%
250 to 300 kWh	14,706	10.5%	267	31.27	32.67	1.40	4.5%
300 to 350 kWh	14,249	10.2%	314	36.94	38.16	1.22	3.3%
350 to 400 kWh	13,384	9.6%	361	43.08	44.13	1.05	2.4%
400 to 450 kWh	11,695	8.4%	407	49.60	50.61	1.01	2.0%
450 to 500 kWh	9,940	7.1%	453	56.62	57.66	1.04	1.8%
500 to 600 kWh	14,887	10.7%	521	67.89	68.77	0.88	1.3%
600 to 700 kWh	10,000	7.2%	617	84.82	85.21	0.39	0.5%
700 to 800 kWh	6,351	4.6%	714	102.68	102.49	(0.19)	-0.2%
800 to 900 kWh	4,157	3.0%	806	119.89	119.12	(0.77)	-0.6%
900 to 1000 kWh	2,778	2.0%	899	137.39	135.99	(1.40)	-1.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	178.47	(3.13)	-1.7%
1500 to 2000 kWh	950	0.7%	1,639	276.41	269.51	(6.90)	-2.5%
2000 to 3000 kWh	338	0.2%	2,264	395.76	384.21	(11.55)	-2.9%
>= 3000 kWh	40	0.0%	3,518	635.32	614.42	(20.90)	-3.3%
Total	139,555	100.0%	435	58.04	58.82	0.77	1.3%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.66	(0.63)	-14.7%
25 to 50 kWh	171	0.1%	39	5.48	7.14	1.66	30.3%
50 to 75 kWh	471	0.3%	64	7.86	10.23	2.37	30.2%
75 to 100 kWh	1,190	0.9%	89	10.52	13.16	2.64	25.1%
100 to 150 kWh	5,610	4.0%	128	14.94	17.79	2.85	19.1%
150 to 200 kWh	10,070	7.2%	177	20.51	23.57	3.06	14.9%
200 to 250 kWh	13,331	9.6%	226	26.26	29.49	3.23	12.3%
250 to 300 kWh	14,706	10.5%	275	32.21	35.59	3.38	10.5%
300 to 350 kWh	14,249	10.2%	325	38.52	42.02	3.50	9.1%
350 to 400 kWh	13,384	9.6%	374	45.37	48.96	3.59	7.9%
400 to 450 kWh	11,695	8.4%	424	52.91	56.68	3.77	7.1%
450 to 500 kWh	9,940	7.1%	474	61.22	65.24	4.02	6.6%
500 to 600 kWh	14,887	10.7%	547	74.16	78.35	4.19	5.6%
600 to 700 kWh	10,000	7.2%	647	93.11	97.26	4.15	4.5%
700 to 800 kWh	6,351	4.6%	747	112.55	116.58	4.03	3.6%
800 to 900 kWh	4,157	3.0%	846	131.97	135.86	3.89	2.9%
900 to 1000 kWh	2,778	2.0%	946	151.67	155.37	3.70	2.4%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	200.82	3.10	1.6%
1500 to 2000 kWh	950	0.7%	1,697	299.18	301.00	1.82	0.6%
2000 to 3000 kWh	338	0.2%	2,321	422.74	422.99	0.25	0.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,094.65	2.17	0.2%
Total	139,555	100.0%	453	62.52	66.10	3.58	5.7%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.51	(0.68)	-16.2%
25 to 50 kWh	300	0.2%	38	5.19	7.32	2.13	41.0%
50 to 75 kWh	1,030	0.7%	65	7.66	10.65	2.99	39.0%
75 to 100 kWh	2,640	1.9%	89	10.41	13.78	3.37	32.4%
100 to 150 kWh	11,416	8.1%	126	14.67	18.46	3.79	25.8%
150 to 200 kWh	16,702	11.8%	173	20.03	24.33	4.30	21.5%
200 to 250 kWh	18,564	13.1%	220	25.59	30.38	4.79	18.7%
250 to 300 kWh	17,607	12.4%	269	31.54	36.77	5.23	16.6%
300 to 350 kWh	15,178	10.7%	318	38.11	43.65	5.54	14.5%
350 to 400 kWh	12,548	8.9%	368	45.69	51.71	6.02	13.2%
400 to 450 kWh	9,955	7.0%	416	54.00	60.55	6.55	12.1%
450 to 500 kWh	7,818	5.5%	468	64.05	70.95	6.90	10.8%
500 to 600 kWh	10,865	7.7%	539	78.27	85.44	7.17	9.2%
600 to 700 kWh	6,416	4.5%	637	98.18	105.63	7.45	7.6%
700 to 800 kWh	3,864	2.7%	737	118.65	126.37	7.72	6.5%
800 to 900 kWh	2,380	1.7%	836	138.77	146.73	7.96	5.7%
900 to 1000 kWh	1,408	1.0%	939	159.86	168.07	8.21	5.1%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	217.89	8.79	4.2%
1500 to 2000 kWh	379	0.3%	1,696	315.20	325.26	10.06	3.2%
2000 to 3000 kWh	125	0.1%	2,398	458.81	470.62	11.81	2.6%
>= 3000 kWh	22	0.0%	3,545	694.07	708.64	14.57	2.1%
Total	141,705	100.0%	357	48.97	54.61	5.64	11.5%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.20	(0.29)	-6.5%
25 to 50 kWh	316	0.2%	43	5.69	7.35	1.66	29.2%
50 to 75 kWh	1,030	0.7%	65	7.70	9.75	2.05	26.6%
75 to 100 kWh	2,644	1.9%	89	10.37	12.41	2.04	19.7%
100 to 150 kWh	11,423	8.1%	129	15.02	16.95	1.93	12.8%
150 to 200 kWh	16,707	11.8%	179	20.81	22.55	1.74	8.4%
200 to 250 kWh	18,575	13.1%	230	26.79	28.33	1.54	5.7%
250 to 300 kWh	17,613	12.4%	280	32.93	34.24	1.31	4.0%
300 to 350 kWh	15,181	10.7%	330	39.39	40.45	1.06	2.7%
350 to 400 kWh	12,557	8.9%	380	46.31	47.19	0.88	1.9%
400 to 450 kWh	9,960	7.0%	432	54.37	55.22	0.85	1.6%
450 to 500 kWh	7,823	5.5%	480	62.64	63.39	0.75	1.2%
500 to 600 kWh	10,871	7.7%	553	75.62	75.99	0.37	0.5%
600 to 700 kWh	6,421	4.5%	654	94.43	94.24	(0.19)	-0.2%
700 to 800 kWh	3,871	2.7%	755	113.47	112.65	(0.82)	-0.7%
800 to 900 kWh	2,382	1.7%	855	132.53	131.01	(1.52)	-1.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	150.01	(2.29)	-1.5%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	188.37	(3.84)	-2.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	281.32	(7.59)	-2.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	381.43	(11.63)	-3.0%
>= 3000 kWh	22	0.0%	3,312	605.11	585.16	(19.95)	-3.3%
Total	141,824	100.0%	367	48.44	49.37	0.92	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	3.86	(0.48)	-11.1%
25 to 50 kWh	316	0.2%	41	5.44	7.33	1.89	34.7%
50 to 75 kWh	1,030	0.7%	65	7.68	10.20	2.52	32.8%
75 to 100 kWh	2,644	1.9%	89	10.39	13.09	2.70	26.0%
100 to 150 kWh	11,423	8.1%	128	14.85	17.71	2.86	19.3%
150 to 200 kWh	16,707	11.8%	176	20.42	23.44	3.02	14.8%
200 to 250 kWh	18,575	13.1%	225	26.19	29.35	3.16	12.1%
250 to 300 kWh	17,613	12.4%	275	32.24	35.51	3.27	10.1%
300 to 350 kWh	15,181	10.7%	324	38.75	42.05	3.30	8.5%
350 to 400 kWh	12,557	8.9%	374	46.00	49.45	3.45	7.5%
400 to 450 kWh	9,960	7.0%	424	54.18	57.89	3.71	6.8%
450 to 500 kWh	7,823	5.5%	474	63.35	67.17	3.82	6.0%
500 to 600 kWh	10,871	7.7%	546	76.94	80.72	3.78	4.9%
600 to 700 kWh	6,421	4.5%	646	96.31	99.94	3.63	3.8%
700 to 800 kWh	3,871	2.7%	746	116.06	119.51	3.45	3.0%
800 to 900 kWh	2,382	1.7%	845	135.65	138.87	3.22	2.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	159.04	2.96	1.9%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	203.14	2.48	1.2%
1500 to 2000 kWh	382	0.3%	1,683	302.05	303.28	1.23	0.4%
2000 to 3000 kWh	125	0.1%	2,306	426.00	426.12	0.12	0.0%
>= 3000 kWh	22	0.0%	3,428	649.59	646.90	(2.69)	-0.4%
Total	141,824	100.0%	362	48.71	51.99	3.28	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.61	(0.60)	-14.3%
25 to 50 kWh	15	0.7%	35	5.20	6.94	1.74	33.5%
50 to 75 kWh	16	0.7%	66	7.95	10.77	2.82	35.5%
75 to 100 kWh	15	0.7%	83	9.87	12.94	3.07	31.1%
100 to 150 kWh	29	1.3%	112	13.78	16.84	3.06	22.2%
150 to 200 kWh	42	1.9%	164	19.06	23.16	4.10	21.5%
200 to 250 kWh	56	2.6%	194	22.66	26.95	4.29	18.9%
250 to 300 kWh	58	2.7%	259	30.03	35.26	5.23	17.4%
300 to 350 kWh	70	3.2%	294	34.43	39.94	5.51	16.0%
350 to 400 kWh	102	4.7%	365	43.32	49.55	6.23	14.4%
400 to 450 kWh	106	4.9%	407	48.72	55.28	6.56	13.5%
450 to 500 kWh	100	4.6%	457	55.41	62.47	7.06	12.7%
500 to 600 kWh	249	11.5%	520	64.81	72.50	7.69	11.9%
600 to 700 kWh	217	10.0%	636	83.67	92.29	8.62	10.3%
700 to 800 kWh	207	9.6%	710	96.71	105.75	9.04	9.3%
800 to 900 kWh	183	8.5%	826	118.67	128.14	9.47	8.0%
900 to 1000 kWh	158	7.3%	894	131.42	141.12	9.70	7.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	195.10	10.26	5.6%
1500 to 2000 kWh	102	4.7%	1,696	293.71	305.25	11.54	3.9%
2000 to 3000 kWh	32	1.5%	2,232	403.62	416.50	12.88	3.2%
>= 3000 kWh	3	0.1%	3,426	646.46	661.90	15.44	2.4%
Total	2,162	100.0%	731	107.58	115.77	8.19	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	3.82	(0.64)	-14.3%
25 to 50 kWh	15	0.7%	37	5.79	6.64	0.85	14.7%
50 to 75 kWh	16	0.7%	62	7.58	9.47	1.89	24.9%
75 to 100 kWh	15	0.7%	96	11.49	13.19	1.70	14.8%
100 to 150 kWh	29	1.3%	136	16.64	18.13	1.49	9.0%
150 to 200 kWh	42	1.9%	191	22.29	23.91	1.62	7.3%
200 to 250 kWh	56	2.6%	256	30.79	32.04	1.25	4.1%
250 to 300 kWh	58	2.7%	286	33.86	34.94	1.08	3.2%
300 to 350 kWh	72	3.3%	354	42.41	43.32	0.91	2.1%
350 to 400 kWh	102	4.7%	383	46.06	46.79	0.73	1.6%
400 to 450 kWh	106	4.9%	440	53.85	54.21	0.36	0.7%
450 to 500 kWh	101	4.7%	492	60.77	60.92	0.15	0.2%
500 to 600 kWh	250	11.5%	579	73.97	73.60	(0.37)	-0.5%
600 to 700 kWh	218	10.1%	667	87.49	86.71	(0.78)	-0.9%
700 to 800 kWh	207	9.5%	785	106.91	105.39	(1.52)	-1.4%
800 to 900 kWh	183	8.4%	867	119.92	117.82	(2.10)	-1.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	139.52	(3.07)	-2.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	175.57	(4.70)	-2.6%
1500 to 2000 kWh	102	4.7%	1,729	272.87	264.61	(8.26)	-3.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	380.82	(12.87)	-3.3%
>= 3000 kWh	3	0.1%	3,801	661.69	638.17	(23.52)	-3.6%
Total	2,168	100.0%	784	110.26	108.40	(1.86)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.71	(0.62)	-14.3%
25 to 50 kWh	15	0.7%	36	5.49	6.79	1.30	23.7%
50 to 75 kWh	16	0.7%	64	7.77	10.12	2.35	30.2%
75 to 100 kWh	15	0.7%	89	10.68	13.07	2.39	22.4%
100 to 150 kWh	29	1.3%	124	15.21	17.48	2.27	14.9%
150 to 200 kWh	42	1.9%	177	20.68	23.54	2.86	13.8%
200 to 250 kWh	56	2.6%	225	26.73	29.50	2.77	10.4%
250 to 300 kWh	58	2.7%	272	31.94	35.10	3.16	9.9%
300 to 350 kWh	72	3.3%	324	38.44	41.64	3.20	8.3%
350 to 400 kWh	102	4.7%	374	44.69	48.17	3.48	7.8%
400 to 450 kWh	106	4.9%	423	51.28	54.75	3.47	6.8%
450 to 500 kWh	101	4.7%	475	58.08	61.70	3.62	6.2%
500 to 600 kWh	250	11.5%	550	69.38	73.05	3.67	5.3%
600 to 700 kWh	218	10.1%	652	85.58	89.50	3.92	4.6%
700 to 800 kWh	207	9.5%	747	101.80	105.57	3.77	3.7%
800 to 900 kWh	183	8.4%	847	119.29	122.99	3.70	3.1%
900 to 1000 kWh	158	7.3%	951	137.00	140.32	3.32	2.4%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.34	2.78	1.5%
1500 to 2000 kWh	102	4.7%	1,713	283.35	285.05	1.70	0.6%
2000 to 3000 kWh	32	1.5%	2,294	398.66	398.66	0.00	0.0%
>= 3000 kWh	3	0.1%	3,613	654.07	650.04	(4.03)	-0.6%
Total	2,168	100.0%	757	108.88	112.05	3.17	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.72	(0.46)	-11.0%
25 to 50 kWh	2	0.4%	26	4.78	5.82	1.04	21.8%
50 to 75 kWh	7	1.3%	67	8.60	10.96	2.36	27.4%
75 to 100 kWh	4	0.8%	93	10.77	14.25	3.48	32.3%
100 to 150 kWh	8	1.5%	134	15.69	19.43	3.74	23.8%
150 to 200 kWh	18	3.5%	177	20.68	24.92	4.24	20.5%
200 to 250 kWh	18	3.5%	199	23.31	27.55	4.24	18.2%
250 to 300 kWh	10	1.9%	250	29.25	33.98	4.73	16.2%
300 to 350 kWh	22	4.2%	321	38.21	43.71	5.50	14.4%
350 to 400 kWh	18	3.5%	376	44.49	50.66	6.17	13.9%
400 to 450 kWh	23	4.4%	456	55.98	62.67	6.69	12.0%
450 to 500 kWh	23	4.4%	569	74.40	81.57	7.17	9.6%
500 to 600 kWh	64	12.3%	618	80.31	87.82	7.51	9.4%
600 to 700 kWh	51	9.8%	761	105.72	113.69	7.97	7.5%
700 to 800 kWh	53	10.2%	854	120.21	128.68	8.47	7.0%
800 to 900 kWh	43	8.3%	1,021	151.73	160.78	9.05	6.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	181.17	9.33	5.4%
1000 to 1500 kWh	94	18.1%	1,447	235.58	245.78	10.20	4.3%
1500 to 2000 kWh	17	3.3%	1,909	329.82	341.21	11.39	3.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	561.00	14.07	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	132.81	7.82	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.48	(0.69)	-16.5%
25 to 50 kWh	2	0.4%	53	7.52	8.44	0.92	12.2%
50 to 75 kWh	7	1.3%	60	7.70	9.14	1.44	18.7%
75 to 100 kWh	4	0.8%	88	10.24	12.37	2.13	20.8%
100 to 150 kWh	8	1.5%	116	13.75	15.50	1.75	12.7%
150 to 200 kWh	18	3.5%	178	21.03	22.66	1.63	7.8%
200 to 250 kWh	18	3.5%	258	31.03	32.20	1.17	3.8%
250 to 300 kWh	10	1.9%	306	37.70	38.61	0.91	2.4%
300 to 350 kWh	22	4.2%	328	39.96	40.68	0.72	1.8%
350 to 400 kWh	18	3.5%	366	45.17	45.69	0.52	1.2%
400 to 450 kWh	24	4.6%	399	49.22	49.57	0.35	0.7%
450 to 500 kWh	23	4.4%	388	49.35	49.66	0.31	0.6%
500 to 600 kWh	64	12.3%	479	62.34	61.99	(0.35)	-0.6%
600 to 700 kWh	51	9.8%	538	71.00	70.18	(0.82)	-1.2%
700 to 800 kWh	53	10.2%	646	86.70	85.26	(1.44)	-1.7%
800 to 900 kWh	43	8.3%	679	89.23	87.71	(1.52)	-1.7%
900 to 1000 kWh	36	6.9%	771	105.67	103.42	(2.25)	-2.1%
1000 to 1500 kWh	94	18.0%	963	137.03	133.46	(3.57)	-2.6%
1500 to 2000 kWh	17	3.3%	1,426	224.52	217.59	(6.93)	-3.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	295.63	(10.03)	-3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.36	(1.23)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.60	(0.58)	-13.9%
25 to 50 kWh	2	0.4%	40	6.15	7.13	0.98	15.9%
50 to 75 kWh	7	1.3%	63	8.15	10.05	1.90	23.3%
75 to 100 kWh	4	0.8%	91	10.51	13.31	2.80	26.6%
100 to 150 kWh	8	1.5%	125	14.72	17.46	2.74	18.6%
150 to 200 kWh	18	3.5%	177	20.86	23.79	2.93	14.0%
200 to 250 kWh	18	3.5%	228	27.17	29.87	2.70	9.9%
250 to 300 kWh	10	1.9%	278	33.48	36.30	2.82	8.4%
300 to 350 kWh	22	4.2%	324	39.08	42.20	3.12	8.0%
350 to 400 kWh	18	3.5%	371	44.83	48.18	3.35	7.5%
400 to 450 kWh	24	4.6%	428	52.59	56.10	3.51	6.7%
450 to 500 kWh	23	4.4%	479	61.92	65.67	3.75	6.1%
500 to 600 kWh	64	12.3%	548	71.34	74.92	3.58	5.0%
600 to 700 kWh	51	9.8%	650	88.36	91.94	3.58	4.1%
700 to 800 kWh	53	10.2%	750	103.54	107.07	3.53	3.4%
800 to 900 kWh	43	8.3%	850	120.48	124.25	3.77	3.1%
900 to 1000 kWh	36	6.9%	948	138.75	142.30	3.55	2.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	190.07	3.37	1.8%
1500 to 2000 kWh	17	3.3%	1,668	277.17	279.40	2.23	0.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	428.31	2.01	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.11	3.31	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.51	(0.70)	-16.6%
25 to 50 kWh	117	0.1%	36	5.31	7.10	1.79	33.7%
50 to 75 kWh	367	0.4%	65	7.91	10.79	2.88	36.4%
75 to 100 kWh	863	0.9%	91	10.66	13.95	3.29	30.9%
100 to 150 kWh	3,859	4.1%	131	15.23	19.04	3.81	25.0%
150 to 200 kWh	6,554	7.0%	182	21.16	25.54	4.38	20.7%
200 to 250 kWh	8,394	8.9%	233	27.09	32.01	4.92	18.2%
250 to 300 kWh	9,108	9.7%	286	33.54	38.97	5.43	16.2%
300 to 350 kWh	8,876	9.4%	340	40.55	46.45	5.90	14.5%
350 to 400 kWh	8,525	9.1%	391	47.96	54.26	6.30	13.1%
400 to 450 kWh	7,654	8.1%	445	56.52	63.30	6.78	12.0%
450 to 500 kWh	6,778	7.2%	500	66.21	73.54	7.33	11.1%
500 to 600 kWh	10,615	11.3%	577	81.07	88.94	7.87	9.7%
600 to 700 kWh	7,391	7.9%	685	102.87	111.16	8.29	8.1%
700 to 800 kWh	4,874	5.2%	794	125.05	133.65	8.60	6.9%
800 to 900 kWh	3,216	3.4%	904	147.46	156.34	8.88	6.0%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	179.99	9.17	5.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	231.04	9.78	4.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	347.90	11.17	3.3%
2000 to 3000 kWh	213	0.2%	2,469	468.25	481.00	12.75	2.7%
>= 3000 kWh	24	0.0%	3,759	732.67	748.60	15.93	2.2%
Total	94,026	100.0%	491	70.45	77.13	6.68	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	3.77	(0.61)	-13.9%
25 to 50 kWh	118	0.1%	41	5.76	7.10	1.34	23.3%
50 to 75 kWh	368	0.4%	64	7.89	9.72	1.83	23.2%
75 to 100 kWh	865	0.9%	88	10.39	12.38	1.99	19.2%
100 to 150 kWh	3,864	4.1%	125	14.57	16.49	1.92	13.2%
150 to 200 kWh	6,561	7.0%	170	19.85	21.61	1.76	8.9%
200 to 250 kWh	8,399	8.9%	218	25.47	27.07	1.60	6.3%
250 to 300 kWh	9,115	9.7%	264	31.02	32.46	1.44	4.6%
300 to 350 kWh	8,884	9.4%	310	36.82	38.09	1.27	3.4%
350 to 400 kWh	8,531	9.1%	357	43.29	44.40	1.11	2.6%
400 to 450 kWh	7,659	8.1%	404	50.30	51.47	1.17	2.3%
450 to 500 kWh	6,784	7.2%	450	57.71	59.01	1.30	2.3%
500 to 600 kWh	10,621	11.3%	517	69.69	70.91	1.22	1.8%
600 to 700 kWh	7,398	7.9%	609	86.89	87.65	0.76	0.9%
700 to 800 kWh	4,879	5.2%	700	104.13	104.28	0.15	0.1%
800 to 900 kWh	3,219	3.4%	789	120.97	120.49	(0.48)	-0.4%
900 to 1000 kWh	2,143	2.3%	874	137.20	136.10	(1.10)	-0.8%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	176.54	(2.73)	-1.5%
1500 to 2000 kWh	618	0.7%	1,560	268.57	262.38	(6.19)	-2.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	375.29	(10.75)	-2.8%
>= 3000 kWh	24	0.0%	3,342	609.67	590.24	(19.43)	-3.2%
Total	94,116	100.0%	440	60.42	61.32	0.90	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.64	(0.65)	-15.2%
25 to 50 kWh	118	0.1%	39	5.53	7.10	1.57	28.4%
50 to 75 kWh	368	0.4%	64	7.90	10.25	2.35	29.7%
75 to 100 kWh	865	0.9%	90	10.52	13.17	2.65	25.2%
100 to 150 kWh	3,864	4.1%	128	14.90	17.76	2.86	19.2%
150 to 200 kWh	6,561	7.0%	176	20.50	23.58	3.08	15.0%
200 to 250 kWh	8,399	8.9%	226	26.28	29.54	3.26	12.4%
250 to 300 kWh	9,115	9.7%	275	32.28	35.71	3.43	10.6%
300 to 350 kWh	8,884	9.4%	325	38.69	42.27	3.58	9.3%
350 to 400 kWh	8,531	9.1%	374	45.63	49.34	3.71	8.1%
400 to 450 kWh	7,659	8.1%	425	53.41	57.39	3.98	7.5%
450 to 500 kWh	6,784	7.2%	475	61.96	66.28	4.32	7.0%
500 to 600 kWh	10,621	11.3%	547	75.38	79.93	4.55	6.0%
600 to 700 kWh	7,398	7.9%	647	94.88	99.41	4.53	4.8%
700 to 800 kWh	4,879	5.2%	747	114.59	118.97	4.38	3.8%
800 to 900 kWh	3,219	3.4%	846	134.23	138.43	4.20	3.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	158.07	4.04	2.6%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	203.80	3.53	1.8%
1500 to 2000 kWh	618	0.7%	1,694	302.67	305.16	2.49	0.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	428.21	1.02	0.2%
>= 3000 kWh	24	0.0%	3,550	671.17	669.42	(1.75)	-0.3%
Total	94,116	100.0%	465	65.45	69.24	3.79	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.55	(0.64)	-15.3%
25 to 50 kWh	249	0.2%	38	5.15	7.29	2.14	41.6%
50 to 75 kWh	849	0.8%	65	7.67	10.66	2.99	39.0%
75 to 100 kWh	2,150	2.0%	90	10.46	13.83	3.37	32.2%
100 to 150 kWh	8,824	8.3%	127	14.75	18.55	3.80	25.8%
150 to 200 kWh	12,174	11.5%	175	20.25	24.58	4.33	21.4%
200 to 250 kWh	13,075	12.3%	223	25.89	30.70	4.81	18.6%
250 to 300 kWh	12,355	11.6%	272	31.91	37.14	5.23	16.4%
300 to 350 kWh	10,917	10.3%	322	38.53	44.05	5.52	14.3%
350 to 400 kWh	9,213	8.7%	372	46.20	52.18	5.98	12.9%
400 to 450 kWh	7,475	7.0%	420	54.68	61.18	6.50	11.9%
450 to 500 kWh	6,087	5.7%	472	64.75	71.57	6.82	10.5%
500 to 600 kWh	8,640	8.1%	545	79.60	86.68	7.08	8.9%
600 to 700 kWh	5,224	4.9%	643	99.50	106.86	7.36	7.4%
700 to 800 kWh	3,171	3.0%	747	120.63	128.25	7.62	6.3%
800 to 900 kWh	1,972	1.9%	846	141.09	148.97	7.88	5.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	171.32	8.14	5.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	222.02	8.75	4.1%
1500 to 2000 kWh	327	0.3%	1,723	320.91	330.94	10.03	3.1%
2000 to 3000 kWh	106	0.1%	2,451	469.75	481.60	11.85	2.5%
>= 3000 kWh	21	0.0%	3,538	692.51	707.03	14.52	2.1%
Total	106,155	100.0%	370	51.36	57.02	5.66	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.24	(0.23)	-5.1%
25 to 50 kWh	265	0.2%	43	5.65	7.35	1.70	30.1%
50 to 75 kWh	849	0.8%	64	7.64	9.72	2.08	27.2%
75 to 100 kWh	2,154	2.0%	88	10.29	12.34	2.05	19.9%
100 to 150 kWh	8,830	8.3%	128	14.87	16.81	1.94	13.0%
150 to 200 kWh	12,179	11.5%	177	20.58	22.33	1.75	8.5%
200 to 250 kWh	13,085	12.3%	227	26.53	28.07	1.54	5.8%
250 to 300 kWh	12,360	11.6%	278	32.80	34.11	1.31	4.0%
300 to 350 kWh	10,920	10.3%	327	39.40	40.43	1.03	2.6%
350 to 400 kWh	9,220	8.7%	376	46.58	47.45	0.87	1.9%
400 to 450 kWh	7,480	7.0%	428	55.01	55.92	0.91	1.7%
450 to 500 kWh	6,090	5.7%	477	63.73	64.55	0.82	1.3%
500 to 600 kWh	8,643	8.1%	547	76.89	77.32	0.43	0.6%
600 to 700 kWh	5,227	4.9%	648	96.02	95.77	(0.25)	-0.3%
700 to 800 kWh	3,177	3.0%	746	114.65	113.68	(0.97)	-0.8%
800 to 900 kWh	1,974	1.9%	844	133.39	131.70	(1.69)	-1.3%
900 to 1000 kWh	1,191	1.1%	941	152.07	149.65	(2.42)	-1.6%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	187.18	(3.93)	-2.1%
1500 to 2000 kWh	327	0.3%	1,651	287.94	280.25	(7.69)	-2.7%
2000 to 3000 kWh	106	0.1%	2,173	387.97	376.39	(11.58)	-3.0%
>= 3000 kWh	21	0.0%	3,310	605.72	585.70	(20.02)	-3.3%
Total	106,257	100.0%	372	50.21	51.08	0.88	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	3.90	(0.43)	-9.9%
25 to 50 kWh	265	0.2%	41	5.40	7.32	1.92	35.6%
50 to 75 kWh	849	0.8%	65	7.65	10.19	2.54	33.2%
75 to 100 kWh	2,154	2.0%	89	10.37	13.08	2.71	26.1%
100 to 150 kWh	8,830	8.3%	128	14.81	17.68	2.87	19.4%
150 to 200 kWh	12,179	11.5%	176	20.42	23.45	3.03	14.8%
200 to 250 kWh	13,085	12.3%	225	26.21	29.39	3.18	12.1%
250 to 300 kWh	12,360	11.6%	275	32.35	35.63	3.28	10.1%
300 to 350 kWh	10,920	10.3%	325	38.96	42.24	3.28	8.4%
350 to 400 kWh	9,220	8.7%	374	46.39	49.82	3.43	7.4%
400 to 450 kWh	7,480	7.0%	424	54.84	58.55	3.71	6.8%
450 to 500 kWh	6,090	5.7%	474	64.24	68.06	3.82	5.9%
500 to 600 kWh	8,643	8.1%	546	78.25	82.00	3.75	4.8%
600 to 700 kWh	5,227	4.9%	646	97.76	101.32	3.56	3.6%
700 to 800 kWh	3,177	3.0%	746	117.64	120.97	3.33	2.8%
800 to 900 kWh	1,974	1.9%	845	137.24	140.34	3.10	2.3%
900 to 1000 kWh	1,191	1.1%	948	157.63	160.49	2.86	1.8%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	204.61	2.42	1.2%
1500 to 2000 kWh	327	0.3%	1,687	304.44	305.62	1.18	0.4%
2000 to 3000 kWh	106	0.1%	2,312	428.92	429.08	0.16	0.0%
>= 3000 kWh	21	0.0%	3,424	649.11	646.36	(2.75)	-0.4%
Total	106,257	100.0%	371	50.78	54.05	3.27	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.31	0.12	2.9%
25 to 50 kWh	1	0.4%	10	4.68	3.82	(0.86)	-18.4%
50 to 75 kWh	3	1.1%	60	8.52	10.03	1.51	17.7%
75 to 100 kWh	2	0.7%	114	13.24	16.95	3.71	28.0%
100 to 150 kWh	4	1.4%	130	15.38	18.96	3.58	23.3%
150 to 200 kWh	14	5.0%	177	20.70	25.02	4.32	20.9%
200 to 250 kWh	12	4.3%	225	26.12	30.91	4.79	18.3%
250 to 300 kWh	7	2.5%	254	29.88	34.57	4.69	15.7%
300 to 350 kWh	16	5.7%	328	39.15	44.81	5.66	14.5%
350 to 400 kWh	12	4.3%	368	43.70	49.75	6.05	13.8%
400 to 450 kWh	12	4.3%	468	59.63	66.22	6.59	11.1%
450 to 500 kWh	16	5.7%	557	74.71	81.62	6.91	9.2%
500 to 600 kWh	44	15.6%	622	81.98	89.39	7.41	9.0%
600 to 700 kWh	32	11.3%	766	107.95	115.87	7.92	7.3%
700 to 800 kWh	26	9.2%	845	121.75	130.01	8.26	6.8%
800 to 900 kWh	17	6.0%	1,085	170.15	179.11	8.96	5.3%
900 to 1000 kWh	17	6.0%	1,160	183.88	193.07	9.19	5.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	253.13	9.93	4.1%
1500 to 2000 kWh	7	2.5%	1,999	354.22	365.58	11.36	3.2%
2000 to 3000 kWh	1	0.4%	2,829	524.21	537.63	13.42	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.01	7.35	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.72	(0.49)	-11.6%
25 to 50 kWh	1	0.4%	56	9.15	8.70	(0.45)	-4.9%
50 to 75 kWh	3	1.1%	70	9.73	10.34	0.61	6.3%
75 to 100 kWh	2	0.7%	72	8.37	10.56	2.19	26.2%
100 to 150 kWh	4	1.4%	111	13.31	14.83	1.52	11.4%
150 to 200 kWh	14	4.9%	176	20.98	22.62	1.64	7.8%
200 to 250 kWh	12	4.2%	227	27.42	28.75	1.33	4.9%
250 to 300 kWh	7	2.5%	298	36.58	37.49	0.91	2.5%
300 to 350 kWh	16	5.7%	320	39.29	40.01	0.72	1.8%
350 to 400 kWh	12	4.2%	370	46.97	47.29	0.32	0.7%
400 to 450 kWh	13	4.6%	384	49.84	49.95	0.11	0.2%
450 to 500 kWh	16	5.7%	396	52.18	52.20	0.02	0.0%
500 to 600 kWh	44	15.5%	477	64.51	63.90	(0.61)	-0.9%
600 to 700 kWh	32	11.3%	530	73.08	72.02	(1.06)	-1.5%
700 to 800 kWh	26	9.2%	661	97.41	95.30	(2.11)	-2.2%
800 to 900 kWh	17	6.0%	612	88.41	86.52	(1.89)	-2.1%
900 to 1000 kWh	17	6.0%	746	112.81	110.11	(2.70)	-2.4%
1000 to 1500 kWh	35	12.4%	921	145.84	141.79	(4.05)	-2.8%
1500 to 2000 kWh	7	2.5%	1,429	242.36	234.58	(7.78)	-3.2%
2000 to 3000 kWh	1	0.4%	1,990	349.75	337.79	(11.96)	-3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.43	(1.16)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.01	(0.19)	-4.5%
25 to 50 kWh	1	0.4%	33	6.91	6.26	(0.65)	-9.4%
50 to 75 kWh	3	1.1%	65	9.13	10.19	1.06	11.6%
75 to 100 kWh	2	0.7%	93	10.81	13.75	2.94	27.2%
100 to 150 kWh	4	1.4%	120	14.34	16.89	2.55	17.8%
150 to 200 kWh	14	4.9%	177	20.84	23.82	2.98	14.3%
200 to 250 kWh	12	4.2%	226	26.77	29.83	3.06	11.4%
250 to 300 kWh	7	2.5%	276	33.23	36.03	2.80	8.4%
300 to 350 kWh	16	5.7%	324	39.22	42.41	3.19	8.1%
350 to 400 kWh	12	4.2%	369	45.33	48.52	3.19	7.0%
400 to 450 kWh	13	4.6%	426	54.70	58.03	3.33	6.1%
450 to 500 kWh	16	5.7%	477	63.51	66.99	3.48	5.5%
500 to 600 kWh	44	15.5%	550	73.26	76.67	3.41	4.7%
600 to 700 kWh	32	11.3%	648	90.51	93.95	3.44	3.8%
700 to 800 kWh	26	9.2%	753	109.66	112.77	3.11	2.8%
800 to 900 kWh	17	6.0%	849	129.28	132.81	3.53	2.7%
900 to 1000 kWh	17	6.0%	953	148.35	151.59	3.24	2.2%
1000 to 1500 kWh	35	12.4%	1,191	195.23	198.27	3.04	1.6%
1500 to 2000 kWh	7	2.5%	1,714	298.29	300.08	1.79	0.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	437.71	0.73	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.24	3.11	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.67	(0.55)	-13.0%
25 to 50 kWh	12	0.8%	32	5.00	6.53	1.53	30.6%
50 to 75 kWh	13	0.9%	66	8.12	10.87	2.75	33.9%
75 to 100 kWh	11	0.7%	80	9.52	12.65	3.13	32.9%
100 to 150 kWh	26	1.7%	114	14.00	17.13	3.13	22.4%
150 to 200 kWh	38	2.5%	162	18.88	22.94	4.06	21.5%
200 to 250 kWh	45	3.0%	192	22.51	26.82	4.31	19.1%
250 to 300 kWh	47	3.1%	268	31.06	36.38	5.32	17.1%
300 to 350 kWh	56	3.7%	294	34.57	40.07	5.50	15.9%
350 to 400 kWh	82	5.5%	367	43.70	49.98	6.28	14.4%
400 to 450 kWh	84	5.6%	418	50.07	56.81	6.74	13.5%
450 to 500 kWh	72	4.8%	465	56.92	64.13	7.21	12.7%
500 to 600 kWh	192	12.8%	524	65.90	73.74	7.84	11.9%
600 to 700 kWh	163	10.8%	649	86.81	95.78	8.97	10.3%
700 to 800 kWh	147	9.8%	727	101.30	110.94	9.64	9.5%
800 to 900 kWh	122	8.1%	854	126.58	136.78	10.20	8.1%
900 to 1000 kWh	100	6.7%	933	141.72	152.31	10.59	7.5%
1000 to 1500 kWh	201	13.4%	1,190	194.26	205.60	11.34	5.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	322.57	12.77	4.1%
2000 to 3000 kWh	17	1.1%	2,219	405.34	419.20	13.86	3.4%
>= 3000 kWh	1	0.1%	4,192	809.10	827.92	18.82	2.3%
Total	1,503	100.0%	686	101.07	109.42	8.35	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	3.88	(0.54)	-12.2%
25 to 50 kWh	12	0.8%	39	6.12	6.94	0.82	13.4%
50 to 75 kWh	13	0.9%	61	7.50	9.31	1.81	24.1%
75 to 100 kWh	11	0.7%	100	11.85	13.63	1.78	15.0%
100 to 150 kWh	26	1.7%	133	16.34	17.84	1.50	9.2%
150 to 200 kWh	38	2.5%	191	22.28	23.89	1.61	7.2%
200 to 250 kWh	45	3.0%	256	30.97	32.24	1.27	4.1%
250 to 300 kWh	47	3.1%	275	32.76	33.85	1.09	3.3%
300 to 350 kWh	58	3.8%	353	42.63	43.52	0.89	2.1%
350 to 400 kWh	82	5.4%	381	46.15	46.88	0.73	1.6%
400 to 450 kWh	84	5.6%	430	53.11	53.51	0.40	0.8%
450 to 500 kWh	73	4.8%	481	60.79	60.93	0.14	0.2%
500 to 600 kWh	193	12.8%	571	74.83	74.43	(0.40)	-0.5%
600 to 700 kWh	164	10.9%	657	89.08	88.28	(0.80)	-0.9%
700 to 800 kWh	147	9.7%	767	109.58	108.11	(1.47)	-1.3%
800 to 900 kWh	122	8.1%	838	123.28	121.32	(1.96)	-1.6%
900 to 1000 kWh	100	6.6%	961	145.51	142.77	(2.74)	-1.9%
1000 to 1500 kWh	202	13.4%	1,176	187.08	182.71	(4.37)	-2.3%
1500 to 2000 kWh	52	3.4%	1,637	275.23	267.42	(7.81)	-2.8%
2000 to 3000 kWh	17	1.1%	2,431	426.81	413.17	(13.64)	-3.2%
>= 3000 kWh	1	0.1%	4,340	792.33	764.50	(27.83)	-3.5%
Total	1,509	100.0%	701	102.49	101.11	(1.38)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	3.77	(0.55)	-12.7%
25 to 50 kWh	12	0.8%	36	5.56	6.74	1.18	21.2%
50 to 75 kWh	13	0.9%	64	7.81	10.09	2.28	29.2%
75 to 100 kWh	11	0.7%	90	10.68	13.14	2.46	23.0%
100 to 150 kWh	26	1.7%	123	15.16	17.49	2.33	15.4%
150 to 200 kWh	38	2.5%	176	20.58	23.42	2.84	13.8%
200 to 250 kWh	45	3.0%	224	26.74	29.53	2.79	10.4%
250 to 300 kWh	47	3.1%	271	31.91	35.11	3.20	10.0%
300 to 350 kWh	58	3.8%	324	38.63	41.81	3.18	8.2%
350 to 400 kWh	82	5.4%	374	44.93	48.43	3.50	7.8%
400 to 450 kWh	84	5.6%	424	51.58	55.16	3.58	6.9%
450 to 500 kWh	73	4.8%	473	58.86	62.53	3.67	6.2%
500 to 600 kWh	193	12.8%	548	70.35	74.08	3.73	5.3%
600 to 700 kWh	164	10.9%	653	87.94	92.03	4.09	4.7%
700 to 800 kWh	147	9.7%	747	105.43	109.52	4.09	3.9%
800 to 900 kWh	122	8.1%	846	124.94	129.07	4.13	3.3%
900 to 1000 kWh	100	6.6%	947	143.62	147.54	3.92	2.7%
1000 to 1500 kWh	202	13.4%	1,183	190.67	194.15	3.48	1.8%
1500 to 2000 kWh	52	3.4%	1,696	292.62	295.17	2.55	0.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	416.18	0.11	0.0%
>= 3000 kWh	1	0.1%	4,266	800.71	796.21	(4.50)	-0.6%
Total	1,509	100.0%	693	101.74	105.23	3.49	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.56	(0.70)	-16.4%
25 to 50 kWh	52	0.1%	39	5.08	7.39	2.31	45.5%
50 to 75 kWh	102	0.2%	64	7.63	10.56	2.93	38.4%
75 to 100 kWh	325	0.7%	90	10.51	13.82	3.31	31.5%
100 to 150 kWh	1,745	3.8%	128	14.93	18.71	3.78	25.3%
150 to 200 kWh	3,503	7.7%	176	20.36	24.67	4.31	21.2%
200 to 250 kWh	4,929	10.9%	226	26.28	31.10	4.82	18.3%
250 to 300 kWh	5,590	12.3%	277	32.50	37.75	5.25	16.2%
300 to 350 kWh	5,361	11.8%	329	39.35	44.93	5.58	14.2%
350 to 400 kWh	4,853	10.7%	383	47.15	52.97	5.82	12.3%
400 to 450 kWh	4,035	8.9%	435	55.66	61.71	6.05	10.9%
450 to 500 kWh	3,153	6.9%	487	64.97	71.25	6.28	9.7%
500 to 600 kWh	4,263	9.4%	560	78.81	85.41	6.60	8.4%
600 to 700 kWh	2,600	5.7%	653	97.17	104.06	6.89	7.1%
700 to 800 kWh	1,470	3.2%	734	113.67	120.79	7.12	6.3%
800 to 900 kWh	938	2.1%	826	132.30	139.67	7.37	5.6%
900 to 1000 kWh	632	1.4%	909	149.34	156.91	7.57	5.1%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	201.37	8.11	4.2%
1500 to 2000 kWh	331	0.7%	1,618	294.48	303.82	9.34	3.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	428.24	10.80	2.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,814.30	39.24	1.4%
Total	45,406	100.0%	430	59.76	65.55	5.79	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	3.85	(0.50)	-11.5%
25 to 50 kWh	53	0.1%	42	5.48	7.17	1.69	30.8%
50 to 75 kWh	103	0.2%	65	7.81	9.76	1.95	25.0%
75 to 100 kWh	325	0.7%	89	10.48	12.43	1.95	18.6%
100 to 150 kWh	1,746	3.8%	130	15.10	16.98	1.88	12.5%
150 to 200 kWh	3,509	7.7%	178	20.70	22.42	1.72	8.3%
200 to 250 kWh	4,932	10.9%	226	26.16	27.71	1.55	5.9%
250 to 300 kWh	5,591	12.3%	273	31.67	33.03	1.36	4.3%
300 to 350 kWh	5,365	11.8%	320	37.12	38.28	1.16	3.1%
350 to 400 kWh	4,853	10.7%	367	42.71	43.65	0.94	2.2%
400 to 450 kWh	4,036	8.9%	412	48.28	48.99	0.71	1.5%
450 to 500 kWh	3,156	6.9%	461	54.29	54.75	0.46	0.8%
500 to 600 kWh	4,266	9.4%	531	63.42	63.46	0.04	0.1%
600 to 700 kWh	2,602	5.7%	640	78.95	78.28	(0.67)	-0.8%
700 to 800 kWh	1,472	3.2%	759	97.86	96.57	(1.29)	-1.3%
800 to 900 kWh	938	2.1%	865	116.18	114.45	(1.73)	-1.5%
900 to 1000 kWh	635	1.4%	983	138.02	135.60	(2.42)	-1.8%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	183.79	(4.26)	-2.3%
1500 to 2000 kWh	332	0.7%	1,786	290.95	282.74	(8.21)	-2.8%
2000 to 3000 kWh	123	0.3%	2,421	412.62	399.67	(12.95)	-3.1%
>= 3000 kWh	16	0.0%	3,783	673.80	650.70	(23.10)	-3.4%
Total	45,439	100.0%	424	53.12	53.64	0.52	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.71	(0.60)	-13.9%
25 to 50 kWh	53	0.1%	40	5.29	7.27	1.98	37.4%
50 to 75 kWh	103	0.2%	64	7.72	10.16	2.44	31.6%
75 to 100 kWh	325	0.7%	89	10.49	13.13	2.64	25.2%
100 to 150 kWh	1,746	3.8%	129	15.02	17.85	2.83	18.8%
150 to 200 kWh	3,509	7.7%	177	20.53	23.54	3.01	14.7%
200 to 250 kWh	4,932	10.9%	226	26.22	29.41	3.19	12.2%
250 to 300 kWh	5,591	12.3%	275	32.09	35.39	3.30	10.3%
300 to 350 kWh	5,365	11.8%	325	38.24	41.61	3.37	8.8%
350 to 400 kWh	4,853	10.7%	375	44.93	48.31	3.38	7.5%
400 to 450 kWh	4,036	8.9%	424	51.97	55.35	3.38	6.5%
450 to 500 kWh	3,156	6.9%	474	59.63	63.00	3.37	5.7%
500 to 600 kWh	4,266	9.4%	546	71.11	74.43	3.32	4.7%
600 to 700 kWh	2,602	5.7%	646	88.06	91.18	3.12	3.5%
700 to 800 kWh	1,472	3.2%	747	105.76	108.68	2.92	2.8%
800 to 900 kWh	938	2.1%	845	124.25	127.06	2.81	2.3%
900 to 1000 kWh	635	1.4%	946	143.68	146.26	2.58	1.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	192.59	1.93	1.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	293.28	0.56	0.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	413.95	(1.08)	-0.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,732.50	8.07	0.5%
Total	45,439	100.0%	427	56.44	59.60	3.15	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.24	(0.96)	-22.9%
25 to 50 kWh	51	0.1%	39	5.38	7.42	2.04	37.9%
50 to 75 kWh	181	0.5%	64	7.64	10.60	2.96	38.7%
75 to 100 kWh	490	1.4%	88	10.19	13.55	3.36	33.0%
100 to 150 kWh	2,592	7.3%	124	14.37	18.15	3.78	26.3%
150 to 200 kWh	4,528	12.7%	168	19.44	23.68	4.24	21.8%
200 to 250 kWh	5,489	15.4%	214	24.88	29.61	4.73	19.0%
250 to 300 kWh	5,252	14.8%	262	30.70	35.89	5.19	16.9%
300 to 350 kWh	4,261	12.0%	310	37.05	42.64	5.59	15.1%
350 to 400 kWh	3,335	9.4%	359	44.30	50.43	6.13	13.8%
400 to 450 kWh	2,480	7.0%	403	51.96	58.66	6.70	12.9%
450 to 500 kWh	1,731	4.9%	455	61.58	68.76	7.18	11.7%
500 to 600 kWh	2,225	6.3%	514	73.10	80.61	7.51	10.3%
600 to 700 kWh	1,192	3.4%	610	92.38	100.25	7.87	8.5%
700 to 800 kWh	693	1.9%	695	109.60	117.74	8.14	7.4%
800 to 900 kWh	408	1.1%	783	127.54	135.90	8.36	6.6%
900 to 1000 kWh	219	0.6%	853	141.90	150.45	8.55	6.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	193.00	9.06	4.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	289.66	10.23	3.7%
2000 to 3000 kWh	19	0.1%	2,094	396.12	407.75	11.63	2.9%
>= 3000 kWh	1	0.0%	3,708	726.84	742.46	15.62	2.1%
Total	35,550	100.0%	319	41.83	47.42	5.59	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.90	(0.68)	-14.8%
25 to 50 kWh	51	0.1%	44	5.91	7.39	1.48	25.0%
50 to 75 kWh	181	0.5%	66	7.97	9.91	1.94	24.3%
75 to 100 kWh	490	1.4%	91	10.74	12.71	1.97	18.3%
100 to 150 kWh	2,593	7.3%	134	15.54	17.45	1.91	12.3%
150 to 200 kWh	4,528	12.7%	185	21.41	23.12	1.71	8.0%
200 to 250 kWh	5,490	15.4%	237	27.43	28.94	1.51	5.5%
250 to 300 kWh	5,253	14.8%	286	33.23	34.55	1.32	4.0%
300 to 350 kWh	4,261	12.0%	338	39.38	40.48	1.10	2.8%
350 to 400 kWh	3,337	9.4%	389	45.57	46.47	0.90	2.0%
400 to 450 kWh	2,480	7.0%	443	52.44	53.12	0.68	1.3%
450 to 500 kWh	1,733	4.9%	492	58.81	59.28	0.47	0.8%
500 to 600 kWh	2,228	6.3%	576	70.68	70.85	0.17	0.2%
600 to 700 kWh	1,194	3.4%	682	87.47	87.56	0.09	0.1%
700 to 800 kWh	694	2.0%	800	108.12	107.98	(0.14)	-0.1%
800 to 900 kWh	408	1.1%	909	128.38	127.69	(0.69)	-0.5%
900 to 1000 kWh	219	0.6%	1,042	153.54	151.97	(1.57)	-1.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	195.57	(3.29)	-1.7%
1500 to 2000 kWh	55	0.2%	1,782	294.85	287.86	(6.99)	-2.4%
2000 to 3000 kWh	19	0.1%	2,449	422.40	410.48	(11.92)	-2.8%
>= 3000 kWh	1	0.0%	3,336	592.29	573.78	(18.51)	-3.1%
Total	35,567	100.0%	353	43.18	44.24	1.05	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.58	(0.81)	-18.5%
25 to 50 kWh	51	0.1%	41	5.64	7.41	1.77	31.4%
50 to 75 kWh	181	0.5%	65	7.80	10.25	2.45	31.4%
75 to 100 kWh	490	1.4%	90	10.46	13.13	2.67	25.5%
100 to 150 kWh	2,593	7.3%	129	14.96	17.80	2.84	19.0%
150 to 200 kWh	4,528	12.7%	176	20.42	23.40	2.98	14.6%
200 to 250 kWh	5,490	15.4%	225	26.15	29.28	3.13	12.0%
250 to 300 kWh	5,253	14.8%	274	31.96	35.22	3.26	10.2%
300 to 350 kWh	4,261	12.0%	324	38.21	41.56	3.35	8.8%
350 to 400 kWh	3,337	9.4%	374	44.93	48.45	3.52	7.8%
400 to 450 kWh	2,480	7.0%	423	52.20	55.89	3.69	7.1%
450 to 500 kWh	1,733	4.9%	474	60.20	64.02	3.82	6.3%
500 to 600 kWh	2,228	6.3%	545	71.89	75.73	3.84	5.3%
600 to 700 kWh	1,194	3.4%	646	89.93	93.90	3.97	4.4%
700 to 800 kWh	694	2.0%	747	108.86	112.86	4.00	3.7%
