

Attachment D

Scenario 3A – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.64 | 72.93 | 10.29 | 16.4% |
| 400 | | | | 73.09 | 83.36 | 10.27 | 14.1% |
| 450 | | | | 86.16 | 99.81 | 13.65 | 15.8% |
| 500 | | | | 106.72 | 117.09 | 10.37 | 9.7% |
| 550 | | | | 127.27 | 134.37 | 7.10 | 5.6% |
| 600 | | | | 147.82 | 151.64 | 3.82 | 2.6% |
| 650 | | | | 168.39 | 168.93 | 0.54 | 0.3% |
| 700 | | | | 189.50 | 186.20 | (3.30) | -1.7% |
| 750 | | | | 211.06 | 203.49 | (7.57) | -3.6% |
| 800 | | | | 232.61 | 220.76 | (11.85) | -5.1% |
| 850 | | | | 254.17 | 238.04 | (16.13) | -6.3% |
| 900 | | | | 275.73 | 255.33 | (20.40) | -7.4% |
| 1000 | | | | 318.84 | 289.88 | (28.96) | -9.1% |
| 1500 | | | | 534.41 | 462.68 | (71.73) | -13.4% |
| 2000 | | | | 749.97 | 635.47 | (114.50) | -15.3% |
| 3000 | | | | 1181.10 | 981.06 | (200.04) | -16.9% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 63.02 | 65.49 | 2.47 | 3.9% |
| 400 | | | | 73.47 | 78.07 | 4.60 | 6.3% |
| 450 | | | | 88.74 | 93.58 | 4.84 | 5.5% |
| 500 | | | | 107.54 | 109.10 | 1.56 | 1.5% |
| 550 | | | | 126.33 | 124.61 | (1.72) | -1.4% |
| 600 | | | | 145.12 | 140.12 | (5.00) | -3.4% |
| 650 | | | | 163.96 | 155.65 | (8.31) | -5.1% |
| 700 | | | | 183.75 | 171.16 | (12.59) | -6.9% |
| 750 | | | | 203.55 | 186.68 | (16.87) | -8.3% |
| 800 | | | | 223.34 | 202.19 | (21.15) | -9.5% |
| 850 | | | | 243.13 | 217.71 | (25.42) | -10.5% |
| 900 | | | | 262.93 | 233.23 | (29.70) | -11.3% |
| 1000 | | | | 302.52 | 264.26 | (38.26) | -12.6% |
| 1500 | | | | 500.46 | 419.44 | (81.02) | -16.2% |
| 2000 | | | | 698.40 | 574.60 | (123.80) | -17.7% |
| 3000 | | | | 1094.28 | 884.94 | (209.34) | -19.1% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 639.96 | 711.96 | 72.00 | 11.3% |
| 350 | | | | 753.96 | 830.52 | 76.56 | 10.2% |
| 400 | | | | 879.36 | 968.58 | 89.22 | 10.1% |
| 450 | | | | 1049.40 | 1160.34 | 110.94 | 10.6% |
| 500 | | | | 1285.56 | 1357.14 | 71.58 | 5.6% |
| 550 | | | | 1521.60 | 1553.88 | 32.28 | 2.1% |
| 600 | | | | 1757.64 | 1750.56 | (7.08) | -0.4% |
| 650 | | | | 1994.10 | 1947.48 | (46.62) | -2.3% |
| 700 | | | | 2239.50 | 2144.16 | (95.34) | -4.3% |
| 750 | | | | 2487.66 | 2341.02 | (146.64) | -5.9% |
| 800 | | | | 2735.70 | 2537.70 | (198.00) | -7.2% |
| 850 | | | | 2983.80 | 2734.50 | (249.30) | -8.4% |
| 900 | | | | 3231.96 | 2931.36 | (300.60) | -9.3% |
| 1000 | | | | 3728.16 | 3324.84 | (403.32) | -10.8% |
| 1500 | | | | 6209.22 | 5292.72 | (916.50) | -14.8% |
| 2000 | | | | 8690.22 | 7260.42 | (1429.80) | -16.5% |
| 3000 | | | | 13652.28 | 11196.00 | (2456.28) | -18.0% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.70 | 62.52 | 8.82 | 16.4% |
| 350 | | | | 64.13 | 72.93 | 8.80 | 13.7% |
| 400 | | | | 79.84 | 90.08 | 10.24 | 12.8% |
| 450 | | | | 100.39 | 107.36 | 6.97 | 6.9% |
| 500 | | | | 120.95 | 124.64 | 3.69 | 3.1% |
| 550 | | | | 141.50 | 141.91 | 0.41 | 0.3% |
| 600 | | | | 162.53 | 159.19 | (3.34) | -2.1% |
| 650 | | | | 184.10 | 176.48 | (7.62) | -4.1% |
| 700 | | | | 205.65 | 193.75 | (11.90) | -5.8% |
| 750 | | | | 227.21 | 211.03 | (16.18) | -7.1% |
| 800 | | | | 248.76 | 228.31 | (20.45) | -8.2% |
| 850 | | | | 270.32 | 245.59 | (24.73) | -9.1% |
| 900 | | | | 291.88 | 262.87 | (29.01) | -9.9% |
| 1000 | | | | 334.99 | 297.43 | (37.56) | -11.2% |
| 1500 | | | | 550.56 | 470.23 | (80.33) | -14.6% |
| 2000 | | | | 766.12 | 643.02 | (123.10) | -16.1% |
| 3000 | | | | 1197.25 | 988.61 | (208.64) | -17.4% |

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 63.67 | 65.49 | 1.82 | 2.9% |
| 400 | | | | 75.12 | 79.92 | 4.80 | 6.4% |
| 450 | | | | 93.91 | 95.43 | 1.52 | 1.6% |
| 500 | | | | 112.70 | 110.95 | (1.75) | -1.6% |
| 550 | | | | 131.49 | 126.46 | (5.03) | -3.8% |
| 600 | | | | 150.28 | 141.97 | (8.31) | -5.5% |
| 650 | | | | 169.97 | 157.50 | (12.47) | -7.3% |
| 700 | | | | 189.75 | 173.01 | (16.74) | -8.8% |
| 750 | | | | 209.55 | 188.53 | (21.02) | -10.0% |
| 800 | | | | 229.34 | 204.04 | (25.30) | -11.0% |
| 850 | | | | 249.14 | 219.56 | (29.58) | -11.9% |
| 900 | | | | 268.93 | 235.08 | (33.85) | -12.6% |
| 1000 | | | | 308.52 | 266.11 | (42.41) | -13.7% |
| 1500 | | | | 506.46 | 421.29 | (85.17) | -16.8% |
| 2000 | | | | 704.40 | 576.45 | (127.95) | -18.2% |
| 3000 | | | | 1100.28 | 886.79 | (213.49) | -19.4% |

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 642.18 | 711.96 | 69.78 | 10.9% |
| 350 | | | | 766.80 | 830.52 | 63.72 | 8.3% |
| 400 | | | | 929.76 | 1020.00 | 90.24 | 9.7% |
| 450 | | | | 1165.80 | 1216.74 | 50.94 | 4.4% |
| 500 | | | | 1401.90 | 1413.54 | 11.64 | 0.8% |
| 550 | | | | 1637.94 | 1610.22 | (27.72) | -1.7% |
| 600 | | | | 1876.86 | 1806.96 | (69.90) | -3.7% |
| 650 | | | | 2124.42 | 2003.88 | (120.54) | -5.7% |
| 700 | | | | 2372.40 | 2200.56 | (171.84) | -7.2% |
| 750 | | | | 2620.56 | 2397.36 | (223.20) | -8.5% |
| 800 | | | | 2868.60 | 2594.10 | (274.50) | -9.6% |
| 850 | | | | 3116.76 | 2790.90 | (325.86) | -10.5% |
| 900 | | | | 3364.86 | 2987.70 | (377.16) | -11.2% |
| 1000 | | | | 3861.06 | 3381.24 | (479.82) | -12.4% |
| 1500 | | | | 6342.12 | 5349.12 | (993.00) | -15.7% |
| 2000 | | | | 8823.12 | 7316.82 | (1506.30) | -17.1% |
| 3000 | | | | 13785.18 | 11252.40 | (2532.78) | -18.4% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 79.99 | 93.77 | 13.78 | 17.2% |
| 500 | | | | 89.13 | 104.20 | 15.07 | 16.9% |
| 550 | | | | 99.56 | 114.61 | 15.05 | 15.1% |
| 600 | | | | 109.99 | 125.02 | 15.03 | 13.7% |
| 650 | | | | 122.47 | 139.57 | 17.10 | 14.0% |
| 700 | | | | 143.02 | 156.84 | 13.82 | 9.7% |
| 750 | | | | 163.58 | 174.12 | 10.54 | 6.4% |
| 800 | | | | 184.13 | 191.40 | 7.27 | 3.9% |
| 850 | | | | 204.69 | 208.68 | 3.99 | 1.9% |
| 900 | | | | 225.25 | 225.96 | 0.71 | 0.3% |
| 1000 | | | | 266.68 | 260.52 | (6.16) | -2.3% |
| 1500 | | | | 482.25 | 433.32 | (48.93) | -10.1% |
| 2000 | | | | 697.81 | 606.11 | (91.70) | -13.1% |
| 3000 | | | | 1128.94 | 951.70 | (177.24) | -15.7% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 62.64 | 65.49 | 2.85 | 4.5% |
| 400 | | | | 73.09 | 74.86 | 1.77 | 2.4% |
| 450 | | | | 85.70 | 87.29 | 1.59 | 1.9% |
| 500 | | | | 104.50 | 102.82 | (1.68) | -1.6% |
| 550 | | | | 123.28 | 118.33 | (4.95) | -4.0% |
| 600 | | | | 142.07 | 133.84 | (8.23) | -5.8% |
| 650 | | | | 160.88 | 149.37 | (11.51) | -7.2% |
| 700 | | | | 180.23 | 164.88 | (15.35) | -8.5% |
| 750 | | | | 200.02 | 180.40 | (19.62) | -9.8% |
| 800 | | | | 219.81 | 195.91 | (23.90) | -10.9% |
| 850 | | | | 239.61 | 211.43 | (28.18) | -11.8% |
| 900 | | | | 259.41 | 226.95 | (32.46) | -12.5% |
| 1000 | | | | 298.99 | 257.98 | (41.01) | -13.7% |
| 1500 | | | | 496.94 | 413.16 | (83.78) | -16.9% |
| 2000 | | | | 694.87 | 568.32 | (126.55) | -18.2% |
| 3000 | | | | 1090.75 | 878.66 | (212.09) | -19.4% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 639.96 | 711.96 | 72.00 | 11.3% |
| 350 | | | | 749.10 | 830.52 | 81.42 | 10.9% |
| 400 | | | | 865.20 | 949.32 | 84.12 | 9.7% |
| 450 | | | | 994.14 | 1086.36 | 92.22 | 9.3% |
| 500 | | | | 1161.78 | 1242.12 | 80.34 | 6.9% |
| 550 | | | | 1337.04 | 1397.64 | 60.60 | 4.5% |
| 600 | | | | 1512.36 | 1553.16 | 40.80 | 2.7% |
| 650 | | | | 1700.10 | 1733.64 | 33.54 | 2.0% |
| 700 | | | | 1939.50 | 1930.32 | (9.18) | -0.5% |
| 750 | | | | 2181.60 | 2127.12 | (54.48) | -2.5% |
| 800 | | | | 2423.64 | 2323.86 | (99.78) | -4.1% |
| 850 | | | | 2665.80 | 2520.66 | (145.14) | -5.4% |
| 900 | | | | 2907.96 | 2717.46 | (190.50) | -6.6% |
| 1000 | | | | 3394.02 | 3111.00 | (283.02) | -8.3% |
| 1500 | | | | 5875.14 | 5078.88 | (796.26) | -13.6% |
| 2000 | | | | 8356.08 | 7046.58 | (1309.50) | -15.7% |
| 3000 | | | | 13318.14 | 10982.16 | (2335.98) | -17.5% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 80.18 | 93.77 | 13.59 | 16.9% |
| 500 | | | | 90.62 | 104.20 | 13.58 | 15.0% |
| 550 | | | | 101.05 | 117.35 | 16.30 | 16.1% |
| 600 | | | | 116.14 | 134.62 | 18.48 | 15.9% |
| 650 | | | | 136.71 | 151.92 | 15.21 | 11.1% |
| 700 | | | | 157.26 | 169.19 | 11.93 | 7.6% |
| 750 | | | | 177.82 | 186.47 | 8.65 | 4.9% |
| 800 | | | | 198.37 | 203.75 | 5.38 | 2.7% |
| 850 | | | | 218.93 | 221.03 | 2.10 | 1.0% |
| 900 | | | | 239.73 | 238.31 | (1.42) | -0.6% |
| 1000 | | | | 282.84 | 272.87 | (9.97) | -3.5% |
| 1500 | | | | 498.41 | 445.67 | (52.74) | -10.6% |
| 2000 | | | | 713.97 | 618.46 | (95.51) | -13.4% |
| 3000 | | | | 1145.10 | 964.05 | (181.05) | -15.8% |

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 62.21 | 65.49 | 3.28 | 5.3% |
| 400 | | | | 71.11 | 74.86 | 3.75 | 5.3% |
| 450 | | | | 81.11 | 84.21 | 3.10 | 3.8% |
| 500 | | | | 91.55 | 93.58 | 2.03 | 2.2% |
| 550 | | | | 103.99 | 108.72 | 4.73 | 4.5% |
| 600 | | | | 122.77 | 124.23 | 1.46 | 1.2% |
| 650 | | | | 141.58 | 139.76 | (1.82) | -1.3% |
| 700 | | | | 160.37 | 155.27 | (5.10) | -3.2% |
| 750 | | | | 179.17 | 170.79 | (8.38) | -4.7% |
| 800 | | | | 197.95 | 186.30 | (11.65) | -5.9% |
| 850 | | | | 217.19 | 201.82 | (15.37) | -7.1% |
| 900 | | | | 236.99 | 217.34 | (19.65) | -8.3% |
| 1000 | | | | 276.57 | 248.37 | (28.20) | -10.2% |
| 1500 | | | | 474.52 | 403.55 | (70.97) | -15.0% |
| 2000 | | | | 672.45 | 558.71 | (113.74) | -16.9% |
| 3000 | | | | 1068.33 | 869.05 | (199.28) | -18.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 639.96 | 711.96 | 72.00 | 11.3% |
| 350 | | | | 746.52 | 830.52 | 84.00 | 11.3% |
| 400 | | | | 853.32 | 949.32 | 96.00 | 11.3% |
| 450 | | | | 967.74 | 1067.88 | 100.14 | 10.3% |
| 500 | | | | 1093.02 | 1186.68 | 93.66 | 8.6% |
| 550 | | | | 1230.24 | 1356.42 | 126.18 | 10.3% |
| 600 | | | | 1433.46 | 1553.10 | 119.64 | 8.3% |
| 650 | | | | 1669.74 | 1750.08 | 80.34 | 4.8% |
| 700 | | | | 1905.78 | 1946.76 | 40.98 | 2.2% |
| 750 | | | | 2141.94 | 2143.56 | 1.62 | 0.1% |
| 800 | | | | 2377.92 | 2340.30 | (37.62) | -1.6% |
| 850 | | | | 2616.72 | 2537.10 | (79.62) | -3.0% |
| 900 | | | | 2860.32 | 2733.90 | (126.42) | -4.4% |
| 1000 | | | | 3356.46 | 3127.44 | (229.02) | -6.8% |
| 1500 | | | | 5837.58 | 5095.32 | (742.26) | -12.7% |
| 2000 | | | | 8318.52 | 7063.02 | (1255.50) | -15.1% |
| 3000 | | | | 13280.58 | 10998.60 | (2281.98) | -17.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.83 | 72.93 | 10.10 | 16.1% |
| 400 | | | | 73.28 | 83.36 | 10.08 | 13.8% |
| 450 | | | | 87.96 | 98.85 | 10.89 | 12.4% |
| 500 | | | | 108.52 | 116.13 | 7.61 | 7.0% |
| 550 | | | | 129.07 | 133.41 | 4.34 | 3.4% |
| 600 | | | | 149.62 | 150.68 | 1.06 | 0.7% |
| 650 | | | | 170.19 | 167.97 | (2.22) | -1.3% |
| 700 | | | | 191.54 | 185.24 | (6.30) | -3.3% |
| 750 | | | | 213.10 | 202.53 | (10.57) | -5.0% |
| 800 | | | | 234.65 | 219.80 | (14.85) | -6.3% |
| 850 | | | | 256.21 | 237.08 | (19.13) | -7.5% |
| 900 | | | | 277.77 | 254.37 | (23.40) | -8.4% |
| 1000 | | | | 320.88 | 288.92 | (31.96) | -10.0% |
| 1500 | | | | 536.45 | 461.72 | (74.73) | -13.9% |
| 2000 | | | | 752.01 | 634.51 | (117.50) | -15.6% |
| 3000 | | | | 1183.14 | 980.10 | (203.04) | -17.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 62.21 | 65.49 | 3.28 | 5.3% |
| 400 | | | | 71.11 | 74.86 | 3.75 | 5.3% |
| 450 | | | | 79.99 | 84.21 | 4.22 | 5.3% |
| 500 | | | | 88.89 | 93.58 | 4.69 | 5.3% |
| 550 | | | | 97.80 | 102.93 | 5.13 | 5.2% |
| 600 | | | | 108.23 | 112.28 | 4.05 | 3.7% |
| 650 | | | | 118.68 | 121.65 | 2.97 | 2.5% |
| 700 | | | | 129.11 | 135.06 | 5.95 | 4.6% |
| 750 | | | | 145.57 | 150.58 | 5.01 | 3.4% |
| 800 | | | | 164.35 | 166.09 | 1.74 | 1.1% |
| 850 | | | | 183.15 | 181.61 | (1.54) | -0.8% |
| 900 | | | | 201.95 | 197.13 | (4.82) | -2.4% |
| 1000 | | | | 239.53 | 228.17 | (11.36) | -4.7% |
| 1500 | | | | 435.52 | 383.34 | (52.18) | -12.0% |
| 2000 | | | | 633.45 | 538.51 | (94.94) | -15.0% |
| 3000 | | | | 1029.33 | 848.85 | (180.48) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 639.96 | 711.96 | 72.00 | 11.3% |
| 350 | | | | 750.24 | 830.52 | 80.28 | 10.7% |
| 400 | | | | 866.34 | 949.32 | 82.98 | 9.6% |
| 450 | | | | 1007.70 | 1098.36 | 90.66 | 9.0% |
| 500 | | | | 1184.46 | 1258.26 | 73.80 | 6.2% |
| 550 | | | | 1361.22 | 1418.04 | 56.82 | 4.2% |
| 600 | | | | 1547.10 | 1577.76 | 30.66 | 2.0% |
| 650 | | | | 1733.22 | 1737.72 | 4.50 | 0.3% |
| 700 | | | | 1923.90 | 1921.80 | (2.10) | -0.1% |
| 750 | | | | 2152.02 | 2118.66 | (33.36) | -1.6% |
| 800 | | | | 2394.00 | 2315.34 | (78.66) | -3.3% |
| 850 | | | | 2636.16 | 2512.14 | (124.02) | -4.7% |
| 900 | | | | 2878.32 | 2709.00 | (169.32) | -5.9% |
| 1000 | | | | 3362.46 | 3102.54 | (259.92) | -7.7% |
| 1500 | | | | 5831.82 | 5070.36 | (761.46) | -13.1% |
| 2000 | | | | 8312.76 | 7038.12 | (1274.64) | -15.3% |
| 3000 | | | | 13274.82 | 10973.70 | (2301.12) | -17.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.51 | 62.52 | 9.01 | 16.8% |
| 350 | | | | 63.95 | 72.93 | 8.98 | 14.0% |
| 400 | | | | 78.04 | 90.08 | 12.04 | 15.4% |
| 450 | | | | 98.59 | 107.36 | 8.77 | 8.9% |
| 500 | | | | 119.15 | 124.64 | 5.49 | 4.6% |
| 550 | | | | 139.70 | 141.91 | 2.21 | 1.6% |
| 600 | | | | 160.49 | 159.19 | (1.30) | -0.8% |
| 650 | | | | 182.06 | 176.48 | (5.58) | -3.1% |
| 700 | | | | 203.61 | 193.75 | (9.86) | -4.8% |
| 750 | | | | 225.17 | 211.03 | (14.14) | -6.3% |
| 800 | | | | 246.72 | 228.31 | (18.41) | -7.5% |
| 850 | | | | 268.28 | 245.59 | (22.69) | -8.5% |
| 900 | | | | 289.84 | 262.87 | (26.97) | -9.3% |
| 1000 | | | | 332.95 | 297.43 | (35.52) | -10.7% |
| 1500 | | | | 548.52 | 470.23 | (78.29) | -14.3% |
| 2000 | | | | 764.08 | 643.02 | (121.06) | -15.8% |
| 3000 | | | | 1195.21 | 988.61 | (206.60) | -17.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 62.21 | 65.49 | 3.28 | 5.3% |
| 400 | | | | 71.11 | 74.86 | 3.75 | 5.3% |
| 450 | | | | 79.99 | 84.21 | 4.22 | 5.3% |
| 500 | | | | 88.95 | 93.58 | 4.63 | 5.2% |
| 550 | | | | 99.38 | 102.93 | 3.55 | 3.6% |
| 600 | | | | 109.81 | 114.12 | 4.31 | 3.9% |
| 650 | | | | 120.76 | 129.65 | 8.89 | 7.4% |
| 700 | | | | 139.55 | 145.17 | 5.62 | 4.0% |
| 750 | | | | 158.34 | 160.69 | 2.35 | 1.5% |
| 800 | | | | 177.13 | 176.20 | (0.93) | -0.5% |
| 850 | | | | 195.93 | 191.72 | (4.21) | -2.1% |
| 900 | | | | 214.73 | 207.24 | (7.49) | -3.5% |
| 1000 | | | | 252.39 | 238.27 | (14.12) | -5.6% |
| 1500 | | | | 450.34 | 393.44 | (56.90) | -12.6% |
| 2000 | | | | 648.27 | 548.61 | (99.66) | -15.4% |
| 3000 | | | | 1044.15 | 858.95 | (185.20) | -17.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 641.04 | 711.96 | 70.92 | 11.1% |
| 350 | | | | 756.96 | 830.52 | 73.56 | 9.7% |
| 400 | | | | 894.90 | 989.64 | 94.74 | 10.6% |
| 450 | | | | 1071.48 | 1149.42 | 77.94 | 7.3% |
| 500 | | | | 1248.60 | 1309.32 | 60.72 | 4.9% |
| 550 | | | | 1434.48 | 1469.04 | 34.56 | 2.4% |
| 600 | | | | 1621.80 | 1639.86 | 18.06 | 1.1% |
| 650 | | | | 1816.92 | 1836.78 | 19.86 | 1.1% |
| 700 | | | | 2058.96 | 2033.52 | (25.44) | -1.2% |
| 750 | | | | 2301.06 | 2230.32 | (70.74) | -3.1% |
| 800 | | | | 2543.10 | 2427.06 | (116.04) | -4.6% |
| 850 | | | | 2785.26 | 2623.86 | (161.40) | -5.8% |
| 900 | | | | 3027.42 | 2820.66 | (206.76) | -6.8% |
| 1000 | | | | 3512.04 | 3214.20 | (297.84) | -8.5% |
| 1500 | | | | 5993.16 | 5182.02 | (811.14) | -13.5% |
| 2000 | | | | 8474.10 | 7149.78 | (1324.32) | -15.6% |
| 3000 | | | | 13436.16 | 11085.36 | (2350.80) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 79.99 | 93.77 | 13.78 | 17.2% |
| 500 | | | | 88.89 | 104.20 | 15.31 | 17.2% |
| 550 | | | | 97.77 | 114.61 | 16.84 | 17.2% |
| 600 | | | | 107.11 | 125.02 | 17.91 | 16.7% |
| 650 | | | | 117.56 | 135.45 | 17.89 | 15.2% |
| 700 | | | | 127.99 | 145.87 | 17.88 | 14.0% |
| 750 | | | | 138.43 | 157.52 | 19.09 | 13.8% |
| 800 | | | | 156.76 | 174.80 | 18.04 | 11.5% |
| 850 | | | | 177.32 | 192.08 | 14.76 | 8.3% |
| 900 | | | | 197.88 | 209.36 | 11.48 | 5.8% |
| 1000 | | | | 238.99 | 243.92 | 4.93 | 2.1% |
| 1500 | | | | 451.16 | 416.72 | (34.44) | -7.6% |
| 2000 | | | | 666.72 | 589.51 | (77.21) | -11.6% |
| 3000 | | | | 1097.85 | 935.10 | (162.75) | -14.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 62.21 | 65.49 | 3.28 | 5.3% |
| 400 | | | | 71.11 | 74.86 | 3.75 | 5.3% |
| 450 | | | | 79.99 | 84.21 | 4.22 | 5.3% |
| 500 | | | | 88.89 | 93.58 | 4.69 | 5.3% |
| 550 | | | | 97.77 | 102.93 | 5.16 | 5.3% |
| 600 | | | | 106.65 | 112.28 | 5.63 | 5.3% |
| 650 | | | | 115.55 | 121.65 | 6.10 | 5.3% |
| 700 | | | | 125.67 | 131.00 | 5.33 | 4.2% |
| 750 | | | | 136.11 | 140.36 | 4.25 | 3.1% |
| 800 | | | | 146.54 | 149.71 | 3.17 | 2.2% |
| 850 | | | | 156.98 | 162.89 | 5.91 | 3.8% |
| 900 | | | | 174.44 | 178.41 | 3.97 | 2.3% |
| 1000 | | | | 212.03 | 209.44 | (2.59) | -1.2% |
| 1500 | | | | 403.57 | 364.61 | (38.96) | -9.7% |
| 2000 | | | | 601.51 | 519.78 | (81.73) | -13.6% |
| 3000 | | | | 997.39 | 830.12 | (167.27) | -16.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 639.96 | 711.96 | 72.00 | 11.3% |
| 350 | | | | 746.52 | 830.52 | 84.00 | 11.3% |
| 400 | | | | 853.32 | 949.32 | 96.00 | 11.3% |
| 450 | | | | 959.88 | 1067.88 | 108.00 | 11.3% |
| 500 | | | | 1066.68 | 1186.68 | 120.00 | 11.2% |
| 550 | | | | 1173.24 | 1305.24 | 132.00 | 11.3% |
| 600 | | | | 1282.56 | 1423.80 | 141.24 | 11.0% |
| 650 | | | | 1398.66 | 1542.60 | 143.94 | 10.3% |
| 700 | | | | 1521.96 | 1661.22 | 139.26 | 9.2% |
| 750 | | | | 1647.24 | 1787.28 | 140.04 | 8.5% |
| 800 | | | | 1819.80 | 1947.06 | 127.26 | 7.0% |
| 850 | | | | 2005.80 | 2129.82 | 124.02 | 6.2% |
| 900 | | | | 2233.92 | 2326.62 | 92.70 | 4.1% |
| 1000 | | | | 2706.12 | 2720.16 | 14.04 | 0.5% |
| 1500 | | | | 5128.38 | 4687.98 | (440.40) | -8.6% |
| 2000 | | | | 7609.38 | 6655.74 | (953.64) | -12.5% |
| 3000 | | | | 12571.44 | 10591.32 | (1980.12) | -15.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 79.99 | 93.77 | 13.78 | 17.2% |
| 500 | | | | 88.89 | 104.20 | 15.31 | 17.2% |
| 550 | | | | 98.73 | 114.61 | 15.88 | 16.1% |
| 600 | | | | 109.16 | 125.02 | 15.86 | 14.5% |
| 650 | | | | 119.61 | 135.45 | 15.84 | 13.2% |
| 700 | | | | 135.10 | 151.49 | 16.39 | 12.1% |
| 750 | | | | 155.66 | 168.77 | 13.11 | 8.4% |
| 800 | | | | 176.21 | 186.05 | 9.84 | 5.6% |
| 850 | | | | 196.77 | 203.33 | 6.56 | 3.3% |
| 900 | | | | 217.33 | 220.61 | 3.28 | 1.5% |
| 1000 | | | | 258.44 | 255.17 | (3.27) | -1.3% |
| 1500 | | | | 473.25 | 427.97 | (45.28) | -9.6% |
| 2000 | | | | 688.81 | 600.76 | (88.05) | -12.8% |
| 3000 | | | | 1119.94 | 946.35 | (173.59) | -15.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.43 | 1.87 | 5.3% |
| 250 | | | | 44.44 | 46.78 | 2.34 | 5.3% |
| 300 | | | | 53.33 | 56.14 | 2.81 | 5.3% |
| 350 | | | | 62.21 | 65.49 | 3.28 | 5.3% |
| 400 | | | | 71.11 | 74.86 | 3.75 | 5.3% |
| 450 | | | | 79.99 | 84.21 | 4.22 | 5.3% |
| 500 | | | | 88.89 | 93.58 | 4.69 | 5.3% |
| 550 | | | | 97.77 | 102.93 | 5.16 | 5.3% |
| 600 | | | | 106.65 | 112.28 | 5.63 | 5.3% |
| 650 | | | | 115.55 | 121.65 | 6.10 | 5.3% |
| 700 | | | | 124.43 | 131.00 | 6.57 | 5.3% |
| 750 | | | | 133.32 | 140.36 | 7.04 | 5.3% |
| 800 | | | | 142.20 | 149.71 | 7.51 | 5.3% |
| 850 | | | | 151.10 | 159.07 | 7.97 | 5.3% |
| 900 | | | | 161.38 | 168.43 | 7.05 | 4.4% |
| 1000 | | | | 182.25 | 187.14 | 4.89 | 2.7% |
| 1500 | | | | 351.48 | 334.80 | (16.68) | -4.7% |
| 2000 | | | | 545.21 | 489.96 | (55.25) | -10.1% |
| 3000 | | | | 941.09 | 800.30 | (140.79) | -15.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.66 | 47.94 | 11.2% |
| 250 | | | | 533.28 | 593.22 | 59.94 | 11.2% |
| 300 | | | | 639.96 | 711.96 | 72.00 | 11.3% |
| 350 | | | | 746.52 | 830.52 | 84.00 | 11.3% |
| 400 | | | | 853.32 | 949.32 | 96.00 | 11.3% |
| 450 | | | | 959.88 | 1067.88 | 108.00 | 11.3% |
| 500 | | | | 1066.68 | 1186.68 | 120.00 | 11.2% |
| 550 | | | | 1179.00 | 1305.24 | 126.24 | 10.7% |
| 600 | | | | 1294.86 | 1423.80 | 128.94 | 10.0% |
| 650 | | | | 1410.96 | 1542.60 | 131.64 | 9.3% |
| 700 | | | | 1557.18 | 1694.94 | 137.76 | 8.8% |
| 750 | | | | 1733.88 | 1854.78 | 120.90 | 7.0% |
| 800 | | | | 1910.46 | 2014.56 | 104.10 | 5.4% |
| 850 | | | | 2087.22 | 2174.40 | 87.18 | 4.2% |
| 900 | | | | 2272.26 | 2334.24 | 61.98 | 2.7% |
| 1000 | | | | 2644.14 | 2653.86 | 9.72 | 0.4% |
| 1500 | | | | 4948.38 | 4576.62 | (371.76) | -7.5% |
| 2000 | | | | 7404.12 | 6544.32 | (859.80) | -11.6% |
| 3000 | | | | 12366.18 | 10479.90 | (1886.28) | -15.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 83.36 | 90.17 | 6.81 | 8.2% |
| 450 | | | | 99.81 | 105.43 | 5.62 | 5.6% |
| 500 | | | | 117.09 | 121.24 | 4.15 | 3.5% |
| 550 | | | | 134.37 | 137.04 | 2.67 | 2.0% |
| 600 | | | | 151.64 | 152.84 | 1.20 | 0.8% |
| 650 | | | | 168.93 | 168.66 | (0.27) | -0.2% |
| 700 | | | | 186.20 | 184.46 | (1.74) | -0.9% |
| 750 | | | | 203.49 | 200.27 | (3.22) | -1.6% |
| 800 | | | | 220.76 | 216.08 | (4.68) | -2.1% |
| 850 | | | | 238.04 | 231.89 | (6.15) | -2.6% |
| 900 | | | | 255.33 | 247.70 | (7.63) | -3.0% |
| 1000 | | | | 289.88 | 279.31 | (10.57) | -3.6% |
| 1500 | | | | 462.68 | 437.39 | (25.29) | -5.5% |
| 2000 | | | | 635.47 | 595.46 | (40.01) | -6.3% |
| 3000 | | | | 981.06 | 911.61 | (69.45) | -7.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 78.07 | 82.22 | 4.15 | 5.3% |
| 450 | | | | 93.58 | 96.26 | 2.68 | 2.9% |
| 500 | | | | 109.10 | 110.31 | 1.21 | 1.1% |
| 550 | | | | 124.61 | 124.35 | (0.26) | -0.2% |
| 600 | | | | 140.12 | 138.38 | (1.74) | -1.2% |
| 650 | | | | 155.65 | 152.44 | (3.21) | -2.1% |
| 700 | | | | 171.16 | 166.48 | (4.68) | -2.7% |
| 750 | | | | 186.68 | 180.53 | (6.15) | -3.3% |
| 800 | | | | 202.19 | 194.57 | (7.62) | -3.8% |
| 850 | | | | 217.71 | 208.62 | (9.09) | -4.2% |
| 900 | | | | 233.23 | 222.66 | (10.57) | -4.5% |
| 1000 | | | | 264.26 | 250.75 | (13.51) | -5.1% |
| 1500 | | | | 419.44 | 391.21 | (28.23) | -6.7% |
| 2000 | | | | 574.60 | 531.65 | (42.95) | -7.5% |
| 3000 | | | | 884.94 | 812.55 | (72.39) | -8.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 968.58 | 1034.34 | 65.76 | 6.8% |
| 450 | | | | 1160.34 | 1210.14 | 49.80 | 4.3% |
| 500 | | | | 1357.14 | 1389.30 | 32.16 | 2.4% |
| 550 | | | | 1553.88 | 1568.34 | 14.46 | 0.9% |
| 600 | | | | 1750.56 | 1747.32 | (3.24) | -0.2% |
| 650 | | | | 1947.48 | 1926.60 | (20.88) | -1.1% |
| 700 | | | | 2144.16 | 2105.64 | (38.52) | -1.8% |
| 750 | | | | 2341.02 | 2284.80 | (56.22) | -2.4% |
| 800 | | | | 2537.70 | 2463.90 | (73.80) | -2.9% |
| 850 | | | | 2734.50 | 2643.06 | (91.44) | -3.3% |
| 900 | | | | 2931.36 | 2822.16 | (109.20) | -3.7% |
| 1000 | | | | 3324.84 | 3180.36 | (144.48) | -4.3% |
| 1500 | | | | 5292.72 | 4971.60 | (321.12) | -6.1% |
| 2000 | | | | 7260.42 | 6762.66 | (497.76) | -6.9% |
| 3000 | | | | 11196.00 | 10344.96 | (851.04) | -7.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 90.08 | 94.62 | 4.54 | 5.0% |
| 450 | | | | 107.36 | 110.42 | 3.06 | 2.9% |
| 500 | | | | 124.64 | 126.23 | 1.59 | 1.3% |
| 550 | | | | 141.91 | 142.03 | 0.12 | 0.1% |
| 600 | | | | 159.19 | 157.83 | (1.36) | -0.9% |
| 650 | | | | 176.48 | 173.65 | (2.83) | -1.6% |
| 700 | | | | 193.75 | 189.45 | (4.30) | -2.2% |
| 750 | | | | 211.03 | 205.27 | (5.76) | -2.7% |
| 800 | | | | 228.31 | 221.07 | (7.24) | -3.2% |
| 850 | | | | 245.59 | 236.88 | (8.71) | -3.5% |
| 900 | | | | 262.87 | 252.69 | (10.18) | -3.9% |
| 1000 | | | | 297.43 | 284.30 | (13.13) | -4.4% |
| 1500 | | | | 470.23 | 442.38 | (27.85) | -5.9% |
| 2000 | | | | 643.02 | 600.45 | (42.57) | -6.6% |
| 3000 | | | | 988.61 | 916.60 | (72.01) | -7.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 79.92 | 83.43 | 3.51 | 4.4% |
| 450 | | | | 95.43 | 97.47 | 2.04 | 2.1% |
| 500 | | | | 110.95 | 111.52 | 0.57 | 0.5% |
| 550 | | | | 126.46 | 125.55 | (0.91) | -0.7% |
| 600 | | | | 141.97 | 139.59 | (2.38) | -1.7% |
| 650 | | | | 157.50 | 153.65 | (3.85) | -2.4% |
| 700 | | | | 173.01 | 167.69 | (5.32) | -3.1% |
| 750 | | | | 188.53 | 181.74 | (6.79) | -3.6% |
| 800 | | | | 204.04 | 195.78 | (8.26) | -4.0% |
| 850 | | | | 219.56 | 209.83 | (9.73) | -4.4% |
| 900 | | | | 235.08 | 223.87 | (11.21) | -4.8% |
| 1000 | | | | 266.11 | 251.96 | (14.15) | -5.3% |
| 1500 | | | | 421.29 | 392.42 | (28.87) | -6.9% |
| 2000 | | | | 576.45 | 532.86 | (43.59) | -7.6% |
| 3000 | | | | 886.79 | 813.76 | (73.03) | -8.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 1020.00 | 1068.30 | 48.30 | 4.7% |
| 450 | | | | 1216.74 | 1247.34 | 30.60 | 2.5% |
| 500 | | | | 1413.54 | 1426.50 | 12.96 | 0.9% |
| 550 | | | | 1610.22 | 1605.48 | (4.74) | -0.3% |
| 600 | | | | 1806.96 | 1784.52 | (22.44) | -1.2% |
| 650 | | | | 2003.88 | 1963.80 | (40.08) | -2.0% |
| 700 | | | | 2200.56 | 2142.84 | (57.72) | -2.6% |
| 750 | | | | 2397.36 | 2322.06 | (75.30) | -3.1% |
| 800 | | | | 2594.10 | 2501.10 | (93.00) | -3.6% |
| 850 | | | | 2790.90 | 2680.26 | (110.64) | -4.0% |
| 900 | | | | 2987.70 | 2859.36 | (128.34) | -4.3% |
| 1000 | | | | 3381.24 | 3217.56 | (163.68) | -4.8% |
| 1500 | | | | 5349.12 | 5008.80 | (340.32) | -6.4% |
| 2000 | | | | 7316.82 | 6799.86 | (516.96) | -7.1% |
| 3000 | | | | 11252.40 | 10382.16 | (870.24) | -7.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 83.36 | 90.17 | 6.81 | 8.2% |
| 450 | | | | 93.77 | 101.44 | 7.67 | 8.2% |
| 500 | | | | 104.20 | 112.71 | 8.51 | 8.2% |
| 550 | | | | 114.61 | 123.97 | 9.36 | 8.2% |
| 600 | | | | 125.02 | 135.24 | 10.22 | 8.2% |
| 650 | | | | 139.57 | 149.24 | 9.67 | 6.9% |
| 700 | | | | 156.84 | 165.05 | 8.21 | 5.2% |
| 750 | | | | 174.12 | 180.86 | 6.74 | 3.9% |
| 800 | | | | 191.40 | 196.66 | 5.26 | 2.7% |
| 850 | | | | 208.68 | 212.47 | 3.79 | 1.8% |
| 900 | | | | 225.96 | 228.28 | 2.32 | 1.0% |
| 1000 | | | | 260.52 | 259.89 | (0.63) | -0.2% |
| 1500 | | | | 433.32 | 417.97 | (15.35) | -3.5% |
| 2000 | | | | 606.11 | 576.04 | (30.07) | -5.0% |
| 3000 | | | | 951.70 | 892.19 | (59.51) | -6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 74.86 | 80.12 | 5.26 | 7.0% |
| 450 | | | | 87.29 | 92.15 | 4.86 | 5.6% |
| 500 | | | | 102.82 | 106.20 | 3.38 | 3.3% |
| 550 | | | | 118.33 | 120.23 | 1.90 | 1.6% |
| 600 | | | | 133.84 | 134.27 | 0.43 | 0.3% |
| 650 | | | | 149.37 | 148.33 | (1.04) | -0.7% |
| 700 | | | | 164.88 | 162.37 | (2.51) | -1.5% |
| 750 | | | | 180.40 | 176.42 | (3.98) | -2.2% |
| 800 | | | | 195.91 | 190.46 | (5.45) | -2.8% |
| 850 | | | | 211.43 | 204.51 | (6.92) | -3.3% |
| 900 | | | | 226.95 | 218.55 | (8.40) | -3.7% |
| 1000 | | | | 257.98 | 246.64 | (11.34) | -4.4% |
| 1500 | | | | 413.16 | 387.10 | (26.06) | -6.3% |
| 2000 | | | | 568.32 | 527.54 | (40.78) | -7.2% |
| 3000 | | | | 878.66 | 808.44 | (70.22) | -8.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 949.32 | 1021.74 | 72.42 | 7.6% |
| 450 | | | | 1086.36 | 1161.54 | 75.18 | 6.9% |
| 500 | | | | 1242.12 | 1313.46 | 71.34 | 5.7% |
| 550 | | | | 1397.64 | 1465.20 | 67.56 | 4.8% |
| 600 | | | | 1553.16 | 1617.06 | 63.90 | 4.1% |
| 650 | | | | 1733.64 | 1785.42 | 51.78 | 3.0% |
| 700 | | | | 1930.32 | 1964.52 | 34.20 | 1.8% |
| 750 | | | | 2127.12 | 2143.68 | 16.56 | 0.8% |
| 800 | | | | 2323.86 | 2322.72 | (1.14) | 0.0% |
| 850 | | | | 2520.66 | 2501.88 | (18.78) | -0.7% |
| 900 | | | | 2717.46 | 2680.98 | (36.48) | -1.3% |
| 1000 | | | | 3111.00 | 3039.18 | (71.82) | -2.3% |
| 1500 | | | | 5078.88 | 4830.42 | (248.46) | -4.9% |
| 2000 | | | | 7046.58 | 6621.48 | (425.10) | -6.0% |
| 3000 | | | | 10982.16 | 10203.78 | (778.38) | -7.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 83.36 | 90.17 | 6.81 | 8.2% |
| 450 | | | | 93.77 | 101.44 | 7.67 | 8.2% |
| 500 | | | | 104.20 | 112.71 | 8.51 | 8.2% |
| 550 | | | | 117.35 | 125.79 | 8.44 | 7.2% |
| 600 | | | | 134.62 | 141.59 | 6.97 | 5.2% |
| 650 | | | | 151.92 | 157.41 | 5.49 | 3.6% |
| 700 | | | | 169.19 | 173.21 | 4.02 | 2.4% |
| 750 | | | | 186.47 | 189.02 | 2.55 | 1.4% |
| 800 | | | | 203.75 | 204.82 | 1.07 | 0.5% |
| 850 | | | | 221.03 | 220.63 | (0.40) | -0.2% |
| 900 | | | | 238.31 | 236.45 | (1.86) | -0.8% |
| 1000 | | | | 272.87 | 268.06 | (4.81) | -1.8% |
| 1500 | | | | 445.67 | 426.14 | (19.53) | -4.4% |
| 2000 | | | | 618.46 | 584.21 | (34.25) | -5.5% |
| 3000 | | | | 964.05 | 900.36 | (63.69) | -6.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 74.86 | 80.12 | 5.26 | 7.0% |
| 450 | | | | 84.21 | 90.13 | 5.92 | 7.0% |
| 500 | | | | 93.58 | 100.15 | 6.57 | 7.0% |
| 550 | | | | 108.72 | 113.95 | 5.23 | 4.8% |
| 600 | | | | 124.23 | 127.99 | 3.76 | 3.0% |
| 650 | | | | 139.76 | 142.04 | 2.28 | 1.6% |
| 700 | | | | 155.27 | 156.08 | 0.81 | 0.5% |
| 750 | | | | 170.79 | 170.13 | (0.66) | -0.4% |
| 800 | | | | 186.30 | 184.17 | (2.13) | -1.1% |
| 850 | | | | 201.82 | 198.22 | (3.60) | -1.8% |
| 900 | | | | 217.34 | 212.27 | (5.07) | -2.3% |
| 1000 | | | | 248.37 | 240.35 | (8.02) | -3.2% |
| 1500 | | | | 403.55 | 380.81 | (22.74) | -5.6% |
| 2000 | | | | 558.71 | 521.25 | (37.46) | -6.7% |
| 3000 | | | | 869.05 | 802.15 | (66.90) | -7.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 949.32 | 1021.74 | 72.42 | 7.6% |
| 450 | | | | 1067.88 | 1149.42 | 81.54 | 7.6% |
| 500 | | | | 1186.68 | 1277.16 | 90.48 | 7.6% |
| 550 | | | | 1356.42 | 1438.44 | 82.02 | 6.0% |
| 600 | | | | 1553.10 | 1617.48 | 64.38 | 4.1% |
| 650 | | | | 1750.08 | 1796.70 | 46.62 | 2.7% |
| 700 | | | | 1946.76 | 1975.74 | 28.98 | 1.5% |
| 750 | | | | 2143.56 | 2154.90 | 11.34 | 0.5% |
| 800 | | | | 2340.30 | 2333.94 | (6.36) | -0.3% |
| 850 | | | | 2537.10 | 2513.10 | (24.00) | -0.9% |
| 900 | | | | 2733.90 | 2692.32 | (41.58) | -1.5% |
| 1000 | | | | 3127.44 | 3050.46 | (76.98) | -2.5% |
| 1500 | | | | 5095.32 | 4841.70 | (253.62) | -5.0% |
| 2000 | | | | 7063.02 | 6632.76 | (430.26) | -6.1% |
| 3000 | | | | 10998.60 | 10215.06 | (783.54) | -7.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 83.36 | 90.72 | 7.36 | 8.8% |
| 450 | | | | 98.85 | 106.52 | 7.67 | 7.8% |
| 500 | | | | 116.13 | 122.33 | 6.20 | 5.3% |
| 550 | | | | 133.41 | 138.13 | 4.72 | 3.5% |
| 600 | | | | 150.68 | 153.93 | 3.25 | 2.2% |
| 650 | | | | 167.97 | 169.75 | 1.78 | 1.1% |
| 700 | | | | 185.24 | 185.55 | 0.31 | 0.2% |
| 750 | | | | 202.53 | 201.36 | (1.17) | -0.6% |
| 800 | | | | 219.80 | 217.16 | (2.64) | -1.2% |
| 850 | | | | 237.08 | 232.98 | (4.10) | -1.7% |
| 900 | | | | 254.37 | 248.79 | (5.58) | -2.2% |
| 1000 | | | | 288.92 | 280.40 | (8.52) | -2.9% |
| 1500 | | | | 461.72 | 438.48 | (23.24) | -5.0% |
| 2000 | | | | 634.51 | 596.55 | (37.96) | -6.0% |
| 3000 | | | | 980.10 | 912.70 | (67.40) | -6.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 74.86 | 80.12 | 5.26 | 7.0% |
| 450 | | | | 84.21 | 90.13 | 5.92 | 7.0% |
| 500 | | | | 93.58 | 100.15 | 6.57 | 7.0% |
| 550 | | | | 102.93 | 110.16 | 7.23 | 7.0% |
| 600 | | | | 112.28 | 120.17 | 7.89 | 7.0% |
| 650 | | | | 121.65 | 132.93 | 11.28 | 9.3% |
| 700 | | | | 135.06 | 146.97 | 11.91 | 8.8% |
| 750 | | | | 150.58 | 161.02 | 10.44 | 6.9% |
| 800 | | | | 166.09 | 175.06 | 8.97 | 5.4% |
| 850 | | | | 181.61 | 189.11 | 7.50 | 4.1% |
| 900 | | | | 197.13 | 203.16 | 6.03 | 3.1% |
| 1000 | | | | 228.17 | 231.24 | 3.07 | 1.3% |
| 1500 | | | | 383.34 | 371.70 | (11.64) | -3.0% |
| 2000 | | | | 538.51 | 512.14 | (26.37) | -4.9% |
| 3000 | | | | 848.85 | 793.04 | (55.81) | -6.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 949.32 | 1025.04 | 75.72 | 8.0% |
| 450 | | | | 1098.36 | 1179.90 | 81.54 | 7.4% |
| 500 | | | | 1258.26 | 1334.88 | 76.62 | 6.1% |
| 550 | | | | 1418.04 | 1489.74 | 71.70 | 5.1% |
| 600 | | | | 1577.76 | 1644.60 | 66.84 | 4.2% |
| 650 | | | | 1737.72 | 1816.08 | 78.36 | 4.5% |
| 700 | | | | 1921.80 | 1995.12 | 73.32 | 3.8% |
| 750 | | | | 2118.66 | 2174.28 | 55.62 | 2.6% |
| 800 | | | | 2315.34 | 2353.32 | 37.98 | 1.6% |
| 850 | | | | 2512.14 | 2532.54 | 20.40 | 0.8% |
| 900 | | | | 2709.00 | 2711.70 | 2.70 | 0.1% |
| 1000 | | | | 3102.54 | 3069.84 | (32.70) | -1.1% |
| 1500 | | | | 5070.36 | 4861.08 | (209.28) | -4.1% |
| 2000 | | | | 7038.12 | 6652.14 | (385.98) | -5.5% |
| 3000 | | | | 10973.70 | 10234.44 | (739.26) | -6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 81.25 | 8.32 | 11.4% |
| 400 | | | | 90.08 | 97.07 | 6.99 | 7.8% |
| 450 | | | | 107.36 | 112.87 | 5.51 | 5.1% |
| 500 | | | | 124.64 | 128.68 | 4.04 | 3.2% |
| 550 | | | | 141.91 | 144.48 | 2.57 | 1.8% |
| 600 | | | | 159.19 | 160.28 | 1.09 | 0.7% |
| 650 | | | | 176.48 | 176.10 | (0.38) | -0.2% |
| 700 | | | | 193.75 | 191.90 | (1.85) | -1.0% |
| 750 | | | | 211.03 | 207.72 | (3.31) | -1.6% |
| 800 | | | | 228.31 | 223.52 | (4.79) | -2.1% |
| 850 | | | | 245.59 | 239.33 | (6.26) | -2.5% |
| 900 | | | | 262.87 | 255.14 | (7.73) | -2.9% |
| 1000 | | | | 297.43 | 286.75 | (10.68) | -3.6% |
| 1500 | | | | 470.23 | 444.83 | (25.40) | -5.4% |
| 2000 | | | | 643.02 | 602.90 | (40.12) | -6.2% |
| 3000 | | | | 988.61 | 919.05 | (69.56) | -7.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 74.86 | 80.12 | 5.26 | 7.0% |
| 450 | | | | 84.21 | 90.13 | 5.92 | 7.0% |
| 500 | | | | 93.58 | 100.15 | 6.57 | 7.0% |
| 550 | | | | 102.93 | 112.01 | 9.08 | 8.8% |
| 600 | | | | 114.12 | 126.05 | 11.93 | 10.5% |
| 650 | | | | 129.65 | 140.11 | 10.46 | 8.1% |
| 700 | | | | 145.17 | 154.15 | 8.98 | 6.2% |
| 750 | | | | 160.69 | 168.20 | 7.51 | 4.7% |
| 800 | | | | 176.20 | 182.23 | 6.03 | 3.4% |
| 850 | | | | 191.72 | 196.28 | 4.56 | 2.4% |
| 900 | | | | 207.24 | 210.33 | 3.09 | 1.5% |
| 1000 | | | | 238.27 | 238.42 | 0.15 | 0.1% |
| 1500 | | | | 393.44 | 378.87 | (14.57) | -3.7% |
| 2000 | | | | 548.61 | 519.32 | (29.29) | -5.3% |
| 3000 | | | | 858.95 | 800.22 | (58.73) | -6.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 908.10 | 77.58 | 9.3% |
| 400 | | | | 989.64 | 1063.14 | 73.50 | 7.4% |
| 450 | | | | 1149.42 | 1218.00 | 68.58 | 6.0% |
| 500 | | | | 1309.32 | 1372.98 | 63.66 | 4.9% |
| 550 | | | | 1469.04 | 1538.94 | 69.90 | 4.8% |
| 600 | | | | 1639.86 | 1717.98 | 78.12 | 4.8% |
| 650 | | | | 1836.78 | 1897.26 | 60.48 | 3.3% |
| 700 | | | | 2033.52 | 2076.30 | 42.78 | 2.1% |
| 750 | | | | 2230.32 | 2255.52 | 25.20 | 1.1% |
| 800 | | | | 2427.06 | 2434.50 | 7.44 | 0.3% |
| 850 | | | | 2623.86 | 2613.66 | (10.20) | -0.4% |
| 900 | | | | 2820.66 | 2792.82 | (27.84) | -1.0% |
| 1000 | | | | 3214.20 | 3151.02 | (63.18) | -2.0% |
| 1500 | | | | 5182.02 | 4942.20 | (239.82) | -4.6% |
| 2000 | | | | 7149.78 | 6733.32 | (416.46) | -5.8% |
| 3000 | | | | 11085.36 | 10315.62 | (769.74) | -6.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 83.36 | 90.17 | 6.81 | 8.2% |
| 450 | | | | 93.77 | 101.44 | 7.67 | 8.2% |
| 500 | | | | 104.20 | 112.71 | 8.51 | 8.2% |
| 550 | | | | 114.61 | 123.97 | 9.36 | 8.2% |
| 600 | | | | 125.02 | 135.24 | 10.22 | 8.2% |
| 650 | | | | 135.45 | 146.52 | 11.07 | 8.2% |
| 700 | | | | 145.87 | 157.79 | 11.92 | 8.2% |
| 750 | | | | 157.52 | 171.60 | 14.08 | 8.9% |
| 800 | | | | 174.80 | 187.40 | 12.60 | 7.2% |
| 850 | | | | 192.08 | 203.21 | 11.13 | 5.8% |
| 900 | | | | 209.36 | 219.02 | 9.66 | 4.6% |
| 1000 | | | | 243.92 | 250.64 | 6.72 | 2.8% |
| 1500 | | | | 416.72 | 408.72 | (8.00) | -1.9% |
| 2000 | | | | 589.51 | 566.79 | (22.72) | -3.9% |
| 3000 | | | | 935.10 | 882.94 | (52.16) | -5.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 74.86 | 80.12 | 5.26 | 7.0% |
| 450 | | | | 84.21 | 90.13 | 5.92 | 7.0% |
| 500 | | | | 93.58 | 100.15 | 6.57 | 7.0% |
| 550 | | | | 102.93 | 110.16 | 7.23 | 7.0% |
| 600 | | | | 112.28 | 120.17 | 7.89 | 7.0% |
| 650 | | | | 121.65 | 130.19 | 8.54 | 7.0% |
| 700 | | | | 131.00 | 140.20 | 9.20 | 7.0% |
| 750 | | | | 140.36 | 150.22 | 9.86 | 7.0% |
| 800 | | | | 149.71 | 161.84 | 12.13 | 8.1% |
| 850 | | | | 162.89 | 175.89 | 13.00 | 8.0% |
| 900 | | | | 178.41 | 189.94 | 11.53 | 6.5% |
| 1000 | | | | 209.44 | 218.02 | 8.58 | 4.1% |
| 1500 | | | | 364.61 | 358.48 | (6.13) | -1.7% |
| 2000 | | | | 519.78 | 498.92 | (20.86) | -4.0% |
| 3000 | | | | 830.12 | 779.82 | (50.30) | -6.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 949.32 | 1021.74 | 72.42 | 7.6% |
| 450 | | | | 1067.88 | 1149.42 | 81.54 | 7.6% |
| 500 | | | | 1186.68 | 1277.16 | 90.48 | 7.6% |
| 550 | | | | 1305.24 | 1404.78 | 99.54 | 7.6% |
| 600 | | | | 1423.80 | 1532.46 | 108.66 | 7.6% |
| 650 | | | | 1542.60 | 1660.26 | 117.66 | 7.6% |
| 700 | | | | 1661.22 | 1787.94 | 126.72 | 7.6% |
| 750 | | | | 1787.28 | 1930.92 | 143.64 | 8.0% |
| 800 | | | | 1947.06 | 2095.44 | 148.38 | 7.6% |
| 850 | | | | 2129.82 | 2274.60 | 144.78 | 6.8% |
| 900 | | | | 2326.62 | 2453.76 | 127.14 | 5.5% |
| 1000 | | | | 2720.16 | 2811.96 | 91.80 | 3.4% |
| 1500 | | | | 4687.98 | 4603.20 | (84.78) | -1.8% |
| 2000 | | | | 6655.74 | 6394.26 | (261.48) | -3.9% |
| 3000 | | | | 10591.32 | 9976.56 | (614.76) | -5.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 11.26 | 0.85 | 8.2% |
| 100 | | | | 20.84 | 22.54 | 1.70 | 8.2% |
| 150 | | | | 31.26 | 33.81 | 2.55 | 8.2% |
| 200 | | | | 41.68 | 45.09 | 3.41 | 8.2% |
| 250 | | | | 52.09 | 56.35 | 4.26 | 8.2% |
| 300 | | | | 62.52 | 67.62 | 5.10 | 8.2% |
| 350 | | | | 72.93 | 78.89 | 5.96 | 8.2% |
| 400 | | | | 83.36 | 90.17 | 6.81 | 8.2% |
| 450 | | | | 93.77 | 101.44 | 7.67 | 8.2% |
| 500 | | | | 104.20 | 112.71 | 8.51 | 8.2% |
| 550 | | | | 114.61 | 123.97 | 9.36 | 8.2% |
| 600 | | | | 125.02 | 135.24 | 10.22 | 8.2% |
| 650 | | | | 135.45 | 147.07 | 11.62 | 8.6% |
| 700 | | | | 151.49 | 162.87 | 11.38 | 7.5% |
| 750 | | | | 168.77 | 178.68 | 9.91 | 5.9% |
| 800 | | | | 186.05 | 194.48 | 8.43 | 4.5% |
| 850 | | | | 203.33 | 210.29 | 6.96 | 3.4% |
| 900 | | | | 220.61 | 226.10 | 5.49 | 2.5% |
| 1000 | | | | 255.17 | 257.71 | 2.54 | 1.0% |
| 1500 | | | | 427.97 | 415.79 | (12.18) | -2.8% |
| 2000 | | | | 600.76 | 573.86 | (26.90) | -4.5% |
| 3000 | | | | 946.35 | 890.01 | (56.34) | -6.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 10.01 | 0.66 | 7.1% |
| 100 | | | | 18.71 | 20.03 | 1.32 | 7.1% |
| 150 | | | | 28.07 | 30.04 | 1.97 | 7.0% |
| 200 | | | | 37.43 | 40.06 | 2.63 | 7.0% |
| 250 | | | | 46.78 | 50.07 | 3.29 | 7.0% |
| 300 | | | | 56.14 | 60.09 | 3.95 | 7.0% |
| 350 | | | | 65.49 | 70.10 | 4.61 | 7.0% |
| 400 | | | | 74.86 | 80.12 | 5.26 | 7.0% |
| 450 | | | | 84.21 | 90.13 | 5.92 | 7.0% |
| 500 | | | | 93.58 | 100.15 | 6.57 | 7.0% |
| 550 | | | | 102.93 | 110.16 | 7.23 | 7.0% |
| 600 | | | | 112.28 | 120.17 | 7.89 | 7.0% |
| 650 | | | | 121.65 | 130.19 | 8.54 | 7.0% |
| 700 | | | | 131.00 | 140.20 | 9.20 | 7.0% |
| 750 | | | | 140.36 | 150.22 | 9.86 | 7.0% |
| 800 | | | | 149.71 | 160.23 | 10.52 | 7.0% |
| 850 | | | | 159.07 | 170.25 | 11.18 | 7.0% |
| 900 | | | | 168.43 | 180.26 | 11.83 | 7.0% |
| 1000 | | | | 187.14 | 200.29 | 13.15 | 7.0% |
| 1500 | | | | 334.80 | 339.62 | 4.82 | 1.4% |
| 2000 | | | | 489.96 | 480.06 | (9.90) | -2.0% |
| 3000 | | | | 800.30 | 760.96 | (39.34) | -4.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 127.62 | 9.06 | 7.6% |
| 100 | | | | 237.30 | 255.42 | 18.12 | 7.6% |
| 150 | | | | 355.98 | 383.10 | 27.12 | 7.6% |
| 200 | | | | 474.66 | 510.90 | 36.24 | 7.6% |
| 250 | | | | 593.22 | 638.52 | 45.30 | 7.6% |
| 300 | | | | 711.96 | 766.26 | 54.30 | 7.6% |
| 350 | | | | 830.52 | 893.94 | 63.42 | 7.6% |
| 400 | | | | 949.32 | 1021.74 | 72.42 | 7.6% |
| 450 | | | | 1067.88 | 1149.42 | 81.54 | 7.6% |
| 500 | | | | 1186.68 | 1277.16 | 90.48 | 7.6% |
| 550 | | | | 1305.24 | 1404.78 | 99.54 | 7.6% |
| 600 | | | | 1423.80 | 1532.46 | 108.66 | 7.6% |
| 650 | | | | 1542.60 | 1663.56 | 120.96 | 7.8% |
| 700 | | | | 1694.94 | 1818.42 | 123.48 | 7.3% |
| 750 | | | | 1854.78 | 1973.40 | 118.62 | 6.4% |
| 800 | | | | 2014.56 | 2128.26 | 113.70 | 5.6% |
| 850 | | | | 2174.40 | 2283.24 | 108.84 | 5.0% |
| 900 | | | | 2334.24 | 2438.16 | 103.92 | 4.5% |
| 1000 | | | | 2653.86 | 2748.00 | 94.14 | 3.5% |
| 1500 | | | | 4576.62 | 4532.46 | (44.16) | -1.0% |
| 2000 | | | | 6544.32 | 6323.52 | (220.80) | -3.4% |
| 3000 | | | | 10479.90 | 9905.82 | (574.08) | -5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 90.17 | 93.03 | 2.86 | 3.2% |
| 450 | | | | 105.43 | 107.75 | 2.32 | 2.2% |
| 500 | | | | 121.24 | 122.91 | 1.67 | 1.4% |
| 550 | | | | 137.04 | 138.06 | 1.02 | 0.7% |
| 600 | | | | 152.84 | 153.21 | 0.37 | 0.2% |
| 650 | | | | 168.66 | 168.38 | (0.28) | -0.2% |
| 700 | | | | 184.46 | 183.53 | (0.93) | -0.5% |
| 750 | | | | 200.27 | 198.69 | (1.58) | -0.8% |
| 800 | | | | 216.08 | 213.84 | (2.24) | -1.0% |
| 850 | | | | 231.89 | 229.00 | (2.89) | -1.2% |
| 900 | | | | 247.70 | 244.16 | (3.54) | -1.4% |
| 1000 | | | | 279.31 | 274.47 | (4.84) | -1.7% |
| 1500 | | | | 437.39 | 426.04 | (11.35) | -2.6% |
| 2000 | | | | 595.46 | 577.60 | (17.86) | -3.0% |
| 3000 | | | | 911.61 | 880.73 | (30.88) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 82.22 | 83.84 | 1.62 | 2.0% |
| 450 | | | | 96.26 | 97.22 | 0.96 | 1.0% |
| 500 | | | | 110.31 | 110.62 | 0.31 | 0.3% |
| 550 | | | | 124.35 | 124.01 | (0.34) | -0.3% |
| 600 | | | | 138.38 | 137.40 | (0.98) | -0.7% |
| 650 | | | | 152.44 | 150.80 | (1.64) | -1.1% |
| 700 | | | | 166.48 | 164.19 | (2.29) | -1.4% |
| 750 | | | | 180.53 | 177.59 | (2.94) | -1.6% |
| 800 | | | | 194.57 | 190.98 | (3.59) | -1.8% |
| 850 | | | | 208.62 | 204.37 | (4.25) | -2.0% |
| 900 | | | | 222.66 | 217.77 | (4.89) | -2.2% |
| 1000 | | | | 250.75 | 244.56 | (6.19) | -2.5% |
| 1500 | | | | 391.21 | 378.50 | (12.71) | -3.2% |
| 2000 | | | | 531.65 | 512.44 | (19.21) | -3.6% |
| 3000 | | | | 812.55 | 780.32 | (32.23) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1034.34 | 1061.22 | 26.88 | 2.6% |
| 450 | | | | 1210.14 | 1229.82 | 19.68 | 1.6% |
| 500 | | | | 1389.30 | 1401.18 | 11.88 | 0.9% |
| 550 | | | | 1568.34 | 1572.42 | 4.08 | 0.3% |
| 600 | | | | 1747.32 | 1743.66 | (3.66) | -0.2% |
| 650 | | | | 1926.60 | 1915.08 | (11.52) | -0.6% |
| 700 | | | | 2105.64 | 2086.32 | (19.32) | -0.9% |
| 750 | | | | 2284.80 | 2257.68 | (27.12) | -1.2% |
| 800 | | | | 2463.90 | 2428.92 | (34.98) | -1.4% |
| 850 | | | | 2643.06 | 2600.22 | (42.84) | -1.6% |
| 900 | | | | 2822.16 | 2771.58 | (50.58) | -1.8% |
| 1000 | | | | 3180.36 | 3114.18 | (66.18) | -2.1% |
| 1500 | | | | 4971.60 | 4827.24 | (144.36) | -2.9% |
| 2000 | | | | 6762.66 | 6540.24 | (222.42) | -3.3% |
| 3000 | | | | 10344.96 | 9966.30 | (378.66) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 94.62 | 96.49 | 1.87 | 2.0% |
| 450 | | | | 110.42 | 111.64 | 1.22 | 1.1% |
| 500 | | | | 126.23 | 126.80 | 0.57 | 0.5% |
| 550 | | | | 142.03 | 141.95 | (0.08) | -0.1% |
| 600 | | | | 157.83 | 157.10 | (0.73) | -0.5% |
| 650 | | | | 173.65 | 172.27 | (1.38) | -0.8% |
| 700 | | | | 189.45 | 187.42 | (2.03) | -1.1% |
| 750 | | | | 205.27 | 202.58 | (2.69) | -1.3% |
| 800 | | | | 221.07 | 217.73 | (3.34) | -1.5% |
| 850 | | | | 236.88 | 232.89 | (3.99) | -1.7% |
| 900 | | | | 252.69 | 248.05 | (4.64) | -1.8% |
| 1000 | | | | 284.30 | 278.36 | (5.94) | -2.1% |
| 1500 | | | | 442.38 | 429.93 | (12.45) | -2.8% |
| 2000 | | | | 600.45 | 581.49 | (18.96) | -3.2% |
| 3000 | | | | 916.60 | 884.62 | (31.98) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 83.43 | 84.77 | 1.34 | 1.6% |
| 450 | | | | 97.47 | 98.16 | 0.69 | 0.7% |
| 500 | | | | 111.52 | 111.56 | 0.04 | 0.0% |
| 550 | | | | 125.55 | 124.95 | (0.60) | -0.5% |
| 600 | | | | 139.59 | 138.33 | (1.26) | -0.9% |
| 650 | | | | 153.65 | 151.74 | (1.91) | -1.2% |
| 700 | | | | 167.69 | 165.13 | (2.56) | -1.5% |
| 750 | | | | 181.74 | 178.53 | (3.21) | -1.8% |
| 800 | | | | 195.78 | 191.91 | (3.87) | -2.0% |
| 850 | | | | 209.83 | 205.31 | (4.52) | -2.2% |
| 900 | | | | 223.87 | 218.71 | (5.16) | -2.3% |
| 1000 | | | | 251.96 | 245.49 | (6.47) | -2.6% |
| 1500 | | | | 392.42 | 379.44 | (12.98) | -3.3% |
| 2000 | | | | 532.86 | 513.37 | (19.49) | -3.7% |
| 3000 | | | | 813.76 | 781.25 | (32.51) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1068.30 | 1087.56 | 19.26 | 1.8% |
| 450 | | | | 1247.34 | 1258.80 | 11.46 | 0.9% |
| 500 | | | | 1426.50 | 1430.16 | 3.66 | 0.3% |
| 550 | | | | 1605.48 | 1601.40 | (4.08) | -0.3% |
| 600 | | | | 1784.52 | 1772.58 | (11.94) | -0.7% |
| 650 | | | | 1963.80 | 1944.06 | (19.74) | -1.0% |
| 700 | | | | 2142.84 | 2115.30 | (27.54) | -1.3% |
| 750 | | | | 2322.06 | 2286.66 | (35.40) | -1.5% |
| 800 | | | | 2501.10 | 2457.84 | (43.26) | -1.7% |
| 850 | | | | 2680.26 | 2629.20 | (51.06) | -1.9% |
| 900 | | | | 2859.36 | 2800.56 | (58.80) | -2.1% |
| 1000 | | | | 3217.56 | 3143.10 | (74.46) | -2.3% |
| 1500 | | | | 5008.80 | 4856.22 | (152.58) | -3.0% |
| 2000 | | | | 6799.86 | 6569.16 | (230.70) | -3.4% |
| 3000 | | | | 10382.16 | 9995.22 | (386.94) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 90.17 | 93.03 | 2.86 | 3.2% |
| 450 | | | | 101.44 | 104.65 | 3.21 | 3.2% |
| 500 | | | | 112.71 | 116.28 | 3.57 | 3.2% |
| 550 | | | | 123.97 | 127.90 | 3.93 | 3.2% |
| 600 | | | | 135.24 | 139.52 | 4.28 | 3.2% |
| 650 | | | | 149.24 | 153.28 | 4.04 | 2.7% |
| 700 | | | | 165.05 | 168.43 | 3.38 | 2.0% |
| 750 | | | | 180.86 | 183.59 | 2.73 | 1.5% |
| 800 | | | | 196.66 | 198.74 | 2.08 | 1.1% |
| 850 | | | | 212.47 | 213.90 | 1.43 | 0.7% |
| 900 | | | | 228.28 | 229.06 | 0.78 | 0.3% |
| 1000 | | | | 259.89 | 259.37 | (0.52) | -0.2% |
| 1500 | | | | 417.97 | 410.94 | (7.03) | -1.7% |
| 2000 | | | | 576.04 | 562.50 | (13.54) | -2.4% |
| 3000 | | | | 892.19 | 865.63 | (26.56) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 80.12 | 82.22 | 2.10 | 2.6% |
| 450 | | | | 92.15 | 94.04 | 1.89 | 2.1% |
| 500 | | | | 106.20 | 107.44 | 1.24 | 1.2% |
| 550 | | | | 120.23 | 120.83 | 0.60 | 0.5% |
| 600 | | | | 134.27 | 134.22 | (0.05) | 0.0% |
| 650 | | | | 148.33 | 147.62 | (0.71) | -0.5% |
| 700 | | | | 162.37 | 161.01 | (1.36) | -0.8% |
| 750 | | | | 176.42 | 174.41 | (2.01) | -1.1% |
| 800 | | | | 190.46 | 187.80 | (2.66) | -1.4% |
| 850 | | | | 204.51 | 201.19 | (3.32) | -1.6% |
| 900 | | | | 218.55 | 214.59 | (3.96) | -1.8% |
| 1000 | | | | 246.64 | 241.38 | (5.26) | -2.1% |
| 1500 | | | | 387.10 | 375.32 | (11.78) | -3.0% |
| 2000 | | | | 527.54 | 509.26 | (18.28) | -3.5% |
| 3000 | | | | 808.44 | 777.14 | (31.30) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1021.74 | 1051.50 | 29.76 | 2.9% |
| 450 | | | | 1161.54 | 1192.14 | 30.60 | 2.6% |
| 500 | | | | 1313.46 | 1342.32 | 28.86 | 2.2% |
| 550 | | | | 1465.20 | 1492.38 | 27.18 | 1.9% |
| 600 | | | | 1617.06 | 1642.44 | 25.38 | 1.6% |
| 650 | | | | 1785.42 | 1805.40 | 19.98 | 1.1% |
| 700 | | | | 1964.52 | 1976.64 | 12.12 | 0.6% |
| 750 | | | | 2143.68 | 2148.00 | 4.32 | 0.2% |
| 800 | | | | 2322.72 | 2319.24 | (3.48) | -0.1% |
| 850 | | | | 2501.88 | 2490.54 | (11.34) | -0.5% |
| 900 | | | | 2680.98 | 2661.90 | (19.08) | -0.7% |
| 1000 | | | | 3039.18 | 3004.50 | (34.68) | -1.1% |
| 1500 | | | | 4830.42 | 4717.56 | (112.86) | -2.3% |
| 2000 | | | | 6621.48 | 6430.56 | (190.92) | -2.9% |
| 3000 | | | | 10203.78 | 9856.62 | (347.16) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 90.17 | 93.03 | 2.86 | 3.2% |
| 450 | | | | 101.44 | 104.65 | 3.21 | 3.2% |
| 500 | | | | 112.71 | 116.28 | 3.57 | 3.2% |
| 550 | | | | 125.79 | 129.31 | 3.52 | 2.8% |
| 600 | | | | 141.59 | 144.46 | 2.87 | 2.0% |
| 650 | | | | 157.41 | 159.63 | 2.22 | 1.4% |
| 700 | | | | 173.21 | 174.78 | 1.57 | 0.9% |
| 750 | | | | 189.02 | 189.94 | 0.92 | 0.5% |
| 800 | | | | 204.82 | 205.09 | 0.27 | 0.1% |
| 850 | | | | 220.63 | 220.25 | (0.38) | -0.2% |
| 900 | | | | 236.45 | 235.41 | (1.04) | -0.4% |
| 1000 | | | | 268.06 | 265.72 | (2.34) | -0.9% |
| 1500 | | | | 426.14 | 417.29 | (8.85) | -2.1% |
| 2000 | | | | 584.21 | 568.85 | (15.36) | -2.6% |
| 3000 | | | | 900.36 | 871.98 | (28.38) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 80.12 | 82.22 | 2.10 | 2.6% |
| 450 | | | | 90.13 | 92.49 | 2.36 | 2.6% |
| 500 | | | | 100.15 | 102.77 | 2.62 | 2.6% |
| 550 | | | | 113.95 | 115.97 | 2.02 | 1.8% |
| 600 | | | | 127.99 | 129.35 | 1.36 | 1.1% |
| 650 | | | | 142.04 | 142.76 | 0.72 | 0.5% |
| 700 | | | | 156.08 | 156.15 | 0.07 | 0.0% |
| 750 | | | | 170.13 | 169.55 | (0.58) | -0.3% |
| 800 | | | | 184.17 | 182.93 | (1.24) | -0.7% |
| 850 | | | | 198.22 | 196.33 | (1.89) | -1.0% |
| 900 | | | | 212.27 | 209.73 | (2.54) | -1.2% |
| 1000 | | | | 240.35 | 236.51 | (3.84) | -1.6% |
| 1500 | | | | 380.81 | 370.46 | (10.35) | -2.7% |
| 2000 | | | | 521.25 | 504.39 | (16.86) | -3.2% |
| 3000 | | | | 802.15 | 772.27 | (29.88) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1021.74 | 1051.50 | 29.76 | 2.9% |
| 450 | | | | 1149.42 | 1182.84 | 33.42 | 2.9% |
| 500 | | | | 1277.16 | 1314.30 | 37.14 | 2.9% |
| 550 | | | | 1438.44 | 1471.68 | 33.24 | 2.3% |
| 600 | | | | 1617.48 | 1642.86 | 25.38 | 1.6% |
| 650 | | | | 1796.70 | 1814.34 | 17.64 | 1.0% |
| 700 | | | | 1975.74 | 1985.58 | 9.84 | 0.5% |
| 750 | | | | 2154.90 | 2156.94 | 2.04 | 0.1% |
| 800 | | | | 2333.94 | 2328.12 | (5.82) | -0.2% |
| 850 | | | | 2513.10 | 2499.48 | (13.62) | -0.5% |
| 900 | | | | 2692.32 | 2670.84 | (21.48) | -0.8% |
| 1000 | | | | 3050.46 | 3013.38 | (37.08) | -1.2% |
| 1500 | | | | 4841.70 | 4726.50 | (115.20) | -2.4% |
| 2000 | | | | 6632.76 | 6439.44 | (193.32) | -2.9% |
| 3000 | | | | 10215.06 | 9865.50 | (349.56) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 90.72 | 94.86 | 4.14 | 4.6% |
| 450 | | | | 106.52 | 110.01 | 3.49 | 3.3% |
| 500 | | | | 122.33 | 125.17 | 2.84 | 2.3% |
| 550 | | | | 138.13 | 140.32 | 2.19 | 1.6% |
| 600 | | | | 153.93 | 155.47 | 1.54 | 1.0% |
| 650 | | | | 169.75 | 170.64 | 0.89 | 0.5% |
| 700 | | | | 185.55 | 185.79 | 0.24 | 0.1% |
| 750 | | | | 201.36 | 200.95 | (0.41) | -0.2% |
| 800 | | | | 217.16 | 216.10 | (1.06) | -0.5% |
| 850 | | | | 232.98 | 231.26 | (1.72) | -0.7% |
| 900 | | | | 248.79 | 246.42 | (2.37) | -1.0% |
| 1000 | | | | 280.40 | 276.73 | (3.67) | -1.3% |
| 1500 | | | | 438.48 | 428.30 | (10.18) | -2.3% |
| 2000 | | | | 596.55 | 579.86 | (16.69) | -2.8% |
| 3000 | | | | 912.70 | 882.99 | (29.71) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 80.12 | 82.22 | 2.10 | 2.6% |
| 450 | | | | 90.13 | 92.49 | 2.36 | 2.6% |
| 500 | | | | 100.15 | 102.77 | 2.62 | 2.6% |
| 550 | | | | 110.16 | 113.03 | 2.87 | 2.6% |
| 600 | | | | 120.17 | 125.24 | 5.07 | 4.2% |
| 650 | | | | 132.93 | 138.64 | 5.71 | 4.3% |
| 700 | | | | 146.97 | 152.03 | 5.06 | 3.4% |
| 750 | | | | 161.02 | 165.43 | 4.41 | 2.7% |
| 800 | | | | 175.06 | 178.82 | 3.76 | 2.1% |
| 850 | | | | 189.11 | 192.21 | 3.10 | 1.6% |
| 900 | | | | 203.16 | 205.61 | 2.45 | 1.2% |
| 1000 | | | | 231.24 | 232.40 | 1.16 | 0.5% |
| 1500 | | | | 371.70 | 366.34 | (5.36) | -1.4% |
| 2000 | | | | 512.14 | 500.28 | (11.86) | -2.3% |
| 3000 | | | | 793.04 | 768.16 | (24.88) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1025.04 | 1062.48 | 37.44 | 3.7% |
| 450 | | | | 1179.90 | 1215.00 | 35.10 | 3.0% |
| 500 | | | | 1334.88 | 1367.64 | 32.76 | 2.5% |
| 550 | | | | 1489.74 | 1520.10 | 30.36 | 2.0% |
| 600 | | | | 1644.60 | 1684.26 | 39.66 | 2.4% |
| 650 | | | | 1816.08 | 1855.68 | 39.60 | 2.2% |
| 700 | | | | 1995.12 | 2026.92 | 31.80 | 1.6% |
| 750 | | | | 2174.28 | 2198.28 | 24.00 | 1.1% |
| 800 | | | | 2353.32 | 2369.52 | 16.20 | 0.7% |
| 850 | | | | 2532.54 | 2540.82 | 8.28 | 0.3% |
| 900 | | | | 2711.70 | 2712.18 | 0.48 | 0.0% |
| 1000 | | | | 3069.84 | 3054.78 | (15.06) | -0.5% |
| 1500 | | | | 4861.08 | 4767.84 | (93.24) | -1.9% |
| 2000 | | | | 6652.14 | 6480.84 | (171.30) | -2.6% |
| 3000 | | | | 10234.44 | 9906.90 | (327.54) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 70.26 | 2.64 | 3.9% |
| 350 | | | | 81.25 | 85.41 | 4.16 | 5.1% |
| 400 | | | | 97.07 | 100.58 | 3.51 | 3.6% |
| 450 | | | | 112.87 | 115.73 | 2.86 | 2.5% |
| 500 | | | | 128.68 | 130.89 | 2.21 | 1.7% |
| 550 | | | | 144.48 | 146.04 | 1.56 | 1.1% |
| 600 | | | | 160.28 | 161.19 | 0.91 | 0.6% |
| 650 | | | | 176.10 | 176.36 | 0.26 | 0.1% |
| 700 | | | | 191.90 | 191.51 | (0.39) | -0.2% |
| 750 | | | | 207.72 | 206.67 | (1.05) | -0.5% |
| 800 | | | | 223.52 | 221.82 | (1.70) | -0.8% |
| 850 | | | | 239.33 | 236.98 | (2.35) | -1.0% |
| 900 | | | | 255.14 | 252.14 | (3.00) | -1.2% |
| 1000 | | | | 286.75 | 282.45 | (4.30) | -1.5% |
| 1500 | | | | 444.83 | 434.02 | (10.81) | -2.4% |
| 2000 | | | | 602.90 | 585.58 | (17.32) | -2.9% |
| 3000 | | | | 919.05 | 888.71 | (30.34) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 80.12 | 82.22 | 2.10 | 2.6% |
| 450 | | | | 90.13 | 92.49 | 2.36 | 2.6% |
| 500 | | | | 100.15 | 105.01 | 4.86 | 4.9% |
| 550 | | | | 112.01 | 118.40 | 6.39 | 5.7% |
| 600 | | | | 126.05 | 131.78 | 5.73 | 4.5% |
| 650 | | | | 140.11 | 145.19 | 5.08 | 3.6% |
| 700 | | | | 154.15 | 158.58 | 4.43 | 2.9% |
| 750 | | | | 168.20 | 171.98 | 3.78 | 2.2% |
| 800 | | | | 182.23 | 185.36 | 3.13 | 1.7% |
| 850 | | | | 196.28 | 198.76 | 2.48 | 1.3% |
| 900 | | | | 210.33 | 212.16 | 1.83 | 0.9% |
| 1000 | | | | 238.42 | 238.94 | 0.52 | 0.2% |
| 1500 | | | | 378.87 | 372.89 | (5.98) | -1.6% |
| 2000 | | | | 519.32 | 506.82 | (12.50) | -2.4% |
| 3000 | | | | 800.22 | 774.70 | (25.52) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 791.52 | 25.26 | 3.3% |
| 350 | | | | 908.10 | 944.04 | 35.94 | 4.0% |
| 400 | | | | 1063.14 | 1096.80 | 33.66 | 3.2% |
| 450 | | | | 1218.00 | 1249.32 | 31.32 | 2.6% |
| 500 | | | | 1372.98 | 1415.40 | 42.42 | 3.1% |
| 550 | | | | 1538.94 | 1586.64 | 47.70 | 3.1% |
| 600 | | | | 1717.98 | 1757.82 | 39.84 | 2.3% |
| 650 | | | | 1897.26 | 1929.30 | 32.04 | 1.7% |
| 700 | | | | 2076.30 | 2100.54 | 24.24 | 1.2% |
| 750 | | | | 2255.52 | 2271.90 | 16.38 | 0.7% |
| 800 | | | | 2434.50 | 2443.08 | 8.58 | 0.4% |
| 850 | | | | 2613.66 | 2614.44 | 0.78 | 0.0% |
| 900 | | | | 2792.82 | 2785.80 | (7.02) | -0.3% |
| 1000 | | | | 3151.02 | 3128.34 | (22.68) | -0.7% |
| 1500 | | | | 4942.20 | 4841.46 | (100.74) | -2.0% |
| 2000 | | | | 6733.32 | 6554.40 | (178.92) | -2.7% |
| 3000 | | | | 10315.62 | 9980.46 | (335.16) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 90.17 | 93.03 | 2.86 | 3.2% |
| 450 | | | | 101.44 | 104.65 | 3.21 | 3.2% |
| 500 | | | | 112.71 | 116.28 | 3.57 | 3.2% |
| 550 | | | | 123.97 | 127.90 | 3.93 | 3.2% |
| 600 | | | | 135.24 | 139.52 | 4.28 | 3.2% |
| 650 | | | | 146.52 | 151.16 | 4.64 | 3.2% |
| 700 | | | | 157.79 | 162.78 | 4.99 | 3.2% |
| 750 | | | | 171.60 | 177.80 | 6.20 | 3.6% |
| 800 | | | | 187.40 | 192.95 | 5.55 | 3.0% |
| 850 | | | | 203.21 | 208.11 | 4.90 | 2.4% |
| 900 | | | | 219.02 | 223.27 | 4.25 | 1.9% |
| 1000 | | | | 250.64 | 253.58 | 2.94 | 1.2% |
| 1500 | | | | 408.72 | 405.15 | (3.57) | -0.9% |
| 2000 | | | | 566.79 | 556.71 | (10.08) | -1.8% |
| 3000 | | | | 882.94 | 859.84 | (23.10) | -2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 80.12 | 82.22 | 2.10 | 2.6% |
| 450 | | | | 90.13 | 92.49 | 2.36 | 2.6% |
| 500 | | | | 100.15 | 102.77 | 2.62 | 2.6% |
| 550 | | | | 110.16 | 113.03 | 2.87 | 2.6% |
| 600 | | | | 120.17 | 123.30 | 3.13 | 2.6% |
| 650 | | | | 130.19 | 133.59 | 3.40 | 2.6% |
| 700 | | | | 140.20 | 143.86 | 3.66 | 2.6% |
| 750 | | | | 150.22 | 154.45 | 4.23 | 2.8% |
| 800 | | | | 161.84 | 167.84 | 6.00 | 3.7% |
| 850 | | | | 175.89 | 181.24 | 5.35 | 3.0% |
| 900 | | | | 189.94 | 194.64 | 4.70 | 2.5% |
| 1000 | | | | 218.02 | 221.42 | 3.40 | 1.6% |
| 1500 | | | | 358.48 | 355.37 | (3.11) | -0.9% |
| 2000 | | | | 498.92 | 489.30 | (9.62) | -1.9% |
| 3000 | | | | 779.82 | 757.18 | (22.64) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1021.74 | 1051.50 | 29.76 | 2.9% |
| 450 | | | | 1149.42 | 1182.84 | 33.42 | 2.9% |
| 500 | | | | 1277.16 | 1314.30 | 37.14 | 2.9% |
| 550 | | | | 1404.78 | 1445.58 | 40.80 | 2.9% |
| 600 | | | | 1532.46 | 1576.92 | 44.46 | 2.9% |
| 650 | | | | 1660.26 | 1708.50 | 48.24 | 2.9% |
| 700 | | | | 1787.94 | 1839.84 | 51.90 | 2.9% |
| 750 | | | | 1930.92 | 1993.50 | 62.58 | 3.2% |
| 800 | | | | 2095.44 | 2164.74 | 69.30 | 3.3% |
| 850 | | | | 2274.60 | 2336.10 | 61.50 | 2.7% |
| 900 | | | | 2453.76 | 2507.46 | 53.70 | 2.2% |
| 1000 | | | | 2811.96 | 2850.00 | 38.04 | 1.4% |
| 1500 | | | | 4603.20 | 4563.12 | (40.08) | -0.9% |
| 2000 | | | | 6394.26 | 6276.06 | (118.20) | -1.8% |
| 3000 | | | | 9976.56 | 9702.12 | (274.44) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.26 | 11.62 | 0.36 | 3.2% |
| 100 | | | | 22.54 | 23.25 | 0.71 | 3.1% |
| 150 | | | | 33.81 | 34.88 | 1.07 | 3.2% |
| 200 | | | | 45.09 | 46.51 | 1.42 | 3.1% |
| 250 | | | | 56.35 | 58.14 | 1.79 | 3.2% |
| 300 | | | | 67.62 | 69.77 | 2.15 | 3.2% |
| 350 | | | | 78.89 | 81.39 | 2.50 | 3.2% |
| 400 | | | | 90.17 | 93.03 | 2.86 | 3.2% |
| 450 | | | | 101.44 | 104.65 | 3.21 | 3.2% |
| 500 | | | | 112.71 | 116.28 | 3.57 | 3.2% |
| 550 | | | | 123.97 | 127.90 | 3.93 | 3.2% |
| 600 | | | | 135.24 | 139.52 | 4.28 | 3.2% |
| 650 | | | | 147.07 | 153.00 | 5.93 | 4.0% |
| 700 | | | | 162.87 | 168.15 | 5.28 | 3.2% |
| 750 | | | | 178.68 | 183.31 | 4.63 | 2.6% |
| 800 | | | | 194.48 | 198.46 | 3.98 | 2.0% |
| 850 | | | | 210.29 | 213.62 | 3.33 | 1.6% |
| 900 | | | | 226.10 | 228.78 | 2.68 | 1.2% |
| 1000 | | | | 257.71 | 259.09 | 1.38 | 0.5% |
| 1500 | | | | 415.79 | 410.66 | (5.13) | -1.2% |
| 2000 | | | | 573.86 | 562.22 | (11.64) | -2.0% |
| 3000 | | | | 890.01 | 865.35 | (24.66) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.01 | 10.27 | 0.26 | 2.6% |
| 100 | | | | 20.03 | 20.55 | 0.52 | 2.6% |
| 150 | | | | 30.04 | 30.83 | 0.79 | 2.6% |
| 200 | | | | 40.06 | 41.11 | 1.05 | 2.6% |
| 250 | | | | 50.07 | 51.38 | 1.31 | 2.6% |
| 300 | | | | 60.09 | 61.66 | 1.57 | 2.6% |
| 350 | | | | 70.10 | 71.93 | 1.83 | 2.6% |
| 400 | | | | 80.12 | 82.22 | 2.10 | 2.6% |
| 450 | | | | 90.13 | 92.49 | 2.36 | 2.6% |
| 500 | | | | 100.15 | 102.77 | 2.62 | 2.6% |
| 550 | | | | 110.16 | 113.03 | 2.87 | 2.6% |
| 600 | | | | 120.17 | 123.30 | 3.13 | 2.6% |
| 650 | | | | 130.19 | 133.59 | 3.40 | 2.6% |
| 700 | | | | 140.20 | 143.86 | 3.66 | 2.6% |
| 750 | | | | 150.22 | 154.14 | 3.92 | 2.6% |
| 800 | | | | 160.23 | 164.41 | 4.18 | 2.6% |
| 850 | | | | 170.25 | 174.69 | 4.44 | 2.6% |
| 900 | | | | 180.26 | 184.97 | 4.71 | 2.6% |
| 1000 | | | | 200.29 | 207.83 | 7.54 | 3.8% |
| 1500 | | | | 339.62 | 341.77 | 2.15 | 0.6% |
| 2000 | | | | 480.06 | 475.71 | (4.35) | -0.9% |
| 3000 | | | | 760.96 | 743.59 | (17.37) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.62 | 131.34 | 3.72 | 2.9% |
| 100 | | | | 255.42 | 262.80 | 7.38 | 2.9% |
| 150 | | | | 383.10 | 394.26 | 11.16 | 2.9% |
| 200 | | | | 510.90 | 525.72 | 14.82 | 2.9% |
| 250 | | | | 638.52 | 657.12 | 18.60 | 2.9% |
| 300 | | | | 766.26 | 788.58 | 22.32 | 2.9% |
| 350 | | | | 893.94 | 919.92 | 25.98 | 2.9% |
| 400 | | | | 1021.74 | 1051.50 | 29.76 | 2.9% |
| 450 | | | | 1149.42 | 1182.84 | 33.42 | 2.9% |
| 500 | | | | 1277.16 | 1314.30 | 37.14 | 2.9% |
| 550 | | | | 1404.78 | 1445.58 | 40.80 | 2.9% |
| 600 | | | | 1532.46 | 1576.92 | 44.46 | 2.9% |
| 650 | | | | 1663.56 | 1719.54 | 55.98 | 3.4% |
| 700 | | | | 1818.42 | 1872.06 | 53.64 | 2.9% |
| 750 | | | | 1973.40 | 2024.70 | 51.30 | 2.6% |
| 800 | | | | 2128.26 | 2177.22 | 48.96 | 2.3% |
| 850 | | | | 2283.24 | 2329.86 | 46.62 | 2.0% |
| 900 | | | | 2438.16 | 2482.50 | 44.34 | 1.8% |
| 1000 | | | | 2748.00 | 2801.52 | 53.52 | 1.9% |
| 1500 | | | | 4532.46 | 4514.58 | (17.88) | -0.4% |
| 2000 | | | | 6323.52 | 6227.58 | (95.94) | -1.5% |
| 3000 | | | | 9905.82 | 9653.64 | (252.18) | -2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 93.03 | 96.27 | 3.24 | 3.5% |
| 450 | | | | 107.75 | 110.45 | 2.70 | 2.5% |
| 500 | | | | 122.91 | 124.93 | 2.02 | 1.6% |
| 550 | | | | 138.06 | 139.40 | 1.34 | 1.0% |
| 600 | | | | 153.21 | 153.88 | 0.67 | 0.4% |
| 650 | | | | 168.38 | 168.37 | (0.01) | 0.0% |
| 700 | | | | 183.53 | 182.85 | (0.68) | -0.4% |
| 750 | | | | 198.69 | 197.33 | (1.36) | -0.7% |
| 800 | | | | 213.84 | 211.80 | (2.04) | -1.0% |
| 850 | | | | 229.00 | 226.29 | (2.71) | -1.2% |
| 900 | | | | 244.16 | 240.77 | (3.39) | -1.4% |
| 1000 | | | | 274.47 | 269.73 | (4.74) | -1.7% |
| 1500 | | | | 426.04 | 414.53 | (11.51) | -2.7% |
| 2000 | | | | 577.60 | 559.33 | (18.27) | -3.2% |
| 3000 | | | | 880.73 | 848.93 | (31.80) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 83.84 | 85.67 | 1.83 | 2.2% |
| 450 | | | | 97.22 | 98.38 | 1.16 | 1.2% |
| 500 | | | | 110.62 | 111.11 | 0.49 | 0.4% |
| 550 | | | | 124.01 | 123.82 | (0.19) | -0.2% |
| 600 | | | | 137.40 | 136.53 | (0.87) | -0.6% |
| 650 | | | | 150.80 | 149.26 | (1.54) | -1.0% |
| 700 | | | | 164.19 | 161.97 | (2.22) | -1.4% |
| 750 | | | | 177.59 | 174.69 | (2.90) | -1.6% |
| 800 | | | | 190.98 | 187.40 | (3.58) | -1.9% |
| 850 | | | | 204.37 | 200.12 | (4.25) | -2.1% |
| 900 | | | | 217.77 | 212.84 | (4.93) | -2.3% |
| 1000 | | | | 244.56 | 238.28 | (6.28) | -2.6% |
| 1500 | | | | 378.50 | 365.46 | (13.04) | -3.4% |
| 2000 | | | | 512.44 | 492.63 | (19.81) | -3.9% |
| 3000 | | | | 780.32 | 746.98 | (33.34) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1061.22 | 1091.64 | 30.42 | 2.9% |
| 450 | | | | 1229.82 | 1252.98 | 23.16 | 1.9% |
| 500 | | | | 1401.18 | 1416.24 | 15.06 | 1.1% |
| 550 | | | | 1572.42 | 1579.32 | 6.90 | 0.4% |
| 600 | | | | 1743.66 | 1742.46 | (1.20) | -0.1% |
| 650 | | | | 1915.08 | 1905.78 | (9.30) | -0.5% |
| 700 | | | | 2086.32 | 2068.92 | (17.40) | -0.8% |
| 750 | | | | 2257.68 | 2232.12 | (25.56) | -1.1% |
| 800 | | | | 2428.92 | 2395.20 | (33.72) | -1.4% |
| 850 | | | | 2600.22 | 2558.46 | (41.76) | -1.6% |
| 900 | | | | 2771.58 | 2721.66 | (49.92) | -1.8% |
| 1000 | | | | 3114.18 | 3048.06 | (66.12) | -2.1% |
| 1500 | | | | 4827.24 | 4679.94 | (147.30) | -3.1% |
| 2000 | | | | 6540.24 | 6311.76 | (228.48) | -3.5% |
| 3000 | | | | 9966.30 | 9575.46 | (390.84) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 96.49 | 98.67 | 2.18 | 2.3% |
| 450 | | | | 111.64 | 113.14 | 1.50 | 1.3% |
| 500 | | | | 126.80 | 127.62 | 0.82 | 0.6% |
| 550 | | | | 141.95 | 142.10 | 0.15 | 0.1% |
| 600 | | | | 157.10 | 156.57 | (0.53) | -0.3% |
| 650 | | | | 172.27 | 171.06 | (1.21) | -0.7% |
| 700 | | | | 187.42 | 185.54 | (1.88) | -1.0% |
| 750 | | | | 202.58 | 200.02 | (2.56) | -1.3% |
| 800 | | | | 217.73 | 214.49 | (3.24) | -1.5% |
| 850 | | | | 232.89 | 228.98 | (3.91) | -1.7% |
| 900 | | | | 248.05 | 243.46 | (4.59) | -1.9% |
| 1000 | | | | 278.36 | 272.42 | (5.94) | -2.1% |
| 1500 | | | | 429.93 | 417.22 | (12.71) | -3.0% |
| 2000 | | | | 581.49 | 562.02 | (19.47) | -3.3% |
| 3000 | | | | 884.62 | 851.62 | (33.00) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 84.77 | 86.32 | 1.55 | 1.8% |
| 450 | | | | 98.16 | 99.03 | 0.87 | 0.9% |
| 500 | | | | 111.56 | 111.75 | 0.19 | 0.2% |
| 550 | | | | 124.95 | 124.46 | (0.49) | -0.4% |
| 600 | | | | 138.33 | 137.17 | (1.16) | -0.8% |
| 650 | | | | 151.74 | 149.90 | (1.84) | -1.2% |
| 700 | | | | 165.13 | 162.61 | (2.52) | -1.5% |
| 750 | | | | 178.53 | 175.34 | (3.19) | -1.8% |
| 800 | | | | 191.91 | 188.05 | (3.86) | -2.0% |
| 850 | | | | 205.31 | 200.77 | (4.54) | -2.2% |
| 900 | | | | 218.71 | 213.49 | (5.22) | -2.4% |
| 1000 | | | | 245.49 | 238.92 | (6.57) | -2.7% |
| 1500 | | | | 379.44 | 366.10 | (13.34) | -3.5% |
| 2000 | | | | 513.37 | 493.27 | (20.10) | -3.9% |
| 3000 | | | | 781.25 | 747.62 | (33.63) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1087.56 | 1109.94 | 22.38 | 2.1% |
| 450 | | | | 1258.80 | 1273.02 | 14.22 | 1.1% |
| 500 | | | | 1430.16 | 1436.22 | 6.06 | 0.4% |
| 550 | | | | 1601.40 | 1599.36 | (2.04) | -0.1% |
| 600 | | | | 1772.58 | 1762.44 | (10.14) | -0.6% |
| 650 | | | | 1944.06 | 1925.76 | (18.30) | -0.9% |
| 700 | | | | 2115.30 | 2088.90 | (26.40) | -1.2% |
| 750 | | | | 2286.66 | 2252.16 | (34.50) | -1.5% |
| 800 | | | | 2457.84 | 2415.24 | (42.60) | -1.7% |
| 850 | | | | 2629.20 | 2578.50 | (50.70) | -1.9% |
| 900 | | | | 2800.56 | 2741.70 | (58.86) | -2.1% |
| 1000 | | | | 3143.10 | 3068.04 | (75.06) | -2.4% |
| 1500 | | | | 4856.22 | 4699.92 | (156.30) | -3.2% |
| 2000 | | | | 6569.16 | 6331.74 | (237.42) | -3.6% |
| 3000 | | | | 9995.22 | 9595.44 | (399.78) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 93.03 | 96.27 | 3.24 | 3.5% |
| 450 | | | | 104.65 | 108.29 | 3.64 | 3.5% |
| 500 | | | | 116.28 | 120.33 | 4.05 | 3.5% |
| 550 | | | | 127.90 | 132.36 | 4.46 | 3.5% |
| 600 | | | | 139.52 | 144.38 | 4.86 | 3.5% |
| 650 | | | | 153.28 | 157.90 | 4.62 | 3.0% |
| 700 | | | | 168.43 | 172.37 | 3.94 | 2.3% |
| 750 | | | | 183.59 | 186.85 | 3.26 | 1.8% |
| 800 | | | | 198.74 | 201.33 | 2.59 | 1.3% |
| 850 | | | | 213.90 | 215.81 | 1.91 | 0.9% |
| 900 | | | | 229.06 | 230.29 | 1.23 | 0.5% |
| 1000 | | | | 259.37 | 259.25 | (0.12) | 0.0% |
| 1500 | | | | 410.94 | 404.06 | (6.88) | -1.7% |
| 2000 | | | | 562.50 | 548.85 | (13.65) | -2.4% |
| 3000 | | | | 865.63 | 838.45 | (27.18) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 82.22 | 84.56 | 2.34 | 2.8% |
| 450 | | | | 94.04 | 96.19 | 2.15 | 2.3% |
| 500 | | | | 107.44 | 108.91 | 1.47 | 1.4% |
| 550 | | | | 120.83 | 121.62 | 0.79 | 0.7% |
| 600 | | | | 134.22 | 134.34 | 0.12 | 0.1% |
| 650 | | | | 147.62 | 147.07 | (0.55) | -0.4% |
| 700 | | | | 161.01 | 159.78 | (1.23) | -0.8% |
| 750 | | | | 174.41 | 172.50 | (1.91) | -1.1% |
| 800 | | | | 187.80 | 185.21 | (2.59) | -1.4% |
| 850 | | | | 201.19 | 197.93 | (3.26) | -1.6% |
| 900 | | | | 214.59 | 210.65 | (3.94) | -1.8% |
| 1000 | | | | 241.38 | 236.08 | (5.30) | -2.2% |
| 1500 | | | | 375.32 | 363.26 | (12.06) | -3.2% |
| 2000 | | | | 509.26 | 490.43 | (18.83) | -3.7% |
| 3000 | | | | 777.14 | 744.78 | (32.36) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1051.50 | 1084.98 | 33.48 | 3.2% |
| 450 | | | | 1192.14 | 1226.88 | 34.74 | 2.9% |
| 500 | | | | 1342.32 | 1375.44 | 33.12 | 2.5% |
| 550 | | | | 1492.38 | 1523.88 | 31.50 | 2.1% |
| 600 | | | | 1642.44 | 1672.32 | 29.88 | 1.8% |
| 650 | | | | 1805.40 | 1829.82 | 24.42 | 1.4% |
| 700 | | | | 1976.64 | 1992.90 | 16.26 | 0.8% |
| 750 | | | | 2148.00 | 2156.10 | 8.10 | 0.4% |
| 800 | | | | 2319.24 | 2319.24 | (0.00) | 0.0% |
| 850 | | | | 2490.54 | 2482.44 | (8.10) | -0.3% |
| 900 | | | | 2661.90 | 2645.64 | (16.26) | -0.6% |
| 1000 | | | | 3004.50 | 2971.98 | (32.52) | -1.1% |
| 1500 | | | | 4717.56 | 4603.92 | (113.64) | -2.4% |
| 2000 | | | | 6430.56 | 6235.68 | (194.88) | -3.0% |
| 3000 | | | | 9856.62 | 9499.38 | (357.24) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 93.03 | 96.27 | 3.24 | 3.5% |
| 450 | | | | 104.65 | 108.29 | 3.64 | 3.5% |
| 500 | | | | 116.28 | 120.33 | 4.05 | 3.5% |
| 550 | | | | 129.31 | 133.34 | 4.03 | 3.1% |
| 600 | | | | 144.46 | 147.81 | 3.35 | 2.3% |
| 650 | | | | 159.63 | 162.30 | 2.67 | 1.7% |
| 700 | | | | 174.78 | 176.78 | 2.00 | 1.1% |
| 750 | | | | 189.94 | 191.26 | 1.32 | 0.7% |
| 800 | | | | 205.09 | 205.73 | 0.64 | 0.3% |
| 850 | | | | 220.25 | 220.22 | (0.03) | 0.0% |
| 900 | | | | 235.41 | 234.70 | (0.71) | -0.3% |
| 1000 | | | | 265.72 | 263.66 | (2.06) | -0.8% |
| 1500 | | | | 417.29 | 408.46 | (8.83) | -2.1% |
| 2000 | | | | 568.85 | 553.26 | (15.59) | -2.7% |
| 3000 | | | | 871.98 | 842.86 | (29.12) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 82.22 | 84.56 | 2.34 | 2.8% |
| 450 | | | | 92.49 | 95.12 | 2.63 | 2.8% |
| 500 | | | | 102.77 | 105.69 | 2.92 | 2.8% |
| 550 | | | | 115.97 | 118.27 | 2.30 | 2.0% |
| 600 | | | | 129.35 | 130.98 | 1.63 | 1.3% |
| 650 | | | | 142.76 | 143.71 | 0.95 | 0.7% |
| 700 | | | | 156.15 | 156.43 | 0.28 | 0.2% |
| 750 | | | | 169.55 | 169.15 | (0.40) | -0.2% |
| 800 | | | | 182.93 | 181.86 | (1.07) | -0.6% |
| 850 | | | | 196.33 | 194.58 | (1.75) | -0.9% |
| 900 | | | | 209.73 | 207.30 | (2.43) | -1.2% |
| 1000 | | | | 236.51 | 232.73 | (3.78) | -1.6% |
| 1500 | | | | 370.46 | 359.91 | (10.55) | -2.8% |
| 2000 | | | | 504.39 | 487.08 | (17.31) | -3.4% |
| 3000 | | | | 772.27 | 741.43 | (30.84) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1051.50 | 1084.98 | 33.48 | 3.2% |
| 450 | | | | 1182.84 | 1220.46 | 37.62 | 3.2% |
| 500 | | | | 1314.30 | 1356.12 | 41.82 | 3.2% |
| 550 | | | | 1471.68 | 1509.66 | 37.98 | 2.6% |
| 600 | | | | 1642.86 | 1672.74 | 29.88 | 1.8% |
| 650 | | | | 1814.34 | 1836.06 | 21.72 | 1.2% |
| 700 | | | | 1985.58 | 1999.26 | 13.68 | 0.7% |
| 750 | | | | 2156.94 | 2162.46 | 5.52 | 0.3% |
| 800 | | | | 2328.12 | 2325.54 | (2.58) | -0.1% |
| 850 | | | | 2499.48 | 2488.80 | (10.68) | -0.4% |
| 900 | | | | 2670.84 | 2652.00 | (18.84) | -0.7% |
| 1000 | | | | 3013.38 | 2978.34 | (35.04) | -1.2% |
| 1500 | | | | 4726.50 | 4610.22 | (116.28) | -2.5% |
| 2000 | | | | 6439.44 | 6242.04 | (197.40) | -3.1% |
| 3000 | | | | 9865.50 | 9505.74 | (359.76) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 94.86 | 98.27 | 3.41 | 3.6% |
| 450 | | | | 110.01 | 112.75 | 2.74 | 2.5% |
| 500 | | | | 125.17 | 127.23 | 2.06 | 1.6% |
| 550 | | | | 140.32 | 141.71 | 1.39 | 1.0% |
| 600 | | | | 155.47 | 156.18 | 0.71 | 0.5% |
| 650 | | | | 170.64 | 170.67 | 0.03 | 0.0% |
| 700 | | | | 185.79 | 185.15 | (0.64) | -0.3% |
| 750 | | | | 200.95 | 199.63 | (1.32) | -0.7% |
| 800 | | | | 216.10 | 214.10 | (2.00) | -0.9% |
| 850 | | | | 231.26 | 228.59 | (2.67) | -1.2% |
| 900 | | | | 246.42 | 243.07 | (3.35) | -1.4% |
| 1000 | | | | 276.73 | 272.03 | (4.70) | -1.7% |
| 1500 | | | | 428.30 | 416.83 | (11.47) | -2.7% |
| 2000 | | | | 579.86 | 561.63 | (18.23) | -3.1% |
| 3000 | | | | 882.99 | 851.23 | (31.76) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 82.22 | 84.56 | 2.34 | 2.8% |
| 450 | | | | 92.49 | 95.12 | 2.63 | 2.8% |
| 500 | | | | 102.77 | 105.69 | 2.92 | 2.8% |
| 550 | | | | 113.03 | 117.41 | 4.38 | 3.9% |
| 600 | | | | 125.24 | 130.12 | 4.88 | 3.9% |
| 650 | | | | 138.64 | 142.85 | 4.21 | 3.0% |
| 700 | | | | 152.03 | 155.57 | 3.54 | 2.3% |
| 750 | | | | 165.43 | 168.29 | 2.86 | 1.7% |
| 800 | | | | 178.82 | 181.00 | 2.18 | 1.2% |
| 850 | | | | 192.21 | 193.72 | 1.51 | 0.8% |
| 900 | | | | 205.61 | 206.44 | 0.83 | 0.4% |
| 1000 | | | | 232.40 | 231.87 | (0.53) | -0.2% |
| 1500 | | | | 366.34 | 359.05 | (7.29) | -2.0% |
| 2000 | | | | 500.28 | 486.22 | (14.06) | -2.8% |
| 3000 | | | | 768.16 | 740.57 | (27.59) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1062.48 | 1096.98 | 34.50 | 3.2% |
| 450 | | | | 1215.00 | 1247.22 | 32.22 | 2.7% |
| 500 | | | | 1367.64 | 1397.52 | 29.88 | 2.2% |
| 550 | | | | 1520.10 | 1554.72 | 34.62 | 2.3% |
| 600 | | | | 1684.26 | 1717.80 | 33.54 | 2.0% |
| 650 | | | | 1855.68 | 1881.12 | 25.44 | 1.4% |
| 700 | | | | 2026.92 | 2044.32 | 17.40 | 0.9% |
| 750 | | | | 2198.28 | 2207.52 | 9.24 | 0.4% |
| 800 | | | | 2369.52 | 2370.60 | 1.08 | 0.0% |
| 850 | | | | 2540.82 | 2533.86 | (6.96) | -0.3% |
| 900 | | | | 2712.18 | 2697.06 | (15.12) | -0.6% |
| 1000 | | | | 3054.78 | 3023.40 | (31.38) | -1.0% |
| 1500 | | | | 4767.84 | 4655.28 | (112.56) | -2.4% |
| 2000 | | | | 6480.84 | 6287.10 | (193.74) | -3.0% |
| 3000 | | | | 9906.90 | 9550.80 | (356.10) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 70.26 | 73.91 | 3.65 | 5.2% |
| 350 | | | | 85.41 | 88.38 | 2.97 | 3.5% |
| 400 | | | | 100.58 | 102.88 | 2.30 | 2.3% |
| 450 | | | | 115.73 | 117.35 | 1.62 | 1.4% |
| 500 | | | | 130.89 | 131.83 | 0.94 | 0.7% |
| 550 | | | | 146.04 | 146.31 | 0.27 | 0.2% |
| 600 | | | | 161.19 | 160.78 | (0.41) | -0.3% |
| 650 | | | | 176.36 | 175.27 | (1.09) | -0.6% |
| 700 | | | | 191.51 | 189.75 | (1.76) | -0.9% |
| 750 | | | | 206.67 | 204.23 | (2.44) | -1.2% |
| 800 | | | | 221.82 | 218.70 | (3.12) | -1.4% |
| 850 | | | | 236.98 | 233.19 | (3.79) | -1.6% |
| 900 | | | | 252.14 | 247.67 | (4.47) | -1.8% |
| 1000 | | | | 282.45 | 276.63 | (5.82) | -2.1% |
| 1500 | | | | 434.02 | 421.43 | (12.59) | -2.9% |
| 2000 | | | | 585.58 | 566.23 | (19.35) | -3.3% |
| 3000 | | | | 888.71 | 855.83 | (32.88) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 82.22 | 84.56 | 2.34 | 2.8% |
| 450 | | | | 92.49 | 97.01 | 4.52 | 4.9% |
| 500 | | | | 105.01 | 109.73 | 4.72 | 4.5% |
| 550 | | | | 118.40 | 122.44 | 4.04 | 3.4% |
| 600 | | | | 131.78 | 135.15 | 3.37 | 2.6% |
| 650 | | | | 145.19 | 147.88 | 2.69 | 1.9% |
| 700 | | | | 158.58 | 160.59 | 2.01 | 1.3% |
| 750 | | | | 171.98 | 173.32 | 1.34 | 0.8% |
| 800 | | | | 185.36 | 186.03 | 0.67 | 0.4% |
| 850 | | | | 198.76 | 198.75 | (0.01) | 0.0% |
| 900 | | | | 212.16 | 211.47 | (0.69) | -0.3% |
| 1000 | | | | 238.94 | 236.90 | (2.04) | -0.9% |
| 1500 | | | | 372.89 | 364.08 | (8.81) | -2.4% |
| 2000 | | | | 506.82 | 491.25 | (15.57) | -3.1% |
| 3000 | | | | 774.70 | 745.60 | (29.10) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 791.52 | 823.92 | 32.40 | 4.1% |
| 350 | | | | 944.04 | 974.10 | 30.06 | 3.2% |
| 400 | | | | 1096.80 | 1124.64 | 27.84 | 2.5% |
| 450 | | | | 1249.32 | 1286.16 | 36.84 | 2.9% |
| 500 | | | | 1415.40 | 1449.36 | 33.96 | 2.4% |
| 550 | | | | 1586.64 | 1612.50 | 25.86 | 1.6% |
| 600 | | | | 1757.82 | 1775.58 | 17.76 | 1.0% |
| 650 | | | | 1929.30 | 1938.90 | 9.60 | 0.5% |
| 700 | | | | 2100.54 | 2102.04 | 1.50 | 0.1% |
| 750 | | | | 2271.90 | 2265.30 | (6.60) | -0.3% |
| 800 | | | | 2443.08 | 2428.38 | (14.70) | -0.6% |
| 850 | | | | 2614.44 | 2591.64 | (22.80) | -0.9% |
| 900 | | | | 2785.80 | 2754.84 | (30.96) | -1.1% |
| 1000 | | | | 3128.34 | 3081.18 | (47.16) | -1.5% |
| 1500 | | | | 4841.46 | 4713.06 | (128.40) | -2.7% |
| 2000 | | | | 6554.40 | 6344.88 | (209.52) | -3.2% |
| 3000 | | | | 9980.46 | 9608.58 | (371.88) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 93.03 | 96.27 | 3.24 | 3.5% |
| 450 | | | | 104.65 | 108.29 | 3.64 | 3.5% |
| 500 | | | | 116.28 | 120.33 | 4.05 | 3.5% |
| 550 | | | | 127.90 | 132.36 | 4.46 | 3.5% |
| 600 | | | | 139.52 | 144.38 | 4.86 | 3.5% |
| 650 | | | | 151.16 | 156.43 | 5.27 | 3.5% |
| 700 | | | | 162.78 | 169.29 | 6.51 | 4.0% |
| 750 | | | | 177.80 | 183.77 | 5.97 | 3.4% |
| 800 | | | | 192.95 | 198.24 | 5.29 | 2.7% |
| 850 | | | | 208.11 | 212.73 | 4.62 | 2.2% |
| 900 | | | | 223.27 | 227.21 | 3.94 | 1.8% |
| 1000 | | | | 253.58 | 256.17 | 2.59 | 1.0% |
| 1500 | | | | 405.15 | 400.97 | (4.18) | -1.0% |
| 2000 | | | | 556.71 | 545.77 | (10.94) | -2.0% |
| 3000 | | | | 859.84 | 835.37 | (24.47) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 82.22 | 84.56 | 2.34 | 2.8% |
| 450 | | | | 92.49 | 95.12 | 2.63 | 2.8% |
| 500 | | | | 102.77 | 105.69 | 2.92 | 2.8% |
| 550 | | | | 113.03 | 116.25 | 3.22 | 2.8% |
| 600 | | | | 123.30 | 126.81 | 3.51 | 2.8% |
| 650 | | | | 133.59 | 137.40 | 3.81 | 2.9% |
| 700 | | | | 143.86 | 147.96 | 4.10 | 2.8% |
| 750 | | | | 154.45 | 160.42 | 5.97 | 3.9% |
| 800 | | | | 167.84 | 173.13 | 5.29 | 3.2% |
| 850 | | | | 181.24 | 185.85 | 4.61 | 2.5% |
| 900 | | | | 194.64 | 198.57 | 3.93 | 2.0% |
| 1000 | | | | 221.42 | 224.01 | 2.59 | 1.2% |
| 1500 | | | | 355.37 | 351.19 | (4.18) | -1.2% |
| 2000 | | | | 489.30 | 478.36 | (10.94) | -2.2% |
| 3000 | | | | 757.18 | 732.71 | (24.47) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1051.50 | 1084.98 | 33.48 | 3.2% |
| 450 | | | | 1182.84 | 1220.46 | 37.62 | 3.2% |
| 500 | | | | 1314.30 | 1356.12 | 41.82 | 3.2% |
| 550 | | | | 1445.58 | 1491.66 | 46.08 | 3.2% |
| 600 | | | | 1576.92 | 1627.14 | 50.22 | 3.2% |
| 650 | | | | 1708.50 | 1762.98 | 54.48 | 3.2% |
| 700 | | | | 1839.84 | 1903.50 | 63.66 | 3.5% |
| 750 | | | | 1993.50 | 2065.14 | 71.64 | 3.6% |
| 800 | | | | 2164.74 | 2228.22 | 63.48 | 2.9% |
| 850 | | | | 2336.10 | 2391.48 | 55.38 | 2.4% |
| 900 | | | | 2507.46 | 2554.68 | 47.22 | 1.9% |
| 1000 | | | | 2850.00 | 2881.08 | 31.08 | 1.1% |
| 1500 | | | | 4563.12 | 4512.96 | (50.16) | -1.1% |
| 2000 | | | | 6276.06 | 6144.78 | (131.28) | -2.1% |
| 3000 | | | | 9702.12 | 9408.48 | (293.64) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.62 | 12.03 | 0.41 | 3.5% |
| 100 | | | | 23.25 | 24.06 | 0.81 | 3.5% |
| 150 | | | | 34.88 | 36.10 | 1.22 | 3.5% |
| 200 | | | | 46.51 | 48.13 | 1.62 | 3.5% |
| 250 | | | | 58.14 | 60.16 | 2.02 | 3.5% |
| 300 | | | | 69.77 | 72.20 | 2.43 | 3.5% |
| 350 | | | | 81.39 | 84.22 | 2.83 | 3.5% |
| 400 | | | | 93.03 | 96.27 | 3.24 | 3.5% |
| 450 | | | | 104.65 | 108.29 | 3.64 | 3.5% |
| 500 | | | | 116.28 | 120.33 | 4.05 | 3.5% |
| 550 | | | | 127.90 | 132.36 | 4.46 | 3.5% |
| 600 | | | | 139.52 | 144.38 | 4.86 | 3.5% |
| 650 | | | | 153.00 | 158.48 | 5.48 | 3.6% |
| 700 | | | | 168.15 | 172.96 | 4.81 | 2.9% |
| 750 | | | | 183.31 | 187.44 | 4.13 | 2.3% |
| 800 | | | | 198.46 | 201.91 | 3.45 | 1.7% |
| 850 | | | | 213.62 | 216.40 | 2.78 | 1.3% |
| 900 | | | | 228.78 | 230.88 | 2.10 | 0.9% |
| 1000 | | | | 259.09 | 259.84 | 0.75 | 0.3% |
| 1500 | | | | 410.66 | 404.64 | (6.02) | -1.5% |
| 2000 | | | | 562.22 | 549.44 | (12.78) | -2.3% |
| 3000 | | | | 865.35 | 839.04 | (26.31) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.27 | 10.56 | 0.29 | 2.8% |
| 100 | | | | 20.55 | 21.13 | 0.58 | 2.8% |
| 150 | | | | 30.83 | 31.71 | 0.88 | 2.9% |
| 200 | | | | 41.11 | 42.28 | 1.17 | 2.8% |
| 250 | | | | 51.38 | 52.84 | 1.46 | 2.8% |
| 300 | | | | 61.66 | 63.41 | 1.75 | 2.8% |
| 350 | | | | 71.93 | 73.97 | 2.04 | 2.8% |
| 400 | | | | 82.22 | 84.56 | 2.34 | 2.8% |
| 450 | | | | 92.49 | 95.12 | 2.63 | 2.8% |
| 500 | | | | 102.77 | 105.69 | 2.92 | 2.8% |
| 550 | | | | 113.03 | 116.25 | 3.22 | 2.8% |
| 600 | | | | 123.30 | 126.81 | 3.51 | 2.8% |
| 650 | | | | 133.59 | 137.40 | 3.81 | 2.9% |
| 700 | | | | 143.86 | 147.96 | 4.10 | 2.8% |
| 750 | | | | 154.14 | 158.53 | 4.39 | 2.8% |
| 800 | | | | 164.41 | 169.09 | 4.68 | 2.8% |
| 850 | | | | 174.69 | 179.66 | 4.97 | 2.8% |
| 900 | | | | 184.97 | 190.24 | 5.27 | 2.8% |
| 1000 | | | | 207.83 | 215.11 | 7.28 | 3.5% |
| 1500 | | | | 341.77 | 342.29 | 0.52 | 0.2% |
| 2000 | | | | 475.71 | 469.46 | (6.25) | -1.3% |
| 3000 | | | | 743.59 | 723.81 | (19.78) | -2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.34 | 135.54 | 4.20 | 3.2% |
| 100 | | | | 262.80 | 271.14 | 8.34 | 3.2% |
| 150 | | | | 394.26 | 406.86 | 12.60 | 3.2% |
| 200 | | | | 525.72 | 542.46 | 16.74 | 3.2% |
| 250 | | | | 657.12 | 678.00 | 20.88 | 3.2% |
| 300 | | | | 788.58 | 813.66 | 25.08 | 3.2% |
| 350 | | | | 919.92 | 949.14 | 29.22 | 3.2% |
| 400 | | | | 1051.50 | 1084.98 | 33.48 | 3.2% |
| 450 | | | | 1182.84 | 1220.46 | 37.62 | 3.2% |
| 500 | | | | 1314.30 | 1356.12 | 41.82 | 3.2% |
| 550 | | | | 1445.58 | 1491.66 | 46.08 | 3.2% |
| 600 | | | | 1576.92 | 1627.14 | 50.22 | 3.2% |
| 650 | | | | 1719.54 | 1775.28 | 55.74 | 3.2% |
| 700 | | | | 1872.06 | 1925.52 | 53.46 | 2.9% |
| 750 | | | | 2024.70 | 2075.82 | 51.12 | 2.5% |
| 800 | | | | 2177.22 | 2226.00 | 48.78 | 2.2% |
| 850 | | | | 2329.86 | 2376.36 | 46.50 | 2.0% |
| 900 | | | | 2482.50 | 2526.72 | 44.22 | 1.8% |
| 1000 | | | | 2801.52 | 2849.70 | 48.18 | 1.7% |
| 1500 | | | | 4514.58 | 4481.58 | (33.00) | -0.7% |
| 2000 | | | | 6227.58 | 6113.40 | (114.18) | -1.8% |
| 3000 | | | | 9653.64 | 9377.10 | (276.54) | -2.9% |