800 to 900 kWh	408	1.1%	846	127.96	131.80	3.84	3.0%
900 to 1000 kWh	219	0.6%	947	147.72	151.21	3.49	2.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	194.28	2.89	1.5%
1500 to 2000 kWh	55	0.2%	1,655	287.22	288.75	1.53	0.5%
2000 to 3000 kWh	19	0.1%	2,270	409.20	409.11	(0.09)	0.0%
>= 3000 kWh	1	0.0%	3,522	659.56	658.12	(1.44)	-0.2%
Total	35,567	100.0%	336	42.52	45.84	3.32	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.54	(1.62)	-38.9%
25 to 50 kWh	1	0.4%	42	4.88	7.82	2.94	60.2%
50 to 75 kWh	4	1.7%	73	8.66	11.65	2.99	34.5%
75 to 100 kWh	2	0.8%	72	8.30	11.55	3.25	39.2%
100 to 150 kWh	4	1.7%	138	16.00	19.91	3.91	24.4%
150 to 200 kWh	4	1.7%	175	20.60	24.56	3.96	19.2%
200 to 250 kWh	6	2.5%	145	17.69	20.83	3.14	17.8%
250 to 300 kWh	3	1.3%	239	27.76	32.62	4.86	17.5%
300 to 350 kWh	6	2.5%	299	35.36	40.43	5.07	14.3%
350 to 400 kWh	6	2.5%	392	46.07	52.48	6.41	13.9%
400 to 450 kWh	11	4.6%	443	52.01	58.80	6.79	13.1%
450 to 500 kWh	7	2.9%	593	73.70	81.47	7.77	10.5%
500 to 600 kWh	20	8.4%	608	76.65	84.35	7.70	10.0%
600 to 700 kWh	19	8.0%	752	101.97	110.02	8.05	7.9%
700 to 800 kWh	27	11.3%	863	118.74	127.41	8.67	7.3%
800 to 900 kWh	26	10.9%	978	139.68	148.80	9.12	6.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	170.53	9.46	5.9%
1000 to 1500 kWh	59	24.8%	1,444	231.06	241.43	10.37	4.5%
1500 to 2000 kWh	10	4.2%	1,842	311.52	322.93	11.41	3.7%
2000 to 3000 kWh	2	0.8%	3,046	558.29	572.68	14.39	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	147.91	8.38	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.99	(1.11)	-27.1%
25 to 50 kWh	1	0.4%	51	5.89	8.19	2.30	39.0%
50 to 75 kWh	4	1.7%	51	6.18	8.24	2.06	33.3%
75 to 100 kWh	2	0.8%	105	12.11	14.19	2.08	17.2%
100 to 150 kWh	4	1.7%	122	14.19	16.16	1.97	13.9%
150 to 200 kWh	4	1.7%	182	21.24	22.81	1.57	7.4%
200 to 250 kWh	6	2.5%	319	38.24	39.10	0.86	2.2%
250 to 300 kWh	3	1.3%	326	40.33	41.23	0.90	2.2%
300 to 350 kWh	6	2.5%	352	42.05	42.77	0.72	1.7%
350 to 400 kWh	6	2.5%	358	41.58	42.49	0.91	2.2%
400 to 450 kWh	11	4.6%	416	48.53	49.14	0.61	1.3%
450 to 500 kWh	7	2.9%	371	43.16	44.10	0.94	2.2%
500 to 600 kWh	20	8.4%	482	57.57	57.79	0.22	0.4%
600 to 700 kWh	19	8.0%	553	67.48	67.08	(0.40)	-0.6%
700 to 800 kWh	27	11.3%	631	76.59	75.78	(0.81)	-1.1%
800 to 900 kWh	26	10.9%	723	89.77	88.50	(1.27)	-1.4%
900 to 1000 kWh	19	8.0%	794	99.27	97.44	(1.83)	-1.8%
1000 to 1500 kWh	59	24.8%	988	131.91	128.61	(3.30)	-2.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	204.85	(6.28)	-3.0%
2000 to 3000 kWh	2	0.8%	1,803	283.62	274.55	(9.07)	-3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	87.25	(1.31)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.76	(1.37)	-33.2%
25 to 50 kWh	1	0.4%	47	5.39	8.00	2.61	48.4%
50 to 75 kWh	4	1.7%	62	7.42	9.95	2.53	34.1%
75 to 100 kWh	2	0.8%	88	10.21	12.87	2.66	26.1%
100 to 150 kWh	4	1.7%	130	15.09	18.03	2.94	19.5%
150 to 200 kWh	4	1.7%	178	20.92	23.69	2.77	13.2%
200 to 250 kWh	6	2.5%	232	27.96	29.96	2.00	7.2%
250 to 300 kWh	3	1.3%	282	34.05	36.93	2.88	8.5%
300 to 350 kWh	6	2.5%	325	38.65	41.58	2.93	7.6%
350 to 400 kWh	6	2.5%	375	43.83	47.48	3.65	8.3%
400 to 450 kWh	11	4.6%	430	50.27	53.97	3.70	7.4%
450 to 500 kWh	7	2.9%	482	58.43	62.78	4.35	7.4%
500 to 600 kWh	20	8.4%	545	67.11	71.07	3.96	5.9%
600 to 700 kWh	19	8.0%	652	84.72	88.55	3.83	4.5%
700 to 800 kWh	27	11.3%	748	97.73	101.67	3.94	4.0%
800 to 900 kWh	26	10.9%	851	114.72	118.65	3.93	3.4%
900 to 1000 kWh	19	8.0%	943	130.17	133.99	3.82	2.9%
1000 to 1500 kWh	59	24.8%	1,217	181.70	185.26	3.56	2.0%
1500 to 2000 kWh	10	4.2%	1,633	261.33	263.89	2.56	1.0%
2000 to 3000 kWh	2	0.8%	2,424	420.96	423.62	2.66	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	117.65	3.54	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.42	(0.76)	-18.2%
25 to 50 kWh	3	0.5%	48	5.99	8.58	2.59	43.2%
50 to 75 kWh	3	0.5%	62	7.20	10.36	3.16	43.9%
75 to 100 kWh	4	0.6%	89	10.84	13.76	2.92	26.9%
100 to 150 kWh	3	0.5%	94	11.93	14.30	2.37	19.9%
150 to 200 kWh	4	0.6%	180	20.83	25.23	4.40	21.1%
200 to 250 kWh	11	1.7%	198	23.31	27.48	4.17	17.9%
250 to 300 kWh	11	1.7%	222	25.63	30.47	4.84	18.9%
300 to 350 kWh	14	2.1%	293	33.89	39.43	5.54	16.3%
350 to 400 kWh	20	3.0%	358	41.78	47.83	6.05	14.5%
400 to 450 kWh	22	3.3%	367	43.63	49.48	5.85	13.4%
450 to 500 kWh	28	4.2%	435	51.45	58.15	6.70	13.0%
500 to 600 kWh	57	8.6%	507	61.16	68.33	7.17	11.7%
600 to 700 kWh	54	8.2%	599	74.12	81.66	7.54	10.2%
700 to 800 kWh	60	9.1%	667	85.58	93.18	7.60	8.9%
800 to 900 kWh	61	9.3%	771	102.86	110.87	8.01	7.8%
900 to 1000 kWh	58	8.8%	827	113.66	121.82	8.16	7.2%
1000 to 1500 kWh	171	25.9%	1,130	173.66	182.64	8.98	5.2%
1500 to 2000 kWh	50	7.6%	1,636	276.99	287.24	10.25	3.7%
2000 to 3000 kWh	15	2.3%	2,245	401.67	413.44	11.77	2.9%
>= 3000 kWh	2	0.3%	3,043	565.14	578.88	13.74	2.4%
Total	659	100.0%	833	122.42	130.23	7.81	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.66	(0.90)	-19.7%
25 to 50 kWh	3	0.5%	26	4.45	5.45	1.00	22.5%
50 to 75 kWh	3	0.5%	69	7.97	10.16	2.19	27.5%
75 to 100 kWh	4	0.6%	85	10.49	11.97	1.48	14.1%
100 to 150 kWh	3	0.5%	162	19.21	20.59	1.38	7.2%
150 to 200 kWh	4	0.6%	194	22.39	24.10	1.71	7.6%
200 to 250 kWh	11	1.7%	257	30.05	31.23	1.18	3.9%
250 to 300 kWh	11	1.7%	333	38.55	39.63	1.08	2.8%
300 to 350 kWh	14	2.1%	359	41.50	42.51	1.01	2.4%
350 to 400 kWh	20	3.0%	393	45.69	46.43	0.74	1.6%
400 to 450 kWh	22	3.3%	477	56.67	56.84	0.17	0.3%
450 to 500 kWh	28	4.2%	522	60.69	60.90	0.21	0.3%
500 to 600 kWh	57	8.6%	606	71.11	70.83	(0.28)	-0.4%
600 to 700 kWh	54	8.2%	700	82.66	81.90	(0.76)	-0.9%
700 to 800 kWh	60	9.1%	828	100.44	98.82	(1.62)	-1.6%
800 to 900 kWh	61	9.3%	924	113.24	110.87	(2.37)	-2.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	133.93	(3.62)	-2.6%
1000 to 1500 kWh	171	25.9%	1,288	172.17	167.09	(5.08)	-3.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	261.70	(8.73)	-3.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	344.16	(12.01)	-3.4%
>= 3000 kWh	2	0.3%	3,531	596.37	575.01	(21.36)	-3.6%
Total	659	100.0%	972	128.05	125.08	(2.97)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.54	(0.83)	-19.0%
25 to 50 kWh	3	0.5%	37	5.22	7.01	1.79	34.3%
50 to 75 kWh	3	0.5%	65	7.58	10.26	2.68	35.4%
75 to 100 kWh	4	0.6%	87	10.67	12.87	2.20	20.6%
100 to 150 kWh	3	0.5%	128	15.57	17.45	1.88	12.1%
150 to 200 kWh	4	0.6%	187	21.61	24.67	3.06	14.2%
200 to 250 kWh	11	1.7%	228	26.68	29.35	2.67	10.0%
250 to 300 kWh	11	1.7%	277	32.09	35.05	2.96	9.2%
300 to 350 kWh	14	2.1%	326	37.69	40.97	3.28	8.7%
350 to 400 kWh	20	3.0%	376	43.72	47.14	3.42	7.8%
400 to 450 kWh	22	3.3%	422	50.15	53.16	3.01	6.0%
450 to 500 kWh	28	4.2%	478	56.03	59.51	3.48	6.2%
500 to 600 kWh	57	8.6%	557	66.13	69.58	3.45	5.2%
600 to 700 kWh	54	8.2%	649	78.38	81.78	3.40	4.3%
700 to 800 kWh	60	9.1%	747	93.01	96.00	2.99	3.2%
800 to 900 kWh	61	9.3%	848	108.05	110.87	2.82	2.6%
900 to 1000 kWh	58	8.8%	957	125.60	127.88	2.28	1.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	174.87	1.95	1.1%
1500 to 2000 kWh	50	7.6%	1,730	273.72	274.54	0.82	0.3%
2000 to 3000 kWh	15	2.3%	2,258	378.92	378.80	(0.12)	0.0%
>= 3000 kWh	2	0.3%	3,287	580.75	576.95	(3.80)	-0.7%
Total	659	100.0%	902	125.23	127.66	2.43	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.53	4.80	1.27	36.0%
25 to 50 kWh	486	0.2%	38	7.25	8.58	1.33	18.3%
50 to 75 kWh	1,522	0.5%	65	10.68	12.08	1.40	13.1%
75 to 100 kWh	3,847	1.4%	90	13.82	15.28	1.46	10.6%
100 to 150 kWh	17,057	6.0%	128	18.62	20.16	1.54	8.3%
150 to 200 kWh	26,819	9.4%	176	24.67	26.33	1.66	6.7%
200 to 250 kWh	31,961	11.3%	225	30.91	32.69	1.78	5.8%
250 to 300 kWh	32,373	11.4%	275	37.55	39.49	1.94	5.2%
300 to 350 kWh	29,507	10.4%	327	44.72	46.89	2.17	4.9%
350 to 400 kWh	26,046	9.2%	379	52.77	55.22	2.45	4.6%
400 to 450 kWh	21,773	7.7%	430	61.71	64.42	2.71	4.4%
450 to 500 kWh	17,872	6.3%	484	71.95	74.89	2.94	4.1%
500 to 600 kWh	26,056	9.2%	558	86.74	89.98	3.24	3.7%
600 to 700 kWh	16,675	5.9%	661	107.69	111.31	3.62	3.4%
700 to 800 kWh	10,468	3.7%	763	128.58	132.57	3.99	3.1%
800 to 900 kWh	6,760	2.4%	868	149.90	154.29	4.39	2.9%
900 to 1000 kWh	4,376	1.5%	973	171.42	176.22	4.80	2.8%
1000 to 1500 kWh	7,966	2.8%	1,212	220.56	226.33	5.77	2.6%
1500 to 2000 kWh	1,444	0.5%	1,737	328.74	336.67	7.93	2.4%
2000 to 3000 kWh	496	0.2%	2,377	461.65	472.13	10.48	2.3%
>= 3000 kWh	65	0.0%	6,124	1,239.55	1,264.75	25.20	2.0%
Total	283,819	100.0%	417	64.43	67.04	2.61	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.00	5.27	1.27	31.8%
25 to 50 kWh	504	0.2%	43	7.26	8.58	1.32	18.2%
50 to 75 kWh	1,524	0.5%	65	9.74	11.10	1.36	14.0%
75 to 100 kWh	3,853	1.4%	89	12.40	13.81	1.41	11.4%
100 to 150 kWh	17,070	6.0%	128	16.85	18.32	1.47	8.7%
150 to 200 kWh	26,837	9.4%	177	22.31	23.86	1.55	6.9%
200 to 250 kWh	31,980	11.3%	226	27.91	29.55	1.64	5.9%
250 to 300 kWh	32,387	11.4%	274	33.53	35.27	1.74	5.2%
300 to 350 kWh	29,524	10.4%	322	39.35	41.20	1.85	4.7%
350 to 400 kWh	26,061	9.2%	370	45.62	47.60	1.98	4.3%
400 to 450 kWh	21,785	7.7%	419	52.74	54.88	2.14	4.1%
450 to 500 kWh	17,887	6.3%	465	60.17	62.48	2.31	3.8%
500 to 600 kWh	26,072	9.2%	535	71.81	74.43	2.62	3.6%
600 to 700 kWh	16,690	5.9%	632	88.66	91.74	3.08	3.5%
700 to 800 kWh	10,482	3.7%	730	106.22	109.72	3.50	3.3%
800 to 900 kWh	6,765	2.4%	824	123.07	126.92	3.85	3.1%
900 to 1000 kWh	4,382	1.5%	920	140.36	144.52	4.16	3.0%
1000 to 1500 kWh	7,981	2.8%	1,145	180.74	185.67	4.93	2.7%
1500 to 2000 kWh	1,451	0.5%	1,651	271.69	278.34	6.65	2.4%
2000 to 3000 kWh	498	0.2%	2,255	382.76	391.24	8.48	2.2%
>= 3000 kWh	65	0.0%	3,461	605.61	617.50	11.89	2.0%
Total	284,068	100.0%	404	54.52	56.75	2.23	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.77	5.04	1.27	33.7%
25 to 50 kWh	504	0.2%	40	7.25	8.58	1.33	18.3%
50 to 75 kWh	1,524	0.5%	65	10.21	11.59	1.38	13.5%
75 to 100 kWh	3,853	1.4%	89	13.11	14.54	1.43	10.9%
100 to 150 kWh	17,070	6.0%	128	17.73	19.24	1.51	8.5%
150 to 200 kWh	26,837	9.4%	176	23.49	25.09	1.60	6.8%
200 to 250 kWh	31,980	11.3%	225	29.41	31.12	1.71	5.8%
250 to 300 kWh	32,387	11.4%	275	35.54	37.38	1.84	5.2%
300 to 350 kWh	29,524	10.4%	325	42.04	44.04	2.00	4.8%
350 to 400 kWh	26,061	9.2%	374	49.20	51.41	2.21	4.5%
400 to 450 kWh	21,785	7.7%	424	57.23	59.65	2.42	4.2%
450 to 500 kWh	17,887	6.3%	474	66.06	68.69	2.63	4.0%
500 to 600 kWh	26,072	9.2%	546	79.28	82.20	2.92	3.7%
600 to 700 kWh	16,690	5.9%	647	98.18	101.52	3.34	3.4%
700 to 800 kWh	10,482	3.7%	747	117.40	121.15	3.75	3.2%
800 to 900 kWh	6,765	2.4%	846	136.50	140.62	4.12	3.0%
900 to 1000 kWh	4,382	1.5%	947	155.90	160.38	4.48	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	200.66	206.01	5.35	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	300.23	307.52	7.29	2.4%
2000 to 3000 kWh	498	0.2%	2,316	422.24	431.72	9.48	2.2%
>= 3000 kWh	65	0.0%	4,793	922.58	941.12	18.54	2.0%
Total	284,068	100.0%	411	59.48	61.90	2.41	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.52	4.79	1.27	36.1%
25 to 50 kWh	169	0.1%	37	7.16	8.49	1.33	18.6%
50 to 75 kWh	469	0.3%	65	10.74	12.14	1.40	13.0%
75 to 100 kWh	1,188	0.9%	90	13.92	15.37	1.45	10.4%
100 to 150 kWh	5,604	4.0%	130	18.94	20.49	1.55	8.2%
150 to 200 kWh	10,057	7.2%	180	25.24	26.90	1.66	6.6%
200 to 250 kWh	13,323	9.6%	231	31.67	33.46	1.79	5.7%
250 to 300 kWh	14,698	10.5%	283	38.50	40.45	1.95	5.1%
300 to 350 kWh	14,237	10.2%	336	45.88	48.03	2.15	4.7%
350 to 400 kWh	13,378	9.6%	388	53.79	56.19	2.40	4.5%
400 to 450 kWh	11,689	8.4%	442	62.75	65.42	2.67	4.3%
450 to 500 kWh	9,931	7.1%	496	72.81	75.74	2.93	4.0%
500 to 600 kWh	14,878	10.7%	572	87.93	91.17	3.24	3.7%
600 to 700 kWh	9,991	7.2%	677	109.31	112.96	3.65	3.3%
700 to 800 kWh	6,344	4.5%	780	130.67	134.69	4.02	3.1%
800 to 900 kWh	4,154	3.0%	886	152.57	157.00	4.43	2.9%
900 to 1000 kWh	2,774	2.0%	993	174.73	179.59	4.86	2.8%
1000 to 1500 kWh	5,142	3.7%	1,227	223.16	229.00	5.84	2.6%
1500 to 2000 kWh	946	0.7%	1,754	332.46	340.52	8.06	2.4%
2000 to 3000 kWh	336	0.2%	2,377	461.74	472.28	10.54	2.3%
>= 3000 kWh	40	0.0%	7,745	1,574.88	1,606.63	31.75	2.0%
Total	139,432	100.0%	471	73.36	76.14	2.78	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.79	5.06	1.27	33.5%
25 to 50 kWh	171	0.1%	41	7.12	8.44	1.32	18.5%
50 to 75 kWh	471	0.3%	64	9.73	11.09	1.36	14.0%
75 to 100 kWh	1,190	0.9%	88	12.39	13.79	1.40	11.3%
100 to 150 kWh	5,610	4.0%	126	16.64	18.11	1.47	8.8%
150 to 200 kWh	10,070	7.2%	173	21.89	23.44	1.55	7.1%
200 to 250 kWh	13,331	9.6%	221	27.30	28.93	1.63	6.0%
250 to 300 kWh	14,706	10.5%	267	32.67	34.39	1.72	5.3%
300 to 350 kWh	14,249	10.2%	314	38.16	39.97	1.81	4.7%
350 to 400 kWh	13,384	9.6%	361	44.13	46.06	1.93	4.4%
400 to 450 kWh	11,695	8.4%	407	50.61	52.68	2.07	4.1%
450 to 500 kWh	9,940	7.1%	453	57.66	59.87	2.21	3.8%
500 to 600 kWh	14,887	10.7%	521	68.77	71.25	2.48	3.6%
600 to 700 kWh	10,000	7.2%	617	85.21	88.15	2.94	3.5%
700 to 800 kWh	6,351	4.6%	714	102.49	105.91	3.42	3.3%
800 to 900 kWh	4,157	3.0%	806	119.12	122.93	3.81	3.2%
900 to 1000 kWh	2,778	2.0%	899	135.99	140.14	4.15	3.1%
1000 to 1500 kWh	5,153	3.7%	1,134	178.47	183.46	4.99	2.8%
1500 to 2000 kWh	950	0.7%	1,639	269.51	276.29	6.78	2.5%
2000 to 3000 kWh	338	0.2%	2,264	384.21	392.88	8.67	2.3%
>= 3000 kWh	40	0.0%	3,518	614.42	626.81	12.39	2.0%
Total	139,555	100.0%	435	58.82	61.13	2.31	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.66	4.93	1.27	34.7%
25 to 50 kWh	171	0.1%	39	7.14	8.47	1.33	18.6%
50 to 75 kWh	471	0.3%	64	10.23	11.61	1.38	13.5%
75 to 100 kWh	1,190	0.9%	89	13.16	14.59	1.43	10.9%
100 to 150 kWh	5,610	4.0%	128	17.79	19.30	1.51	8.5%
150 to 200 kWh	10,070	7.2%	177	23.57	25.17	1.60	6.8%
200 to 250 kWh	13,331	9.6%	226	29.49	31.20	1.71	5.8%
250 to 300 kWh	14,706	10.5%	275	35.59	37.42	1.83	5.1%
300 to 350 kWh	14,249	10.2%	325	42.02	44.00	1.98	4.7%
350 to 400 kWh	13,384	9.6%	374	48.96	51.13	2.17	4.4%
400 to 450 kWh	11,695	8.4%	424	56.68	59.05	2.37	4.2%
450 to 500 kWh	9,940	7.1%	474	65.24	67.81	2.57	3.9%
500 to 600 kWh	14,887	10.7%	547	78.35	81.21	2.86	3.7%
600 to 700 kWh	10,000	7.2%	647	97.26	100.56	3.30	3.4%
700 to 800 kWh	6,351	4.6%	747	116.58	120.30	3.72	3.2%
800 to 900 kWh	4,157	3.0%	846	135.86	139.98	4.12	3.0%
900 to 1000 kWh	2,778	2.0%	946	155.37	159.88	4.51	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	200.82	206.24	5.42	2.7%
1500 to 2000 kWh	950	0.7%	1,697	301.00	308.42	7.42	2.5%
2000 to 3000 kWh	338	0.2%	2,321	422.99	432.60	9.61	2.3%
>= 3000 kWh	40	0.0%	5,632	1,094.65	1,116.72	22.07	2.0%
Total	139,555	100.0%	453	66.10	68.65	2.55	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.51	4.78	1.27	36.2%
25 to 50 kWh	300	0.2%	38	7.32	8.65	1.33	18.2%
50 to 75 kWh	1,030	0.7%	65	10.65	12.05	1.40	13.1%
75 to 100 kWh	2,640	1.9%	89	13.78	15.23	1.45	10.5%
100 to 150 kWh	11,416	8.1%	126	18.46	20.00	1.54	8.3%
150 to 200 kWh	16,702	11.8%	173	24.33	25.98	1.65	6.8%
200 to 250 kWh	18,564	13.1%	220	30.38	32.15	1.77	5.8%
250 to 300 kWh	17,607	12.4%	269	36.77	38.70	1.93	5.2%
300 to 350 kWh	15,178	10.7%	318	43.65	45.84	2.19	5.0%
350 to 400 kWh	12,548	8.9%	368	51.71	54.22	2.51	4.9%
400 to 450 kWh	9,955	7.0%	416	60.55	63.31	2.76	4.6%
450 to 500 kWh	7,818	5.5%	468	70.95	73.91	2.96	4.2%
500 to 600 kWh	10,865	7.7%	539	85.44	88.67	3.23	3.8%
600 to 700 kWh	6,416	4.5%	637	105.63	109.23	3.60	3.4%
700 to 800 kWh	3,864	2.7%	737	126.37	130.35	3.98	3.1%
800 to 900 kWh	2,380	1.7%	836	146.73	151.08	4.35	3.0%
900 to 1000 kWh	1,408	1.0%	939	168.07	172.79	4.72	2.8%
1000 to 1500 kWh	2,358	1.7%	1,179	217.89	223.53	5.64	2.6%
1500 to 2000 kWh	379	0.3%	1,696	325.26	332.93	7.67	2.4%
2000 to 3000 kWh	125	0.1%	2,398	470.62	481.08	10.46	2.2%
>= 3000 kWh	22	0.0%	3,545	708.64	723.38	14.74	2.1%
Total	141,705	100.0%	357	54.61	57.02	2.41	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.20	5.48	1.28	30.5%
25 to 50 kWh	316	0.2%	43	7.35	8.68	1.33	18.1%
50 to 75 kWh	1,030	0.7%	65	9.75	11.11	1.36	13.9%
75 to 100 kWh	2,644	1.9%	89	12.41	13.81	1.40	11.3%
100 to 150 kWh	11,423	8.1%	129	16.95	18.42	1.47	8.7%
150 to 200 kWh	16,707	11.8%	179	22.55	24.10	1.55	6.9%
200 to 250 kWh	18,575	13.1%	230	28.33	29.98	1.65	5.8%
250 to 300 kWh	17,613	12.4%	280	34.24	36.00	1.76	5.1%
300 to 350 kWh	15,181	10.7%	330	40.45	42.33	1.88	4.6%
350 to 400 kWh	12,557	8.9%	380	47.19	49.22	2.03	4.3%
400 to 450 kWh	9,960	7.0%	432	55.22	57.45	2.23	4.0%
450 to 500 kWh	7,823	5.5%	480	63.39	65.81	2.42	3.8%
500 to 600 kWh	10,871	7.7%	553	75.99	78.80	2.81	3.7%
600 to 700 kWh	6,421	4.5%	654	94.24	97.54	3.30	3.5%
700 to 800 kWh	3,871	2.7%	755	112.65	116.34	3.69	3.3%
800 to 900 kWh	2,382	1.7%	855	131.01	134.99	3.98	3.0%
900 to 1000 kWh	1,410	1.0%	957	150.01	154.24	4.23	2.8%
1000 to 1500 kWh	2,361	1.7%	1,164	188.37	193.16	4.79	2.5%
1500 to 2000 kWh	382	0.3%	1,669	281.32	287.59	6.27	2.2%
2000 to 3000 kWh	125	0.1%	2,214	381.43	389.34	7.91	2.1%
>= 3000 kWh	22	0.0%	3,312	585.16	595.88	10.72	1.8%
Total	141,824	100.0%	367	49.37	51.49	2.13	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.86	5.14	1.28	33.2%
25 to 50 kWh	316	0.2%	41	7.33	8.67	1.34	18.3%
50 to 75 kWh	1,030	0.7%	65	10.20	11.58	1.38	13.5%
75 to 100 kWh	2,644	1.9%	89	13.09	14.52	1.43	10.9%
100 to 150 kWh	11,423	8.1%	128	17.71	19.21	1.50	8.5%
150 to 200 kWh	16,707	11.8%	176	23.44	25.04	1.60	6.8%
200 to 250 kWh	18,575	13.1%	225	29.35	31.07	1.72	5.9%
250 to 300 kWh	17,613	12.4%	275	35.51	37.35	1.84	5.2%
300 to 350 kWh	15,181	10.7%	324	42.05	44.08	2.03	4.8%
350 to 400 kWh	12,557	8.9%	374	49.45	51.72	2.27	4.6%
400 to 450 kWh	9,960	7.0%	424	57.89	60.38	2.49	4.3%
450 to 500 kWh	7,823	5.5%	474	67.17	69.86	2.69	4.0%
500 to 600 kWh	10,871	7.7%	546	80.72	83.74	3.02	3.7%
600 to 700 kWh	6,421	4.5%	646	99.94	103.38	3.44	3.4%
700 to 800 kWh	3,871	2.7%	746	119.51	123.34	3.83	3.2%
800 to 900 kWh	2,382	1.7%	845	138.87	143.04	4.17	3.0%
900 to 1000 kWh	1,410	1.0%	948	159.04	163.52	4.48	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	203.14	208.35	5.21	2.6%
1500 to 2000 kWh	382	0.3%	1,683	303.28	310.25	6.97	2.3%
2000 to 3000 kWh	125	0.1%	2,306	426.12	435.30	9.18	2.2%
>= 3000 kWh	22	0.0%	3,428	646.90	659.63	12.73	2.0%
Total	141,824	100.0%	362	51.99	54.26	2.27	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.61	4.88	1.27	35.2%
25 to 50 kWh	15	0.7%	35	6.94	8.27	1.33	19.2%
50 to 75 kWh	16	0.7%	66	10.77	12.17	1.40	13.0%
75 to 100 kWh	15	0.7%	83	12.94	14.39	1.45	11.2%
100 to 150 kWh	29	1.3%	112	16.84	18.32	1.48	8.8%
150 to 200 kWh	42	1.9%	164	23.16	24.79	1.63	7.0%
200 to 250 kWh	56	2.6%	194	26.95	28.65	1.70	6.3%
250 to 300 kWh	58	2.7%	259	35.26	37.11	1.85	5.2%
300 to 350 kWh	70	3.2%	294	39.94	41.88	1.94	4.9%
350 to 400 kWh	102	4.7%	365	49.55	51.67	2.12	4.3%
400 to 450 kWh	106	4.9%	407	55.28	57.51	2.23	4.0%
450 to 500 kWh	100	4.6%	457	62.47	64.85	2.38	3.8%
500 to 600 kWh	249	11.5%	520	72.50	75.08	2.58	3.6%
600 to 700 kWh	217	10.0%	636	92.29	95.29	3.00	3.3%
700 to 800 kWh	207	9.6%	710	105.75	109.10	3.35	3.2%
800 to 900 kWh	183	8.5%	826	128.14	132.03	3.89	3.0%
900 to 1000 kWh	158	7.3%	894	141.12	145.32	4.20	3.0%
1000 to 1500 kWh	372	17.2%	1,163	195.10	200.54	5.44	2.8%
1500 to 2000 kWh	102	4.7%	1,696	305.25	312.85	7.60	2.5%
2000 to 3000 kWh	32	1.5%	2,232	416.50	426.18	9.68	2.3%
>= 3000 kWh	3	0.1%	3,426	661.90	676.50	14.60	2.2%
Total	2,162	100.0%	731	115.77	119.36	3.59	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	3.82	5.09	1.27	33.2%
25 to 50 kWh	15	0.7%	37	6.64	7.96	1.32	19.9%
50 to 75 kWh	16	0.7%	62	9.47	10.82	1.35	14.3%
75 to 100 kWh	15	0.7%	96	13.19	14.60	1.41	10.7%
100 to 150 kWh	29	1.3%	136	18.13	19.61	1.48	8.2%
150 to 200 kWh	42	1.9%	191	23.91	25.49	1.58	6.6%
200 to 250 kWh	56	2.6%	256	32.04	33.74	1.70	5.3%
250 to 300 kWh	58	2.7%	286	34.94	36.69	1.75	5.0%
300 to 350 kWh	72	3.3%	354	43.32	45.19	1.87	4.3%
350 to 400 kWh	102	4.7%	383	46.79	48.73	1.94	4.1%
400 to 450 kWh	106	4.9%	440	54.21	56.29	2.08	3.8%
450 to 500 kWh	101	4.7%	492	60.92	63.07	2.15	3.5%
500 to 600 kWh	250	11.5%	579	73.60	75.98	2.38	3.2%
600 to 700 kWh	218	10.1%	667	86.71	89.32	2.61	3.0%
700 to 800 kWh	207	9.5%	785	105.39	108.42	3.03	2.9%
800 to 900 kWh	183	8.4%	867	117.82	121.16	3.34	2.8%
900 to 1000 kWh	158	7.3%	1,008	139.52	143.53	4.01	2.9%
1000 to 1500 kWh	373	17.2%	1,227	175.57	180.64	5.07	2.9%
1500 to 2000 kWh	102	4.7%	1,729	264.61	271.61	7.00	2.6%
2000 to 3000 kWh	32	1.5%	2,356	380.82	389.62	8.80	2.3%
>= 3000 kWh	3	0.1%	3,801	638.17	651.81	13.64	2.1%
Total	2,168	100.0%	784	108.40	111.69	3.29	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.71	4.98	1.27	34.2%
25 to 50 kWh	15	0.7%	36	6.79	8.11	1.32	19.4%
50 to 75 kWh	16	0.7%	64	10.12	11.50	1.38	13.6%
75 to 100 kWh	15	0.7%	89	13.07	14.49	1.42	10.9%
100 to 150 kWh	29	1.3%	124	17.48	18.97	1.49	8.5%
150 to 200 kWh	42	1.9%	177	23.54	25.14	1.60	6.8%
200 to 250 kWh	56	2.6%	225	29.50	31.20	1.70	5.8%
250 to 300 kWh	58	2.7%	272	35.10	36.90	1.80	5.1%
300 to 350 kWh	72	3.3%	324	41.64	43.54	1.90	4.6%
350 to 400 kWh	102	4.7%	374	48.17	50.20	2.03	4.2%
400 to 450 kWh	106	4.9%	423	54.75	56.90	2.15	3.9%
450 to 500 kWh	101	4.7%	475	61.70	63.96	2.26	3.7%
500 to 600 kWh	250	11.5%	550	73.05	75.53	2.48	3.4%
600 to 700 kWh	218	10.1%	652	89.50	92.31	2.81	3.1%
700 to 800 kWh	207	9.5%	747	105.57	108.76	3.19	3.0%
800 to 900 kWh	183	8.4%	847	122.99	126.60	3.61	2.9%
900 to 1000 kWh	158	7.3%	951	140.32	144.42	4.10	2.9%
1000 to 1500 kWh	373	17.2%	1,195	185.34	190.59	5.25	2.8%
1500 to 2000 kWh	102	4.7%	1,713	285.05	292.35	7.30	2.6%
2000 to 3000 kWh	32	1.5%	2,294	398.66	407.90	9.24	2.3%
>= 3000 kWh	3	0.1%	3,613	650.03	664.16	14.13	2.2%
Total	2,168	100.0%	757	112.05	115.49	3.44	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.72	4.99	1.27	34.1%
25 to 50 kWh	2	0.4%	26	5.82	7.13	1.31	22.5%
50 to 75 kWh	7	1.3%	67	10.96	12.36	1.40	12.8%
75 to 100 kWh	4	0.8%	93	14.25	15.71	1.46	10.2%
100 to 150 kWh	8	1.5%	134	19.43	20.99	1.56	8.0%
150 to 200 kWh	18	3.5%	177	24.92	26.59	1.67	6.7%
200 to 250 kWh	18	3.5%	199	27.55	29.26	1.71	6.2%
250 to 300 kWh	10	1.9%	250	33.98	35.81	1.83	5.4%
300 to 350 kWh	22	4.2%	321	43.71	45.74	2.03	4.6%
350 to 400 kWh	18	3.5%	376	50.66	52.84	2.18	4.3%
400 to 450 kWh	23	4.4%	456	62.67	65.09	2.42	3.9%
450 to 500 kWh	23	4.4%	569	81.57	84.40	2.83	3.5%
500 to 600 kWh	64	12.3%	618	87.82	90.77	2.95	3.4%
600 to 700 kWh	51	9.8%	761	113.69	117.24	3.55	3.1%
700 to 800 kWh	53	10.2%	854	128.68	132.77	4.09	3.2%
800 to 900 kWh	43	8.3%	1,021	160.78	165.64	4.86	3.0%
900 to 1000 kWh	36	6.9%	1,124	181.17	186.44	5.27	2.9%
1000 to 1500 kWh	94	18.1%	1,447	245.78	252.53	6.75	2.7%
1500 to 2000 kWh	17	3.3%	1,909	341.21	349.78	8.57	2.5%
2000 to 3000 kWh	3	0.6%	2,973	561.00	573.89	12.89	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	132.81	136.90	4.09	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.48	4.74	1.26	36.2%
25 to 50 kWh	2	0.4%	53	8.44	9.78	1.34	15.9%
50 to 75 kWh	7	1.3%	60	9.14	10.49	1.35	14.8%
75 to 100 kWh	4	0.8%	88	12.37	13.77	1.40	11.3%
100 to 150 kWh	8	1.5%	116	15.50	16.94	1.44	9.3%
150 to 200 kWh	18	3.5%	178	22.66	24.22	1.56	6.9%
200 to 250 kWh	18	3.5%	258	32.20	33.95	1.75	5.4%
250 to 300 kWh	10	1.9%	306	38.61	40.51	1.90	4.9%
300 to 350 kWh	22	4.2%	328	40.68	42.59	1.91	4.7%
350 to 400 kWh	18	3.5%	366	45.69	47.62	1.93	4.2%
400 to 450 kWh	24	4.6%	399	49.57	51.62	2.05	4.1%
450 to 500 kWh	23	4.4%	388	49.66	51.65	1.99	4.0%
500 to 600 kWh	64	12.3%	479	61.99	64.24	2.25	3.6%
600 to 700 kWh	51	9.8%	538	70.18	72.68	2.50	3.6%
700 to 800 kWh	53	10.2%	646	85.26	88.09	2.83	3.3%
800 to 900 kWh	43	8.3%	679	87.71	90.75	3.04	3.5%
900 to 1000 kWh	36	6.9%	771	103.42	106.76	3.34	3.2%
1000 to 1500 kWh	94	18.0%	963	133.46	137.99	4.53	3.4%
1500 to 2000 kWh	17	3.3%	1,426	217.59	223.86	6.27	2.9%
2000 to 3000 kWh	3	0.6%	1,865	295.63	303.43	7.80	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.36	84.27	2.91	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.60	4.87	1.27	35.3%
25 to 50 kWh	2	0.4%	40	7.13	8.46	1.33	18.7%
50 to 75 kWh	7	1.3%	63	10.05	11.43	1.38	13.7%
75 to 100 kWh	4	0.8%	91	13.31	14.74	1.43	10.7%
100 to 150 kWh	8	1.5%	125	17.46	18.97	1.51	8.6%
150 to 200 kWh	18	3.5%	177	23.79	25.40	1.61	6.8%
200 to 250 kWh	18	3.5%	228	29.87	31.60	1.73	5.8%
250 to 300 kWh	10	1.9%	278	36.30	38.16	1.86	5.1%
300 to 350 kWh	22	4.2%	324	42.20	44.17	1.97	4.7%
350 to 400 kWh	18	3.5%	371	48.18	50.23	2.05	4.3%
400 to 450 kWh	24	4.6%	428	56.10	58.33	2.23	4.0%
450 to 500 kWh	23	4.4%	479	65.67	68.09	2.42	3.7%
500 to 600 kWh	64	12.3%	548	74.92	77.53	2.61	3.5%
600 to 700 kWh	51	9.8%	650	91.94	94.96	3.02	3.3%
700 to 800 kWh	53	10.2%	750	107.07	110.54	3.47	3.2%
800 to 900 kWh	43	8.3%	850	124.25	128.19	3.94	3.2%
900 to 1000 kWh	36	6.9%	948	142.30	146.60	4.30	3.0%
1000 to 1500 kWh	94	18.0%	1,207	190.07	195.72	5.65	3.0%
1500 to 2000 kWh	17	3.3%	1,668	279.40	286.82	7.42	2.7%
2000 to 3000 kWh	3	0.6%	2,419	428.31	438.66	10.35	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.11	110.61	3.50	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.51	4.78	1.27	36.2%
25 to 50 kWh	117	0.1%	36	7.10	8.43	1.33	18.7%
50 to 75 kWh	367	0.4%	65	10.79	12.19	1.40	13.0%
75 to 100 kWh	863	0.9%	91	13.95	15.41	1.46	10.5%
100 to 150 kWh	3,859	4.1%	131	19.04	20.59	1.55	8.1%
150 to 200 kWh	6,554	7.0%	182	25.54	27.21	1.67	6.5%
200 to 250 kWh	8,394	8.9%	233	32.01	33.80	1.79	5.6%
250 to 300 kWh	9,108	9.7%	286	38.97	40.88	1.91	4.9%
300 to 350 kWh	8,876	9.4%	340	46.45	48.51	2.06	4.4%
350 to 400 kWh	8,525	9.1%	391	54.26	56.46	2.20	4.1%
400 to 450 kWh	7,654	8.1%	445	63.30	65.67	2.37	3.7%
450 to 500 kWh	6,778	7.2%	500	73.54	76.11	2.57	3.5%
500 to 600 kWh	10,615	11.3%	577	88.94	91.79	2.85	3.2%
600 to 700 kWh	7,391	7.9%	685	111.16	114.44	3.28	3.0%
700 to 800 kWh	4,874	5.2%	794	133.65	137.35	3.70	2.8%
800 to 900 kWh	3,216	3.4%	904	156.34	160.47	4.13	2.6%
900 to 1000 kWh	2,142	2.3%	1,018	179.99	184.58	4.59	2.6%
1000 to 1500 kWh	3,778	4.0%	1,264	231.04	236.59	5.55	2.4%
1500 to 2000 kWh	615	0.7%	1,827	347.90	355.68	7.78	2.2%
2000 to 3000 kWh	213	0.2%	2,469	481.00	491.31	10.31	2.1%
>= 3000 kWh	24	0.0%	3,759	748.60	763.99	15.39	2.1%
Total	94,026	100.0%	491	77.13	79.76	2.64	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.77	5.04	1.27	33.7%
25 to 50 kWh	118	0.1%	41	7.10	8.42	1.32	18.6%
50 to 75 kWh	368	0.4%	64	9.72	11.08	1.36	14.0%
75 to 100 kWh	865	0.9%	88	12.38	13.78	1.40	11.3%
100 to 150 kWh	3,864	4.1%	125	16.49	17.95	1.46	8.9%
150 to 200 kWh	6,561	7.0%	170	21.61	23.15	1.54	7.1%
200 to 250 kWh	8,399	8.9%	218	27.07	28.69	1.62	6.0%
250 to 300 kWh	9,115	9.7%	264	32.46	34.16	1.70	5.2%
300 to 350 kWh	8,884	9.4%	310	38.09	39.88	1.79	4.7%
350 to 400 kWh	8,531	9.1%	357	44.40	46.29	1.89	4.3%
400 to 450 kWh	7,659	8.1%	404	51.47	53.47	2.00	3.9%
450 to 500 kWh	6,784	7.2%	450	59.01	61.13	2.12	3.6%
500 to 600 kWh	10,621	11.3%	517	70.91	73.22	2.31	3.3%
600 to 700 kWh	7,398	7.9%	609	87.65	90.22	2.57	2.9%
700 to 800 kWh	4,879	5.2%	700	104.28	107.12	2.84	2.7%
800 to 900 kWh	3,219	3.4%	789	120.49	123.59	3.10	2.6%
900 to 1000 kWh	2,143	2.3%	874	136.10	139.45	3.35	2.5%
1000 to 1500 kWh	3,788	4.0%	1,094	176.54	180.54	4.00	2.3%
1500 to 2000 kWh	618	0.7%	1,560	262.38	267.75	5.37	2.0%
2000 to 3000 kWh	215	0.2%	2,174	375.29	382.46	7.17	1.9%
>= 3000 kWh	24	0.0%	3,342	590.24	600.84	10.60	1.8%
Total	94,116	100.0%	440	61.32	63.48	2.16	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.64	4.91	1.27	34.9%
25 to 50 kWh	118	0.1%	39	7.10	8.43	1.33	18.7%
50 to 75 kWh	368	0.4%	64	10.25	11.63	1.38	13.5%
75 to 100 kWh	865	0.9%	90	13.17	14.59	1.42	10.8%
100 to 150 kWh	3,864	4.1%	128	17.76	19.27	1.51	8.5%
150 to 200 kWh	6,561	7.0%	176	23.58	25.18	1.60	6.8%
200 to 250 kWh	8,399	8.9%	226	29.54	31.24	1.70	5.8%
250 to 300 kWh	9,115	9.7%	275	35.71	37.52	1.81	5.1%
300 to 350 kWh	8,884	9.4%	325	42.27	44.20	1.93	4.6%
350 to 400 kWh	8,531	9.1%	374	49.34	51.38	2.04	4.1%
400 to 450 kWh	7,659	8.1%	425	57.39	59.57	2.18	3.8%
450 to 500 kWh	6,784	7.2%	475	66.28	68.62	2.34	3.5%
500 to 600 kWh	10,621	11.3%	547	79.93	82.51	2.58	3.2%
600 to 700 kWh	7,398	7.9%	647	99.41	102.33	2.92	2.9%
700 to 800 kWh	4,879	5.2%	747	118.97	122.24	3.27	2.7%
800 to 900 kWh	3,219	3.4%	846	138.43	142.05	3.62	2.6%
900 to 1000 kWh	2,143	2.3%	946	158.07	162.03	3.96	2.5%
1000 to 1500 kWh	3,788	4.0%	1,179	203.80	208.57	4.77	2.3%
1500 to 2000 kWh	618	0.7%	1,694	305.16	311.73	6.57	2.2%
2000 to 3000 kWh	215	0.2%	2,322	428.21	436.95	8.74	2.0%
>= 3000 kWh	24	0.0%	3,550	669.42	682.42	13.00	1.9%
Total	94,116	100.0%	465	69.24	71.64	2.40	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.55	4.82	1.27	35.8%
25 to 50 kWh	249	0.2%	38	7.29	8.63	1.34	18.4%
50 to 75 kWh	849	0.8%	65	10.66	12.06	1.40	13.1%
75 to 100 kWh	2,150	2.0%	90	13.83	15.29	1.46	10.6%
100 to 150 kWh	8,824	8.3%	127	18.55	20.10	1.55	8.4%
150 to 200 kWh	12,174	11.5%	175	24.58	26.23	1.65	6.7%
200 to 250 kWh	13,075	12.3%	223	30.70	32.47	1.77	5.8%
250 to 300 kWh	12,355	11.6%	272	37.14	39.03	1.89	5.1%
300 to 350 kWh	10,917	10.3%	322	44.05	46.06	2.01	4.6%
350 to 400 kWh	9,213	8.7%	372	52.18	54.34	2.16	4.1%
400 to 450 kWh	7,475	7.0%	420	61.18	63.52	2.34	3.8%
450 to 500 kWh	6,087	5.7%	472	71.57	74.10	2.53	3.5%
500 to 600 kWh	8,640	8.1%	545	86.68	89.50	2.82	3.3%
600 to 700 kWh	5,224	4.9%	643	106.86	110.06	3.20	3.0%
700 to 800 kWh	3,171	3.0%	747	128.25	131.86	3.61	2.8%
800 to 900 kWh	1,972	1.9%	846	148.97	152.97	4.00	2.7%
900 to 1000 kWh	1,189	1.1%	954	171.32	175.75	4.43	2.6%
1000 to 1500 kWh	2,023	1.9%	1,199	222.02	227.41	5.39	2.4%
1500 to 2000 kWh	327	0.3%	1,723	330.94	338.40	7.46	2.3%
2000 to 3000 kWh	106	0.1%	2,451	481.60	491.92	10.32	2.1%
>= 3000 kWh	21	0.0%	3,538	707.03	721.63	14.60	2.1%
Total	106,155	100.0%	370	57.02	59.29	2.26	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.24	5.52	1.28	30.2%
25 to 50 kWh	265	0.2%	43	7.35	8.67	1.32	18.0%
50 to 75 kWh	849	0.8%	64	9.72	11.07	1.35	13.9%
75 to 100 kWh	2,154	2.0%	88	12.34	13.74	1.40	11.3%
100 to 150 kWh	8,830	8.3%	128	16.81	18.27	1.46	8.7%
150 to 200 kWh	12,179	11.5%	177	22.33	23.88	1.55	6.9%
200 to 250 kWh	13,085	12.3%	227	28.07	29.71	1.64	5.8%
250 to 300 kWh	12,360	11.6%	278	34.11	35.85	1.74	5.1%
300 to 350 kWh	10,920	10.3%	327	40.43	42.26	1.83	4.5%
350 to 400 kWh	9,220	8.7%	376	47.45	49.39	1.94	4.1%
400 to 450 kWh	7,480	7.0%	428	55.92	57.99	2.07	3.7%
450 to 500 kWh	6,090	5.7%	477	64.55	66.76	2.21	3.4%
500 to 600 kWh	8,643	8.1%	547	77.32	79.73	2.41	3.1%
600 to 700 kWh	5,227	4.9%	648	95.77	98.47	2.70	2.8%
700 to 800 kWh	3,177	3.0%	746	113.68	116.67	2.99	2.6%
800 to 900 kWh	1,974	1.9%	844	131.70	134.98	3.28	2.5%
900 to 1000 kWh	1,191	1.1%	941	149.65	153.22	3.57	2.4%
1000 to 1500 kWh	2,025	1.9%	1,145	187.18	191.35	4.17	2.2%
1500 to 2000 kWh	327	0.3%	1,651	280.25	285.91	5.66	2.0%
2000 to 3000 kWh	106	0.1%	2,173	376.39	383.58	7.19	1.9%
>= 3000 kWh	21	0.0%	3,310	585.70	596.23	10.53	1.8%
Total	106,257	100.0%	372	51.08	53.09	2.00	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.90	5.17	1.27	32.6%
25 to 50 kWh	265	0.2%	41	7.32	8.65	1.33	18.2%
50 to 75 kWh	849	0.8%	65	10.19	11.57	1.38	13.5%
75 to 100 kWh	2,154	2.0%	89	13.08	14.51	1.43	10.9%
100 to 150 kWh	8,830	8.3%	128	17.68	19.19	1.51	8.5%
150 to 200 kWh	12,179	11.5%	176	23.45	25.06	1.61	6.9%
200 to 250 kWh	13,085	12.3%	225	29.39	31.09	1.70	5.8%
250 to 300 kWh	12,360	11.6%	275	35.63	37.44	1.81	5.1%
300 to 350 kWh	10,920	10.3%	325	42.24	44.16	1.92	4.5%
350 to 400 kWh	9,220	8.7%	374	49.82	51.87	2.05	4.1%
400 to 450 kWh	7,480	7.0%	424	58.55	60.76	2.21	3.8%
450 to 500 kWh	6,090	5.7%	474	68.06	70.43	2.37	3.5%
500 to 600 kWh	8,643	8.1%	546	82.00	84.62	2.62	3.2%
600 to 700 kWh	5,227	4.9%	646	101.32	104.27	2.95	2.9%
700 to 800 kWh	3,177	3.0%	746	120.97	124.27	3.30	2.7%
800 to 900 kWh	1,974	1.9%	845	140.34	143.98	3.64	2.6%
900 to 1000 kWh	1,191	1.1%	948	160.49	164.49	4.00	2.5%
1000 to 1500 kWh	2,025	1.9%	1,172	204.61	209.38	4.77	2.3%
1500 to 2000 kWh	327	0.3%	1,687	305.62	312.18	6.56	2.1%
2000 to 3000 kWh	106	0.1%	2,312	429.08	437.84	8.76	2.0%
>= 3000 kWh	21	0.0%	3,424	646.36	658.93	12.57	1.9%
Total	106,257	100.0%	371	54.05	56.18	2.13	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.31	5.59	1.28	29.7%
25 to 50 kWh	1	0.4%	10	3.82	5.09	1.27	33.2%
50 to 75 kWh	3	1.1%	60	10.03	11.42	1.39	13.9%
75 to 100 kWh	2	0.7%	114	16.95	18.46	1.51	8.9%
100 to 150 kWh	4	1.4%	130	18.96	20.50	1.54	8.1%
150 to 200 kWh	14	5.0%	177	25.02	26.68	1.66	6.6%
200 to 250 kWh	12	4.3%	225	30.91	32.68	1.77	5.7%
250 to 300 kWh	7	2.5%	254	34.57	36.41	1.84	5.3%
300 to 350 kWh	16	5.7%	328	44.81	46.83	2.02	4.5%
350 to 400 kWh	12	4.3%	368	49.75	51.87	2.12	4.3%
400 to 450 kWh	12	4.3%	468	66.22	68.64	2.42	3.7%
450 to 500 kWh	16	5.7%	557	81.62	84.33	2.71	3.3%
500 to 600 kWh	44	15.6%	622	89.39	92.25	2.86	3.2%
600 to 700 kWh	32	11.3%	766	115.87	119.23	3.36	2.9%
700 to 800 kWh	26	9.2%	845	130.01	133.63	3.62	2.8%
800 to 900 kWh	17	6.0%	1,085	179.11	183.66	4.55	2.5%
900 to 1000 kWh	17	6.0%	1,160	193.07	197.88	4.81	2.5%
1000 to 1500 kWh	35	12.4%	1,454	253.13	259.09	5.96	2.4%
1500 to 2000 kWh	7	2.5%	1,999	365.58	373.67	8.09	2.2%
2000 to 3000 kWh	1	0.4%	2,829	537.63	548.99	11.36	2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.01	123.45	3.44	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.72	4.99	1.27	34.1%
25 to 50 kWh	1	0.4%	56	8.70	10.04	1.34	15.4%
50 to 75 kWh	3	1.1%	70	10.34	11.71	1.37	13.2%
75 to 100 kWh	2	0.7%	72	10.56	11.93	1.37	13.0%
100 to 150 kWh	4	1.4%	111	14.83	16.27	1.44	9.7%
150 to 200 kWh	14	4.9%	176	22.62	24.18	1.56	6.9%
200 to 250 kWh	12	4.2%	227	28.75	30.40	1.65	5.7%
250 to 300 kWh	7	2.5%	298	37.49	39.27	1.78	4.7%
300 to 350 kWh	16	5.7%	320	40.01	41.83	1.82	4.5%
350 to 400 kWh	12	4.2%	370	47.29	49.23	1.94	4.1%
400 to 450 kWh	13	4.6%	384	49.95	51.93	1.98	4.0%
450 to 500 kWh	16	5.7%	396	52.20	54.21	2.01	3.9%
500 to 600 kWh	44	15.5%	477	63.90	66.10	2.20	3.4%
600 to 700 kWh	32	11.3%	530	72.02	74.34	2.32	3.2%
700 to 800 kWh	26	9.2%	661	95.30	98.00	2.70	2.8%
800 to 900 kWh	17	6.0%	612	86.52	89.07	2.55	2.9%
900 to 1000 kWh	17	6.0%	746	110.11	113.04	2.93	2.7%
1000 to 1500 kWh	35	12.4%	921	141.79	145.23	3.44	2.4%
1500 to 2000 kWh	7	2.5%	1,429	234.58	239.50	4.92	2.1%
2000 to 3000 kWh	1	0.4%	1,990	337.79	344.36	6.57	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.43	78.83	2.40	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.01	5.29	1.28	31.9%
25 to 50 kWh	1	0.4%	33	6.26	7.57	1.31	20.9%
50 to 75 kWh	3	1.1%	65	10.19	11.57	1.38	13.5%
75 to 100 kWh	2	0.7%	93	13.75	15.19	1.44	10.5%
100 to 150 kWh	4	1.4%	120	16.89	18.39	1.50	8.9%
150 to 200 kWh	14	4.9%	177	23.82	25.43	1.61	6.8%
200 to 250 kWh	12	4.2%	226	29.83	31.54	1.71	5.7%
250 to 300 kWh	7	2.5%	276	36.03	37.84	1.81	5.0%
300 to 350 kWh	16	5.7%	324	42.41	44.33	1.92	4.5%
350 to 400 kWh	12	4.2%	369	48.52	50.55	2.03	4.2%
400 to 450 kWh	13	4.6%	426	58.03	60.23	2.20	3.8%
450 to 500 kWh	16	5.7%	477	66.99	69.35	2.36	3.5%
500 to 600 kWh	44	15.5%	550	76.67	79.20	2.53	3.3%
600 to 700 kWh	32	11.3%	648	93.95	96.79	2.84	3.0%
700 to 800 kWh	26	9.2%	753	112.77	115.93	3.16	2.8%
800 to 900 kWh	17	6.0%	849	132.81	136.37	3.56	2.7%
900 to 1000 kWh	17	6.0%	953	151.59	155.46	3.87	2.6%
1000 to 1500 kWh	35	12.4%	1,191	198.27	202.98	4.71	2.4%
1500 to 2000 kWh	7	2.5%	1,714	300.08	306.59	6.51	2.2%
2000 to 3000 kWh	1	0.4%	2,409	437.71	446.67	8.96	2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.24	101.17	2.92	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.67	4.94	1.27	34.6%
25 to 50 kWh	12	0.8%	32	6.53	7.86	1.33	20.4%
50 to 75 kWh	13	0.9%	66	10.87	12.27	1.40	12.9%
75 to 100 kWh	11	0.7%	80	12.65	14.08	1.43	11.3%
100 to 150 kWh	26	1.7%	114	17.13	18.62	1.49	8.7%
150 to 200 kWh	38	2.5%	162	22.94	24.57	1.63	7.1%
200 to 250 kWh	45	3.0%	192	26.82	28.52	1.70	6.3%
250 to 300 kWh	47	3.1%	268	36.38	38.25	1.87	5.1%
300 to 350 kWh	56	3.7%	294	40.07	42.01	1.94	4.8%
350 to 400 kWh	82	5.5%	367	49.98	52.10	2.12	4.2%
400 to 450 kWh	84	5.6%	418	56.81	59.06	2.25	4.0%
450 to 500 kWh	72	4.8%	465	64.13	66.51	2.38	3.7%
500 to 600 kWh	192	12.8%	524	73.74	76.30	2.56	3.5%
600 to 700 kWh	163	10.8%	649	95.78	98.76	2.98	3.1%
700 to 800 kWh	147	9.8%	727	110.94	114.20	3.26	2.9%
800 to 900 kWh	122	8.1%	854	136.78	140.54	3.76	2.7%
900 to 1000 kWh	100	6.7%	933	152.31	156.36	4.05	2.7%
1000 to 1500 kWh	201	13.4%	1,190	205.60	210.66	5.06	2.5%
1500 to 2000 kWh	52	3.5%	1,755	322.57	329.86	7.29	2.3%
2000 to 3000 kWh	17	1.1%	2,219	419.20	428.32	9.12	2.2%
>= 3000 kWh	1	0.1%	4,192	827.92	844.81	16.89	2.0%
Total	1,503	100.0%	686	109.42	112.66	3.24	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	3.88	5.15	1.27	32.7%
25 to 50 kWh	12	0.8%	39	6.94	8.26	1.32	19.0%
50 to 75 kWh	13	0.9%	61	9.31	10.66	1.35	14.5%
75 to 100 kWh	11	0.7%	100	13.63	15.05	1.42	10.4%
100 to 150 kWh	26	1.7%	133	17.84	19.32	1.48	8.3%
150 to 200 kWh	38	2.5%	191	23.89	25.47	1.58	6.6%
200 to 250 kWh	45	3.0%	256	32.24	33.94	1.70	5.3%
250 to 300 kWh	47	3.1%	275	33.85	35.57	1.72	5.1%
300 to 350 kWh	58	3.8%	353	43.52	45.39	1.87	4.3%
350 to 400 kWh	82	5.4%	381	46.88	48.80	1.92	4.1%
400 to 450 kWh	84	5.6%	430	53.51	55.54	2.03	3.8%
450 to 500 kWh	73	4.8%	481	60.93	63.07	2.14	3.5%
500 to 600 kWh	193	12.8%	571	74.43	76.79	2.36	3.2%
600 to 700 kWh	164	10.9%	657	88.28	90.86	2.58	2.9%
700 to 800 kWh	147	9.7%	767	108.11	111.00	2.89	2.7%
800 to 900 kWh	122	8.1%	838	121.32	124.43	3.11	2.6%
900 to 1000 kWh	100	6.6%	961	142.77	146.21	3.44	2.4%
1000 to 1500 kWh	202	13.4%	1,176	182.71	186.80	4.09	2.2%
1500 to 2000 kWh	52	3.4%	1,637	267.42	272.85	5.43	2.0%
2000 to 3000 kWh	17	1.1%	2,431	413.17	420.93	7.76	1.9%
>= 3000 kWh	1	0.1%	4,340	764.50	777.88	13.38	1.8%
Total	1,509	100.0%	701	101.11	103.90	2.79	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.77	5.04	1.27	33.7%
25 to 50 kWh	12	0.8%	36	6.74	8.06	1.32	19.6%
50 to 75 kWh	13	0.9%	64	10.09	11.47	1.38	13.7%
75 to 100 kWh	11	0.7%	90	13.14	14.56	1.42	10.8%
100 to 150 kWh	26	1.7%	123	17.49	18.97	1.48	8.5%
150 to 200 kWh	38	2.5%	176	23.42	25.02	1.60	6.8%
200 to 250 kWh	45	3.0%	224	29.53	31.23	1.70	5.8%
250 to 300 kWh	47	3.1%	271	35.11	36.91	1.80	5.1%
300 to 350 kWh	58	3.8%	324	41.81	43.71	1.90	4.5%
350 to 400 kWh	82	5.4%	374	48.43	50.45	2.02	4.2%
400 to 450 kWh	84	5.6%	424	55.16	57.30	2.14	3.9%
450 to 500 kWh	73	4.8%	473	62.53	64.79	2.26	3.6%
500 to 600 kWh	193	12.8%	548	74.08	76.55	2.47	3.3%
600 to 700 kWh	164	10.9%	653	92.03	94.81	2.78	3.0%
700 to 800 kWh	147	9.7%	747	109.52	112.60	3.08	2.8%
800 to 900 kWh	122	8.1%	846	129.07	132.50	3.43	2.7%
900 to 1000 kWh	100	6.6%	947	147.54	151.29	3.75	2.5%
1000 to 1500 kWh	202	13.4%	1,183	194.15	198.72	4.57	2.4%
1500 to 2000 kWh	52	3.4%	1,696	295.17	301.54	6.37	2.2%
2000 to 3000 kWh	17	1.1%	2,325	416.18	424.63	8.45	2.0%
>= 3000 kWh	1	0.1%	4,266	796.21	811.34	15.13	1.9%
Total	1,509	100.0%	693	105.23	108.24	3.02	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.56	4.83	1.27	35.7%
25 to 50 kWh	52	0.1%	39	7.39	8.73	1.34	18.1%
50 to 75 kWh	102	0.2%	64	10.56	11.96	1.40	13.3%
75 to 100 kWh	325	0.7%	90	13.82	15.27	1.45	10.5%
100 to 150 kWh	1,745	3.8%	128	18.71	20.25	1.54	8.2%
150 to 200 kWh	3,503	7.7%	176	24.67	26.33	1.66	6.7%
200 to 250 kWh	4,929	10.9%	226	31.10	32.90	1.80	5.8%
250 to 300 kWh	5,590	12.3%	277	37.75	39.74	1.99	5.3%
300 to 350 kWh	5,361	11.8%	329	44.93	47.25	2.32	5.2%
350 to 400 kWh	4,853	10.7%	383	52.97	55.72	2.75	5.2%
400 to 450 kWh	4,035	8.9%	435	61.71	64.94	3.23	5.2%
450 to 500 kWh	3,153	6.9%	487	71.25	74.96	3.71	5.2%
500 to 600 kWh	4,263	9.4%	560	85.41	89.63	4.22	4.9%
600 to 700 kWh	2,600	5.7%	653	104.06	108.76	4.70	4.5%
700 to 800 kWh	1,470	3.2%	734	120.79	125.85	5.06	4.2%
800 to 900 kWh	938	2.1%	826	139.67	145.11	5.44	3.9%
900 to 1000 kWh	632	1.4%	909	156.91	162.69	5.78	3.7%
1000 to 1500 kWh	1,364	3.0%	1,124	201.37	208.01	6.64	3.3%
1500 to 2000 kWh	331	0.7%	1,618	303.82	312.41	8.59	2.8%
2000 to 3000 kWh	123	0.3%	2,217	428.24	439.18	10.94	2.6%
>= 3000 kWh	16	0.0%	13,723	2,814.30	2,870.58	56.28	2.0%
Total	45,406	100.0%	430	65.55	68.64	3.09	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.85	5.12	1.27	33.0%
25 to 50 kWh	53	0.1%	42	7.17	8.49	1.32	18.4%
50 to 75 kWh	103	0.2%	65	9.76	11.12	1.36	13.9%
75 to 100 kWh	325	0.7%	89	12.43	13.84	1.41	11.3%
100 to 150 kWh	1,746	3.8%	130	16.98	18.46	1.48	8.7%
150 to 200 kWh	3,509	7.7%	178	22.42	23.98	1.56	7.0%
200 to 250 kWh	4,932	10.9%	226	27.71	29.35	1.64	5.9%
250 to 300 kWh	5,591	12.3%	273	33.03	34.77	1.74	5.3%
300 to 350 kWh	5,365	11.8%	320	38.28	40.13	1.85	4.8%
350 to 400 kWh	4,853	10.7%	367	43.65	45.65	2.00	4.6%
400 to 450 kWh	4,036	8.9%	412	48.99	51.18	2.19	4.5%
450 to 500 kWh	3,156	6.9%	461	54.75	57.17	2.42	4.4%
500 to 600 kWh	4,266	9.4%	531	63.46	66.35	2.89	4.6%
600 to 700 kWh	2,602	5.7%	640	78.28	82.28	4.00	5.1%
700 to 800 kWh	1,472	3.2%	759	96.57	101.90	5.33	5.5%
800 to 900 kWh	938	2.1%	865	114.45	120.68	6.23	5.4%
900 to 1000 kWh	635	1.4%	983	135.60	142.46	6.86	5.1%
1000 to 1500 kWh	1,365	3.0%	1,247	183.79	191.53	7.74	4.2%
1500 to 2000 kWh	332	0.7%	1,786	282.74	292.14	9.40	3.3%
2000 to 3000 kWh	123	0.3%	2,421	399.67	410.93	11.26	2.8%
>= 3000 kWh	16	0.0%	3,783	650.70	665.77	15.07	2.3%
Total	45,439	100.0%	424	53.64	56.25	2.61	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.71	4.98	1.27	34.2%
25 to 50 kWh	53	0.1%	40	7.27	8.60	1.33	18.3%
50 to 75 kWh	103	0.2%	64	10.16	11.54	1.38	13.6%
75 to 100 kWh	325	0.7%	89	13.13	14.56	1.43	10.9%
100 to 150 kWh	1,746	3.8%	129	17.85	19.36	1.51	8.5%
150 to 200 kWh	3,509	7.7%	177	23.54	25.15	1.61	6.8%
200 to 250 kWh	4,932	10.9%	226	29.41	31.13	1.72	5.8%
250 to 300 kWh	5,591	12.3%	275	35.39	37.26	1.87	5.3%
300 to 350 kWh	5,365	11.8%	325	41.61	43.69	2.08	5.0%
350 to 400 kWh	4,853	10.7%	375	48.31	50.68	2.37	4.9%
400 to 450 kWh	4,036	8.9%	424	55.35	58.06	2.71	4.9%
450 to 500 kWh	3,156	6.9%	474	63.00	66.07	3.07	4.9%
500 to 600 kWh	4,266	9.4%	546	74.43	77.99	3.56	4.8%
600 to 700 kWh	2,602	5.7%	646	91.18	95.53	4.35	4.8%
700 to 800 kWh	1,472	3.2%	747	108.68	113.87	5.19	4.8%
800 to 900 kWh	938	2.1%	845	127.06	132.90	5.84	4.6%
900 to 1000 kWh	635	1.4%	946	146.26	152.58	6.32	4.3%
1000 to 1500 kWh	1,365	3.0%	1,185	192.59	199.78	7.19	3.7%
1500 to 2000 kWh	332	0.7%	1,702	293.28	302.28	9.00	3.1%
2000 to 3000 kWh	123	0.3%	2,319	413.95	425.05	11.10	2.7%
>= 3000 kWh	16	0.0%	8,753	1,732.50	1,768.17	35.67	2.1%
Total	45,439	100.0%	427	59.60	62.45	2.85	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.24	4.50	1.26	38.9%
25 to 50 kWh	51	0.1%	39	7.42	8.76	1.34	18.1%
50 to 75 kWh	181	0.5%	64	10.60	12.00	1.40	13.2%
75 to 100 kWh	490	1.4%	88	13.55	15.01	1.46	10.8%
100 to 150 kWh	2,592	7.3%	124	18.15	19.69	1.54	8.5%
150 to 200 kWh	4,528	12.7%	168	23.68	25.33	1.65	7.0%
200 to 250 kWh	5,489	15.4%	214	29.61	31.40	1.79	6.0%
250 to 300 kWh	5,252	14.8%	262	35.89	37.95	2.06	5.7%
300 to 350 kWh	4,261	12.0%	310	42.64	45.26	2.62	6.1%
350 to 400 kWh	3,335	9.4%	359	50.43	53.87	3.44	6.8%
400 to 450 kWh	2,480	7.0%	403	58.66	62.70	4.04	6.9%
450 to 500 kWh	1,731	4.9%	455	68.76	73.25	4.49	6.5%
500 to 600 kWh	2,225	6.3%	514	80.61	85.45	4.84	6.0%
600 to 700 kWh	1,192	3.4%	610	100.25	105.56	5.31	5.3%
700 to 800 kWh	693	1.9%	695	117.74	123.42	5.68	4.8%
800 to 900 kWh	408	1.1%	783	135.90	141.94	6.04	4.4%
900 to 1000 kWh	219	0.6%	853	150.45	156.77	6.32	4.2%
1000 to 1500 kWh	335	0.9%	1,059	193.00	200.13	7.13	3.7%
1500 to 2000 kWh	52	0.1%	1,525	289.66	298.65	8.99	3.1%
2000 to 3000 kWh	19	0.1%	2,094	407.75	418.97	11.22	2.8%
>= 3000 kWh	1	0.0%	3,708	742.46	760.05	17.59	2.4%
Total	35,550	100.0%	319	47.42	50.27	2.86	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.90	5.17	1.27	32.6%
25 to 50 kWh	51	0.1%	44	7.39	8.71	1.32	17.9%
50 to 75 kWh	181	0.5%	66	9.91	11.27	1.36	13.7%
75 to 100 kWh	490	1.4%	91	12.71	14.11	1.40	11.0%
100 to 150 kWh	2,593	7.3%	134	17.45	18.92	1.47	8.4%
150 to 200 kWh	4,528	12.7%	185	23.12	24.69	1.57	6.8%
200 to 250 kWh	5,490	15.4%	237	28.94	30.62	1.68	5.8%
250 to 300 kWh	5,253	14.8%	286	34.55	36.36	1.81	5.2%
300 to 350 kWh	4,261	12.0%	338	40.48	42.50	2.02	5.0%
350 to 400 kWh	3,337	9.4%	389	46.47	48.76	2.29	4.9%
400 to 450 kWh	2,480	7.0%	443	53.12	55.82	2.70	5.1%
450 to 500 kWh	1,733	4.9%	492	59.28	62.46	3.18	5.4%
500 to 600 kWh	2,228	6.3%	576	70.85	75.19	4.34	6.1%
600 to 700 kWh	1,194	3.4%	682	87.56	93.46	5.90	6.7%
700 to 800 kWh	694	2.0%	800	107.98	114.83	6.85	6.3%
800 to 900 kWh	408	1.1%	909	127.69	135.05	7.36	5.8%
900 to 1000 kWh	219	0.6%	1,042	151.97	159.77	7.80	5.1%
1000 to 1500 kWh	336	0.9%	1,279	195.57	204.10	8.53	4.4%
1500 to 2000 kWh	55	0.2%	1,782	287.86	297.92	10.06	3.5%
2000 to 3000 kWh	19	0.1%	2,449	410.48	422.53	12.05	2.9%
>= 3000 kWh	1	0.0%	3,336	573.78	588.44	14.66	2.6%
Total	35,567	100.0%	353	44.24	46.74	2.50	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.58	4.84	1.26	35.2%
25 to 50 kWh	51	0.1%	41	7.41	8.74	1.33	17.9%
50 to 75 kWh	181	0.5%	65	10.25	11.64	1.39	13.6%
75 to 100 kWh	490	1.4%	90	13.13	14.56	1.43	10.9%
100 to 150 kWh	2,593	7.3%	129	17.80	19.31	1.51	8.5%
150 to 200 kWh	4,528	12.7%	176	23.40	25.01	1.61	6.9%
200 to 250 kWh	5,490	15.4%	225	29.28	31.01	1.73	5.9%
250 to 300 kWh	5,253	14.8%	274	35.22	37.16	1.94	5.5%
300 to 350 kWh	4,261	12.0%	324	41.56	43.88	2.32	5.6%
350 to 400 kWh	3,337	9.4%	374	48.45	51.32	2.87	5.9%
400 to 450 kWh	2,480	7.0%	423	55.89	59.26	3.37	6.0%
450 to 500 kWh	1,733	4.9%	474	64.02	67.85	3.83	6.0%
500 to 600 kWh	2,228	6.3%	545	75.73	80.32	4.59	6.1%
600 to 700 kWh	1,194	3.4%	646	93.90	99.51	5.61	6.0%
700 to 800 kWh	694	2.0%	747	112.86	119.13	6.27	5.6%
800 to 900 kWh	408	1.1%	846	131.80	138.50	6.70	5.1%
900 to 1000 kWh	219	0.6%	947	151.21	158.27	7.06	4.7%
1000 to 1500 kWh	336	0.9%	1,169	194.28	202.11	7.83	4.0%
1500 to 2000 kWh	55	0.2%	1,655	288.75	298.28	9.53	3.3%
2000 to 3000 kWh	19	0.1%	2,270	409.11	420.74	11.63	2.8%
>= 3000 kWh	1	0.0%	3,522	658.12	674.25	16.13	2.5%
Total	35,567	100.0%	336	45.84	48.53	2.68	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.54	3.79	1.25	49.2%
25 to 50 kWh	1	0.4%	42	7.82	9.17	1.35	17.3%
50 to 75 kWh	4	1.7%	73	11.65	13.07	1.42	12.2%
75 to 100 kWh	2	0.8%	72	11.55	12.97	1.42	12.3%
100 to 150 kWh	4	1.7%	138	19.91	21.48	1.57	7.9%
150 to 200 kWh	4	1.7%	175	24.56	26.25	1.69	6.9%
200 to 250 kWh	6	2.5%	145	20.83	22.41	1.58	7.6%
250 to 300 kWh	3	1.3%	239	32.62	34.42	1.80	5.5%
300 to 350 kWh	6	2.5%	299	40.43	42.47	2.04	5.0%
350 to 400 kWh	6	2.5%	392	52.48	54.78	2.30	4.4%
400 to 450 kWh	11	4.6%	443	58.80	61.21	2.41	4.1%
450 to 500 kWh	7	2.9%	593	81.47	84.56	3.09	3.8%
500 to 600 kWh	20	8.4%	608	84.35	87.53	3.18	3.8%
600 to 700 kWh	19	8.0%	752	110.02	113.89	3.87	3.5%
700 to 800 kWh	27	11.3%	863	127.41	131.95	4.54	3.6%
800 to 900 kWh	26	10.9%	978	148.80	153.85	5.05	3.4%
900 to 1000 kWh	19	8.0%	1,093	170.53	176.20	5.67	3.3%
1000 to 1500 kWh	59	24.8%	1,444	241.43	248.64	7.21	3.0%
1500 to 2000 kWh	10	4.2%	1,842	322.93	331.86	8.93	2.8%
2000 to 3000 kWh	2	0.8%	3,046	572.68	586.35	13.67	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	147.91	152.77	4.85	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.99	4.25	1.26	42.1%
25 to 50 kWh	1	0.4%	51	8.19	9.52	1.33	16.2%
50 to 75 kWh	4	1.7%	51	8.24	9.58	1.34	16.3%
75 to 100 kWh	2	0.8%	105	14.19	15.62	1.43	10.1%
100 to 150 kWh	4	1.7%	122	16.16	17.62	1.46	9.0%
150 to 200 kWh	4	1.7%	182	22.81	24.37	1.56	6.8%
200 to 250 kWh	6	2.5%	319	39.10	41.06	1.96	5.0%
250 to 300 kWh	3	1.3%	326	41.23	43.40	2.17	5.3%
300 to 350 kWh	6	2.5%	352	42.77	44.92	2.15	5.0%
350 to 400 kWh	6	2.5%	358	42.49	44.40	1.91	4.5%
400 to 450 kWh	11	4.6%	416	49.14	51.27	2.13	4.3%
450 to 500 kWh	7	2.9%	371	44.10	46.05	1.95	4.4%
500 to 600 kWh	20	8.4%	482	57.79	60.18	2.39	4.1%
600 to 700 kWh	19	8.0%	553	67.08	69.88	2.80	4.2%
700 to 800 kWh	27	11.3%	631	75.78	78.73	2.95	3.9%
800 to 900 kWh	26	10.9%	723	88.50	91.85	3.35	3.8%
900 to 1000 kWh	19	8.0%	794	97.44	101.13	3.69	3.8%
1000 to 1500 kWh	59	24.8%	988	128.61	133.79	5.18	4.0%
1500 to 2000 kWh	10	4.2%	1,424	204.85	212.13	7.28	3.6%
2000 to 3000 kWh	2	0.8%	1,803	274.55	282.96	8.41	3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.25	90.76	3.52	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.76	4.02	1.26	45.7%
25 to 50 kWh	1	0.4%	47	8.00	9.35	1.35	16.9%
50 to 75 kWh	4	1.7%	62	9.95	11.33	1.38	13.9%
75 to 100 kWh	2	0.8%	88	12.87	14.29	1.42	11.0%
100 to 150 kWh	4	1.7%	130	18.03	19.55	1.52	8.4%
150 to 200 kWh	4	1.7%	178	23.69	25.31	1.62	6.8%
200 to 250 kWh	6	2.5%	232	29.96	31.74	1.78	5.9%
250 to 300 kWh	3	1.3%	282	36.93	38.91	1.98	5.4%
300 to 350 kWh	6	2.5%	325	41.58	43.68	2.10	5.1%
350 to 400 kWh	6	2.5%	375	47.48	49.59	2.11	4.4%
400 to 450 kWh	11	4.6%	430	53.97	56.24	2.27	4.2%
450 to 500 kWh	7	2.9%	482	62.78	65.30	2.52	4.0%
500 to 600 kWh	20	8.4%	545	71.07	73.85	2.78	3.9%
600 to 700 kWh	19	8.0%	652	88.55	91.89	3.34	3.8%
700 to 800 kWh	27	11.3%	748	101.67	105.42	3.75	3.7%
800 to 900 kWh	26	10.9%	851	118.65	122.85	4.20	3.5%
900 to 1000 kWh	19	8.0%	943	133.99	138.66	4.67	3.5%
1000 to 1500 kWh	59	24.8%	1,217	185.26	191.46	6.20	3.3%
1500 to 2000 kWh	10	4.2%	1,633	263.89	271.99	8.10	3.1%
2000 to 3000 kWh	2	0.8%	2,424	423.62	434.66	11.04	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	117.65	121.83	4.19	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.42	4.69	1.27	37.1%
25 to 50 kWh	3	0.5%	48	8.58	9.94	1.36	15.9%
50 to 75 kWh	3	0.5%	62	10.36	11.75	1.39	13.4%
75 to 100 kWh	4	0.6%	89	13.76	15.22	1.46	10.6%
100 to 150 kWh	3	0.5%	94	14.30	15.77	1.47	10.3%
150 to 200 kWh	4	0.6%	180	25.23	26.90	1.67	6.6%
200 to 250 kWh	11	1.7%	198	27.48	29.19	1.71	6.2%
250 to 300 kWh	11	1.7%	222	30.47	32.24	1.77	5.8%
300 to 350 kWh	14	2.1%	293	39.43	41.35	1.92	4.9%
350 to 400 kWh	20	3.0%	358	47.83	49.95	2.12	4.4%
400 to 450 kWh	22	3.3%	367	49.48	51.66	2.18	4.4%
450 to 500 kWh	28	4.2%	435	58.15	60.52	2.37	4.1%
500 to 600 kWh	57	8.6%	507	68.33	70.97	2.64	3.9%
600 to 700 kWh	54	8.2%	599	81.66	84.75	3.09	3.8%
700 to 800 kWh	60	9.1%	667	93.18	96.74	3.56	3.8%
800 to 900 kWh	61	9.3%	771	110.87	115.03	4.16	3.8%
900 to 1000 kWh	58	8.8%	827	121.82	126.30	4.48	3.7%
1000 to 1500 kWh	171	25.9%	1,130	182.64	188.52	5.88	3.2%
1500 to 2000 kWh	50	7.6%	1,636	287.24	295.16	7.92	2.8%
2000 to 3000 kWh	15	2.3%	2,245	413.44	423.76	10.32	2.5%
>= 3000 kWh	2	0.3%	3,043	578.88	592.35	13.47	2.3%
Total	659	100.0%	833	130.23	134.61	4.38	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.66	4.92	1.26	34.4%
25 to 50 kWh	3	0.5%	26	5.45	6.75	1.30	23.9%
50 to 75 kWh	3	0.5%	69	10.16	11.52	1.36	13.4%
75 to 100 kWh	4	0.6%	85	11.97	13.36	1.39	11.6%
100 to 150 kWh	3	0.5%	162	20.59	22.12	1.53	7.4%
150 to 200 kWh	4	0.6%	194	24.10	25.68	1.58	6.6%
200 to 250 kWh	11	1.7%	257	31.23	32.91	1.68	5.4%
250 to 300 kWh	11	1.7%	333	39.63	41.44	1.81	4.6%
300 to 350 kWh	14	2.1%	359	42.51	44.37	1.86	4.4%
350 to 400 kWh	20	3.0%	393	46.43	48.41	1.98	4.3%
400 to 450 kWh	22	3.3%	477	56.84	59.10	2.26	4.0%
450 to 500 kWh	28	4.2%	522	60.90	63.08	2.18	3.6%
500 to 600 kWh	57	8.6%	606	70.83	73.27	2.44	3.4%
600 to 700 kWh	54	8.2%	700	81.90	84.62	2.72	3.3%
700 to 800 kWh	60	9.1%	828	98.82	102.18	3.36	3.4%
800 to 900 kWh	61	9.3%	924	110.87	114.67	3.80	3.4%
900 to 1000 kWh	58	8.8%	1,088	133.93	138.89	4.96	3.7%
1000 to 1500 kWh	171	25.9%	1,288	167.09	173.33	6.24	3.7%
1500 to 2000 kWh	50	7.6%	1,826	261.70	270.33	8.63	3.3%
2000 to 3000 kWh	15	2.3%	2,271	344.16	354.13	9.97	2.9%
>= 3000 kWh	2	0.3%	3,531	575.01	588.78	13.77	2.4%
Total	659	100.0%	972	125.08	129.53	4.45	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.54	4.81	1.27	35.9%
25 to 50 kWh	3	0.5%	37	7.01	8.34	1.33	19.0%
50 to 75 kWh	3	0.5%	65	10.26	11.64	1.38	13.5%
75 to 100 kWh	4	0.6%	87	12.87	14.29	1.42	11.0%
100 to 150 kWh	3	0.5%	128	17.45	18.94	1.49	8.5%
150 to 200 kWh	4	0.6%	187	24.67	26.29	1.62	6.6%
200 to 250 kWh	11	1.7%	228	29.35	31.05	1.70	5.8%
250 to 300 kWh	11	1.7%	277	35.05	36.84	1.79	5.1%
300 to 350 kWh	14	2.1%	326	40.97	42.86	1.89	4.6%
350 to 400 kWh	20	3.0%	376	47.14	49.18	2.04	4.3%
400 to 450 kWh	22	3.3%	422	53.16	55.38	2.22	4.2%
450 to 500 kWh	28	4.2%	478	59.51	61.79	2.28	3.8%
500 to 600 kWh	57	8.6%	557	69.58	72.12	2.54	3.7%
600 to 700 kWh	54	8.2%	649	81.78	84.68	2.90	3.5%
700 to 800 kWh	60	9.1%	747	96.00	99.46	3.46	3.6%
800 to 900 kWh	61	9.3%	848	110.87	114.85	3.98	3.6%
900 to 1000 kWh	58	8.8%	957	127.88	132.59	4.71	3.7%
1000 to 1500 kWh	171	25.9%	1,209	174.87	180.93	6.06	3.5%
1500 to 2000 kWh	50	7.6%	1,730	274.54	282.80	8.26	3.0%
2000 to 3000 kWh	15	2.3%	2,258	378.80	388.94	10.14	2.7%
>= 3000 kWh	2	0.3%	3,287	576.95	590.56	13.61	2.4%
Total	659	100.0%	902	127.66	132.08	4.41	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.80	6.07	1.27	26.5%
25 to 50 kWh	486	0.2%	38	8.58	9.92	1.34	15.6%
50 to 75 kWh	1,522	0.5%	65	12.08	13.48	1.40	11.6%
75 to 100 kWh	3,847	1.4%	90	15.28	16.73	1.45	9.5%
100 to 150 kWh	17,057	6.0%	128	20.16	21.70	1.54	7.6%
150 to 200 kWh	26,819	9.4%	176	26.33	27.98	1.65	6.3%
200 to 250 kWh	31,961	11.3%	225	32.69	34.48	1.79	5.5%
250 to 300 kWh	32,373	11.4%	275	39.49	41.48	1.99	5.0%
300 to 350 kWh	29,507	10.4%	327	46.89	49.15	2.26	4.8%
350 to 400 kWh	26,046	9.2%	379	55.22	57.77	2.55	4.6%
400 to 450 kWh	21,773	7.7%	430	64.42	67.21	2.79	4.3%
450 to 500 kWh	17,872	6.3%	484	74.89	77.89	3.00	4.0%
500 to 600 kWh	26,056	9.2%	558	89.98	93.25	3.27	3.6%
600 to 700 kWh	16,675	5.9%	661	111.31	114.95	3.64	3.3%
700 to 800 kWh	10,468	3.7%	763	132.57	136.58	4.01	3.0%
800 to 900 kWh	6,760	2.4%	868	154.29	158.69	4.40	2.9%
900 to 1000 kWh	4,376	1.5%	973	176.22	181.01	4.79	2.7%
1000 to 1500 kWh	7,966	2.8%	1,212	226.33	232.10	5.77	2.5%
1500 to 2000 kWh	1,444	0.5%	1,737	336.67	344.58	7.91	2.3%
2000 to 3000 kWh	496	0.2%	2,377	472.13	482.55	10.42	2.2%
>= 3000 kWh	65	0.0%	6,124	1,264.75	1,289.74	24.99	2.0%
Total	283,819	100.0%	417	67.04	69.68	2.65	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.27	6.55	1.28	24.3%
25 to 50 kWh	504	0.2%	43	8.58	9.90	1.32	15.4%
50 to 75 kWh	1,524	0.5%	65	11.10	12.45	1.35	12.2%
75 to 100 kWh	3,853	1.4%	89	13.81	15.20	1.39	10.1%
100 to 150 kWh	17,070	6.0%	128	18.32	19.78	1.46	8.0%
150 to 200 kWh	26,837	9.4%	177	23.86	25.40	1.54	6.5%
200 to 250 kWh	31,980	11.3%	226	29.55	31.19	1.64	5.5%
250 to 300 kWh	32,387	11.4%	274	35.27	37.01	1.74	4.9%
300 to 350 kWh	29,524	10.4%	322	41.20	43.06	1.86	4.5%
350 to 400 kWh	26,061	9.2%	370	47.60	49.60	2.00	4.2%
400 to 450 kWh	21,785	7.7%	419	54.88	57.06	2.18	4.0%
450 to 500 kWh	17,887	6.3%	465	62.48	64.86	2.38	3.8%
500 to 600 kWh	26,072	9.2%	535	74.43	77.14	2.71	3.6%
600 to 700 kWh	16,690	5.9%	632	91.74	94.88	3.14	3.4%
700 to 800 kWh	10,482	3.7%	730	109.72	113.24	3.52	3.2%
800 to 900 kWh	6,765	2.4%	824	126.92	130.74	3.82	3.0%
900 to 1000 kWh	4,382	1.5%	920	144.52	148.62	4.10	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	185.67	190.50	4.83	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	278.34	284.84	6.50	2.3%
2000 to 3000 kWh	498	0.2%	2,255	391.24	399.49	8.25	2.1%
>= 3000 kWh	65	0.0%	3,461	617.50	629.03	11.53	1.9%
Total	284,068	100.0%	404	56.75	58.99	2.24	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.04	6.31	1.27	25.2%
25 to 50 kWh	504	0.2%	40	8.58	9.91	1.33	15.5%
50 to 75 kWh	1,524	0.5%	65	11.59	12.97	1.38	11.9%
75 to 100 kWh	3,853	1.4%	89	14.54	15.97	1.43	9.8%
100 to 150 kWh	17,070	6.0%	128	19.24	20.74	1.50	7.8%
150 to 200 kWh	26,837	9.4%	176	25.09	26.69	1.60	6.4%
200 to 250 kWh	31,980	11.3%	225	31.12	32.83	1.71	5.5%
250 to 300 kWh	32,387	11.4%	275	37.38	39.24	1.86	5.0%
300 to 350 kWh	29,524	10.4%	325	44.04	46.10	2.06	4.7%
350 to 400 kWh	26,061	9.2%	374	51.41	53.68	2.27	4.4%
400 to 450 kWh	21,785	7.7%	424	59.65	62.14	2.49	4.2%
450 to 500 kWh	17,887	6.3%	474	68.69	71.38	2.69	3.9%
500 to 600 kWh	26,072	9.2%	546	82.20	85.20	3.00	3.6%
600 to 700 kWh	16,690	5.9%	647	101.52	104.92	3.40	3.3%
700 to 800 kWh	10,482	3.7%	747	121.15	124.91	3.76	3.1%
800 to 900 kWh	6,765	2.4%	846	140.62	144.73	4.11	2.9%
900 to 1000 kWh	4,382	1.5%	947	160.38	164.83	4.45	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	206.01	211.31	5.30	2.6%
1500 to 2000 kWh	1,451	0.5%	1,694	307.52	314.73	7.21	2.3%
2000 to 3000 kWh	498	0.2%	2,316	431.72	441.06	9.34	2.2%
>= 3000 kWh	65	0.0%	4,793	941.12	959.39	18.27	1.9%
Total	284,068	100.0%	411	61.90	64.34	2.45	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.79	6.06	1.27	26.5%
25 to 50 kWh	169	0.1%	37	8.49	9.83	1.34	15.8%
50 to 75 kWh	469	0.3%	65	12.14	13.53	1.39	11.4%
75 to 100 kWh	1,188	0.9%	90	15.37	16.83	1.46	9.5%
100 to 150 kWh	5,604	4.0%	130	20.49	22.04	1.55	7.6%
150 to 200 kWh	10,057	7.2%	180	26.90	28.57	1.67	6.2%
200 to 250 kWh	13,323	9.6%	231	33.46	35.26	1.80	5.4%
250 to 300 kWh	14,698	10.5%	283	40.45	42.41	1.96	4.8%
300 to 350 kWh	14,237	10.2%	336	48.03	50.21	2.18	4.5%
350 to 400 kWh	13,378	9.6%	388	56.19	58.63	2.44	4.3%
400 to 450 kWh	11,689	8.4%	442	65.42	68.13	2.71	4.1%
450 to 500 kWh	9,931	7.1%	496	75.74	78.71	2.97	3.9%
500 to 600 kWh	14,878	10.7%	572	91.17	94.43	3.26	3.6%
600 to 700 kWh	9,991	7.2%	677	112.96	116.61	3.65	3.2%
700 to 800 kWh	6,344	4.5%	780	134.69	138.70	4.01	3.0%
800 to 900 kWh	4,154	3.0%	886	157.00	161.42	4.42	2.8%
900 to 1000 kWh	2,774	2.0%	993	179.59	184.42	4.83	2.7%
1000 to 1500 kWh	5,142	3.7%	1,227	229.00	234.81	5.81	2.5%
1500 to 2000 kWh	946	0.7%	1,754	340.52	348.54	8.02	2.4%
2000 to 3000 kWh	336	0.2%	2,377	472.28	482.74	10.46	2.2%
>= 3000 kWh	40	0.0%	7,745	1,606.63	1,638.09	31.46	2.0%
Total	139,432	100.0%	471	76.14	78.94	2.80	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.06	6.33	1.27	25.1%
25 to 50 kWh	171	0.1%	41	8.44	9.76	1.32	15.6%
50 to 75 kWh	471	0.3%	64	11.09	12.45	1.36	12.3%
75 to 100 kWh	1,190	0.9%	88	13.79	15.19	1.40	10.2%
100 to 150 kWh	5,610	4.0%	126	18.11	19.56	1.45	8.0%
150 to 200 kWh	10,070	7.2%	173	23.44	24.98	1.54	6.6%
200 to 250 kWh	13,331	9.6%	221	28.93	30.55	1.62	5.6%
250 to 300 kWh	14,706	10.5%	267	34.39	36.10	1.71	5.0%
300 to 350 kWh	14,249	10.2%	314	39.97	41.78	1.81	4.5%
350 to 400 kWh	13,384	9.6%	361	46.06	47.98	1.92	4.2%
400 to 450 kWh	11,695	8.4%	407	52.68	54.74	2.06	3.9%
450 to 500 kWh	9,940	7.1%	453	59.87	62.10	2.23	3.7%
500 to 600 kWh	14,887	10.7%	521	71.25	73.76	2.51	3.5%
600 to 700 kWh	10,000	7.2%	617	88.15	91.15	3.00	3.4%
700 to 800 kWh	6,351	4.6%	714	105.91	109.32	3.41	3.2%
800 to 900 kWh	4,157	3.0%	806	122.93	126.68	3.75	3.1%
900 to 1000 kWh	2,778	2.0%	899	140.14	144.19	4.05	2.9%
1000 to 1500 kWh	5,153	3.7%	1,134	183.46	188.31	4.85	2.6%
1500 to 2000 kWh	950	0.7%	1,639	276.29	282.86	6.57	2.4%
2000 to 3000 kWh	338	0.2%	2,264	392.88	401.28	8.40	2.1%
>= 3000 kWh	40	0.0%	3,518	626.81	638.81	12.00	1.9%
Total	139,555	100.0%	435	61.13	63.43	2.30	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.93	6.20	1.27	25.8%
25 to 50 kWh	171	0.1%	39	8.47	9.79	1.32	15.6%
50 to 75 kWh	471	0.3%	64	11.61	12.99	1.38	11.9%
75 to 100 kWh	1,190	0.9%	89	14.59	16.01	1.42	9.7%
100 to 150 kWh	5,610	4.0%	128	19.30	20.80	1.50	7.8%
150 to 200 kWh	10,070	7.2%	177	25.17	26.77	1.60	6.4%
200 to 250 kWh	13,331	9.6%	226	31.20	32.90	1.70	5.4%
250 to 300 kWh	14,706	10.5%	275	37.42	39.25	1.83	4.9%
300 to 350 kWh	14,249	10.2%	325	44.00	45.99	1.99	4.5%
350 to 400 kWh	13,384	9.6%	374	51.13	53.31	2.18	4.3%
400 to 450 kWh	11,695	8.4%	424	59.05	61.44	2.39	4.0%
450 to 500 kWh	9,940	7.1%	474	67.81	70.40	2.59	3.8%
500 to 600 kWh	14,887	10.7%	547	81.21	84.10	2.89	3.6%
600 to 700 kWh	10,000	7.2%	647	100.56	103.88	3.32	3.3%
700 to 800 kWh	6,351	4.6%	747	120.30	124.02	3.72	3.1%
800 to 900 kWh	4,157	3.0%	846	139.98	144.06	4.08	2.9%
900 to 1000 kWh	2,778	2.0%	946	159.88	164.32	4.44	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	206.24	211.57	5.33	2.6%
1500 to 2000 kWh	950	0.7%	1,697	308.42	315.72	7.30	2.4%
2000 to 3000 kWh	338	0.2%	2,321	432.60	442.03	9.43	2.2%
>= 3000 kWh	40	0.0%	5,632	1,116.72	1,138.45	21.73	1.9%
Total	139,555	100.0%	453	68.65	71.19	2.55	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.78	6.05	1.27	26.6%
25 to 50 kWh	300	0.2%	38	8.65	9.99	1.34	15.5%
50 to 75 kWh	1,030	0.7%	65	12.05	13.45	1.40	11.6%
75 to 100 kWh	2,640	1.9%	89	15.23	16.69	1.46	9.6%
100 to 150 kWh	11,416	8.1%	126	20.00	21.54	1.54	7.7%
150 to 200 kWh	16,702	11.8%	173	25.98	27.64	1.66	6.4%
200 to 250 kWh	18,564	13.1%	220	32.15	33.94	1.79	5.6%
250 to 300 kWh	17,607	12.4%	269	38.70	40.71	2.01	5.2%
300 to 350 kWh	15,178	10.7%	318	45.84	48.18	2.34	5.1%
350 to 400 kWh	12,548	8.9%	368	54.22	56.88	2.66	4.9%
400 to 450 kWh	9,955	7.0%	416	63.31	66.19	2.88	4.5%
450 to 500 kWh	7,818	5.5%	468	73.91	76.97	3.06	4.1%
500 to 600 kWh	10,865	7.7%	539	88.67	91.98	3.31	3.7%
600 to 700 kWh	6,416	4.5%	637	109.23	112.88	3.65	3.3%
700 to 800 kWh	3,864	2.7%	737	130.35	134.38	4.03	3.1%
800 to 900 kWh	2,380	1.7%	836	151.08	155.47	4.39	2.9%
900 to 1000 kWh	1,408	1.0%	939	172.79	177.54	4.75	2.7%
1000 to 1500 kWh	2,358	1.7%	1,179	223.53	229.18	5.65	2.5%
1500 to 2000 kWh	379	0.3%	1,696	332.93	340.59	7.66	2.3%
2000 to 3000 kWh	125	0.1%	2,398	481.08	491.50	10.42	2.2%
>= 3000 kWh	22	0.0%	3,545	723.38	738.00	14.62	2.0%
Total	141,705	100.0%	357	57.02	59.50	2.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.48	6.75	1.27	23.2%
25 to 50 kWh	316	0.2%	43	8.68	10.00	1.32	15.2%
50 to 75 kWh	1,030	0.7%	65	11.11	12.46	1.35	12.2%
75 to 100 kWh	2,644	1.9%	89	13.81	15.20	1.39	10.1%
100 to 150 kWh	11,423	8.1%	129	18.42	19.88	1.46	7.9%
150 to 200 kWh	16,707	11.8%	179	24.10	25.65	1.55	6.4%
200 to 250 kWh	18,575	13.1%	230	29.98	31.63	1.65	5.5%
250 to 300 kWh	17,613	12.4%	280	36.00	37.76	1.76	4.9%
300 to 350 kWh	15,181	10.7%	330	42.33	44.24	1.91	4.5%
350 to 400 kWh	12,557	8.9%	380	49.22	51.31	2.09	4.2%
400 to 450 kWh	9,960	7.0%	432	57.45	59.78	2.33	4.1%
450 to 500 kWh	7,823	5.5%	480	65.81	68.39	2.58	3.9%
500 to 600 kWh	10,871	7.7%	553	78.80	81.80	3.00	3.8%
600 to 700 kWh	6,421	4.5%	654	97.54	100.94	3.40	3.5%
700 to 800 kWh	3,871	2.7%	755	116.34	120.06	3.72	3.2%
800 to 900 kWh	2,382	1.7%	855	134.99	138.98	3.99	3.0%
900 to 1000 kWh	1,410	1.0%	957	154.24	158.46	4.22	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	193.16	197.91	4.75	2.5%
1500 to 2000 kWh	382	0.3%	1,669	287.59	293.77	6.18	2.1%
2000 to 3000 kWh	125	0.1%	2,214	389.34	397.11	7.77	2.0%
>= 3000 kWh	22	0.0%	3,312	595.88	606.30	10.42	1.7%
Total	141,824	100.0%	367	51.49	53.66	2.17	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.14	6.41	1.27	24.7%
25 to 50 kWh	316	0.2%	41	8.67	9.99	1.32	15.2%
50 to 75 kWh	1,030	0.7%	65	11.58	12.96	1.38	11.9%
75 to 100 kWh	2,644	1.9%	89	14.52	15.94	1.42	9.8%
100 to 150 kWh	11,423	8.1%	128	19.21	20.71	1.50	7.8%
150 to 200 kWh	16,707	11.8%	176	25.04	26.64	1.60	6.4%
200 to 250 kWh	18,575	13.1%	225	31.07	32.78	1.71	5.5%
250 to 300 kWh	17,613	12.4%	275	37.35	39.24	1.89	5.1%
300 to 350 kWh	15,181	10.7%	324	44.08	46.21	2.13	4.8%
350 to 400 kWh	12,557	8.9%	374	51.72	54.10	2.38	4.6%
400 to 450 kWh	9,960	7.0%	424	60.38	62.99	2.61	4.3%
450 to 500 kWh	7,823	5.5%	474	69.86	72.68	2.82	4.0%
500 to 600 kWh	10,871	7.7%	546	83.74	86.89	3.15	3.8%
600 to 700 kWh	6,421	4.5%	646	103.38	106.91	3.53	3.4%
700 to 800 kWh	3,871	2.7%	746	123.34	127.22	3.88	3.1%
800 to 900 kWh	2,382	1.7%	845	143.04	147.23	4.19	2.9%
900 to 1000 kWh	1,410	1.0%	948	163.52	168.00	4.48	2.7%
1000 to 1500 kWh	2,361	1.7%	1,172	208.35	213.55	5.20	2.5%
1500 to 2000 kWh	382	0.3%	1,683	310.25	317.17	6.92	2.2%
2000 to 3000 kWh	125	0.1%	2,306	435.30	444.40	9.10	2.1%
>= 3000 kWh	22	0.0%	3,428	659.63	672.15	12.52	1.9%
Total	141,824	100.0%	362	54.26	56.58	2.32	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.88	6.15	1.27	26.0%
25 to 50 kWh	15	0.7%	35	8.27	9.60	1.33	16.1%
50 to 75 kWh	16	0.7%	66	12.17	13.57	1.40	11.5%
75 to 100 kWh	15	0.7%	83	14.39	15.82	1.43	9.9%
100 to 150 kWh	29	1.3%	112	18.32	19.80	1.48	8.1%
150 to 200 kWh	42	1.9%	164	24.79	26.41	1.62	6.5%
200 to 250 kWh	56	2.6%	194	28.65	30.34	1.69	5.9%
250 to 300 kWh	58	2.7%	259	37.11	38.95	1.84	5.0%
300 to 350 kWh	70	3.2%	294	41.88	43.80	1.92	4.6%
350 to 400 kWh	102	4.7%	365	51.67	53.79	2.12	4.1%
400 to 450 kWh	106	4.9%	407	57.51	59.74	2.23	3.9%
450 to 500 kWh	100	4.6%	457	64.85	67.23	2.38	3.7%
500 to 600 kWh	249	11.5%	520	75.08	77.66	2.58	3.4%
600 to 700 kWh	217	10.0%	636	95.29	98.32	3.03	3.2%
700 to 800 kWh	207	9.6%	710	109.10	112.50	3.40	3.1%
800 to 900 kWh	183	8.5%	826	132.03	135.99	3.96	3.0%
900 to 1000 kWh	158	7.3%	894	145.32	149.62	4.30	3.0%
1000 to 1500 kWh	372	17.2%	1,163	200.54	206.11	5.57	2.8%
1500 to 2000 kWh	102	4.7%	1,696	312.85	320.56	7.71	2.5%
2000 to 3000 kWh	32	1.5%	2,232	426.18	435.96	9.78	2.3%
>= 3000 kWh	3	0.1%	3,426	676.50	691.23	14.73	2.2%
Total	2,162	100.0%	731	119.36	122.99	3.64	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.09	6.36	1.27	25.0%
25 to 50 kWh	15	0.7%	37	7.96	9.27	1.31	16.5%
50 to 75 kWh	16	0.7%	62	10.82	12.18	1.36	12.6%
75 to 100 kWh	15	0.7%	96	14.60	16.00	1.40	9.6%
100 to 150 kWh	29	1.3%	136	19.61	21.08	1.47	7.5%
150 to 200 kWh	42	1.9%	191	25.49	27.05	1.56	6.1%
200 to 250 kWh	56	2.6%	256	33.74	35.42	1.68	5.0%
250 to 300 kWh	58	2.7%	286	36.69	38.42	1.73	4.7%
300 to 350 kWh	72	3.3%	354	45.19	47.03	1.84	4.1%
350 to 400 kWh	102	4.7%	383	48.73	50.63	1.90	3.9%
400 to 450 kWh	106	4.9%	440	56.29	58.35	2.06	3.7%
450 to 500 kWh	101	4.7%	492	63.07	65.20	2.13	3.4%
500 to 600 kWh	250	11.5%	579	75.98	78.33	2.35	3.1%
600 to 700 kWh	218	10.1%	667	89.32	91.91	2.59	2.9%
700 to 800 kWh	207	9.5%	785	108.42	111.45	3.03	2.8%
800 to 900 kWh	183	8.4%	867	121.16	124.54	3.38	2.8%
900 to 1000 kWh	158	7.3%	1,008	143.53	147.61	4.08	2.8%
1000 to 1500 kWh	373	17.2%	1,227	180.64	185.85	5.21	2.9%
1500 to 2000 kWh	102	4.7%	1,729	271.61	278.68	7.07	2.6%
2000 to 3000 kWh	32	1.5%	2,356	389.62	398.39	8.77	2.3%
>= 3000 kWh	3	0.1%	3,801	651.81	665.37	13.56	2.1%
Total	2,168	100.0%	784	111.69	115.01	3.32	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.98	6.25	1.27	25.5%
25 to 50 kWh	15	0.7%	36	8.11	9.43	1.32	16.3%
50 to 75 kWh	16	0.7%	64	11.50	12.87	1.37	11.9%
75 to 100 kWh	15	0.7%	89	14.49	15.91	1.42	9.8%
100 to 150 kWh	29	1.3%	124	18.97	20.44	1.47	7.7%
150 to 200 kWh	42	1.9%	177	25.14	26.73	1.59	6.3%
200 to 250 kWh	56	2.6%	225	31.20	32.88	1.68	5.4%
250 to 300 kWh	58	2.7%	272	36.90	38.69	1.79	4.9%
300 to 350 kWh	72	3.3%	324	43.54	45.43	1.89	4.3%
350 to 400 kWh	102	4.7%	374	50.20	52.22	2.02	4.0%
400 to 450 kWh	106	4.9%	423	56.90	59.04	2.14	3.8%
450 to 500 kWh	101	4.7%	475	63.96	66.22	2.26	3.5%
500 to 600 kWh	250	11.5%	550	75.53	77.99	2.46	3.3%
600 to 700 kWh	218	10.1%	652	92.31	95.11	2.80	3.0%
700 to 800 kWh	207	9.5%	747	108.76	111.98	3.22	3.0%
800 to 900 kWh	183	8.4%	847	126.60	130.28	3.68	2.9%
900 to 1000 kWh	158	7.3%	951	144.42	148.62	4.20	2.9%
1000 to 1500 kWh	373	17.2%	1,195	190.59	195.97	5.38	2.8%
1500 to 2000 kWh	102	4.7%	1,713	292.35	299.74	7.39	2.5%
2000 to 3000 kWh	32	1.5%	2,294	407.90	417.17	9.27	2.3%
>= 3000 kWh	3	0.1%	3,613	664.16	678.30	14.14	2.1%
Total	2,168	100.0%	757	115.49	118.96	3.48	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.99	6.26	1.27	25.5%
25 to 50 kWh	2	0.4%	26	7.13	8.44	1.31	18.4%
50 to 75 kWh	7	1.3%	67	12.36	13.77	1.41	11.4%
75 to 100 kWh	4	0.8%	93	15.71	17.18	1.47	9.4%
100 to 150 kWh	8	1.5%	134	20.99	22.55	1.56	7.4%
150 to 200 kWh	18	3.5%	177	26.59	28.26	1.67	6.3%
200 to 250 kWh	18	3.5%	199	29.26	30.96	1.70	5.8%
250 to 300 kWh	10	1.9%	250	35.81	37.63	1.82	5.1%
300 to 350 kWh	22	4.2%	321	45.74	47.77	2.03	4.4%
350 to 400 kWh	18	3.5%	376	52.84	55.01	2.17	4.1%
400 to 450 kWh	23	4.4%	456	65.09	67.49	2.40	3.7%
450 to 500 kWh	23	4.4%	569	84.40	87.22	2.82	3.3%
500 to 600 kWh	64	12.3%	618	90.77	93.72	2.95	3.2%
600 to 700 kWh	51	9.8%	761	117.24	120.79	3.55	3.0%
700 to 800 kWh	53	10.2%	854	132.77	136.88	4.11	3.1%
800 to 900 kWh	43	8.3%	1,021	165.64	170.50	4.86	2.9%
900 to 1000 kWh	36	6.9%	1,124	186.44	191.72	5.28	2.8%