Attachment D

Scenario 3B – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.64 | 72.93 | 10.29 | 16.4% |
| 400 | | | | 73.09 | 83.36 | 10.27 | 14.1% |
| 450 | | | | 86.16 | 99.82 | 13.66 | 15.9% |
| 500 | | | | 106.72 | 117.12 | 10.40 | 9.7% |
| 550 | | | | 127.27 | 134.41 | 7.14 | 5.6% |
| 600 | | | | 147.82 | 151.70 | 3.88 | 2.6% |
| 650 | | | | 168.39 | 169.00 | 0.61 | 0.4% |
| 700 | | | | 189.50 | 186.29 | (3.21) | -1.7% |
| 750 | | | | 211.06 | 203.59 | (7.47) | -3.5% |
| 800 | | | | 232.61 | 220.88 | (11.73) | -5.0% |
| 850 | | | | 254.17 | 238.17 | (16.00) | -6.3% |
| 900 | | | | 275.73 | 255.47 | (20.26) | -7.3% |
| 1000 | | | | 318.84 | 290.06 | (28.78) | -9.0% |
| 1500 | | | | 534.41 | 463.00 | (71.41) | -13.4% |
| 2000 | | | | 749.97 | 635.94 | (114.03) | -15.2% |
| 3000 | | | | 1181.10 | 981.82 | (199.28) | -16.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 63.02 | 65.50 | 2.48 | 3.9% |
| 400 | | | | 73.47 | 78.08 | 4.61 | 6.3% |
| 450 | | | | 88.74 | 93.61 | 4.87 | 5.5% |
| 500 | | | | 107.54 | 109.14 | 1.60 | 1.5% |
| 550 | | | | 126.33 | 124.67 | (1.66) | -1.3% |
| 600 | | | | 145.12 | 140.19 | (4.93) | -3.4% |
| 650 | | | | 163.96 | 155.74 | (8.22) | -5.0% |
| 700 | | | | 183.75 | 171.26 | (12.49) | -6.8% |
| 750 | | | | 203.55 | 186.80 | (16.75) | -8.2% |
| 800 | | | | 223.34 | 202.32 | (21.02) | -9.4% |
| 850 | | | | 243.13 | 217.86 | (25.27) | -10.4% |
| 900 | | | | 262.93 | 233.39 | (29.54) | -11.2% |
| 1000 | | | | 302.52 | 264.45 | (38.07) | -12.6% |
| 1500 | | | | 500.46 | 419.77 | (80.69) | -16.1% |
| 2000 | | | | 698.40 | 575.08 | (123.32) | -17.7% |
| 3000 | | | | 1094.28 | 885.71 | (208.57) | -19.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 639.96 | 712.02 | 72.06 | 11.3% |
| 350 | | | | 753.96 | 830.58 | 76.62 | 10.2% |
| 400 | | | | 879.36 | 968.64 | 89.28 | 10.2% |
| 450 | | | | 1049.40 | 1160.58 | 111.18 | 10.6% |
| 500 | | | | 1285.56 | 1357.56 | 72.00 | 5.6% |
| 550 | | | | 1521.60 | 1554.48 | 32.88 | 2.2% |
| 600 | | | | 1757.64 | 1751.34 | (6.30) | -0.4% |
| 650 | | | | 1994.10 | 1948.44 | (45.66) | -2.3% |
| 700 | | | | 2239.50 | 2145.30 | (94.20) | -4.2% |
| 750 | | | | 2487.66 | 2342.34 | (145.32) | -5.8% |
| 800 | | | | 2735.70 | 2539.20 | (196.50) | -7.2% |
| 850 | | | | 2983.80 | 2736.18 | (247.62) | -8.3% |
| 900 | | | | 3231.96 | 2933.16 | (298.80) | -9.2% |
| 1000 | | | | 3728.16 | 3327.06 | (401.10) | -10.8% |
| 1500 | | | | 6209.22 | 5296.62 | (912.60) | -14.7% |
| 2000 | | | | 8690.22 | 7266.12 | (1424.10) | -16.4% |
| 3000 | | | | 13652.28 | 11205.18 | (2447.10) | -17.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.70 | 62.52 | 8.82 | 16.4% |
| 350 | | | | 64.13 | 72.93 | 8.80 | 13.7% |
| 400 | | | | 79.84 | 90.10 | 10.26 | 12.9% |
| 450 | | | | 100.39 | 107.39 | 7.00 | 7.0% |
| 500 | | | | 120.95 | 124.68 | 3.73 | 3.1% |
| 550 | | | | 141.50 | 141.97 | 0.47 | 0.3% |
| 600 | | | | 162.53 | 159.26 | (3.27) | -2.0% |
| 650 | | | | 184.10 | 176.57 | (7.53) | -4.1% |
| 700 | | | | 205.65 | 193.85 | (11.80) | -5.7% |
| 750 | | | | 227.21 | 211.15 | (16.06) | -7.1% |
| 800 | | | | 248.76 | 228.44 | (20.32) | -8.2% |
| 850 | | | | 270.32 | 245.74 | (24.58) | -9.1% |
| 900 | | | | 291.88 | 263.03 | (28.85) | -9.9% |
| 1000 | | | | 334.99 | 297.62 | (37.37) | -11.2% |
| 1500 | | | | 550.56 | 470.56 | (80.00) | -14.5% |
| 2000 | | | | 766.12 | 643.50 | (122.62) | -16.0% |
| 3000 | | | | 1197.25 | 989.38 | (207.87) | -17.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 63.67 | 65.50 | 1.83 | 2.9% |
| 400 | | | | 75.12 | 79.93 | 4.81 | 6.4% |
| 450 | | | | 93.91 | 95.46 | 1.55 | 1.7% |
| 500 | | | | 112.70 | 110.99 | (1.71) | -1.5% |
| 550 | | | | 131.49 | 126.52 | (4.97) | -3.8% |
| 600 | | | | 150.28 | 142.04 | (8.24) | -5.5% |
| 650 | | | | 169.97 | 157.59 | (12.38) | -7.3% |
| 700 | | | | 189.75 | 173.11 | (16.64) | -8.8% |
| 750 | | | | 209.55 | 188.65 | (20.90) | -10.0% |
| 800 | | | | 229.34 | 204.17 | (25.17) | -11.0% |
| 850 | | | | 249.14 | 219.71 | (29.43) | -11.8% |
| 900 | | | | 268.93 | 235.24 | (33.69) | -12.5% |
| 1000 | | | | 308.52 | 266.30 | (42.22) | -13.7% |
| 1500 | | | | 506.46 | 421.62 | (84.84) | -16.8% |
| 2000 | | | | 704.40 | 576.93 | (127.47) | -18.1% |
| 3000 | | | | 1100.28 | 887.56 | (212.72) | -19.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 642.18 | 712.02 | 69.84 | 10.9% |
| 350 | | | | 766.80 | 830.58 | 63.78 | 8.3% |
| 400 | | | | 929.76 | 1020.18 | 90.42 | 9.7% |
| 450 | | | | 1165.80 | 1217.10 | 51.30 | 4.4% |
| 500 | | | | 1401.90 | 1414.02 | 12.12 | 0.9% |
| 550 | | | | 1637.94 | 1610.94 | (27.00) | -1.6% |
| 600 | | | | 1876.86 | 1807.80 | (69.06) | -3.7% |
| 650 | | | | 2124.42 | 2004.96 | (119.46) | -5.6% |
| 700 | | | | 2372.40 | 2201.76 | (170.64) | -7.2% |
| 750 | | | | 2620.56 | 2398.80 | (221.76) | -8.5% |
| 800 | | | | 2868.60 | 2595.66 | (272.94) | -9.5% |
| 850 | | | | 3116.76 | 2792.70 | (324.06) | -10.4% |
| 900 | | | | 3364.86 | 2989.62 | (375.24) | -11.2% |
| 1000 | | | | 3861.06 | 3383.52 | (477.54) | -12.4% |
| 1500 | | | | 6342.12 | 5353.08 | (989.04) | -15.6% |
| 2000 | | | | 8823.12 | 7322.58 | (1500.54) | -17.0% |
| 3000 | | | | 13785.18 | 11261.64 | (2523.54) | -18.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 79.99 | 93.77 | 13.78 | 17.2% |
| 500 | | | | 89.13 | 104.20 | 15.07 | 16.9% |
| 550 | | | | 99.56 | 114.61 | 15.05 | 15.1% |
| 600 | | | | 109.99 | 125.02 | 15.03 | 13.7% |
| 650 | | | | 122.47 | 139.58 | 17.11 | 14.0% |
| 700 | | | | 143.02 | 156.87 | 13.85 | 9.7% |
| 750 | | | | 163.58 | 174.16 | 10.58 | 6.5% |
| 800 | | | | 184.13 | 191.45 | 7.32 | 4.0% |
| 850 | | | | 204.69 | 208.75 | 4.06 | 2.0% |
| 900 | | | | 225.25 | 226.05 | 0.80 | 0.4% |
| 1000 | | | | 266.68 | 260.63 | (6.05) | -2.3% |
| 1500 | | | | 482.25 | 433.58 | (48.67) | -10.1% |
| 2000 | | | | 697.81 | 606.51 | (91.30) | -13.1% |
| 3000 | | | | 1128.94 | 952.39 | (176.55) | -15.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 62.64 | 65.50 | 2.86 | 4.6% |
| 400 | | | | 73.09 | 74.87 | 1.78 | 2.4% |
| 450 | | | | 85.70 | 87.31 | 1.61 | 1.9% |
| 500 | | | | 104.50 | 102.85 | (1.65) | -1.6% |
| 550 | | | | 123.28 | 118.37 | (4.91) | -4.0% |
| 600 | | | | 142.07 | 133.90 | (8.17) | -5.8% |
| 650 | | | | 160.88 | 149.44 | (11.44) | -7.1% |
| 700 | | | | 180.23 | 164.97 | (15.26) | -8.5% |
| 750 | | | | 200.02 | 180.50 | (19.52) | -9.8% |
| 800 | | | | 219.81 | 196.03 | (23.78) | -10.8% |
| 850 | | | | 239.61 | 211.56 | (28.05) | -11.7% |
| 900 | | | | 259.41 | 227.10 | (32.31) | -12.5% |
| 1000 | | | | 298.99 | 258.16 | (40.83) | -13.7% |
| 1500 | | | | 496.94 | 413.48 | (83.46) | -16.8% |
| 2000 | | | | 694.87 | 568.79 | (126.08) | -18.1% |
| 3000 | | | | 1090.75 | 879.42 | (211.33) | -19.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 639.96 | 712.02 | 72.06 | 11.3% |
| 350 | | | | 749.10 | 830.58 | 81.48 | 10.9% |
| 400 | | | | 865.20 | 949.38 | 84.18 | 9.7% |
| 450 | | | | 994.14 | 1086.48 | 92.34 | 9.3% |
| 500 | | | | 1161.78 | 1242.30 | 80.52 | 6.9% |
| 550 | | | | 1337.04 | 1397.88 | 60.84 | 4.6% |
| 600 | | | | 1512.36 | 1553.52 | 41.16 | 2.7% |
| 650 | | | | 1700.10 | 1734.12 | 34.02 | 2.0% |
| 700 | | | | 1939.50 | 1931.04 | (8.46) | -0.4% |
| 750 | | | | 2181.60 | 2127.96 | (53.64) | -2.5% |
| 800 | | | | 2423.64 | 2324.88 | (98.76) | -4.1% |
| 850 | | | | 2665.80 | 2521.86 | (143.94) | -5.4% |
| 900 | | | | 2907.96 | 2718.90 | (189.06) | -6.5% |
| 1000 | | | | 3394.02 | 3112.74 | (281.28) | -8.3% |
| 1500 | | | | 5875.14 | 5082.36 | (792.78) | -13.5% |
| 2000 | | | | 8356.08 | 7051.80 | (1304.28) | -15.6% |
| 3000 | | | | 13318.14 | 10990.86 | (2327.28) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 80.18 | 93.77 | 13.59 | 16.9% |
| 500 | | | | 90.62 | 104.20 | 13.58 | 15.0% |
| 550 | | | | 101.05 | 117.36 | 16.31 | 16.1% |
| 600 | | | | 116.14 | 134.65 | 18.51 | 15.9% |
| 650 | | | | 136.71 | 151.95 | 15.24 | 11.1% |
| 700 | | | | 157.26 | 169.24 | 11.98 | 7.6% |
| 750 | | | | 177.82 | 186.54 | 8.72 | 4.9% |
| 800 | | | | 198.37 | 203.83 | 5.46 | 2.8% |
| 850 | | | | 218.93 | 221.12 | 2.19 | 1.0% |
| 900 | | | | 239.73 | 238.42 | (1.31) | -0.5% |
| 1000 | | | | 282.84 | 273.01 | (9.83) | -3.5% |
| 1500 | | | | 498.41 | 445.95 | (52.46) | -10.5% |
| 2000 | | | | 713.97 | 618.89 | (95.08) | -13.3% |
| 3000 | | | | 1145.10 | 964.77 | (180.33) | -15.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 62.21 | 65.50 | 3.29 | 5.3% |
| 400 | | | | 71.11 | 74.87 | 3.76 | 5.3% |
| 450 | | | | 81.11 | 84.22 | 3.11 | 3.8% |
| 500 | | | | 91.55 | 93.59 | 2.04 | 2.2% |
| 550 | | | | 103.99 | 108.74 | 4.75 | 4.6% |
| 600 | | | | 122.77 | 124.26 | 1.49 | 1.2% |
| 650 | | | | 141.58 | 139.81 | (1.77) | -1.3% |
| 700 | | | | 160.37 | 155.33 | (5.04) | -3.1% |
| 750 | | | | 179.17 | 170.87 | (8.30) | -4.6% |
| 800 | | | | 197.95 | 186.39 | (11.56) | -5.8% |
| 850 | | | | 217.19 | 201.93 | (15.26) | -7.0% |
| 900 | | | | 236.99 | 217.46 | (19.53) | -8.2% |
| 1000 | | | | 276.57 | 248.52 | (28.05) | -10.1% |
| 1500 | | | | 474.52 | 403.84 | (70.68) | -14.9% |
| 2000 | | | | 672.45 | 559.15 | (113.30) | -16.8% |
| 3000 | | | | 1068.33 | 869.78 | (198.55) | -18.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 639.96 | 712.02 | 72.06 | 11.3% |
| 350 | | | | 746.52 | 830.58 | 84.06 | 11.3% |
| 400 | | | | 853.32 | 949.38 | 96.06 | 11.3% |
| 450 | | | | 967.74 | 1067.94 | 100.20 | 10.4% |
| 500 | | | | 1093.02 | 1186.74 | 93.72 | 8.6% |
| 550 | | | | 1230.24 | 1356.60 | 126.36 | 10.3% |
| 600 | | | | 1433.46 | 1553.46 | 120.00 | 8.4% |
| 650 | | | | 1669.74 | 1750.56 | 80.82 | 4.8% |
| 700 | | | | 1905.78 | 1947.42 | 41.64 | 2.2% |
| 750 | | | | 2141.94 | 2144.46 | 2.52 | 0.1% |
| 800 | | | | 2377.92 | 2341.32 | (36.60) | -1.5% |
| 850 | | | | 2616.72 | 2538.30 | (78.42) | -3.0% |
| 900 | | | | 2860.32 | 2735.28 | (125.04) | -4.4% |
| 1000 | | | | 3356.46 | 3129.18 | (227.28) | -6.8% |
| 1500 | | | | 5837.58 | 5098.74 | (738.84) | -12.7% |
| 2000 | | | | 8318.52 | 7068.24 | (1250.28) | -15.0% |
| 3000 | | | | 13280.58 | 11007.30 | (2273.28) | -17.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.83 | 72.93 | 10.10 | 16.1% |
| 400 | | | | 73.28 | 83.36 | 10.08 | 13.8% |
| 450 | | | | 87.96 | 98.86 | 10.90 | 12.4% |
| 500 | | | | 108.52 | 116.16 | 7.64 | 7.0% |
| 550 | | | | 129.07 | 133.45 | 4.38 | 3.4% |
| 600 | | | | 149.62 | 150.73 | 1.11 | 0.7% |
| 650 | | | | 170.19 | 168.04 | (2.15) | -1.3% |
| 700 | | | | 191.54 | 185.33 | (6.21) | -3.2% |
| 750 | | | | 213.10 | 202.63 | (10.47) | -4.9% |
| 800 | | | | 234.65 | 219.91 | (14.74) | -6.3% |
| 850 | | | | 256.21 | 237.21 | (19.00) | -7.4% |
| 900 | | | | 277.77 | 254.51 | (23.26) | -8.4% |
| 1000 | | | | 320.88 | 289.09 | (31.79) | -9.9% |
| 1500 | | | | 536.45 | 462.04 | (74.41) | -13.9% |
| 2000 | | | | 752.01 | 634.97 | (117.04) | -15.6% |
| 3000 | | | | 1183.14 | 980.85 | (202.29) | -17.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 62.21 | 65.50 | 3.29 | 5.3% |
| 400 | | | | 71.11 | 74.87 | 3.76 | 5.3% |
| 450 | | | | 79.99 | 84.22 | 4.23 | 5.3% |
| 500 | | | | 88.89 | 93.59 | 4.70 | 5.3% |
| 550 | | | | 97.80 | 102.94 | 5.14 | 5.3% |
| 600 | | | | 108.23 | 112.29 | 4.06 | 3.8% |
| 650 | | | | 118.68 | 121.66 | 2.98 | 2.5% |
| 700 | | | | 129.11 | 135.09 | 5.98 | 4.6% |
| 750 | | | | 145.57 | 150.62 | 5.05 | 3.5% |
| 800 | | | | 164.35 | 166.15 | 1.80 | 1.1% |
| 850 | | | | 183.15 | 181.68 | (1.47) | -0.8% |
| 900 | | | | 201.95 | 197.22 | (4.73) | -2.3% |
| 1000 | | | | 239.53 | 228.28 | (11.25) | -4.7% |
| 1500 | | | | 435.52 | 383.60 | (51.92) | -11.9% |
| 2000 | | | | 633.45 | 538.91 | (94.54) | -14.9% |
| 3000 | | | | 1029.33 | 849.54 | (179.79) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 639.96 | 712.02 | 72.06 | 11.3% |
| 350 | | | | 750.24 | 830.58 | 80.34 | 10.7% |
| 400 | | | | 866.34 | 949.38 | 83.04 | 9.6% |
| 450 | | | | 1007.70 | 1098.48 | 90.78 | 9.0% |
| 500 | | | | 1184.46 | 1258.50 | 74.04 | 6.3% |
| 550 | | | | 1361.22 | 1418.34 | 57.12 | 4.2% |
| 600 | | | | 1547.10 | 1578.12 | 31.02 | 2.0% |
| 650 | | | | 1733.22 | 1738.20 | 4.98 | 0.3% |
| 700 | | | | 1923.90 | 1922.52 | (1.38) | -0.1% |
| 750 | | | | 2152.02 | 2119.50 | (32.52) | -1.5% |
| 800 | | | | 2394.00 | 2316.36 | (77.64) | -3.2% |
| 850 | | | | 2636.16 | 2513.34 | (122.82) | -4.7% |
| 900 | | | | 2878.32 | 2710.38 | (167.94) | -5.8% |
| 1000 | | | | 3362.46 | 3104.22 | (258.24) | -7.7% |
| 1500 | | | | 5831.82 | 5073.84 | (757.98) | -13.0% |
| 2000 | | | | 8312.76 | 7043.28 | (1269.48) | -15.3% |
| 3000 | | | | 13274.82 | 10982.34 | (2292.48) | -17.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.51 | 62.52 | 9.01 | 16.8% |
| 350 | | | | 63.95 | 72.93 | 8.98 | 14.0% |
| 400 | | | | 78.04 | 90.10 | 12.06 | 15.5% |
| 450 | | | | 98.59 | 107.39 | 8.80 | 8.9% |
| 500 | | | | 119.15 | 124.68 | 5.53 | 4.6% |
| 550 | | | | 139.70 | 141.97 | 2.27 | 1.6% |
| 600 | | | | 160.49 | 159.26 | (1.23) | -0.8% |
| 650 | | | | 182.06 | 176.57 | (5.49) | -3.0% |
| 700 | | | | 203.61 | 193.85 | (9.76) | -4.8% |
| 750 | | | | 225.17 | 211.15 | (14.02) | -6.2% |
| 800 | | | | 246.72 | 228.44 | (18.28) | -7.4% |
| 850 | | | | 268.28 | 245.74 | (22.54) | -8.4% |
| 900 | | | | 289.84 | 263.03 | (26.81) | -9.2% |
| 1000 | | | | 332.95 | 297.62 | (35.33) | -10.6% |
| 1500 | | | | 548.52 | 470.56 | (77.96) | -14.2% |
| 2000 | | | | 764.08 | 643.50 | (120.58) | -15.8% |
| 3000 | | | | 1195.21 | 989.38 | (205.83) | -17.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 62.21 | 65.50 | 3.29 | 5.3% |
| 400 | | | | 71.11 | 74.87 | 3.76 | 5.3% |
| 450 | | | | 79.99 | 84.22 | 4.23 | 5.3% |
| 500 | | | | 88.95 | 93.59 | 4.64 | 5.2% |
| 550 | | | | 99.38 | 102.94 | 3.56 | 3.6% |
| 600 | | | | 109.81 | 114.14 | 4.33 | 3.9% |
| 650 | | | | 120.76 | 129.69 | 8.93 | 7.4% |
| 700 | | | | 139.55 | 145.21 | 5.66 | 4.1% |
| 750 | | | | 158.34 | 160.75 | 2.41 | 1.5% |
| 800 | | | | 177.13 | 176.27 | (0.86) | -0.5% |
| 850 | | | | 195.93 | 191.81 | (4.12) | -2.1% |
| 900 | | | | 214.73 | 207.34 | (7.39) | -3.4% |
| 1000 | | | | 252.39 | 238.40 | (13.99) | -5.5% |
| 1500 | | | | 450.34 | 393.72 | (56.62) | -12.6% |
| 2000 | | | | 648.27 | 549.03 | (99.24) | -15.3% |
| 3000 | | | | 1044.15 | 859.66 | (184.49) | -17.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 641.04 | 712.02 | 70.98 | 11.1% |
| 350 | | | | 756.96 | 830.58 | 73.62 | 9.7% |
| 400 | | | | 894.90 | 989.82 | 94.92 | 10.6% |
| 450 | | | | 1071.48 | 1149.66 | 78.18 | 7.3% |
| 500 | | | | 1248.60 | 1309.62 | 61.02 | 4.9% |
| 550 | | | | 1434.48 | 1469.46 | 34.98 | 2.4% |
| 600 | | | | 1621.80 | 1640.40 | 18.60 | 1.1% |
| 650 | | | | 1816.92 | 1837.56 | 20.64 | 1.1% |
| 700 | | | | 2058.96 | 2034.36 | (24.60) | -1.2% |
| 750 | | | | 2301.06 | 2231.40 | (69.66) | -3.0% |
| 800 | | | | 2543.10 | 2428.26 | (114.84) | -4.5% |
| 850 | | | | 2785.26 | 2625.30 | (159.96) | -5.7% |
| 900 | | | | 3027.42 | 2822.22 | (205.20) | -6.8% |
| 1000 | | | | 3512.04 | 3216.12 | (295.92) | -8.4% |
| 1500 | | | | 5993.16 | 5185.68 | (807.48) | -13.5% |
| 2000 | | | | 8474.10 | 7155.18 | (1318.92) | -15.6% |
| 3000 | | | | 13436.16 | 11094.24 | (2341.92) | -17.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 79.99 | 93.77 | 13.78 | 17.2% |
| 500 | | | | 88.89 | 104.20 | 15.31 | 17.2% |
| 550 | | | | 97.77 | 114.61 | 16.84 | 17.2% |
| 600 | | | | 107.11 | 125.02 | 17.91 | 16.7% |
| 650 | | | | 117.56 | 135.45 | 17.89 | 15.2% |
| 700 | | | | 127.99 | 145.87 | 17.88 | 14.0% |
| 750 | | | | 138.43 | 157.53 | 19.10 | 13.8% |
| 800 | | | | 156.76 | 174.81 | 18.05 | 11.5% |
| 850 | | | | 177.32 | 192.11 | 14.79 | 8.3% |
| 900 | | | | 197.88 | 209.41 | 11.53 | 5.8% |
| 1000 | | | | 238.99 | 243.99 | 5.00 | 2.1% |
| 1500 | | | | 451.16 | 416.94 | (34.22) | -7.6% |
| 2000 | | | | 666.72 | 589.87 | (76.85) | -11.5% |
| 3000 | | | | 1097.85 | 935.75 | (162.10) | -14.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 62.21 | 65.50 | 3.29 | 5.3% |
| 400 | | | | 71.11 | 74.87 | 3.76 | 5.3% |
| 450 | | | | 79.99 | 84.22 | 4.23 | 5.3% |
| 500 | | | | 88.89 | 93.59 | 4.70 | 5.3% |
| 550 | | | | 97.77 | 102.94 | 5.17 | 5.3% |
| 600 | | | | 106.65 | 112.29 | 5.64 | 5.3% |
| 650 | | | | 115.55 | 121.66 | 6.11 | 5.3% |
| 700 | | | | 125.67 | 131.01 | 5.34 | 4.2% |
| 750 | | | | 136.11 | 140.37 | 4.26 | 3.1% |
| 800 | | | | 146.54 | 149.72 | 3.18 | 2.2% |
| 850 | | | | 156.98 | 162.91 | 5.93 | 3.8% |
| 900 | | | | 174.44 | 178.45 | 4.01 | 2.3% |
| 1000 | | | | 212.03 | 209.51 | (2.52) | -1.2% |
| 1500 | | | | 403.57 | 364.83 | (38.74) | -9.6% |
| 2000 | | | | 601.51 | 520.14 | (81.37) | -13.5% |
| 3000 | | | | 997.39 | 830.77 | (166.62) | -16.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 639.96 | 712.02 | 72.06 | 11.3% |
| 350 | | | | 746.52 | 830.58 | 84.06 | 11.3% |
| 400 | | | | 853.32 | 949.38 | 96.06 | 11.3% |
| 450 | | | | 959.88 | 1067.94 | 108.06 | 11.3% |
| 500 | | | | 1066.68 | 1186.74 | 120.06 | 11.3% |
| 550 | | | | 1173.24 | 1305.30 | 132.06 | 11.3% |
| 600 | | | | 1282.56 | 1423.86 | 141.30 | 11.0% |
| 650 | | | | 1398.66 | 1542.66 | 144.00 | 10.3% |
| 700 | | | | 1521.96 | 1661.28 | 139.32 | 9.2% |
| 750 | | | | 1647.24 | 1787.40 | 140.16 | 8.5% |
| 800 | | | | 1819.80 | 1947.18 | 127.38 | 7.0% |
| 850 | | | | 2005.80 | 2130.12 | 124.32 | 6.2% |
| 900 | | | | 2233.92 | 2327.16 | 93.24 | 4.2% |
| 1000 | | | | 2706.12 | 2721.00 | 14.88 | 0.5% |
| 1500 | | | | 5128.38 | 4690.62 | (437.76) | -8.5% |
| 2000 | | | | 7609.38 | 6660.06 | (949.32) | -12.5% |
| 3000 | | | | 12571.44 | 10599.12 | (1972.32) | -15.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.41 | 1.53 | 17.2% |
| 100 | | | | 17.77 | 20.84 | 3.07 | 17.3% |
| 150 | | | | 26.66 | 31.26 | 4.60 | 17.3% |
| 200 | | | | 35.56 | 41.68 | 6.12 | 17.2% |
| 250 | | | | 44.44 | 52.09 | 7.65 | 17.2% |
| 300 | | | | 53.33 | 62.52 | 9.19 | 17.2% |
| 350 | | | | 62.21 | 72.93 | 10.72 | 17.2% |
| 400 | | | | 71.11 | 83.36 | 12.25 | 17.2% |
| 450 | | | | 79.99 | 93.77 | 13.78 | 17.2% |
| 500 | | | | 88.89 | 104.20 | 15.31 | 17.2% |
| 550 | | | | 98.73 | 114.61 | 15.88 | 16.1% |
| 600 | | | | 109.16 | 125.02 | 15.86 | 14.5% |
| 650 | | | | 119.61 | 135.45 | 15.84 | 13.2% |
| 700 | | | | 135.10 | 151.50 | 16.40 | 12.1% |
| 750 | | | | 155.66 | 168.80 | 13.14 | 8.4% |
| 800 | | | | 176.21 | 186.09 | 9.88 | 5.6% |
| 850 | | | | 196.77 | 203.39 | 6.62 | 3.4% |
| 900 | | | | 217.33 | 220.68 | 3.35 | 1.5% |
| 1000 | | | | 258.44 | 255.27 | (3.17) | -1.2% |
| 1500 | | | | 473.25 | 428.21 | (45.04) | -9.5% |
| 2000 | | | | 688.81 | 601.15 | (87.66) | -12.7% |
| 3000 | | | | 1119.94 | 947.03 | (172.91) | -15.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.35 | 0.47 | 5.3% |
| 100 | | | | 17.77 | 18.71 | 0.94 | 5.3% |
| 150 | | | | 26.66 | 28.07 | 1.41 | 5.3% |
| 200 | | | | 35.56 | 37.44 | 1.88 | 5.3% |
| 250 | | | | 44.44 | 46.79 | 2.35 | 5.3% |
| 300 | | | | 53.33 | 56.15 | 2.82 | 5.3% |
| 350 | | | | 62.21 | 65.50 | 3.29 | 5.3% |
| 400 | | | | 71.11 | 74.87 | 3.76 | 5.3% |
| 450 | | | | 79.99 | 84.22 | 4.23 | 5.3% |
| 500 | | | | 88.89 | 93.59 | 4.70 | 5.3% |
| 550 | | | | 97.77 | 102.94 | 5.17 | 5.3% |
| 600 | | | | 106.65 | 112.29 | 5.64 | 5.3% |
| 650 | | | | 115.55 | 121.66 | 6.11 | 5.3% |
| 700 | | | | 124.43 | 131.01 | 6.58 | 5.3% |
| 750 | | | | 133.32 | 140.37 | 7.05 | 5.3% |
| 800 | | | | 142.20 | 149.72 | 7.52 | 5.3% |
| 850 | | | | 151.10 | 159.09 | 7.99 | 5.3% |
| 900 | | | | 161.38 | 168.45 | 7.07 | 4.4% |
| 1000 | | | | 182.25 | 187.16 | 4.91 | 2.7% |
| 1500 | | | | 351.48 | 334.95 | (16.53) | -4.7% |
| 2000 | | | | 545.21 | 490.26 | (54.95) | -10.1% |
| 3000 | | | | 941.09 | 800.89 | (140.20) | -14.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.56 | 12.00 | 11.3% |
| 100 | | | | 213.24 | 237.30 | 24.06 | 11.3% |
| 150 | | | | 319.92 | 355.98 | 36.06 | 11.3% |
| 200 | | | | 426.72 | 474.72 | 48.00 | 11.2% |
| 250 | | | | 533.28 | 593.28 | 60.00 | 11.3% |
| 300 | | | | 639.96 | 712.02 | 72.06 | 11.3% |
| 350 | | | | 746.52 | 830.58 | 84.06 | 11.3% |
| 400 | | | | 853.32 | 949.38 | 96.06 | 11.3% |
| 450 | | | | 959.88 | 1067.94 | 108.06 | 11.3% |
| 500 | | | | 1066.68 | 1186.74 | 120.06 | 11.3% |
| 550 | | | | 1179.00 | 1305.30 | 126.30 | 10.7% |
| 600 | | | | 1294.86 | 1423.86 | 129.00 | 10.0% |
| 650 | | | | 1410.96 | 1542.66 | 131.70 | 9.3% |
| 700 | | | | 1557.18 | 1695.06 | 137.88 | 8.9% |
| 750 | | | | 1733.88 | 1855.02 | 121.14 | 7.0% |
| 800 | | | | 1910.46 | 2014.86 | 104.40 | 5.5% |
| 850 | | | | 2087.22 | 2174.88 | 87.66 | 4.2% |
| 900 | | | | 2272.26 | 2334.78 | 62.52 | 2.8% |
| 1000 | | | | 2644.14 | 2654.58 | 10.44 | 0.4% |
| 1500 | | | | 4948.38 | 4578.96 | (369.42) | -7.5% |
| 2000 | | | | 7404.12 | 6548.46 | (855.66) | -11.6% |
| 3000 | | | | 12366.18 | 10487.52 | (1878.66) | -15.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 83.36 | 84.57 | 1.21 | 1.5% |
| 450 | | | | 99.82 | 100.74 | 0.92 | 0.9% |
| 500 | | | | 117.12 | 117.68 | 0.56 | 0.5% |
| 550 | | | | 134.41 | 134.62 | 0.21 | 0.2% |
| 600 | | | | 151.70 | 151.55 | (0.15) | -0.1% |
| 650 | | | | 169.00 | 168.50 | (0.50) | -0.3% |
| 700 | | | | 186.29 | 185.44 | (0.85) | -0.5% |
| 750 | | | | 203.59 | 202.38 | (1.21) | -0.6% |
| 800 | | | | 220.88 | 219.32 | (1.56) | -0.7% |
| 850 | | | | 238.17 | 236.26 | (1.91) | -0.8% |
| 900 | | | | 255.47 | 253.20 | (2.27) | -0.9% |
| 1000 | | | | 290.06 | 287.08 | (2.98) | -1.0% |
| 1500 | | | | 463.00 | 456.49 | (6.51) | -1.4% |
| 2000 | | | | 635.94 | 625.89 | (10.05) | -1.6% |
| 3000 | | | | 981.82 | 964.70 | (17.12) | -1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 78.08 | 78.74 | 0.66 | 0.8% |
| 450 | | | | 93.61 | 93.92 | 0.31 | 0.3% |
| 500 | | | | 109.14 | 109.10 | (0.04) | 0.0% |
| 550 | | | | 124.67 | 124.27 | (0.40) | -0.3% |
| 600 | | | | 140.19 | 139.44 | (0.75) | -0.5% |
| 650 | | | | 155.74 | 154.63 | (1.11) | -0.7% |
| 700 | | | | 171.26 | 169.80 | (1.46) | -0.9% |
| 750 | | | | 186.80 | 184.98 | (1.82) | -1.0% |
| 800 | | | | 202.32 | 200.16 | (2.16) | -1.1% |
| 850 | | | | 217.86 | 215.34 | (2.52) | -1.2% |
| 900 | | | | 233.39 | 230.52 | (2.87) | -1.2% |
| 1000 | | | | 264.45 | 260.87 | (3.58) | -1.4% |
| 1500 | | | | 419.77 | 412.66 | (7.11) | -1.7% |
| 2000 | | | | 575.08 | 564.43 | (10.65) | -1.9% |
| 3000 | | | | 885.71 | 867.99 | (17.72) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 968.64 | 979.86 | 11.22 | 1.2% |
| 450 | | | | 1160.58 | 1167.96 | 7.38 | 0.6% |
| 500 | | | | 1357.56 | 1360.68 | 3.12 | 0.2% |
| 550 | | | | 1554.48 | 1553.34 | (1.14) | -0.1% |
| 600 | | | | 1751.34 | 1745.94 | (5.40) | -0.3% |
| 650 | | | | 1948.44 | 1938.78 | (9.66) | -0.5% |
| 700 | | | | 2145.30 | 2131.44 | (13.86) | -0.6% |
| 750 | | | | 2342.34 | 2324.16 | (18.18) | -0.8% |
| 800 | | | | 2539.20 | 2516.88 | (22.32) | -0.9% |
| 850 | | | | 2736.18 | 2709.60 | (26.58) | -1.0% |
| 900 | | | | 2933.16 | 2902.32 | (30.84) | -1.1% |
| 1000 | | | | 3327.06 | 3287.70 | (39.36) | -1.2% |
| 1500 | | | | 5296.62 | 5214.90 | (81.72) | -1.5% |
| 2000 | | | | 7266.12 | 7141.92 | (124.20) | -1.7% |
| 3000 | | | | 11205.18 | 10996.14 | (209.04) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 90.10 | 90.81 | 0.71 | 0.8% |
| 450 | | | | 107.39 | 107.75 | 0.36 | 0.3% |
| 500 | | | | 124.68 | 124.69 | 0.01 | 0.0% |
| 550 | | | | 141.97 | 141.62 | (0.35) | -0.2% |
| 600 | | | | 159.26 | 158.56 | (0.70) | -0.4% |
| 650 | | | | 176.57 | 175.51 | (1.06) | -0.6% |
| 700 | | | | 193.85 | 192.45 | (1.40) | -0.7% |
| 750 | | | | 211.15 | 209.39 | (1.76) | -0.8% |
| 800 | | | | 228.44 | 226.32 | (2.12) | -0.9% |
| 850 | | | | 245.74 | 243.27 | (2.47) | -1.0% |
| 900 | | | | 263.03 | 260.21 | (2.82) | -1.1% |
| 1000 | | | | 297.62 | 294.09 | (3.53) | -1.2% |
| 1500 | | | | 470.56 | 463.50 | (7.06) | -1.5% |
| 2000 | | | | 643.50 | 632.90 | (10.60) | -1.6% |
| 3000 | | | | 989.38 | 971.71 | (17.67) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 79.93 | 80.46 | 0.53 | 0.7% |
| 450 | | | | 95.46 | 95.63 | 0.17 | 0.2% |
| 500 | | | | 110.99 | 110.81 | (0.18) | -0.2% |
| 550 | | | | 126.52 | 125.98 | (0.54) | -0.4% |
| 600 | | | | 142.04 | 141.15 | (0.89) | -0.6% |
| 650 | | | | 157.59 | 156.34 | (1.25) | -0.8% |
| 700 | | | | 173.11 | 171.51 | (1.60) | -0.9% |
| 750 | | | | 188.65 | 186.70 | (1.95) | -1.0% |
| 800 | | | | 204.17 | 201.87 | (2.30) | -1.1% |
| 850 | | | | 219.71 | 217.05 | (2.66) | -1.2% |
| 900 | | | | 235.24 | 232.23 | (3.01) | -1.3% |
| 1000 | | | | 266.30 | 262.58 | (3.72) | -1.4% |
| 1500 | | | | 421.62 | 414.37 | (7.25) | -1.7% |
| 2000 | | | | 576.93 | 566.14 | (10.79) | -1.9% |
| 3000 | | | | 887.56 | 869.70 | (17.86) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 1020.18 | 1027.62 | 7.44 | 0.7% |
| 450 | | | | 1217.10 | 1220.28 | 3.18 | 0.3% |
| 500 | | | | 1414.02 | 1413.00 | (1.02) | -0.1% |
| 550 | | | | 1610.94 | 1605.60 | (5.34) | -0.3% |
| 600 | | | | 1807.80 | 1798.26 | (9.54) | -0.5% |
| 650 | | | | 2004.96 | 1991.10 | (13.86) | -0.7% |
| 700 | | | | 2201.76 | 2183.76 | (18.00) | -0.8% |
| 750 | | | | 2398.80 | 2376.54 | (22.26) | -0.9% |
| 800 | | | | 2595.66 | 2569.14 | (26.52) | -1.0% |
| 850 | | | | 2792.70 | 2761.92 | (30.78) | -1.1% |
| 900 | | | | 2989.62 | 2954.64 | (34.98) | -1.2% |
| 1000 | | | | 3383.52 | 3340.02 | (43.50) | -1.3% |
| 1500 | | | | 5353.08 | 5267.22 | (85.86) | -1.6% |
| 2000 | | | | 7322.58 | 7194.24 | (128.34) | -1.8% |
| 3000 | | | | 11261.64 | 11048.46 | (213.18) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 83.36 | 84.57 | 1.21 | 1.5% |
| 450 | | | | 93.77 | 95.13 | 1.36 | 1.5% |
| 500 | | | | 104.20 | 105.71 | 1.51 | 1.4% |
| 550 | | | | 114.61 | 116.27 | 1.66 | 1.4% |
| 600 | | | | 125.02 | 126.83 | 1.81 | 1.4% |
| 650 | | | | 139.58 | 141.24 | 1.66 | 1.2% |
| 700 | | | | 156.87 | 158.17 | 1.30 | 0.8% |
| 750 | | | | 174.16 | 175.12 | 0.96 | 0.6% |
| 800 | | | | 191.45 | 192.05 | 0.60 | 0.3% |
| 850 | | | | 208.75 | 208.99 | 0.24 | 0.1% |
| 900 | | | | 226.05 | 225.94 | (0.11) | 0.0% |
| 1000 | | | | 260.63 | 259.82 | (0.81) | -0.3% |
| 1500 | | | | 433.58 | 429.23 | (4.35) | -1.0% |
| 2000 | | | | 606.51 | 598.63 | (7.88) | -1.3% |
| 3000 | | | | 952.39 | 937.44 | (14.95) | -1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 74.87 | 75.78 | 0.91 | 1.2% |
| 450 | | | | 87.31 | 88.09 | 0.78 | 0.9% |
| 500 | | | | 102.85 | 103.28 | 0.43 | 0.4% |
| 550 | | | | 118.37 | 118.45 | 0.08 | 0.1% |
| 600 | | | | 133.90 | 133.62 | (0.28) | -0.2% |
| 650 | | | | 149.44 | 148.81 | (0.63) | -0.4% |
| 700 | | | | 164.97 | 163.98 | (0.99) | -0.6% |
| 750 | | | | 180.50 | 179.16 | (1.34) | -0.7% |
| 800 | | | | 196.03 | 194.33 | (1.70) | -0.9% |
| 850 | | | | 211.56 | 209.52 | (2.04) | -1.0% |
| 900 | | | | 227.10 | 224.70 | (2.40) | -1.1% |
| 1000 | | | | 258.16 | 255.05 | (3.11) | -1.2% |
| 1500 | | | | 413.48 | 406.84 | (6.64) | -1.6% |
| 2000 | | | | 568.79 | 558.61 | (10.18) | -1.8% |
| 3000 | | | | 879.42 | 862.17 | (17.25) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 949.38 | 962.10 | 12.72 | 1.3% |
| 450 | | | | 1086.48 | 1099.32 | 12.84 | 1.2% |
| 500 | | | | 1242.30 | 1253.94 | 11.64 | 0.9% |
| 550 | | | | 1397.88 | 1408.32 | 10.44 | 0.7% |
| 600 | | | | 1553.52 | 1562.70 | 9.18 | 0.6% |
| 650 | | | | 1734.12 | 1740.30 | 6.18 | 0.4% |
| 700 | | | | 1931.04 | 1932.90 | 1.86 | 0.1% |
| 750 | | | | 2127.96 | 2125.68 | (2.28) | -0.1% |
| 800 | | | | 2324.88 | 2318.28 | (6.60) | -0.3% |
| 850 | | | | 2521.86 | 2511.06 | (10.80) | -0.4% |
| 900 | | | | 2718.90 | 2703.84 | (15.06) | -0.6% |
| 1000 | | | | 3112.74 | 3089.22 | (23.52) | -0.8% |
| 1500 | | | | 5082.36 | 5016.42 | (65.94) | -1.3% |
| 2000 | | | | 7051.80 | 6943.44 | (108.36) | -1.5% |
| 3000 | | | | 10990.86 | 10797.66 | (193.20) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 83.36 | 84.57 | 1.21 | 1.5% |
| 450 | | | | 93.77 | 95.13 | 1.36 | 1.5% |
| 500 | | | | 104.20 | 105.71 | 1.51 | 1.4% |
| 550 | | | | 117.36 | 118.82 | 1.46 | 1.2% |
| 600 | | | | 134.65 | 135.75 | 1.10 | 0.8% |
| 650 | | | | 151.95 | 152.70 | 0.75 | 0.5% |
| 700 | | | | 169.24 | 169.64 | 0.40 | 0.2% |
| 750 | | | | 186.54 | 186.58 | 0.04 | 0.0% |
| 800 | | | | 203.83 | 203.52 | (0.31) | -0.2% |
| 850 | | | | 221.12 | 220.46 | (0.66) | -0.3% |
| 900 | | | | 238.42 | 237.40 | (1.02) | -0.4% |
| 1000 | | | | 273.01 | 271.28 | (1.73) | -0.6% |
| 1500 | | | | 445.95 | 440.69 | (5.26) | -1.2% |
| 2000 | | | | 618.89 | 610.09 | (8.80) | -1.4% |
| 3000 | | | | 964.77 | 948.90 | (15.87) | -1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 74.87 | 75.78 | 0.91 | 1.2% |
| 450 | | | | 84.22 | 85.24 | 1.02 | 1.2% |
| 500 | | | | 93.59 | 94.72 | 1.13 | 1.2% |
| 550 | | | | 108.74 | 109.54 | 0.80 | 0.7% |
| 600 | | | | 124.26 | 124.72 | 0.46 | 0.4% |
| 650 | | | | 139.81 | 139.91 | 0.10 | 0.1% |
| 700 | | | | 155.33 | 155.08 | (0.25) | -0.2% |
| 750 | | | | 170.87 | 170.26 | (0.61) | -0.4% |
| 800 | | | | 186.39 | 185.43 | (0.96) | -0.5% |
| 850 | | | | 201.93 | 200.61 | (1.32) | -0.7% |
| 900 | | | | 217.46 | 215.79 | (1.67) | -0.8% |
| 1000 | | | | 248.52 | 246.15 | (2.37) | -1.0% |
| 1500 | | | | 403.84 | 397.93 | (5.91) | -1.5% |
| 2000 | | | | 559.15 | 549.71 | (9.44) | -1.7% |
| 3000 | | | | 869.78 | 853.27 | (16.51) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 949.38 | 962.10 | 12.72 | 1.3% |
| 450 | | | | 1067.94 | 1082.22 | 14.28 | 1.3% |
| 500 | | | | 1186.74 | 1202.58 | 15.84 | 1.3% |
| 550 | | | | 1356.60 | 1370.16 | 13.56 | 1.0% |
| 600 | | | | 1553.46 | 1562.82 | 9.36 | 0.6% |
| 650 | | | | 1750.56 | 1755.66 | 5.10 | 0.3% |
| 700 | | | | 1947.42 | 1948.32 | 0.90 | 0.0% |
| 750 | | | | 2144.46 | 2141.04 | (3.42) | -0.2% |
| 800 | | | | 2341.32 | 2333.70 | (7.62) | -0.3% |
| 850 | | | | 2538.30 | 2526.42 | (11.88) | -0.5% |
| 900 | | | | 2735.28 | 2719.14 | (16.14) | -0.6% |
| 1000 | | | | 3129.18 | 3104.58 | (24.60) | -0.8% |
| 1500 | | | | 5098.74 | 5031.72 | (67.02) | -1.3% |
| 2000 | | | | 7068.24 | 6958.80 | (109.44) | -1.5% |
| 3000 | | | | 11007.30 | 10813.02 | (194.28) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 83.36 | 85.33 | 1.97 | 2.4% |
| 450 | | | | 98.86 | 102.27 | 3.41 | 3.4% |
| 500 | | | | 116.16 | 119.21 | 3.05 | 2.6% |
| 550 | | | | 133.45 | 136.14 | 2.69 | 2.0% |
| 600 | | | | 150.73 | 153.08 | 2.35 | 1.6% |
| 650 | | | | 168.04 | 170.03 | 1.99 | 1.2% |
| 700 | | | | 185.33 | 186.97 | 1.64 | 0.9% |
| 750 | | | | 202.63 | 203.91 | 1.28 | 0.6% |
| 800 | | | | 219.91 | 220.84 | 0.93 | 0.4% |
| 850 | | | | 237.21 | 237.79 | 0.58 | 0.2% |
| 900 | | | | 254.51 | 254.73 | 0.22 | 0.1% |
| 1000 | | | | 289.09 | 288.61 | (0.48) | -0.2% |
| 1500 | | | | 462.04 | 458.02 | (4.02) | -0.9% |
| 2000 | | | | 634.97 | 627.42 | (7.55) | -1.2% |
| 3000 | | | | 980.85 | 966.23 | (14.62) | -1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 74.87 | 75.78 | 0.91 | 1.2% |
| 450 | | | | 84.22 | 85.24 | 1.02 | 1.2% |
| 500 | | | | 93.59 | 94.72 | 1.13 | 1.2% |
| 550 | | | | 102.94 | 104.18 | 1.24 | 1.2% |
| 600 | | | | 112.29 | 113.64 | 1.35 | 1.2% |
| 650 | | | | 121.66 | 127.01 | 5.35 | 4.4% |
| 700 | | | | 135.09 | 142.18 | 7.09 | 5.2% |
| 750 | | | | 150.62 | 157.36 | 6.74 | 4.5% |
| 800 | | | | 166.15 | 172.53 | 6.38 | 3.8% |
| 850 | | | | 181.68 | 187.72 | 6.04 | 3.3% |
| 900 | | | | 197.22 | 202.90 | 5.68 | 2.9% |
| 1000 | | | | 228.28 | 233.25 | 4.97 | 2.2% |
| 1500 | | | | 383.60 | 385.03 | 1.43 | 0.4% |
| 2000 | | | | 538.91 | 536.81 | (2.10) | -0.4% |
| 3000 | | | | 849.54 | 840.37 | (9.17) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 949.38 | 966.66 | 17.28 | 1.8% |
| 450 | | | | 1098.48 | 1125.06 | 26.58 | 2.4% |
| 500 | | | | 1258.50 | 1283.58 | 25.08 | 2.0% |
| 550 | | | | 1418.34 | 1441.92 | 23.58 | 1.7% |
| 600 | | | | 1578.12 | 1600.32 | 22.20 | 1.4% |
| 650 | | | | 1738.20 | 1782.24 | 44.04 | 2.5% |
| 700 | | | | 1922.52 | 1974.90 | 52.38 | 2.7% |
| 750 | | | | 2119.50 | 2167.62 | 48.12 | 2.3% |
| 800 | | | | 2316.36 | 2360.22 | 43.86 | 1.9% |
| 850 | | | | 2513.34 | 2553.06 | 39.72 | 1.6% |
| 900 | | | | 2710.38 | 2745.78 | 35.40 | 1.3% |
| 1000 | | | | 3104.22 | 3131.16 | 26.94 | 0.9% |
| 1500 | | | | 5073.84 | 5058.30 | (15.54) | -0.3% |
| 2000 | | | | 7043.28 | 6985.38 | (57.90) | -0.8% |
| 3000 | | | | 10982.34 | 10839.60 | (142.74) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 77.30 | 4.37 | 6.0% |
| 400 | | | | 90.10 | 94.25 | 4.15 | 4.6% |
| 450 | | | | 107.39 | 111.19 | 3.80 | 3.5% |
| 500 | | | | 124.68 | 128.13 | 3.45 | 2.8% |
| 550 | | | | 141.97 | 145.06 | 3.09 | 2.2% |
| 600 | | | | 159.26 | 162.00 | 2.74 | 1.7% |
| 650 | | | | 176.57 | 178.95 | 2.38 | 1.3% |
| 700 | | | | 193.85 | 195.89 | 2.04 | 1.1% |
| 750 | | | | 211.15 | 212.83 | 1.68 | 0.8% |
| 800 | | | | 228.44 | 229.76 | 1.32 | 0.6% |
| 850 | | | | 245.74 | 246.71 | 0.97 | 0.4% |
| 900 | | | | 263.03 | 263.65 | 0.62 | 0.2% |
| 1000 | | | | 297.62 | 297.53 | (0.09) | 0.0% |
| 1500 | | | | 470.56 | 466.94 | (3.62) | -0.8% |
| 2000 | | | | 643.50 | 636.34 | (7.16) | -1.1% |
| 3000 | | | | 989.38 | 975.15 | (14.23) | -1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 74.87 | 75.78 | 0.91 | 1.2% |
| 450 | | | | 84.22 | 85.24 | 1.02 | 1.2% |
| 500 | | | | 93.59 | 94.72 | 1.13 | 1.2% |
| 550 | | | | 102.94 | 106.80 | 3.86 | 3.7% |
| 600 | | | | 114.14 | 121.98 | 7.84 | 6.9% |
| 650 | | | | 129.69 | 137.17 | 7.48 | 5.8% |
| 700 | | | | 145.21 | 152.34 | 7.13 | 4.9% |
| 750 | | | | 160.75 | 167.52 | 6.77 | 4.2% |
| 800 | | | | 176.27 | 182.69 | 6.42 | 3.6% |
| 850 | | | | 191.81 | 197.87 | 6.06 | 3.2% |
| 900 | | | | 207.34 | 213.06 | 5.72 | 2.8% |
| 1000 | | | | 238.40 | 243.41 | 5.01 | 2.1% |
| 1500 | | | | 393.72 | 395.19 | 1.47 | 0.4% |
| 2000 | | | | 549.03 | 546.97 | (2.06) | -0.4% |
| 3000 | | | | 859.66 | 850.53 | (9.13) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 861.54 | 30.96 | 3.7% |
| 400 | | | | 989.82 | 1020.18 | 30.36 | 3.1% |
| 450 | | | | 1149.66 | 1178.58 | 28.92 | 2.5% |
| 500 | | | | 1309.62 | 1337.10 | 27.48 | 2.1% |
| 550 | | | | 1469.46 | 1511.16 | 41.70 | 2.8% |
| 600 | | | | 1640.40 | 1703.88 | 63.48 | 3.9% |
| 650 | | | | 1837.56 | 1896.72 | 59.16 | 3.2% |
| 700 | | | | 2034.36 | 2089.38 | 55.02 | 2.7% |
| 750 | | | | 2231.40 | 2282.10 | 50.70 | 2.3% |
| 800 | | | | 2428.26 | 2474.70 | 46.44 | 1.9% |
| 850 | | | | 2625.30 | 2667.48 | 42.18 | 1.6% |
| 900 | | | | 2822.22 | 2860.26 | 38.04 | 1.3% |
| 1000 | | | | 3216.12 | 3245.64 | 29.52 | 0.9% |
| 1500 | | | | 5185.68 | 5172.78 | (12.90) | -0.2% |
| 2000 | | | | 7155.18 | 7099.86 | (55.32) | -0.8% |
| 3000 | | | | 11094.24 | 10954.08 | (140.16) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 83.36 | 84.57 | 1.21 | 1.5% |
| 450 | | | | 93.77 | 95.13 | 1.36 | 1.5% |
| 500 | | | | 104.20 | 105.71 | 1.51 | 1.4% |
| 550 | | | | 114.61 | 116.27 | 1.66 | 1.4% |
| 600 | | | | 125.02 | 126.83 | 1.81 | 1.4% |
| 650 | | | | 135.45 | 137.42 | 1.97 | 1.5% |
| 700 | | | | 145.87 | 147.98 | 2.11 | 1.4% |
| 750 | | | | 157.53 | 162.12 | 4.59 | 2.9% |
| 800 | | | | 174.81 | 179.05 | 4.24 | 2.4% |
| 850 | | | | 192.11 | 196.00 | 3.89 | 2.0% |
| 900 | | | | 209.41 | 212.94 | 3.53 | 1.7% |
| 1000 | | | | 243.99 | 246.82 | 2.83 | 1.2% |
| 1500 | | | | 416.94 | 416.23 | (0.71) | -0.2% |
| 2000 | | | | 589.87 | 585.63 | (4.24) | -0.7% |
| 3000 | | | | 935.75 | 924.44 | (11.31) | -1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 74.87 | 75.78 | 0.91 | 1.2% |
| 450 | | | | 84.22 | 85.24 | 1.02 | 1.2% |
| 500 | | | | 93.59 | 94.72 | 1.13 | 1.2% |
| 550 | | | | 102.94 | 104.18 | 1.24 | 1.2% |
| 600 | | | | 112.29 | 113.64 | 1.35 | 1.2% |
| 650 | | | | 121.66 | 123.13 | 1.47 | 1.2% |
| 700 | | | | 131.01 | 132.59 | 1.58 | 1.2% |
| 750 | | | | 140.37 | 142.07 | 1.70 | 1.2% |
| 800 | | | | 149.72 | 153.81 | 4.09 | 2.7% |
| 850 | | | | 162.91 | 169.00 | 6.09 | 3.7% |
| 900 | | | | 178.45 | 184.18 | 5.73 | 3.2% |
| 1000 | | | | 209.51 | 214.53 | 5.02 | 2.4% |
| 1500 | | | | 364.83 | 366.32 | 1.49 | 0.4% |
| 2000 | | | | 520.14 | 518.09 | (2.05) | -0.4% |
| 3000 | | | | 830.77 | 821.65 | (9.12) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 949.38 | 962.10 | 12.72 | 1.3% |
| 450 | | | | 1067.94 | 1082.22 | 14.28 | 1.3% |
| 500 | | | | 1186.74 | 1202.58 | 15.84 | 1.3% |
| 550 | | | | 1305.30 | 1322.70 | 17.40 | 1.3% |
| 600 | | | | 1423.86 | 1442.82 | 18.96 | 1.3% |
| 650 | | | | 1542.66 | 1563.30 | 20.64 | 1.3% |
| 700 | | | | 1661.28 | 1683.42 | 22.14 | 1.3% |
| 750 | | | | 1787.40 | 1825.14 | 37.74 | 2.1% |
| 800 | | | | 1947.18 | 1997.16 | 49.98 | 2.6% |
| 850 | | | | 2130.12 | 2190.00 | 59.88 | 2.8% |
| 900 | | | | 2327.16 | 2382.72 | 55.56 | 2.4% |
| 1000 | | | | 2721.00 | 2768.10 | 47.10 | 1.7% |
| 1500 | | | | 4690.62 | 4695.30 | 4.68 | 0.1% |
| 2000 | | | | 6660.06 | 6622.32 | (37.74) | -0.6% |
| 3000 | | | | 10599.12 | 10476.54 | (122.58) | -1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.56 | 0.15 | 1.4% |
| 100 | | | | 20.84 | 21.14 | 0.30 | 1.4% |
| 150 | | | | 31.26 | 31.71 | 0.45 | 1.4% |
| 200 | | | | 41.68 | 42.28 | 0.60 | 1.4% |
| 250 | | | | 52.09 | 52.85 | 0.76 | 1.5% |
| 300 | | | | 62.52 | 63.42 | 0.90 | 1.4% |
| 350 | | | | 72.93 | 73.98 | 1.05 | 1.4% |
| 400 | | | | 83.36 | 84.57 | 1.21 | 1.5% |
| 450 | | | | 93.77 | 95.13 | 1.36 | 1.5% |
| 500 | | | | 104.20 | 105.71 | 1.51 | 1.4% |
| 550 | | | | 114.61 | 116.27 | 1.66 | 1.4% |
| 600 | | | | 125.02 | 126.83 | 1.81 | 1.4% |
| 650 | | | | 135.45 | 138.18 | 2.73 | 2.0% |
| 700 | | | | 151.50 | 155.11 | 3.61 | 2.4% |
| 750 | | | | 168.80 | 172.06 | 3.26 | 1.9% |
| 800 | | | | 186.09 | 188.99 | 2.90 | 1.6% |
| 850 | | | | 203.39 | 205.94 | 2.55 | 1.3% |
| 900 | | | | 220.68 | 222.88 | 2.20 | 1.0% |
| 1000 | | | | 255.27 | 256.76 | 1.49 | 0.6% |
| 1500 | | | | 428.21 | 426.17 | (2.04) | -0.5% |
| 2000 | | | | 601.15 | 595.57 | (5.58) | -0.9% |
| 3000 | | | | 947.03 | 934.38 | (12.65) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.35 | 9.46 | 0.11 | 1.2% |
| 100 | | | | 18.71 | 18.94 | 0.23 | 1.2% |
| 150 | | | | 28.07 | 28.41 | 0.34 | 1.2% |
| 200 | | | | 37.44 | 37.89 | 0.45 | 1.2% |
| 250 | | | | 46.79 | 47.35 | 0.56 | 1.2% |
| 300 | | | | 56.15 | 56.83 | 0.68 | 1.2% |
| 350 | | | | 65.50 | 66.29 | 0.79 | 1.2% |
| 400 | | | | 74.87 | 75.78 | 0.91 | 1.2% |
| 450 | | | | 84.22 | 85.24 | 1.02 | 1.2% |
| 500 | | | | 93.59 | 94.72 | 1.13 | 1.2% |
| 550 | | | | 102.94 | 104.18 | 1.24 | 1.2% |
| 600 | | | | 112.29 | 113.64 | 1.35 | 1.2% |
| 650 | | | | 121.66 | 123.13 | 1.47 | 1.2% |
| 700 | | | | 131.01 | 132.59 | 1.58 | 1.2% |
| 750 | | | | 140.37 | 142.07 | 1.70 | 1.2% |
| 800 | | | | 149.72 | 151.53 | 1.81 | 1.2% |
| 850 | | | | 159.09 | 161.01 | 1.92 | 1.2% |
| 900 | | | | 168.45 | 170.48 | 2.03 | 1.2% |
| 1000 | | | | 187.16 | 189.42 | 2.26 | 1.2% |
| 1500 | | | | 334.95 | 339.61 | 4.66 | 1.4% |
| 2000 | | | | 490.26 | 491.38 | 1.12 | 0.2% |
| 3000 | | | | 800.89 | 794.94 | (5.95) | -0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.56 | 120.12 | 1.56 | 1.3% |
| 100 | | | | 237.30 | 240.48 | 3.18 | 1.3% |
| 150 | | | | 355.98 | 360.72 | 4.74 | 1.3% |
| 200 | | | | 474.72 | 481.02 | 6.30 | 1.3% |
| 250 | | | | 593.28 | 601.20 | 7.92 | 1.3% |
| 300 | | | | 712.02 | 721.50 | 9.48 | 1.3% |
| 350 | | | | 830.58 | 841.62 | 11.04 | 1.3% |
| 400 | | | | 949.38 | 962.10 | 12.72 | 1.3% |
| 450 | | | | 1067.94 | 1082.22 | 14.28 | 1.3% |
| 500 | | | | 1186.74 | 1202.58 | 15.84 | 1.3% |
| 550 | | | | 1305.30 | 1322.70 | 17.40 | 1.3% |
| 600 | | | | 1423.86 | 1442.82 | 18.96 | 1.3% |
| 650 | | | | 1542.66 | 1567.86 | 25.20 | 1.6% |
| 700 | | | | 1695.06 | 1726.20 | 31.14 | 1.8% |
| 750 | | | | 1855.02 | 1884.78 | 29.76 | 1.6% |
| 800 | | | | 2014.86 | 2043.12 | 28.26 | 1.4% |
| 850 | | | | 2174.88 | 2201.70 | 26.82 | 1.2% |
| 900 | | | | 2334.78 | 2360.16 | 25.38 | 1.1% |
| 1000 | | | | 2654.58 | 2677.08 | 22.50 | 0.8% |
| 1500 | | | | 4578.96 | 4594.68 | 15.72 | 0.3% |
| 2000 | | | | 6548.46 | 6521.70 | (26.76) | -0.4% |
| 3000 | | | | 10487.52 | 10375.92 | (111.60) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 84.57 | 84.23 | (0.34) | -0.4% |
| 450 | | | | 100.74 | 100.35 | (0.39) | -0.4% |
| 500 | | | | 117.68 | 117.24 | (0.44) | -0.4% |
| 550 | | | | 134.62 | 134.12 | (0.50) | -0.4% |
| 600 | | | | 151.55 | 151.00 | (0.55) | -0.4% |
| 650 | | | | 168.50 | 167.90 | (0.60) | -0.4% |
| 700 | | | | 185.44 | 184.78 | (0.66) | -0.4% |
| 750 | | | | 202.38 | 201.67 | (0.71) | -0.4% |
| 800 | | | | 219.32 | 218.55 | (0.77) | -0.4% |
| 850 | | | | 236.26 | 235.44 | (0.82) | -0.3% |
| 900 | | | | 253.20 | 252.33 | (0.87) | -0.3% |
| 1000 | | | | 287.08 | 286.11 | (0.97) | -0.3% |
| 1500 | | | | 456.49 | 454.99 | (1.50) | -0.3% |
| 2000 | | | | 625.89 | 623.86 | (2.03) | -0.3% |
| 3000 | | | | 964.70 | 961.61 | (3.09) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 78.74 | 78.41 | (0.33) | -0.4% |
| 450 | | | | 93.92 | 93.52 | (0.40) | -0.4% |
| 500 | | | | 109.10 | 108.65 | (0.45) | -0.4% |
| 550 | | | | 124.27 | 123.77 | (0.50) | -0.4% |
| 600 | | | | 139.44 | 138.89 | (0.55) | -0.4% |
| 650 | | | | 154.63 | 154.03 | (0.60) | -0.4% |
| 700 | | | | 169.80 | 169.15 | (0.65) | -0.4% |
| 750 | | | | 184.98 | 184.28 | (0.70) | -0.4% |
| 800 | | | | 200.16 | 199.39 | (0.77) | -0.4% |
| 850 | | | | 215.34 | 214.52 | (0.82) | -0.4% |
| 900 | | | | 230.52 | 229.65 | (0.87) | -0.4% |
| 1000 | | | | 260.87 | 259.90 | (0.97) | -0.4% |
| 1500 | | | | 412.66 | 411.15 | (1.51) | -0.4% |
| 2000 | | | | 564.43 | 562.40 | (2.03) | -0.4% |
| 3000 | | | | 867.99 | 864.90 | (3.09) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 979.86 | 975.84 | (4.02) | -0.4% |
| 450 | | | | 1167.96 | 1163.22 | (4.74) | -0.4% |
| 500 | | | | 1360.68 | 1355.34 | (5.34) | -0.4% |
| 550 | | | | 1553.34 | 1547.34 | (6.00) | -0.4% |
| 600 | | | | 1745.94 | 1739.34 | (6.60) | -0.4% |
| 650 | | | | 1938.78 | 1931.58 | (7.20) | -0.4% |
| 700 | | | | 2131.44 | 2123.58 | (7.86) | -0.4% |
| 750 | | | | 2324.16 | 2315.70 | (8.46) | -0.4% |
| 800 | | | | 2516.88 | 2507.64 | (9.24) | -0.4% |
| 850 | | | | 2709.60 | 2699.76 | (9.84) | -0.4% |
| 900 | | | | 2902.32 | 2891.88 | (10.44) | -0.4% |
| 1000 | | | | 3287.70 | 3276.06 | (11.64) | -0.4% |
| 1500 | | | | 5214.90 | 5196.84 | (18.06) | -0.3% |
| 2000 | | | | 7141.92 | 7117.56 | (24.36) | -0.3% |
| 3000 | | | | 10996.14 | 10959.06 | (37.08) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 90.81 | 90.46 | (0.35) | -0.4% |
| 450 | | | | 107.75 | 107.34 | (0.41) | -0.4% |
| 500 | | | | 124.69 | 124.23 | (0.46) | -0.4% |
| 550 | | | | 141.62 | 141.11 | (0.51) | -0.4% |
| 600 | | | | 158.56 | 157.99 | (0.57) | -0.4% |
| 650 | | | | 175.51 | 174.90 | (0.61) | -0.3% |
| 700 | | | | 192.45 | 191.78 | (0.67) | -0.3% |
| 750 | | | | 209.39 | 208.67 | (0.72) | -0.3% |
| 800 | | | | 226.32 | 225.55 | (0.77) | -0.3% |
| 850 | | | | 243.27 | 242.44 | (0.83) | -0.3% |
| 900 | | | | 260.21 | 259.33 | (0.88) | -0.3% |
| 1000 | | | | 294.09 | 293.10 | (0.99) | -0.3% |
| 1500 | | | | 463.50 | 461.98 | (1.52) | -0.3% |
| 2000 | | | | 632.90 | 630.85 | (2.05) | -0.3% |
| 3000 | | | | 971.71 | 968.60 | (3.11) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 80.46 | 80.11 | (0.35) | -0.4% |
| 450 | | | | 95.63 | 95.23 | (0.40) | -0.4% |
| 500 | | | | 110.81 | 110.36 | (0.45) | -0.4% |
| 550 | | | | 125.98 | 125.48 | (0.50) | -0.4% |
| 600 | | | | 141.15 | 140.60 | (0.55) | -0.4% |
| 650 | | | | 156.34 | 155.74 | (0.60) | -0.4% |
| 700 | | | | 171.51 | 170.86 | (0.65) | -0.4% |
| 750 | | | | 186.70 | 185.98 | (0.72) | -0.4% |
| 800 | | | | 201.87 | 201.10 | (0.77) | -0.4% |
| 850 | | | | 217.05 | 216.23 | (0.82) | -0.4% |
| 900 | | | | 232.23 | 231.36 | (0.87) | -0.4% |
| 1000 | | | | 262.58 | 261.61 | (0.97) | -0.4% |
| 1500 | | | | 414.37 | 412.86 | (1.51) | -0.4% |
| 2000 | | | | 566.14 | 564.11 | (2.03) | -0.4% |
| 3000 | | | | 869.70 | 866.61 | (3.09) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 1027.62 | 1023.42 | (4.20) | -0.4% |
| 450 | | | | 1220.28 | 1215.42 | (4.86) | -0.4% |
| 500 | | | | 1413.00 | 1407.54 | (5.46) | -0.4% |
| 550 | | | | 1605.60 | 1599.54 | (6.06) | -0.4% |
| 600 | | | | 1798.26 | 1791.54 | (6.72) | -0.4% |
| 650 | | | | 1991.10 | 1983.84 | (7.26) | -0.4% |
| 700 | | | | 2183.76 | 2175.84 | (7.92) | -0.4% |
| 750 | | | | 2376.54 | 2367.90 | (8.64) | -0.4% |
| 800 | | | | 2569.14 | 2559.90 | (9.24) | -0.4% |
| 850 | | | | 2761.92 | 2752.02 | (9.90) | -0.4% |
| 900 | | | | 2954.64 | 2944.14 | (10.50) | -0.4% |
| 1000 | | | | 3340.02 | 3328.26 | (11.76) | -0.4% |
| 1500 | | | | 5267.22 | 5249.04 | (18.18) | -0.3% |
| 2000 | | | | 7194.24 | 7169.76 | (24.48) | -0.3% |
| 3000 | | | | 11048.46 | 11011.26 | (37.20) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 84.57 | 84.23 | (0.34) | -0.4% |
| 450 | | | | 95.13 | 94.75 | (0.38) | -0.4% |
| 500 | | | | 105.71 | 105.28 | (0.43) | -0.4% |
| 550 | | | | 116.27 | 115.80 | (0.47) | -0.4% |
| 600 | | | | 126.83 | 126.32 | (0.51) | -0.4% |
| 650 | | | | 141.24 | 140.68 | (0.56) | -0.4% |
| 700 | | | | 158.17 | 157.56 | (0.61) | -0.4% |
| 750 | | | | 175.12 | 174.45 | (0.67) | -0.4% |
| 800 | | | | 192.05 | 191.33 | (0.72) | -0.4% |
| 850 | | | | 208.99 | 208.22 | (0.77) | -0.4% |
| 900 | | | | 225.94 | 225.11 | (0.83) | -0.4% |
| 1000 | | | | 259.82 | 258.89 | (0.93) | -0.4% |
| 1500 | | | | 429.23 | 427.77 | (1.46) | -0.3% |
| 2000 | | | | 598.63 | 596.64 | (1.99) | -0.3% |
| 3000 | | | | 937.44 | 934.39 | (3.05) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 75.78 | 75.44 | (0.34) | -0.4% |
| 450 | | | | 88.09 | 87.71 | (0.38) | -0.4% |
| 500 | | | | 103.28 | 102.84 | (0.44) | -0.4% |
| 550 | | | | 118.45 | 117.96 | (0.49) | -0.4% |
| 600 | | | | 133.62 | 133.08 | (0.54) | -0.4% |
| 650 | | | | 148.81 | 148.22 | (0.59) | -0.4% |
| 700 | | | | 163.98 | 163.34 | (0.64) | -0.4% |
| 750 | | | | 179.16 | 178.47 | (0.69) | -0.4% |
| 800 | | | | 194.33 | 193.58 | (0.75) | -0.4% |
| 850 | | | | 209.52 | 208.71 | (0.81) | -0.4% |
| 900 | | | | 224.70 | 223.84 | (0.86) | -0.4% |
| 1000 | | | | 255.05 | 254.09 | (0.96) | -0.4% |
| 1500 | | | | 406.84 | 405.34 | (1.50) | -0.4% |
| 2000 | | | | 558.61 | 556.59 | (2.02) | -0.4% |
| 3000 | | | | 862.17 | 859.09 | (3.08) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 962.10 | 958.02 | (4.08) | -0.4% |
| 450 | | | | 1099.32 | 1094.76 | (4.56) | -0.4% |
| 500 | | | | 1253.94 | 1248.72 | (5.22) | -0.4% |
| 550 | | | | 1408.32 | 1402.56 | (5.76) | -0.4% |
| 600 | | | | 1562.70 | 1556.40 | (6.30) | -0.4% |
| 650 | | | | 1740.30 | 1733.40 | (6.90) | -0.4% |
| 700 | | | | 1932.90 | 1925.40 | (7.50) | -0.4% |
| 750 | | | | 2125.68 | 2117.52 | (8.16) | -0.4% |
| 800 | | | | 2318.28 | 2309.46 | (8.82) | -0.4% |
| 850 | | | | 2511.06 | 2501.58 | (9.48) | -0.4% |
| 900 | | | | 2703.84 | 2693.70 | (10.14) | -0.4% |
| 1000 | | | | 3089.22 | 3077.88 | (11.34) | -0.4% |
| 1500 | | | | 5016.42 | 4998.66 | (17.76) | -0.4% |
| 2000 | | | | 6943.44 | 6919.38 | (24.06) | -0.3% |
| 3000 | | | | 10797.66 | 10760.88 | (36.78) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 84.57 | 84.23 | (0.34) | -0.4% |
| 450 | | | | 95.13 | 94.75 | (0.38) | -0.4% |
| 500 | | | | 105.71 | 105.28 | (0.43) | -0.4% |
| 550 | | | | 118.82 | 118.35 | (0.47) | -0.4% |
| 600 | | | | 135.75 | 135.23 | (0.52) | -0.4% |
| 650 | | | | 152.70 | 152.13 | (0.57) | -0.4% |
| 700 | | | | 169.64 | 169.01 | (0.63) | -0.4% |
| 750 | | | | 186.58 | 185.90 | (0.68) | -0.4% |
| 800 | | | | 203.52 | 202.78 | (0.74) | -0.4% |
| 850 | | | | 220.46 | 219.67 | (0.79) | -0.4% |
| 900 | | | | 237.40 | 236.56 | (0.84) | -0.4% |
| 1000 | | | | 271.28 | 270.33 | (0.95) | -0.4% |
| 1500 | | | | 440.69 | 439.21 | (1.48) | -0.3% |
| 2000 | | | | 610.09 | 608.08 | (2.01) | -0.3% |
| 3000 | | | | 948.90 | 945.83 | (3.07) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 75.78 | 75.44 | (0.34) | -0.4% |
| 450 | | | | 85.24 | 84.87 | (0.37) | -0.4% |
| 500 | | | | 94.72 | 94.30 | (0.42) | -0.4% |
| 550 | | | | 109.54 | 109.08 | (0.46) | -0.4% |
| 600 | | | | 124.72 | 124.20 | (0.52) | -0.4% |
| 650 | | | | 139.91 | 139.33 | (0.58) | -0.4% |
| 700 | | | | 155.08 | 154.45 | (0.63) | -0.4% |
| 750 | | | | 170.26 | 169.58 | (0.68) | -0.4% |
| 800 | | | | 185.43 | 184.70 | (0.73) | -0.4% |
| 850 | | | | 200.61 | 199.83 | (0.78) | -0.4% |
| 900 | | | | 215.79 | 214.96 | (0.83) | -0.4% |
| 1000 | | | | 246.15 | 245.20 | (0.95) | -0.4% |
| 1500 | | | | 397.93 | 396.46 | (1.47) | -0.4% |
| 2000 | | | | 549.71 | 547.70 | (2.01) | -0.4% |
| 3000 | | | | 853.27 | 850.20 | (3.07) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 962.10 | 958.02 | (4.08) | -0.4% |
| 450 | | | | 1082.22 | 1077.72 | (4.50) | -0.4% |
| 500 | | | | 1202.58 | 1197.48 | (5.10) | -0.4% |
| 550 | | | | 1370.16 | 1364.58 | (5.58) | -0.4% |
| 600 | | | | 1562.82 | 1556.58 | (6.24) | -0.4% |
| 650 | | | | 1755.66 | 1748.76 | (6.90) | -0.4% |
| 700 | | | | 1948.32 | 1940.76 | (7.56) | -0.4% |
| 750 | | | | 2141.04 | 2132.88 | (8.16) | -0.4% |
| 800 | | | | 2333.70 | 2324.88 | (8.82) | -0.4% |
| 850 | | | | 2526.42 | 2517.00 | (9.42) | -0.4% |
| 900 | | | | 2719.14 | 2709.12 | (10.02) | -0.4% |
| 1000 | | | | 3104.58 | 3093.18 | (11.40) | -0.4% |
| 1500 | | | | 5031.72 | 5014.02 | (17.70) | -0.4% |
| 2000 | | | | 6958.80 | 6934.68 | (24.12) | -0.3% |
| 3000 | | | | 10813.02 | 10776.18 | (36.84) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 85.33 | 87.54 | 2.21 | 2.6% |
| 450 | | | | 102.27 | 104.42 | 2.15 | 2.1% |
| 500 | | | | 119.21 | 121.31 | 2.10 | 1.8% |
| 550 | | | | 136.14 | 138.19 | 2.05 | 1.5% |
| 600 | | | | 153.08 | 155.07 | 1.99 | 1.3% |
| 650 | | | | 170.03 | 171.97 | 1.94 | 1.1% |
| 700 | | | | 186.97 | 188.85 | 1.88 | 1.0% |
| 750 | | | | 203.91 | 205.74 | 1.83 | 0.9% |
| 800 | | | | 220.84 | 222.62 | 1.78 | 0.8% |
| 850 | | | | 237.79 | 239.51 | 1.72 | 0.7% |
| 900 | | | | 254.73 | 256.41 | 1.68 | 0.7% |
| 1000 | | | | 288.61 | 290.18 | 1.57 | 0.5% |
| 1500 | | | | 458.02 | 459.06 | 1.04 | 0.2% |
| 2000 | | | | 627.42 | 627.93 | 0.51 | 0.1% |
| 3000 | | | | 966.23 | 965.68 | (0.55) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 75.78 | 75.44 | (0.34) | -0.4% |
| 450 | | | | 85.24 | 84.87 | (0.37) | -0.4% |
| 500 | | | | 94.72 | 94.30 | (0.42) | -0.4% |
| 550 | | | | 104.18 | 103.72 | (0.46) | -0.4% |
| 600 | | | | 113.64 | 116.68 | 3.04 | 2.7% |
| 650 | | | | 127.01 | 131.82 | 4.81 | 3.8% |
| 700 | | | | 142.18 | 146.93 | 4.75 | 3.3% |
| 750 | | | | 157.36 | 162.06 | 4.70 | 3.0% |
| 800 | | | | 172.53 | 177.18 | 4.65 | 2.7% |
| 850 | | | | 187.72 | 192.31 | 4.59 | 2.4% |
| 900 | | | | 202.90 | 207.44 | 4.54 | 2.2% |
| 1000 | | | | 233.25 | 237.69 | 4.44 | 1.9% |
| 1500 | | | | 385.03 | 388.94 | 3.91 | 1.0% |
| 2000 | | | | 536.81 | 540.19 | 3.38 | 0.6% |
| 3000 | | | | 840.37 | 842.69 | 2.32 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 966.66 | 977.88 | 11.22 | 1.2% |
| 450 | | | | 1125.06 | 1135.74 | 10.68 | 0.9% |
| 500 | | | | 1283.58 | 1293.66 | 10.08 | 0.8% |
| 550 | | | | 1441.92 | 1451.46 | 9.54 | 0.7% |
| 600 | | | | 1600.32 | 1630.50 | 30.18 | 1.9% |
| 650 | | | | 1782.24 | 1822.74 | 40.50 | 2.3% |
| 700 | | | | 1974.90 | 2014.68 | 39.78 | 2.0% |
| 750 | | | | 2167.62 | 2206.80 | 39.18 | 1.8% |
| 800 | | | | 2360.22 | 2398.80 | 38.58 | 1.6% |
| 850 | | | | 2553.06 | 2590.92 | 37.86 | 1.5% |
| 900 | | | | 2745.78 | 2783.10 | 37.32 | 1.4% |
| 1000 | | | | 3131.16 | 3167.22 | 36.06 | 1.2% |
| 1500 | | | | 5058.30 | 5088.00 | 29.70 | 0.6% |
| 2000 | | | | 6985.38 | 7008.72 | 23.34 | 0.3% |
| 3000 | | | | 10839.60 | 10850.22 | 10.62 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 64.06 | 0.64 | 1.0% |
| 350 | | | | 77.30 | 80.94 | 3.64 | 4.7% |
| 400 | | | | 94.25 | 97.84 | 3.59 | 3.8% |
| 450 | | | | 111.19 | 114.72 | 3.53 | 3.2% |
| 500 | | | | 128.13 | 131.61 | 3.48 | 2.7% |
| 550 | | | | 145.06 | 148.49 | 3.43 | 2.4% |
| 600 | | | | 162.00 | 165.37 | 3.37 | 2.1% |
| 650 | | | | 178.95 | 182.27 | 3.32 | 1.9% |
| 700 | | | | 195.89 | 199.15 | 3.26 | 1.7% |
| 750 | | | | 212.83 | 216.05 | 3.22 | 1.5% |
| 800 | | | | 229.76 | 232.93 | 3.17 | 1.4% |
| 850 | | | | 246.71 | 249.82 | 3.11 | 1.3% |
| 900 | | | | 263.65 | 266.71 | 3.06 | 1.2% |
| 1000 | | | | 297.53 | 300.48 | 2.95 | 1.0% |
| 1500 | | | | 466.94 | 469.36 | 2.42 | 0.5% |
| 2000 | | | | 636.34 | 638.23 | 1.89 | 0.3% |
| 3000 | | | | 975.15 | 975.98 | 0.83 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 75.78 | 75.44 | (0.34) | -0.4% |
| 450 | | | | 85.24 | 84.87 | (0.37) | -0.4% |
| 500 | | | | 94.72 | 98.40 | 3.68 | 3.9% |
| 550 | | | | 106.80 | 113.52 | 6.72 | 6.3% |
| 600 | | | | 121.98 | 128.64 | 6.66 | 5.5% |
| 650 | | | | 137.17 | 143.78 | 6.61 | 4.8% |
| 700 | | | | 152.34 | 158.89 | 6.55 | 4.3% |
| 750 | | | | 167.52 | 174.02 | 6.50 | 3.9% |
| 800 | | | | 182.69 | 189.14 | 6.45 | 3.5% |
| 850 | | | | 197.87 | 204.27 | 6.40 | 3.2% |
| 900 | | | | 213.06 | 219.40 | 6.34 | 3.0% |
| 1000 | | | | 243.41 | 249.65 | 6.24 | 2.6% |
| 1500 | | | | 395.19 | 400.90 | 5.71 | 1.4% |
| 2000 | | | | 546.97 | 552.15 | 5.18 | 0.9% |
| 3000 | | | | 850.53 | 854.65 | 4.12 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 723.84 | 2.34 | 0.3% |
| 350 | | | | 861.54 | 881.64 | 20.10 | 2.3% |
| 400 | | | | 1020.18 | 1039.68 | 19.50 | 1.9% |
| 450 | | | | 1178.58 | 1197.54 | 18.96 | 1.6% |
| 500 | | | | 1337.10 | 1380.06 | 42.96 | 3.2% |
| 550 | | | | 1511.16 | 1572.06 | 60.90 | 4.0% |
| 600 | | | | 1703.88 | 1764.06 | 60.18 | 3.5% |
| 650 | | | | 1896.72 | 1956.30 | 59.58 | 3.1% |
| 700 | | | | 2089.38 | 2148.24 | 58.86 | 2.8% |
| 750 | | | | 2282.10 | 2340.42 | 58.32 | 2.6% |
| 800 | | | | 2474.70 | 2532.42 | 57.72 | 2.3% |
| 850 | | | | 2667.48 | 2724.54 | 57.06 | 2.1% |
| 900 | | | | 2860.26 | 2916.66 | 56.40 | 2.0% |
| 1000 | | | | 3245.64 | 3300.78 | 55.14 | 1.7% |
| 1500 | | | | 5172.78 | 5221.56 | 48.78 | 0.9% |
| 2000 | | | | 7099.86 | 7142.28 | 42.42 | 0.6% |
| 3000 | | | | 10954.08 | 10983.78 | 29.70 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 84.57 | 84.23 | (0.34) | -0.4% |
| 450 | | | | 95.13 | 94.75 | (0.38) | -0.4% |
| 500 | | | | 105.71 | 105.28 | (0.43) | -0.4% |
| 550 | | | | 116.27 | 115.80 | (0.47) | -0.4% |
| 600 | | | | 126.83 | 126.32 | (0.51) | -0.4% |
| 650 | | | | 137.42 | 136.86 | (0.56) | -0.4% |
| 700 | | | | 147.98 | 147.38 | (0.60) | -0.4% |
| 750 | | | | 162.12 | 164.02 | 1.90 | 1.2% |
| 800 | | | | 179.05 | 180.90 | 1.85 | 1.0% |
| 850 | | | | 196.00 | 197.79 | 1.79 | 0.9% |
| 900 | | | | 212.94 | 214.68 | 1.74 | 0.8% |
| 1000 | | | | 246.82 | 248.46 | 1.64 | 0.7% |
| 1500 | | | | 416.23 | 417.34 | 1.11 | 0.3% |
| 2000 | | | | 585.63 | 586.21 | 0.58 | 0.1% |
| 3000 | | | | 924.44 | 923.96 | (0.48) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 75.78 | 75.44 | (0.34) | -0.4% |
| 450 | | | | 85.24 | 84.87 | (0.37) | -0.4% |
| 500 | | | | 94.72 | 94.30 | (0.42) | -0.4% |
| 550 | | | | 104.18 | 103.72 | (0.46) | -0.4% |
| 600 | | | | 113.64 | 113.15 | (0.49) | -0.4% |
| 650 | | | | 123.13 | 122.59 | (0.54) | -0.4% |
| 700 | | | | 132.59 | 132.01 | (0.58) | -0.4% |
| 750 | | | | 142.07 | 142.01 | (0.06) | 0.0% |
| 800 | | | | 153.81 | 157.13 | 3.32 | 2.2% |
| 850 | | | | 169.00 | 172.26 | 3.26 | 1.9% |
| 900 | | | | 184.18 | 187.39 | 3.21 | 1.7% |
| 1000 | | | | 214.53 | 217.64 | 3.11 | 1.4% |
| 1500 | | | | 366.32 | 368.89 | 2.57 | 0.7% |
| 2000 | | | | 518.09 | 520.14 | 2.05 | 0.4% |
| 3000 | | | | 821.65 | 822.64 | 0.99 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 962.10 | 958.02 | (4.08) | -0.4% |
| 450 | | | | 1082.22 | 1077.72 | (4.50) | -0.4% |
| 500 | | | | 1202.58 | 1197.48 | (5.10) | -0.4% |
| 550 | | | | 1322.70 | 1317.12 | (5.58) | -0.4% |
| 600 | | | | 1442.82 | 1436.82 | (6.00) | -0.4% |
| 650 | | | | 1563.30 | 1556.70 | (6.60) | -0.4% |
| 700 | | | | 1683.42 | 1676.34 | (7.08) | -0.4% |
| 750 | | | | 1825.14 | 1836.18 | 11.04 | 0.6% |
| 800 | | | | 1997.16 | 2028.18 | 31.02 | 1.6% |
| 850 | | | | 2190.00 | 2220.30 | 30.30 | 1.4% |
| 900 | | | | 2382.72 | 2412.42 | 29.70 | 1.2% |
| 1000 | | | | 2768.10 | 2796.60 | 28.50 | 1.0% |
| 1500 | | | | 4695.30 | 4717.38 | 22.08 | 0.5% |
| 2000 | | | | 6622.32 | 6638.10 | 15.78 | 0.2% |
| 3000 | | | | 10476.54 | 10479.60 | 3.06 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.56 | 10.52 | (0.04) | -0.4% |
| 100 | | | | 21.14 | 21.05 | (0.09) | -0.4% |
| 150 | | | | 31.71 | 31.58 | (0.13) | -0.4% |
| 200 | | | | 42.28 | 42.11 | (0.17) | -0.4% |
| 250 | | | | 52.85 | 52.64 | (0.21) | -0.4% |
| 300 | | | | 63.42 | 63.17 | (0.25) | -0.4% |
| 350 | | | | 73.98 | 73.69 | (0.29) | -0.4% |
| 400 | | | | 84.57 | 84.23 | (0.34) | -0.4% |
| 450 | | | | 95.13 | 94.75 | (0.38) | -0.4% |
| 500 | | | | 105.71 | 105.28 | (0.43) | -0.4% |
| 550 | | | | 116.27 | 115.80 | (0.47) | -0.4% |
| 600 | | | | 126.83 | 126.32 | (0.51) | -0.4% |
| 650 | | | | 138.18 | 140.17 | 1.99 | 1.4% |
| 700 | | | | 155.11 | 157.05 | 1.94 | 1.3% |
| 750 | | | | 172.06 | 173.94 | 1.88 | 1.1% |
| 800 | | | | 188.99 | 190.82 | 1.83 | 1.0% |
| 850 | | | | 205.94 | 207.71 | 1.77 | 0.9% |
| 900 | | | | 222.88 | 224.61 | 1.73 | 0.8% |
| 1000 | | | | 256.76 | 258.38 | 1.62 | 0.6% |
| 1500 | | | | 426.17 | 427.26 | 1.09 | 0.3% |
| 2000 | | | | 595.57 | 596.13 | 0.56 | 0.1% |
| 3000 | | | | 934.38 | 933.88 | (0.50) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.46 | 9.89 | 0.43 | 4.5% |
| 100 | | | | 18.94 | 18.86 | (0.08) | -0.4% |
| 150 | | | | 28.41 | 28.29 | (0.12) | -0.4% |
| 200 | | | | 37.89 | 37.72 | (0.17) | -0.4% |
| 250 | | | | 47.35 | 47.15 | (0.20) | -0.4% |
| 300 | | | | 56.83 | 56.58 | (0.25) | -0.4% |
| 350 | | | | 66.29 | 66.00 | (0.29) | -0.4% |
| 400 | | | | 75.78 | 75.44 | (0.34) | -0.4% |
| 450 | | | | 85.24 | 84.87 | (0.37) | -0.4% |
| 500 | | | | 94.72 | 94.30 | (0.42) | -0.4% |
| 550 | | | | 104.18 | 103.72 | (0.46) | -0.4% |
| 600 | | | | 113.64 | 113.15 | (0.49) | -0.4% |
| 650 | | | | 123.13 | 122.59 | (0.54) | -0.4% |
| 700 | | | | 132.59 | 132.01 | (0.58) | -0.4% |
| 750 | | | | 142.07 | 141.45 | (0.62) | -0.4% |
| 800 | | | | 151.53 | 150.87 | (0.66) | -0.4% |
| 850 | | | | 161.01 | 160.30 | (0.71) | -0.4% |
| 900 | | | | 170.48 | 169.73 | (0.75) | -0.4% |
| 1000 | | | | 189.42 | 192.80 | 3.38 | 1.8% |
| 1500 | | | | 339.61 | 344.06 | 4.45 | 1.3% |
| 2000 | | | | 491.38 | 495.30 | 3.92 | 0.8% |
| 3000 | | | | 794.94 | 797.80 | 2.86 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.12 | 122.46 | 2.34 | 1.9% |
| 100 | | | | 240.48 | 239.46 | (1.02) | -0.4% |
| 150 | | | | 360.72 | 359.22 | (1.50) | -0.4% |
| 200 | | | | 481.02 | 478.98 | (2.04) | -0.4% |
| 250 | | | | 601.20 | 598.74 | (2.46) | -0.4% |
| 300 | | | | 721.50 | 718.50 | (3.00) | -0.4% |
| 350 | | | | 841.62 | 838.14 | (3.48) | -0.4% |
| 400 | | | | 962.10 | 958.02 | (4.08) | -0.4% |
| 450 | | | | 1082.22 | 1077.72 | (4.50) | -0.4% |
| 500 | | | | 1202.58 | 1197.48 | (5.10) | -0.4% |
| 550 | | | | 1322.70 | 1317.12 | (5.58) | -0.4% |
| 600 | | | | 1442.82 | 1436.82 | (6.00) | -0.4% |
| 650 | | | | 1567.86 | 1576.56 | 8.70 | 0.6% |
| 700 | | | | 1726.20 | 1734.36 | 8.16 | 0.5% |
| 750 | | | | 1884.78 | 1892.34 | 7.56 | 0.4% |
| 800 | | | | 2043.12 | 2050.14 | 7.02 | 0.3% |
| 850 | | | | 2201.70 | 2208.06 | 6.36 | 0.3% |
| 900 | | | | 2360.16 | 2366.04 | 5.88 | 0.2% |
| 1000 | | | | 2677.08 | 2707.08 | 30.00 | 1.1% |
| 1500 | | | | 4594.68 | 4627.92 | 33.24 | 0.7% |
| 2000 | | | | 6521.70 | 6548.58 | 26.88 | 0.4% |
| 3000 | | | | 10375.92 | 10390.08 | 14.16 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 84.23 | 83.95 | (0.28) | -0.3% |
| 450 | | | | 100.35 | 100.01 | (0.34) | -0.3% |
| 500 | | | | 117.24 | 116.85 | (0.39) | -0.3% |
| 550 | | | | 134.12 | 133.68 | (0.44) | -0.3% |
| 600 | | | | 151.00 | 150.50 | (0.50) | -0.3% |
| 650 | | | | 167.90 | 167.35 | (0.55) | -0.3% |
| 700 | | | | 184.78 | 184.18 | (0.60) | -0.3% |
| 750 | | | | 201.67 | 201.01 | (0.66) | -0.3% |
| 800 | | | | 218.55 | 217.84 | (0.71) | -0.3% |
| 850 | | | | 235.44 | 234.68 | (0.76) | -0.3% |
| 900 | | | | 252.33 | 251.51 | (0.82) | -0.3% |
| 1000 | | | | 286.11 | 285.18 | (0.93) | -0.3% |
| 1500 | | | | 454.99 | 453.51 | (1.48) | -0.3% |
| 2000 | | | | 623.86 | 621.84 | (2.02) | -0.3% |
| 3000 | | | | 961.61 | 958.50 | (3.11) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 78.41 | 78.12 | (0.29) | -0.4% |
| 450 | | | | 93.52 | 93.18 | (0.34) | -0.4% |
| 500 | | | | 108.65 | 108.25 | (0.40) | -0.4% |
| 550 | | | | 123.77 | 123.32 | (0.45) | -0.4% |
| 600 | | | | 138.89 | 138.38 | (0.51) | -0.4% |
| 650 | | | | 154.03 | 153.47 | (0.56) | -0.4% |
| 700 | | | | 169.15 | 168.53 | (0.62) | -0.4% |
| 750 | | | | 184.28 | 183.60 | (0.68) | -0.4% |
| 800 | | | | 199.39 | 198.67 | (0.72) | -0.4% |
| 850 | | | | 214.52 | 213.74 | (0.78) | -0.4% |
| 900 | | | | 229.65 | 228.82 | (0.83) | -0.4% |
| 1000 | | | | 259.90 | 258.95 | (0.95) | -0.4% |
| 1500 | | | | 411.15 | 409.66 | (1.49) | -0.4% |
| 2000 | | | | 562.40 | 560.36 | (2.04) | -0.4% |
| 3000 | | | | 864.90 | 861.77 | (3.13) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 975.84 | 972.42 | (3.42) | -0.4% |
| 450 | | | | 1163.22 | 1159.14 | (4.08) | -0.4% |
| 500 | | | | 1355.34 | 1350.60 | (4.74) | -0.3% |
| 550 | | | | 1547.34 | 1542.00 | (5.34) | -0.3% |
| 600 | | | | 1739.34 | 1733.28 | (6.06) | -0.3% |
| 650 | | | | 1931.58 | 1924.92 | (6.66) | -0.3% |
| 700 | | | | 2123.58 | 2116.26 | (7.32) | -0.3% |
| 750 | | | | 2315.70 | 2307.66 | (8.04) | -0.3% |
| 800 | | | | 2507.64 | 2499.06 | (8.58) | -0.3% |
| 850 | | | | 2699.76 | 2690.52 | (9.24) | -0.3% |
| 900 | | | | 2891.88 | 2881.98 | (9.90) | -0.3% |
| 1000 | | | | 3276.06 | 3264.78 | (11.28) | -0.3% |
| 1500 | | | | 5196.84 | 5179.02 | (17.82) | -0.3% |
| 2000 | | | | 7117.56 | 7093.20 | (24.36) | -0.3% |
| 3000 | | | | 10959.06 | 10921.62 | (37.44) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 90.46 | 90.16 | (0.30) | -0.3% |
| 450 | | | | 107.34 | 106.99 | (0.35) | -0.3% |
| 500 | | | | 124.23 | 123.82 | (0.41) | -0.3% |
| 550 | | | | 141.11 | 140.65 | (0.46) | -0.3% |
| 600 | | | | 157.99 | 157.48 | (0.51) | -0.3% |
| 650 | | | | 174.90 | 174.32 | (0.58) | -0.3% |
| 700 | | | | 191.78 | 191.15 | (0.63) | -0.3% |
| 750 | | | | 208.67 | 207.99 | (0.68) | -0.3% |
| 800 | | | | 225.55 | 224.81 | (0.74) | -0.3% |
| 850 | | | | 242.44 | 241.65 | (0.79) | -0.3% |
| 900 | | | | 259.33 | 258.49 | (0.84) | -0.3% |
| 1000 | | | | 293.10 | 292.15 | (0.95) | -0.3% |
| 1500 | | | | 461.98 | 460.48 | (1.50) | -0.3% |
| 2000 | | | | 630.85 | 628.81 | (2.04) | -0.3% |
| 3000 | | | | 968.60 | 965.47 | (3.13) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 80.11 | 79.82 | (0.29) | -0.4% |
| 450 | | | | 95.23 | 94.88 | (0.35) | -0.4% |
| 500 | | | | 110.36 | 109.96 | (0.40) | -0.4% |
| 550 | | | | 125.48 | 125.02 | (0.46) | -0.4% |
| 600 | | | | 140.60 | 140.08 | (0.52) | -0.4% |
| 650 | | | | 155.74 | 155.17 | (0.57) | -0.4% |
| 700 | | | | 170.86 | 170.23 | (0.63) | -0.4% |
| 750 | | | | 185.98 | 185.31 | (0.67) | -0.4% |
| 800 | | | | 201.10 | 200.37 | (0.73) | -0.4% |
| 850 | | | | 216.23 | 215.44 | (0.79) | -0.4% |
| 900 | | | | 231.36 | 230.52 | (0.84) | -0.4% |
| 1000 | | | | 261.61 | 260.66 | (0.95) | -0.4% |
| 1500 | | | | 412.86 | 411.37 | (1.49) | -0.4% |
| 2000 | | | | 564.11 | 562.07 | (2.04) | -0.4% |
| 3000 | | | | 866.61 | 863.48 | (3.13) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 1023.42 | 1019.88 | (3.54) | -0.3% |
| 450 | | | | 1215.42 | 1211.22 | (4.20) | -0.3% |
| 500 | | | | 1407.54 | 1402.68 | (4.86) | -0.3% |
| 550 | | | | 1599.54 | 1594.02 | (5.52) | -0.3% |
| 600 | | | | 1791.54 | 1785.36 | (6.18) | -0.3% |
| 650 | | | | 1983.84 | 1976.94 | (6.90) | -0.3% |
| 700 | | | | 2175.84 | 2168.28 | (7.56) | -0.3% |
| 750 | | | | 2367.90 | 2359.80 | (8.10) | -0.3% |
| 800 | | | | 2559.90 | 2551.08 | (8.82) | -0.3% |
| 850 | | | | 2752.02 | 2742.54 | (9.48) | -0.3% |
| 900 | | | | 2944.14 | 2934.06 | (10.08) | -0.3% |
| 1000 | | | | 3328.26 | 3316.86 | (11.40) | -0.3% |
| 1500 | | | | 5249.04 | 5231.10 | (17.94) | -0.3% |
| 2000 | | | | 7169.76 | 7145.28 | (24.48) | -0.3% |
| 3000 | | | | 11011.26 | 10973.70 | (37.56) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 84.23 | 83.95 | (0.28) | -0.3% |
| 450 | | | | 94.75 | 94.43 | (0.32) | -0.3% |
| 500 | | | | 105.28 | 104.93 | (0.35) | -0.3% |
| 550 | | | | 115.80 | 115.42 | (0.38) | -0.3% |
| 600 | | | | 126.32 | 125.90 | (0.42) | -0.3% |
| 650 | | | | 140.68 | 140.21 | (0.47) | -0.3% |
| 700 | | | | 157.56 | 157.04 | (0.52) | -0.3% |
| 750 | | | | 174.45 | 173.88 | (0.57) | -0.3% |
| 800 | | | | 191.33 | 190.70 | (0.63) | -0.3% |
| 850 | | | | 208.22 | 207.54 | (0.68) | -0.3% |
| 900 | | | | 225.11 | 224.37 | (0.74) | -0.3% |
| 1000 | | | | 258.89 | 258.04 | (0.85) | -0.3% |
| 1500 | | | | 427.77 | 426.37 | (1.40) | -0.3% |
| 2000 | | | | 596.64 | 594.70 | (1.94) | -0.3% |
| 3000 | | | | 934.39 | 931.36 | (3.03) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 75.44 | 75.16 | (0.28) | -0.4% |
| 450 | | | | 87.71 | 87.39 | (0.32) | -0.4% |
| 500 | | | | 102.84 | 102.46 | (0.38) | -0.4% |
| 550 | | | | 117.96 | 117.53 | (0.43) | -0.4% |
| 600 | | | | 133.08 | 132.59 | (0.49) | -0.4% |
| 650 | | | | 148.22 | 147.68 | (0.54) | -0.4% |
| 700 | | | | 163.34 | 162.74 | (0.60) | -0.4% |
| 750 | | | | 178.47 | 177.81 | (0.66) | -0.4% |
| 800 | | | | 193.58 | 192.88 | (0.70) | -0.4% |
| 850 | | | | 208.71 | 207.95 | (0.76) | -0.4% |
| 900 | | | | 223.84 | 223.03 | (0.81) | -0.4% |
| 1000 | | | | 254.09 | 253.16 | (0.93) | -0.4% |
| 1500 | | | | 405.34 | 403.87 | (1.47) | -0.4% |
| 2000 | | | | 556.59 | 554.57 | (2.02) | -0.4% |
| 3000 | | | | 859.09 | 855.98 | (3.11) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 958.02 | 954.66 | (3.36) | -0.4% |
| 450 | | | | 1094.76 | 1090.92 | (3.84) | -0.4% |
| 500 | | | | 1248.72 | 1244.34 | (4.38) | -0.4% |
| 550 | | | | 1402.56 | 1397.70 | (4.86) | -0.3% |
| 600 | | | | 1556.40 | 1550.94 | (5.46) | -0.4% |
| 650 | | | | 1733.40 | 1727.34 | (6.06) | -0.3% |
| 700 | | | | 1925.40 | 1918.68 | (6.72) | -0.3% |
| 750 | | | | 2117.52 | 2110.14 | (7.38) | -0.3% |
| 800 | | | | 2309.46 | 2301.48 | (7.98) | -0.3% |
| 850 | | | | 2501.58 | 2492.94 | (8.64) | -0.3% |
| 900 | | | | 2693.70 | 2684.40 | (9.30) | -0.3% |
| 1000 | | | | 3077.88 | 3067.20 | (10.68) | -0.3% |
| 1500 | | | | 4998.66 | 4981.44 | (17.22) | -0.3% |
| 2000 | | | | 6919.38 | 6895.62 | (23.76) | -0.3% |
| 3000 | | | | 10760.88 | 10724.04 | (36.84) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 84.23 | 83.95 | (0.28) | -0.3% |
| 450 | | | | 94.75 | 94.43 | (0.32) | -0.3% |
| 500 | | | | 105.28 | 104.93 | (0.35) | -0.3% |
| 550 | | | | 118.35 | 117.95 | (0.40) | -0.3% |
| 600 | | | | 135.23 | 134.78 | (0.45) | -0.3% |
| 650 | | | | 152.13 | 151.63 | (0.50) | -0.3% |
| 700 | | | | 169.01 | 168.45 | (0.56) | -0.3% |
| 750 | | | | 185.90 | 185.29 | (0.61) | -0.3% |
| 800 | | | | 202.78 | 202.11 | (0.67) | -0.3% |
| 850 | | | | 219.67 | 218.95 | (0.72) | -0.3% |
| 900 | | | | 236.56 | 235.79 | (0.77) | -0.3% |
| 1000 | | | | 270.33 | 269.45 | (0.88) | -0.3% |
| 1500 | | | | 439.21 | 437.79 | (1.42) | -0.3% |
| 2000 | | | | 608.08 | 606.11 | (1.97) | -0.3% |
| 3000 | | | | 945.83 | 942.77 | (3.06) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 75.44 | 75.16 | (0.28) | -0.4% |
| 450 | | | | 84.87 | 84.55 | (0.32) | -0.4% |
| 500 | | | | 94.30 | 93.95 | (0.35) | -0.4% |
| 550 | | | | 109.08 | 108.67 | (0.41) | -0.4% |
| 600 | | | | 124.20 | 123.74 | (0.46) | -0.4% |
| 650 | | | | 139.33 | 138.82 | (0.51) | -0.4% |
| 700 | | | | 154.45 | 153.89 | (0.56) | -0.4% |
| 750 | | | | 169.58 | 168.96 | (0.62) | -0.4% |
| 800 | | | | 184.70 | 184.02 | (0.68) | -0.4% |
| 850 | | | | 199.83 | 199.10 | (0.73) | -0.4% |
| 900 | | | | 214.96 | 214.17 | (0.79) | -0.4% |
| 1000 | | | | 245.20 | 244.31 | (0.89) | -0.4% |
| 1500 | | | | 396.46 | 395.02 | (1.44) | -0.4% |
| 2000 | | | | 547.70 | 545.72 | (1.98) | -0.4% |
| 3000 | | | | 850.20 | 847.13 | (3.07) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 958.02 | 954.66 | (3.36) | -0.4% |
| 450 | | | | 1077.72 | 1073.88 | (3.84) | -0.4% |
| 500 | | | | 1197.48 | 1193.28 | (4.20) | -0.4% |
| 550 | | | | 1364.58 | 1359.72 | (4.86) | -0.4% |
| 600 | | | | 1556.58 | 1551.12 | (5.46) | -0.4% |
| 650 | | | | 1748.76 | 1742.70 | (6.06) | -0.3% |
| 700 | | | | 1940.76 | 1934.04 | (6.72) | -0.3% |
| 750 | | | | 2132.88 | 2125.50 | (7.38) | -0.3% |
| 800 | | | | 2324.88 | 2316.78 | (8.10) | -0.3% |
| 850 | | | | 2517.00 | 2508.30 | (8.70) | -0.3% |
| 900 | | | | 2709.12 | 2699.76 | (9.36) | -0.3% |
| 1000 | | | | 3093.18 | 3082.56 | (10.62) | -0.3% |
| 1500 | | | | 5014.02 | 4996.86 | (17.16) | -0.3% |
| 2000 | | | | 6934.68 | 6910.98 | (23.70) | -0.3% |
| 3000 | | | | 10776.18 | 10739.40 | (36.78) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 87.54 | 89.15 | 1.61 | 1.8% |
| 450 | | | | 104.42 | 105.97 | 1.55 | 1.5% |
| 500 | | | | 121.31 | 122.81 | 1.50 | 1.2% |
| 550 | | | | 138.19 | 139.64 | 1.45 | 1.0% |
| 600 | | | | 155.07 | 156.46 | 1.39 | 0.9% |
| 650 | | | | 171.97 | 173.31 | 1.34 | 0.8% |
| 700 | | | | 188.85 | 190.14 | 1.29 | 0.7% |
| 750 | | | | 205.74 | 206.97 | 1.23 | 0.6% |
| 800 | | | | 222.62 | 223.80 | 1.18 | 0.5% |
| 850 | | | | 239.51 | 240.64 | 1.13 | 0.5% |
| 900 | | | | 256.41 | 257.47 | 1.06 | 0.4% |
| 1000 | | | | 290.18 | 291.14 | 0.96 | 0.3% |
| 1500 | | | | 459.06 | 459.47 | 0.41 | 0.1% |
| 2000 | | | | 627.93 | 627.80 | (0.13) | 0.0% |
| 3000 | | | | 965.68 | 964.46 | (1.22) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 75.44 | 75.16 | (0.28) | -0.4% |
| 450 | | | | 84.87 | 84.55 | (0.32) | -0.4% |
| 500 | | | | 94.30 | 93.95 | (0.35) | -0.4% |
| 550 | | | | 103.72 | 106.40 | 2.68 | 2.6% |
| 600 | | | | 116.68 | 121.47 | 4.79 | 4.1% |
| 650 | | | | 131.82 | 136.55 | 4.73 | 3.6% |
| 700 | | | | 146.93 | 151.62 | 4.69 | 3.2% |
| 750 | | | | 162.06 | 166.69 | 4.63 | 2.9% |
| 800 | | | | 177.18 | 181.75 | 4.57 | 2.6% |
| 850 | | | | 192.31 | 196.83 | 4.52 | 2.4% |
| 900 | | | | 207.44 | 211.90 | 4.46 | 2.2% |
| 1000 | | | | 237.69 | 242.04 | 4.35 | 1.8% |
| 1500 | | | | 388.94 | 392.75 | 3.81 | 1.0% |
| 2000 | | | | 540.19 | 543.45 | 3.26 | 0.6% |
| 3000 | | | | 842.69 | 844.86 | 2.17 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 977.88 | 985.86 | 7.98 | 0.8% |
| 450 | | | | 1135.74 | 1143.12 | 7.38 | 0.6% |
| 500 | | | | 1293.66 | 1300.56 | 6.90 | 0.5% |
| 550 | | | | 1451.46 | 1476.24 | 24.78 | 1.7% |
| 600 | | | | 1630.50 | 1667.58 | 37.08 | 2.3% |
| 650 | | | | 1822.74 | 1859.16 | 36.42 | 2.0% |
| 700 | | | | 2014.68 | 2050.56 | 35.88 | 1.8% |
| 750 | | | | 2206.80 | 2241.96 | 35.16 | 1.6% |
| 800 | | | | 2398.80 | 2433.30 | 34.50 | 1.4% |
| 850 | | | | 2590.92 | 2624.82 | 33.90 | 1.3% |
| 900 | | | | 2783.10 | 2816.22 | 33.12 | 1.2% |
| 1000 | | | | 3167.22 | 3199.08 | 31.86 | 1.0% |
| 1500 | | | | 5088.00 | 5113.32 | 25.32 | 0.5% |
| 2000 | | | | 7008.72 | 7027.50 | 18.78 | 0.3% |
| 3000 | | | | 10850.22 | 10855.92 | 5.70 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 64.06 | 67.39 | 3.33 | 5.2% |
| 350 | | | | 80.94 | 84.22 | 3.28 | 4.1% |
| 400 | | | | 97.84 | 101.07 | 3.23 | 3.3% |
| 450 | | | | 114.72 | 117.89 | 3.17 | 2.8% |
| 500 | | | | 131.61 | 134.73 | 3.12 | 2.4% |
| 550 | | | | 148.49 | 151.56 | 3.07 | 2.1% |
| 600 | | | | 165.37 | 168.38 | 3.01 | 1.8% |
| 650 | | | | 182.27 | 185.23 | 2.96 | 1.6% |
| 700 | | | | 199.15 | 202.06 | 2.91 | 1.5% |
| 750 | | | | 216.05 | 218.89 | 2.84 | 1.3% |
| 800 | | | | 232.93 | 235.72 | 2.79 | 1.2% |
| 850 | | | | 249.82 | 252.56 | 2.74 | 1.1% |
| 900 | | | | 266.71 | 269.39 | 2.68 | 1.0% |
| 1000 | | | | 300.48 | 303.06 | 2.58 | 0.9% |
| 1500 | | | | 469.36 | 471.39 | 2.03 | 0.4% |
| 2000 | | | | 638.23 | 639.72 | 1.49 | 0.2% |
| 3000 | | | | 975.98 | 976.38 | 0.40 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 75.44 | 75.16 | (0.28) | -0.4% |
| 450 | | | | 84.87 | 89.55 | 4.68 | 5.5% |
| 500 | | | | 98.40 | 104.62 | 6.22 | 6.3% |
| 550 | | | | 113.52 | 119.68 | 6.16 | 5.4% |
| 600 | | | | 128.64 | 134.75 | 6.11 | 4.7% |
| 650 | | | | 143.78 | 149.83 | 6.05 | 4.2% |
| 700 | | | | 158.89 | 164.90 | 6.01 | 3.8% |
| 750 | | | | 174.02 | 179.97 | 5.95 | 3.4% |
| 800 | | | | 189.14 | 195.03 | 5.89 | 3.1% |
| 850 | | | | 204.27 | 210.11 | 5.84 | 2.9% |
| 900 | | | | 219.40 | 225.18 | 5.78 | 2.6% |
| 1000 | | | | 249.65 | 255.32 | 5.67 | 2.3% |
| 1500 | | | | 400.90 | 406.03 | 5.13 | 1.3% |
| 2000 | | | | 552.15 | 556.73 | 4.58 | 0.8% |
| 3000 | | | | 854.65 | 858.14 | 3.49 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 723.84 | 742.56 | 18.72 | 2.6% |
| 350 | | | | 881.64 | 899.88 | 18.24 | 2.1% |
| 400 | | | | 1039.68 | 1057.38 | 17.70 | 1.7% |
| 450 | | | | 1197.54 | 1244.64 | 47.10 | 3.9% |
| 500 | | | | 1380.06 | 1436.10 | 56.04 | 4.1% |
| 550 | | | | 1572.06 | 1627.44 | 55.38 | 3.5% |
| 600 | | | | 1764.06 | 1818.78 | 54.72 | 3.1% |
| 650 | | | | 1956.30 | 2010.36 | 54.06 | 2.8% |
| 700 | | | | 2148.24 | 2201.76 | 53.52 | 2.5% |
| 750 | | | | 2340.42 | 2393.16 | 52.74 | 2.3% |
| 800 | | | | 2532.42 | 2584.50 | 52.08 | 2.1% |
| 850 | | | | 2724.54 | 2776.02 | 51.48 | 1.9% |
| 900 | | | | 2916.66 | 2967.42 | 50.76 | 1.7% |
| 1000 | | | | 3300.78 | 3350.28 | 49.50 | 1.5% |
| 1500 | | | | 5221.56 | 5264.52 | 42.96 | 0.8% |
| 2000 | | | | 7142.28 | 7178.70 | 36.42 | 0.5% |
| 3000 | | | | 10983.78 | 11007.12 | 23.34 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 84.23 | 83.95 | (0.28) | -0.3% |
| 450 | | | | 94.75 | 94.43 | (0.32) | -0.3% |
| 500 | | | | 105.28 | 104.93 | (0.35) | -0.3% |
| 550 | | | | 115.80 | 115.42 | (0.38) | -0.3% |
| 600 | | | | 126.32 | 125.90 | (0.42) | -0.3% |
| 650 | | | | 136.86 | 136.41 | (0.45) | -0.3% |
| 700 | | | | 147.38 | 149.05 | 1.67 | 1.1% |
| 750 | | | | 164.02 | 165.89 | 1.87 | 1.1% |
| 800 | | | | 180.90 | 182.71 | 1.81 | 1.0% |
| 850 | | | | 197.79 | 199.55 | 1.76 | 0.9% |
| 900 | | | | 214.68 | 216.39 | 1.71 | 0.8% |
| 1000 | | | | 248.46 | 250.05 | 1.59 | 0.6% |
| 1500 | | | | 417.34 | 418.38 | 1.04 | 0.2% |
| 2000 | | | | 586.21 | 586.71 | 0.50 | 0.1% |
| 3000 | | | | 923.96 | 923.37 | (0.59) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 75.44 | 75.16 | (0.28) | -0.4% |
| 450 | | | | 84.87 | 84.55 | (0.32) | -0.4% |
| 500 | | | | 94.30 | 93.95 | (0.35) | -0.4% |
| 550 | | | | 103.72 | 103.34 | (0.38) | -0.4% |
| 600 | | | | 113.15 | 112.73 | (0.42) | -0.4% |
| 650 | | | | 122.59 | 122.13 | (0.46) | -0.4% |
| 700 | | | | 132.01 | 131.52 | (0.49) | -0.4% |
| 750 | | | | 142.01 | 145.91 | 3.90 | 2.7% |
| 800 | | | | 157.13 | 160.98 | 3.85 | 2.5% |
| 850 | | | | 172.26 | 176.05 | 3.79 | 2.2% |
| 900 | | | | 187.39 | 191.13 | 3.74 | 2.0% |
| 1000 | | | | 217.64 | 221.26 | 3.62 | 1.7% |
| 1500 | | | | 368.89 | 371.97 | 3.08 | 0.8% |
| 2000 | | | | 520.14 | 522.67 | 2.53 | 0.5% |
| 3000 | | | | 822.64 | 824.08 | 1.44 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 958.02 | 954.66 | (3.36) | -0.4% |
| 450 | | | | 1077.72 | 1073.88 | (3.84) | -0.4% |
| 500 | | | | 1197.48 | 1193.28 | (4.20) | -0.4% |
| 550 | | | | 1317.12 | 1312.56 | (4.56) | -0.3% |
| 600 | | | | 1436.82 | 1431.78 | (5.04) | -0.4% |
| 650 | | | | 1556.70 | 1551.24 | (5.46) | -0.4% |
| 700 | | | | 1676.34 | 1683.42 | 7.08 | 0.4% |
| 750 | | | | 1836.18 | 1870.80 | 34.62 | 1.9% |
| 800 | | | | 2028.18 | 2062.14 | 33.96 | 1.7% |
| 850 | | | | 2220.30 | 2253.60 | 33.30 | 1.5% |
| 900 | | | | 2412.42 | 2445.12 | 32.70 | 1.4% |
| 1000 | | | | 2796.60 | 2827.86 | 31.26 | 1.1% |
| 1500 | | | | 4717.38 | 4742.10 | 24.72 | 0.5% |
| 2000 | | | | 6638.10 | 6656.28 | 18.18 | 0.3% |
| 3000 | | | | 10479.60 | 10484.70 | 5.10 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.52 | 10.49 | (0.03) | -0.3% |
| 100 | | | | 21.05 | 20.98 | (0.07) | -0.3% |
| 150 | | | | 31.58 | 31.48 | (0.10) | -0.3% |
| 200 | | | | 42.11 | 41.97 | (0.14) | -0.3% |
| 250 | | | | 52.64 | 52.46 | (0.18) | -0.3% |
| 300 | | | | 63.17 | 62.96 | (0.21) | -0.3% |
| 350 | | | | 73.69 | 73.44 | (0.25) | -0.3% |
| 400 | | | | 84.23 | 83.95 | (0.28) | -0.3% |
| 450 | | | | 94.75 | 94.43 | (0.32) | -0.3% |
| 500 | | | | 105.28 | 104.93 | (0.35) | -0.3% |
| 550 | | | | 115.80 | 115.42 | (0.38) | -0.3% |
| 600 | | | | 126.32 | 125.90 | (0.42) | -0.3% |
| 650 | | | | 140.17 | 141.73 | 1.56 | 1.1% |
| 700 | | | | 157.05 | 158.56 | 1.51 | 1.0% |
| 750 | | | | 173.94 | 175.40 | 1.46 | 0.8% |
| 800 | | | | 190.82 | 192.22 | 1.40 | 0.7% |
| 850 | | | | 207.71 | 209.06 | 1.35 | 0.6% |
| 900 | | | | 224.61 | 225.90 | 1.29 | 0.6% |
| 1000 | | | | 258.38 | 259.56 | 1.18 | 0.5% |
| 1500 | | | | 427.26 | 427.89 | 0.63 | 0.1% |
| 2000 | | | | 596.13 | 596.22 | 0.09 | 0.0% |
| 3000 | | | | 933.88 | 932.88 | (1.00) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.86 | 18.79 | (0.07) | -0.4% |
| 150 | | | | 28.29 | 28.18 | (0.11) | -0.4% |
| 200 | | | | 37.72 | 37.58 | (0.14) | -0.4% |
| 250 | | | | 47.15 | 46.97 | (0.18) | -0.4% |
| 300 | | | | 56.58 | 56.37 | (0.21) | -0.4% |
| 350 | | | | 66.00 | 65.76 | (0.24) | -0.4% |
| 400 | | | | 75.44 | 75.16 | (0.28) | -0.4% |
| 450 | | | | 84.87 | 84.55 | (0.32) | -0.4% |
| 500 | | | | 94.30 | 93.95 | (0.35) | -0.4% |
| 550 | | | | 103.72 | 103.34 | (0.38) | -0.4% |
| 600 | | | | 113.15 | 112.73 | (0.42) | -0.4% |
| 650 | | | | 122.59 | 122.13 | (0.46) | -0.4% |
| 700 | | | | 132.01 | 131.52 | (0.49) | -0.4% |
| 750 | | | | 141.45 | 140.92 | (0.53) | -0.4% |
| 800 | | | | 150.87 | 150.31 | (0.56) | -0.4% |
| 850 | | | | 160.30 | 159.71 | (0.59) | -0.4% |
| 900 | | | | 169.73 | 169.10 | (0.63) | -0.4% |
| 1000 | | | | 192.80 | 197.77 | 4.97 | 2.6% |
| 1500 | | | | 344.06 | 348.48 | 4.42 | 1.3% |
| 2000 | | | | 495.30 | 499.18 | 3.88 | 0.8% |
| 3000 | | | | 797.80 | 800.59 | 2.79 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.46 | 123.54 | 1.08 | 0.9% |
| 100 | | | | 239.46 | 238.62 | (0.84) | -0.4% |
| 150 | | | | 359.22 | 357.96 | (1.26) | -0.4% |
| 200 | | | | 478.98 | 477.30 | (1.68) | -0.4% |
| 250 | | | | 598.74 | 596.58 | (2.16) | -0.4% |
| 300 | | | | 718.50 | 715.98 | (2.52) | -0.4% |
| 350 | | | | 838.14 | 835.20 | (2.94) | -0.4% |
| 400 | | | | 958.02 | 954.66 | (3.36) | -0.4% |
| 450 | | | | 1077.72 | 1073.88 | (3.84) | -0.4% |
| 500 | | | | 1197.48 | 1193.28 | (4.20) | -0.4% |
| 550 | | | | 1317.12 | 1312.56 | (4.56) | -0.3% |
| 600 | | | | 1436.82 | 1431.78 | (5.04) | -0.4% |
| 650 | | | | 1576.56 | 1583.16 | 6.60 | 0.4% |
| 700 | | | | 1734.36 | 1740.48 | 6.12 | 0.4% |
| 750 | | | | 1892.34 | 1897.92 | 5.58 | 0.3% |
| 800 | | | | 2050.14 | 2055.18 | 5.04 | 0.2% |
| 850 | | | | 2208.06 | 2212.62 | 4.56 | 0.2% |
| 900 | | | | 2366.04 | 2370.00 | 3.96 | 0.2% |
| 1000 | | | | 2707.08 | 2743.98 | 36.90 | 1.4% |
| 1500 | | | | 4627.92 | 4658.22 | 30.30 | 0.7% |
| 2000 | | | | 6548.58 | 6572.40 | 23.82 | 0.4% |
| 3000 | | | | 10390.08 | 10400.82 | 10.74 | 0.1% |