1000 to 1500 kWh	94	18.1%	1,447	252.53	259.28	6.75	2.7%
1500 to 2000 kWh	17	3.3%	1,909	349.78	358.31	8.53	2.4%
2000 to 3000 kWh	3	0.6%	2,973	573.89	586.73	12.84	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	136.90	140.98	4.09	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.74	6.01	1.27	26.8%
25 to 50 kWh	2	0.4%	53	9.78	11.12	1.34	13.7%
50 to 75 kWh	7	1.3%	60	10.49	11.84	1.35	12.9%
75 to 100 kWh	4	0.8%	88	13.77	15.17	1.40	10.2%
100 to 150 kWh	8	1.5%	116	16.94	18.38	1.44	8.5%
150 to 200 kWh	18	3.5%	178	24.22	25.76	1.54	6.4%
200 to 250 kWh	18	3.5%	258	33.95	35.68	1.73	5.1%
250 to 300 kWh	10	1.9%	306	40.51	42.38	1.87	4.6%
300 to 350 kWh	22	4.2%	328	42.59	44.46	1.87	4.4%
350 to 400 kWh	18	3.5%	366	47.62	49.54	1.92	4.0%
400 to 450 kWh	24	4.6%	399	51.62	53.65	2.03	3.9%
450 to 500 kWh	23	4.4%	388	51.65	53.62	1.97	3.8%
500 to 600 kWh	64	12.3%	479	64.24	66.47	2.23	3.5%
600 to 700 kWh	51	9.8%	538	72.68	75.15	2.47	3.4%
700 to 800 kWh	53	10.2%	646	88.09	90.91	2.82	3.2%
800 to 900 kWh	43	8.3%	679	90.75	93.78	3.03	3.3%
900 to 1000 kWh	36	6.9%	771	106.76	110.12	3.36	3.1%
1000 to 1500 kWh	94	18.0%	963	137.99	142.45	4.46	3.2%
1500 to 2000 kWh	17	3.3%	1,426	223.86	229.90	6.04	2.7%
2000 to 3000 kWh	3	0.6%	1,865	303.43	310.93	7.50	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.27	87.14	2.88	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.87	6.13	1.26	25.9%
25 to 50 kWh	2	0.4%	40	8.46	9.78	1.32	15.6%
50 to 75 kWh	7	1.3%	63	11.43	12.80	1.37	12.0%
75 to 100 kWh	4	0.8%	91	14.74	16.17	1.43	9.7%
100 to 150 kWh	8	1.5%	125	18.97	20.46	1.49	7.9%
150 to 200 kWh	18	3.5%	177	25.40	27.01	1.61	6.3%
200 to 250 kWh	18	3.5%	228	31.60	33.32	1.72	5.4%
250 to 300 kWh	10	1.9%	278	38.16	40.01	1.85	4.8%
300 to 350 kWh	22	4.2%	324	44.17	46.12	1.95	4.4%
350 to 400 kWh	18	3.5%	371	50.23	52.28	2.05	4.1%
400 to 450 kWh	24	4.6%	428	58.33	60.55	2.22	3.8%
450 to 500 kWh	23	4.4%	479	68.09	70.48	2.39	3.5%
500 to 600 kWh	64	12.3%	548	77.53	80.11	2.58	3.3%
600 to 700 kWh	51	9.8%	650	94.96	97.97	3.01	3.2%
700 to 800 kWh	53	10.2%	750	110.54	114.01	3.47	3.1%
800 to 900 kWh	43	8.3%	850	128.19	132.14	3.95	3.1%
900 to 1000 kWh	36	6.9%	948	146.60	150.92	4.32	2.9%
1000 to 1500 kWh	94	18.0%	1,207	195.72	201.34	5.62	2.9%
1500 to 2000 kWh	17	3.3%	1,668	286.82	294.11	7.29	2.5%
2000 to 3000 kWh	3	0.6%	2,419	438.66	448.83	10.17	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.61	114.10	3.48	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.78	6.05	1.27	26.6%
25 to 50 kWh	117	0.1%	36	8.43	9.76	1.33	15.8%
50 to 75 kWh	367	0.4%	65	12.19	13.58	1.39	11.4%
75 to 100 kWh	863	0.9%	91	15.41	16.87	1.46	9.5%
100 to 150 kWh	3,859	4.1%	131	20.59	22.14	1.55	7.5%
150 to 200 kWh	6,554	7.0%	182	27.21	28.88	1.67	6.1%
200 to 250 kWh	8,394	8.9%	233	33.80	35.58	1.78	5.3%
250 to 300 kWh	9,108	9.7%	286	40.88	42.79	1.91	4.7%
300 to 350 kWh	8,876	9.4%	340	48.51	50.56	2.05	4.2%
350 to 400 kWh	8,525	9.1%	391	56.46	58.65	2.19	3.9%
400 to 450 kWh	7,654	8.1%	445	65.67	68.03	2.36	3.6%
450 to 500 kWh	6,778	7.2%	500	76.11	78.66	2.55	3.4%
500 to 600 kWh	10,615	11.3%	577	91.79	94.63	2.84	3.1%
600 to 700 kWh	7,391	7.9%	685	114.44	117.69	3.25	2.8%
700 to 800 kWh	4,874	5.2%	794	137.35	141.03	3.68	2.7%
800 to 900 kWh	3,216	3.4%	904	160.47	164.58	4.11	2.6%
900 to 1000 kWh	2,142	2.3%	1,018	184.58	189.13	4.55	2.5%
1000 to 1500 kWh	3,778	4.0%	1,264	236.59	242.10	5.51	2.3%
1500 to 2000 kWh	615	0.7%	1,827	355.68	363.39	7.71	2.2%
2000 to 3000 kWh	213	0.2%	2,469	491.31	501.52	10.21	2.1%
>= 3000 kWh	24	0.0%	3,759	763.99	779.23	15.24	2.0%
Total	94,026	100.0%	491	79.76	82.39	2.62	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.04	6.31	1.27	25.2%
25 to 50 kWh	118	0.1%	41	8.42	9.74	1.32	15.7%
50 to 75 kWh	368	0.4%	64	11.08	12.44	1.36	12.3%
75 to 100 kWh	865	0.9%	88	13.78	15.17	1.39	10.1%
100 to 150 kWh	3,864	4.1%	125	17.95	19.40	1.45	8.1%
150 to 200 kWh	6,561	7.0%	170	23.15	24.68	1.53	6.6%
200 to 250 kWh	8,399	8.9%	218	28.69	30.30	1.61	5.6%
250 to 300 kWh	9,115	9.7%	264	34.16	35.85	1.69	4.9%
300 to 350 kWh	8,884	9.4%	310	39.88	41.65	1.77	4.4%
350 to 400 kWh	8,531	9.1%	357	46.29	48.16	1.87	4.0%
400 to 450 kWh	7,659	8.1%	404	53.47	55.44	1.97	3.7%
450 to 500 kWh	6,784	7.2%	450	61.13	63.22	2.09	3.4%
500 to 600 kWh	10,621	11.3%	517	73.22	75.49	2.27	3.1%
600 to 700 kWh	7,398	7.9%	609	90.22	92.75	2.53	2.8%
700 to 800 kWh	4,879	5.2%	700	107.12	109.90	2.78	2.6%
800 to 900 kWh	3,219	3.4%	789	123.59	126.62	3.03	2.5%
900 to 1000 kWh	2,143	2.3%	874	139.45	142.72	3.27	2.3%
1000 to 1500 kWh	3,788	4.0%	1,094	180.54	184.44	3.90	2.2%
1500 to 2000 kWh	618	0.7%	1,560	267.75	272.97	5.22	1.9%
2000 to 3000 kWh	215	0.2%	2,174	382.46	389.42	6.96	1.8%
>= 3000 kWh	24	0.0%	3,342	600.84	611.13	10.29	1.7%
Total	94,116	100.0%	440	63.48	65.61	2.13	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.91	6.18	1.27	25.9%
25 to 50 kWh	118	0.1%	39	8.43	9.75	1.32	15.7%
50 to 75 kWh	368	0.4%	64	11.63	13.01	1.38	11.9%
75 to 100 kWh	865	0.9%	90	14.59	16.02	1.43	9.8%
100 to 150 kWh	3,864	4.1%	128	19.27	20.77	1.50	7.8%
150 to 200 kWh	6,561	7.0%	176	25.18	26.78	1.60	6.4%
200 to 250 kWh	8,399	8.9%	226	31.24	32.94	1.70	5.4%
250 to 300 kWh	9,115	9.7%	275	37.52	39.32	1.80	4.8%
300 to 350 kWh	8,884	9.4%	325	44.20	46.10	1.90	4.3%
350 to 400 kWh	8,531	9.1%	374	51.38	53.41	2.03	4.0%
400 to 450 kWh	7,659	8.1%	425	59.57	61.74	2.17	3.6%
450 to 500 kWh	6,784	7.2%	475	68.62	70.94	2.32	3.4%
500 to 600 kWh	10,621	11.3%	547	82.51	85.06	2.55	3.1%
600 to 700 kWh	7,398	7.9%	647	102.33	105.23	2.90	2.8%
700 to 800 kWh	4,879	5.2%	747	122.24	125.47	3.23	2.6%
800 to 900 kWh	3,219	3.4%	846	142.05	145.62	3.57	2.5%
900 to 1000 kWh	2,143	2.3%	946	162.03	165.95	3.92	2.4%
1000 to 1500 kWh	3,788	4.0%	1,179	208.57	213.28	4.71	2.3%
1500 to 2000 kWh	618	0.7%	1,694	311.73	318.20	6.47	2.1%
2000 to 3000 kWh	215	0.2%	2,322	436.95	445.54	8.59	2.0%
>= 3000 kWh	24	0.0%	3,550	682.42	695.18	12.76	1.9%
Total	94,116	100.0%	465	71.64	74.02	2.38	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.82	6.09	1.27	26.3%
25 to 50 kWh	249	0.2%	38	8.63	9.97	1.34	15.5%
50 to 75 kWh	849	0.8%	65	12.06	13.46	1.40	11.6%
75 to 100 kWh	2,150	2.0%	90	15.29	16.74	1.45	9.5%
100 to 150 kWh	8,824	8.3%	127	20.10	21.64	1.54	7.7%
150 to 200 kWh	12,174	11.5%	175	26.23	27.88	1.65	6.3%
200 to 250 kWh	13,075	12.3%	223	32.47	34.23	1.76	5.4%
250 to 300 kWh	12,355	11.6%	272	39.03	40.90	1.87	4.8%
300 to 350 kWh	10,917	10.3%	322	46.06	48.06	2.00	4.3%
350 to 400 kWh	9,213	8.7%	372	54.34	56.50	2.16	4.0%
400 to 450 kWh	7,475	7.0%	420	63.52	65.84	2.32	3.7%
450 to 500 kWh	6,087	5.7%	472	74.10	76.62	2.52	3.4%
500 to 600 kWh	8,640	8.1%	545	89.50	92.30	2.80	3.1%
600 to 700 kWh	5,224	4.9%	643	110.06	113.24	3.18	2.9%
700 to 800 kWh	3,171	3.0%	747	131.86	135.44	3.58	2.7%
800 to 900 kWh	1,972	1.9%	846	152.97	156.94	3.97	2.6%
900 to 1000 kWh	1,189	1.1%	954	175.75	180.14	4.39	2.5%
1000 to 1500 kWh	2,023	1.9%	1,199	227.41	232.76	5.35	2.4%
1500 to 2000 kWh	327	0.3%	1,723	338.40	345.79	7.39	2.2%
2000 to 3000 kWh	106	0.1%	2,451	491.92	502.15	10.23	2.1%
>= 3000 kWh	21	0.0%	3,538	721.63	736.10	14.47	2.0%
Total	106,155	100.0%	370	59.29	61.54	2.25	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.52	6.79	1.27	23.0%
25 to 50 kWh	265	0.2%	43	8.67	9.99	1.32	15.2%
50 to 75 kWh	849	0.8%	64	11.07	12.43	1.36	12.3%
75 to 100 kWh	2,154	2.0%	88	13.74	15.13	1.39	10.1%
100 to 150 kWh	8,830	8.3%	128	18.27	19.73	1.46	8.0%
150 to 200 kWh	12,179	11.5%	177	23.88	25.42	1.54	6.4%
200 to 250 kWh	13,085	12.3%	227	29.71	31.33	1.62	5.5%
250 to 300 kWh	12,360	11.6%	278	35.85	37.56	1.71	4.8%
300 to 350 kWh	10,920	10.3%	327	42.26	44.07	1.81	4.3%
350 to 400 kWh	9,220	8.7%	376	49.39	51.30	1.91	3.9%
400 to 450 kWh	7,480	7.0%	428	57.99	60.03	2.04	3.5%
450 to 500 kWh	6,090	5.7%	477	66.76	68.93	2.17	3.3%
500 to 600 kWh	8,643	8.1%	547	79.73	82.10	2.37	3.0%
600 to 700 kWh	5,227	4.9%	648	98.47	101.12	2.65	2.7%
700 to 800 kWh	3,177	3.0%	746	116.67	119.60	2.93	2.5%
800 to 900 kWh	1,974	1.9%	844	134.98	138.18	3.20	2.4%
900 to 1000 kWh	1,191	1.1%	941	153.22	156.70	3.48	2.3%
1000 to 1500 kWh	2,025	1.9%	1,145	191.35	195.41	4.06	2.1%
1500 to 2000 kWh	327	0.3%	1,651	285.91	291.41	5.50	1.9%
2000 to 3000 kWh	106	0.1%	2,173	383.58	390.57	6.99	1.8%
>= 3000 kWh	21	0.0%	3,310	596.23	606.45	10.22	1.7%
Total	106,257	100.0%	372	53.09	55.06	1.97	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.17	6.45	1.28	24.8%
25 to 50 kWh	265	0.2%	41	8.65	9.98	1.33	15.4%
50 to 75 kWh	849	0.8%	65	11.57	12.95	1.38	11.9%
75 to 100 kWh	2,154	2.0%	89	14.51	15.94	1.43	9.9%
100 to 150 kWh	8,830	8.3%	128	19.19	20.68	1.49	7.8%
150 to 200 kWh	12,179	11.5%	176	25.06	26.65	1.59	6.3%
200 to 250 kWh	13,085	12.3%	225	31.09	32.78	1.69	5.4%
250 to 300 kWh	12,360	11.6%	275	37.44	39.23	1.79	4.8%
300 to 350 kWh	10,920	10.3%	325	44.16	46.07	1.91	4.3%
350 to 400 kWh	9,220	8.7%	374	51.87	53.90	2.03	3.9%
400 to 450 kWh	7,480	7.0%	424	60.76	62.93	2.17	3.6%
450 to 500 kWh	6,090	5.7%	474	70.43	72.78	2.35	3.3%
500 to 600 kWh	8,643	8.1%	546	84.62	87.20	2.58	3.0%
600 to 700 kWh	5,227	4.9%	646	104.27	107.19	2.92	2.8%
700 to 800 kWh	3,177	3.0%	746	124.27	127.52	3.25	2.6%
800 to 900 kWh	1,974	1.9%	845	143.98	147.57	3.59	2.5%
900 to 1000 kWh	1,191	1.1%	948	164.49	168.43	3.94	2.4%
1000 to 1500 kWh	2,025	1.9%	1,172	209.38	214.09	4.71	2.2%
1500 to 2000 kWh	327	0.3%	1,687	312.18	318.63	6.45	2.1%
2000 to 3000 kWh	106	0.1%	2,312	437.84	446.44	8.60	2.0%
>= 3000 kWh	21	0.0%	3,424	658.93	671.27	12.34	1.9%
Total	106,257	100.0%	371	56.18	58.29	2.11	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.59	6.87	1.28	22.9%
25 to 50 kWh	1	0.4%	10	5.09	6.37	1.28	25.1%
50 to 75 kWh	3	1.1%	60	11.42	12.81	1.39	12.2%
75 to 100 kWh	2	0.7%	114	18.46	19.97	1.51	8.2%
100 to 150 kWh	4	1.4%	130	20.50	22.05	1.55	7.6%
150 to 200 kWh	14	5.0%	177	26.68	28.34	1.66	6.2%
200 to 250 kWh	12	4.3%	225	32.68	34.45	1.77	5.4%
250 to 300 kWh	7	2.5%	254	36.41	38.24	1.83	5.0%
300 to 350 kWh	16	5.7%	328	46.83	48.85	2.02	4.3%
350 to 400 kWh	12	4.3%	368	51.87	53.97	2.10	4.0%
400 to 450 kWh	12	4.3%	468	68.64	71.05	2.41	3.5%
450 to 500 kWh	16	5.7%	557	84.33	87.03	2.70	3.2%
500 to 600 kWh	44	15.6%	622	92.25	95.08	2.83	3.1%
600 to 700 kWh	32	11.3%	766	119.23	122.56	3.33	2.8%
700 to 800 kWh	26	9.2%	845	133.63	137.23	3.60	2.7%
800 to 900 kWh	17	6.0%	1,085	183.66	188.18	4.52	2.5%
900 to 1000 kWh	17	6.0%	1,160	197.88	202.66	4.78	2.4%
1000 to 1500 kWh	35	12.4%	1,454	259.09	264.99	5.90	2.3%
1500 to 2000 kWh	7	2.5%	1,999	373.67	381.69	8.02	2.1%
2000 to 3000 kWh	1	0.4%	2,829	548.99	560.24	11.25	2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.45	126.87	3.42	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.99	6.26	1.27	25.5%
25 to 50 kWh	1	0.4%	56	10.04	11.38	1.34	13.3%
50 to 75 kWh	3	1.1%	70	11.71	13.07	1.36	11.6%
75 to 100 kWh	2	0.7%	72	11.93	13.29	1.36	11.4%
100 to 150 kWh	4	1.4%	111	16.27	17.70	1.43	8.8%
150 to 200 kWh	14	4.9%	176	24.18	25.72	1.54	6.4%
200 to 250 kWh	12	4.2%	227	30.40	32.03	1.63	5.4%
250 to 300 kWh	7	2.5%	298	39.27	41.03	1.76	4.5%
300 to 350 kWh	16	5.7%	320	41.83	43.63	1.80	4.3%
350 to 400 kWh	12	4.2%	370	49.23	51.14	1.91	3.9%
400 to 450 kWh	13	4.6%	384	51.93	53.88	1.95	3.8%
450 to 500 kWh	16	5.7%	396	54.21	56.19	1.98	3.7%
500 to 600 kWh	44	15.5%	477	66.10	68.26	2.16	3.3%
600 to 700 kWh	32	11.3%	530	74.34	76.62	2.28	3.1%
700 to 800 kWh	26	9.2%	661	98.00	100.64	2.64	2.7%
800 to 900 kWh	17	6.0%	612	89.07	91.58	2.51	2.8%
900 to 1000 kWh	17	6.0%	746	113.04	115.91	2.87	2.5%
1000 to 1500 kWh	35	12.4%	921	145.23	148.59	3.36	2.3%
1500 to 2000 kWh	7	2.5%	1,429	239.50	244.29	4.79	2.0%
2000 to 3000 kWh	1	0.4%	1,990	344.36	350.74	6.38	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.83	81.19	2.36	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.29	6.56	1.27	24.0%
25 to 50 kWh	1	0.4%	33	7.57	8.88	1.31	17.3%
50 to 75 kWh	3	1.1%	65	11.57	12.94	1.37	11.8%
75 to 100 kWh	2	0.7%	93	15.19	16.63	1.44	9.5%
100 to 150 kWh	4	1.4%	120	18.39	19.87	1.48	8.0%
150 to 200 kWh	14	4.9%	177	25.43	27.03	1.60	6.3%
200 to 250 kWh	12	4.2%	226	31.54	33.24	1.70	5.4%
250 to 300 kWh	7	2.5%	276	37.84	39.64	1.80	4.8%
300 to 350 kWh	16	5.7%	324	44.33	46.24	1.91	4.3%
350 to 400 kWh	12	4.2%	369	50.55	52.56	2.01	4.0%
400 to 450 kWh	13	4.6%	426	60.23	62.41	2.18	3.6%
450 to 500 kWh	16	5.7%	477	69.35	71.69	2.34	3.4%
500 to 600 kWh	44	15.5%	550	79.20	81.70	2.50	3.2%
600 to 700 kWh	32	11.3%	648	96.79	99.59	2.80	2.9%
700 to 800 kWh	26	9.2%	753	115.93	119.05	3.12	2.7%
800 to 900 kWh	17	6.0%	849	136.37	139.88	3.51	2.6%
900 to 1000 kWh	17	6.0%	953	155.46	159.28	3.82	2.5%
1000 to 1500 kWh	35	12.4%	1,191	202.98	207.63	4.65	2.3%
1500 to 2000 kWh	7	2.5%	1,714	306.59	312.99	6.40	2.1%
2000 to 3000 kWh	1	0.4%	2,409	446.67	455.49	8.82	2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.17	104.05	2.89	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.94	6.21	1.27	25.7%
25 to 50 kWh	12	0.8%	32	7.86	9.18	1.32	16.8%
50 to 75 kWh	13	0.9%	66	12.27	13.67	1.40	11.4%
75 to 100 kWh	11	0.7%	80	14.08	15.52	1.44	10.2%
100 to 150 kWh	26	1.7%	114	18.62	20.10	1.48	7.9%
150 to 200 kWh	38	2.5%	162	24.57	26.19	1.62	6.6%
200 to 250 kWh	45	3.0%	192	28.52	30.21	1.69	5.9%
250 to 300 kWh	47	3.1%	268	38.25	40.11	1.86	4.9%
300 to 350 kWh	56	3.7%	294	42.01	43.94	1.93	4.6%
350 to 400 kWh	82	5.5%	367	52.10	54.21	2.11	4.0%
400 to 450 kWh	84	5.6%	418	59.06	61.29	2.23	3.8%
450 to 500 kWh	72	4.8%	465	66.51	68.88	2.37	3.6%
500 to 600 kWh	192	12.8%	524	76.30	78.85	2.55	3.3%
600 to 700 kWh	163	10.8%	649	98.76	101.72	2.96	3.0%
700 to 800 kWh	147	9.8%	727	114.20	117.44	3.24	2.8%
800 to 900 kWh	122	8.1%	854	140.54	144.26	3.72	2.6%
900 to 1000 kWh	100	6.7%	933	156.36	160.38	4.02	2.6%
1000 to 1500 kWh	201	13.4%	1,190	210.66	215.68	5.02	2.4%
1500 to 2000 kWh	52	3.5%	1,755	329.86	337.08	7.22	2.2%
2000 to 3000 kWh	17	1.1%	2,219	428.32	437.36	9.04	2.1%
>= 3000 kWh	1	0.1%	4,192	844.81	861.53	16.72	2.0%
Total	1,503	100.0%	686	112.66	115.88	3.22	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.15	6.42	1.27	24.7%
25 to 50 kWh	12	0.8%	39	8.26	9.57	1.31	15.9%
50 to 75 kWh	13	0.9%	61	10.66	12.01	1.35	12.7%
75 to 100 kWh	11	0.7%	100	15.05	16.46	1.41	9.4%
100 to 150 kWh	26	1.7%	133	19.32	20.79	1.47	7.6%
150 to 200 kWh	38	2.5%	191	25.47	27.03	1.56	6.1%
200 to 250 kWh	45	3.0%	256	33.94	35.63	1.69	5.0%
250 to 300 kWh	47	3.1%	275	35.57	37.28	1.71	4.8%
300 to 350 kWh	58	3.8%	353	45.39	47.24	1.85	4.1%
350 to 400 kWh	82	5.4%	381	48.80	50.70	1.90	3.9%
400 to 450 kWh	84	5.6%	430	55.54	57.54	2.00	3.6%
450 to 500 kWh	73	4.8%	481	63.07	65.18	2.11	3.3%
500 to 600 kWh	193	12.8%	571	76.79	79.10	2.31	3.0%
600 to 700 kWh	164	10.9%	657	90.86	93.38	2.52	2.8%
700 to 800 kWh	147	9.7%	767	111.00	113.83	2.83	2.5%
800 to 900 kWh	122	8.1%	838	124.43	127.46	3.03	2.4%
900 to 1000 kWh	100	6.6%	961	146.21	149.58	3.37	2.3%
1000 to 1500 kWh	202	13.4%	1,176	186.80	190.78	3.98	2.1%
1500 to 2000 kWh	52	3.4%	1,637	272.85	278.14	5.29	1.9%
2000 to 3000 kWh	17	1.1%	2,431	420.93	428.47	7.54	1.8%
>= 3000 kWh	1	0.1%	4,340	777.88	790.84	12.96	1.7%
Total	1,509	100.0%	701	103.90	106.63	2.73	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.04	6.32	1.28	25.4%
25 to 50 kWh	12	0.8%	36	8.06	9.38	1.32	16.4%
50 to 75 kWh	13	0.9%	64	11.47	12.84	1.37	11.9%
75 to 100 kWh	11	0.7%	90	14.56	15.99	1.43	9.8%
100 to 150 kWh	26	1.7%	123	18.97	20.44	1.47	7.7%
150 to 200 kWh	38	2.5%	176	25.02	26.61	1.59	6.4%
200 to 250 kWh	45	3.0%	224	31.23	32.92	1.69	5.4%
250 to 300 kWh	47	3.1%	271	36.91	38.70	1.79	4.8%
300 to 350 kWh	58	3.8%	324	43.71	45.60	1.89	4.3%
350 to 400 kWh	82	5.4%	374	50.45	52.46	2.01	4.0%
400 to 450 kWh	84	5.6%	424	57.30	59.42	2.12	3.7%
450 to 500 kWh	73	4.8%	473	64.79	67.03	2.24	3.5%
500 to 600 kWh	193	12.8%	548	76.55	78.98	2.43	3.2%
600 to 700 kWh	164	10.9%	653	94.81	97.55	2.74	2.9%
700 to 800 kWh	147	9.7%	747	112.60	115.64	3.04	2.7%
800 to 900 kWh	122	8.1%	846	132.50	135.88	3.38	2.6%
900 to 1000 kWh	100	6.6%	947	151.29	154.98	3.69	2.4%
1000 to 1500 kWh	202	13.4%	1,183	198.72	203.22	4.50	2.3%
1500 to 2000 kWh	52	3.4%	1,696	301.54	307.80	6.26	2.1%
2000 to 3000 kWh	17	1.1%	2,325	424.63	432.91	8.28	1.9%
>= 3000 kWh	1	0.1%	4,266	811.34	826.18	14.84	1.8%
Total	1,509	100.0%	693	108.24	111.22	2.97	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.83	6.10	1.27	26.3%
25 to 50 kWh	52	0.1%	39	8.73	10.06	1.33	15.2%
50 to 75 kWh	102	0.2%	64	11.96	13.35	1.39	11.6%
75 to 100 kWh	325	0.7%	90	15.27	16.73	1.46	9.6%
100 to 150 kWh	1,745	3.8%	128	20.25	21.80	1.55	7.7%
150 to 200 kWh	3,503	7.7%	176	26.33	27.98	1.65	6.3%
200 to 250 kWh	4,929	10.9%	226	32.90	34.70	1.80	5.5%
250 to 300 kWh	5,590	12.3%	277	39.74	41.78	2.04	5.1%
300 to 350 kWh	5,361	11.8%	329	47.25	49.64	2.39	5.1%
350 to 400 kWh	4,853	10.7%	383	55.72	58.59	2.87	5.2%
400 to 450 kWh	4,035	8.9%	435	64.94	68.33	3.39	5.2%
450 to 500 kWh	3,153	6.9%	487	74.96	78.81	3.85	5.1%
500 to 600 kWh	4,263	9.4%	560	89.63	93.94	4.31	4.8%
600 to 700 kWh	2,600	5.7%	653	108.76	113.52	4.76	4.4%
700 to 800 kWh	1,470	3.2%	734	125.85	130.96	5.11	4.1%
800 to 900 kWh	938	2.1%	826	145.11	150.60	5.49	3.8%
900 to 1000 kWh	632	1.4%	909	162.69	168.51	5.82	3.6%
1000 to 1500 kWh	1,364	3.0%	1,124	208.01	214.66	6.65	3.2%
1500 to 2000 kWh	331	0.7%	1,618	312.41	321.00	8.59	2.7%
2000 to 3000 kWh	123	0.3%	2,217	439.18	450.10	10.92	2.5%
>= 3000 kWh	16	0.0%	13,723	2,870.58	2,926.38	55.80	1.9%
Total	45,406	100.0%	430	68.64	71.79	3.16	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.12	6.39	1.27	24.8%
25 to 50 kWh	53	0.1%	42	8.49	9.81	1.32	15.5%
50 to 75 kWh	103	0.2%	65	11.12	12.48	1.36	12.2%
75 to 100 kWh	325	0.7%	89	13.84	15.23	1.39	10.0%
100 to 150 kWh	1,746	3.8%	130	18.46	19.92	1.46	7.9%
150 to 200 kWh	3,509	7.7%	178	23.98	25.53	1.55	6.5%
200 to 250 kWh	4,932	10.9%	226	29.35	30.99	1.64	5.6%
250 to 300 kWh	5,591	12.3%	273	34.77	36.50	1.73	5.0%
300 to 350 kWh	5,365	11.8%	320	40.13	41.99	1.86	4.6%
350 to 400 kWh	4,853	10.7%	367	45.65	47.68	2.03	4.4%
400 to 450 kWh	4,036	8.9%	412	51.18	53.42	2.24	4.4%
450 to 500 kWh	3,156	6.9%	461	57.17	59.69	2.52	4.4%
500 to 600 kWh	4,266	9.4%	531	66.35	69.45	3.10	4.7%
600 to 700 kWh	2,602	5.7%	640	82.28	86.62	4.34	5.3%
700 to 800 kWh	1,472	3.2%	759	101.90	107.41	5.51	5.4%
800 to 900 kWh	938	2.1%	865	120.68	126.87	6.19	5.1%
900 to 1000 kWh	635	1.4%	983	142.46	149.15	6.69	4.7%
1000 to 1500 kWh	1,365	3.0%	1,247	191.53	199.02	7.49	3.9%
1500 to 2000 kWh	332	0.7%	1,786	292.14	301.22	9.08	3.1%
2000 to 3000 kWh	123	0.3%	2,421	410.93	421.81	10.88	2.6%
>= 3000 kWh	16	0.0%	3,783	665.77	680.33	14.56	2.2%
Total	45,439	100.0%	424	56.25	58.91	2.66	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.98	6.24	1.26	25.3%
25 to 50 kWh	53	0.1%	40	8.60	9.93	1.33	15.5%
50 to 75 kWh	103	0.2%	64	11.54	12.91	1.37	11.9%
75 to 100 kWh	325	0.7%	89	14.56	15.99	1.43	9.8%
100 to 150 kWh	1,746	3.8%	129	19.36	20.86	1.50	7.7%
150 to 200 kWh	3,509	7.7%	177	25.15	26.76	1.61	6.4%
200 to 250 kWh	4,932	10.9%	226	31.13	32.85	1.72	5.5%
250 to 300 kWh	5,591	12.3%	275	37.26	39.14	1.88	5.0%
300 to 350 kWh	5,365	11.8%	325	43.69	45.82	2.13	4.9%
350 to 400 kWh	4,853	10.7%	375	50.68	53.13	2.45	4.8%
400 to 450 kWh	4,036	8.9%	424	58.06	60.88	2.82	4.9%
450 to 500 kWh	3,156	6.9%	474	66.07	69.25	3.18	4.8%
500 to 600 kWh	4,266	9.4%	546	77.99	81.69	3.70	4.7%
600 to 700 kWh	2,602	5.7%	646	95.53	100.07	4.54	4.8%
700 to 800 kWh	1,472	3.2%	747	113.87	119.19	5.32	4.7%
800 to 900 kWh	938	2.1%	845	132.90	138.74	5.84	4.4%
900 to 1000 kWh	635	1.4%	946	152.58	158.83	6.25	4.1%
1000 to 1500 kWh	1,365	3.0%	1,185	199.78	206.85	7.07	3.5%
1500 to 2000 kWh	332	0.7%	1,702	302.28	311.11	8.83	2.9%
2000 to 3000 kWh	123	0.3%	2,319	425.05	435.94	10.89	2.6%
>= 3000 kWh	16	0.0%	8,753	1,768.17	1,803.36	35.19	2.0%
Total	45,439	100.0%	427	62.45	65.36	2.91	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.50	5.76	1.26	28.0%
25 to 50 kWh	51	0.1%	39	8.76	10.10	1.34	15.3%
50 to 75 kWh	181	0.5%	64	12.00	13.40	1.40	11.7%
75 to 100 kWh	490	1.4%	88	15.01	16.46	1.45	9.7%
100 to 150 kWh	2,592	7.3%	124	19.69	21.22	1.53	7.8%
150 to 200 kWh	4,528	12.7%	168	25.33	26.98	1.65	6.5%
200 to 250 kWh	5,489	15.4%	214	31.40	33.26	1.86	5.9%
250 to 300 kWh	5,252	14.8%	262	37.95	40.26	2.31	6.1%
300 to 350 kWh	4,261	12.0%	310	45.26	48.48	3.22	7.1%
350 to 400 kWh	3,335	9.4%	359	53.87	57.96	4.09	7.6%
400 to 450 kWh	2,480	7.0%	403	62.70	67.27	4.57	7.3%
450 to 500 kWh	1,731	4.9%	455	73.25	78.21	4.96	6.8%
500 to 600 kWh	2,225	6.3%	514	85.45	90.73	5.28	6.2%
600 to 700 kWh	1,192	3.4%	610	105.56	111.28	5.72	5.4%
700 to 800 kWh	693	1.9%	695	123.42	129.51	6.09	4.9%
800 to 900 kWh	408	1.1%	783	141.94	148.37	6.43	4.5%
900 to 1000 kWh	219	0.6%	853	156.77	163.48	6.71	4.3%
1000 to 1500 kWh	335	0.9%	1,059	200.13	207.64	7.51	3.8%
1500 to 2000 kWh	52	0.1%	1,525	298.65	308.00	9.35	3.1%
2000 to 3000 kWh	19	0.1%	2,094	418.97	430.53	11.56	2.8%
>= 3000 kWh	1	0.0%	3,708	760.05	777.92	17.87	2.4%
Total	35,550	100.0%	319	50.27	53.43	3.16	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.17	6.44	1.27	24.6%
25 to 50 kWh	51	0.1%	44	8.71	10.03	1.32	15.2%
50 to 75 kWh	181	0.5%	66	11.27	12.63	1.36	12.1%
75 to 100 kWh	490	1.4%	91	14.11	15.51	1.40	9.9%
100 to 150 kWh	2,593	7.3%	134	18.92	20.40	1.48	7.8%
150 to 200 kWh	4,528	12.7%	185	24.69	26.27	1.58	6.4%
200 to 250 kWh	5,490	15.4%	237	30.62	32.33	1.71	5.6%
250 to 300 kWh	5,253	14.8%	286	36.36	38.24	1.88	5.2%
300 to 350 kWh	4,261	12.0%	338	42.50	44.68	2.18	5.1%
350 to 400 kWh	3,337	9.4%	389	48.76	51.35	2.59	5.3%
400 to 450 kWh	2,480	7.0%	443	55.82	59.02	3.20	5.7%
450 to 500 kWh	1,733	4.9%	492	62.46	66.47	4.01	6.4%
500 to 600 kWh	2,228	6.3%	576	75.19	80.65	5.46	7.3%
600 to 700 kWh	1,194	3.4%	682	93.46	100.16	6.70	7.2%
700 to 800 kWh	694	2.0%	800	114.83	122.19	7.36	6.4%
800 to 900 kWh	408	1.1%	909	135.05	142.82	7.77	5.8%
900 to 1000 kWh	219	0.6%	1,042	159.77	167.95	8.18	5.1%
1000 to 1500 kWh	336	0.9%	1,279	204.10	212.97	8.87	4.3%
1500 to 2000 kWh	55	0.2%	1,782	297.92	308.27	10.35	3.5%
2000 to 3000 kWh	19	0.1%	2,449	422.53	434.79	12.26	2.9%
>= 3000 kWh	1	0.0%	3,336	588.44	603.22	14.78	2.5%
Total	35,567	100.0%	353	46.74	49.50	2.76	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.84	6.11	1.27	26.2%
25 to 50 kWh	51	0.1%	41	8.74	10.07	1.33	15.2%
50 to 75 kWh	181	0.5%	65	11.64	13.01	1.37	11.8%
75 to 100 kWh	490	1.4%	90	14.56	15.99	1.43	9.8%
100 to 150 kWh	2,593	7.3%	129	19.31	20.81	1.50	7.8%
150 to 200 kWh	4,528	12.7%	176	25.01	26.62	1.61	6.4%
200 to 250 kWh	5,490	15.4%	225	31.01	32.79	1.78	5.7%
250 to 300 kWh	5,253	14.8%	274	37.16	39.25	2.09	5.6%
300 to 350 kWh	4,261	12.0%	324	43.88	46.58	2.70	6.2%
350 to 400 kWh	3,337	9.4%	374	51.32	54.65	3.33	6.5%
400 to 450 kWh	2,480	7.0%	423	59.26	63.15	3.89	6.6%
450 to 500 kWh	1,733	4.9%	474	67.85	72.35	4.50	6.6%
500 to 600 kWh	2,228	6.3%	545	80.32	85.69	5.37	6.7%
600 to 700 kWh	1,194	3.4%	646	99.51	105.72	6.21	6.2%
700 to 800 kWh	694	2.0%	747	119.13	125.85	6.72	5.6%
800 to 900 kWh	408	1.1%	846	138.50	145.60	7.10	5.1%
900 to 1000 kWh	219	0.6%	947	158.27	165.72	7.45	4.7%
1000 to 1500 kWh	336	0.9%	1,169	202.11	210.30	8.19	4.1%
1500 to 2000 kWh	55	0.2%	1,655	298.28	308.14	9.86	3.3%
2000 to 3000 kWh	19	0.1%	2,270	420.74	432.65	11.91	2.8%
>= 3000 kWh	1	0.0%	3,522	674.25	690.57	16.32	2.4%
Total	35,567	100.0%	336	48.53	51.48	2.96	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.79	5.04	1.25	33.0%
25 to 50 kWh	1	0.4%	42	9.17	10.51	1.34	14.6%
50 to 75 kWh	4	1.7%	73	13.07	14.49	1.42	10.9%
75 to 100 kWh	2	0.8%	72	12.97	14.38	1.41	10.9%
100 to 150 kWh	4	1.7%	138	21.48	23.04	1.56	7.3%
150 to 200 kWh	4	1.7%	175	26.25	27.97	1.72	6.6%
200 to 250 kWh	6	2.5%	145	22.41	23.99	1.58	7.1%
250 to 300 kWh	3	1.3%	239	34.42	36.22	1.80	5.2%
300 to 350 kWh	6	2.5%	299	42.47	44.52	2.05	4.8%
350 to 400 kWh	6	2.5%	392	54.78	57.08	2.30	4.2%
400 to 450 kWh	11	4.6%	443	61.21	63.61	2.40	3.9%
450 to 500 kWh	7	2.9%	593	84.56	87.65	3.09	3.7%
500 to 600 kWh	20	8.4%	608	87.53	90.73	3.20	3.7%
600 to 700 kWh	19	8.0%	752	113.89	117.81	3.92	3.4%
700 to 800 kWh	27	11.3%	863	131.95	136.55	4.60	3.5%
800 to 900 kWh	26	10.9%	978	153.85	158.94	5.09	3.3%
900 to 1000 kWh	19	8.0%	1,093	176.20	181.93	5.73	3.3%
1000 to 1500 kWh	59	24.8%	1,444	248.64	255.90	7.26	2.9%
1500 to 2000 kWh	10	4.2%	1,842	331.86	340.78	8.92	2.7%
2000 to 3000 kWh	2	0.8%	3,046	586.35	599.97	13.62	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	152.77	157.65	4.89	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.25	5.50	1.25	29.4%
25 to 50 kWh	1	0.4%	51	9.52	10.86	1.34	14.1%
50 to 75 kWh	4	1.7%	51	9.58	10.91	1.33	13.9%
75 to 100 kWh	2	0.8%	105	15.62	17.04	1.42	9.1%
100 to 150 kWh	4	1.7%	122	17.62	19.07	1.45	8.2%
150 to 200 kWh	4	1.7%	182	24.37	25.92	1.55	6.4%
200 to 250 kWh	6	2.5%	319	41.06	42.99	1.93	4.7%
250 to 300 kWh	3	1.3%	326	43.40	45.53	2.13	4.9%
300 to 350 kWh	6	2.5%	352	44.92	47.03	2.11	4.7%
350 to 400 kWh	6	2.5%	358	44.40	46.36	1.96	4.4%
400 to 450 kWh	11	4.6%	416	51.27	53.41	2.14	4.2%
450 to 500 kWh	7	2.9%	371	46.05	47.97	1.92	4.2%
500 to 600 kWh	20	8.4%	482	60.18	62.55	2.37	3.9%
600 to 700 kWh	19	8.0%	553	69.88	72.66	2.78	4.0%
700 to 800 kWh	27	11.3%	631	78.73	81.73	3.00	3.8%
800 to 900 kWh	26	10.9%	723	91.85	95.22	3.37	3.7%
900 to 1000 kWh	19	8.0%	794	101.13	104.93	3.80	3.8%
1000 to 1500 kWh	59	24.8%	988	133.79	138.89	5.10	3.8%
1500 to 2000 kWh	10	4.2%	1,424	212.13	219.11	6.98	3.3%
2000 to 3000 kWh	2	0.8%	1,803	282.96	291.02	8.06	2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	90.76	94.26	3.49	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.02	5.27	1.25	31.1%
25 to 50 kWh	1	0.4%	47	9.35	10.68	1.33	14.2%
50 to 75 kWh	4	1.7%	62	11.33	12.70	1.37	12.1%
75 to 100 kWh	2	0.8%	88	14.29	15.71	1.42	9.9%
100 to 150 kWh	4	1.7%	130	19.55	21.05	1.50	7.7%
150 to 200 kWh	4	1.7%	178	25.31	26.95	1.64	6.5%
200 to 250 kWh	6	2.5%	232	31.74	33.49	1.75	5.5%
250 to 300 kWh	3	1.3%	282	38.91	40.87	1.96	5.0%
300 to 350 kWh	6	2.5%	325	43.68	45.75	2.07	4.7%
350 to 400 kWh	6	2.5%	375	49.59	51.72	2.13	4.3%
400 to 450 kWh	11	4.6%	430	56.24	58.51	2.27	4.0%
450 to 500 kWh	7	2.9%	482	65.30	67.81	2.51	3.8%
500 to 600 kWh	20	8.4%	545	73.85	76.64	2.79	3.8%
600 to 700 kWh	19	8.0%	652	91.89	95.23	3.34	3.6%
700 to 800 kWh	27	11.3%	748	105.42	109.22	3.80	3.6%
800 to 900 kWh	26	10.9%	851	122.85	127.08	4.23	3.4%
900 to 1000 kWh	19	8.0%	943	138.66	143.43	4.77	3.4%
1000 to 1500 kWh	59	24.8%	1,217	191.46	197.64	6.18	3.2%
1500 to 2000 kWh	10	4.2%	1,633	271.99	279.94	7.95	2.9%
2000 to 3000 kWh	2	0.8%	2,424	434.66	445.49	10.83	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.83	126.02	4.19	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.69	5.96	1.27	27.1%
25 to 50 kWh	3	0.5%	48	9.94	11.30	1.36	13.7%
50 to 75 kWh	3	0.5%	62	11.75	13.14	1.39	11.8%
75 to 100 kWh	4	0.6%	89	15.22	16.67	1.45	9.5%
100 to 150 kWh	3	0.5%	94	15.77	17.23	1.46	9.3%
150 to 200 kWh	4	0.6%	180	26.90	28.56	1.66	6.2%
200 to 250 kWh	11	1.7%	198	29.19	30.89	1.70	5.8%
250 to 300 kWh	11	1.7%	222	32.24	33.99	1.75	5.4%
300 to 350 kWh	14	2.1%	293	41.35	43.27	1.92	4.6%
350 to 400 kWh	20	3.0%	358	49.95	52.09	2.14	4.3%
400 to 450 kWh	22	3.3%	367	51.66	53.86	2.20	4.3%
450 to 500 kWh	28	4.2%	435	60.52	62.93	2.41	4.0%
500 to 600 kWh	57	8.6%	507	70.97	73.67	2.70	3.8%
600 to 700 kWh	54	8.2%	599	84.75	87.97	3.22	3.8%
700 to 800 kWh	60	9.1%	667	96.74	100.53	3.79	3.9%
800 to 900 kWh	61	9.3%	771	115.03	119.48	4.45	3.9%
900 to 1000 kWh	58	8.8%	827	126.30	131.08	4.78	3.8%
1000 to 1500 kWh	171	25.9%	1,130	188.52	194.74	6.22	3.3%
1500 to 2000 kWh	50	7.6%	1,636	295.16	303.39	8.23	2.8%
2000 to 3000 kWh	15	2.3%	2,245	423.76	434.38	10.62	2.5%
>= 3000 kWh	2	0.3%	3,043	592.35	606.08	13.73	2.3%
Total	659	100.0%	833	134.61	139.20	4.59	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.92	6.19	1.27	25.8%
25 to 50 kWh	3	0.5%	26	6.75	8.04	1.29	19.1%
50 to 75 kWh	3	0.5%	69	11.52	12.89	1.37	11.9%
75 to 100 kWh	4	0.6%	85	13.36	14.75	1.39	10.4%
100 to 150 kWh	3	0.5%	162	22.12	23.63	1.51	6.8%
150 to 200 kWh	4	0.6%	194	25.68	27.24	1.56	6.1%
200 to 250 kWh	11	1.7%	257	32.91	34.58	1.67	5.1%
250 to 300 kWh	11	1.7%	333	41.44	43.29	1.85	4.5%
300 to 350 kWh	14	2.1%	359	44.37	46.20	1.83	4.1%
350 to 400 kWh	20	3.0%	393	48.41	50.37	1.96	4.0%
400 to 450 kWh	22	3.3%	477	59.10	61.38	2.28	3.9%
450 to 500 kWh	28	4.2%	522	63.08	65.25	2.17	3.4%
500 to 600 kWh	57	8.6%	606	73.27	75.76	2.49	3.4%
600 to 700 kWh	54	8.2%	700	84.62	87.41	2.79	3.3%
700 to 800 kWh	60	9.1%	828	102.18	105.70	3.52	3.4%
800 to 900 kWh	61	9.3%	924	114.67	118.74	4.07	3.5%
900 to 1000 kWh	58	8.8%	1,088	138.89	144.22	5.33	3.8%
1000 to 1500 kWh	171	25.9%	1,288	173.33	179.99	6.66	3.8%
1500 to 2000 kWh	50	7.6%	1,826	270.33	279.23	8.90	3.3%
2000 to 3000 kWh	15	2.3%	2,271	354.13	364.29	10.16	2.9%
>= 3000 kWh	2	0.3%	3,531	588.78	602.63	13.85	2.4%
Total	659	100.0%	972	129.53	134.20	4.66	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.81	6.07	1.26	26.2%
25 to 50 kWh	3	0.5%	37	8.34	9.67	1.33	15.9%
50 to 75 kWh	3	0.5%	65	11.64	13.02	1.38	11.9%
75 to 100 kWh	4	0.6%	87	14.29	15.71	1.42	9.9%
100 to 150 kWh	3	0.5%	128	18.94	20.43	1.49	7.9%
150 to 200 kWh	4	0.6%	187	26.29	27.90	1.61	6.1%
200 to 250 kWh	11	1.7%	228	31.05	32.73	1.68	5.4%
250 to 300 kWh	11	1.7%	277	36.84	38.64	1.80	4.9%
300 to 350 kWh	14	2.1%	326	42.86	44.73	1.87	4.4%
350 to 400 kWh	20	3.0%	376	49.18	51.23	2.05	4.2%
400 to 450 kWh	22	3.3%	422	55.38	57.62	2.24	4.0%
450 to 500 kWh	28	4.2%	478	61.79	64.08	2.29	3.7%
500 to 600 kWh	57	8.6%	557	72.12	74.72	2.60	3.6%
600 to 700 kWh	54	8.2%	649	84.68	87.69	3.01	3.6%
700 to 800 kWh	60	9.1%	747	99.46	103.11	3.65	3.7%
800 to 900 kWh	61	9.3%	848	114.85	119.11	4.26	3.7%
900 to 1000 kWh	58	8.8%	957	132.59	137.65	5.06	3.8%
1000 to 1500 kWh	171	25.9%	1,209	180.93	187.37	6.44	3.6%
1500 to 2000 kWh	50	7.6%	1,730	282.80	291.37	8.57	3.0%
2000 to 3000 kWh	15	2.3%	2,258	388.94	399.34	10.40	2.7%
>= 3000 kWh	2	0.3%	3,287	590.56	604.36	13.80	2.3%
Total	659	100.0%	902	132.08	136.70	4.63	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.07	6.18	0.11	1.8%
25 to 50 kWh	486	0.2%	38	9.92	10.01	0.09	0.9%
50 to 75 kWh	1,522	0.5%	65	13.48	13.56	0.08	0.6%
75 to 100 kWh	3,847	1.4%	90	16.73	16.80	0.07	0.4%
100 to 150 kWh	17,057	6.0%	128	21.70	21.76	0.06	0.3%
150 to 200 kWh	26,819	9.4%	176	27.98	28.03	0.05	0.2%
200 to 250 kWh	31,961	11.3%	225	34.48	34.54	0.06	0.2%
250 to 300 kWh	32,373	11.4%	275	41.48	41.62	0.14	0.3%
300 to 350 kWh	29,507	10.4%	327	49.15	49.41	0.26	0.5%
350 to 400 kWh	26,046	9.2%	379	57.77	58.08	0.31	0.5%
400 to 450 kWh	21,773	7.7%	430	67.21	67.53	0.32	0.5%
450 to 500 kWh	17,872	6.3%	484	77.89	78.18	0.29	0.4%
500 to 600 kWh	26,056	9.2%	558	93.25	93.48	0.23	0.2%
600 to 700 kWh	16,675	5.9%	661	114.95	115.08	0.13	0.1%
700 to 800 kWh	10,468	3.7%	763	136.58	136.62	0.04	0.0%
800 to 900 kWh	6,760	2.4%	868	158.69	158.66	(0.03)	0.0%
900 to 1000 kWh	4,376	1.5%	973	181.01	180.90	(0.11)	-0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	232.10	231.86	(0.24)	-0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	344.58	344.08	(0.50)	-0.1%
2000 to 3000 kWh	496	0.2%	2,377	482.55	481.63	(0.92)	-0.2%
>= 3000 kWh	65	0.0%	6,124	1,289.74	1,286.26	(3.48)	-0.3%
Total	283,819	100.0%	417	69.68	69.83	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.55	6.65	0.10	1.5%
25 to 50 kWh	504	0.2%	43	9.90	9.99	0.09	0.9%
50 to 75 kWh	1,524	0.5%	65	12.45	12.53	0.08	0.6%
75 to 100 kWh	3,853	1.4%	89	15.20	15.27	0.07	0.5%
100 to 150 kWh	17,070	6.0%	128	19.78	19.83	0.05	0.3%
150 to 200 kWh	26,837	9.4%	177	25.40	25.44	0.04	0.2%
200 to 250 kWh	31,980	11.3%	226	31.19	31.22	0.03	0.1%
250 to 300 kWh	32,387	11.4%	274	37.01	37.05	0.04	0.1%
300 to 350 kWh	29,524	10.4%	322	43.06	43.14	0.08	0.2%
350 to 400 kWh	26,061	9.2%	370	49.60	49.73	0.13	0.3%
400 to 450 kWh	21,785	7.7%	419	57.06	57.27	0.21	0.4%
450 to 500 kWh	17,887	6.3%	465	64.86	65.14	0.28	0.4%
500 to 600 kWh	26,072	9.2%	535	77.14	77.50	0.36	0.5%
600 to 700 kWh	16,690	5.9%	632	94.88	95.32	0.44	0.5%
700 to 800 kWh	10,482	3.7%	730	113.24	113.66	0.42	0.4%
800 to 900 kWh	6,765	2.4%	824	130.74	131.11	0.37	0.3%
900 to 1000 kWh	4,382	1.5%	920	148.62	148.94	0.32	0.2%
1000 to 1500 kWh	7,981	2.8%	1,145	190.50	190.77	0.27	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	284.84	285.01	0.17	0.1%
2000 to 3000 kWh	498	0.2%	2,255	399.49	399.27	(0.22)	-0.1%
>= 3000 kWh	65	0.0%	3,461	629.03	627.81	(1.22)	-0.2%
Total	284,068	100.0%	404	58.99	59.16	0.17	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.31	6.42	0.11	1.7%
25 to 50 kWh	504	0.2%	40	9.91	10.00	0.09	0.9%
50 to 75 kWh	1,524	0.5%	65	12.97	13.05	0.08	0.6%
75 to 100 kWh	3,853	1.4%	89	15.97	16.04	0.07	0.4%
100 to 150 kWh	17,070	6.0%	128	20.74	20.80	0.06	0.3%
150 to 200 kWh	26,837	9.4%	176	26.69	26.73	0.04	0.1%
200 to 250 kWh	31,980	11.3%	225	32.83	32.88	0.05	0.2%
250 to 300 kWh	32,387	11.4%	275	39.24	39.34	0.10	0.3%
300 to 350 kWh	29,524	10.4%	325	46.10	46.27	0.17	0.4%
350 to 400 kWh	26,061	9.2%	374	53.68	53.91	0.23	0.4%
400 to 450 kWh	21,785	7.7%	424	62.14	62.40	0.26	0.4%
450 to 500 kWh	17,887	6.3%	474	71.38	71.66	0.28	0.4%
500 to 600 kWh	26,072	9.2%	546	85.20	85.49	0.29	0.3%
600 to 700 kWh	16,690	5.9%	647	104.92	105.20	0.28	0.3%
700 to 800 kWh	10,482	3.7%	747	124.91	125.14	0.23	0.2%
800 to 900 kWh	6,765	2.4%	846	144.73	144.90	0.17	0.1%
900 to 1000 kWh	4,382	1.5%	947	164.83	164.93	0.10	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	211.31	211.32	0.01	0.0%
1500 to 2000 kWh	1,451	0.5%	1,694	314.73	314.56	(0.17)	-0.1%
2000 to 3000 kWh	498	0.2%	2,316	441.06	440.49	(0.57)	-0.1%
>= 3000 kWh	65	0.0%	4,793	959.39	957.04	(2.35)	-0.2%
Total	284,068	100.0%	411	64.34	64.50	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.06	6.17	0.11	1.8%