Attachment D

Scenario 3C – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.33 | 56.68 | 3.35 | 6.3% |
| 350 | | | | 62.64 | 66.12 | 3.48 | 5.6% |
| 400 | | | | 73.09 | 75.58 | 2.49 | 3.4% |
| 450 | | | | 86.16 | 93.34 | 7.18 | 8.3% |
| 500 | | | | 106.72 | 112.25 | 5.53 | 5.2% |
| 550 | | | | 127.27 | 131.14 | 3.87 | 3.0% |
| 600 | | | | 147.82 | 150.04 | 2.22 | 1.5% |
| 650 | | | | 168.39 | 168.96 | 0.57 | 0.3% |
| 700 | | | | 189.50 | 187.85 | (1.65) | -0.9% |
| 750 | | | | 211.06 | 206.76 | (4.30) | -2.0% |
| 800 | | | | 232.61 | 225.65 | (6.96) | -3.0% |
| 850 | | | | 254.17 | 244.56 | (9.61) | -3.8% |
| 900 | | | | 275.73 | 263.47 | (12.26) | -4.4% |
| 1000 | | | | 318.84 | 301.27 | (17.57) | -5.5% |
| 1500 | | | | 534.41 | 490.30 | (44.11) | -8.3% |
| 2000 | | | | 749.97 | 679.32 | (70.65) | -9.4% |
| 3000 | | | | 1181.10 | 1057.37 | (123.73) | -10.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 63.02 | 59.96 | (3.06) | -4.9% |
| 400 | | | | 73.47 | 73.00 | (0.47) | -0.6% |
| 450 | | | | 88.74 | 90.13 | 1.39 | 1.6% |
| 500 | | | | 107.54 | 107.28 | (0.26) | -0.2% |
| 550 | | | | 126.33 | 124.41 | (1.92) | -1.5% |
| 600 | | | | 145.12 | 141.54 | (3.58) | -2.5% |
| 650 | | | | 163.96 | 158.70 | (5.26) | -3.2% |
| 700 | | | | 183.75 | 175.83 | (7.92) | -4.3% |
| 750 | | | | 203.55 | 192.97 | (10.58) | -5.2% |
| 800 | | | | 223.34 | 210.11 | (13.23) | -5.9% |
| 850 | | | | 243.13 | 227.25 | (15.88) | -6.5% |
| 900 | | | | 262.93 | 244.39 | (18.54) | -7.1% |
| 1000 | | | | 302.52 | 278.67 | (23.85) | -7.9% |
| 1500 | | | | 500.46 | 450.08 | (50.38) | -10.1% |
| 2000 | | | | 698.40 | 621.47 | (76.93) | -11.0% |
| 3000 | | | | 1094.28 | 964.27 | (130.01) | -11.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 639.96 | 648.48 | 8.52 | 1.3% |
| 350 | | | | 753.96 | 756.48 | 2.52 | 0.3% |
| 400 | | | | 879.36 | 891.48 | 12.12 | 1.4% |
| 450 | | | | 1049.40 | 1100.82 | 51.42 | 4.9% |
| 500 | | | | 1285.56 | 1317.18 | 31.62 | 2.5% |
| 550 | | | | 1521.60 | 1533.30 | 11.70 | 0.8% |
| 600 | | | | 1757.64 | 1749.48 | (8.16) | -0.5% |
| 650 | | | | 1994.10 | 1965.96 | (28.14) | -1.4% |
| 700 | | | | 2239.50 | 2182.08 | (57.42) | -2.6% |
| 750 | | | | 2487.66 | 2398.38 | (89.28) | -3.6% |
| 800 | | | | 2735.70 | 2614.56 | (121.14) | -4.4% |
| 850 | | | | 2983.80 | 2830.86 | (152.94) | -5.1% |
| 900 | | | | 3231.96 | 3047.16 | (184.80) | -5.7% |
| 1000 | | | | 3728.16 | 3479.64 | (248.52) | -6.7% |
| 1500 | | | | 6209.22 | 5642.28 | (566.94) | -9.1% |
| 2000 | | | | 8690.22 | 7804.74 | (885.48) | -10.2% |
| 3000 | | | | 13652.28 | 12129.84 | (1522.44) | -11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.70 | 56.68 | 2.98 | 5.5% |
| 350 | | | | 64.13 | 66.12 | 1.99 | 3.1% |
| 400 | | | | 79.84 | 84.85 | 5.01 | 6.3% |
| 450 | | | | 100.39 | 103.74 | 3.35 | 3.3% |
| 500 | | | | 120.95 | 122.65 | 1.70 | 1.4% |
| 550 | | | | 141.50 | 141.54 | 0.04 | 0.0% |
| 600 | | | | 162.53 | 160.44 | (2.09) | -1.3% |
| 650 | | | | 184.10 | 179.36 | (4.74) | -2.6% |
| 700 | | | | 205.65 | 198.25 | (7.40) | -3.6% |
| 750 | | | | 227.21 | 217.16 | (10.05) | -4.4% |
| 800 | | | | 248.76 | 236.05 | (12.71) | -5.1% |
| 850 | | | | 270.32 | 254.96 | (15.36) | -5.7% |
| 900 | | | | 291.88 | 273.87 | (18.01) | -6.2% |
| 1000 | | | | 334.99 | 311.67 | (23.32) | -7.0% |
| 1500 | | | | 550.56 | 500.70 | (49.86) | -9.1% |
| 2000 | | | | 766.12 | 689.72 | (76.40) | -10.0% |
| 3000 | | | | 1197.25 | 1067.77 | (129.48) | -10.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 63.67 | 59.96 | (3.71) | -5.8% |
| 400 | | | | 75.12 | 75.57 | 0.45 | 0.6% |
| 450 | | | | 93.91 | 92.70 | (1.21) | -1.3% |
| 500 | | | | 112.70 | 109.85 | (2.85) | -2.5% |
| 550 | | | | 131.49 | 126.98 | (4.51) | -3.4% |
| 600 | | | | 150.28 | 144.11 | (6.17) | -4.1% |
| 650 | | | | 169.97 | 161.27 | (8.70) | -5.1% |
| 700 | | | | 189.75 | 178.40 | (11.35) | -6.0% |
| 750 | | | | 209.55 | 195.54 | (14.01) | -6.7% |
| 800 | | | | 229.34 | 212.68 | (16.66) | -7.3% |
| 850 | | | | 249.14 | 229.82 | (19.32) | -7.8% |
| 900 | | | | 268.93 | 246.97 | (21.96) | -8.2% |
| 1000 | | | | 308.52 | 281.24 | (27.28) | -8.8% |
| 1500 | | | | 506.46 | 452.65 | (53.81) | -10.6% |
| 2000 | | | | 704.40 | 624.04 | (80.36) | -11.4% |
| 3000 | | | | 1100.28 | 966.84 | (133.44) | -12.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 642.18 | 648.48 | 6.30 | 1.0% |
| 350 | | | | 766.80 | 756.48 | (10.32) | -1.3% |
| 400 | | | | 929.76 | 962.52 | 32.76 | 3.5% |
| 450 | | | | 1165.80 | 1178.64 | 12.84 | 1.1% |
| 500 | | | | 1401.90 | 1395.00 | (6.90) | -0.5% |
| 550 | | | | 1637.94 | 1611.12 | (26.82) | -1.6% |
| 600 | | | | 1876.86 | 1827.30 | (49.56) | -2.6% |
| 650 | | | | 2124.42 | 2043.78 | (80.64) | -3.8% |
| 700 | | | | 2372.40 | 2259.90 | (112.50) | -4.7% |
| 750 | | | | 2620.56 | 2476.20 | (144.36) | -5.5% |
| 800 | | | | 2868.60 | 2692.38 | (176.22) | -6.1% |
| 850 | | | | 3116.76 | 2908.68 | (208.08) | -6.7% |
| 900 | | | | 3364.86 | 3125.04 | (239.82) | -7.1% |
| 1000 | | | | 3861.06 | 3557.46 | (303.60) | -7.9% |
| 1500 | | | | 6342.12 | 5720.10 | (622.02) | -9.8% |
| 2000 | | | | 8823.12 | 7882.56 | (940.56) | -10.7% |
| 3000 | | | | 13785.18 | 12207.66 | (1577.52) | -11.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.33 | 56.68 | 3.35 | 6.3% |
| 350 | | | | 62.21 | 66.12 | 3.91 | 6.3% |
| 400 | | | | 71.11 | 75.58 | 4.47 | 6.3% |
| 450 | | | | 79.99 | 85.02 | 5.03 | 6.3% |
| 500 | | | | 89.13 | 94.47 | 5.34 | 6.0% |
| 550 | | | | 99.56 | 103.91 | 4.35 | 4.4% |
| 600 | | | | 109.99 | 113.35 | 3.36 | 3.1% |
| 650 | | | | 122.47 | 128.48 | 6.01 | 4.9% |
| 700 | | | | 143.02 | 147.38 | 4.36 | 3.0% |
| 750 | | | | 163.58 | 166.29 | 2.71 | 1.7% |
| 800 | | | | 184.13 | 185.18 | 1.05 | 0.6% |
| 850 | | | | 204.69 | 204.09 | (0.60) | -0.3% |
| 900 | | | | 225.25 | 222.99 | (2.26) | -1.0% |
| 1000 | | | | 266.68 | 260.80 | (5.88) | -2.2% |
| 1500 | | | | 482.25 | 449.83 | (32.42) | -6.7% |
| 2000 | | | | 697.81 | 638.85 | (58.96) | -8.4% |
| 3000 | | | | 1128.94 | 1016.90 | (112.04) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 62.64 | 59.96 | (2.68) | -4.3% |
| 400 | | | | 73.09 | 68.54 | (4.55) | -6.2% |
| 450 | | | | 85.70 | 81.39 | (4.31) | -5.0% |
| 500 | | | | 104.50 | 98.53 | (5.97) | -5.7% |
| 550 | | | | 123.28 | 115.66 | (7.62) | -6.2% |
| 600 | | | | 142.07 | 132.80 | (9.27) | -6.5% |
| 650 | | | | 160.88 | 149.95 | (10.93) | -6.8% |
| 700 | | | | 180.23 | 167.08 | (13.15) | -7.3% |
| 750 | | | | 200.02 | 184.23 | (15.79) | -7.9% |
| 800 | | | | 219.81 | 201.36 | (18.45) | -8.4% |
| 850 | | | | 239.61 | 218.50 | (21.11) | -8.8% |
| 900 | | | | 259.41 | 235.65 | (23.76) | -9.2% |
| 1000 | | | | 298.99 | 269.93 | (29.06) | -9.7% |
| 1500 | | | | 496.94 | 441.33 | (55.61) | -11.2% |
| 2000 | | | | 694.87 | 612.73 | (82.14) | -11.8% |
| 3000 | | | | 1090.75 | 955.53 | (135.22) | -12.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 639.96 | 648.48 | 8.52 | 1.3% |
| 350 | | | | 749.10 | 756.48 | 7.38 | 1.0% |
| 400 | | | | 865.20 | 864.72 | (0.48) | -0.1% |
| 450 | | | | 994.14 | 998.46 | 4.32 | 0.4% |
| 500 | | | | 1161.78 | 1158.00 | (3.78) | -0.3% |
| 550 | | | | 1337.04 | 1317.42 | (19.62) | -1.5% |
| 600 | | | | 1512.36 | 1476.90 | (35.46) | -2.3% |
| 650 | | | | 1700.10 | 1670.58 | (29.52) | -1.7% |
| 700 | | | | 1939.50 | 1886.76 | (52.74) | -2.7% |
| 750 | | | | 2181.60 | 2103.12 | (78.48) | -3.6% |
| 800 | | | | 2423.64 | 2319.24 | (104.40) | -4.3% |
| 850 | | | | 2665.80 | 2535.54 | (130.26) | -4.9% |
| 900 | | | | 2907.96 | 2751.84 | (156.12) | -5.4% |
| 1000 | | | | 3394.02 | 3184.38 | (209.64) | -6.2% |
| 1500 | | | | 5875.14 | 5346.96 | (528.18) | -9.0% |
| 2000 | | | | 8356.08 | 7509.48 | (846.60) | -10.1% |
| 3000 | | | | 13318.14 | 11834.58 | (1483.56) | -11.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.33 | 56.68 | 3.35 | 6.3% |
| 350 | | | | 62.21 | 66.12 | 3.91 | 6.3% |
| 400 | | | | 71.11 | 75.58 | 4.47 | 6.3% |
| 450 | | | | 80.18 | 85.02 | 4.84 | 6.0% |
| 500 | | | | 90.62 | 94.47 | 3.85 | 4.2% |
| 550 | | | | 101.05 | 107.69 | 6.64 | 6.6% |
| 600 | | | | 116.14 | 126.59 | 10.45 | 9.0% |
| 650 | | | | 136.71 | 145.50 | 8.79 | 6.4% |
| 700 | | | | 157.26 | 164.40 | 7.14 | 4.5% |
| 750 | | | | 177.82 | 183.31 | 5.49 | 3.1% |
| 800 | | | | 198.37 | 202.20 | 3.83 | 1.9% |
| 850 | | | | 218.93 | 221.11 | 2.18 | 1.0% |
| 900 | | | | 239.73 | 240.01 | 0.28 | 0.1% |
| 1000 | | | | 282.84 | 277.82 | (5.02) | -1.8% |
| 1500 | | | | 498.41 | 466.85 | (31.56) | -6.3% |
| 2000 | | | | 713.97 | 655.87 | (58.10) | -8.1% |
| 3000 | | | | 1145.10 | 1033.92 | (111.18) | -9.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 62.21 | 59.96 | (2.25) | -3.6% |
| 400 | | | | 71.11 | 68.54 | (2.57) | -3.6% |
| 450 | | | | 81.11 | 77.10 | (4.01) | -4.9% |
| 500 | | | | 91.55 | 85.67 | (5.88) | -6.4% |
| 550 | | | | 103.99 | 102.29 | (1.70) | -1.6% |
| 600 | | | | 122.77 | 119.42 | (3.35) | -2.7% |
| 650 | | | | 141.58 | 136.58 | (5.00) | -3.5% |
| 700 | | | | 160.37 | 153.71 | (6.66) | -4.2% |
| 750 | | | | 179.17 | 170.85 | (8.32) | -4.6% |
| 800 | | | | 197.95 | 187.99 | (9.96) | -5.0% |
| 850 | | | | 217.19 | 205.13 | (12.06) | -5.6% |
| 900 | | | | 236.99 | 222.27 | (14.72) | -6.2% |
| 1000 | | | | 276.57 | 256.55 | (20.02) | -7.2% |
| 1500 | | | | 474.52 | 427.96 | (46.56) | -9.8% |
| 2000 | | | | 672.45 | 599.35 | (73.10) | -10.9% |
| 3000 | | | | 1068.33 | 942.15 | (126.18) | -11.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 639.96 | 648.48 | 8.52 | 1.3% |
| 350 | | | | 746.52 | 756.48 | 9.96 | 1.3% |
| 400 | | | | 853.32 | 864.72 | 11.40 | 1.3% |
| 450 | | | | 967.74 | 972.72 | 4.98 | 0.5% |
| 500 | | | | 1093.02 | 1080.84 | (12.18) | -1.1% |
| 550 | | | | 1230.24 | 1259.88 | 29.64 | 2.4% |
| 600 | | | | 1433.46 | 1476.06 | 42.60 | 3.0% |
| 650 | | | | 1669.74 | 1692.48 | 22.74 | 1.4% |
| 700 | | | | 1905.78 | 1908.66 | 2.88 | 0.2% |
| 750 | | | | 2141.94 | 2124.96 | (16.98) | -0.8% |
| 800 | | | | 2377.92 | 2341.14 | (36.78) | -1.5% |
| 850 | | | | 2616.72 | 2557.44 | (59.28) | -2.3% |
| 900 | | | | 2860.32 | 2773.68 | (86.64) | -3.0% |
| 1000 | | | | 3356.46 | 3206.22 | (150.24) | -4.5% |
| 1500 | | | | 5837.58 | 5368.86 | (468.72) | -8.0% |
| 2000 | | | | 8318.52 | 7531.32 | (787.20) | -9.5% |
| 3000 | | | | 13280.58 | 11856.42 | (1424.16) | -10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.33 | 56.68 | 3.35 | 6.3% |
| 350 | | | | 62.83 | 66.12 | 3.29 | 5.2% |
| 400 | | | | 73.28 | 75.58 | 2.30 | 3.1% |
| 450 | | | | 87.96 | 92.02 | 4.06 | 4.6% |
| 500 | | | | 108.52 | 110.92 | 2.40 | 2.2% |
| 550 | | | | 129.07 | 129.82 | 0.75 | 0.6% |
| 600 | | | | 149.62 | 148.72 | (0.90) | -0.6% |
| 650 | | | | 170.19 | 167.63 | (2.56) | -1.5% |
| 700 | | | | 191.54 | 186.53 | (5.01) | -2.6% |
| 750 | | | | 213.10 | 205.43 | (7.67) | -3.6% |
| 800 | | | | 234.65 | 224.33 | (10.32) | -4.4% |
| 850 | | | | 256.21 | 243.24 | (12.97) | -5.1% |
| 900 | | | | 277.77 | 262.14 | (15.63) | -5.6% |
| 1000 | | | | 320.88 | 299.94 | (20.94) | -6.5% |
| 1500 | | | | 536.45 | 488.97 | (47.48) | -8.9% |
| 2000 | | | | 752.01 | 677.99 | (74.02) | -9.8% |
| 3000 | | | | 1183.14 | 1056.04 | (127.10) | -10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 62.21 | 59.96 | (2.25) | -3.6% |
| 400 | | | | 71.11 | 68.54 | (2.57) | -3.6% |
| 450 | | | | 79.99 | 77.10 | (2.89) | -3.6% |
| 500 | | | | 88.89 | 85.67 | (3.22) | -3.6% |
| 550 | | | | 97.80 | 94.23 | (3.57) | -3.7% |
| 600 | | | | 108.23 | 102.79 | (5.44) | -5.0% |
| 650 | | | | 118.68 | 111.37 | (7.31) | -6.2% |
| 700 | | | | 129.11 | 125.59 | (3.52) | -2.7% |
| 750 | | | | 145.57 | 142.73 | (2.84) | -2.0% |
| 800 | | | | 164.35 | 159.87 | (4.48) | -2.7% |
| 850 | | | | 183.15 | 177.01 | (6.14) | -3.4% |
| 900 | | | | 201.95 | 194.15 | (7.80) | -3.9% |
| 1000 | | | | 239.53 | 228.43 | (11.10) | -4.6% |
| 1500 | | | | 435.52 | 399.83 | (35.69) | -8.2% |
| 2000 | | | | 633.45 | 571.23 | (62.22) | -9.8% |
| 3000 | | | | 1029.33 | 914.03 | (115.30) | -11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 639.96 | 648.48 | 8.52 | 1.3% |
| 350 | | | | 750.24 | 756.48 | 6.24 | 0.8% |
| 400 | | | | 866.34 | 864.72 | (1.62) | -0.2% |
| 450 | | | | 1007.70 | 1014.72 | 7.02 | 0.7% |
| 500 | | | | 1184.46 | 1179.54 | (4.92) | -0.4% |
| 550 | | | | 1361.22 | 1344.30 | (16.92) | -1.2% |
| 600 | | | | 1547.10 | 1509.06 | (38.04) | -2.5% |
| 650 | | | | 1733.22 | 1674.00 | (59.22) | -3.4% |
| 700 | | | | 1923.90 | 1872.72 | (51.18) | -2.7% |
| 750 | | | | 2152.02 | 2088.96 | (63.06) | -2.9% |
| 800 | | | | 2394.00 | 2305.20 | (88.80) | -3.7% |
| 850 | | | | 2636.16 | 2521.50 | (114.66) | -4.3% |
| 900 | | | | 2878.32 | 2737.74 | (140.58) | -4.9% |
| 1000 | | | | 3362.46 | 3170.22 | (192.24) | -5.7% |
| 1500 | | | | 5831.82 | 5332.80 | (499.02) | -8.6% |
| 2000 | | | | 8312.76 | 7495.32 | (817.44) | -9.8% |
| 3000 | | | | 13274.82 | 11820.42 | (1454.40) | -11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.51 | 56.68 | 3.17 | 5.9% |
| 350 | | | | 63.95 | 66.12 | 2.17 | 3.4% |
| 400 | | | | 78.04 | 84.85 | 6.81 | 8.7% |
| 450 | | | | 98.59 | 103.74 | 5.15 | 5.2% |
| 500 | | | | 119.15 | 122.65 | 3.50 | 2.9% |
| 550 | | | | 139.70 | 141.54 | 1.84 | 1.3% |
| 600 | | | | 160.49 | 160.44 | (0.05) | 0.0% |
| 650 | | | | 182.06 | 179.36 | (2.70) | -1.5% |
| 700 | | | | 203.61 | 198.25 | (5.36) | -2.6% |
| 750 | | | | 225.17 | 217.16 | (8.01) | -3.6% |
| 800 | | | | 246.72 | 236.05 | (10.67) | -4.3% |
| 850 | | | | 268.28 | 254.96 | (13.32) | -5.0% |
| 900 | | | | 289.84 | 273.87 | (15.97) | -5.5% |
| 1000 | | | | 332.95 | 311.67 | (21.28) | -6.4% |
| 1500 | | | | 548.52 | 500.70 | (47.82) | -8.7% |
| 2000 | | | | 764.08 | 689.72 | (74.36) | -9.7% |
| 3000 | | | | 1195.21 | 1067.77 | (127.44) | -10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 62.21 | 59.96 | (2.25) | -3.6% |
| 400 | | | | 71.11 | 68.54 | (2.57) | -3.6% |
| 450 | | | | 79.99 | 77.10 | (2.89) | -3.6% |
| 500 | | | | 88.95 | 85.67 | (3.28) | -3.7% |
| 550 | | | | 99.38 | 94.23 | (5.15) | -5.2% |
| 600 | | | | 109.81 | 105.36 | (4.45) | -4.1% |
| 650 | | | | 120.76 | 122.52 | 1.76 | 1.5% |
| 700 | | | | 139.55 | 139.65 | 0.10 | 0.1% |
| 750 | | | | 158.34 | 156.79 | (1.55) | -1.0% |
| 800 | | | | 177.13 | 173.93 | (3.20) | -1.8% |
| 850 | | | | 195.93 | 191.07 | (4.86) | -2.5% |
| 900 | | | | 214.73 | 208.21 | (6.52) | -3.0% |
| 1000 | | | | 252.39 | 242.49 | (9.90) | -3.9% |
| 1500 | | | | 450.34 | 413.90 | (36.44) | -8.1% |
| 2000 | | | | 648.27 | 585.29 | (62.98) | -9.7% |
| 3000 | | | | 1044.15 | 928.09 | (116.06) | -11.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 641.04 | 648.48 | 7.44 | 1.2% |
| 350 | | | | 756.96 | 756.48 | (0.48) | -0.1% |
| 400 | | | | 894.90 | 920.34 | 25.44 | 2.8% |
| 450 | | | | 1071.48 | 1085.04 | 13.56 | 1.3% |
| 500 | | | | 1248.60 | 1249.92 | 1.32 | 0.1% |
| 550 | | | | 1434.48 | 1414.62 | (19.86) | -1.4% |
| 600 | | | | 1621.80 | 1594.80 | (27.00) | -1.7% |
| 650 | | | | 1816.92 | 1811.28 | (5.64) | -0.3% |
| 700 | | | | 2058.96 | 2027.40 | (31.56) | -1.5% |
| 750 | | | | 2301.06 | 2243.70 | (57.36) | -2.5% |
| 800 | | | | 2543.10 | 2459.88 | (83.22) | -3.3% |
| 850 | | | | 2785.26 | 2676.18 | (109.08) | -3.9% |
| 900 | | | | 3027.42 | 2892.48 | (134.94) | -4.5% |
| 1000 | | | | 3512.04 | 3324.96 | (187.08) | -5.3% |
| 1500 | | | | 5993.16 | 5487.60 | (505.56) | -8.4% |
| 2000 | | | | 8474.10 | 7650.06 | (824.04) | -9.7% |
| 3000 | | | | 13436.16 | 11975.16 | (1461.00) | -10.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.33 | 56.68 | 3.35 | 6.3% |
| 350 | | | | 62.21 | 66.12 | 3.91 | 6.3% |
| 400 | | | | 71.11 | 75.58 | 4.47 | 6.3% |
| 450 | | | | 79.99 | 85.02 | 5.03 | 6.3% |
| 500 | | | | 88.89 | 94.47 | 5.58 | 6.3% |
| 550 | | | | 97.77 | 103.91 | 6.14 | 6.3% |
| 600 | | | | 107.11 | 113.35 | 6.24 | 5.8% |
| 650 | | | | 117.56 | 122.81 | 5.25 | 4.5% |
| 700 | | | | 127.99 | 132.25 | 4.26 | 3.3% |
| 750 | | | | 138.43 | 143.40 | 4.97 | 3.6% |
| 800 | | | | 156.76 | 162.30 | 5.54 | 3.5% |
| 850 | | | | 177.32 | 181.20 | 3.88 | 2.2% |
| 900 | | | | 197.88 | 200.11 | 2.23 | 1.1% |
| 1000 | | | | 238.99 | 237.91 | (1.08) | -0.5% |
| 1500 | | | | 451.16 | 426.94 | (24.22) | -5.4% |
| 2000 | | | | 666.72 | 615.96 | (50.76) | -7.6% |
| 3000 | | | | 1097.85 | 994.01 | (103.84) | -9.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 62.21 | 59.96 | (2.25) | -3.6% |
| 400 | | | | 71.11 | 68.54 | (2.57) | -3.6% |
| 450 | | | | 79.99 | 77.10 | (2.89) | -3.6% |
| 500 | | | | 88.89 | 85.67 | (3.22) | -3.6% |
| 550 | | | | 97.77 | 94.23 | (3.54) | -3.6% |
| 600 | | | | 106.65 | 102.79 | (3.86) | -3.6% |
| 650 | | | | 115.55 | 111.37 | (4.18) | -3.6% |
| 700 | | | | 125.67 | 119.93 | (5.74) | -4.6% |
| 750 | | | | 136.11 | 128.50 | (7.61) | -5.6% |
| 800 | | | | 146.54 | 137.06 | (9.48) | -6.5% |
| 850 | | | | 156.98 | 150.95 | (6.03) | -3.8% |
| 900 | | | | 174.44 | 168.09 | (6.35) | -3.6% |
| 1000 | | | | 212.03 | 202.37 | (9.66) | -4.6% |
| 1500 | | | | 403.57 | 373.77 | (29.80) | -7.4% |
| 2000 | | | | 601.51 | 545.17 | (56.34) | -9.4% |
| 3000 | | | | 997.39 | 887.97 | (109.42) | -11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 639.96 | 648.48 | 8.52 | 1.3% |
| 350 | | | | 746.52 | 756.48 | 9.96 | 1.3% |
| 400 | | | | 853.32 | 864.72 | 11.40 | 1.3% |
| 450 | | | | 959.88 | 972.72 | 12.84 | 1.3% |
| 500 | | | | 1066.68 | 1080.84 | 14.16 | 1.3% |
| 550 | | | | 1173.24 | 1188.84 | 15.60 | 1.3% |
| 600 | | | | 1282.56 | 1296.84 | 14.28 | 1.1% |
| 650 | | | | 1398.66 | 1405.08 | 6.42 | 0.5% |
| 700 | | | | 1521.96 | 1513.08 | (8.88) | -0.6% |
| 750 | | | | 1647.24 | 1631.40 | (15.84) | -1.0% |
| 800 | | | | 1819.80 | 1796.16 | (23.64) | -1.3% |
| 850 | | | | 2005.80 | 1992.90 | (12.90) | -0.6% |
| 900 | | | | 2233.92 | 2209.20 | (24.72) | -1.1% |
| 1000 | | | | 2706.12 | 2641.68 | (64.44) | -2.4% |
| 1500 | | | | 5128.38 | 4804.26 | (324.12) | -6.3% |
| 2000 | | | | 7609.38 | 6966.78 | (642.60) | -8.4% |
| 3000 | | | | 12571.44 | 11291.88 | (1279.56) | -10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.44 | 0.56 | 6.3% |
| 100 | | | | 17.77 | 18.89 | 1.12 | 6.3% |
| 150 | | | | 26.66 | 28.34 | 1.68 | 6.3% |
| 200 | | | | 35.56 | 37.79 | 2.23 | 6.3% |
| 250 | | | | 44.44 | 47.23 | 2.79 | 6.3% |
| 300 | | | | 53.33 | 56.68 | 3.35 | 6.3% |
| 350 | | | | 62.21 | 66.12 | 3.91 | 6.3% |
| 400 | | | | 71.11 | 75.58 | 4.47 | 6.3% |
| 450 | | | | 79.99 | 85.02 | 5.03 | 6.3% |
| 500 | | | | 88.89 | 94.47 | 5.58 | 6.3% |
| 550 | | | | 98.73 | 103.91 | 5.18 | 5.2% |
| 600 | | | | 109.16 | 113.35 | 4.19 | 3.8% |
| 650 | | | | 119.61 | 122.81 | 3.20 | 2.7% |
| 700 | | | | 135.10 | 140.00 | 4.90 | 3.6% |
| 750 | | | | 155.66 | 158.91 | 3.25 | 2.1% |
| 800 | | | | 176.21 | 177.81 | 1.60 | 0.9% |
| 850 | | | | 196.77 | 196.71 | (0.06) | 0.0% |
| 900 | | | | 217.33 | 215.62 | (1.71) | -0.8% |
| 1000 | | | | 258.44 | 253.42 | (5.02) | -1.9% |
| 1500 | | | | 473.25 | 442.45 | (30.80) | -6.5% |
| 2000 | | | | 688.81 | 631.47 | (57.34) | -8.3% |
| 3000 | | | | 1119.94 | 1009.52 | (110.42) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.56 | (0.32) | -3.6% |
| 100 | | | | 17.77 | 17.13 | (0.64) | -3.6% |
| 150 | | | | 26.66 | 25.70 | (0.96) | -3.6% |
| 200 | | | | 35.56 | 34.27 | (1.29) | -3.6% |
| 250 | | | | 44.44 | 42.83 | (1.61) | -3.6% |
| 300 | | | | 53.33 | 51.40 | (1.93) | -3.6% |
| 350 | | | | 62.21 | 59.96 | (2.25) | -3.6% |
| 400 | | | | 71.11 | 68.54 | (2.57) | -3.6% |
| 450 | | | | 79.99 | 77.10 | (2.89) | -3.6% |
| 500 | | | | 88.89 | 85.67 | (3.22) | -3.6% |
| 550 | | | | 97.77 | 94.23 | (3.54) | -3.6% |
| 600 | | | | 106.65 | 102.79 | (3.86) | -3.6% |
| 650 | | | | 115.55 | 111.37 | (4.18) | -3.6% |
| 700 | | | | 124.43 | 119.93 | (4.50) | -3.6% |
| 750 | | | | 133.32 | 128.50 | (4.82) | -3.6% |
| 800 | | | | 142.20 | 137.06 | (5.14) | -3.6% |
| 850 | | | | 151.10 | 145.63 | (5.47) | -3.6% |
| 900 | | | | 161.38 | 154.20 | (7.18) | -4.4% |
| 1000 | | | | 182.25 | 171.33 | (10.92) | -6.0% |
| 1500 | | | | 351.48 | 332.28 | (19.20) | -5.5% |
| 2000 | | | | 545.21 | 503.67 | (41.54) | -7.6% |
| 3000 | | | | 941.09 | 846.47 | (94.62) | -10.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.00 | 1.44 | 1.4% |
| 100 | | | | 213.24 | 216.12 | 2.88 | 1.4% |
| 150 | | | | 319.92 | 324.24 | 4.32 | 1.4% |
| 200 | | | | 426.72 | 432.36 | 5.64 | 1.3% |
| 250 | | | | 533.28 | 540.36 | 7.08 | 1.3% |
| 300 | | | | 639.96 | 648.48 | 8.52 | 1.3% |
| 350 | | | | 746.52 | 756.48 | 9.96 | 1.3% |
| 400 | | | | 853.32 | 864.72 | 11.40 | 1.3% |
| 450 | | | | 959.88 | 972.72 | 12.84 | 1.3% |
| 500 | | | | 1066.68 | 1080.84 | 14.16 | 1.3% |
| 550 | | | | 1179.00 | 1188.84 | 9.84 | 0.8% |
| 600 | | | | 1294.86 | 1296.84 | 1.98 | 0.2% |
| 650 | | | | 1410.96 | 1405.08 | (5.88) | -0.4% |
| 700 | | | | 1557.18 | 1559.58 | 2.40 | 0.2% |
| 750 | | | | 1733.88 | 1724.46 | (9.42) | -0.5% |
| 800 | | | | 1910.46 | 1889.22 | (21.24) | -1.1% |
| 850 | | | | 2087.22 | 2054.04 | (33.18) | -1.6% |
| 900 | | | | 2272.26 | 2218.92 | (53.34) | -2.3% |
| 1000 | | | | 2644.14 | 2548.50 | (95.64) | -3.6% |
| 1500 | | | | 4948.38 | 4648.38 | (300.00) | -6.1% |
| 2000 | | | | 7404.12 | 6810.84 | (593.28) | -8.0% |
| 3000 | | | | 12366.18 | 11135.94 | (1230.24) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 75.58 | 75.24 | (0.34) | -0.4% |
| 450 | | | | 93.34 | 92.94 | (0.40) | -0.4% |
| 500 | | | | 112.25 | 111.78 | (0.47) | -0.4% |
| 550 | | | | 131.14 | 130.62 | (0.52) | -0.4% |
| 600 | | | | 150.04 | 149.45 | (0.59) | -0.4% |
| 650 | | | | 168.96 | 168.30 | (0.66) | -0.4% |
| 700 | | | | 187.85 | 187.13 | (0.72) | -0.4% |
| 750 | | | | 206.76 | 205.97 | (0.79) | -0.4% |
| 800 | | | | 225.65 | 224.80 | (0.85) | -0.4% |
| 850 | | | | 244.56 | 243.65 | (0.91) | -0.4% |
| 900 | | | | 263.47 | 262.49 | (0.98) | -0.4% |
| 1000 | | | | 301.27 | 300.16 | (1.11) | -0.4% |
| 1500 | | | | 490.30 | 488.54 | (1.76) | -0.4% |
| 2000 | | | | 679.32 | 676.92 | (2.40) | -0.4% |
| 3000 | | | | 1057.37 | 1053.68 | (3.69) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 73.00 | 72.66 | (0.34) | -0.5% |
| 450 | | | | 90.13 | 89.73 | (0.40) | -0.4% |
| 500 | | | | 107.28 | 106.81 | (0.47) | -0.4% |
| 550 | | | | 124.41 | 123.88 | (0.53) | -0.4% |
| 600 | | | | 141.54 | 140.95 | (0.59) | -0.4% |
| 650 | | | | 158.70 | 158.04 | (0.66) | -0.4% |
| 700 | | | | 175.83 | 175.11 | (0.72) | -0.4% |
| 750 | | | | 192.97 | 192.18 | (0.79) | -0.4% |
| 800 | | | | 210.11 | 209.25 | (0.86) | -0.4% |
| 850 | | | | 227.25 | 226.33 | (0.92) | -0.4% |
| 900 | | | | 244.39 | 243.41 | (0.98) | -0.4% |
| 1000 | | | | 278.67 | 277.56 | (1.11) | -0.4% |
| 1500 | | | | 450.08 | 448.32 | (1.76) | -0.4% |
| 2000 | | | | 621.47 | 619.07 | (2.40) | -0.4% |
| 3000 | | | | 964.27 | 960.58 | (3.69) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 891.48 | 887.40 | (4.08) | -0.5% |
| 450 | | | | 1100.82 | 1096.02 | (4.80) | -0.4% |
| 500 | | | | 1317.18 | 1311.54 | (5.64) | -0.4% |
| 550 | | | | 1533.30 | 1527.00 | (6.30) | -0.4% |
| 600 | | | | 1749.48 | 1742.40 | (7.08) | -0.4% |
| 650 | | | | 1965.96 | 1958.04 | (7.92) | -0.4% |
| 700 | | | | 2182.08 | 2173.44 | (8.64) | -0.4% |
| 750 | | | | 2398.38 | 2388.90 | (9.48) | -0.4% |
| 800 | | | | 2614.56 | 2604.30 | (10.26) | -0.4% |
| 850 | | | | 2830.86 | 2819.88 | (10.98) | -0.4% |
| 900 | | | | 3047.16 | 3035.40 | (11.76) | -0.4% |
| 1000 | | | | 3479.64 | 3466.32 | (13.32) | -0.4% |
| 1500 | | | | 5642.28 | 5621.16 | (21.12) | -0.4% |
| 2000 | | | | 7804.74 | 7775.94 | (28.80) | -0.4% |
| 3000 | | | | 12129.84 | 12085.56 | (44.28) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 84.85 | 84.49 | (0.36) | -0.4% |
| 450 | | | | 103.74 | 103.32 | (0.42) | -0.4% |
| 500 | | | | 122.65 | 122.16 | (0.49) | -0.4% |
| 550 | | | | 141.54 | 140.99 | (0.55) | -0.4% |
| 600 | | | | 160.44 | 159.82 | (0.62) | -0.4% |
| 650 | | | | 179.36 | 178.68 | (0.68) | -0.4% |
| 700 | | | | 198.25 | 197.51 | (0.74) | -0.4% |
| 750 | | | | 217.16 | 216.35 | (0.81) | -0.4% |
| 800 | | | | 236.05 | 235.18 | (0.87) | -0.4% |
| 850 | | | | 254.96 | 254.02 | (0.94) | -0.4% |
| 900 | | | | 273.87 | 272.86 | (1.01) | -0.4% |
| 1000 | | | | 311.67 | 310.54 | (1.13) | -0.4% |
| 1500 | | | | 500.70 | 498.92 | (1.78) | -0.4% |
| 2000 | | | | 689.72 | 687.30 | (2.42) | -0.4% |
| 3000 | | | | 1067.77 | 1064.06 | (3.71) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 75.57 | 75.23 | (0.34) | -0.4% |
| 450 | | | | 92.70 | 92.30 | (0.40) | -0.4% |
| 500 | | | | 109.85 | 109.37 | (0.48) | -0.4% |
| 550 | | | | 126.98 | 126.44 | (0.54) | -0.4% |
| 600 | | | | 144.11 | 143.51 | (0.60) | -0.4% |
| 650 | | | | 161.27 | 160.60 | (0.67) | -0.4% |
| 700 | | | | 178.40 | 177.67 | (0.73) | -0.4% |
| 750 | | | | 195.54 | 194.75 | (0.79) | -0.4% |
| 800 | | | | 212.68 | 211.82 | (0.86) | -0.4% |
| 850 | | | | 229.82 | 228.90 | (0.92) | -0.4% |
| 900 | | | | 246.97 | 245.98 | (0.99) | -0.4% |
| 1000 | | | | 281.24 | 280.12 | (1.12) | -0.4% |
| 1500 | | | | 452.65 | 450.88 | (1.77) | -0.4% |
| 2000 | | | | 624.04 | 621.63 | (2.41) | -0.4% |
| 3000 | | | | 966.84 | 963.14 | (3.70) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 962.52 | 958.32 | (4.20) | -0.4% |
| 450 | | | | 1178.64 | 1173.72 | (4.92) | -0.4% |
| 500 | | | | 1395.00 | 1389.18 | (5.82) | -0.4% |
| 550 | | | | 1611.12 | 1604.58 | (6.54) | -0.4% |
| 600 | | | | 1827.30 | 1819.98 | (7.32) | -0.4% |
| 650 | | | | 2043.78 | 2035.68 | (8.10) | -0.4% |
| 700 | | | | 2259.90 | 2251.08 | (8.82) | -0.4% |
| 750 | | | | 2476.20 | 2466.60 | (9.60) | -0.4% |
| 800 | | | | 2692.38 | 2682.00 | (10.38) | -0.4% |
| 850 | | | | 2908.68 | 2897.52 | (11.16) | -0.4% |
| 900 | | | | 3125.04 | 3113.04 | (12.00) | -0.4% |
| 1000 | | | | 3557.46 | 3543.96 | (13.50) | -0.4% |
| 1500 | | | | 5720.10 | 5698.80 | (21.30) | -0.4% |
| 2000 | | | | 7882.56 | 7853.58 | (28.98) | -0.4% |
| 3000 | | | | 12207.66 | 12163.20 | (44.46) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 75.58 | 75.24 | (0.34) | -0.4% |
| 450 | | | | 85.02 | 84.64 | (0.38) | -0.4% |
| 500 | | | | 94.47 | 94.05 | (0.42) | -0.4% |
| 550 | | | | 103.91 | 103.45 | (0.46) | -0.4% |
| 600 | | | | 113.35 | 112.85 | (0.50) | -0.4% |
| 650 | | | | 128.48 | 127.92 | (0.56) | -0.4% |
| 700 | | | | 147.38 | 146.76 | (0.62) | -0.4% |
| 750 | | | | 166.29 | 165.60 | (0.69) | -0.4% |
| 800 | | | | 185.18 | 184.43 | (0.75) | -0.4% |
| 850 | | | | 204.09 | 203.27 | (0.82) | -0.4% |
| 900 | | | | 222.99 | 222.11 | (0.88) | -0.4% |
| 1000 | | | | 260.80 | 259.78 | (1.02) | -0.4% |
| 1500 | | | | 449.83 | 448.17 | (1.66) | -0.4% |
| 2000 | | | | 638.85 | 636.54 | (2.31) | -0.4% |
| 3000 | | | | 1016.90 | 1013.30 | (3.60) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 68.54 | 68.22 | (0.32) | -0.5% |
| 450 | | | | 81.39 | 81.01 | (0.38) | -0.5% |
| 500 | | | | 98.53 | 98.09 | (0.44) | -0.4% |
| 550 | | | | 115.66 | 115.16 | (0.50) | -0.4% |
| 600 | | | | 132.80 | 132.23 | (0.57) | -0.4% |
| 650 | | | | 149.95 | 149.32 | (0.63) | -0.4% |
| 700 | | | | 167.08 | 166.39 | (0.69) | -0.4% |
| 750 | | | | 184.23 | 183.46 | (0.77) | -0.4% |
| 800 | | | | 201.36 | 200.53 | (0.83) | -0.4% |
| 850 | | | | 218.50 | 217.61 | (0.89) | -0.4% |
| 900 | | | | 235.65 | 234.69 | (0.96) | -0.4% |
| 1000 | | | | 269.93 | 268.84 | (1.09) | -0.4% |
| 1500 | | | | 441.33 | 439.60 | (1.73) | -0.4% |
| 2000 | | | | 612.73 | 610.35 | (2.38) | -0.4% |
| 3000 | | | | 955.53 | 951.86 | (3.67) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 864.72 | 860.76 | (3.96) | -0.5% |
| 450 | | | | 998.46 | 993.90 | (4.56) | -0.5% |
| 500 | | | | 1158.00 | 1152.84 | (5.16) | -0.4% |
| 550 | | | | 1317.42 | 1311.66 | (5.76) | -0.4% |
| 600 | | | | 1476.90 | 1470.48 | (6.42) | -0.4% |
| 650 | | | | 1670.58 | 1663.44 | (7.14) | -0.4% |
| 700 | | | | 1886.76 | 1878.90 | (7.86) | -0.4% |
| 750 | | | | 2103.12 | 2094.36 | (8.76) | -0.4% |
| 800 | | | | 2319.24 | 2309.76 | (9.48) | -0.4% |
| 850 | | | | 2535.54 | 2525.28 | (10.26) | -0.4% |
| 900 | | | | 2751.84 | 2740.80 | (11.04) | -0.4% |
| 1000 | | | | 3184.38 | 3171.72 | (12.66) | -0.4% |
| 1500 | | | | 5346.96 | 5326.62 | (20.34) | -0.4% |
| 2000 | | | | 7509.48 | 7481.34 | (28.14) | -0.4% |
| 3000 | | | | 11834.58 | 11790.96 | (43.62) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 75.58 | 75.24 | (0.34) | -0.4% |
| 450 | | | | 85.02 | 84.64 | (0.38) | -0.4% |
| 500 | | | | 94.47 | 94.05 | (0.42) | -0.4% |
| 550 | | | | 107.69 | 107.22 | (0.47) | -0.4% |
| 600 | | | | 126.59 | 126.05 | (0.54) | -0.4% |
| 650 | | | | 145.50 | 144.90 | (0.60) | -0.4% |
| 700 | | | | 164.40 | 163.74 | (0.66) | -0.4% |
| 750 | | | | 183.31 | 182.58 | (0.73) | -0.4% |
| 800 | | | | 202.20 | 201.41 | (0.79) | -0.4% |
| 850 | | | | 221.11 | 220.25 | (0.86) | -0.4% |
| 900 | | | | 240.01 | 239.09 | (0.92) | -0.4% |
| 1000 | | | | 277.82 | 276.76 | (1.06) | -0.4% |
| 1500 | | | | 466.85 | 465.15 | (1.70) | -0.4% |
| 2000 | | | | 655.87 | 653.52 | (2.35) | -0.4% |
| 3000 | | | | 1033.92 | 1030.28 | (3.64) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 68.54 | 68.22 | (0.32) | -0.5% |
| 450 | | | | 77.10 | 76.74 | (0.36) | -0.5% |
| 500 | | | | 85.67 | 85.27 | (0.40) | -0.5% |
| 550 | | | | 102.29 | 101.82 | (0.47) | -0.5% |
| 600 | | | | 119.42 | 118.89 | (0.53) | -0.4% |
| 650 | | | | 136.58 | 135.98 | (0.60) | -0.4% |
| 700 | | | | 153.71 | 153.05 | (0.66) | -0.4% |
| 750 | | | | 170.85 | 170.13 | (0.72) | -0.4% |
| 800 | | | | 187.99 | 187.20 | (0.79) | -0.4% |
| 850 | | | | 205.13 | 204.28 | (0.85) | -0.4% |
| 900 | | | | 222.27 | 221.35 | (0.92) | -0.4% |
| 1000 | | | | 256.55 | 255.50 | (1.05) | -0.4% |
| 1500 | | | | 427.96 | 426.26 | (1.70) | -0.4% |
| 2000 | | | | 599.35 | 597.01 | (2.34) | -0.4% |
| 3000 | | | | 942.15 | 938.52 | (3.63) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 864.72 | 860.76 | (3.96) | -0.5% |
| 450 | | | | 972.72 | 968.28 | (4.44) | -0.5% |
| 500 | | | | 1080.84 | 1075.92 | (4.92) | -0.5% |
| 550 | | | | 1259.88 | 1254.24 | (5.64) | -0.4% |
| 600 | | | | 1476.06 | 1469.64 | (6.42) | -0.4% |
| 650 | | | | 1692.48 | 1685.28 | (7.20) | -0.4% |
| 700 | | | | 1908.66 | 1900.74 | (7.92) | -0.4% |
| 750 | | | | 2124.96 | 2116.26 | (8.70) | -0.4% |
| 800 | | | | 2341.14 | 2331.66 | (9.48) | -0.4% |
| 850 | | | | 2557.44 | 2547.18 | (10.26) | -0.4% |
| 900 | | | | 2773.68 | 2762.64 | (11.04) | -0.4% |
| 1000 | | | | 3206.22 | 3193.56 | (12.66) | -0.4% |
| 1500 | | | | 5368.86 | 5348.46 | (20.40) | -0.4% |
| 2000 | | | | 7531.32 | 7503.18 | (28.14) | -0.4% |
| 3000 | | | | 11856.42 | 11812.80 | (43.62) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 75.58 | 76.38 | 0.80 | 1.1% |
| 450 | | | | 92.02 | 95.21 | 3.19 | 3.5% |
| 500 | | | | 110.92 | 114.05 | 3.13 | 2.8% |
| 550 | | | | 129.82 | 132.88 | 3.06 | 2.4% |
| 600 | | | | 148.72 | 151.71 | 2.99 | 2.0% |
| 650 | | | | 167.63 | 170.56 | 2.93 | 1.7% |
| 700 | | | | 186.53 | 189.40 | 2.87 | 1.5% |
| 750 | | | | 205.43 | 208.24 | 2.81 | 1.4% |
| 800 | | | | 224.33 | 227.07 | 2.74 | 1.2% |
| 850 | | | | 243.24 | 245.91 | 2.67 | 1.1% |
| 900 | | | | 262.14 | 264.75 | 2.61 | 1.0% |
| 1000 | | | | 299.94 | 302.42 | 2.48 | 0.8% |
| 1500 | | | | 488.97 | 490.81 | 1.84 | 0.4% |
| 2000 | | | | 677.99 | 679.18 | 1.19 | 0.2% |
| 3000 | | | | 1056.04 | 1055.94 | (0.10) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 68.54 | 68.22 | (0.32) | -0.5% |
| 450 | | | | 77.10 | 76.74 | (0.36) | -0.5% |
| 500 | | | | 85.67 | 85.27 | (0.40) | -0.5% |
| 550 | | | | 94.23 | 93.78 | (0.45) | -0.5% |
| 600 | | | | 102.79 | 102.30 | (0.49) | -0.5% |
| 650 | | | | 111.37 | 116.66 | 5.29 | 4.7% |
| 700 | | | | 125.59 | 133.73 | 8.14 | 6.5% |
| 750 | | | | 142.73 | 150.81 | 8.08 | 5.7% |
| 800 | | | | 159.87 | 167.87 | 8.00 | 5.0% |
| 850 | | | | 177.01 | 184.95 | 7.94 | 4.5% |
| 900 | | | | 194.15 | 202.03 | 7.88 | 4.1% |
| 1000 | | | | 228.43 | 236.18 | 7.75 | 3.4% |
| 1500 | | | | 399.83 | 406.94 | 7.11 | 1.8% |
| 2000 | | | | 571.23 | 577.69 | 6.46 | 1.1% |
| 3000 | | | | 914.03 | 919.20 | 5.17 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 864.72 | 867.60 | 2.88 | 0.3% |
| 450 | | | | 1014.72 | 1031.70 | 16.98 | 1.7% |
| 500 | | | | 1179.54 | 1195.92 | 16.38 | 1.4% |
| 550 | | | | 1344.30 | 1359.96 | 15.66 | 1.2% |
| 600 | | | | 1509.06 | 1524.06 | 15.00 | 1.0% |
| 650 | | | | 1674.00 | 1723.32 | 49.32 | 2.9% |
| 700 | | | | 1872.72 | 1938.78 | 66.06 | 3.5% |
| 750 | | | | 2088.96 | 2154.30 | 65.34 | 3.1% |
| 800 | | | | 2305.20 | 2369.64 | 64.44 | 2.8% |
| 850 | | | | 2521.50 | 2585.16 | 63.66 | 2.5% |
| 900 | | | | 2737.74 | 2800.68 | 62.94 | 2.3% |
| 1000 | | | | 3170.22 | 3231.60 | 61.38 | 1.9% |
| 1500 | | | | 5332.80 | 5386.50 | 53.70 | 1.0% |
| 2000 | | | | 7495.32 | 7541.22 | 45.90 | 0.6% |
| 3000 | | | | 11820.42 | 11850.84 | 30.42 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 70.73 | 4.61 | 7.0% |
| 400 | | | | 84.85 | 89.58 | 4.73 | 5.6% |
| 450 | | | | 103.74 | 108.41 | 4.67 | 4.5% |
| 500 | | | | 122.65 | 127.26 | 4.61 | 3.8% |
| 550 | | | | 141.54 | 146.09 | 4.55 | 3.2% |
| 600 | | | | 160.44 | 164.92 | 4.48 | 2.8% |
| 650 | | | | 179.36 | 183.77 | 4.41 | 2.5% |
| 700 | | | | 198.25 | 202.60 | 4.35 | 2.2% |
| 750 | | | | 217.16 | 221.44 | 4.28 | 2.0% |
| 800 | | | | 236.05 | 240.27 | 4.22 | 1.8% |
| 850 | | | | 254.96 | 259.12 | 4.16 | 1.6% |
| 900 | | | | 273.87 | 277.96 | 4.09 | 1.5% |
| 1000 | | | | 311.67 | 315.63 | 3.96 | 1.3% |
| 1500 | | | | 500.70 | 504.02 | 3.32 | 0.7% |
| 2000 | | | | 689.72 | 692.39 | 2.67 | 0.4% |
| 3000 | | | | 1067.77 | 1069.15 | 1.38 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 68.54 | 68.22 | (0.32) | -0.5% |
| 450 | | | | 77.10 | 76.74 | (0.36) | -0.5% |
| 500 | | | | 85.67 | 85.27 | (0.40) | -0.5% |
| 550 | | | | 94.23 | 97.72 | 3.49 | 3.7% |
| 600 | | | | 105.36 | 114.79 | 9.43 | 9.0% |
| 650 | | | | 122.52 | 131.88 | 9.36 | 7.6% |
| 700 | | | | 139.65 | 148.94 | 9.29 | 6.7% |
| 750 | | | | 156.79 | 166.02 | 9.23 | 5.9% |
| 800 | | | | 173.93 | 183.09 | 9.16 | 5.3% |
| 850 | | | | 191.07 | 200.17 | 9.10 | 4.8% |
| 900 | | | | 208.21 | 217.25 | 9.04 | 4.3% |
| 1000 | | | | 242.49 | 251.40 | 8.91 | 3.7% |
| 1500 | | | | 413.90 | 422.16 | 8.26 | 2.0% |
| 2000 | | | | 585.29 | 592.91 | 7.62 | 1.3% |
| 3000 | | | | 928.09 | 934.42 | 6.33 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 782.46 | 25.98 | 3.4% |
| 400 | | | | 920.34 | 946.80 | 26.46 | 2.9% |
| 450 | | | | 1085.04 | 1110.90 | 25.86 | 2.4% |
| 500 | | | | 1249.92 | 1275.18 | 25.26 | 2.0% |
| 550 | | | | 1414.62 | 1462.86 | 48.24 | 3.4% |
| 600 | | | | 1594.80 | 1678.26 | 83.46 | 5.2% |
| 650 | | | | 1811.28 | 1893.90 | 82.62 | 4.6% |
| 700 | | | | 2027.40 | 2109.24 | 81.84 | 4.0% |
| 750 | | | | 2243.70 | 2324.76 | 81.06 | 3.6% |
| 800 | | | | 2459.88 | 2540.16 | 80.28 | 3.3% |
| 850 | | | | 2676.18 | 2755.74 | 79.56 | 3.0% |
| 900 | | | | 2892.48 | 2971.26 | 78.78 | 2.7% |
| 1000 | | | | 3324.96 | 3402.18 | 77.22 | 2.3% |
| 1500 | | | | 5487.60 | 5557.08 | 69.48 | 1.3% |
| 2000 | | | | 7650.06 | 7711.80 | 61.74 | 0.8% |
| 3000 | | | | 11975.16 | 12021.42 | 46.26 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 75.58 | 75.24 | (0.34) | -0.4% |
| 450 | | | | 85.02 | 84.64 | (0.38) | -0.4% |
| 500 | | | | 94.47 | 94.05 | (0.42) | -0.4% |
| 550 | | | | 103.91 | 103.45 | (0.46) | -0.4% |
| 600 | | | | 113.35 | 112.85 | (0.50) | -0.4% |
| 650 | | | | 122.81 | 122.26 | (0.55) | -0.4% |
| 700 | | | | 132.25 | 131.66 | (0.59) | -0.4% |
| 750 | | | | 143.40 | 146.35 | 2.95 | 2.1% |
| 800 | | | | 162.30 | 165.18 | 2.88 | 1.8% |
| 850 | | | | 181.20 | 184.03 | 2.83 | 1.6% |
| 900 | | | | 200.11 | 202.87 | 2.76 | 1.4% |
| 1000 | | | | 237.91 | 240.54 | 2.63 | 1.1% |
| 1500 | | | | 426.94 | 428.93 | 1.99 | 0.5% |
| 2000 | | | | 615.96 | 617.30 | 1.34 | 0.2% |
| 3000 | | | | 994.01 | 994.06 | 0.05 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 68.54 | 68.22 | (0.32) | -0.5% |
| 450 | | | | 77.10 | 76.74 | (0.36) | -0.5% |
| 500 | | | | 85.67 | 85.27 | (0.40) | -0.5% |
| 550 | | | | 94.23 | 93.78 | (0.45) | -0.5% |
| 600 | | | | 102.79 | 102.30 | (0.49) | -0.5% |
| 650 | | | | 111.37 | 110.84 | (0.53) | -0.5% |
| 700 | | | | 119.93 | 119.36 | (0.57) | -0.5% |
| 750 | | | | 128.50 | 127.89 | (0.61) | -0.5% |
| 800 | | | | 137.06 | 139.83 | 2.77 | 2.0% |
| 850 | | | | 150.95 | 156.91 | 5.96 | 3.9% |
| 900 | | | | 168.09 | 173.99 | 5.90 | 3.5% |
| 1000 | | | | 202.37 | 208.14 | 5.77 | 2.9% |
| 1500 | | | | 373.77 | 378.90 | 5.13 | 1.4% |
| 2000 | | | | 545.17 | 549.65 | 4.48 | 0.8% |
| 3000 | | | | 887.97 | 891.16 | 3.19 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 864.72 | 860.76 | (3.96) | -0.5% |
| 450 | | | | 972.72 | 968.28 | (4.44) | -0.5% |
| 500 | | | | 1080.84 | 1075.92 | (4.92) | -0.5% |
| 550 | | | | 1188.84 | 1183.38 | (5.46) | -0.5% |
| 600 | | | | 1296.84 | 1290.90 | (5.94) | -0.5% |
| 650 | | | | 1405.08 | 1398.60 | (6.48) | -0.5% |
| 700 | | | | 1513.08 | 1506.12 | (6.96) | -0.5% |
| 750 | | | | 1631.40 | 1645.44 | 14.04 | 0.9% |
| 800 | | | | 1796.16 | 1830.06 | 33.90 | 1.9% |
| 850 | | | | 1992.90 | 2045.64 | 52.74 | 2.6% |
| 900 | | | | 2209.20 | 2261.16 | 51.96 | 2.4% |
| 1000 | | | | 2641.68 | 2692.08 | 50.40 | 1.9% |
| 1500 | | | | 4804.26 | 4846.98 | 42.72 | 0.9% |
| 2000 | | | | 6966.78 | 7001.70 | 34.92 | 0.5% |
| 3000 | | | | 11291.88 | 11311.32 | 19.44 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.44 | 9.40 | (0.04) | -0.4% |
| 100 | | | | 18.89 | 18.81 | (0.08) | -0.4% |
| 150 | | | | 28.34 | 28.21 | (0.13) | -0.5% |
| 200 | | | | 37.79 | 37.62 | (0.17) | -0.4% |
| 250 | | | | 47.23 | 47.02 | (0.21) | -0.4% |
| 300 | | | | 56.68 | 56.43 | (0.25) | -0.4% |
| 350 | | | | 66.12 | 65.83 | (0.29) | -0.4% |
| 400 | | | | 75.58 | 75.24 | (0.34) | -0.4% |
| 450 | | | | 85.02 | 84.64 | (0.38) | -0.4% |
| 500 | | | | 94.47 | 94.05 | (0.42) | -0.4% |
| 550 | | | | 103.91 | 103.45 | (0.46) | -0.4% |
| 600 | | | | 113.35 | 112.85 | (0.50) | -0.4% |
| 650 | | | | 122.81 | 123.40 | 0.59 | 0.5% |
| 700 | | | | 140.00 | 142.23 | 2.23 | 1.6% |
| 750 | | | | 158.91 | 161.07 | 2.16 | 1.4% |
| 800 | | | | 177.81 | 179.90 | 2.09 | 1.2% |
| 850 | | | | 196.71 | 198.74 | 2.03 | 1.0% |
| 900 | | | | 215.62 | 217.58 | 1.96 | 0.9% |
| 1000 | | | | 253.42 | 255.26 | 1.84 | 0.7% |
| 1500 | | | | 442.45 | 443.64 | 1.19 | 0.3% |
| 2000 | | | | 631.47 | 632.02 | 0.55 | 0.1% |
| 3000 | | | | 1009.52 | 1008.78 | (0.74) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.56 | 8.52 | (0.04) | -0.5% |
| 100 | | | | 17.13 | 17.05 | (0.08) | -0.5% |
| 150 | | | | 25.70 | 25.58 | (0.12) | -0.5% |
| 200 | | | | 34.27 | 34.11 | (0.16) | -0.5% |
| 250 | | | | 42.83 | 42.63 | (0.20) | -0.5% |
| 300 | | | | 51.40 | 51.16 | (0.24) | -0.5% |
| 350 | | | | 59.96 | 59.68 | (0.28) | -0.5% |
| 400 | | | | 68.54 | 68.22 | (0.32) | -0.5% |
| 450 | | | | 77.10 | 76.74 | (0.36) | -0.5% |
| 500 | | | | 85.67 | 85.27 | (0.40) | -0.5% |
| 550 | | | | 94.23 | 93.78 | (0.45) | -0.5% |
| 600 | | | | 102.79 | 102.30 | (0.49) | -0.5% |
| 650 | | | | 111.37 | 110.84 | (0.53) | -0.5% |
| 700 | | | | 119.93 | 119.36 | (0.57) | -0.5% |
| 750 | | | | 128.50 | 127.89 | (0.61) | -0.5% |
| 800 | | | | 137.06 | 136.41 | (0.65) | -0.5% |
| 850 | | | | 145.63 | 144.94 | (0.69) | -0.5% |
| 900 | | | | 154.20 | 153.47 | (0.73) | -0.5% |
| 1000 | | | | 171.33 | 170.52 | (0.81) | -0.5% |
| 1500 | | | | 332.28 | 338.89 | 6.61 | 2.0% |
| 2000 | | | | 503.67 | 509.64 | 5.97 | 1.2% |
| 3000 | | | | 846.47 | 851.15 | 4.68 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.00 | 107.52 | (0.48) | -0.4% |
| 100 | | | | 216.12 | 215.16 | (0.96) | -0.4% |
| 150 | | | | 324.24 | 322.74 | (1.50) | -0.5% |
| 200 | | | | 432.36 | 430.38 | (1.98) | -0.5% |
| 250 | | | | 540.36 | 537.90 | (2.46) | -0.5% |
| 300 | | | | 648.48 | 645.54 | (2.94) | -0.5% |
| 350 | | | | 756.48 | 753.06 | (3.42) | -0.5% |
| 400 | | | | 864.72 | 860.76 | (3.96) | -0.5% |
| 450 | | | | 972.72 | 968.28 | (4.44) | -0.5% |
| 500 | | | | 1080.84 | 1075.92 | (4.92) | -0.5% |
| 550 | | | | 1188.84 | 1183.38 | (5.46) | -0.5% |
| 600 | | | | 1296.84 | 1290.90 | (5.94) | -0.5% |
| 650 | | | | 1405.08 | 1405.44 | 0.36 | 0.0% |
| 700 | | | | 1559.58 | 1569.54 | 9.96 | 0.6% |
| 750 | | | | 1724.46 | 1733.76 | 9.30 | 0.5% |
| 800 | | | | 1889.22 | 1897.86 | 8.64 | 0.5% |
| 850 | | | | 2054.04 | 2062.08 | 8.04 | 0.4% |
| 900 | | | | 2218.92 | 2226.30 | 7.38 | 0.3% |
| 1000 | | | | 2548.50 | 2554.68 | 6.18 | 0.2% |
| 1500 | | | | 4648.38 | 4695.18 | 46.80 | 1.0% |
| 2000 | | | | 6810.84 | 6849.96 | 39.12 | 0.6% |
| 3000 | | | | 11135.94 | 11159.58 | 23.64 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 75.24 | 74.86 | (0.38) | -0.5% |
| 450 | | | | 92.94 | 92.49 | (0.45) | -0.5% |
| 500 | | | | 111.78 | 111.26 | (0.52) | -0.5% |
| 550 | | | | 130.62 | 130.01 | (0.61) | -0.5% |
| 600 | | | | 149.45 | 148.77 | (0.68) | -0.5% |
| 650 | | | | 168.30 | 167.54 | (0.76) | -0.5% |
| 700 | | | | 187.13 | 186.30 | (0.83) | -0.4% |
| 750 | | | | 205.97 | 205.06 | (0.91) | -0.4% |
| 800 | | | | 224.80 | 223.82 | (0.98) | -0.4% |
| 850 | | | | 243.65 | 242.58 | (1.07) | -0.4% |
| 900 | | | | 262.49 | 261.35 | (1.14) | -0.4% |
| 1000 | | | | 300.16 | 298.87 | (1.29) | -0.4% |
| 1500 | | | | 488.54 | 486.50 | (2.04) | -0.4% |
| 2000 | | | | 676.92 | 674.11 | (2.81) | -0.4% |
| 3000 | | | | 1053.68 | 1049.35 | (4.33) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 72.66 | 72.27 | (0.39) | -0.5% |
| 450 | | | | 89.73 | 89.27 | (0.46) | -0.5% |
| 500 | | | | 106.81 | 106.27 | (0.54) | -0.5% |
| 550 | | | | 123.88 | 123.26 | (0.62) | -0.5% |
| 600 | | | | 140.95 | 140.26 | (0.69) | -0.5% |
| 650 | | | | 158.04 | 157.27 | (0.77) | -0.5% |
| 700 | | | | 175.11 | 174.26 | (0.85) | -0.5% |
| 750 | | | | 192.18 | 191.27 | (0.91) | -0.5% |
| 800 | | | | 209.25 | 208.26 | (0.99) | -0.5% |
| 850 | | | | 226.33 | 225.26 | (1.07) | -0.5% |
| 900 | | | | 243.41 | 242.26 | (1.15) | -0.5% |
| 1000 | | | | 277.56 | 276.26 | (1.30) | -0.5% |
| 1500 | | | | 448.32 | 446.26 | (2.06) | -0.5% |
| 2000 | | | | 619.07 | 616.25 | (2.82) | -0.5% |
| 3000 | | | | 960.58 | 956.24 | (4.34) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 887.40 | 882.78 | (4.62) | -0.5% |
| 450 | | | | 1096.02 | 1090.56 | (5.46) | -0.5% |
| 500 | | | | 1311.54 | 1305.18 | (6.36) | -0.5% |
| 550 | | | | 1527.00 | 1519.62 | (7.38) | -0.5% |
| 600 | | | | 1742.40 | 1734.18 | (8.22) | -0.5% |
| 650 | | | | 1958.04 | 1948.86 | (9.18) | -0.5% |
| 700 | | | | 2173.44 | 2163.36 | (10.08) | -0.5% |
| 750 | | | | 2388.90 | 2377.98 | (10.92) | -0.5% |
| 800 | | | | 2604.30 | 2592.48 | (11.82) | -0.5% |
| 850 | | | | 2819.88 | 2807.04 | (12.84) | -0.5% |
| 900 | | | | 3035.40 | 3021.66 | (13.74) | -0.5% |
| 1000 | | | | 3466.32 | 3450.78 | (15.54) | -0.4% |
| 1500 | | | | 5621.16 | 5596.56 | (24.60) | -0.4% |
| 2000 | | | | 7775.94 | 7742.16 | (33.78) | -0.4% |
| 3000 | | | | 12085.56 | 12033.54 | (52.02) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 84.49 | 84.08 | (0.41) | -0.5% |
| 450 | | | | 103.32 | 102.84 | (0.48) | -0.5% |
| 500 | | | | 122.16 | 121.60 | (0.56) | -0.5% |
| 550 | | | | 140.99 | 140.36 | (0.63) | -0.4% |
| 600 | | | | 159.82 | 159.11 | (0.71) | -0.4% |
| 650 | | | | 178.68 | 177.89 | (0.79) | -0.4% |
| 700 | | | | 197.51 | 196.64 | (0.87) | -0.4% |
| 750 | | | | 216.35 | 215.41 | (0.94) | -0.4% |
| 800 | | | | 235.18 | 234.16 | (1.02) | -0.4% |
| 850 | | | | 254.02 | 252.93 | (1.09) | -0.4% |
| 900 | | | | 272.86 | 271.70 | (1.16) | -0.4% |
| 1000 | | | | 310.54 | 309.22 | (1.32) | -0.4% |
| 1500 | | | | 498.92 | 496.84 | (2.08) | -0.4% |
| 2000 | | | | 687.30 | 684.46 | (2.84) | -0.4% |
| 3000 | | | | 1064.06 | 1059.70 | (4.36) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 75.23 | 74.83 | (0.40) | -0.5% |
| 450 | | | | 92.30 | 91.82 | (0.48) | -0.5% |
| 500 | | | | 109.37 | 108.83 | (0.54) | -0.5% |
| 550 | | | | 126.44 | 125.82 | (0.62) | -0.5% |
| 600 | | | | 143.51 | 142.81 | (0.70) | -0.5% |
| 650 | | | | 160.60 | 159.83 | (0.77) | -0.5% |
| 700 | | | | 177.67 | 176.82 | (0.85) | -0.5% |
| 750 | | | | 194.75 | 193.82 | (0.93) | -0.5% |
| 800 | | | | 211.82 | 210.81 | (1.01) | -0.5% |
| 850 | | | | 228.90 | 227.82 | (1.08) | -0.5% |
| 900 | | | | 245.98 | 244.82 | (1.16) | -0.5% |
| 1000 | | | | 280.12 | 278.82 | (1.30) | -0.5% |
| 1500 | | | | 450.88 | 448.82 | (2.06) | -0.5% |
| 2000 | | | | 621.63 | 618.81 | (2.82) | -0.5% |
| 3000 | | | | 963.14 | 958.80 | (4.34) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 958.32 | 953.46 | (4.86) | -0.5% |
| 450 | | | | 1173.72 | 1167.96 | (5.76) | -0.5% |
| 500 | | | | 1389.18 | 1382.58 | (6.60) | -0.5% |
| 550 | | | | 1604.58 | 1597.08 | (7.50) | -0.5% |
| 600 | | | | 1819.98 | 1811.52 | (8.46) | -0.5% |
| 650 | | | | 2035.68 | 2026.32 | (9.36) | -0.5% |
| 700 | | | | 2251.08 | 2240.76 | (10.32) | -0.5% |
| 750 | | | | 2466.60 | 2455.38 | (11.22) | -0.5% |
| 800 | | | | 2682.00 | 2669.82 | (12.18) | -0.5% |
| 850 | | | | 2897.52 | 2884.50 | (13.02) | -0.4% |
| 900 | | | | 3113.04 | 3099.12 | (13.92) | -0.4% |
| 1000 | | | | 3543.96 | 3528.24 | (15.72) | -0.4% |
| 1500 | | | | 5698.80 | 5673.96 | (24.84) | -0.4% |
| 2000 | | | | 7853.58 | 7819.62 | (33.96) | -0.4% |
| 3000 | | | | 12163.20 | 12111.00 | (52.20) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 75.24 | 74.86 | (0.38) | -0.5% |
| 450 | | | | 84.64 | 84.21 | (0.43) | -0.5% |
| 500 | | | | 94.05 | 93.58 | (0.47) | -0.5% |
| 550 | | | | 103.45 | 102.93 | (0.52) | -0.5% |
| 600 | | | | 112.85 | 112.28 | (0.57) | -0.5% |
| 650 | | | | 127.92 | 127.29 | (0.63) | -0.5% |
| 700 | | | | 146.76 | 146.05 | (0.71) | -0.5% |
| 750 | | | | 165.60 | 164.81 | (0.79) | -0.5% |
| 800 | | | | 184.43 | 183.57 | (0.86) | -0.5% |
| 850 | | | | 203.27 | 202.33 | (0.94) | -0.5% |
| 900 | | | | 222.11 | 221.10 | (1.01) | -0.5% |
| 1000 | | | | 259.78 | 258.62 | (1.16) | -0.4% |
| 1500 | | | | 448.17 | 446.24 | (1.93) | -0.4% |
| 2000 | | | | 636.54 | 633.86 | (2.68) | -0.4% |
| 3000 | | | | 1013.30 | 1009.10 | (4.20) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 68.22 | 67.84 | (0.38) | -0.6% |
| 450 | | | | 81.01 | 80.58 | (0.43) | -0.5% |
| 500 | | | | 98.09 | 97.58 | (0.51) | -0.5% |
| 550 | | | | 115.16 | 114.57 | (0.59) | -0.5% |
| 600 | | | | 132.23 | 131.57 | (0.66) | -0.5% |
| 650 | | | | 149.32 | 148.58 | (0.74) | -0.5% |
| 700 | | | | 166.39 | 165.57 | (0.82) | -0.5% |
| 750 | | | | 183.46 | 182.58 | (0.88) | -0.5% |
| 800 | | | | 200.53 | 199.57 | (0.96) | -0.5% |
| 850 | | | | 217.61 | 216.57 | (1.04) | -0.5% |
| 900 | | | | 234.69 | 233.57 | (1.12) | -0.5% |
| 1000 | | | | 268.84 | 267.57 | (1.27) | -0.5% |
| 1500 | | | | 439.60 | 437.57 | (2.03) | -0.5% |
| 2000 | | | | 610.35 | 607.56 | (2.79) | -0.5% |
| 3000 | | | | 951.86 | 947.55 | (4.31) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 860.76 | 856.20 | (4.56) | -0.5% |
| 450 | | | | 993.90 | 988.74 | (5.16) | -0.5% |
| 500 | | | | 1152.84 | 1146.96 | (5.88) | -0.5% |
| 550 | | | | 1311.66 | 1305.00 | (6.66) | -0.5% |
| 600 | | | | 1470.48 | 1463.10 | (7.38) | -0.5% |
| 650 | | | | 1663.44 | 1655.22 | (8.22) | -0.5% |
| 700 | | | | 1878.90 | 1869.72 | (9.18) | -0.5% |
| 750 | | | | 2094.36 | 2084.34 | (10.02) | -0.5% |
| 800 | | | | 2309.76 | 2298.84 | (10.92) | -0.5% |
| 850 | | | | 2525.28 | 2513.40 | (11.88) | -0.5% |
| 900 | | | | 2740.80 | 2728.02 | (12.78) | -0.5% |
| 1000 | | | | 3171.72 | 3157.14 | (14.58) | -0.5% |
| 1500 | | | | 5326.62 | 5302.86 | (23.76) | -0.4% |
| 2000 | | | | 7481.34 | 7448.52 | (32.82) | -0.4% |
| 3000 | | | | 11790.96 | 11739.90 | (51.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 75.24 | 74.86 | (0.38) | -0.5% |
| 450 | | | | 84.64 | 84.21 | (0.43) | -0.5% |
| 500 | | | | 94.05 | 93.58 | (0.47) | -0.5% |
| 550 | | | | 107.22 | 106.69 | (0.53) | -0.5% |
| 600 | | | | 126.05 | 125.44 | (0.61) | -0.5% |
| 650 | | | | 144.90 | 144.22 | (0.68) | -0.5% |
| 700 | | | | 163.74 | 162.97 | (0.77) | -0.5% |
| 750 | | | | 182.58 | 181.74 | (0.84) | -0.5% |
| 800 | | | | 201.41 | 200.50 | (0.91) | -0.5% |
| 850 | | | | 220.25 | 219.26 | (0.99) | -0.4% |
| 900 | | | | 239.09 | 238.03 | (1.06) | -0.4% |
| 1000 | | | | 276.76 | 275.55 | (1.21) | -0.4% |
| 1500 | | | | 465.15 | 463.17 | (1.98) | -0.4% |
| 2000 | | | | 653.52 | 650.79 | (2.73) | -0.4% |
| 3000 | | | | 1030.28 | 1026.03 | (4.25) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 68.22 | 67.84 | (0.38) | -0.6% |
| 450 | | | | 76.74 | 76.32 | (0.42) | -0.5% |
| 500 | | | | 85.27 | 84.80 | (0.47) | -0.6% |
| 550 | | | | 101.82 | 101.28 | (0.54) | -0.5% |
| 600 | | | | 118.89 | 118.27 | (0.62) | -0.5% |
| 650 | | | | 135.98 | 135.29 | (0.69) | -0.5% |
| 700 | | | | 153.05 | 152.28 | (0.77) | -0.5% |
| 750 | | | | 170.13 | 169.28 | (0.85) | -0.5% |
| 800 | | | | 187.20 | 186.28 | (0.92) | -0.5% |
| 850 | | | | 204.28 | 203.28 | (1.00) | -0.5% |
| 900 | | | | 221.35 | 220.28 | (1.07) | -0.5% |
| 1000 | | | | 255.50 | 254.28 | (1.22) | -0.5% |
| 1500 | | | | 426.26 | 424.28 | (1.98) | -0.5% |
| 2000 | | | | 597.01 | 594.27 | (2.74) | -0.5% |
| 3000 | | | | 938.52 | 934.26 | (4.26) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 860.76 | 856.20 | (4.56) | -0.5% |
| 450 | | | | 968.28 | 963.18 | (5.10) | -0.5% |
| 500 | | | | 1075.92 | 1070.28 | (5.64) | -0.5% |
| 550 | | | | 1254.24 | 1247.82 | (6.42) | -0.5% |
| 600 | | | | 1469.64 | 1462.26 | (7.38) | -0.5% |
| 650 | | | | 1685.28 | 1677.06 | (8.22) | -0.5% |
| 700 | | | | 1900.74 | 1891.50 | (9.24) | -0.5% |
| 750 | | | | 2116.26 | 2106.12 | (10.14) | -0.5% |
| 800 | | | | 2331.66 | 2320.68 | (10.98) | -0.5% |
| 850 | | | | 2547.18 | 2535.24 | (11.94) | -0.5% |
| 900 | | | | 2762.64 | 2749.86 | (12.78) | -0.5% |
| 1000 | | | | 3193.56 | 3178.98 | (14.58) | -0.5% |
| 1500 | | | | 5348.46 | 5324.70 | (23.76) | -0.4% |
| 2000 | | | | 7503.18 | 7470.36 | (32.82) | -0.4% |
| 3000 | | | | 11812.80 | 11761.74 | (51.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 76.38 | 79.75 | 3.37 | 4.4% |
| 450 | | | | 95.21 | 98.51 | 3.30 | 3.5% |
| 500 | | | | 114.05 | 117.28 | 3.23 | 2.8% |
| 550 | | | | 132.88 | 136.03 | 3.15 | 2.4% |
| 600 | | | | 151.71 | 154.79 | 3.08 | 2.0% |
| 650 | | | | 170.56 | 173.56 | 3.00 | 1.8% |
| 700 | | | | 189.40 | 192.32 | 2.92 | 1.5% |
| 750 | | | | 208.24 | 211.08 | 2.84 | 1.4% |
| 800 | | | | 227.07 | 229.84 | 2.77 | 1.2% |
| 850 | | | | 245.91 | 248.60 | 2.69 | 1.1% |
| 900 | | | | 264.75 | 267.37 | 2.62 | 1.0% |
| 1000 | | | | 302.42 | 304.89 | 2.47 | 0.8% |
| 1500 | | | | 490.81 | 492.52 | 1.71 | 0.3% |
| 2000 | | | | 679.18 | 680.13 | 0.95 | 0.1% |
| 3000 | | | | 1055.94 | 1055.37 | (0.57) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 68.22 | 67.84 | (0.38) | -0.6% |
| 450 | | | | 76.74 | 76.32 | (0.42) | -0.5% |
| 500 | | | | 85.27 | 84.80 | (0.47) | -0.6% |
| 550 | | | | 93.78 | 93.27 | (0.51) | -0.5% |
| 600 | | | | 102.30 | 107.03 | 4.73 | 4.6% |
| 650 | | | | 116.66 | 124.04 | 7.38 | 6.3% |
| 700 | | | | 133.73 | 141.03 | 7.30 | 5.5% |
| 750 | | | | 150.81 | 158.04 | 7.23 | 4.8% |
| 800 | | | | 167.87 | 175.03 | 7.16 | 4.3% |
| 850 | | | | 184.95 | 192.03 | 7.08 | 3.8% |
| 900 | | | | 202.03 | 209.04 | 7.01 | 3.5% |
| 1000 | | | | 236.18 | 243.03 | 6.85 | 2.9% |
| 1500 | | | | 406.94 | 413.03 | 6.09 | 1.5% |
| 2000 | | | | 577.69 | 583.02 | 5.33 | 0.9% |
| 3000 | | | | 919.20 | 923.01 | 3.81 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 867.60 | 885.54 | 17.94 | 2.1% |
| 450 | | | | 1031.70 | 1048.98 | 17.28 | 1.7% |
| 500 | | | | 1195.92 | 1212.48 | 16.56 | 1.4% |
| 550 | | | | 1359.96 | 1375.80 | 15.84 | 1.2% |
| 600 | | | | 1524.06 | 1570.92 | 46.86 | 3.1% |
| 650 | | | | 1723.32 | 1785.60 | 62.28 | 3.6% |
| 700 | | | | 1938.78 | 2000.10 | 61.32 | 3.2% |
| 750 | | | | 2154.30 | 2214.72 | 60.42 | 2.8% |
| 800 | | | | 2369.64 | 2429.22 | 59.58 | 2.5% |
| 850 | | | | 2585.16 | 2643.78 | 58.62 | 2.3% |
| 900 | | | | 2800.68 | 2858.46 | 57.78 | 2.1% |
| 1000 | | | | 3231.60 | 3287.52 | 55.92 | 1.7% |
| 1500 | | | | 5386.50 | 5433.30 | 46.80 | 0.9% |
| 2000 | | | | 7541.22 | 7578.90 | 37.68 | 0.5% |
| 3000 | | | | 11850.84 | 11870.28 | 19.44 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 57.46 | 1.03 | 1.8% |
| 350 | | | | 70.73 | 76.22 | 5.49 | 7.8% |
| 400 | | | | 89.58 | 94.99 | 5.41 | 6.0% |
| 450 | | | | 108.41 | 113.75 | 5.34 | 4.9% |
| 500 | | | | 127.26 | 132.51 | 5.25 | 4.1% |
| 550 | | | | 146.09 | 151.27 | 5.18 | 3.5% |
| 600 | | | | 164.92 | 170.02 | 5.10 | 3.1% |
| 650 | | | | 183.77 | 188.80 | 5.03 | 2.7% |
| 700 | | | | 202.60 | 207.55 | 4.95 | 2.4% |
| 750 | | | | 221.44 | 226.32 | 4.88 | 2.2% |
| 800 | | | | 240.27 | 245.07 | 4.80 | 2.0% |
| 850 | | | | 259.12 | 263.84 | 4.72 | 1.8% |
| 900 | | | | 277.96 | 282.61 | 4.65 | 1.7% |
| 1000 | | | | 315.63 | 320.13 | 4.50 | 1.4% |
| 1500 | | | | 504.02 | 507.75 | 3.73 | 0.7% |
| 2000 | | | | 692.39 | 695.37 | 2.98 | 0.4% |
| 3000 | | | | 1069.15 | 1070.61 | 1.46 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 68.22 | 67.84 | (0.38) | -0.6% |
| 450 | | | | 76.74 | 76.32 | (0.42) | -0.5% |
| 500 | | | | 85.27 | 90.93 | 5.66 | 6.6% |
| 550 | | | | 97.72 | 107.93 | 10.21 | 10.4% |
| 600 | | | | 114.79 | 124.92 | 10.13 | 8.8% |
| 650 | | | | 131.88 | 141.93 | 10.05 | 7.6% |
| 700 | | | | 148.94 | 158.93 | 9.99 | 6.7% |
| 750 | | | | 166.02 | 175.93 | 9.91 | 6.0% |
| 800 | | | | 183.09 | 192.92 | 9.83 | 5.4% |
| 850 | | | | 200.17 | 209.93 | 9.76 | 4.9% |
| 900 | | | | 217.25 | 226.93 | 9.68 | 4.5% |
| 1000 | | | | 251.40 | 260.92 | 9.52 | 3.8% |
| 1500 | | | | 422.16 | 430.92 | 8.76 | 2.1% |
| 2000 | | | | 592.91 | 600.91 | 8.00 | 1.3% |
| 3000 | | | | 934.42 | 940.90 | 6.48 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 650.04 | 4.50 | 0.7% |
| 350 | | | | 782.46 | 813.42 | 30.96 | 4.0% |
| 400 | | | | 946.80 | 976.98 | 30.18 | 3.2% |
| 450 | | | | 1110.90 | 1140.42 | 29.52 | 2.7% |
| 500 | | | | 1275.18 | 1340.64 | 65.46 | 5.1% |
| 550 | | | | 1462.86 | 1555.20 | 92.34 | 6.3% |
| 600 | | | | 1678.26 | 1769.64 | 91.38 | 5.4% |
| 650 | | | | 1893.90 | 1984.38 | 90.48 | 4.8% |
| 700 | | | | 2109.24 | 2198.88 | 89.64 | 4.2% |
| 750 | | | | 2324.76 | 2413.50 | 88.74 | 3.8% |
| 800 | | | | 2540.16 | 2627.94 | 87.78 | 3.5% |
| 850 | | | | 2755.74 | 2842.62 | 86.88 | 3.2% |
| 900 | | | | 2971.26 | 3057.24 | 85.98 | 2.9% |
| 1000 | | | | 3402.18 | 3486.30 | 84.12 | 2.5% |
| 1500 | | | | 5557.08 | 5632.02 | 74.94 | 1.3% |
| 2000 | | | | 7711.80 | 7777.68 | 65.88 | 0.9% |
| 3000 | | | | 12021.42 | 12069.06 | 47.64 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 75.24 | 74.86 | (0.38) | -0.5% |
| 450 | | | | 84.64 | 84.21 | (0.43) | -0.5% |
| 500 | | | | 94.05 | 93.58 | (0.47) | -0.5% |
| 550 | | | | 103.45 | 102.93 | (0.52) | -0.5% |
| 600 | | | | 112.85 | 112.28 | (0.57) | -0.5% |
| 650 | | | | 122.26 | 121.65 | (0.61) | -0.5% |
| 700 | | | | 131.66 | 131.00 | (0.66) | -0.5% |
| 750 | | | | 146.35 | 149.39 | 3.04 | 2.1% |
| 800 | | | | 165.18 | 168.14 | 2.96 | 1.8% |
| 850 | | | | 184.03 | 186.91 | 2.88 | 1.6% |
| 900 | | | | 202.87 | 205.67 | 2.80 | 1.4% |
| 1000 | | | | 240.54 | 243.19 | 2.65 | 1.1% |
| 1500 | | | | 428.93 | 430.82 | 1.89 | 0.4% |
| 2000 | | | | 617.30 | 618.43 | 1.13 | 0.2% |
| 3000 | | | | 994.06 | 993.67 | (0.39) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 68.22 | 67.84 | (0.38) | -0.6% |
| 450 | | | | 76.74 | 76.32 | (0.42) | -0.5% |
| 500 | | | | 85.27 | 84.80 | (0.47) | -0.6% |
| 550 | | | | 93.78 | 93.27 | (0.51) | -0.5% |
| 600 | | | | 102.30 | 101.75 | (0.55) | -0.5% |
| 650 | | | | 110.84 | 110.24 | (0.60) | -0.5% |
| 700 | | | | 119.36 | 118.71 | (0.65) | -0.5% |
| 750 | | | | 127.89 | 128.05 | 0.16 | 0.1% |
| 800 | | | | 139.83 | 145.04 | 5.21 | 3.7% |
| 850 | | | | 156.91 | 162.04 | 5.13 | 3.3% |
| 900 | | | | 173.99 | 179.05 | 5.06 | 2.9% |
| 1000 | | | | 208.14 | 213.04 | 4.90 | 2.4% |
| 1500 | | | | 378.90 | 383.04 | 4.14 | 1.1% |
| 2000 | | | | 549.65 | 553.03 | 3.38 | 0.6% |
| 3000 | | | | 891.16 | 893.02 | 1.86 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 860.76 | 856.20 | (4.56) | -0.5% |
| 450 | | | | 968.28 | 963.18 | (5.10) | -0.5% |
| 500 | | | | 1075.92 | 1070.28 | (5.64) | -0.5% |
| 550 | | | | 1183.38 | 1177.20 | (6.18) | -0.5% |
| 600 | | | | 1290.90 | 1284.18 | (6.72) | -0.5% |
| 650 | | | | 1398.60 | 1391.34 | (7.26) | -0.5% |
| 700 | | | | 1506.12 | 1498.26 | (7.86) | -0.5% |
| 750 | | | | 1645.44 | 1664.64 | 19.20 | 1.2% |
| 800 | | | | 1830.06 | 1879.08 | 49.02 | 2.7% |
| 850 | | | | 2045.64 | 2093.70 | 48.06 | 2.3% |
| 900 | | | | 2261.16 | 2308.32 | 47.16 | 2.1% |
| 1000 | | | | 2692.08 | 2737.38 | 45.30 | 1.7% |
| 1500 | | | | 4846.98 | 4883.16 | 36.18 | 0.7% |
| 2000 | | | | 7001.70 | 7028.76 | 27.06 | 0.4% |
| 3000 | | | | 11311.32 | 11320.14 | 8.82 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.40 | 9.89 | 0.49 | 5.2% |
| 100 | | | | 18.81 | 18.71 | (0.10) | -0.5% |
| 150 | | | | 28.21 | 28.07 | (0.14) | -0.5% |
| 200 | | | | 37.62 | 37.43 | (0.19) | -0.5% |
| 250 | | | | 47.02 | 46.78 | (0.24) | -0.5% |
| 300 | | | | 56.43 | 56.14 | (0.29) | -0.5% |
| 350 | | | | 65.83 | 65.49 | (0.34) | -0.5% |
| 400 | | | | 75.24 | 74.86 | (0.38) | -0.5% |
| 450 | | | | 84.64 | 84.21 | (0.43) | -0.5% |
| 500 | | | | 94.05 | 93.58 | (0.47) | -0.5% |
| 550 | | | | 103.45 | 102.93 | (0.52) | -0.5% |
| 600 | | | | 112.85 | 112.28 | (0.57) | -0.5% |
| 650 | | | | 123.40 | 126.54 | 3.14 | 2.5% |
| 700 | | | | 142.23 | 145.29 | 3.06 | 2.2% |
| 750 | | | | 161.07 | 164.06 | 2.99 | 1.9% |
| 800 | | | | 179.90 | 182.81 | 2.91 | 1.6% |
| 850 | | | | 198.74 | 201.58 | 2.84 | 1.4% |
| 900 | | | | 217.58 | 220.34 | 2.76 | 1.3% |
| 1000 | | | | 255.26 | 257.87 | 2.61 | 1.0% |
| 1500 | | | | 443.64 | 445.49 | 1.85 | 0.4% |
| 2000 | | | | 632.02 | 633.11 | 1.09 | 0.2% |
| 3000 | | | | 1008.78 | 1008.35 | (0.43) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.89 | 1.37 | 16.1% |
| 100 | | | | 17.05 | 16.96 | (0.09) | -0.5% |
| 150 | | | | 25.58 | 25.44 | (0.14) | -0.5% |
| 200 | | | | 34.11 | 33.92 | (0.19) | -0.6% |
| 250 | | | | 42.63 | 42.40 | (0.23) | -0.5% |
| 300 | | | | 51.16 | 50.88 | (0.28) | -0.5% |
| 350 | | | | 59.68 | 59.35 | (0.33) | -0.6% |
| 400 | | | | 68.22 | 67.84 | (0.38) | -0.6% |
| 450 | | | | 76.74 | 76.32 | (0.42) | -0.5% |
| 500 | | | | 85.27 | 84.80 | (0.47) | -0.6% |
| 550 | | | | 93.78 | 93.27 | (0.51) | -0.5% |
| 600 | | | | 102.30 | 101.75 | (0.55) | -0.5% |
| 650 | | | | 110.84 | 110.24 | (0.60) | -0.5% |
| 700 | | | | 119.36 | 118.71 | (0.65) | -0.5% |
| 750 | | | | 127.89 | 127.20 | (0.69) | -0.5% |
| 800 | | | | 136.41 | 135.67 | (0.74) | -0.5% |
| 850 | | | | 144.94 | 144.15 | (0.79) | -0.5% |
| 900 | | | | 153.47 | 152.63 | (0.84) | -0.5% |
| 1000 | | | | 170.52 | 175.89 | 5.37 | 3.1% |
| 1500 | | | | 338.89 | 345.89 | 7.00 | 2.1% |
| 2000 | | | | 509.64 | 515.88 | 6.24 | 1.2% |
| 3000 | | | | 851.15 | 855.87 | 4.72 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.52 | 118.68 | 11.16 | 10.4% |
| 100 | | | | 215.16 | 214.02 | (1.14) | -0.5% |
| 150 | | | | 322.74 | 321.06 | (1.68) | -0.5% |
| 200 | | | | 430.38 | 428.10 | (2.28) | -0.5% |
| 250 | | | | 537.90 | 535.08 | (2.82) | -0.5% |
| 300 | | | | 645.54 | 642.12 | (3.42) | -0.5% |
| 350 | | | | 753.06 | 749.04 | (4.02) | -0.5% |
| 400 | | | | 860.76 | 856.20 | (4.56) | -0.5% |
| 450 | | | | 968.28 | 963.18 | (5.10) | -0.5% |
| 500 | | | | 1075.92 | 1070.28 | (5.64) | -0.5% |
| 550 | | | | 1183.38 | 1177.20 | (6.18) | -0.5% |
| 600 | | | | 1290.90 | 1284.18 | (6.72) | -0.5% |
| 650 | | | | 1405.44 | 1420.68 | 15.24 | 1.1% |
| 700 | | | | 1569.54 | 1584.00 | 14.46 | 0.9% |
| 750 | | | | 1733.76 | 1747.56 | 13.80 | 0.8% |
| 800 | | | | 1897.86 | 1910.88 | 13.02 | 0.7% |
| 850 | | | | 2062.08 | 2074.38 | 12.30 | 0.6% |
| 900 | | | | 2226.30 | 2237.82 | 11.52 | 0.5% |
| 1000 | | | | 2554.68 | 2602.56 | 47.88 | 1.9% |
| 1500 | | | | 4695.18 | 4748.28 | 53.10 | 1.1% |
| 2000 | | | | 6849.96 | 6893.94 | 43.98 | 0.6% |
| 3000 | | | | 11159.58 | 11185.32 | 25.74 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 74.86 | 74.54 | (0.32) | -0.4% |
| 450 | | | | 92.49 | 92.09 | (0.40) | -0.4% |
| 500 | | | | 111.26 | 110.78 | (0.48) | -0.4% |
| 550 | | | | 130.01 | 129.45 | (0.56) | -0.4% |
| 600 | | | | 148.77 | 148.13 | (0.64) | -0.4% |
| 650 | | | | 167.54 | 166.83 | (0.71) | -0.4% |
| 700 | | | | 186.30 | 185.50 | (0.80) | -0.4% |
| 750 | | | | 205.06 | 204.19 | (0.87) | -0.4% |
| 800 | | | | 223.82 | 222.86 | (0.96) | -0.4% |
| 850 | | | | 242.58 | 241.55 | (1.03) | -0.4% |
| 900 | | | | 261.35 | 260.24 | (1.11) | -0.4% |
| 1000 | | | | 298.87 | 297.60 | (1.27) | -0.4% |
| 1500 | | | | 486.50 | 484.43 | (2.07) | -0.4% |
| 2000 | | | | 674.11 | 671.25 | (2.86) | -0.4% |
| 3000 | | | | 1049.35 | 1044.90 | (4.45) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 72.27 | 71.93 | (0.34) | -0.5% |
| 450 | | | | 89.27 | 88.84 | (0.43) | -0.5% |
| 500 | | | | 106.27 | 105.77 | (0.50) | -0.5% |
| 550 | | | | 123.26 | 122.68 | (0.58) | -0.5% |
| 600 | | | | 140.26 | 139.59 | (0.67) | -0.5% |
| 650 | | | | 157.27 | 156.53 | (0.74) | -0.5% |
| 700 | | | | 174.26 | 173.44 | (0.82) | -0.5% |
| 750 | | | | 191.27 | 190.36 | (0.91) | -0.5% |
| 800 | | | | 208.26 | 207.28 | (0.98) | -0.5% |
| 850 | | | | 225.26 | 224.20 | (1.06) | -0.5% |
| 900 | | | | 242.26 | 241.13 | (1.13) | -0.5% |
| 1000 | | | | 276.26 | 274.96 | (1.30) | -0.5% |
| 1500 | | | | 446.26 | 444.17 | (2.09) | -0.5% |
| 2000 | | | | 616.25 | 613.36 | (2.89) | -0.5% |
| 3000 | | | | 956.24 | 951.76 | (4.48) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 882.78 | 878.82 | (3.96) | -0.4% |
| 450 | | | | 1090.56 | 1085.58 | (4.98) | -0.5% |
| 500 | | | | 1305.18 | 1299.30 | (5.88) | -0.5% |
| 550 | | | | 1519.62 | 1512.78 | (6.84) | -0.5% |
| 600 | | | | 1734.18 | 1726.32 | (7.86) | -0.5% |
| 650 | | | | 1948.86 | 1940.16 | (8.70) | -0.4% |
| 700 | | | | 2163.36 | 2153.64 | (9.72) | -0.4% |
| 750 | | | | 2377.98 | 2367.30 | (10.68) | -0.4% |
| 800 | | | | 2592.48 | 2580.84 | (11.64) | -0.4% |
| 850 | | | | 2807.04 | 2794.50 | (12.54) | -0.4% |
| 900 | | | | 3021.66 | 3008.22 | (13.44) | -0.4% |
| 1000 | | | | 3450.78 | 3435.36 | (15.42) | -0.4% |
| 1500 | | | | 5596.56 | 5571.60 | (24.96) | -0.4% |
| 2000 | | | | 7742.16 | 7707.66 | (34.50) | -0.4% |
| 3000 | | | | 12033.54 | 11979.96 | (53.58) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 84.08 | 83.72 | (0.36) | -0.4% |
| 450 | | | | 102.84 | 102.39 | (0.45) | -0.4% |
| 500 | | | | 121.60 | 121.08 | (0.52) | -0.4% |
| 550 | | | | 140.36 | 139.76 | (0.60) | -0.4% |
| 600 | | | | 159.11 | 158.43 | (0.68) | -0.4% |
| 650 | | | | 177.89 | 177.13 | (0.76) | -0.4% |
| 700 | | | | 196.64 | 195.80 | (0.84) | -0.4% |
| 750 | | | | 215.41 | 214.49 | (0.92) | -0.4% |
| 800 | | | | 234.16 | 233.17 | (0.99) | -0.4% |
| 850 | | | | 252.93 | 251.85 | (1.08) | -0.4% |
| 900 | | | | 271.70 | 270.54 | (1.16) | -0.4% |
| 1000 | | | | 309.22 | 307.90 | (1.32) | -0.4% |
| 1500 | | | | 496.84 | 494.73 | (2.11) | -0.4% |
| 2000 | | | | 684.46 | 681.55 | (2.91) | -0.4% |
| 3000 | | | | 1059.70 | 1055.20 | (4.50) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 74.83 | 74.47 | (0.36) | -0.5% |
| 450 | | | | 91.82 | 91.39 | (0.43) | -0.5% |
| 500 | | | | 108.83 | 108.31 | (0.52) | -0.5% |
| 550 | | | | 125.82 | 125.22 | (0.60) | -0.5% |
| 600 | | | | 142.81 | 142.14 | (0.67) | -0.5% |
| 650 | | | | 159.83 | 159.07 | (0.76) | -0.5% |
| 700 | | | | 176.82 | 175.99 | (0.83) | -0.5% |
| 750 | | | | 193.82 | 192.91 | (0.91) | -0.5% |
| 800 | | | | 210.81 | 209.82 | (0.99) | -0.5% |
| 850 | | | | 227.82 | 226.75 | (1.07) | -0.5% |
| 900 | | | | 244.82 | 243.67 | (1.15) | -0.5% |
| 1000 | | | | 278.82 | 277.51 | (1.31) | -0.5% |
| 1500 | | | | 448.82 | 446.71 | (2.11) | -0.5% |
| 2000 | | | | 618.81 | 615.91 | (2.90) | -0.5% |
| 3000 | | | | 958.80 | 954.31 | (4.49) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 953.46 | 949.14 | (4.32) | -0.5% |
| 450 | | | | 1167.96 | 1162.68 | (5.28) | -0.5% |
| 500 | | | | 1382.58 | 1376.34 | (6.24) | -0.5% |
| 550 | | | | 1597.08 | 1589.88 | (7.20) | -0.5% |
| 600 | | | | 1811.52 | 1803.42 | (8.10) | -0.4% |
| 650 | | | | 2026.32 | 2017.20 | (9.12) | -0.5% |
| 700 | | | | 2240.76 | 2230.74 | (10.02) | -0.4% |
| 750 | | | | 2455.38 | 2444.40 | (10.98) | -0.4% |
| 800 | | | | 2669.82 | 2657.94 | (11.88) | -0.4% |
| 850 | | | | 2884.50 | 2871.60 | (12.90) | -0.4% |
| 900 | | | | 3099.12 | 3085.26 | (13.86) | -0.4% |
| 1000 | | | | 3528.24 | 3512.46 | (15.78) | -0.4% |
| 1500 | | | | 5673.96 | 5648.64 | (25.32) | -0.4% |
| 2000 | | | | 7819.62 | 7784.76 | (34.86) | -0.4% |
| 3000 | | | | 12111.00 | 12057.06 | (53.94) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 74.86 | 74.54 | (0.32) | -0.4% |
| 450 | | | | 84.21 | 83.85 | (0.36) | -0.4% |
| 500 | | | | 93.58 | 93.17 | (0.41) | -0.4% |
| 550 | | | | 102.93 | 102.48 | (0.45) | -0.4% |
| 600 | | | | 112.28 | 111.79 | (0.49) | -0.4% |
| 650 | | | | 127.29 | 126.74 | (0.55) | -0.4% |
| 700 | | | | 146.05 | 145.42 | (0.63) | -0.4% |
| 750 | | | | 164.81 | 164.10 | (0.71) | -0.4% |
| 800 | | | | 183.57 | 182.78 | (0.79) | -0.4% |
| 850 | | | | 202.33 | 201.46 | (0.87) | -0.4% |
| 900 | | | | 221.10 | 220.15 | (0.95) | -0.4% |
| 1000 | | | | 258.62 | 257.51 | (1.11) | -0.4% |
| 1500 | | | | 446.24 | 444.34 | (1.90) | -0.4% |
| 2000 | | | | 633.86 | 631.16 | (2.70) | -0.4% |
| 3000 | | | | 1009.10 | 1004.81 | (4.29) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 67.84 | 67.52 | (0.32) | -0.5% |
| 450 | | | | 80.58 | 80.19 | (0.39) | -0.5% |
| 500 | | | | 97.58 | 97.12 | (0.46) | -0.5% |
| 550 | | | | 114.57 | 114.03 | (0.54) | -0.5% |
| 600 | | | | 131.57 | 130.94 | (0.63) | -0.5% |
| 650 | | | | 148.58 | 147.88 | (0.70) | -0.5% |
| 700 | | | | 165.57 | 164.79 | (0.78) | -0.5% |
| 750 | | | | 182.58 | 181.71 | (0.87) | -0.5% |
| 800 | | | | 199.57 | 198.63 | (0.94) | -0.5% |
| 850 | | | | 216.57 | 215.55 | (1.02) | -0.5% |
| 900 | | | | 233.57 | 232.47 | (1.10) | -0.5% |
| 1000 | | | | 267.57 | 266.31 | (1.26) | -0.5% |
| 1500 | | | | 437.57 | 435.52 | (2.05) | -0.5% |
| 2000 | | | | 607.56 | 604.71 | (2.85) | -0.5% |
| 3000 | | | | 947.55 | 943.11 | (4.44) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 856.20 | 852.36 | (3.84) | -0.4% |
| 450 | | | | 988.74 | 984.24 | (4.50) | -0.5% |
| 500 | | | | 1146.96 | 1141.74 | (5.22) | -0.5% |
| 550 | | | | 1305.00 | 1299.06 | (5.94) | -0.5% |
| 600 | | | | 1463.10 | 1456.38 | (6.72) | -0.5% |
| 650 | | | | 1655.22 | 1647.72 | (7.50) | -0.5% |
| 700 | | | | 1869.72 | 1861.26 | (8.46) | -0.5% |
| 750 | | | | 2084.34 | 2074.86 | (9.48) | -0.5% |
| 800 | | | | 2298.84 | 2288.46 | (10.38) | -0.5% |
| 850 | | | | 2513.40 | 2502.06 | (11.34) | -0.5% |
| 900 | | | | 2728.02 | 2715.72 | (12.30) | -0.5% |
| 1000 | | | | 3157.14 | 3142.92 | (14.22) | -0.5% |
| 1500 | | | | 5302.86 | 5279.16 | (23.70) | -0.4% |
| 2000 | | | | 7448.52 | 7415.22 | (33.30) | -0.4% |
| 3000 | | | | 11739.90 | 11687.52 | (52.38) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 74.86 | 74.54 | (0.32) | -0.4% |
| 450 | | | | 84.21 | 83.85 | (0.36) | -0.4% |
| 500 | | | | 93.58 | 93.17 | (0.41) | -0.4% |
| 550 | | | | 106.69 | 106.23 | (0.46) | -0.4% |
| 600 | | | | 125.44 | 124.90 | (0.54) | -0.4% |
| 650 | | | | 144.22 | 143.60 | (0.62) | -0.4% |
| 700 | | | | 162.97 | 162.27 | (0.70) | -0.4% |
| 750 | | | | 181.74 | 180.96 | (0.78) | -0.4% |
| 800 | | | | 200.50 | 199.64 | (0.86) | -0.4% |
| 850 | | | | 219.26 | 218.32 | (0.94) | -0.4% |
| 900 | | | | 238.03 | 237.01 | (1.02) | -0.4% |
| 1000 | | | | 275.55 | 274.37 | (1.18) | -0.4% |
| 1500 | | | | 463.17 | 461.20 | (1.97) | -0.4% |
| 2000 | | | | 650.79 | 648.02 | (2.77) | -0.4% |
| 3000 | | | | 1026.03 | 1021.67 | (4.36) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 67.84 | 67.52 | (0.32) | -0.5% |
| 450 | | | | 76.32 | 75.95 | (0.37) | -0.5% |
| 500 | | | | 84.80 | 84.40 | (0.40) | -0.5% |
| 550 | | | | 101.28 | 100.80 | (0.48) | -0.5% |
| 600 | | | | 118.27 | 117.71 | (0.56) | -0.5% |
| 650 | | | | 135.29 | 134.65 | (0.64) | -0.5% |
| 700 | | | | 152.28 | 151.56 | (0.72) | -0.5% |
| 750 | | | | 169.28 | 168.48 | (0.80) | -0.5% |
| 800 | | | | 186.28 | 185.40 | (0.88) | -0.5% |
| 850 | | | | 203.28 | 202.32 | (0.96) | -0.5% |
| 900 | | | | 220.28 | 219.24 | (1.04) | -0.5% |
| 1000 | | | | 254.28 | 253.08 | (1.20) | -0.5% |
| 1500 | | | | 424.28 | 422.29 | (1.99) | -0.5% |
| 2000 | | | | 594.27 | 591.48 | (2.79) | -0.5% |
| 3000 | | | | 934.26 | 929.88 | (4.38) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 856.20 | 852.36 | (3.84) | -0.4% |
| 450 | | | | 963.18 | 958.80 | (4.38) | -0.5% |
| 500 | | | | 1070.28 | 1065.42 | (4.86) | -0.5% |
| 550 | | | | 1247.82 | 1242.18 | (5.64) | -0.5% |
| 600 | | | | 1462.26 | 1455.66 | (6.60) | -0.5% |
| 650 | | | | 1677.06 | 1669.50 | (7.56) | -0.5% |
| 700 | | | | 1891.50 | 1882.98 | (8.52) | -0.5% |
| 750 | | | | 2106.12 | 2096.64 | (9.48) | -0.5% |
| 800 | | | | 2320.68 | 2310.24 | (10.44) | -0.4% |
| 850 | | | | 2535.24 | 2523.84 | (11.40) | -0.4% |
| 900 | | | | 2749.86 | 2737.50 | (12.36) | -0.4% |
| 1000 | | | | 3178.98 | 3164.70 | (14.28) | -0.4% |
| 1500 | | | | 5324.70 | 5300.94 | (23.76) | -0.4% |
| 2000 | | | | 7470.36 | 7437.00 | (33.36) | -0.4% |
| 3000 | | | | 11761.74 | 11709.30 | (52.44) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 79.75 | 82.22 | 2.47 | 3.1% |
| 450 | | | | 98.51 | 100.90 | 2.39 | 2.4% |
| 500 | | | | 117.28 | 119.58 | 2.30 | 2.0% |
| 550 | | | | 136.03 | 138.26 | 2.23 | 1.6% |
| 600 | | | | 154.79 | 156.93 | 2.14 | 1.4% |
| 650 | | | | 173.56 | 175.63 | 2.07 | 1.2% |
| 700 | | | | 192.32 | 194.31 | 1.99 | 1.0% |
| 750 | | | | 211.08 | 212.99 | 1.91 | 0.9% |
| 800 | | | | 229.84 | 231.67 | 1.83 | 0.8% |
| 850 | | | | 248.60 | 250.35 | 1.75 | 0.7% |
| 900 | | | | 267.37 | 269.04 | 1.67 | 0.6% |
| 1000 | | | | 304.89 | 306.40 | 1.51 | 0.5% |
| 1500 | | | | 492.52 | 493.23 | 0.71 | 0.1% |
| 2000 | | | | 680.13 | 680.05 | (0.08) | 0.0% |
| 3000 | | | | 1055.37 | 1053.70 | (1.67) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 67.84 | 67.52 | (0.32) | -0.5% |
| 450 | | | | 76.32 | 75.95 | (0.37) | -0.5% |
| 500 | | | | 84.80 | 84.40 | (0.40) | -0.5% |
| 550 | | | | 93.27 | 97.41 | 4.14 | 4.4% |
| 600 | | | | 107.03 | 114.32 | 7.29 | 6.8% |
| 650 | | | | 124.04 | 131.25 | 7.21 | 5.8% |
| 700 | | | | 141.03 | 148.17 | 7.14 | 5.1% |
| 750 | | | | 158.04 | 165.09 | 7.05 | 4.5% |
| 800 | | | | 175.03 | 182.00 | 6.97 | 4.0% |
| 850 | | | | 192.03 | 198.93 | 6.90 | 3.6% |
| 900 | | | | 209.04 | 215.85 | 6.81 | 3.3% |
| 1000 | | | | 243.03 | 249.69 | 6.66 | 2.7% |
| 1500 | | | | 413.03 | 418.89 | 5.86 | 1.4% |
| 2000 | | | | 583.02 | 588.09 | 5.07 | 0.9% |
| 3000 | | | | 923.01 | 926.49 | 3.48 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 885.54 | 898.44 | 12.90 | 1.5% |
| 450 | | | | 1048.98 | 1061.10 | 12.12 | 1.2% |
| 500 | | | | 1212.48 | 1223.88 | 11.40 | 0.9% |
| 550 | | | | 1375.80 | 1414.02 | 38.22 | 2.8% |
| 600 | | | | 1570.92 | 1627.50 | 56.58 | 3.6% |
| 650 | | | | 1785.60 | 1841.28 | 55.68 | 3.1% |
| 700 | | | | 2000.10 | 2054.88 | 54.78 | 2.7% |
| 750 | | | | 2214.72 | 2268.48 | 53.76 | 2.4% |
| 800 | | | | 2429.22 | 2482.02 | 52.80 | 2.2% |
| 850 | | | | 2643.78 | 2695.68 | 51.90 | 2.0% |
| 900 | | | | 2858.46 | 2909.34 | 50.88 | 1.8% |
| 1000 | | | | 3287.52 | 3336.54 | 49.02 | 1.5% |
| 1500 | | | | 5433.30 | 5472.72 | 39.42 | 0.7% |
| 2000 | | | | 7578.90 | 7608.84 | 29.94 | 0.4% |
| 3000 | | | | 11870.28 | 11881.14 | 10.86 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 57.46 | 62.46 | 5.00 | 8.7% |
| 350 | | | | 76.22 | 81.13 | 4.91 | 6.4% |
| 400 | | | | 94.99 | 99.83 | 4.84 | 5.1% |
| 450 | | | | 113.75 | 118.50 | 4.75 | 4.2% |
| 500 | | | | 132.51 | 137.19 | 4.68 | 3.5% |
| 550 | | | | 151.27 | 155.87 | 4.60 | 3.0% |
| 600 | | | | 170.02 | 174.54 | 4.52 | 2.7% |
| 650 | | | | 188.80 | 193.24 | 4.44 | 2.4% |
| 700 | | | | 207.55 | 211.91 | 4.36 | 2.1% |
| 750 | | | | 226.32 | 230.60 | 4.28 | 1.9% |
| 800 | | | | 245.07 | 249.28 | 4.21 | 1.7% |
| 850 | | | | 263.84 | 267.96 | 4.12 | 1.6% |
| 900 | | | | 282.61 | 286.65 | 4.04 | 1.4% |
| 1000 | | | | 320.13 | 324.01 | 3.88 | 1.2% |
| 1500 | | | | 507.75 | 510.84 | 3.09 | 0.6% |
| 2000 | | | | 695.37 | 697.66 | 2.29 | 0.3% |
| 3000 | | | | 1070.61 | 1071.31 | 0.70 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 67.84 | 67.52 | (0.32) | -0.5% |
| 450 | | | | 76.32 | 83.42 | 7.10 | 9.3% |
| 500 | | | | 90.93 | 100.34 | 9.41 | 10.3% |
| 550 | | | | 107.93 | 117.25 | 9.32 | 8.6% |
| 600 | | | | 124.92 | 134.17 | 9.25 | 7.4% |
| 650 | | | | 141.93 | 151.10 | 9.17 | 6.5% |
| 700 | | | | 158.93 | 168.01 | 9.08 | 5.7% |
| 750 | | | | 175.93 | 184.94 | 9.01 | 5.1% |
| 800 | | | | 192.92 | 201.85 | 8.93 | 4.6% |
| 850 | | | | 209.93 | 218.77 | 8.84 | 4.2% |
| 900 | | | | 226.93 | 235.70 | 8.77 | 3.9% |
| 1000 | | | | 260.92 | 269.53 | 8.61 | 3.3% |
| 1500 | | | | 430.92 | 438.74 | 7.82 | 1.8% |
| 2000 | | | | 600.91 | 607.93 | 7.02 | 1.2% |
| 3000 | | | | 940.90 | 946.33 | 5.43 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 650.04 | 678.60 | 28.56 | 4.4% |
| 350 | | | | 813.42 | 841.20 | 27.78 | 3.4% |
| 400 | | | | 976.98 | 1004.10 | 27.12 | 2.8% |
| 450 | | | | 1140.42 | 1211.52 | 71.10 | 6.2% |
| 500 | | | | 1340.64 | 1425.18 | 84.54 | 6.3% |
| 550 | | | | 1555.20 | 1638.72 | 83.52 | 5.4% |
| 600 | | | | 1769.64 | 1852.26 | 82.62 | 4.7% |
| 650 | | | | 1984.38 | 2066.04 | 81.66 | 4.1% |
| 700 | | | | 2198.88 | 2279.52 | 80.64 | 3.7% |
| 750 | | | | 2413.50 | 2493.24 | 79.74 | 3.3% |
| 800 | | | | 2627.94 | 2706.78 | 78.84 | 3.0% |
| 850 | | | | 2842.62 | 2920.38 | 77.76 | 2.7% |
| 900 | | | | 3057.24 | 3134.10 | 76.86 | 2.5% |
| 1000 | | | | 3486.30 | 3561.24 | 74.94 | 2.1% |
| 1500 | | | | 5632.02 | 5697.48 | 65.46 | 1.2% |
| 2000 | | | | 7777.68 | 7833.54 | 55.86 | 0.7% |
| 3000 | | | | 12069.06 | 12105.84 | 36.78 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 74.86 | 74.54 | (0.32) | -0.4% |
| 450 | | | | 84.21 | 83.85 | (0.36) | -0.4% |
| 500 | | | | 93.58 | 93.17 | (0.41) | -0.4% |
| 550 | | | | 102.93 | 102.48 | (0.45) | -0.4% |
| 600 | | | | 112.28 | 111.79 | (0.49) | -0.4% |
| 650 | | | | 121.65 | 121.12 | (0.53) | -0.4% |
| 700 | | | | 131.00 | 133.61 | 2.61 | 2.0% |
| 750 | | | | 149.39 | 152.30 | 2.91 | 1.9% |
| 800 | | | | 168.14 | 170.98 | 2.84 | 1.7% |
| 850 | | | | 186.91 | 189.66 | 2.75 | 1.5% |
| 900 | | | | 205.67 | 208.35 | 2.68 | 1.3% |
| 1000 | | | | 243.19 | 245.71 | 2.52 | 1.0% |
| 1500 | | | | 430.82 | 432.54 | 1.72 | 0.4% |
| 2000 | | | | 618.43 | 619.36 | 0.93 | 0.2% |
| 3000 | | | | 993.67 | 993.01 | (0.66) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 67.84 | 67.52 | (0.32) | -0.5% |
| 450 | | | | 76.32 | 75.95 | (0.37) | -0.5% |
| 500 | | | | 84.80 | 84.40 | (0.40) | -0.5% |
| 550 | | | | 93.27 | 92.83 | (0.44) | -0.5% |
| 600 | | | | 101.75 | 101.26 | (0.49) | -0.5% |
| 650 | | | | 110.24 | 109.71 | (0.53) | -0.5% |
| 700 | | | | 118.71 | 118.15 | (0.56) | -0.5% |
| 750 | | | | 128.05 | 134.05 | 6.00 | 4.7% |
| 800 | | | | 145.04 | 150.96 | 5.92 | 4.1% |
| 850 | | | | 162.04 | 167.89 | 5.85 | 3.6% |
| 900 | | | | 179.05 | 184.81 | 5.76 | 3.2% |
| 1000 | | | | 213.04 | 218.65 | 5.61 | 2.6% |
| 1500 | | | | 383.04 | 387.85 | 4.81 | 1.3% |
| 2000 | | | | 553.03 | 557.05 | 4.02 | 0.7% |
| 3000 | | | | 893.02 | 895.45 | 2.43 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 856.20 | 852.36 | (3.84) | -0.4% |
| 450 | | | | 963.18 | 958.80 | (4.38) | -0.5% |
| 500 | | | | 1070.28 | 1065.42 | (4.86) | -0.5% |
| 550 | | | | 1177.20 | 1171.86 | (5.34) | -0.5% |
| 600 | | | | 1284.18 | 1278.30 | (5.88) | -0.5% |
| 650 | | | | 1391.34 | 1384.98 | (6.36) | -0.5% |
| 700 | | | | 1498.26 | 1510.56 | 12.30 | 0.8% |
| 750 | | | | 1664.64 | 1718.10 | 53.46 | 3.2% |
| 800 | | | | 1879.08 | 1931.64 | 52.56 | 2.8% |
| 850 | | | | 2093.70 | 2145.30 | 51.60 | 2.5% |
| 900 | | | | 2308.32 | 2358.96 | 50.64 | 2.2% |
| 1000 | | | | 2737.38 | 2786.16 | 48.78 | 1.8% |
| 1500 | | | | 4883.16 | 4922.34 | 39.18 | 0.8% |
| 2000 | | | | 7028.76 | 7058.46 | 29.70 | 0.4% |
| 3000 | | | | 11320.14 | 11330.76 | 10.62 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.71 | 18.63 | (0.08) | -0.4% |
| 150 | | | | 28.07 | 27.95 | (0.12) | -0.4% |
| 200 | | | | 37.43 | 37.27 | (0.16) | -0.4% |
| 250 | | | | 46.78 | 46.58 | (0.20) | -0.4% |
| 300 | | | | 56.14 | 55.90 | (0.24) | -0.4% |
| 350 | | | | 65.49 | 65.21 | (0.28) | -0.4% |
| 400 | | | | 74.86 | 74.54 | (0.32) | -0.4% |
| 450 | | | | 84.21 | 83.85 | (0.36) | -0.4% |
| 500 | | | | 93.58 | 93.17 | (0.41) | -0.4% |
| 550 | | | | 102.93 | 102.48 | (0.45) | -0.4% |
| 600 | | | | 112.28 | 111.79 | (0.49) | -0.4% |
| 650 | | | | 126.54 | 128.99 | 2.45 | 1.9% |
| 700 | | | | 145.29 | 147.66 | 2.37 | 1.6% |
| 750 | | | | 164.06 | 166.35 | 2.29 | 1.4% |
| 800 | | | | 182.81 | 185.03 | 2.22 | 1.2% |
| 850 | | | | 201.58 | 203.71 | 2.13 | 1.1% |
| 900 | | | | 220.34 | 222.40 | 2.06 | 0.9% |
| 1000 | | | | 257.87 | 259.76 | 1.89 | 0.7% |
| 1500 | | | | 445.49 | 446.59 | 1.10 | 0.2% |
| 2000 | | | | 633.11 | 633.41 | 0.30 | 0.0% |
| 3000 | | | | 1008.35 | 1007.06 | (1.29) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.96 | 16.88 | (0.08) | -0.5% |
| 150 | | | | 25.44 | 25.32 | (0.12) | -0.5% |
| 200 | | | | 33.92 | 33.76 | (0.16) | -0.5% |
| 250 | | | | 42.40 | 42.19 | (0.21) | -0.5% |
| 300 | | | | 50.88 | 50.64 | (0.24) | -0.5% |
| 350 | | | | 59.35 | 59.07 | (0.28) | -0.5% |
| 400 | | | | 67.84 | 67.52 | (0.32) | -0.5% |
| 450 | | | | 76.32 | 75.95 | (0.37) | -0.5% |
| 500 | | | | 84.80 | 84.40 | (0.40) | -0.5% |
| 550 | | | | 93.27 | 92.83 | (0.44) | -0.5% |
| 600 | | | | 101.75 | 101.26 | (0.49) | -0.5% |
| 650 | | | | 110.24 | 109.71 | (0.53) | -0.5% |
| 700 | | | | 118.71 | 118.15 | (0.56) | -0.5% |
| 750 | | | | 127.20 | 126.59 | (0.61) | -0.5% |
| 800 | | | | 135.67 | 135.02 | (0.65) | -0.5% |
| 850 | | | | 144.15 | 143.46 | (0.69) | -0.5% |
| 900 | | | | 152.63 | 151.91 | (0.72) | -0.5% |
| 1000 | | | | 175.89 | 183.54 | 7.65 | 4.3% |
| 1500 | | | | 345.89 | 352.74 | 6.85 | 2.0% |
| 2000 | | | | 515.88 | 521.94 | 6.06 | 1.2% |
| 3000 | | | | 855.87 | 860.34 | 4.47 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.02 | 213.06 | (0.96) | -0.4% |
| 150 | | | | 321.06 | 319.62 | (1.44) | -0.4% |
| 200 | | | | 428.10 | 426.18 | (1.92) | -0.4% |
| 250 | | | | 535.08 | 532.62 | (2.46) | -0.5% |
| 300 | | | | 642.12 | 639.24 | (2.88) | -0.4% |
| 350 | | | | 749.04 | 745.68 | (3.36) | -0.4% |
| 400 | | | | 856.20 | 852.36 | (3.84) | -0.4% |
| 450 | | | | 963.18 | 958.80 | (4.38) | -0.5% |
| 500 | | | | 1070.28 | 1065.42 | (4.86) | -0.5% |
| 550 | | | | 1177.20 | 1171.86 | (5.34) | -0.5% |
| 600 | | | | 1284.18 | 1278.30 | (5.88) | -0.5% |
| 650 | | | | 1420.68 | 1432.20 | 11.52 | 0.8% |
| 700 | | | | 1584.00 | 1594.86 | 10.86 | 0.7% |
| 750 | | | | 1747.56 | 1757.64 | 10.08 | 0.6% |
| 800 | | | | 1910.88 | 1920.30 | 9.42 | 0.5% |
| 850 | | | | 2074.38 | 2083.02 | 8.64 | 0.4% |
| 900 | | | | 2237.82 | 2245.86 | 8.04 | 0.4% |
| 1000 | | | | 2602.56 | 2659.80 | 57.24 | 2.2% |
| 1500 | | | | 4748.28 | 4795.98 | 47.70 | 1.0% |
| 2000 | | | | 6893.94 | 6932.10 | 38.16 | 0.6% |
| 3000 | | | | 11185.32 | 11204.40 | 19.08 | 0.2% |