25 to 50 kWh	169	0.1%	37	9.83	9.92	0.09	0.9%
50 to 75 kWh	469	0.3%	65	13.53	13.62	0.09	0.7%
75 to 100 kWh	1,188	0.9%	90	16.83	16.90	0.07	0.4%
100 to 150 kWh	5,604	4.0%	130	22.04	22.09	0.05	0.2%
150 to 200 kWh	10,057	7.2%	180	28.57	28.60	0.03	0.1%
200 to 250 kWh	13,323	9.6%	231	35.26	35.28	0.02	0.1%
250 to 300 kWh	14,698	10.5%	283	42.41	42.46	0.05	0.1%
300 to 350 kWh	14,237	10.2%	336	50.21	50.31	0.10	0.2%
350 to 400 kWh	13,378	9.6%	388	58.63	58.81	0.18	0.3%
400 to 450 kWh	11,689	8.4%	442	68.13	68.36	0.23	0.3%
450 to 500 kWh	9,931	7.1%	496	78.71	78.93	0.22	0.3%
500 to 600 kWh	14,878	10.7%	572	94.43	94.61	0.18	0.2%
600 to 700 kWh	9,991	7.2%	677	116.61	116.70	0.09	0.1%
700 to 800 kWh	6,344	4.5%	780	138.70	138.69	(0.01)	0.0%
800 to 900 kWh	4,154	3.0%	886	161.42	161.33	(0.09)	-0.1%
900 to 1000 kWh	2,774	2.0%	993	184.42	184.27	(0.15)	-0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	234.81	234.56	(0.25)	-0.1%
1500 to 2000 kWh	946	0.7%	1,754	348.54	348.04	(0.50)	-0.1%
2000 to 3000 kWh	336	0.2%	2,377	482.74	481.85	(0.89)	-0.2%
>= 3000 kWh	40	0.0%	7,745	1,638.09	1,633.65	(4.44)	-0.3%
Total	139,432	100.0%	471	78.94	79.02	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.33	6.44	0.11	1.7%
25 to 50 kWh	171	0.1%	41	9.76	9.85	0.09	0.9%
50 to 75 kWh	471	0.3%	64	12.45	12.53	0.08	0.6%
75 to 100 kWh	1,190	0.9%	88	15.19	15.26	0.07	0.5%
100 to 150 kWh	5,610	4.0%	126	19.56	19.62	0.06	0.3%
150 to 200 kWh	10,070	7.2%	173	24.98	25.01	0.03	0.1%
200 to 250 kWh	13,331	9.6%	221	30.55	30.57	0.02	0.1%
250 to 300 kWh	14,706	10.5%	267	36.10	36.11	0.01	0.0%
300 to 350 kWh	14,249	10.2%	314	41.78	41.80	0.02	0.0%
350 to 400 kWh	13,384	9.6%	361	47.98	48.03	0.05	0.1%
400 to 450 kWh	11,695	8.4%	407	54.74	54.82	0.08	0.1%
450 to 500 kWh	9,940	7.1%	453	62.10	62.22	0.12	0.2%
500 to 600 kWh	14,887	10.7%	521	73.76	73.98	0.22	0.3%
600 to 700 kWh	10,000	7.2%	617	91.15	91.55	0.40	0.4%
700 to 800 kWh	6,351	4.6%	714	109.32	109.75	0.43	0.4%
800 to 900 kWh	4,157	3.0%	806	126.68	127.07	0.39	0.3%
900 to 1000 kWh	2,778	2.0%	899	144.19	144.55	0.36	0.2%
1000 to 1500 kWh	5,153	3.7%	1,134	188.31	188.64	0.33	0.2%
1500 to 2000 kWh	950	0.7%	1,639	282.86	283.15	0.29	0.1%
2000 to 3000 kWh	338	0.2%	2,264	401.28	401.17	(0.11)	0.0%
>= 3000 kWh	40	0.0%	3,518	638.81	637.89	(0.92)	-0.1%
Total	139,555	100.0%	435	63.43	63.56	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.20	6.30	0.10	1.6%
25 to 50 kWh	171	0.1%	39	9.79	9.88	0.09	0.9%
50 to 75 kWh	471	0.3%	64	12.99	13.07	0.08	0.6%
75 to 100 kWh	1,190	0.9%	89	16.01	16.08	0.07	0.4%
100 to 150 kWh	5,610	4.0%	128	20.80	20.86	0.06	0.3%
150 to 200 kWh	10,070	7.2%	177	26.77	26.81	0.04	0.1%
200 to 250 kWh	13,331	9.6%	226	32.90	32.93	0.03	0.1%
250 to 300 kWh	14,706	10.5%	275	39.25	39.29	0.04	0.1%
300 to 350 kWh	14,249	10.2%	325	45.99	46.06	0.07	0.2%
350 to 400 kWh	13,384	9.6%	374	53.31	53.42	0.11	0.2%
400 to 450 kWh	11,695	8.4%	424	61.44	61.59	0.15	0.2%
450 to 500 kWh	9,940	7.1%	474	70.40	70.58	0.18	0.3%
500 to 600 kWh	14,887	10.7%	547	84.10	84.30	0.20	0.2%
600 to 700 kWh	10,000	7.2%	647	103.88	104.13	0.25	0.2%
700 to 800 kWh	6,351	4.6%	747	124.02	124.23	0.21	0.2%
800 to 900 kWh	4,157	3.0%	846	144.06	144.22	0.16	0.1%
900 to 1000 kWh	2,778	2.0%	946	164.32	164.43	0.11	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	211.57	211.61	0.04	0.0%
1500 to 2000 kWh	950	0.7%	1,697	315.72	315.61	(0.11)	0.0%
2000 to 3000 kWh	338	0.2%	2,321	442.03	441.53	(0.50)	-0.1%
>= 3000 kWh	40	0.0%	5,632	1,138.45	1,135.77	(2.68)	-0.2%
Total	139,555	100.0%	453	71.19	71.30	0.11	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.05	6.16	0.11	1.8%
25 to 50 kWh	300	0.2%	38	9.99	10.09	0.10	1.0%
50 to 75 kWh	1,030	0.7%	65	13.45	13.53	0.08	0.6%
75 to 100 kWh	2,640	1.9%	89	16.69	16.76	0.07	0.4%
100 to 150 kWh	11,416	8.1%	126	21.54	21.60	0.06	0.3%
150 to 200 kWh	16,702	11.8%	173	27.64	27.68	0.04	0.1%
200 to 250 kWh	18,564	13.1%	220	33.94	34.02	0.08	0.2%
250 to 300 kWh	17,607	12.4%	269	40.71	40.94	0.23	0.6%
300 to 350 kWh	15,178	10.7%	318	48.18	48.58	0.40	0.8%
350 to 400 kWh	12,548	8.9%	368	56.88	57.35	0.47	0.8%
400 to 450 kWh	9,955	7.0%	416	66.19	66.63	0.44	0.7%
450 to 500 kWh	7,818	5.5%	468	76.97	77.34	0.37	0.5%
500 to 600 kWh	10,865	7.7%	539	91.98	92.28	0.30	0.3%
600 to 700 kWh	6,416	4.5%	637	112.88	113.08	0.20	0.2%
700 to 800 kWh	3,864	2.7%	737	134.38	134.50	0.12	0.1%
800 to 900 kWh	2,380	1.7%	836	155.47	155.51	0.04	0.0%
900 to 1000 kWh	1,408	1.0%	939	177.54	177.48	(0.06)	0.0%
1000 to 1500 kWh	2,358	1.7%	1,179	229.18	228.92	(0.26)	-0.1%
1500 to 2000 kWh	379	0.3%	1,696	340.59	339.98	(0.61)	-0.2%
2000 to 3000 kWh	125	0.1%	2,398	491.50	490.44	(1.06)	-0.2%
>= 3000 kWh	22	0.0%	3,545	738.00	735.93	(2.07)	-0.3%
Total	141,705	100.0%	357	59.50	59.72	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	6.75	6.85	0.10	1.5%
25 to 50 kWh	316	0.2%	43	10.00	10.09	0.09	0.9%
50 to 75 kWh	1,030	0.7%	65	12.46	12.54	0.08	0.6%
75 to 100 kWh	2,644	1.9%	89	15.20	15.27	0.07	0.5%
100 to 150 kWh	11,423	8.1%	129	19.88	19.94	0.06	0.3%
150 to 200 kWh	16,707	11.8%	179	25.65	25.69	0.04	0.2%
200 to 250 kWh	18,575	13.1%	230	31.63	31.67	0.04	0.1%
250 to 300 kWh	17,613	12.4%	280	37.76	37.83	0.07	0.2%
300 to 350 kWh	15,181	10.7%	330	44.24	44.37	0.13	0.3%
350 to 400 kWh	12,557	8.9%	380	51.31	51.54	0.23	0.4%
400 to 450 kWh	9,960	7.0%	432	59.78	60.16	0.38	0.6%
450 to 500 kWh	7,823	5.5%	480	68.39	68.88	0.49	0.7%
500 to 600 kWh	10,871	7.7%	553	81.80	82.38	0.58	0.7%
600 to 700 kWh	6,421	4.5%	654	100.94	101.45	0.51	0.5%
700 to 800 kWh	3,871	2.7%	755	120.06	120.50	0.44	0.4%
800 to 900 kWh	2,382	1.7%	855	138.98	139.32	0.34	0.2%
900 to 1000 kWh	1,410	1.0%	957	158.46	158.66	0.20	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	197.91	197.90	(0.01)	0.0%
1500 to 2000 kWh	382	0.3%	1,669	293.77	293.41	(0.36)	-0.1%
2000 to 3000 kWh	125	0.1%	2,214	397.11	396.39	(0.72)	-0.2%
>= 3000 kWh	22	0.0%	3,312	606.30	604.36	(1.94)	-0.3%
Total	141,824	100.0%	367	53.66	53.86	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.41	6.51	0.10	1.6%
25 to 50 kWh	316	0.2%	41	9.99	10.09	0.10	1.0%
50 to 75 kWh	1,030	0.7%	65	12.96	13.04	0.08	0.6%
75 to 100 kWh	2,644	1.9%	89	15.94	16.02	0.08	0.5%
100 to 150 kWh	11,423	8.1%	128	20.71	20.77	0.06	0.3%
150 to 200 kWh	16,707	11.8%	176	26.64	26.69	0.05	0.2%
200 to 250 kWh	18,575	13.1%	225	32.78	32.84	0.06	0.2%
250 to 300 kWh	17,613	12.4%	275	39.24	39.38	0.14	0.4%
300 to 350 kWh	15,181	10.7%	324	46.21	46.48	0.27	0.6%
350 to 400 kWh	12,557	8.9%	374	54.10	54.44	0.34	0.6%
400 to 450 kWh	9,960	7.0%	424	62.99	63.40	0.41	0.7%
450 to 500 kWh	7,823	5.5%	474	72.68	73.11	0.43	0.6%
500 to 600 kWh	10,871	7.7%	546	86.89	87.33	0.44	0.5%
600 to 700 kWh	6,421	4.5%	646	106.91	107.27	0.36	0.3%
700 to 800 kWh	3,871	2.7%	746	127.22	127.50	0.28	0.2%
800 to 900 kWh	2,382	1.7%	845	147.23	147.42	0.19	0.1%
900 to 1000 kWh	1,410	1.0%	948	168.00	168.07	0.07	0.0%
1000 to 1500 kWh	2,361	1.7%	1,172	213.55	213.42	(0.13)	-0.1%
1500 to 2000 kWh	382	0.3%	1,683	317.17	316.68	(0.49)	-0.2%
2000 to 3000 kWh	125	0.1%	2,306	444.40	443.51	(0.89)	-0.2%
>= 3000 kWh	22	0.0%	3,428	672.15	670.14	(2.01)	-0.3%
Total	141,824	100.0%	362	56.58	56.79	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.15	6.25	0.10	1.6%
25 to 50 kWh	15	0.7%	35	9.60	9.70	0.10	1.0%
50 to 75 kWh	16	0.7%	66	13.57	13.65	0.08	0.6%
75 to 100 kWh	15	0.7%	83	15.82	15.90	0.08	0.5%
100 to 150 kWh	29	1.3%	112	19.80	19.86	0.06	0.3%
150 to 200 kWh	42	1.9%	164	26.41	26.45	0.04	0.2%
200 to 250 kWh	56	2.6%	194	30.34	30.37	0.03	0.1%
250 to 300 kWh	58	2.7%	259	38.95	38.95	0.00	0.0%
300 to 350 kWh	70	3.2%	294	43.80	43.79	(0.01)	0.0%
350 to 400 kWh	102	4.7%	365	53.79	53.76	(0.03)	-0.1%
400 to 450 kWh	106	4.9%	407	59.74	59.69	(0.05)	-0.1%
450 to 500 kWh	100	4.6%	457	67.23	67.18	(0.05)	-0.1%
500 to 600 kWh	249	11.5%	520	77.66	77.59	(0.07)	-0.1%
600 to 700 kWh	217	10.0%	636	98.32	98.25	(0.07)	-0.1%
700 to 800 kWh	207	9.6%	710	112.50	112.49	(0.01)	0.0%
800 to 900 kWh	183	8.5%	826	135.99	136.02	0.03	0.0%
900 to 1000 kWh	158	7.3%	894	149.62	149.68	0.06	0.0%
1000 to 1500 kWh	372	17.2%	1,163	206.11	206.18	0.07	0.0%
1500 to 2000 kWh	102	4.7%	1,696	320.56	320.34	(0.22)	-0.1%
2000 to 3000 kWh	32	1.5%	2,232	435.96	435.35	(0.61)	-0.1%
>= 3000 kWh	3	0.1%	3,426	691.23	690.09	(1.14)	-0.2%
Total	2,162	100.0%	731	122.99	122.98	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.36	6.46	0.10	1.6%
25 to 50 kWh	15	0.7%	37	9.27	9.36	0.09	1.0%
50 to 75 kWh	16	0.7%	62	12.18	12.26	0.08	0.7%
75 to 100 kWh	15	0.7%	96	16.00	16.07	0.07	0.4%
100 to 150 kWh	29	1.3%	136	21.08	21.13	0.05	0.2%
150 to 200 kWh	42	1.9%	191	27.05	27.07	0.02	0.1%
200 to 250 kWh	56	2.6%	256	35.42	35.41	(0.01)	0.0%
250 to 300 kWh	58	2.7%	286	38.42	38.42	0.00	0.0%
300 to 350 kWh	72	3.3%	354	47.03	46.98	(0.05)	-0.1%
350 to 400 kWh	102	4.7%	383	50.63	50.58	(0.05)	-0.1%
400 to 450 kWh	106	4.9%	440	58.35	58.30	(0.05)	-0.1%
450 to 500 kWh	101	4.7%	492	65.20	65.11	(0.09)	-0.1%
500 to 600 kWh	250	11.5%	579	78.33	78.23	(0.10)	-0.1%
600 to 700 kWh	218	10.1%	667	91.91	91.81	(0.10)	-0.1%
700 to 800 kWh	207	9.5%	785	111.45	111.45	0.00	0.0%
800 to 900 kWh	183	8.4%	867	124.54	124.69	0.15	0.1%
900 to 1000 kWh	158	7.3%	1,008	147.61	148.05	0.44	0.3%
1000 to 1500 kWh	373	17.2%	1,227	185.85	186.68	0.83	0.4%
1500 to 2000 kWh	102	4.7%	1,729	278.68	279.57	0.89	0.3%
2000 to 3000 kWh	32	1.5%	2,356	398.39	398.73	0.34	0.1%
>= 3000 kWh	3	0.1%	3,801	665.37	665.53	0.16	0.0%
Total	2,168	100.0%	784	115.01	115.22	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.25	6.36	0.11	1.8%
25 to 50 kWh	15	0.7%	36	9.43	9.53	0.10	1.1%
50 to 75 kWh	16	0.7%	64	12.87	12.96	0.09	0.7%
75 to 100 kWh	15	0.7%	89	15.91	15.99	0.08	0.5%
100 to 150 kWh	29	1.3%	124	20.44	20.49	0.05	0.2%
150 to 200 kWh	42	1.9%	177	26.73	26.76	0.03	0.1%
200 to 250 kWh	56	2.6%	225	32.88	32.89	0.01	0.0%
250 to 300 kWh	58	2.7%	272	38.69	38.68	(0.01)	0.0%
300 to 350 kWh	72	3.3%	324	45.43	45.39	(0.04)	-0.1%
350 to 400 kWh	102	4.7%	374	52.22	52.17	(0.05)	-0.1%
400 to 450 kWh	106	4.9%	423	59.04	59.00	(0.04)	-0.1%
450 to 500 kWh	101	4.7%	475	66.22	66.15	(0.07)	-0.1%
500 to 600 kWh	250	11.5%	550	77.99	77.91	(0.08)	-0.1%
600 to 700 kWh	218	10.1%	652	95.11	95.03	(0.08)	-0.1%
700 to 800 kWh	207	9.5%	747	111.98	111.97	(0.01)	0.0%
800 to 900 kWh	183	8.4%	847	130.28	130.37	0.09	0.1%
900 to 1000 kWh	158	7.3%	951	148.62	148.86	0.24	0.2%
1000 to 1500 kWh	373	17.2%	1,195	195.97	196.43	0.46	0.2%
1500 to 2000 kWh	102	4.7%	1,713	299.74	300.07	0.33	0.1%
2000 to 3000 kWh	32	1.5%	2,294	417.17	417.04	(0.13)	0.0%
>= 3000 kWh	3	0.1%	3,613	678.30	677.81	(0.49)	-0.1%
Total	2,168	100.0%	757	118.96	119.06	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.26	6.37	0.11	1.8%
25 to 50 kWh	2	0.4%	26	8.44	8.54	0.10	1.2%
50 to 75 kWh	7	1.3%	67	13.77	13.85	0.08	0.6%
75 to 100 kWh	4	0.8%	93	17.18	17.25	0.07	0.4%
100 to 150 kWh	8	1.5%	134	22.55	22.60	0.05	0.2%
150 to 200 kWh	18	3.5%	177	28.26	28.31	0.05	0.2%
200 to 250 kWh	18	3.5%	199	30.96	30.99	0.03	0.1%
250 to 300 kWh	10	1.9%	250	37.63	37.63	0.00	0.0%
300 to 350 kWh	22	4.2%	321	47.77	47.77	0.00	0.0%
350 to 400 kWh	18	3.5%	376	55.01	55.00	(0.01)	0.0%
400 to 450 kWh	23	4.4%	456	67.49	67.48	(0.01)	0.0%
450 to 500 kWh	23	4.4%	569	87.22	87.19	(0.03)	0.0%
500 to 600 kWh	64	12.3%	618	93.72	93.70	(0.02)	0.0%
600 to 700 kWh	51	9.8%	761	120.79	120.81	0.02	0.0%
700 to 800 kWh	53	10.2%	854	136.88	137.12	0.24	0.2%
800 to 900 kWh	43	8.3%	1,021	170.50	170.79	0.29	0.2%
900 to 1000 kWh	36	6.9%	1,124	191.72	191.97	0.25	0.1%
1000 to 1500 kWh	94	18.1%	1,447	259.28	259.58	0.30	0.1%
1500 to 2000 kWh	17	3.3%	1,909	358.31	358.27	(0.04)	0.0%
2000 to 3000 kWh	3	0.6%	2,973	586.73	586.13	(0.60)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	140.98	141.10	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.01	6.11	0.10	1.7%
25 to 50 kWh	2	0.4%	53	11.12	11.21	0.09	0.8%
50 to 75 kWh	7	1.3%	60	11.84	11.92	0.08	0.7%
75 to 100 kWh	4	0.8%	88	15.17	15.24	0.07	0.5%
100 to 150 kWh	8	1.5%	116	18.38	18.44	0.06	0.3%
150 to 200 kWh	18	3.5%	178	25.76	25.79	0.03	0.1%
200 to 250 kWh	18	3.5%	258	35.68	35.73	0.05	0.1%
250 to 300 kWh	10	1.9%	306	42.38	42.45	0.07	0.2%
300 to 350 kWh	22	4.2%	328	44.46	44.49	0.03	0.1%
350 to 400 kWh	18	3.5%	366	49.54	49.53	(0.01)	0.0%
400 to 450 kWh	24	4.6%	399	53.65	53.70	0.05	0.1%
450 to 500 kWh	23	4.4%	388	53.62	53.56	(0.06)	-0.1%
500 to 600 kWh	64	12.3%	479	66.47	66.46	(0.01)	0.0%
600 to 700 kWh	51	9.8%	538	75.15	75.25	0.10	0.1%
700 to 800 kWh	53	10.2%	646	90.91	91.16	0.25	0.3%
800 to 900 kWh	43	8.3%	679	93.78	94.19	0.41	0.4%
900 to 1000 kWh	36	6.9%	771	110.12	110.61	0.49	0.4%
1000 to 1500 kWh	94	18.0%	963	142.45	143.50	1.05	0.7%
1500 to 2000 kWh	17	3.3%	1,426	229.90	230.83	0.93	0.4%
2000 to 3000 kWh	3	0.6%	1,865	310.93	311.83	0.90	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.14	87.48	0.34	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.13	6.24	0.11	1.8%
25 to 50 kWh	2	0.4%	40	9.78	9.87	0.09	0.9%
50 to 75 kWh	7	1.3%	63	12.80	12.89	0.09	0.7%
75 to 100 kWh	4	0.8%	91	16.17	16.24	0.07	0.4%
100 to 150 kWh	8	1.5%	125	20.46	20.52	0.06	0.3%
150 to 200 kWh	18	3.5%	177	27.01	27.05	0.04	0.1%
200 to 250 kWh	18	3.5%	228	33.32	33.36	0.04	0.1%
250 to 300 kWh	10	1.9%	278	40.01	40.04	0.03	0.1%
300 to 350 kWh	22	4.2%	324	46.12	46.13	0.01	0.0%
350 to 400 kWh	18	3.5%	371	52.28	52.27	(0.01)	0.0%
400 to 450 kWh	24	4.6%	428	60.55	60.56	0.01	0.0%
450 to 500 kWh	23	4.4%	479	70.48	70.44	(0.04)	-0.1%
500 to 600 kWh	64	12.3%	548	80.11	80.10	(0.01)	0.0%
600 to 700 kWh	51	9.8%	650	97.97	98.03	0.06	0.1%
700 to 800 kWh	53	10.2%	750	114.01	114.25	0.24	0.2%
800 to 900 kWh	43	8.3%	850	132.14	132.49	0.35	0.3%
900 to 1000 kWh	36	6.9%	948	150.92	151.29	0.37	0.2%
1000 to 1500 kWh	94	18.0%	1,207	201.34	202.00	0.66	0.3%
1500 to 2000 kWh	17	3.3%	1,668	294.11	294.55	0.44	0.1%
2000 to 3000 kWh	3	0.6%	2,419	448.83	448.98	0.15	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	114.10	114.32	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.05	6.16	0.11	1.8%
25 to 50 kWh	117	0.1%	36	9.76	9.86	0.10	1.0%
50 to 75 kWh	367	0.4%	65	13.58	13.67	0.09	0.7%
75 to 100 kWh	863	0.9%	91	16.87	16.94	0.07	0.4%
100 to 150 kWh	3,859	4.1%	131	22.14	22.20	0.06	0.3%
150 to 200 kWh	6,554	7.0%	182	28.88	28.91	0.03	0.1%
200 to 250 kWh	8,394	8.9%	233	35.58	35.59	0.01	0.0%
250 to 300 kWh	9,108	9.7%	286	42.79	42.78	(0.01)	0.0%
300 to 350 kWh	8,876	9.4%	340	50.56	50.52	(0.04)	-0.1%
350 to 400 kWh	8,525	9.1%	391	58.65	58.59	(0.06)	-0.1%
400 to 450 kWh	7,654	8.1%	445	68.03	67.94	(0.09)	-0.1%
450 to 500 kWh	6,778	7.2%	500	78.66	78.53	(0.13)	-0.2%
500 to 600 kWh	10,615	11.3%	577	94.63	94.46	(0.17)	-0.2%
600 to 700 kWh	7,391	7.9%	685	117.69	117.45	(0.24)	-0.2%
700 to 800 kWh	4,874	5.2%	794	141.03	140.71	(0.32)	-0.2%
800 to 900 kWh	3,216	3.4%	904	164.58	164.18	(0.40)	-0.2%
900 to 1000 kWh	2,142	2.3%	1,018	189.13	188.66	(0.47)	-0.2%
1000 to 1500 kWh	3,778	4.0%	1,264	242.10	241.47	(0.63)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	363.39	362.37	(1.02)	-0.3%
2000 to 3000 kWh	213	0.2%	2,469	501.52	500.08	(1.44)	-0.3%
>= 3000 kWh	24	0.0%	3,759	779.23	776.93	(2.30)	-0.3%
Total	94,026	100.0%	491	82.39	82.25	(0.14)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.31	6.42	0.11	1.7%
25 to 50 kWh	118	0.1%	41	9.74	9.83	0.09	0.9%
50 to 75 kWh	368	0.4%	64	12.44	12.52	0.08	0.6%
75 to 100 kWh	865	0.9%	88	15.17	15.24	0.07	0.5%
100 to 150 kWh	3,864	4.1%	125	19.40	19.45	0.05	0.3%
150 to 200 kWh	6,561	7.0%	170	24.68	24.71	0.03	0.1%
200 to 250 kWh	8,399	8.9%	218	30.30	30.31	0.01	0.0%
250 to 300 kWh	9,115	9.7%	264	35.85	35.84	(0.01)	0.0%
300 to 350 kWh	8,884	9.4%	310	41.65	41.62	(0.03)	-0.1%
350 to 400 kWh	8,531	9.1%	357	48.16	48.10	(0.06)	-0.1%
400 to 450 kWh	7,659	8.1%	404	55.44	55.35	(0.09)	-0.2%
450 to 500 kWh	6,784	7.2%	450	63.22	63.10	(0.12)	-0.2%
500 to 600 kWh	10,621	11.3%	517	75.49	75.33	(0.16)	-0.2%
600 to 700 kWh	7,398	7.9%	609	92.75	92.52	(0.23)	-0.2%
700 to 800 kWh	4,879	5.2%	700	109.90	109.61	(0.29)	-0.3%
800 to 900 kWh	3,219	3.4%	789	126.62	126.27	(0.35)	-0.3%
900 to 1000 kWh	2,143	2.3%	874	142.72	142.31	(0.41)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,094	184.44	183.87	(0.57)	-0.3%
1500 to 2000 kWh	618	0.7%	1,560	272.97	272.07	(0.90)	-0.3%
2000 to 3000 kWh	215	0.2%	2,174	389.42	388.09	(1.33)	-0.3%
>= 3000 kWh	24	0.0%	3,342	611.13	608.96	(2.17)	-0.4%
Total	94,116	100.0%	440	65.61	65.49	(0.12)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.18	6.29	0.11	1.8%
25 to 50 kWh	118	0.1%	39	9.75	9.85	0.10	1.0%
50 to 75 kWh	368	0.4%	64	13.01	13.09	0.08	0.6%
75 to 100 kWh	865	0.9%	90	16.02	16.09	0.07	0.4%
100 to 150 kWh	3,864	4.1%	128	20.77	20.83	0.06	0.3%
150 to 200 kWh	6,561	7.0%	176	26.78	26.81	0.03	0.1%
200 to 250 kWh	8,399	8.9%	226	32.94	32.95	0.01	0.0%
250 to 300 kWh	9,115	9.7%	275	39.32	39.31	(0.01)	0.0%
300 to 350 kWh	8,884	9.4%	325	46.10	46.07	(0.03)	-0.1%
350 to 400 kWh	8,531	9.1%	374	53.41	53.35	(0.06)	-0.1%
400 to 450 kWh	7,659	8.1%	425	61.74	61.65	(0.09)	-0.1%
450 to 500 kWh	6,784	7.2%	475	70.94	70.82	(0.12)	-0.2%
500 to 600 kWh	10,621	11.3%	547	85.06	84.90	(0.16)	-0.2%
600 to 700 kWh	7,398	7.9%	647	105.23	104.99	(0.24)	-0.2%
700 to 800 kWh	4,879	5.2%	747	125.47	125.17	(0.30)	-0.2%
800 to 900 kWh	3,219	3.4%	846	145.62	145.25	(0.37)	-0.3%
900 to 1000 kWh	2,143	2.3%	946	165.95	165.51	(0.44)	-0.3%
1000 to 1500 kWh	3,788	4.0%	1,179	213.28	212.68	(0.60)	-0.3%
1500 to 2000 kWh	618	0.7%	1,694	318.20	317.24	(0.96)	-0.3%
2000 to 3000 kWh	215	0.2%	2,322	445.54	444.15	(1.39)	-0.3%
>= 3000 kWh	24	0.0%	3,550	695.18	692.94	(2.24)	-0.3%
Total	94,116	100.0%	465	74.02	73.89	(0.13)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.09	6.20	0.11	1.8%
25 to 50 kWh	249	0.2%	38	9.97	10.06	0.09	0.9%
50 to 75 kWh	849	0.8%	65	13.46	13.54	0.08	0.6%
75 to 100 kWh	2,150	2.0%	90	16.74	16.81	0.07	0.4%
100 to 150 kWh	8,824	8.3%	127	21.64	21.69	0.05	0.2%
150 to 200 kWh	12,174	11.5%	175	27.88	27.91	0.03	0.1%
200 to 250 kWh	13,075	12.3%	223	34.23	34.24	0.01	0.0%
250 to 300 kWh	12,355	11.6%	272	40.90	40.90	0.00	0.0%
300 to 350 kWh	10,917	10.3%	322	48.06	48.04	(0.02)	0.0%
350 to 400 kWh	9,213	8.7%	372	56.50	56.44	(0.06)	-0.1%
400 to 450 kWh	7,475	7.0%	420	65.84	65.75	(0.09)	-0.1%
450 to 500 kWh	6,087	5.7%	472	76.62	76.50	(0.12)	-0.2%
500 to 600 kWh	8,640	8.1%	545	92.30	92.14	(0.16)	-0.2%
600 to 700 kWh	5,224	4.9%	643	113.24	113.01	(0.23)	-0.2%
700 to 800 kWh	3,171	3.0%	747	135.44	135.14	(0.30)	-0.2%
800 to 900 kWh	1,972	1.9%	846	156.94	156.57	(0.37)	-0.2%
900 to 1000 kWh	1,189	1.1%	954	180.14	179.70	(0.44)	-0.2%
1000 to 1500 kWh	2,023	1.9%	1,199	232.76	232.15	(0.61)	-0.3%
1500 to 2000 kWh	327	0.3%	1,723	345.79	344.83	(0.96)	-0.3%
2000 to 3000 kWh	106	0.1%	2,451	502.15	500.70	(1.45)	-0.3%
>= 3000 kWh	21	0.0%	3,538	736.10	733.93	(2.17)	-0.3%
Total	106,155	100.0%	370	61.54	61.47	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	6.79	6.89	0.10	1.5%
25 to 50 kWh	265	0.2%	43	9.99	10.08	0.09	0.9%
50 to 75 kWh	849	0.8%	64	12.43	12.51	0.08	0.6%
75 to 100 kWh	2,154	2.0%	88	15.13	15.20	0.07	0.5%
100 to 150 kWh	8,830	8.3%	128	19.73	19.78	0.05	0.3%
150 to 200 kWh	12,179	11.5%	177	25.42	25.45	0.03	0.1%
200 to 250 kWh	13,085	12.3%	227	31.33	31.34	0.01	0.0%
250 to 300 kWh	12,360	11.6%	278	37.56	37.54	(0.02)	-0.1%
300 to 350 kWh	10,920	10.3%	327	44.07	44.02	(0.05)	-0.1%
350 to 400 kWh	9,220	8.7%	376	51.30	51.23	(0.07)	-0.1%
400 to 450 kWh	7,480	7.0%	428	60.03	59.93	(0.10)	-0.2%
450 to 500 kWh	6,090	5.7%	477	68.93	68.80	(0.13)	-0.2%
500 to 600 kWh	8,643	8.1%	547	82.10	81.91	(0.19)	-0.2%
600 to 700 kWh	5,227	4.9%	648	101.12	100.87	(0.25)	-0.2%
700 to 800 kWh	3,177	3.0%	746	119.60	119.27	(0.33)	-0.3%
800 to 900 kWh	1,974	1.9%	844	138.18	137.79	(0.39)	-0.3%
900 to 1000 kWh	1,191	1.1%	941	156.70	156.24	(0.46)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,145	195.41	194.80	(0.61)	-0.3%
1500 to 2000 kWh	327	0.3%	1,651	291.41	290.44	(0.97)	-0.3%
2000 to 3000 kWh	106	0.1%	2,173	390.57	389.23	(1.34)	-0.3%
>= 3000 kWh	21	0.0%	3,310	606.45	604.30	(2.15)	-0.4%
Total	106,257	100.0%	372	55.06	54.98	(0.08)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.45	6.55	0.10	1.6%
25 to 50 kWh	265	0.2%	41	9.98	10.07	0.09	0.9%
50 to 75 kWh	849	0.8%	65	12.95	13.03	0.08	0.6%
75 to 100 kWh	2,154	2.0%	89	15.94	16.01	0.07	0.4%
100 to 150 kWh	8,830	8.3%	128	20.68	20.74	0.06	0.3%
150 to 200 kWh	12,179	11.5%	176	26.65	26.68	0.03	0.1%
200 to 250 kWh	13,085	12.3%	225	32.78	32.79	0.01	0.0%
250 to 300 kWh	12,360	11.6%	275	39.23	39.22	(0.01)	0.0%
300 to 350 kWh	10,920	10.3%	325	46.07	46.03	(0.04)	-0.1%
350 to 400 kWh	9,220	8.7%	374	53.90	53.84	(0.06)	-0.1%
400 to 450 kWh	7,480	7.0%	424	62.93	62.84	(0.09)	-0.1%
450 to 500 kWh	6,090	5.7%	474	72.78	72.65	(0.13)	-0.2%
500 to 600 kWh	8,643	8.1%	546	87.20	87.03	(0.17)	-0.2%
600 to 700 kWh	5,227	4.9%	646	107.19	106.94	(0.25)	-0.2%
700 to 800 kWh	3,177	3.0%	746	127.52	127.21	(0.31)	-0.2%
800 to 900 kWh	1,974	1.9%	845	147.57	147.18	(0.39)	-0.3%
900 to 1000 kWh	1,191	1.1%	948	168.43	167.97	(0.46)	-0.3%
1000 to 1500 kWh	2,025	1.9%	1,172	214.09	213.48	(0.61)	-0.3%
1500 to 2000 kWh	327	0.3%	1,687	318.63	317.66	(0.97)	-0.3%
2000 to 3000 kWh	106	0.1%	2,312	446.44	445.05	(1.39)	-0.3%
>= 3000 kWh	21	0.0%	3,424	671.27	669.11	(2.16)	-0.3%
Total	106,257	100.0%	371	58.29	58.22	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.87	6.98	0.11	1.6%
25 to 50 kWh	1	0.4%	10	6.37	6.48	0.11	1.7%
50 to 75 kWh	3	1.1%	60	12.81	12.89	0.08	0.6%
75 to 100 kWh	2	0.7%	114	19.97	20.03	0.06	0.3%
100 to 150 kWh	4	1.4%	130	22.05	22.11	0.06	0.3%
150 to 200 kWh	14	5.0%	177	28.34	28.37	0.03	0.1%
200 to 250 kWh	12	4.3%	225	34.45	34.46	0.01	0.0%
250 to 300 kWh	7	2.5%	254	38.24	38.24	0.00	0.0%
300 to 350 kWh	16	5.7%	328	48.85	48.82	(0.03)	-0.1%
350 to 400 kWh	12	4.3%	368	53.97	53.92	(0.05)	-0.1%
400 to 450 kWh	12	4.3%	468	71.05	70.95	(0.10)	-0.1%
450 to 500 kWh	16	5.7%	557	87.03	86.88	(0.15)	-0.2%
500 to 600 kWh	44	15.6%	622	95.08	94.91	(0.17)	-0.2%
600 to 700 kWh	32	11.3%	766	122.56	122.30	(0.26)	-0.2%
700 to 800 kWh	26	9.2%	845	137.23	136.92	(0.31)	-0.2%
800 to 900 kWh	17	6.0%	1,085	188.18	187.71	(0.47)	-0.2%
900 to 1000 kWh	17	6.0%	1,160	202.66	202.15	(0.51)	-0.3%
1000 to 1500 kWh	35	12.4%	1,454	264.99	264.29	(0.70)	-0.3%
1500 to 2000 kWh	7	2.5%	1,999	381.69	380.62	(1.07)	-0.3%
2000 to 3000 kWh	1	0.4%	2,829	560.24	558.61	(1.63)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	126.87	126.60	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.26	6.36	0.10	1.6%
25 to 50 kWh	1	0.4%	56	11.38	11.47	0.09	0.8%
50 to 75 kWh	3	1.1%	70	13.07	13.15	0.08	0.6%
75 to 100 kWh	2	0.7%	72	13.29	13.37	0.08	0.6%
100 to 150 kWh	4	1.4%	111	17.70	17.76	0.06	0.3%
150 to 200 kWh	14	4.9%	176	25.72	25.75	0.03	0.1%
200 to 250 kWh	12	4.2%	227	32.03	32.03	0.00	0.0%
250 to 300 kWh	7	2.5%	298	41.03	41.00	(0.03)	-0.1%
300 to 350 kWh	16	5.7%	320	43.63	43.59	(0.04)	-0.1%
350 to 400 kWh	12	4.2%	370	51.14	51.07	(0.07)	-0.1%
400 to 450 kWh	13	4.6%	384	53.88	53.80	(0.08)	-0.1%
450 to 500 kWh	16	5.7%	396	56.19	56.11	(0.08)	-0.1%
500 to 600 kWh	44	15.5%	477	68.26	68.13	(0.13)	-0.2%
600 to 700 kWh	32	11.3%	530	76.62	76.46	(0.16)	-0.2%
700 to 800 kWh	26	9.2%	661	100.64	100.38	(0.26)	-0.3%
800 to 900 kWh	17	6.0%	612	91.58	91.36	(0.22)	-0.2%
900 to 1000 kWh	17	6.0%	746	115.91	115.60	(0.31)	-0.3%
1000 to 1500 kWh	35	12.4%	921	148.59	148.15	(0.44)	-0.3%
1500 to 2000 kWh	7	2.5%	1,429	244.29	243.49	(0.80)	-0.3%
2000 to 3000 kWh	1	0.4%	1,990	350.74	349.55	(1.19)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.19	81.01	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.56	6.67	0.11	1.7%
25 to 50 kWh	1	0.4%	33	8.88	8.97	0.09	1.0%
50 to 75 kWh	3	1.1%	65	12.94	13.02	0.08	0.6%
75 to 100 kWh	2	0.7%	93	16.63	16.70	0.07	0.4%
100 to 150 kWh	4	1.4%	120	19.87	19.93	0.06	0.3%
150 to 200 kWh	14	4.9%	177	27.03	27.06	0.03	0.1%
200 to 250 kWh	12	4.2%	226	33.24	33.25	0.01	0.0%
250 to 300 kWh	7	2.5%	276	39.64	39.62	(0.02)	-0.1%
300 to 350 kWh	16	5.7%	324	46.24	46.20	(0.04)	-0.1%
350 to 400 kWh	12	4.2%	369	52.56	52.50	(0.06)	-0.1%
400 to 450 kWh	13	4.6%	426	62.41	62.32	(0.09)	-0.1%
450 to 500 kWh	16	5.7%	477	71.69	71.57	(0.12)	-0.2%
500 to 600 kWh	44	15.5%	550	81.70	81.54	(0.16)	-0.2%
600 to 700 kWh	32	11.3%	648	99.59	99.38	(0.21)	-0.2%
700 to 800 kWh	26	9.2%	753	119.05	118.77	(0.28)	-0.2%
800 to 900 kWh	17	6.0%	849	139.88	139.53	(0.35)	-0.3%
900 to 1000 kWh	17	6.0%	953	159.28	158.87	(0.41)	-0.3%
1000 to 1500 kWh	35	12.4%	1,191	207.63	207.06	(0.57)	-0.3%
1500 to 2000 kWh	7	2.5%	1,714	312.99	312.06	(0.93)	-0.3%
2000 to 3000 kWh	1	0.4%	2,409	455.49	454.08	(1.41)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.05	103.82	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.21	6.32	0.11	1.8%
25 to 50 kWh	12	0.8%	32	9.18	9.28	0.10	1.1%
50 to 75 kWh	13	0.9%	66	13.67	13.75	0.08	0.6%
75 to 100 kWh	11	0.7%	80	15.52	15.59	0.07	0.5%
100 to 150 kWh	26	1.7%	114	20.10	20.16	0.06	0.3%
150 to 200 kWh	38	2.5%	162	26.19	26.23	0.04	0.2%
200 to 250 kWh	45	3.0%	192	30.21	30.24	0.03	0.1%
250 to 300 kWh	47	3.1%	268	40.11	40.11	0.00	0.0%
300 to 350 kWh	56	3.7%	294	43.94	43.92	(0.02)	0.0%
350 to 400 kWh	82	5.5%	367	54.21	54.16	(0.05)	-0.1%
400 to 450 kWh	84	5.6%	418	61.29	61.22	(0.07)	-0.1%
450 to 500 kWh	72	4.8%	465	68.88	68.78	(0.10)	-0.1%
500 to 600 kWh	192	12.8%	524	78.85	78.72	(0.13)	-0.2%
600 to 700 kWh	163	10.8%	649	101.72	101.52	(0.20)	-0.2%
700 to 800 kWh	147	9.8%	727	117.44	117.20	(0.24)	-0.2%
800 to 900 kWh	122	8.1%	854	144.26	143.93	(0.33)	-0.2%
900 to 1000 kWh	100	6.7%	933	160.38	160.00	(0.38)	-0.2%
1000 to 1500 kWh	201	13.4%	1,190	215.68	215.13	(0.55)	-0.3%
1500 to 2000 kWh	52	3.5%	1,755	337.08	336.15	(0.93)	-0.3%
2000 to 3000 kWh	17	1.1%	2,219	437.36	436.11	(1.25)	-0.3%
>= 3000 kWh	1	0.1%	4,192	861.53	858.96	(2.57)	-0.3%
Total	1,503	100.0%	686	115.88	115.64	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.42	6.52	0.10	1.6%
25 to 50 kWh	12	0.8%	39	9.57	9.66	0.09	0.9%
50 to 75 kWh	13	0.9%	61	12.01	12.09	0.08	0.7%
75 to 100 kWh	11	0.7%	100	16.46	16.52	0.06	0.4%
100 to 150 kWh	26	1.7%	133	20.79	20.83	0.04	0.2%
150 to 200 kWh	38	2.5%	191	27.03	27.05	0.02	0.1%
200 to 250 kWh	45	3.0%	256	35.63	35.62	(0.01)	0.0%
250 to 300 kWh	47	3.1%	275	37.28	37.27	(0.01)	0.0%
300 to 350 kWh	58	3.8%	353	47.24	47.18	(0.06)	-0.1%
350 to 400 kWh	82	5.4%	381	50.70	50.63	(0.07)	-0.1%
400 to 450 kWh	84	5.6%	430	57.54	57.45	(0.09)	-0.2%
450 to 500 kWh	73	4.8%	481	65.18	65.06	(0.12)	-0.2%
500 to 600 kWh	193	12.8%	571	79.10	78.93	(0.17)	-0.2%
600 to 700 kWh	164	10.9%	657	93.38	93.15	(0.23)	-0.2%
700 to 800 kWh	147	9.7%	767	113.83	113.52	(0.31)	-0.3%
800 to 900 kWh	122	8.1%	838	127.46	127.10	(0.36)	-0.3%
900 to 1000 kWh	100	6.6%	961	149.58	149.14	(0.44)	-0.3%
1000 to 1500 kWh	202	13.4%	1,176	190.78	190.18	(0.60)	-0.3%
1500 to 2000 kWh	52	3.4%	1,637	278.14	277.22	(0.92)	-0.3%
2000 to 3000 kWh	17	1.1%	2,431	428.47	426.98	(1.49)	-0.3%
>= 3000 kWh	1	0.1%	4,340	790.84	788.00	(2.84)	-0.4%
Total	1,509	100.0%	701	106.63	106.35	(0.28)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.32	6.42	0.10	1.6%
25 to 50 kWh	12	0.8%	36	9.38	9.47	0.09	1.0%
50 to 75 kWh	13	0.9%	64	12.84	12.92	0.08	0.6%
75 to 100 kWh	11	0.7%	90	15.99	16.06	0.07	0.4%
100 to 150 kWh	26	1.7%	123	20.44	20.49	0.05	0.2%
150 to 200 kWh	38	2.5%	176	26.61	26.64	0.03	0.1%
200 to 250 kWh	45	3.0%	224	32.92	32.93	0.01	0.0%
250 to 300 kWh	47	3.1%	271	38.70	38.69	(0.01)	0.0%
300 to 350 kWh	58	3.8%	324	45.60	45.57	(0.03)	-0.1%
350 to 400 kWh	82	5.4%	374	52.46	52.40	(0.06)	-0.1%
400 to 450 kWh	84	5.6%	424	59.42	59.34	(0.08)	-0.1%
450 to 500 kWh	73	4.8%	473	67.03	66.92	(0.11)	-0.2%
500 to 600 kWh	193	12.8%	548	78.98	78.82	(0.16)	-0.2%
600 to 700 kWh	164	10.9%	653	97.55	97.33	(0.22)	-0.2%
700 to 800 kWh	147	9.7%	747	115.64	115.36	(0.28)	-0.2%
800 to 900 kWh	122	8.1%	846	135.88	135.54	(0.34)	-0.3%
900 to 1000 kWh	100	6.6%	947	154.98	154.57	(0.41)	-0.3%
1000 to 1500 kWh	202	13.4%	1,183	203.22	202.65	(0.57)	-0.3%
1500 to 2000 kWh	52	3.4%	1,696	307.80	306.87	(0.93)	-0.3%
2000 to 3000 kWh	17	1.1%	2,325	432.91	431.55	(1.36)	-0.3%
>= 3000 kWh	1	0.1%	4,266	826.18	823.48	(2.70)	-0.3%
Total	1,509	100.0%	693	111.22	110.96	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.10	6.20	0.10	1.6%
25 to 50 kWh	52	0.1%	39	10.06	10.16	0.10	1.0%
50 to 75 kWh	102	0.2%	64	13.35	13.43	0.08	0.6%
75 to 100 kWh	325	0.7%	90	16.73	16.80	0.07	0.4%
100 to 150 kWh	1,745	3.8%	128	21.80	21.86	0.06	0.3%
150 to 200 kWh	3,503	7.7%	176	27.98	28.03	0.05	0.2%
200 to 250 kWh	4,929	10.9%	226	34.70	34.76	0.06	0.2%
250 to 300 kWh	5,590	12.3%	277	41.78	41.92	0.14	0.3%
300 to 350 kWh	5,361	11.8%	329	49.64	49.97	0.33	0.7%
350 to 400 kWh	4,853	10.7%	383	58.59	59.19	0.60	1.0%
400 to 450 kWh	4,035	8.9%	435	68.33	69.16	0.83	1.2%
450 to 500 kWh	3,153	6.9%	487	78.81	79.80	0.99	1.3%
500 to 600 kWh	4,263	9.4%	560	93.94	95.00	1.06	1.1%
600 to 700 kWh	2,600	5.7%	653	113.52	114.58	1.06	0.9%
700 to 800 kWh	1,470	3.2%	734	130.96	131.99	1.03	0.8%
800 to 900 kWh	938	2.1%	826	150.60	151.57	0.97	0.6%
900 to 1000 kWh	632	1.4%	909	168.51	169.43	0.92	0.5%
1000 to 1500 kWh	1,364	3.0%	1,124	214.66	215.45	0.79	0.4%
1500 to 2000 kWh	331	0.7%	1,618	321.00	321.46	0.46	0.1%
2000 to 3000 kWh	123	0.3%	2,217	450.10	450.15	0.05	0.0%
>= 3000 kWh	16	0.0%	13,723	2,926.38	2,918.74	(7.64)	-0.3%
Total	45,406	100.0%	430	71.79	72.32	0.53	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.39	6.50	0.11	1.7%
25 to 50 kWh	53	0.1%	42	9.81	9.90	0.09	0.9%
50 to 75 kWh	103	0.2%	65	12.48	12.56	0.08	0.6%
75 to 100 kWh	325	0.7%	89	15.23	15.31	0.08	0.5%
100 to 150 kWh	1,746	3.8%	130	19.92	19.98	0.06	0.3%
150 to 200 kWh	3,509	7.7%	178	25.53	25.57	0.04	0.2%
200 to 250 kWh	4,932	10.9%	226	30.99	31.03	0.04	0.1%
250 to 300 kWh	5,591	12.3%	273	36.50	36.56	0.06	0.2%
300 to 350 kWh	5,365	11.8%	320	41.99	42.09	0.10	0.2%
350 to 400 kWh	4,853	10.7%	367	47.68	47.90	0.22	0.5%
400 to 450 kWh	4,036	8.9%	412	53.42	53.80	0.38	0.7%
450 to 500 kWh	3,156	6.9%	461	59.69	60.32	0.63	1.1%
500 to 600 kWh	4,266	9.4%	531	69.45	70.63	1.18	1.7%
600 to 700 kWh	2,602	5.7%	640	86.62	88.80	2.18	2.5%
700 to 800 kWh	1,472	3.2%	759	107.41	110.21	2.80	2.6%
800 to 900 kWh	938	2.1%	865	126.87	129.84	2.97	2.3%
900 to 1000 kWh	635	1.4%	983	149.15	152.14	2.99	2.0%
1000 to 1500 kWh	1,365	3.0%	1,247	199.02	201.85	2.83	1.4%
1500 to 2000 kWh	332	0.7%	1,786	301.22	303.71	2.49	0.8%
2000 to 3000 kWh	123	0.3%	2,421	421.81	423.83	2.02	0.5%
>= 3000 kWh	16	0.0%	3,783	680.33	681.27	0.94	0.1%
Total	45,439	100.0%	424	58.91	59.58	0.67	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.24	6.35	0.11	1.8%
25 to 50 kWh	53	0.1%	40	9.93	10.02	0.09	0.9%
50 to 75 kWh	103	0.2%	64	12.91	13.00	0.09	0.7%
75 to 100 kWh	325	0.7%	89	15.99	16.06	0.07	0.4%
100 to 150 kWh	1,746	3.8%	129	20.86	20.92	0.06	0.3%
150 to 200 kWh	3,509	7.7%	177	26.76	26.80	0.04	0.1%
200 to 250 kWh	4,932	10.9%	226	32.85	32.89	0.04	0.1%
250 to 300 kWh	5,591	12.3%	275	39.14	39.24	0.10	0.3%
300 to 350 kWh	5,365	11.8%	325	45.82	46.04	0.22	0.5%
350 to 400 kWh	4,853	10.7%	375	53.13	53.54	0.41	0.8%
400 to 450 kWh	4,036	8.9%	424	60.88	61.48	0.60	1.0%
450 to 500 kWh	3,156	6.9%	474	69.25	70.06	0.81	1.2%
500 to 600 kWh	4,266	9.4%	546	81.69	82.81	1.12	1.4%
600 to 700 kWh	2,602	5.7%	646	100.07	101.69	1.62	1.6%
700 to 800 kWh	1,472	3.2%	747	119.19	121.10	1.91	1.6%
800 to 900 kWh	938	2.1%	845	138.74	140.71	1.97	1.4%
900 to 1000 kWh	635	1.4%	946	158.83	160.78	1.95	1.2%
1000 to 1500 kWh	1,365	3.0%	1,185	206.85	208.66	1.81	0.9%
1500 to 2000 kWh	332	0.7%	1,702	311.11	312.59	1.48	0.5%
2000 to 3000 kWh	123	0.3%	2,319	435.94	436.98	1.04	0.2%
>= 3000 kWh	16	0.0%	8,753	1,803.36	1,800.01	(3.35)	-0.2%
Total	45,439	100.0%	427	65.36	65.95	0.60	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.76	5.87	0.11	1.9%
25 to 50 kWh	51	0.1%	39	10.10	10.20	0.10	1.0%
50 to 75 kWh	181	0.5%	64	13.40	13.48	0.08	0.6%
75 to 100 kWh	490	1.4%	88	16.46	16.53	0.07	0.4%
100 to 150 kWh	2,592	7.3%	124	21.22	21.29	0.07	0.3%
150 to 200 kWh	4,528	12.7%	168	26.98	27.06	0.08	0.3%
200 to 250 kWh	5,489	15.4%	214	33.26	33.48	0.22	0.7%
250 to 300 kWh	5,252	14.8%	262	40.26	41.03	0.77	1.9%
300 to 350 kWh	4,261	12.0%	310	48.48	49.99	1.51	3.1%
350 to 400 kWh	3,335	9.4%	359	57.96	59.85	1.89	3.3%
400 to 450 kWh	2,480	7.0%	403	67.27	69.29	2.02	3.0%
450 to 500 kWh	1,731	4.9%	455	78.21	80.31	2.10	2.7%
500 to 600 kWh	2,225	6.3%	514	90.73	92.84	2.11	2.3%
600 to 700 kWh	1,192	3.4%	610	111.28	113.36	2.08	1.9%
700 to 800 kWh	693	1.9%	695	129.51	131.55	2.04	1.6%
800 to 900 kWh	408	1.1%	783	148.37	150.36	1.99	1.3%
900 to 1000 kWh	219	0.6%	853	163.48	165.43	1.95	1.2%
1000 to 1500 kWh	335	0.9%	1,059	207.64	209.45	1.81	0.9%
1500 to 2000 kWh	52	0.1%	1,525	308.00	309.51	1.51	0.5%
2000 to 3000 kWh	19	0.1%	2,094	430.53	431.65	1.12	0.3%
>= 3000 kWh	1	0.0%	3,708	777.92	777.97	0.05	0.0%
Total	35,550	100.0%	319	53.43	54.49	1.06	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.44	6.55	0.11	1.7%
25 to 50 kWh	51	0.1%	44	10.03	10.14	0.11	1.1%
50 to 75 kWh	181	0.5%	66	12.63	12.71	0.08	0.6%
75 to 100 kWh	490	1.4%	91	15.51	15.59	0.08	0.5%
100 to 150 kWh	2,593	7.3%	134	20.40	20.46	0.06	0.3%
150 to 200 kWh	4,528	12.7%	185	26.27	26.34	0.07	0.3%
200 to 250 kWh	5,490	15.4%	237	32.33	32.46	0.13	0.4%
250 to 300 kWh	5,253	14.8%	286	38.24	38.52	0.28	0.7%
300 to 350 kWh	4,261	12.0%	338	44.68	45.26	0.58	1.3%
350 to 400 kWh	3,337	9.4%	389	51.35	52.38	1.03	2.0%
400 to 450 kWh	2,480	7.0%	443	59.02	60.84	1.82	3.1%
450 to 500 kWh	1,733	4.9%	492	66.47	69.16	2.69	4.0%
500 to 600 kWh	2,228	6.3%	576	80.65	84.17	3.52	4.4%