Attachment D

Scenario 3D – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.33 | 58.75 | 5.42 | 10.2% |
| 350 | | | | 62.64 | 71.53 | 8.89 | 14.2% |
| 400 | | | | 73.09 | 85.27 | 12.18 | 16.7% |
| 450 | | | | 86.16 | 98.99 | 12.83 | 14.9% |
| 500 | | | | 106.72 | 112.72 | 6.00 | 5.6% |
| 550 | | | | 127.27 | 126.44 | (0.83) | -0.7% |
| 600 | | | | 147.82 | 140.16 | (7.66) | -5.2% |
| 650 | | | | 168.39 | 156.96 | (11.43) | -6.8% |
| 700 | | | | 189.50 | 176.55 | (12.95) | -6.8% |
| 750 | | | | 211.06 | 196.16 | (14.90) | -7.1% |
| 800 | | | | 232.61 | 215.75 | (16.86) | -7.2% |
| 850 | | | | 254.17 | 235.35 | (18.82) | -7.4% |
| 900 | | | | 275.73 | 254.96 | (20.77) | -7.5% |
| 1000 | | | | 318.84 | 294.15 | (24.69) | -7.7% |
| 1500 | | | | 534.41 | 490.16 | (44.25) | -8.3% |
| 2000 | | | | 749.97 | 686.15 | (63.82) | -8.5% |
| 3000 | | | | 1181.10 | 1078.15 | (102.95) | -8.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 54.34 | 1.01 | 1.9% |
| 350 | | | | 63.02 | 66.82 | 3.80 | 6.0% |
| 400 | | | | 73.47 | 79.33 | 5.86 | 8.0% |
| 450 | | | | 88.74 | 91.82 | 3.08 | 3.5% |
| 500 | | | | 107.54 | 104.32 | (3.22) | -3.0% |
| 550 | | | | 126.33 | 116.81 | (9.52) | -7.5% |
| 600 | | | | 145.12 | 131.86 | (13.26) | -9.1% |
| 650 | | | | 163.96 | 149.71 | (14.25) | -8.7% |
| 700 | | | | 183.75 | 167.54 | (16.21) | -8.8% |
| 750 | | | | 203.55 | 185.38 | (18.17) | -8.9% |
| 800 | | | | 223.34 | 203.21 | (20.13) | -9.0% |
| 850 | | | | 243.13 | 221.05 | (22.08) | -9.1% |
| 900 | | | | 262.93 | 238.89 | (24.04) | -9.1% |
| 1000 | | | | 302.52 | 274.57 | (27.95) | -9.2% |
| 1500 | | | | 500.46 | 452.95 | (47.51) | -9.5% |
| 2000 | | | | 698.40 | 631.32 | (67.08) | -9.6% |
| 3000 | | | | 1094.28 | 988.07 | (106.21) | -9.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 639.96 | 678.54 | 38.58 | 6.0% |
| 350 | | | | 753.96 | 830.10 | 76.14 | 10.1% |
| 400 | | | | 879.36 | 987.60 | 108.24 | 12.3% |
| 450 | | | | 1049.40 | 1144.86 | 95.46 | 9.1% |
| 500 | | | | 1285.56 | 1302.24 | 16.68 | 1.3% |
| 550 | | | | 1521.60 | 1459.50 | (62.10) | -4.1% |
| 600 | | | | 1757.64 | 1632.12 | (125.52) | -7.1% |
| 650 | | | | 1994.10 | 1840.02 | (154.08) | -7.7% |
| 700 | | | | 2239.50 | 2064.54 | (174.96) | -7.8% |
| 750 | | | | 2487.66 | 2289.24 | (198.42) | -8.0% |
| 800 | | | | 2735.70 | 2513.76 | (221.94) | -8.1% |
| 850 | | | | 2983.80 | 2738.40 | (245.40) | -8.2% |
| 900 | | | | 3231.96 | 2963.10 | (268.86) | -8.3% |
| 1000 | | | | 3728.16 | 3412.32 | (315.84) | -8.5% |
| 1500 | | | | 6209.22 | 5658.66 | (550.56) | -8.9% |
| 2000 | | | | 8690.22 | 7904.82 | (785.40) | -9.0% |
| 3000 | | | | 13652.28 | 12397.32 | (1254.96) | -9.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.70 | 61.11 | 7.41 | 13.8% |
| 350 | | | | 64.13 | 74.83 | 10.70 | 16.7% |
| 400 | | | | 79.84 | 88.57 | 8.73 | 10.9% |
| 450 | | | | 100.39 | 102.30 | 1.91 | 1.9% |
| 500 | | | | 120.95 | 116.03 | (4.92) | -4.1% |
| 550 | | | | 141.50 | 130.92 | (10.58) | -7.5% |
| 600 | | | | 162.53 | 150.52 | (12.01) | -7.4% |
| 650 | | | | 184.10 | 170.13 | (13.97) | -7.6% |
| 700 | | | | 205.65 | 189.72 | (15.93) | -7.7% |
| 750 | | | | 227.21 | 209.33 | (17.88) | -7.9% |
| 800 | | | | 248.76 | 228.92 | (19.84) | -8.0% |
| 850 | | | | 270.32 | 248.52 | (21.80) | -8.1% |
| 900 | | | | 291.88 | 268.13 | (23.75) | -8.1% |
| 1000 | | | | 334.99 | 307.33 | (27.66) | -8.3% |
| 1500 | | | | 550.56 | 503.33 | (47.23) | -8.6% |
| 2000 | | | | 766.12 | 699.33 | (66.79) | -8.7% |
| 3000 | | | | 1197.25 | 1091.33 | (105.92) | -8.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 55.20 | 1.87 | 3.5% |
| 350 | | | | 63.67 | 67.68 | 4.01 | 6.3% |
| 400 | | | | 75.12 | 80.19 | 5.07 | 6.7% |
| 450 | | | | 93.91 | 92.68 | (1.23) | -1.3% |
| 500 | | | | 112.70 | 105.18 | (7.52) | -6.7% |
| 550 | | | | 131.49 | 117.67 | (13.82) | -10.5% |
| 600 | | | | 150.28 | 135.28 | (15.00) | -10.0% |
| 650 | | | | 169.97 | 153.13 | (16.84) | -9.9% |
| 700 | | | | 189.75 | 170.96 | (18.79) | -9.9% |
| 750 | | | | 209.55 | 188.81 | (20.74) | -9.9% |
| 800 | | | | 229.34 | 206.64 | (22.70) | -9.9% |
| 850 | | | | 249.14 | 224.48 | (24.66) | -9.9% |
| 900 | | | | 268.93 | 242.32 | (26.61) | -9.9% |
| 1000 | | | | 308.52 | 277.99 | (30.53) | -9.9% |
| 1500 | | | | 506.46 | 456.37 | (50.09) | -9.9% |
| 2000 | | | | 704.40 | 634.74 | (69.66) | -9.9% |
| 3000 | | | | 1100.28 | 991.49 | (108.79) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 642.18 | 697.86 | 55.68 | 8.7% |
| 350 | | | | 766.80 | 855.06 | 88.26 | 11.5% |
| 400 | | | | 929.76 | 1012.56 | 82.80 | 8.9% |
| 450 | | | | 1165.80 | 1169.88 | 4.08 | 0.3% |
| 500 | | | | 1401.90 | 1327.26 | (74.64) | -5.3% |
| 550 | | | | 1637.94 | 1491.54 | (146.40) | -8.9% |
| 600 | | | | 1876.86 | 1714.80 | (162.06) | -8.6% |
| 650 | | | | 2124.42 | 1939.56 | (184.86) | -8.7% |
| 700 | | | | 2372.40 | 2164.08 | (208.32) | -8.8% |
| 750 | | | | 2620.56 | 2388.84 | (231.72) | -8.8% |
| 800 | | | | 2868.60 | 2613.36 | (255.24) | -8.9% |
| 850 | | | | 3116.76 | 2838.00 | (278.76) | -8.9% |
| 900 | | | | 3364.86 | 3062.70 | (302.16) | -9.0% |
| 1000 | | | | 3861.06 | 3511.92 | (349.14) | -9.0% |
| 1500 | | | | 6342.12 | 5758.20 | (583.92) | -9.2% |
| 2000 | | | | 8823.12 | 8004.42 | (818.70) | -9.3% |
| 3000 | | | | 13785.18 | 12496.92 | (1288.26) | -9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.33 | 58.75 | 5.42 | 10.2% |
| 350 | | | | 62.21 | 68.54 | 6.33 | 10.2% |
| 400 | | | | 71.11 | 78.34 | 7.23 | 10.2% |
| 450 | | | | 79.99 | 88.13 | 8.14 | 10.2% |
| 500 | | | | 89.13 | 99.73 | 10.60 | 11.9% |
| 550 | | | | 99.56 | 113.45 | 13.89 | 14.0% |
| 600 | | | | 109.99 | 127.17 | 17.18 | 15.6% |
| 650 | | | | 122.47 | 140.92 | 18.45 | 15.1% |
| 700 | | | | 143.02 | 154.64 | 11.62 | 8.1% |
| 750 | | | | 163.58 | 168.37 | 4.79 | 2.9% |
| 800 | | | | 184.13 | 182.09 | (2.04) | -1.1% |
| 850 | | | | 204.69 | 195.82 | (8.87) | -4.3% |
| 900 | | | | 225.25 | 209.55 | (15.70) | -7.0% |
| 1000 | | | | 266.68 | 242.41 | (24.27) | -9.1% |
| 1500 | | | | 482.25 | 438.41 | (43.84) | -9.1% |
| 2000 | | | | 697.81 | 634.41 | (63.40) | -9.1% |
| 3000 | | | | 1128.94 | 1026.41 | (102.53) | -9.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 53.48 | 0.15 | 0.3% |
| 350 | | | | 62.64 | 64.03 | 1.39 | 2.2% |
| 400 | | | | 73.09 | 76.54 | 3.45 | 4.7% |
| 450 | | | | 85.70 | 89.03 | 3.33 | 3.9% |
| 500 | | | | 104.50 | 101.52 | (2.98) | -2.9% |
| 550 | | | | 123.28 | 114.01 | (9.27) | -7.5% |
| 600 | | | | 142.07 | 126.50 | (15.57) | -11.0% |
| 650 | | | | 160.88 | 139.01 | (21.87) | -13.6% |
| 700 | | | | 180.23 | 156.41 | (23.82) | -13.2% |
| 750 | | | | 200.02 | 174.25 | (25.77) | -12.9% |
| 800 | | | | 219.81 | 192.08 | (27.73) | -12.6% |
| 850 | | | | 239.61 | 209.92 | (29.69) | -12.4% |
| 900 | | | | 259.41 | 227.77 | (31.64) | -12.2% |
| 1000 | | | | 298.99 | 263.44 | (35.55) | -11.9% |
| 1500 | | | | 496.94 | 441.82 | (55.12) | -11.1% |
| 2000 | | | | 694.87 | 620.19 | (74.68) | -10.7% |
| 3000 | | | | 1090.75 | 976.94 | (113.81) | -10.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 639.96 | 673.38 | 33.42 | 5.2% |
| 350 | | | | 749.10 | 795.42 | 46.32 | 6.2% |
| 400 | | | | 865.20 | 929.28 | 64.08 | 7.4% |
| 450 | | | | 994.14 | 1062.96 | 68.82 | 6.9% |
| 500 | | | | 1161.78 | 1207.50 | 45.72 | 3.9% |
| 550 | | | | 1337.04 | 1364.76 | 27.72 | 2.1% |
| 600 | | | | 1512.36 | 1522.02 | 9.66 | 0.6% |
| 650 | | | | 1700.10 | 1679.58 | (20.52) | -1.2% |
| 700 | | | | 1939.50 | 1866.30 | (73.20) | -3.8% |
| 750 | | | | 2181.60 | 2055.72 | (125.88) | -5.8% |
| 800 | | | | 2423.64 | 2245.02 | (178.62) | -7.4% |
| 850 | | | | 2665.80 | 2434.44 | (231.36) | -8.7% |
| 900 | | | | 2907.96 | 2623.92 | (284.04) | -9.8% |
| 1000 | | | | 3394.02 | 3035.10 | (358.92) | -10.6% |
| 1500 | | | | 5875.14 | 5281.38 | (593.76) | -10.1% |
| 2000 | | | | 8356.08 | 7527.60 | (828.48) | -9.9% |
| 3000 | | | | 13318.14 | 12020.10 | (1298.04) | -9.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.33 | 58.75 | 5.42 | 10.2% |
| 350 | | | | 62.21 | 68.54 | 6.33 | 10.2% |
| 400 | | | | 71.11 | 78.34 | 7.23 | 10.2% |
| 450 | | | | 80.18 | 91.43 | 11.25 | 14.0% |
| 500 | | | | 90.62 | 105.16 | 14.54 | 16.0% |
| 550 | | | | 101.05 | 118.88 | 17.83 | 17.6% |
| 600 | | | | 116.14 | 132.61 | 16.47 | 14.2% |
| 650 | | | | 136.71 | 146.35 | 9.64 | 7.1% |
| 700 | | | | 157.26 | 160.07 | 2.81 | 1.8% |
| 750 | | | | 177.82 | 173.80 | (4.02) | -2.3% |
| 800 | | | | 198.37 | 187.52 | (10.85) | -5.5% |
| 850 | | | | 218.93 | 205.25 | (13.68) | -6.2% |
| 900 | | | | 239.73 | 224.85 | (14.88) | -6.2% |
| 1000 | | | | 282.84 | 264.05 | (18.79) | -6.6% |
| 1500 | | | | 498.41 | 460.05 | (38.36) | -7.7% |
| 2000 | | | | 713.97 | 656.05 | (57.92) | -8.1% |
| 3000 | | | | 1145.10 | 1048.05 | (97.05) | -8.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 53.48 | 0.15 | 0.3% |
| 350 | | | | 62.21 | 62.38 | 0.17 | 0.3% |
| 400 | | | | 71.11 | 72.24 | 1.13 | 1.6% |
| 450 | | | | 81.11 | 84.73 | 3.62 | 4.5% |
| 500 | | | | 91.55 | 97.23 | 5.68 | 6.2% |
| 550 | | | | 103.99 | 109.71 | 5.72 | 5.5% |
| 600 | | | | 122.77 | 122.20 | (0.57) | -0.5% |
| 650 | | | | 141.58 | 134.71 | (6.87) | -4.9% |
| 700 | | | | 160.37 | 147.20 | (13.17) | -8.2% |
| 750 | | | | 179.17 | 159.70 | (19.47) | -10.9% |
| 800 | | | | 197.95 | 174.96 | (22.99) | -11.6% |
| 850 | | | | 217.19 | 192.80 | (24.39) | -11.2% |
| 900 | | | | 236.99 | 210.64 | (26.35) | -11.1% |
| 1000 | | | | 276.57 | 246.32 | (30.25) | -10.9% |
| 1500 | | | | 474.52 | 424.70 | (49.82) | -10.5% |
| 2000 | | | | 672.45 | 603.07 | (69.38) | -10.3% |
| 3000 | | | | 1068.33 | 959.82 | (108.51) | -10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 639.96 | 673.38 | 33.42 | 5.2% |
| 350 | | | | 746.52 | 785.52 | 39.00 | 5.2% |
| 400 | | | | 853.32 | 903.48 | 50.16 | 5.9% |
| 450 | | | | 967.74 | 1056.96 | 89.22 | 9.2% |
| 500 | | | | 1093.02 | 1214.34 | 121.32 | 11.1% |
| 550 | | | | 1230.24 | 1371.54 | 141.30 | 11.5% |
| 600 | | | | 1433.46 | 1528.86 | 95.40 | 6.7% |
| 650 | | | | 1669.74 | 1686.36 | 16.62 | 1.0% |
| 700 | | | | 1905.78 | 1843.62 | (62.16) | -3.3% |
| 750 | | | | 2141.94 | 2001.00 | (140.94) | -6.6% |
| 800 | | | | 2377.92 | 2174.88 | (203.04) | -8.5% |
| 850 | | | | 2616.72 | 2388.30 | (228.42) | -8.7% |
| 900 | | | | 2860.32 | 2612.94 | (247.38) | -8.6% |
| 1000 | | | | 3356.46 | 3062.22 | (294.24) | -8.8% |
| 1500 | | | | 5837.58 | 5308.50 | (529.08) | -9.1% |
| 2000 | | | | 8318.52 | 7554.72 | (763.80) | -9.2% |
| 3000 | | | | 13280.58 | 12047.22 | (1233.36) | -9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.33 | 58.75 | 5.42 | 10.2% |
| 350 | | | | 62.83 | 71.05 | 8.22 | 13.1% |
| 400 | | | | 73.28 | 84.80 | 11.52 | 15.7% |
| 450 | | | | 87.96 | 98.52 | 10.56 | 12.0% |
| 500 | | | | 108.52 | 112.25 | 3.73 | 3.4% |
| 550 | | | | 129.07 | 125.97 | (3.10) | -2.4% |
| 600 | | | | 149.62 | 139.69 | (9.93) | -6.6% |
| 650 | | | | 170.19 | 155.08 | (15.11) | -8.9% |
| 700 | | | | 191.54 | 174.67 | (16.87) | -8.8% |
| 750 | | | | 213.10 | 194.27 | (18.83) | -8.8% |
| 800 | | | | 234.65 | 213.87 | (20.78) | -8.9% |
| 850 | | | | 256.21 | 233.47 | (22.74) | -8.9% |
| 900 | | | | 277.77 | 253.08 | (24.69) | -8.9% |
| 1000 | | | | 320.88 | 292.27 | (28.61) | -8.9% |
| 1500 | | | | 536.45 | 488.28 | (48.17) | -9.0% |
| 2000 | | | | 752.01 | 684.27 | (67.74) | -9.0% |
| 3000 | | | | 1183.14 | 1076.27 | (106.87) | -9.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 53.48 | 0.15 | 0.3% |
| 350 | | | | 62.21 | 62.38 | 0.17 | 0.3% |
| 400 | | | | 71.11 | 71.31 | 0.20 | 0.3% |
| 450 | | | | 79.99 | 80.21 | 0.22 | 0.3% |
| 500 | | | | 88.89 | 89.13 | 0.24 | 0.3% |
| 550 | | | | 97.80 | 100.69 | 2.89 | 3.0% |
| 600 | | | | 108.23 | 113.17 | 4.94 | 4.6% |
| 650 | | | | 118.68 | 125.68 | 7.00 | 5.9% |
| 700 | | | | 129.11 | 138.17 | 9.06 | 7.0% |
| 750 | | | | 145.57 | 150.67 | 5.10 | 3.5% |
| 800 | | | | 164.35 | 163.16 | (1.19) | -0.7% |
| 850 | | | | 183.15 | 175.65 | (7.50) | -4.1% |
| 900 | | | | 201.95 | 188.15 | (13.80) | -6.8% |
| 1000 | | | | 239.53 | 213.14 | (26.39) | -11.0% |
| 1500 | | | | 435.52 | 388.74 | (46.78) | -10.7% |
| 2000 | | | | 633.45 | 567.11 | (66.34) | -10.5% |
| 3000 | | | | 1029.33 | 923.86 | (105.47) | -10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 639.96 | 673.38 | 33.42 | 5.2% |
| 350 | | | | 750.24 | 800.58 | 50.34 | 6.7% |
| 400 | | | | 866.34 | 936.66 | 70.32 | 8.1% |
| 450 | | | | 1007.70 | 1072.38 | 64.68 | 6.4% |
| 500 | | | | 1184.46 | 1208.28 | 23.82 | 2.0% |
| 550 | | | | 1361.22 | 1359.96 | (1.26) | -0.1% |
| 600 | | | | 1547.10 | 1517.16 | (29.94) | -1.9% |
| 650 | | | | 1733.22 | 1684.56 | (48.66) | -2.8% |
| 700 | | | | 1923.90 | 1877.04 | (46.86) | -2.4% |
| 750 | | | | 2152.02 | 2069.64 | (82.38) | -3.8% |
| 800 | | | | 2394.00 | 2262.18 | (131.82) | -5.5% |
| 850 | | | | 2636.16 | 2454.72 | (181.44) | -6.9% |
| 900 | | | | 2878.32 | 2647.38 | (230.94) | -8.0% |
| 1000 | | | | 3362.46 | 3032.46 | (330.00) | -9.8% |
| 1500 | | | | 5831.82 | 5262.12 | (569.70) | -9.8% |
| 2000 | | | | 8312.76 | 7508.28 | (804.48) | -9.7% |
| 3000 | | | | 13274.82 | 12000.78 | (1274.04) | -9.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.51 | 61.11 | 7.60 | 14.2% |
| 350 | | | | 63.95 | 74.83 | 10.88 | 17.0% |
| 400 | | | | 78.04 | 88.57 | 10.53 | 13.5% |
| 450 | | | | 98.59 | 102.30 | 3.71 | 3.8% |
| 500 | | | | 119.15 | 116.03 | (3.12) | -2.6% |
| 550 | | | | 139.70 | 130.92 | (8.78) | -6.3% |
| 600 | | | | 160.49 | 150.52 | (9.97) | -6.2% |
| 650 | | | | 182.06 | 170.13 | (11.93) | -6.6% |
| 700 | | | | 203.61 | 189.72 | (13.89) | -6.8% |
| 750 | | | | 225.17 | 209.33 | (15.84) | -7.0% |
| 800 | | | | 246.72 | 228.92 | (17.80) | -7.2% |
| 850 | | | | 268.28 | 248.52 | (19.76) | -7.4% |
| 900 | | | | 289.84 | 268.13 | (21.71) | -7.5% |
| 1000 | | | | 332.95 | 307.33 | (25.62) | -7.7% |
| 1500 | | | | 548.52 | 503.33 | (45.19) | -8.2% |
| 2000 | | | | 764.08 | 699.33 | (64.75) | -8.5% |
| 3000 | | | | 1195.21 | 1091.33 | (103.88) | -8.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 53.48 | 0.15 | 0.3% |
| 350 | | | | 62.21 | 62.38 | 0.17 | 0.3% |
| 400 | | | | 71.11 | 71.31 | 0.20 | 0.3% |
| 450 | | | | 79.99 | 80.21 | 0.22 | 0.3% |
| 500 | | | | 88.95 | 92.71 | 3.76 | 4.2% |
| 550 | | | | 99.38 | 105.20 | 5.82 | 5.9% |
| 600 | | | | 109.81 | 117.69 | 7.88 | 7.2% |
| 650 | | | | 120.76 | 130.20 | 9.44 | 7.8% |
| 700 | | | | 139.55 | 142.68 | 3.13 | 2.2% |
| 750 | | | | 158.34 | 155.18 | (3.16) | -2.0% |
| 800 | | | | 177.13 | 167.67 | (9.46) | -5.3% |
| 850 | | | | 195.93 | 180.17 | (15.76) | -8.0% |
| 900 | | | | 214.73 | 192.67 | (22.06) | -10.3% |
| 1000 | | | | 252.39 | 228.34 | (24.05) | -9.5% |
| 1500 | | | | 450.34 | 406.72 | (43.62) | -9.7% |
| 2000 | | | | 648.27 | 585.09 | (63.18) | -9.7% |
| 3000 | | | | 1044.15 | 941.84 | (102.31) | -9.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 641.04 | 687.54 | 46.50 | 7.3% |
| 350 | | | | 756.96 | 823.26 | 66.30 | 8.8% |
| 400 | | | | 894.90 | 959.28 | 64.38 | 7.2% |
| 450 | | | | 1071.48 | 1095.06 | 23.58 | 2.2% |
| 500 | | | | 1248.60 | 1252.44 | 3.84 | 0.3% |
| 550 | | | | 1434.48 | 1416.72 | (17.76) | -1.2% |
| 600 | | | | 1621.80 | 1609.26 | (12.54) | -0.8% |
| 650 | | | | 1816.92 | 1801.98 | (14.94) | -0.8% |
| 700 | | | | 2058.96 | 1994.40 | (64.56) | -3.1% |
| 750 | | | | 2301.06 | 2187.06 | (114.00) | -5.0% |
| 800 | | | | 2543.10 | 2379.54 | (163.56) | -6.4% |
| 850 | | | | 2785.26 | 2572.14 | (213.12) | -7.7% |
| 900 | | | | 3027.42 | 2764.80 | (262.62) | -8.7% |
| 1000 | | | | 3512.04 | 3214.02 | (298.02) | -8.5% |
| 1500 | | | | 5993.16 | 5460.30 | (532.86) | -8.9% |
| 2000 | | | | 8474.10 | 7706.52 | (767.58) | -9.1% |
| 3000 | | | | 13436.16 | 12199.02 | (1237.14) | -9.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.33 | 58.75 | 5.42 | 10.2% |
| 350 | | | | 62.21 | 68.54 | 6.33 | 10.2% |
| 400 | | | | 71.11 | 78.34 | 7.23 | 10.2% |
| 450 | | | | 79.99 | 88.13 | 8.14 | 10.2% |
| 500 | | | | 88.89 | 97.92 | 9.03 | 10.2% |
| 550 | | | | 97.77 | 107.71 | 9.94 | 10.2% |
| 600 | | | | 107.11 | 119.85 | 12.74 | 11.9% |
| 650 | | | | 117.56 | 133.59 | 16.03 | 13.6% |
| 700 | | | | 127.99 | 147.31 | 19.32 | 15.1% |
| 750 | | | | 138.43 | 161.05 | 22.62 | 16.3% |
| 800 | | | | 156.76 | 174.77 | 18.01 | 11.5% |
| 850 | | | | 177.32 | 188.50 | 11.18 | 6.3% |
| 900 | | | | 197.88 | 202.23 | 4.35 | 2.2% |
| 1000 | | | | 238.99 | 229.68 | (9.31) | -3.9% |
| 1500 | | | | 451.16 | 409.25 | (41.91) | -9.3% |
| 2000 | | | | 666.72 | 605.24 | (61.48) | -9.2% |
| 3000 | | | | 1097.85 | 997.24 | (100.61) | -9.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 53.48 | 0.15 | 0.3% |
| 350 | | | | 62.21 | 62.38 | 0.17 | 0.3% |
| 400 | | | | 71.11 | 71.31 | 0.20 | 0.3% |
| 450 | | | | 79.99 | 80.21 | 0.22 | 0.3% |
| 500 | | | | 88.89 | 89.13 | 0.24 | 0.3% |
| 550 | | | | 97.77 | 98.04 | 0.27 | 0.3% |
| 600 | | | | 106.65 | 106.94 | 0.29 | 0.3% |
| 650 | | | | 115.55 | 117.30 | 1.75 | 1.5% |
| 700 | | | | 125.67 | 129.79 | 4.12 | 3.3% |
| 750 | | | | 136.11 | 142.29 | 6.18 | 4.5% |
| 800 | | | | 146.54 | 154.77 | 8.23 | 5.6% |
| 850 | | | | 156.98 | 167.27 | 10.29 | 6.6% |
| 900 | | | | 174.44 | 179.77 | 5.33 | 3.1% |
| 1000 | | | | 212.03 | 204.76 | (7.27) | -3.4% |
| 1500 | | | | 403.57 | 355.35 | (48.22) | -11.9% |
| 2000 | | | | 601.51 | 533.72 | (67.79) | -11.3% |
| 3000 | | | | 997.39 | 890.47 | (106.92) | -10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 639.96 | 673.38 | 33.42 | 5.2% |
| 350 | | | | 746.52 | 785.52 | 39.00 | 5.2% |
| 400 | | | | 853.32 | 897.90 | 44.58 | 5.2% |
| 450 | | | | 959.88 | 1010.04 | 50.16 | 5.2% |
| 500 | | | | 1066.68 | 1122.30 | 55.62 | 5.2% |
| 550 | | | | 1173.24 | 1234.50 | 61.26 | 5.2% |
| 600 | | | | 1282.56 | 1360.74 | 78.18 | 6.1% |
| 650 | | | | 1398.66 | 1505.34 | 106.68 | 7.6% |
| 700 | | | | 1521.96 | 1662.60 | 140.64 | 9.2% |
| 750 | | | | 1647.24 | 1820.04 | 172.80 | 10.5% |
| 800 | | | | 1819.80 | 1977.24 | 157.44 | 8.7% |
| 850 | | | | 2005.80 | 2134.62 | 128.82 | 6.4% |
| 900 | | | | 2233.92 | 2292.00 | 58.08 | 2.6% |
| 1000 | | | | 2706.12 | 2606.64 | (99.48) | -3.7% |
| 1500 | | | | 5128.38 | 4587.60 | (540.78) | -10.5% |
| 2000 | | | | 7609.38 | 6833.76 | (775.62) | -10.2% |
| 3000 | | | | 12571.44 | 11326.26 | (1245.18) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.79 | 0.91 | 10.2% |
| 100 | | | | 17.77 | 19.58 | 1.81 | 10.2% |
| 150 | | | | 26.66 | 29.38 | 2.72 | 10.2% |
| 200 | | | | 35.56 | 39.17 | 3.61 | 10.2% |
| 250 | | | | 44.44 | 48.96 | 4.52 | 10.2% |
| 300 | | | | 53.33 | 58.75 | 5.42 | 10.2% |
| 350 | | | | 62.21 | 68.54 | 6.33 | 10.2% |
| 400 | | | | 71.11 | 78.34 | 7.23 | 10.2% |
| 450 | | | | 79.99 | 88.13 | 8.14 | 10.2% |
| 500 | | | | 88.89 | 97.92 | 9.03 | 10.2% |
| 550 | | | | 98.73 | 111.09 | 12.36 | 12.5% |
| 600 | | | | 109.16 | 124.81 | 15.65 | 14.3% |
| 650 | | | | 119.61 | 138.55 | 18.94 | 15.8% |
| 700 | | | | 135.10 | 152.27 | 17.17 | 12.7% |
| 750 | | | | 155.66 | 166.01 | 10.35 | 6.6% |
| 800 | | | | 176.21 | 179.73 | 3.52 | 2.0% |
| 850 | | | | 196.77 | 193.46 | (3.31) | -1.7% |
| 900 | | | | 217.33 | 207.19 | (10.14) | -4.7% |
| 1000 | | | | 258.44 | 234.64 | (23.80) | -9.2% |
| 1500 | | | | 473.25 | 429.00 | (44.25) | -9.4% |
| 2000 | | | | 688.81 | 625.00 | (63.81) | -9.3% |
| 3000 | | | | 1119.94 | 1017.00 | (102.94) | -9.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.91 | 0.03 | 0.3% |
| 100 | | | | 17.77 | 17.82 | 0.05 | 0.3% |
| 150 | | | | 26.66 | 26.74 | 0.08 | 0.3% |
| 200 | | | | 35.56 | 35.65 | 0.09 | 0.3% |
| 250 | | | | 44.44 | 44.56 | 0.12 | 0.3% |
| 300 | | | | 53.33 | 53.48 | 0.15 | 0.3% |
| 350 | | | | 62.21 | 62.38 | 0.17 | 0.3% |
| 400 | | | | 71.11 | 71.31 | 0.20 | 0.3% |
| 450 | | | | 79.99 | 80.21 | 0.22 | 0.3% |
| 500 | | | | 88.89 | 89.13 | 0.24 | 0.3% |
| 550 | | | | 97.77 | 98.04 | 0.27 | 0.3% |
| 600 | | | | 106.65 | 106.94 | 0.29 | 0.3% |
| 650 | | | | 115.55 | 115.87 | 0.32 | 0.3% |
| 700 | | | | 124.43 | 124.77 | 0.34 | 0.3% |
| 750 | | | | 133.32 | 133.69 | 0.37 | 0.3% |
| 800 | | | | 142.20 | 142.60 | 0.40 | 0.3% |
| 850 | | | | 151.10 | 153.95 | 2.85 | 1.9% |
| 900 | | | | 161.38 | 166.45 | 5.07 | 3.1% |
| 1000 | | | | 182.25 | 191.43 | 9.18 | 5.0% |
| 1500 | | | | 351.48 | 316.38 | (35.10) | -10.0% |
| 2000 | | | | 545.21 | 480.65 | (64.56) | -11.8% |
| 3000 | | | | 941.09 | 837.40 | (103.69) | -11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.20 | 5.64 | 5.3% |
| 100 | | | | 213.24 | 224.40 | 11.16 | 5.2% |
| 150 | | | | 319.92 | 336.72 | 16.80 | 5.3% |
| 200 | | | | 426.72 | 448.92 | 22.20 | 5.2% |
| 250 | | | | 533.28 | 561.12 | 27.84 | 5.2% |
| 300 | | | | 639.96 | 673.38 | 33.42 | 5.2% |
| 350 | | | | 746.52 | 785.52 | 39.00 | 5.2% |
| 400 | | | | 853.32 | 897.90 | 44.58 | 5.2% |
| 450 | | | | 959.88 | 1010.04 | 50.16 | 5.2% |
| 500 | | | | 1066.68 | 1122.30 | 55.62 | 5.2% |
| 550 | | | | 1179.00 | 1254.78 | 75.78 | 6.4% |
| 600 | | | | 1294.86 | 1390.50 | 95.64 | 7.4% |
| 650 | | | | 1410.96 | 1526.52 | 115.56 | 8.2% |
| 700 | | | | 1557.18 | 1662.24 | 105.06 | 6.7% |
| 750 | | | | 1733.88 | 1798.20 | 64.32 | 3.7% |
| 800 | | | | 1910.46 | 1933.98 | 23.52 | 1.2% |
| 850 | | | | 2087.22 | 2084.46 | (2.76) | -0.1% |
| 900 | | | | 2272.26 | 2241.84 | (30.42) | -1.3% |
| 1000 | | | | 2644.14 | 2556.42 | (87.72) | -3.3% |
| 1500 | | | | 4948.38 | 4472.28 | (476.10) | -9.6% |
| 2000 | | | | 7404.12 | 6633.90 | (770.22) | -10.4% |
| 3000 | | | | 12366.18 | 11126.40 | (1239.78) | -10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 58.75 | 58.49 | (0.26) | -0.4% |
| 350 | | | | 71.53 | 71.22 | (0.31) | -0.4% |
| 400 | | | | 85.27 | 84.92 | (0.35) | -0.4% |
| 450 | | | | 98.99 | 98.60 | (0.39) | -0.4% |
| 500 | | | | 112.72 | 112.28 | (0.44) | -0.4% |
| 550 | | | | 126.44 | 125.96 | (0.48) | -0.4% |
| 600 | | | | 140.16 | 139.64 | (0.52) | -0.4% |
| 650 | | | | 156.96 | 156.38 | (0.58) | -0.4% |
| 700 | | | | 176.55 | 175.91 | (0.64) | -0.4% |
| 750 | | | | 196.16 | 195.45 | (0.71) | -0.4% |
| 800 | | | | 215.75 | 214.98 | (0.77) | -0.4% |
| 850 | | | | 235.35 | 234.51 | (0.84) | -0.4% |
| 900 | | | | 254.96 | 254.05 | (0.91) | -0.4% |
| 1000 | | | | 294.15 | 293.12 | (1.03) | -0.4% |
| 1500 | | | | 490.16 | 488.49 | (1.67) | -0.3% |
| 2000 | | | | 686.15 | 683.84 | (2.31) | -0.3% |
| 3000 | | | | 1078.15 | 1074.56 | (3.59) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 54.34 | 54.08 | (0.26) | -0.5% |
| 350 | | | | 66.82 | 66.52 | (0.30) | -0.4% |
| 400 | | | | 79.33 | 78.99 | (0.34) | -0.4% |
| 450 | | | | 91.82 | 91.43 | (0.39) | -0.4% |
| 500 | | | | 104.32 | 103.88 | (0.44) | -0.4% |
| 550 | | | | 116.81 | 116.33 | (0.48) | -0.4% |
| 600 | | | | 131.86 | 131.32 | (0.54) | -0.4% |
| 650 | | | | 149.71 | 149.11 | (0.60) | -0.4% |
| 700 | | | | 167.54 | 166.88 | (0.66) | -0.4% |
| 750 | | | | 185.38 | 184.65 | (0.73) | -0.4% |
| 800 | | | | 203.21 | 202.42 | (0.79) | -0.4% |
| 850 | | | | 221.05 | 220.20 | (0.85) | -0.4% |
| 900 | | | | 238.89 | 237.98 | (0.91) | -0.4% |
| 1000 | | | | 274.57 | 273.52 | (1.05) | -0.4% |
| 1500 | | | | 452.95 | 451.26 | (1.69) | -0.4% |
| 2000 | | | | 631.32 | 628.99 | (2.33) | -0.4% |
| 3000 | | | | 988.07 | 984.46 | (3.61) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 678.54 | 675.42 | (3.12) | -0.5% |
| 350 | | | | 830.10 | 826.44 | (3.66) | -0.4% |
| 400 | | | | 987.60 | 983.46 | (4.14) | -0.4% |
| 450 | | | | 1144.86 | 1140.18 | (4.68) | -0.4% |
| 500 | | | | 1302.24 | 1296.96 | (5.28) | -0.4% |
| 550 | | | | 1459.50 | 1453.74 | (5.76) | -0.4% |
| 600 | | | | 1632.12 | 1625.76 | (6.36) | -0.4% |
| 650 | | | | 1840.02 | 1832.94 | (7.08) | -0.4% |
| 700 | | | | 2064.54 | 2056.74 | (7.80) | -0.4% |
| 750 | | | | 2289.24 | 2280.60 | (8.64) | -0.4% |
| 800 | | | | 2513.76 | 2504.40 | (9.36) | -0.4% |
| 850 | | | | 2738.40 | 2728.26 | (10.14) | -0.4% |
| 900 | | | | 2963.10 | 2952.18 | (10.92) | -0.4% |
| 1000 | | | | 3412.32 | 3399.84 | (12.48) | -0.4% |
| 1500 | | | | 5658.66 | 5638.50 | (20.16) | -0.4% |
| 2000 | | | | 7904.82 | 7876.98 | (27.84) | -0.4% |
| 3000 | | | | 12397.32 | 12354.12 | (43.20) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 61.11 | 60.85 | (0.26) | -0.4% |
| 350 | | | | 74.83 | 74.53 | (0.30) | -0.4% |
| 400 | | | | 88.57 | 88.22 | (0.35) | -0.4% |
| 450 | | | | 102.30 | 101.90 | (0.40) | -0.4% |
| 500 | | | | 116.03 | 115.59 | (0.44) | -0.4% |
| 550 | | | | 130.92 | 130.44 | (0.48) | -0.4% |
| 600 | | | | 150.52 | 149.97 | (0.55) | -0.4% |
| 650 | | | | 170.13 | 169.51 | (0.62) | -0.4% |
| 700 | | | | 189.72 | 189.04 | (0.68) | -0.4% |
| 750 | | | | 209.33 | 208.58 | (0.75) | -0.4% |
| 800 | | | | 228.92 | 228.11 | (0.81) | -0.4% |
| 850 | | | | 248.52 | 247.65 | (0.87) | -0.4% |
| 900 | | | | 268.13 | 267.19 | (0.94) | -0.4% |
| 1000 | | | | 307.33 | 306.26 | (1.07) | -0.3% |
| 1500 | | | | 503.33 | 501.63 | (1.70) | -0.3% |
| 2000 | | | | 699.33 | 696.98 | (2.35) | -0.3% |
| 3000 | | | | 1091.33 | 1087.70 | (3.63) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 55.20 | 54.94 | (0.26) | -0.5% |
| 350 | | | | 67.68 | 67.38 | (0.30) | -0.4% |
| 400 | | | | 80.19 | 79.85 | (0.34) | -0.4% |
| 450 | | | | 92.68 | 92.29 | (0.39) | -0.4% |
| 500 | | | | 105.18 | 104.74 | (0.44) | -0.4% |
| 550 | | | | 117.67 | 117.18 | (0.49) | -0.4% |
| 600 | | | | 135.28 | 134.74 | (0.54) | -0.4% |
| 650 | | | | 153.13 | 152.53 | (0.60) | -0.4% |
| 700 | | | | 170.96 | 170.29 | (0.67) | -0.4% |
| 750 | | | | 188.81 | 188.07 | (0.74) | -0.4% |
| 800 | | | | 206.64 | 205.84 | (0.80) | -0.4% |
| 850 | | | | 224.48 | 223.61 | (0.87) | -0.4% |
| 900 | | | | 242.32 | 241.39 | (0.93) | -0.4% |
| 1000 | | | | 277.99 | 276.93 | (1.06) | -0.4% |
| 1500 | | | | 456.37 | 454.67 | (1.70) | -0.4% |
| 2000 | | | | 634.74 | 632.40 | (2.34) | -0.4% |
| 3000 | | | | 991.49 | 987.87 | (3.62) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 697.86 | 694.74 | (3.12) | -0.4% |
| 350 | | | | 855.06 | 851.46 | (3.60) | -0.4% |
| 400 | | | | 1012.56 | 1008.42 | (4.14) | -0.4% |
| 450 | | | | 1169.88 | 1165.14 | (4.74) | -0.4% |
| 500 | | | | 1327.26 | 1321.98 | (5.28) | -0.4% |
| 550 | | | | 1491.54 | 1485.72 | (5.82) | -0.4% |
| 600 | | | | 1714.80 | 1708.26 | (6.54) | -0.4% |
| 650 | | | | 1939.56 | 1932.24 | (7.32) | -0.4% |
| 700 | | | | 2164.08 | 2155.98 | (8.10) | -0.4% |
| 750 | | | | 2388.84 | 2379.90 | (8.94) | -0.4% |
| 800 | | | | 2613.36 | 2603.70 | (9.66) | -0.4% |
| 850 | | | | 2838.00 | 2827.56 | (10.44) | -0.4% |
| 900 | | | | 3062.70 | 3051.48 | (11.22) | -0.4% |
| 1000 | | | | 3511.92 | 3499.14 | (12.78) | -0.4% |
| 1500 | | | | 5758.20 | 5737.80 | (20.40) | -0.4% |
| 2000 | | | | 8004.42 | 7976.28 | (28.14) | -0.4% |
| 3000 | | | | 12496.92 | 12453.42 | (43.50) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 58.75 | 58.49 | (0.26) | -0.4% |
| 350 | | | | 68.54 | 68.23 | (0.31) | -0.5% |
| 400 | | | | 78.34 | 77.99 | (0.35) | -0.4% |
| 450 | | | | 88.13 | 87.73 | (0.40) | -0.5% |
| 500 | | | | 99.73 | 99.30 | (0.43) | -0.4% |
| 550 | | | | 113.45 | 112.97 | (0.48) | -0.4% |
| 600 | | | | 127.17 | 126.65 | (0.52) | -0.4% |
| 650 | | | | 140.92 | 140.35 | (0.57) | -0.4% |
| 700 | | | | 154.64 | 154.02 | (0.62) | -0.4% |
| 750 | | | | 168.37 | 167.71 | (0.66) | -0.4% |
| 800 | | | | 182.09 | 181.39 | (0.70) | -0.4% |
| 850 | | | | 195.82 | 195.07 | (0.75) | -0.4% |
| 900 | | | | 209.55 | 208.76 | (0.79) | -0.4% |
| 1000 | | | | 242.41 | 241.51 | (0.90) | -0.4% |
| 1500 | | | | 438.41 | 436.87 | (1.54) | -0.4% |
| 2000 | | | | 634.41 | 632.23 | (2.18) | -0.3% |
| 3000 | | | | 1026.41 | 1022.95 | (3.46) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 53.48 | 53.22 | (0.26) | -0.5% |
| 350 | | | | 64.03 | 63.73 | (0.30) | -0.5% |
| 400 | | | | 76.54 | 76.19 | (0.35) | -0.5% |
| 450 | | | | 89.03 | 88.64 | (0.39) | -0.4% |
| 500 | | | | 101.52 | 101.09 | (0.43) | -0.4% |
| 550 | | | | 114.01 | 113.53 | (0.48) | -0.4% |
| 600 | | | | 126.50 | 125.98 | (0.52) | -0.4% |
| 650 | | | | 139.01 | 138.44 | (0.57) | -0.4% |
| 700 | | | | 156.41 | 155.78 | (0.63) | -0.4% |
| 750 | | | | 174.25 | 173.56 | (0.69) | -0.4% |
| 800 | | | | 192.08 | 191.32 | (0.76) | -0.4% |
| 850 | | | | 209.92 | 209.10 | (0.82) | -0.4% |
| 900 | | | | 227.77 | 226.88 | (0.89) | -0.4% |
| 1000 | | | | 263.44 | 262.42 | (1.02) | -0.4% |
| 1500 | | | | 441.82 | 440.16 | (1.66) | -0.4% |
| 2000 | | | | 620.19 | 617.89 | (2.30) | -0.4% |
| 3000 | | | | 976.94 | 973.36 | (3.58) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 673.38 | 670.26 | (3.12) | -0.5% |
| 350 | | | | 795.42 | 791.76 | (3.66) | -0.5% |
| 400 | | | | 929.28 | 925.08 | (4.20) | -0.5% |
| 450 | | | | 1062.96 | 1058.22 | (4.74) | -0.4% |
| 500 | | | | 1207.50 | 1202.34 | (5.16) | -0.4% |
| 550 | | | | 1364.76 | 1359.00 | (5.76) | -0.4% |
| 600 | | | | 1522.02 | 1515.78 | (6.24) | -0.4% |
| 650 | | | | 1679.58 | 1672.74 | (6.84) | -0.4% |
| 700 | | | | 1866.30 | 1858.80 | (7.50) | -0.4% |
| 750 | | | | 2055.72 | 2047.62 | (8.10) | -0.4% |
| 800 | | | | 2245.02 | 2236.26 | (8.76) | -0.4% |
| 850 | | | | 2434.44 | 2425.02 | (9.42) | -0.4% |
| 900 | | | | 2623.92 | 2613.84 | (10.08) | -0.4% |
| 1000 | | | | 3035.10 | 3023.58 | (11.52) | -0.4% |
| 1500 | | | | 5281.38 | 5262.18 | (19.20) | -0.4% |
| 2000 | | | | 7527.60 | 7500.72 | (26.88) | -0.4% |
| 3000 | | | | 12020.10 | 11977.86 | (42.24) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 58.75 | 58.49 | (0.26) | -0.4% |
| 350 | | | | 68.54 | 68.23 | (0.31) | -0.5% |
| 400 | | | | 78.34 | 77.99 | (0.35) | -0.4% |
| 450 | | | | 91.43 | 91.04 | (0.39) | -0.4% |
| 500 | | | | 105.16 | 104.73 | (0.43) | -0.4% |
| 550 | | | | 118.88 | 118.40 | (0.48) | -0.4% |
| 600 | | | | 132.61 | 132.08 | (0.53) | -0.4% |
| 650 | | | | 146.35 | 145.78 | (0.57) | -0.4% |
| 700 | | | | 160.07 | 159.45 | (0.62) | -0.4% |
| 750 | | | | 173.80 | 173.14 | (0.66) | -0.4% |
| 800 | | | | 187.52 | 186.82 | (0.70) | -0.4% |
| 850 | | | | 205.25 | 204.49 | (0.76) | -0.4% |
| 900 | | | | 224.85 | 224.02 | (0.83) | -0.4% |
| 1000 | | | | 264.05 | 263.09 | (0.96) | -0.4% |
| 1500 | | | | 460.05 | 458.46 | (1.59) | -0.3% |
| 2000 | | | | 656.05 | 653.81 | (2.24) | -0.3% |
| 3000 | | | | 1048.05 | 1044.53 | (3.52) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 53.48 | 53.22 | (0.26) | -0.5% |
| 350 | | | | 62.38 | 62.08 | (0.30) | -0.5% |
| 400 | | | | 72.24 | 71.90 | (0.34) | -0.5% |
| 450 | | | | 84.73 | 84.34 | (0.39) | -0.5% |
| 500 | | | | 97.23 | 96.79 | (0.44) | -0.5% |
| 550 | | | | 109.71 | 109.24 | (0.47) | -0.4% |
| 600 | | | | 122.20 | 121.68 | (0.52) | -0.4% |
| 650 | | | | 134.71 | 134.14 | (0.57) | -0.4% |
| 700 | | | | 147.20 | 146.59 | (0.61) | -0.4% |
| 750 | | | | 159.70 | 159.04 | (0.66) | -0.4% |
| 800 | | | | 174.96 | 174.25 | (0.71) | -0.4% |
| 850 | | | | 192.80 | 192.03 | (0.77) | -0.4% |
| 900 | | | | 210.64 | 209.81 | (0.83) | -0.4% |
| 1000 | | | | 246.32 | 245.35 | (0.97) | -0.4% |
| 1500 | | | | 424.70 | 423.09 | (1.61) | -0.4% |
| 2000 | | | | 603.07 | 600.82 | (2.25) | -0.4% |
| 3000 | | | | 959.82 | 956.29 | (3.53) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 673.38 | 670.26 | (3.12) | -0.5% |
| 350 | | | | 785.52 | 781.86 | (3.66) | -0.5% |
| 400 | | | | 903.48 | 899.34 | (4.14) | -0.5% |
| 450 | | | | 1056.96 | 1052.28 | (4.68) | -0.4% |
| 500 | | | | 1214.34 | 1209.12 | (5.22) | -0.4% |
| 550 | | | | 1371.54 | 1365.84 | (5.70) | -0.4% |
| 600 | | | | 1528.86 | 1522.56 | (6.30) | -0.4% |
| 650 | | | | 1686.36 | 1679.52 | (6.84) | -0.4% |
| 700 | | | | 1843.62 | 1836.24 | (7.38) | -0.4% |
| 750 | | | | 2001.00 | 1993.08 | (7.92) | -0.4% |
| 800 | | | | 2174.88 | 2166.42 | (8.46) | -0.4% |
| 850 | | | | 2388.30 | 2379.12 | (9.18) | -0.4% |
| 900 | | | | 2612.94 | 2602.98 | (9.96) | -0.4% |
| 1000 | | | | 3062.22 | 3050.64 | (11.58) | -0.4% |
| 1500 | | | | 5308.50 | 5289.30 | (19.20) | -0.4% |
| 2000 | | | | 7554.72 | 7527.78 | (26.94) | -0.4% |
| 3000 | | | | 12047.22 | 12004.92 | (42.30) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 58.75 | 58.49 | (0.26) | -0.4% |
| 350 | | | | 71.05 | 71.93 | 0.88 | 1.2% |
| 400 | | | | 84.80 | 85.63 | 0.83 | 1.0% |
| 450 | | | | 98.52 | 99.30 | 0.78 | 0.8% |
| 500 | | | | 112.25 | 112.99 | 0.74 | 0.7% |
| 550 | | | | 125.97 | 126.67 | 0.70 | 0.6% |
| 600 | | | | 139.69 | 140.34 | 0.65 | 0.5% |
| 650 | | | | 155.08 | 159.19 | 4.11 | 2.7% |
| 700 | | | | 174.67 | 178.72 | 4.05 | 2.3% |
| 750 | | | | 194.27 | 198.26 | 3.99 | 2.1% |
| 800 | | | | 213.87 | 217.79 | 3.92 | 1.8% |
| 850 | | | | 233.47 | 237.33 | 3.86 | 1.7% |
| 900 | | | | 253.08 | 256.87 | 3.79 | 1.5% |
| 1000 | | | | 292.27 | 295.94 | 3.67 | 1.3% |
| 1500 | | | | 488.28 | 491.30 | 3.02 | 0.6% |
| 2000 | | | | 684.27 | 686.66 | 2.39 | 0.3% |
| 3000 | | | | 1076.27 | 1077.38 | 1.11 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 53.48 | 53.22 | (0.26) | -0.5% |
| 350 | | | | 62.38 | 62.08 | (0.30) | -0.5% |
| 400 | | | | 71.31 | 70.97 | (0.34) | -0.5% |
| 450 | | | | 80.21 | 79.83 | (0.38) | -0.5% |
| 500 | | | | 89.13 | 90.57 | 1.44 | 1.6% |
| 550 | | | | 100.69 | 103.01 | 2.32 | 2.3% |
| 600 | | | | 113.17 | 115.45 | 2.28 | 2.0% |
| 650 | | | | 125.68 | 127.92 | 2.24 | 1.8% |
| 700 | | | | 138.17 | 140.36 | 2.19 | 1.6% |
| 750 | | | | 150.67 | 152.81 | 2.14 | 1.4% |
| 800 | | | | 163.16 | 165.25 | 2.09 | 1.3% |
| 850 | | | | 175.65 | 177.71 | 2.06 | 1.2% |
| 900 | | | | 188.15 | 190.16 | 2.01 | 1.1% |
| 1000 | | | | 213.14 | 220.59 | 7.45 | 3.5% |
| 1500 | | | | 388.74 | 398.33 | 9.59 | 2.5% |
| 2000 | | | | 567.11 | 576.06 | 8.95 | 1.6% |
| 3000 | | | | 923.86 | 931.53 | 7.67 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 673.38 | 670.26 | (3.12) | -0.5% |
| 350 | | | | 800.58 | 804.06 | 3.48 | 0.4% |
| 400 | | | | 936.66 | 939.60 | 2.94 | 0.3% |
| 450 | | | | 1072.38 | 1074.78 | 2.40 | 0.2% |
| 500 | | | | 1208.28 | 1221.36 | 13.08 | 1.1% |
| 550 | | | | 1359.96 | 1378.08 | 18.12 | 1.3% |
| 600 | | | | 1517.16 | 1534.74 | 17.58 | 1.2% |
| 650 | | | | 1684.56 | 1722.66 | 38.10 | 2.3% |
| 700 | | | | 1877.04 | 1914.48 | 37.44 | 2.0% |
| 750 | | | | 2069.64 | 2106.42 | 36.78 | 1.8% |
| 800 | | | | 2262.18 | 2298.24 | 36.06 | 1.6% |
| 850 | | | | 2454.72 | 2490.24 | 35.52 | 1.4% |
| 900 | | | | 2647.38 | 2682.18 | 34.80 | 1.3% |
| 1000 | | | | 3032.46 | 3099.18 | 66.72 | 2.2% |
| 1500 | | | | 5262.12 | 5337.78 | 75.66 | 1.4% |
| 2000 | | | | 7508.28 | 7576.32 | 68.04 | 0.9% |
| 3000 | | | | 12000.78 | 12053.46 | 52.68 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.82 | (0.14) | -0.3% |
| 300 | | | | 61.11 | 62.50 | 1.39 | 2.3% |
| 350 | | | | 74.83 | 76.18 | 1.35 | 1.8% |
| 400 | | | | 88.57 | 89.88 | 1.31 | 1.5% |
| 450 | | | | 102.30 | 103.55 | 1.25 | 1.2% |
| 500 | | | | 116.03 | 117.48 | 1.45 | 1.2% |
| 550 | | | | 130.92 | 137.00 | 6.08 | 4.6% |
| 600 | | | | 150.52 | 156.53 | 6.01 | 4.0% |
| 650 | | | | 170.13 | 176.08 | 5.95 | 3.5% |
| 700 | | | | 189.72 | 195.61 | 5.89 | 3.1% |
| 750 | | | | 209.33 | 215.15 | 5.82 | 2.8% |
| 800 | | | | 228.92 | 234.68 | 5.76 | 2.5% |
| 850 | | | | 248.52 | 254.22 | 5.70 | 2.3% |
| 900 | | | | 268.13 | 273.76 | 5.63 | 2.1% |
| 1000 | | | | 307.33 | 312.83 | 5.50 | 1.8% |
| 1500 | | | | 503.33 | 508.20 | 4.87 | 1.0% |
| 2000 | | | | 699.33 | 703.55 | 4.22 | 0.6% |
| 3000 | | | | 1091.33 | 1094.27 | 2.94 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 53.48 | 53.22 | (0.26) | -0.5% |
| 350 | | | | 62.38 | 62.08 | (0.30) | -0.5% |
| 400 | | | | 71.31 | 70.97 | (0.34) | -0.5% |
| 450 | | | | 80.21 | 83.05 | 2.84 | 3.5% |
| 500 | | | | 92.71 | 95.51 | 2.80 | 3.0% |
| 550 | | | | 105.20 | 107.95 | 2.75 | 2.6% |
| 600 | | | | 117.69 | 120.39 | 2.70 | 2.3% |
| 650 | | | | 130.20 | 132.86 | 2.66 | 2.0% |
| 700 | | | | 142.68 | 145.30 | 2.62 | 1.8% |
| 750 | | | | 155.18 | 157.75 | 2.57 | 1.7% |
| 800 | | | | 167.67 | 170.19 | 2.52 | 1.5% |
| 850 | | | | 180.17 | 186.91 | 6.74 | 3.7% |
| 900 | | | | 192.67 | 204.68 | 12.01 | 6.2% |
| 1000 | | | | 228.34 | 240.23 | 11.89 | 5.2% |
| 1500 | | | | 406.72 | 417.97 | 11.25 | 2.8% |
| 2000 | | | | 585.09 | 595.70 | 10.61 | 1.8% |
| 3000 | | | | 941.84 | 951.17 | 9.33 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 559.02 | (2.10) | -0.4% |
| 300 | | | | 687.54 | 694.32 | 6.78 | 1.0% |
| 350 | | | | 823.26 | 829.56 | 6.30 | 0.8% |
| 400 | | | | 959.28 | 965.10 | 5.82 | 0.6% |
| 450 | | | | 1095.06 | 1119.60 | 24.54 | 2.2% |
| 500 | | | | 1252.44 | 1277.94 | 25.50 | 2.0% |
| 550 | | | | 1416.72 | 1469.70 | 52.98 | 3.7% |
| 600 | | | | 1609.26 | 1661.52 | 52.26 | 3.2% |
| 650 | | | | 1801.98 | 1853.64 | 51.66 | 2.9% |
| 700 | | | | 1994.40 | 2045.46 | 51.06 | 2.6% |
| 750 | | | | 2187.06 | 2237.40 | 50.34 | 2.3% |
| 800 | | | | 2379.54 | 2429.22 | 49.68 | 2.1% |
| 850 | | | | 2572.14 | 2646.78 | 74.64 | 2.9% |
| 900 | | | | 2764.80 | 2870.64 | 105.84 | 3.8% |
| 1000 | | | | 3214.02 | 3318.36 | 104.34 | 3.2% |
| 1500 | | | | 5460.30 | 5557.02 | 96.72 | 1.8% |
| 2000 | | | | 7706.52 | 7795.50 | 88.98 | 1.2% |
| 3000 | | | | 12199.02 | 12272.64 | 73.62 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 58.75 | 58.49 | (0.26) | -0.4% |
| 350 | | | | 68.54 | 68.23 | (0.31) | -0.5% |
| 400 | | | | 78.34 | 77.99 | (0.35) | -0.4% |
| 450 | | | | 88.13 | 87.73 | (0.40) | -0.5% |
| 500 | | | | 97.92 | 97.49 | (0.43) | -0.4% |
| 550 | | | | 107.71 | 107.23 | (0.48) | -0.4% |
| 600 | | | | 119.85 | 120.51 | 0.66 | 0.6% |
| 650 | | | | 133.59 | 134.21 | 0.62 | 0.5% |
| 700 | | | | 147.31 | 147.88 | 0.57 | 0.4% |
| 750 | | | | 161.05 | 161.57 | 0.52 | 0.3% |
| 800 | | | | 174.77 | 175.25 | 0.48 | 0.3% |
| 850 | | | | 188.50 | 188.93 | 0.43 | 0.2% |
| 900 | | | | 202.23 | 202.62 | 0.39 | 0.2% |
| 1000 | | | | 229.68 | 229.99 | 0.31 | 0.1% |
| 1500 | | | | 409.25 | 412.48 | 3.23 | 0.8% |
| 2000 | | | | 605.24 | 607.83 | 2.59 | 0.4% |
| 3000 | | | | 997.24 | 998.55 | 1.31 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 53.48 | 53.22 | (0.26) | -0.5% |
| 350 | | | | 62.38 | 62.08 | (0.30) | -0.5% |
| 400 | | | | 71.31 | 70.97 | (0.34) | -0.5% |
| 450 | | | | 80.21 | 79.83 | (0.38) | -0.5% |
| 500 | | | | 89.13 | 88.71 | (0.42) | -0.5% |
| 550 | | | | 98.04 | 97.57 | (0.47) | -0.5% |
| 600 | | | | 106.94 | 106.43 | (0.51) | -0.5% |
| 650 | | | | 117.30 | 118.90 | 1.60 | 1.4% |
| 700 | | | | 129.79 | 131.34 | 1.55 | 1.2% |
| 750 | | | | 142.29 | 143.79 | 1.50 | 1.1% |
| 800 | | | | 154.77 | 156.23 | 1.46 | 0.9% |
| 850 | | | | 167.27 | 168.69 | 1.42 | 0.8% |
| 900 | | | | 179.77 | 181.14 | 1.37 | 0.8% |
| 1000 | | | | 204.76 | 206.04 | 1.28 | 0.6% |
| 1500 | | | | 355.35 | 362.48 | 7.13 | 2.0% |
| 2000 | | | | 533.72 | 540.21 | 6.49 | 1.2% |
| 3000 | | | | 890.47 | 895.68 | 5.21 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 673.38 | 670.26 | (3.12) | -0.5% |
| 350 | | | | 785.52 | 781.86 | (3.66) | -0.5% |
| 400 | | | | 897.90 | 893.76 | (4.14) | -0.5% |
| 450 | | | | 1010.04 | 1005.36 | (4.68) | -0.5% |
| 500 | | | | 1122.30 | 1117.20 | (5.10) | -0.5% |
| 550 | | | | 1234.50 | 1228.80 | (5.70) | -0.5% |
| 600 | | | | 1360.74 | 1361.64 | 0.90 | 0.1% |
| 650 | | | | 1505.34 | 1518.66 | 13.32 | 0.9% |
| 700 | | | | 1662.60 | 1675.32 | 12.72 | 0.8% |
| 750 | | | | 1820.04 | 1832.16 | 12.12 | 0.7% |
| 800 | | | | 1977.24 | 1988.88 | 11.64 | 0.6% |
| 850 | | | | 2134.62 | 2145.72 | 11.10 | 0.5% |
| 900 | | | | 2292.00 | 2302.56 | 10.56 | 0.5% |
| 1000 | | | | 2606.64 | 2616.18 | 9.54 | 0.4% |
| 1500 | | | | 4587.60 | 4649.76 | 62.16 | 1.4% |
| 2000 | | | | 6833.76 | 6888.24 | 54.48 | 0.8% |
| 3000 | | | | 11326.26 | 11365.38 | 39.12 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.79 | 9.74 | (0.05) | -0.5% |
| 100 | | | | 19.58 | 19.49 | (0.09) | -0.5% |
| 150 | | | | 29.38 | 29.24 | (0.14) | -0.5% |
| 200 | | | | 39.17 | 39.00 | (0.17) | -0.4% |
| 250 | | | | 48.96 | 48.74 | (0.22) | -0.4% |
| 300 | | | | 58.75 | 58.49 | (0.26) | -0.4% |
| 350 | | | | 68.54 | 68.23 | (0.31) | -0.5% |
| 400 | | | | 78.34 | 77.99 | (0.35) | -0.4% |
| 450 | | | | 88.13 | 87.73 | (0.40) | -0.5% |
| 500 | | | | 97.92 | 97.88 | (0.04) | 0.0% |
| 550 | | | | 111.09 | 111.56 | 0.47 | 0.4% |
| 600 | | | | 124.81 | 125.23 | 0.42 | 0.3% |
| 650 | | | | 138.55 | 138.93 | 0.38 | 0.3% |
| 700 | | | | 152.27 | 152.61 | 0.34 | 0.2% |
| 750 | | | | 166.01 | 166.29 | 0.28 | 0.2% |
| 800 | | | | 179.73 | 179.97 | 0.24 | 0.1% |
| 850 | | | | 193.46 | 193.66 | 0.20 | 0.1% |
| 900 | | | | 207.19 | 207.34 | 0.15 | 0.1% |
| 1000 | | | | 234.64 | 235.88 | 1.24 | 0.5% |
| 1500 | | | | 429.00 | 431.24 | 2.24 | 0.5% |
| 2000 | | | | 625.00 | 626.60 | 1.60 | 0.3% |
| 3000 | | | | 1017.00 | 1017.32 | 0.32 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.91 | 8.86 | (0.05) | -0.6% |
| 100 | | | | 17.82 | 17.74 | (0.08) | -0.4% |
| 150 | | | | 26.74 | 26.61 | (0.13) | -0.5% |
| 200 | | | | 35.65 | 35.48 | (0.17) | -0.5% |
| 250 | | | | 44.56 | 44.35 | (0.21) | -0.5% |
| 300 | | | | 53.48 | 53.22 | (0.26) | -0.5% |
| 350 | | | | 62.38 | 62.08 | (0.30) | -0.5% |
| 400 | | | | 71.31 | 70.97 | (0.34) | -0.5% |
| 450 | | | | 80.21 | 79.83 | (0.38) | -0.5% |
| 500 | | | | 89.13 | 88.71 | (0.42) | -0.5% |
| 550 | | | | 98.04 | 97.57 | (0.47) | -0.5% |
| 600 | | | | 106.94 | 106.43 | (0.51) | -0.5% |
| 650 | | | | 115.87 | 115.32 | (0.55) | -0.5% |
| 700 | | | | 124.77 | 124.18 | (0.59) | -0.5% |
| 750 | | | | 133.69 | 133.05 | (0.64) | -0.5% |
| 800 | | | | 142.60 | 143.35 | 0.75 | 0.5% |
| 850 | | | | 153.95 | 155.80 | 1.85 | 1.2% |
| 900 | | | | 166.45 | 168.25 | 1.80 | 1.1% |
| 1000 | | | | 191.43 | 193.15 | 1.72 | 0.9% |
| 1500 | | | | 316.38 | 317.65 | 1.27 | 0.4% |
| 2000 | | | | 480.65 | 488.99 | 8.34 | 1.7% |
| 3000 | | | | 837.40 | 844.46 | 7.06 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.20 | 111.60 | (0.60) | -0.5% |
| 100 | | | | 224.40 | 223.38 | (1.02) | -0.5% |
| 150 | | | | 336.72 | 335.10 | (1.62) | -0.5% |
| 200 | | | | 448.92 | 446.88 | (2.04) | -0.5% |
| 250 | | | | 561.12 | 558.54 | (2.58) | -0.5% |
| 300 | | | | 673.38 | 670.26 | (3.12) | -0.5% |
| 350 | | | | 785.52 | 781.86 | (3.66) | -0.5% |
| 400 | | | | 897.90 | 893.76 | (4.14) | -0.5% |
| 450 | | | | 1010.04 | 1005.36 | (4.68) | -0.5% |
| 500 | | | | 1122.30 | 1119.54 | (2.76) | -0.2% |
| 550 | | | | 1254.78 | 1254.78 | 0.00 | 0.0% |
| 600 | | | | 1390.50 | 1389.96 | (0.54) | 0.0% |
| 650 | | | | 1526.52 | 1525.50 | (1.02) | -0.1% |
| 700 | | | | 1662.24 | 1660.74 | (1.50) | -0.1% |
| 750 | | | | 1798.20 | 1796.04 | (2.16) | -0.1% |
| 800 | | | | 1933.98 | 1939.92 | 5.94 | 0.3% |
| 850 | | | | 2084.46 | 2096.76 | 12.30 | 0.6% |
| 900 | | | | 2241.84 | 2253.54 | 11.70 | 0.5% |
| 1000 | | | | 2556.42 | 2574.18 | 17.76 | 0.7% |
| 1500 | | | | 4472.28 | 4493.34 | 21.06 | 0.5% |
| 2000 | | | | 6633.90 | 6693.54 | 59.64 | 0.9% |
| 3000 | | | | 11126.40 | 11170.68 | 44.28 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 58.49 | 58.20 | (0.29) | -0.5% |
| 350 | | | | 71.22 | 70.88 | (0.34) | -0.5% |
| 400 | | | | 84.92 | 84.52 | (0.40) | -0.5% |
| 450 | | | | 98.60 | 98.15 | (0.45) | -0.5% |
| 500 | | | | 112.28 | 111.78 | (0.50) | -0.4% |
| 550 | | | | 125.96 | 125.40 | (0.56) | -0.4% |
| 600 | | | | 139.64 | 139.03 | (0.61) | -0.4% |
| 650 | | | | 156.38 | 155.70 | (0.68) | -0.4% |
| 700 | | | | 175.91 | 175.16 | (0.75) | -0.4% |
| 750 | | | | 195.45 | 194.62 | (0.83) | -0.4% |
| 800 | | | | 214.98 | 214.08 | (0.90) | -0.4% |
| 850 | | | | 234.51 | 233.54 | (0.97) | -0.4% |
| 900 | | | | 254.05 | 253.00 | (1.05) | -0.4% |
| 1000 | | | | 293.12 | 291.92 | (1.20) | -0.4% |
| 1500 | | | | 488.49 | 486.53 | (1.96) | -0.4% |
| 2000 | | | | 683.84 | 681.13 | (2.71) | -0.4% |
| 3000 | | | | 1074.56 | 1070.34 | (4.22) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 54.08 | 53.79 | (0.29) | -0.5% |
| 350 | | | | 66.52 | 66.18 | (0.34) | -0.5% |
| 400 | | | | 78.99 | 78.59 | (0.40) | -0.5% |
| 450 | | | | 91.43 | 90.98 | (0.45) | -0.5% |
| 500 | | | | 103.88 | 103.38 | (0.50) | -0.5% |
| 550 | | | | 116.33 | 115.77 | (0.56) | -0.5% |
| 600 | | | | 131.32 | 130.71 | (0.61) | -0.5% |
| 650 | | | | 149.11 | 148.42 | (0.69) | -0.5% |
| 700 | | | | 166.88 | 166.11 | (0.77) | -0.5% |
| 750 | | | | 184.65 | 183.81 | (0.84) | -0.5% |
| 800 | | | | 202.42 | 201.50 | (0.92) | -0.5% |
| 850 | | | | 220.20 | 219.20 | (1.00) | -0.5% |
| 900 | | | | 237.98 | 236.90 | (1.08) | -0.5% |
| 1000 | | | | 273.52 | 272.30 | (1.22) | -0.4% |
| 1500 | | | | 451.26 | 449.28 | (1.98) | -0.4% |
| 2000 | | | | 628.99 | 626.26 | (2.73) | -0.4% |
| 3000 | | | | 984.46 | 980.22 | (4.24) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 675.42 | 671.94 | (3.48) | -0.5% |
| 350 | | | | 826.44 | 822.36 | (4.08) | -0.5% |
| 400 | | | | 983.46 | 978.66 | (4.80) | -0.5% |
| 450 | | | | 1140.18 | 1134.78 | (5.40) | -0.5% |
| 500 | | | | 1296.96 | 1290.96 | (6.00) | -0.5% |
| 550 | | | | 1453.74 | 1447.02 | (6.72) | -0.5% |
| 600 | | | | 1625.76 | 1618.44 | (7.32) | -0.5% |
| 650 | | | | 1832.94 | 1824.72 | (8.22) | -0.4% |
| 700 | | | | 2056.74 | 2047.62 | (9.12) | -0.4% |
| 750 | | | | 2280.60 | 2270.58 | (10.02) | -0.4% |
| 800 | | | | 2504.40 | 2493.48 | (10.92) | -0.4% |
| 850 | | | | 2728.26 | 2716.44 | (11.82) | -0.4% |
| 900 | | | | 2952.18 | 2939.40 | (12.78) | -0.4% |
| 1000 | | | | 3399.84 | 3385.32 | (14.52) | -0.4% |
| 1500 | | | | 5638.50 | 5614.86 | (23.64) | -0.4% |
| 2000 | | | | 7876.98 | 7844.34 | (32.64) | -0.4% |
| 3000 | | | | 12354.12 | 12303.36 | (50.76) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 60.85 | 60.56 | (0.29) | -0.5% |
| 350 | | | | 74.53 | 74.18 | (0.35) | -0.5% |
| 400 | | | | 88.22 | 87.82 | (0.40) | -0.5% |
| 450 | | | | 101.90 | 101.45 | (0.45) | -0.4% |
| 500 | | | | 115.59 | 115.08 | (0.51) | -0.4% |
| 550 | | | | 130.44 | 129.87 | (0.57) | -0.4% |
| 600 | | | | 149.97 | 149.33 | (0.64) | -0.4% |
| 650 | | | | 169.51 | 168.80 | (0.71) | -0.4% |
| 700 | | | | 189.04 | 188.25 | (0.79) | -0.4% |
| 750 | | | | 208.58 | 207.72 | (0.86) | -0.4% |
| 800 | | | | 228.11 | 227.17 | (0.94) | -0.4% |
| 850 | | | | 247.65 | 246.64 | (1.01) | -0.4% |
| 900 | | | | 267.19 | 266.10 | (1.09) | -0.4% |
| 1000 | | | | 306.26 | 305.02 | (1.24) | -0.4% |
| 1500 | | | | 501.63 | 499.63 | (2.00) | -0.4% |
| 2000 | | | | 696.98 | 694.23 | (2.75) | -0.4% |
| 3000 | | | | 1087.70 | 1083.44 | (4.26) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 54.94 | 54.65 | (0.29) | -0.5% |
| 350 | | | | 67.38 | 67.04 | (0.34) | -0.5% |
| 400 | | | | 79.85 | 79.45 | (0.40) | -0.5% |
| 450 | | | | 92.29 | 91.84 | (0.45) | -0.5% |
| 500 | | | | 104.74 | 104.24 | (0.50) | -0.5% |
| 550 | | | | 117.18 | 116.63 | (0.55) | -0.5% |
| 600 | | | | 134.74 | 134.11 | (0.63) | -0.5% |
| 650 | | | | 152.53 | 151.82 | (0.71) | -0.5% |
| 700 | | | | 170.29 | 169.51 | (0.78) | -0.5% |
| 750 | | | | 188.07 | 187.21 | (0.86) | -0.5% |
| 800 | | | | 205.84 | 204.90 | (0.94) | -0.5% |
| 850 | | | | 223.61 | 222.61 | (1.00) | -0.4% |
| 900 | | | | 241.39 | 240.31 | (1.08) | -0.4% |
| 1000 | | | | 276.93 | 275.70 | (1.23) | -0.4% |
| 1500 | | | | 454.67 | 452.69 | (1.98) | -0.4% |
| 2000 | | | | 632.40 | 629.66 | (2.74) | -0.4% |
| 3000 | | | | 987.87 | 983.62 | (4.25) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 694.74 | 691.26 | (3.48) | -0.5% |
| 350 | | | | 851.46 | 847.32 | (4.14) | -0.5% |
| 400 | | | | 1008.42 | 1003.62 | (4.80) | -0.5% |
| 450 | | | | 1165.14 | 1159.74 | (5.40) | -0.5% |
| 500 | | | | 1321.98 | 1315.92 | (6.06) | -0.5% |
| 550 | | | | 1485.72 | 1479.00 | (6.72) | -0.5% |
| 600 | | | | 1708.26 | 1700.64 | (7.62) | -0.4% |
| 650 | | | | 1932.24 | 1923.72 | (8.52) | -0.4% |
| 700 | | | | 2155.98 | 2146.56 | (9.42) | -0.4% |
| 750 | | | | 2379.90 | 2369.58 | (10.32) | -0.4% |
| 800 | | | | 2603.70 | 2592.42 | (11.28) | -0.4% |
| 850 | | | | 2827.56 | 2815.50 | (12.06) | -0.4% |
| 900 | | | | 3051.48 | 3038.46 | (13.02) | -0.4% |
| 1000 | | | | 3499.14 | 3484.32 | (14.82) | -0.4% |
| 1500 | | | | 5737.80 | 5713.92 | (23.88) | -0.4% |
| 2000 | | | | 7976.28 | 7943.34 | (32.94) | -0.4% |
| 3000 | | | | 12453.42 | 12402.36 | (51.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 58.49 | 58.20 | (0.29) | -0.5% |
| 350 | | | | 68.23 | 67.89 | (0.34) | -0.5% |
| 400 | | | | 77.99 | 77.60 | (0.39) | -0.5% |
| 450 | | | | 87.73 | 87.30 | (0.43) | -0.5% |
| 500 | | | | 99.30 | 98.81 | (0.49) | -0.5% |
| 550 | | | | 112.97 | 112.43 | (0.54) | -0.5% |
| 600 | | | | 126.65 | 126.06 | (0.59) | -0.5% |
| 650 | | | | 140.35 | 139.70 | (0.65) | -0.5% |
| 700 | | | | 154.02 | 153.32 | (0.70) | -0.5% |
| 750 | | | | 167.71 | 166.96 | (0.75) | -0.4% |
| 800 | | | | 181.39 | 180.58 | (0.81) | -0.4% |
| 850 | | | | 195.07 | 194.22 | (0.85) | -0.4% |
| 900 | | | | 208.76 | 207.85 | (0.91) | -0.4% |
| 1000 | | | | 241.51 | 240.47 | (1.04) | -0.4% |
| 1500 | | | | 436.87 | 435.08 | (1.79) | -0.4% |
| 2000 | | | | 632.23 | 629.68 | (2.55) | -0.4% |
| 3000 | | | | 1022.95 | 1018.89 | (4.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 53.22 | 52.93 | (0.29) | -0.5% |
| 350 | | | | 63.73 | 63.39 | (0.34) | -0.5% |
| 400 | | | | 76.19 | 75.80 | (0.39) | -0.5% |
| 450 | | | | 88.64 | 88.19 | (0.45) | -0.5% |
| 500 | | | | 101.09 | 100.59 | (0.50) | -0.5% |
| 550 | | | | 113.53 | 112.98 | (0.55) | -0.5% |
| 600 | | | | 125.98 | 125.37 | (0.61) | -0.5% |
| 650 | | | | 138.44 | 137.78 | (0.66) | -0.5% |
| 700 | | | | 155.78 | 155.05 | (0.73) | -0.5% |
| 750 | | | | 173.56 | 172.75 | (0.81) | -0.5% |
| 800 | | | | 191.32 | 190.44 | (0.88) | -0.5% |
| 850 | | | | 209.10 | 208.14 | (0.96) | -0.5% |
| 900 | | | | 226.88 | 225.85 | (1.03) | -0.5% |
| 1000 | | | | 262.42 | 261.24 | (1.18) | -0.4% |
| 1500 | | | | 440.16 | 438.22 | (1.94) | -0.4% |
| 2000 | | | | 617.89 | 615.20 | (2.69) | -0.4% |
| 3000 | | | | 973.36 | 969.16 | (4.20) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 670.26 | 666.78 | (3.48) | -0.5% |
| 350 | | | | 791.76 | 787.68 | (4.08) | -0.5% |
| 400 | | | | 925.08 | 920.40 | (4.68) | -0.5% |
| 450 | | | | 1058.22 | 1052.94 | (5.28) | -0.5% |
| 500 | | | | 1202.34 | 1196.40 | (5.94) | -0.5% |
| 550 | | | | 1359.00 | 1352.46 | (6.54) | -0.5% |
| 600 | | | | 1515.78 | 1508.58 | (7.20) | -0.5% |
| 650 | | | | 1672.74 | 1664.88 | (7.86) | -0.5% |
| 700 | | | | 1858.80 | 1850.22 | (8.58) | -0.5% |
| 750 | | | | 2047.62 | 2038.26 | (9.36) | -0.5% |
| 800 | | | | 2236.26 | 2226.12 | (10.14) | -0.5% |
| 850 | | | | 2425.02 | 2414.16 | (10.86) | -0.4% |
| 900 | | | | 2613.84 | 2602.20 | (11.64) | -0.4% |
| 1000 | | | | 3023.58 | 3010.26 | (13.32) | -0.4% |
| 1500 | | | | 5262.18 | 5239.80 | (22.38) | -0.4% |
| 2000 | | | | 7500.72 | 7469.28 | (31.44) | -0.4% |
| 3000 | | | | 11977.86 | 11928.30 | (49.56) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 58.49 | 58.20 | (0.29) | -0.5% |
| 350 | | | | 68.23 | 67.89 | (0.34) | -0.5% |
| 400 | | | | 77.99 | 77.60 | (0.39) | -0.5% |
| 450 | | | | 91.04 | 90.60 | (0.44) | -0.5% |
| 500 | | | | 104.73 | 104.23 | (0.50) | -0.5% |
| 550 | | | | 118.40 | 117.86 | (0.54) | -0.5% |
| 600 | | | | 132.08 | 131.48 | (0.60) | -0.5% |
| 650 | | | | 145.78 | 145.13 | (0.65) | -0.4% |
| 700 | | | | 159.45 | 158.75 | (0.70) | -0.4% |
| 750 | | | | 173.14 | 172.38 | (0.76) | -0.4% |
| 800 | | | | 186.82 | 186.01 | (0.81) | -0.4% |
| 850 | | | | 204.49 | 203.61 | (0.88) | -0.4% |
| 900 | | | | 224.02 | 223.07 | (0.95) | -0.4% |
| 1000 | | | | 263.09 | 261.99 | (1.10) | -0.4% |
| 1500 | | | | 458.46 | 456.60 | (1.86) | -0.4% |
| 2000 | | | | 653.81 | 651.20 | (2.61) | -0.4% |
| 3000 | | | | 1044.53 | 1040.41 | (4.12) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 53.22 | 52.93 | (0.29) | -0.5% |
| 350 | | | | 62.08 | 61.75 | (0.33) | -0.5% |
| 400 | | | | 71.90 | 71.51 | (0.39) | -0.5% |
| 450 | | | | 84.34 | 83.90 | (0.44) | -0.5% |
| 500 | | | | 96.79 | 96.30 | (0.49) | -0.5% |
| 550 | | | | 109.24 | 108.69 | (0.55) | -0.5% |
| 600 | | | | 121.68 | 121.08 | (0.60) | -0.5% |
| 650 | | | | 134.14 | 133.49 | (0.65) | -0.5% |
| 700 | | | | 146.59 | 145.88 | (0.71) | -0.5% |
| 750 | | | | 159.04 | 158.28 | (0.76) | -0.5% |
| 800 | | | | 174.25 | 173.43 | (0.82) | -0.5% |
| 850 | | | | 192.03 | 191.13 | (0.90) | -0.5% |
| 900 | | | | 209.81 | 208.83 | (0.98) | -0.5% |
| 1000 | | | | 245.35 | 244.23 | (1.12) | -0.5% |
| 1500 | | | | 423.09 | 421.21 | (1.88) | -0.4% |
| 2000 | | | | 600.82 | 598.19 | (2.63) | -0.4% |
| 3000 | | | | 956.29 | 952.15 | (4.14) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 670.26 | 666.78 | (3.48) | -0.5% |
| 350 | | | | 781.86 | 777.84 | (4.02) | -0.5% |
| 400 | | | | 899.34 | 894.66 | (4.68) | -0.5% |
| 450 | | | | 1052.28 | 1047.00 | (5.28) | -0.5% |
| 500 | | | | 1209.12 | 1203.18 | (5.94) | -0.5% |
| 550 | | | | 1365.84 | 1359.30 | (6.54) | -0.5% |
| 600 | | | | 1522.56 | 1515.36 | (7.20) | -0.5% |
| 650 | | | | 1679.52 | 1671.72 | (7.80) | -0.5% |
| 700 | | | | 1836.24 | 1827.78 | (8.46) | -0.5% |
| 750 | | | | 1993.08 | 1983.96 | (9.12) | -0.5% |
| 800 | | | | 2166.42 | 2156.64 | (9.78) | -0.5% |
| 850 | | | | 2379.12 | 2368.44 | (10.68) | -0.4% |
| 900 | | | | 2602.98 | 2591.40 | (11.58) | -0.4% |
| 1000 | | | | 3050.64 | 3037.32 | (13.32) | -0.4% |
| 1500 | | | | 5289.30 | 5266.86 | (22.44) | -0.4% |
| 2000 | | | | 7527.78 | 7496.34 | (31.44) | -0.4% |
| 3000 | | | | 12004.92 | 11955.36 | (49.56) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 58.49 | 59.14 | 0.65 | 1.1% |
| 350 | | | | 71.93 | 72.77 | 0.84 | 1.2% |
| 400 | | | | 85.63 | 86.41 | 0.78 | 0.9% |
| 450 | | | | 99.30 | 100.03 | 0.73 | 0.7% |
| 500 | | | | 112.99 | 113.67 | 0.68 | 0.6% |
| 550 | | | | 126.67 | 127.29 | 0.62 | 0.5% |
| 600 | | | | 140.34 | 143.71 | 3.37 | 2.4% |
| 650 | | | | 159.19 | 163.19 | 4.00 | 2.5% |
| 700 | | | | 178.72 | 182.64 | 3.92 | 2.2% |
| 750 | | | | 198.26 | 202.11 | 3.85 | 1.9% |
| 800 | | | | 217.79 | 221.56 | 3.77 | 1.7% |
| 850 | | | | 237.33 | 241.02 | 3.69 | 1.6% |
| 900 | | | | 256.87 | 260.49 | 3.62 | 1.4% |
| 1000 | | | | 295.94 | 299.41 | 3.47 | 1.2% |
| 1500 | | | | 491.30 | 494.02 | 2.72 | 0.6% |
| 2000 | | | | 686.66 | 688.62 | 1.96 | 0.3% |
| 3000 | | | | 1077.38 | 1077.83 | 0.45 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 53.22 | 52.93 | (0.29) | -0.5% |
| 350 | | | | 62.08 | 61.75 | (0.33) | -0.5% |
| 400 | | | | 70.97 | 70.58 | (0.39) | -0.5% |
| 450 | | | | 79.83 | 80.26 | 0.43 | 0.5% |
| 500 | | | | 90.57 | 92.66 | 2.09 | 2.3% |
| 550 | | | | 103.01 | 105.05 | 2.04 | 2.0% |
| 600 | | | | 115.45 | 117.44 | 1.99 | 1.7% |
| 650 | | | | 127.92 | 129.85 | 1.93 | 1.5% |
| 700 | | | | 140.36 | 142.24 | 1.88 | 1.3% |
| 750 | | | | 152.81 | 154.64 | 1.83 | 1.2% |
| 800 | | | | 165.25 | 167.03 | 1.78 | 1.1% |
| 850 | | | | 177.71 | 179.43 | 1.72 | 1.0% |
| 900 | | | | 190.16 | 194.37 | 4.21 | 2.2% |
| 1000 | | | | 220.59 | 229.77 | 9.18 | 4.2% |
| 1500 | | | | 398.33 | 406.75 | 8.42 | 2.1% |
| 2000 | | | | 576.06 | 583.73 | 7.67 | 1.3% |
| 3000 | | | | 931.53 | 937.69 | 6.16 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 670.26 | 672.42 | 2.16 | 0.3% |
| 350 | | | | 804.06 | 807.12 | 3.06 | 0.4% |
| 400 | | | | 939.60 | 941.94 | 2.34 | 0.2% |
| 450 | | | | 1074.78 | 1081.74 | 6.96 | 0.6% |
| 500 | | | | 1221.36 | 1237.98 | 16.62 | 1.4% |
| 550 | | | | 1378.08 | 1394.04 | 15.96 | 1.2% |
| 600 | | | | 1534.74 | 1566.90 | 32.16 | 2.1% |
| 650 | | | | 1722.66 | 1758.24 | 35.58 | 2.1% |
| 700 | | | | 1914.48 | 1949.28 | 34.80 | 1.8% |
| 750 | | | | 2106.42 | 2140.50 | 34.08 | 1.6% |
| 800 | | | | 2298.24 | 2331.54 | 33.30 | 1.4% |
| 850 | | | | 2490.24 | 2522.70 | 32.46 | 1.3% |
| 900 | | | | 2682.18 | 2729.16 | 46.98 | 1.8% |
| 1000 | | | | 3099.18 | 3175.08 | 75.90 | 2.4% |
| 1500 | | | | 5337.78 | 5404.62 | 66.84 | 1.3% |
| 2000 | | | | 7576.32 | 7634.10 | 57.78 | 0.8% |
| 3000 | | | | 12053.46 | 12093.12 | 39.66 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.82 | 50.46 | 1.64 | 3.4% |
| 300 | | | | 62.50 | 64.09 | 1.59 | 2.5% |
| 350 | | | | 76.18 | 77.72 | 1.54 | 2.0% |
| 400 | | | | 89.88 | 91.36 | 1.48 | 1.6% |
| 450 | | | | 103.55 | 104.99 | 1.44 | 1.4% |
| 500 | | | | 117.48 | 124.45 | 6.97 | 5.9% |
| 550 | | | | 137.00 | 143.90 | 6.90 | 5.0% |
| 600 | | | | 156.53 | 163.36 | 6.83 | 4.4% |
| 650 | | | | 176.08 | 182.83 | 6.75 | 3.8% |
| 700 | | | | 195.61 | 202.29 | 6.68 | 3.4% |
| 750 | | | | 215.15 | 221.75 | 6.60 | 3.1% |
| 800 | | | | 234.68 | 241.20 | 6.52 | 2.8% |
| 850 | | | | 254.22 | 260.67 | 6.45 | 2.5% |
| 900 | | | | 273.76 | 280.13 | 6.37 | 2.3% |
| 1000 | | | | 312.83 | 319.05 | 6.22 | 2.0% |
| 1500 | | | | 508.20 | 513.66 | 5.46 | 1.1% |
| 2000 | | | | 703.55 | 708.26 | 4.71 | 0.7% |
| 3000 | | | | 1094.27 | 1097.47 | 3.20 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 53.22 | 52.93 | (0.29) | -0.5% |
| 350 | | | | 62.08 | 61.75 | (0.33) | -0.5% |
| 400 | | | | 70.97 | 73.66 | 2.69 | 3.8% |
| 450 | | | | 83.05 | 86.05 | 3.00 | 3.6% |
| 500 | | | | 95.51 | 98.45 | 2.94 | 3.1% |
| 550 | | | | 107.95 | 110.84 | 2.89 | 2.7% |
| 600 | | | | 120.39 | 123.23 | 2.84 | 2.4% |
| 650 | | | | 132.86 | 135.64 | 2.78 | 2.1% |
| 700 | | | | 145.30 | 148.03 | 2.73 | 1.9% |
| 750 | | | | 157.75 | 164.25 | 6.50 | 4.1% |
| 800 | | | | 170.19 | 181.94 | 11.75 | 6.9% |
| 850 | | | | 186.91 | 199.64 | 12.73 | 6.8% |
| 900 | | | | 204.68 | 217.34 | 12.66 | 6.2% |
| 1000 | | | | 240.23 | 252.73 | 12.50 | 5.2% |
| 1500 | | | | 417.97 | 429.72 | 11.75 | 2.8% |
| 2000 | | | | 595.70 | 606.69 | 10.99 | 1.8% |
| 3000 | | | | 951.17 | 960.65 | 9.48 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 559.02 | 567.42 | 8.40 | 1.5% |
| 300 | | | | 694.32 | 702.12 | 7.80 | 1.1% |
| 350 | | | | 829.56 | 836.82 | 7.26 | 0.9% |
| 400 | | | | 965.10 | 990.12 | 25.02 | 2.6% |
| 450 | | | | 1119.60 | 1146.24 | 26.64 | 2.4% |
| 500 | | | | 1277.94 | 1337.40 | 59.46 | 4.7% |
| 550 | | | | 1469.70 | 1528.44 | 58.74 | 4.0% |
| 600 | | | | 1661.52 | 1719.54 | 58.02 | 3.5% |
| 650 | | | | 1853.64 | 1910.82 | 57.18 | 3.1% |
| 700 | | | | 2045.46 | 2101.92 | 56.46 | 2.8% |
| 750 | | | | 2237.40 | 2316.00 | 78.60 | 3.5% |
| 800 | | | | 2429.22 | 2538.84 | 109.62 | 4.5% |
| 850 | | | | 2646.78 | 2761.86 | 115.08 | 4.3% |
| 900 | | | | 2870.64 | 2984.82 | 114.18 | 4.0% |
| 1000 | | | | 3318.36 | 3430.68 | 112.32 | 3.4% |
| 1500 | | | | 5557.02 | 5660.28 | 103.26 | 1.9% |
| 2000 | | | | 7795.50 | 7889.70 | 94.20 | 1.2% |
| 3000 | | | | 12272.64 | 12348.72 | 76.08 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 58.49 | 58.20 | (0.29) | -0.5% |
| 350 | | | | 68.23 | 67.89 | (0.34) | -0.5% |
| 400 | | | | 77.99 | 77.60 | (0.39) | -0.5% |
| 450 | | | | 87.73 | 87.30 | (0.43) | -0.5% |
| 500 | | | | 97.49 | 97.00 | (0.49) | -0.5% |
| 550 | | | | 107.23 | 107.48 | 0.25 | 0.2% |
| 600 | | | | 120.51 | 121.10 | 0.59 | 0.5% |
| 650 | | | | 134.21 | 134.75 | 0.54 | 0.4% |
| 700 | | | | 147.88 | 148.37 | 0.49 | 0.3% |
| 750 | | | | 161.57 | 162.01 | 0.44 | 0.3% |
| 800 | | | | 175.25 | 175.63 | 0.38 | 0.2% |
| 850 | | | | 188.93 | 189.26 | 0.33 | 0.2% |
| 900 | | | | 202.62 | 202.90 | 0.28 | 0.1% |
| 1000 | | | | 229.99 | 230.16 | 0.17 | 0.1% |
| 1500 | | | | 412.48 | 415.44 | 2.96 | 0.7% |
| 2000 | | | | 607.83 | 610.04 | 2.21 | 0.4% |
| 3000 | | | | 998.55 | 999.25 | 0.70 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 53.22 | 52.93 | (0.29) | -0.5% |
| 350 | | | | 62.08 | 61.75 | (0.33) | -0.5% |
| 400 | | | | 70.97 | 70.58 | (0.39) | -0.5% |
| 450 | | | | 79.83 | 79.40 | (0.43) | -0.5% |
| 500 | | | | 88.71 | 88.23 | (0.48) | -0.5% |
| 550 | | | | 97.57 | 97.04 | (0.53) | -0.5% |
| 600 | | | | 106.43 | 107.79 | 1.36 | 1.3% |
| 650 | | | | 118.90 | 120.20 | 1.30 | 1.1% |
| 700 | | | | 131.34 | 132.59 | 1.25 | 1.0% |
| 750 | | | | 143.79 | 144.99 | 1.20 | 0.8% |
| 800 | | | | 156.23 | 157.38 | 1.15 | 0.7% |
| 850 | | | | 168.69 | 169.78 | 1.09 | 0.6% |
| 900 | | | | 181.14 | 182.18 | 1.04 | 0.6% |
| 1000 | | | | 206.04 | 206.97 | 0.93 | 0.5% |
| 1500 | | | | 362.48 | 368.47 | 5.99 | 1.7% |
| 2000 | | | | 540.21 | 545.45 | 5.24 | 1.0% |
| 3000 | | | | 895.68 | 899.41 | 3.73 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 670.26 | 666.78 | (3.48) | -0.5% |
| 350 | | | | 781.86 | 777.84 | (4.02) | -0.5% |
| 400 | | | | 893.76 | 889.08 | (4.68) | -0.5% |
| 450 | | | | 1005.36 | 1000.20 | (5.16) | -0.5% |
| 500 | | | | 1117.20 | 1111.38 | (5.82) | -0.5% |
| 550 | | | | 1228.80 | 1227.12 | (1.68) | -0.1% |
| 600 | | | | 1361.64 | 1373.34 | 11.70 | 0.9% |
| 650 | | | | 1518.66 | 1529.70 | 11.04 | 0.7% |
| 700 | | | | 1675.32 | 1685.76 | 10.44 | 0.6% |
| 750 | | | | 1832.16 | 1842.00 | 9.84 | 0.5% |
| 800 | | | | 1988.88 | 1998.06 | 9.18 | 0.5% |
| 850 | | | | 2145.72 | 2154.24 | 8.52 | 0.4% |
| 900 | | | | 2302.56 | 2310.48 | 7.92 | 0.3% |
| 1000 | | | | 2616.18 | 2622.78 | 6.60 | 0.3% |
| 1500 | | | | 4649.76 | 4703.46 | 53.70 | 1.2% |
| 2000 | | | | 6888.24 | 6932.94 | 44.70 | 0.6% |
| 3000 | | | | 11365.38 | 11391.96 | 26.58 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.74 | 9.89 | 0.15 | 1.5% |
| 100 | | | | 19.49 | 19.40 | (0.09) | -0.5% |
| 150 | | | | 29.24 | 29.10 | (0.14) | -0.5% |
| 200 | | | | 39.00 | 38.80 | (0.20) | -0.5% |
| 250 | | | | 48.74 | 48.50 | (0.24) | -0.5% |
| 300 | | | | 58.49 | 58.20 | (0.29) | -0.5% |
| 350 | | | | 68.23 | 67.89 | (0.34) | -0.5% |
| 400 | | | | 77.99 | 77.60 | (0.39) | -0.5% |
| 450 | | | | 87.73 | 87.30 | (0.43) | -0.5% |
| 500 | | | | 97.88 | 98.57 | 0.69 | 0.7% |
| 550 | | | | 111.56 | 112.20 | 0.64 | 0.6% |
| 600 | | | | 125.23 | 125.82 | 0.59 | 0.5% |
| 650 | | | | 138.93 | 139.46 | 0.53 | 0.4% |
| 700 | | | | 152.61 | 153.09 | 0.48 | 0.3% |
| 750 | | | | 166.29 | 166.72 | 0.43 | 0.3% |
| 800 | | | | 179.97 | 180.35 | 0.38 | 0.2% |
| 850 | | | | 193.66 | 193.98 | 0.32 | 0.2% |
| 900 | | | | 207.34 | 207.61 | 0.27 | 0.1% |
| 1000 | | | | 235.88 | 239.54 | 3.66 | 1.6% |
| 1500 | | | | 431.24 | 434.15 | 2.91 | 0.7% |
| 2000 | | | | 626.60 | 628.75 | 2.15 | 0.3% |
| 3000 | | | | 1017.32 | 1017.96 | 0.64 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.86 | 9.89 | 1.03 | 11.6% |
| 100 | | | | 17.74 | 17.64 | (0.10) | -0.6% |
| 150 | | | | 26.61 | 26.47 | (0.14) | -0.5% |
| 200 | | | | 35.48 | 35.29 | (0.19) | -0.5% |
| 250 | | | | 44.35 | 44.11 | (0.24) | -0.5% |
| 300 | | | | 53.22 | 52.93 | (0.29) | -0.5% |
| 350 | | | | 62.08 | 61.75 | (0.33) | -0.5% |
| 400 | | | | 70.97 | 70.58 | (0.39) | -0.5% |
| 450 | | | | 79.83 | 79.40 | (0.43) | -0.5% |
| 500 | | | | 88.71 | 88.23 | (0.48) | -0.5% |
| 550 | | | | 97.57 | 97.04 | (0.53) | -0.5% |
| 600 | | | | 106.43 | 105.86 | (0.57) | -0.5% |
| 650 | | | | 115.32 | 114.69 | (0.63) | -0.5% |
| 700 | | | | 124.18 | 123.51 | (0.67) | -0.5% |
| 750 | | | | 133.05 | 132.98 | (0.07) | -0.1% |
| 800 | | | | 143.35 | 145.37 | 2.02 | 1.4% |
| 850 | | | | 155.80 | 157.77 | 1.97 | 1.3% |
| 900 | | | | 168.25 | 170.17 | 1.92 | 1.1% |
| 1000 | | | | 193.15 | 194.96 | 1.81 | 0.9% |
| 1500 | | | | 317.65 | 320.83 | 3.18 | 1.0% |
| 2000 | | | | 488.99 | 497.81 | 8.82 | 1.8% |
| 3000 | | | | 844.46 | 851.77 | 7.31 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.60 | 118.68 | 7.08 | 6.3% |
| 100 | | | | 223.38 | 222.24 | (1.14) | -0.5% |
| 150 | | | | 335.10 | 333.42 | (1.68) | -0.5% |
| 200 | | | | 446.88 | 444.54 | (2.34) | -0.5% |
| 250 | | | | 558.54 | 555.66 | (2.88) | -0.5% |
| 300 | | | | 670.26 | 666.78 | (3.48) | -0.5% |
| 350 | | | | 781.86 | 777.84 | (4.02) | -0.5% |
| 400 | | | | 893.76 | 889.08 | (4.68) | -0.5% |
| 450 | | | | 1005.36 | 1000.20 | (5.16) | -0.5% |
| 500 | | | | 1119.54 | 1120.80 | 1.26 | 0.1% |
| 550 | | | | 1254.78 | 1255.44 | 0.66 | 0.1% |
| 600 | | | | 1389.96 | 1390.08 | 0.12 | 0.0% |
| 650 | | | | 1525.50 | 1524.90 | (0.60) | 0.0% |
| 700 | | | | 1660.74 | 1659.60 | (1.14) | -0.1% |
| 750 | | | | 1796.04 | 1798.20 | 2.16 | 0.1% |
| 800 | | | | 1939.92 | 1954.32 | 14.40 | 0.7% |
| 850 | | | | 2096.76 | 2110.50 | 13.74 | 0.7% |
| 900 | | | | 2253.54 | 2266.68 | 13.14 | 0.6% |
| 1000 | | | | 2574.18 | 2607.00 | 32.82 | 1.3% |
| 1500 | | | | 4493.34 | 4529.88 | 36.54 | 0.8% |
| 2000 | | | | 6693.54 | 6759.36 | 65.82 | 1.0% |
| 3000 | | | | 11170.68 | 11218.38 | 47.70 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 58.20 | 57.95 | (0.25) | -0.4% |
| 350 | | | | 70.88 | 70.58 | (0.30) | -0.4% |
| 400 | | | | 84.52 | 84.17 | (0.35) | -0.4% |
| 450 | | | | 98.15 | 97.74 | (0.41) | -0.4% |
| 500 | | | | 111.78 | 111.32 | (0.46) | -0.4% |
| 550 | | | | 125.40 | 124.88 | (0.52) | -0.4% |
| 600 | | | | 139.03 | 138.45 | (0.58) | -0.4% |
| 650 | | | | 155.70 | 155.06 | (0.64) | -0.4% |
| 700 | | | | 175.16 | 174.44 | (0.72) | -0.4% |
| 750 | | | | 194.62 | 193.82 | (0.80) | -0.4% |
| 800 | | | | 214.08 | 213.20 | (0.88) | -0.4% |
| 850 | | | | 233.54 | 232.58 | (0.96) | -0.4% |
| 900 | | | | 253.00 | 251.97 | (1.03) | -0.4% |
| 1000 | | | | 291.92 | 290.73 | (1.19) | -0.4% |
| 1500 | | | | 486.53 | 484.55 | (1.98) | -0.4% |
| 2000 | | | | 681.13 | 678.36 | (2.77) | -0.4% |
| 3000 | | | | 1070.34 | 1065.99 | (4.35) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 53.79 | 53.54 | (0.25) | -0.5% |
| 350 | | | | 66.18 | 65.88 | (0.30) | -0.5% |
| 400 | | | | 78.59 | 78.23 | (0.36) | -0.5% |
| 450 | | | | 90.98 | 90.57 | (0.41) | -0.5% |
| 500 | | | | 103.38 | 102.91 | (0.47) | -0.5% |
| 550 | | | | 115.77 | 115.25 | (0.52) | -0.4% |
| 600 | | | | 130.71 | 130.12 | (0.59) | -0.5% |
| 650 | | | | 148.42 | 147.75 | (0.67) | -0.5% |
| 700 | | | | 166.11 | 165.36 | (0.75) | -0.5% |
| 750 | | | | 183.81 | 182.99 | (0.82) | -0.4% |
| 800 | | | | 201.50 | 200.60 | (0.90) | -0.4% |
| 850 | | | | 219.20 | 218.22 | (0.98) | -0.4% |
| 900 | | | | 236.90 | 235.84 | (1.06) | -0.4% |
| 1000 | | | | 272.30 | 271.08 | (1.22) | -0.4% |
| 1500 | | | | 449.28 | 447.27 | (2.01) | -0.4% |
| 2000 | | | | 626.26 | 623.46 | (2.80) | -0.4% |
| 3000 | | | | 980.22 | 975.84 | (4.38) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 671.94 | 668.94 | (3.00) | -0.4% |
| 350 | | | | 822.36 | 818.76 | (3.60) | -0.4% |
| 400 | | | | 978.66 | 974.40 | (4.26) | -0.4% |
| 450 | | | | 1134.78 | 1129.86 | (4.92) | -0.4% |
| 500 | | | | 1290.96 | 1285.38 | (5.58) | -0.4% |
| 550 | | | | 1447.02 | 1440.78 | (6.24) | -0.4% |
| 600 | | | | 1618.44 | 1611.42 | (7.02) | -0.4% |
| 650 | | | | 1824.72 | 1816.86 | (7.86) | -0.4% |
| 700 | | | | 2047.62 | 2038.80 | (8.82) | -0.4% |
| 750 | | | | 2270.58 | 2260.86 | (9.72) | -0.4% |
| 800 | | | | 2493.48 | 2482.80 | (10.68) | -0.4% |
| 850 | | | | 2716.44 | 2704.80 | (11.64) | -0.4% |
| 900 | | | | 2939.40 | 2926.86 | (12.54) | -0.4% |
| 1000 | | | | 3385.32 | 3370.86 | (14.46) | -0.4% |
| 1500 | | | | 5614.86 | 5590.92 | (23.94) | -0.4% |
| 2000 | | | | 7844.34 | 7810.92 | (33.42) | -0.4% |
| 3000 | | | | 12303.36 | 12250.98 | (52.38) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 60.56 | 60.30 | (0.26) | -0.4% |
| 350 | | | | 74.18 | 73.87 | (0.31) | -0.4% |
| 400 | | | | 87.82 | 87.46 | (0.36) | -0.4% |
| 450 | | | | 101.45 | 101.03 | (0.42) | -0.4% |
| 500 | | | | 115.08 | 114.61 | (0.47) | -0.4% |
| 550 | | | | 129.87 | 129.34 | (0.53) | -0.4% |
| 600 | | | | 149.33 | 148.71 | (0.62) | -0.4% |
| 650 | | | | 168.80 | 168.11 | (0.69) | -0.4% |
| 700 | | | | 188.25 | 187.48 | (0.77) | -0.4% |
| 750 | | | | 207.72 | 206.87 | (0.85) | -0.4% |
| 800 | | | | 227.17 | 226.24 | (0.93) | -0.4% |
| 850 | | | | 246.64 | 245.63 | (1.01) | -0.4% |
| 900 | | | | 266.10 | 265.01 | (1.09) | -0.4% |
| 1000 | | | | 305.02 | 303.77 | (1.25) | -0.4% |
| 1500 | | | | 499.63 | 497.59 | (2.04) | -0.4% |
| 2000 | | | | 694.23 | 691.40 | (2.83) | -0.4% |
| 3000 | | | | 1083.44 | 1079.03 | (4.41) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 54.65 | 54.40 | (0.25) | -0.5% |
| 350 | | | | 67.04 | 66.73 | (0.31) | -0.5% |
| 400 | | | | 79.45 | 79.09 | (0.36) | -0.5% |
| 450 | | | | 91.84 | 91.42 | (0.42) | -0.5% |
| 500 | | | | 104.24 | 103.77 | (0.47) | -0.5% |
| 550 | | | | 116.63 | 116.10 | (0.53) | -0.5% |
| 600 | | | | 134.11 | 133.51 | (0.60) | -0.4% |
| 650 | | | | 151.82 | 151.14 | (0.68) | -0.4% |
| 700 | | | | 169.51 | 168.75 | (0.76) | -0.4% |
| 750 | | | | 187.21 | 186.37 | (0.84) | -0.4% |
| 800 | | | | 204.90 | 203.99 | (0.91) | -0.4% |
| 850 | | | | 222.61 | 221.61 | (1.00) | -0.4% |
| 900 | | | | 240.31 | 239.23 | (1.08) | -0.4% |
| 1000 | | | | 275.70 | 274.47 | (1.23) | -0.4% |
| 1500 | | | | 452.69 | 450.66 | (2.03) | -0.4% |
| 2000 | | | | 629.66 | 626.85 | (2.81) | -0.4% |
| 3000 | | | | 983.62 | 979.23 | (4.39) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 691.26 | 688.20 | (3.06) | -0.4% |
| 350 | | | | 847.32 | 843.60 | (3.72) | -0.4% |
| 400 | | | | 1003.62 | 999.30 | (4.32) | -0.4% |
| 450 | | | | 1159.74 | 1154.70 | (5.04) | -0.4% |
| 500 | | | | 1315.92 | 1310.28 | (5.64) | -0.4% |
| 550 | | | | 1479.00 | 1472.64 | (6.36) | -0.4% |
| 600 | | | | 1700.64 | 1693.32 | (7.32) | -0.4% |
| 650 | | | | 1923.72 | 1915.50 | (8.22) | -0.4% |
| 700 | | | | 2146.56 | 2137.38 | (9.18) | -0.4% |
| 750 | | | | 2369.58 | 2359.44 | (10.14) | -0.4% |
| 800 | | | | 2592.42 | 2581.38 | (11.04) | -0.4% |
| 850 | | | | 2815.50 | 2803.44 | (12.06) | -0.4% |
| 900 | | | | 3038.46 | 3025.44 | (13.02) | -0.4% |
| 1000 | | | | 3484.32 | 3469.44 | (14.88) | -0.4% |
| 1500 | | | | 5713.92 | 5689.50 | (24.42) | -0.4% |
| 2000 | | | | 7943.34 | 7909.50 | (33.84) | -0.4% |
| 3000 | | | | 12402.36 | 12349.56 | (52.80) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 58.20 | 57.95 | (0.25) | -0.4% |
| 350 | | | | 67.89 | 67.60 | (0.29) | -0.4% |
| 400 | | | | 77.60 | 77.28 | (0.32) | -0.4% |
| 450 | | | | 87.30 | 86.93 | (0.37) | -0.4% |
| 500 | | | | 98.81 | 98.39 | (0.42) | -0.4% |
| 550 | | | | 112.43 | 111.96 | (0.47) | -0.4% |
| 600 | | | | 126.06 | 125.53 | (0.53) | -0.4% |
| 650 | | | | 139.70 | 139.12 | (0.58) | -0.4% |
| 700 | | | | 153.32 | 152.69 | (0.63) | -0.4% |
| 750 | | | | 166.96 | 166.26 | (0.70) | -0.4% |
| 800 | | | | 180.58 | 179.83 | (0.75) | -0.4% |
| 850 | | | | 194.22 | 193.41 | (0.81) | -0.4% |
| 900 | | | | 207.85 | 206.99 | (0.86) | -0.4% |
| 1000 | | | | 240.47 | 239.48 | (0.99) | -0.4% |
| 1500 | | | | 435.08 | 433.30 | (1.78) | -0.4% |
| 2000 | | | | 629.68 | 627.11 | (2.57) | -0.4% |
| 3000 | | | | 1018.89 | 1014.74 | (4.15) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 52.93 | 52.69 | (0.24) | -0.5% |
| 350 | | | | 63.39 | 63.10 | (0.29) | -0.5% |
| 400 | | | | 75.80 | 75.46 | (0.34) | -0.4% |
| 450 | | | | 88.19 | 87.79 | (0.40) | -0.5% |
| 500 | | | | 100.59 | 100.14 | (0.45) | -0.4% |
| 550 | | | | 112.98 | 112.47 | (0.51) | -0.5% |
| 600 | | | | 125.37 | 124.81 | (0.56) | -0.4% |
| 650 | | | | 137.78 | 137.16 | (0.62) | -0.4% |
| 700 | | | | 155.05 | 154.35 | (0.70) | -0.5% |
| 750 | | | | 172.75 | 171.98 | (0.77) | -0.4% |
| 800 | | | | 190.44 | 189.59 | (0.85) | -0.4% |
| 850 | | | | 208.14 | 207.21 | (0.93) | -0.4% |
| 900 | | | | 225.85 | 224.83 | (1.02) | -0.5% |
| 1000 | | | | 261.24 | 260.07 | (1.17) | -0.4% |
| 1500 | | | | 438.22 | 436.26 | (1.96) | -0.4% |
| 2000 | | | | 615.20 | 612.45 | (2.75) | -0.4% |
| 3000 | | | | 969.16 | 964.83 | (4.33) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 666.78 | 663.84 | (2.94) | -0.4% |
| 350 | | | | 787.68 | 784.20 | (3.48) | -0.4% |
| 400 | | | | 920.40 | 916.44 | (3.96) | -0.4% |
| 450 | | | | 1052.94 | 1048.32 | (4.62) | -0.4% |
| 500 | | | | 1196.40 | 1191.18 | (5.22) | -0.4% |
| 550 | | | | 1352.46 | 1346.58 | (5.88) | -0.4% |
| 600 | | | | 1508.58 | 1502.04 | (6.54) | -0.4% |
| 650 | | | | 1664.88 | 1657.68 | (7.20) | -0.4% |
| 700 | | | | 1850.22 | 1842.24 | (7.98) | -0.4% |
| 750 | | | | 2038.26 | 2029.44 | (8.82) | -0.4% |
| 800 | | | | 2226.12 | 2216.52 | (9.60) | -0.4% |
| 850 | | | | 2414.16 | 2403.72 | (10.44) | -0.4% |
| 900 | | | | 2602.20 | 2590.92 | (11.28) | -0.4% |
| 1000 | | | | 3010.26 | 2997.30 | (12.96) | -0.4% |
| 1500 | | | | 5239.80 | 5217.36 | (22.44) | -0.4% |
| 2000 | | | | 7469.28 | 7437.36 | (31.92) | -0.4% |
| 3000 | | | | 11928.30 | 11877.42 | (50.88) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 58.20 | 57.95 | (0.25) | -0.4% |
| 350 | | | | 67.89 | 67.60 | (0.29) | -0.4% |
| 400 | | | | 77.60 | 77.28 | (0.32) | -0.4% |
| 450 | | | | 90.60 | 90.22 | (0.38) | -0.4% |
| 500 | | | | 104.23 | 103.80 | (0.43) | -0.4% |
| 550 | | | | 117.86 | 117.36 | (0.50) | -0.4% |
| 600 | | | | 131.48 | 130.93 | (0.55) | -0.4% |
| 650 | | | | 145.13 | 144.52 | (0.61) | -0.4% |
| 700 | | | | 158.75 | 158.09 | (0.66) | -0.4% |
| 750 | | | | 172.38 | 171.67 | (0.71) | -0.4% |
| 800 | | | | 186.01 | 185.24 | (0.77) | -0.4% |
| 850 | | | | 203.61 | 202.76 | (0.85) | -0.4% |
| 900 | | | | 223.07 | 222.15 | (0.92) | -0.4% |
| 1000 | | | | 261.99 | 260.91 | (1.08) | -0.4% |
| 1500 | | | | 456.60 | 454.73 | (1.87) | -0.4% |
| 2000 | | | | 651.20 | 648.54 | (2.66) | -0.4% |
| 3000 | | | | 1040.41 | 1036.17 | (4.24) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 52.93 | 52.69 | (0.24) | -0.5% |
| 350 | | | | 61.75 | 61.47 | (0.28) | -0.5% |
| 400 | | | | 71.51 | 71.19 | (0.32) | -0.4% |
| 450 | | | | 83.90 | 83.52 | (0.38) | -0.5% |
| 500 | | | | 96.30 | 95.87 | (0.43) | -0.4% |
| 550 | | | | 108.69 | 108.20 | (0.49) | -0.5% |
| 600 | | | | 121.08 | 120.54 | (0.54) | -0.4% |
| 650 | | | | 133.49 | 132.89 | (0.60) | -0.4% |
| 700 | | | | 145.88 | 145.23 | (0.65) | -0.4% |
| 750 | | | | 158.28 | 157.57 | (0.71) | -0.4% |
| 800 | | | | 173.43 | 172.65 | (0.78) | -0.4% |
| 850 | | | | 191.13 | 190.27 | (0.86) | -0.4% |
| 900 | | | | 208.83 | 207.89 | (0.94) | -0.5% |
| 1000 | | | | 244.23 | 243.13 | (1.10) | -0.5% |
| 1500 | | | | 421.21 | 419.32 | (1.89) | -0.4% |
| 2000 | | | | 598.19 | 595.51 | (2.68) | -0.4% |
| 3000 | | | | 952.15 | 947.89 | (4.26) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 666.78 | 663.84 | (2.94) | -0.4% |
| 350 | | | | 777.84 | 774.42 | (3.42) | -0.4% |
| 400 | | | | 894.66 | 890.82 | (3.84) | -0.4% |
| 450 | | | | 1047.00 | 1042.44 | (4.56) | -0.4% |
| 500 | | | | 1203.18 | 1198.02 | (5.16) | -0.4% |
| 550 | | | | 1359.30 | 1353.36 | (5.94) | -0.4% |
| 600 | | | | 1515.36 | 1508.82 | (6.54) | -0.4% |
| 650 | | | | 1671.72 | 1664.46 | (7.26) | -0.4% |
| 700 | | | | 1827.78 | 1819.92 | (7.86) | -0.4% |
| 750 | | | | 1983.96 | 1975.44 | (8.52) | -0.4% |
| 800 | | | | 2156.64 | 2147.34 | (9.30) | -0.4% |
| 850 | | | | 2368.44 | 2358.18 | (10.26) | -0.4% |
| 900 | | | | 2591.40 | 2580.24 | (11.16) | -0.4% |
| 1000 | | | | 3037.32 | 3024.24 | (13.08) | -0.4% |
| 1500 | | | | 5266.86 | 5244.30 | (22.56) | -0.4% |
| 2000 | | | | 7496.34 | 7464.30 | (32.04) | -0.4% |
| 3000 | | | | 11955.36 | 11904.36 | (51.00) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 59.14 | 59.83 | 0.69 | 1.2% |
| 350 | | | | 72.77 | 73.40 | 0.63 | 0.9% |
| 400 | | | | 86.41 | 86.99 | 0.58 | 0.7% |
| 450 | | | | 100.03 | 100.56 | 0.53 | 0.5% |
| 500 | | | | 113.67 | 114.14 | 0.47 | 0.4% |
| 550 | | | | 127.29 | 127.70 | 0.41 | 0.3% |
| 600 | | | | 143.71 | 146.85 | 3.14 | 2.2% |
| 650 | | | | 163.19 | 166.24 | 3.05 | 1.9% |
| 700 | | | | 182.64 | 185.62 | 2.98 | 1.6% |
| 750 | | | | 202.11 | 205.00 | 2.89 | 1.4% |
| 800 | | | | 221.56 | 224.38 | 2.82 | 1.3% |
| 850 | | | | 241.02 | 243.76 | 2.74 | 1.1% |
| 900 | | | | 260.49 | 263.15 | 2.66 | 1.0% |
| 1000 | | | | 299.41 | 301.91 | 2.50 | 0.8% |
| 1500 | | | | 494.02 | 495.73 | 1.71 | 0.3% |
| 2000 | | | | 688.62 | 689.54 | 0.92 | 0.1% |
| 3000 | | | | 1077.83 | 1077.17 | (0.66) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 52.93 | 52.69 | (0.24) | -0.5% |
| 350 | | | | 61.75 | 61.47 | (0.28) | -0.5% |
| 400 | | | | 70.58 | 70.26 | (0.32) | -0.5% |
| 450 | | | | 80.26 | 82.45 | 2.19 | 2.7% |
| 500 | | | | 92.66 | 94.80 | 2.14 | 2.3% |
| 550 | | | | 105.05 | 107.13 | 2.08 | 2.0% |
| 600 | | | | 117.44 | 119.47 | 2.03 | 1.7% |
| 650 | | | | 129.85 | 131.82 | 1.97 | 1.5% |
| 700 | | | | 142.24 | 144.16 | 1.92 | 1.3% |
| 750 | | | | 154.64 | 156.50 | 1.86 | 1.2% |
| 800 | | | | 167.03 | 168.84 | 1.81 | 1.1% |
| 850 | | | | 179.43 | 186.04 | 6.61 | 3.7% |
| 900 | | | | 194.37 | 203.66 | 9.29 | 4.8% |
| 1000 | | | | 229.77 | 238.90 | 9.13 | 4.0% |
| 1500 | | | | 406.75 | 415.09 | 8.34 | 2.1% |
| 2000 | | | | 583.73 | 591.28 | 7.55 | 1.3% |
| 3000 | | | | 937.69 | 943.66 | 5.97 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 672.42 | 675.12 | 2.70 | 0.4% |
| 350 | | | | 807.12 | 809.22 | 2.10 | 0.3% |
| 400 | | | | 941.94 | 943.50 | 1.56 | 0.2% |
| 450 | | | | 1081.74 | 1098.06 | 16.32 | 1.5% |
| 500 | | | | 1237.98 | 1253.64 | 15.66 | 1.3% |
| 550 | | | | 1394.04 | 1408.98 | 14.94 | 1.1% |
| 600 | | | | 1566.90 | 1597.92 | 31.02 | 2.0% |
| 650 | | | | 1758.24 | 1788.36 | 30.12 | 1.7% |
| 700 | | | | 1949.28 | 1978.68 | 29.40 | 1.5% |
| 750 | | | | 2140.50 | 2169.00 | 28.50 | 1.3% |
| 800 | | | | 2331.54 | 2359.32 | 27.78 | 1.2% |
| 850 | | | | 2522.70 | 2578.80 | 56.10 | 2.2% |
| 900 | | | | 2729.16 | 2800.86 | 71.70 | 2.6% |
| 1000 | | | | 3175.08 | 3244.86 | 69.78 | 2.2% |
| 1500 | | | | 5404.62 | 5464.92 | 60.30 | 1.1% |
| 2000 | | | | 7634.10 | 7684.92 | 50.82 | 0.7% |
| 3000 | | | | 12093.12 | 12124.98 | 31.86 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 50.46 | 51.89 | 1.43 | 2.8% |
| 300 | | | | 64.09 | 65.47 | 1.38 | 2.2% |
| 350 | | | | 77.72 | 79.04 | 1.32 | 1.7% |
| 400 | | | | 91.36 | 92.63 | 1.27 | 1.4% |
| 450 | | | | 104.99 | 111.07 | 6.08 | 5.8% |
| 500 | | | | 124.45 | 130.46 | 6.01 | 4.8% |
| 550 | | | | 143.90 | 149.83 | 5.93 | 4.1% |
| 600 | | | | 163.36 | 169.21 | 5.85 | 3.6% |
| 650 | | | | 182.83 | 188.60 | 5.77 | 3.2% |
| 700 | | | | 202.29 | 207.98 | 5.69 | 2.8% |
| 750 | | | | 221.75 | 227.36 | 5.61 | 2.5% |
| 800 | | | | 241.20 | 246.74 | 5.54 | 2.3% |
| 850 | | | | 260.67 | 266.12 | 5.45 | 2.1% |
| 900 | | | | 280.13 | 285.51 | 5.38 | 1.9% |
| 1000 | | | | 319.05 | 324.27 | 5.22 | 1.6% |
| 1500 | | | | 513.66 | 518.09 | 4.43 | 0.9% |
| 2000 | | | | 708.26 | 711.90 | 3.64 | 0.5% |
| 3000 | | | | 1097.47 | 1099.53 | 2.06 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 52.93 | 52.69 | (0.24) | -0.5% |
| 350 | | | | 61.75 | 64.17 | 2.42 | 3.9% |
| 400 | | | | 73.66 | 76.53 | 2.87 | 3.9% |
| 450 | | | | 86.05 | 88.86 | 2.81 | 3.3% |
| 500 | | | | 98.45 | 101.21 | 2.76 | 2.8% |
| 550 | | | | 110.84 | 113.54 | 2.70 | 2.4% |
| 600 | | | | 123.23 | 125.88 | 2.65 | 2.2% |
| 650 | | | | 135.64 | 140.97 | 5.33 | 3.9% |
| 700 | | | | 148.03 | 158.59 | 10.56 | 7.1% |
| 750 | | | | 164.25 | 176.21 | 11.96 | 7.3% |
| 800 | | | | 181.94 | 193.82 | 11.88 | 6.5% |
| 850 | | | | 199.64 | 211.44 | 11.80 | 5.9% |
| 900 | | | | 217.34 | 229.07 | 11.73 | 5.4% |
| 1000 | | | | 252.73 | 264.30 | 11.57 | 4.6% |
| 1500 | | | | 429.72 | 440.50 | 10.78 | 2.5% |
| 2000 | | | | 606.69 | 616.68 | 9.99 | 1.6% |
| 3000 | | | | 960.65 | 969.06 | 8.41 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 567.42 | 574.80 | 7.38 | 1.3% |
| 300 | | | | 702.12 | 708.96 | 6.84 | 1.0% |
| 350 | | | | 836.82 | 859.26 | 22.44 | 2.7% |
| 400 | | | | 990.12 | 1014.96 | 24.84 | 2.5% |
| 450 | | | | 1146.24 | 1199.58 | 53.34 | 4.7% |
| 500 | | | | 1337.40 | 1390.02 | 52.62 | 3.9% |
| 550 | | | | 1528.44 | 1580.22 | 51.78 | 3.4% |
| 600 | | | | 1719.54 | 1770.54 | 51.00 | 3.0% |
| 650 | | | | 1910.82 | 1977.42 | 66.60 | 3.5% |
| 700 | | | | 2101.92 | 2199.42 | 97.50 | 4.6% |
| 750 | | | | 2316.00 | 2421.42 | 105.42 | 4.6% |
| 800 | | | | 2538.84 | 2643.36 | 104.52 | 4.1% |
| 850 | | | | 2761.86 | 2865.36 | 103.50 | 3.7% |
| 900 | | | | 2984.82 | 3087.48 | 102.66 | 3.4% |
| 1000 | | | | 3430.68 | 3531.42 | 100.74 | 2.9% |
| 1500 | | | | 5660.28 | 5751.54 | 91.26 | 1.6% |
| 2000 | | | | 7889.70 | 7971.48 | 81.78 | 1.0% |
| 3000 | | | | 12348.72 | 12411.54 | 62.82 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 58.20 | 57.95 | (0.25) | -0.4% |
| 350 | | | | 67.89 | 67.60 | (0.29) | -0.4% |
| 400 | | | | 77.60 | 77.28 | (0.32) | -0.4% |
| 450 | | | | 87.30 | 86.93 | (0.37) | -0.4% |
| 500 | | | | 97.00 | 96.59 | (0.41) | -0.4% |
| 550 | | | | 107.48 | 108.20 | 0.72 | 0.7% |
| 600 | | | | 121.10 | 121.77 | 0.67 | 0.6% |
| 650 | | | | 134.75 | 135.36 | 0.61 | 0.5% |
| 700 | | | | 148.37 | 148.93 | 0.56 | 0.4% |
| 750 | | | | 162.01 | 162.50 | 0.49 | 0.3% |
| 800 | | | | 175.63 | 176.07 | 0.44 | 0.3% |
| 850 | | | | 189.26 | 189.65 | 0.39 | 0.2% |
| 900 | | | | 202.90 | 203.23 | 0.33 | 0.2% |
| 1000 | | | | 230.16 | 230.38 | 0.22 | 0.1% |
| 1500 | | | | 415.44 | 418.39 | 2.95 | 0.7% |
| 2000 | | | | 610.04 | 612.20 | 2.16 | 0.4% |
| 3000 | | | | 999.25 | 999.83 | 0.58 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 52.93 | 52.69 | (0.24) | -0.5% |
| 350 | | | | 61.75 | 61.47 | (0.28) | -0.5% |
| 400 | | | | 70.58 | 70.26 | (0.32) | -0.5% |
| 450 | | | | 79.40 | 79.04 | (0.36) | -0.5% |
| 500 | | | | 88.23 | 87.82 | (0.41) | -0.5% |
| 550 | | | | 97.04 | 97.09 | 0.05 | 0.1% |
| 600 | | | | 107.79 | 109.43 | 1.64 | 1.5% |
| 650 | | | | 120.20 | 121.78 | 1.58 | 1.3% |
| 700 | | | | 132.59 | 134.12 | 1.53 | 1.2% |
| 750 | | | | 144.99 | 146.46 | 1.47 | 1.0% |
| 800 | | | | 157.38 | 158.80 | 1.42 | 0.9% |
| 850 | | | | 169.78 | 171.14 | 1.36 | 0.8% |
| 900 | | | | 182.18 | 183.49 | 1.31 | 0.7% |
| 1000 | | | | 206.97 | 208.17 | 1.20 | 0.6% |
| 1500 | | | | 368.47 | 375.29 | 6.82 | 1.9% |
| 2000 | | | | 545.45 | 551.47 | 6.02 | 1.1% |
| 3000 | | | | 899.41 | 903.85 | 4.44 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 666.78 | 663.84 | (2.94) | -0.4% |
| 350 | | | | 777.84 | 774.42 | (3.42) | -0.4% |
| 400 | | | | 889.08 | 885.24 | (3.84) | -0.4% |
| 450 | | | | 1000.20 | 995.82 | (4.38) | -0.4% |
| 500 | | | | 1111.38 | 1106.46 | (4.92) | -0.4% |
| 550 | | | | 1227.12 | 1231.74 | 4.62 | 0.4% |
| 600 | | | | 1373.34 | 1387.20 | 13.86 | 1.0% |
| 650 | | | | 1529.70 | 1542.84 | 13.14 | 0.9% |
| 700 | | | | 1685.76 | 1698.30 | 12.54 | 0.7% |
| 750 | | | | 1842.00 | 1853.76 | 11.76 | 0.6% |
| 800 | | | | 1998.06 | 2009.22 | 11.16 | 0.6% |
| 850 | | | | 2154.24 | 2164.74 | 10.50 | 0.5% |
| 900 | | | | 2310.48 | 2320.32 | 9.84 | 0.4% |
| 1000 | | | | 2622.78 | 2631.30 | 8.52 | 0.3% |
| 1500 | | | | 4703.46 | 4762.08 | 58.62 | 1.2% |
| 2000 | | | | 6932.94 | 6982.02 | 49.08 | 0.7% |
| 3000 | | | | 11391.96 | 11422.08 | 30.12 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.40 | 19.31 | (0.09) | -0.5% |
| 150 | | | | 29.10 | 28.98 | (0.12) | -0.4% |
| 200 | | | | 38.80 | 38.64 | (0.16) | -0.4% |
| 250 | | | | 48.50 | 48.29 | (0.21) | -0.4% |
| 300 | | | | 58.20 | 57.95 | (0.25) | -0.4% |
| 350 | | | | 67.89 | 67.60 | (0.29) | -0.4% |
| 400 | | | | 77.60 | 77.28 | (0.32) | -0.4% |
| 450 | | | | 87.30 | 86.93 | (0.37) | -0.4% |
| 500 | | | | 98.57 | 99.10 | 0.53 | 0.5% |
| 550 | | | | 112.20 | 112.67 | 0.47 | 0.4% |
| 600 | | | | 125.82 | 126.23 | 0.41 | 0.3% |
| 650 | | | | 139.46 | 139.82 | 0.36 | 0.3% |
| 700 | | | | 153.09 | 153.39 | 0.30 | 0.2% |
| 750 | | | | 166.72 | 166.97 | 0.25 | 0.1% |
| 800 | | | | 180.35 | 180.54 | 0.19 | 0.1% |
| 850 | | | | 193.98 | 194.12 | 0.14 | 0.1% |
| 900 | | | | 207.61 | 207.69 | 0.08 | 0.0% |
| 1000 | | | | 239.54 | 242.27 | 2.73 | 1.1% |
| 1500 | | | | 434.15 | 436.09 | 1.94 | 0.4% |
| 2000 | | | | 628.75 | 629.90 | 1.15 | 0.2% |
| 3000 | | | | 1017.96 | 1017.53 | (0.43) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.64 | 17.56 | (0.08) | -0.5% |
| 150 | | | | 26.47 | 26.35 | (0.12) | -0.5% |
| 200 | | | | 35.29 | 35.13 | (0.16) | -0.5% |
| 250 | | | | 44.11 | 43.91 | (0.20) | -0.5% |
| 300 | | | | 52.93 | 52.69 | (0.24) | -0.5% |
| 350 | | | | 61.75 | 61.47 | (0.28) | -0.5% |
| 400 | | | | 70.58 | 70.26 | (0.32) | -0.5% |
| 450 | | | | 79.40 | 79.04 | (0.36) | -0.5% |
| 500 | | | | 88.23 | 87.82 | (0.41) | -0.5% |
| 550 | | | | 97.04 | 96.60 | (0.44) | -0.5% |
| 600 | | | | 105.86 | 105.37 | (0.49) | -0.5% |
| 650 | | | | 114.69 | 114.17 | (0.52) | -0.5% |
| 700 | | | | 123.51 | 122.94 | (0.57) | -0.5% |
| 750 | | | | 132.98 | 135.14 | 2.16 | 1.6% |
| 800 | | | | 145.37 | 147.48 | 2.11 | 1.5% |
| 850 | | | | 157.77 | 159.82 | 2.05 | 1.3% |
| 900 | | | | 170.17 | 172.17 | 2.00 | 1.2% |
| 1000 | | | | 194.96 | 196.85 | 1.89 | 1.0% |
| 1500 | | | | 320.83 | 330.40 | 9.57 | 3.0% |
| 2000 | | | | 497.81 | 506.59 | 8.78 | 1.8% |
| 3000 | | | | 851.77 | 858.97 | 7.20 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.24 | 221.22 | (1.02) | -0.5% |
| 150 | | | | 333.42 | 331.98 | (1.44) | -0.4% |
| 200 | | | | 444.54 | 442.62 | (1.92) | -0.4% |
| 250 | | | | 555.66 | 553.20 | (2.46) | -0.4% |
| 300 | | | | 666.78 | 663.84 | (2.94) | -0.4% |
| 350 | | | | 777.84 | 774.42 | (3.42) | -0.4% |
| 400 | | | | 889.08 | 885.24 | (3.84) | -0.4% |
| 450 | | | | 1000.20 | 995.82 | (4.38) | -0.4% |
| 500 | | | | 1120.80 | 1121.52 | 0.72 | 0.1% |
| 550 | | | | 1255.44 | 1255.62 | 0.18 | 0.0% |
| 600 | | | | 1390.08 | 1389.60 | (0.48) | 0.0% |
| 650 | | | | 1524.90 | 1523.94 | (0.96) | -0.1% |
| 700 | | | | 1659.60 | 1657.98 | (1.62) | -0.1% |
| 750 | | | | 1798.20 | 1812.66 | 14.46 | 0.8% |
| 800 | | | | 1954.32 | 1968.12 | 13.80 | 0.7% |
| 850 | | | | 2110.50 | 2123.64 | 13.14 | 0.6% |
| 900 | | | | 2266.68 | 2279.16 | 12.48 | 0.6% |
| 1000 | | | | 2607.00 | 2634.72 | 27.72 | 1.1% |
| 1500 | | | | 4529.88 | 4598.94 | 69.06 | 1.5% |
| 2000 | | | | 6759.36 | 6818.94 | 59.58 | 0.9% |
| 3000 | | | | 11218.38 | 11259.00 | 40.62 | 0.4% |