600 to 700 kWh	1,194	3.4%	682	100.16	104.01	3.85	3.8%
700 to 800 kWh	694	2.0%	800	122.19	126.12	3.93	3.2%
800 to 900 kWh	408	1.1%	909	142.82	146.71	3.89	2.7%
900 to 1000 kWh	219	0.6%	1,042	167.95	171.77	3.82	2.3%
1000 to 1500 kWh	336	0.9%	1,279	212.97	216.62	3.65	1.7%
1500 to 2000 kWh	55	0.2%	1,782	308.27	311.61	3.34	1.1%
2000 to 3000 kWh	19	0.1%	2,449	434.79	437.67	2.88	0.7%
>= 3000 kWh	1	0.0%	3,336	603.22	605.47	2.25	0.4%
Total	35,567	100.0%	353	49.50	50.54	1.04	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.11	6.22	0.11	1.8%
25 to 50 kWh	51	0.1%	41	10.07	10.17	0.10	1.0%
50 to 75 kWh	181	0.5%	65	13.01	13.09	0.08	0.6%
75 to 100 kWh	490	1.4%	90	15.99	16.06	0.07	0.4%
100 to 150 kWh	2,593	7.3%	129	20.81	20.87	0.06	0.3%
150 to 200 kWh	4,528	12.7%	176	26.62	26.70	0.08	0.3%
200 to 250 kWh	5,490	15.4%	225	32.79	32.97	0.18	0.5%
250 to 300 kWh	5,253	14.8%	274	39.25	39.77	0.52	1.3%
300 to 350 kWh	4,261	12.0%	324	46.58	47.63	1.05	2.3%
350 to 400 kWh	3,337	9.4%	374	54.65	56.12	1.47	2.7%
400 to 450 kWh	2,480	7.0%	423	63.15	65.06	1.91	3.0%
450 to 500 kWh	1,733	4.9%	474	72.35	74.74	2.39	3.3%
500 to 600 kWh	2,228	6.3%	545	85.69	88.50	2.81	3.3%
600 to 700 kWh	1,194	3.4%	646	105.72	108.69	2.97	2.8%
700 to 800 kWh	694	2.0%	747	125.85	128.84	2.99	2.4%
800 to 900 kWh	408	1.1%	846	145.60	148.54	2.94	2.0%
900 to 1000 kWh	219	0.6%	947	165.72	168.60	2.88	1.7%
1000 to 1500 kWh	336	0.9%	1,169	210.30	213.03	2.73	1.3%
1500 to 2000 kWh	55	0.2%	1,655	308.14	310.57	2.43	0.8%
2000 to 3000 kWh	19	0.1%	2,270	432.65	434.65	2.00	0.5%
>= 3000 kWh	1	0.0%	3,522	690.57	691.72	1.15	0.2%
Total	35,567	100.0%	336	51.48	52.53	1.05	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.04	5.15	0.11	2.2%
25 to 50 kWh	1	0.4%	42	10.51	10.61	0.10	1.0%
50 to 75 kWh	4	1.7%	73	14.49	14.57	0.08	0.6%
75 to 100 kWh	2	0.8%	72	14.38	14.46	0.08	0.6%
100 to 150 kWh	4	1.7%	138	23.04	23.09	0.05	0.2%
150 to 200 kWh	4	1.7%	175	27.97	28.08	0.11	0.4%
200 to 250 kWh	6	2.5%	145	23.99	24.05	0.06	0.3%
250 to 300 kWh	3	1.3%	239	36.22	36.22	0.00	0.0%
300 to 350 kWh	6	2.5%	299	44.52	44.61	0.09	0.2%
350 to 400 kWh	6	2.5%	392	57.08	57.16	0.08	0.1%
400 to 450 kWh	11	4.6%	443	63.61	63.69	0.08	0.1%
450 to 500 kWh	7	2.9%	593	87.65	87.90	0.25	0.3%
500 to 600 kWh	20	8.4%	608	90.73	91.05	0.32	0.4%
600 to 700 kWh	19	8.0%	752	117.81	118.30	0.49	0.4%
700 to 800 kWh	27	11.3%	863	136.55	137.31	0.76	0.6%
800 to 900 kWh	26	10.9%	978	158.94	159.73	0.79	0.5%
900 to 1000 kWh	19	8.0%	1,093	181.93	182.86	0.93	0.5%
1000 to 1500 kWh	59	24.8%	1,444	255.90	256.79	0.89	0.3%
1500 to 2000 kWh	10	4.2%	1,842	340.78	341.51	0.73	0.2%
2000 to 3000 kWh	2	0.8%	3,046	599.97	599.89	(0.08)	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	157.65	158.24	0.59	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.50	5.61	0.11	2.0%
25 to 50 kWh	1	0.4%	51	10.86	10.95	0.09	0.8%
50 to 75 kWh	4	1.7%	51	10.91	11.00	0.09	0.8%
75 to 100 kWh	2	0.8%	105	17.04	17.10	0.06	0.4%
100 to 150 kWh	4	1.7%	122	19.07	19.12	0.05	0.3%
150 to 200 kWh	4	1.7%	182	25.92	25.95	0.03	0.1%
200 to 250 kWh	6	2.5%	319	42.99	43.11	0.12	0.3%
250 to 300 kWh	3	1.3%	326	45.53	45.81	0.28	0.6%
300 to 350 kWh	6	2.5%	352	47.03	47.27	0.24	0.5%
350 to 400 kWh	6	2.5%	358	46.36	46.46	0.10	0.2%
400 to 450 kWh	11	4.6%	416	53.41	53.59	0.18	0.3%
450 to 500 kWh	7	2.9%	371	47.97	47.98	0.01	0.0%
500 to 600 kWh	20	8.4%	482	62.55	62.82	0.27	0.4%
600 to 700 kWh	19	8.0%	553	72.66	73.23	0.57	0.8%
700 to 800 kWh	27	11.3%	631	81.73	82.46	0.73	0.9%
800 to 900 kWh	26	10.9%	723	95.22	96.04	0.82	0.9%
900 to 1000 kWh	19	8.0%	794	104.93	106.15	1.22	1.2%
1000 to 1500 kWh	59	24.8%	988	138.89	140.79	1.90	1.4%
1500 to 2000 kWh	10	4.2%	1,424	219.11	221.33	2.22	1.0%
2000 to 3000 kWh	2	0.8%	1,803	291.02	292.97	1.95	0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	94.26	95.20	0.95	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.27	5.38	0.11	2.1%
25 to 50 kWh	1	0.4%	47	10.68	10.78	0.10	0.9%
50 to 75 kWh	4	1.7%	62	12.70	12.78	0.08	0.6%
75 to 100 kWh	2	0.8%	88	15.71	15.78	0.07	0.4%
100 to 150 kWh	4	1.7%	130	21.05	21.11	0.06	0.3%
150 to 200 kWh	4	1.7%	178	26.95	27.01	0.06	0.2%
200 to 250 kWh	6	2.5%	232	33.49	33.58	0.09	0.3%
250 to 300 kWh	3	1.3%	282	40.87	41.02	0.15	0.4%
300 to 350 kWh	6	2.5%	325	45.75	45.92	0.17	0.4%
350 to 400 kWh	6	2.5%	375	51.72	51.81	0.09	0.2%
400 to 450 kWh	11	4.6%	430	58.51	58.64	0.13	0.2%
450 to 500 kWh	7	2.9%	482	67.81	67.94	0.13	0.2%
500 to 600 kWh	20	8.4%	545	76.64	76.93	0.29	0.4%
600 to 700 kWh	19	8.0%	652	95.23	95.76	0.53	0.6%
700 to 800 kWh	27	11.3%	748	109.22	109.97	0.75	0.7%
800 to 900 kWh	26	10.9%	851	127.08	127.89	0.81	0.6%
900 to 1000 kWh	19	8.0%	943	143.43	144.50	1.07	0.7%
1000 to 1500 kWh	59	24.8%	1,217	197.64	199.04	1.40	0.7%
1500 to 2000 kWh	10	4.2%	1,633	279.94	281.42	1.48	0.5%
2000 to 3000 kWh	2	0.8%	2,424	445.49	446.43	0.94	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	126.02	126.79	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.96	6.06	0.10	1.7%
25 to 50 kWh	3	0.5%	48	11.30	11.39	0.09	0.8%
50 to 75 kWh	3	0.5%	62	13.14	13.23	0.09	0.7%
75 to 100 kWh	4	0.6%	89	16.67	16.75	0.08	0.5%
100 to 150 kWh	3	0.5%	94	17.23	17.30	0.07	0.4%
150 to 200 kWh	4	0.6%	180	28.56	28.59	0.03	0.1%
200 to 250 kWh	11	1.7%	198	30.89	30.91	0.02	0.1%
250 to 300 kWh	11	1.7%	222	33.99	34.01	0.02	0.1%
300 to 350 kWh	14	2.1%	293	43.27	43.26	(0.01)	0.0%
350 to 400 kWh	20	3.0%	358	52.09	52.12	0.03	0.1%
400 to 450 kWh	22	3.3%	367	53.86	53.89	0.03	0.1%
450 to 500 kWh	28	4.2%	435	62.93	62.99	0.06	0.1%
500 to 600 kWh	57	8.6%	507	73.67	73.79	0.12	0.2%
600 to 700 kWh	54	8.2%	599	87.97	88.30	0.33	0.4%
700 to 800 kWh	60	9.1%	667	100.53	101.08	0.55	0.5%
800 to 900 kWh	61	9.3%	771	119.48	120.22	0.74	0.6%
900 to 1000 kWh	58	8.8%	827	131.08	131.88	0.80	0.6%
1000 to 1500 kWh	171	25.9%	1,130	194.74	195.56	0.82	0.4%
1500 to 2000 kWh	50	7.6%	1,636	303.39	303.90	0.51	0.2%
2000 to 3000 kWh	15	2.3%	2,245	434.38	434.49	0.11	0.0%
>= 3000 kWh	2	0.3%	3,043	606.08	605.66	(0.42)	-0.1%
Total	659	100.0%	833	139.20	139.69	0.49	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.19	6.30	0.11	1.8%
25 to 50 kWh	3	0.5%	26	8.04	8.14	0.10	1.2%
50 to 75 kWh	3	0.5%	69	12.89	12.96	0.07	0.5%
75 to 100 kWh	4	0.6%	85	14.75	14.82	0.07	0.5%
100 to 150 kWh	3	0.5%	162	23.63	23.67	0.04	0.2%
150 to 200 kWh	4	0.6%	194	27.24	27.26	0.02	0.1%
200 to 250 kWh	11	1.7%	257	34.58	34.57	(0.01)	0.0%
250 to 300 kWh	11	1.7%	333	43.29	43.33	0.04	0.1%
300 to 350 kWh	14	2.1%	359	46.20	46.15	(0.05)	-0.1%
350 to 400 kWh	20	3.0%	393	50.37	50.36	(0.01)	0.0%
400 to 450 kWh	22	3.3%	477	61.38	61.53	0.15	0.2%
450 to 500 kWh	28	4.2%	522	65.25	65.26	0.01	0.0%
500 to 600 kWh	57	8.6%	606	75.76	75.93	0.17	0.2%
600 to 700 kWh	54	8.2%	700	87.41	87.71	0.30	0.3%
700 to 800 kWh	60	9.1%	828	105.70	106.43	0.73	0.7%
800 to 900 kWh	61	9.3%	924	118.74	119.91	1.17	1.0%
900 to 1000 kWh	58	8.8%	1,088	144.22	146.18	1.96	1.4%
1000 to 1500 kWh	171	25.9%	1,288	179.99	182.52	2.53	1.4%
1500 to 2000 kWh	50	7.6%	1,826	279.23	282.01	2.78	1.0%
2000 to 3000 kWh	15	2.3%	2,271	364.29	366.72	2.43	0.7%
>= 3000 kWh	2	0.3%	3,531	602.63	604.29	1.66	0.3%
Total	659	100.0%	972	134.20	135.52	1.32	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.07	6.18	0.11	1.8%
25 to 50 kWh	3	0.5%	37	9.67	9.76	0.09	0.9%
50 to 75 kWh	3	0.5%	65	13.02	13.10	0.08	0.6%
75 to 100 kWh	4	0.6%	87	15.71	15.78	0.07	0.4%
100 to 150 kWh	3	0.5%	128	20.43	20.49	0.06	0.3%
150 to 200 kWh	4	0.6%	187	27.90	27.93	0.03	0.1%
200 to 250 kWh	11	1.7%	228	32.73	32.74	0.01	0.0%
250 to 300 kWh	11	1.7%	277	38.64	38.67	0.03	0.1%
300 to 350 kWh	14	2.1%	326	44.73	44.70	(0.03)	-0.1%
350 to 400 kWh	20	3.0%	376	51.23	51.25	0.02	0.0%
400 to 450 kWh	22	3.3%	422	57.62	57.71	0.09	0.2%
450 to 500 kWh	28	4.2%	478	64.08	64.11	0.03	0.0%
500 to 600 kWh	57	8.6%	557	74.72	74.86	0.14	0.2%
600 to 700 kWh	54	8.2%	649	87.69	88.00	0.31	0.4%
700 to 800 kWh	60	9.1%	747	103.11	103.75	0.64	0.6%
800 to 900 kWh	61	9.3%	848	119.11	120.07	0.96	0.8%
900 to 1000 kWh	58	8.8%	957	137.65	139.03	1.38	1.0%
1000 to 1500 kWh	171	25.9%	1,209	187.37	189.04	1.67	0.9%
1500 to 2000 kWh	50	7.6%	1,730	291.37	293.01	1.64	0.6%
2000 to 3000 kWh	15	2.3%	2,258	399.34	400.61	1.27	0.3%
>= 3000 kWh	2	0.3%	3,287	604.36	604.97	0.61	0.1%
Total	659	100.0%	902	136.70	137.61	0.90	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.18	1.99	47.5%
25 to 50 kWh	486	0.2%	38	4.91	10.01	5.10	103.9%
50 to 75 kWh	1,522	0.5%	65	7.05	13.56	6.51	92.3%
75 to 100 kWh	3,847	1.4%	90	9.53	16.80	7.27	76.3%
100 to 150 kWh	17,057	6.0%	128	13.46	21.76	8.30	61.7%
150 to 200 kWh	26,819	9.4%	176	18.48	28.03	9.55	51.7%
200 to 250 kWh	31,961	11.3%	225	23.69	34.54	10.85	45.8%
250 to 300 kWh	32,373	11.4%	275	29.30	41.62	12.32	42.0%
300 to 350 kWh	29,507	10.4%	327	35.48	49.41	13.93	39.3%
350 to 400 kWh	26,046	9.2%	379	42.42	58.08	15.66	36.9%
400 to 450 kWh	21,773	7.7%	430	50.13	67.53	17.40	34.7%
450 to 500 kWh	17,872	6.3%	484	59.07	78.18	19.11	32.4%
500 to 600 kWh	26,056	9.2%	558	72.17	93.48	21.31	29.5%
600 to 700 kWh	16,675	5.9%	661	90.90	115.08	24.18	26.6%
700 to 800 kWh	10,468	3.7%	763	109.65	136.62	26.97	24.6%
800 to 900 kWh	6,760	2.4%	868	128.81	158.66	29.85	23.2%
900 to 1000 kWh	4,376	1.5%	973	148.16	180.90	32.74	22.1%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	231.86	39.46	20.5%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	344.08	54.24	18.7%
2000 to 3000 kWh	496	0.2%	2,377	409.52	481.63	72.11	17.6%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,286.26	176.21	15.9%
Total	283,819	100.0%	417	53.10	69.83	16.73	31.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.65	2.28	52.2%
25 to 50 kWh	504	0.2%	43	5.38	9.99	4.61	85.7%
50 to 75 kWh	1,524	0.5%	65	7.08	12.53	5.45	77.0%
75 to 100 kWh	3,853	1.4%	89	9.45	15.27	5.82	61.6%
100 to 150 kWh	17,070	6.0%	128	13.57	19.83	6.26	46.1%
150 to 200 kWh	26,837	9.4%	177	18.68	25.44	6.76	36.2%
200 to 250 kWh	31,980	11.3%	226	23.94	31.22	7.28	30.4%
250 to 300 kWh	32,387	11.4%	274	29.22	37.05	7.83	26.8%
300 to 350 kWh	29,524	10.4%	322	34.71	43.14	8.43	24.3%
350 to 400 kWh	26,061	9.2%	370	40.55	49.73	9.18	22.6%
400 to 450 kWh	21,785	7.7%	419	47.06	57.27	10.21	21.7%
450 to 500 kWh	17,887	6.3%	465	53.85	65.14	11.29	21.0%
500 to 600 kWh	26,072	9.2%	535	64.68	77.50	12.82	19.8%
600 to 700 kWh	16,690	5.9%	632	80.49	95.32	14.83	18.4%
700 to 800 kWh	10,482	3.7%	730	97.02	113.66	16.64	17.2%
800 to 900 kWh	6,765	2.4%	824	112.95	131.11	18.16	16.1%
900 to 1000 kWh	4,382	1.5%	920	129.31	148.94	19.63	15.2%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	190.77	23.15	13.8%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	285.01	31.10	12.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	399.27	40.08	11.2%
>= 3000 kWh	65	0.0%	3,461	570.51	627.81	57.30	10.0%
Total	284,068	100.0%	404	48.81	59.16	10.35	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.42	2.14	50.0%
25 to 50 kWh	504	0.2%	40	5.14	10.00	4.86	94.6%
50 to 75 kWh	1,524	0.5%	65	7.07	13.05	5.98	84.6%
75 to 100 kWh	3,853	1.4%	89	9.49	16.04	6.55	69.0%
100 to 150 kWh	17,070	6.0%	128	13.52	20.80	7.28	53.8%
150 to 200 kWh	26,837	9.4%	176	18.58	26.73	8.15	43.9%
200 to 250 kWh	31,980	11.3%	225	23.81	32.88	9.07	38.1%
250 to 300 kWh	32,387	11.4%	275	29.26	39.34	10.08	34.4%
300 to 350 kWh	29,524	10.4%	325	35.09	46.27	11.18	31.9%
350 to 400 kWh	26,061	9.2%	374	41.49	53.91	12.42	29.9%
400 to 450 kWh	21,785	7.7%	424	48.59	62.40	13.81	28.4%
450 to 500 kWh	17,887	6.3%	474	56.47	71.66	15.19	26.9%
500 to 600 kWh	26,072	9.2%	546	68.43	85.49	17.06	24.9%
600 to 700 kWh	16,690	5.9%	647	85.70	105.20	19.50	22.8%
700 to 800 kWh	10,482	3.7%	747	103.34	125.14	21.80	21.1%
800 to 900 kWh	6,765	2.4%	846	120.89	144.90	24.01	19.9%
900 to 1000 kWh	4,382	1.5%	947	138.74	164.93	26.19	18.9%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	211.32	31.30	17.4%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	314.56	42.68	15.7%
2000 to 3000 kWh	498	0.2%	2,316	384.37	440.49	56.12	14.6%
>= 3000 kWh	65	0.0%	4,793	840.28	957.04	116.76	13.9%
Total	284,068	100.0%	411	50.96	64.50	13.54	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.17	1.97	46.9%
25 to 50 kWh	169	0.1%	37	4.97	9.92	4.95	99.6%
50 to 75 kWh	469	0.3%	65	7.17	13.62	6.45	90.0%
75 to 100 kWh	1,188	0.9%	90	9.66	16.90	7.24	74.9%
100 to 150 kWh	5,604	4.0%	130	13.75	22.09	8.34	60.7%
150 to 200 kWh	10,057	7.2%	180	18.96	28.60	9.64	50.8%
200 to 250 kWh	13,323	9.6%	231	24.33	35.28	10.95	45.0%
250 to 300 kWh	14,698	10.5%	283	30.10	42.46	12.36	41.1%
300 to 350 kWh	14,237	10.2%	336	36.42	50.31	13.89	38.1%
350 to 400 kWh	13,378	9.6%	388	43.30	58.81	15.51	35.8%
400 to 450 kWh	11,689	8.4%	442	51.08	68.36	17.28	33.8%
450 to 500 kWh	9,931	7.1%	496	59.81	78.93	19.12	32.0%
500 to 600 kWh	14,878	10.7%	572	73.12	94.61	21.49	29.4%
600 to 700 kWh	9,991	7.2%	677	92.22	116.70	24.48	26.5%
700 to 800 kWh	6,344	4.5%	780	111.38	138.69	27.31	24.5%
800 to 900 kWh	4,154	3.0%	886	131.08	161.33	30.25	23.1%
900 to 1000 kWh	2,774	2.0%	993	151.02	184.27	33.25	22.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	234.56	39.89	20.5%
1500 to 2000 kWh	946	0.7%	1,754	293.19	348.04	54.85	18.7%
2000 to 3000 kWh	336	0.2%	2,377	409.61	481.85	72.24	17.6%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,633.65	221.75	15.7%
Total	139,432	100.0%	471	60.90	79.02	18.12	29.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.44	2.12	49.1%
25 to 50 kWh	171	0.1%	41	5.38	9.85	4.47	83.1%
50 to 75 kWh	471	0.3%	64	7.21	12.53	5.32	73.8%
75 to 100 kWh	1,190	0.9%	88	9.48	15.26	5.78	61.0%
100 to 150 kWh	5,610	4.0%	126	13.39	19.62	6.23	46.5%
150 to 200 kWh	10,070	7.2%	173	18.30	25.01	6.71	36.7%
200 to 250 kWh	13,331	9.6%	221	23.36	30.57	7.21	30.9%
250 to 300 kWh	14,706	10.5%	267	28.40	36.11	7.71	27.1%
300 to 350 kWh	14,249	10.2%	314	33.54	41.80	8.26	24.6%
350 to 400 kWh	13,384	9.6%	361	39.12	48.03	8.91	22.8%
400 to 450 kWh	11,695	8.4%	407	45.06	54.82	9.76	21.7%
450 to 500 kWh	9,940	7.1%	453	51.44	62.22	10.78	21.0%
500 to 600 kWh	14,887	10.7%	521	61.70	73.98	12.28	19.9%
600 to 700 kWh	10,000	7.2%	617	77.12	91.55	14.43	18.7%
700 to 800 kWh	6,351	4.6%	714	93.38	109.75	16.37	17.5%
800 to 900 kWh	4,157	3.0%	806	109.06	127.07	18.01	16.5%
900 to 1000 kWh	2,778	2.0%	899	125.01	144.55	19.54	15.6%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	188.64	23.35	14.1%
1500 to 2000 kWh	950	0.7%	1,639	251.67	283.15	31.48	12.5%
2000 to 3000 kWh	338	0.2%	2,264	360.42	401.17	40.75	11.3%
>= 3000 kWh	40	0.0%	3,518	578.71	637.89	59.18	10.2%
Total	139,555	100.0%	435	52.76	63.56	10.80	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.30	2.04	47.9%
25 to 50 kWh	171	0.1%	39	5.18	9.88	4.70	90.7%
50 to 75 kWh	471	0.3%	64	7.19	13.07	5.88	81.8%
75 to 100 kWh	1,190	0.9%	89	9.57	16.08	6.51	68.0%
100 to 150 kWh	5,610	4.0%	128	13.57	20.86	7.29	53.7%
150 to 200 kWh	10,070	7.2%	177	18.63	26.81	8.18	43.9%
200 to 250 kWh	13,331	9.6%	226	23.85	32.93	9.08	38.1%
250 to 300 kWh	14,706	10.5%	275	29.25	39.29	10.04	34.3%
300 to 350 kWh	14,249	10.2%	325	34.98	46.06	11.08	31.7%
350 to 400 kWh	13,384	9.6%	374	41.21	53.42	12.21	29.6%
400 to 450 kWh	11,695	8.4%	424	48.07	61.59	13.52	28.1%
450 to 500 kWh	9,940	7.1%	474	55.63	70.58	14.95	26.9%
500 to 600 kWh	14,887	10.7%	547	67.41	84.30	16.89	25.1%
600 to 700 kWh	10,000	7.2%	647	84.67	104.13	19.46	23.0%
700 to 800 kWh	6,351	4.6%	747	102.38	124.23	21.85	21.3%
800 to 900 kWh	4,157	3.0%	846	120.08	144.22	24.14	20.1%
900 to 1000 kWh	2,778	2.0%	946	138.02	164.43	26.41	19.1%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	211.61	31.62	17.6%
1500 to 2000 kWh	950	0.7%	1,697	272.44	315.61	43.17	15.8%
2000 to 3000 kWh	338	0.2%	2,321	385.03	441.53	56.50	14.7%
>= 3000 kWh	40	0.0%	5,632	995.31	1,135.77	140.46	14.1%
Total	139,555	100.0%	453	56.84	71.30	14.47	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.16	1.98	47.4%
25 to 50 kWh	300	0.2%	38	4.88	10.09	5.21	106.8%
50 to 75 kWh	1,030	0.7%	65	6.99	13.53	6.54	93.6%
75 to 100 kWh	2,640	1.9%	89	9.47	16.76	7.29	77.0%
100 to 150 kWh	11,416	8.1%	126	13.32	21.60	8.28	62.2%
150 to 200 kWh	16,702	11.8%	173	18.19	27.68	9.49	52.2%
200 to 250 kWh	18,564	13.1%	220	23.24	34.02	10.78	46.4%
250 to 300 kWh	17,607	12.4%	269	28.65	40.94	12.29	42.9%
300 to 350 kWh	15,178	10.7%	318	34.61	48.58	13.97	40.4%
350 to 400 kWh	12,548	8.9%	368	41.51	57.35	15.84	38.2%
400 to 450 kWh	9,955	7.0%	416	49.07	66.63	17.56	35.8%
450 to 500 kWh	7,818	5.5%	468	58.22	77.34	19.12	32.8%
500 to 600 kWh	10,865	7.7%	539	71.18	92.28	21.10	29.6%
600 to 700 kWh	6,416	4.5%	637	89.32	113.08	23.76	26.6%
700 to 800 kWh	3,864	2.7%	737	107.97	134.50	26.53	24.6%
800 to 900 kWh	2,380	1.7%	836	126.30	155.51	29.21	23.1%
900 to 1000 kWh	1,408	1.0%	939	145.53	177.48	31.95	22.0%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	228.92	38.53	20.2%
1500 to 2000 kWh	379	0.3%	1,696	287.08	339.98	52.90	18.4%
2000 to 3000 kWh	125	0.1%	2,398	417.94	490.44	72.50	17.3%
>= 3000 kWh	22	0.0%	3,545	632.31	735.93	103.62	16.4%
Total	141,705	100.0%	357	44.52	59.72	15.20	34.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	6.85	2.44	55.3%
25 to 50 kWh	316	0.2%	43	5.35	10.09	4.74	88.6%
50 to 75 kWh	1,030	0.7%	65	7.03	12.54	5.51	78.4%
75 to 100 kWh	2,644	1.9%	89	9.43	15.27	5.84	61.9%
100 to 150 kWh	11,423	8.1%	129	13.65	19.94	6.29	46.1%
150 to 200 kWh	16,707	11.8%	179	18.90	25.69	6.79	35.9%
200 to 250 kWh	18,575	13.1%	230	24.33	31.67	7.34	30.2%
250 to 300 kWh	17,613	12.4%	280	29.90	37.83	7.93	26.5%
300 to 350 kWh	15,181	10.7%	330	35.78	44.37	8.59	24.0%
350 to 400 kWh	12,557	8.9%	380	42.07	51.54	9.47	22.5%
400 to 450 kWh	9,960	7.0%	432	49.39	60.16	10.77	21.8%
450 to 500 kWh	7,823	5.5%	480	56.93	68.88	11.95	21.0%
500 to 600 kWh	10,871	7.7%	553	68.74	82.38	13.64	19.8%
600 to 700 kWh	6,421	4.5%	654	85.89	101.45	15.56	18.1%
700 to 800 kWh	3,871	2.7%	755	103.23	120.50	17.27	16.7%
800 to 900 kWh	2,382	1.7%	855	120.60	139.32	18.72	15.5%
900 to 1000 kWh	1,410	1.0%	957	138.61	158.66	20.05	14.5%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	197.90	22.92	13.1%
1500 to 2000 kWh	382	0.3%	1,669	263.09	293.41	30.32	11.5%
2000 to 3000 kWh	125	0.1%	2,214	357.99	396.39	38.40	10.7%
>= 3000 kWh	22	0.0%	3,312	551.22	604.36	53.14	9.6%
Total	141,824	100.0%	367	44.03	53.86	9.83	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.51	2.21	51.4%
25 to 50 kWh	316	0.2%	41	5.12	10.09	4.97	97.1%
50 to 75 kWh	1,030	0.7%	65	7.01	13.04	6.03	86.0%
75 to 100 kWh	2,644	1.9%	89	9.45	16.02	6.57	69.5%
100 to 150 kWh	11,423	8.1%	128	13.49	20.77	7.28	54.0%
150 to 200 kWh	16,707	11.8%	176	18.54	26.69	8.15	44.0%
200 to 250 kWh	18,575	13.1%	225	23.78	32.84	9.06	38.1%
250 to 300 kWh	17,613	12.4%	275	29.27	39.38	10.11	34.5%
300 to 350 kWh	15,181	10.7%	324	35.20	46.48	11.28	32.0%
350 to 400 kWh	12,557	8.9%	374	41.79	54.44	12.65	30.3%
400 to 450 kWh	9,960	7.0%	424	49.23	63.40	14.17	28.8%
450 to 500 kWh	7,823	5.5%	474	57.58	73.11	15.53	27.0%
500 to 600 kWh	10,871	7.7%	546	69.96	87.33	17.37	24.8%
600 to 700 kWh	6,421	4.5%	646	87.60	107.27	19.67	22.5%
700 to 800 kWh	3,871	2.7%	746	105.60	127.50	21.90	20.7%
800 to 900 kWh	2,382	1.7%	845	123.45	147.42	23.97	19.4%
900 to 1000 kWh	1,410	1.0%	948	142.07	168.07	26.00	18.3%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	213.42	30.73	16.8%
1500 to 2000 kWh	382	0.3%	1,683	275.08	316.68	41.60	15.1%
2000 to 3000 kWh	125	0.1%	2,306	388.03	443.51	55.48	14.3%
>= 3000 kWh	22	0.0%	3,428	591.77	670.14	78.37	13.2%
Total	141,824	100.0%	362	44.28	56.79	12.51	28.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.25	2.05	48.8%
25 to 50 kWh	15	0.7%	35	4.98	9.70	4.72	94.8%
50 to 75 kWh	16	0.7%	66	7.27	13.65	6.38	87.8%
75 to 100 kWh	15	0.7%	83	9.01	15.90	6.89	76.5%
100 to 150 kWh	29	1.3%	112	12.58	19.86	7.28	57.9%
150 to 200 kWh	42	1.9%	164	17.32	26.45	9.13	52.7%
200 to 250 kWh	56	2.6%	194	20.61	30.37	9.76	47.4%
250 to 300 kWh	58	2.7%	259	27.27	38.95	11.68	42.8%
300 to 350 kWh	70	3.2%	294	31.27	43.79	12.52	40.0%
350 to 400 kWh	102	4.7%	365	39.35	53.76	14.41	36.6%
400 to 450 kWh	106	4.9%	407	44.26	59.69	15.43	34.9%
450 to 500 kWh	100	4.6%	457	50.33	67.18	16.85	33.5%
500 to 600 kWh	249	11.5%	520	58.87	77.59	18.72	31.8%
600 to 700 kWh	217	10.0%	636	76.04	98.25	22.21	29.2%
700 to 800 kWh	207	9.6%	710	87.91	112.49	24.58	28.0%
800 to 900 kWh	183	8.5%	826	107.91	136.02	28.11	26.0%
900 to 1000 kWh	158	7.3%	894	119.52	149.68	30.16	25.2%
1000 to 1500 kWh	372	17.2%	1,163	168.20	206.18	37.98	22.6%
1500 to 2000 kWh	102	4.7%	1,696	267.40	320.34	52.94	19.8%
2000 to 3000 kWh	32	1.5%	2,232	367.55	435.35	67.80	18.4%
>= 3000 kWh	3	0.1%	3,426	588.82	690.09	101.27	17.2%
Total	2,162	100.0%	731	97.86	122.98	25.12	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.46	2.06	46.8%
25 to 50 kWh	15	0.7%	37	5.56	9.36	3.80	68.3%
50 to 75 kWh	16	0.7%	62	6.97	12.26	5.29	75.9%
75 to 100 kWh	15	0.7%	96	10.49	16.07	5.58	53.2%
100 to 150 kWh	29	1.3%	136	15.17	21.13	5.96	39.3%
150 to 200 kWh	42	1.9%	191	20.25	27.07	6.82	33.7%
200 to 250 kWh	56	2.6%	256	27.98	35.41	7.43	26.6%
250 to 300 kWh	58	2.7%	286	30.77	38.42	7.65	24.9%
300 to 350 kWh	72	3.3%	354	38.52	46.98	8.46	22.0%
350 to 400 kWh	102	4.7%	383	41.84	50.58	8.74	20.9%
400 to 450 kWh	106	4.9%	440	48.93	58.30	9.37	19.1%
450 to 500 kWh	101	4.7%	492	55.21	65.11	9.90	17.9%
500 to 600 kWh	250	11.5%	579	67.21	78.23	11.02	16.4%
600 to 700 kWh	218	10.1%	667	79.52	91.81	12.29	15.5%
700 to 800 kWh	207	9.5%	785	97.19	111.45	14.26	14.7%
800 to 900 kWh	183	8.4%	867	109.04	124.69	15.65	14.4%
900 to 1000 kWh	158	7.3%	1,008	129.67	148.05	18.38	14.2%
1000 to 1500 kWh	373	17.2%	1,227	163.98	186.68	22.70	13.8%
1500 to 2000 kWh	102	4.7%	1,729	248.34	279.57	31.23	12.6%
2000 to 3000 kWh	32	1.5%	2,356	358.43	398.73	40.30	11.2%
>= 3000 kWh	3	0.1%	3,801	602.58	665.53	62.95	10.4%
Total	2,168	100.0%	784	100.28	115.22	14.94	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.36	2.06	47.9%
25 to 50 kWh	15	0.7%	36	5.27	9.53	4.26	80.8%
50 to 75 kWh	16	0.7%	64	7.12	12.96	5.84	82.0%
75 to 100 kWh	15	0.7%	89	9.75	15.99	6.24	64.0%
100 to 150 kWh	29	1.3%	124	13.87	20.49	6.62	47.7%
150 to 200 kWh	42	1.9%	177	18.79	26.76	7.97	42.4%
200 to 250 kWh	56	2.6%	225	24.30	32.89	8.59	35.3%
250 to 300 kWh	58	2.7%	272	29.02	38.68	9.66	33.3%
300 to 350 kWh	72	3.3%	324	34.92	45.39	10.47	30.0%
350 to 400 kWh	102	4.7%	374	40.59	52.17	11.58	28.5%
400 to 450 kWh	106	4.9%	423	46.59	59.00	12.41	26.6%
450 to 500 kWh	101	4.7%	475	52.76	66.15	13.39	25.4%
500 to 600 kWh	250	11.5%	550	63.04	77.91	14.87	23.6%
600 to 700 kWh	218	10.1%	652	77.78	95.03	17.25	22.2%
700 to 800 kWh	207	9.5%	747	92.54	111.97	19.43	21.0%
800 to 900 kWh	183	8.4%	847	108.47	130.37	21.90	20.2%
900 to 1000 kWh	158	7.3%	951	124.59	148.86	24.27	19.5%
1000 to 1500 kWh	373	17.2%	1,195	166.09	196.43	30.34	18.3%
1500 to 2000 kWh	102	4.7%	1,713	257.92	300.07	42.15	16.3%
2000 to 3000 kWh	32	1.5%	2,294	362.99	417.04	54.05	14.9%
>= 3000 kWh	3	0.1%	3,613	595.70	677.81	82.11	13.8%
Total	2,168	100.0%	757	99.03	119.06	20.03	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.37	2.22	53.5%
25 to 50 kWh	2	0.4%	26	4.50	8.54	4.04	89.8%
50 to 75 kWh	7	1.3%	67	7.92	13.85	5.93	74.9%
75 to 100 kWh	4	0.8%	93	9.81	17.25	7.44	75.8%
100 to 150 kWh	8	1.5%	134	14.28	22.60	8.32	58.3%
150 to 200 kWh	18	3.5%	177	18.80	28.31	9.51	50.6%
200 to 250 kWh	18	3.5%	199	21.20	30.99	9.79	46.2%
250 to 300 kWh	10	1.9%	250	26.60	37.63	11.03	41.5%
300 to 350 kWh	22	4.2%	321	34.72	47.77	13.05	37.6%
350 to 400 kWh	18	3.5%	376	40.40	55.00	14.60	36.1%
400 to 450 kWh	23	4.4%	456	50.85	67.48	16.63	32.7%
450 to 500 kWh	23	4.4%	569	67.62	87.19	19.57	28.9%
500 to 600 kWh	64	12.3%	618	72.99	93.70	20.71	28.4%
600 to 700 kWh	51	9.8%	761	96.12	120.81	24.69	25.7%
700 to 800 kWh	53	10.2%	854	109.30	137.12	27.82	25.5%
800 to 900 kWh	43	8.3%	1,021	138.00	170.79	32.79	23.8%
900 to 1000 kWh	36	6.9%	1,124	156.33	191.97	35.64	22.8%
1000 to 1500 kWh	94	18.1%	1,447	214.40	259.58	45.18	21.1%
1500 to 2000 kWh	17	3.3%	1,909	300.27	358.27	58.00	19.3%
2000 to 3000 kWh	3	0.6%	2,973	498.10	586.13	88.03	17.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	141.10	27.40	24.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.11	1.97	47.6%
25 to 50 kWh	2	0.4%	53	6.95	11.21	4.26	61.3%
50 to 75 kWh	7	1.3%	60	7.12	11.92	4.80	67.4%
75 to 100 kWh	4	0.8%	88	9.32	15.24	5.92	63.5%
100 to 150 kWh	8	1.5%	116	12.53	18.44	5.91	47.2%
150 to 200 kWh	18	3.5%	178	19.14	25.79	6.65	34.7%
200 to 250 kWh	18	3.5%	258	28.20	35.73	7.53	26.7%
250 to 300 kWh	10	1.9%	306	34.26	42.45	8.19	23.9%
300 to 350 kWh	22	4.2%	328	36.32	44.49	8.17	22.5%
350 to 400 kWh	18	3.5%	366	41.04	49.53	8.49	20.7%
400 to 450 kWh	24	4.6%	399	44.71	53.70	8.99	20.1%
450 to 500 kWh	23	4.4%	388	44.85	53.56	8.71	19.4%
500 to 600 kWh	64	12.3%	479	56.66	66.46	9.80	17.3%
600 to 700 kWh	51	9.8%	538	64.54	75.25	10.71	16.6%
700 to 800 kWh	53	10.2%	646	78.82	91.16	12.34	15.7%
800 to 900 kWh	43	8.3%	679	81.10	94.19	13.09	16.1%
900 to 1000 kWh	36	6.9%	771	96.07	110.61	14.54	15.1%
1000 to 1500 kWh	94	18.0%	963	124.62	143.50	18.88	15.2%
1500 to 2000 kWh	17	3.3%	1,426	204.33	230.83	26.50	13.0%
2000 to 3000 kWh	3	0.6%	1,865	278.25	311.83	33.58	12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	87.48	12.38	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.24	2.10	50.7%
25 to 50 kWh	2	0.4%	40	5.73	9.87	4.14	72.3%
50 to 75 kWh	7	1.3%	63	7.52	12.89	5.37	71.4%
75 to 100 kWh	4	0.8%	91	9.56	16.24	6.68	69.9%
100 to 150 kWh	8	1.5%	125	13.41	20.52	7.11	53.0%
150 to 200 kWh	18	3.5%	177	18.97	27.05	8.08	42.6%
200 to 250 kWh	18	3.5%	228	24.70	33.36	8.66	35.1%
250 to 300 kWh	10	1.9%	278	30.43	40.04	9.61	31.6%
300 to 350 kWh	22	4.2%	324	35.52	46.13	10.61	29.9%
350 to 400 kWh	18	3.5%	371	40.72	52.27	11.55	28.4%
400 to 450 kWh	24	4.6%	428	47.77	60.56	12.79	26.8%
450 to 500 kWh	23	4.4%	479	56.27	70.44	14.17	25.2%
500 to 600 kWh	64	12.3%	548	64.83	80.10	15.27	23.6%
600 to 700 kWh	51	9.8%	650	80.33	98.03	17.70	22.0%
700 to 800 kWh	53	10.2%	750	94.13	114.25	20.12	21.4%
800 to 900 kWh	43	8.3%	850	109.55	132.49	22.94	20.9%
900 to 1000 kWh	36	6.9%	948	126.20	151.29	25.09	19.9%
1000 to 1500 kWh	94	18.0%	1,207	169.87	202.00	32.13	18.9%
1500 to 2000 kWh	17	3.3%	1,668	252.30	294.55	42.25	16.7%
2000 to 3000 kWh	3	0.6%	2,419	388.17	448.98	60.81	15.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	114.32	19.91	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.16	1.97	47.0%
25 to 50 kWh	117	0.1%	36	5.02	9.86	4.84	96.4%
50 to 75 kWh	367	0.4%	65	7.23	13.67	6.44	89.1%
75 to 100 kWh	863	0.9%	91	9.70	16.94	7.24	74.6%
100 to 150 kWh	3,859	4.1%	131	13.83	22.20	8.37	60.5%
150 to 200 kWh	6,554	7.0%	182	19.21	28.91	9.70	50.5%
200 to 250 kWh	8,394	8.9%	233	24.60	35.59	10.99	44.7%
250 to 300 kWh	9,108	9.7%	286	30.46	42.78	12.32	40.4%
300 to 350 kWh	8,876	9.4%	340	36.83	50.52	13.69	37.2%
350 to 400 kWh	8,525	9.1%	391	43.57	58.59	15.02	34.5%
400 to 450 kWh	7,654	8.1%	445	51.35	67.94	16.59	32.3%
450 to 500 kWh	6,778	7.2%	500	60.17	78.53	18.36	30.5%
500 to 600 kWh	10,615	11.3%	577	73.71	94.46	20.75	28.2%
600 to 700 kWh	7,391	7.9%	685	93.57	117.45	23.88	25.5%
700 to 800 kWh	4,874	5.2%	794	113.78	140.71	26.93	23.7%
800 to 900 kWh	3,216	3.4%	904	134.20	164.18	29.98	22.3%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	188.66	33.17	21.3%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	241.47	40.02	19.9%
1500 to 2000 kWh	615	0.7%	1,827	306.67	362.37	55.70	18.2%
2000 to 3000 kWh	213	0.2%	2,469	426.51	500.08	73.57	17.2%
>= 3000 kWh	24	0.0%	3,759	667.47	776.93	109.46	16.4%
Total	94,026	100.0%	491	64.07	82.25	18.18	28.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.42	2.09	48.3%
25 to 50 kWh	118	0.1%	41	5.44	9.83	4.39	80.7%
50 to 75 kWh	368	0.4%	64	7.22	12.52	5.30	73.4%
75 to 100 kWh	865	0.9%	88	9.46	15.24	5.78	61.1%
100 to 150 kWh	3,864	4.1%	125	13.24	19.45	6.21	46.9%
150 to 200 kWh	6,561	7.0%	170	18.03	24.71	6.68	37.0%
200 to 250 kWh	8,399	8.9%	218	23.13	30.31	7.18	31.0%
250 to 300 kWh	9,115	9.7%	264	28.18	35.84	7.66	27.2%
300 to 350 kWh	8,884	9.4%	310	33.44	41.62	8.18	24.5%
350 to 400 kWh	8,531	9.1%	357	39.32	48.10	8.78	22.3%
400 to 450 kWh	7,659	8.1%	404	45.69	55.35	9.66	21.1%
450 to 500 kWh	6,784	7.2%	450	52.44	63.10	10.66	20.3%
500 to 600 kWh	10,621	11.3%	517	63.35	75.33	11.98	18.9%
600 to 700 kWh	7,398	7.9%	609	79.02	92.52	13.50	17.1%
700 to 800 kWh	4,879	5.2%	700	94.72	109.61	14.89	15.7%
800 to 900 kWh	3,219	3.4%	789	110.07	126.27	16.20	14.7%
900 to 1000 kWh	2,143	2.3%	874	124.86	142.31	17.45	14.0%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	183.87	20.67	12.7%
1500 to 2000 kWh	618	0.7%	1,560	244.56	272.07	27.51	11.2%
2000 to 3000 kWh	215	0.2%	2,174	351.60	388.09	36.49	10.4%
>= 3000 kWh	24	0.0%	3,342	555.38	608.96	53.58	9.6%
Total	94,116	100.0%	440	54.94	65.49	10.55	19.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.29	2.03	47.7%
25 to 50 kWh	118	0.1%	39	5.23	9.85	4.62	88.3%
50 to 75 kWh	368	0.4%	64	7.22	13.09	5.87	81.3%
75 to 100 kWh	865	0.9%	90	9.58	16.09	6.51	68.0%
100 to 150 kWh	3,864	4.1%	128	13.54	20.83	7.29	53.8%
150 to 200 kWh	6,561	7.0%	176	18.62	26.81	8.19	44.0%
200 to 250 kWh	8,399	8.9%	226	23.87	32.95	9.08	38.0%
250 to 300 kWh	9,115	9.7%	275	29.32	39.31	9.99	34.1%
300 to 350 kWh	8,884	9.4%	325	35.14	46.07	10.93	31.1%
350 to 400 kWh	8,531	9.1%	374	41.44	53.35	11.91	28.7%
400 to 450 kWh	7,659	8.1%	425	48.52	61.65	13.13	27.1%
450 to 500 kWh	6,784	7.2%	475	56.31	70.82	14.51	25.8%
500 to 600 kWh	10,621	11.3%	547	68.53	84.90	16.37	23.9%
600 to 700 kWh	7,398	7.9%	647	86.30	104.99	18.69	21.7%
700 to 800 kWh	4,879	5.2%	747	104.26	125.17	20.91	20.1%
800 to 900 kWh	3,219	3.4%	846	122.15	145.25	23.10	18.9%
900 to 1000 kWh	2,143	2.3%	946	140.19	165.51	25.32	18.1%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	212.68	30.35	16.6%
1500 to 2000 kWh	618	0.7%	1,694	275.63	317.24	41.61	15.1%
2000 to 3000 kWh	215	0.2%	2,322	389.10	444.15	55.05	14.1%
>= 3000 kWh	24	0.0%	3,550	611.42	692.94	81.52	13.3%
Total	94,116	100.0%	465	59.52	73.89	14.37	24.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.20	2.02	48.3%
25 to 50 kWh	249	0.2%	38	4.84	10.06	5.22	107.9%
50 to 75 kWh	849	0.8%	65	6.99	13.54	6.55	93.7%
75 to 100 kWh	2,150	2.0%	90	9.51	16.81	7.30	76.8%
100 to 150 kWh	8,824	8.3%	127	13.40	21.69	8.29	61.9%
150 to 200 kWh	12,174	11.5%	175	18.39	27.91	9.52	51.8%
200 to 250 kWh	13,075	12.3%	223	23.51	34.24	10.73	45.6%
250 to 300 kWh	12,355	11.6%	272	28.97	40.90	11.93	41.2%
300 to 350 kWh	10,917	10.3%	322	34.99	48.04	13.05	37.3%
350 to 400 kWh	9,213	8.7%	372	41.97	56.44	14.47	34.5%
400 to 450 kWh	7,475	7.0%	420	49.69	65.75	16.06	32.3%
450 to 500 kWh	6,087	5.7%	472	58.86	76.50	17.64	30.0%
500 to 600 kWh	8,640	8.1%	545	72.39	92.14	19.75	27.3%
600 to 700 kWh	5,224	4.9%	643	90.52	113.01	22.49	24.8%
700 to 800 kWh	3,171	3.0%	747	109.78	135.14	25.36	23.1%
800 to 900 kWh	1,972	1.9%	846	128.42	156.57	28.15	21.9%
900 to 1000 kWh	1,189	1.1%	954	148.55	179.70	31.15	21.0%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	232.15	37.96	19.5%
1500 to 2000 kWh	327	0.3%	1,723	292.28	344.83	52.55	18.0%
2000 to 3000 kWh	106	0.1%	2,451	427.91	500.70	72.79	17.0%
>= 3000 kWh	21	0.0%	3,538	630.89	733.93	103.04	16.3%
Total	106,155	100.0%	370	46.70	61.47	14.77	31.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	6.89	2.49	56.6%
25 to 50 kWh	265	0.2%	43	5.31	10.08	4.77	89.8%
50 to 75 kWh	849	0.8%	64	6.97	12.51	5.54	79.5%
75 to 100 kWh	2,154	2.0%	88	9.36	15.20	5.84	62.4%
100 to 150 kWh	8,830	8.3%	128	13.51	19.78	6.27	46.4%
150 to 200 kWh	12,179	11.5%	177	18.69	25.45	6.76	36.2%
200 to 250 kWh	13,085	12.3%	227	24.09	31.34	7.25	30.1%
250 to 300 kWh	12,360	11.6%	278	29.79	37.54	7.75	26.0%
300 to 350 kWh	10,920	10.3%	327	35.78	44.02	8.24	23.0%
350 to 400 kWh	9,220	8.7%	376	42.32	51.23	8.91	21.1%
400 to 450 kWh	7,480	7.0%	428	49.98	59.93	9.95	19.9%
450 to 500 kWh	6,090	5.7%	477	57.92	68.80	10.88	18.8%
500 to 600 kWh	8,643	8.1%	547	69.91	81.91	12.00	17.2%
600 to 700 kWh	5,227	4.9%	648	87.35	100.87	13.52	15.5%
700 to 800 kWh	3,177	3.0%	746	104.32	119.27	14.95	14.3%
800 to 900 kWh	1,974	1.9%	844	121.40	137.79	16.39	13.5%
900 to 1000 kWh	1,191	1.1%	941	138.42	156.24	17.82	12.9%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	194.80	20.81	12.0%
1500 to 2000 kWh	327	0.3%	1,651	262.22	290.44	28.22	10.8%
2000 to 3000 kWh	106	0.1%	2,173	353.37	389.23	35.86	10.1%
>= 3000 kWh	21	0.0%	3,310	551.78	604.30	52.52	9.5%
Total	106,257	100.0%	372	45.64	54.98	9.33	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.55	2.26	52.7%
25 to 50 kWh	265	0.2%	41	5.08	10.07	4.99	98.2%
50 to 75 kWh	849	0.8%	65	6.98	13.03	6.05	86.7%
75 to 100 kWh	2,154	2.0%	89	9.43	16.01	6.58	69.8%
100 to 150 kWh	8,830	8.3%	128	13.46	20.74	7.28	54.1%
150 to 200 kWh	12,179	11.5%	176	18.54	26.68	8.14	43.9%
200 to 250 kWh	13,085	12.3%	225	23.80	32.79	8.99	37.8%
250 to 300 kWh	12,360	11.6%	275	29.38	39.22	9.84	33.5%
300 to 350 kWh	10,920	10.3%	325	35.39	46.03	10.64	30.1%
350 to 400 kWh	9,220	8.7%	374	42.14	53.84	11.70	27.8%
400 to 450 kWh	7,480	7.0%	424	49.83	62.84	13.01	26.1%
450 to 500 kWh	6,090	5.7%	474	58.39	72.65	14.26	24.4%
500 to 600 kWh	8,643	8.1%	546	71.15	87.03	15.88	22.3%
600 to 700 kWh	5,227	4.9%	646	88.94	106.94	18.00	20.2%
700 to 800 kWh	3,177	3.0%	746	107.05	127.21	20.16	18.8%
800 to 900 kWh	1,974	1.9%	845	124.91	147.18	22.27	17.8%
900 to 1000 kWh	1,191	1.1%	948	143.49	167.97	24.48	17.1%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	213.48	29.38	16.0%
1500 to 2000 kWh	327	0.3%	1,687	277.27	317.66	40.39	14.6%
2000 to 3000 kWh	106	0.1%	2,312	390.70	445.05	54.35	13.9%
>= 3000 kWh	21	0.0%	3,424	591.34	669.11	77.77	13.2%
Total	106,257	100.0%	371	46.17	58.22	12.05	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	6.98	2.84	68.6%
25 to 50 kWh	1	0.4%	10	4.57	6.48	1.91	41.8%
50 to 75 kWh	3	1.1%	60	7.91	12.89	4.98	63.0%
75 to 100 kWh	2	0.7%	114	12.02	20.03	8.01	66.6%
100 to 150 kWh	4	1.4%	130	14.01	22.11	8.10	57.8%
150 to 200 kWh	14	5.0%	177	18.81	28.37	9.56	50.8%
200 to 250 kWh	12	4.3%	225	23.72	34.46	10.74	45.3%
250 to 300 kWh	7	2.5%	254	27.18	38.24	11.06	40.7%
300 to 350 kWh	16	5.7%	328	35.57	48.82	13.25	37.3%
350 to 400 kWh	12	4.3%	368	39.69	53.92	14.23	35.9%
400 to 450 kWh	12	4.3%	468	54.18	70.95	16.77	31.0%
450 to 500 kWh	16	5.7%	557	67.92	86.88	18.96	27.9%
500 to 600 kWh	44	15.6%	622	74.51	94.91	20.40	27.4%
600 to 700 kWh	32	11.3%	766	98.15	122.30	24.15	24.6%
700 to 800 kWh	26	9.2%	845	110.72	136.92	26.20	23.7%
800 to 900 kWh	17	6.0%	1,085	154.82	187.71	32.89	21.2%
900 to 1000 kWh	17	6.0%	1,160	167.32	202.15	34.83	20.8%
1000 to 1500 kWh	35	12.4%	1,454	221.37	264.29	42.92	19.4%
1500 to 2000 kWh	7	2.5%	1,999	322.52	380.62	58.10	18.0%
2000 to 3000 kWh	1	0.4%	2,829	477.43	558.61	81.18	17.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	126.60	24.10	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.36	2.21	53.3%
25 to 50 kWh	1	0.4%	56	8.55	11.47	2.92	34.2%
50 to 75 kWh	3	1.1%	70	9.01	13.15	4.14	45.9%
75 to 100 kWh	2	0.7%	72	7.63	13.37	5.74	75.2%
100 to 150 kWh	4	1.4%	111	12.15	17.76	5.61	46.2%
150 to 200 kWh	14	4.9%	176	19.08	25.75	6.67	35.0%
200 to 250 kWh	12	4.2%	227	24.92	32.03	7.11	28.5%
250 to 300 kWh	7	2.5%	298	33.24	41.00	7.76	23.3%
300 to 350 kWh	16	5.7%	320	35.69	43.59	7.90	22.1%
350 to 400 kWh	12	4.2%	370	42.68	51.07	8.39	19.7%
400 to 450 kWh	13	4.6%	384	45.29	53.80	8.51	18.8%
450 to 500 kWh	16	5.7%	396	47.43	56.11	8.68	18.3%
500 to 600 kWh	44	15.5%	477	58.65	68.13	9.48	16.2%
600 to 700 kWh	32	11.3%	530	66.45	76.46	10.01	15.1%
700 to 800 kWh	26	9.2%	661	88.62	100.38	11.76	13.3%
800 to 900 kWh	17	6.0%	612	80.42	91.36	10.94	13.6%
900 to 1000 kWh	17	6.0%	746	102.64	115.60	12.96	12.6%
1000 to 1500 kWh	35	12.4%	921	132.74	148.15	15.41	11.6%
1500 to 2000 kWh	7	2.5%	1,429	220.68	243.49	22.81	10.3%
2000 to 3000 kWh	1	0.4%	1,990	318.53	349.55	31.02	9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.01	10.41	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	6.67	2.52	60.7%
25 to 50 kWh	1	0.4%	33	6.56	8.97	2.41	36.7%
50 to 75 kWh	3	1.1%	65	8.46	13.02	4.56	53.9%
75 to 100 kWh	2	0.7%	93	9.83	16.70	6.87	69.9%
100 to 150 kWh	4	1.4%	120	13.08	19.93	6.85	52.4%
150 to 200 kWh	14	4.9%	177	18.94	27.06	8.12	42.9%
200 to 250 kWh	12	4.2%	226	24.32	33.25	8.93	36.7%
250 to 300 kWh	7	2.5%	276	30.21	39.62	9.41	31.1%
300 to 350 kWh	16	5.7%	324	35.63	46.20	10.57	29.7%
350 to 400 kWh	12	4.2%	369	41.18	52.50	11.32	27.5%
400 to 450 kWh	13	4.6%	426	49.70	62.32	12.62	25.4%
450 to 500 kWh	16	5.7%	477	57.73	71.57	13.84	24.0%
500 to 600 kWh	44	15.5%	550	66.59	81.54	14.95	22.5%
600 to 700 kWh	32	11.3%	648	82.30	99.38	17.08	20.8%
700 to 800 kWh	26	9.2%	753	99.74	118.77	19.03	19.1%
800 to 900 kWh	17	6.0%	849	117.62	139.53	21.91	18.6%
900 to 1000 kWh	17	6.0%	953	134.98	158.87	23.89	17.7%
1000 to 1500 kWh	35	12.4%	1,191	177.69	207.06	29.37	16.5%
1500 to 2000 kWh	7	2.5%	1,714	271.60	312.06	40.46	14.9%
2000 to 3000 kWh	1	0.4%	2,409	397.98	454.08	56.10	14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	103.82	17.28	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.32	2.11	50.1%
25 to 50 kWh	12	0.8%	32	4.84	9.28	4.44	91.7%
50 to 75 kWh	13	0.9%	66	7.43	13.75	6.32	85.1%
75 to 100 kWh	11	0.7%	80	8.69	15.59	6.90	79.4%
100 to 150 kWh	26	1.7%	114	12.78	20.16	7.38	57.7%
150 to 200 kWh	38	2.5%	162	17.16	26.23	9.07	52.9%
200 to 250 kWh	45	3.0%	192	20.46	30.24	9.78	47.8%
250 to 300 kWh	47	3.1%	268	28.21	40.11	11.90	42.2%
300 to 350 kWh	56	3.7%	294	31.40	43.92	12.52	39.9%
350 to 400 kWh	82	5.5%	367	39.69	54.16	14.47	36.5%
400 to 450 kWh	84	5.6%	418	45.48	61.22	15.74	34.6%
450 to 500 kWh	72	4.8%	465	51.71	68.78	17.07	33.0%
500 to 600 kWh	192	12.8%	524	59.87	78.72	18.85	31.5%
600 to 700 kWh	163	10.8%	649	78.90	101.52	22.62	28.7%
700 to 800 kWh	147	9.8%	727	92.09	117.20	25.11	27.3%
800 to 900 kWh	122	8.1%	854	115.13	143.93	28.80	25.0%
900 to 1000 kWh	100	6.7%	933	128.92	160.00	31.08	24.1%
1000 to 1500 kWh	201	13.4%	1,190	176.80	215.13	38.33	21.7%
1500 to 2000 kWh	52	3.5%	1,755	282.07	336.15	54.08	19.2%
2000 to 3000 kWh	17	1.1%	2,219	369.14	436.11	66.97	18.1%
>= 3000 kWh	1	0.1%	4,192	737.05	858.96	121.91	16.5%
Total	1,503	100.0%	686	91.93	115.64	23.70	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.52	2.16	49.5%
25 to 50 kWh	12	0.8%	39	5.86	9.66	3.80	64.8%
50 to 75 kWh	13	0.9%	61	6.89	12.09	5.20	75.5%
75 to 100 kWh	11	0.7%	100	10.82	16.52	5.70	52.7%
100 to 150 kWh	26	1.7%	133	14.90	20.83	5.93	39.8%
150 to 200 kWh	38	2.5%	191	20.24	27.05	6.81	33.6%
200 to 250 kWh	45	3.0%	256	28.15	35.62	7.47	26.5%
250 to 300 kWh	47	3.1%	275	29.77	37.27	7.50	25.2%
300 to 350 kWh	58	3.8%	353	38.72	47.18	8.46	21.8%
350 to 400 kWh	82	5.4%	381	41.93	50.63	8.70	20.7%
400 to 450 kWh	84	5.6%	430	48.25	57.45	9.20	19.1%
450 to 500 kWh	73	4.8%	481	55.24	65.06	9.82	17.8%
500 to 600 kWh	193	12.8%	571	68.00	78.93	10.93	16.1%
600 to 700 kWh	164	10.9%	657	80.98	93.15	12.17	15.0%
700 to 800 kWh	147	9.7%	767	99.66	113.52	13.86	13.9%
800 to 900 kWh	122	8.1%	838	112.14	127.10	14.96	13.3%
900 to 1000 kWh	100	6.6%	961	132.39	149.14	16.75	12.7%
1000 to 1500 kWh	202	13.4%	1,176	170.27	190.18	19.91	11.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	277.22	26.63	10.6%
2000 to 3000 kWh	17	1.1%	2,431	388.70	426.98	38.28	9.8%
>= 3000 kWh	1	0.1%	4,340	721.77	788.00	66.23	9.2%
Total	1,509	100.0%	701	93.24	106.35	13.11	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.42	2.14	50.0%
25 to 50 kWh	12	0.8%	36	5.35	9.47	4.12	77.0%
50 to 75 kWh	13	0.9%	64	7.16	12.92	5.76	80.4%
75 to 100 kWh	11	0.7%	90	9.76	16.06	6.30	64.5%
100 to 150 kWh	26	1.7%	123	13.83	20.49	6.66	48.2%
150 to 200 kWh	38	2.5%	176	18.70	26.64	7.94	42.5%
200 to 250 kWh	45	3.0%	224	24.30	32.93	8.63	35.5%
250 to 300 kWh	47	3.1%	271	28.99	38.69	9.70	33.5%
300 to 350 kWh	58	3.8%	324	35.09	45.57	10.48	29.9%
350 to 400 kWh	82	5.4%	374	40.81	52.40	11.59	28.4%
400 to 450 kWh	84	5.6%	424	46.86	59.34	12.48	26.6%
450 to 500 kWh	73	4.8%	473	53.47	66.92	13.45	25.2%
500 to 600 kWh	193	12.8%	548	63.93	78.82	14.89	23.3%
600 to 700 kWh	164	10.9%	653	79.94	97.33	17.39	21.8%
700 to 800 kWh	147	9.7%	747	95.87	115.36	19.49	20.3%
800 to 900 kWh	122	8.1%	846	113.64	135.54	21.90	19.3%
900 to 1000 kWh	100	6.6%	947	130.65	154.57	23.92	18.3%
1000 to 1500 kWh	202	13.4%	1,183	173.53	202.65	29.12	16.8%
1500 to 2000 kWh	52	3.4%	1,696	266.43	306.87	40.44	15.2%
2000 to 3000 kWh	17	1.1%	2,325	378.92	431.55	52.63	13.9%
>= 3000 kWh	1	0.1%	4,266	729.41	823.48	94.07	12.9%
Total	1,509	100.0%	693	92.55	110.96	18.41	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.20	1.96	46.2%
25 to 50 kWh	52	0.1%	39	4.76	10.16	5.40	113.4%
50 to 75 kWh	102	0.2%	64	6.97	13.43	6.46	92.7%
75 to 100 kWh	325	0.7%	90	9.56	16.80	7.24	75.7%
100 to 150 kWh	1,745	3.8%	128	13.57	21.86	8.29	61.1%
150 to 200 kWh	3,503	7.7%	176	18.49	28.03	9.54	51.6%
200 to 250 kWh	4,929	10.9%	226	23.87	34.76	10.89	45.6%
250 to 300 kWh	5,590	12.3%	277	29.52	41.92	12.40	42.0%
300 to 350 kWh	5,361	11.8%	329	35.74	49.97	14.23	39.8%
350 to 400 kWh	4,853	10.7%	383	42.83	59.19	16.36	38.2%
400 to 450 kWh	4,035	8.9%	435	50.57	69.16	18.59	36.8%
450 to 500 kWh	3,153	6.9%	487	59.05	79.80	20.75	35.1%
500 to 600 kWh	4,263	9.4%	560	71.66	95.00	23.34	32.6%
600 to 700 kWh	2,600	5.7%	653	88.38	114.58	26.20	29.6%
700 to 800 kWh	1,470	3.2%	734	103.41	131.99	28.58	27.6%
800 to 900 kWh	938	2.1%	826	120.39	151.57	31.18	25.9%
900 to 1000 kWh	632	1.4%	909	135.92	169.43	33.51	24.7%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	215.45	39.51	22.5%
1500 to 2000 kWh	331	0.7%	1,618	268.18	321.46	53.28	19.9%
2000 to 3000 kWh	123	0.3%	2,217	380.22	450.15	69.93	18.4%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,918.74	390.18	15.4%
Total	45,406	100.0%	430	54.33	72.32	17.99	33.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.50	2.20	51.2%
25 to 50 kWh	53	0.1%	42	5.17	9.90	4.73	91.5%
50 to 75 kWh	103	0.2%	65	7.15	12.56	5.41	75.7%
75 to 100 kWh	325	0.7%	89	9.54	15.31	5.77	60.5%
100 to 150 kWh	1,746	3.8%	130	13.73	19.98	6.25	45.5%
150 to 200 kWh	3,509	7.7%	178	18.80	25.57	6.77	36.0%
200 to 250 kWh	4,932	10.9%	226	23.76	31.03	7.27	30.6%
250 to 300 kWh	5,591	12.3%	273	28.76	36.56	7.80	27.1%
300 to 350 kWh	5,365	11.8%	320	33.71	42.09	8.38	24.9%
350 to 400 kWh	4,853	10.7%	367	38.78	47.90	9.12	23.5%
400 to 450 kWh	4,036	8.9%	412	43.85	53.80	9.95	22.7%
450 to 500 kWh	3,156	6.9%	461	49.30	60.32	11.02	22.4%
500 to 600 kWh	4,266	9.4%	531	57.59	70.63	13.04	22.6%
600 to 700 kWh	2,602	5.7%	640	71.72	88.80	17.08	23.8%
700 to 800 kWh	1,472	3.2%	759	88.92	110.21	21.29	23.9%
800 to 900 kWh	938	2.1%	865	105.60	129.84	24.24	23.0%
900 to 1000 kWh	635	1.4%	983	125.50	152.14	26.64	21.2%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	201.85	30.77	18.0%
1500 to 2000 kWh	332	0.7%	1,786	264.85	303.71	38.86	14.7%
2000 to 3000 kWh	123	0.3%	2,421	375.71	423.83	48.12	12.8%
>= 3000 kWh	16	0.0%	3,783	613.71	681.27	67.56	11.0%
Total	45,439	100.0%	424	48.27	59.58	11.31	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.35	2.08	48.7%
25 to 50 kWh	53	0.1%	40	4.98	10.02	5.04	101.2%
50 to 75 kWh	103	0.2%	64	7.06	13.00	5.94	84.1%
75 to 100 kWh	325	0.7%	89	9.55	16.06	6.51	68.2%
100 to 150 kWh	1,746	3.8%	129	13.65	20.92	7.27	53.3%
150 to 200 kWh	3,509	7.7%	177	18.65	26.80	8.15	43.7%
200 to 250 kWh	4,932	10.9%	226	23.81	32.89	9.08	38.1%
250 to 300 kWh	5,591	12.3%	275	29.14	39.24	10.10	34.7%
300 to 350 kWh	5,365	11.8%	325	34.72	46.04	11.32	32.6%
350 to 400 kWh	4,853	10.7%	375	40.80	53.54	12.74	31.2%
400 to 450 kWh	4,036	8.9%	424	47.21	61.48	14.27	30.2%
450 to 500 kWh	3,156	6.9%	474	54.18	70.06	15.88	29.3%
500 to 600 kWh	4,266	9.4%	546	64.63	82.81	18.18	28.1%
600 to 700 kWh	2,602	5.7%	646	80.05	101.69	21.64	27.0%
700 to 800 kWh	1,472	3.2%	747	96.17	121.10	24.93	25.9%
800 to 900 kWh	938	2.1%	845	113.00	140.71	27.71	24.5%
900 to 1000 kWh	635	1.4%	946	130.71	160.78	30.07	23.0%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	208.66	35.15	20.3%
1500 to 2000 kWh	332	0.7%	1,702	266.51	312.59	46.08	17.3%
2000 to 3000 kWh	123	0.3%	2,319	377.96	436.98	59.02	15.6%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,800.01	228.88	14.6%
Total	45,439	100.0%	427	51.30	65.95	14.65	28.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.87	1.69	40.4%
25 to 50 kWh	51	0.1%	39	5.04	10.20	5.16	102.4%
50 to 75 kWh	181	0.5%	64	6.97	13.48	6.51	93.4%
75 to 100 kWh	490	1.4%	88	9.26	16.53	7.27	78.5%
100 to 150 kWh	2,592	7.3%	124	13.06	21.29	8.23	63.0%
150 to 200 kWh	4,528	12.7%	168	17.65	27.06	9.41	53.3%
200 to 250 kWh	5,489	15.4%	214	22.59	33.48	10.89	48.2%
250 to 300 kWh	5,252	14.8%	262	27.87	41.03	13.16	47.2%
300 to 350 kWh	4,261	12.0%	310	33.64	49.99	16.35	48.6%
350 to 400 kWh	3,335	9.4%	359	40.24	59.85	19.61	48.7%
400 to 450 kWh	2,480	7.0%	403	47.21	69.29	22.08	46.8%
450 to 500 kWh	1,731	4.9%	455	55.97	80.31	24.34	43.5%
500 to 600 kWh	2,225	6.3%	514	66.47	92.84	26.37	39.7%
600 to 700 kWh	1,192	3.4%	610	84.04	113.36	29.32	34.9%
700 to 800 kWh	693	1.9%	695	99.73	131.55	31.82	31.9%
800 to 900 kWh	408	1.1%	783	116.08	150.36	34.28	29.5%
900 to 1000 kWh	219	0.6%	853	129.16	165.43	36.27	28.1%
1000 to 1500 kWh	335	0.9%	1,059	167.46	209.45	41.99	25.1%
1500 to 2000 kWh	52	0.1%	1,525	254.47	309.51	55.04	21.6%
2000 to 3000 kWh	19	0.1%	2,094	360.81	431.65	70.84	19.6%
>= 3000 kWh	1	0.0%	3,708	662.17	777.97	115.80	17.5%
Total	35,550	100.0%	319	38.02	54.49	16.48	43.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.55	2.06	45.9%
25 to 50 kWh	51	0.1%	44	5.57	10.14	4.57	82.0%
50 to 75 kWh	181	0.5%	66	7.29	12.71	5.42	74.3%
75 to 100 kWh	490	1.4%	91	9.77	15.59	5.82	59.6%
100 to 150 kWh	2,593	7.3%	134	14.12	20.46	6.34	44.9%
150 to 200 kWh	4,528	12.7%	185	19.44	26.34	6.90	35.5%
200 to 250 kWh	5,490	15.4%	237	24.91	32.46	7.55	30.3%
250 to 300 kWh	5,253	14.8%	286	30.18	38.52	8.34	27.6%
300 to 350 kWh	4,261	12.0%	338	35.76	45.26	9.50	26.6%
350 to 400 kWh	3,337	9.4%	389	41.38	52.38	11.00	26.6%
400 to 450 kWh	2,480	7.0%	443	47.62	60.84	13.22	27.8%
450 to 500 kWh	1,733	4.9%	492	53.41	69.16	15.75	29.5%
500 to 600 kWh	2,228	6.3%	576	64.21	84.17	19.96	31.1%
600 to 700 kWh	1,194	3.4%	682	79.48	104.01	24.53	30.9%
700 to 800 kWh	694	2.0%	800	98.28	126.12	27.84	28.3%
800 to 900 kWh	408	1.1%	909	116.74	146.71	29.97	25.7%
900 to 1000 kWh	219	0.6%	1,042	139.66	171.77	32.11	23.0%
1000 to 1500 kWh	336	0.9%	1,279	180.96	216.62	35.66	19.7%
1500 to 2000 kWh	55	0.2%	1,782	268.42	311.61	43.19	16.1%
2000 to 3000 kWh	19	0.1%	2,449	384.64	437.67	53.03	13.8%
>= 3000 kWh	1	0.0%	3,336	539.45	605.47	66.02	12.2%
Total	35,567	100.0%	353	39.23	50.54	11.30	28.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.22	1.88	43.3%
25 to 50 kWh	51	0.1%	41	5.31	10.17	4.86	91.5%
50 to 75 kWh	181	0.5%	65	7.13	13.09	5.96	83.6%
75 to 100 kWh	490	1.4%	90	9.52	16.06	6.54	68.7%
100 to 150 kWh	2,593	7.3%	129	13.59	20.87	7.28	53.6%
150 to 200 kWh	4,528	12.7%	176	18.55	26.70	8.15	43.9%
200 to 250 kWh	5,490	15.4%	225	23.75	32.97	9.22	38.8%
250 to 300 kWh	5,253	14.8%	274	29.03	39.77	10.74	37.0%
300 to 350 kWh	4,261	12.0%	324	34.70	47.63	12.93	37.3%
350 to 400 kWh	3,337	9.4%	374	40.81	56.12	15.31	37.5%
400 to 450 kWh	2,480	7.0%	423	47.42	65.06	17.64	37.2%
450 to 500 kWh	1,733	4.9%	474	54.69	74.74	20.05	36.7%
500 to 600 kWh	2,228	6.3%	545	65.34	88.50	23.16	35.4%
600 to 700 kWh	1,194	3.4%	646	81.76	108.69	26.93	32.9%
700 to 800 kWh	694	2.0%	747	99.01	128.84	29.83	30.1%
800 to 900 kWh	408	1.1%	846	116.41	148.54	32.13	27.6%
900 to 1000 kWh	219	0.6%	947	134.41	168.60	34.19	25.4%
1000 to 1500 kWh	336	0.9%	1,169	174.20	213.03	38.83	22.3%
1500 to 2000 kWh	55	0.2%	1,655	261.53	310.57	49.04	18.8%
2000 to 3000 kWh	19	0.1%	2,270	372.67	434.65	61.98	16.6%
>= 3000 kWh	1	0.0%	3,522	600.81	691.72	90.91	15.1%
Total	35,567	100.0%	336	38.64	52.53	13.89	36.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.42	10.61	6.19	140.0%
50 to 75 kWh	4	1.7%	73	7.93	14.57	6.64	83.7%
75 to 100 kWh	2	0.8%	72	7.60	14.46	6.86	90.3%
100 to 150 kWh	4	1.7%	138	14.54	23.09	8.55	58.8%
150 to 200 kWh	4	1.7%	175	18.77	28.08	9.31	49.6%
200 to 250 kWh	6	2.5%	145	16.15	24.05	7.90	48.9%
250 to 300 kWh	3	1.3%	239	25.25	36.22	10.97	43.4%
300 to 350 kWh	6	2.5%	299	32.19	44.61	12.42	38.6%
350 to 400 kWh	6	2.5%	392	41.84	57.16	15.32	36.6%
400 to 450 kWh	11	4.6%	443	47.23	63.69	16.46	34.9%
450 to 500 kWh	7	2.9%	593	66.95	87.90	20.95	31.3%
500 to 600 kWh	20	8.4%	608	69.64	91.05	21.41	30.7%
600 to 700 kWh	19	8.0%	752	92.69	118.30	25.61	27.6%
700 to 800 kWh	27	11.3%	863	107.94	137.31	29.37	27.2%
800 to 900 kWh	26	10.9%	978	127.01	159.73	32.72	25.8%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.86	36.37	24.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	256.79	46.53	22.1%
1500 to 2000 kWh	10	4.2%	1,842	283.57	341.51	57.94	20.4%
2000 to 3000 kWh	2	0.8%	3,046	508.44	599.89	91.45	18.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	158.24	31.31	24.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.61	1.51	36.8%
25 to 50 kWh	1	0.4%	51	5.35	10.95	5.60	104.7%
50 to 75 kWh	4	1.7%	51	5.70	11.00	5.30	93.0%
75 to 100 kWh	2	0.8%	105	11.00	17.10	6.10	55.5%
100 to 150 kWh	4	1.7%	122	12.92	19.12	6.20	48.0%
150 to 200 kWh	4	1.7%	182	19.37	25.95	6.58	34.0%
200 to 250 kWh	6	2.5%	319	34.76	43.11	8.35	24.0%
250 to 300 kWh	3	1.3%	326	36.64	45.81	9.17	25.0%
300 to 350 kWh	6	2.5%	352	38.25	47.27	9.02	23.6%
350 to 400 kWh	6	2.5%	358	37.76	46.46	8.70	23.0%
400 to 450 kWh	11	4.6%	416	44.07	53.59	9.52	21.6%
450 to 500 kWh	7	2.9%	371	39.19	47.98	8.79	22.4%
500 to 600 kWh	20	8.4%	482	52.30	62.82	10.52	20.1%
600 to 700 kWh	19	8.0%	553	61.31	73.23	11.92	19.4%
700 to 800 kWh	27	11.3%	631	69.58	82.46	12.88	18.5%
800 to 900 kWh	26	10.9%	723	81.55	96.04	14.49	17.8%
900 to 1000 kWh	19	8.0%	794	90.19	106.15	15.96	17.7%
1000 to 1500 kWh	59	24.8%	988	119.90	140.79	20.89	17.4%
1500 to 2000 kWh	10	4.2%	1,424	192.06	221.33	29.27	15.2%
2000 to 3000 kWh	2	0.8%	1,803	258.11	292.97	34.86	13.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	95.20	14.72	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.38	1.25	30.3%
25 to 50 kWh	1	0.4%	47	4.89	10.78	5.89	120.4%
50 to 75 kWh	4	1.7%	62	6.81	12.78	5.97	87.7%
75 to 100 kWh	2	0.8%	88	9.30	15.78	6.48	69.7%
100 to 150 kWh	4	1.7%	130	13.73	21.11	7.38	53.8%
150 to 200 kWh	4	1.7%	178	19.07	27.01	7.94	41.6%
200 to 250 kWh	6	2.5%	232	25.45	33.58	8.13	31.9%
250 to 300 kWh	3	1.3%	282	30.94	41.02	10.08	32.6%
300 to 350 kWh	6	2.5%	325	35.17	45.92	10.75	30.6%
350 to 400 kWh	6	2.5%	375	39.80	51.81	12.01	30.2%
400 to 450 kWh	11	4.6%	430	45.65	58.64	12.99	28.5%
450 to 500 kWh	7	2.9%	482	53.07	67.94	14.87	28.0%
500 to 600 kWh	20	8.4%	545	60.97	76.93	15.96	26.2%
600 to 700 kWh	19	8.0%	652	77.00	95.76	18.76	24.4%
700 to 800 kWh	27	11.3%	748	88.82	109.97	21.15	23.8%
800 to 900 kWh	26	10.9%	851	104.28	127.89	23.61	22.6%
900 to 1000 kWh	19	8.0%	943	118.34	144.50	26.16	22.1%
1000 to 1500 kWh	59	24.8%	1,217	165.27	199.04	33.77	20.4%
1500 to 2000 kWh	10	4.2%	1,633	237.82	281.42	43.60	18.3%
2000 to 3000 kWh	2	0.8%	2,424	383.27	446.43	63.16	16.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	126.79	23.03	22.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.06	1.89	45.3%
25 to 50 kWh	3	0.5%	48	5.57	11.39	5.82	104.5%
50 to 75 kWh	3	0.5%	62	6.56	13.23	6.67	101.7%
75 to 100 kWh	4	0.6%	89	9.89	16.75	6.86	69.4%
100 to 150 kWh	3	0.5%	94	10.93	17.30	6.37	58.3%
150 to 200 kWh	4	0.6%	180	18.91	28.59	9.68	51.2%
200 to 250 kWh	11	1.7%	198	21.21	30.91	9.70	45.7%
250 to 300 kWh	11	1.7%	222	23.28	34.01	10.73	46.1%
300 to 350 kWh	14	2.1%	293	30.79	43.26	12.47	40.5%
350 to 400 kWh	20	3.0%	358	37.95	52.12	14.17	37.3%
400 to 450 kWh	22	3.3%	367	39.65	53.89	14.24	35.9%
450 to 500 kWh	28	4.2%	435	46.73	62.99	16.26	34.8%
500 to 600 kWh	57	8.6%	507	55.54	73.79	18.25	32.9%
600 to 700 kWh	54	8.2%	599	67.33	88.30	20.97	31.1%
700 to 800 kWh	60	9.1%	667	77.77	101.08	23.31	30.0%
800 to 900 kWh	61	9.3%	771	93.49	120.22	26.73	28.6%
900 to 1000 kWh	58	8.8%	827	103.32	131.88	28.56	27.6%
1000 to 1500 kWh	171	25.9%	1,130	157.99	195.56	37.57	23.8%
1500 to 2000 kWh	50	7.6%	1,636	252.14	303.90	51.76	20.5%
2000 to 3000 kWh	15	2.3%	2,245	365.75	434.49	68.74	18.8%
>= 3000 kWh	2	0.3%	3,043	514.71	605.66	90.95	17.7%
Total	659	100.0%	833	111.35	139.69	28.34	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.30	1.80	40.0%
25 to 50 kWh	3	0.5%	26	4.36	8.14	3.78	86.7%
50 to 75 kWh	3	0.5%	69	7.32	12.96	5.64	77.0%
75 to 100 kWh	4	0.6%	85	9.59	14.82	5.23	54.5%
100 to 150 kWh	3	0.5%	162	17.49	23.67	6.18	35.3%
150 to 200 kWh	4	0.6%	194	20.33	27.26	6.93	34.1%
200 to 250 kWh	11	1.7%	257	27.32	34.57	7.25	26.5%
250 to 300 kWh	11	1.7%	333	35.00	43.33	8.33	23.8%
300 to 350 kWh	14	2.1%	359	37.69	46.15	8.46	22.4%
350 to 400 kWh	20	3.0%	393	41.50	50.36	8.86	21.3%
400 to 450 kWh	22	3.3%	477	51.49	61.53	10.04	19.5%
450 to 500 kWh	28	4.2%	522	55.12	65.26	10.14	18.4%
500 to 600 kWh	57	8.6%	606	64.58	75.93	11.35	17.6%
600 to 700 kWh	54	8.2%	700	75.06	87.71	12.65	16.9%
700 to 800 kWh	60	9.1%	828	91.23	106.43	15.20	16.7%
800 to 900 kWh	61	9.3%	924	102.86	119.91	17.05	16.6%
900 to 1000 kWh	58	8.8%	1,088	124.97	146.18	21.21	17.0%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.52	26.02	16.6%
1500 to 2000 kWh	50	7.6%	1,826	246.00	282.01	36.01	14.6%
2000 to 3000 kWh	15	2.3%	2,271	324.12	366.72	42.60	13.1%
>= 3000 kWh	2	0.3%	3,531	542.99	604.29	61.30	11.3%
Total	659	100.0%	972	116.39	135.52	19.13	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.18	1.84	42.4%
25 to 50 kWh	3	0.5%	37	4.96	9.76	4.80	96.8%
50 to 75 kWh	3	0.5%	65	6.94	13.10	6.16	88.8%
75 to 100 kWh	4	0.6%	87	9.74	15.78	6.04	62.0%
100 to 150 kWh	3	0.5%	128	14.21	20.49	6.28	44.2%
150 to 200 kWh	4	0.6%	187	19.62	27.93	8.31	42.4%
200 to 250 kWh	11	1.7%	228	24.26	32.74	8.48	35.0%
250 to 300 kWh	11	1.7%	277	29.14	38.67	9.53	32.7%
300 to 350 kWh	14	2.1%	326	34.24	44.70	10.46	30.5%
350 to 400 kWh	20	3.0%	376	39.71	51.25	11.54	29.1%
400 to 450 kWh	22	3.3%	422	45.57	57.71	12.14	26.6%
450 to 500 kWh	28	4.2%	478	50.89	64.11	13.22	26.0%
500 to 600 kWh	57	8.6%	557	60.06	74.86	14.80	24.6%
600 to 700 kWh	54	8.2%	649	71.19	88.00	16.81	23.6%
700 to 800 kWh	60	9.1%	747	84.50	103.75	19.25	22.8%
800 to 900 kWh	61	9.3%	848	98.18	120.07	21.89	22.3%
900 to 1000 kWh	58	8.8%	957	114.14	139.03	24.89	21.8%
1000 to 1500 kWh	171	25.9%	1,209	157.24	189.04	31.80	20.2%
1500 to 2000 kWh	50	7.6%	1,730	249.08	293.01	43.93	17.6%
2000 to 3000 kWh	15	2.3%	2,258	344.94	400.61	55.67	16.1%
>= 3000 kWh	2	0.3%	3,287	528.85	604.97	76.12	14.4%
Total	659	100.0%	902	113.87	137.61	23.74	20.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.18	1.98	47.1%
25 to 50 kWh	486	0.2%	38	5.21	10.01	4.80	92.1%
50 to 75 kWh	1,522	0.5%	65	7.73	13.56	5.83	75.4%
75 to 100 kWh	3,847	1.4%	90	10.47	16.80	6.33	60.5%
100 to 150 kWh	17,057	6.0%	128	14.82	21.76	6.94	46.8%
150 to 200 kWh	26,819	9.4%	176	20.35	28.03	7.68	37.7%
200 to 250 kWh	31,961	11.3%	225	26.08	34.54	8.46	32.4%
250 to 300 kWh	32,373	11.4%	275	32.27	41.62	9.35	29.0%
300 to 350 kWh	29,507	10.4%	327	39.06	49.41	10.35	26.5%
350 to 400 kWh	26,046	9.2%	379	46.70	58.08	11.38	24.4%
400 to 450 kWh	21,773	7.7%	430	55.17	67.53	12.36	22.4%
450 to 500 kWh	17,872	6.3%	484	65.00	78.18	13.18	20.3%
500 to 600 kWh	26,056	9.2%	558	79.38	93.48	14.10	17.8%
600 to 700 kWh	16,675	5.9%	661	99.93	115.08	15.15	15.2%
700 to 800 kWh	10,468	3.7%	763	120.51	136.62	16.11	13.4%
800 to 900 kWh	6,760	2.4%	868	141.54	158.66	17.12	12.1%
900 to 1000 kWh	4,376	1.5%	973	162.77	180.90	18.13	11.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	231.86	20.53	9.7%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	344.08	25.82	8.1%
2000 to 3000 kWh	496	0.2%	2,377	449.60	481.63	32.03	7.1%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,286.26	67.89	5.6%
Total	283,819	100.0%	417	58.40	69.83	11.43	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.65	2.21	49.8%
25 to 50 kWh	504	0.2%	43	5.71	9.99	4.28	75.0%
50 to 75 kWh	1,524	0.5%	65	7.75	12.53	4.78	61.7%
75 to 100 kWh	3,853	1.4%	89	10.39	15.27	4.88	47.0%
100 to 150 kWh	17,070	6.0%	128	14.93	19.83	4.90	32.8%
150 to 200 kWh	26,837	9.4%	177	20.56	25.44	4.88	23.7%
200 to 250 kWh	31,980	11.3%	226	26.36	31.22	4.86	18.4%
250 to 300 kWh	32,387	11.4%	274	32.18	37.05	4.87	15.1%
300 to 350 kWh	29,524	10.4%	322	38.22	43.14	4.92	12.9%
350 to 400 kWh	26,061	9.2%	370	44.65	49.73	5.08	11.4%
400 to 450 kWh	21,785	7.7%	419	51.80	57.27	5.47	10.6%
450 to 500 kWh	17,887	6.3%	465	59.27	65.14	5.87	9.9%
500 to 600 kWh	26,072	9.2%	535	71.16	77.50	6.34	8.9%
600 to 700 kWh	16,690	5.9%	632	88.52	95.32	6.80	7.7%
700 to 800 kWh	10,482	3.7%	730	106.67	113.66	6.99	6.6%
800 to 900 kWh	6,765	2.4%	824	124.15	131.11	6.96	5.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	148.94	6.83	4.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	190.77	6.61	3.6%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	285.01	6.15	2.2%
2000 to 3000 kWh	498	0.2%	2,255	394.40	399.27	4.87	1.2%
>= 3000 kWh	65	0.0%	3,461	626.31	627.81	1.50	0.2%
Total	284,068	100.0%	404	53.70	59.16	5.46	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.42	2.10	48.6%
25 to 50 kWh	504	0.2%	40	5.46	10.00	4.54	83.2%
50 to 75 kWh	1,524	0.5%	65	7.74	13.05	5.31	68.6%
75 to 100 kWh	3,853	1.4%	89	10.43	16.04	5.61	53.8%
100 to 150 kWh	17,070	6.0%	128	14.88	20.80	5.92	39.8%
150 to 200 kWh	26,837	9.4%	176	20.45	26.73	6.28	30.7%
200 to 250 kWh	31,980	11.3%	225	26.22	32.88	6.66	25.4%
250 to 300 kWh	32,387	11.4%	275	32.22	39.34	7.12	22.1%
300 to 350 kWh	29,524	10.4%	325	38.64	46.27	7.63	19.7%
350 to 400 kWh	26,061	9.2%	374	45.67	53.91	8.24	18.0%
400 to 450 kWh	21,785	7.7%	424	53.49	62.40	8.91	16.7%
450 to 500 kWh	17,887	6.3%	474	62.13	71.66	9.53	15.3%
500 to 600 kWh	26,072	9.2%	546	75.27	85.49	10.22	13.6%
600 to 700 kWh	16,690	5.9%	647	94.23	105.20	10.97	11.6%
700 to 800 kWh	10,482	3.7%	747	113.59	125.14	11.55	10.2%
800 to 900 kWh	6,765	2.4%	846	132.85	144.90	12.05	9.1%
900 to 1000 kWh	4,382	1.5%	947	152.45	164.93	12.48	8.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	211.32	13.57	6.9%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	314.56	15.99	5.4%
2000 to 3000 kWh	498	0.2%	2,316	422.02	440.49	18.47	4.4%
>= 3000 kWh	65	0.0%	4,793	922.34	957.04	34.70	3.8%
Total	284,068	100.0%	411	56.05	64.50	8.45	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.17	1.95	46.2%
25 to 50 kWh	169	0.1%	37	5.26	9.92	4.66	88.6%
50 to 75 kWh	469	0.3%	65	7.85	13.62	5.77	73.5%
75 to 100 kWh	1,188	0.9%	90	10.62	16.90	6.28	59.1%
100 to 150 kWh	5,604	4.0%	130	15.13	22.09	6.96	46.0%
150 to 200 kWh	10,057	7.2%	180	20.88	28.60	7.72	37.0%
200 to 250 kWh	13,323	9.6%	231	26.79	35.28	8.49	31.7%
250 to 300 kWh	14,698	10.5%	283	33.14	42.46	9.32	28.1%
300 to 350 kWh	14,237	10.2%	336	40.10	50.31	10.21	25.5%
350 to 400 kWh	13,378	9.6%	388	47.67	58.81	11.14	23.4%
400 to 450 kWh	11,689	8.4%	442	56.23	68.36	12.13	21.6%
450 to 500 kWh	9,931	7.1%	496	65.81	78.93	13.12	19.9%
500 to 600 kWh	14,878	10.7%	572	80.42	94.61	14.19	17.6%
600 to 700 kWh	9,991	7.2%	677	101.39	116.70	15.31	15.1%
700 to 800 kWh	6,344	4.5%	780	122.41	138.69	16.28	13.3%
800 to 900 kWh	4,154	3.0%	886	144.03	161.33	17.30	12.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	184.27	18.35	11.1%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	234.56	20.74	9.7%
1500 to 2000 kWh	946	0.7%	1,754	321.93	348.04	26.11	8.1%
2000 to 3000 kWh	336	0.2%	2,377	449.70	481.85	32.15	7.1%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,633.65	84.02	5.4%
Total	139,432	100.0%	471	66.97	79.02	12.05	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.44	2.07	47.4%
25 to 50 kWh	171	0.1%	41	5.70	9.85	4.15	72.8%
50 to 75 kWh	471	0.3%	64	7.87	12.53	4.66	59.2%
75 to 100 kWh	1,190	0.9%	88	10.41	15.26	4.85	46.6%
100 to 150 kWh	5,610	4.0%	126	14.74	19.62	4.88	33.1%
150 to 200 kWh	10,070	7.2%	173	20.15	25.01	4.86	24.1%
200 to 250 kWh	13,331	9.6%	221	25.72	30.57	4.85	18.9%
250 to 300 kWh	14,706	10.5%	267	31.27	36.11	4.84	15.5%
300 to 350 kWh	14,249	10.2%	314	36.94	41.80	4.86	13.2%
350 to 400 kWh	13,384	9.6%	361	43.08	48.03	4.95	11.5%
400 to 450 kWh	11,695	8.4%	407	49.60	54.82	5.22	10.5%
450 to 500 kWh	9,940	7.1%	453	56.62	62.22	5.60	9.9%
500 to 600 kWh	14,887	10.7%	521	67.89	73.98	6.09	9.0%
600 to 700 kWh	10,000	7.2%	617	84.82	91.55	6.73	7.9%
700 to 800 kWh	6,351	4.6%	714	102.68	109.75	7.07	6.9%
800 to 900 kWh	4,157	3.0%	806	119.89	127.07	7.18	6.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	144.55	7.16	5.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	188.64	7.04	3.9%
1500 to 2000 kWh	950	0.7%	1,639	276.41	283.15	6.74	2.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	401.17	5.41	1.4%
>= 3000 kWh	40	0.0%	3,518	635.32	637.89	2.57	0.4%
Total	139,555	100.0%	435	58.04	63.56	5.52	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.30	2.01	46.9%
25 to 50 kWh	171	0.1%	39	5.48	9.88	4.40	80.3%
50 to 75 kWh	471	0.3%	64	7.86	13.07	5.21	66.3%
75 to 100 kWh	1,190	0.9%	89	10.52	16.08	5.56	52.9%
100 to 150 kWh	5,610	4.0%	128	14.94	20.86	5.92	39.6%
150 to 200 kWh	10,070	7.2%	177	20.51	26.81	6.30	30.7%
200 to 250 kWh	13,331	9.6%	226	26.26	32.93	6.67	25.4%
250 to 300 kWh	14,706	10.5%	275	32.21	39.29	7.08	22.0%
300 to 350 kWh	14,249	10.2%	325	38.52	46.06	7.54	19.6%
350 to 400 kWh	13,384	9.6%	374	45.37	53.42	8.05	17.7%
400 to 450 kWh	11,695	8.4%	424	52.91	61.59	8.68	16.4%
450 to 500 kWh	9,940	7.1%	474	61.22	70.58	9.36	15.3%
500 to 600 kWh	14,887	10.7%	547	74.16	84.30	10.14	13.7%
600 to 700 kWh	10,000	7.2%	647	93.11	104.13	11.02	11.8%
700 to 800 kWh	6,351	4.6%	747	112.55	124.23	11.68	10.4%
800 to 900 kWh	4,157	3.0%	846	131.97	144.22	12.25	9.3%
900 to 1000 kWh	2,778	2.0%	946	151.67	164.43	12.76	8.4%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	211.61	13.89	7.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	315.61	16.43	5.5%
2000 to 3000 kWh	338	0.2%	2,321	422.74	441.53	18.79	4.4%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,135.77	43.29	4.0%
Total	139,555	100.0%	453	62.52	71.30	8.79	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.16	1.97	47.0%
25 to 50 kWh	300	0.2%	38	5.19	10.09	4.90	94.4%
50 to 75 kWh	1,030	0.7%	65	7.66	13.53	5.87	76.6%
75 to 100 kWh	2,640	1.9%	89	10.41	16.76	6.35	61.0%
100 to 150 kWh	11,416	8.1%	126	14.67	21.60	6.93	47.2%
150 to 200 kWh	16,702	11.8%	173	20.03	27.68	7.65	38.2%
200 to 250 kWh	18,564	13.1%	220	25.59	34.02	8.43	32.9%
250 to 300 kWh	17,607	12.4%	269	31.54	40.94	9.40	29.8%
300 to 350 kWh	15,178	10.7%	318	38.11	48.58	10.47	27.5%
350 to 400 kWh	12,548	8.9%	368	45.69	57.35	11.66	25.5%
400 to 450 kWh	9,955	7.0%	416	54.00	66.63	12.63	23.4%
450 to 500 kWh	7,818	5.5%	468	64.05	77.34	13.29	20.7%
500 to 600 kWh	10,865	7.7%	539	78.27	92.28	14.01	17.9%
600 to 700 kWh	6,416	4.5%	637	98.18	113.08	14.90	15.2%
700 to 800 kWh	3,864	2.7%	737	118.65	134.50	15.85	13.4%
800 to 900 kWh	2,380	1.7%	836	138.77	155.51	16.74	12.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	177.48	17.62	11.0%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	228.92	19.82	9.5%
1500 to 2000 kWh	379	0.3%	1,696	315.20	339.98	24.78	7.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	490.44	31.63	6.9%
>= 3000 kWh	22	0.0%	3,545	694.07	735.93	41.86	6.0%
Total	141,705	100.0%	357	48.97	59.72	10.75	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	6.85	2.36	52.6%
25 to 50 kWh	316	0.2%	43	5.69	10.09	4.40	77.3%
50 to 75 kWh	1,030	0.7%	65	7.70	12.54	4.84	62.9%
75 to 100 kWh	2,644	1.9%	89	10.37	15.27	4.90	47.3%
100 to 150 kWh	11,423	8.1%	129	15.02	19.94	4.92	32.8%
150 to 200 kWh	16,707	11.8%	179	20.81	25.69	4.88	23.5%
200 to 250 kWh	18,575	13.1%	230	26.79	31.67	4.88	18.2%
250 to 300 kWh	17,613	12.4%	280	32.93	37.83	4.90	14.9%
300 to 350 kWh	15,181	10.7%	330	39.39	44.37	4.98	12.6%
350 to 400 kWh	12,557	8.9%	380	46.31	51.54	5.23	11.3%
400 to 450 kWh	9,960	7.0%	432	54.37	60.16	5.79	10.6%
450 to 500 kWh	7,823	5.5%	480	62.64	68.88	6.24	10.0%
500 to 600 kWh	10,871	7.7%	553	75.62	82.38	6.76	8.9%
600 to 700 kWh	6,421	4.5%	654	94.43	101.45	7.02	7.4%
700 to 800 kWh	3,871	2.7%	755	113.47	120.50	7.03	6.2%
800 to 900 kWh	2,382	1.7%	855	132.53	139.32	6.79	5.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	158.66	6.36	4.2%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	197.90	5.69	3.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	293.41	4.50	1.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	396.39	3.33	0.8%
>= 3000 kWh	22	0.0%	3,312	605.11	604.36	(0.75)	-0.1%
Total	141,824	100.0%	367	48.44	53.86	5.42	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.51	2.17	50.0%
25 to 50 kWh	316	0.2%	41	5.44	10.09	4.65	85.5%
50 to 75 kWh	1,030	0.7%	65	7.68	13.04	5.36	69.8%
75 to 100 kWh	2,644	1.9%	89	10.39	16.02	5.63	54.2%
100 to 150 kWh	11,423	8.1%	128	14.85	20.77	5.92	39.9%
150 to 200 kWh	16,707	11.8%	176	20.42	26.69	6.27	30.7%
200 to 250 kWh	18,575	13.1%	225	26.19	32.84	6.65	25.4%
250 to 300 kWh	17,613	12.4%	275	32.24	39.38	7.14	22.1%
300 to 350 kWh	15,181	10.7%	324	38.75	46.48	7.73	19.9%
350 to 400 kWh	12,557	8.9%	374	46.00	54.44	8.44	18.3%
400 to 450 kWh	9,960	7.0%	424	54.18	63.40	9.22	17.0%
450 to 500 kWh	7,823	5.5%	474	63.35	73.11	9.76	15.4%
500 to 600 kWh	10,871	7.7%	546	76.94	87.33	10.39	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	107.27	10.96	11.4%
700 to 800 kWh	3,871	2.7%	746	116.06	127.50	11.44	9.9%
800 to 900 kWh	2,382	1.7%	845	135.65	147.42	11.77	8.7%
900 to 1000 kWh	1,410	1.0%	948	156.08	168.07	11.99	7.7%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	213.42	12.76	6.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	316.68	14.63	4.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	443.51	17.51	4.1%
>= 3000 kWh	22	0.0%	3,428	649.59	670.14	20.55	3.2%
Total	141,824	100.0%	362	48.71	56.79	8.08	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.25	2.04	48.5%
25 to 50 kWh	15	0.7%	35	5.20	9.70	4.50	86.5%
50 to 75 kWh	16	0.7%	66	7.95	13.65	5.70	71.7%
75 to 100 kWh	15	0.7%	83	9.87	15.90	6.03	61.1%
100 to 150 kWh	29	1.3%	112	13.78	19.86	6.08	44.1%
150 to 200 kWh	42	1.9%	164	19.06	26.45	7.39	38.8%
200 to 250 kWh	56	2.6%	194	22.66	30.37	7.71	34.0%
250 to 300 kWh	58	2.7%	259	30.03	38.95	8.92	29.7%
300 to 350 kWh	70	3.2%	294	34.43	43.79	9.36	27.2%
350 to 400 kWh	102	4.7%	365	43.32	53.76	10.44	24.1%
400 to 450 kWh	106	4.9%	407	48.72	59.69	10.97	22.5%
450 to 500 kWh	100	4.6%	457	55.41	67.18	11.77	21.2%
500 to 600 kWh	249	11.5%	520	64.81	77.59	12.78	19.7%
600 to 700 kWh	217	10.0%	636	83.67	98.25	14.58	17.4%
700 to 800 kWh	207	9.6%	710	96.71	112.49	15.78	16.3%
800 to 900 kWh	183	8.5%	826	118.67	136.02	17.35	14.6%
900 to 1000 kWh	158	7.3%	894	131.42	149.68	18.26	13.9%
1000 to 1500 kWh	372	17.2%	1,163	184.84	206.18	21.34	11.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	320.34	26.63	9.1%
2000 to 3000 kWh	32	1.5%	2,232	403.62	435.35	31.73	7.9%
>= 3000 kWh	3	0.1%	3,426	646.46	690.09	43.63	6.7%
Total	2,162	100.0%	731	107.58	122.98	15.39	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.46	2.00	44.8%
25 to 50 kWh	15	0.7%	37	5.79	9.36	3.57	61.7%
50 to 75 kWh	16	0.7%	62	7.58	12.26	4.68	61.7%
75 to 100 kWh	15	0.7%	96	11.49	16.07	4.58	39.9%
100 to 150 kWh	29	1.3%	136	16.64	21.13	4.49	27.0%
150 to 200 kWh	42	1.9%	191	22.29	27.07	4.78	21.4%
200 to 250 kWh	56	2.6%	256	30.79	35.41	4.62	15.0%