Attachment D

Scenario 3E – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.64 | 73.05 | 10.41 | 16.6% |
| 400 | | | | 73.09 | 83.50 | 10.41 | 14.2% |
| 450 | | | | 86.16 | 99.93 | 13.77 | 16.0% |
| 500 | | | | 106.72 | 117.18 | 10.46 | 9.8% |
| 550 | | | | 127.27 | 134.43 | 7.16 | 5.6% |
| 600 | | | | 147.82 | 151.67 | 3.85 | 2.6% |
| 650 | | | | 168.39 | 168.93 | 0.54 | 0.3% |
| 700 | | | | 189.50 | 186.18 | (3.32) | -1.8% |
| 750 | | | | 211.06 | 203.43 | (7.63) | -3.6% |
| 800 | | | | 232.61 | 220.67 | (11.94) | -5.1% |
| 850 | | | | 254.17 | 237.93 | (16.24) | -6.4% |
| 900 | | | | 275.73 | 255.18 | (20.55) | -7.5% |
| 1000 | | | | 318.84 | 289.68 | (29.16) | -9.1% |
| 1500 | | | | 534.41 | 462.18 | (72.23) | -13.5% |
| 2000 | | | | 749.97 | 634.68 | (115.29) | -15.4% |
| 3000 | | | | 1181.10 | 979.68 | (201.42) | -17.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 63.02 | 65.60 | 2.58 | 4.1% |
| 400 | | | | 73.47 | 78.16 | 4.69 | 6.4% |
| 450 | | | | 88.74 | 93.64 | 4.90 | 5.5% |
| 500 | | | | 107.54 | 109.13 | 1.59 | 1.5% |
| 550 | | | | 126.33 | 124.61 | (1.72) | -1.4% |
| 600 | | | | 145.12 | 140.09 | (5.03) | -3.5% |
| 650 | | | | 163.96 | 155.60 | (8.36) | -5.1% |
| 700 | | | | 183.75 | 171.08 | (12.67) | -6.9% |
| 750 | | | | 203.55 | 186.57 | (16.98) | -8.3% |
| 800 | | | | 223.34 | 202.05 | (21.29) | -9.5% |
| 850 | | | | 243.13 | 217.54 | (25.59) | -10.5% |
| 900 | | | | 262.93 | 233.03 | (29.90) | -11.4% |
| 1000 | | | | 302.52 | 264.00 | (38.52) | -12.7% |
| 1500 | | | | 500.46 | 418.88 | (81.58) | -16.3% |
| 2000 | | | | 698.40 | 573.75 | (124.65) | -17.8% |
| 3000 | | | | 1094.28 | 883.50 | (210.78) | -19.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.10 | 73.14 | 11.4% |
| 350 | | | | 753.96 | 831.90 | 77.94 | 10.3% |
| 400 | | | | 879.36 | 969.96 | 90.60 | 10.3% |
| 450 | | | | 1049.40 | 1161.42 | 112.02 | 10.7% |
| 500 | | | | 1285.56 | 1357.86 | 72.30 | 5.6% |
| 550 | | | | 1521.60 | 1554.24 | 32.64 | 2.1% |
| 600 | | | | 1757.64 | 1750.56 | (7.08) | -0.4% |
| 650 | | | | 1994.10 | 1947.18 | (46.92) | -2.4% |
| 700 | | | | 2239.50 | 2143.56 | (95.94) | -4.3% |
| 750 | | | | 2487.66 | 2340.00 | (147.66) | -5.9% |
| 800 | | | | 2735.70 | 2536.32 | (199.38) | -7.3% |
| 850 | | | | 2983.80 | 2732.82 | (250.98) | -8.4% |
| 900 | | | | 3231.96 | 2929.26 | (302.70) | -9.4% |
| 1000 | | | | 3728.16 | 3322.08 | (406.08) | -10.9% |
| 1500 | | | | 6209.22 | 5286.36 | (922.86) | -14.9% |
| 2000 | | | | 8690.22 | 7250.58 | (1439.64) | -16.6% |
| 3000 | | | | 13652.28 | 11179.08 | (2473.20) | -18.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.70 | 62.62 | 8.92 | 16.6% |
| 350 | | | | 64.13 | 73.05 | 8.92 | 13.9% |
| 400 | | | | 79.84 | 90.18 | 10.34 | 13.0% |
| 450 | | | | 100.39 | 107.42 | 7.03 | 7.0% |
| 500 | | | | 120.95 | 124.68 | 3.73 | 3.1% |
| 550 | | | | 141.50 | 141.92 | 0.42 | 0.3% |
| 600 | | | | 162.53 | 159.16 | (3.37) | -2.1% |
| 650 | | | | 184.10 | 176.43 | (7.67) | -4.2% |
| 700 | | | | 205.65 | 193.67 | (11.98) | -5.8% |
| 750 | | | | 227.21 | 210.93 | (16.28) | -7.2% |
| 800 | | | | 248.76 | 228.17 | (20.59) | -8.3% |
| 850 | | | | 270.32 | 245.42 | (24.90) | -9.2% |
| 900 | | | | 291.88 | 262.68 | (29.20) | -10.0% |
| 1000 | | | | 334.99 | 297.17 | (37.82) | -11.3% |
| 1500 | | | | 550.56 | 469.68 | (80.88) | -14.7% |
| 2000 | | | | 766.12 | 642.17 | (123.95) | -16.2% |
| 3000 | | | | 1197.25 | 987.17 | (210.08) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 63.67 | 65.60 | 1.93 | 3.0% |
| 400 | | | | 75.12 | 80.00 | 4.88 | 6.5% |
| 450 | | | | 93.91 | 95.48 | 1.57 | 1.7% |
| 500 | | | | 112.70 | 110.97 | (1.73) | -1.5% |
| 550 | | | | 131.49 | 126.45 | (5.04) | -3.8% |
| 600 | | | | 150.28 | 141.93 | (8.35) | -5.6% |
| 650 | | | | 169.97 | 157.43 | (12.54) | -7.4% |
| 700 | | | | 189.75 | 172.91 | (16.84) | -8.9% |
| 750 | | | | 209.55 | 188.40 | (21.15) | -10.1% |
| 800 | | | | 229.34 | 203.88 | (25.46) | -11.1% |
| 850 | | | | 249.14 | 219.37 | (29.77) | -11.9% |
| 900 | | | | 268.93 | 234.87 | (34.06) | -12.7% |
| 1000 | | | | 308.52 | 265.84 | (42.68) | -13.8% |
| 1500 | | | | 506.46 | 420.72 | (85.74) | -16.9% |
| 2000 | | | | 704.40 | 575.59 | (128.81) | -18.3% |
| 3000 | | | | 1100.28 | 885.34 | (214.94) | -19.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 642.18 | 713.10 | 70.92 | 11.0% |
| 350 | | | | 766.80 | 831.90 | 65.10 | 8.5% |
| 400 | | | | 929.76 | 1021.08 | 91.32 | 9.8% |
| 450 | | | | 1165.80 | 1217.40 | 51.60 | 4.4% |
| 500 | | | | 1401.90 | 1413.90 | 12.00 | 0.9% |
| 550 | | | | 1637.94 | 1610.22 | (27.72) | -1.7% |
| 600 | | | | 1876.86 | 1806.54 | (70.32) | -3.7% |
| 650 | | | | 2124.42 | 2003.16 | (121.26) | -5.7% |
| 700 | | | | 2372.40 | 2199.48 | (172.92) | -7.3% |
| 750 | | | | 2620.56 | 2395.98 | (224.58) | -8.6% |
| 800 | | | | 2868.60 | 2592.30 | (276.30) | -9.6% |
| 850 | | | | 3116.76 | 2788.74 | (328.02) | -10.5% |
| 900 | | | | 3364.86 | 2985.30 | (379.56) | -11.3% |
| 1000 | | | | 3861.06 | 3378.06 | (483.00) | -12.5% |
| 1500 | | | | 6342.12 | 5342.40 | (999.72) | -15.8% |
| 2000 | | | | 8823.12 | 7306.56 | (1516.56) | -17.2% |
| 3000 | | | | 13785.18 | 11235.06 | (2550.12) | -18.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 79.99 | 93.93 | 13.94 | 17.4% |
| 500 | | | | 89.13 | 104.38 | 15.25 | 17.1% |
| 550 | | | | 99.56 | 114.81 | 15.25 | 15.3% |
| 600 | | | | 109.99 | 125.24 | 15.25 | 13.9% |
| 650 | | | | 122.47 | 139.77 | 17.30 | 14.1% |
| 700 | | | | 143.02 | 157.02 | 14.00 | 9.8% |
| 750 | | | | 163.58 | 174.27 | 10.69 | 6.5% |
| 800 | | | | 184.13 | 191.51 | 7.38 | 4.0% |
| 850 | | | | 204.69 | 208.77 | 4.08 | 2.0% |
| 900 | | | | 225.25 | 226.02 | 0.77 | 0.3% |
| 1000 | | | | 266.68 | 260.52 | (6.16) | -2.3% |
| 1500 | | | | 482.25 | 433.02 | (49.23) | -10.2% |
| 2000 | | | | 697.81 | 605.52 | (92.29) | -13.2% |
| 3000 | | | | 1128.94 | 950.52 | (178.42) | -15.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 62.64 | 65.60 | 2.96 | 4.7% |
| 400 | | | | 73.09 | 74.98 | 1.89 | 2.6% |
| 450 | | | | 85.70 | 87.40 | 1.70 | 2.0% |
| 500 | | | | 104.50 | 102.89 | (1.61) | -1.5% |
| 550 | | | | 123.28 | 118.38 | (4.90) | -4.0% |
| 600 | | | | 142.07 | 133.86 | (8.21) | -5.8% |
| 650 | | | | 160.88 | 149.36 | (11.52) | -7.2% |
| 700 | | | | 180.23 | 164.84 | (15.39) | -8.5% |
| 750 | | | | 200.02 | 180.33 | (19.69) | -9.8% |
| 800 | | | | 219.81 | 195.81 | (24.00) | -10.9% |
| 850 | | | | 239.61 | 211.30 | (28.31) | -11.8% |
| 900 | | | | 259.41 | 226.79 | (32.62) | -12.6% |
| 1000 | | | | 298.99 | 257.76 | (41.23) | -13.8% |
| 1500 | | | | 496.94 | 412.64 | (84.30) | -17.0% |
| 2000 | | | | 694.87 | 567.51 | (127.36) | -18.3% |
| 3000 | | | | 1090.75 | 877.26 | (213.49) | -19.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.10 | 73.14 | 11.4% |
| 350 | | | | 749.10 | 831.90 | 82.80 | 11.1% |
| 400 | | | | 865.20 | 950.88 | 85.68 | 9.9% |
| 450 | | | | 994.14 | 1087.98 | 93.84 | 9.4% |
| 500 | | | | 1161.78 | 1243.62 | 81.84 | 7.0% |
| 550 | | | | 1337.04 | 1399.14 | 62.10 | 4.6% |
| 600 | | | | 1512.36 | 1554.60 | 42.24 | 2.8% |
| 650 | | | | 1700.10 | 1734.78 | 34.68 | 2.0% |
| 700 | | | | 1939.50 | 1931.16 | (8.34) | -0.4% |
| 750 | | | | 2181.60 | 2127.60 | (54.00) | -2.5% |
| 800 | | | | 2423.64 | 2323.92 | (99.72) | -4.1% |
| 850 | | | | 2665.80 | 2520.42 | (145.38) | -5.5% |
| 900 | | | | 2907.96 | 2716.86 | (191.10) | -6.6% |
| 1000 | | | | 3394.02 | 3109.68 | (284.34) | -8.4% |
| 1500 | | | | 5875.14 | 5073.96 | (801.18) | -13.6% |
| 2000 | | | | 8356.08 | 7038.18 | (1317.90) | -15.8% |
| 3000 | | | | 13318.14 | 10966.68 | (2351.46) | -17.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 80.18 | 93.93 | 13.75 | 17.1% |
| 500 | | | | 90.62 | 104.38 | 13.76 | 15.2% |
| 550 | | | | 101.05 | 117.53 | 16.48 | 16.3% |
| 600 | | | | 116.14 | 134.77 | 18.63 | 16.0% |
| 650 | | | | 136.71 | 152.04 | 15.33 | 11.2% |
| 700 | | | | 157.26 | 169.28 | 12.02 | 7.6% |
| 750 | | | | 177.82 | 186.53 | 8.71 | 4.9% |
| 800 | | | | 198.37 | 203.78 | 5.41 | 2.7% |
| 850 | | | | 218.93 | 221.03 | 2.10 | 1.0% |
| 900 | | | | 239.73 | 238.29 | (1.44) | -0.6% |
| 1000 | | | | 282.84 | 272.78 | (10.06) | -3.6% |
| 1500 | | | | 498.41 | 445.29 | (53.12) | -10.7% |
| 2000 | | | | 713.97 | 617.78 | (96.19) | -13.5% |
| 3000 | | | | 1145.10 | 962.78 | (182.32) | -15.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.98 | 3.87 | 5.4% |
| 450 | | | | 81.11 | 84.35 | 3.24 | 4.0% |
| 500 | | | | 91.55 | 93.72 | 2.17 | 2.4% |
| 550 | | | | 103.99 | 108.83 | 4.84 | 4.7% |
| 600 | | | | 122.77 | 124.32 | 1.55 | 1.3% |
| 650 | | | | 141.58 | 139.82 | (1.76) | -1.2% |
| 700 | | | | 160.37 | 155.30 | (5.07) | -3.2% |
| 750 | | | | 179.17 | 170.79 | (8.38) | -4.7% |
| 800 | | | | 197.95 | 186.27 | (11.68) | -5.9% |
| 850 | | | | 217.19 | 201.76 | (15.43) | -7.1% |
| 900 | | | | 236.99 | 217.25 | (19.74) | -8.3% |
| 1000 | | | | 276.57 | 248.22 | (28.35) | -10.3% |
| 1500 | | | | 474.52 | 403.10 | (71.42) | -15.1% |
| 2000 | | | | 672.45 | 557.97 | (114.48) | -17.0% |
| 3000 | | | | 1068.33 | 867.72 | (200.61) | -18.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.10 | 73.14 | 11.4% |
| 350 | | | | 746.52 | 831.90 | 85.38 | 11.4% |
| 400 | | | | 853.32 | 950.88 | 97.56 | 11.4% |
| 450 | | | | 967.74 | 1069.68 | 101.94 | 10.5% |
| 500 | | | | 1093.02 | 1188.60 | 95.58 | 8.7% |
| 550 | | | | 1230.24 | 1358.16 | 127.92 | 10.4% |
| 600 | | | | 1433.46 | 1554.54 | 121.08 | 8.4% |
| 650 | | | | 1669.74 | 1751.16 | 81.42 | 4.9% |
| 700 | | | | 1905.78 | 1947.48 | 41.70 | 2.2% |
| 750 | | | | 2141.94 | 2143.92 | 1.98 | 0.1% |
| 800 | | | | 2377.92 | 2340.30 | (37.62) | -1.6% |
| 850 | | | | 2616.72 | 2536.74 | (79.98) | -3.1% |
| 900 | | | | 2860.32 | 2733.24 | (127.08) | -4.4% |
| 1000 | | | | 3356.46 | 3126.00 | (230.46) | -6.9% |
| 1500 | | | | 5837.58 | 5090.34 | (747.24) | -12.8% |
| 2000 | | | | 8318.52 | 7054.50 | (1264.02) | -15.2% |
| 3000 | | | | 13280.58 | 10983.00 | (2297.58) | -17.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.83 | 73.05 | 10.22 | 16.3% |
| 400 | | | | 73.28 | 83.50 | 10.22 | 13.9% |
| 450 | | | | 87.96 | 98.98 | 11.02 | 12.5% |
| 500 | | | | 108.52 | 116.23 | 7.71 | 7.1% |
| 550 | | | | 129.07 | 133.47 | 4.40 | 3.4% |
| 600 | | | | 149.62 | 150.72 | 1.10 | 0.7% |
| 650 | | | | 170.19 | 167.98 | (2.21) | -1.3% |
| 700 | | | | 191.54 | 185.22 | (6.32) | -3.3% |
| 750 | | | | 213.10 | 202.48 | (10.62) | -5.0% |
| 800 | | | | 234.65 | 219.72 | (14.93) | -6.4% |
| 850 | | | | 256.21 | 236.97 | (19.24) | -7.5% |
| 900 | | | | 277.77 | 254.23 | (23.54) | -8.5% |
| 1000 | | | | 320.88 | 288.72 | (32.16) | -10.0% |
| 1500 | | | | 536.45 | 461.23 | (75.22) | -14.0% |
| 2000 | | | | 752.01 | 633.72 | (118.29) | -15.7% |
| 3000 | | | | 1183.14 | 978.72 | (204.42) | -17.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.98 | 3.87 | 5.4% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.89 | 93.72 | 4.83 | 5.4% |
| 550 | | | | 97.80 | 103.09 | 5.29 | 5.4% |
| 600 | | | | 108.23 | 112.45 | 4.22 | 3.9% |
| 650 | | | | 118.68 | 121.84 | 3.16 | 2.7% |
| 700 | | | | 129.11 | 135.24 | 6.13 | 4.7% |
| 750 | | | | 145.57 | 150.73 | 5.16 | 3.5% |
| 800 | | | | 164.35 | 166.21 | 1.86 | 1.1% |
| 850 | | | | 183.15 | 181.70 | (1.45) | -0.8% |
| 900 | | | | 201.95 | 197.19 | (4.76) | -2.4% |
| 1000 | | | | 239.53 | 228.16 | (11.37) | -4.7% |
| 1500 | | | | 435.52 | 383.04 | (52.48) | -12.0% |
| 2000 | | | | 633.45 | 537.91 | (95.54) | -15.1% |
| 3000 | | | | 1029.33 | 847.66 | (181.67) | -17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.10 | 73.14 | 11.4% |
| 350 | | | | 750.24 | 831.90 | 81.66 | 10.9% |
| 400 | | | | 866.34 | 950.88 | 84.54 | 9.8% |
| 450 | | | | 1007.70 | 1099.98 | 92.28 | 9.2% |
| 500 | | | | 1184.46 | 1259.70 | 75.24 | 6.4% |
| 550 | | | | 1361.22 | 1419.36 | 58.14 | 4.3% |
| 600 | | | | 1547.10 | 1579.02 | 31.92 | 2.1% |
| 650 | | | | 1733.22 | 1738.92 | 5.70 | 0.3% |
| 700 | | | | 1923.90 | 1922.76 | (1.14) | -0.1% |
| 750 | | | | 2152.02 | 2119.26 | (32.76) | -1.5% |
| 800 | | | | 2394.00 | 2315.58 | (78.42) | -3.3% |
| 850 | | | | 2636.16 | 2512.02 | (124.14) | -4.7% |
| 900 | | | | 2878.32 | 2708.52 | (169.80) | -5.9% |
| 1000 | | | | 3362.46 | 3101.28 | (261.18) | -7.8% |
| 1500 | | | | 5831.82 | 5065.62 | (766.20) | -13.1% |
| 2000 | | | | 8312.76 | 7029.78 | (1282.98) | -15.4% |
| 3000 | | | | 13274.82 | 10958.28 | (2316.54) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.51 | 62.62 | 9.11 | 17.0% |
| 350 | | | | 63.95 | 73.05 | 9.10 | 14.2% |
| 400 | | | | 78.04 | 90.18 | 12.14 | 15.6% |
| 450 | | | | 98.59 | 107.42 | 8.83 | 9.0% |
| 500 | | | | 119.15 | 124.68 | 5.53 | 4.6% |
| 550 | | | | 139.70 | 141.92 | 2.22 | 1.6% |
| 600 | | | | 160.49 | 159.16 | (1.33) | -0.8% |
| 650 | | | | 182.06 | 176.43 | (5.63) | -3.1% |
| 700 | | | | 203.61 | 193.67 | (9.94) | -4.9% |
| 750 | | | | 225.17 | 210.93 | (14.24) | -6.3% |
| 800 | | | | 246.72 | 228.17 | (18.55) | -7.5% |
| 850 | | | | 268.28 | 245.42 | (22.86) | -8.5% |
| 900 | | | | 289.84 | 262.68 | (27.16) | -9.4% |
| 1000 | | | | 332.95 | 297.17 | (35.78) | -10.7% |
| 1500 | | | | 548.52 | 469.68 | (78.84) | -14.4% |
| 2000 | | | | 764.08 | 642.17 | (121.91) | -16.0% |
| 3000 | | | | 1195.21 | 987.17 | (208.04) | -17.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.98 | 3.87 | 5.4% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.95 | 93.72 | 4.77 | 5.4% |
| 550 | | | | 99.38 | 103.09 | 3.71 | 3.7% |
| 600 | | | | 109.81 | 114.28 | 4.47 | 4.1% |
| 650 | | | | 120.76 | 129.79 | 9.03 | 7.5% |
| 700 | | | | 139.55 | 145.27 | 5.72 | 4.1% |
| 750 | | | | 158.34 | 160.76 | 2.42 | 1.5% |
| 800 | | | | 177.13 | 176.24 | (0.89) | -0.5% |
| 850 | | | | 195.93 | 191.73 | (4.20) | -2.1% |
| 900 | | | | 214.73 | 207.22 | (7.51) | -3.5% |
| 1000 | | | | 252.39 | 238.19 | (14.20) | -5.6% |
| 1500 | | | | 450.34 | 393.07 | (57.27) | -12.7% |
| 2000 | | | | 648.27 | 547.94 | (100.33) | -15.5% |
| 3000 | | | | 1044.15 | 857.69 | (186.46) | -17.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 641.04 | 713.10 | 72.06 | 11.2% |
| 350 | | | | 756.96 | 831.90 | 74.94 | 9.9% |
| 400 | | | | 894.90 | 990.96 | 96.06 | 10.7% |
| 450 | | | | 1071.48 | 1150.62 | 79.14 | 7.4% |
| 500 | | | | 1248.60 | 1310.40 | 61.80 | 4.9% |
| 550 | | | | 1434.48 | 1470.06 | 35.58 | 2.5% |
| 600 | | | | 1621.80 | 1640.64 | 18.84 | 1.2% |
| 650 | | | | 1816.92 | 1837.32 | 20.40 | 1.1% |
| 700 | | | | 2058.96 | 2033.64 | (25.32) | -1.2% |
| 750 | | | | 2301.06 | 2230.14 | (70.92) | -3.1% |
| 800 | | | | 2543.10 | 2426.46 | (116.64) | -4.6% |
| 850 | | | | 2785.26 | 2622.90 | (162.36) | -5.8% |
| 900 | | | | 3027.42 | 2819.40 | (208.02) | -6.9% |
| 1000 | | | | 3512.04 | 3212.16 | (299.88) | -8.5% |
| 1500 | | | | 5993.16 | 5176.50 | (816.66) | -13.6% |
| 2000 | | | | 8474.10 | 7140.66 | (1333.44) | -15.7% |
| 3000 | | | | 13436.16 | 11069.16 | (2367.00) | -17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 79.99 | 93.93 | 13.94 | 17.4% |
| 500 | | | | 88.89 | 104.38 | 15.49 | 17.4% |
| 550 | | | | 97.77 | 114.81 | 17.04 | 17.4% |
| 600 | | | | 107.11 | 125.24 | 18.13 | 16.9% |
| 650 | | | | 117.56 | 135.69 | 18.13 | 15.4% |
| 700 | | | | 127.99 | 146.12 | 18.13 | 14.2% |
| 750 | | | | 138.43 | 157.78 | 19.35 | 14.0% |
| 800 | | | | 156.76 | 175.03 | 18.27 | 11.7% |
| 850 | | | | 177.32 | 192.28 | 14.96 | 8.4% |
| 900 | | | | 197.88 | 209.53 | 11.65 | 5.9% |
| 1000 | | | | 238.99 | 244.03 | 5.04 | 2.1% |
| 1500 | | | | 451.16 | 416.54 | (34.62) | -7.7% |
| 2000 | | | | 666.72 | 589.03 | (77.69) | -11.7% |
| 3000 | | | | 1097.85 | 934.03 | (163.82) | -14.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.98 | 3.87 | 5.4% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.89 | 93.72 | 4.83 | 5.4% |
| 550 | | | | 97.77 | 103.09 | 5.32 | 5.4% |
| 600 | | | | 106.65 | 112.45 | 5.80 | 5.4% |
| 650 | | | | 115.55 | 121.84 | 6.29 | 5.4% |
| 700 | | | | 125.67 | 131.20 | 5.53 | 4.4% |
| 750 | | | | 136.11 | 140.58 | 4.47 | 3.3% |
| 800 | | | | 146.54 | 149.94 | 3.40 | 2.3% |
| 850 | | | | 156.98 | 163.11 | 6.13 | 3.9% |
| 900 | | | | 174.44 | 178.60 | 4.16 | 2.4% |
| 1000 | | | | 212.03 | 209.57 | (2.46) | -1.2% |
| 1500 | | | | 403.57 | 364.45 | (39.12) | -9.7% |
| 2000 | | | | 601.51 | 519.32 | (82.19) | -13.7% |
| 3000 | | | | 997.39 | 829.07 | (168.32) | -16.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.10 | 73.14 | 11.4% |
| 350 | | | | 746.52 | 831.90 | 85.38 | 11.4% |
| 400 | | | | 853.32 | 950.88 | 97.56 | 11.4% |
| 450 | | | | 959.88 | 1069.68 | 109.80 | 11.4% |
| 500 | | | | 1066.68 | 1188.60 | 121.92 | 11.4% |
| 550 | | | | 1173.24 | 1307.40 | 134.16 | 11.4% |
| 600 | | | | 1282.56 | 1426.14 | 143.58 | 11.2% |
| 650 | | | | 1398.66 | 1545.18 | 146.52 | 10.5% |
| 700 | | | | 1521.96 | 1663.92 | 141.96 | 9.3% |
| 750 | | | | 1647.24 | 1790.16 | 142.92 | 8.7% |
| 800 | | | | 1819.80 | 1949.82 | 130.02 | 7.1% |
| 850 | | | | 2005.80 | 2132.34 | 126.54 | 6.3% |
| 900 | | | | 2233.92 | 2328.78 | 94.86 | 4.2% |
| 1000 | | | | 2706.12 | 2721.60 | 15.48 | 0.6% |
| 1500 | | | | 5128.38 | 4685.94 | (442.44) | -8.6% |
| 2000 | | | | 7609.38 | 6650.10 | (959.28) | -12.6% |
| 3000 | | | | 12571.44 | 10578.60 | (1992.84) | -15.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 79.99 | 93.93 | 13.94 | 17.4% |
| 500 | | | | 88.89 | 104.38 | 15.49 | 17.4% |
| 550 | | | | 98.73 | 114.81 | 16.08 | 16.3% |
| 600 | | | | 109.16 | 125.24 | 16.08 | 14.7% |
| 650 | | | | 119.61 | 135.69 | 16.08 | 13.4% |
| 700 | | | | 135.10 | 151.70 | 16.60 | 12.3% |
| 750 | | | | 155.66 | 168.96 | 13.30 | 8.5% |
| 800 | | | | 176.21 | 186.20 | 9.99 | 5.7% |
| 850 | | | | 196.77 | 203.45 | 6.68 | 3.4% |
| 900 | | | | 217.33 | 220.71 | 3.38 | 1.6% |
| 1000 | | | | 258.44 | 255.20 | (3.24) | -1.3% |
| 1500 | | | | 473.25 | 427.71 | (45.54) | -9.6% |
| 2000 | | | | 688.81 | 600.20 | (88.61) | -12.9% |
| 3000 | | | | 1119.94 | 945.20 | (174.74) | -15.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.23 | 2.90 | 5.4% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.98 | 3.87 | 5.4% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.89 | 93.72 | 4.83 | 5.4% |
| 550 | | | | 97.77 | 103.09 | 5.32 | 5.4% |
| 600 | | | | 106.65 | 112.45 | 5.80 | 5.4% |
| 650 | | | | 115.55 | 121.84 | 6.29 | 5.4% |
| 700 | | | | 124.43 | 131.20 | 6.77 | 5.4% |
| 750 | | | | 133.32 | 140.58 | 7.26 | 5.4% |
| 800 | | | | 142.20 | 149.94 | 7.74 | 5.4% |
| 850 | | | | 151.10 | 159.32 | 8.22 | 5.4% |
| 900 | | | | 161.38 | 168.69 | 7.31 | 4.5% |
| 1000 | | | | 182.25 | 187.43 | 5.18 | 2.8% |
| 1500 | | | | 351.48 | 334.85 | (16.63) | -4.7% |
| 2000 | | | | 545.21 | 489.72 | (55.49) | -10.2% |
| 3000 | | | | 941.09 | 799.47 | (141.62) | -15.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.10 | 73.14 | 11.4% |
| 350 | | | | 746.52 | 831.90 | 85.38 | 11.4% |
| 400 | | | | 853.32 | 950.88 | 97.56 | 11.4% |
| 450 | | | | 959.88 | 1069.68 | 109.80 | 11.4% |
| 500 | | | | 1066.68 | 1188.60 | 121.92 | 11.4% |
| 550 | | | | 1179.00 | 1307.40 | 128.40 | 10.9% |
| 600 | | | | 1294.86 | 1426.14 | 131.28 | 10.1% |
| 650 | | | | 1410.96 | 1545.18 | 134.22 | 9.5% |
| 700 | | | | 1557.18 | 1697.40 | 140.22 | 9.0% |
| 750 | | | | 1733.88 | 1857.24 | 123.36 | 7.1% |
| 800 | | | | 1910.46 | 2016.84 | 106.38 | 5.6% |
| 850 | | | | 2087.22 | 2176.62 | 89.40 | 4.3% |
| 900 | | | | 2272.26 | 2336.40 | 64.14 | 2.8% |
| 1000 | | | | 2644.14 | 2655.78 | 11.64 | 0.4% |
| 1500 | | | | 4948.38 | 4575.36 | (373.02) | -7.5% |
| 2000 | | | | 7404.12 | 6539.52 | (864.60) | -11.7% |
| 3000 | | | | 12366.18 | 10468.02 | (1898.16) | -15.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 83.50 | 90.28 | 6.78 | 8.1% |
| 450 | | | | 99.93 | 105.52 | 5.59 | 5.6% |
| 500 | | | | 117.18 | 121.31 | 4.13 | 3.5% |
| 550 | | | | 134.43 | 137.09 | 2.66 | 2.0% |
| 600 | | | | 151.67 | 152.87 | 1.20 | 0.8% |
| 650 | | | | 168.93 | 168.67 | (0.26) | -0.2% |
| 700 | | | | 186.18 | 184.45 | (1.73) | -0.9% |
| 750 | | | | 203.43 | 200.24 | (3.19) | -1.6% |
| 800 | | | | 220.67 | 216.02 | (4.65) | -2.1% |
| 850 | | | | 237.93 | 231.81 | (6.12) | -2.6% |
| 900 | | | | 255.18 | 247.60 | (7.58) | -3.0% |
| 1000 | | | | 289.68 | 279.17 | (10.51) | -3.6% |
| 1500 | | | | 462.18 | 437.04 | (25.14) | -5.4% |
| 2000 | | | | 634.68 | 594.90 | (39.78) | -6.3% |
| 3000 | | | | 979.68 | 910.63 | (69.05) | -7.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 78.16 | 82.28 | 4.12 | 5.3% |
| 450 | | | | 93.64 | 96.30 | 2.66 | 2.8% |
| 500 | | | | 109.13 | 110.33 | 1.20 | 1.1% |
| 550 | | | | 124.61 | 124.35 | (0.26) | -0.2% |
| 600 | | | | 140.09 | 138.36 | (1.73) | -1.2% |
| 650 | | | | 155.60 | 152.40 | (3.20) | -2.1% |
| 700 | | | | 171.08 | 166.42 | (4.66) | -2.7% |
| 750 | | | | 186.57 | 180.45 | (6.12) | -3.3% |
| 800 | | | | 202.05 | 194.46 | (7.59) | -3.8% |
| 850 | | | | 217.54 | 208.49 | (9.05) | -4.2% |
| 900 | | | | 233.03 | 222.52 | (10.51) | -4.5% |
| 1000 | | | | 264.00 | 250.56 | (13.44) | -5.1% |
| 1500 | | | | 418.88 | 390.81 | (28.07) | -6.7% |
| 2000 | | | | 573.75 | 531.04 | (42.71) | -7.4% |
| 3000 | | | | 883.50 | 811.52 | (71.98) | -8.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 969.96 | 1035.36 | 65.40 | 6.7% |
| 450 | | | | 1161.42 | 1210.92 | 49.50 | 4.3% |
| 500 | | | | 1357.86 | 1389.84 | 31.98 | 2.4% |
| 550 | | | | 1554.24 | 1568.64 | 14.40 | 0.9% |
| 600 | | | | 1750.56 | 1747.38 | (3.18) | -0.2% |
| 650 | | | | 1947.18 | 1926.42 | (20.76) | -1.1% |
| 700 | | | | 2143.56 | 2105.22 | (38.34) | -1.8% |
| 750 | | | | 2340.00 | 2284.14 | (55.86) | -2.4% |
| 800 | | | | 2536.32 | 2462.88 | (73.44) | -2.9% |
| 850 | | | | 2732.82 | 2641.80 | (91.02) | -3.3% |
| 900 | | | | 2929.26 | 2820.72 | (108.54) | -3.7% |
| 1000 | | | | 3322.08 | 3178.38 | (143.70) | -4.3% |
| 1500 | | | | 5286.36 | 4967.10 | (319.26) | -6.0% |
| 2000 | | | | 7250.58 | 6755.64 | (494.94) | -6.8% |
| 3000 | | | | 11179.08 | 10332.90 | (846.18) | -7.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 90.18 | 94.69 | 4.51 | 5.0% |
| 450 | | | | 107.42 | 110.47 | 3.05 | 2.8% |
| 500 | | | | 124.68 | 126.26 | 1.58 | 1.3% |
| 550 | | | | 141.92 | 142.04 | 0.12 | 0.1% |
| 600 | | | | 159.16 | 157.82 | (1.34) | -0.8% |
| 650 | | | | 176.43 | 173.62 | (2.81) | -1.6% |
| 700 | | | | 193.67 | 189.40 | (4.27) | -2.2% |
| 750 | | | | 210.93 | 205.19 | (5.74) | -2.7% |
| 800 | | | | 228.17 | 220.97 | (7.20) | -3.2% |
| 850 | | | | 245.42 | 236.76 | (8.66) | -3.5% |
| 900 | | | | 262.68 | 252.55 | (10.13) | -3.9% |
| 1000 | | | | 297.17 | 284.12 | (13.05) | -4.4% |
| 1500 | | | | 469.68 | 441.99 | (27.69) | -5.9% |
| 2000 | | | | 642.17 | 599.85 | (42.32) | -6.6% |
| 3000 | | | | 987.17 | 915.58 | (71.59) | -7.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 80.00 | 83.48 | 3.48 | 4.4% |
| 450 | | | | 95.48 | 97.50 | 2.02 | 2.1% |
| 500 | | | | 110.97 | 111.53 | 0.56 | 0.5% |
| 550 | | | | 126.45 | 125.55 | (0.90) | -0.7% |
| 600 | | | | 141.93 | 139.56 | (2.37) | -1.7% |
| 650 | | | | 157.43 | 153.60 | (3.83) | -2.4% |
| 700 | | | | 172.91 | 167.62 | (5.29) | -3.1% |
| 750 | | | | 188.40 | 181.65 | (6.75) | -3.6% |
| 800 | | | | 203.88 | 195.66 | (8.22) | -4.0% |
| 850 | | | | 219.37 | 209.69 | (9.68) | -4.4% |
| 900 | | | | 234.87 | 223.72 | (11.15) | -4.7% |
| 1000 | | | | 265.84 | 251.76 | (14.08) | -5.3% |
| 1500 | | | | 420.72 | 392.01 | (28.71) | -6.8% |
| 2000 | | | | 575.59 | 532.24 | (43.35) | -7.5% |
| 3000 | | | | 885.34 | 812.72 | (72.62) | -8.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 1021.08 | 1069.02 | 47.94 | 4.7% |
| 450 | | | | 1217.40 | 1247.82 | 30.42 | 2.5% |
| 500 | | | | 1413.90 | 1426.74 | 12.84 | 0.9% |
| 550 | | | | 1610.22 | 1605.54 | (4.68) | -0.3% |
| 600 | | | | 1806.54 | 1784.28 | (22.26) | -1.2% |
| 650 | | | | 2003.16 | 1963.32 | (39.84) | -2.0% |
| 700 | | | | 2199.48 | 2142.12 | (57.36) | -2.6% |
| 750 | | | | 2395.98 | 2321.04 | (74.94) | -3.1% |
| 800 | | | | 2592.30 | 2499.78 | (92.52) | -3.6% |
| 850 | | | | 2788.74 | 2678.70 | (110.04) | -3.9% |
| 900 | | | | 2985.30 | 2857.62 | (127.68) | -4.3% |
| 1000 | | | | 3378.06 | 3215.28 | (162.78) | -4.8% |
| 1500 | | | | 5342.40 | 5004.00 | (338.40) | -6.3% |
| 2000 | | | | 7306.56 | 6792.54 | (514.02) | -7.0% |
| 3000 | | | | 11235.06 | 10369.80 | (865.26) | -7.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 83.50 | 90.28 | 6.78 | 8.1% |
| 450 | | | | 93.93 | 101.55 | 7.62 | 8.1% |
| 500 | | | | 104.38 | 112.84 | 8.46 | 8.1% |
| 550 | | | | 114.81 | 124.12 | 9.31 | 8.1% |
| 600 | | | | 125.24 | 135.39 | 10.15 | 8.1% |
| 650 | | | | 139.77 | 149.39 | 9.62 | 6.9% |
| 700 | | | | 157.02 | 165.17 | 8.15 | 5.2% |
| 750 | | | | 174.27 | 180.96 | 6.69 | 3.8% |
| 800 | | | | 191.51 | 196.74 | 5.23 | 2.7% |
| 850 | | | | 208.77 | 212.53 | 3.76 | 1.8% |
| 900 | | | | 226.02 | 228.32 | 2.30 | 1.0% |
| 1000 | | | | 260.52 | 259.89 | (0.63) | -0.2% |
| 1500 | | | | 433.02 | 417.76 | (15.26) | -3.5% |
| 2000 | | | | 605.52 | 575.62 | (29.90) | -4.9% |
| 3000 | | | | 950.52 | 891.35 | (59.17) | -6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 74.98 | 80.20 | 5.22 | 7.0% |
| 450 | | | | 87.40 | 92.22 | 4.82 | 5.5% |
| 500 | | | | 102.89 | 106.25 | 3.36 | 3.3% |
| 550 | | | | 118.38 | 120.27 | 1.89 | 1.6% |
| 600 | | | | 133.86 | 134.28 | 0.42 | 0.3% |
| 650 | | | | 149.36 | 148.32 | (1.04) | -0.7% |
| 700 | | | | 164.84 | 162.34 | (2.50) | -1.5% |
| 750 | | | | 180.33 | 176.37 | (3.96) | -2.2% |
| 800 | | | | 195.81 | 190.38 | (5.43) | -2.8% |
| 850 | | | | 211.30 | 204.41 | (6.89) | -3.3% |
| 900 | | | | 226.79 | 218.44 | (8.35) | -3.7% |
| 1000 | | | | 257.76 | 246.48 | (11.28) | -4.4% |
| 1500 | | | | 412.64 | 386.73 | (25.91) | -6.3% |
| 2000 | | | | 567.51 | 526.96 | (40.55) | -7.1% |
| 3000 | | | | 877.26 | 807.44 | (69.82) | -8.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 950.88 | 1022.88 | 72.00 | 7.6% |
| 450 | | | | 1087.98 | 1162.62 | 74.64 | 6.9% |
| 500 | | | | 1243.62 | 1314.54 | 70.92 | 5.7% |
| 550 | | | | 1399.14 | 1466.34 | 67.20 | 4.8% |
| 600 | | | | 1554.60 | 1618.02 | 63.42 | 4.1% |
| 650 | | | | 1734.78 | 1786.26 | 51.48 | 3.0% |
| 700 | | | | 1931.16 | 1965.06 | 33.90 | 1.8% |
| 750 | | | | 2127.60 | 2143.98 | 16.38 | 0.8% |
| 800 | | | | 2323.92 | 2322.72 | (1.20) | -0.1% |
| 850 | | | | 2520.42 | 2501.64 | (18.78) | -0.7% |
| 900 | | | | 2716.86 | 2680.56 | (36.30) | -1.3% |
| 1000 | | | | 3109.68 | 3038.22 | (71.46) | -2.3% |
| 1500 | | | | 5073.96 | 4826.94 | (247.02) | -4.9% |
| 2000 | | | | 7038.18 | 6615.48 | (422.70) | -6.0% |
| 3000 | | | | 10966.68 | 10192.74 | (773.94) | -7.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 83.50 | 90.28 | 6.78 | 8.1% |
| 450 | | | | 93.93 | 101.55 | 7.62 | 8.1% |
| 500 | | | | 104.38 | 112.84 | 8.46 | 8.1% |
| 550 | | | | 117.53 | 125.92 | 8.39 | 7.1% |
| 600 | | | | 134.77 | 141.70 | 6.93 | 5.1% |
| 650 | | | | 152.04 | 157.50 | 5.46 | 3.6% |
| 700 | | | | 169.28 | 173.28 | 4.00 | 2.4% |
| 750 | | | | 186.53 | 189.07 | 2.54 | 1.4% |
| 800 | | | | 203.78 | 204.85 | 1.07 | 0.5% |
| 850 | | | | 221.03 | 220.64 | (0.39) | -0.2% |
| 900 | | | | 238.29 | 236.43 | (1.86) | -0.8% |
| 1000 | | | | 272.78 | 268.00 | (4.78) | -1.8% |
| 1500 | | | | 445.29 | 425.87 | (19.42) | -4.4% |
| 2000 | | | | 617.78 | 583.73 | (34.05) | -5.5% |
| 3000 | | | | 962.78 | 899.46 | (63.32) | -6.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 74.98 | 80.20 | 5.22 | 7.0% |
| 450 | | | | 84.35 | 90.22 | 5.87 | 7.0% |
| 500 | | | | 93.72 | 100.25 | 6.53 | 7.0% |
| 550 | | | | 108.83 | 114.03 | 5.20 | 4.8% |
| 600 | | | | 124.32 | 128.05 | 3.73 | 3.0% |
| 650 | | | | 139.82 | 142.08 | 2.26 | 1.6% |
| 700 | | | | 155.30 | 156.10 | 0.80 | 0.5% |
| 750 | | | | 170.79 | 170.13 | (0.66) | -0.4% |
| 800 | | | | 186.27 | 184.15 | (2.12) | -1.1% |
| 850 | | | | 201.76 | 198.17 | (3.59) | -1.8% |
| 900 | | | | 217.25 | 212.20 | (5.05) | -2.3% |
| 1000 | | | | 248.22 | 240.25 | (7.97) | -3.2% |
| 1500 | | | | 403.10 | 380.49 | (22.61) | -5.6% |
| 2000 | | | | 557.97 | 520.73 | (37.24) | -6.7% |
| 3000 | | | | 867.72 | 801.21 | (66.51) | -7.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 950.88 | 1022.88 | 72.00 | 7.6% |
| 450 | | | | 1069.68 | 1150.62 | 80.94 | 7.6% |
| 500 | | | | 1188.60 | 1278.54 | 89.94 | 7.6% |
| 550 | | | | 1358.16 | 1439.70 | 81.54 | 6.0% |
| 600 | | | | 1554.54 | 1618.50 | 63.96 | 4.1% |
| 650 | | | | 1751.16 | 1797.48 | 46.32 | 2.6% |
| 700 | | | | 1947.48 | 1976.28 | 28.80 | 1.5% |
| 750 | | | | 2143.92 | 2155.20 | 11.28 | 0.5% |
| 800 | | | | 2340.30 | 2334.00 | (6.30) | -0.3% |
| 850 | | | | 2536.74 | 2512.86 | (23.88) | -0.9% |
| 900 | | | | 2733.24 | 2691.78 | (41.46) | -1.5% |
| 1000 | | | | 3126.00 | 3049.50 | (76.50) | -2.4% |
| 1500 | | | | 5090.34 | 4838.16 | (252.18) | -5.0% |
| 2000 | | | | 7054.50 | 6626.76 | (427.74) | -6.1% |
| 3000 | | | | 10983.00 | 10204.02 | (778.98) | -7.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 83.50 | 90.82 | 7.32 | 8.8% |
| 450 | | | | 98.98 | 106.60 | 7.62 | 7.7% |
| 500 | | | | 116.23 | 122.39 | 6.16 | 5.3% |
| 550 | | | | 133.47 | 138.17 | 4.70 | 3.5% |
| 600 | | | | 150.72 | 153.95 | 3.23 | 2.1% |
| 650 | | | | 167.98 | 169.75 | 1.77 | 1.1% |
| 700 | | | | 185.22 | 185.53 | 0.31 | 0.2% |
| 750 | | | | 202.48 | 201.32 | (1.16) | -0.6% |
| 800 | | | | 219.72 | 217.10 | (2.62) | -1.2% |
| 850 | | | | 236.97 | 232.89 | (4.08) | -1.7% |
| 900 | | | | 254.23 | 248.68 | (5.55) | -2.2% |
| 1000 | | | | 288.72 | 280.25 | (8.47) | -2.9% |
| 1500 | | | | 461.23 | 438.12 | (23.11) | -5.0% |
| 2000 | | | | 633.72 | 595.98 | (37.74) | -6.0% |
| 3000 | | | | 978.72 | 911.71 | (67.01) | -6.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 74.98 | 80.20 | 5.22 | 7.0% |
| 450 | | | | 84.35 | 90.22 | 5.87 | 7.0% |
| 500 | | | | 93.72 | 100.25 | 6.53 | 7.0% |
| 550 | | | | 103.09 | 110.27 | 7.18 | 7.0% |
| 600 | | | | 112.45 | 120.29 | 7.84 | 7.0% |
| 650 | | | | 121.84 | 133.04 | 11.20 | 9.2% |
| 700 | | | | 135.24 | 147.06 | 11.82 | 8.7% |
| 750 | | | | 150.73 | 161.09 | 10.36 | 6.9% |
| 800 | | | | 166.21 | 175.11 | 8.90 | 5.4% |
| 850 | | | | 181.70 | 189.13 | 7.43 | 4.1% |
| 900 | | | | 197.19 | 203.16 | 5.97 | 3.0% |
| 1000 | | | | 228.16 | 231.21 | 3.05 | 1.3% |
| 1500 | | | | 383.04 | 371.45 | (11.59) | -3.0% |
| 2000 | | | | 537.91 | 511.69 | (26.22) | -4.9% |
| 3000 | | | | 847.66 | 792.17 | (55.49) | -6.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 950.88 | 1026.12 | 75.24 | 7.9% |
| 450 | | | | 1099.98 | 1180.92 | 80.94 | 7.4% |
| 500 | | | | 1259.70 | 1335.84 | 76.14 | 6.0% |
| 550 | | | | 1419.36 | 1490.64 | 71.28 | 5.0% |
| 600 | | | | 1579.02 | 1645.44 | 66.42 | 4.2% |
| 650 | | | | 1738.92 | 1816.74 | 77.82 | 4.5% |
| 700 | | | | 1922.76 | 1995.54 | 72.78 | 3.8% |
| 750 | | | | 2119.26 | 2174.46 | 55.20 | 2.6% |
| 800 | | | | 2315.58 | 2353.26 | 37.68 | 1.6% |
| 850 | | | | 2512.02 | 2532.12 | 20.10 | 0.8% |
| 900 | | | | 2708.52 | 2711.04 | 2.52 | 0.1% |
| 1000 | | | | 3101.28 | 3068.76 | (32.52) | -1.0% |
| 1500 | | | | 5065.62 | 4857.42 | (208.20) | -4.1% |
| 2000 | | | | 7029.78 | 6646.02 | (383.76) | -5.5% |
| 3000 | | | | 10958.28 | 10223.28 | (735.00) | -6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 81.32 | 8.27 | 11.3% |
| 400 | | | | 90.18 | 97.12 | 6.94 | 7.7% |
| 450 | | | | 107.42 | 112.90 | 5.48 | 5.1% |
| 500 | | | | 124.68 | 128.69 | 4.01 | 3.2% |
| 550 | | | | 141.92 | 144.47 | 2.55 | 1.8% |
| 600 | | | | 159.16 | 160.25 | 1.09 | 0.7% |
| 650 | | | | 176.43 | 176.05 | (0.38) | -0.2% |
| 700 | | | | 193.67 | 191.83 | (1.84) | -1.0% |
| 750 | | | | 210.93 | 207.62 | (3.31) | -1.6% |
| 800 | | | | 228.17 | 223.40 | (4.77) | -2.1% |
| 850 | | | | 245.42 | 239.19 | (6.23) | -2.5% |
| 900 | | | | 262.68 | 254.98 | (7.70) | -2.9% |
| 1000 | | | | 297.17 | 286.55 | (10.62) | -3.6% |
| 1500 | | | | 469.68 | 444.42 | (25.26) | -5.4% |
| 2000 | | | | 642.17 | 602.28 | (39.89) | -6.2% |
| 3000 | | | | 987.17 | 918.01 | (69.16) | -7.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 74.98 | 80.20 | 5.22 | 7.0% |
| 450 | | | | 84.35 | 90.22 | 5.87 | 7.0% |
| 500 | | | | 93.72 | 100.25 | 6.53 | 7.0% |
| 550 | | | | 103.09 | 112.11 | 9.02 | 8.7% |
| 600 | | | | 114.28 | 126.13 | 11.85 | 10.4% |
| 650 | | | | 129.79 | 140.16 | 10.37 | 8.0% |
| 700 | | | | 145.27 | 154.18 | 8.91 | 6.1% |
| 750 | | | | 160.76 | 168.21 | 7.45 | 4.6% |
| 800 | | | | 176.24 | 182.23 | 5.99 | 3.4% |
| 850 | | | | 191.73 | 196.25 | 4.52 | 2.4% |
| 900 | | | | 207.22 | 210.28 | 3.06 | 1.5% |
| 1000 | | | | 238.19 | 238.33 | 0.14 | 0.1% |
| 1500 | | | | 393.07 | 378.57 | (14.50) | -3.7% |
| 2000 | | | | 547.94 | 518.81 | (29.13) | -5.3% |
| 3000 | | | | 857.69 | 799.29 | (58.40) | -6.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 908.94 | 77.04 | 9.3% |
| 400 | | | | 990.96 | 1063.92 | 72.96 | 7.4% |
| 450 | | | | 1150.62 | 1218.72 | 68.10 | 5.9% |
| 500 | | | | 1310.40 | 1373.64 | 63.24 | 4.8% |
| 550 | | | | 1470.06 | 1539.48 | 69.42 | 4.7% |
| 600 | | | | 1640.64 | 1718.28 | 77.64 | 4.7% |
| 650 | | | | 1837.32 | 1897.26 | 59.94 | 3.3% |
| 700 | | | | 2033.64 | 2076.06 | 42.42 | 2.1% |
| 750 | | | | 2230.14 | 2254.98 | 24.84 | 1.1% |
| 800 | | | | 2426.46 | 2433.78 | 7.32 | 0.3% |
| 850 | | | | 2622.90 | 2612.64 | (10.26) | -0.4% |
| 900 | | | | 2819.40 | 2791.56 | (27.84) | -1.0% |
| 1000 | | | | 3212.16 | 3149.28 | (62.88) | -2.0% |
| 1500 | | | | 5176.50 | 4937.94 | (238.56) | -4.6% |
| 2000 | | | | 7140.66 | 6726.54 | (414.12) | -5.8% |
| 3000 | | | | 11069.16 | 10303.80 | (765.36) | -6.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 83.50 | 90.28 | 6.78 | 8.1% |
| 450 | | | | 93.93 | 101.55 | 7.62 | 8.1% |
| 500 | | | | 104.38 | 112.84 | 8.46 | 8.1% |
| 550 | | | | 114.81 | 124.12 | 9.31 | 8.1% |
| 600 | | | | 125.24 | 135.39 | 10.15 | 8.1% |
| 650 | | | | 135.69 | 146.69 | 11.00 | 8.1% |
| 700 | | | | 146.12 | 157.97 | 11.85 | 8.1% |
| 750 | | | | 157.78 | 171.78 | 14.00 | 8.9% |
| 800 | | | | 175.03 | 187.56 | 12.53 | 7.2% |
| 850 | | | | 192.28 | 203.35 | 11.07 | 5.8% |
| 900 | | | | 209.53 | 219.14 | 9.61 | 4.6% |
| 1000 | | | | 244.03 | 250.71 | 6.68 | 2.7% |
| 1500 | | | | 416.54 | 408.58 | (7.96) | -1.9% |
| 2000 | | | | 589.03 | 566.44 | (22.59) | -3.8% |
| 3000 | | | | 934.03 | 882.17 | (51.86) | -5.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 74.98 | 80.20 | 5.22 | 7.0% |
| 450 | | | | 84.35 | 90.22 | 5.87 | 7.0% |
| 500 | | | | 93.72 | 100.25 | 6.53 | 7.0% |
| 550 | | | | 103.09 | 110.27 | 7.18 | 7.0% |
| 600 | | | | 112.45 | 120.29 | 7.84 | 7.0% |
| 650 | | | | 121.84 | 130.32 | 8.48 | 7.0% |
| 700 | | | | 131.20 | 140.34 | 9.14 | 7.0% |
| 750 | | | | 140.58 | 150.37 | 9.79 | 7.0% |
| 800 | | | | 149.94 | 161.99 | 12.05 | 8.0% |
| 850 | | | | 163.11 | 176.02 | 12.91 | 7.9% |
| 900 | | | | 178.60 | 190.04 | 11.44 | 6.4% |
| 1000 | | | | 209.57 | 218.09 | 8.52 | 4.1% |
| 1500 | | | | 364.45 | 358.33 | (6.12) | -1.7% |
| 2000 | | | | 519.32 | 498.57 | (20.75) | -4.0% |
| 3000 | | | | 829.07 | 779.05 | (50.02) | -6.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 950.88 | 1022.88 | 72.00 | 7.6% |
| 450 | | | | 1069.68 | 1150.62 | 80.94 | 7.6% |
| 500 | | | | 1188.60 | 1278.54 | 89.94 | 7.6% |
| 550 | | | | 1307.40 | 1406.34 | 98.94 | 7.6% |
| 600 | | | | 1426.14 | 1534.08 | 107.94 | 7.6% |
| 650 | | | | 1545.18 | 1662.06 | 116.88 | 7.6% |
| 700 | | | | 1663.92 | 1789.86 | 125.94 | 7.6% |
| 750 | | | | 1790.16 | 1932.90 | 142.74 | 8.0% |
| 800 | | | | 1949.82 | 2097.30 | 147.48 | 7.6% |
| 850 | | | | 2132.34 | 2276.22 | 143.88 | 6.7% |
| 900 | | | | 2328.78 | 2455.08 | 126.30 | 5.4% |
| 1000 | | | | 2721.60 | 2812.80 | 91.20 | 3.4% |
| 1500 | | | | 4685.94 | 4601.46 | (84.48) | -1.8% |
| 2000 | | | | 6650.10 | 6390.06 | (260.04) | -3.9% |
| 3000 | | | | 10578.60 | 9967.32 | (611.28) | -5.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 11.28 | 0.85 | 8.1% |
| 100 | | | | 20.87 | 22.56 | 1.69 | 8.1% |
| 150 | | | | 31.31 | 33.85 | 2.54 | 8.1% |
| 200 | | | | 41.75 | 45.14 | 3.39 | 8.1% |
| 250 | | | | 52.18 | 56.42 | 4.24 | 8.1% |
| 300 | | | | 62.62 | 67.70 | 5.08 | 8.1% |
| 350 | | | | 73.05 | 78.98 | 5.93 | 8.1% |
| 400 | | | | 83.50 | 90.28 | 6.78 | 8.1% |
| 450 | | | | 93.93 | 101.55 | 7.62 | 8.1% |
| 500 | | | | 104.38 | 112.84 | 8.46 | 8.1% |
| 550 | | | | 114.81 | 124.12 | 9.31 | 8.1% |
| 600 | | | | 125.24 | 135.39 | 10.15 | 8.1% |
| 650 | | | | 135.69 | 147.23 | 11.54 | 8.5% |
| 700 | | | | 151.70 | 163.01 | 11.31 | 7.5% |
| 750 | | | | 168.96 | 178.80 | 9.84 | 5.8% |
| 800 | | | | 186.20 | 194.58 | 8.38 | 4.5% |
| 850 | | | | 203.45 | 210.37 | 6.92 | 3.4% |
| 900 | | | | 220.71 | 226.16 | 5.45 | 2.5% |
| 1000 | | | | 255.20 | 257.73 | 2.53 | 1.0% |
| 1500 | | | | 427.71 | 415.60 | (12.11) | -2.8% |
| 2000 | | | | 600.20 | 573.46 | (26.74) | -4.5% |
| 3000 | | | | 945.20 | 889.19 | (56.01) | -5.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 10.02 | 0.65 | 6.9% |
| 100 | | | | 18.74 | 20.05 | 1.31 | 7.0% |
| 150 | | | | 28.12 | 30.07 | 1.95 | 6.9% |
| 200 | | | | 37.49 | 40.10 | 2.61 | 7.0% |
| 250 | | | | 46.86 | 50.12 | 3.26 | 7.0% |
| 300 | | | | 56.23 | 60.15 | 3.92 | 7.0% |
| 350 | | | | 65.60 | 70.17 | 4.57 | 7.0% |
| 400 | | | | 74.98 | 80.20 | 5.22 | 7.0% |
| 450 | | | | 84.35 | 90.22 | 5.87 | 7.0% |
| 500 | | | | 93.72 | 100.25 | 6.53 | 7.0% |
| 550 | | | | 103.09 | 110.27 | 7.18 | 7.0% |
| 600 | | | | 112.45 | 120.29 | 7.84 | 7.0% |
| 650 | | | | 121.84 | 130.32 | 8.48 | 7.0% |
| 700 | | | | 131.20 | 140.34 | 9.14 | 7.0% |
| 750 | | | | 140.58 | 150.37 | 9.79 | 7.0% |
| 800 | | | | 149.94 | 160.39 | 10.45 | 7.0% |
| 850 | | | | 159.32 | 170.42 | 11.10 | 7.0% |
| 900 | | | | 168.69 | 180.44 | 11.75 | 7.0% |
| 1000 | | | | 187.43 | 200.49 | 13.06 | 7.0% |
| 1500 | | | | 334.85 | 339.62 | 4.77 | 1.4% |
| 2000 | | | | 489.72 | 479.85 | (9.87) | -2.0% |
| 3000 | | | | 799.47 | 760.33 | (39.14) | -4.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 127.80 | 9.00 | 7.6% |
| 100 | | | | 237.66 | 255.66 | 18.00 | 7.6% |
| 150 | | | | 356.58 | 383.52 | 26.94 | 7.6% |
| 200 | | | | 475.44 | 511.44 | 36.00 | 7.6% |
| 250 | | | | 594.24 | 639.24 | 45.00 | 7.6% |
| 300 | | | | 713.10 | 767.10 | 54.00 | 7.6% |
| 350 | | | | 831.90 | 894.90 | 63.00 | 7.6% |
| 400 | | | | 950.88 | 1022.88 | 72.00 | 7.6% |
| 450 | | | | 1069.68 | 1150.62 | 80.94 | 7.6% |
| 500 | | | | 1188.60 | 1278.54 | 89.94 | 7.6% |
| 550 | | | | 1307.40 | 1406.34 | 98.94 | 7.6% |
| 600 | | | | 1426.14 | 1534.08 | 107.94 | 7.6% |
| 650 | | | | 1545.18 | 1665.30 | 120.12 | 7.8% |
| 700 | | | | 1697.40 | 1820.10 | 122.70 | 7.2% |
| 750 | | | | 1857.24 | 1975.02 | 117.78 | 6.3% |
| 800 | | | | 2016.84 | 2129.82 | 112.98 | 5.6% |
| 850 | | | | 2176.62 | 2284.74 | 108.12 | 5.0% |
| 900 | | | | 2336.40 | 2439.60 | 103.20 | 4.4% |
| 1000 | | | | 2655.78 | 2749.32 | 93.54 | 3.5% |
| 1500 | | | | 4575.36 | 4531.32 | (44.04) | -1.0% |
| 2000 | | | | 6539.52 | 6319.86 | (219.66) | -3.4% |
| 3000 | | | | 10468.02 | 9897.12 | (570.90) | -5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 90.28 | 93.16 | 2.88 | 3.2% |
| 450 | | | | 105.52 | 107.87 | 2.35 | 2.2% |
| 500 | | | | 121.31 | 123.00 | 1.69 | 1.4% |
| 550 | | | | 137.09 | 138.13 | 1.04 | 0.8% |
| 600 | | | | 152.87 | 153.25 | 0.38 | 0.2% |
| 650 | | | | 168.67 | 168.39 | (0.28) | -0.2% |
| 700 | | | | 184.45 | 183.52 | (0.93) | -0.5% |
| 750 | | | | 200.24 | 198.65 | (1.59) | -0.8% |
| 800 | | | | 216.02 | 213.77 | (2.25) | -1.0% |
| 850 | | | | 231.81 | 228.91 | (2.90) | -1.3% |
| 900 | | | | 247.60 | 244.04 | (3.56) | -1.4% |
| 1000 | | | | 279.17 | 274.30 | (4.87) | -1.7% |
| 1500 | | | | 437.04 | 425.60 | (11.44) | -2.6% |
| 2000 | | | | 594.90 | 576.90 | (18.00) | -3.0% |
| 3000 | | | | 910.63 | 879.50 | (31.13) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 82.28 | 83.92 | 1.64 | 2.0% |
| 450 | | | | 96.30 | 97.28 | 0.98 | 1.0% |
| 500 | | | | 110.33 | 110.65 | 0.32 | 0.3% |
| 550 | | | | 124.35 | 124.01 | (0.34) | -0.3% |
| 600 | | | | 138.36 | 137.37 | (0.99) | -0.7% |
| 650 | | | | 152.40 | 150.76 | (1.64) | -1.1% |
| 700 | | | | 166.42 | 164.12 | (2.30) | -1.4% |
| 750 | | | | 180.45 | 177.49 | (2.96) | -1.6% |
| 800 | | | | 194.46 | 190.85 | (3.61) | -1.9% |
| 850 | | | | 208.49 | 204.22 | (4.27) | -2.0% |
| 900 | | | | 222.52 | 217.59 | (4.93) | -2.2% |
| 1000 | | | | 250.56 | 244.32 | (6.24) | -2.5% |
| 1500 | | | | 390.81 | 378.00 | (12.81) | -3.3% |
| 2000 | | | | 531.04 | 511.67 | (19.37) | -3.6% |
| 3000 | | | | 811.52 | 779.02 | (32.50) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1035.36 | 1062.48 | 27.12 | 2.6% |
| 450 | | | | 1210.92 | 1230.90 | 19.98 | 1.6% |
| 500 | | | | 1389.84 | 1401.90 | 12.06 | 0.9% |
| 550 | | | | 1568.64 | 1572.84 | 4.20 | 0.3% |
| 600 | | | | 1747.38 | 1743.72 | (3.66) | -0.2% |
| 650 | | | | 1926.42 | 1914.90 | (11.52) | -0.6% |
| 700 | | | | 2105.22 | 2085.84 | (19.38) | -0.9% |
| 750 | | | | 2284.14 | 2256.84 | (27.30) | -1.2% |
| 800 | | | | 2462.88 | 2427.72 | (35.16) | -1.4% |
| 850 | | | | 2641.80 | 2598.78 | (43.02) | -1.6% |
| 900 | | | | 2820.72 | 2769.78 | (50.94) | -1.8% |
| 1000 | | | | 3178.38 | 3111.72 | (66.66) | -2.1% |
| 1500 | | | | 4967.10 | 4821.60 | (145.50) | -2.9% |
| 2000 | | | | 6755.64 | 6531.42 | (224.22) | -3.3% |
| 3000 | | | | 10332.90 | 9951.12 | (381.78) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 94.69 | 96.58 | 1.89 | 2.0% |
| 450 | | | | 110.47 | 111.70 | 1.23 | 1.1% |
| 500 | | | | 126.26 | 126.84 | 0.58 | 0.5% |
| 550 | | | | 142.04 | 141.96 | (0.08) | -0.1% |
| 600 | | | | 157.82 | 157.08 | (0.74) | -0.5% |
| 650 | | | | 173.62 | 172.23 | (1.39) | -0.8% |
| 700 | | | | 189.40 | 187.35 | (2.05) | -1.1% |
| 750 | | | | 205.19 | 202.48 | (2.71) | -1.3% |
| 800 | | | | 220.97 | 217.61 | (3.36) | -1.5% |
| 850 | | | | 236.76 | 232.74 | (4.02) | -1.7% |
| 900 | | | | 252.55 | 247.87 | (4.68) | -1.9% |
| 1000 | | | | 284.12 | 278.13 | (5.99) | -2.1% |
| 1500 | | | | 441.99 | 429.44 | (12.55) | -2.8% |
| 2000 | | | | 599.85 | 580.73 | (19.12) | -3.2% |
| 3000 | | | | 915.58 | 883.33 | (32.25) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 83.48 | 84.84 | 1.36 | 1.6% |
| 450 | | | | 97.50 | 98.21 | 0.71 | 0.7% |
| 500 | | | | 111.53 | 111.58 | 0.05 | 0.0% |
| 550 | | | | 125.55 | 124.94 | (0.61) | -0.5% |
| 600 | | | | 139.56 | 138.30 | (1.26) | -0.9% |
| 650 | | | | 153.60 | 151.68 | (1.92) | -1.3% |
| 700 | | | | 167.62 | 165.04 | (2.58) | -1.5% |
| 750 | | | | 181.65 | 178.41 | (3.24) | -1.8% |
| 800 | | | | 195.66 | 191.77 | (3.89) | -2.0% |
| 850 | | | | 209.69 | 205.14 | (4.55) | -2.2% |
| 900 | | | | 223.72 | 218.51 | (5.21) | -2.3% |
| 1000 | | | | 251.76 | 245.25 | (6.51) | -2.6% |
| 1500 | | | | 392.01 | 378.93 | (13.08) | -3.3% |
| 2000 | | | | 532.24 | 512.60 | (19.64) | -3.7% |
| 3000 | | | | 812.72 | 779.95 | (32.77) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1069.02 | 1088.52 | 19.50 | 1.8% |
| 450 | | | | 1247.82 | 1259.46 | 11.64 | 0.9% |
| 500 | | | | 1426.74 | 1430.52 | 3.78 | 0.3% |
| 550 | | | | 1605.54 | 1601.40 | (4.14) | -0.3% |
| 600 | | | | 1784.28 | 1772.28 | (12.00) | -0.7% |
| 650 | | | | 1963.32 | 1943.46 | (19.86) | -1.0% |
| 700 | | | | 2142.12 | 2114.34 | (27.78) | -1.3% |
| 750 | | | | 2321.04 | 2285.34 | (35.70) | -1.5% |
| 800 | | | | 2499.78 | 2456.28 | (43.50) | -1.7% |
| 850 | | | | 2678.70 | 2627.28 | (51.42) | -1.9% |
| 900 | | | | 2857.62 | 2798.28 | (59.34) | -2.1% |
| 1000 | | | | 3215.28 | 3140.28 | (75.00) | -2.3% |
| 1500 | | | | 5004.00 | 4850.22 | (153.78) | -3.1% |
| 2000 | | | | 6792.54 | 6559.98 | (232.56) | -3.4% |
| 3000 | | | | 10369.80 | 9979.68 | (390.12) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 90.28 | 93.16 | 2.88 | 3.2% |
| 450 | | | | 101.55 | 104.80 | 3.25 | 3.2% |
| 500 | | | | 112.84 | 116.45 | 3.61 | 3.2% |
| 550 | | | | 124.12 | 128.09 | 3.97 | 3.2% |
| 600 | | | | 135.39 | 139.73 | 4.34 | 3.2% |
| 650 | | | | 149.39 | 153.48 | 4.09 | 2.7% |
| 700 | | | | 165.17 | 168.60 | 3.43 | 2.1% |
| 750 | | | | 180.96 | 183.73 | 2.77 | 1.5% |
| 800 | | | | 196.74 | 198.86 | 2.12 | 1.1% |
| 850 | | | | 212.53 | 213.99 | 1.46 | 0.7% |
| 900 | | | | 228.32 | 229.12 | 0.80 | 0.4% |
| 1000 | | | | 259.89 | 259.38 | (0.51) | -0.2% |
| 1500 | | | | 417.76 | 410.68 | (7.08) | -1.7% |
| 2000 | | | | 575.62 | 561.98 | (13.64) | -2.4% |
| 3000 | | | | 891.35 | 864.58 | (26.77) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 80.20 | 82.32 | 2.12 | 2.6% |
| 450 | | | | 92.22 | 94.14 | 1.92 | 2.1% |
| 500 | | | | 106.25 | 107.51 | 1.26 | 1.2% |
| 550 | | | | 120.27 | 120.87 | 0.60 | 0.5% |
| 600 | | | | 134.28 | 134.23 | (0.05) | 0.0% |
| 650 | | | | 148.32 | 147.62 | (0.70) | -0.5% |
| 700 | | | | 162.34 | 160.98 | (1.36) | -0.8% |
| 750 | | | | 176.37 | 174.35 | (2.02) | -1.1% |
| 800 | | | | 190.38 | 187.71 | (2.67) | -1.4% |
| 850 | | | | 204.41 | 201.08 | (3.33) | -1.6% |
| 900 | | | | 218.44 | 214.45 | (3.99) | -1.8% |
| 1000 | | | | 246.48 | 241.18 | (5.30) | -2.2% |
| 1500 | | | | 386.73 | 374.86 | (11.87) | -3.1% |
| 2000 | | | | 526.96 | 508.53 | (18.43) | -3.5% |
| 3000 | | | | 807.44 | 775.88 | (31.56) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1022.88 | 1052.88 | 30.00 | 2.9% |
| 450 | | | | 1162.62 | 1193.64 | 31.02 | 2.7% |
| 500 | | | | 1314.54 | 1343.76 | 29.22 | 2.2% |
| 550 | | | | 1466.34 | 1493.76 | 27.42 | 1.9% |
| 600 | | | | 1618.02 | 1643.76 | 25.74 | 1.6% |
| 650 | | | | 1786.26 | 1806.60 | 20.34 | 1.1% |
| 700 | | | | 1965.06 | 1977.48 | 12.42 | 0.6% |
| 750 | | | | 2143.98 | 2148.48 | 4.50 | 0.2% |
| 800 | | | | 2322.72 | 2319.42 | (3.30) | -0.1% |
| 850 | | | | 2501.64 | 2490.42 | (11.22) | -0.4% |
| 900 | | | | 2680.56 | 2661.42 | (19.14) | -0.7% |
| 1000 | | | | 3038.22 | 3003.36 | (34.86) | -1.1% |
| 1500 | | | | 4826.94 | 4713.24 | (113.70) | -2.4% |
| 2000 | | | | 6615.48 | 6423.06 | (192.42) | -2.9% |
| 3000 | | | | 10192.74 | 9842.76 | (349.98) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 90.28 | 93.16 | 2.88 | 3.2% |
| 450 | | | | 101.55 | 104.80 | 3.25 | 3.2% |
| 500 | | | | 112.84 | 116.45 | 3.61 | 3.2% |
| 550 | | | | 125.92 | 129.48 | 3.56 | 2.8% |
| 600 | | | | 141.70 | 144.61 | 2.91 | 2.1% |
| 650 | | | | 157.50 | 159.75 | 2.25 | 1.4% |
| 700 | | | | 173.28 | 174.87 | 1.59 | 0.9% |
| 750 | | | | 189.07 | 190.01 | 0.94 | 0.5% |
| 800 | | | | 204.85 | 205.13 | 0.28 | 0.1% |
| 850 | | | | 220.64 | 220.26 | (0.38) | -0.2% |
| 900 | | | | 236.43 | 235.40 | (1.03) | -0.4% |
| 1000 | | | | 268.00 | 265.65 | (2.35) | -0.9% |
| 1500 | | | | 425.87 | 416.96 | (8.91) | -2.1% |
| 2000 | | | | 583.73 | 568.25 | (15.48) | -2.7% |
| 3000 | | | | 899.46 | 870.85 | (28.61) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 80.20 | 82.32 | 2.12 | 2.6% |
| 450 | | | | 90.22 | 92.60 | 2.38 | 2.6% |
| 500 | | | | 100.25 | 102.90 | 2.65 | 2.6% |
| 550 | | | | 114.03 | 116.07 | 2.04 | 1.8% |
| 600 | | | | 128.05 | 129.43 | 1.38 | 1.1% |
| 650 | | | | 142.08 | 142.81 | 0.73 | 0.5% |
| 700 | | | | 156.10 | 156.17 | 0.07 | 0.0% |
| 750 | | | | 170.13 | 169.55 | (0.58) | -0.3% |
| 800 | | | | 184.15 | 182.91 | (1.24) | -0.7% |
| 850 | | | | 198.17 | 196.28 | (1.89) | -1.0% |
| 900 | | | | 212.20 | 209.65 | (2.55) | -1.2% |
| 1000 | | | | 240.25 | 236.38 | (3.87) | -1.6% |
| 1500 | | | | 380.49 | 370.06 | (10.43) | -2.7% |
| 2000 | | | | 520.73 | 503.73 | (17.00) | -3.3% |
| 3000 | | | | 801.21 | 771.08 | (30.13) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1022.88 | 1052.88 | 30.00 | 2.9% |
| 450 | | | | 1150.62 | 1184.40 | 33.78 | 2.9% |
| 500 | | | | 1278.54 | 1316.10 | 37.56 | 2.9% |
| 550 | | | | 1439.70 | 1473.30 | 33.60 | 2.3% |
| 600 | | | | 1618.50 | 1644.24 | 25.74 | 1.6% |
| 650 | | | | 1797.48 | 1815.36 | 17.88 | 1.0% |
| 700 | | | | 1976.28 | 1986.24 | 9.96 | 0.5% |
| 750 | | | | 2155.20 | 2157.36 | 2.16 | 0.1% |
| 800 | | | | 2334.00 | 2328.24 | (5.76) | -0.2% |
| 850 | | | | 2512.86 | 2499.24 | (13.62) | -0.5% |
| 900 | | | | 2691.78 | 2670.30 | (21.48) | -0.8% |
| 1000 | | | | 3049.50 | 3012.18 | (37.32) | -1.2% |
| 1500 | | | | 4838.16 | 4722.12 | (116.04) | -2.4% |
| 2000 | | | | 6626.76 | 6431.88 | (194.88) | -2.9% |
| 3000 | | | | 10204.02 | 9851.58 | (352.44) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 90.82 | 94.98 | 4.16 | 4.6% |
| 450 | | | | 106.60 | 110.10 | 3.50 | 3.3% |
| 500 | | | | 122.39 | 125.23 | 2.84 | 2.3% |
| 550 | | | | 138.17 | 140.36 | 2.19 | 1.6% |
| 600 | | | | 153.95 | 155.48 | 1.53 | 1.0% |
| 650 | | | | 169.75 | 170.62 | 0.87 | 0.5% |
| 700 | | | | 185.53 | 185.75 | 0.22 | 0.1% |
| 750 | | | | 201.32 | 200.88 | (0.44) | -0.2% |
| 800 | | | | 217.10 | 216.00 | (1.10) | -0.5% |
| 850 | | | | 232.89 | 231.14 | (1.75) | -0.8% |
| 900 | | | | 248.68 | 246.27 | (2.41) | -1.0% |
| 1000 | | | | 280.25 | 276.53 | (3.72) | -1.3% |
| 1500 | | | | 438.12 | 427.83 | (10.29) | -2.3% |
| 2000 | | | | 595.98 | 579.13 | (16.85) | -2.8% |
| 3000 | | | | 911.71 | 881.73 | (29.98) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 80.20 | 82.32 | 2.12 | 2.6% |
| 450 | | | | 90.22 | 92.60 | 2.38 | 2.6% |
| 500 | | | | 100.25 | 102.90 | 2.65 | 2.6% |
| 550 | | | | 110.27 | 113.18 | 2.91 | 2.6% |
| 600 | | | | 120.29 | 125.37 | 5.08 | 4.2% |
| 650 | | | | 133.04 | 138.75 | 5.71 | 4.3% |
| 700 | | | | 147.06 | 152.11 | 5.05 | 3.4% |
| 750 | | | | 161.09 | 165.48 | 4.39 | 2.7% |
| 800 | | | | 175.11 | 178.84 | 3.73 | 2.1% |
| 850 | | | | 189.13 | 192.21 | 3.08 | 1.6% |
| 900 | | | | 203.16 | 205.58 | 2.42 | 1.2% |
| 1000 | | | | 231.21 | 232.32 | 1.11 | 0.5% |
| 1500 | | | | 371.45 | 366.00 | (5.45) | -1.5% |
| 2000 | | | | 511.69 | 499.67 | (12.02) | -2.3% |
| 3000 | | | | 792.17 | 767.02 | (25.15) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1026.12 | 1063.80 | 37.68 | 3.7% |
| 450 | | | | 1180.92 | 1216.20 | 35.28 | 3.0% |
| 500 | | | | 1335.84 | 1368.78 | 32.94 | 2.5% |
| 550 | | | | 1490.64 | 1521.24 | 30.60 | 2.1% |
| 600 | | | | 1645.44 | 1685.10 | 39.66 | 2.4% |
| 650 | | | | 1816.74 | 1856.22 | 39.48 | 2.2% |
| 700 | | | | 1995.54 | 2027.16 | 31.62 | 1.6% |
| 750 | | | | 2174.46 | 2198.16 | 23.70 | 1.1% |
| 800 | | | | 2353.26 | 2369.04 | 15.78 | 0.7% |
| 850 | | | | 2532.12 | 2540.10 | 7.98 | 0.3% |
| 900 | | | | 2711.04 | 2711.10 | 0.06 | 0.0% |
| 1000 | | | | 3068.76 | 3053.10 | (15.66) | -0.5% |
| 1500 | | | | 4857.42 | 4762.98 | (94.44) | -1.9% |
| 2000 | | | | 6646.02 | 6472.80 | (173.22) | -2.6% |
| 3000 | | | | 10223.28 | 9892.50 | (330.78) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 70.36 | 2.66 | 3.9% |
| 350 | | | | 81.32 | 85.48 | 4.16 | 5.1% |
| 400 | | | | 97.12 | 100.62 | 3.50 | 3.6% |
| 450 | | | | 112.90 | 115.75 | 2.85 | 2.5% |
| 500 | | | | 128.69 | 130.88 | 2.19 | 1.7% |
| 550 | | | | 144.47 | 146.00 | 1.53 | 1.1% |
| 600 | | | | 160.25 | 161.13 | 0.88 | 0.5% |
| 650 | | | | 176.05 | 176.27 | 0.22 | 0.1% |
| 700 | | | | 191.83 | 191.39 | (0.44) | -0.2% |
| 750 | | | | 207.62 | 206.53 | (1.09) | -0.5% |
| 800 | | | | 223.40 | 221.65 | (1.75) | -0.8% |
| 850 | | | | 239.19 | 236.78 | (2.41) | -1.0% |
| 900 | | | | 254.98 | 251.92 | (3.06) | -1.2% |
| 1000 | | | | 286.55 | 282.17 | (4.38) | -1.5% |
| 1500 | | | | 444.42 | 433.48 | (10.94) | -2.5% |
| 2000 | | | | 602.28 | 584.77 | (17.51) | -2.9% |
| 3000 | | | | 918.01 | 887.37 | (30.64) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 80.20 | 82.32 | 2.12 | 2.6% |
| 450 | | | | 90.22 | 92.60 | 2.38 | 2.6% |
| 500 | | | | 100.25 | 105.11 | 4.86 | 4.8% |
| 550 | | | | 112.11 | 118.47 | 6.36 | 5.7% |
| 600 | | | | 126.13 | 131.83 | 5.70 | 4.5% |
| 650 | | | | 140.16 | 145.21 | 5.05 | 3.6% |
| 700 | | | | 154.18 | 158.58 | 4.40 | 2.9% |
| 750 | | | | 168.21 | 171.95 | 3.74 | 2.2% |
| 800 | | | | 182.23 | 185.31 | 3.08 | 1.7% |
| 850 | | | | 196.25 | 198.68 | 2.43 | 1.2% |
| 900 | | | | 210.28 | 212.05 | 1.77 | 0.8% |
| 1000 | | | | 238.33 | 238.78 | 0.45 | 0.2% |
| 1500 | | | | 378.57 | 372.46 | (6.11) | -1.6% |
| 2000 | | | | 518.81 | 506.13 | (12.68) | -2.4% |
| 3000 | | | | 799.29 | 773.48 | (25.81) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 792.60 | 25.50 | 3.3% |
| 350 | | | | 908.94 | 945.00 | 36.06 | 4.0% |
| 400 | | | | 1063.92 | 1097.64 | 33.72 | 3.2% |
| 450 | | | | 1218.72 | 1250.10 | 31.38 | 2.6% |
| 500 | | | | 1373.64 | 1415.94 | 42.30 | 3.1% |
| 550 | | | | 1539.48 | 1586.82 | 47.34 | 3.1% |
| 600 | | | | 1718.28 | 1757.76 | 39.48 | 2.3% |
| 650 | | | | 1897.26 | 1928.88 | 31.62 | 1.7% |
| 700 | | | | 2076.06 | 2099.82 | 23.76 | 1.1% |
| 750 | | | | 2254.98 | 2270.88 | 15.90 | 0.7% |
| 800 | | | | 2433.78 | 2441.76 | 7.98 | 0.3% |
| 850 | | | | 2612.64 | 2612.76 | 0.12 | 0.0% |
| 900 | | | | 2791.56 | 2783.82 | (7.74) | -0.3% |
| 1000 | | | | 3149.28 | 3125.70 | (23.58) | -0.7% |
| 1500 | | | | 4937.94 | 4835.64 | (102.30) | -2.1% |
| 2000 | | | | 6726.54 | 6545.40 | (181.14) | -2.7% |
| 3000 | | | | 10303.80 | 9965.10 | (338.70) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 90.28 | 93.16 | 2.88 | 3.2% |
| 450 | | | | 101.55 | 104.80 | 3.25 | 3.2% |
| 500 | | | | 112.84 | 116.45 | 3.61 | 3.2% |
| 550 | | | | 124.12 | 128.09 | 3.97 | 3.2% |
| 600 | | | | 135.39 | 139.73 | 4.34 | 3.2% |
| 650 | | | | 146.69 | 151.38 | 4.69 | 3.2% |
| 700 | | | | 157.97 | 163.02 | 5.05 | 3.2% |
| 750 | | | | 171.78 | 178.02 | 6.24 | 3.6% |
| 800 | | | | 187.56 | 193.14 | 5.58 | 3.0% |
| 850 | | | | 203.35 | 208.27 | 4.92 | 2.4% |
| 900 | | | | 219.14 | 223.41 | 4.27 | 1.9% |
| 1000 | | | | 250.71 | 253.66 | 2.95 | 1.2% |
| 1500 | | | | 408.58 | 404.97 | (3.61) | -0.9% |
| 2000 | | | | 566.44 | 556.26 | (10.18) | -1.8% |
| 3000 | | | | 882.17 | 858.86 | (23.31) | -2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 80.20 | 82.32 | 2.12 | 2.6% |
| 450 | | | | 90.22 | 92.60 | 2.38 | 2.6% |
| 500 | | | | 100.25 | 102.90 | 2.65 | 2.6% |
| 550 | | | | 110.27 | 113.18 | 2.91 | 2.6% |
| 600 | | | | 120.29 | 123.46 | 3.17 | 2.6% |
| 650 | | | | 130.32 | 133.76 | 3.44 | 2.6% |
| 700 | | | | 140.34 | 144.05 | 3.71 | 2.6% |
| 750 | | | | 150.37 | 154.65 | 4.28 | 2.8% |
| 800 | | | | 161.99 | 168.01 | 6.02 | 3.7% |
| 850 | | | | 176.02 | 181.38 | 5.36 | 3.0% |
| 900 | | | | 190.04 | 194.75 | 4.71 | 2.5% |
| 1000 | | | | 218.09 | 221.48 | 3.39 | 1.6% |
| 1500 | | | | 358.33 | 355.16 | (3.17) | -0.9% |
| 2000 | | | | 498.57 | 488.83 | (9.74) | -2.0% |
| 3000 | | | | 779.05 | 756.18 | (22.87) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1022.88 | 1052.88 | 30.00 | 2.9% |
| 450 | | | | 1150.62 | 1184.40 | 33.78 | 2.9% |
| 500 | | | | 1278.54 | 1316.10 | 37.56 | 2.9% |
| 550 | | | | 1406.34 | 1447.62 | 41.28 | 2.9% |
| 600 | | | | 1534.08 | 1579.14 | 45.06 | 2.9% |
| 650 | | | | 1662.06 | 1710.84 | 48.78 | 2.9% |
| 700 | | | | 1789.86 | 1842.42 | 52.56 | 2.9% |
| 750 | | | | 1932.90 | 1996.02 | 63.12 | 3.3% |
| 800 | | | | 2097.30 | 2166.90 | 69.60 | 3.3% |
| 850 | | | | 2276.22 | 2337.90 | 61.68 | 2.7% |
| 900 | | | | 2455.08 | 2508.96 | 53.88 | 2.2% |
| 1000 | | | | 2812.80 | 2850.84 | 38.04 | 1.4% |
| 1500 | | | | 4601.46 | 4560.78 | (40.68) | -0.9% |
| 2000 | | | | 6390.06 | 6270.54 | (119.52) | -1.9% |
| 3000 | | | | 9967.32 | 9690.24 | (277.08) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.28 | 11.64 | 0.36 | 3.2% |
| 100 | | | | 22.56 | 23.29 | 0.73 | 3.2% |
| 150 | | | | 33.85 | 34.93 | 1.08 | 3.2% |
| 200 | | | | 45.14 | 46.58 | 1.44 | 3.2% |
| 250 | | | | 56.42 | 58.22 | 1.80 | 3.2% |
| 300 | | | | 67.70 | 69.87 | 2.17 | 3.2% |
| 350 | | | | 78.98 | 81.51 | 2.53 | 3.2% |
| 400 | | | | 90.28 | 93.16 | 2.88 | 3.2% |
| 450 | | | | 101.55 | 104.80 | 3.25 | 3.2% |
| 500 | | | | 112.84 | 116.45 | 3.61 | 3.2% |
| 550 | | | | 124.12 | 128.09 | 3.97 | 3.2% |
| 600 | | | | 135.39 | 139.73 | 4.34 | 3.2% |
| 650 | | | | 147.23 | 153.20 | 5.97 | 4.1% |
| 700 | | | | 163.01 | 168.32 | 5.31 | 3.3% |
| 750 | | | | 178.80 | 183.45 | 4.65 | 2.6% |
| 800 | | | | 194.58 | 198.58 | 4.00 | 2.1% |
| 850 | | | | 210.37 | 213.71 | 3.34 | 1.6% |
| 900 | | | | 226.16 | 228.84 | 2.68 | 1.2% |
| 1000 | | | | 257.73 | 259.10 | 1.37 | 0.5% |
| 1500 | | | | 415.60 | 410.41 | (5.19) | -1.2% |
| 2000 | | | | 573.46 | 561.70 | (11.76) | -2.1% |
| 3000 | | | | 889.19 | 864.30 | (24.89) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.02 | 10.28 | 0.26 | 2.6% |
| 100 | | | | 20.05 | 20.58 | 0.53 | 2.6% |
| 150 | | | | 30.07 | 30.87 | 0.80 | 2.7% |
| 200 | | | | 40.10 | 41.16 | 1.06 | 2.6% |
| 250 | | | | 50.12 | 51.44 | 1.32 | 2.6% |
| 300 | | | | 60.15 | 61.74 | 1.59 | 2.6% |
| 350 | | | | 70.17 | 72.02 | 1.85 | 2.6% |
| 400 | | | | 80.20 | 82.32 | 2.12 | 2.6% |
| 450 | | | | 90.22 | 92.60 | 2.38 | 2.6% |
| 500 | | | | 100.25 | 102.90 | 2.65 | 2.6% |
| 550 | | | | 110.27 | 113.18 | 2.91 | 2.6% |
| 600 | | | | 120.29 | 123.46 | 3.17 | 2.6% |
| 650 | | | | 130.32 | 133.76 | 3.44 | 2.6% |
| 700 | | | | 140.34 | 144.05 | 3.71 | 2.6% |
| 750 | | | | 150.37 | 154.34 | 3.97 | 2.6% |
| 800 | | | | 160.39 | 164.62 | 4.23 | 2.6% |
| 850 | | | | 170.42 | 174.91 | 4.49 | 2.6% |
| 900 | | | | 180.44 | 185.21 | 4.77 | 2.6% |
| 1000 | | | | 200.49 | 208.06 | 7.57 | 3.8% |
| 1500 | | | | 339.62 | 341.74 | 2.12 | 0.6% |
| 2000 | | | | 479.85 | 475.41 | (4.44) | -0.9% |
| 3000 | | | | 760.33 | 742.76 | (17.57) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 127.80 | 131.52 | 3.72 | 2.9% |
| 100 | | | | 255.66 | 263.22 | 7.56 | 3.0% |
| 150 | | | | 383.52 | 394.80 | 11.28 | 2.9% |
| 200 | | | | 511.44 | 526.44 | 15.00 | 2.9% |
| 250 | | | | 639.24 | 657.96 | 18.72 | 2.9% |
| 300 | | | | 767.10 | 789.66 | 22.56 | 2.9% |
| 350 | | | | 894.90 | 921.18 | 26.28 | 2.9% |
| 400 | | | | 1022.88 | 1052.88 | 30.00 | 2.9% |
| 450 | | | | 1150.62 | 1184.40 | 33.78 | 2.9% |
| 500 | | | | 1278.54 | 1316.10 | 37.56 | 2.9% |
| 550 | | | | 1406.34 | 1447.62 | 41.28 | 2.9% |
| 600 | | | | 1534.08 | 1579.14 | 45.06 | 2.9% |
| 650 | | | | 1665.30 | 1721.76 | 56.46 | 3.4% |
| 700 | | | | 1820.10 | 1874.22 | 54.12 | 3.0% |
| 750 | | | | 1975.02 | 2026.74 | 51.72 | 2.6% |
| 800 | | | | 2129.82 | 2179.20 | 49.38 | 2.3% |
| 850 | | | | 2284.74 | 2331.72 | 46.98 | 2.1% |
| 900 | | | | 2439.60 | 2484.30 | 44.70 | 1.8% |
| 1000 | | | | 2749.32 | 2802.96 | 53.64 | 2.0% |
| 1500 | | | | 4531.32 | 4512.90 | (18.42) | -0.4% |
| 2000 | | | | 6319.86 | 6222.66 | (97.20) | -1.5% |
| 3000 | | | | 9897.12 | 9642.36 | (254.76) | -2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 93.16 | 96.40 | 3.24 | 3.5% |
| 450 | | | | 107.87 | 110.56 | 2.69 | 2.5% |
| 500 | | | | 123.00 | 125.02 | 2.02 | 1.6% |
| 550 | | | | 138.13 | 139.47 | 1.34 | 1.0% |
| 600 | | | | 153.25 | 153.92 | 0.67 | 0.4% |
| 650 | | | | 168.39 | 168.39 | 0.00 | 0.0% |
| 700 | | | | 183.52 | 182.83 | (0.69) | -0.4% |
| 750 | | | | 198.65 | 197.29 | (1.36) | -0.7% |
| 800 | | | | 213.77 | 211.74 | (2.03) | -0.9% |
| 850 | | | | 228.91 | 226.20 | (2.71) | -1.2% |
| 900 | | | | 244.04 | 240.66 | (3.38) | -1.4% |
| 1000 | | | | 274.30 | 269.56 | (4.74) | -1.7% |
| 1500 | | | | 425.60 | 414.11 | (11.49) | -2.7% |
| 2000 | | | | 576.90 | 558.65 | (18.25) | -3.2% |
| 3000 | | | | 879.50 | 847.74 | (31.76) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 83.92 | 85.75 | 1.83 | 2.2% |
| 450 | | | | 97.28 | 98.44 | 1.16 | 1.2% |
| 500 | | | | 110.65 | 111.13 | 0.48 | 0.4% |
| 550 | | | | 124.01 | 123.82 | (0.19) | -0.2% |
| 600 | | | | 137.37 | 136.51 | (0.86) | -0.6% |
| 650 | | | | 150.76 | 149.21 | (1.55) | -1.0% |
| 700 | | | | 164.12 | 161.90 | (2.22) | -1.4% |
| 750 | | | | 177.49 | 174.59 | (2.90) | -1.6% |
| 800 | | | | 190.85 | 187.28 | (3.57) | -1.9% |
| 850 | | | | 204.22 | 199.97 | (4.25) | -2.1% |
| 900 | | | | 217.59 | 212.67 | (4.92) | -2.3% |
| 1000 | | | | 244.32 | 238.05 | (6.27) | -2.6% |
| 1500 | | | | 378.00 | 364.97 | (13.03) | -3.4% |
| 2000 | | | | 511.67 | 491.89 | (19.78) | -3.9% |
| 3000 | | | | 779.02 | 745.73 | (33.29) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1062.48 | 1092.90 | 30.42 | 2.9% |
| 450 | | | | 1230.90 | 1254.00 | 23.10 | 1.9% |
| 500 | | | | 1401.90 | 1416.90 | 15.00 | 1.1% |
| 550 | | | | 1572.84 | 1579.74 | 6.90 | 0.4% |
| 600 | | | | 1743.72 | 1742.58 | (1.14) | -0.1% |
| 650 | | | | 1914.90 | 1905.60 | (9.30) | -0.5% |
| 700 | | | | 2085.84 | 2068.38 | (17.46) | -0.8% |
| 750 | | | | 2256.84 | 2231.28 | (25.56) | -1.1% |
| 800 | | | | 2427.72 | 2394.12 | (33.60) | -1.4% |
| 850 | | | | 2598.78 | 2557.02 | (41.76) | -1.6% |
| 900 | | | | 2769.78 | 2719.98 | (49.80) | -1.8% |
| 1000 | | | | 3111.72 | 3045.66 | (66.06) | -2.1% |
| 1500 | | | | 4821.60 | 4674.48 | (147.12) | -3.1% |
| 2000 | | | | 6531.42 | 6303.24 | (228.18) | -3.5% |
| 3000 | | | | 9951.12 | 9560.82 | (390.30) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 96.58 | 98.76 | 2.18 | 2.3% |
| 450 | | | | 111.70 | 113.21 | 1.51 | 1.4% |
| 500 | | | | 126.84 | 127.67 | 0.83 | 0.7% |
| 550 | | | | 141.96 | 142.11 | 0.15 | 0.1% |
| 600 | | | | 157.08 | 156.56 | (0.52) | -0.3% |
| 650 | | | | 172.23 | 171.03 | (1.20) | -0.7% |
| 700 | | | | 187.35 | 185.48 | (1.87) | -1.0% |
| 750 | | | | 202.48 | 199.94 | (2.54) | -1.3% |
| 800 | | | | 217.61 | 214.38 | (3.23) | -1.5% |
| 850 | | | | 232.74 | 228.84 | (3.90) | -1.7% |
| 900 | | | | 247.87 | 243.30 | (4.57) | -1.8% |
| 1000 | | | | 278.13 | 272.21 | (5.92) | -2.1% |
| 1500 | | | | 429.44 | 416.76 | (12.68) | -3.0% |
| 2000 | | | | 580.73 | 561.30 | (19.43) | -3.3% |
| 3000 | | | | 883.33 | 850.39 | (32.94) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 84.84 | 86.39 | 1.55 | 1.8% |
| 450 | | | | 98.21 | 99.07 | 0.86 | 0.9% |
| 500 | | | | 111.58 | 111.77 | 0.19 | 0.2% |
| 550 | | | | 124.94 | 124.45 | (0.49) | -0.4% |
| 600 | | | | 138.30 | 137.14 | (1.16) | -0.8% |
| 650 | | | | 151.68 | 149.84 | (1.84) | -1.2% |
| 700 | | | | 165.04 | 162.53 | (2.51) | -1.5% |
| 750 | | | | 178.41 | 175.23 | (3.18) | -1.8% |
| 800 | | | | 191.77 | 187.91 | (3.86) | -2.0% |
| 850 | | | | 205.14 | 200.61 | (4.53) | -2.2% |
| 900 | | | | 218.51 | 213.30 | (5.21) | -2.4% |
| 1000 | | | | 245.25 | 238.68 | (6.57) | -2.7% |
| 1500 | | | | 378.93 | 365.61 | (13.32) | -3.5% |
| 2000 | | | | 512.60 | 492.52 | (20.08) | -3.9% |
| 3000 | | | | 779.95 | 746.36 | (33.59) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1088.52 | 1110.90 | 22.38 | 2.1% |
| 450 | | | | 1259.46 | 1273.68 | 14.22 | 1.1% |
| 500 | | | | 1430.52 | 1436.64 | 6.12 | 0.4% |
| 550 | | | | 1601.40 | 1599.36 | (2.04) | -0.1% |
| 600 | | | | 1772.28 | 1762.20 | (10.08) | -0.6% |
| 650 | | | | 1943.46 | 1925.22 | (18.24) | -0.9% |
| 700 | | | | 2114.34 | 2088.06 | (26.28) | -1.2% |
| 750 | | | | 2285.34 | 2251.02 | (34.32) | -1.5% |
| 800 | | | | 2456.28 | 2413.74 | (42.54) | -1.7% |
| 850 | | | | 2627.28 | 2576.70 | (50.58) | -1.9% |
| 900 | | | | 2798.28 | 2739.60 | (58.68) | -2.1% |
| 1000 | | | | 3140.28 | 3065.34 | (74.94) | -2.4% |
| 1500 | | | | 4850.22 | 4694.22 | (156.00) | -3.2% |
| 2000 | | | | 6559.98 | 6322.92 | (237.06) | -3.6% |
| 3000 | | | | 9979.68 | 9580.50 | (399.18) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 93.16 | 96.40 | 3.24 | 3.5% |
| 450 | | | | 104.80 | 108.45 | 3.65 | 3.5% |
| 500 | | | | 116.45 | 120.50 | 4.05 | 3.5% |
| 550 | | | | 128.09 | 132.54 | 4.45 | 3.5% |
| 600 | | | | 139.73 | 144.59 | 4.86 | 3.5% |
| 650 | | | | 153.48 | 158.09 | 4.61 | 3.0% |
| 700 | | | | 168.60 | 172.54 | 3.94 | 2.3% |
| 750 | | | | 183.73 | 187.00 | 3.27 | 1.8% |
| 800 | | | | 198.86 | 201.45 | 2.59 | 1.3% |
| 850 | | | | 213.99 | 215.90 | 1.91 | 0.9% |
| 900 | | | | 229.12 | 230.36 | 1.24 | 0.5% |
| 1000 | | | | 259.38 | 259.27 | (0.11) | 0.0% |
| 1500 | | | | 410.68 | 403.82 | (6.86) | -1.7% |
| 2000 | | | | 561.98 | 548.36 | (13.62) | -2.4% |
| 3000 | | | | 864.58 | 837.45 | (27.13) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 82.32 | 84.66 | 2.34 | 2.8% |
| 450 | | | | 94.14 | 96.29 | 2.15 | 2.3% |
| 500 | | | | 107.51 | 108.98 | 1.47 | 1.4% |
| 550 | | | | 120.87 | 121.67 | 0.80 | 0.7% |
| 600 | | | | 134.23 | 134.35 | 0.12 | 0.1% |
| 650 | | | | 147.62 | 147.06 | (0.56) | -0.4% |
| 700 | | | | 160.98 | 159.74 | (1.24) | -0.8% |
| 750 | | | | 174.35 | 172.44 | (1.91) | -1.1% |
| 800 | | | | 187.71 | 185.12 | (2.59) | -1.4% |
| 850 | | | | 201.08 | 197.82 | (3.26) | -1.6% |
| 900 | | | | 214.45 | 210.52 | (3.93) | -1.8% |
| 1000 | | | | 241.18 | 235.90 | (5.28) | -2.2% |
| 1500 | | | | 374.86 | 362.82 | (12.04) | -3.2% |
| 2000 | | | | 508.53 | 489.74 | (18.79) | -3.7% |
| 3000 | | | | 775.88 | 743.58 | (32.30) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1052.88 | 1086.36 | 33.48 | 3.2% |
| 450 | | | | 1193.64 | 1228.44 | 34.80 | 2.9% |
| 500 | | | | 1343.76 | 1376.88 | 33.12 | 2.5% |
| 550 | | | | 1493.76 | 1525.26 | 31.50 | 2.1% |
| 600 | | | | 1643.76 | 1673.64 | 29.88 | 1.8% |
| 650 | | | | 1806.60 | 1830.90 | 24.30 | 1.3% |
| 700 | | | | 1977.48 | 1993.68 | 16.20 | 0.8% |
| 750 | | | | 2148.48 | 2156.64 | 8.16 | 0.4% |
| 800 | | | | 2319.42 | 2319.42 | 0.00 | 0.0% |
| 850 | | | | 2490.42 | 2482.32 | (8.10) | -0.3% |
| 900 | | | | 2661.42 | 2645.28 | (16.14) | -0.6% |
| 1000 | | | | 3003.36 | 2971.02 | (32.34) | -1.1% |
| 1500 | | | | 4713.24 | 4599.84 | (113.40) | -2.4% |
| 2000 | | | | 6423.06 | 6228.60 | (194.46) | -3.0% |
| 3000 | | | | 9842.76 | 9486.18 | (356.58) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 93.16 | 96.40 | 3.24 | 3.5% |
| 450 | | | | 104.80 | 108.45 | 3.65 | 3.5% |
| 500 | | | | 116.45 | 120.50 | 4.05 | 3.5% |
| 550 | | | | 129.48 | 133.51 | 4.03 | 3.1% |
| 600 | | | | 144.61 | 147.95 | 3.34 | 2.3% |
| 650 | | | | 159.75 | 162.42 | 2.67 | 1.7% |
| 700 | | | | 174.87 | 176.87 | 2.00 | 1.1% |
| 750 | | | | 190.01 | 191.33 | 1.32 | 0.7% |
| 800 | | | | 205.13 | 205.78 | 0.65 | 0.3% |
| 850 | | | | 220.26 | 220.23 | (0.03) | 0.0% |
| 900 | | | | 235.40 | 234.69 | (0.71) | -0.3% |
| 1000 | | | | 265.65 | 263.60 | (2.05) | -0.8% |
| 1500 | | | | 416.96 | 408.15 | (8.81) | -2.1% |
| 2000 | | | | 568.25 | 552.69 | (15.56) | -2.7% |
| 3000 | | | | 870.85 | 841.78 | (29.07) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 82.32 | 84.66 | 2.34 | 2.8% |
| 450 | | | | 92.60 | 95.23 | 2.63 | 2.8% |
| 500 | | | | 102.90 | 105.82 | 2.92 | 2.8% |
| 550 | | | | 116.07 | 118.37 | 2.30 | 2.0% |
| 600 | | | | 129.43 | 131.06 | 1.63 | 1.3% |
| 650 | | | | 142.81 | 143.76 | 0.95 | 0.7% |
| 700 | | | | 156.17 | 156.45 | 0.28 | 0.2% |
| 750 | | | | 169.55 | 169.15 | (0.40) | -0.2% |
| 800 | | | | 182.91 | 181.83 | (1.08) | -0.6% |
| 850 | | | | 196.28 | 194.53 | (1.75) | -0.9% |
| 900 | | | | 209.65 | 207.22 | (2.43) | -1.2% |
| 1000 | | | | 236.38 | 232.60 | (3.78) | -1.6% |
| 1500 | | | | 370.06 | 359.53 | (10.53) | -2.8% |
| 2000 | | | | 503.73 | 486.44 | (17.29) | -3.4% |
| 3000 | | | | 771.08 | 740.28 | (30.80) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1052.88 | 1086.36 | 33.48 | 3.2% |
| 450 | | | | 1184.40 | 1222.08 | 37.68 | 3.2% |
| 500 | | | | 1316.10 | 1357.92 | 41.82 | 3.2% |
| 550 | | | | 1473.30 | 1511.28 | 37.98 | 2.6% |
| 600 | | | | 1644.24 | 1674.06 | 29.82 | 1.8% |
| 650 | | | | 1815.36 | 1837.08 | 21.72 | 1.2% |
| 700 | | | | 1986.24 | 1999.92 | 13.68 | 0.7% |
| 750 | | | | 2157.36 | 2162.88 | 5.52 | 0.3% |
| 800 | | | | 2328.24 | 2325.66 | (2.58) | -0.1% |
| 850 | | | | 2499.24 | 2488.56 | (10.68) | -0.4% |
| 900 | | | | 2670.30 | 2651.46 | (18.84) | -0.7% |
| 1000 | | | | 3012.18 | 2977.20 | (34.98) | -1.2% |
| 1500 | | | | 4722.12 | 4606.08 | (116.04) | -2.5% |
| 2000 | | | | 6431.88 | 6234.78 | (197.10) | -3.1% |
| 3000 | | | | 9851.58 | 9492.36 | (359.22) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 94.98 | 98.38 | 3.40 | 3.6% |
| 450 | | | | 110.10 | 112.82 | 2.72 | 2.5% |
| 500 | | | | 125.23 | 127.28 | 2.05 | 1.6% |
| 550 | | | | 140.36 | 141.73 | 1.37 | 1.0% |
| 600 | | | | 155.48 | 156.18 | 0.70 | 0.5% |
| 650 | | | | 170.62 | 170.65 | 0.03 | 0.0% |
| 700 | | | | 185.75 | 185.09 | (0.66) | -0.4% |
| 750 | | | | 200.88 | 199.55 | (1.33) | -0.7% |
| 800 | | | | 216.00 | 214.00 | (2.00) | -0.9% |
| 850 | | | | 231.14 | 228.46 | (2.68) | -1.2% |
| 900 | | | | 246.27 | 242.92 | (3.35) | -1.4% |
| 1000 | | | | 276.53 | 271.82 | (4.71) | -1.7% |
| 1500 | | | | 427.83 | 416.37 | (11.46) | -2.7% |
| 2000 | | | | 579.13 | 560.91 | (18.22) | -3.1% |
| 3000 | | | | 881.73 | 850.00 | (31.73) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 82.32 | 84.66 | 2.34 | 2.8% |
| 450 | | | | 92.60 | 95.23 | 2.63 | 2.8% |
| 500 | | | | 102.90 | 105.82 | 2.92 | 2.8% |
| 550 | | | | 113.18 | 117.53 | 4.35 | 3.8% |
| 600 | | | | 125.37 | 130.21 | 4.84 | 3.9% |
| 650 | | | | 138.75 | 142.92 | 4.17 | 3.0% |
| 700 | | | | 152.11 | 155.61 | 3.50 | 2.3% |
| 750 | | | | 165.48 | 168.30 | 2.82 | 1.7% |
| 800 | | | | 178.84 | 180.99 | 2.15 | 1.2% |
| 850 | | | | 192.21 | 193.68 | 1.47 | 0.8% |
| 900 | | | | 205.58 | 206.38 | 0.80 | 0.4% |
| 1000 | | | | 232.32 | 231.76 | (0.56) | -0.2% |
| 1500 | | | | 366.00 | 358.68 | (7.32) | -2.0% |
| 2000 | | | | 499.67 | 485.60 | (14.07) | -2.8% |
| 3000 | | | | 767.02 | 739.44 | (27.58) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1063.80 | 1098.24 | 34.44 | 3.2% |
| 450 | | | | 1216.20 | 1248.30 | 32.10 | 2.6% |
| 500 | | | | 1368.78 | 1398.60 | 29.82 | 2.2% |
| 550 | | | | 1521.24 | 1555.56 | 34.32 | 2.3% |
| 600 | | | | 1685.10 | 1718.34 | 33.24 | 2.0% |
| 650 | | | | 1856.22 | 1881.42 | 25.20 | 1.4% |
| 700 | | | | 2027.16 | 2044.20 | 17.04 | 0.8% |
| 750 | | | | 2198.16 | 2207.10 | 8.94 | 0.4% |
| 800 | | | | 2369.04 | 2369.94 | 0.90 | 0.0% |
| 850 | | | | 2540.10 | 2532.84 | (7.26) | -0.3% |
| 900 | | | | 2711.10 | 2695.80 | (15.30) | -0.6% |
| 1000 | | | | 3053.10 | 3021.48 | (31.62) | -1.0% |
| 1500 | | | | 4762.98 | 4650.30 | (112.68) | -2.4% |
| 2000 | | | | 6472.80 | 6279.06 | (193.74) | -3.0% |
| 3000 | | | | 9892.50 | 9536.64 | (355.86) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 70.36 | 73.98 | 3.62 | 5.1% |
| 350 | | | | 85.48 | 88.43 | 2.95 | 3.5% |
| 400 | | | | 100.62 | 102.90 | 2.28 | 2.3% |
| 450 | | | | 115.75 | 117.35 | 1.60 | 1.4% |
| 500 | | | | 130.88 | 131.80 | 0.92 | 0.7% |
| 550 | | | | 146.00 | 146.25 | 0.25 | 0.2% |
| 600 | | | | 161.13 | 160.70 | (0.43) | -0.3% |
| 650 | | | | 176.27 | 175.17 | (1.10) | -0.6% |
| 700 | | | | 191.39 | 189.62 | (1.77) | -0.9% |
| 750 | | | | 206.53 | 204.07 | (2.46) | -1.2% |
| 800 | | | | 221.65 | 218.52 | (3.13) | -1.4% |
| 850 | | | | 236.78 | 232.98 | (3.80) | -1.6% |
| 900 | | | | 251.92 | 247.44 | (4.48) | -1.8% |
| 1000 | | | | 282.17 | 276.34 | (5.83) | -2.1% |
| 1500 | | | | 433.48 | 420.89 | (12.59) | -2.9% |
| 2000 | | | | 584.77 | 565.43 | (19.34) | -3.3% |
| 3000 | | | | 887.37 | 854.52 | (32.85) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 82.32 | 84.66 | 2.34 | 2.8% |
| 450 | | | | 92.60 | 97.09 | 4.49 | 4.8% |
| 500 | | | | 105.11 | 109.78 | 4.67 | 4.4% |
| 550 | | | | 118.47 | 122.47 | 4.00 | 3.4% |
| 600 | | | | 131.83 | 135.15 | 3.32 | 2.5% |
| 650 | | | | 145.21 | 147.86 | 2.65 | 1.8% |
| 700 | | | | 158.58 | 160.55 | 1.97 | 1.2% |
| 750 | | | | 171.95 | 173.24 | 1.29 | 0.8% |
| 800 | | | | 185.31 | 185.93 | 0.62 | 0.3% |
| 850 | | | | 198.68 | 198.62 | (0.06) | 0.0% |
| 900 | | | | 212.05 | 211.32 | (0.73) | -0.3% |
| 1000 | | | | 238.78 | 236.70 | (2.08) | -0.9% |
| 1500 | | | | 372.46 | 363.62 | (8.84) | -2.4% |
| 2000 | | | | 506.13 | 490.54 | (15.59) | -3.1% |
| 3000 | | | | 773.48 | 744.38 | (29.10) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 792.60 | 824.82 | 32.22 | 4.1% |
| 350 | | | | 945.00 | 974.94 | 29.94 | 3.2% |
| 400 | | | | 1097.64 | 1125.36 | 27.72 | 2.5% |
| 450 | | | | 1250.10 | 1286.64 | 36.54 | 2.9% |
| 500 | | | | 1415.94 | 1449.48 | 33.54 | 2.4% |
| 550 | | | | 1586.82 | 1612.32 | 25.50 | 1.6% |
| 600 | | | | 1757.76 | 1775.10 | 17.34 | 1.0% |
| 650 | | | | 1928.88 | 1938.18 | 9.30 | 0.5% |
| 700 | | | | 2099.82 | 2101.02 | 1.20 | 0.1% |
| 750 | | | | 2270.88 | 2263.86 | (7.02) | -0.3% |
| 800 | | | | 2441.76 | 2426.70 | (15.06) | -0.6% |
| 850 | | | | 2612.76 | 2589.60 | (23.16) | -0.9% |
| 900 | | | | 2783.82 | 2752.56 | (31.26) | -1.1% |
| 1000 | | | | 3125.70 | 3078.24 | (47.46) | -1.5% |
| 1500 | | | | 4835.64 | 4707.06 | (128.58) | -2.7% |
| 2000 | | | | 6545.40 | 6335.82 | (209.58) | -3.2% |
| 3000 | | | | 9965.10 | 9593.40 | (371.70) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 93.16 | 96.40 | 3.24 | 3.5% |
| 450 | | | | 104.80 | 108.45 | 3.65 | 3.5% |
| 500 | | | | 116.45 | 120.50 | 4.05 | 3.5% |
| 550 | | | | 128.09 | 132.54 | 4.45 | 3.5% |
| 600 | | | | 139.73 | 144.59 | 4.86 | 3.5% |
| 650 | | | | 151.38 | 156.65 | 5.27 | 3.5% |
| 700 | | | | 163.02 | 169.51 | 6.49 | 4.0% |
| 750 | | | | 178.02 | 183.97 | 5.95 | 3.3% |
| 800 | | | | 193.14 | 198.42 | 5.28 | 2.7% |
| 850 | | | | 208.27 | 212.87 | 4.60 | 2.2% |
| 900 | | | | 223.41 | 227.33 | 3.92 | 1.8% |
| 1000 | | | | 253.66 | 256.24 | 2.58 | 1.0% |
| 1500 | | | | 404.97 | 400.79 | (4.18) | -1.0% |
| 2000 | | | | 556.26 | 545.33 | (10.93) | -2.0% |
| 3000 | | | | 858.86 | 834.42 | (24.44) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 82.32 | 84.66 | 2.34 | 2.8% |
| 450 | | | | 92.60 | 95.23 | 2.63 | 2.8% |
| 500 | | | | 102.90 | 105.82 | 2.92 | 2.8% |
| 550 | | | | 113.18 | 116.39 | 3.21 | 2.8% |
| 600 | | | | 123.46 | 126.96 | 3.50 | 2.8% |
| 650 | | | | 133.76 | 137.56 | 3.80 | 2.8% |
| 700 | | | | 144.05 | 148.13 | 4.08 | 2.8% |
| 750 | | | | 154.65 | 160.58 | 5.93 | 3.8% |
| 800 | | | | 168.01 | 173.26 | 5.25 | 3.1% |
| 850 | | | | 181.38 | 185.96 | 4.58 | 2.5% |
| 900 | | | | 194.75 | 198.65 | 3.90 | 2.0% |
| 1000 | | | | 221.48 | 224.03 | 2.55 | 1.2% |
| 1500 | | | | 355.16 | 350.96 | (4.20) | -1.2% |
| 2000 | | | | 488.83 | 477.87 | (10.96) | -2.2% |
| 3000 | | | | 756.18 | 731.71 | (24.47) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1052.88 | 1086.36 | 33.48 | 3.2% |
| 450 | | | | 1184.40 | 1222.08 | 37.68 | 3.2% |
| 500 | | | | 1316.10 | 1357.92 | 41.82 | 3.2% |
| 550 | | | | 1447.62 | 1493.58 | 45.96 | 3.2% |
| 600 | | | | 1579.14 | 1629.30 | 50.16 | 3.2% |
| 650 | | | | 1710.84 | 1765.26 | 54.42 | 3.2% |
| 700 | | | | 1842.42 | 1905.84 | 63.42 | 3.4% |
| 750 | | | | 1996.02 | 2067.30 | 71.28 | 3.6% |
| 800 | | | | 2166.90 | 2230.08 | 63.18 | 2.9% |
| 850 | | | | 2337.90 | 2392.98 | 55.08 | 2.4% |
| 900 | | | | 2508.96 | 2555.88 | 46.92 | 1.9% |
| 1000 | | | | 2850.84 | 2881.62 | 30.78 | 1.1% |
| 1500 | | | | 4560.78 | 4510.50 | (50.28) | -1.1% |
| 2000 | | | | 6270.54 | 6139.20 | (131.34) | -2.1% |
| 3000 | | | | 9690.24 | 9396.78 | (293.46) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.64 | 12.04 | 0.40 | 3.4% |
| 100 | | | | 23.29 | 24.10 | 0.81 | 3.5% |
| 150 | | | | 34.93 | 36.15 | 1.22 | 3.5% |
| 200 | | | | 46.58 | 48.20 | 1.62 | 3.5% |
| 250 | | | | 58.22 | 60.25 | 2.03 | 3.5% |
| 300 | | | | 69.87 | 72.30 | 2.43 | 3.5% |
| 350 | | | | 81.51 | 84.34 | 2.83 | 3.5% |
| 400 | | | | 93.16 | 96.40 | 3.24 | 3.5% |
| 450 | | | | 104.80 | 108.45 | 3.65 | 3.5% |
| 500 | | | | 116.45 | 120.50 | 4.05 | 3.5% |
| 550 | | | | 128.09 | 132.54 | 4.45 | 3.5% |
| 600 | | | | 139.73 | 144.59 | 4.86 | 3.5% |
| 650 | | | | 153.20 | 158.67 | 5.47 | 3.6% |
| 700 | | | | 168.32 | 173.12 | 4.80 | 2.9% |
| 750 | | | | 183.45 | 187.58 | 4.13 | 2.3% |
| 800 | | | | 198.58 | 202.02 | 3.44 | 1.7% |
| 850 | | | | 213.71 | 216.48 | 2.77 | 1.3% |
| 900 | | | | 228.84 | 230.94 | 2.10 | 0.9% |
| 1000 | | | | 259.10 | 259.85 | 0.75 | 0.3% |
| 1500 | | | | 410.41 | 404.40 | (6.01) | -1.5% |
| 2000 | | | | 561.70 | 548.94 | (12.76) | -2.3% |
| 3000 | | | | 864.30 | 838.03 | (26.27) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.28 | 10.57 | 0.29 | 2.8% |
| 100 | | | | 20.58 | 21.16 | 0.58 | 2.8% |
| 150 | | | | 30.87 | 31.74 | 0.87 | 2.8% |
| 200 | | | | 41.16 | 42.33 | 1.17 | 2.8% |
| 250 | | | | 51.44 | 52.90 | 1.46 | 2.8% |
| 300 | | | | 61.74 | 63.49 | 1.75 | 2.8% |
| 350 | | | | 72.02 | 74.06 | 2.04 | 2.8% |
| 400 | | | | 82.32 | 84.66 | 2.34 | 2.8% |
| 450 | | | | 92.60 | 95.23 | 2.63 | 2.8% |
| 500 | | | | 102.90 | 105.82 | 2.92 | 2.8% |
| 550 | | | | 113.18 | 116.39 | 3.21 | 2.8% |
| 600 | | | | 123.46 | 126.96 | 3.50 | 2.8% |
| 650 | | | | 133.76 | 137.56 | 3.80 | 2.8% |
| 700 | | | | 144.05 | 148.13 | 4.08 | 2.8% |
| 750 | | | | 154.34 | 158.72 | 4.38 | 2.8% |
| 800 | | | | 164.62 | 169.29 | 4.67 | 2.8% |
| 850 | | | | 174.91 | 179.88 | 4.97 | 2.8% |
| 900 | | | | 185.21 | 190.46 | 5.25 | 2.8% |
| 1000 | | | | 208.06 | 215.29 | 7.23 | 3.5% |
| 1500 | | | | 341.74 | 342.22 | 0.48 | 0.1% |
| 2000 | | | | 475.41 | 469.13 | (6.28) | -1.3% |
| 3000 | | | | 742.76 | 722.97 | (19.79) | -2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 131.52 | 135.66 | 4.14 | 3.1% |
| 100 | | | | 263.22 | 271.56 | 8.34 | 3.2% |
| 150 | | | | 394.80 | 407.34 | 12.54 | 3.2% |
| 200 | | | | 526.44 | 543.18 | 16.74 | 3.2% |
| 250 | | | | 657.96 | 678.90 | 20.94 | 3.2% |
| 300 | | | | 789.66 | 814.74 | 25.08 | 3.2% |
| 350 | | | | 921.18 | 950.40 | 29.22 | 3.2% |
| 400 | | | | 1052.88 | 1086.36 | 33.48 | 3.2% |
| 450 | | | | 1184.40 | 1222.08 | 37.68 | 3.2% |
| 500 | | | | 1316.10 | 1357.92 | 41.82 | 3.2% |
| 550 | | | | 1447.62 | 1493.58 | 45.96 | 3.2% |
| 600 | | | | 1579.14 | 1629.30 | 50.16 | 3.2% |
| 650 | | | | 1721.76 | 1777.38 | 55.62 | 3.2% |
| 700 | | | | 1874.22 | 1927.50 | 53.28 | 2.8% |
| 750 | | | | 2026.74 | 2077.80 | 51.06 | 2.5% |
| 800 | | | | 2179.20 | 2227.86 | 48.66 | 2.2% |
| 850 | | | | 2331.72 | 2378.16 | 46.44 | 2.0% |
| 900 | | | | 2484.30 | 2528.40 | 44.10 | 1.8% |
| 1000 | | | | 2802.96 | 2850.84 | 47.88 | 1.7% |
| 1500 | | | | 4512.90 | 4479.72 | (33.18) | -0.7% |
| 2000 | | | | 6222.66 | 6108.42 | (114.24) | -1.8% |
| 3000 | | | | 9642.36 | 9366.00 | (276.36) | -2.9% |