250 to 300 kWh	58	2.7%	286	33.86	38.42	4.56	13.5%
300 to 350 kWh	72	3.3%	354	42.41	46.98	4.57	10.8%
350 to 400 kWh	102	4.7%	383	46.06	50.58	4.52	9.8%
400 to 450 kWh	106	4.9%	440	53.85	58.30	4.45	8.3%
450 to 500 kWh	101	4.7%	492	60.77	65.11	4.34	7.1%
500 to 600 kWh	250	11.5%	579	73.97	78.23	4.26	5.8%
600 to 700 kWh	218	10.1%	667	87.49	91.81	4.32	4.9%
700 to 800 kWh	207	9.5%	785	106.91	111.45	4.54	4.2%
800 to 900 kWh	183	8.4%	867	119.92	124.69	4.77	4.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	148.05	5.46	3.8%
1000 to 1500 kWh	373	17.2%	1,227	180.27	186.68	6.41	3.6%
1500 to 2000 kWh	102	4.7%	1,729	272.87	279.57	6.70	2.5%
2000 to 3000 kWh	32	1.5%	2,356	393.69	398.73	5.04	1.3%
>= 3000 kWh	3	0.1%	3,801	661.69	665.53	3.84	0.6%
Total	2,168	100.0%	784	110.26	115.22	4.95	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.36	2.03	46.9%
25 to 50 kWh	15	0.7%	36	5.49	9.53	4.04	73.6%
50 to 75 kWh	16	0.7%	64	7.77	12.96	5.19	66.8%
75 to 100 kWh	15	0.7%	89	10.68	15.99	5.31	49.7%
100 to 150 kWh	29	1.3%	124	15.21	20.49	5.28	34.7%
150 to 200 kWh	42	1.9%	177	20.68	26.76	6.08	29.4%
200 to 250 kWh	56	2.6%	225	26.73	32.89	6.16	23.0%
250 to 300 kWh	58	2.7%	272	31.94	38.68	6.74	21.1%
300 to 350 kWh	72	3.3%	324	38.44	45.39	6.95	18.1%
350 to 400 kWh	102	4.7%	374	44.69	52.17	7.48	16.7%
400 to 450 kWh	106	4.9%	423	51.28	59.00	7.72	15.1%
450 to 500 kWh	101	4.7%	475	58.08	66.15	8.07	13.9%
500 to 600 kWh	250	11.5%	550	69.38	77.91	8.53	12.3%
600 to 700 kWh	218	10.1%	652	85.58	95.03	9.45	11.0%
700 to 800 kWh	207	9.5%	747	101.80	111.97	10.17	10.0%
800 to 900 kWh	183	8.4%	847	119.29	130.37	11.08	9.3%
900 to 1000 kWh	158	7.3%	951	137.00	148.86	11.86	8.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	196.43	13.87	7.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	300.07	16.72	5.9%
2000 to 3000 kWh	32	1.5%	2,294	398.66	417.04	18.38	4.6%
>= 3000 kWh	3	0.1%	3,613	654.07	677.81	23.74	3.6%
Total	2,168	100.0%	757	108.88	119.06	10.18	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.37	2.19	52.4%
25 to 50 kWh	2	0.4%	26	4.78	8.54	3.76	78.7%
50 to 75 kWh	7	1.3%	67	8.60	13.85	5.25	61.0%
75 to 100 kWh	4	0.8%	93	10.77	17.25	6.48	60.2%
100 to 150 kWh	8	1.5%	134	15.69	22.60	6.91	44.0%
150 to 200 kWh	18	3.5%	177	20.68	28.31	7.63	36.9%
200 to 250 kWh	18	3.5%	199	23.31	30.99	7.68	32.9%
250 to 300 kWh	10	1.9%	250	29.25	37.63	8.38	28.6%
300 to 350 kWh	22	4.2%	321	38.21	47.77	9.56	25.0%
350 to 400 kWh	18	3.5%	376	44.49	55.00	10.51	23.6%
400 to 450 kWh	23	4.4%	456	55.98	67.48	11.50	20.5%
450 to 500 kWh	23	4.4%	569	74.40	87.19	12.79	17.2%
500 to 600 kWh	64	12.3%	618	80.31	93.70	13.39	16.7%
600 to 700 kWh	51	9.8%	761	105.72	120.81	15.09	14.3%
700 to 800 kWh	53	10.2%	854	120.21	137.12	16.91	14.1%
800 to 900 kWh	43	8.3%	1,021	151.73	170.79	19.06	12.6%
900 to 1000 kWh	36	6.9%	1,124	171.84	191.97	20.13	11.7%
1000 to 1500 kWh	94	18.1%	1,447	235.58	259.58	24.00	10.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	358.27	28.45	8.6%
2000 to 3000 kWh	3	0.6%	2,973	546.93	586.13	39.20	7.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	141.10	16.12	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.11	1.94	46.5%
25 to 50 kWh	2	0.4%	53	7.52	11.21	3.69	49.1%
50 to 75 kWh	7	1.3%	60	7.70	11.92	4.22	54.8%
75 to 100 kWh	4	0.8%	88	10.24	15.24	5.00	48.8%
100 to 150 kWh	8	1.5%	116	13.75	18.44	4.69	34.1%
150 to 200 kWh	18	3.5%	178	21.03	25.79	4.76	22.6%
200 to 250 kWh	18	3.5%	258	31.03	35.73	4.70	15.1%
250 to 300 kWh	10	1.9%	306	37.70	42.45	4.75	12.6%
300 to 350 kWh	22	4.2%	328	39.96	44.49	4.53	11.3%
350 to 400 kWh	18	3.5%	366	45.17	49.53	4.36	9.7%
400 to 450 kWh	24	4.6%	399	49.22	53.70	4.48	9.1%
450 to 500 kWh	23	4.4%	388	49.35	53.56	4.21	8.5%
500 to 600 kWh	64	12.3%	479	62.34	66.46	4.12	6.6%
600 to 700 kWh	51	9.8%	538	71.00	75.25	4.25	6.0%
700 to 800 kWh	53	10.2%	646	86.70	91.16	4.46	5.1%
800 to 900 kWh	43	8.3%	679	89.23	94.19	4.96	5.6%
900 to 1000 kWh	36	6.9%	771	105.67	110.61	4.94	4.7%
1000 to 1500 kWh	94	18.0%	963	137.03	143.50	6.47	4.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	230.83	6.31	2.8%
2000 to 3000 kWh	3	0.6%	1,865	305.66	311.83	6.17	2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	87.48	4.89	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.24	2.06	49.3%
25 to 50 kWh	2	0.4%	40	6.15	9.87	3.72	60.5%
50 to 75 kWh	7	1.3%	63	8.15	12.89	4.74	58.2%
75 to 100 kWh	4	0.8%	91	10.51	16.24	5.73	54.5%
100 to 150 kWh	8	1.5%	125	14.72	20.52	5.80	39.4%
150 to 200 kWh	18	3.5%	177	20.86	27.05	6.19	29.7%
200 to 250 kWh	18	3.5%	228	27.17	33.36	6.19	22.8%
250 to 300 kWh	10	1.9%	278	33.48	40.04	6.56	19.6%
300 to 350 kWh	22	4.2%	324	39.08	46.13	7.05	18.0%
350 to 400 kWh	18	3.5%	371	44.83	52.27	7.44	16.6%
400 to 450 kWh	24	4.6%	428	52.59	60.56	7.97	15.2%
450 to 500 kWh	23	4.4%	479	61.92	70.44	8.52	13.8%
500 to 600 kWh	64	12.3%	548	71.34	80.10	8.76	12.3%
600 to 700 kWh	51	9.8%	650	88.36	98.03	9.67	10.9%
700 to 800 kWh	53	10.2%	750	103.54	114.25	10.71	10.3%
800 to 900 kWh	43	8.3%	850	120.48	132.49	12.01	10.0%
900 to 1000 kWh	36	6.9%	948	138.75	151.29	12.54	9.0%
1000 to 1500 kWh	94	18.0%	1,207	186.70	202.00	15.30	8.2%
1500 to 2000 kWh	17	3.3%	1,668	277.17	294.55	17.38	6.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	448.98	22.68	5.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	114.32	10.51	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.16	1.95	46.3%
25 to 50 kWh	117	0.1%	36	5.31	9.86	4.55	85.7%
50 to 75 kWh	367	0.4%	65	7.91	13.67	5.76	72.8%
75 to 100 kWh	863	0.9%	91	10.66	16.94	6.28	58.9%
100 to 150 kWh	3,859	4.1%	131	15.23	22.20	6.97	45.8%
150 to 200 kWh	6,554	7.0%	182	21.16	28.91	7.75	36.6%
200 to 250 kWh	8,394	8.9%	233	27.09	35.59	8.50	31.4%
250 to 300 kWh	9,108	9.7%	286	33.54	42.78	9.24	27.5%
300 to 350 kWh	8,876	9.4%	340	40.55	50.52	9.97	24.6%
350 to 400 kWh	8,525	9.1%	391	47.96	58.59	10.63	22.2%
400 to 450 kWh	7,654	8.1%	445	56.52	67.94	11.42	20.2%
450 to 500 kWh	6,778	7.2%	500	66.21	78.53	12.32	18.6%
500 to 600 kWh	10,615	11.3%	577	81.07	94.46	13.39	16.5%
600 to 700 kWh	7,391	7.9%	685	102.87	117.45	14.58	14.2%
700 to 800 kWh	4,874	5.2%	794	125.05	140.71	15.66	12.5%
800 to 900 kWh	3,216	3.4%	904	147.46	164.18	16.72	11.3%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	188.66	17.84	10.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	241.47	20.21	9.1%
1500 to 2000 kWh	615	0.7%	1,827	336.73	362.37	25.64	7.6%
2000 to 3000 kWh	213	0.2%	2,469	468.25	500.08	31.83	6.8%
>= 3000 kWh	24	0.0%	3,759	732.67	776.93	44.26	6.0%
Total	94,026	100.0%	491	70.45	82.25	11.80	16.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.42	2.04	46.6%
25 to 50 kWh	118	0.1%	41	5.76	9.83	4.07	70.7%
50 to 75 kWh	368	0.4%	64	7.89	12.52	4.63	58.7%
75 to 100 kWh	865	0.9%	88	10.39	15.24	4.85	46.7%
100 to 150 kWh	3,864	4.1%	125	14.57	19.45	4.88	33.5%
150 to 200 kWh	6,561	7.0%	170	19.85	24.71	4.86	24.5%
200 to 250 kWh	8,399	8.9%	218	25.47	30.31	4.84	19.0%
250 to 300 kWh	9,115	9.7%	264	31.02	35.84	4.82	15.5%
300 to 350 kWh	8,884	9.4%	310	36.82	41.62	4.80	13.0%
350 to 400 kWh	8,531	9.1%	357	43.29	48.10	4.81	11.1%
400 to 450 kWh	7,659	8.1%	404	50.30	55.35	5.05	10.0%
450 to 500 kWh	6,784	7.2%	450	57.71	63.10	5.39	9.3%
500 to 600 kWh	10,621	11.3%	517	69.69	75.33	5.64	8.1%
600 to 700 kWh	7,398	7.9%	609	86.89	92.52	5.63	6.5%
700 to 800 kWh	4,879	5.2%	700	104.13	109.61	5.48	5.3%
800 to 900 kWh	3,219	3.4%	789	120.97	126.27	5.30	4.4%
900 to 1000 kWh	2,143	2.3%	874	137.20	142.31	5.11	3.7%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	183.87	4.60	2.6%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.07	3.50	1.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	388.09	2.05	0.5%
>= 3000 kWh	24	0.0%	3,342	609.67	608.96	(0.71)	-0.1%
Total	94,116	100.0%	440	60.42	65.49	5.07	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.29	2.00	46.6%
25 to 50 kWh	118	0.1%	39	5.53	9.85	4.32	78.1%
50 to 75 kWh	368	0.4%	64	7.90	13.09	5.19	65.7%
75 to 100 kWh	865	0.9%	90	10.52	16.09	5.57	52.9%
100 to 150 kWh	3,864	4.1%	128	14.90	20.83	5.93	39.8%
150 to 200 kWh	6,561	7.0%	176	20.50	26.81	6.31	30.8%
200 to 250 kWh	8,399	8.9%	226	26.28	32.95	6.67	25.4%
250 to 300 kWh	9,115	9.7%	275	32.28	39.31	7.03	21.8%
300 to 350 kWh	8,884	9.4%	325	38.69	46.07	7.38	19.1%
350 to 400 kWh	8,531	9.1%	374	45.63	53.35	7.72	16.9%
400 to 450 kWh	7,659	8.1%	425	53.41	61.65	8.24	15.4%
450 to 500 kWh	6,784	7.2%	475	61.96	70.82	8.86	14.3%
500 to 600 kWh	10,621	11.3%	547	75.38	84.90	9.52	12.6%
600 to 700 kWh	7,398	7.9%	647	94.88	104.99	10.11	10.7%
700 to 800 kWh	4,879	5.2%	747	114.59	125.17	10.58	9.2%
800 to 900 kWh	3,219	3.4%	846	134.23	145.25	11.02	8.2%
900 to 1000 kWh	2,143	2.3%	946	154.03	165.51	11.48	7.5%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	212.68	12.41	6.2%
1500 to 2000 kWh	618	0.7%	1,694	302.67	317.24	14.57	4.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	444.15	16.96	4.0%
>= 3000 kWh	24	0.0%	3,550	671.17	692.94	21.77	3.2%
Total	94,116	100.0%	465	65.45	73.89	8.44	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.20	2.01	48.0%
25 to 50 kWh	249	0.2%	38	5.15	10.06	4.91	95.3%
50 to 75 kWh	849	0.8%	65	7.67	13.54	5.87	76.5%
75 to 100 kWh	2,150	2.0%	90	10.46	16.81	6.35	60.7%
100 to 150 kWh	8,824	8.3%	127	14.75	21.69	6.94	47.1%
150 to 200 kWh	12,174	11.5%	175	20.25	27.91	7.66	37.8%
200 to 250 kWh	13,075	12.3%	223	25.89	34.24	8.35	32.3%
250 to 300 kWh	12,355	11.6%	272	31.91	40.90	8.99	28.2%
300 to 350 kWh	10,917	10.3%	322	38.53	48.04	9.51	24.7%
350 to 400 kWh	9,213	8.7%	372	46.20	56.44	10.24	22.2%
400 to 450 kWh	7,475	7.0%	420	54.68	65.75	11.07	20.2%
450 to 500 kWh	6,087	5.7%	472	64.75	76.50	11.75	18.1%
500 to 600 kWh	8,640	8.1%	545	79.60	92.14	12.54	15.8%
600 to 700 kWh	5,224	4.9%	643	99.50	113.01	13.51	13.6%
700 to 800 kWh	3,171	3.0%	747	120.63	135.14	14.51	12.0%
800 to 900 kWh	1,972	1.9%	846	141.09	156.57	15.48	11.0%
900 to 1000 kWh	1,189	1.1%	954	163.18	179.70	16.52	10.1%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	232.15	18.88	8.9%
1500 to 2000 kWh	327	0.3%	1,723	320.91	344.83	23.92	7.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	500.70	30.95	6.6%
>= 3000 kWh	21	0.0%	3,538	692.51	733.93	41.42	6.0%
Total	106,155	100.0%	370	51.36	61.47	10.10	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	6.89	2.42	54.1%
25 to 50 kWh	265	0.2%	43	5.65	10.08	4.43	78.4%
50 to 75 kWh	849	0.8%	64	7.64	12.51	4.87	63.7%
75 to 100 kWh	2,154	2.0%	88	10.29	15.20	4.91	47.7%
100 to 150 kWh	8,830	8.3%	128	14.87	19.78	4.91	33.0%
150 to 200 kWh	12,179	11.5%	177	20.58	25.45	4.87	23.7%
200 to 250 kWh	13,085	12.3%	227	26.53	31.34	4.81	18.1%
250 to 300 kWh	12,360	11.6%	278	32.80	37.54	4.74	14.5%
300 to 350 kWh	10,920	10.3%	327	39.40	44.02	4.62	11.7%
350 to 400 kWh	9,220	8.7%	376	46.58	51.23	4.65	10.0%
400 to 450 kWh	7,480	7.0%	428	55.01	59.93	4.92	8.9%
450 to 500 kWh	6,090	5.7%	477	63.73	68.80	5.07	8.0%
500 to 600 kWh	8,643	8.1%	547	76.89	81.91	5.02	6.5%
600 to 700 kWh	5,227	4.9%	648	96.02	100.87	4.85	5.1%
700 to 800 kWh	3,177	3.0%	746	114.65	119.27	4.62	4.0%
800 to 900 kWh	1,974	1.9%	844	133.39	137.79	4.40	3.3%
900 to 1000 kWh	1,191	1.1%	941	152.07	156.24	4.17	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	194.80	3.69	1.9%
1500 to 2000 kWh	327	0.3%	1,651	287.94	290.44	2.50	0.9%
2000 to 3000 kWh	106	0.1%	2,173	387.97	389.23	1.26	0.3%
>= 3000 kWh	21	0.0%	3,310	605.72	604.30	(1.42)	-0.2%
Total	106,257	100.0%	372	50.21	54.98	4.77	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.55	2.22	51.3%
25 to 50 kWh	265	0.2%	41	5.40	10.07	4.67	86.5%
50 to 75 kWh	849	0.8%	65	7.65	13.03	5.38	70.3%
75 to 100 kWh	2,154	2.0%	89	10.37	16.01	5.64	54.4%
100 to 150 kWh	8,830	8.3%	128	14.81	20.74	5.93	40.0%
150 to 200 kWh	12,179	11.5%	176	20.42	26.68	6.26	30.7%
200 to 250 kWh	13,085	12.3%	225	26.21	32.79	6.58	25.1%
250 to 300 kWh	12,360	11.6%	275	32.35	39.22	6.87	21.2%
300 to 350 kWh	10,920	10.3%	325	38.96	46.03	7.07	18.1%
350 to 400 kWh	9,220	8.7%	374	46.39	53.84	7.45	16.1%
400 to 450 kWh	7,480	7.0%	424	54.84	62.84	8.00	14.6%
450 to 500 kWh	6,090	5.7%	474	64.24	72.65	8.41	13.1%
500 to 600 kWh	8,643	8.1%	546	78.25	87.03	8.78	11.2%
600 to 700 kWh	5,227	4.9%	646	97.76	106.94	9.18	9.4%
700 to 800 kWh	3,177	3.0%	746	117.64	127.21	9.57	8.1%
800 to 900 kWh	1,974	1.9%	845	137.24	147.18	9.94	7.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	167.97	10.34	6.6%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	213.48	11.29	5.6%
1500 to 2000 kWh	327	0.3%	1,687	304.44	317.66	13.22	4.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	445.05	16.13	3.8%
>= 3000 kWh	21	0.0%	3,424	649.11	669.11	20.00	3.1%
Total	106,257	100.0%	371	50.78	58.22	7.44	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	6.98	2.79	66.6%
25 to 50 kWh	1	0.4%	10	4.68	6.48	1.80	38.5%
50 to 75 kWh	3	1.1%	60	8.52	12.89	4.37	51.3%
75 to 100 kWh	2	0.7%	114	13.24	20.03	6.79	51.3%
100 to 150 kWh	4	1.4%	130	15.38	22.11	6.73	43.8%
150 to 200 kWh	14	5.0%	177	20.70	28.37	7.67	37.1%
200 to 250 kWh	12	4.3%	225	26.12	34.46	8.34	31.9%
250 to 300 kWh	7	2.5%	254	29.88	38.24	8.36	28.0%
300 to 350 kWh	16	5.7%	328	39.15	48.82	9.67	24.7%
350 to 400 kWh	12	4.3%	368	43.70	53.92	10.22	23.4%
400 to 450 kWh	12	4.3%	468	59.63	70.95	11.32	19.0%
450 to 500 kWh	16	5.7%	557	74.71	86.88	12.17	16.3%
500 to 600 kWh	44	15.6%	622	81.98	94.91	12.93	15.8%
600 to 700 kWh	32	11.3%	766	107.95	122.30	14.35	13.3%
700 to 800 kWh	26	9.2%	845	121.76	136.92	15.16	12.5%
800 to 900 kWh	17	6.0%	1,085	170.15	187.71	17.56	10.3%
900 to 1000 kWh	17	6.0%	1,160	183.88	202.15	18.27	9.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	264.29	21.09	8.7%
1500 to 2000 kWh	7	2.5%	1,999	354.22	380.62	26.40	7.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	558.61	34.40	6.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	126.60	13.93	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.36	2.15	51.1%
25 to 50 kWh	1	0.4%	56	9.15	11.47	2.32	25.4%
50 to 75 kWh	3	1.1%	70	9.73	13.15	3.42	35.1%
75 to 100 kWh	2	0.7%	72	8.37	13.37	5.00	59.7%
100 to 150 kWh	4	1.4%	111	13.31	17.76	4.45	33.4%
150 to 200 kWh	14	4.9%	176	20.98	25.75	4.77	22.7%
200 to 250 kWh	12	4.2%	227	27.42	32.03	4.61	16.8%
250 to 300 kWh	7	2.5%	298	36.58	41.00	4.42	12.1%
300 to 350 kWh	16	5.7%	320	39.29	43.59	4.30	10.9%
350 to 400 kWh	12	4.2%	370	46.97	51.07	4.10	8.7%
400 to 450 kWh	13	4.6%	384	49.84	53.80	3.96	7.9%
450 to 500 kWh	16	5.7%	396	52.18	56.11	3.93	7.5%
500 to 600 kWh	44	15.5%	477	64.51	68.13	3.62	5.6%
600 to 700 kWh	32	11.3%	530	73.08	76.46	3.38	4.6%
700 to 800 kWh	26	9.2%	661	97.41	100.38	2.97	3.0%
800 to 900 kWh	17	6.0%	612	88.41	91.36	2.95	3.3%
900 to 1000 kWh	17	6.0%	746	112.81	115.60	2.79	2.5%
1000 to 1500 kWh	35	12.4%	921	145.84	148.15	2.31	1.6%
1500 to 2000 kWh	7	2.5%	1,429	242.36	243.49	1.13	0.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	349.55	(0.20)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.01	3.41	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	6.67	2.47	58.8%
25 to 50 kWh	1	0.4%	33	6.91	8.97	2.06	29.8%
50 to 75 kWh	3	1.1%	65	9.13	13.02	3.89	42.6%
75 to 100 kWh	2	0.7%	93	10.81	16.70	5.89	54.5%
100 to 150 kWh	4	1.4%	120	14.34	19.93	5.59	39.0%
150 to 200 kWh	14	4.9%	177	20.84	27.06	6.22	29.8%
200 to 250 kWh	12	4.2%	226	26.77	33.25	6.48	24.2%
250 to 300 kWh	7	2.5%	276	33.23	39.62	6.39	19.2%
300 to 350 kWh	16	5.7%	324	39.22	46.20	6.98	17.8%
350 to 400 kWh	12	4.2%	369	45.33	52.50	7.17	15.8%
400 to 450 kWh	13	4.6%	426	54.70	62.32	7.62	13.9%
450 to 500 kWh	16	5.7%	477	63.51	71.57	8.06	12.7%
500 to 600 kWh	44	15.5%	550	73.26	81.54	8.28	11.3%
600 to 700 kWh	32	11.3%	648	90.51	99.38	8.87	9.8%
700 to 800 kWh	26	9.2%	753	109.66	118.77	9.11	8.3%
800 to 900 kWh	17	6.0%	849	129.28	139.53	10.25	7.9%
900 to 1000 kWh	17	6.0%	953	148.35	158.87	10.52	7.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	207.06	11.83	6.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	312.06	13.77	4.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.08	17.10	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	103.82	8.69	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.32	2.10	49.8%
25 to 50 kWh	12	0.8%	32	5.00	9.28	4.28	85.6%
50 to 75 kWh	13	0.9%	66	8.12	13.75	5.63	69.3%
75 to 100 kWh	11	0.7%	80	9.52	15.59	6.07	63.8%
100 to 150 kWh	26	1.7%	114	14.00	20.16	6.16	44.0%
150 to 200 kWh	38	2.5%	162	18.88	26.23	7.35	38.9%
200 to 250 kWh	45	3.0%	192	22.51	30.24	7.73	34.3%
250 to 300 kWh	47	3.1%	268	31.06	40.11	9.05	29.1%
300 to 350 kWh	56	3.7%	294	34.57	43.92	9.35	27.0%
350 to 400 kWh	82	5.5%	367	43.70	54.16	10.46	23.9%
400 to 450 kWh	84	5.6%	418	50.07	61.22	11.15	22.3%
450 to 500 kWh	72	4.8%	465	56.92	68.78	11.86	20.8%
500 to 600 kWh	192	12.8%	524	65.90	78.72	12.82	19.5%
600 to 700 kWh	163	10.8%	649	86.81	101.52	14.71	16.9%
700 to 800 kWh	147	9.8%	727	101.30	117.20	15.90	15.7%
800 to 900 kWh	122	8.1%	854	126.58	143.93	17.35	13.7%
900 to 1000 kWh	100	6.7%	933	141.72	160.00	18.28	12.9%
1000 to 1500 kWh	201	13.4%	1,190	194.26	215.13	20.87	10.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	336.15	26.35	8.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	436.11	30.77	7.6%
>= 3000 kWh	1	0.1%	4,192	809.10	858.96	49.86	6.2%
Total	1,503	100.0%	686	101.07	115.64	14.57	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.52	2.10	47.5%
25 to 50 kWh	12	0.8%	39	6.12	9.66	3.54	57.8%
50 to 75 kWh	13	0.9%	61	7.50	12.09	4.59	61.2%
75 to 100 kWh	11	0.7%	100	11.85	16.52	4.67	39.4%
100 to 150 kWh	26	1.7%	133	16.34	20.83	4.49	27.5%
150 to 200 kWh	38	2.5%	191	22.28	27.05	4.77	21.4%
200 to 250 kWh	45	3.0%	256	30.97	35.62	4.65	15.0%
250 to 300 kWh	47	3.1%	275	32.76	37.27	4.51	13.8%
300 to 350 kWh	58	3.8%	353	42.63	47.18	4.55	10.7%
350 to 400 kWh	82	5.4%	381	46.15	50.63	4.48	9.7%
400 to 450 kWh	84	5.6%	430	53.11	57.45	4.34	8.2%
450 to 500 kWh	73	4.8%	481	60.79	65.06	4.27	7.0%
500 to 600 kWh	193	12.8%	571	74.83	78.93	4.10	5.5%
600 to 700 kWh	164	10.9%	657	89.08	93.15	4.07	4.6%
700 to 800 kWh	147	9.7%	767	109.58	113.52	3.94	3.6%
800 to 900 kWh	122	8.1%	838	123.28	127.10	3.82	3.1%
900 to 1000 kWh	100	6.6%	961	145.51	149.14	3.63	2.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	190.18	3.10	1.7%
1500 to 2000 kWh	52	3.4%	1,637	275.23	277.22	1.99	0.7%
2000 to 3000 kWh	17	1.1%	2,431	426.81	426.98	0.17	0.0%
>= 3000 kWh	1	0.1%	4,340	792.33	788.00	(4.33)	-0.5%
Total	1,509	100.0%	701	102.49	106.35	3.86	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.42	2.10	48.6%
25 to 50 kWh	12	0.8%	36	5.56	9.47	3.91	70.3%
50 to 75 kWh	13	0.9%	64	7.81	12.92	5.11	65.4%
75 to 100 kWh	11	0.7%	90	10.68	16.06	5.38	50.4%
100 to 150 kWh	26	1.7%	123	15.16	20.49	5.33	35.2%
150 to 200 kWh	38	2.5%	176	20.58	26.64	6.06	29.4%
200 to 250 kWh	45	3.0%	224	26.74	32.93	6.19	23.1%
250 to 300 kWh	47	3.1%	271	31.91	38.69	6.78	21.2%
300 to 350 kWh	58	3.8%	324	38.63	45.57	6.94	18.0%
350 to 400 kWh	82	5.4%	374	44.93	52.40	7.47	16.6%
400 to 450 kWh	84	5.6%	424	51.58	59.34	7.76	15.0%
450 to 500 kWh	73	4.8%	473	58.86	66.92	8.06	13.7%
500 to 600 kWh	193	12.8%	548	70.35	78.82	8.47	12.0%
600 to 700 kWh	164	10.9%	653	87.94	97.33	9.39	10.7%
700 to 800 kWh	147	9.7%	747	105.43	115.36	9.93	9.4%
800 to 900 kWh	122	8.1%	846	124.94	135.54	10.60	8.5%
900 to 1000 kWh	100	6.6%	947	143.62	154.57	10.95	7.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	202.65	11.98	6.3%
1500 to 2000 kWh	52	3.4%	1,696	292.62	306.87	14.25	4.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	431.55	15.48	3.7%
>= 3000 kWh	1	0.1%	4,266	800.71	823.48	22.77	2.8%
Total	1,509	100.0%	693	101.74	110.96	9.22	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.20	1.94	45.5%
25 to 50 kWh	52	0.1%	39	5.08	10.16	5.08	100.0%
50 to 75 kWh	102	0.2%	64	7.63	13.43	5.80	76.0%
75 to 100 kWh	325	0.7%	90	10.51	16.80	6.29	59.8%
100 to 150 kWh	1,745	3.8%	128	14.93	21.86	6.93	46.4%
150 to 200 kWh	3,503	7.7%	176	20.36	28.03	7.67	37.7%
200 to 250 kWh	4,929	10.9%	226	26.28	34.76	8.48	32.3%
250 to 300 kWh	5,590	12.3%	277	32.50	41.92	9.42	29.0%
300 to 350 kWh	5,361	11.8%	329	39.35	49.97	10.62	27.0%
350 to 400 kWh	4,853	10.7%	383	47.15	59.19	12.04	25.5%
400 to 450 kWh	4,035	8.9%	435	55.66	69.16	13.50	24.3%
450 to 500 kWh	3,153	6.9%	487	64.97	79.80	14.83	22.8%
500 to 600 kWh	4,263	9.4%	560	78.81	95.00	16.19	20.5%
600 to 700 kWh	2,600	5.7%	653	97.17	114.58	17.41	17.9%
700 to 800 kWh	1,470	3.2%	734	113.67	131.99	18.32	16.1%
800 to 900 kWh	938	2.1%	826	132.30	151.57	19.27	14.6%
900 to 1000 kWh	632	1.4%	909	149.34	169.43	20.09	13.5%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	215.45	22.19	11.5%
1500 to 2000 kWh	331	0.7%	1,618	294.48	321.46	26.98	9.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	450.15	32.71	7.8%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,918.74	143.68	5.2%
Total	45,406	100.0%	430	59.76	72.32	12.56	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.50	2.15	49.4%
25 to 50 kWh	53	0.1%	42	5.48	9.90	4.42	80.7%
50 to 75 kWh	103	0.2%	65	7.81	12.56	4.75	60.8%
75 to 100 kWh	325	0.7%	89	10.48	15.31	4.83	46.1%
100 to 150 kWh	1,746	3.8%	130	15.10	19.98	4.88	32.3%
150 to 200 kWh	3,509	7.7%	178	20.70	25.57	4.87	23.5%
200 to 250 kWh	4,932	10.9%	226	26.16	31.03	4.87	18.6%
250 to 300 kWh	5,591	12.3%	273	31.67	36.56	4.89	15.4%
300 to 350 kWh	5,365	11.8%	320	37.12	42.09	4.97	13.4%
350 to 400 kWh	4,853	10.7%	367	42.71	47.90	5.19	12.2%
400 to 450 kWh	4,036	8.9%	412	48.28	53.80	5.52	11.4%
450 to 500 kWh	3,156	6.9%	461	54.29	60.32	6.03	11.1%
500 to 600 kWh	4,266	9.4%	531	63.42	70.63	7.21	11.4%
600 to 700 kWh	2,602	5.7%	640	78.95	88.80	9.85	12.5%
700 to 800 kWh	1,472	3.2%	759	97.86	110.21	12.35	12.6%
800 to 900 kWh	938	2.1%	865	116.18	129.84	13.66	11.8%
900 to 1000 kWh	635	1.4%	983	138.02	152.14	14.12	10.2%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	201.85	13.80	7.3%
1500 to 2000 kWh	332	0.7%	1,786	290.95	303.71	12.76	4.4%
2000 to 3000 kWh	123	0.3%	2,421	412.62	423.83	11.21	2.7%
>= 3000 kWh	16	0.0%	3,783	673.80	681.27	7.47	1.1%
Total	45,439	100.0%	424	53.12	59.58	6.46	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.35	2.04	47.3%
25 to 50 kWh	53	0.1%	40	5.29	10.02	4.73	89.4%
50 to 75 kWh	103	0.2%	64	7.72	13.00	5.28	68.4%
75 to 100 kWh	325	0.7%	89	10.49	16.06	5.57	53.1%
100 to 150 kWh	1,746	3.8%	129	15.02	20.92	5.90	39.3%
150 to 200 kWh	3,509	7.7%	177	20.53	26.80	6.27	30.5%
200 to 250 kWh	4,932	10.9%	226	26.22	32.89	6.67	25.4%
250 to 300 kWh	5,591	12.3%	275	32.09	39.24	7.15	22.3%
300 to 350 kWh	5,365	11.8%	325	38.24	46.04	7.80	20.4%
350 to 400 kWh	4,853	10.7%	375	44.93	53.54	8.61	19.2%
400 to 450 kWh	4,036	8.9%	424	51.97	61.48	9.51	18.3%
450 to 500 kWh	3,156	6.9%	474	59.63	70.06	10.43	17.5%
500 to 600 kWh	4,266	9.4%	546	71.11	82.81	11.70	16.5%
600 to 700 kWh	2,602	5.7%	646	88.06	101.69	13.63	15.5%
700 to 800 kWh	1,472	3.2%	747	105.76	121.10	15.34	14.5%
800 to 900 kWh	938	2.1%	845	124.25	140.71	16.46	13.2%
900 to 1000 kWh	635	1.4%	946	143.68	160.78	17.10	11.9%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	208.66	18.00	9.4%
1500 to 2000 kWh	332	0.7%	1,702	292.72	312.59	19.87	6.8%
2000 to 3000 kWh	123	0.3%	2,319	415.03	436.98	21.95	5.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,800.01	75.58	4.4%
Total	45,439	100.0%	427	56.44	65.95	9.51	16.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.87	1.67	39.8%
25 to 50 kWh	51	0.1%	39	5.38	10.20	4.82	89.6%
50 to 75 kWh	181	0.5%	64	7.64	13.48	5.84	76.4%
75 to 100 kWh	490	1.4%	88	10.19	16.53	6.34	62.2%
100 to 150 kWh	2,592	7.3%	124	14.37	21.29	6.92	48.2%
150 to 200 kWh	4,528	12.7%	168	19.44	27.06	7.62	39.2%
200 to 250 kWh	5,489	15.4%	214	24.88	33.48	8.60	34.6%
250 to 300 kWh	5,252	14.8%	262	30.70	41.03	10.33	33.6%
300 to 350 kWh	4,261	12.0%	310	37.05	49.99	12.94	34.9%
350 to 400 kWh	3,335	9.4%	359	44.30	59.85	15.55	35.1%
400 to 450 kWh	2,480	7.0%	403	51.96	69.29	17.33	33.4%
450 to 500 kWh	1,731	4.9%	455	61.58	80.31	18.73	30.4%
500 to 600 kWh	2,225	6.3%	514	73.10	92.84	19.74	27.0%
600 to 700 kWh	1,192	3.4%	610	92.38	113.36	20.98	22.7%
700 to 800 kWh	693	1.9%	695	109.60	131.55	21.95	20.0%
800 to 900 kWh	408	1.1%	783	127.54	150.36	22.82	17.9%
900 to 1000 kWh	219	0.6%	853	141.90	165.43	23.53	16.6%
1000 to 1500 kWh	335	0.9%	1,059	183.94	209.45	25.51	13.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	309.51	30.08	10.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	431.65	35.53	9.0%
>= 3000 kWh	1	0.0%	3,708	726.84	777.97	51.13	7.0%
Total	35,550	100.0%	319	41.83	54.49	12.66	30.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.55	1.97	43.0%
25 to 50 kWh	51	0.1%	44	5.91	10.14	4.23	71.6%
50 to 75 kWh	181	0.5%	66	7.97	12.71	4.74	59.5%
75 to 100 kWh	490	1.4%	91	10.74	15.59	4.85	45.2%
100 to 150 kWh	2,593	7.3%	134	15.54	20.46	4.92	31.7%
150 to 200 kWh	4,528	12.7%	185	21.41	26.34	4.93	23.0%
200 to 250 kWh	5,490	15.4%	237	27.43	32.46	5.03	18.3%
250 to 300 kWh	5,253	14.8%	286	33.23	38.52	5.29	15.9%
300 to 350 kWh	4,261	12.0%	338	39.38	45.26	5.88	14.9%
350 to 400 kWh	3,337	9.4%	389	45.57	52.38	6.81	14.9%
400 to 450 kWh	2,480	7.0%	443	52.44	60.84	8.40	16.0%
450 to 500 kWh	1,733	4.9%	492	58.81	69.16	10.35	17.6%
500 to 600 kWh	2,228	6.3%	576	70.68	84.17	13.49	19.1%
600 to 700 kWh	1,194	3.4%	682	87.47	104.01	16.54	18.9%
700 to 800 kWh	694	2.0%	800	108.12	126.12	18.00	16.6%
800 to 900 kWh	408	1.1%	909	128.38	146.71	18.33	14.3%
900 to 1000 kWh	219	0.6%	1,042	153.54	171.77	18.23	11.9%
1000 to 1500 kWh	336	0.9%	1,279	198.86	216.62	17.76	8.9%
1500 to 2000 kWh	55	0.2%	1,782	294.85	311.61	16.76	5.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	437.67	15.27	3.6%
>= 3000 kWh	1	0.0%	3,336	592.29	605.47	13.18	2.2%
Total	35,567	100.0%	353	43.18	50.54	7.35	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.22	1.83	41.7%
25 to 50 kWh	51	0.1%	41	5.64	10.17	4.53	80.3%
50 to 75 kWh	181	0.5%	65	7.80	13.09	5.29	67.8%
75 to 100 kWh	490	1.4%	90	10.46	16.06	5.60	53.5%
100 to 150 kWh	2,593	7.3%	129	14.96	20.87	5.91	39.5%
150 to 200 kWh	4,528	12.7%	176	20.42	26.70	6.28	30.8%
200 to 250 kWh	5,490	15.4%	225	26.15	32.97	6.82	26.1%
250 to 300 kWh	5,253	14.8%	274	31.96	39.77	7.81	24.4%
300 to 350 kWh	4,261	12.0%	324	38.21	47.63	9.42	24.7%
350 to 400 kWh	3,337	9.4%	374	44.93	56.12	11.19	24.9%
400 to 450 kWh	2,480	7.0%	423	52.20	65.06	12.86	24.6%
450 to 500 kWh	1,733	4.9%	474	60.20	74.74	14.54	24.2%
500 to 600 kWh	2,228	6.3%	545	71.89	88.50	16.61	23.1%
600 to 700 kWh	1,194	3.4%	646	89.93	108.69	18.76	20.9%
700 to 800 kWh	694	2.0%	747	108.86	128.84	19.98	18.4%
800 to 900 kWh	408	1.1%	846	127.96	148.54	20.58	16.1%
900 to 1000 kWh	219	0.6%	947	147.72	168.60	20.88	14.1%
1000 to 1500 kWh	336	0.9%	1,169	191.39	213.03	21.64	11.3%
1500 to 2000 kWh	55	0.2%	1,655	287.22	310.57	23.35	8.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	434.65	25.45	6.2%
>= 3000 kWh	1	0.0%	3,522	659.56	691.72	32.16	4.9%
Total	35,567	100.0%	336	42.52	52.53	10.01	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.88	10.61	5.73	117.4%
50 to 75 kWh	4	1.7%	73	8.66	14.57	5.91	68.2%
75 to 100 kWh	2	0.8%	72	8.30	14.46	6.16	74.2%
100 to 150 kWh	4	1.7%	138	16.00	23.09	7.09	44.3%
150 to 200 kWh	4	1.7%	175	20.60	28.08	7.48	36.3%
200 to 250 kWh	6	2.5%	145	17.69	24.05	6.36	36.0%
250 to 300 kWh	3	1.3%	239	27.76	36.22	8.46	30.5%
300 to 350 kWh	6	2.5%	299	35.36	44.61	9.25	26.2%
350 to 400 kWh	6	2.5%	392	46.07	57.16	11.09	24.1%
400 to 450 kWh	11	4.6%	443	52.01	63.69	11.68	22.5%
450 to 500 kWh	7	2.9%	593	73.70	87.90	14.20	19.3%
500 to 600 kWh	20	8.4%	608	76.65	91.05	14.40	18.8%
600 to 700 kWh	19	8.0%	752	101.97	118.30	16.33	16.0%
700 to 800 kWh	27	11.3%	863	118.74	137.31	18.57	15.6%
800 to 900 kWh	26	10.9%	978	139.68	159.73	20.05	14.4%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.86	21.79	13.5%
1000 to 1500 kWh	59	24.8%	1,444	231.06	256.79	25.73	11.1%
1500 to 2000 kWh	10	4.2%	1,842	311.52	341.51	29.99	9.6%
2000 to 3000 kWh	2	0.8%	3,046	558.29	599.89	41.60	7.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	158.24	18.70	13.4%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.61	1.51	36.8%
25 to 50 kWh	1	0.4%	51	5.89	10.95	5.06	85.9%
50 to 75 kWh	4	1.7%	51	6.18	11.00	4.82	78.0%
75 to 100 kWh	2	0.8%	105	12.11	17.10	4.99	41.2%
100 to 150 kWh	4	1.7%	122	14.19	19.12	4.93	34.7%
150 to 200 kWh	4	1.7%	182	21.24	25.95	4.71	22.2%
200 to 250 kWh	6	2.5%	319	38.24	43.11	4.87	12.7%
250 to 300 kWh	3	1.3%	326	40.33	45.81	5.48	13.6%
300 to 350 kWh	6	2.5%	352	42.05	47.27	5.22	12.4%
350 to 400 kWh	6	2.5%	358	41.58	46.46	4.88	11.7%
400 to 450 kWh	11	4.6%	416	48.53	53.59	5.06	10.4%
450 to 500 kWh	7	2.9%	371	43.16	47.98	4.82	11.2%
500 to 600 kWh	20	8.4%	482	57.57	62.82	5.25	9.1%
600 to 700 kWh	19	8.0%	553	67.48	73.23	5.75	8.5%
700 to 800 kWh	27	11.3%	631	76.59	82.46	5.87	7.7%
800 to 900 kWh	26	10.9%	723	89.77	96.04	6.27	7.0%
900 to 1000 kWh	19	8.0%	794	99.27	106.15	6.88	6.9%
1000 to 1500 kWh	59	24.8%	988	131.91	140.79	8.88	6.7%
1500 to 2000 kWh	10	4.2%	1,424	211.13	221.33	10.20	4.8%
2000 to 3000 kWh	2	0.8%	1,803	283.62	292.97	9.35	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	95.20	6.65	7.5%

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.38	1.25	30.3%
25 to 50 kWh	1	0.4%	47	5.38	10.78	5.40	100.4%
50 to 75 kWh	4	1.7%	62	7.42	12.78	5.36	72.2%
75 to 100 kWh	2	0.8%	88	10.21	15.78	5.57	54.6%
100 to 150 kWh	4	1.7%	130	15.09	21.11	6.02	39.9%
150 to 200 kWh	4	1.7%	178	20.92	27.01	6.09	29.1%
200 to 250 kWh	6	2.5%	232	27.96	33.58	5.62	20.1%
250 to 300 kWh	3	1.3%	282	34.05	41.02	6.97	20.5%
300 to 350 kWh	6	2.5%	325	38.65	45.92	7.27	18.8%
350 to 400 kWh	6	2.5%	375	43.83	51.81	7.98	18.2%
400 to 450 kWh	11	4.6%	430	50.27	58.64	8.37	16.7%
450 to 500 kWh	7	2.9%	482	58.43	67.94	9.51	16.3%
500 to 600 kWh	20	8.4%	545	67.11	76.93	9.82	14.6%
600 to 700 kWh	19	8.0%	652	84.72	95.76	11.04	13.0%
700 to 800 kWh	27	11.3%	748	97.73	109.97	12.24	12.5%
800 to 900 kWh	26	10.9%	851	114.72	127.89	13.17	11.5%
900 to 1000 kWh	19	8.0%	943	130.17	144.50	14.33	11.0%
1000 to 1500 kWh	59	24.8%	1,217	181.70	199.04	17.34	9.5%
1500 to 2000 kWh	10	4.2%	1,633	261.33	281.42	20.09	7.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	446.43	25.47	6.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	126.79	12.69	11.1%

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.06	1.88	45.0%
25 to 50 kWh	3	0.5%	48	5.99	11.39	5.40	90.2%
50 to 75 kWh	3	0.5%	62	7.20	13.23	6.03	83.8%
75 to 100 kWh	4	0.6%	89	10.84	16.75	5.91	54.5%
100 to 150 kWh	3	0.5%	94	11.93	17.30	5.37	45.0%
150 to 200 kWh	4	0.6%	180	20.83	28.59	7.76	37.3%
200 to 250 kWh	11	1.7%	198	23.31	30.91	7.60	32.6%
250 to 300 kWh	11	1.7%	222	25.63	34.01	8.38	32.7%
300 to 350 kWh	14	2.1%	293	33.89	43.26	9.37	27.6%
350 to 400 kWh	20	3.0%	358	41.78	52.12	10.34	24.7%
400 to 450 kWh	22	3.3%	367	43.63	53.89	10.26	23.5%
450 to 500 kWh	28	4.2%	435	51.45	62.99	11.54	22.4%
500 to 600 kWh	57	8.6%	507	61.16	73.79	12.63	20.7%
600 to 700 kWh	54	8.2%	599	74.12	88.30	14.18	19.1%
700 to 800 kWh	60	9.1%	667	85.58	101.08	15.50	18.1%
800 to 900 kWh	61	9.3%	771	102.86	120.22	17.36	16.9%
900 to 1000 kWh	58	8.8%	827	113.66	131.88	18.22	16.0%
1000 to 1500 kWh	171	25.9%	1,130	173.66	195.56	21.90	12.6%
1500 to 2000 kWh	50	7.6%	1,636	276.99	303.90	26.91	9.7%
2000 to 3000 kWh	15	2.3%	2,245	401.67	434.49	32.82	8.2%
>= 3000 kWh	2	0.3%	3,043	565.14	605.66	40.52	7.2%
Total	659	100.0%	833	122.42	139.69	17.27	14.1%

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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.30	1.74	38.2%
25 to 50 kWh	3	0.5%	26	4.45	8.14	3.69	82.9%
50 to 75 kWh	3	0.5%	69	7.97	12.96	4.99	62.6%
75 to 100 kWh	4	0.6%	85	10.49	14.82	4.33	41.3%
100 to 150 kWh	3	0.5%	162	19.21	23.67	4.46	23.2%
150 to 200 kWh	4	0.6%	194	22.39	27.26	4.87	21.8%
200 to 250 kWh	11	1.7%	257	30.05	34.57	4.52	15.0%
250 to 300 kWh	11	1.7%	333	38.55	43.33	4.78	12.4%
300 to 350 kWh	14	2.1%	359	41.50	46.15	4.65	11.2%
350 to 400 kWh	20	3.0%	393	45.69	50.36	4.67	10.2%
400 to 450 kWh	22	3.3%	477	56.67	61.53	4.86	8.6%
450 to 500 kWh	28	4.2%	522	60.69	65.26	4.57	7.5%
500 to 600 kWh	57	8.6%	606	71.11	75.93	4.82	6.8%
600 to 700 kWh	54	8.2%	700	82.66	87.71	5.05	6.1%
700 to 800 kWh	60	9.1%	828	100.44	106.43	5.99	6.0%
800 to 900 kWh	61	9.3%	924	113.24	119.91	6.67	5.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	146.18	8.63	6.3%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.52	10.35	6.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	282.01	11.58	4.3%
2000 to 3000 kWh	15	2.3%	2,271	356.17	366.72	10.55	3.0%
>= 3000 kWh	2	0.3%	3,531	596.37	604.29	7.92	1.3%
Total	659	100.0%	972	128.05	135.52	7.47	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.18	1.81	41.4%
25 to 50 kWh	3	0.5%	37	5.22	9.76	4.54	87.0%
50 to 75 kWh	3	0.5%	65	7.58	13.10	5.52	72.8%
75 to 100 kWh	4	0.6%	87	10.67	15.78	5.11	47.9%
100 to 150 kWh	3	0.5%	128	15.57	20.49	4.92	31.6%
150 to 200 kWh	4	0.6%	187	21.61	27.93	6.32	29.2%
200 to 250 kWh	11	1.7%	228	26.68	32.74	6.06	22.7%
250 to 300 kWh	11	1.7%	277	32.09	38.67	6.58	20.5%
300 to 350 kWh	14	2.1%	326	37.69	44.70	7.01	18.6%
350 to 400 kWh	20	3.0%	376	43.72	51.25	7.53	17.2%
400 to 450 kWh	22	3.3%	422	50.15	57.71	7.56	15.1%
450 to 500 kWh	28	4.2%	478	56.03	64.11	8.08	14.4%
500 to 600 kWh	57	8.6%	557	66.13	74.86	8.73	13.2%
600 to 700 kWh	54	8.2%	649	78.38	88.00	9.62	12.3%
700 to 800 kWh	60	9.1%	747	93.01	103.75	10.74	11.5%
800 to 900 kWh	61	9.3%	848	108.05	120.07	12.02	11.1%
900 to 1000 kWh	58	8.8%	957	125.60	139.03	13.43	10.7%
1000 to 1500 kWh	171	25.9%	1,209	172.92	189.04	16.12	9.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	293.01	19.29	7.0%
2000 to 3000 kWh	15	2.3%	2,258	378.92	400.61	21.69	5.7%
>= 3000 kWh	2	0.3%	3,287	580.75	604.97	24.22	4.2%
Total	659	100.0%	902	125.23	137.61	12.37	9.9%