Attachment D

Scenario 3F – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.64 | 73.05 | 10.41 | 16.6% |
| 400 | | | | 73.09 | 83.50 | 10.41 | 14.2% |
| 450 | | | | 86.16 | 99.94 | 13.78 | 16.0% |
| 500 | | | | 106.72 | 117.21 | 10.49 | 9.8% |
| 550 | | | | 127.27 | 134.47 | 7.20 | 5.7% |
| 600 | | | | 147.82 | 151.72 | 3.90 | 2.6% |
| 650 | | | | 168.39 | 169.00 | 0.61 | 0.4% |
| 700 | | | | 189.50 | 186.26 | (3.24) | -1.7% |
| 750 | | | | 211.06 | 203.53 | (7.53) | -3.6% |
| 800 | | | | 232.61 | 220.78 | (11.83) | -5.1% |
| 850 | | | | 254.17 | 238.05 | (16.12) | -6.3% |
| 900 | | | | 275.73 | 255.32 | (20.41) | -7.4% |
| 1000 | | | | 318.84 | 289.84 | (29.00) | -9.1% |
| 1500 | | | | 534.41 | 462.49 | (71.92) | -13.5% |
| 2000 | | | | 749.97 | 635.12 | (114.85) | -15.3% |
| 3000 | | | | 1181.10 | 980.40 | (200.70) | -17.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 63.02 | 65.60 | 2.58 | 4.1% |
| 400 | | | | 73.47 | 78.18 | 4.71 | 6.4% |
| 450 | | | | 88.74 | 93.67 | 4.93 | 5.6% |
| 500 | | | | 107.54 | 109.18 | 1.64 | 1.5% |
| 550 | | | | 126.33 | 124.67 | (1.66) | -1.3% |
| 600 | | | | 145.12 | 140.17 | (4.95) | -3.4% |
| 650 | | | | 163.96 | 155.68 | (8.28) | -5.1% |
| 700 | | | | 183.75 | 171.18 | (12.57) | -6.8% |
| 750 | | | | 203.55 | 186.68 | (16.87) | -8.3% |
| 800 | | | | 223.34 | 202.18 | (21.16) | -9.5% |
| 850 | | | | 243.13 | 217.68 | (25.45) | -10.5% |
| 900 | | | | 262.93 | 233.19 | (29.74) | -11.3% |
| 1000 | | | | 302.52 | 264.19 | (38.33) | -12.7% |
| 1500 | | | | 500.46 | 419.21 | (81.25) | -16.2% |
| 2000 | | | | 698.40 | 574.22 | (124.18) | -17.8% |
| 3000 | | | | 1094.28 | 884.25 | (210.03) | -19.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.16 | 73.20 | 11.4% |
| 350 | | | | 753.96 | 831.90 | 77.94 | 10.3% |
| 400 | | | | 879.36 | 970.08 | 90.72 | 10.3% |
| 450 | | | | 1049.40 | 1161.66 | 112.26 | 10.7% |
| 500 | | | | 1285.56 | 1358.34 | 72.78 | 5.7% |
| 550 | | | | 1521.60 | 1554.84 | 33.24 | 2.2% |
| 600 | | | | 1757.64 | 1751.34 | (6.30) | -0.4% |
| 650 | | | | 1994.10 | 1948.08 | (46.02) | -2.3% |
| 700 | | | | 2239.50 | 2144.64 | (94.86) | -4.2% |
| 750 | | | | 2487.66 | 2341.26 | (146.40) | -5.9% |
| 800 | | | | 2735.70 | 2537.76 | (197.94) | -7.2% |
| 850 | | | | 2983.80 | 2734.38 | (249.42) | -8.4% |
| 900 | | | | 3231.96 | 2931.06 | (300.90) | -9.3% |
| 1000 | | | | 3728.16 | 3324.18 | (403.98) | -10.8% |
| 1500 | | | | 6209.22 | 5290.20 | (919.02) | -14.8% |
| 2000 | | | | 8690.22 | 7256.04 | (1434.18) | -16.5% |
| 3000 | | | | 13652.28 | 11187.90 | (2464.38) | -18.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.70 | 62.62 | 8.92 | 16.6% |
| 350 | | | | 64.13 | 73.05 | 8.92 | 13.9% |
| 400 | | | | 79.84 | 90.19 | 10.35 | 13.0% |
| 450 | | | | 100.39 | 107.45 | 7.06 | 7.0% |
| 500 | | | | 120.95 | 124.72 | 3.77 | 3.1% |
| 550 | | | | 141.50 | 141.98 | 0.48 | 0.3% |
| 600 | | | | 162.53 | 159.23 | (3.30) | -2.0% |
| 650 | | | | 184.10 | 176.51 | (7.59) | -4.1% |
| 700 | | | | 205.65 | 193.77 | (11.88) | -5.8% |
| 750 | | | | 227.21 | 211.04 | (16.17) | -7.1% |
| 800 | | | | 248.76 | 228.29 | (20.47) | -8.2% |
| 850 | | | | 270.32 | 245.56 | (24.76) | -9.2% |
| 900 | | | | 291.88 | 262.83 | (29.05) | -10.0% |
| 1000 | | | | 334.99 | 297.35 | (37.64) | -11.2% |
| 1500 | | | | 550.56 | 470.00 | (80.56) | -14.6% |
| 2000 | | | | 766.12 | 642.63 | (123.49) | -16.1% |
| 3000 | | | | 1197.25 | 987.91 | (209.34) | -17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 63.67 | 65.60 | 1.93 | 3.0% |
| 400 | | | | 75.12 | 80.01 | 4.89 | 6.5% |
| 450 | | | | 93.91 | 95.51 | 1.60 | 1.7% |
| 500 | | | | 112.70 | 111.01 | (1.69) | -1.5% |
| 550 | | | | 131.49 | 126.51 | (4.98) | -3.8% |
| 600 | | | | 150.28 | 142.00 | (8.28) | -5.5% |
| 650 | | | | 169.97 | 157.52 | (12.45) | -7.3% |
| 700 | | | | 189.75 | 173.01 | (16.74) | -8.8% |
| 750 | | | | 209.55 | 188.52 | (21.03) | -10.0% |
| 800 | | | | 229.34 | 204.01 | (25.33) | -11.0% |
| 850 | | | | 249.14 | 219.52 | (29.62) | -11.9% |
| 900 | | | | 268.93 | 235.02 | (33.91) | -12.6% |
| 1000 | | | | 308.52 | 266.02 | (42.50) | -13.8% |
| 1500 | | | | 506.46 | 421.04 | (85.42) | -16.9% |
| 2000 | | | | 704.40 | 576.05 | (128.35) | -18.2% |
| 3000 | | | | 1100.28 | 886.08 | (214.20) | -19.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 642.18 | 713.16 | 70.98 | 11.1% |
| 350 | | | | 766.80 | 831.90 | 65.10 | 8.5% |
| 400 | | | | 929.76 | 1021.20 | 91.44 | 9.8% |
| 450 | | | | 1165.80 | 1217.76 | 51.96 | 4.5% |
| 500 | | | | 1401.90 | 1414.38 | 12.48 | 0.9% |
| 550 | | | | 1637.94 | 1610.94 | (27.00) | -1.6% |
| 600 | | | | 1876.86 | 1807.38 | (69.48) | -3.7% |
| 650 | | | | 2124.42 | 2004.18 | (120.24) | -5.7% |
| 700 | | | | 2372.40 | 2200.68 | (171.72) | -7.2% |
| 750 | | | | 2620.56 | 2397.36 | (223.20) | -8.5% |
| 800 | | | | 2868.60 | 2593.80 | (274.80) | -9.6% |
| 850 | | | | 3116.76 | 2790.48 | (326.28) | -10.5% |
| 900 | | | | 3364.86 | 2987.10 | (377.76) | -11.2% |
| 1000 | | | | 3861.06 | 3380.22 | (480.84) | -12.5% |
| 1500 | | | | 6342.12 | 5346.24 | (995.88) | -15.7% |
| 2000 | | | | 8823.12 | 7312.08 | (1511.04) | -17.1% |
| 3000 | | | | 13785.18 | 11243.94 | (2541.24) | -18.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 79.99 | 93.93 | 13.94 | 17.4% |
| 500 | | | | 89.13 | 104.38 | 15.25 | 17.1% |
| 550 | | | | 99.56 | 114.81 | 15.25 | 15.3% |
| 600 | | | | 109.99 | 125.24 | 15.25 | 13.9% |
| 650 | | | | 122.47 | 139.78 | 17.31 | 14.1% |
| 700 | | | | 143.02 | 157.04 | 14.02 | 9.8% |
| 750 | | | | 163.58 | 174.31 | 10.73 | 6.6% |
| 800 | | | | 184.13 | 191.57 | 7.44 | 4.0% |
| 850 | | | | 204.69 | 208.83 | 4.14 | 2.0% |
| 900 | | | | 225.25 | 226.10 | 0.85 | 0.4% |
| 1000 | | | | 266.68 | 260.63 | (6.05) | -2.3% |
| 1500 | | | | 482.25 | 433.27 | (48.98) | -10.2% |
| 2000 | | | | 697.81 | 605.91 | (91.90) | -13.2% |
| 3000 | | | | 1128.94 | 951.19 | (177.75) | -15.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 62.64 | 65.60 | 2.96 | 4.7% |
| 400 | | | | 73.09 | 74.99 | 1.90 | 2.6% |
| 450 | | | | 85.70 | 87.42 | 1.72 | 2.0% |
| 500 | | | | 104.50 | 102.92 | (1.58) | -1.5% |
| 550 | | | | 123.28 | 118.42 | (4.86) | -3.9% |
| 600 | | | | 142.07 | 133.91 | (8.16) | -5.7% |
| 650 | | | | 160.88 | 149.43 | (11.45) | -7.1% |
| 700 | | | | 180.23 | 164.92 | (15.31) | -8.5% |
| 750 | | | | 200.02 | 180.43 | (19.59) | -9.8% |
| 800 | | | | 219.81 | 195.92 | (23.89) | -10.9% |
| 850 | | | | 239.61 | 211.43 | (28.18) | -11.8% |
| 900 | | | | 259.41 | 226.93 | (32.48) | -12.5% |
| 1000 | | | | 298.99 | 257.93 | (41.06) | -13.7% |
| 1500 | | | | 496.94 | 412.95 | (83.99) | -16.9% |
| 2000 | | | | 694.87 | 567.96 | (126.91) | -18.3% |
| 3000 | | | | 1090.75 | 877.99 | (212.76) | -19.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.16 | 73.20 | 11.4% |
| 350 | | | | 749.10 | 831.90 | 82.80 | 11.1% |
| 400 | | | | 865.20 | 950.94 | 85.74 | 9.9% |
| 450 | | | | 994.14 | 1088.10 | 93.96 | 9.5% |
| 500 | | | | 1161.78 | 1243.80 | 82.02 | 7.1% |
| 550 | | | | 1337.04 | 1399.38 | 62.34 | 4.7% |
| 600 | | | | 1512.36 | 1554.90 | 42.54 | 2.8% |
| 650 | | | | 1700.10 | 1735.26 | 35.16 | 2.1% |
| 700 | | | | 1939.50 | 1931.76 | (7.74) | -0.4% |
| 750 | | | | 2181.60 | 2128.44 | (53.16) | -2.4% |
| 800 | | | | 2423.64 | 2324.94 | (98.70) | -4.1% |
| 850 | | | | 2665.80 | 2521.56 | (144.24) | -5.4% |
| 900 | | | | 2907.96 | 2718.18 | (189.78) | -6.5% |
| 1000 | | | | 3394.02 | 3111.36 | (282.66) | -8.3% |
| 1500 | | | | 5875.14 | 5077.32 | (797.82) | -13.6% |
| 2000 | | | | 8356.08 | 7043.22 | (1312.86) | -15.7% |
| 3000 | | | | 13318.14 | 10975.08 | (2343.06) | -17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 80.18 | 93.93 | 13.75 | 17.1% |
| 500 | | | | 90.62 | 104.38 | 13.76 | 15.2% |
| 550 | | | | 101.05 | 117.54 | 16.49 | 16.3% |
| 600 | | | | 116.14 | 134.79 | 18.65 | 16.1% |
| 650 | | | | 136.71 | 152.07 | 15.36 | 11.2% |
| 700 | | | | 157.26 | 169.33 | 12.07 | 7.7% |
| 750 | | | | 177.82 | 186.60 | 8.78 | 4.9% |
| 800 | | | | 198.37 | 203.85 | 5.48 | 2.8% |
| 850 | | | | 218.93 | 221.12 | 2.19 | 1.0% |
| 900 | | | | 239.73 | 238.39 | (1.34) | -0.6% |
| 1000 | | | | 282.84 | 272.91 | (9.93) | -3.5% |
| 1500 | | | | 498.41 | 445.56 | (52.85) | -10.6% |
| 2000 | | | | 713.97 | 618.19 | (95.78) | -13.4% |
| 3000 | | | | 1145.10 | 963.47 | (181.63) | -15.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.99 | 3.88 | 5.5% |
| 450 | | | | 81.11 | 84.35 | 3.24 | 4.0% |
| 500 | | | | 91.55 | 93.73 | 2.18 | 2.4% |
| 550 | | | | 103.99 | 108.86 | 4.87 | 4.7% |
| 600 | | | | 122.77 | 124.35 | 1.58 | 1.3% |
| 650 | | | | 141.58 | 139.87 | (1.71) | -1.2% |
| 700 | | | | 160.37 | 155.36 | (5.01) | -3.1% |
| 750 | | | | 179.17 | 170.87 | (8.30) | -4.6% |
| 800 | | | | 197.95 | 186.36 | (11.59) | -5.9% |
| 850 | | | | 217.19 | 201.87 | (15.32) | -7.1% |
| 900 | | | | 236.99 | 217.37 | (19.62) | -8.3% |
| 1000 | | | | 276.57 | 248.37 | (28.20) | -10.2% |
| 1500 | | | | 474.52 | 403.39 | (71.13) | -15.0% |
| 2000 | | | | 672.45 | 558.40 | (114.05) | -17.0% |
| 3000 | | | | 1068.33 | 868.43 | (199.90) | -18.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.16 | 73.20 | 11.4% |
| 350 | | | | 746.52 | 831.90 | 85.38 | 11.4% |
| 400 | | | | 853.32 | 950.94 | 97.62 | 11.4% |
| 450 | | | | 967.74 | 1069.68 | 101.94 | 10.5% |
| 500 | | | | 1093.02 | 1188.66 | 95.64 | 8.8% |
| 550 | | | | 1230.24 | 1358.40 | 128.16 | 10.4% |
| 600 | | | | 1433.46 | 1554.84 | 121.38 | 8.5% |
| 650 | | | | 1669.74 | 1751.64 | 81.90 | 4.9% |
| 700 | | | | 1905.78 | 1948.14 | 42.36 | 2.2% |
| 750 | | | | 2141.94 | 2144.82 | 2.88 | 0.1% |
| 800 | | | | 2377.92 | 2341.26 | (36.66) | -1.5% |
| 850 | | | | 2616.72 | 2537.94 | (78.78) | -3.0% |
| 900 | | | | 2860.32 | 2734.56 | (125.76) | -4.4% |
| 1000 | | | | 3356.46 | 3127.68 | (228.78) | -6.8% |
| 1500 | | | | 5837.58 | 5093.70 | (743.88) | -12.7% |
| 2000 | | | | 8318.52 | 7059.54 | (1258.98) | -15.1% |
| 3000 | | | | 13280.58 | 10991.40 | (2289.18) | -17.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.83 | 73.05 | 10.22 | 16.3% |
| 400 | | | | 73.28 | 83.50 | 10.22 | 13.9% |
| 450 | | | | 87.96 | 98.99 | 11.03 | 12.5% |
| 500 | | | | 108.52 | 116.25 | 7.73 | 7.1% |
| 550 | | | | 129.07 | 133.51 | 4.44 | 3.4% |
| 600 | | | | 149.62 | 150.77 | 1.15 | 0.8% |
| 650 | | | | 170.19 | 168.05 | (2.14) | -1.3% |
| 700 | | | | 191.54 | 185.30 | (6.24) | -3.3% |
| 750 | | | | 213.10 | 202.57 | (10.53) | -4.9% |
| 800 | | | | 234.65 | 219.83 | (14.82) | -6.3% |
| 850 | | | | 256.21 | 237.10 | (19.11) | -7.5% |
| 900 | | | | 277.77 | 254.36 | (23.41) | -8.4% |
| 1000 | | | | 320.88 | 288.89 | (31.99) | -10.0% |
| 1500 | | | | 536.45 | 461.53 | (74.92) | -14.0% |
| 2000 | | | | 752.01 | 634.17 | (117.84) | -15.7% |
| 3000 | | | | 1183.14 | 979.45 | (203.69) | -17.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.99 | 3.88 | 5.5% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.89 | 93.73 | 4.84 | 5.4% |
| 550 | | | | 97.80 | 103.10 | 5.30 | 5.4% |
| 600 | | | | 108.23 | 112.46 | 4.23 | 3.9% |
| 650 | | | | 118.68 | 121.85 | 3.17 | 2.7% |
| 700 | | | | 129.11 | 135.26 | 6.15 | 4.8% |
| 750 | | | | 145.57 | 150.76 | 5.19 | 3.6% |
| 800 | | | | 164.35 | 166.26 | 1.91 | 1.2% |
| 850 | | | | 183.15 | 181.76 | (1.39) | -0.8% |
| 900 | | | | 201.95 | 197.27 | (4.68) | -2.3% |
| 1000 | | | | 239.53 | 228.27 | (11.26) | -4.7% |
| 1500 | | | | 435.52 | 383.29 | (52.23) | -12.0% |
| 2000 | | | | 633.45 | 538.30 | (95.15) | -15.0% |
| 3000 | | | | 1029.33 | 848.33 | (181.00) | -17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.16 | 73.20 | 11.4% |
| 350 | | | | 750.24 | 831.90 | 81.66 | 10.9% |
| 400 | | | | 866.34 | 950.94 | 84.60 | 9.8% |
| 450 | | | | 1007.70 | 1100.04 | 92.34 | 9.2% |
| 500 | | | | 1184.46 | 1259.88 | 75.42 | 6.4% |
| 550 | | | | 1361.22 | 1419.66 | 58.44 | 4.3% |
| 600 | | | | 1547.10 | 1579.38 | 32.28 | 2.1% |
| 650 | | | | 1733.22 | 1739.40 | 6.18 | 0.4% |
| 700 | | | | 1923.90 | 1923.36 | (0.54) | 0.0% |
| 750 | | | | 2152.02 | 2119.98 | (32.04) | -1.5% |
| 800 | | | | 2394.00 | 2316.54 | (77.46) | -3.2% |
| 850 | | | | 2636.16 | 2513.16 | (123.00) | -4.7% |
| 900 | | | | 2878.32 | 2709.78 | (168.54) | -5.9% |
| 1000 | | | | 3362.46 | 3102.96 | (259.50) | -7.7% |
| 1500 | | | | 5831.82 | 5068.92 | (762.90) | -13.1% |
| 2000 | | | | 8312.76 | 7034.82 | (1277.94) | -15.4% |
| 3000 | | | | 13274.82 | 10966.68 | (2308.14) | -17.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.51 | 62.62 | 9.11 | 17.0% |
| 350 | | | | 63.95 | 73.05 | 9.10 | 14.2% |
| 400 | | | | 78.04 | 90.19 | 12.15 | 15.6% |
| 450 | | | | 98.59 | 107.45 | 8.86 | 9.0% |
| 500 | | | | 119.15 | 124.72 | 5.57 | 4.7% |
| 550 | | | | 139.70 | 141.98 | 2.28 | 1.6% |
| 600 | | | | 160.49 | 159.23 | (1.26) | -0.8% |
| 650 | | | | 182.06 | 176.51 | (5.55) | -3.0% |
| 700 | | | | 203.61 | 193.77 | (9.84) | -4.8% |
| 750 | | | | 225.17 | 211.04 | (14.13) | -6.3% |
| 800 | | | | 246.72 | 228.29 | (18.43) | -7.5% |
| 850 | | | | 268.28 | 245.56 | (22.72) | -8.5% |
| 900 | | | | 289.84 | 262.83 | (27.01) | -9.3% |
| 1000 | | | | 332.95 | 297.35 | (35.60) | -10.7% |
| 1500 | | | | 548.52 | 470.00 | (78.52) | -14.3% |
| 2000 | | | | 764.08 | 642.63 | (121.45) | -15.9% |
| 3000 | | | | 1195.21 | 987.91 | (207.30) | -17.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.99 | 3.88 | 5.5% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.95 | 93.73 | 4.78 | 5.4% |
| 550 | | | | 99.38 | 103.10 | 3.72 | 3.7% |
| 600 | | | | 109.81 | 114.30 | 4.49 | 4.1% |
| 650 | | | | 120.76 | 129.82 | 9.06 | 7.5% |
| 700 | | | | 139.55 | 145.31 | 5.76 | 4.1% |
| 750 | | | | 158.34 | 160.82 | 2.48 | 1.6% |
| 800 | | | | 177.13 | 176.31 | (0.82) | -0.5% |
| 850 | | | | 195.93 | 191.82 | (4.11) | -2.1% |
| 900 | | | | 214.73 | 207.32 | (7.41) | -3.5% |
| 1000 | | | | 252.39 | 238.32 | (14.07) | -5.6% |
| 1500 | | | | 450.34 | 393.34 | (57.00) | -12.7% |
| 2000 | | | | 648.27 | 548.35 | (99.92) | -15.4% |
| 3000 | | | | 1044.15 | 858.38 | (185.77) | -17.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 641.04 | 713.16 | 72.12 | 11.3% |
| 350 | | | | 756.96 | 831.90 | 74.94 | 9.9% |
| 400 | | | | 894.90 | 991.08 | 96.18 | 10.7% |
| 450 | | | | 1071.48 | 1150.80 | 79.32 | 7.4% |
| 500 | | | | 1248.60 | 1310.70 | 62.10 | 5.0% |
| 550 | | | | 1434.48 | 1470.48 | 36.00 | 2.5% |
| 600 | | | | 1621.80 | 1641.18 | 19.38 | 1.2% |
| 650 | | | | 1816.92 | 1837.98 | 21.06 | 1.2% |
| 700 | | | | 2058.96 | 2034.48 | (24.48) | -1.2% |
| 750 | | | | 2301.06 | 2231.16 | (69.90) | -3.0% |
| 800 | | | | 2543.10 | 2427.60 | (115.50) | -4.5% |
| 850 | | | | 2785.26 | 2624.28 | (160.98) | -5.8% |
| 900 | | | | 3027.42 | 2820.90 | (206.52) | -6.8% |
| 1000 | | | | 3512.04 | 3214.02 | (298.02) | -8.5% |
| 1500 | | | | 5993.16 | 5180.04 | (813.12) | -13.6% |
| 2000 | | | | 8474.10 | 7145.88 | (1328.22) | -15.7% |
| 3000 | | | | 13436.16 | 11077.74 | (2358.42) | -17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 79.99 | 93.93 | 13.94 | 17.4% |
| 500 | | | | 88.89 | 104.38 | 15.49 | 17.4% |
| 550 | | | | 97.77 | 114.81 | 17.04 | 17.4% |
| 600 | | | | 107.11 | 125.24 | 18.13 | 16.9% |
| 650 | | | | 117.56 | 135.69 | 18.13 | 15.4% |
| 700 | | | | 127.99 | 146.12 | 18.13 | 14.2% |
| 750 | | | | 138.43 | 157.79 | 19.36 | 14.0% |
| 800 | | | | 156.76 | 175.04 | 18.28 | 11.7% |
| 850 | | | | 177.32 | 192.31 | 14.99 | 8.5% |
| 900 | | | | 197.88 | 209.58 | 11.70 | 5.9% |
| 1000 | | | | 238.99 | 244.10 | 5.11 | 2.1% |
| 1500 | | | | 451.16 | 416.75 | (34.41) | -7.6% |
| 2000 | | | | 666.72 | 589.38 | (77.34) | -11.6% |
| 3000 | | | | 1097.85 | 934.66 | (163.19) | -14.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.99 | 3.88 | 5.5% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.89 | 93.73 | 4.84 | 5.4% |
| 550 | | | | 97.77 | 103.10 | 5.33 | 5.5% |
| 600 | | | | 106.65 | 112.46 | 5.81 | 5.4% |
| 650 | | | | 115.55 | 121.85 | 6.30 | 5.5% |
| 700 | | | | 125.67 | 131.21 | 5.54 | 4.4% |
| 750 | | | | 136.11 | 140.59 | 4.48 | 3.3% |
| 800 | | | | 146.54 | 149.96 | 3.42 | 2.3% |
| 850 | | | | 156.98 | 163.13 | 6.15 | 3.9% |
| 900 | | | | 174.44 | 178.64 | 4.20 | 2.4% |
| 1000 | | | | 212.03 | 209.64 | (2.39) | -1.1% |
| 1500 | | | | 403.57 | 364.66 | (38.91) | -9.6% |
| 2000 | | | | 601.51 | 519.67 | (81.84) | -13.6% |
| 3000 | | | | 997.39 | 829.70 | (167.69) | -16.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.16 | 73.20 | 11.4% |
| 350 | | | | 746.52 | 831.90 | 85.38 | 11.4% |
| 400 | | | | 853.32 | 950.94 | 97.62 | 11.4% |
| 450 | | | | 959.88 | 1069.68 | 109.80 | 11.4% |
| 500 | | | | 1066.68 | 1188.66 | 121.98 | 11.4% |
| 550 | | | | 1173.24 | 1307.46 | 134.22 | 11.4% |
| 600 | | | | 1282.56 | 1426.20 | 143.64 | 11.2% |
| 650 | | | | 1398.66 | 1545.24 | 146.58 | 10.5% |
| 700 | | | | 1521.96 | 1663.98 | 142.02 | 9.3% |
| 750 | | | | 1647.24 | 1790.28 | 143.04 | 8.7% |
| 800 | | | | 1819.80 | 1950.00 | 130.20 | 7.2% |
| 850 | | | | 2005.80 | 2132.64 | 126.84 | 6.3% |
| 900 | | | | 2233.92 | 2329.32 | 95.40 | 4.3% |
| 1000 | | | | 2706.12 | 2722.44 | 16.32 | 0.6% |
| 1500 | | | | 5128.38 | 4688.46 | (439.92) | -8.6% |
| 2000 | | | | 7609.38 | 6654.30 | (955.08) | -12.6% |
| 3000 | | | | 12571.44 | 10586.16 | (1985.28) | -15.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 10.43 | 1.55 | 17.5% |
| 100 | | | | 17.77 | 20.87 | 3.10 | 17.4% |
| 150 | | | | 26.66 | 31.31 | 4.65 | 17.4% |
| 200 | | | | 35.56 | 41.75 | 6.19 | 17.4% |
| 250 | | | | 44.44 | 52.18 | 7.74 | 17.4% |
| 300 | | | | 53.33 | 62.62 | 9.29 | 17.4% |
| 350 | | | | 62.21 | 73.05 | 10.84 | 17.4% |
| 400 | | | | 71.11 | 83.50 | 12.39 | 17.4% |
| 450 | | | | 79.99 | 93.93 | 13.94 | 17.4% |
| 500 | | | | 88.89 | 104.38 | 15.49 | 17.4% |
| 550 | | | | 98.73 | 114.81 | 16.08 | 16.3% |
| 600 | | | | 109.16 | 125.24 | 16.08 | 14.7% |
| 650 | | | | 119.61 | 135.69 | 16.08 | 13.4% |
| 700 | | | | 135.10 | 151.72 | 16.62 | 12.3% |
| 750 | | | | 155.66 | 168.98 | 13.32 | 8.6% |
| 800 | | | | 176.21 | 186.24 | 10.03 | 5.7% |
| 850 | | | | 196.77 | 203.51 | 6.74 | 3.4% |
| 900 | | | | 217.33 | 220.78 | 3.45 | 1.6% |
| 1000 | | | | 258.44 | 255.30 | (3.14) | -1.2% |
| 1500 | | | | 473.25 | 427.95 | (45.30) | -9.6% |
| 2000 | | | | 688.81 | 600.58 | (88.23) | -12.8% |
| 3000 | | | | 1119.94 | 945.86 | (174.08) | -15.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.37 | 0.49 | 5.5% |
| 100 | | | | 17.77 | 18.74 | 0.97 | 5.5% |
| 150 | | | | 26.66 | 28.12 | 1.46 | 5.5% |
| 200 | | | | 35.56 | 37.49 | 1.93 | 5.4% |
| 250 | | | | 44.44 | 46.86 | 2.42 | 5.4% |
| 300 | | | | 53.33 | 56.24 | 2.91 | 5.5% |
| 350 | | | | 62.21 | 65.60 | 3.39 | 5.4% |
| 400 | | | | 71.11 | 74.99 | 3.88 | 5.5% |
| 450 | | | | 79.99 | 84.35 | 4.36 | 5.5% |
| 500 | | | | 88.89 | 93.73 | 4.84 | 5.4% |
| 550 | | | | 97.77 | 103.10 | 5.33 | 5.5% |
| 600 | | | | 106.65 | 112.46 | 5.81 | 5.4% |
| 650 | | | | 115.55 | 121.85 | 6.30 | 5.5% |
| 700 | | | | 124.43 | 131.21 | 6.78 | 5.4% |
| 750 | | | | 133.32 | 140.59 | 7.27 | 5.5% |
| 800 | | | | 142.20 | 149.96 | 7.76 | 5.5% |
| 850 | | | | 151.10 | 159.33 | 8.23 | 5.4% |
| 900 | | | | 161.38 | 168.71 | 7.33 | 4.5% |
| 1000 | | | | 182.25 | 187.45 | 5.20 | 2.9% |
| 1500 | | | | 351.48 | 334.99 | (16.49) | -4.7% |
| 2000 | | | | 545.21 | 490.00 | (55.21) | -10.1% |
| 3000 | | | | 941.09 | 800.03 | (141.06) | -15.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 118.80 | 12.24 | 11.5% |
| 100 | | | | 213.24 | 237.66 | 24.42 | 11.5% |
| 150 | | | | 319.92 | 356.58 | 36.66 | 11.5% |
| 200 | | | | 426.72 | 475.44 | 48.72 | 11.4% |
| 250 | | | | 533.28 | 594.24 | 60.96 | 11.4% |
| 300 | | | | 639.96 | 713.16 | 73.20 | 11.4% |
| 350 | | | | 746.52 | 831.90 | 85.38 | 11.4% |
| 400 | | | | 853.32 | 950.94 | 97.62 | 11.4% |
| 450 | | | | 959.88 | 1069.68 | 109.80 | 11.4% |
| 500 | | | | 1066.68 | 1188.66 | 121.98 | 11.4% |
| 550 | | | | 1179.00 | 1307.46 | 128.46 | 10.9% |
| 600 | | | | 1294.86 | 1426.20 | 131.34 | 10.1% |
| 650 | | | | 1410.96 | 1545.24 | 134.28 | 9.5% |
| 700 | | | | 1557.18 | 1697.58 | 140.40 | 9.0% |
| 750 | | | | 1733.88 | 1857.42 | 123.54 | 7.1% |
| 800 | | | | 1910.46 | 2017.20 | 106.74 | 5.6% |
| 850 | | | | 2087.22 | 2177.04 | 89.82 | 4.3% |
| 900 | | | | 2272.26 | 2336.94 | 64.68 | 2.8% |
| 1000 | | | | 2644.14 | 2656.50 | 12.36 | 0.5% |
| 1500 | | | | 4948.38 | 4577.64 | (370.74) | -7.5% |
| 2000 | | | | 7404.12 | 6543.48 | (860.64) | -11.6% |
| 3000 | | | | 12366.18 | 10475.34 | (1890.84) | -15.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 83.50 | 84.68 | 1.18 | 1.4% |
| 450 | | | | 99.94 | 100.83 | 0.89 | 0.9% |
| 500 | | | | 117.21 | 117.75 | 0.54 | 0.5% |
| 550 | | | | 134.47 | 134.66 | 0.19 | 0.1% |
| 600 | | | | 151.72 | 151.58 | (0.14) | -0.1% |
| 650 | | | | 169.00 | 168.51 | (0.49) | -0.3% |
| 700 | | | | 186.26 | 185.42 | (0.84) | -0.5% |
| 750 | | | | 203.53 | 202.34 | (1.19) | -0.6% |
| 800 | | | | 220.78 | 219.25 | (1.53) | -0.7% |
| 850 | | | | 238.05 | 236.17 | (1.88) | -0.8% |
| 900 | | | | 255.32 | 253.09 | (2.23) | -0.9% |
| 1000 | | | | 289.84 | 286.93 | (2.91) | -1.0% |
| 1500 | | | | 462.49 | 456.11 | (6.38) | -1.4% |
| 2000 | | | | 635.12 | 625.29 | (9.83) | -1.5% |
| 3000 | | | | 980.40 | 963.65 | (16.75) | -1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 78.18 | 78.81 | 0.63 | 0.8% |
| 450 | | | | 93.67 | 93.96 | 0.29 | 0.3% |
| 500 | | | | 109.18 | 109.12 | (0.06) | -0.1% |
| 550 | | | | 124.67 | 124.27 | (0.40) | -0.3% |
| 600 | | | | 140.17 | 139.42 | (0.75) | -0.5% |
| 650 | | | | 155.68 | 154.59 | (1.09) | -0.7% |
| 700 | | | | 171.18 | 169.74 | (1.44) | -0.8% |
| 750 | | | | 186.68 | 184.90 | (1.78) | -1.0% |
| 800 | | | | 202.18 | 200.05 | (2.13) | -1.1% |
| 850 | | | | 217.68 | 215.21 | (2.47) | -1.1% |
| 900 | | | | 233.19 | 230.36 | (2.83) | -1.2% |
| 1000 | | | | 264.19 | 260.67 | (3.52) | -1.3% |
| 1500 | | | | 419.21 | 412.23 | (6.98) | -1.7% |
| 2000 | | | | 574.22 | 563.78 | (10.44) | -1.8% |
| 3000 | | | | 884.25 | 866.89 | (17.36) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 970.08 | 980.94 | 10.86 | 1.1% |
| 450 | | | | 1161.66 | 1168.74 | 7.08 | 0.6% |
| 500 | | | | 1358.34 | 1361.22 | 2.88 | 0.2% |
| 550 | | | | 1554.84 | 1553.58 | (1.26) | -0.1% |
| 600 | | | | 1751.34 | 1746.00 | (5.34) | -0.3% |
| 650 | | | | 1948.08 | 1938.60 | (9.48) | -0.5% |
| 700 | | | | 2144.64 | 2130.96 | (13.68) | -0.6% |
| 750 | | | | 2341.26 | 2323.44 | (17.82) | -0.8% |
| 800 | | | | 2537.76 | 2515.80 | (21.96) | -0.9% |
| 850 | | | | 2734.38 | 2708.28 | (26.10) | -1.0% |
| 900 | | | | 2931.06 | 2900.70 | (30.36) | -1.0% |
| 1000 | | | | 3324.18 | 3285.60 | (38.58) | -1.2% |
| 1500 | | | | 5290.20 | 5210.04 | (80.16) | -1.5% |
| 2000 | | | | 7256.04 | 7134.42 | (121.62) | -1.7% |
| 3000 | | | | 11187.90 | 10983.24 | (204.66) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 90.19 | 90.89 | 0.70 | 0.8% |
| 450 | | | | 107.45 | 107.80 | 0.35 | 0.3% |
| 500 | | | | 124.72 | 124.72 | 0.00 | 0.0% |
| 550 | | | | 141.98 | 141.63 | (0.35) | -0.2% |
| 600 | | | | 159.23 | 158.54 | (0.69) | -0.4% |
| 650 | | | | 176.51 | 175.47 | (1.04) | -0.6% |
| 700 | | | | 193.77 | 192.39 | (1.38) | -0.7% |
| 750 | | | | 211.04 | 209.31 | (1.73) | -0.8% |
| 800 | | | | 228.29 | 226.22 | (2.07) | -0.9% |
| 850 | | | | 245.56 | 243.14 | (2.42) | -1.0% |
| 900 | | | | 262.83 | 260.06 | (2.77) | -1.1% |
| 1000 | | | | 297.35 | 293.90 | (3.45) | -1.2% |
| 1500 | | | | 470.00 | 463.08 | (6.92) | -1.5% |
| 2000 | | | | 642.63 | 632.26 | (10.37) | -1.6% |
| 3000 | | | | 987.91 | 970.62 | (17.29) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 80.01 | 80.52 | 0.51 | 0.6% |
| 450 | | | | 95.51 | 95.67 | 0.16 | 0.2% |
| 500 | | | | 111.01 | 110.82 | (0.19) | -0.2% |
| 550 | | | | 126.51 | 125.97 | (0.54) | -0.4% |
| 600 | | | | 142.00 | 141.12 | (0.88) | -0.6% |
| 650 | | | | 157.52 | 156.29 | (1.23) | -0.8% |
| 700 | | | | 173.01 | 171.44 | (1.57) | -0.9% |
| 750 | | | | 188.52 | 186.60 | (1.92) | -1.0% |
| 800 | | | | 204.01 | 201.75 | (2.26) | -1.1% |
| 850 | | | | 219.52 | 216.91 | (2.61) | -1.2% |
| 900 | | | | 235.02 | 232.07 | (2.95) | -1.3% |
| 1000 | | | | 266.02 | 262.37 | (3.65) | -1.4% |
| 1500 | | | | 421.04 | 413.93 | (7.11) | -1.7% |
| 2000 | | | | 576.05 | 565.48 | (10.57) | -1.8% |
| 3000 | | | | 886.08 | 868.59 | (17.49) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 1021.20 | 1028.46 | 7.26 | 0.7% |
| 450 | | | | 1217.76 | 1220.82 | 3.06 | 0.3% |
| 500 | | | | 1414.38 | 1413.24 | (1.14) | -0.1% |
| 550 | | | | 1610.94 | 1605.60 | (5.34) | -0.3% |
| 600 | | | | 1807.38 | 1797.96 | (9.42) | -0.5% |
| 650 | | | | 2004.18 | 1990.56 | (13.62) | -0.7% |
| 700 | | | | 2200.68 | 2182.98 | (17.70) | -0.8% |
| 750 | | | | 2397.36 | 2375.46 | (21.90) | -0.9% |
| 800 | | | | 2593.80 | 2567.82 | (25.98) | -1.0% |
| 850 | | | | 2790.48 | 2760.30 | (30.18) | -1.1% |
| 900 | | | | 2987.10 | 2952.78 | (34.32) | -1.1% |
| 1000 | | | | 3380.22 | 3337.62 | (42.60) | -1.3% |
| 1500 | | | | 5346.24 | 5262.06 | (84.18) | -1.6% |
| 2000 | | | | 7312.08 | 7186.44 | (125.64) | -1.7% |
| 3000 | | | | 11243.94 | 11035.26 | (208.68) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 83.50 | 84.68 | 1.18 | 1.4% |
| 450 | | | | 93.93 | 95.26 | 1.33 | 1.4% |
| 500 | | | | 104.38 | 105.85 | 1.47 | 1.4% |
| 550 | | | | 114.81 | 116.42 | 1.61 | 1.4% |
| 600 | | | | 125.24 | 127.00 | 1.76 | 1.4% |
| 650 | | | | 139.78 | 141.40 | 1.62 | 1.2% |
| 700 | | | | 157.04 | 158.31 | 1.27 | 0.8% |
| 750 | | | | 174.31 | 175.23 | 0.92 | 0.5% |
| 800 | | | | 191.57 | 192.14 | 0.57 | 0.3% |
| 850 | | | | 208.83 | 209.06 | 0.23 | 0.1% |
| 900 | | | | 226.10 | 225.99 | (0.11) | 0.0% |
| 1000 | | | | 260.63 | 259.82 | (0.81) | -0.3% |
| 1500 | | | | 433.27 | 429.00 | (4.27) | -1.0% |
| 2000 | | | | 605.91 | 598.18 | (7.73) | -1.3% |
| 3000 | | | | 951.19 | 936.54 | (14.65) | -1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 74.99 | 75.86 | 0.87 | 1.2% |
| 450 | | | | 87.42 | 88.18 | 0.76 | 0.9% |
| 500 | | | | 102.92 | 103.34 | 0.42 | 0.4% |
| 550 | | | | 118.42 | 118.48 | 0.06 | 0.1% |
| 600 | | | | 133.91 | 133.63 | (0.28) | -0.2% |
| 650 | | | | 149.43 | 148.80 | (0.63) | -0.4% |
| 700 | | | | 164.92 | 163.95 | (0.97) | -0.6% |
| 750 | | | | 180.43 | 179.11 | (1.32) | -0.7% |
| 800 | | | | 195.92 | 194.26 | (1.66) | -0.8% |
| 850 | | | | 211.43 | 209.42 | (2.01) | -1.0% |
| 900 | | | | 226.93 | 224.58 | (2.35) | -1.0% |
| 1000 | | | | 257.93 | 254.89 | (3.04) | -1.2% |
| 1500 | | | | 412.95 | 406.45 | (6.50) | -1.6% |
| 2000 | | | | 567.96 | 558.00 | (9.96) | -1.8% |
| 3000 | | | | 877.99 | 861.11 | (16.88) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 950.94 | 963.24 | 12.30 | 1.3% |
| 450 | | | | 1088.10 | 1100.64 | 12.54 | 1.2% |
| 500 | | | | 1243.80 | 1255.14 | 11.34 | 0.9% |
| 550 | | | | 1399.38 | 1409.40 | 10.02 | 0.7% |
| 600 | | | | 1554.90 | 1563.78 | 8.88 | 0.6% |
| 650 | | | | 1735.26 | 1741.20 | 5.94 | 0.3% |
| 700 | | | | 1931.76 | 1933.56 | 1.80 | 0.1% |
| 750 | | | | 2128.44 | 2126.04 | (2.40) | -0.1% |
| 800 | | | | 2324.94 | 2318.40 | (6.54) | -0.3% |
| 850 | | | | 2521.56 | 2510.88 | (10.68) | -0.4% |
| 900 | | | | 2718.18 | 2703.42 | (14.76) | -0.5% |
| 1000 | | | | 3111.36 | 3088.26 | (23.10) | -0.7% |
| 1500 | | | | 5077.32 | 5012.70 | (64.62) | -1.3% |
| 2000 | | | | 7043.22 | 6937.08 | (106.14) | -1.5% |
| 3000 | | | | 10975.08 | 10785.90 | (189.18) | -1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 83.50 | 84.68 | 1.18 | 1.4% |
| 450 | | | | 93.93 | 95.26 | 1.33 | 1.4% |
| 500 | | | | 104.38 | 105.85 | 1.47 | 1.4% |
| 550 | | | | 117.54 | 118.96 | 1.42 | 1.2% |
| 600 | | | | 134.79 | 135.87 | 1.08 | 0.8% |
| 650 | | | | 152.07 | 152.80 | 0.73 | 0.5% |
| 700 | | | | 169.33 | 169.71 | 0.38 | 0.2% |
| 750 | | | | 186.60 | 186.63 | 0.03 | 0.0% |
| 800 | | | | 203.85 | 203.54 | (0.31) | -0.2% |
| 850 | | | | 221.12 | 220.47 | (0.65) | -0.3% |
| 900 | | | | 238.39 | 237.39 | (1.00) | -0.4% |
| 1000 | | | | 272.91 | 271.22 | (1.69) | -0.6% |
| 1500 | | | | 445.56 | 440.40 | (5.16) | -1.2% |
| 2000 | | | | 618.19 | 609.58 | (8.61) | -1.4% |
| 3000 | | | | 963.47 | 947.94 | (15.53) | -1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 74.99 | 75.86 | 0.87 | 1.2% |
| 450 | | | | 84.35 | 85.34 | 0.99 | 1.2% |
| 500 | | | | 93.73 | 94.83 | 1.10 | 1.2% |
| 550 | | | | 108.86 | 109.63 | 0.77 | 0.7% |
| 600 | | | | 124.35 | 124.78 | 0.43 | 0.3% |
| 650 | | | | 139.87 | 139.95 | 0.08 | 0.1% |
| 700 | | | | 155.36 | 155.10 | (0.26) | -0.2% |
| 750 | | | | 170.87 | 170.26 | (0.61) | -0.4% |
| 800 | | | | 186.36 | 185.41 | (0.95) | -0.5% |
| 850 | | | | 201.87 | 200.57 | (1.30) | -0.6% |
| 900 | | | | 217.37 | 215.73 | (1.64) | -0.8% |
| 1000 | | | | 248.37 | 246.03 | (2.34) | -0.9% |
| 1500 | | | | 403.39 | 397.59 | (5.80) | -1.4% |
| 2000 | | | | 558.40 | 549.14 | (9.26) | -1.7% |
| 3000 | | | | 868.43 | 852.25 | (16.18) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 950.94 | 963.24 | 12.30 | 1.3% |
| 450 | | | | 1069.68 | 1083.60 | 13.92 | 1.3% |
| 500 | | | | 1188.66 | 1204.08 | 15.42 | 1.3% |
| 550 | | | | 1358.40 | 1371.54 | 13.14 | 1.0% |
| 600 | | | | 1554.84 | 1563.90 | 9.06 | 0.6% |
| 650 | | | | 1751.64 | 1756.50 | 4.86 | 0.3% |
| 700 | | | | 1948.14 | 1948.86 | 0.72 | 0.0% |
| 750 | | | | 2144.82 | 2141.34 | (3.48) | -0.2% |
| 800 | | | | 2341.26 | 2333.70 | (7.56) | -0.3% |
| 850 | | | | 2537.94 | 2526.24 | (11.70) | -0.5% |
| 900 | | | | 2734.56 | 2718.72 | (15.84) | -0.6% |
| 1000 | | | | 3127.68 | 3103.50 | (24.18) | -0.8% |
| 1500 | | | | 5093.70 | 5027.94 | (65.76) | -1.3% |
| 2000 | | | | 7059.54 | 6952.32 | (107.22) | -1.5% |
| 3000 | | | | 10991.40 | 10801.14 | (190.26) | -1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 83.50 | 85.44 | 1.94 | 2.3% |
| 450 | | | | 98.99 | 102.35 | 3.36 | 3.4% |
| 500 | | | | 116.25 | 119.27 | 3.02 | 2.6% |
| 550 | | | | 133.51 | 136.18 | 2.67 | 2.0% |
| 600 | | | | 150.77 | 153.10 | 2.33 | 1.5% |
| 650 | | | | 168.05 | 170.03 | 1.98 | 1.2% |
| 700 | | | | 185.30 | 186.94 | 1.64 | 0.9% |
| 750 | | | | 202.57 | 203.86 | 1.29 | 0.6% |
| 800 | | | | 219.83 | 220.77 | 0.94 | 0.4% |
| 850 | | | | 237.10 | 237.69 | 0.59 | 0.2% |
| 900 | | | | 254.36 | 254.62 | 0.26 | 0.1% |
| 1000 | | | | 288.89 | 288.45 | (0.44) | -0.2% |
| 1500 | | | | 461.53 | 457.63 | (3.90) | -0.8% |
| 2000 | | | | 634.17 | 626.81 | (7.36) | -1.2% |
| 3000 | | | | 979.45 | 965.17 | (14.28) | -1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 74.99 | 75.86 | 0.87 | 1.2% |
| 450 | | | | 84.35 | 85.34 | 0.99 | 1.2% |
| 500 | | | | 93.73 | 94.83 | 1.10 | 1.2% |
| 550 | | | | 103.10 | 104.30 | 1.20 | 1.2% |
| 600 | | | | 112.46 | 113.78 | 1.32 | 1.2% |
| 650 | | | | 121.85 | 127.13 | 5.28 | 4.3% |
| 700 | | | | 135.26 | 142.28 | 7.02 | 5.2% |
| 750 | | | | 150.76 | 157.44 | 6.68 | 4.4% |
| 800 | | | | 166.26 | 172.59 | 6.33 | 3.8% |
| 850 | | | | 181.76 | 187.75 | 5.99 | 3.3% |
| 900 | | | | 197.27 | 202.90 | 5.63 | 2.9% |
| 1000 | | | | 228.27 | 233.21 | 4.94 | 2.2% |
| 1500 | | | | 383.29 | 384.77 | 1.48 | 0.4% |
| 2000 | | | | 538.30 | 536.32 | (1.98) | -0.4% |
| 3000 | | | | 848.33 | 839.43 | (8.90) | -1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 950.94 | 967.80 | 16.86 | 1.8% |
| 450 | | | | 1100.04 | 1126.14 | 26.10 | 2.4% |
| 500 | | | | 1259.88 | 1284.60 | 24.72 | 2.0% |
| 550 | | | | 1419.66 | 1442.88 | 23.22 | 1.6% |
| 600 | | | | 1579.38 | 1601.28 | 21.90 | 1.4% |
| 650 | | | | 1739.40 | 1782.96 | 43.56 | 2.5% |
| 700 | | | | 1923.36 | 1975.32 | 51.96 | 2.7% |
| 750 | | | | 2119.98 | 2167.80 | 47.82 | 2.3% |
| 800 | | | | 2316.54 | 2360.16 | 43.62 | 1.9% |
| 850 | | | | 2513.16 | 2552.64 | 39.48 | 1.6% |
| 900 | | | | 2709.78 | 2745.12 | 35.34 | 1.3% |
| 1000 | | | | 3102.96 | 3129.96 | 27.00 | 0.9% |
| 1500 | | | | 5068.92 | 5054.40 | (14.52) | -0.3% |
| 2000 | | | | 7034.82 | 6978.78 | (56.04) | -0.8% |
| 3000 | | | | 10966.68 | 10827.60 | (139.08) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 77.38 | 4.33 | 5.9% |
| 400 | | | | 90.19 | 94.31 | 4.12 | 4.6% |
| 450 | | | | 107.45 | 111.22 | 3.77 | 3.5% |
| 500 | | | | 124.72 | 128.14 | 3.42 | 2.7% |
| 550 | | | | 141.98 | 145.05 | 3.07 | 2.2% |
| 600 | | | | 159.23 | 161.96 | 2.73 | 1.7% |
| 650 | | | | 176.51 | 178.90 | 2.39 | 1.4% |
| 700 | | | | 193.77 | 195.81 | 2.04 | 1.1% |
| 750 | | | | 211.04 | 212.73 | 1.69 | 0.8% |
| 800 | | | | 228.29 | 229.64 | 1.35 | 0.6% |
| 850 | | | | 245.56 | 246.56 | 1.00 | 0.4% |
| 900 | | | | 262.83 | 263.48 | 0.65 | 0.2% |
| 1000 | | | | 297.35 | 297.32 | (0.03) | 0.0% |
| 1500 | | | | 470.00 | 466.50 | (3.50) | -0.7% |
| 2000 | | | | 642.63 | 635.68 | (6.95) | -1.1% |
| 3000 | | | | 987.91 | 974.04 | (13.87) | -1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 74.99 | 75.86 | 0.87 | 1.2% |
| 450 | | | | 84.35 | 85.34 | 0.99 | 1.2% |
| 500 | | | | 93.73 | 94.83 | 1.10 | 1.2% |
| 550 | | | | 103.10 | 106.91 | 3.81 | 3.7% |
| 600 | | | | 114.30 | 122.06 | 7.76 | 6.8% |
| 650 | | | | 129.82 | 137.23 | 7.41 | 5.7% |
| 700 | | | | 145.31 | 152.38 | 7.07 | 4.9% |
| 750 | | | | 160.82 | 167.54 | 6.72 | 4.2% |
| 800 | | | | 176.31 | 182.69 | 6.38 | 3.6% |
| 850 | | | | 191.82 | 197.84 | 6.02 | 3.1% |
| 900 | | | | 207.32 | 213.00 | 5.68 | 2.7% |
| 1000 | | | | 238.32 | 243.31 | 4.99 | 2.1% |
| 1500 | | | | 393.34 | 394.87 | 1.53 | 0.4% |
| 2000 | | | | 548.35 | 546.42 | (1.93) | -0.4% |
| 3000 | | | | 858.38 | 849.53 | (8.85) | -1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 862.50 | 30.60 | 3.7% |
| 400 | | | | 991.08 | 1021.02 | 29.94 | 3.0% |
| 450 | | | | 1150.80 | 1179.36 | 28.56 | 2.5% |
| 500 | | | | 1310.70 | 1337.82 | 27.12 | 2.1% |
| 550 | | | | 1470.48 | 1511.76 | 41.28 | 2.8% |
| 600 | | | | 1641.18 | 1704.12 | 62.94 | 3.8% |
| 650 | | | | 1837.98 | 1896.78 | 58.80 | 3.2% |
| 700 | | | | 2034.48 | 2089.14 | 54.66 | 2.7% |
| 750 | | | | 2231.16 | 2281.62 | 50.46 | 2.3% |
| 800 | | | | 2427.60 | 2473.98 | 46.38 | 1.9% |
| 850 | | | | 2624.28 | 2666.40 | 42.12 | 1.6% |
| 900 | | | | 2820.90 | 2858.88 | 37.98 | 1.3% |
| 1000 | | | | 3214.02 | 3243.78 | 29.76 | 0.9% |
| 1500 | | | | 5180.04 | 5168.22 | (11.82) | -0.2% |
| 2000 | | | | 7145.88 | 7092.60 | (53.28) | -0.7% |
| 3000 | | | | 11077.74 | 10941.42 | (136.32) | -1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 83.50 | 84.68 | 1.18 | 1.4% |
| 450 | | | | 93.93 | 95.26 | 1.33 | 1.4% |
| 500 | | | | 104.38 | 105.85 | 1.47 | 1.4% |
| 550 | | | | 114.81 | 116.42 | 1.61 | 1.4% |
| 600 | | | | 125.24 | 127.00 | 1.76 | 1.4% |
| 650 | | | | 135.69 | 137.60 | 1.91 | 1.4% |
| 700 | | | | 146.12 | 148.18 | 2.06 | 1.4% |
| 750 | | | | 157.79 | 162.31 | 4.52 | 2.9% |
| 800 | | | | 175.04 | 179.22 | 4.18 | 2.4% |
| 850 | | | | 192.31 | 196.14 | 3.83 | 2.0% |
| 900 | | | | 209.58 | 213.06 | 3.48 | 1.7% |
| 1000 | | | | 244.10 | 246.90 | 2.80 | 1.1% |
| 1500 | | | | 416.75 | 416.08 | (0.67) | -0.2% |
| 2000 | | | | 589.38 | 585.26 | (4.12) | -0.7% |
| 3000 | | | | 934.66 | 923.62 | (11.04) | -1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 74.99 | 75.86 | 0.87 | 1.2% |
| 450 | | | | 84.35 | 85.34 | 0.99 | 1.2% |
| 500 | | | | 93.73 | 94.83 | 1.10 | 1.2% |
| 550 | | | | 103.10 | 104.30 | 1.20 | 1.2% |
| 600 | | | | 112.46 | 113.78 | 1.32 | 1.2% |
| 650 | | | | 121.85 | 123.27 | 1.42 | 1.2% |
| 700 | | | | 131.21 | 132.75 | 1.54 | 1.2% |
| 750 | | | | 140.59 | 142.23 | 1.64 | 1.2% |
| 800 | | | | 149.96 | 153.98 | 4.02 | 2.7% |
| 850 | | | | 163.13 | 169.14 | 6.01 | 3.7% |
| 900 | | | | 178.64 | 184.30 | 5.66 | 3.2% |
| 1000 | | | | 209.64 | 214.60 | 4.96 | 2.4% |
| 1500 | | | | 364.66 | 366.16 | 1.50 | 0.4% |
| 2000 | | | | 519.67 | 517.71 | (1.96) | -0.4% |
| 3000 | | | | 829.70 | 820.82 | (8.88) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 950.94 | 963.24 | 12.30 | 1.3% |
| 450 | | | | 1069.68 | 1083.60 | 13.92 | 1.3% |
| 500 | | | | 1188.66 | 1204.08 | 15.42 | 1.3% |
| 550 | | | | 1307.46 | 1324.32 | 16.86 | 1.3% |
| 600 | | | | 1426.20 | 1444.68 | 18.48 | 1.3% |
| 650 | | | | 1545.24 | 1565.22 | 19.98 | 1.3% |
| 700 | | | | 1663.98 | 1685.58 | 21.60 | 1.3% |
| 750 | | | | 1790.28 | 1827.24 | 36.96 | 2.1% |
| 800 | | | | 1950.00 | 1999.20 | 49.20 | 2.5% |
| 850 | | | | 2132.64 | 2191.68 | 59.04 | 2.8% |
| 900 | | | | 2329.32 | 2384.16 | 54.84 | 2.4% |
| 1000 | | | | 2722.44 | 2769.00 | 46.56 | 1.7% |
| 1500 | | | | 4688.46 | 4693.44 | 4.98 | 0.1% |
| 2000 | | | | 6654.30 | 6617.82 | (36.48) | -0.5% |
| 3000 | | | | 10586.16 | 10466.64 | (119.52) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.43 | 10.58 | 0.15 | 1.4% |
| 100 | | | | 20.87 | 21.17 | 0.30 | 1.4% |
| 150 | | | | 31.31 | 31.75 | 0.44 | 1.4% |
| 200 | | | | 41.75 | 42.34 | 0.59 | 1.4% |
| 250 | | | | 52.18 | 52.92 | 0.74 | 1.4% |
| 300 | | | | 62.62 | 63.51 | 0.89 | 1.4% |
| 350 | | | | 73.05 | 74.08 | 1.03 | 1.4% |
| 400 | | | | 83.50 | 84.68 | 1.18 | 1.4% |
| 450 | | | | 93.93 | 95.26 | 1.33 | 1.4% |
| 500 | | | | 104.38 | 105.85 | 1.47 | 1.4% |
| 550 | | | | 114.81 | 116.42 | 1.61 | 1.4% |
| 600 | | | | 125.24 | 127.00 | 1.76 | 1.4% |
| 650 | | | | 135.69 | 138.36 | 2.67 | 2.0% |
| 700 | | | | 151.72 | 155.27 | 3.55 | 2.3% |
| 750 | | | | 168.98 | 172.19 | 3.21 | 1.9% |
| 800 | | | | 186.24 | 189.10 | 2.86 | 1.5% |
| 850 | | | | 203.51 | 206.02 | 2.51 | 1.2% |
| 900 | | | | 220.78 | 222.95 | 2.17 | 1.0% |
| 1000 | | | | 255.30 | 256.78 | 1.48 | 0.6% |
| 1500 | | | | 427.95 | 425.96 | (1.99) | -0.5% |
| 2000 | | | | 600.58 | 595.14 | (5.44) | -0.9% |
| 3000 | | | | 945.86 | 933.50 | (12.36) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.37 | 9.48 | 0.11 | 1.2% |
| 100 | | | | 18.74 | 18.96 | 0.22 | 1.2% |
| 150 | | | | 28.12 | 28.45 | 0.33 | 1.2% |
| 200 | | | | 37.49 | 37.93 | 0.44 | 1.2% |
| 250 | | | | 46.86 | 47.41 | 0.55 | 1.2% |
| 300 | | | | 56.24 | 56.89 | 0.65 | 1.2% |
| 350 | | | | 65.60 | 66.37 | 0.77 | 1.2% |
| 400 | | | | 74.99 | 75.86 | 0.87 | 1.2% |
| 450 | | | | 84.35 | 85.34 | 0.99 | 1.2% |
| 500 | | | | 93.73 | 94.83 | 1.10 | 1.2% |
| 550 | | | | 103.10 | 104.30 | 1.20 | 1.2% |
| 600 | | | | 112.46 | 113.78 | 1.32 | 1.2% |
| 650 | | | | 121.85 | 123.27 | 1.42 | 1.2% |
| 700 | | | | 131.21 | 132.75 | 1.54 | 1.2% |
| 750 | | | | 140.59 | 142.23 | 1.64 | 1.2% |
| 800 | | | | 149.96 | 151.71 | 1.75 | 1.2% |
| 850 | | | | 159.33 | 161.19 | 1.86 | 1.2% |
| 900 | | | | 168.71 | 170.68 | 1.97 | 1.2% |
| 1000 | | | | 187.45 | 189.64 | 2.19 | 1.2% |
| 1500 | | | | 334.99 | 339.61 | 4.62 | 1.4% |
| 2000 | | | | 490.00 | 491.16 | 1.16 | 0.2% |
| 3000 | | | | 800.03 | 794.27 | (5.76) | -0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.80 | 120.36 | 1.56 | 1.3% |
| 100 | | | | 237.66 | 240.78 | 3.12 | 1.3% |
| 150 | | | | 356.58 | 361.20 | 4.62 | 1.3% |
| 200 | | | | 475.44 | 481.62 | 6.18 | 1.3% |
| 250 | | | | 594.24 | 601.98 | 7.74 | 1.3% |
| 300 | | | | 713.16 | 722.40 | 9.24 | 1.3% |
| 350 | | | | 831.90 | 842.70 | 10.80 | 1.3% |
| 400 | | | | 950.94 | 963.24 | 12.30 | 1.3% |
| 450 | | | | 1069.68 | 1083.60 | 13.92 | 1.3% |
| 500 | | | | 1188.66 | 1204.08 | 15.42 | 1.3% |
| 550 | | | | 1307.46 | 1324.32 | 16.86 | 1.3% |
| 600 | | | | 1426.20 | 1444.68 | 18.48 | 1.3% |
| 650 | | | | 1545.24 | 1569.78 | 24.54 | 1.6% |
| 700 | | | | 1697.58 | 1728.12 | 30.54 | 1.8% |
| 750 | | | | 1857.42 | 1886.52 | 29.10 | 1.6% |
| 800 | | | | 2017.20 | 2044.86 | 27.66 | 1.4% |
| 850 | | | | 2177.04 | 2203.26 | 26.22 | 1.2% |
| 900 | | | | 2336.94 | 2361.78 | 24.84 | 1.1% |
| 1000 | | | | 2656.50 | 2678.52 | 22.02 | 0.8% |
| 1500 | | | | 4577.64 | 4593.42 | 15.78 | 0.3% |
| 2000 | | | | 6543.48 | 6517.80 | (25.68) | -0.4% |
| 3000 | | | | 10475.34 | 10366.62 | (108.72) | -1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 84.68 | 84.38 | (0.30) | -0.4% |
| 450 | | | | 100.83 | 100.47 | (0.36) | -0.4% |
| 500 | | | | 117.75 | 117.33 | (0.42) | -0.4% |
| 550 | | | | 134.66 | 134.18 | (0.48) | -0.4% |
| 600 | | | | 151.58 | 151.03 | (0.55) | -0.4% |
| 650 | | | | 168.51 | 167.91 | (0.60) | -0.4% |
| 700 | | | | 185.42 | 184.76 | (0.66) | -0.4% |
| 750 | | | | 202.34 | 201.62 | (0.72) | -0.4% |
| 800 | | | | 219.25 | 218.47 | (0.78) | -0.4% |
| 850 | | | | 236.17 | 235.33 | (0.84) | -0.4% |
| 900 | | | | 253.09 | 252.19 | (0.90) | -0.4% |
| 1000 | | | | 286.93 | 285.91 | (1.02) | -0.4% |
| 1500 | | | | 456.11 | 454.49 | (1.62) | -0.4% |
| 2000 | | | | 625.29 | 623.07 | (2.22) | -0.4% |
| 3000 | | | | 963.65 | 960.23 | (3.42) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 78.81 | 78.50 | (0.31) | -0.4% |
| 450 | | | | 93.96 | 93.59 | (0.37) | -0.4% |
| 500 | | | | 109.12 | 108.69 | (0.43) | -0.4% |
| 550 | | | | 124.27 | 123.78 | (0.49) | -0.4% |
| 600 | | | | 139.42 | 138.87 | (0.55) | -0.4% |
| 650 | | | | 154.59 | 153.98 | (0.61) | -0.4% |
| 700 | | | | 169.74 | 169.07 | (0.67) | -0.4% |
| 750 | | | | 184.90 | 184.17 | (0.73) | -0.4% |
| 800 | | | | 200.05 | 199.25 | (0.80) | -0.4% |
| 850 | | | | 215.21 | 214.35 | (0.86) | -0.4% |
| 900 | | | | 230.36 | 229.45 | (0.91) | -0.4% |
| 1000 | | | | 260.67 | 259.64 | (1.03) | -0.4% |
| 1500 | | | | 412.23 | 410.60 | (1.63) | -0.4% |
| 2000 | | | | 563.78 | 561.55 | (2.23) | -0.4% |
| 3000 | | | | 866.89 | 863.46 | (3.43) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 980.94 | 977.28 | (3.66) | -0.4% |
| 450 | | | | 1168.74 | 1164.36 | (4.38) | -0.4% |
| 500 | | | | 1361.22 | 1356.12 | (5.10) | -0.4% |
| 550 | | | | 1553.58 | 1547.76 | (5.82) | -0.4% |
| 600 | | | | 1746.00 | 1739.40 | (6.60) | -0.4% |
| 650 | | | | 1938.60 | 1931.34 | (7.26) | -0.4% |
| 700 | | | | 2130.96 | 2122.98 | (7.98) | -0.4% |
| 750 | | | | 2323.44 | 2314.74 | (8.70) | -0.4% |
| 800 | | | | 2515.80 | 2506.32 | (9.48) | -0.4% |
| 850 | | | | 2708.28 | 2698.08 | (10.20) | -0.4% |
| 900 | | | | 2900.70 | 2889.84 | (10.86) | -0.4% |
| 1000 | | | | 3285.60 | 3273.30 | (12.30) | -0.4% |
| 1500 | | | | 5210.04 | 5190.54 | (19.50) | -0.4% |
| 2000 | | | | 7134.42 | 7107.72 | (26.70) | -0.4% |
| 3000 | | | | 10983.24 | 10942.14 | (41.10) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 90.89 | 90.56 | (0.33) | -0.4% |
| 450 | | | | 107.80 | 107.41 | (0.39) | -0.4% |
| 500 | | | | 124.72 | 124.27 | (0.45) | -0.4% |
| 550 | | | | 141.63 | 141.13 | (0.50) | -0.4% |
| 600 | | | | 158.54 | 157.98 | (0.56) | -0.4% |
| 650 | | | | 175.47 | 174.85 | (0.62) | -0.4% |
| 700 | | | | 192.39 | 191.70 | (0.69) | -0.4% |
| 750 | | | | 209.31 | 208.56 | (0.75) | -0.4% |
| 800 | | | | 226.22 | 225.41 | (0.81) | -0.4% |
| 850 | | | | 243.14 | 242.28 | (0.86) | -0.4% |
| 900 | | | | 260.06 | 259.14 | (0.92) | -0.4% |
| 1000 | | | | 293.90 | 292.85 | (1.05) | -0.4% |
| 1500 | | | | 463.08 | 461.43 | (1.65) | -0.4% |
| 2000 | | | | 632.26 | 630.01 | (2.25) | -0.4% |
| 3000 | | | | 970.62 | 967.17 | (3.45) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 80.52 | 80.20 | (0.32) | -0.4% |
| 450 | | | | 95.67 | 95.29 | (0.38) | -0.4% |
| 500 | | | | 110.82 | 110.39 | (0.43) | -0.4% |
| 550 | | | | 125.97 | 125.47 | (0.50) | -0.4% |
| 600 | | | | 141.12 | 140.56 | (0.56) | -0.4% |
| 650 | | | | 156.29 | 155.67 | (0.62) | -0.4% |
| 700 | | | | 171.44 | 170.76 | (0.68) | -0.4% |
| 750 | | | | 186.60 | 185.86 | (0.74) | -0.4% |
| 800 | | | | 201.75 | 200.95 | (0.80) | -0.4% |
| 850 | | | | 216.91 | 216.05 | (0.86) | -0.4% |
| 900 | | | | 232.07 | 231.15 | (0.92) | -0.4% |
| 1000 | | | | 262.37 | 261.34 | (1.03) | -0.4% |
| 1500 | | | | 413.93 | 412.30 | (1.63) | -0.4% |
| 2000 | | | | 565.48 | 563.25 | (2.23) | -0.4% |
| 3000 | | | | 868.59 | 865.16 | (3.43) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 1028.46 | 1024.56 | (3.90) | -0.4% |
| 450 | | | | 1220.82 | 1216.20 | (4.62) | -0.4% |
| 500 | | | | 1413.24 | 1407.96 | (5.28) | -0.4% |
| 550 | | | | 1605.60 | 1599.60 | (6.00) | -0.4% |
| 600 | | | | 1797.96 | 1791.24 | (6.72) | -0.4% |
| 650 | | | | 1990.56 | 1983.12 | (7.44) | -0.4% |
| 700 | | | | 2182.98 | 2174.76 | (8.22) | -0.4% |
| 750 | | | | 2375.46 | 2366.52 | (8.94) | -0.4% |
| 800 | | | | 2567.82 | 2558.16 | (9.66) | -0.4% |
| 850 | | | | 2760.30 | 2749.98 | (10.32) | -0.4% |
| 900 | | | | 2952.78 | 2941.74 | (11.04) | -0.4% |
| 1000 | | | | 3337.62 | 3325.14 | (12.48) | -0.4% |
| 1500 | | | | 5262.06 | 5242.38 | (19.68) | -0.4% |
| 2000 | | | | 7186.44 | 7159.56 | (26.88) | -0.4% |
| 3000 | | | | 11035.26 | 10993.98 | (41.28) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 84.68 | 84.38 | (0.30) | -0.4% |
| 450 | | | | 95.26 | 94.92 | (0.34) | -0.4% |
| 500 | | | | 105.85 | 105.47 | (0.38) | -0.4% |
| 550 | | | | 116.42 | 116.00 | (0.42) | -0.4% |
| 600 | | | | 127.00 | 126.54 | (0.46) | -0.4% |
| 650 | | | | 141.40 | 140.89 | (0.51) | -0.4% |
| 700 | | | | 158.31 | 157.74 | (0.57) | -0.4% |
| 750 | | | | 175.23 | 174.60 | (0.63) | -0.4% |
| 800 | | | | 192.14 | 191.46 | (0.68) | -0.4% |
| 850 | | | | 209.06 | 208.32 | (0.74) | -0.4% |
| 900 | | | | 225.99 | 225.18 | (0.81) | -0.4% |
| 1000 | | | | 259.82 | 258.89 | (0.93) | -0.4% |
| 1500 | | | | 429.00 | 427.48 | (1.52) | -0.4% |
| 2000 | | | | 598.18 | 596.05 | (2.13) | -0.4% |
| 3000 | | | | 936.54 | 933.21 | (3.33) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 75.86 | 75.56 | (0.30) | -0.4% |
| 450 | | | | 88.18 | 87.83 | (0.35) | -0.4% |
| 500 | | | | 103.34 | 102.93 | (0.41) | -0.4% |
| 550 | | | | 118.48 | 118.02 | (0.46) | -0.4% |
| 600 | | | | 133.63 | 133.10 | (0.53) | -0.4% |
| 650 | | | | 148.80 | 148.21 | (0.59) | -0.4% |
| 700 | | | | 163.95 | 163.30 | (0.65) | -0.4% |
| 750 | | | | 179.11 | 178.40 | (0.71) | -0.4% |
| 800 | | | | 194.26 | 193.49 | (0.77) | -0.4% |
| 850 | | | | 209.42 | 208.59 | (0.83) | -0.4% |
| 900 | | | | 224.58 | 223.69 | (0.89) | -0.4% |
| 1000 | | | | 254.89 | 253.88 | (1.01) | -0.4% |
| 1500 | | | | 406.45 | 404.84 | (1.61) | -0.4% |
| 2000 | | | | 558.00 | 555.79 | (2.21) | -0.4% |
| 3000 | | | | 861.11 | 857.70 | (3.41) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 963.24 | 959.64 | (3.60) | -0.4% |
| 450 | | | | 1100.64 | 1096.50 | (4.14) | -0.4% |
| 500 | | | | 1255.14 | 1250.40 | (4.74) | -0.4% |
| 550 | | | | 1409.40 | 1404.12 | (5.28) | -0.4% |
| 600 | | | | 1563.78 | 1557.84 | (5.94) | -0.4% |
| 650 | | | | 1741.20 | 1734.60 | (6.60) | -0.4% |
| 700 | | | | 1933.56 | 1926.24 | (7.32) | -0.4% |
| 750 | | | | 2126.04 | 2118.00 | (8.04) | -0.4% |
| 800 | | | | 2318.40 | 2309.70 | (8.70) | -0.4% |
| 850 | | | | 2510.88 | 2501.46 | (9.42) | -0.4% |
| 900 | | | | 2703.42 | 2693.22 | (10.20) | -0.4% |
| 1000 | | | | 3088.26 | 3076.62 | (11.64) | -0.4% |
| 1500 | | | | 5012.70 | 4993.92 | (18.78) | -0.4% |
| 2000 | | | | 6937.08 | 6911.04 | (26.04) | -0.4% |
| 3000 | | | | 10785.90 | 10745.46 | (40.44) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 84.68 | 84.38 | (0.30) | -0.4% |
| 450 | | | | 95.26 | 94.92 | (0.34) | -0.4% |
| 500 | | | | 105.85 | 105.47 | (0.38) | -0.4% |
| 550 | | | | 118.96 | 118.53 | (0.43) | -0.4% |
| 600 | | | | 135.87 | 135.38 | (0.49) | -0.4% |
| 650 | | | | 152.80 | 152.25 | (0.55) | -0.4% |
| 700 | | | | 169.71 | 169.10 | (0.61) | -0.4% |
| 750 | | | | 186.63 | 185.97 | (0.66) | -0.4% |
| 800 | | | | 203.54 | 202.82 | (0.72) | -0.4% |
| 850 | | | | 220.47 | 219.68 | (0.79) | -0.4% |
| 900 | | | | 237.39 | 236.54 | (0.85) | -0.4% |
| 1000 | | | | 271.22 | 270.25 | (0.97) | -0.4% |
| 1500 | | | | 440.40 | 438.84 | (1.56) | -0.4% |
| 2000 | | | | 609.58 | 607.41 | (2.17) | -0.4% |
| 3000 | | | | 947.94 | 944.57 | (3.37) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 75.86 | 75.56 | (0.30) | -0.4% |
| 450 | | | | 85.34 | 85.00 | (0.34) | -0.4% |
| 500 | | | | 94.83 | 94.45 | (0.38) | -0.4% |
| 550 | | | | 109.63 | 109.20 | (0.43) | -0.4% |
| 600 | | | | 124.78 | 124.29 | (0.49) | -0.4% |
| 650 | | | | 139.95 | 139.40 | (0.55) | -0.4% |
| 700 | | | | 155.10 | 154.49 | (0.61) | -0.4% |
| 750 | | | | 170.26 | 169.59 | (0.67) | -0.4% |
| 800 | | | | 185.41 | 184.67 | (0.74) | -0.4% |
| 850 | | | | 200.57 | 199.77 | (0.80) | -0.4% |
| 900 | | | | 215.73 | 214.87 | (0.86) | -0.4% |
| 1000 | | | | 246.03 | 245.06 | (0.97) | -0.4% |
| 1500 | | | | 397.59 | 396.02 | (1.57) | -0.4% |
| 2000 | | | | 549.14 | 546.97 | (2.17) | -0.4% |
| 3000 | | | | 852.25 | 848.88 | (3.37) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 963.24 | 959.64 | (3.60) | -0.4% |
| 450 | | | | 1083.60 | 1079.52 | (4.08) | -0.4% |
| 500 | | | | 1204.08 | 1199.52 | (4.56) | -0.4% |
| 550 | | | | 1371.54 | 1366.38 | (5.16) | -0.4% |
| 600 | | | | 1563.90 | 1558.02 | (5.88) | -0.4% |
| 650 | | | | 1756.50 | 1749.90 | (6.60) | -0.4% |
| 700 | | | | 1948.86 | 1941.54 | (7.32) | -0.4% |
| 750 | | | | 2141.34 | 2133.36 | (7.98) | -0.4% |
| 800 | | | | 2333.70 | 2324.94 | (8.76) | -0.4% |
| 850 | | | | 2526.24 | 2516.70 | (9.54) | -0.4% |
| 900 | | | | 2718.72 | 2708.46 | (10.26) | -0.4% |
| 1000 | | | | 3103.50 | 3091.86 | (11.64) | -0.4% |
| 1500 | | | | 5027.94 | 5009.16 | (18.78) | -0.4% |
| 2000 | | | | 6952.32 | 6926.28 | (26.04) | -0.4% |
| 3000 | | | | 10801.14 | 10760.70 | (40.44) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 85.44 | 87.66 | 2.22 | 2.6% |
| 450 | | | | 102.35 | 104.51 | 2.16 | 2.1% |
| 500 | | | | 119.27 | 121.37 | 2.10 | 1.8% |
| 550 | | | | 136.18 | 138.22 | 2.04 | 1.5% |
| 600 | | | | 153.10 | 155.07 | 1.97 | 1.3% |
| 650 | | | | 170.03 | 171.95 | 1.92 | 1.1% |
| 700 | | | | 186.94 | 188.80 | 1.86 | 1.0% |
| 750 | | | | 203.86 | 205.66 | 1.80 | 0.9% |
| 800 | | | | 220.77 | 222.51 | 1.74 | 0.8% |
| 850 | | | | 237.69 | 239.37 | 1.68 | 0.7% |
| 900 | | | | 254.62 | 256.23 | 1.61 | 0.6% |
| 1000 | | | | 288.45 | 289.95 | 1.50 | 0.5% |
| 1500 | | | | 457.63 | 458.53 | 0.90 | 0.2% |
| 2000 | | | | 626.81 | 627.11 | 0.30 | 0.0% |
| 3000 | | | | 965.17 | 964.27 | (0.90) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 75.86 | 75.56 | (0.30) | -0.4% |
| 450 | | | | 85.34 | 85.00 | (0.34) | -0.4% |
| 500 | | | | 94.83 | 94.45 | (0.38) | -0.4% |
| 550 | | | | 104.30 | 103.89 | (0.41) | -0.4% |
| 600 | | | | 113.78 | 116.83 | 3.05 | 2.7% |
| 650 | | | | 127.13 | 131.94 | 4.81 | 3.8% |
| 700 | | | | 142.28 | 147.03 | 4.75 | 3.3% |
| 750 | | | | 157.44 | 162.13 | 4.69 | 3.0% |
| 800 | | | | 172.59 | 177.22 | 4.63 | 2.7% |
| 850 | | | | 187.75 | 192.31 | 4.56 | 2.4% |
| 900 | | | | 202.90 | 207.41 | 4.51 | 2.2% |
| 1000 | | | | 233.21 | 237.60 | 4.39 | 1.9% |
| 1500 | | | | 384.77 | 388.56 | 3.79 | 1.0% |
| 2000 | | | | 536.32 | 539.51 | 3.19 | 0.6% |
| 3000 | | | | 839.43 | 841.42 | 1.99 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 967.80 | 979.32 | 11.52 | 1.2% |
| 450 | | | | 1126.14 | 1137.06 | 10.92 | 1.0% |
| 500 | | | | 1284.60 | 1294.92 | 10.32 | 0.8% |
| 550 | | | | 1442.88 | 1452.66 | 9.78 | 0.7% |
| 600 | | | | 1601.28 | 1631.40 | 30.12 | 1.9% |
| 650 | | | | 1782.96 | 1823.34 | 40.38 | 2.3% |
| 700 | | | | 1975.32 | 2014.98 | 39.66 | 2.0% |
| 750 | | | | 2167.80 | 2206.74 | 38.94 | 1.8% |
| 800 | | | | 2360.16 | 2398.38 | 38.22 | 1.6% |
| 850 | | | | 2552.64 | 2590.08 | 37.44 | 1.5% |
| 900 | | | | 2745.12 | 2781.84 | 36.72 | 1.3% |
| 1000 | | | | 3129.96 | 3165.30 | 35.34 | 1.1% |
| 1500 | | | | 5054.40 | 5082.54 | 28.14 | 0.6% |
| 2000 | | | | 6978.78 | 6999.72 | 20.94 | 0.3% |
| 3000 | | | | 10827.60 | 10834.14 | 6.54 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 64.16 | 0.65 | 1.0% |
| 350 | | | | 77.38 | 81.01 | 3.63 | 4.7% |
| 400 | | | | 94.31 | 97.88 | 3.57 | 3.8% |
| 450 | | | | 111.22 | 114.74 | 3.52 | 3.2% |
| 500 | | | | 128.14 | 131.60 | 3.46 | 2.7% |
| 550 | | | | 145.05 | 148.45 | 3.40 | 2.3% |
| 600 | | | | 161.96 | 165.30 | 3.34 | 2.1% |
| 650 | | | | 178.90 | 182.17 | 3.27 | 1.8% |
| 700 | | | | 195.81 | 199.02 | 3.21 | 1.6% |
| 750 | | | | 212.73 | 215.88 | 3.15 | 1.5% |
| 800 | | | | 229.64 | 232.74 | 3.10 | 1.3% |
| 850 | | | | 246.56 | 249.60 | 3.04 | 1.2% |
| 900 | | | | 263.48 | 266.46 | 2.98 | 1.1% |
| 1000 | | | | 297.32 | 300.17 | 2.85 | 1.0% |
| 1500 | | | | 466.50 | 468.76 | 2.26 | 0.5% |
| 2000 | | | | 635.68 | 637.33 | 1.65 | 0.3% |
| 3000 | | | | 974.04 | 974.49 | 0.45 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 75.86 | 75.56 | (0.30) | -0.4% |
| 450 | | | | 85.34 | 85.00 | (0.34) | -0.4% |
| 500 | | | | 94.83 | 98.52 | 3.69 | 3.9% |
| 550 | | | | 106.91 | 113.61 | 6.70 | 6.3% |
| 600 | | | | 122.06 | 128.70 | 6.64 | 5.4% |
| 650 | | | | 137.23 | 143.81 | 6.58 | 4.8% |
| 700 | | | | 152.38 | 158.89 | 6.51 | 4.3% |
| 750 | | | | 167.54 | 173.99 | 6.45 | 3.8% |
| 800 | | | | 182.69 | 189.08 | 6.39 | 3.5% |
| 850 | | | | 197.84 | 204.18 | 6.34 | 3.2% |
| 900 | | | | 213.00 | 219.28 | 6.28 | 2.9% |
| 1000 | | | | 243.31 | 249.47 | 6.16 | 2.5% |
| 1500 | | | | 394.87 | 400.43 | 5.56 | 1.4% |
| 2000 | | | | 546.42 | 551.38 | 4.96 | 0.9% |
| 3000 | | | | 849.53 | 853.29 | 3.76 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 724.98 | 2.58 | 0.4% |
| 350 | | | | 862.50 | 882.72 | 20.22 | 2.3% |
| 400 | | | | 1021.02 | 1040.64 | 19.62 | 1.9% |
| 450 | | | | 1179.36 | 1198.44 | 19.08 | 1.6% |
| 500 | | | | 1337.82 | 1380.72 | 42.90 | 3.2% |
| 550 | | | | 1511.76 | 1572.36 | 60.60 | 4.0% |
| 600 | | | | 1704.12 | 1764.00 | 59.88 | 3.5% |
| 650 | | | | 1896.78 | 1955.88 | 59.10 | 3.1% |
| 700 | | | | 2089.14 | 2147.46 | 58.32 | 2.8% |
| 750 | | | | 2281.62 | 2339.22 | 57.60 | 2.5% |
| 800 | | | | 2473.98 | 2530.92 | 56.94 | 2.3% |
| 850 | | | | 2666.40 | 2722.68 | 56.28 | 2.1% |
| 900 | | | | 2858.88 | 2914.44 | 55.56 | 1.9% |
| 1000 | | | | 3243.78 | 3297.84 | 54.06 | 1.7% |
| 1500 | | | | 5168.22 | 5215.14 | 46.92 | 0.9% |
| 2000 | | | | 7092.60 | 7132.26 | 39.66 | 0.6% |
| 3000 | | | | 10941.42 | 10966.68 | 25.26 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 84.68 | 84.38 | (0.30) | -0.4% |
| 450 | | | | 95.26 | 94.92 | (0.34) | -0.4% |
| 500 | | | | 105.85 | 105.47 | (0.38) | -0.4% |
| 550 | | | | 116.42 | 116.00 | (0.42) | -0.4% |
| 600 | | | | 127.00 | 126.54 | (0.46) | -0.4% |
| 650 | | | | 137.60 | 137.10 | (0.50) | -0.4% |
| 700 | | | | 148.18 | 147.64 | (0.54) | -0.4% |
| 750 | | | | 162.31 | 164.25 | 1.94 | 1.2% |
| 800 | | | | 179.22 | 181.10 | 1.88 | 1.0% |
| 850 | | | | 196.14 | 197.97 | 1.83 | 0.9% |
| 900 | | | | 213.06 | 214.83 | 1.77 | 0.8% |
| 1000 | | | | 246.90 | 248.54 | 1.64 | 0.7% |
| 1500 | | | | 416.08 | 417.12 | 1.04 | 0.2% |
| 2000 | | | | 585.26 | 585.70 | 0.44 | 0.1% |
| 3000 | | | | 923.62 | 922.86 | (0.76) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 75.86 | 75.56 | (0.30) | -0.4% |
| 450 | | | | 85.34 | 85.00 | (0.34) | -0.4% |
| 500 | | | | 94.83 | 94.45 | (0.38) | -0.4% |
| 550 | | | | 104.30 | 103.89 | (0.41) | -0.4% |
| 600 | | | | 113.78 | 113.33 | (0.45) | -0.4% |
| 650 | | | | 123.27 | 122.78 | (0.49) | -0.4% |
| 700 | | | | 132.75 | 132.22 | (0.53) | -0.4% |
| 750 | | | | 142.23 | 142.24 | 0.01 | 0.0% |
| 800 | | | | 153.98 | 157.32 | 3.34 | 2.2% |
| 850 | | | | 169.14 | 172.42 | 3.28 | 1.9% |
| 900 | | | | 184.30 | 187.52 | 3.22 | 1.7% |
| 1000 | | | | 214.60 | 217.71 | 3.11 | 1.4% |
| 1500 | | | | 366.16 | 368.67 | 2.51 | 0.7% |
| 2000 | | | | 517.71 | 519.62 | 1.91 | 0.4% |
| 3000 | | | | 820.82 | 821.53 | 0.71 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 963.24 | 959.64 | (3.60) | -0.4% |
| 450 | | | | 1083.60 | 1079.52 | (4.08) | -0.4% |
| 500 | | | | 1204.08 | 1199.52 | (4.56) | -0.4% |
| 550 | | | | 1324.32 | 1319.34 | (4.98) | -0.4% |
| 600 | | | | 1444.68 | 1439.22 | (5.46) | -0.4% |
| 650 | | | | 1565.22 | 1559.28 | (5.94) | -0.4% |
| 700 | | | | 1685.58 | 1679.16 | (6.42) | -0.4% |
| 750 | | | | 1827.24 | 1838.94 | 11.70 | 0.6% |
| 800 | | | | 1999.20 | 2030.52 | 31.32 | 1.6% |
| 850 | | | | 2191.68 | 2222.34 | 30.66 | 1.4% |
| 900 | | | | 2384.16 | 2414.10 | 29.94 | 1.3% |
| 1000 | | | | 2769.00 | 2797.50 | 28.50 | 1.0% |
| 1500 | | | | 4693.44 | 4714.74 | 21.30 | 0.5% |
| 2000 | | | | 6617.82 | 6631.92 | 14.10 | 0.2% |
| 3000 | | | | 10466.64 | 10466.34 | (0.30) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.58 | 10.54 | (0.04) | -0.4% |
| 100 | | | | 21.17 | 21.09 | (0.08) | -0.4% |
| 150 | | | | 31.75 | 31.64 | (0.11) | -0.3% |
| 200 | | | | 42.34 | 42.19 | (0.15) | -0.4% |
| 250 | | | | 52.92 | 52.73 | (0.19) | -0.4% |
| 300 | | | | 63.51 | 63.28 | (0.23) | -0.4% |
| 350 | | | | 74.08 | 73.82 | (0.26) | -0.4% |
| 400 | | | | 84.68 | 84.38 | (0.30) | -0.4% |
| 450 | | | | 95.26 | 94.92 | (0.34) | -0.4% |
| 500 | | | | 105.85 | 105.47 | (0.38) | -0.4% |
| 550 | | | | 116.42 | 116.00 | (0.42) | -0.4% |
| 600 | | | | 127.00 | 126.54 | (0.46) | -0.4% |
| 650 | | | | 138.36 | 140.39 | 2.03 | 1.5% |
| 700 | | | | 155.27 | 157.24 | 1.97 | 1.3% |
| 750 | | | | 172.19 | 174.10 | 1.91 | 1.1% |
| 800 | | | | 189.10 | 190.95 | 1.85 | 1.0% |
| 850 | | | | 206.02 | 207.81 | 1.79 | 0.9% |
| 900 | | | | 222.95 | 224.67 | 1.72 | 0.8% |
| 1000 | | | | 256.78 | 258.39 | 1.61 | 0.6% |
| 1500 | | | | 425.96 | 426.97 | 1.01 | 0.2% |
| 2000 | | | | 595.14 | 595.55 | 0.41 | 0.1% |
| 3000 | | | | 933.50 | 932.71 | (0.79) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.48 | 9.89 | 0.41 | 4.3% |
| 100 | | | | 18.96 | 18.89 | (0.07) | -0.4% |
| 150 | | | | 28.45 | 28.33 | (0.12) | -0.4% |
| 200 | | | | 37.93 | 37.78 | (0.15) | -0.4% |
| 250 | | | | 47.41 | 47.22 | (0.19) | -0.4% |
| 300 | | | | 56.89 | 56.67 | (0.22) | -0.4% |
| 350 | | | | 66.37 | 66.11 | (0.26) | -0.4% |
| 400 | | | | 75.86 | 75.56 | (0.30) | -0.4% |
| 450 | | | | 85.34 | 85.00 | (0.34) | -0.4% |
| 500 | | | | 94.83 | 94.45 | (0.38) | -0.4% |
| 550 | | | | 104.30 | 103.89 | (0.41) | -0.4% |
| 600 | | | | 113.78 | 113.33 | (0.45) | -0.4% |
| 650 | | | | 123.27 | 122.78 | (0.49) | -0.4% |
| 700 | | | | 132.75 | 132.22 | (0.53) | -0.4% |
| 750 | | | | 142.23 | 141.67 | (0.56) | -0.4% |
| 800 | | | | 151.71 | 151.11 | (0.60) | -0.4% |
| 850 | | | | 161.19 | 160.56 | (0.63) | -0.4% |
| 900 | | | | 170.68 | 170.00 | (0.68) | -0.4% |
| 1000 | | | | 189.64 | 193.07 | 3.43 | 1.8% |
| 1500 | | | | 339.61 | 344.03 | 4.42 | 1.3% |
| 2000 | | | | 491.16 | 494.98 | 3.82 | 0.8% |
| 3000 | | | | 794.27 | 796.89 | 2.62 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 120.36 | 122.58 | 2.22 | 1.8% |
| 100 | | | | 240.78 | 239.88 | (0.90) | -0.4% |
| 150 | | | | 361.20 | 359.82 | (1.38) | -0.4% |
| 200 | | | | 481.62 | 479.82 | (1.80) | -0.4% |
| 250 | | | | 601.98 | 599.70 | (2.28) | -0.4% |
| 300 | | | | 722.40 | 719.70 | (2.70) | -0.4% |
| 350 | | | | 842.70 | 839.58 | (3.12) | -0.4% |
| 400 | | | | 963.24 | 959.64 | (3.60) | -0.4% |
| 450 | | | | 1083.60 | 1079.52 | (4.08) | -0.4% |
| 500 | | | | 1204.08 | 1199.52 | (4.56) | -0.4% |
| 550 | | | | 1324.32 | 1319.34 | (4.98) | -0.4% |
| 600 | | | | 1444.68 | 1439.22 | (5.46) | -0.4% |
| 650 | | | | 1569.78 | 1579.02 | 9.24 | 0.6% |
| 700 | | | | 1728.12 | 1736.76 | 8.64 | 0.5% |
| 750 | | | | 1886.52 | 1894.62 | 8.10 | 0.4% |
| 800 | | | | 2044.86 | 2052.36 | 7.50 | 0.4% |
| 850 | | | | 2203.26 | 2210.22 | 6.96 | 0.3% |
| 900 | | | | 2361.78 | 2368.02 | 6.24 | 0.3% |
| 1000 | | | | 2678.52 | 2708.76 | 30.24 | 1.1% |
| 1500 | | | | 4593.42 | 4626.00 | 32.58 | 0.7% |
| 2000 | | | | 6517.80 | 6543.18 | 25.38 | 0.4% |
| 3000 | | | | 10366.62 | 10377.60 | 10.98 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 84.38 | 84.10 | (0.28) | -0.3% |
| 450 | | | | 100.47 | 100.14 | (0.33) | -0.3% |
| 500 | | | | 117.33 | 116.95 | (0.38) | -0.3% |
| 550 | | | | 134.18 | 133.74 | (0.44) | -0.3% |
| 600 | | | | 151.03 | 150.54 | (0.49) | -0.3% |
| 650 | | | | 167.91 | 167.36 | (0.55) | -0.3% |
| 700 | | | | 184.76 | 184.15 | (0.61) | -0.3% |
| 750 | | | | 201.62 | 200.96 | (0.66) | -0.3% |
| 800 | | | | 218.47 | 217.76 | (0.71) | -0.3% |
| 850 | | | | 235.33 | 234.56 | (0.77) | -0.3% |
| 900 | | | | 252.19 | 251.37 | (0.82) | -0.3% |
| 1000 | | | | 285.91 | 284.97 | (0.94) | -0.3% |
| 1500 | | | | 454.49 | 453.01 | (1.48) | -0.3% |
| 2000 | | | | 623.07 | 621.03 | (2.04) | -0.3% |
| 3000 | | | | 960.23 | 957.09 | (3.14) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 78.50 | 78.22 | (0.28) | -0.4% |
| 450 | | | | 93.59 | 93.25 | (0.34) | -0.4% |
| 500 | | | | 108.69 | 108.29 | (0.40) | -0.4% |
| 550 | | | | 123.78 | 123.33 | (0.45) | -0.4% |
| 600 | | | | 138.87 | 138.36 | (0.51) | -0.4% |
| 650 | | | | 153.98 | 153.42 | (0.56) | -0.4% |
| 700 | | | | 169.07 | 168.45 | (0.62) | -0.4% |
| 750 | | | | 184.17 | 183.49 | (0.68) | -0.4% |
| 800 | | | | 199.25 | 198.53 | (0.72) | -0.4% |
| 850 | | | | 214.35 | 213.57 | (0.78) | -0.4% |
| 900 | | | | 229.45 | 228.62 | (0.83) | -0.4% |
| 1000 | | | | 259.64 | 258.69 | (0.95) | -0.4% |
| 1500 | | | | 410.60 | 409.10 | (1.50) | -0.4% |
| 2000 | | | | 561.55 | 559.50 | (2.05) | -0.4% |
| 3000 | | | | 863.46 | 860.31 | (3.15) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 977.28 | 973.92 | (3.36) | -0.3% |
| 450 | | | | 1164.36 | 1160.34 | (4.02) | -0.3% |
| 500 | | | | 1356.12 | 1351.44 | (4.68) | -0.3% |
| 550 | | | | 1547.76 | 1542.42 | (5.34) | -0.3% |
| 600 | | | | 1739.40 | 1733.40 | (6.00) | -0.3% |
| 650 | | | | 1931.34 | 1924.68 | (6.66) | -0.3% |
| 700 | | | | 2122.98 | 2115.60 | (7.38) | -0.3% |
| 750 | | | | 2314.74 | 2306.70 | (8.04) | -0.3% |
| 800 | | | | 2506.32 | 2497.74 | (8.58) | -0.3% |
| 850 | | | | 2698.08 | 2688.78 | (9.30) | -0.3% |
| 900 | | | | 2889.84 | 2879.94 | (9.90) | -0.3% |
| 1000 | | | | 3273.30 | 3261.96 | (11.34) | -0.3% |
| 1500 | | | | 5190.54 | 5172.66 | (17.88) | -0.3% |
| 2000 | | | | 7107.72 | 7083.18 | (24.54) | -0.3% |
| 3000 | | | | 10942.14 | 10904.40 | (37.74) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 90.56 | 90.27 | (0.29) | -0.3% |
| 450 | | | | 107.41 | 107.06 | (0.35) | -0.3% |
| 500 | | | | 124.27 | 123.87 | (0.40) | -0.3% |
| 550 | | | | 141.13 | 140.67 | (0.46) | -0.3% |
| 600 | | | | 157.98 | 157.46 | (0.52) | -0.3% |
| 650 | | | | 174.85 | 174.28 | (0.57) | -0.3% |
| 700 | | | | 191.70 | 191.07 | (0.63) | -0.3% |
| 750 | | | | 208.56 | 207.88 | (0.68) | -0.3% |
| 800 | | | | 225.41 | 224.68 | (0.73) | -0.3% |
| 850 | | | | 242.28 | 241.48 | (0.80) | -0.3% |
| 900 | | | | 259.14 | 258.29 | (0.85) | -0.3% |
| 1000 | | | | 292.85 | 291.89 | (0.96) | -0.3% |
| 1500 | | | | 461.43 | 459.93 | (1.50) | -0.3% |
| 2000 | | | | 630.01 | 627.95 | (2.06) | -0.3% |
| 3000 | | | | 967.17 | 964.01 | (3.16) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 80.20 | 79.91 | (0.29) | -0.4% |
| 450 | | | | 95.29 | 94.94 | (0.35) | -0.4% |
| 500 | | | | 110.39 | 109.98 | (0.41) | -0.4% |
| 550 | | | | 125.47 | 125.02 | (0.45) | -0.4% |
| 600 | | | | 140.56 | 140.05 | (0.51) | -0.4% |
| 650 | | | | 155.67 | 155.11 | (0.56) | -0.4% |
| 700 | | | | 170.76 | 170.14 | (0.62) | -0.4% |
| 750 | | | | 185.86 | 185.18 | (0.68) | -0.4% |
| 800 | | | | 200.95 | 200.22 | (0.73) | -0.4% |
| 850 | | | | 216.05 | 215.26 | (0.79) | -0.4% |
| 900 | | | | 231.15 | 230.31 | (0.84) | -0.4% |
| 1000 | | | | 261.34 | 260.38 | (0.96) | -0.4% |
| 1500 | | | | 412.30 | 410.79 | (1.51) | -0.4% |
| 2000 | | | | 563.25 | 561.19 | (2.06) | -0.4% |
| 3000 | | | | 865.16 | 862.00 | (3.16) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 1024.56 | 1021.08 | (3.48) | -0.3% |
| 450 | | | | 1216.20 | 1212.00 | (4.20) | -0.3% |
| 500 | | | | 1407.96 | 1403.10 | (4.86) | -0.3% |
| 550 | | | | 1599.60 | 1594.14 | (5.46) | -0.3% |
| 600 | | | | 1791.24 | 1785.06 | (6.18) | -0.3% |
| 650 | | | | 1983.12 | 1976.34 | (6.78) | -0.3% |
| 700 | | | | 2174.76 | 2167.26 | (7.50) | -0.3% |
| 750 | | | | 2366.52 | 2358.36 | (8.16) | -0.3% |
| 800 | | | | 2558.16 | 2549.40 | (8.76) | -0.3% |
| 850 | | | | 2749.98 | 2740.44 | (9.54) | -0.3% |
| 900 | | | | 2941.74 | 2931.60 | (10.14) | -0.3% |
| 1000 | | | | 3325.14 | 3313.62 | (11.52) | -0.3% |
| 1500 | | | | 5242.38 | 5224.32 | (18.06) | -0.3% |
| 2000 | | | | 7159.56 | 7134.84 | (24.72) | -0.3% |
| 3000 | | | | 10993.98 | 10956.06 | (37.92) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 84.38 | 84.10 | (0.28) | -0.3% |
| 450 | | | | 94.92 | 94.61 | (0.31) | -0.3% |
| 500 | | | | 105.47 | 105.12 | (0.35) | -0.3% |
| 550 | | | | 116.00 | 115.63 | (0.37) | -0.3% |
| 600 | | | | 126.54 | 126.13 | (0.41) | -0.3% |
| 650 | | | | 140.89 | 140.43 | (0.46) | -0.3% |
| 700 | | | | 157.74 | 157.23 | (0.51) | -0.3% |
| 750 | | | | 174.60 | 174.03 | (0.57) | -0.3% |
| 800 | | | | 191.46 | 190.83 | (0.63) | -0.3% |
| 850 | | | | 208.32 | 207.64 | (0.68) | -0.3% |
| 900 | | | | 225.18 | 224.44 | (0.74) | -0.3% |
| 1000 | | | | 258.89 | 258.05 | (0.84) | -0.3% |
| 1500 | | | | 427.48 | 426.08 | (1.40) | -0.3% |
| 2000 | | | | 596.05 | 594.11 | (1.94) | -0.3% |
| 3000 | | | | 933.21 | 930.17 | (3.04) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 75.56 | 75.29 | (0.27) | -0.4% |
| 450 | | | | 87.83 | 87.51 | (0.32) | -0.4% |
| 500 | | | | 102.93 | 102.55 | (0.38) | -0.4% |
| 550 | | | | 118.02 | 117.58 | (0.44) | -0.4% |
| 600 | | | | 133.10 | 132.62 | (0.48) | -0.4% |
| 650 | | | | 148.21 | 147.67 | (0.54) | -0.4% |
| 700 | | | | 163.30 | 162.71 | (0.59) | -0.4% |
| 750 | | | | 178.40 | 177.75 | (0.65) | -0.4% |
| 800 | | | | 193.49 | 192.78 | (0.71) | -0.4% |
| 850 | | | | 208.59 | 207.83 | (0.76) | -0.4% |
| 900 | | | | 223.69 | 222.87 | (0.82) | -0.4% |
| 1000 | | | | 253.88 | 252.95 | (0.93) | -0.4% |
| 1500 | | | | 404.84 | 403.36 | (1.48) | -0.4% |
| 2000 | | | | 555.79 | 553.76 | (2.03) | -0.4% |
| 3000 | | | | 857.70 | 854.57 | (3.13) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 959.64 | 956.34 | (3.30) | -0.3% |
| 450 | | | | 1096.50 | 1092.72 | (3.78) | -0.3% |
| 500 | | | | 1250.40 | 1246.02 | (4.38) | -0.4% |
| 550 | | | | 1404.12 | 1399.26 | (4.86) | -0.3% |
| 600 | | | | 1557.84 | 1552.50 | (5.34) | -0.3% |
| 650 | | | | 1734.60 | 1728.60 | (6.00) | -0.3% |
| 700 | | | | 1926.24 | 1919.64 | (6.60) | -0.3% |
| 750 | | | | 2118.00 | 2110.68 | (7.32) | -0.3% |
| 800 | | | | 2309.70 | 2301.66 | (8.04) | -0.3% |
| 850 | | | | 2501.46 | 2492.82 | (8.64) | -0.3% |
| 900 | | | | 2693.22 | 2683.86 | (9.36) | -0.3% |
| 1000 | | | | 3076.62 | 3066.00 | (10.62) | -0.3% |
| 1500 | | | | 4993.92 | 4976.64 | (17.28) | -0.3% |
| 2000 | | | | 6911.04 | 6887.22 | (23.82) | -0.3% |
| 3000 | | | | 10745.46 | 10708.44 | (37.02) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 84.38 | 84.10 | (0.28) | -0.3% |
| 450 | | | | 94.92 | 94.61 | (0.31) | -0.3% |
| 500 | | | | 105.47 | 105.12 | (0.35) | -0.3% |
| 550 | | | | 118.53 | 118.14 | (0.39) | -0.3% |
| 600 | | | | 135.38 | 134.94 | (0.44) | -0.3% |
| 650 | | | | 152.25 | 151.75 | (0.50) | -0.3% |
| 700 | | | | 169.10 | 168.55 | (0.55) | -0.3% |
| 750 | | | | 185.97 | 185.36 | (0.61) | -0.3% |
| 800 | | | | 202.82 | 202.15 | (0.67) | -0.3% |
| 850 | | | | 219.68 | 218.96 | (0.72) | -0.3% |
| 900 | | | | 236.54 | 235.77 | (0.77) | -0.3% |
| 1000 | | | | 270.25 | 269.37 | (0.88) | -0.3% |
| 1500 | | | | 438.84 | 437.41 | (1.43) | -0.3% |
| 2000 | | | | 607.41 | 605.43 | (1.98) | -0.3% |
| 3000 | | | | 944.57 | 941.49 | (3.08) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 75.56 | 75.29 | (0.27) | -0.4% |
| 450 | | | | 85.00 | 84.69 | (0.31) | -0.4% |
| 500 | | | | 94.45 | 94.11 | (0.34) | -0.4% |
| 550 | | | | 109.20 | 108.80 | (0.40) | -0.4% |
| 600 | | | | 124.29 | 123.84 | (0.45) | -0.4% |
| 650 | | | | 139.40 | 138.89 | (0.51) | -0.4% |
| 700 | | | | 154.49 | 153.92 | (0.57) | -0.4% |
| 750 | | | | 169.59 | 168.97 | (0.62) | -0.4% |
| 800 | | | | 184.67 | 184.00 | (0.67) | -0.4% |
| 850 | | | | 199.77 | 199.05 | (0.72) | -0.4% |
| 900 | | | | 214.87 | 214.09 | (0.78) | -0.4% |
| 1000 | | | | 245.06 | 244.17 | (0.89) | -0.4% |
| 1500 | | | | 396.02 | 394.58 | (1.44) | -0.4% |
| 2000 | | | | 546.97 | 544.98 | (1.99) | -0.4% |
| 3000 | | | | 848.88 | 845.79 | (3.09) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 959.64 | 956.34 | (3.30) | -0.3% |
| 450 | | | | 1079.52 | 1075.80 | (3.72) | -0.3% |
| 500 | | | | 1199.52 | 1195.38 | (4.14) | -0.3% |
| 550 | | | | 1366.38 | 1361.64 | (4.74) | -0.3% |
| 600 | | | | 1558.02 | 1552.68 | (5.34) | -0.3% |
| 650 | | | | 1749.90 | 1743.84 | (6.06) | -0.3% |
| 700 | | | | 1941.54 | 1934.82 | (6.72) | -0.3% |
| 750 | | | | 2133.36 | 2125.98 | (7.38) | -0.3% |
| 800 | | | | 2324.94 | 2316.90 | (8.04) | -0.3% |
| 850 | | | | 2516.70 | 2508.06 | (8.64) | -0.3% |
| 900 | | | | 2708.46 | 2699.16 | (9.30) | -0.3% |
| 1000 | | | | 3091.86 | 3081.24 | (10.62) | -0.3% |
| 1500 | | | | 5009.16 | 4991.94 | (17.22) | -0.3% |
| 2000 | | | | 6926.28 | 6902.46 | (23.82) | -0.3% |
| 3000 | | | | 10760.70 | 10723.68 | (37.02) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 87.66 | 89.26 | 1.60 | 1.8% |
| 450 | | | | 104.51 | 106.06 | 1.55 | 1.5% |
| 500 | | | | 121.37 | 122.86 | 1.49 | 1.2% |
| 550 | | | | 138.22 | 139.66 | 1.44 | 1.0% |
| 600 | | | | 155.07 | 156.46 | 1.39 | 0.9% |
| 650 | | | | 171.95 | 173.27 | 1.32 | 0.8% |
| 700 | | | | 188.80 | 190.07 | 1.27 | 0.7% |
| 750 | | | | 205.66 | 206.87 | 1.21 | 0.6% |
| 800 | | | | 222.51 | 223.67 | 1.16 | 0.5% |
| 850 | | | | 239.37 | 240.48 | 1.11 | 0.5% |
| 900 | | | | 256.23 | 257.28 | 1.05 | 0.4% |
| 1000 | | | | 289.95 | 290.89 | 0.94 | 0.3% |
| 1500 | | | | 458.53 | 458.92 | 0.39 | 0.1% |
| 2000 | | | | 627.11 | 626.95 | (0.16) | 0.0% |
| 3000 | | | | 964.27 | 963.01 | (1.26) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 75.56 | 75.29 | (0.27) | -0.4% |
| 450 | | | | 85.00 | 84.69 | (0.31) | -0.4% |
| 500 | | | | 94.45 | 94.11 | (0.34) | -0.4% |
| 550 | | | | 103.89 | 106.55 | 2.66 | 2.6% |
| 600 | | | | 116.83 | 121.58 | 4.75 | 4.1% |
| 650 | | | | 131.94 | 136.64 | 4.70 | 3.6% |
| 700 | | | | 147.03 | 151.67 | 4.64 | 3.2% |
| 750 | | | | 162.13 | 166.71 | 4.58 | 2.8% |
| 800 | | | | 177.22 | 181.75 | 4.53 | 2.6% |
| 850 | | | | 192.31 | 196.79 | 4.48 | 2.3% |
| 900 | | | | 207.41 | 211.84 | 4.43 | 2.1% |
| 1000 | | | | 237.60 | 241.91 | 4.31 | 1.8% |
| 1500 | | | | 388.56 | 392.32 | 3.76 | 1.0% |
| 2000 | | | | 539.51 | 542.72 | 3.21 | 0.6% |
| 3000 | | | | 841.42 | 843.53 | 2.11 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 979.32 | 987.30 | 7.98 | 0.8% |
| 450 | | | | 1137.06 | 1144.50 | 7.44 | 0.7% |
| 500 | | | | 1294.92 | 1301.82 | 6.90 | 0.5% |
| 550 | | | | 1452.66 | 1477.26 | 24.60 | 1.7% |
| 600 | | | | 1631.40 | 1668.24 | 36.84 | 2.3% |
| 650 | | | | 1823.34 | 1859.46 | 36.12 | 2.0% |
| 700 | | | | 2014.98 | 2050.44 | 35.46 | 1.8% |
| 750 | | | | 2206.74 | 2241.48 | 34.74 | 1.6% |
| 800 | | | | 2398.38 | 2432.52 | 34.14 | 1.4% |
| 850 | | | | 2590.08 | 2623.62 | 33.54 | 1.3% |
| 900 | | | | 2781.84 | 2814.72 | 32.88 | 1.2% |
| 1000 | | | | 3165.30 | 3196.80 | 31.50 | 1.0% |
| 1500 | | | | 5082.54 | 5107.44 | 24.90 | 0.5% |
| 2000 | | | | 6999.72 | 7018.02 | 18.30 | 0.3% |
| 3000 | | | | 10834.14 | 10839.24 | 5.10 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 64.16 | 67.47 | 3.31 | 5.2% |
| 350 | | | | 81.01 | 84.27 | 3.26 | 4.0% |
| 400 | | | | 97.88 | 101.09 | 3.21 | 3.3% |
| 450 | | | | 114.74 | 117.88 | 3.14 | 2.7% |
| 500 | | | | 131.60 | 134.69 | 3.09 | 2.3% |
| 550 | | | | 148.45 | 151.49 | 3.04 | 2.0% |
| 600 | | | | 165.30 | 168.28 | 2.98 | 1.8% |
| 650 | | | | 182.17 | 185.10 | 2.93 | 1.6% |
| 700 | | | | 199.02 | 201.90 | 2.88 | 1.4% |
| 750 | | | | 215.88 | 218.70 | 2.82 | 1.3% |
| 800 | | | | 232.74 | 235.50 | 2.76 | 1.2% |
| 850 | | | | 249.60 | 252.31 | 2.71 | 1.1% |
| 900 | | | | 266.46 | 269.11 | 2.65 | 1.0% |
| 1000 | | | | 300.17 | 302.72 | 2.55 | 0.8% |
| 1500 | | | | 468.76 | 470.75 | 1.99 | 0.4% |
| 2000 | | | | 637.33 | 638.78 | 1.45 | 0.2% |
| 3000 | | | | 974.49 | 974.84 | 0.35 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 75.56 | 75.29 | (0.27) | -0.4% |
| 450 | | | | 85.00 | 89.65 | 4.65 | 5.5% |
| 500 | | | | 98.52 | 104.69 | 6.17 | 6.3% |
| 550 | | | | 113.61 | 119.72 | 6.11 | 5.4% |
| 600 | | | | 128.70 | 134.76 | 6.06 | 4.7% |
| 650 | | | | 143.81 | 149.81 | 6.00 | 4.2% |
| 700 | | | | 158.89 | 164.85 | 5.96 | 3.8% |
| 750 | | | | 173.99 | 179.89 | 5.90 | 3.4% |
| 800 | | | | 189.08 | 194.92 | 5.84 | 3.1% |
| 850 | | | | 204.18 | 209.97 | 5.79 | 2.8% |
| 900 | | | | 219.28 | 225.01 | 5.73 | 2.6% |
| 1000 | | | | 249.47 | 255.09 | 5.62 | 2.3% |
| 1500 | | | | 400.43 | 405.50 | 5.07 | 1.3% |
| 2000 | | | | 551.38 | 555.90 | 4.52 | 0.8% |
| 3000 | | | | 853.29 | 856.71 | 3.42 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 724.98 | 743.58 | 18.60 | 2.6% |
| 350 | | | | 882.72 | 900.78 | 18.06 | 2.0% |
| 400 | | | | 1040.64 | 1058.28 | 17.64 | 1.7% |
| 450 | | | | 1198.44 | 1245.18 | 46.74 | 3.9% |
| 500 | | | | 1380.72 | 1436.28 | 55.56 | 4.0% |
| 550 | | | | 1572.36 | 1627.26 | 54.90 | 3.5% |
| 600 | | | | 1764.00 | 1818.24 | 54.24 | 3.1% |
| 650 | | | | 1955.88 | 2009.46 | 53.58 | 2.7% |
| 700 | | | | 2147.46 | 2200.50 | 53.04 | 2.5% |
| 750 | | | | 2339.22 | 2391.54 | 52.32 | 2.2% |
| 800 | | | | 2530.92 | 2582.52 | 51.60 | 2.0% |
| 850 | | | | 2722.68 | 2773.68 | 51.00 | 1.9% |
| 900 | | | | 2914.44 | 2964.72 | 50.28 | 1.7% |
| 1000 | | | | 3297.84 | 3346.86 | 49.02 | 1.5% |
| 1500 | | | | 5215.14 | 5257.50 | 42.36 | 0.8% |
| 2000 | | | | 7132.26 | 7168.08 | 35.82 | 0.5% |
| 3000 | | | | 10966.68 | 10989.30 | 22.62 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 84.38 | 84.10 | (0.28) | -0.3% |
| 450 | | | | 94.92 | 94.61 | (0.31) | -0.3% |
| 500 | | | | 105.47 | 105.12 | (0.35) | -0.3% |
| 550 | | | | 116.00 | 115.63 | (0.37) | -0.3% |
| 600 | | | | 126.54 | 126.13 | (0.41) | -0.3% |
| 650 | | | | 137.10 | 136.66 | (0.44) | -0.3% |
| 700 | | | | 147.64 | 149.30 | 1.66 | 1.1% |
| 750 | | | | 164.25 | 166.11 | 1.86 | 1.1% |
| 800 | | | | 181.10 | 182.90 | 1.80 | 1.0% |
| 850 | | | | 197.97 | 199.71 | 1.74 | 0.9% |
| 900 | | | | 214.83 | 216.52 | 1.69 | 0.8% |
| 1000 | | | | 248.54 | 250.12 | 1.58 | 0.6% |
| 1500 | | | | 417.12 | 418.15 | 1.03 | 0.2% |
| 2000 | | | | 585.70 | 586.18 | 0.48 | 0.1% |
| 3000 | | | | 922.86 | 922.24 | (0.62) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 75.56 | 75.29 | (0.27) | -0.4% |
| 450 | | | | 85.00 | 84.69 | (0.31) | -0.4% |
| 500 | | | | 94.45 | 94.11 | (0.34) | -0.4% |
| 550 | | | | 103.89 | 103.51 | (0.38) | -0.4% |
| 600 | | | | 113.33 | 112.91 | (0.42) | -0.4% |
| 650 | | | | 122.78 | 122.34 | (0.44) | -0.4% |
| 700 | | | | 132.22 | 131.74 | (0.48) | -0.4% |
| 750 | | | | 142.24 | 146.11 | 3.87 | 2.7% |
| 800 | | | | 157.32 | 161.14 | 3.82 | 2.4% |
| 850 | | | | 172.42 | 176.19 | 3.77 | 2.2% |
| 900 | | | | 187.52 | 191.23 | 3.71 | 2.0% |
| 1000 | | | | 217.71 | 221.31 | 3.60 | 1.7% |
| 1500 | | | | 368.67 | 371.72 | 3.05 | 0.8% |
| 2000 | | | | 519.62 | 522.12 | 2.50 | 0.5% |
| 3000 | | | | 821.53 | 822.93 | 1.40 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 959.64 | 956.34 | (3.30) | -0.3% |
| 450 | | | | 1079.52 | 1075.80 | (3.72) | -0.3% |
| 500 | | | | 1199.52 | 1195.38 | (4.14) | -0.3% |
| 550 | | | | 1319.34 | 1314.84 | (4.50) | -0.3% |
| 600 | | | | 1439.22 | 1434.24 | (4.98) | -0.3% |
| 650 | | | | 1559.28 | 1554.00 | (5.28) | -0.3% |
| 700 | | | | 1679.16 | 1686.24 | 7.08 | 0.4% |
| 750 | | | | 1838.94 | 1873.32 | 34.38 | 1.9% |
| 800 | | | | 2030.52 | 2064.24 | 33.72 | 1.7% |
| 850 | | | | 2222.34 | 2255.40 | 33.06 | 1.5% |
| 900 | | | | 2414.10 | 2446.50 | 32.40 | 1.3% |
| 1000 | | | | 2797.50 | 2828.58 | 31.08 | 1.1% |
| 1500 | | | | 4714.74 | 4739.22 | 24.48 | 0.5% |
| 2000 | | | | 6631.92 | 6649.80 | 17.88 | 0.3% |
| 3000 | | | | 10466.34 | 10471.02 | 4.68 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.54 | 10.51 | (0.03) | -0.3% |
| 100 | | | | 21.09 | 21.02 | (0.07) | -0.3% |
| 150 | | | | 31.64 | 31.54 | (0.10) | -0.3% |
| 200 | | | | 42.19 | 42.05 | (0.14) | -0.3% |
| 250 | | | | 52.73 | 52.56 | (0.17) | -0.3% |
| 300 | | | | 63.28 | 63.07 | (0.21) | -0.3% |
| 350 | | | | 73.82 | 73.58 | (0.24) | -0.3% |
| 400 | | | | 84.38 | 84.10 | (0.28) | -0.3% |
| 450 | | | | 94.92 | 94.61 | (0.31) | -0.3% |
| 500 | | | | 105.47 | 105.12 | (0.35) | -0.3% |
| 550 | | | | 116.00 | 115.63 | (0.37) | -0.3% |
| 600 | | | | 126.54 | 126.13 | (0.41) | -0.3% |
| 650 | | | | 140.39 | 141.94 | 1.55 | 1.1% |
| 700 | | | | 157.24 | 158.74 | 1.50 | 1.0% |
| 750 | | | | 174.10 | 175.54 | 1.44 | 0.8% |
| 800 | | | | 190.95 | 192.34 | 1.39 | 0.7% |
| 850 | | | | 207.81 | 209.15 | 1.34 | 0.6% |
| 900 | | | | 224.67 | 225.95 | 1.28 | 0.6% |
| 1000 | | | | 258.39 | 259.56 | 1.17 | 0.5% |
| 1500 | | | | 426.97 | 427.59 | 0.62 | 0.1% |
| 2000 | | | | 595.55 | 595.62 | 0.07 | 0.0% |
| 3000 | | | | 932.71 | 931.68 | (1.03) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.89 | 18.82 | (0.07) | -0.4% |
| 150 | | | | 28.33 | 28.23 | (0.10) | -0.4% |
| 200 | | | | 37.78 | 37.64 | (0.14) | -0.4% |
| 250 | | | | 47.22 | 47.05 | (0.17) | -0.4% |
| 300 | | | | 56.67 | 56.46 | (0.21) | -0.4% |
| 350 | | | | 66.11 | 65.86 | (0.25) | -0.4% |
| 400 | | | | 75.56 | 75.29 | (0.27) | -0.4% |
| 450 | | | | 85.00 | 84.69 | (0.31) | -0.4% |
| 500 | | | | 94.45 | 94.11 | (0.34) | -0.4% |
| 550 | | | | 103.89 | 103.51 | (0.38) | -0.4% |
| 600 | | | | 113.33 | 112.91 | (0.42) | -0.4% |
| 650 | | | | 122.78 | 122.34 | (0.44) | -0.4% |
| 700 | | | | 132.22 | 131.74 | (0.48) | -0.4% |
| 750 | | | | 141.67 | 141.15 | (0.52) | -0.4% |
| 800 | | | | 151.11 | 150.56 | (0.55) | -0.4% |
| 850 | | | | 160.56 | 159.97 | (0.59) | -0.4% |
| 900 | | | | 170.00 | 169.38 | (0.62) | -0.4% |
| 1000 | | | | 193.07 | 198.00 | 4.93 | 2.6% |
| 1500 | | | | 344.03 | 348.41 | 4.38 | 1.3% |
| 2000 | | | | 494.98 | 498.81 | 3.83 | 0.8% |
| 3000 | | | | 796.89 | 799.62 | 2.73 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 123.66 | 1.08 | 0.9% |
| 100 | | | | 239.88 | 239.04 | (0.84) | -0.4% |
| 150 | | | | 359.82 | 358.62 | (1.20) | -0.3% |
| 200 | | | | 479.82 | 478.14 | (1.68) | -0.4% |
| 250 | | | | 599.70 | 597.66 | (2.04) | -0.3% |
| 300 | | | | 719.70 | 717.18 | (2.52) | -0.4% |
| 350 | | | | 839.58 | 836.64 | (2.94) | -0.4% |
| 400 | | | | 959.64 | 956.34 | (3.30) | -0.3% |
| 450 | | | | 1079.52 | 1075.80 | (3.72) | -0.3% |
| 500 | | | | 1199.52 | 1195.38 | (4.14) | -0.3% |
| 550 | | | | 1319.34 | 1314.84 | (4.50) | -0.3% |
| 600 | | | | 1439.22 | 1434.24 | (4.98) | -0.3% |
| 650 | | | | 1579.02 | 1585.68 | 6.66 | 0.4% |
| 700 | | | | 1736.76 | 1742.88 | 6.12 | 0.4% |
| 750 | | | | 1894.62 | 1900.14 | 5.52 | 0.3% |
| 800 | | | | 2052.36 | 2057.40 | 5.04 | 0.2% |
| 850 | | | | 2210.22 | 2214.72 | 4.50 | 0.2% |
| 900 | | | | 2368.02 | 2371.98 | 3.96 | 0.2% |
| 1000 | | | | 2708.76 | 2745.36 | 36.60 | 1.4% |
| 1500 | | | | 4626.00 | 4656.00 | 30.00 | 0.6% |
| 2000 | | | | 6543.18 | 6566.58 | 23.40 | 0.4% |
| 3000 | | | | 10377.60 | 10387.80 | 10.20 | 0.1% |

Attachment D

Scenario 3G – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.33 | 56.74 | 3.41 | 6.4% |
| 350 | | | | 62.64 | 66.19 | 3.55 | 5.7% |
| 400 | | | | 73.09 | 75.66 | 2.57 | 3.5% |
| 450 | | | | 86.16 | 93.40 | 7.24 | 8.4% |
| 500 | | | | 106.72 | 112.29 | 5.57 | 5.2% |
| 550 | | | | 127.27 | 131.17 | 3.90 | 3.1% |
| 600 | | | | 147.82 | 150.05 | 2.23 | 1.5% |
| 650 | | | | 168.39 | 168.95 | 0.56 | 0.3% |
| 700 | | | | 189.50 | 187.83 | (1.67) | -0.9% |
| 750 | | | | 211.06 | 206.72 | (4.34) | -2.1% |
| 800 | | | | 232.61 | 225.60 | (7.01) | -3.0% |
| 850 | | | | 254.17 | 244.49 | (9.68) | -3.8% |
| 900 | | | | 275.73 | 263.38 | (12.35) | -4.5% |
| 1000 | | | | 318.84 | 301.15 | (17.69) | -5.5% |
| 1500 | | | | 534.41 | 490.01 | (44.40) | -8.3% |
| 2000 | | | | 749.97 | 678.87 | (71.10) | -9.5% |
| 3000 | | | | 1181.10 | 1056.59 | (124.51) | -10.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 63.02 | 60.02 | (3.00) | -4.8% |
| 400 | | | | 73.47 | 73.05 | (0.42) | -0.6% |
| 450 | | | | 88.74 | 90.17 | 1.43 | 1.6% |
| 500 | | | | 107.54 | 107.30 | (0.24) | -0.2% |
| 550 | | | | 126.33 | 124.41 | (1.92) | -1.5% |
| 600 | | | | 145.12 | 141.53 | (3.59) | -2.5% |
| 650 | | | | 163.96 | 158.67 | (5.29) | -3.2% |
| 700 | | | | 183.75 | 175.79 | (7.96) | -4.3% |
| 750 | | | | 203.55 | 192.91 | (10.64) | -5.2% |
| 800 | | | | 223.34 | 210.03 | (13.31) | -6.0% |
| 850 | | | | 243.13 | 227.16 | (15.97) | -6.6% |
| 900 | | | | 262.93 | 244.28 | (18.65) | -7.1% |
| 1000 | | | | 302.52 | 278.53 | (23.99) | -7.9% |
| 1500 | | | | 500.46 | 449.77 | (50.69) | -10.1% |
| 2000 | | | | 698.40 | 621.00 | (77.40) | -11.1% |
| 3000 | | | | 1094.28 | 963.47 | (130.81) | -12.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 639.96 | 649.14 | 9.18 | 1.4% |
| 350 | | | | 753.96 | 757.26 | 3.30 | 0.4% |
| 400 | | | | 879.36 | 892.26 | 12.90 | 1.5% |
| 450 | | | | 1049.40 | 1101.42 | 52.02 | 5.0% |
| 500 | | | | 1285.56 | 1317.54 | 31.98 | 2.5% |
| 550 | | | | 1521.60 | 1533.48 | 11.88 | 0.8% |
| 600 | | | | 1757.64 | 1749.48 | (8.16) | -0.5% |
| 650 | | | | 1994.10 | 1965.72 | (28.38) | -1.4% |
| 700 | | | | 2239.50 | 2181.72 | (57.78) | -2.6% |
| 750 | | | | 2487.66 | 2397.78 | (89.88) | -3.6% |
| 800 | | | | 2735.70 | 2613.78 | (121.92) | -4.5% |
| 850 | | | | 2983.80 | 2829.90 | (153.90) | -5.2% |
| 900 | | | | 3231.96 | 3045.96 | (186.00) | -5.8% |
| 1000 | | | | 3728.16 | 3478.08 | (250.08) | -6.7% |
| 1500 | | | | 6209.22 | 5638.68 | (570.54) | -9.2% |
| 2000 | | | | 8690.22 | 7799.22 | (891.00) | -10.3% |
| 3000 | | | | 13652.28 | 12120.36 | (1531.92) | -11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.70 | 56.74 | 3.04 | 5.7% |
| 350 | | | | 64.13 | 66.19 | 2.06 | 3.2% |
| 400 | | | | 79.84 | 84.90 | 5.06 | 6.3% |
| 450 | | | | 100.39 | 103.78 | 3.39 | 3.4% |
| 500 | | | | 120.95 | 122.67 | 1.72 | 1.4% |
| 550 | | | | 141.50 | 141.55 | 0.05 | 0.0% |
| 600 | | | | 162.53 | 160.43 | (2.10) | -1.3% |
| 650 | | | | 184.10 | 179.32 | (4.78) | -2.6% |
| 700 | | | | 205.65 | 198.20 | (7.45) | -3.6% |
| 750 | | | | 227.21 | 217.09 | (10.12) | -4.5% |
| 800 | | | | 248.76 | 235.97 | (12.79) | -5.1% |
| 850 | | | | 270.32 | 254.86 | (15.46) | -5.7% |
| 900 | | | | 291.88 | 273.75 | (18.13) | -6.2% |
| 1000 | | | | 334.99 | 311.52 | (23.47) | -7.0% |
| 1500 | | | | 550.56 | 500.39 | (50.17) | -9.1% |
| 2000 | | | | 766.12 | 689.24 | (76.88) | -10.0% |
| 3000 | | | | 1197.25 | 1066.96 | (130.29) | -10.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 63.67 | 60.02 | (3.65) | -5.7% |
| 400 | | | | 75.12 | 75.62 | 0.50 | 0.7% |
| 450 | | | | 93.91 | 92.73 | (1.18) | -1.3% |
| 500 | | | | 112.70 | 109.86 | (2.84) | -2.5% |
| 550 | | | | 131.49 | 126.98 | (4.51) | -3.4% |
| 600 | | | | 150.28 | 144.10 | (6.18) | -4.1% |
| 650 | | | | 169.97 | 161.23 | (8.74) | -5.1% |
| 700 | | | | 189.75 | 178.35 | (11.40) | -6.0% |
| 750 | | | | 209.55 | 195.48 | (14.07) | -6.7% |
| 800 | | | | 229.34 | 212.59 | (16.75) | -7.3% |
| 850 | | | | 249.14 | 229.72 | (19.42) | -7.8% |
| 900 | | | | 268.93 | 246.85 | (22.08) | -8.2% |
| 1000 | | | | 308.52 | 281.09 | (27.43) | -8.9% |
| 1500 | | | | 506.46 | 452.33 | (54.13) | -10.7% |
| 2000 | | | | 704.40 | 623.56 | (80.84) | -11.5% |
| 3000 | | | | 1100.28 | 966.03 | (134.25) | -12.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 642.18 | 649.14 | 6.96 | 1.1% |
| 350 | | | | 766.80 | 757.26 | (9.54) | -1.2% |
| 400 | | | | 929.76 | 963.12 | 33.36 | 3.6% |
| 450 | | | | 1165.80 | 1179.06 | 13.26 | 1.1% |
| 500 | | | | 1401.90 | 1395.18 | (6.72) | -0.5% |
| 550 | | | | 1637.94 | 1611.18 | (26.76) | -1.6% |
| 600 | | | | 1876.86 | 1827.18 | (49.68) | -2.6% |
| 650 | | | | 2124.42 | 2043.30 | (81.12) | -3.8% |
| 700 | | | | 2372.40 | 2259.30 | (113.10) | -4.8% |
| 750 | | | | 2620.56 | 2475.42 | (145.14) | -5.5% |
| 800 | | | | 2868.60 | 2691.36 | (177.24) | -6.2% |
| 850 | | | | 3116.76 | 2907.48 | (209.28) | -6.7% |
| 900 | | | | 3364.86 | 3123.60 | (241.26) | -7.2% |
| 1000 | | | | 3861.06 | 3555.66 | (305.40) | -7.9% |
| 1500 | | | | 6342.12 | 5716.32 | (625.80) | -9.9% |
| 2000 | | | | 8823.12 | 7876.80 | (946.32) | -10.7% |
| 3000 | | | | 13785.18 | 12197.94 | (1587.24) | -11.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.33 | 56.74 | 3.41 | 6.4% |
| 350 | | | | 62.21 | 66.19 | 3.98 | 6.4% |
| 400 | | | | 71.11 | 75.66 | 4.55 | 6.4% |
| 450 | | | | 79.99 | 85.11 | 5.12 | 6.4% |
| 500 | | | | 89.13 | 94.57 | 5.44 | 6.1% |
| 550 | | | | 99.56 | 104.01 | 4.45 | 4.5% |
| 600 | | | | 109.99 | 113.46 | 3.47 | 3.2% |
| 650 | | | | 122.47 | 128.59 | 6.12 | 5.0% |
| 700 | | | | 143.02 | 147.47 | 4.45 | 3.1% |
| 750 | | | | 163.58 | 166.36 | 2.78 | 1.7% |
| 800 | | | | 184.13 | 185.24 | 1.11 | 0.6% |
| 850 | | | | 204.69 | 204.13 | (0.56) | -0.3% |
| 900 | | | | 225.25 | 223.02 | (2.23) | -1.0% |
| 1000 | | | | 266.68 | 260.79 | (5.89) | -2.2% |
| 1500 | | | | 482.25 | 449.65 | (32.60) | -6.8% |
| 2000 | | | | 697.81 | 638.51 | (59.30) | -8.5% |
| 3000 | | | | 1128.94 | 1016.23 | (112.71) | -10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 62.64 | 60.02 | (2.62) | -4.2% |
| 400 | | | | 73.09 | 68.61 | (4.48) | -6.1% |
| 450 | | | | 85.70 | 81.45 | (4.25) | -5.0% |
| 500 | | | | 104.50 | 98.58 | (5.92) | -5.7% |
| 550 | | | | 123.28 | 115.69 | (7.59) | -6.2% |
| 600 | | | | 142.07 | 132.81 | (9.26) | -6.5% |
| 650 | | | | 160.88 | 149.95 | (10.93) | -6.8% |
| 700 | | | | 180.23 | 167.07 | (13.16) | -7.3% |
| 750 | | | | 200.02 | 184.19 | (15.83) | -7.9% |
| 800 | | | | 219.81 | 201.31 | (18.50) | -8.4% |
| 850 | | | | 239.61 | 218.44 | (21.17) | -8.8% |
| 900 | | | | 259.41 | 235.56 | (23.85) | -9.2% |
| 1000 | | | | 298.99 | 269.81 | (29.18) | -9.8% |
| 1500 | | | | 496.94 | 441.05 | (55.89) | -11.2% |
| 2000 | | | | 694.87 | 612.28 | (82.59) | -11.9% |
| 3000 | | | | 1090.75 | 954.75 | (136.00) | -12.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 639.96 | 649.14 | 9.18 | 1.4% |
| 350 | | | | 749.10 | 757.26 | 8.16 | 1.1% |
| 400 | | | | 865.20 | 865.62 | 0.42 | 0.0% |
| 450 | | | | 994.14 | 999.36 | 5.22 | 0.5% |
| 500 | | | | 1161.78 | 1158.90 | (2.88) | -0.2% |
| 550 | | | | 1337.04 | 1318.20 | (18.84) | -1.4% |
| 600 | | | | 1512.36 | 1477.62 | (34.74) | -2.3% |
| 650 | | | | 1700.10 | 1671.24 | (28.86) | -1.7% |
| 700 | | | | 1939.50 | 1887.24 | (52.26) | -2.7% |
| 750 | | | | 2181.60 | 2103.30 | (78.30) | -3.6% |
| 800 | | | | 2423.64 | 2319.30 | (104.34) | -4.3% |
| 850 | | | | 2665.80 | 2535.42 | (130.38) | -4.9% |
| 900 | | | | 2907.96 | 2751.48 | (156.48) | -5.4% |
| 1000 | | | | 3394.02 | 3183.60 | (210.42) | -6.2% |
| 1500 | | | | 5875.14 | 5344.20 | (530.94) | -9.0% |
| 2000 | | | | 8356.08 | 7504.74 | (851.34) | -10.2% |
| 3000 | | | | 13318.14 | 11825.88 | (1492.26) | -11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.33 | 56.74 | 3.41 | 6.4% |
| 350 | | | | 62.21 | 66.19 | 3.98 | 6.4% |
| 400 | | | | 71.11 | 75.66 | 4.55 | 6.4% |
| 450 | | | | 80.18 | 85.11 | 4.93 | 6.1% |
| 500 | | | | 90.62 | 94.57 | 3.95 | 4.4% |
| 550 | | | | 101.05 | 107.79 | 6.74 | 6.7% |
| 600 | | | | 116.14 | 126.67 | 10.53 | 9.1% |
| 650 | | | | 136.71 | 145.57 | 8.86 | 6.5% |
| 700 | | | | 157.26 | 164.45 | 7.19 | 4.6% |
| 750 | | | | 177.82 | 183.33 | 5.51 | 3.1% |
| 800 | | | | 198.37 | 202.21 | 3.84 | 1.9% |
| 850 | | | | 218.93 | 221.10 | 2.17 | 1.0% |
| 900 | | | | 239.73 | 239.99 | 0.26 | 0.1% |
| 1000 | | | | 282.84 | 277.76 | (5.08) | -1.8% |
| 1500 | | | | 498.41 | 466.63 | (31.78) | -6.4% |
| 2000 | | | | 713.97 | 655.48 | (58.49) | -8.2% |
| 3000 | | | | 1145.10 | 1033.20 | (111.90) | -9.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 62.21 | 60.02 | (2.19) | -3.5% |
| 400 | | | | 71.11 | 68.61 | (2.50) | -3.5% |
| 450 | | | | 81.11 | 77.18 | (3.93) | -4.8% |
| 500 | | | | 91.55 | 85.76 | (5.79) | -6.3% |
| 550 | | | | 103.99 | 102.36 | (1.63) | -1.6% |
| 600 | | | | 122.77 | 119.48 | (3.29) | -2.7% |
| 650 | | | | 141.58 | 136.61 | (4.97) | -3.5% |
| 700 | | | | 160.37 | 153.73 | (6.64) | -4.1% |
| 750 | | | | 179.17 | 170.86 | (8.31) | -4.6% |
| 800 | | | | 197.95 | 187.97 | (9.98) | -5.0% |
| 850 | | | | 217.19 | 205.10 | (12.09) | -5.6% |
| 900 | | | | 236.99 | 222.23 | (14.76) | -6.2% |
| 1000 | | | | 276.57 | 256.47 | (20.10) | -7.3% |
| 1500 | | | | 474.52 | 427.71 | (46.81) | -9.9% |
| 2000 | | | | 672.45 | 598.94 | (73.51) | -10.9% |
| 3000 | | | | 1068.33 | 941.41 | (126.92) | -11.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 639.96 | 649.14 | 9.18 | 1.4% |
| 350 | | | | 746.52 | 757.26 | 10.74 | 1.4% |
| 400 | | | | 853.32 | 865.62 | 12.30 | 1.4% |
| 450 | | | | 967.74 | 973.74 | 6.00 | 0.6% |
| 500 | | | | 1093.02 | 1081.98 | (11.04) | -1.0% |
| 550 | | | | 1230.24 | 1260.90 | 30.66 | 2.5% |
| 600 | | | | 1433.46 | 1476.90 | 43.44 | 3.0% |
| 650 | | | | 1669.74 | 1693.08 | 23.34 | 1.4% |
| 700 | | | | 1905.78 | 1909.08 | 3.30 | 0.2% |
| 750 | | | | 2141.94 | 2125.14 | (16.80) | -0.8% |
| 800 | | | | 2377.92 | 2341.08 | (36.84) | -1.5% |
| 850 | | | | 2616.72 | 2557.20 | (59.52) | -2.3% |
| 900 | | | | 2860.32 | 2773.32 | (87.00) | -3.0% |
| 1000 | | | | 3356.46 | 3205.38 | (151.08) | -4.5% |
| 1500 | | | | 5837.58 | 5366.04 | (471.54) | -8.1% |
| 2000 | | | | 8318.52 | 7526.52 | (792.00) | -9.5% |
| 3000 | | | | 13280.58 | 11847.66 | (1432.92) | -10.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.33 | 56.74 | 3.41 | 6.4% |
| 350 | | | | 62.83 | 66.19 | 3.36 | 5.3% |
| 400 | | | | 73.28 | 75.66 | 2.38 | 3.2% |
| 450 | | | | 87.96 | 92.08 | 4.12 | 4.7% |
| 500 | | | | 108.52 | 110.97 | 2.45 | 2.3% |
| 550 | | | | 129.07 | 129.85 | 0.78 | 0.6% |
| 600 | | | | 149.62 | 148.73 | (0.89) | -0.6% |
| 650 | | | | 170.19 | 167.63 | (2.56) | -1.5% |
| 700 | | | | 191.54 | 186.51 | (5.03) | -2.6% |
| 750 | | | | 213.10 | 205.40 | (7.70) | -3.6% |
| 800 | | | | 234.65 | 224.28 | (10.37) | -4.4% |
| 850 | | | | 256.21 | 243.17 | (13.04) | -5.1% |
| 900 | | | | 277.77 | 262.06 | (15.71) | -5.7% |
| 1000 | | | | 320.88 | 299.83 | (21.05) | -6.6% |
| 1500 | | | | 536.45 | 488.69 | (47.76) | -8.9% |
| 2000 | | | | 752.01 | 677.55 | (74.46) | -9.9% |
| 3000 | | | | 1183.14 | 1055.27 | (127.87) | -10.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 62.21 | 60.02 | (2.19) | -3.5% |
| 400 | | | | 71.11 | 68.61 | (2.50) | -3.5% |
| 450 | | | | 79.99 | 77.18 | (2.81) | -3.5% |
| 500 | | | | 88.89 | 85.76 | (3.13) | -3.5% |
| 550 | | | | 97.80 | 94.32 | (3.48) | -3.6% |
| 600 | | | | 108.23 | 102.89 | (5.34) | -4.9% |
| 650 | | | | 118.68 | 111.48 | (7.20) | -6.1% |
| 700 | | | | 129.11 | 125.69 | (3.42) | -2.6% |
| 750 | | | | 145.57 | 142.82 | (2.75) | -1.9% |
| 800 | | | | 164.35 | 159.94 | (4.41) | -2.7% |
| 850 | | | | 183.15 | 177.06 | (6.09) | -3.3% |
| 900 | | | | 201.95 | 194.19 | (7.76) | -3.8% |
| 1000 | | | | 239.53 | 228.43 | (11.10) | -4.6% |
| 1500 | | | | 435.52 | 399.67 | (35.85) | -8.2% |
| 2000 | | | | 633.45 | 570.90 | (62.55) | -9.9% |
| 3000 | | | | 1029.33 | 913.37 | (115.96) | -11.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 639.96 | 649.14 | 9.18 | 1.4% |
| 350 | | | | 750.24 | 757.26 | 7.02 | 0.9% |
| 400 | | | | 866.34 | 865.62 | (0.72) | -0.1% |
| 450 | | | | 1007.70 | 1015.56 | 7.86 | 0.8% |
| 500 | | | | 1184.46 | 1180.38 | (4.08) | -0.3% |
| 550 | | | | 1361.22 | 1345.02 | (16.20) | -1.2% |
| 600 | | | | 1547.10 | 1509.72 | (37.38) | -2.4% |
| 650 | | | | 1733.22 | 1674.66 | (58.56) | -3.4% |
| 700 | | | | 1923.90 | 1873.20 | (50.70) | -2.6% |
| 750 | | | | 2152.02 | 2089.32 | (62.70) | -2.9% |
| 800 | | | | 2394.00 | 2305.32 | (88.68) | -3.7% |
| 850 | | | | 2636.16 | 2521.38 | (114.78) | -4.4% |
| 900 | | | | 2878.32 | 2737.50 | (140.82) | -4.9% |
| 1000 | | | | 3362.46 | 3169.56 | (192.90) | -5.7% |
| 1500 | | | | 5831.82 | 5330.16 | (501.66) | -8.6% |
| 2000 | | | | 8312.76 | 7490.70 | (822.06) | -9.9% |
| 3000 | | | | 13274.82 | 11811.84 | (1462.98) | -11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.51 | 56.74 | 3.23 | 6.0% |
| 350 | | | | 63.95 | 66.19 | 2.24 | 3.5% |
| 400 | | | | 78.04 | 84.90 | 6.86 | 8.8% |
| 450 | | | | 98.59 | 103.78 | 5.19 | 5.3% |
| 500 | | | | 119.15 | 122.67 | 3.52 | 3.0% |
| 550 | | | | 139.70 | 141.55 | 1.85 | 1.3% |
| 600 | | | | 160.49 | 160.43 | (0.06) | 0.0% |
| 650 | | | | 182.06 | 179.32 | (2.74) | -1.5% |
| 700 | | | | 203.61 | 198.20 | (5.41) | -2.7% |
| 750 | | | | 225.17 | 217.09 | (8.08) | -3.6% |
| 800 | | | | 246.72 | 235.97 | (10.75) | -4.4% |
| 850 | | | | 268.28 | 254.86 | (13.42) | -5.0% |
| 900 | | | | 289.84 | 273.75 | (16.09) | -5.6% |
| 1000 | | | | 332.95 | 311.52 | (21.43) | -6.4% |
| 1500 | | | | 548.52 | 500.39 | (48.13) | -8.8% |
| 2000 | | | | 764.08 | 689.24 | (74.84) | -9.8% |
| 3000 | | | | 1195.21 | 1066.96 | (128.25) | -10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 62.21 | 60.02 | (2.19) | -3.5% |
| 400 | | | | 71.11 | 68.61 | (2.50) | -3.5% |
| 450 | | | | 79.99 | 77.18 | (2.81) | -3.5% |
| 500 | | | | 88.95 | 85.76 | (3.19) | -3.6% |
| 550 | | | | 99.38 | 94.32 | (5.06) | -5.1% |
| 600 | | | | 109.81 | 105.46 | (4.35) | -4.0% |
| 650 | | | | 120.76 | 122.59 | 1.83 | 1.5% |
| 700 | | | | 139.55 | 139.71 | 0.16 | 0.1% |
| 750 | | | | 158.34 | 156.84 | (1.50) | -0.9% |
| 800 | | | | 177.13 | 173.95 | (3.18) | -1.8% |
| 850 | | | | 195.93 | 191.08 | (4.85) | -2.5% |
| 900 | | | | 214.73 | 208.21 | (6.52) | -3.0% |
| 1000 | | | | 252.39 | 242.45 | (9.94) | -3.9% |
| 1500 | | | | 450.34 | 413.69 | (36.65) | -8.1% |
| 2000 | | | | 648.27 | 584.92 | (63.35) | -9.8% |
| 3000 | | | | 1044.15 | 927.39 | (116.76) | -11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 641.04 | 649.14 | 8.10 | 1.3% |
| 350 | | | | 756.96 | 757.26 | 0.30 | 0.0% |
| 400 | | | | 894.90 | 921.06 | 26.16 | 2.9% |
| 450 | | | | 1071.48 | 1085.76 | 14.28 | 1.3% |
| 500 | | | | 1248.60 | 1250.58 | 1.98 | 0.2% |
| 550 | | | | 1434.48 | 1415.22 | (19.26) | -1.3% |
| 600 | | | | 1621.80 | 1595.34 | (26.46) | -1.6% |
| 650 | | | | 1816.92 | 1811.46 | (5.46) | -0.3% |
| 700 | | | | 2058.96 | 2027.46 | (31.50) | -1.5% |
| 750 | | | | 2301.06 | 2243.58 | (57.48) | -2.5% |
| 800 | | | | 2543.10 | 2459.52 | (83.58) | -3.3% |
| 850 | | | | 2785.26 | 2675.64 | (109.62) | -3.9% |
| 900 | | | | 3027.42 | 2891.76 | (135.66) | -4.5% |
| 1000 | | | | 3512.04 | 3323.82 | (188.22) | -5.4% |
| 1500 | | | | 5993.16 | 5484.48 | (508.68) | -8.5% |
| 2000 | | | | 8474.10 | 7644.96 | (829.14) | -9.8% |
| 3000 | | | | 13436.16 | 11966.10 | (1470.06) | -10.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.33 | 56.74 | 3.41 | 6.4% |
| 350 | | | | 62.21 | 66.19 | 3.98 | 6.4% |
| 400 | | | | 71.11 | 75.66 | 4.55 | 6.4% |
| 450 | | | | 79.99 | 85.11 | 5.12 | 6.4% |
| 500 | | | | 88.89 | 94.57 | 5.68 | 6.4% |
| 550 | | | | 97.77 | 104.01 | 6.24 | 6.4% |
| 600 | | | | 107.11 | 113.46 | 6.35 | 5.9% |
| 650 | | | | 117.56 | 122.93 | 5.37 | 4.6% |
| 700 | | | | 127.99 | 132.38 | 4.39 | 3.4% |
| 750 | | | | 138.43 | 143.54 | 5.11 | 3.7% |
| 800 | | | | 156.76 | 162.42 | 5.66 | 3.6% |
| 850 | | | | 177.32 | 181.31 | 3.99 | 2.3% |
| 900 | | | | 197.88 | 200.20 | 2.32 | 1.2% |
| 1000 | | | | 238.99 | 237.97 | (1.02) | -0.4% |
| 1500 | | | | 451.16 | 426.83 | (24.33) | -5.4% |
| 2000 | | | | 666.72 | 615.69 | (51.03) | -7.7% |
| 3000 | | | | 1097.85 | 993.41 | (104.44) | -9.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 62.21 | 60.02 | (2.19) | -3.5% |
| 400 | | | | 71.11 | 68.61 | (2.50) | -3.5% |
| 450 | | | | 79.99 | 77.18 | (2.81) | -3.5% |
| 500 | | | | 88.89 | 85.76 | (3.13) | -3.5% |
| 550 | | | | 97.77 | 94.32 | (3.45) | -3.5% |
| 600 | | | | 106.65 | 102.89 | (3.76) | -3.5% |
| 650 | | | | 115.55 | 111.48 | (4.07) | -3.5% |
| 700 | | | | 125.67 | 120.05 | (5.62) | -4.5% |
| 750 | | | | 136.11 | 128.63 | (7.48) | -5.5% |
| 800 | | | | 146.54 | 137.20 | (9.34) | -6.4% |
| 850 | | | | 156.98 | 151.07 | (5.91) | -3.8% |
| 900 | | | | 174.44 | 168.20 | (6.24) | -3.6% |
| 1000 | | | | 212.03 | 202.45 | (9.58) | -4.5% |
| 1500 | | | | 403.57 | 373.69 | (29.88) | -7.4% |
| 2000 | | | | 601.51 | 544.92 | (56.59) | -9.4% |
| 3000 | | | | 997.39 | 887.39 | (110.00) | -11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 639.96 | 649.14 | 9.18 | 1.4% |
| 350 | | | | 746.52 | 757.26 | 10.74 | 1.4% |
| 400 | | | | 853.32 | 865.62 | 12.30 | 1.4% |
| 450 | | | | 959.88 | 973.74 | 13.86 | 1.4% |
| 500 | | | | 1066.68 | 1081.98 | 15.30 | 1.4% |
| 550 | | | | 1173.24 | 1189.98 | 16.74 | 1.4% |
| 600 | | | | 1282.56 | 1298.10 | 15.54 | 1.2% |
| 650 | | | | 1398.66 | 1406.46 | 7.80 | 0.6% |
| 700 | | | | 1521.96 | 1514.58 | (7.38) | -0.5% |
| 750 | | | | 1647.24 | 1633.02 | (14.22) | -0.9% |
| 800 | | | | 1819.80 | 1797.72 | (22.08) | -1.2% |
| 850 | | | | 2005.80 | 1994.28 | (11.52) | -0.6% |
| 900 | | | | 2233.92 | 2210.40 | (23.52) | -1.1% |
| 1000 | | | | 2706.12 | 2642.52 | (63.60) | -2.4% |
| 1500 | | | | 5128.38 | 4803.12 | (325.26) | -6.3% |
| 2000 | | | | 7609.38 | 6963.66 | (645.72) | -8.5% |
| 3000 | | | | 12571.44 | 11284.80 | (1286.64) | -10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.45 | 0.57 | 6.4% |
| 100 | | | | 17.77 | 18.91 | 1.14 | 6.4% |
| 150 | | | | 26.66 | 28.37 | 1.71 | 6.4% |
| 200 | | | | 35.56 | 37.83 | 2.27 | 6.4% |
| 250 | | | | 44.44 | 47.28 | 2.84 | 6.4% |
| 300 | | | | 53.33 | 56.74 | 3.41 | 6.4% |
| 350 | | | | 62.21 | 66.19 | 3.98 | 6.4% |
| 400 | | | | 71.11 | 75.66 | 4.55 | 6.4% |
| 450 | | | | 79.99 | 85.11 | 5.12 | 6.4% |
| 500 | | | | 88.89 | 94.57 | 5.68 | 6.4% |
| 550 | | | | 98.73 | 104.01 | 5.28 | 5.3% |
| 600 | | | | 109.16 | 113.46 | 4.30 | 3.9% |
| 650 | | | | 119.61 | 122.93 | 3.32 | 2.8% |
| 700 | | | | 135.10 | 140.12 | 5.02 | 3.7% |
| 750 | | | | 155.66 | 159.01 | 3.35 | 2.2% |
| 800 | | | | 176.21 | 177.88 | 1.67 | 0.9% |
| 850 | | | | 196.77 | 196.77 | 0.00 | 0.0% |
| 900 | | | | 217.33 | 215.66 | (1.67) | -0.8% |
| 1000 | | | | 258.44 | 253.43 | (5.01) | -1.9% |
| 1500 | | | | 473.25 | 442.30 | (30.95) | -6.5% |
| 2000 | | | | 688.81 | 631.15 | (57.66) | -8.4% |
| 3000 | | | | 1119.94 | 1008.87 | (111.07) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.57 | (0.31) | -3.5% |
| 100 | | | | 17.77 | 17.15 | (0.62) | -3.5% |
| 150 | | | | 26.66 | 25.73 | (0.93) | -3.5% |
| 200 | | | | 35.56 | 34.30 | (1.26) | -3.5% |
| 250 | | | | 44.44 | 42.87 | (1.57) | -3.5% |
| 300 | | | | 53.33 | 51.45 | (1.88) | -3.5% |
| 350 | | | | 62.21 | 60.02 | (2.19) | -3.5% |
| 400 | | | | 71.11 | 68.61 | (2.50) | -3.5% |
| 450 | | | | 79.99 | 77.18 | (2.81) | -3.5% |
| 500 | | | | 88.89 | 85.76 | (3.13) | -3.5% |
| 550 | | | | 97.77 | 94.32 | (3.45) | -3.5% |
| 600 | | | | 106.65 | 102.89 | (3.76) | -3.5% |
| 650 | | | | 115.55 | 111.48 | (4.07) | -3.5% |
| 700 | | | | 124.43 | 120.05 | (4.38) | -3.5% |
| 750 | | | | 133.32 | 128.63 | (4.69) | -3.5% |
| 800 | | | | 142.20 | 137.20 | (5.00) | -3.5% |
| 850 | | | | 151.10 | 145.77 | (5.33) | -3.5% |
| 900 | | | | 161.38 | 154.35 | (7.03) | -4.4% |
| 1000 | | | | 182.25 | 171.50 | (10.75) | -5.9% |
| 1500 | | | | 351.48 | 332.31 | (19.17) | -5.5% |
| 2000 | | | | 545.21 | 503.54 | (41.67) | -7.6% |
| 3000 | | | | 941.09 | 846.01 | (95.08) | -10.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 108.12 | 1.56 | 1.5% |
| 100 | | | | 213.24 | 216.36 | 3.12 | 1.5% |
| 150 | | | | 319.92 | 324.60 | 4.68 | 1.5% |
| 200 | | | | 426.72 | 432.78 | 6.06 | 1.4% |
| 250 | | | | 533.28 | 540.90 | 7.62 | 1.4% |
| 300 | | | | 639.96 | 649.14 | 9.18 | 1.4% |
| 350 | | | | 746.52 | 757.26 | 10.74 | 1.4% |
| 400 | | | | 853.32 | 865.62 | 12.30 | 1.4% |
| 450 | | | | 959.88 | 973.74 | 13.86 | 1.4% |
| 500 | | | | 1066.68 | 1081.98 | 15.30 | 1.4% |
| 550 | | | | 1179.00 | 1189.98 | 10.98 | 0.9% |
| 600 | | | | 1294.86 | 1298.10 | 3.24 | 0.3% |
| 650 | | | | 1410.96 | 1406.46 | (4.50) | -0.3% |
| 700 | | | | 1557.18 | 1561.02 | 3.84 | 0.2% |
| 750 | | | | 1733.88 | 1725.84 | (8.04) | -0.5% |
| 800 | | | | 1910.46 | 1890.48 | (19.98) | -1.0% |
| 850 | | | | 2087.22 | 2055.24 | (31.98) | -1.5% |
| 900 | | | | 2272.26 | 2220.06 | (52.20) | -2.3% |
| 1000 | | | | 2644.14 | 2549.58 | (94.56) | -3.6% |
| 1500 | | | | 4948.38 | 4647.66 | (300.72) | -6.1% |
| 2000 | | | | 7404.12 | 6808.14 | (595.98) | -8.0% |
| 3000 | | | | 12366.18 | 11129.28 | (1236.90) | -10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 75.66 | 75.36 | (0.30) | -0.4% |
| 450 | | | | 93.40 | 93.04 | (0.36) | -0.4% |
| 500 | | | | 112.29 | 111.86 | (0.43) | -0.4% |
| 550 | | | | 131.17 | 130.67 | (0.50) | -0.4% |
| 600 | | | | 150.05 | 149.47 | (0.58) | -0.4% |
| 650 | | | | 168.95 | 168.30 | (0.65) | -0.4% |
| 700 | | | | 187.83 | 187.11 | (0.72) | -0.4% |
| 750 | | | | 206.72 | 205.92 | (0.80) | -0.4% |
| 800 | | | | 225.60 | 224.73 | (0.87) | -0.4% |
| 850 | | | | 244.49 | 243.55 | (0.94) | -0.4% |
| 900 | | | | 263.38 | 262.36 | (1.02) | -0.4% |
| 1000 | | | | 301.15 | 299.98 | (1.17) | -0.4% |
| 1500 | | | | 490.01 | 488.12 | (1.89) | -0.4% |
| 2000 | | | | 678.87 | 676.24 | (2.63) | -0.4% |
| 3000 | | | | 1056.59 | 1052.50 | (4.09) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 73.05 | 72.74 | (0.31) | -0.4% |
| 450 | | | | 90.17 | 89.79 | (0.38) | -0.4% |
| 500 | | | | 107.30 | 106.84 | (0.46) | -0.4% |
| 550 | | | | 124.41 | 123.88 | (0.53) | -0.4% |
| 600 | | | | 141.53 | 140.93 | (0.60) | -0.4% |
| 650 | | | | 158.67 | 157.99 | (0.68) | -0.4% |
| 700 | | | | 175.79 | 175.04 | (0.75) | -0.4% |
| 750 | | | | 192.91 | 192.09 | (0.82) | -0.4% |
| 800 | | | | 210.03 | 209.13 | (0.90) | -0.4% |
| 850 | | | | 227.16 | 226.19 | (0.97) | -0.4% |
| 900 | | | | 244.28 | 243.24 | (1.04) | -0.4% |
| 1000 | | | | 278.53 | 277.34 | (1.19) | -0.4% |
| 1500 | | | | 449.77 | 447.85 | (1.92) | -0.4% |
| 2000 | | | | 621.00 | 618.35 | (2.65) | -0.4% |
| 3000 | | | | 963.47 | 959.36 | (4.11) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 892.26 | 888.60 | (3.66) | -0.4% |
| 450 | | | | 1101.42 | 1096.98 | (4.44) | -0.4% |
| 500 | | | | 1317.54 | 1312.20 | (5.34) | -0.4% |
| 550 | | | | 1533.48 | 1527.30 | (6.18) | -0.4% |
| 600 | | | | 1749.48 | 1742.40 | (7.08) | -0.4% |
| 650 | | | | 1965.72 | 1957.74 | (7.98) | -0.4% |
| 700 | | | | 2181.72 | 2172.90 | (8.82) | -0.4% |
| 750 | | | | 2397.78 | 2388.06 | (9.72) | -0.4% |
| 800 | | | | 2613.78 | 2603.16 | (10.62) | -0.4% |
| 850 | | | | 2829.90 | 2818.44 | (11.46) | -0.4% |
| 900 | | | | 3045.96 | 3033.60 | (12.36) | -0.4% |
| 1000 | | | | 3478.08 | 3463.92 | (14.16) | -0.4% |
| 1500 | | | | 5638.68 | 5615.82 | (22.86) | -0.4% |
| 2000 | | | | 7799.22 | 7767.54 | (31.68) | -0.4% |
| 3000 | | | | 12120.36 | 12071.16 | (49.20) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 84.90 | 84.57 | (0.33) | -0.4% |
| 450 | | | | 103.78 | 103.38 | (0.40) | -0.4% |
| 500 | | | | 122.67 | 122.19 | (0.48) | -0.4% |
| 550 | | | | 141.55 | 141.00 | (0.55) | -0.4% |
| 600 | | | | 160.43 | 159.81 | (0.62) | -0.4% |
| 650 | | | | 179.32 | 178.63 | (0.69) | -0.4% |
| 700 | | | | 198.20 | 197.44 | (0.76) | -0.4% |
| 750 | | | | 217.09 | 216.26 | (0.83) | -0.4% |
| 800 | | | | 235.97 | 235.06 | (0.91) | -0.4% |
| 850 | | | | 254.86 | 253.88 | (0.98) | -0.4% |
| 900 | | | | 273.75 | 272.69 | (1.06) | -0.4% |
| 1000 | | | | 311.52 | 310.32 | (1.20) | -0.4% |
| 1500 | | | | 500.39 | 498.45 | (1.94) | -0.4% |
| 2000 | | | | 689.24 | 686.58 | (2.66) | -0.4% |
| 3000 | | | | 1066.96 | 1062.84 | (4.12) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 75.62 | 75.30 | (0.32) | -0.4% |
| 450 | | | | 92.73 | 92.34 | (0.39) | -0.4% |
| 500 | | | | 109.86 | 109.39 | (0.47) | -0.4% |
| 550 | | | | 126.98 | 126.44 | (0.54) | -0.4% |
| 600 | | | | 144.10 | 143.48 | (0.62) | -0.4% |
| 650 | | | | 161.23 | 160.55 | (0.68) | -0.4% |
| 700 | | | | 178.35 | 177.59 | (0.76) | -0.4% |
| 750 | | | | 195.48 | 194.64 | (0.84) | -0.4% |
| 800 | | | | 212.59 | 211.69 | (0.90) | -0.4% |
| 850 | | | | 229.72 | 228.74 | (0.98) | -0.4% |
| 900 | | | | 246.85 | 245.80 | (1.05) | -0.4% |
| 1000 | | | | 281.09 | 279.89 | (1.20) | -0.4% |
| 1500 | | | | 452.33 | 450.40 | (1.93) | -0.4% |
| 2000 | | | | 623.56 | 620.90 | (2.66) | -0.4% |
| 3000 | | | | 966.03 | 961.91 | (4.12) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 963.12 | 959.22 | (3.90) | -0.4% |
| 450 | | | | 1179.06 | 1174.32 | (4.74) | -0.4% |
| 500 | | | | 1395.18 | 1389.48 | (5.70) | -0.4% |
| 550 | | | | 1611.18 | 1604.64 | (6.54) | -0.4% |
| 600 | | | | 1827.18 | 1819.74 | (7.44) | -0.4% |
| 650 | | | | 2043.30 | 2035.08 | (8.22) | -0.4% |
| 700 | | | | 2259.30 | 2250.18 | (9.12) | -0.4% |
| 750 | | | | 2475.42 | 2465.40 | (10.02) | -0.4% |
| 800 | | | | 2691.36 | 2680.50 | (10.86) | -0.4% |
| 850 | | | | 2907.48 | 2895.72 | (11.76) | -0.4% |
| 900 | | | | 3123.60 | 3110.94 | (12.66) | -0.4% |
| 1000 | | | | 3555.66 | 3541.26 | (14.40) | -0.4% |
| 1500 | | | | 5716.32 | 5693.10 | (23.22) | -0.4% |
| 2000 | | | | 7876.80 | 7844.88 | (31.92) | -0.4% |
| 3000 | | | | 12197.94 | 12148.50 | (49.44) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 75.66 | 75.36 | (0.30) | -0.4% |
| 450 | | | | 85.11 | 84.78 | (0.33) | -0.4% |
| 500 | | | | 94.57 | 94.20 | (0.37) | -0.4% |
| 550 | | | | 104.01 | 103.61 | (0.40) | -0.4% |
| 600 | | | | 113.46 | 113.03 | (0.43) | -0.4% |
| 650 | | | | 128.59 | 128.10 | (0.49) | -0.4% |
| 700 | | | | 147.47 | 146.90 | (0.57) | -0.4% |
| 750 | | | | 166.36 | 165.72 | (0.64) | -0.4% |
| 800 | | | | 185.24 | 184.52 | (0.72) | -0.4% |
| 850 | | | | 204.13 | 203.34 | (0.79) | -0.4% |
| 900 | | | | 223.02 | 222.16 | (0.86) | -0.4% |
| 1000 | | | | 260.79 | 259.78 | (1.01) | -0.4% |
| 1500 | | | | 449.65 | 447.92 | (1.73) | -0.4% |
| 2000 | | | | 638.51 | 636.04 | (2.47) | -0.4% |
| 3000 | | | | 1016.23 | 1012.30 | (3.93) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 68.61 | 68.32 | (0.29) | -0.4% |
| 450 | | | | 81.45 | 81.10 | (0.35) | -0.4% |
| 500 | | | | 98.58 | 98.16 | (0.42) | -0.4% |
| 550 | | | | 115.69 | 115.20 | (0.49) | -0.4% |
| 600 | | | | 132.81 | 132.25 | (0.56) | -0.4% |
| 650 | | | | 149.95 | 149.31 | (0.64) | -0.4% |
| 700 | | | | 167.07 | 166.35 | (0.72) | -0.4% |
| 750 | | | | 184.19 | 183.41 | (0.78) | -0.4% |
| 800 | | | | 201.31 | 200.45 | (0.86) | -0.4% |
| 850 | | | | 218.44 | 217.51 | (0.93) | -0.4% |
| 900 | | | | 235.56 | 234.56 | (1.00) | -0.4% |
| 1000 | | | | 269.81 | 268.66 | (1.15) | -0.4% |
| 1500 | | | | 441.05 | 439.17 | (1.88) | -0.4% |
| 2000 | | | | 612.28 | 609.67 | (2.61) | -0.4% |
| 3000 | | | | 954.75 | 950.68 | (4.07) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 865.62 | 862.08 | (3.54) | -0.4% |
| 450 | | | | 999.36 | 995.28 | (4.08) | -0.4% |
| 500 | | | | 1158.90 | 1154.16 | (4.74) | -0.4% |
| 550 | | | | 1318.20 | 1312.86 | (5.34) | -0.4% |
| 600 | | | | 1477.62 | 1471.68 | (5.94) | -0.4% |
| 650 | | | | 1671.24 | 1664.46 | (6.78) | -0.4% |
| 700 | | | | 1887.24 | 1879.50 | (7.74) | -0.4% |
| 750 | | | | 2103.30 | 2094.78 | (8.52) | -0.4% |
| 800 | | | | 2319.30 | 2309.82 | (9.48) | -0.4% |
| 850 | | | | 2535.42 | 2525.10 | (10.32) | -0.4% |
| 900 | | | | 2751.48 | 2740.32 | (11.16) | -0.4% |
| 1000 | | | | 3183.60 | 3170.64 | (12.96) | -0.4% |
| 1500 | | | | 5344.20 | 5322.54 | (21.66) | -0.4% |
| 2000 | | | | 7504.74 | 7474.26 | (30.48) | -0.4% |
| 3000 | | | | 11825.88 | 11777.88 | (48.00) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 75.66 | 75.36 | (0.30) | -0.4% |
| 450 | | | | 85.11 | 84.78 | (0.33) | -0.4% |
| 500 | | | | 94.57 | 94.20 | (0.37) | -0.4% |
| 550 | | | | 107.79 | 107.37 | (0.42) | -0.4% |
| 600 | | | | 126.67 | 126.18 | (0.49) | -0.4% |
| 650 | | | | 145.57 | 145.00 | (0.57) | -0.4% |
| 700 | | | | 164.45 | 163.81 | (0.64) | -0.4% |
| 750 | | | | 183.33 | 182.63 | (0.70) | -0.4% |
| 800 | | | | 202.21 | 201.43 | (0.78) | -0.4% |
| 850 | | | | 221.10 | 220.25 | (0.85) | -0.4% |
| 900 | | | | 239.99 | 239.07 | (0.92) | -0.4% |
| 1000 | | | | 277.76 | 276.69 | (1.07) | -0.4% |
| 1500 | | | | 466.63 | 464.82 | (1.81) | -0.4% |
| 2000 | | | | 655.48 | 652.95 | (2.53) | -0.4% |
| 3000 | | | | 1033.20 | 1029.21 | (3.99) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 68.61 | 68.32 | (0.29) | -0.4% |
| 450 | | | | 77.18 | 76.85 | (0.33) | -0.4% |
| 500 | | | | 85.76 | 85.39 | (0.37) | -0.4% |
| 550 | | | | 102.36 | 101.92 | (0.44) | -0.4% |
| 600 | | | | 119.48 | 118.97 | (0.51) | -0.4% |
| 650 | | | | 136.61 | 136.03 | (0.58) | -0.4% |
| 700 | | | | 153.73 | 153.08 | (0.65) | -0.4% |
| 750 | | | | 170.86 | 170.13 | (0.73) | -0.4% |
| 800 | | | | 187.97 | 187.17 | (0.80) | -0.4% |
| 850 | | | | 205.10 | 204.23 | (0.87) | -0.4% |
| 900 | | | | 222.23 | 221.28 | (0.95) | -0.4% |
| 1000 | | | | 256.47 | 255.38 | (1.09) | -0.4% |
| 1500 | | | | 427.71 | 425.89 | (1.82) | -0.4% |
| 2000 | | | | 598.94 | 596.39 | (2.55) | -0.4% |
| 3000 | | | | 941.41 | 937.40 | (4.01) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 865.62 | 862.08 | (3.54) | -0.4% |
| 450 | | | | 973.74 | 969.78 | (3.96) | -0.4% |
| 500 | | | | 1081.98 | 1077.54 | (4.44) | -0.4% |
| 550 | | | | 1260.90 | 1255.74 | (5.16) | -0.4% |
| 600 | | | | 1476.90 | 1470.90 | (6.00) | -0.4% |
| 650 | | | | 1693.08 | 1686.18 | (6.90) | -0.4% |
| 700 | | | | 1909.08 | 1901.34 | (7.74) | -0.4% |
| 750 | | | | 2125.14 | 2116.56 | (8.58) | -0.4% |
| 800 | | | | 2341.08 | 2331.60 | (9.48) | -0.4% |
| 850 | | | | 2557.20 | 2546.88 | (10.32) | -0.4% |
| 900 | | | | 2773.32 | 2762.10 | (11.22) | -0.4% |
| 1000 | | | | 3205.38 | 3192.42 | (12.96) | -0.4% |
| 1500 | | | | 5366.04 | 5344.26 | (21.78) | -0.4% |
| 2000 | | | | 7526.52 | 7496.04 | (30.48) | -0.4% |
| 3000 | | | | 11847.66 | 11799.66 | (48.00) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 75.66 | 76.49 | 0.83 | 1.1% |
| 450 | | | | 92.08 | 95.30 | 3.22 | 3.5% |
| 500 | | | | 110.97 | 114.11 | 3.14 | 2.8% |
| 550 | | | | 129.85 | 132.92 | 3.07 | 2.4% |
| 600 | | | | 148.73 | 151.73 | 3.00 | 2.0% |
| 650 | | | | 167.63 | 170.55 | 2.92 | 1.7% |
| 700 | | | | 186.51 | 189.36 | 2.85 | 1.5% |
| 750 | | | | 205.40 | 208.18 | 2.78 | 1.4% |
| 800 | | | | 224.28 | 226.98 | 2.70 | 1.2% |
| 850 | | | | 243.17 | 245.80 | 2.63 | 1.1% |
| 900 | | | | 262.06 | 264.62 | 2.56 | 1.0% |
| 1000 | | | | 299.83 | 302.24 | 2.41 | 0.8% |
| 1500 | | | | 488.69 | 490.37 | 1.68 | 0.3% |
| 2000 | | | | 677.55 | 678.50 | 0.95 | 0.1% |
| 3000 | | | | 1055.27 | 1054.76 | (0.51) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 68.61 | 68.32 | (0.29) | -0.4% |
| 450 | | | | 77.18 | 76.85 | (0.33) | -0.4% |
| 500 | | | | 85.76 | 85.39 | (0.37) | -0.4% |
| 550 | | | | 94.32 | 93.92 | (0.40) | -0.4% |
| 600 | | | | 102.89 | 102.45 | (0.44) | -0.4% |
| 650 | | | | 111.48 | 116.79 | 5.31 | 4.8% |
| 700 | | | | 125.69 | 133.84 | 8.15 | 6.5% |
| 750 | | | | 142.82 | 150.89 | 8.07 | 5.7% |
| 800 | | | | 159.94 | 167.94 | 8.00 | 5.0% |
| 850 | | | | 177.06 | 184.99 | 7.93 | 4.5% |
| 900 | | | | 194.19 | 202.04 | 7.85 | 4.0% |
| 1000 | | | | 228.43 | 236.14 | 7.71 | 3.4% |
| 1500 | | | | 399.67 | 406.65 | 6.98 | 1.7% |
| 2000 | | | | 570.90 | 577.15 | 6.25 | 1.1% |
| 3000 | | | | 913.37 | 918.16 | 4.79 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 865.62 | 868.86 | 3.24 | 0.4% |
| 450 | | | | 1015.56 | 1032.90 | 17.34 | 1.7% |
| 500 | | | | 1180.38 | 1197.00 | 16.62 | 1.4% |
| 550 | | | | 1345.02 | 1361.04 | 16.02 | 1.2% |
| 600 | | | | 1509.72 | 1525.08 | 15.36 | 1.0% |
| 650 | | | | 1674.66 | 1724.04 | 49.38 | 2.9% |
| 700 | | | | 1873.20 | 1939.20 | 66.00 | 3.5% |
| 750 | | | | 2089.32 | 2154.42 | 65.10 | 3.1% |
| 800 | | | | 2305.32 | 2369.52 | 64.20 | 2.8% |
| 850 | | | | 2521.38 | 2584.74 | 63.36 | 2.5% |
| 900 | | | | 2737.50 | 2799.96 | 62.46 | 2.3% |
| 1000 | | | | 3169.56 | 3230.28 | 60.72 | 1.9% |
| 1500 | | | | 5330.16 | 5382.12 | 51.96 | 1.0% |
| 2000 | | | | 7490.70 | 7533.90 | 43.20 | 0.6% |
| 3000 | | | | 11811.84 | 11837.52 | 25.68 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 70.82 | 4.63 | 7.0% |
| 400 | | | | 84.90 | 89.64 | 4.74 | 5.6% |
| 450 | | | | 103.78 | 108.45 | 4.67 | 4.5% |
| 500 | | | | 122.67 | 127.27 | 4.60 | 3.7% |
| 550 | | | | 141.55 | 146.07 | 4.52 | 3.2% |
| 600 | | | | 160.43 | 164.88 | 4.45 | 2.8% |
| 650 | | | | 179.32 | 183.70 | 4.38 | 2.4% |
| 700 | | | | 198.20 | 202.51 | 4.31 | 2.2% |
| 750 | | | | 217.09 | 221.33 | 4.24 | 2.0% |
| 800 | | | | 235.97 | 240.13 | 4.16 | 1.8% |
| 850 | | | | 254.86 | 258.95 | 4.09 | 1.6% |
| 900 | | | | 273.75 | 277.77 | 4.02 | 1.5% |
| 1000 | | | | 311.52 | 315.39 | 3.87 | 1.2% |
| 1500 | | | | 500.39 | 503.53 | 3.14 | 0.6% |
| 2000 | | | | 689.24 | 691.65 | 2.41 | 0.3% |
| 3000 | | | | 1066.96 | 1067.91 | 0.95 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 68.61 | 68.32 | (0.29) | -0.4% |
| 450 | | | | 77.18 | 76.85 | (0.33) | -0.4% |
| 500 | | | | 85.76 | 85.39 | (0.37) | -0.4% |
| 550 | | | | 94.32 | 97.84 | 3.52 | 3.7% |
| 600 | | | | 105.46 | 114.88 | 9.42 | 8.9% |
| 650 | | | | 122.59 | 131.95 | 9.36 | 7.6% |
| 700 | | | | 139.71 | 148.99 | 9.28 | 6.6% |
| 750 | | | | 156.84 | 166.04 | 9.20 | 5.9% |
| 800 | | | | 173.95 | 183.09 | 9.14 | 5.3% |
| 850 | | | | 191.08 | 200.14 | 9.06 | 4.7% |
| 900 | | | | 208.21 | 217.20 | 8.99 | 4.3% |
| 1000 | | | | 242.45 | 251.29 | 8.84 | 3.6% |
| 1500 | | | | 413.69 | 421.80 | 8.11 | 2.0% |
| 2000 | | | | 584.92 | 592.30 | 7.38 | 1.3% |
| 3000 | | | | 927.39 | 933.31 | 5.92 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 783.48 | 26.22 | 3.5% |
| 400 | | | | 921.06 | 947.76 | 26.70 | 2.9% |
| 450 | | | | 1085.76 | 1111.80 | 26.04 | 2.4% |
| 500 | | | | 1250.58 | 1275.96 | 25.38 | 2.0% |
| 550 | | | | 1415.22 | 1463.46 | 48.24 | 3.4% |
| 600 | | | | 1595.34 | 1678.56 | 83.22 | 5.2% |
| 650 | | | | 1811.46 | 1893.90 | 82.44 | 4.6% |
| 700 | | | | 2027.46 | 2109.00 | 81.54 | 4.0% |
| 750 | | | | 2243.58 | 2324.22 | 80.64 | 3.6% |
| 800 | | | | 2459.52 | 2539.32 | 79.80 | 3.2% |
| 850 | | | | 2675.64 | 2754.54 | 78.90 | 2.9% |
| 900 | | | | 2891.76 | 2969.82 | 78.06 | 2.7% |
| 1000 | | | | 3323.82 | 3400.08 | 76.26 | 2.3% |
| 1500 | | | | 5484.48 | 5551.98 | 67.50 | 1.2% |
| 2000 | | | | 7644.96 | 7703.70 | 58.74 | 0.8% |
| 3000 | | | | 11966.10 | 12007.32 | 41.22 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 75.66 | 75.36 | (0.30) | -0.4% |
| 450 | | | | 85.11 | 84.78 | (0.33) | -0.4% |
| 500 | | | | 94.57 | 94.20 | (0.37) | -0.4% |
| 550 | | | | 104.01 | 103.61 | (0.40) | -0.4% |
| 600 | | | | 113.46 | 113.03 | (0.43) | -0.4% |
| 650 | | | | 122.93 | 122.46 | (0.47) | -0.4% |
| 700 | | | | 132.38 | 131.87 | (0.51) | -0.4% |
| 750 | | | | 143.54 | 146.56 | 3.02 | 2.1% |
| 800 | | | | 162.42 | 165.36 | 2.94 | 1.8% |
| 850 | | | | 181.31 | 184.18 | 2.87 | 1.6% |
| 900 | | | | 200.20 | 202.99 | 2.79 | 1.4% |
| 1000 | | | | 237.97 | 240.62 | 2.65 | 1.1% |
| 1500 | | | | 426.83 | 428.75 | 1.92 | 0.4% |
| 2000 | | | | 615.69 | 616.88 | 1.19 | 0.2% |
| 3000 | | | | 993.41 | 993.14 | (0.27) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 68.61 | 68.32 | (0.29) | -0.4% |
| 450 | | | | 77.18 | 76.85 | (0.33) | -0.4% |
| 500 | | | | 85.76 | 85.39 | (0.37) | -0.4% |
| 550 | | | | 94.32 | 93.92 | (0.40) | -0.4% |
| 600 | | | | 102.89 | 102.45 | (0.44) | -0.4% |
| 650 | | | | 111.48 | 111.01 | (0.47) | -0.4% |
| 700 | | | | 120.05 | 119.54 | (0.51) | -0.4% |
| 750 | | | | 128.63 | 128.08 | (0.55) | -0.4% |
| 800 | | | | 137.20 | 140.02 | 2.82 | 2.1% |
| 850 | | | | 151.07 | 157.07 | 6.00 | 4.0% |
| 900 | | | | 168.20 | 174.12 | 5.92 | 3.5% |
| 1000 | | | | 202.45 | 208.22 | 5.77 | 2.9% |
| 1500 | | | | 373.69 | 378.73 | 5.04 | 1.3% |
| 2000 | | | | 544.92 | 549.23 | 4.31 | 0.8% |
| 3000 | | | | 887.39 | 890.24 | 2.85 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 865.62 | 862.08 | (3.54) | -0.4% |
| 450 | | | | 973.74 | 969.78 | (3.96) | -0.4% |
| 500 | | | | 1081.98 | 1077.54 | (4.44) | -0.4% |
| 550 | | | | 1189.98 | 1185.18 | (4.80) | -0.4% |
| 600 | | | | 1298.10 | 1292.88 | (5.22) | -0.4% |
| 650 | | | | 1406.46 | 1400.82 | (5.64) | -0.4% |
| 700 | | | | 1514.58 | 1508.46 | (6.12) | -0.4% |
| 750 | | | | 1633.02 | 1647.84 | 14.82 | 0.9% |
| 800 | | | | 1797.72 | 1832.28 | 34.56 | 1.9% |
| 850 | | | | 1994.28 | 2047.50 | 53.22 | 2.7% |
| 900 | | | | 2210.40 | 2262.66 | 52.26 | 2.4% |
| 1000 | | | | 2642.52 | 2693.04 | 50.52 | 1.9% |
| 1500 | | | | 4803.12 | 4844.88 | 41.76 | 0.9% |
| 2000 | | | | 6963.66 | 6996.66 | 33.00 | 0.5% |
| 3000 | | | | 11284.80 | 11300.28 | 15.48 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 9.41 | (0.04) | -0.4% |
| 100 | | | | 18.91 | 18.84 | (0.07) | -0.4% |
| 150 | | | | 28.37 | 28.26 | (0.11) | -0.4% |
| 200 | | | | 37.83 | 37.68 | (0.15) | -0.4% |
| 250 | | | | 47.28 | 47.10 | (0.18) | -0.4% |
| 300 | | | | 56.74 | 56.52 | (0.22) | -0.4% |
| 350 | | | | 66.19 | 65.93 | (0.26) | -0.4% |
| 400 | | | | 75.66 | 75.36 | (0.30) | -0.4% |
| 450 | | | | 85.11 | 84.78 | (0.33) | -0.4% |
| 500 | | | | 94.57 | 94.20 | (0.37) | -0.4% |
| 550 | | | | 104.01 | 103.61 | (0.40) | -0.4% |
| 600 | | | | 113.46 | 113.03 | (0.43) | -0.4% |
| 650 | | | | 122.93 | 123.59 | 0.66 | 0.5% |
| 700 | | | | 140.12 | 142.39 | 2.27 | 1.6% |
| 750 | | | | 159.01 | 161.21 | 2.20 | 1.4% |
| 800 | | | | 177.88 | 180.02 | 2.14 | 1.2% |
| 850 | | | | 196.77 | 198.83 | 2.06 | 1.0% |
| 900 | | | | 215.66 | 217.65 | 1.99 | 0.9% |
| 1000 | | | | 253.43 | 255.27 | 1.84 | 0.7% |
| 1500 | | | | 442.30 | 443.41 | 1.11 | 0.3% |
| 2000 | | | | 631.15 | 631.53 | 0.38 | 0.1% |
| 3000 | | | | 1008.87 | 1007.79 | (1.08) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.57 | 8.53 | (0.04) | -0.5% |
| 100 | | | | 17.15 | 17.07 | (0.08) | -0.5% |
| 150 | | | | 25.73 | 25.62 | (0.11) | -0.4% |
| 200 | | | | 34.30 | 34.16 | (0.14) | -0.4% |
| 250 | | | | 42.87 | 42.69 | (0.18) | -0.4% |
| 300 | | | | 51.45 | 51.23 | (0.22) | -0.4% |
| 350 | | | | 60.02 | 59.76 | (0.26) | -0.4% |
| 400 | | | | 68.61 | 68.32 | (0.29) | -0.4% |
| 450 | | | | 77.18 | 76.85 | (0.33) | -0.4% |
| 500 | | | | 85.76 | 85.39 | (0.37) | -0.4% |
| 550 | | | | 94.32 | 93.92 | (0.40) | -0.4% |
| 600 | | | | 102.89 | 102.45 | (0.44) | -0.4% |
| 650 | | | | 111.48 | 111.01 | (0.47) | -0.4% |
| 700 | | | | 120.05 | 119.54 | (0.51) | -0.4% |
| 750 | | | | 128.63 | 128.08 | (0.55) | -0.4% |
| 800 | | | | 137.20 | 136.61 | (0.59) | -0.4% |
| 850 | | | | 145.77 | 145.15 | (0.62) | -0.4% |
| 900 | | | | 154.35 | 153.70 | (0.65) | -0.4% |
| 1000 | | | | 171.50 | 170.77 | (0.73) | -0.4% |
| 1500 | | | | 332.31 | 338.90 | 6.59 | 2.0% |
| 2000 | | | | 503.54 | 509.40 | 5.86 | 1.2% |
| 3000 | | | | 846.01 | 850.41 | 4.40 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 108.12 | 107.64 | (0.48) | -0.4% |
| 100 | | | | 216.36 | 215.46 | (0.90) | -0.4% |
| 150 | | | | 324.60 | 323.28 | (1.32) | -0.4% |
| 200 | | | | 432.78 | 431.04 | (1.74) | -0.4% |
| 250 | | | | 540.90 | 538.74 | (2.16) | -0.4% |
| 300 | | | | 649.14 | 646.50 | (2.64) | -0.4% |
| 350 | | | | 757.26 | 754.14 | (3.12) | -0.4% |
| 400 | | | | 865.62 | 862.08 | (3.54) | -0.4% |
| 450 | | | | 973.74 | 969.78 | (3.96) | -0.4% |
| 500 | | | | 1081.98 | 1077.54 | (4.44) | -0.4% |
| 550 | | | | 1189.98 | 1185.18 | (4.80) | -0.4% |
| 600 | | | | 1298.10 | 1292.88 | (5.22) | -0.4% |
| 650 | | | | 1406.46 | 1407.60 | 1.14 | 0.1% |
| 700 | | | | 1561.02 | 1571.58 | 10.56 | 0.7% |
| 750 | | | | 1725.84 | 1735.74 | 9.90 | 0.6% |
| 800 | | | | 1890.48 | 1899.78 | 9.30 | 0.5% |
| 850 | | | | 2055.24 | 2063.88 | 8.64 | 0.4% |
| 900 | | | | 2220.06 | 2228.10 | 8.04 | 0.4% |
| 1000 | | | | 2549.58 | 2556.24 | 6.66 | 0.3% |
| 1500 | | | | 4647.66 | 4693.86 | 46.20 | 1.0% |
| 2000 | | | | 6808.14 | 6845.58 | 37.44 | 0.5% |
| 3000 | | | | 11129.28 | 11149.20 | 19.92 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 75.36 | 75.03 | (0.33) | -0.4% |
| 450 | | | | 93.04 | 92.63 | (0.41) | -0.4% |
| 500 | | | | 111.86 | 111.36 | (0.50) | -0.4% |
| 550 | | | | 130.67 | 130.08 | (0.59) | -0.5% |
| 600 | | | | 149.47 | 148.80 | (0.67) | -0.4% |
| 650 | | | | 168.30 | 167.55 | (0.75) | -0.4% |
| 700 | | | | 187.11 | 186.27 | (0.84) | -0.4% |
| 750 | | | | 205.92 | 205.00 | (0.92) | -0.4% |
| 800 | | | | 224.73 | 223.72 | (1.01) | -0.4% |
| 850 | | | | 243.55 | 242.45 | (1.10) | -0.5% |
| 900 | | | | 262.36 | 261.19 | (1.17) | -0.4% |
| 1000 | | | | 299.98 | 298.64 | (1.34) | -0.4% |
| 1500 | | | | 488.12 | 485.93 | (2.19) | -0.4% |
| 2000 | | | | 676.24 | 673.21 | (3.03) | -0.4% |
| 3000 | | | | 1052.50 | 1047.78 | (4.72) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 72.74 | 72.38 | (0.36) | -0.5% |
| 450 | | | | 89.79 | 89.34 | (0.45) | -0.5% |
| 500 | | | | 106.84 | 106.31 | (0.53) | -0.5% |
| 550 | | | | 123.88 | 123.27 | (0.61) | -0.5% |
| 600 | | | | 140.93 | 140.23 | (0.70) | -0.5% |
| 650 | | | | 157.99 | 157.21 | (0.78) | -0.5% |
| 700 | | | | 175.04 | 174.17 | (0.87) | -0.5% |
| 750 | | | | 192.09 | 191.14 | (0.95) | -0.5% |
| 800 | | | | 209.13 | 208.10 | (1.03) | -0.5% |
| 850 | | | | 226.19 | 225.07 | (1.12) | -0.5% |
| 900 | | | | 243.24 | 242.04 | (1.20) | -0.5% |
| 1000 | | | | 277.34 | 275.97 | (1.37) | -0.5% |
| 1500 | | | | 447.85 | 445.63 | (2.22) | -0.5% |
| 2000 | | | | 618.35 | 615.29 | (3.06) | -0.5% |
| 3000 | | | | 959.36 | 954.61 | (4.75) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 888.60 | 884.46 | (4.14) | -0.5% |
| 450 | | | | 1096.98 | 1091.82 | (5.16) | -0.5% |
| 500 | | | | 1312.20 | 1306.02 | (6.18) | -0.5% |
| 550 | | | | 1527.30 | 1520.10 | (7.20) | -0.5% |
| 600 | | | | 1742.40 | 1734.18 | (8.22) | -0.5% |
| 650 | | | | 1957.74 | 1948.56 | (9.18) | -0.5% |
| 700 | | | | 2172.90 | 2162.64 | (10.26) | -0.5% |
| 750 | | | | 2388.06 | 2376.84 | (11.22) | -0.5% |
| 800 | | | | 2603.16 | 2590.92 | (12.24) | -0.5% |
| 850 | | | | 2818.44 | 2805.12 | (13.32) | -0.5% |
| 900 | | | | 3033.60 | 3019.38 | (14.22) | -0.5% |
| 1000 | | | | 3463.92 | 3447.66 | (16.26) | -0.5% |
| 1500 | | | | 5615.82 | 5589.36 | (26.46) | -0.5% |
| 2000 | | | | 7767.54 | 7731.00 | (36.54) | -0.5% |
| 3000 | | | | 12071.16 | 12014.34 | (56.82) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 84.57 | 84.19 | (0.38) | -0.4% |
| 450 | | | | 103.38 | 102.91 | (0.47) | -0.5% |
| 500 | | | | 122.19 | 121.65 | (0.54) | -0.4% |
| 550 | | | | 141.00 | 140.37 | (0.63) | -0.4% |
| 600 | | | | 159.81 | 159.09 | (0.72) | -0.5% |
| 650 | | | | 178.63 | 177.83 | (0.80) | -0.4% |
| 700 | | | | 197.44 | 196.55 | (0.89) | -0.5% |
| 750 | | | | 216.26 | 215.29 | (0.97) | -0.4% |
| 800 | | | | 235.06 | 234.01 | (1.05) | -0.4% |
| 850 | | | | 253.88 | 252.74 | (1.14) | -0.4% |
| 900 | | | | 272.69 | 271.47 | (1.22) | -0.4% |
| 1000 | | | | 310.32 | 308.93 | (1.39) | -0.4% |
| 1500 | | | | 498.45 | 496.22 | (2.23) | -0.4% |
| 2000 | | | | 686.58 | 683.50 | (3.08) | -0.4% |
| 3000 | | | | 1062.84 | 1058.07 | (4.77) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 75.30 | 74.92 | (0.38) | -0.5% |
| 450 | | | | 92.34 | 91.88 | (0.46) | -0.5% |
| 500 | | | | 109.39 | 108.85 | (0.54) | -0.5% |
| 550 | | | | 126.44 | 125.81 | (0.63) | -0.5% |
| 600 | | | | 143.48 | 142.77 | (0.71) | -0.5% |
| 650 | | | | 160.55 | 159.75 | (0.80) | -0.5% |
| 700 | | | | 177.59 | 176.71 | (0.88) | -0.5% |
| 750 | | | | 194.64 | 193.68 | (0.96) | -0.5% |
| 800 | | | | 211.69 | 210.64 | (1.05) | -0.5% |
| 850 | | | | 228.74 | 227.61 | (1.13) | -0.5% |
| 900 | | | | 245.80 | 244.58 | (1.22) | -0.5% |
| 1000 | | | | 279.89 | 278.51 | (1.38) | -0.5% |
| 1500 | | | | 450.40 | 448.17 | (2.23) | -0.5% |
| 2000 | | | | 620.90 | 617.83 | (3.07) | -0.5% |
| 3000 | | | | 961.91 | 957.15 | (4.76) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 959.22 | 954.66 | (4.56) | -0.5% |
| 450 | | | | 1174.32 | 1168.74 | (5.58) | -0.5% |
| 500 | | | | 1389.48 | 1383.00 | (6.48) | -0.5% |
| 550 | | | | 1604.64 | 1597.08 | (7.56) | -0.5% |
| 600 | | | | 1819.74 | 1811.16 | (8.58) | -0.5% |
| 650 | | | | 2035.08 | 2025.48 | (9.60) | -0.5% |
| 700 | | | | 2250.18 | 2239.56 | (10.62) | -0.5% |
| 750 | | | | 2465.40 | 2453.82 | (11.58) | -0.5% |
| 800 | | | | 2680.50 | 2667.90 | (12.60) | -0.5% |
| 850 | | | | 2895.72 | 2882.10 | (13.62) | -0.5% |
| 900 | | | | 3110.94 | 3096.30 | (14.64) | -0.5% |
| 1000 | | | | 3541.26 | 3524.64 | (16.62) | -0.5% |
| 1500 | | | | 5693.10 | 5666.34 | (26.76) | -0.5% |
| 2000 | | | | 7844.88 | 7807.98 | (36.90) | -0.5% |
| 3000 | | | | 12148.50 | 12091.32 | (57.18) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 75.36 | 75.03 | (0.33) | -0.4% |
| 450 | | | | 84.78 | 84.40 | (0.38) | -0.4% |
| 500 | | | | 94.20 | 93.78 | (0.42) | -0.4% |
| 550 | | | | 103.61 | 103.15 | (0.46) | -0.4% |
| 600 | | | | 113.03 | 112.52 | (0.51) | -0.5% |
| 650 | | | | 128.10 | 127.52 | (0.58) | -0.5% |
| 700 | | | | 146.90 | 146.25 | (0.65) | -0.4% |
| 750 | | | | 165.72 | 164.98 | (0.74) | -0.4% |
| 800 | | | | 184.52 | 183.70 | (0.82) | -0.4% |
| 850 | | | | 203.34 | 202.43 | (0.91) | -0.4% |
| 900 | | | | 222.16 | 221.16 | (1.00) | -0.5% |
| 1000 | | | | 259.78 | 258.62 | (1.16) | -0.4% |
| 1500 | | | | 447.92 | 445.91 | (2.01) | -0.4% |
| 2000 | | | | 636.04 | 633.19 | (2.85) | -0.4% |
| 3000 | | | | 1012.30 | 1007.76 | (4.54) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 68.32 | 67.98 | (0.34) | -0.5% |
| 450 | | | | 81.10 | 80.70 | (0.40) | -0.5% |
| 500 | | | | 98.16 | 97.67 | (0.49) | -0.5% |
| 550 | | | | 115.20 | 114.63 | (0.57) | -0.5% |
| 600 | | | | 132.25 | 131.59 | (0.66) | -0.5% |
| 650 | | | | 149.31 | 148.57 | (0.74) | -0.5% |
| 700 | | | | 166.35 | 165.53 | (0.82) | -0.5% |
| 750 | | | | 183.41 | 182.50 | (0.91) | -0.5% |
| 800 | | | | 200.45 | 199.46 | (0.99) | -0.5% |
| 850 | | | | 217.51 | 216.43 | (1.08) | -0.5% |
| 900 | | | | 234.56 | 233.40 | (1.16) | -0.5% |
| 1000 | | | | 268.66 | 267.33 | (1.33) | -0.5% |
| 1500 | | | | 439.17 | 436.99 | (2.18) | -0.5% |
| 2000 | | | | 609.67 | 606.65 | (3.02) | -0.5% |
| 3000 | | | | 950.68 | 945.97 | (4.71) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 862.08 | 858.06 | (4.02) | -0.5% |
| 450 | | | | 995.28 | 990.60 | (4.68) | -0.5% |
| 500 | | | | 1154.16 | 1148.70 | (5.46) | -0.5% |
| 550 | | | | 1312.86 | 1306.68 | (6.18) | -0.5% |
| 600 | | | | 1471.68 | 1464.66 | (7.02) | -0.5% |
| 650 | | | | 1664.46 | 1656.54 | (7.92) | -0.5% |
| 700 | | | | 1879.50 | 1870.68 | (8.82) | -0.5% |
| 750 | | | | 2094.78 | 2084.88 | (9.90) | -0.5% |
| 800 | | | | 2309.82 | 2298.96 | (10.86) | -0.5% |
| 850 | | | | 2525.10 | 2513.16 | (11.94) | -0.5% |
| 900 | | | | 2740.32 | 2727.36 | (12.96) | -0.5% |
| 1000 | | | | 3170.64 | 3155.70 | (14.94) | -0.5% |
| 1500 | | | | 5322.54 | 5297.40 | (25.14) | -0.5% |
| 2000 | | | | 7474.26 | 7439.04 | (35.22) | -0.5% |
| 3000 | | | | 11777.88 | 11722.38 | (55.50) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 75.36 | 75.03 | (0.33) | -0.4% |
| 450 | | | | 84.78 | 84.40 | (0.38) | -0.4% |
| 500 | | | | 94.20 | 93.78 | (0.42) | -0.4% |
| 550 | | | | 107.37 | 106.89 | (0.48) | -0.4% |
| 600 | | | | 126.18 | 125.61 | (0.57) | -0.5% |
| 650 | | | | 145.00 | 144.36 | (0.64) | -0.4% |
| 700 | | | | 163.81 | 163.08 | (0.73) | -0.4% |
| 750 | | | | 182.63 | 181.81 | (0.82) | -0.4% |
| 800 | | | | 201.43 | 200.53 | (0.90) | -0.4% |
| 850 | | | | 220.25 | 219.26 | (0.99) | -0.4% |
| 900 | | | | 239.07 | 238.00 | (1.07) | -0.4% |
| 1000 | | | | 276.69 | 275.45 | (1.24) | -0.4% |
| 1500 | | | | 464.82 | 462.74 | (2.08) | -0.4% |
| 2000 | | | | 652.95 | 650.02 | (2.93) | -0.4% |
| 3000 | | | | 1029.21 | 1024.59 | (4.62) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 68.32 | 67.98 | (0.34) | -0.5% |
| 450 | | | | 76.85 | 76.47 | (0.38) | -0.5% |
| 500 | | | | 85.39 | 84.97 | (0.42) | -0.5% |
| 550 | | | | 101.92 | 101.42 | (0.50) | -0.5% |
| 600 | | | | 118.97 | 118.38 | (0.59) | -0.5% |
| 650 | | | | 136.03 | 135.36 | (0.67) | -0.5% |
| 700 | | | | 153.08 | 152.32 | (0.76) | -0.5% |
| 750 | | | | 170.13 | 169.29 | (0.84) | -0.5% |
| 800 | | | | 187.17 | 186.25 | (0.92) | -0.5% |
| 850 | | | | 204.23 | 203.22 | (1.01) | -0.5% |
| 900 | | | | 221.28 | 220.19 | (1.09) | -0.5% |
| 1000 | | | | 255.38 | 254.12 | (1.26) | -0.5% |
| 1500 | | | | 425.89 | 423.78 | (2.11) | -0.5% |
| 2000 | | | | 596.39 | 593.44 | (2.95) | -0.5% |
| 3000 | | | | 937.40 | 932.76 | (4.64) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 862.08 | 858.06 | (4.02) | -0.5% |
| 450 | | | | 969.78 | 965.22 | (4.56) | -0.5% |
| 500 | | | | 1077.54 | 1072.50 | (5.04) | -0.5% |
| 550 | | | | 1255.74 | 1249.86 | (5.88) | -0.5% |
| 600 | | | | 1470.90 | 1463.94 | (6.96) | -0.5% |
| 650 | | | | 1686.18 | 1678.32 | (7.86) | -0.5% |
| 700 | | | | 1901.34 | 1892.40 | (8.94) | -0.5% |
| 750 | | | | 2116.56 | 2106.60 | (9.96) | -0.5% |
| 800 | | | | 2331.60 | 2320.68 | (10.92) | -0.5% |
| 850 | | | | 2546.88 | 2534.88 | (12.00) | -0.5% |
| 900 | | | | 2762.10 | 2749.14 | (12.96) | -0.5% |
| 1000 | | | | 3192.42 | 3177.42 | (15.00) | -0.5% |
| 1500 | | | | 5344.26 | 5319.12 | (25.14) | -0.5% |
| 2000 | | | | 7496.04 | 7460.76 | (35.28) | -0.5% |
| 3000 | | | | 11799.66 | 11744.10 | (55.56) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 76.49 | 79.89 | 3.40 | 4.4% |
| 450 | | | | 95.30 | 98.61 | 3.31 | 3.5% |
| 500 | | | | 114.11 | 117.34 | 3.23 | 2.8% |
| 550 | | | | 132.92 | 136.07 | 3.15 | 2.4% |
| 600 | | | | 151.73 | 154.79 | 3.06 | 2.0% |
| 650 | | | | 170.55 | 173.53 | 2.98 | 1.7% |
| 700 | | | | 189.36 | 192.25 | 2.89 | 1.5% |
| 750 | | | | 208.18 | 210.98 | 2.80 | 1.3% |
| 800 | | | | 226.98 | 229.71 | 2.73 | 1.2% |
| 850 | | | | 245.80 | 248.44 | 2.64 | 1.1% |
| 900 | | | | 264.62 | 267.17 | 2.55 | 1.0% |
| 1000 | | | | 302.24 | 304.62 | 2.38 | 0.8% |
| 1500 | | | | 490.37 | 491.91 | 1.54 | 0.3% |
| 2000 | | | | 678.50 | 679.19 | 0.69 | 0.1% |
| 3000 | | | | 1054.76 | 1053.76 | (1.00) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 68.32 | 67.98 | (0.34) | -0.5% |
| 450 | | | | 76.85 | 76.47 | (0.38) | -0.5% |
| 500 | | | | 85.39 | 84.97 | (0.42) | -0.5% |
| 550 | | | | 93.92 | 93.46 | (0.46) | -0.5% |
| 600 | | | | 102.45 | 107.20 | 4.75 | 4.6% |
| 650 | | | | 116.79 | 124.18 | 7.39 | 6.3% |
| 700 | | | | 133.84 | 141.14 | 7.30 | 5.5% |
| 750 | | | | 150.89 | 158.11 | 7.22 | 4.8% |
| 800 | | | | 167.94 | 175.07 | 7.13 | 4.2% |
| 850 | | | | 184.99 | 192.04 | 7.05 | 3.8% |
| 900 | | | | 202.04 | 209.01 | 6.97 | 3.4% |
| 1000 | | | | 236.14 | 242.94 | 6.80 | 2.9% |
| 1500 | | | | 406.65 | 412.60 | 5.95 | 1.5% |
| 2000 | | | | 577.15 | 582.26 | 5.11 | 0.9% |
| 3000 | | | | 918.16 | 921.58 | 3.42 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 868.86 | 887.22 | 18.36 | 2.1% |
| 450 | | | | 1032.90 | 1050.48 | 17.58 | 1.7% |
| 500 | | | | 1197.00 | 1213.86 | 16.86 | 1.4% |
| 550 | | | | 1361.04 | 1377.18 | 16.14 | 1.2% |
| 600 | | | | 1525.08 | 1571.94 | 46.86 | 3.1% |
| 650 | | | | 1724.04 | 1786.26 | 62.22 | 3.6% |
| 700 | | | | 1939.20 | 2000.34 | 61.14 | 3.2% |
| 750 | | | | 2154.42 | 2214.54 | 60.12 | 2.8% |
| 800 | | | | 2369.52 | 2428.68 | 59.16 | 2.5% |
| 850 | | | | 2584.74 | 2642.88 | 58.14 | 2.2% |
| 900 | | | | 2799.96 | 2857.08 | 57.12 | 2.0% |
| 1000 | | | | 3230.28 | 3285.36 | 55.08 | 1.7% |
| 1500 | | | | 5382.12 | 5427.06 | 44.94 | 0.8% |
| 2000 | | | | 7533.90 | 7568.70 | 34.80 | 0.5% |
| 3000 | | | | 11837.52 | 11852.04 | 14.52 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 57.58 | 1.06 | 1.9% |
| 350 | | | | 70.82 | 76.30 | 5.48 | 7.7% |
| 400 | | | | 89.64 | 95.04 | 5.40 | 6.0% |
| 450 | | | | 108.45 | 113.76 | 5.31 | 4.9% |
| 500 | | | | 127.27 | 132.49 | 5.22 | 4.1% |
| 550 | | | | 146.07 | 151.22 | 5.15 | 3.5% |
| 600 | | | | 164.88 | 169.94 | 5.06 | 3.1% |
| 650 | | | | 183.70 | 188.68 | 4.98 | 2.7% |
| 700 | | | | 202.51 | 207.40 | 4.89 | 2.4% |
| 750 | | | | 221.33 | 226.13 | 4.80 | 2.2% |
| 800 | | | | 240.13 | 244.86 | 4.73 | 2.0% |
| 850 | | | | 258.95 | 263.59 | 4.64 | 1.8% |
| 900 | | | | 277.77 | 282.32 | 4.55 | 1.6% |
| 1000 | | | | 315.39 | 319.77 | 4.38 | 1.4% |
| 1500 | | | | 503.53 | 507.06 | 3.53 | 0.7% |
| 2000 | | | | 691.65 | 694.34 | 2.69 | 0.4% |
| 3000 | | | | 1067.91 | 1068.91 | 1.00 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 68.32 | 67.98 | (0.34) | -0.5% |
| 450 | | | | 76.85 | 76.47 | (0.38) | -0.5% |
| 500 | | | | 85.39 | 91.07 | 5.68 | 6.7% |
| 550 | | | | 97.84 | 108.03 | 10.19 | 10.4% |
| 600 | | | | 114.88 | 124.99 | 10.11 | 8.8% |
| 650 | | | | 131.95 | 141.97 | 10.02 | 7.6% |
| 700 | | | | 148.99 | 158.93 | 9.94 | 6.7% |
| 750 | | | | 166.04 | 175.90 | 9.86 | 5.9% |
| 800 | | | | 183.09 | 192.86 | 9.77 | 5.3% |
| 850 | | | | 200.14 | 209.82 | 9.68 | 4.8% |
| 900 | | | | 217.20 | 226.79 | 9.59 | 4.4% |
| 1000 | | | | 251.29 | 260.72 | 9.43 | 3.8% |
| 1500 | | | | 421.80 | 430.39 | 8.59 | 2.0% |
| 2000 | | | | 592.30 | 600.04 | 7.74 | 1.3% |
| 3000 | | | | 933.31 | 939.36 | 6.05 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 651.36 | 4.86 | 0.8% |
| 350 | | | | 783.48 | 814.62 | 31.14 | 4.0% |
| 400 | | | | 947.76 | 978.12 | 30.36 | 3.2% |
| 450 | | | | 1111.80 | 1141.38 | 29.58 | 2.7% |
| 500 | | | | 1275.96 | 1341.36 | 65.40 | 5.1% |
| 550 | | | | 1463.46 | 1555.50 | 92.04 | 6.3% |
| 600 | | | | 1678.56 | 1769.58 | 91.02 | 5.4% |
| 650 | | | | 1893.90 | 1983.90 | 90.00 | 4.8% |
| 700 | | | | 2109.00 | 2197.98 | 88.98 | 4.2% |
| 750 | | | | 2324.22 | 2412.18 | 87.96 | 3.8% |
| 800 | | | | 2539.32 | 2626.32 | 87.00 | 3.4% |
| 850 | | | | 2754.54 | 2840.46 | 85.92 | 3.1% |
| 900 | | | | 2969.82 | 3054.66 | 84.84 | 2.9% |
| 1000 | | | | 3400.08 | 3482.94 | 82.86 | 2.4% |
| 1500 | | | | 5551.98 | 5624.70 | 72.72 | 1.3% |
| 2000 | | | | 7703.70 | 7766.28 | 62.58 | 0.8% |
| 3000 | | | | 12007.32 | 12049.62 | 42.30 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 75.36 | 75.03 | (0.33) | -0.4% |
| 450 | | | | 84.78 | 84.40 | (0.38) | -0.4% |
| 500 | | | | 94.20 | 93.78 | (0.42) | -0.4% |
| 550 | | | | 103.61 | 103.15 | (0.46) | -0.4% |
| 600 | | | | 113.03 | 112.52 | (0.51) | -0.5% |
| 650 | | | | 122.46 | 121.91 | (0.55) | -0.4% |
| 700 | | | | 131.87 | 131.28 | (0.59) | -0.4% |
| 750 | | | | 146.56 | 149.64 | 3.08 | 2.1% |
| 800 | | | | 165.36 | 168.36 | 3.00 | 1.8% |
| 850 | | | | 184.18 | 187.10 | 2.92 | 1.6% |
| 900 | | | | 202.99 | 205.83 | 2.84 | 1.4% |
| 1000 | | | | 240.62 | 243.28 | 2.66 | 1.1% |
| 1500 | | | | 428.75 | 430.57 | 1.82 | 0.4% |
| 2000 | | | | 616.88 | 617.85 | 0.97 | 0.2% |
| 3000 | | | | 993.14 | 992.42 | (0.72) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 68.32 | 67.98 | (0.34) | -0.5% |
| 450 | | | | 76.85 | 76.47 | (0.38) | -0.5% |
| 500 | | | | 85.39 | 84.97 | (0.42) | -0.5% |
| 550 | | | | 93.92 | 93.46 | (0.46) | -0.5% |
| 600 | | | | 102.45 | 101.95 | (0.50) | -0.5% |
| 650 | | | | 111.01 | 110.46 | (0.55) | -0.5% |
| 700 | | | | 119.54 | 118.95 | (0.59) | -0.5% |
| 750 | | | | 128.08 | 128.30 | 0.22 | 0.2% |
| 800 | | | | 140.02 | 145.26 | 5.24 | 3.7% |
| 850 | | | | 157.07 | 162.23 | 5.16 | 3.3% |
| 900 | | | | 174.12 | 179.20 | 5.08 | 2.9% |
| 1000 | | | | 208.22 | 213.12 | 4.90 | 2.4% |
| 1500 | | | | 378.73 | 382.79 | 4.06 | 1.1% |
| 2000 | | | | 549.23 | 552.44 | 3.21 | 0.6% |
| 3000 | | | | 890.24 | 891.76 | 1.52 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 862.08 | 858.06 | (4.02) | -0.5% |
| 450 | | | | 969.78 | 965.22 | (4.56) | -0.5% |
| 500 | | | | 1077.54 | 1072.50 | (5.04) | -0.5% |
| 550 | | | | 1185.18 | 1179.66 | (5.52) | -0.5% |
| 600 | | | | 1292.88 | 1286.82 | (6.06) | -0.5% |
| 650 | | | | 1400.82 | 1394.22 | (6.60) | -0.5% |
| 700 | | | | 1508.46 | 1501.38 | (7.08) | -0.5% |
| 750 | | | | 1647.84 | 1667.64 | 19.80 | 1.2% |
| 800 | | | | 1832.28 | 1881.72 | 49.44 | 2.7% |
| 850 | | | | 2047.50 | 2095.98 | 48.48 | 2.4% |
| 900 | | | | 2262.66 | 2310.18 | 47.52 | 2.1% |
| 1000 | | | | 2693.04 | 2738.40 | 45.36 | 1.7% |
| 1500 | | | | 4844.88 | 4880.16 | 35.28 | 0.7% |
| 2000 | | | | 6996.66 | 7021.74 | 25.08 | 0.4% |
| 3000 | | | | 11300.28 | 11305.08 | 4.80 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.41 | 9.89 | 0.48 | 5.1% |
| 100 | | | | 18.84 | 18.75 | (0.09) | -0.5% |
| 150 | | | | 28.26 | 28.13 | (0.13) | -0.5% |
| 200 | | | | 37.68 | 37.51 | (0.17) | -0.5% |
| 250 | | | | 47.10 | 46.89 | (0.21) | -0.4% |
| 300 | | | | 56.52 | 56.27 | (0.25) | -0.4% |
| 350 | | | | 65.93 | 65.64 | (0.29) | -0.4% |
| 400 | | | | 75.36 | 75.03 | (0.33) | -0.4% |
| 450 | | | | 84.78 | 84.40 | (0.38) | -0.4% |
| 500 | | | | 94.20 | 93.78 | (0.42) | -0.4% |
| 550 | | | | 103.61 | 103.15 | (0.46) | -0.4% |
| 600 | | | | 113.03 | 112.52 | (0.51) | -0.5% |
| 650 | | | | 123.59 | 126.78 | 3.19 | 2.6% |
| 700 | | | | 142.39 | 145.50 | 3.11 | 2.2% |
| 750 | | | | 161.21 | 164.23 | 3.02 | 1.9% |
| 800 | | | | 180.02 | 182.95 | 2.93 | 1.6% |
| 850 | | | | 198.83 | 201.68 | 2.85 | 1.4% |
| 900 | | | | 217.65 | 220.42 | 2.77 | 1.3% |
| 1000 | | | | 255.27 | 257.87 | 2.60 | 1.0% |
| 1500 | | | | 443.41 | 445.16 | 1.75 | 0.4% |
| 2000 | | | | 631.53 | 632.44 | 0.91 | 0.1% |
| 3000 | | | | 1007.79 | 1007.01 | (0.78) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.53 | 9.89 | 1.36 | 15.9% |
| 100 | | | | 17.07 | 16.99 | (0.08) | -0.5% |
| 150 | | | | 25.62 | 25.49 | (0.13) | -0.5% |
| 200 | | | | 34.16 | 33.99 | (0.17) | -0.5% |
| 250 | | | | 42.69 | 42.48 | (0.21) | -0.5% |
| 300 | | | | 51.23 | 50.98 | (0.25) | -0.5% |
| 350 | | | | 59.76 | 59.47 | (0.29) | -0.5% |
| 400 | | | | 68.32 | 67.98 | (0.34) | -0.5% |
| 450 | | | | 76.85 | 76.47 | (0.38) | -0.5% |
| 500 | | | | 85.39 | 84.97 | (0.42) | -0.5% |
| 550 | | | | 93.92 | 93.46 | (0.46) | -0.5% |
| 600 | | | | 102.45 | 101.95 | (0.50) | -0.5% |
| 650 | | | | 111.01 | 110.46 | (0.55) | -0.5% |
| 700 | | | | 119.54 | 118.95 | (0.59) | -0.5% |
| 750 | | | | 128.08 | 127.45 | (0.63) | -0.5% |
| 800 | | | | 136.61 | 135.94 | (0.67) | -0.5% |
| 850 | | | | 145.15 | 144.44 | (0.71) | -0.5% |
| 900 | | | | 153.70 | 152.94 | (0.76) | -0.5% |
| 1000 | | | | 170.77 | 176.20 | 5.43 | 3.2% |
| 1500 | | | | 338.90 | 345.86 | 6.96 | 2.1% |
| 2000 | | | | 509.40 | 515.52 | 6.12 | 1.2% |
| 3000 | | | | 850.41 | 854.84 | 4.43 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 118.68 | 11.04 | 10.3% |
| 100 | | | | 215.46 | 214.44 | (1.02) | -0.5% |
| 150 | | | | 323.28 | 321.72 | (1.56) | -0.5% |
| 200 | | | | 431.04 | 429.00 | (2.04) | -0.5% |
| 250 | | | | 538.74 | 536.22 | (2.52) | -0.5% |
| 300 | | | | 646.50 | 643.50 | (3.00) | -0.5% |
| 350 | | | | 754.14 | 750.66 | (3.48) | -0.5% |
| 400 | | | | 862.08 | 858.06 | (4.02) | -0.5% |
| 450 | | | | 969.78 | 965.22 | (4.56) | -0.5% |
| 500 | | | | 1077.54 | 1072.50 | (5.04) | -0.5% |
| 550 | | | | 1185.18 | 1179.66 | (5.52) | -0.5% |
| 600 | | | | 1292.88 | 1286.82 | (6.06) | -0.5% |
| 650 | | | | 1407.60 | 1423.44 | 15.84 | 1.1% |
| 700 | | | | 1571.58 | 1586.70 | 15.12 | 1.0% |
| 750 | | | | 1735.74 | 1750.08 | 14.34 | 0.8% |
| 800 | | | | 1899.78 | 1913.34 | 13.56 | 0.7% |
| 850 | | | | 2063.88 | 2076.72 | 12.84 | 0.6% |
| 900 | | | | 2228.10 | 2240.16 | 12.06 | 0.5% |
| 1000 | | | | 2556.24 | 2604.42 | 48.18 | 1.9% |
| 1500 | | | | 4693.86 | 4746.12 | 52.26 | 1.1% |
| 2000 | | | | 6845.58 | 6887.76 | 42.18 | 0.6% |
| 3000 | | | | 11149.20 | 11171.10 | 21.90 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 75.03 | 74.71 | (0.32) | -0.4% |
| 450 | | | | 92.63 | 92.24 | (0.39) | -0.4% |
| 500 | | | | 111.36 | 110.89 | (0.47) | -0.4% |
| 550 | | | | 130.08 | 129.53 | (0.55) | -0.4% |
| 600 | | | | 148.80 | 148.17 | (0.63) | -0.4% |
| 650 | | | | 167.55 | 166.84 | (0.71) | -0.4% |
| 700 | | | | 186.27 | 185.48 | (0.79) | -0.4% |
| 750 | | | | 205.00 | 204.13 | (0.87) | -0.4% |
| 800 | | | | 223.72 | 222.77 | (0.95) | -0.4% |
| 850 | | | | 242.45 | 241.43 | (1.02) | -0.4% |
| 900 | | | | 261.19 | 260.08 | (1.11) | -0.4% |
| 1000 | | | | 298.64 | 297.37 | (1.27) | -0.4% |
| 1500 | | | | 485.93 | 483.87 | (2.06) | -0.4% |
| 2000 | | | | 673.21 | 670.35 | (2.86) | -0.4% |
| 3000 | | | | 1047.78 | 1043.33 | (4.45) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 72.38 | 72.04 | (0.34) | -0.5% |
| 450 | | | | 89.34 | 88.92 | (0.42) | -0.5% |
| 500 | | | | 106.31 | 105.81 | (0.50) | -0.5% |
| 550 | | | | 123.27 | 122.69 | (0.58) | -0.5% |
| 600 | | | | 140.23 | 139.57 | (0.66) | -0.5% |
| 650 | | | | 157.21 | 156.47 | (0.74) | -0.5% |
| 700 | | | | 174.17 | 173.35 | (0.82) | -0.5% |
| 750 | | | | 191.14 | 190.24 | (0.90) | -0.5% |
| 800 | | | | 208.10 | 207.12 | (0.98) | -0.5% |
| 850 | | | | 225.07 | 224.01 | (1.06) | -0.5% |
| 900 | | | | 242.04 | 240.90 | (1.14) | -0.5% |
| 1000 | | | | 275.97 | 274.67 | (1.30) | -0.5% |
| 1500 | | | | 445.63 | 443.54 | (2.09) | -0.5% |
| 2000 | | | | 615.29 | 612.40 | (2.89) | -0.5% |
| 3000 | | | | 954.61 | 950.13 | (4.48) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 884.46 | 880.50 | (3.96) | -0.4% |
| 450 | | | | 1091.82 | 1086.96 | (4.86) | -0.4% |
| 500 | | | | 1306.02 | 1300.20 | (5.82) | -0.4% |
| 550 | | | | 1520.10 | 1513.32 | (6.78) | -0.4% |
| 600 | | | | 1734.18 | 1726.44 | (7.74) | -0.4% |
| 650 | | | | 1948.56 | 1939.86 | (8.70) | -0.4% |
| 700 | | | | 2162.64 | 2152.98 | (9.66) | -0.4% |
| 750 | | | | 2376.84 | 2366.22 | (10.62) | -0.4% |
| 800 | | | | 2590.92 | 2579.34 | (11.58) | -0.4% |
| 850 | | | | 2805.12 | 2792.64 | (12.48) | -0.4% |
| 900 | | | | 3019.38 | 3005.88 | (13.50) | -0.4% |
| 1000 | | | | 3447.66 | 3432.24 | (15.42) | -0.4% |
| 1500 | | | | 5589.36 | 5564.46 | (24.90) | -0.4% |
| 2000 | | | | 7731.00 | 7696.50 | (34.50) | -0.4% |
| 3000 | | | | 12014.34 | 11960.76 | (53.58) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 84.19 | 83.84 | (0.35) | -0.4% |
| 450 | | | | 102.91 | 102.48 | (0.43) | -0.4% |
| 500 | | | | 121.65 | 121.13 | (0.52) | -0.4% |
| 550 | | | | 140.37 | 139.77 | (0.60) | -0.4% |
| 600 | | | | 159.09 | 158.42 | (0.67) | -0.4% |
| 650 | | | | 177.83 | 177.08 | (0.75) | -0.4% |
| 700 | | | | 196.55 | 195.72 | (0.83) | -0.4% |
| 750 | | | | 215.29 | 214.37 | (0.92) | -0.4% |
| 800 | | | | 234.01 | 233.02 | (0.99) | -0.4% |
| 850 | | | | 252.74 | 251.67 | (1.07) | -0.4% |
| 900 | | | | 271.47 | 270.32 | (1.15) | -0.4% |
| 1000 | | | | 308.93 | 307.62 | (1.31) | -0.4% |
| 1500 | | | | 496.22 | 494.11 | (2.11) | -0.4% |
| 2000 | | | | 683.50 | 680.60 | (2.90) | -0.4% |
| 3000 | | | | 1058.07 | 1053.58 | (4.49) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 74.92 | 74.57 | (0.35) | -0.5% |
| 450 | | | | 91.88 | 91.45 | (0.43) | -0.5% |
| 500 | | | | 108.85 | 108.34 | (0.51) | -0.5% |
| 550 | | | | 125.81 | 125.22 | (0.59) | -0.5% |
| 600 | | | | 142.77 | 142.10 | (0.67) | -0.5% |
| 650 | | | | 159.75 | 159.00 | (0.75) | -0.5% |
| 700 | | | | 176.71 | 175.88 | (0.83) | -0.5% |
| 750 | | | | 193.68 | 192.77 | (0.91) | -0.5% |
| 800 | | | | 210.64 | 209.65 | (0.99) | -0.5% |
| 850 | | | | 227.61 | 226.54 | (1.07) | -0.5% |
| 900 | | | | 244.58 | 243.43 | (1.15) | -0.5% |
| 1000 | | | | 278.51 | 277.20 | (1.31) | -0.5% |
| 1500 | | | | 448.17 | 446.07 | (2.10) | -0.5% |
| 2000 | | | | 617.83 | 614.93 | (2.90) | -0.5% |
| 3000 | | | | 957.15 | 952.66 | (4.49) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 954.66 | 950.46 | (4.20) | -0.4% |
| 450 | | | | 1168.74 | 1163.58 | (5.16) | -0.4% |
| 500 | | | | 1383.00 | 1376.82 | (6.18) | -0.4% |
| 550 | | | | 1597.08 | 1589.94 | (7.14) | -0.4% |
| 600 | | | | 1811.16 | 1803.12 | (8.04) | -0.4% |
| 650 | | | | 2025.48 | 2016.48 | (9.00) | -0.4% |
| 700 | | | | 2239.56 | 2229.60 | (9.96) | -0.4% |
| 750 | | | | 2453.82 | 2442.84 | (10.98) | -0.4% |
| 800 | | | | 2667.90 | 2656.02 | (11.88) | -0.4% |
| 850 | | | | 2882.10 | 2869.26 | (12.84) | -0.4% |
| 900 | | | | 3096.30 | 3082.50 | (13.80) | -0.4% |
| 1000 | | | | 3524.64 | 3508.92 | (15.72) | -0.4% |
| 1500 | | | | 5666.34 | 5641.08 | (25.26) | -0.4% |
| 2000 | | | | 7807.98 | 7773.18 | (34.80) | -0.4% |
| 3000 | | | | 12091.32 | 12037.44 | (53.88) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 75.03 | 74.71 | (0.32) | -0.4% |
| 450 | | | | 84.40 | 84.04 | (0.36) | -0.4% |
| 500 | | | | 93.78 | 93.39 | (0.39) | -0.4% |
| 550 | | | | 103.15 | 102.72 | (0.43) | -0.4% |
| 600 | | | | 112.52 | 112.05 | (0.47) | -0.4% |
| 650 | | | | 127.52 | 126.99 | (0.53) | -0.4% |
| 700 | | | | 146.25 | 145.63 | (0.62) | -0.4% |
| 750 | | | | 164.98 | 164.28 | (0.70) | -0.4% |
| 800 | | | | 183.70 | 182.92 | (0.78) | -0.4% |
| 850 | | | | 202.43 | 201.58 | (0.85) | -0.4% |
| 900 | | | | 221.16 | 220.23 | (0.93) | -0.4% |
| 1000 | | | | 258.62 | 257.52 | (1.10) | -0.4% |
| 1500 | | | | 445.91 | 444.02 | (1.89) | -0.4% |
| 2000 | | | | 633.19 | 630.50 | (2.69) | -0.4% |
| 3000 | | | | 1007.76 | 1003.48 | (4.28) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 67.98 | 67.66 | (0.32) | -0.5% |
| 450 | | | | 80.70 | 80.33 | (0.37) | -0.5% |
| 500 | | | | 97.67 | 97.22 | (0.45) | -0.5% |
| 550 | | | | 114.63 | 114.10 | (0.53) | -0.5% |
| 600 | | | | 131.59 | 130.98 | (0.61) | -0.5% |
| 650 | | | | 148.57 | 147.88 | (0.69) | -0.5% |
| 700 | | | | 165.53 | 164.76 | (0.77) | -0.5% |
| 750 | | | | 182.50 | 181.65 | (0.85) | -0.5% |
| 800 | | | | 199.46 | 198.53 | (0.93) | -0.5% |
| 850 | | | | 216.43 | 215.42 | (1.01) | -0.5% |
| 900 | | | | 233.40 | 232.31 | (1.09) | -0.5% |
| 1000 | | | | 267.33 | 266.08 | (1.25) | -0.5% |
| 1500 | | | | 436.99 | 434.95 | (2.04) | -0.5% |
| 2000 | | | | 606.65 | 603.81 | (2.84) | -0.5% |
| 3000 | | | | 945.97 | 941.54 | (4.43) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 858.06 | 854.22 | (3.84) | -0.4% |
| 450 | | | | 990.60 | 986.22 | (4.38) | -0.4% |
| 500 | | | | 1148.70 | 1143.66 | (5.04) | -0.4% |
| 550 | | | | 1306.68 | 1300.92 | (5.76) | -0.4% |
| 600 | | | | 1464.66 | 1458.18 | (6.48) | -0.4% |
| 650 | | | | 1656.54 | 1649.22 | (7.32) | -0.4% |
| 700 | | | | 1870.68 | 1862.34 | (8.34) | -0.4% |
| 750 | | | | 2084.88 | 2075.58 | (9.30) | -0.4% |
| 800 | | | | 2298.96 | 2288.70 | (10.26) | -0.4% |
| 850 | | | | 2513.16 | 2502.00 | (11.16) | -0.4% |
| 900 | | | | 2727.36 | 2715.24 | (12.12) | -0.4% |
| 1000 | | | | 3155.70 | 3141.60 | (14.10) | -0.4% |
| 1500 | | | | 5297.40 | 5273.82 | (23.58) | -0.4% |
| 2000 | | | | 7439.04 | 7405.86 | (33.18) | -0.4% |
| 3000 | | | | 11722.38 | 11670.12 | (52.26) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 75.03 | 74.71 | (0.32) | -0.4% |
| 450 | | | | 84.40 | 84.04 | (0.36) | -0.4% |
| 500 | | | | 93.78 | 93.39 | (0.39) | -0.4% |
| 550 | | | | 106.89 | 106.44 | (0.45) | -0.4% |
| 600 | | | | 125.61 | 125.08 | (0.53) | -0.4% |
| 650 | | | | 144.36 | 143.75 | (0.61) | -0.4% |
| 700 | | | | 163.08 | 162.39 | (0.69) | -0.4% |
| 750 | | | | 181.81 | 181.04 | (0.77) | -0.4% |
| 800 | | | | 200.53 | 199.68 | (0.85) | -0.4% |
| 850 | | | | 219.26 | 218.34 | (0.92) | -0.4% |
| 900 | | | | 238.00 | 236.99 | (1.01) | -0.4% |
| 1000 | | | | 275.45 | 274.28 | (1.17) | -0.4% |
| 1500 | | | | 462.74 | 460.78 | (1.96) | -0.4% |
| 2000 | | | | 650.02 | 647.26 | (2.76) | -0.4% |
| 3000 | | | | 1024.59 | 1020.24 | (4.35) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 67.98 | 67.66 | (0.32) | -0.5% |
| 450 | | | | 76.47 | 76.11 | (0.36) | -0.5% |
| 500 | | | | 84.97 | 84.57 | (0.40) | -0.5% |
| 550 | | | | 101.42 | 100.94 | (0.48) | -0.5% |
| 600 | | | | 118.38 | 117.82 | (0.56) | -0.5% |
| 650 | | | | 135.36 | 134.72 | (0.64) | -0.5% |
| 700 | | | | 152.32 | 151.60 | (0.72) | -0.5% |
| 750 | | | | 169.29 | 168.49 | (0.80) | -0.5% |
| 800 | | | | 186.25 | 185.37 | (0.88) | -0.5% |
| 850 | | | | 203.22 | 202.26 | (0.96) | -0.5% |
| 900 | | | | 220.19 | 219.15 | (1.04) | -0.5% |
| 1000 | | | | 254.12 | 252.92 | (1.20) | -0.5% |
| 1500 | | | | 423.78 | 421.79 | (1.99) | -0.5% |
| 2000 | | | | 593.44 | 590.65 | (2.79) | -0.5% |
| 3000 | | | | 932.76 | 928.38 | (4.38) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 858.06 | 854.22 | (3.84) | -0.4% |
| 450 | | | | 965.22 | 960.90 | (4.32) | -0.4% |
| 500 | | | | 1072.50 | 1067.76 | (4.74) | -0.4% |
| 550 | | | | 1249.86 | 1244.28 | (5.58) | -0.4% |
| 600 | | | | 1463.94 | 1457.40 | (6.54) | -0.4% |
| 650 | | | | 1678.32 | 1670.82 | (7.50) | -0.4% |
| 700 | | | | 1892.40 | 1883.94 | (8.46) | -0.4% |
| 750 | | | | 2106.60 | 2097.18 | (9.42) | -0.4% |
| 800 | | | | 2320.68 | 2310.30 | (10.38) | -0.4% |
| 850 | | | | 2534.88 | 2523.60 | (11.28) | -0.4% |
| 900 | | | | 2749.14 | 2736.84 | (12.30) | -0.4% |
| 1000 | | | | 3177.42 | 3163.20 | (14.22) | -0.4% |
| 1500 | | | | 5319.12 | 5295.42 | (23.70) | -0.4% |
| 2000 | | | | 7460.76 | 7427.46 | (33.30) | -0.4% |
| 3000 | | | | 11744.10 | 11691.72 | (52.38) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 79.89 | 82.35 | 2.46 | 3.1% |
| 450 | | | | 98.61 | 100.99 | 2.38 | 2.4% |
| 500 | | | | 117.34 | 119.64 | 2.30 | 2.0% |
| 550 | | | | 136.07 | 138.28 | 2.21 | 1.6% |
| 600 | | | | 154.79 | 156.93 | 2.14 | 1.4% |
| 650 | | | | 173.53 | 175.59 | 2.06 | 1.2% |
| 700 | | | | 192.25 | 194.23 | 1.98 | 1.0% |
| 750 | | | | 210.98 | 212.88 | 1.90 | 0.9% |
| 800 | | | | 229.71 | 231.53 | 1.82 | 0.8% |
| 850 | | | | 248.44 | 250.18 | 1.74 | 0.7% |
| 900 | | | | 267.17 | 268.83 | 1.66 | 0.6% |
| 1000 | | | | 304.62 | 306.13 | 1.51 | 0.5% |
| 1500 | | | | 491.91 | 492.62 | 0.71 | 0.1% |
| 2000 | | | | 679.19 | 679.11 | (0.08) | 0.0% |
| 3000 | | | | 1053.76 | 1052.09 | (1.67) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 67.98 | 67.66 | (0.32) | -0.5% |
| 450 | | | | 76.47 | 76.11 | (0.36) | -0.5% |
| 500 | | | | 84.97 | 84.57 | (0.40) | -0.5% |
| 550 | | | | 93.46 | 97.57 | 4.11 | 4.4% |
| 600 | | | | 107.20 | 114.45 | 7.25 | 6.8% |
| 650 | | | | 124.18 | 131.35 | 7.17 | 5.8% |
| 700 | | | | 141.14 | 148.23 | 7.09 | 5.0% |
| 750 | | | | 158.11 | 165.12 | 7.01 | 4.4% |
| 800 | | | | 175.07 | 182.00 | 6.93 | 4.0% |
| 850 | | | | 192.04 | 198.89 | 6.85 | 3.6% |
| 900 | | | | 209.01 | 215.78 | 6.77 | 3.2% |
| 1000 | | | | 242.94 | 249.55 | 6.61 | 2.7% |
| 1500 | | | | 412.60 | 418.42 | 5.82 | 1.4% |
| 2000 | | | | 582.26 | 587.28 | 5.02 | 0.9% |
| 3000 | | | | 921.58 | 925.01 | 3.43 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 887.22 | 900.06 | 12.84 | 1.4% |
| 450 | | | | 1050.48 | 1062.60 | 12.12 | 1.2% |
| 500 | | | | 1213.86 | 1225.26 | 11.40 | 0.9% |
| 550 | | | | 1377.18 | 1415.10 | 37.92 | 2.8% |
| 600 | | | | 1571.94 | 1628.28 | 56.34 | 3.6% |
| 650 | | | | 1786.26 | 1841.64 | 55.38 | 3.1% |
| 700 | | | | 2000.34 | 2054.76 | 54.42 | 2.7% |
| 750 | | | | 2214.54 | 2268.00 | 53.46 | 2.4% |
| 800 | | | | 2428.68 | 2481.18 | 52.50 | 2.2% |
| 850 | | | | 2642.88 | 2694.42 | 51.54 | 2.0% |
| 900 | | | | 2857.08 | 2907.66 | 50.58 | 1.8% |
| 1000 | | | | 3285.36 | 3334.08 | 48.72 | 1.5% |
| 1500 | | | | 5427.06 | 5466.24 | 39.18 | 0.7% |
| 2000 | | | | 7568.70 | 7598.34 | 29.64 | 0.4% |
| 3000 | | | | 11852.04 | 11862.60 | 10.56 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 57.58 | 62.55 | 4.97 | 8.6% |
| 350 | | | | 76.30 | 81.19 | 4.89 | 6.4% |
| 400 | | | | 95.04 | 99.85 | 4.81 | 5.1% |
| 450 | | | | 113.76 | 118.49 | 4.73 | 4.2% |
| 500 | | | | 132.49 | 137.15 | 4.66 | 3.5% |
| 550 | | | | 151.22 | 155.79 | 4.57 | 3.0% |
| 600 | | | | 169.94 | 174.43 | 4.49 | 2.6% |
| 650 | | | | 188.68 | 193.09 | 4.41 | 2.3% |
| 700 | | | | 207.40 | 211.74 | 4.34 | 2.1% |
| 750 | | | | 226.13 | 230.39 | 4.26 | 1.9% |
| 800 | | | | 244.86 | 249.03 | 4.17 | 1.7% |
| 850 | | | | 263.59 | 267.68 | 4.09 | 1.6% |
| 900 | | | | 282.32 | 286.34 | 4.02 | 1.4% |
| 1000 | | | | 319.77 | 323.63 | 3.86 | 1.2% |
| 1500 | | | | 507.06 | 510.13 | 3.07 | 0.6% |
| 2000 | | | | 694.34 | 696.61 | 2.27 | 0.3% |
| 3000 | | | | 1068.91 | 1069.59 | 0.68 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 67.98 | 67.66 | (0.32) | -0.5% |
| 450 | | | | 76.47 | 83.53 | 7.06 | 9.2% |
| 500 | | | | 91.07 | 100.42 | 9.35 | 10.3% |
| 550 | | | | 108.03 | 117.30 | 9.27 | 8.6% |
| 600 | | | | 124.99 | 134.18 | 9.19 | 7.4% |
| 650 | | | | 141.97 | 151.08 | 9.11 | 6.4% |
| 700 | | | | 158.93 | 167.96 | 9.03 | 5.7% |
| 750 | | | | 175.90 | 184.85 | 8.95 | 5.1% |
| 800 | | | | 192.86 | 201.73 | 8.87 | 4.6% |
| 850 | | | | 209.82 | 218.62 | 8.80 | 4.2% |
| 900 | | | | 226.79 | 235.51 | 8.72 | 3.8% |
| 1000 | | | | 260.72 | 269.28 | 8.56 | 3.3% |
| 1500 | | | | 430.39 | 438.15 | 7.76 | 1.8% |
| 2000 | | | | 600.04 | 607.01 | 6.97 | 1.2% |
| 3000 | | | | 939.36 | 944.74 | 5.38 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 651.36 | 679.74 | 28.38 | 4.4% |
| 350 | | | | 814.62 | 842.28 | 27.66 | 3.4% |
| 400 | | | | 978.12 | 1005.06 | 26.94 | 2.8% |
| 450 | | | | 1141.38 | 1212.12 | 70.74 | 6.2% |
| 500 | | | | 1341.36 | 1425.42 | 84.06 | 6.3% |
| 550 | | | | 1555.50 | 1638.54 | 83.04 | 5.3% |
| 600 | | | | 1769.58 | 1851.66 | 82.08 | 4.6% |
| 650 | | | | 1983.90 | 2065.02 | 81.12 | 4.1% |
| 700 | | | | 2197.98 | 2278.20 | 80.22 | 3.6% |
| 750 | | | | 2412.18 | 2491.44 | 79.26 | 3.3% |
| 800 | | | | 2626.32 | 2704.56 | 78.24 | 3.0% |
| 850 | | | | 2840.46 | 2917.80 | 77.34 | 2.7% |
| 900 | | | | 3054.66 | 3131.10 | 76.44 | 2.5% |
| 1000 | | | | 3482.94 | 3557.46 | 74.52 | 2.1% |
| 1500 | | | | 5624.70 | 5689.68 | 64.98 | 1.2% |
| 2000 | | | | 7766.28 | 7821.72 | 55.44 | 0.7% |
| 3000 | | | | 12049.62 | 12085.98 | 36.36 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 75.03 | 74.71 | (0.32) | -0.4% |
| 450 | | | | 84.40 | 84.04 | (0.36) | -0.4% |
| 500 | | | | 93.78 | 93.39 | (0.39) | -0.4% |
| 550 | | | | 103.15 | 102.72 | (0.43) | -0.4% |
| 600 | | | | 112.52 | 112.05 | (0.47) | -0.4% |
| 650 | | | | 121.91 | 121.40 | (0.51) | -0.4% |
| 700 | | | | 131.28 | 133.90 | 2.62 | 2.0% |
| 750 | | | | 149.64 | 152.55 | 2.91 | 1.9% |
| 800 | | | | 168.36 | 171.19 | 2.83 | 1.7% |
| 850 | | | | 187.10 | 189.84 | 2.74 | 1.5% |
| 900 | | | | 205.83 | 208.50 | 2.67 | 1.3% |
| 1000 | | | | 243.28 | 245.79 | 2.51 | 1.0% |
| 1500 | | | | 430.57 | 432.29 | 1.72 | 0.4% |
| 2000 | | | | 617.85 | 618.77 | 0.92 | 0.1% |
| 3000 | | | | 992.42 | 991.75 | (0.67) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 67.98 | 67.66 | (0.32) | -0.5% |
| 450 | | | | 76.47 | 76.11 | (0.36) | -0.5% |
| 500 | | | | 84.97 | 84.57 | (0.40) | -0.5% |
| 550 | | | | 93.46 | 93.02 | (0.44) | -0.5% |
| 600 | | | | 101.95 | 101.47 | (0.48) | -0.5% |
| 650 | | | | 110.46 | 109.94 | (0.52) | -0.5% |
| 700 | | | | 118.95 | 118.39 | (0.56) | -0.5% |
| 750 | | | | 128.30 | 134.27 | 5.97 | 4.7% |
| 800 | | | | 145.26 | 151.15 | 5.89 | 4.1% |
| 850 | | | | 162.23 | 168.04 | 5.81 | 3.6% |
| 900 | | | | 179.20 | 184.93 | 5.73 | 3.2% |
| 1000 | | | | 213.12 | 218.70 | 5.58 | 2.6% |
| 1500 | | | | 382.79 | 387.57 | 4.78 | 1.2% |
| 2000 | | | | 552.44 | 556.43 | 3.99 | 0.7% |
| 3000 | | | | 891.76 | 894.16 | 2.40 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 858.06 | 854.22 | (3.84) | -0.4% |
| 450 | | | | 965.22 | 960.90 | (4.32) | -0.4% |
| 500 | | | | 1072.50 | 1067.76 | (4.74) | -0.4% |
| 550 | | | | 1179.66 | 1174.44 | (5.22) | -0.4% |
| 600 | | | | 1286.82 | 1281.12 | (5.70) | -0.4% |
| 650 | | | | 1394.22 | 1388.04 | (6.18) | -0.4% |
| 700 | | | | 1501.38 | 1513.74 | 12.36 | 0.8% |
| 750 | | | | 1667.64 | 1720.92 | 53.28 | 3.2% |
| 800 | | | | 1881.72 | 1934.04 | 52.32 | 2.8% |
| 850 | | | | 2095.98 | 2147.28 | 51.30 | 2.4% |
| 900 | | | | 2310.18 | 2360.58 | 50.40 | 2.2% |
| 1000 | | | | 2738.40 | 2786.94 | 48.54 | 1.8% |
| 1500 | | | | 4880.16 | 4919.16 | 39.00 | 0.8% |
| 2000 | | | | 7021.74 | 7051.20 | 29.46 | 0.4% |
| 3000 | | | | 11305.08 | 11315.46 | 10.38 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 18.75 | 18.67 | (0.08) | -0.4% |
| 150 | | | | 28.13 | 28.01 | (0.12) | -0.4% |
| 200 | | | | 37.51 | 37.36 | (0.15) | -0.4% |
| 250 | | | | 46.89 | 46.69 | (0.20) | -0.4% |
| 300 | | | | 56.27 | 56.03 | (0.24) | -0.4% |
| 350 | | | | 65.64 | 65.36 | (0.28) | -0.4% |
| 400 | | | | 75.03 | 74.71 | (0.32) | -0.4% |
| 450 | | | | 84.40 | 84.04 | (0.36) | -0.4% |
| 500 | | | | 93.78 | 93.39 | (0.39) | -0.4% |
| 550 | | | | 103.15 | 102.72 | (0.43) | -0.4% |
| 600 | | | | 112.52 | 112.05 | (0.47) | -0.4% |
| 650 | | | | 126.78 | 129.22 | 2.44 | 1.9% |
| 700 | | | | 145.50 | 147.86 | 2.36 | 1.6% |
| 750 | | | | 164.23 | 166.52 | 2.29 | 1.4% |
| 800 | | | | 182.95 | 185.16 | 2.21 | 1.2% |
| 850 | | | | 201.68 | 203.81 | 2.13 | 1.1% |
| 900 | | | | 220.42 | 222.46 | 2.04 | 0.9% |
| 1000 | | | | 257.87 | 259.76 | 1.89 | 0.7% |
| 1500 | | | | 445.16 | 446.25 | 1.09 | 0.2% |
| 2000 | | | | 632.44 | 632.74 | 0.30 | 0.0% |
| 3000 | | | | 1007.01 | 1005.72 | (1.29) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 16.99 | 16.91 | (0.08) | -0.5% |
| 150 | | | | 25.49 | 25.37 | (0.12) | -0.5% |
| 200 | | | | 33.99 | 33.83 | (0.16) | -0.5% |
| 250 | | | | 42.48 | 42.28 | (0.20) | -0.5% |
| 300 | | | | 50.98 | 50.74 | (0.24) | -0.5% |
| 350 | | | | 59.47 | 59.19 | (0.28) | -0.5% |
| 400 | | | | 67.98 | 67.66 | (0.32) | -0.5% |
| 450 | | | | 76.47 | 76.11 | (0.36) | -0.5% |
| 500 | | | | 84.97 | 84.57 | (0.40) | -0.5% |
| 550 | | | | 93.46 | 93.02 | (0.44) | -0.5% |
| 600 | | | | 101.95 | 101.47 | (0.48) | -0.5% |
| 650 | | | | 110.46 | 109.94 | (0.52) | -0.5% |
| 700 | | | | 118.95 | 118.39 | (0.56) | -0.5% |
| 750 | | | | 127.45 | 126.85 | (0.60) | -0.5% |
| 800 | | | | 135.94 | 135.30 | (0.64) | -0.5% |
| 850 | | | | 144.44 | 143.76 | (0.68) | -0.5% |
| 900 | | | | 152.94 | 152.22 | (0.72) | -0.5% |
| 1000 | | | | 176.20 | 183.80 | 7.60 | 4.3% |
| 1500 | | | | 345.86 | 352.67 | 6.81 | 2.0% |
| 2000 | | | | 515.52 | 521.53 | 6.01 | 1.2% |
| 3000 | | | | 854.84 | 859.26 | 4.42 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 214.44 | 213.48 | (0.96) | -0.4% |
| 150 | | | | 321.72 | 320.28 | (1.44) | -0.4% |
| 200 | | | | 429.00 | 427.14 | (1.86) | -0.4% |
| 250 | | | | 536.22 | 533.82 | (2.40) | -0.4% |
| 300 | | | | 643.50 | 640.62 | (2.88) | -0.4% |
| 350 | | | | 750.66 | 747.30 | (3.36) | -0.4% |
| 400 | | | | 858.06 | 854.22 | (3.84) | -0.4% |
| 450 | | | | 965.22 | 960.90 | (4.32) | -0.4% |
| 500 | | | | 1072.50 | 1067.76 | (4.74) | -0.4% |
| 550 | | | | 1179.66 | 1174.44 | (5.22) | -0.4% |
| 600 | | | | 1286.82 | 1281.12 | (5.70) | -0.4% |
| 650 | | | | 1423.44 | 1434.96 | 11.52 | 0.8% |
| 700 | | | | 1586.70 | 1597.50 | 10.80 | 0.7% |
| 750 | | | | 1750.08 | 1760.22 | 10.14 | 0.6% |
| 800 | | | | 1913.34 | 1922.76 | 9.42 | 0.5% |
| 850 | | | | 2076.72 | 2085.42 | 8.70 | 0.4% |
| 900 | | | | 2240.16 | 2248.08 | 7.92 | 0.4% |
| 1000 | | | | 2604.42 | 2661.36 | 56.94 | 2.2% |
| 1500 | | | | 4746.12 | 4793.52 | 47.40 | 1.0% |
| 2000 | | | | 6887.76 | 6925.62 | 37.86 | 0.5% |
| 3000 | | | | 11171.10 | 11189.88 | 18.78 | 0.2% |

Attachment D

Scenario 3H – Non CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.33 | 58.83 | 5.50 | 10.3% |
| 350 | | | | 62.64 | 71.60 | 8.96 | 14.3% |
| 400 | | | | 73.09 | 85.33 | 12.24 | 16.7% |
| 450 | | | | 86.16 | 99.04 | 12.88 | 14.9% |
| 500 | | | | 106.72 | 112.76 | 6.04 | 5.7% |
| 550 | | | | 127.27 | 126.47 | (0.80) | -0.6% |
| 600 | | | | 147.82 | 140.18 | (7.64) | -5.2% |
| 650 | | | | 168.39 | 156.96 | (11.43) | -6.8% |
| 700 | | | | 189.50 | 176.53 | (12.97) | -6.8% |
| 750 | | | | 211.06 | 196.12 | (14.94) | -7.1% |
| 800 | | | | 232.61 | 215.70 | (16.91) | -7.3% |
| 850 | | | | 254.17 | 235.28 | (18.89) | -7.4% |
| 900 | | | | 275.73 | 254.87 | (20.86) | -7.6% |
| 1000 | | | | 318.84 | 294.03 | (24.81) | -7.8% |
| 1500 | | | | 534.41 | 489.87 | (44.54) | -8.3% |
| 2000 | | | | 749.97 | 685.69 | (64.28) | -8.6% |
| 3000 | | | | 1181.10 | 1077.35 | (103.75) | -8.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 54.40 | 1.07 | 2.0% |
| 350 | | | | 63.02 | 66.87 | 3.85 | 6.1% |
| 400 | | | | 73.47 | 79.37 | 5.90 | 8.0% |
| 450 | | | | 88.74 | 91.84 | 3.10 | 3.5% |
| 500 | | | | 107.54 | 104.33 | (3.21) | -3.0% |
| 550 | | | | 126.33 | 116.80 | (9.53) | -7.5% |
| 600 | | | | 145.12 | 131.84 | (13.28) | -9.2% |
| 650 | | | | 163.96 | 149.68 | (14.28) | -8.7% |
| 700 | | | | 183.75 | 167.49 | (16.26) | -8.8% |
| 750 | | | | 203.55 | 185.31 | (18.24) | -9.0% |
| 800 | | | | 223.34 | 203.13 | (20.21) | -9.0% |
| 850 | | | | 243.13 | 220.95 | (22.18) | -9.1% |
| 900 | | | | 262.93 | 238.78 | (24.15) | -9.2% |
| 1000 | | | | 302.52 | 274.41 | (28.11) | -9.3% |
| 1500 | | | | 500.46 | 452.62 | (47.84) | -9.6% |
| 2000 | | | | 698.40 | 630.82 | (67.58) | -9.7% |
| 3000 | | | | 1094.28 | 987.23 | (107.05) | -9.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 639.96 | 679.38 | 39.42 | 6.2% |
| 350 | | | | 753.96 | 830.82 | 76.86 | 10.2% |
| 400 | | | | 879.36 | 988.20 | 108.84 | 12.4% |
| 450 | | | | 1049.40 | 1145.28 | 95.88 | 9.1% |
| 500 | | | | 1285.56 | 1302.54 | 16.98 | 1.3% |
| 550 | | | | 1521.60 | 1459.62 | (61.98) | -4.1% |
| 600 | | | | 1757.64 | 1632.12 | (125.52) | -7.1% |
| 650 | | | | 1994.10 | 1839.84 | (154.26) | -7.7% |
| 700 | | | | 2239.50 | 2064.12 | (175.38) | -7.8% |
| 750 | | | | 2487.66 | 2288.58 | (199.08) | -8.0% |
| 800 | | | | 2735.70 | 2512.98 | (222.72) | -8.1% |
| 850 | | | | 2983.80 | 2737.38 | (246.42) | -8.3% |
| 900 | | | | 3231.96 | 2961.90 | (270.06) | -8.4% |
| 1000 | | | | 3728.16 | 3410.64 | (317.52) | -8.5% |
| 1500 | | | | 6209.22 | 5654.94 | (554.28) | -8.9% |
| 2000 | | | | 8690.22 | 7899.06 | (791.16) | -9.1% |
| 3000 | | | | 13652.28 | 12387.48 | (1264.80) | -9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.70 | 61.17 | 7.47 | 13.9% |
| 350 | | | | 64.13 | 74.88 | 10.75 | 16.8% |
| 400 | | | | 79.84 | 88.61 | 8.77 | 11.0% |
| 450 | | | | 100.39 | 102.32 | 1.93 | 1.9% |
| 500 | | | | 120.95 | 116.04 | (4.91) | -4.1% |
| 550 | | | | 141.50 | 130.93 | (10.57) | -7.5% |
| 600 | | | | 162.53 | 150.50 | (12.03) | -7.4% |
| 650 | | | | 184.10 | 170.10 | (14.00) | -7.6% |
| 700 | | | | 205.65 | 189.68 | (15.97) | -7.8% |
| 750 | | | | 227.21 | 209.26 | (17.95) | -7.9% |
| 800 | | | | 248.76 | 228.84 | (19.92) | -8.0% |
| 850 | | | | 270.32 | 248.42 | (21.90) | -8.1% |
| 900 | | | | 291.88 | 268.01 | (23.87) | -8.2% |
| 1000 | | | | 334.99 | 307.17 | (27.82) | -8.3% |
| 1500 | | | | 550.56 | 503.01 | (47.55) | -8.6% |
| 2000 | | | | 766.12 | 698.83 | (67.29) | -8.8% |
| 3000 | | | | 1197.25 | 1090.49 | (106.76) | -8.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 55.25 | 1.92 | 3.6% |
| 350 | | | | 63.67 | 67.73 | 4.06 | 6.4% |
| 400 | | | | 75.12 | 80.22 | 5.10 | 6.8% |
| 450 | | | | 93.91 | 92.70 | (1.21) | -1.3% |
| 500 | | | | 112.70 | 105.18 | (7.52) | -6.7% |
| 550 | | | | 131.49 | 117.66 | (13.83) | -10.5% |
| 600 | | | | 150.28 | 135.26 | (15.02) | -10.0% |
| 650 | | | | 169.97 | 153.09 | (16.88) | -9.9% |
| 700 | | | | 189.75 | 170.91 | (18.84) | -9.9% |
| 750 | | | | 209.55 | 188.73 | (20.82) | -9.9% |
| 800 | | | | 229.34 | 206.54 | (22.80) | -9.9% |
| 850 | | | | 249.14 | 224.37 | (24.77) | -9.9% |
| 900 | | | | 268.93 | 242.19 | (26.74) | -9.9% |
| 1000 | | | | 308.52 | 277.83 | (30.69) | -9.9% |
| 1500 | | | | 506.46 | 456.04 | (50.42) | -10.0% |
| 2000 | | | | 704.40 | 634.24 | (70.16) | -10.0% |
| 3000 | | | | 1100.28 | 990.65 | (109.63) | -10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 642.18 | 698.52 | 56.34 | 8.8% |
| 350 | | | | 766.80 | 855.66 | 88.86 | 11.6% |
| 400 | | | | 929.76 | 1012.98 | 83.22 | 9.0% |
| 450 | | | | 1165.80 | 1170.12 | 4.32 | 0.4% |
| 500 | | | | 1401.90 | 1327.32 | (74.58) | -5.3% |
| 550 | | | | 1637.94 | 1491.54 | (146.40) | -8.9% |
| 600 | | | | 1876.86 | 1714.56 | (162.30) | -8.6% |
| 650 | | | | 2124.42 | 1939.14 | (185.28) | -8.7% |
| 700 | | | | 2372.40 | 2163.54 | (208.86) | -8.8% |
| 750 | | | | 2620.56 | 2387.94 | (232.62) | -8.9% |
| 800 | | | | 2868.60 | 2612.28 | (256.32) | -8.9% |
| 850 | | | | 3116.76 | 2836.74 | (280.02) | -9.0% |
| 900 | | | | 3364.86 | 3061.20 | (303.66) | -9.0% |
| 1000 | | | | 3861.06 | 3510.00 | (351.06) | -9.1% |
| 1500 | | | | 6342.12 | 5754.30 | (587.82) | -9.3% |
| 2000 | | | | 8823.12 | 7998.42 | (824.70) | -9.3% |
| 3000 | | | | 13785.18 | 12486.84 | (1298.34) | -9.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.33 | 58.83 | 5.50 | 10.3% |
| 350 | | | | 62.21 | 68.63 | 6.42 | 10.3% |
| 400 | | | | 71.11 | 78.44 | 7.33 | 10.3% |
| 450 | | | | 79.99 | 88.24 | 8.25 | 10.3% |
| 500 | | | | 89.13 | 99.85 | 10.72 | 12.0% |
| 550 | | | | 99.56 | 113.56 | 14.00 | 14.1% |
| 600 | | | | 109.99 | 127.27 | 17.28 | 15.7% |
| 650 | | | | 122.47 | 141.00 | 18.53 | 15.1% |
| 700 | | | | 143.02 | 154.71 | 11.69 | 8.2% |
| 750 | | | | 163.58 | 168.43 | 4.85 | 3.0% |
| 800 | | | | 184.13 | 182.14 | (1.99) | -1.1% |
| 850 | | | | 204.69 | 195.86 | (8.83) | -4.3% |
| 900 | | | | 225.25 | 209.58 | (15.67) | -7.0% |
| 1000 | | | | 266.68 | 242.40 | (24.28) | -9.1% |
| 1500 | | | | 482.25 | 438.24 | (44.01) | -9.1% |
| 2000 | | | | 697.81 | 634.06 | (63.75) | -9.1% |
| 3000 | | | | 1128.94 | 1025.72 | (103.22) | -9.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 53.54 | 0.21 | 0.4% |
| 350 | | | | 62.64 | 64.10 | 1.46 | 2.3% |
| 400 | | | | 73.09 | 76.59 | 3.50 | 4.8% |
| 450 | | | | 85.70 | 89.07 | 3.37 | 3.9% |
| 500 | | | | 104.50 | 101.55 | (2.95) | -2.8% |
| 550 | | | | 123.28 | 114.03 | (9.25) | -7.5% |
| 600 | | | | 142.07 | 126.50 | (15.57) | -11.0% |
| 650 | | | | 160.88 | 139.00 | (21.88) | -13.6% |
| 700 | | | | 180.23 | 156.39 | (23.84) | -13.2% |
| 750 | | | | 200.02 | 174.21 | (25.81) | -12.9% |
| 800 | | | | 219.81 | 192.02 | (27.79) | -12.6% |
| 850 | | | | 239.61 | 209.85 | (29.76) | -12.4% |
| 900 | | | | 259.41 | 227.67 | (31.74) | -12.2% |
| 1000 | | | | 298.99 | 263.31 | (35.68) | -11.9% |
| 1500 | | | | 496.94 | 441.52 | (55.42) | -11.2% |
| 2000 | | | | 694.87 | 619.72 | (75.15) | -10.8% |
| 3000 | | | | 1090.75 | 976.13 | (114.62) | -10.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 639.96 | 674.22 | 34.26 | 5.4% |
| 350 | | | | 749.10 | 796.38 | 47.28 | 6.3% |
| 400 | | | | 865.20 | 930.18 | 64.98 | 7.5% |
| 450 | | | | 994.14 | 1063.86 | 69.72 | 7.0% |
| 500 | | | | 1161.78 | 1208.40 | 46.62 | 4.0% |
| 550 | | | | 1337.04 | 1365.54 | 28.50 | 2.1% |
| 600 | | | | 1512.36 | 1522.62 | 10.26 | 0.7% |
| 650 | | | | 1700.10 | 1680.00 | (20.10) | -1.2% |
| 700 | | | | 1939.50 | 1866.60 | (72.90) | -3.8% |
| 750 | | | | 2181.60 | 2055.84 | (125.76) | -5.8% |
| 800 | | | | 2423.64 | 2244.96 | (178.68) | -7.4% |
| 850 | | | | 2665.80 | 2434.26 | (231.54) | -8.7% |
| 900 | | | | 2907.96 | 2623.50 | (284.46) | -9.8% |
| 1000 | | | | 3394.02 | 3034.26 | (359.76) | -10.6% |
| 1500 | | | | 5875.14 | 5278.56 | (596.58) | -10.2% |
| 2000 | | | | 8356.08 | 7522.68 | (833.40) | -10.0% |
| 3000 | | | | 13318.14 | 12011.10 | (1307.04) | -9.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.33 | 58.83 | 5.50 | 10.3% |
| 350 | | | | 62.21 | 68.63 | 6.42 | 10.3% |
| 400 | | | | 71.11 | 78.44 | 7.33 | 10.3% |
| 450 | | | | 80.18 | 91.53 | 11.35 | 14.2% |
| 500 | | | | 90.62 | 105.25 | 14.63 | 16.1% |
| 550 | | | | 101.05 | 118.96 | 17.91 | 17.7% |
| 600 | | | | 116.14 | 132.67 | 16.53 | 14.2% |
| 650 | | | | 136.71 | 146.40 | 9.69 | 7.1% |
| 700 | | | | 157.26 | 160.11 | 2.85 | 1.8% |
| 750 | | | | 177.82 | 173.82 | (4.00) | -2.2% |
| 800 | | | | 198.37 | 187.53 | (10.84) | -5.5% |
| 850 | | | | 218.93 | 205.24 | (13.69) | -6.3% |
| 900 | | | | 239.73 | 224.83 | (14.90) | -6.2% |
| 1000 | | | | 282.84 | 263.99 | (18.85) | -6.7% |
| 1500 | | | | 498.41 | 459.83 | (38.58) | -7.7% |
| 2000 | | | | 713.97 | 655.65 | (58.32) | -8.2% |
| 3000 | | | | 1145.10 | 1047.31 | (97.79) | -8.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 53.54 | 0.21 | 0.4% |
| 350 | | | | 62.21 | 62.46 | 0.25 | 0.4% |
| 400 | | | | 71.11 | 72.32 | 1.21 | 1.7% |
| 450 | | | | 81.11 | 84.80 | 3.69 | 4.5% |
| 500 | | | | 91.55 | 97.28 | 5.73 | 6.3% |
| 550 | | | | 103.99 | 109.76 | 5.77 | 5.5% |
| 600 | | | | 122.77 | 122.23 | (0.54) | -0.4% |
| 650 | | | | 141.58 | 134.73 | (6.85) | -4.8% |
| 700 | | | | 160.37 | 147.20 | (13.17) | -8.2% |
| 750 | | | | 179.17 | 159.69 | (19.48) | -10.9% |
| 800 | | | | 197.95 | 174.94 | (23.01) | -11.6% |
| 850 | | | | 217.19 | 192.77 | (24.42) | -11.2% |
| 900 | | | | 236.99 | 210.59 | (26.40) | -11.1% |
| 1000 | | | | 276.57 | 246.23 | (30.34) | -11.0% |
| 1500 | | | | 474.52 | 424.44 | (50.08) | -10.6% |
| 2000 | | | | 672.45 | 602.64 | (69.81) | -10.4% |
| 3000 | | | | 1068.33 | 959.05 | (109.28) | -10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 639.96 | 674.22 | 34.26 | 5.4% |
| 350 | | | | 746.52 | 786.54 | 40.02 | 5.4% |
| 400 | | | | 853.32 | 904.56 | 51.24 | 6.0% |
| 450 | | | | 967.74 | 1057.98 | 90.24 | 9.3% |
| 500 | | | | 1093.02 | 1215.18 | 122.16 | 11.2% |
| 550 | | | | 1230.24 | 1372.32 | 142.08 | 11.5% |
| 600 | | | | 1433.46 | 1529.40 | 95.94 | 6.7% |
| 650 | | | | 1669.74 | 1686.78 | 17.04 | 1.0% |
| 700 | | | | 1905.78 | 1843.86 | (61.92) | -3.2% |
| 750 | | | | 2141.94 | 2001.06 | (140.88) | -6.6% |
| 800 | | | | 2377.92 | 2174.82 | (203.10) | -8.5% |
| 850 | | | | 2616.72 | 2388.06 | (228.66) | -8.7% |
| 900 | | | | 2860.32 | 2612.52 | (247.80) | -8.7% |
| 1000 | | | | 3356.46 | 3061.32 | (295.14) | -8.8% |
| 1500 | | | | 5837.58 | 5305.62 | (531.96) | -9.1% |
| 2000 | | | | 8318.52 | 7549.74 | (768.78) | -9.2% |
| 3000 | | | | 13280.58 | 12038.16 | (1242.42) | -9.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.33 | 58.83 | 5.50 | 10.3% |
| 350 | | | | 62.83 | 71.13 | 8.30 | 13.2% |
| 400 | | | | 73.28 | 84.86 | 11.58 | 15.8% |
| 450 | | | | 87.96 | 98.57 | 10.61 | 12.1% |
| 500 | | | | 108.52 | 112.29 | 3.77 | 3.5% |
| 550 | | | | 129.07 | 126.00 | (3.07) | -2.4% |
| 600 | | | | 149.62 | 139.71 | (9.91) | -6.6% |
| 650 | | | | 170.19 | 155.08 | (15.11) | -8.9% |
| 700 | | | | 191.54 | 174.66 | (16.88) | -8.8% |
| 750 | | | | 213.10 | 194.24 | (18.86) | -8.9% |
| 800 | | | | 234.65 | 213.82 | (20.83) | -8.9% |
| 850 | | | | 256.21 | 233.41 | (22.80) | -8.9% |
| 900 | | | | 277.77 | 252.99 | (24.78) | -8.9% |
| 1000 | | | | 320.88 | 292.15 | (28.73) | -9.0% |
| 1500 | | | | 536.45 | 487.99 | (48.46) | -9.0% |
| 2000 | | | | 752.01 | 683.81 | (68.20) | -9.1% |
| 3000 | | | | 1183.14 | 1075.47 | (107.67) | -9.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 53.54 | 0.21 | 0.4% |
| 350 | | | | 62.21 | 62.46 | 0.25 | 0.4% |
| 400 | | | | 71.11 | 71.40 | 0.29 | 0.4% |
| 450 | | | | 79.99 | 80.31 | 0.32 | 0.4% |
| 500 | | | | 88.89 | 89.24 | 0.35 | 0.4% |
| 550 | | | | 97.80 | 100.79 | 2.99 | 3.1% |
| 600 | | | | 108.23 | 113.27 | 5.04 | 4.7% |
| 650 | | | | 118.68 | 125.76 | 7.08 | 6.0% |
| 700 | | | | 129.11 | 138.24 | 9.13 | 7.1% |
| 750 | | | | 145.57 | 150.72 | 5.15 | 3.5% |
| 800 | | | | 164.35 | 163.20 | (1.15) | -0.7% |
| 850 | | | | 183.15 | 175.68 | (7.47) | -4.1% |
| 900 | | | | 201.95 | 188.17 | (13.78) | -6.8% |
| 1000 | | | | 239.53 | 213.13 | (26.40) | -11.0% |
| 1500 | | | | 435.52 | 388.56 | (46.96) | -10.8% |
| 2000 | | | | 633.45 | 566.76 | (66.69) | -10.5% |
| 3000 | | | | 1029.33 | 923.17 | (106.16) | -10.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 639.96 | 674.22 | 34.26 | 5.4% |
| 350 | | | | 750.24 | 801.54 | 51.30 | 6.8% |
| 400 | | | | 866.34 | 937.56 | 71.22 | 8.2% |
| 450 | | | | 1007.70 | 1073.28 | 65.58 | 6.5% |
| 500 | | | | 1184.46 | 1209.18 | 24.72 | 2.1% |
| 550 | | | | 1361.22 | 1360.74 | (0.48) | 0.0% |
| 600 | | | | 1547.10 | 1517.88 | (29.22) | -1.9% |
| 650 | | | | 1733.22 | 1685.04 | (48.18) | -2.8% |
| 700 | | | | 1923.90 | 1877.40 | (46.50) | -2.4% |
| 750 | | | | 2152.02 | 2069.76 | (82.26) | -3.8% |
| 800 | | | | 2394.00 | 2262.12 | (131.88) | -5.5% |
| 850 | | | | 2636.16 | 2454.54 | (181.62) | -6.9% |
| 900 | | | | 2878.32 | 2646.96 | (231.36) | -8.0% |
| 1000 | | | | 3362.46 | 3031.68 | (330.78) | -9.8% |
| 1500 | | | | 5831.82 | 5259.30 | (572.52) | -9.8% |
| 2000 | | | | 8312.76 | 7503.42 | (809.34) | -9.7% |
| 3000 | | | | 13274.82 | 11991.84 | (1282.98) | -9.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.51 | 61.17 | 7.66 | 14.3% |
| 350 | | | | 63.95 | 74.88 | 10.93 | 17.1% |
| 400 | | | | 78.04 | 88.61 | 10.57 | 13.5% |
| 450 | | | | 98.59 | 102.32 | 3.73 | 3.8% |
| 500 | | | | 119.15 | 116.04 | (3.11) | -2.6% |
| 550 | | | | 139.70 | 130.93 | (8.77) | -6.3% |
| 600 | | | | 160.49 | 150.50 | (9.99) | -6.2% |
| 650 | | | | 182.06 | 170.10 | (11.96) | -6.6% |
| 700 | | | | 203.61 | 189.68 | (13.93) | -6.8% |
| 750 | | | | 225.17 | 209.26 | (15.91) | -7.1% |
| 800 | | | | 246.72 | 228.84 | (17.88) | -7.2% |
| 850 | | | | 268.28 | 248.42 | (19.86) | -7.4% |
| 900 | | | | 289.84 | 268.01 | (21.83) | -7.5% |
| 1000 | | | | 332.95 | 307.17 | (25.78) | -7.7% |
| 1500 | | | | 548.52 | 503.01 | (45.51) | -8.3% |
| 2000 | | | | 764.08 | 698.83 | (65.25) | -8.5% |
| 3000 | | | | 1195.21 | 1090.49 | (104.72) | -8.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 53.54 | 0.21 | 0.4% |
| 350 | | | | 62.21 | 62.46 | 0.25 | 0.4% |
| 400 | | | | 71.11 | 71.40 | 0.29 | 0.4% |
| 450 | | | | 79.99 | 80.31 | 0.32 | 0.4% |
| 500 | | | | 88.95 | 92.80 | 3.85 | 4.3% |
| 550 | | | | 99.38 | 105.27 | 5.89 | 5.9% |
| 600 | | | | 109.81 | 117.75 | 7.94 | 7.2% |
| 650 | | | | 120.76 | 130.25 | 9.49 | 7.9% |
| 700 | | | | 139.55 | 142.72 | 3.17 | 2.3% |
| 750 | | | | 158.34 | 155.21 | (3.13) | -2.0% |
| 800 | | | | 177.13 | 167.68 | (9.45) | -5.3% |
| 850 | | | | 195.93 | 180.17 | (15.76) | -8.0% |
| 900 | | | | 214.73 | 192.65 | (22.08) | -10.3% |
| 1000 | | | | 252.39 | 228.29 | (24.10) | -9.5% |
| 1500 | | | | 450.34 | 406.50 | (43.84) | -9.7% |
| 2000 | | | | 648.27 | 584.70 | (63.57) | -9.8% |
| 3000 | | | | 1044.15 | 941.11 | (103.04) | -9.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 641.04 | 688.26 | 47.22 | 7.4% |
| 350 | | | | 756.96 | 824.04 | 67.08 | 8.9% |
| 400 | | | | 894.90 | 960.06 | 65.16 | 7.3% |
| 450 | | | | 1071.48 | 1095.78 | 24.30 | 2.3% |
| 500 | | | | 1248.60 | 1253.04 | 4.44 | 0.4% |
| 550 | | | | 1434.48 | 1417.20 | (17.28) | -1.2% |
| 600 | | | | 1621.80 | 1609.50 | (12.30) | -0.8% |
| 650 | | | | 1816.92 | 1802.10 | (14.82) | -0.8% |
| 700 | | | | 2058.96 | 1994.40 | (64.56) | -3.1% |
| 750 | | | | 2301.06 | 2186.82 | (114.24) | -5.0% |
| 800 | | | | 2543.10 | 2379.12 | (163.98) | -6.4% |
| 850 | | | | 2785.26 | 2571.54 | (213.72) | -7.7% |
| 900 | | | | 3027.42 | 2763.96 | (263.46) | -8.7% |
| 1000 | | | | 3512.04 | 3212.76 | (299.28) | -8.5% |
| 1500 | | | | 5993.16 | 5457.06 | (536.10) | -8.9% |
| 2000 | | | | 8474.10 | 7701.18 | (772.92) | -9.1% |
| 3000 | | | | 13436.16 | 12189.60 | (1246.56) | -9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.33 | 58.83 | 5.50 | 10.3% |
| 350 | | | | 62.21 | 68.63 | 6.42 | 10.3% |
| 400 | | | | 71.11 | 78.44 | 7.33 | 10.3% |
| 450 | | | | 79.99 | 88.24 | 8.25 | 10.3% |
| 500 | | | | 88.89 | 98.05 | 9.16 | 10.3% |
| 550 | | | | 97.77 | 107.85 | 10.08 | 10.3% |
| 600 | | | | 107.11 | 119.99 | 12.88 | 12.0% |
| 650 | | | | 117.56 | 133.72 | 16.16 | 13.7% |
| 700 | | | | 127.99 | 147.43 | 19.44 | 15.2% |
| 750 | | | | 138.43 | 161.15 | 22.72 | 16.4% |
| 800 | | | | 156.76 | 174.86 | 18.10 | 11.5% |
| 850 | | | | 177.32 | 188.58 | 11.26 | 6.4% |
| 900 | | | | 197.88 | 202.30 | 4.42 | 2.2% |
| 1000 | | | | 238.99 | 229.73 | (9.26) | -3.9% |
| 1500 | | | | 451.16 | 409.14 | (42.02) | -9.3% |
| 2000 | | | | 666.72 | 604.96 | (61.76) | -9.3% |
| 3000 | | | | 1097.85 | 996.62 | (101.23) | -9.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 53.54 | 0.21 | 0.4% |
| 350 | | | | 62.21 | 62.46 | 0.25 | 0.4% |
| 400 | | | | 71.11 | 71.40 | 0.29 | 0.4% |
| 450 | | | | 79.99 | 80.31 | 0.32 | 0.4% |
| 500 | | | | 88.89 | 89.24 | 0.35 | 0.4% |
| 550 | | | | 97.77 | 98.16 | 0.39 | 0.4% |
| 600 | | | | 106.65 | 107.07 | 0.42 | 0.4% |
| 650 | | | | 115.55 | 117.43 | 1.88 | 1.6% |
| 700 | | | | 125.67 | 129.91 | 4.24 | 3.4% |
| 750 | | | | 136.11 | 142.40 | 6.29 | 4.6% |
| 800 | | | | 146.54 | 154.87 | 8.33 | 5.7% |
| 850 | | | | 156.98 | 167.36 | 10.38 | 6.6% |
| 900 | | | | 174.44 | 179.84 | 5.40 | 3.1% |
| 1000 | | | | 212.03 | 204.80 | (7.23) | -3.4% |
| 1500 | | | | 403.57 | 355.25 | (48.32) | -12.0% |
| 2000 | | | | 601.51 | 533.45 | (68.06) | -11.3% |
| 3000 | | | | 997.39 | 889.86 | (107.53) | -10.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 639.96 | 674.22 | 34.26 | 5.4% |
| 350 | | | | 746.52 | 786.54 | 40.02 | 5.4% |
| 400 | | | | 853.32 | 899.04 | 45.72 | 5.4% |
| 450 | | | | 959.88 | 1011.30 | 51.42 | 5.4% |
| 500 | | | | 1066.68 | 1123.74 | 57.06 | 5.3% |
| 550 | | | | 1173.24 | 1236.06 | 62.82 | 5.4% |
| 600 | | | | 1282.56 | 1362.36 | 79.80 | 6.2% |
| 650 | | | | 1398.66 | 1506.90 | 108.24 | 7.7% |
| 700 | | | | 1521.96 | 1664.04 | 142.08 | 9.3% |
| 750 | | | | 1647.24 | 1821.30 | 174.06 | 10.6% |
| 800 | | | | 1819.80 | 1978.38 | 158.58 | 8.7% |
| 850 | | | | 2005.80 | 2135.64 | 129.84 | 6.5% |
| 900 | | | | 2233.92 | 2292.84 | 58.92 | 2.6% |
| 1000 | | | | 2706.12 | 2607.18 | (98.94) | -3.7% |
| 1500 | | | | 5128.38 | 4586.34 | (542.04) | -10.6% |
| 2000 | | | | 7609.38 | 6830.46 | (778.92) | -10.2% |
| 3000 | | | | 12571.44 | 11318.88 | (1252.56) | -10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.80 | 0.92 | 10.4% |
| 100 | | | | 17.77 | 19.61 | 1.84 | 10.4% |
| 150 | | | | 26.66 | 29.41 | 2.75 | 10.3% |
| 200 | | | | 35.56 | 39.22 | 3.66 | 10.3% |
| 250 | | | | 44.44 | 49.02 | 4.58 | 10.3% |
| 300 | | | | 53.33 | 58.83 | 5.50 | 10.3% |
| 350 | | | | 62.21 | 68.63 | 6.42 | 10.3% |
| 400 | | | | 71.11 | 78.44 | 7.33 | 10.3% |
| 450 | | | | 79.99 | 88.24 | 8.25 | 10.3% |
| 500 | | | | 88.89 | 98.05 | 9.16 | 10.3% |
| 550 | | | | 98.73 | 111.21 | 12.48 | 12.6% |
| 600 | | | | 109.16 | 124.92 | 15.76 | 14.4% |
| 650 | | | | 119.61 | 138.65 | 19.04 | 15.9% |
| 700 | | | | 135.10 | 152.36 | 17.26 | 12.8% |
| 750 | | | | 155.66 | 166.08 | 10.42 | 6.7% |
| 800 | | | | 176.21 | 179.79 | 3.58 | 2.0% |
| 850 | | | | 196.77 | 193.51 | (3.26) | -1.7% |
| 900 | | | | 217.33 | 207.23 | (10.10) | -4.6% |
| 1000 | | | | 258.44 | 234.66 | (23.78) | -9.2% |
| 1500 | | | | 473.25 | 428.85 | (44.40) | -9.4% |
| 2000 | | | | 688.81 | 624.67 | (64.14) | -9.3% |
| 3000 | | | | 1119.94 | 1016.33 | (103.61) | -9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 8.92 | 0.04 | 0.5% |
| 100 | | | | 17.77 | 17.84 | 0.07 | 0.4% |
| 150 | | | | 26.66 | 26.77 | 0.11 | 0.4% |
| 200 | | | | 35.56 | 35.70 | 0.14 | 0.4% |
| 250 | | | | 44.44 | 44.62 | 0.18 | 0.4% |
| 300 | | | | 53.33 | 53.54 | 0.21 | 0.4% |
| 350 | | | | 62.21 | 62.46 | 0.25 | 0.4% |
| 400 | | | | 71.11 | 71.40 | 0.29 | 0.4% |
| 450 | | | | 79.99 | 80.31 | 0.32 | 0.4% |
| 500 | | | | 88.89 | 89.24 | 0.35 | 0.4% |
| 550 | | | | 97.77 | 98.16 | 0.39 | 0.4% |
| 600 | | | | 106.65 | 107.07 | 0.42 | 0.4% |
| 650 | | | | 115.55 | 116.01 | 0.46 | 0.4% |
| 700 | | | | 124.43 | 124.93 | 0.50 | 0.4% |
| 750 | | | | 133.32 | 133.86 | 0.54 | 0.4% |
| 800 | | | | 142.20 | 142.77 | 0.57 | 0.4% |
| 850 | | | | 151.10 | 154.12 | 3.02 | 2.0% |
| 900 | | | | 161.38 | 166.60 | 5.22 | 3.2% |
| 1000 | | | | 182.25 | 191.57 | 9.32 | 5.1% |
| 1500 | | | | 351.48 | 316.39 | (35.09) | -10.0% |
| 2000 | | | | 545.21 | 480.50 | (64.71) | -11.9% |
| 3000 | | | | 941.09 | 836.91 | (104.18) | -11.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 106.56 | 112.32 | 5.76 | 5.4% |
| 100 | | | | 213.24 | 224.70 | 11.46 | 5.4% |
| 150 | | | | 319.92 | 337.08 | 17.16 | 5.4% |
| 200 | | | | 426.72 | 449.52 | 22.80 | 5.3% |
| 250 | | | | 533.28 | 561.84 | 28.56 | 5.4% |
| 300 | | | | 639.96 | 674.22 | 34.26 | 5.4% |
| 350 | | | | 746.52 | 786.54 | 40.02 | 5.4% |
| 400 | | | | 853.32 | 899.04 | 45.72 | 5.4% |
| 450 | | | | 959.88 | 1011.30 | 51.42 | 5.4% |
| 500 | | | | 1066.68 | 1123.74 | 57.06 | 5.3% |
| 550 | | | | 1179.00 | 1256.22 | 77.22 | 6.5% |
| 600 | | | | 1294.86 | 1391.94 | 97.08 | 7.5% |
| 650 | | | | 1410.96 | 1527.96 | 117.00 | 8.3% |
| 700 | | | | 1557.18 | 1663.74 | 106.56 | 6.8% |
| 750 | | | | 1733.88 | 1799.64 | 65.76 | 3.8% |
| 800 | | | | 1910.46 | 1935.36 | 24.90 | 1.3% |
| 850 | | | | 2087.22 | 2085.78 | (1.44) | -0.1% |
| 900 | | | | 2272.26 | 2242.98 | (29.28) | -1.3% |
| 1000 | | | | 2644.14 | 2557.38 | (86.76) | -3.3% |
| 1500 | | | | 4948.38 | 4471.44 | (476.94) | -9.6% |
| 2000 | | | | 7404.12 | 6631.02 | (773.10) | -10.4% |
| 3000 | | | | 12366.18 | 11119.44 | (1246.74) | -10.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 58.83 | 58.61 | (0.22) | -0.4% |
| 350 | | | | 71.60 | 71.33 | (0.27) | -0.4% |
| 400 | | | | 85.33 | 85.01 | (0.32) | -0.4% |
| 450 | | | | 99.04 | 98.67 | (0.37) | -0.4% |
| 500 | | | | 112.76 | 112.34 | (0.42) | -0.4% |
| 550 | | | | 126.47 | 126.00 | (0.47) | -0.4% |
| 600 | | | | 140.18 | 139.65 | (0.53) | -0.4% |
| 650 | | | | 156.96 | 156.37 | (0.59) | -0.4% |
| 700 | | | | 176.53 | 175.88 | (0.65) | -0.4% |
| 750 | | | | 196.12 | 195.39 | (0.73) | -0.4% |
| 800 | | | | 215.70 | 214.89 | (0.81) | -0.4% |
| 850 | | | | 235.28 | 234.41 | (0.87) | -0.4% |
| 900 | | | | 254.87 | 253.92 | (0.95) | -0.4% |
| 1000 | | | | 294.03 | 292.94 | (1.09) | -0.4% |
| 1500 | | | | 489.87 | 488.04 | (1.83) | -0.4% |
| 2000 | | | | 685.69 | 683.14 | (2.55) | -0.4% |
| 3000 | | | | 1077.35 | 1073.34 | (4.01) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 54.40 | 54.17 | (0.23) | -0.4% |
| 350 | | | | 66.87 | 66.60 | (0.27) | -0.4% |
| 400 | | | | 79.37 | 79.04 | (0.33) | -0.4% |
| 450 | | | | 91.84 | 91.47 | (0.37) | -0.4% |
| 500 | | | | 104.33 | 103.90 | (0.43) | -0.4% |
| 550 | | | | 116.80 | 116.33 | (0.47) | -0.4% |
| 600 | | | | 131.84 | 131.30 | (0.54) | -0.4% |
| 650 | | | | 149.68 | 149.06 | (0.62) | -0.4% |
| 700 | | | | 167.49 | 166.80 | (0.69) | -0.4% |
| 750 | | | | 185.31 | 184.56 | (0.75) | -0.4% |
| 800 | | | | 203.13 | 202.30 | (0.83) | -0.4% |
| 850 | | | | 220.95 | 220.05 | (0.90) | -0.4% |
| 900 | | | | 238.78 | 237.80 | (0.98) | -0.4% |
| 1000 | | | | 274.41 | 273.29 | (1.12) | -0.4% |
| 1500 | | | | 452.62 | 450.77 | (1.85) | -0.4% |
| 2000 | | | | 630.82 | 628.24 | (2.58) | -0.4% |
| 3000 | | | | 987.23 | 983.19 | (4.04) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 679.38 | 676.68 | (2.70) | -0.4% |
| 350 | | | | 830.82 | 827.58 | (3.24) | -0.4% |
| 400 | | | | 988.20 | 984.30 | (3.90) | -0.4% |
| 450 | | | | 1145.28 | 1140.84 | (4.44) | -0.4% |
| 500 | | | | 1302.54 | 1297.44 | (5.10) | -0.4% |
| 550 | | | | 1459.62 | 1453.98 | (5.64) | -0.4% |
| 600 | | | | 1632.12 | 1625.70 | (6.42) | -0.4% |
| 650 | | | | 1839.84 | 1832.58 | (7.26) | -0.4% |
| 700 | | | | 2064.12 | 2056.08 | (8.04) | -0.4% |
| 750 | | | | 2288.58 | 2279.70 | (8.88) | -0.4% |
| 800 | | | | 2512.98 | 2503.14 | (9.84) | -0.4% |
| 850 | | | | 2737.38 | 2726.76 | (10.62) | -0.4% |
| 900 | | | | 2961.90 | 2950.32 | (11.58) | -0.4% |
| 1000 | | | | 3410.64 | 3397.38 | (13.26) | -0.4% |
| 1500 | | | | 5654.94 | 5632.86 | (22.08) | -0.4% |
| 2000 | | | | 7899.06 | 7868.28 | (30.78) | -0.4% |
| 3000 | | | | 12387.48 | 12339.18 | (48.30) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 61.17 | 60.95 | (0.22) | -0.4% |
| 350 | | | | 74.88 | 74.61 | (0.27) | -0.4% |
| 400 | | | | 88.61 | 88.28 | (0.33) | -0.4% |
| 450 | | | | 102.32 | 101.94 | (0.38) | -0.4% |
| 500 | | | | 116.04 | 115.61 | (0.43) | -0.4% |
| 550 | | | | 130.93 | 130.44 | (0.49) | -0.4% |
| 600 | | | | 150.50 | 149.94 | (0.56) | -0.4% |
| 650 | | | | 170.10 | 169.47 | (0.63) | -0.4% |
| 700 | | | | 189.68 | 188.97 | (0.71) | -0.4% |
| 750 | | | | 209.26 | 208.48 | (0.78) | -0.4% |
| 800 | | | | 228.84 | 227.99 | (0.85) | -0.4% |
| 850 | | | | 248.42 | 247.50 | (0.92) | -0.4% |
| 900 | | | | 268.01 | 267.01 | (1.00) | -0.4% |
| 1000 | | | | 307.17 | 306.03 | (1.14) | -0.4% |
| 1500 | | | | 503.01 | 501.14 | (1.87) | -0.4% |
| 2000 | | | | 698.83 | 696.23 | (2.60) | -0.4% |
| 3000 | | | | 1090.49 | 1086.43 | (4.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 55.25 | 55.02 | (0.23) | -0.4% |
| 350 | | | | 67.73 | 67.45 | (0.28) | -0.4% |
| 400 | | | | 80.22 | 79.89 | (0.33) | -0.4% |
| 450 | | | | 92.70 | 92.32 | (0.38) | -0.4% |
| 500 | | | | 105.18 | 104.75 | (0.43) | -0.4% |
| 550 | | | | 117.66 | 117.18 | (0.48) | -0.4% |
| 600 | | | | 135.26 | 134.70 | (0.56) | -0.4% |
| 650 | | | | 153.09 | 152.47 | (0.62) | -0.4% |
| 700 | | | | 170.91 | 170.21 | (0.70) | -0.4% |
| 750 | | | | 188.73 | 187.96 | (0.77) | -0.4% |
| 800 | | | | 206.54 | 205.70 | (0.84) | -0.4% |
| 850 | | | | 224.37 | 223.45 | (0.92) | -0.4% |
| 900 | | | | 242.19 | 241.20 | (0.99) | -0.4% |
| 1000 | | | | 277.83 | 276.69 | (1.14) | -0.4% |
| 1500 | | | | 456.04 | 454.17 | (1.87) | -0.4% |
| 2000 | | | | 634.24 | 631.64 | (2.60) | -0.4% |
| 3000 | | | | 990.65 | 986.59 | (4.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 698.52 | 695.82 | (2.70) | -0.4% |
| 350 | | | | 855.66 | 852.36 | (3.30) | -0.4% |
| 400 | | | | 1012.98 | 1009.02 | (3.96) | -0.4% |
| 450 | | | | 1170.12 | 1165.56 | (4.56) | -0.4% |
| 500 | | | | 1327.32 | 1322.16 | (5.16) | -0.4% |
| 550 | | | | 1491.54 | 1485.72 | (5.82) | -0.4% |
| 600 | | | | 1714.56 | 1707.84 | (6.72) | -0.4% |
| 650 | | | | 1939.14 | 1931.64 | (7.50) | -0.4% |
| 700 | | | | 2163.54 | 2155.08 | (8.46) | -0.4% |
| 750 | | | | 2387.94 | 2378.64 | (9.30) | -0.4% |
| 800 | | | | 2612.28 | 2602.14 | (10.14) | -0.4% |
| 850 | | | | 2836.74 | 2825.70 | (11.04) | -0.4% |
| 900 | | | | 3061.20 | 3049.26 | (11.94) | -0.4% |
| 1000 | | | | 3510.00 | 3496.32 | (13.68) | -0.4% |
| 1500 | | | | 5754.30 | 5731.86 | (22.44) | -0.4% |
| 2000 | | | | 7998.42 | 7967.22 | (31.20) | -0.4% |
| 3000 | | | | 12486.84 | 12438.12 | (48.72) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 58.83 | 58.61 | (0.22) | -0.4% |
| 350 | | | | 68.63 | 68.37 | (0.26) | -0.4% |
| 400 | | | | 78.44 | 78.15 | (0.29) | -0.4% |
| 450 | | | | 88.24 | 87.91 | (0.33) | -0.4% |
| 500 | | | | 99.85 | 99.48 | (0.37) | -0.4% |
| 550 | | | | 113.56 | 113.14 | (0.42) | -0.4% |
| 600 | | | | 127.27 | 126.79 | (0.48) | -0.4% |
| 650 | | | | 141.00 | 140.47 | (0.53) | -0.4% |
| 700 | | | | 154.71 | 154.13 | (0.58) | -0.4% |
| 750 | | | | 168.43 | 167.80 | (0.63) | -0.4% |
| 800 | | | | 182.14 | 181.46 | (0.68) | -0.4% |
| 850 | | | | 195.86 | 195.13 | (0.73) | -0.4% |
| 900 | | | | 209.58 | 208.80 | (0.78) | -0.4% |
| 1000 | | | | 242.40 | 241.50 | (0.90) | -0.4% |
| 1500 | | | | 438.24 | 436.61 | (1.63) | -0.4% |
| 2000 | | | | 634.06 | 631.70 | (2.36) | -0.4% |
| 3000 | | | | 1025.72 | 1021.90 | (3.82) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 53.54 | 53.32 | (0.22) | -0.4% |
| 350 | | | | 64.10 | 63.83 | (0.27) | -0.4% |
| 400 | | | | 76.59 | 76.28 | (0.31) | -0.4% |
| 450 | | | | 89.07 | 88.70 | (0.37) | -0.4% |
| 500 | | | | 101.55 | 101.14 | (0.41) | -0.4% |
| 550 | | | | 114.03 | 113.56 | (0.47) | -0.4% |
| 600 | | | | 126.50 | 125.99 | (0.51) | -0.4% |
| 650 | | | | 139.00 | 138.43 | (0.57) | -0.4% |
| 700 | | | | 156.39 | 155.75 | (0.64) | -0.4% |
| 750 | | | | 174.21 | 173.50 | (0.71) | -0.4% |
| 800 | | | | 192.02 | 191.24 | (0.78) | -0.4% |
| 850 | | | | 209.85 | 208.99 | (0.86) | -0.4% |
| 900 | | | | 227.67 | 226.74 | (0.93) | -0.4% |
| 1000 | | | | 263.31 | 262.23 | (1.08) | -0.4% |
| 1500 | | | | 441.52 | 439.71 | (1.81) | -0.4% |
| 2000 | | | | 619.72 | 617.18 | (2.54) | -0.4% |
| 3000 | | | | 976.13 | 972.13 | (4.00) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 674.22 | 671.58 | (2.64) | -0.4% |
| 350 | | | | 796.38 | 793.20 | (3.18) | -0.4% |
| 400 | | | | 930.18 | 926.58 | (3.60) | -0.4% |
| 450 | | | | 1063.86 | 1059.66 | (4.20) | -0.4% |
| 500 | | | | 1208.40 | 1203.72 | (4.68) | -0.4% |
| 550 | | | | 1365.54 | 1360.20 | (5.34) | -0.4% |
| 600 | | | | 1522.62 | 1516.68 | (5.94) | -0.4% |
| 650 | | | | 1680.00 | 1673.40 | (6.60) | -0.4% |
| 700 | | | | 1866.60 | 1859.28 | (7.32) | -0.4% |
| 750 | | | | 2055.84 | 2047.80 | (8.04) | -0.4% |
| 800 | | | | 2244.96 | 2236.20 | (8.76) | -0.4% |
| 850 | | | | 2434.26 | 2424.72 | (9.54) | -0.4% |
| 900 | | | | 2623.50 | 2613.24 | (10.26) | -0.4% |
| 1000 | | | | 3034.26 | 3022.38 | (11.88) | -0.4% |
| 1500 | | | | 5278.56 | 5257.92 | (20.64) | -0.4% |
| 2000 | | | | 7522.68 | 7493.28 | (29.40) | -0.4% |
| 3000 | | | | 12011.10 | 11964.18 | (46.92) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 58.83 | 58.61 | (0.22) | -0.4% |
| 350 | | | | 68.63 | 68.37 | (0.26) | -0.4% |
| 400 | | | | 78.44 | 78.15 | (0.29) | -0.4% |
| 450 | | | | 91.53 | 91.19 | (0.34) | -0.4% |
| 500 | | | | 105.25 | 104.86 | (0.39) | -0.4% |
| 550 | | | | 118.96 | 118.51 | (0.45) | -0.4% |
| 600 | | | | 132.67 | 132.17 | (0.50) | -0.4% |
| 650 | | | | 146.40 | 145.85 | (0.55) | -0.4% |
| 700 | | | | 160.11 | 159.51 | (0.60) | -0.4% |
| 750 | | | | 173.82 | 173.18 | (0.64) | -0.4% |
| 800 | | | | 187.53 | 186.84 | (0.69) | -0.4% |
| 850 | | | | 205.24 | 204.48 | (0.76) | -0.4% |
| 900 | | | | 224.83 | 223.99 | (0.84) | -0.4% |
| 1000 | | | | 263.99 | 263.01 | (0.98) | -0.4% |
| 1500 | | | | 459.83 | 458.12 | (1.71) | -0.4% |
| 2000 | | | | 655.65 | 653.21 | (2.44) | -0.4% |
| 3000 | | | | 1047.31 | 1043.41 | (3.90) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 53.54 | 53.32 | (0.22) | -0.4% |
| 350 | | | | 62.46 | 62.20 | (0.26) | -0.4% |
| 400 | | | | 72.32 | 72.03 | (0.29) | -0.4% |
| 450 | | | | 84.80 | 84.45 | (0.35) | -0.4% |
| 500 | | | | 97.28 | 96.88 | (0.40) | -0.4% |
| 550 | | | | 109.76 | 109.31 | (0.45) | -0.4% |
| 600 | | | | 122.23 | 121.73 | (0.50) | -0.4% |
| 650 | | | | 134.73 | 134.18 | (0.55) | -0.4% |
| 700 | | | | 147.20 | 146.60 | (0.60) | -0.4% |
| 750 | | | | 159.69 | 159.04 | (0.65) | -0.4% |
| 800 | | | | 174.94 | 174.23 | (0.71) | -0.4% |
| 850 | | | | 192.77 | 191.98 | (0.79) | -0.4% |
| 900 | | | | 210.59 | 209.73 | (0.86) | -0.4% |
| 1000 | | | | 246.23 | 245.22 | (1.01) | -0.4% |
| 1500 | | | | 424.44 | 422.70 | (1.74) | -0.4% |
| 2000 | | | | 602.64 | 600.17 | (2.47) | -0.4% |
| 3000 | | | | 959.05 | 955.12 | (3.93) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 674.22 | 671.58 | (2.64) | -0.4% |
| 350 | | | | 786.54 | 783.42 | (3.12) | -0.4% |
| 400 | | | | 904.56 | 901.08 | (3.48) | -0.4% |
| 450 | | | | 1057.98 | 1053.84 | (4.14) | -0.4% |
| 500 | | | | 1215.18 | 1210.44 | (4.74) | -0.4% |
| 550 | | | | 1372.32 | 1366.92 | (5.40) | -0.4% |
| 600 | | | | 1529.40 | 1523.40 | (6.00) | -0.4% |
| 650 | | | | 1686.78 | 1680.18 | (6.60) | -0.4% |
| 700 | | | | 1843.86 | 1836.66 | (7.20) | -0.4% |
| 750 | | | | 2001.06 | 1993.32 | (7.74) | -0.4% |
| 800 | | | | 2174.82 | 2166.42 | (8.40) | -0.4% |
| 850 | | | | 2388.06 | 2378.76 | (9.30) | -0.4% |
| 900 | | | | 2612.52 | 2602.32 | (10.20) | -0.4% |
| 1000 | | | | 3061.32 | 3049.38 | (11.94) | -0.4% |
| 1500 | | | | 5305.62 | 5284.92 | (20.70) | -0.4% |
| 2000 | | | | 7549.74 | 7520.28 | (29.46) | -0.4% |
| 3000 | | | | 12038.16 | 11991.18 | (46.98) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 58.83 | 58.61 | (0.22) | -0.4% |
| 350 | | | | 71.13 | 72.03 | 0.90 | 1.3% |
| 400 | | | | 84.86 | 85.71 | 0.85 | 1.0% |
| 450 | | | | 98.57 | 99.37 | 0.80 | 0.8% |
| 500 | | | | 112.29 | 113.04 | 0.75 | 0.7% |
| 550 | | | | 126.00 | 126.70 | 0.70 | 0.6% |
| 600 | | | | 139.71 | 140.36 | 0.65 | 0.5% |
| 650 | | | | 155.08 | 159.18 | 4.10 | 2.6% |
| 700 | | | | 174.66 | 178.68 | 4.02 | 2.3% |
| 750 | | | | 194.24 | 198.20 | 3.96 | 2.0% |
| 800 | | | | 213.82 | 217.70 | 3.88 | 1.8% |
| 850 | | | | 233.41 | 237.21 | 3.80 | 1.6% |
| 900 | | | | 252.99 | 256.73 | 3.74 | 1.5% |
| 1000 | | | | 292.15 | 295.74 | 3.59 | 1.2% |
| 1500 | | | | 487.99 | 490.85 | 2.86 | 0.6% |
| 2000 | | | | 683.81 | 685.94 | 2.13 | 0.3% |
| 3000 | | | | 1075.47 | 1076.14 | 0.67 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 53.54 | 53.32 | (0.22) | -0.4% |
| 350 | | | | 62.46 | 62.20 | (0.26) | -0.4% |
| 400 | | | | 71.40 | 71.10 | (0.30) | -0.4% |
| 450 | | | | 80.31 | 79.98 | (0.33) | -0.4% |
| 500 | | | | 89.24 | 90.72 | 1.48 | 1.7% |
| 550 | | | | 100.79 | 103.14 | 2.35 | 2.3% |
| 600 | | | | 113.27 | 115.57 | 2.30 | 2.0% |
| 650 | | | | 125.76 | 128.01 | 2.25 | 1.8% |
| 700 | | | | 138.24 | 140.44 | 2.20 | 1.6% |
| 750 | | | | 150.72 | 152.87 | 2.15 | 1.4% |
| 800 | | | | 163.20 | 165.29 | 2.09 | 1.3% |
| 850 | | | | 175.68 | 177.73 | 2.05 | 1.2% |
| 900 | | | | 188.17 | 190.16 | 1.99 | 1.1% |
| 1000 | | | | 213.13 | 220.55 | 7.42 | 3.5% |
| 1500 | | | | 388.56 | 398.03 | 9.47 | 2.4% |
| 2000 | | | | 566.76 | 575.50 | 8.74 | 1.5% |
| 3000 | | | | 923.17 | 930.45 | 7.28 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 674.22 | 671.58 | (2.64) | -0.4% |
| 350 | | | | 801.54 | 805.38 | 3.84 | 0.5% |
| 400 | | | | 937.56 | 940.86 | 3.30 | 0.4% |
| 450 | | | | 1073.28 | 1076.10 | 2.82 | 0.3% |
| 500 | | | | 1209.18 | 1222.56 | 13.38 | 1.1% |
| 550 | | | | 1360.74 | 1379.04 | 18.30 | 1.3% |
| 600 | | | | 1517.88 | 1535.58 | 17.70 | 1.2% |
| 650 | | | | 1685.04 | 1723.14 | 38.10 | 2.3% |
| 700 | | | | 1877.40 | 1914.72 | 37.32 | 2.0% |
| 750 | | | | 2069.76 | 2106.42 | 36.66 | 1.8% |
| 800 | | | | 2262.12 | 2297.94 | 35.82 | 1.6% |
| 850 | | | | 2454.54 | 2489.64 | 35.10 | 1.4% |
| 900 | | | | 2646.96 | 2681.34 | 34.38 | 1.3% |
| 1000 | | | | 3031.68 | 3097.74 | 66.06 | 2.2% |
| 1500 | | | | 5259.30 | 5333.28 | 73.98 | 1.4% |
| 2000 | | | | 7503.42 | 7568.64 | 65.22 | 0.9% |
| 3000 | | | | 11991.84 | 12039.54 | 47.70 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.92 | (0.10) | -0.2% |
| 300 | | | | 61.17 | 62.58 | 1.41 | 2.3% |
| 350 | | | | 74.88 | 76.24 | 1.36 | 1.8% |
| 400 | | | | 88.61 | 89.92 | 1.31 | 1.5% |
| 450 | | | | 102.32 | 103.58 | 1.26 | 1.2% |
| 500 | | | | 116.04 | 117.48 | 1.44 | 1.2% |
| 550 | | | | 130.93 | 136.99 | 6.06 | 4.6% |
| 600 | | | | 150.50 | 156.49 | 5.99 | 4.0% |
| 650 | | | | 170.10 | 176.01 | 5.91 | 3.5% |
| 700 | | | | 189.68 | 195.52 | 5.84 | 3.1% |
| 750 | | | | 209.26 | 215.03 | 5.77 | 2.8% |
| 800 | | | | 228.84 | 234.53 | 5.69 | 2.5% |
| 850 | | | | 248.42 | 254.05 | 5.63 | 2.3% |
| 900 | | | | 268.01 | 273.56 | 5.55 | 2.1% |
| 1000 | | | | 307.17 | 312.58 | 5.41 | 1.8% |
| 1500 | | | | 503.01 | 507.68 | 4.67 | 0.9% |
| 2000 | | | | 698.83 | 702.78 | 3.95 | 0.6% |
| 3000 | | | | 1090.49 | 1092.98 | 2.49 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 53.54 | 53.32 | (0.22) | -0.4% |
| 350 | | | | 62.46 | 62.20 | (0.26) | -0.4% |
| 400 | | | | 71.40 | 71.10 | (0.30) | -0.4% |
| 450 | | | | 80.31 | 83.17 | 2.86 | 3.6% |
| 500 | | | | 92.80 | 95.61 | 2.81 | 3.0% |
| 550 | | | | 105.27 | 108.03 | 2.76 | 2.6% |
| 600 | | | | 117.75 | 120.46 | 2.71 | 2.3% |
| 650 | | | | 130.25 | 132.90 | 2.65 | 2.0% |
| 700 | | | | 142.72 | 145.33 | 2.61 | 1.8% |
| 750 | | | | 155.21 | 157.76 | 2.55 | 1.6% |
| 800 | | | | 167.68 | 170.19 | 2.51 | 1.5% |
| 850 | | | | 180.17 | 186.87 | 6.70 | 3.7% |
| 900 | | | | 192.65 | 204.62 | 11.97 | 6.2% |
| 1000 | | | | 228.29 | 240.12 | 11.83 | 5.2% |
| 1500 | | | | 406.50 | 417.60 | 11.10 | 2.7% |
| 2000 | | | | 584.70 | 595.07 | 10.37 | 1.8% |
| 3000 | | | | 941.11 | 950.02 | 8.91 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 560.10 | (1.74) | -0.3% |
| 300 | | | | 688.26 | 695.40 | 7.14 | 1.0% |
| 350 | | | | 824.04 | 830.64 | 6.60 | 0.8% |
| 400 | | | | 960.06 | 966.12 | 6.06 | 0.6% |
| 450 | | | | 1095.78 | 1120.50 | 24.72 | 2.3% |
| 500 | | | | 1253.04 | 1278.54 | 25.50 | 2.0% |
| 550 | | | | 1417.20 | 1470.12 | 52.92 | 3.7% |
| 600 | | | | 1609.50 | 1661.70 | 52.20 | 3.2% |
| 650 | | | | 1802.10 | 1853.46 | 51.36 | 2.9% |
| 700 | | | | 1994.40 | 2045.10 | 50.70 | 2.5% |
| 750 | | | | 2186.82 | 2236.74 | 49.92 | 2.3% |
| 800 | | | | 2379.12 | 2428.32 | 49.20 | 2.1% |
| 850 | | | | 2571.54 | 2645.52 | 73.98 | 2.9% |
| 900 | | | | 2763.96 | 2869.08 | 105.12 | 3.8% |
| 1000 | | | | 3212.76 | 3316.20 | 103.44 | 3.2% |
| 1500 | | | | 5457.06 | 5551.68 | 94.62 | 1.7% |
| 2000 | | | | 7701.18 | 7787.10 | 85.92 | 1.1% |
| 3000 | | | | 12189.60 | 12258.00 | 68.40 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 58.83 | 58.61 | (0.22) | -0.4% |
| 350 | | | | 68.63 | 68.37 | (0.26) | -0.4% |
| 400 | | | | 78.44 | 78.15 | (0.29) | -0.4% |
| 450 | | | | 88.24 | 87.91 | (0.33) | -0.4% |
| 500 | | | | 98.05 | 97.69 | (0.36) | -0.4% |
| 550 | | | | 107.85 | 107.45 | (0.40) | -0.4% |
| 600 | | | | 119.99 | 120.72 | 0.73 | 0.6% |
| 650 | | | | 133.72 | 134.39 | 0.67 | 0.5% |
| 700 | | | | 147.43 | 148.05 | 0.62 | 0.4% |
| 750 | | | | 161.15 | 161.72 | 0.57 | 0.4% |
| 800 | | | | 174.86 | 175.38 | 0.52 | 0.3% |
| 850 | | | | 188.58 | 189.05 | 0.47 | 0.2% |
| 900 | | | | 202.30 | 202.72 | 0.42 | 0.2% |
| 1000 | | | | 229.73 | 230.04 | 0.31 | 0.1% |
| 1500 | | | | 409.14 | 412.29 | 3.15 | 0.8% |
| 2000 | | | | 604.96 | 607.38 | 2.42 | 0.4% |
| 3000 | | | | 996.62 | 997.58 | 0.96 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 53.54 | 53.32 | (0.22) | -0.4% |
| 350 | | | | 62.46 | 62.20 | (0.26) | -0.4% |
| 400 | | | | 71.40 | 71.10 | (0.30) | -0.4% |
| 450 | | | | 80.31 | 79.98 | (0.33) | -0.4% |
| 500 | | | | 89.24 | 88.88 | (0.36) | -0.4% |
| 550 | | | | 98.16 | 97.76 | (0.40) | -0.4% |
| 600 | | | | 107.07 | 106.64 | (0.43) | -0.4% |
| 650 | | | | 117.43 | 119.08 | 1.65 | 1.4% |
| 700 | | | | 129.91 | 131.51 | 1.60 | 1.2% |
| 750 | | | | 142.40 | 143.94 | 1.54 | 1.1% |
| 800 | | | | 154.87 | 156.36 | 1.49 | 1.0% |
| 850 | | | | 167.36 | 168.80 | 1.44 | 0.9% |
| 900 | | | | 179.84 | 181.23 | 1.39 | 0.8% |
| 1000 | | | | 204.80 | 206.09 | 1.29 | 0.6% |
| 1500 | | | | 355.25 | 362.31 | 7.06 | 2.0% |
| 2000 | | | | 533.45 | 539.78 | 6.33 | 1.2% |
| 3000 | | | | 889.86 | 894.73 | 4.87 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 674.22 | 671.58 | (2.64) | -0.4% |
| 350 | | | | 786.54 | 783.42 | (3.12) | -0.4% |
| 400 | | | | 899.04 | 895.50 | (3.54) | -0.4% |
| 450 | | | | 1011.30 | 1007.34 | (3.96) | -0.4% |
| 500 | | | | 1123.74 | 1119.42 | (4.32) | -0.4% |
| 550 | | | | 1236.06 | 1231.26 | (4.80) | -0.4% |
| 600 | | | | 1362.36 | 1364.16 | 1.80 | 0.1% |
| 650 | | | | 1506.90 | 1520.82 | 13.92 | 0.9% |
| 700 | | | | 1664.04 | 1677.36 | 13.32 | 0.8% |
| 750 | | | | 1821.30 | 1833.96 | 12.66 | 0.7% |
| 800 | | | | 1978.38 | 1990.44 | 12.06 | 0.6% |
| 850 | | | | 2135.64 | 2147.10 | 11.46 | 0.5% |
| 900 | | | | 2292.84 | 2303.70 | 10.86 | 0.5% |
| 1000 | | | | 2607.18 | 2616.78 | 9.60 | 0.4% |
| 1500 | | | | 4586.34 | 4647.60 | 61.26 | 1.3% |
| 2000 | | | | 6830.46 | 6882.96 | 52.50 | 0.8% |
| 3000 | | | | 11318.88 | 11353.86 | 34.98 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.80 | 9.76 | (0.04) | -0.4% |
| 100 | | | | 19.61 | 19.53 | (0.08) | -0.4% |
| 150 | | | | 29.41 | 29.30 | (0.11) | -0.4% |
| 200 | | | | 39.22 | 39.08 | (0.14) | -0.4% |
| 250 | | | | 49.02 | 48.84 | (0.18) | -0.4% |
| 300 | | | | 58.83 | 58.61 | (0.22) | -0.4% |
| 350 | | | | 68.63 | 68.37 | (0.26) | -0.4% |
| 400 | | | | 78.44 | 78.15 | (0.29) | -0.4% |
| 450 | | | | 88.24 | 87.91 | (0.33) | -0.4% |
| 500 | | | | 98.05 | 98.07 | 0.02 | 0.0% |
| 550 | | | | 111.21 | 111.73 | 0.52 | 0.5% |
| 600 | | | | 124.92 | 125.39 | 0.47 | 0.4% |
| 650 | | | | 138.65 | 139.07 | 0.42 | 0.3% |
| 700 | | | | 152.36 | 152.73 | 0.37 | 0.2% |
| 750 | | | | 166.08 | 166.40 | 0.32 | 0.2% |
| 800 | | | | 179.79 | 180.06 | 0.27 | 0.2% |
| 850 | | | | 193.51 | 193.72 | 0.21 | 0.1% |
| 900 | | | | 207.23 | 207.39 | 0.16 | 0.1% |
| 1000 | | | | 234.66 | 235.89 | 1.23 | 0.5% |
| 1500 | | | | 428.85 | 430.99 | 2.14 | 0.5% |
| 2000 | | | | 624.67 | 626.09 | 1.42 | 0.2% |
| 3000 | | | | 1016.33 | 1016.29 | (0.04) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.92 | 8.88 | (0.04) | -0.4% |
| 100 | | | | 17.84 | 17.77 | (0.07) | -0.4% |
| 150 | | | | 26.77 | 26.66 | (0.11) | -0.4% |
| 200 | | | | 35.70 | 35.55 | (0.15) | -0.4% |
| 250 | | | | 44.62 | 44.43 | (0.19) | -0.4% |
| 300 | | | | 53.54 | 53.32 | (0.22) | -0.4% |
| 350 | | | | 62.46 | 62.20 | (0.26) | -0.4% |
| 400 | | | | 71.40 | 71.10 | (0.30) | -0.4% |
| 450 | | | | 80.31 | 79.98 | (0.33) | -0.4% |
| 500 | | | | 89.24 | 88.88 | (0.36) | -0.4% |
| 550 | | | | 98.16 | 97.76 | (0.40) | -0.4% |
| 600 | | | | 107.07 | 106.64 | (0.43) | -0.4% |
| 650 | | | | 116.01 | 115.54 | (0.47) | -0.4% |
| 700 | | | | 124.93 | 124.42 | (0.51) | -0.4% |
| 750 | | | | 133.86 | 133.31 | (0.55) | -0.4% |
| 800 | | | | 142.77 | 143.61 | 0.84 | 0.6% |
| 850 | | | | 154.12 | 156.04 | 1.92 | 1.2% |
| 900 | | | | 166.60 | 168.47 | 1.87 | 1.1% |
| 1000 | | | | 191.57 | 193.33 | 1.76 | 0.9% |
| 1500 | | | | 316.39 | 317.65 | 1.26 | 0.4% |
| 2000 | | | | 480.50 | 488.74 | 8.24 | 1.7% |
| 3000 | | | | 836.91 | 843.69 | 6.78 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.32 | 111.84 | (0.48) | -0.4% |
| 100 | | | | 224.70 | 223.80 | (0.90) | -0.4% |
| 150 | | | | 337.08 | 335.76 | (1.32) | -0.4% |
| 200 | | | | 449.52 | 447.78 | (1.74) | -0.4% |
| 250 | | | | 561.84 | 559.62 | (2.22) | -0.4% |
| 300 | | | | 674.22 | 671.58 | (2.64) | -0.4% |
| 350 | | | | 786.54 | 783.42 | (3.12) | -0.4% |
| 400 | | | | 899.04 | 895.50 | (3.54) | -0.4% |
| 450 | | | | 1011.30 | 1007.34 | (3.96) | -0.4% |
| 500 | | | | 1123.74 | 1121.70 | (2.04) | -0.2% |
| 550 | | | | 1256.22 | 1256.94 | 0.72 | 0.1% |
| 600 | | | | 1391.94 | 1392.18 | 0.24 | 0.0% |
| 650 | | | | 1527.96 | 1527.66 | (0.30) | 0.0% |
| 700 | | | | 1663.74 | 1662.90 | (0.84) | -0.1% |
| 750 | | | | 1799.64 | 1798.26 | (1.38) | -0.1% |
| 800 | | | | 1935.36 | 1942.02 | 6.66 | 0.3% |
| 850 | | | | 2085.78 | 2098.56 | 12.78 | 0.6% |
| 900 | | | | 2242.98 | 2255.16 | 12.18 | 0.5% |
| 1000 | | | | 2557.38 | 2575.32 | 17.94 | 0.7% |
| 1500 | | | | 4471.44 | 4491.84 | 20.40 | 0.5% |
| 2000 | | | | 6631.02 | 6688.98 | 57.96 | 0.9% |
| 3000 | | | | 11119.44 | 11159.88 | 40.44 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 58.61 | 58.36 | (0.25) | -0.4% |
| 350 | | | | 71.33 | 71.03 | (0.30) | -0.4% |
| 400 | | | | 85.01 | 84.65 | (0.36) | -0.4% |
| 450 | | | | 98.67 | 98.25 | (0.42) | -0.4% |
| 500 | | | | 112.34 | 111.86 | (0.48) | -0.4% |
| 550 | | | | 126.00 | 125.46 | (0.54) | -0.4% |
| 600 | | | | 139.65 | 139.06 | (0.59) | -0.4% |
| 650 | | | | 156.37 | 155.70 | (0.67) | -0.4% |
| 700 | | | | 175.88 | 175.12 | (0.76) | -0.4% |
| 750 | | | | 195.39 | 194.55 | (0.84) | -0.4% |
| 800 | | | | 214.89 | 213.97 | (0.92) | -0.4% |
| 850 | | | | 234.41 | 233.40 | (1.01) | -0.4% |
| 900 | | | | 253.92 | 252.83 | (1.09) | -0.4% |
| 1000 | | | | 292.94 | 291.68 | (1.26) | -0.4% |
| 1500 | | | | 488.04 | 485.95 | (2.09) | -0.4% |
| 2000 | | | | 683.14 | 680.20 | (2.94) | -0.4% |
| 3000 | | | | 1073.34 | 1068.72 | (4.62) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 54.17 | 53.92 | (0.25) | -0.5% |
| 350 | | | | 66.60 | 66.28 | (0.32) | -0.5% |
| 400 | | | | 79.04 | 78.67 | (0.37) | -0.5% |
| 450 | | | | 91.47 | 91.04 | (0.43) | -0.5% |
| 500 | | | | 103.90 | 103.41 | (0.49) | -0.5% |
| 550 | | | | 116.33 | 115.78 | (0.55) | -0.5% |
| 600 | | | | 131.30 | 130.68 | (0.62) | -0.5% |
| 650 | | | | 149.06 | 148.36 | (0.70) | -0.5% |
| 700 | | | | 166.80 | 166.02 | (0.78) | -0.5% |
| 750 | | | | 184.56 | 183.68 | (0.88) | -0.5% |
| 800 | | | | 202.30 | 201.34 | (0.96) | -0.5% |
| 850 | | | | 220.05 | 219.01 | (1.04) | -0.5% |
| 900 | | | | 237.80 | 236.68 | (1.12) | -0.5% |
| 1000 | | | | 273.29 | 272.00 | (1.29) | -0.5% |
| 1500 | | | | 450.77 | 448.64 | (2.13) | -0.5% |
| 2000 | | | | 628.24 | 625.27 | (2.97) | -0.5% |
| 3000 | | | | 983.19 | 978.54 | (4.65) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 676.68 | 673.68 | (3.00) | -0.4% |
| 350 | | | | 827.58 | 823.86 | (3.72) | -0.4% |
| 400 | | | | 984.30 | 979.92 | (4.38) | -0.4% |
| 450 | | | | 1140.84 | 1135.74 | (5.10) | -0.4% |
| 500 | | | | 1297.44 | 1291.62 | (5.82) | -0.4% |
| 550 | | | | 1453.98 | 1447.44 | (6.54) | -0.4% |
| 600 | | | | 1625.70 | 1618.44 | (7.26) | -0.4% |
| 650 | | | | 1832.58 | 1824.36 | (8.22) | -0.4% |
| 700 | | | | 2056.08 | 2046.84 | (9.24) | -0.4% |
| 750 | | | | 2279.70 | 2269.38 | (10.32) | -0.5% |
| 800 | | | | 2503.14 | 2491.86 | (11.28) | -0.5% |
| 850 | | | | 2726.76 | 2714.46 | (12.30) | -0.5% |
| 900 | | | | 2950.32 | 2937.06 | (13.26) | -0.4% |
| 1000 | | | | 3397.38 | 3382.08 | (15.30) | -0.5% |
| 1500 | | | | 5632.86 | 5607.54 | (25.32) | -0.4% |
| 2000 | | | | 7868.28 | 7832.82 | (35.46) | -0.5% |
| 3000 | | | | 12339.18 | 12283.56 | (55.62) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 60.95 | 60.69 | (0.26) | -0.4% |
| 350 | | | | 74.61 | 74.29 | (0.32) | -0.4% |
| 400 | | | | 88.28 | 87.91 | (0.37) | -0.4% |
| 450 | | | | 101.94 | 101.51 | (0.43) | -0.4% |
| 500 | | | | 115.61 | 115.12 | (0.49) | -0.4% |
| 550 | | | | 130.44 | 129.88 | (0.56) | -0.4% |
| 600 | | | | 149.94 | 149.30 | (0.64) | -0.4% |
| 650 | | | | 169.47 | 168.74 | (0.73) | -0.4% |
| 700 | | | | 188.97 | 188.16 | (0.81) | -0.4% |
| 750 | | | | 208.48 | 207.59 | (0.89) | -0.4% |
| 800 | | | | 227.99 | 227.01 | (0.98) | -0.4% |
| 850 | | | | 247.50 | 246.44 | (1.06) | -0.4% |
| 900 | | | | 267.01 | 265.87 | (1.14) | -0.4% |
| 1000 | | | | 306.03 | 304.72 | (1.31) | -0.4% |
| 1500 | | | | 501.14 | 498.98 | (2.16) | -0.4% |
| 2000 | | | | 696.23 | 693.24 | (2.99) | -0.4% |
| 3000 | | | | 1086.43 | 1081.76 | (4.67) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 55.02 | 54.76 | (0.26) | -0.5% |
| 350 | | | | 67.45 | 67.13 | (0.32) | -0.5% |
| 400 | | | | 79.89 | 79.52 | (0.37) | -0.5% |
| 450 | | | | 92.32 | 91.88 | (0.44) | -0.5% |
| 500 | | | | 104.75 | 104.26 | (0.49) | -0.5% |
| 550 | | | | 117.18 | 116.62 | (0.56) | -0.5% |
| 600 | | | | 134.70 | 134.07 | (0.63) | -0.5% |
| 650 | | | | 152.47 | 151.75 | (0.72) | -0.5% |
| 700 | | | | 170.21 | 169.40 | (0.81) | -0.5% |
| 750 | | | | 187.96 | 187.07 | (0.89) | -0.5% |
| 800 | | | | 205.70 | 204.73 | (0.97) | -0.5% |
| 850 | | | | 223.45 | 222.39 | (1.06) | -0.5% |
| 900 | | | | 241.20 | 240.06 | (1.14) | -0.5% |
| 1000 | | | | 276.69 | 275.39 | (1.30) | -0.5% |
| 1500 | | | | 454.17 | 452.03 | (2.14) | -0.5% |
| 2000 | | | | 631.64 | 628.66 | (2.98) | -0.5% |
| 3000 | | | | 986.59 | 981.93 | (4.66) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 695.82 | 692.70 | (3.12) | -0.4% |
| 350 | | | | 852.36 | 848.52 | (3.84) | -0.5% |
| 400 | | | | 1009.02 | 1004.58 | (4.44) | -0.4% |
| 450 | | | | 1165.56 | 1160.34 | (5.22) | -0.4% |
| 500 | | | | 1322.16 | 1316.28 | (5.88) | -0.4% |
| 550 | | | | 1485.72 | 1479.00 | (6.72) | -0.5% |
| 600 | | | | 1707.84 | 1700.22 | (7.62) | -0.4% |
| 650 | | | | 1931.64 | 1922.94 | (8.70) | -0.5% |
| 700 | | | | 2155.08 | 2145.36 | (9.72) | -0.5% |
| 750 | | | | 2378.64 | 2367.96 | (10.68) | -0.4% |
| 800 | | | | 2602.14 | 2590.44 | (11.70) | -0.4% |
| 850 | | | | 2825.70 | 2812.98 | (12.72) | -0.5% |
| 900 | | | | 3049.26 | 3035.58 | (13.68) | -0.4% |
| 1000 | | | | 3496.32 | 3480.66 | (15.66) | -0.4% |
| 1500 | | | | 5731.86 | 5706.06 | (25.80) | -0.5% |
| 2000 | | | | 7967.22 | 7931.40 | (35.82) | -0.4% |
| 3000 | | | | 12438.12 | 12382.14 | (55.98) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 58.61 | 58.36 | (0.25) | -0.4% |
| 350 | | | | 68.37 | 68.08 | (0.29) | -0.4% |
| 400 | | | | 78.15 | 77.82 | (0.33) | -0.4% |
| 450 | | | | 87.91 | 87.54 | (0.37) | -0.4% |
| 500 | | | | 99.48 | 99.05 | (0.43) | -0.4% |
| 550 | | | | 113.14 | 112.65 | (0.49) | -0.4% |
| 600 | | | | 126.79 | 126.25 | (0.54) | -0.4% |
| 650 | | | | 140.47 | 139.87 | (0.60) | -0.4% |
| 700 | | | | 154.13 | 153.47 | (0.66) | -0.4% |
| 750 | | | | 167.80 | 167.08 | (0.72) | -0.4% |
| 800 | | | | 181.46 | 180.68 | (0.78) | -0.4% |
| 850 | | | | 195.13 | 194.29 | (0.84) | -0.4% |
| 900 | | | | 208.80 | 207.90 | (0.90) | -0.4% |
| 1000 | | | | 241.50 | 240.47 | (1.03) | -0.4% |
| 1500 | | | | 436.61 | 434.73 | (1.88) | -0.4% |
| 2000 | | | | 631.70 | 628.99 | (2.71) | -0.4% |
| 3000 | | | | 1021.90 | 1017.51 | (4.39) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 53.32 | 53.07 | (0.25) | -0.5% |
| 350 | | | | 63.83 | 63.53 | (0.30) | -0.5% |
| 400 | | | | 76.28 | 75.92 | (0.36) | -0.5% |
| 450 | | | | 88.70 | 88.28 | (0.42) | -0.5% |
| 500 | | | | 101.14 | 100.66 | (0.48) | -0.5% |
| 550 | | | | 113.56 | 113.03 | (0.53) | -0.5% |
| 600 | | | | 125.99 | 125.39 | (0.60) | -0.5% |
| 650 | | | | 138.43 | 137.78 | (0.65) | -0.5% |
| 700 | | | | 155.75 | 155.01 | (0.74) | -0.5% |
| 750 | | | | 173.50 | 172.68 | (0.82) | -0.5% |
| 800 | | | | 191.24 | 190.34 | (0.90) | -0.5% |
| 850 | | | | 208.99 | 208.00 | (0.99) | -0.5% |
| 900 | | | | 226.74 | 225.67 | (1.07) | -0.5% |
| 1000 | | | | 262.23 | 260.99 | (1.24) | -0.5% |
| 1500 | | | | 439.71 | 437.63 | (2.08) | -0.5% |
| 2000 | | | | 617.18 | 614.26 | (2.92) | -0.5% |
| 3000 | | | | 972.13 | 967.53 | (4.60) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 671.58 | 668.58 | (3.00) | -0.4% |
| 350 | | | | 793.20 | 789.66 | (3.54) | -0.4% |
| 400 | | | | 926.58 | 922.44 | (4.14) | -0.4% |
| 450 | | | | 1059.66 | 1054.92 | (4.74) | -0.4% |
| 500 | | | | 1203.72 | 1198.26 | (5.46) | -0.5% |
| 550 | | | | 1360.20 | 1354.08 | (6.12) | -0.4% |
| 600 | | | | 1516.68 | 1509.84 | (6.84) | -0.5% |
| 650 | | | | 1673.40 | 1665.90 | (7.50) | -0.4% |
| 700 | | | | 1859.28 | 1850.88 | (8.40) | -0.5% |
| 750 | | | | 2047.80 | 2038.56 | (9.24) | -0.5% |
| 800 | | | | 2236.20 | 2226.12 | (10.08) | -0.5% |
| 850 | | | | 2424.72 | 2413.74 | (10.98) | -0.5% |
| 900 | | | | 2613.24 | 2601.42 | (11.82) | -0.5% |
| 1000 | | | | 3022.38 | 3008.76 | (13.62) | -0.5% |
| 1500 | | | | 5257.92 | 5234.16 | (23.76) | -0.5% |
| 2000 | | | | 7493.28 | 7459.50 | (33.78) | -0.5% |
| 3000 | | | | 11964.18 | 11910.24 | (53.94) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 58.61 | 58.36 | (0.25) | -0.4% |
| 350 | | | | 68.37 | 68.08 | (0.29) | -0.4% |
| 400 | | | | 78.15 | 77.82 | (0.33) | -0.4% |
| 450 | | | | 91.19 | 90.80 | (0.39) | -0.4% |
| 500 | | | | 104.86 | 104.41 | (0.45) | -0.4% |
| 550 | | | | 118.51 | 118.01 | (0.50) | -0.4% |
| 600 | | | | 132.17 | 131.61 | (0.56) | -0.4% |
| 650 | | | | 145.85 | 145.23 | (0.62) | -0.4% |
| 700 | | | | 159.51 | 158.83 | (0.68) | -0.4% |
| 750 | | | | 173.18 | 172.44 | (0.74) | -0.4% |
| 800 | | | | 186.84 | 186.04 | (0.80) | -0.4% |
| 850 | | | | 204.48 | 203.61 | (0.87) | -0.4% |
| 900 | | | | 223.99 | 223.04 | (0.95) | -0.4% |
| 1000 | | | | 263.01 | 261.88 | (1.13) | -0.4% |
| 1500 | | | | 458.12 | 456.15 | (1.97) | -0.4% |
| 2000 | | | | 653.21 | 650.40 | (2.81) | -0.4% |
| 3000 | | | | 1043.41 | 1038.92 | (4.49) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 53.32 | 53.07 | (0.25) | -0.5% |
| 350 | | | | 62.20 | 61.91 | (0.29) | -0.5% |
| 400 | | | | 72.03 | 71.69 | (0.34) | -0.5% |
| 450 | | | | 84.45 | 84.05 | (0.40) | -0.5% |
| 500 | | | | 96.88 | 96.43 | (0.45) | -0.5% |
| 550 | | | | 109.31 | 108.79 | (0.52) | -0.5% |
| 600 | | | | 121.73 | 121.16 | (0.57) | -0.5% |
| 650 | | | | 134.18 | 133.55 | (0.63) | -0.5% |
| 700 | | | | 146.60 | 145.91 | (0.69) | -0.5% |
| 750 | | | | 159.04 | 158.29 | (0.75) | -0.5% |
| 800 | | | | 174.23 | 173.40 | (0.83) | -0.5% |
| 850 | | | | 191.98 | 191.07 | (0.91) | -0.5% |
| 900 | | | | 209.73 | 208.74 | (0.99) | -0.5% |
| 1000 | | | | 245.22 | 244.06 | (1.16) | -0.5% |
| 1500 | | | | 422.70 | 420.70 | (2.00) | -0.5% |
| 2000 | | | | 600.17 | 597.33 | (2.84) | -0.5% |
| 3000 | | | | 955.12 | 950.60 | (4.52) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 671.58 | 668.58 | (3.00) | -0.4% |
| 350 | | | | 783.42 | 779.94 | (3.48) | -0.4% |
| 400 | | | | 901.08 | 897.06 | (4.02) | -0.4% |
| 450 | | | | 1053.84 | 1049.10 | (4.74) | -0.4% |
| 500 | | | | 1210.44 | 1205.04 | (5.40) | -0.4% |
| 550 | | | | 1366.92 | 1360.80 | (6.12) | -0.4% |
| 600 | | | | 1523.40 | 1516.62 | (6.78) | -0.4% |
| 650 | | | | 1680.18 | 1672.68 | (7.50) | -0.4% |
| 700 | | | | 1836.66 | 1828.44 | (8.22) | -0.4% |
| 750 | | | | 1993.32 | 1984.38 | (8.94) | -0.4% |
| 800 | | | | 2166.42 | 2156.64 | (9.78) | -0.5% |
| 850 | | | | 2378.76 | 2368.08 | (10.68) | -0.4% |
| 900 | | | | 2602.32 | 2590.68 | (11.64) | -0.4% |
| 1000 | | | | 3049.38 | 3035.64 | (13.74) | -0.5% |
| 1500 | | | | 5284.92 | 5261.10 | (23.82) | -0.5% |
| 2000 | | | | 7520.28 | 7486.38 | (33.90) | -0.5% |
| 3000 | | | | 11991.18 | 11937.12 | (54.06) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 58.61 | 59.29 | 0.68 | 1.2% |
| 350 | | | | 72.03 | 72.89 | 0.86 | 1.2% |
| 400 | | | | 85.71 | 86.51 | 0.80 | 0.9% |
| 450 | | | | 99.37 | 100.11 | 0.74 | 0.7% |
| 500 | | | | 113.04 | 113.72 | 0.68 | 0.6% |
| 550 | | | | 126.70 | 127.32 | 0.62 | 0.5% |
| 600 | | | | 140.36 | 143.71 | 3.35 | 2.4% |
| 650 | | | | 159.18 | 163.15 | 3.97 | 2.5% |
| 700 | | | | 178.68 | 182.57 | 3.89 | 2.2% |
| 750 | | | | 198.20 | 202.00 | 3.80 | 1.9% |
| 800 | | | | 217.70 | 221.42 | 3.72 | 1.7% |
| 850 | | | | 237.21 | 240.85 | 3.64 | 1.5% |
| 900 | | | | 256.73 | 260.28 | 3.55 | 1.4% |
| 1000 | | | | 295.74 | 299.13 | 3.39 | 1.1% |
| 1500 | | | | 490.85 | 493.40 | 2.55 | 0.5% |
| 2000 | | | | 685.94 | 687.65 | 1.71 | 0.2% |
| 3000 | | | | 1076.14 | 1076.17 | 0.03 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 53.32 | 53.07 | (0.25) | -0.5% |
| 350 | | | | 62.20 | 61.91 | (0.29) | -0.5% |
| 400 | | | | 71.10 | 70.77 | (0.33) | -0.5% |
| 450 | | | | 79.98 | 80.45 | 0.47 | 0.6% |
| 500 | | | | 90.72 | 92.83 | 2.11 | 2.3% |
| 550 | | | | 103.14 | 105.20 | 2.06 | 2.0% |
| 600 | | | | 115.57 | 117.56 | 1.99 | 1.7% |
| 650 | | | | 128.01 | 129.95 | 1.94 | 1.5% |
| 700 | | | | 140.44 | 142.31 | 1.87 | 1.3% |
| 750 | | | | 152.87 | 154.69 | 1.82 | 1.2% |
| 800 | | | | 165.29 | 167.06 | 1.77 | 1.1% |
| 850 | | | | 177.73 | 179.43 | 1.70 | 1.0% |
| 900 | | | | 190.16 | 194.35 | 4.19 | 2.2% |
| 1000 | | | | 220.55 | 229.67 | 9.12 | 4.1% |
| 1500 | | | | 398.03 | 406.31 | 8.28 | 2.1% |
| 2000 | | | | 575.50 | 582.94 | 7.44 | 1.3% |
| 3000 | | | | 930.45 | 936.21 | 5.76 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 671.58 | 674.16 | 2.58 | 0.4% |
| 350 | | | | 805.38 | 808.80 | 3.42 | 0.4% |
| 400 | | | | 940.86 | 943.68 | 2.82 | 0.3% |
| 450 | | | | 1076.10 | 1083.36 | 7.26 | 0.7% |
| 500 | | | | 1222.56 | 1239.30 | 16.74 | 1.4% |
| 550 | | | | 1379.04 | 1395.12 | 16.08 | 1.2% |
| 600 | | | | 1535.58 | 1567.62 | 32.04 | 2.1% |
| 650 | | | | 1723.14 | 1758.60 | 35.46 | 2.1% |
| 700 | | | | 1914.72 | 1949.28 | 34.56 | 1.8% |
| 750 | | | | 2106.42 | 2140.14 | 33.72 | 1.6% |
| 800 | | | | 2297.94 | 2330.88 | 32.94 | 1.4% |
| 850 | | | | 2489.64 | 2521.68 | 32.04 | 1.3% |
| 900 | | | | 2681.34 | 2727.78 | 46.44 | 1.7% |
| 1000 | | | | 3097.74 | 3172.80 | 75.06 | 2.4% |
| 1500 | | | | 5333.28 | 5398.26 | 64.98 | 1.2% |
| 2000 | | | | 7568.64 | 7623.54 | 54.90 | 0.7% |
| 3000 | | | | 12039.54 | 12074.28 | 34.74 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.92 | 50.57 | 1.65 | 3.4% |
| 300 | | | | 62.58 | 64.18 | 1.60 | 2.6% |
| 350 | | | | 76.24 | 77.78 | 1.54 | 2.0% |
| 400 | | | | 89.92 | 91.40 | 1.48 | 1.6% |
| 450 | | | | 103.58 | 105.00 | 1.42 | 1.4% |
| 500 | | | | 117.48 | 124.43 | 6.95 | 5.9% |
| 550 | | | | 136.99 | 143.85 | 6.86 | 5.0% |
| 600 | | | | 156.49 | 163.27 | 6.78 | 4.3% |
| 650 | | | | 176.01 | 182.71 | 6.70 | 3.8% |
| 700 | | | | 195.52 | 202.13 | 6.61 | 3.4% |
| 750 | | | | 215.03 | 221.56 | 6.53 | 3.0% |
| 800 | | | | 234.53 | 240.98 | 6.45 | 2.8% |
| 850 | | | | 254.05 | 260.41 | 6.36 | 2.5% |
| 900 | | | | 273.56 | 279.84 | 6.28 | 2.3% |
| 1000 | | | | 312.58 | 318.68 | 6.10 | 2.0% |
| 1500 | | | | 507.68 | 512.95 | 5.27 | 1.0% |
| 2000 | | | | 702.78 | 707.20 | 4.42 | 0.6% |
| 3000 | | | | 1092.98 | 1095.72 | 2.74 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 53.32 | 53.07 | (0.25) | -0.5% |
| 350 | | | | 62.20 | 61.91 | (0.29) | -0.5% |
| 400 | | | | 71.10 | 73.80 | 2.70 | 3.8% |
| 450 | | | | 83.17 | 86.17 | 3.00 | 3.6% |
| 500 | | | | 95.61 | 98.54 | 2.93 | 3.1% |
| 550 | | | | 108.03 | 110.91 | 2.88 | 2.7% |
| 600 | | | | 120.46 | 123.28 | 2.82 | 2.3% |
| 650 | | | | 132.90 | 135.66 | 2.76 | 2.1% |
| 700 | | | | 145.33 | 148.03 | 2.70 | 1.9% |
| 750 | | | | 157.76 | 164.21 | 6.45 | 4.1% |
| 800 | | | | 170.19 | 181.87 | 11.68 | 6.9% |
| 850 | | | | 186.87 | 199.54 | 12.67 | 6.8% |
| 900 | | | | 204.62 | 217.20 | 12.58 | 6.1% |
| 1000 | | | | 240.12 | 252.53 | 12.41 | 5.2% |
| 1500 | | | | 417.60 | 429.17 | 11.57 | 2.8% |
| 2000 | | | | 595.07 | 605.80 | 10.73 | 1.8% |
| 3000 | | | | 950.02 | 959.07 | 9.05 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 560.10 | 568.74 | 8.64 | 1.5% |
| 300 | | | | 695.40 | 703.50 | 8.10 | 1.2% |
| 350 | | | | 830.64 | 838.14 | 7.50 | 0.9% |
| 400 | | | | 966.12 | 991.20 | 25.08 | 2.6% |
| 450 | | | | 1120.50 | 1147.02 | 26.52 | 2.4% |
| 500 | | | | 1278.54 | 1337.82 | 59.28 | 4.6% |
| 550 | | | | 1470.12 | 1528.56 | 58.44 | 4.0% |
| 600 | | | | 1661.70 | 1719.30 | 57.60 | 3.5% |
| 650 | | | | 1853.46 | 1910.22 | 56.76 | 3.1% |
| 700 | | | | 2045.10 | 2100.96 | 55.86 | 2.7% |
| 750 | | | | 2236.74 | 2314.62 | 77.88 | 3.5% |
| 800 | | | | 2428.32 | 2537.10 | 108.78 | 4.5% |
| 850 | | | | 2645.52 | 2759.70 | 114.18 | 4.3% |
| 900 | | | | 2869.08 | 2982.24 | 113.16 | 3.9% |
| 1000 | | | | 3316.20 | 3427.26 | 111.06 | 3.3% |
| 1500 | | | | 5551.68 | 5652.72 | 101.04 | 1.8% |
| 2000 | | | | 7787.10 | 7878.00 | 90.90 | 1.2% |
| 3000 | | | | 12258.00 | 12328.74 | 70.74 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 58.61 | 58.36 | (0.25) | -0.4% |
| 350 | | | | 68.37 | 68.08 | (0.29) | -0.4% |
| 400 | | | | 78.15 | 77.82 | (0.33) | -0.4% |
| 450 | | | | 87.91 | 87.54 | (0.37) | -0.4% |
| 500 | | | | 97.69 | 97.27 | (0.42) | -0.4% |
| 550 | | | | 107.45 | 107.77 | 0.32 | 0.3% |
| 600 | | | | 120.72 | 121.37 | 0.65 | 0.5% |
| 650 | | | | 134.39 | 134.99 | 0.60 | 0.4% |
| 700 | | | | 148.05 | 148.59 | 0.54 | 0.4% |
| 750 | | | | 161.72 | 162.20 | 0.48 | 0.3% |
| 800 | | | | 175.38 | 175.80 | 0.42 | 0.2% |
| 850 | | | | 189.05 | 189.41 | 0.36 | 0.2% |
| 900 | | | | 202.72 | 203.02 | 0.30 | 0.1% |
| 1000 | | | | 230.04 | 230.23 | 0.19 | 0.1% |
| 1500 | | | | 412.29 | 415.18 | 2.89 | 0.7% |
| 2000 | | | | 607.38 | 609.43 | 2.05 | 0.3% |
| 3000 | | | | 997.58 | 997.95 | 0.37 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 53.32 | 53.07 | (0.25) | -0.5% |
| 350 | | | | 62.20 | 61.91 | (0.29) | -0.5% |
| 400 | | | | 71.10 | 70.77 | (0.33) | -0.5% |
| 450 | | | | 79.98 | 79.61 | (0.37) | -0.5% |
| 500 | | | | 88.88 | 88.46 | (0.42) | -0.5% |
| 550 | | | | 97.76 | 97.29 | (0.47) | -0.5% |
| 600 | | | | 106.64 | 108.04 | 1.40 | 1.3% |
| 650 | | | | 119.08 | 120.42 | 1.34 | 1.1% |
| 700 | | | | 131.51 | 132.79 | 1.28 | 1.0% |
| 750 | | | | 143.94 | 145.16 | 1.22 | 0.8% |
| 800 | | | | 156.36 | 157.53 | 1.17 | 0.7% |
| 850 | | | | 168.80 | 169.91 | 1.11 | 0.7% |
| 900 | | | | 181.23 | 182.28 | 1.05 | 0.6% |
| 1000 | | | | 206.09 | 207.02 | 0.93 | 0.5% |
| 1500 | | | | 362.31 | 368.22 | 5.91 | 1.6% |
| 2000 | | | | 539.78 | 544.85 | 5.07 | 0.9% |
| 3000 | | | | 894.73 | 898.12 | 3.39 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 671.58 | 668.58 | (3.00) | -0.4% |
| 350 | | | | 783.42 | 779.94 | (3.48) | -0.4% |
| 400 | | | | 895.50 | 891.54 | (3.96) | -0.4% |
| 450 | | | | 1007.34 | 1002.90 | (4.44) | -0.4% |
| 500 | | | | 1119.42 | 1114.38 | (5.04) | -0.5% |
| 550 | | | | 1231.26 | 1230.36 | (0.90) | -0.1% |
| 600 | | | | 1364.16 | 1376.46 | 12.30 | 0.9% |
| 650 | | | | 1520.82 | 1532.46 | 11.64 | 0.8% |
| 700 | | | | 1677.36 | 1688.28 | 10.92 | 0.7% |
| 750 | | | | 1833.96 | 1844.16 | 10.20 | 0.6% |
| 800 | | | | 1990.44 | 1999.98 | 9.54 | 0.5% |
| 850 | | | | 2147.10 | 2155.92 | 8.82 | 0.4% |
| 900 | | | | 2303.70 | 2311.80 | 8.10 | 0.4% |
| 1000 | | | | 2616.78 | 2623.50 | 6.72 | 0.3% |
| 1500 | | | | 4647.60 | 4700.40 | 52.80 | 1.1% |
| 2000 | | | | 6882.96 | 6925.68 | 42.72 | 0.6% |
| 3000 | | | | 11353.86 | 11376.42 | 22.56 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.76 | 9.89 | 0.13 | 1.3% |
| 100 | | | | 19.53 | 19.45 | (0.08) | -0.4% |
| 150 | | | | 29.30 | 29.18 | (0.12) | -0.4% |
| 200 | | | | 39.08 | 38.91 | (0.17) | -0.4% |
| 250 | | | | 48.84 | 48.63 | (0.21) | -0.4% |
| 300 | | | | 58.61 | 58.36 | (0.25) | -0.4% |
| 350 | | | | 68.37 | 68.08 | (0.29) | -0.4% |
| 400 | | | | 78.15 | 77.82 | (0.33) | -0.4% |
| 450 | | | | 87.91 | 87.54 | (0.37) | -0.4% |
| 500 | | | | 98.07 | 98.82 | 0.75 | 0.8% |
| 550 | | | | 111.73 | 112.42 | 0.69 | 0.6% |
| 600 | | | | 125.39 | 126.02 | 0.63 | 0.5% |
| 650 | | | | 139.07 | 139.64 | 0.57 | 0.4% |
| 700 | | | | 152.73 | 153.24 | 0.51 | 0.3% |
| 750 | | | | 166.40 | 166.85 | 0.45 | 0.3% |
| 800 | | | | 180.06 | 180.45 | 0.39 | 0.2% |
| 850 | | | | 193.72 | 194.06 | 0.34 | 0.2% |
| 900 | | | | 207.39 | 207.67 | 0.28 | 0.1% |
| 1000 | | | | 235.89 | 239.54 | 3.65 | 1.5% |
| 1500 | | | | 430.99 | 433.80 | 2.81 | 0.7% |
| 2000 | | | | 626.09 | 628.06 | 1.97 | 0.3% |
| 3000 | | | | 1016.29 | 1016.58 | 0.29 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.88 | 9.89 | 1.01 | 11.4% |
| 100 | | | | 17.77 | 17.69 | (0.08) | -0.5% |
| 150 | | | | 26.66 | 26.54 | (0.12) | -0.5% |
| 200 | | | | 35.55 | 35.38 | (0.17) | -0.5% |
| 250 | | | | 44.43 | 44.22 | (0.21) | -0.5% |
| 300 | | | | 53.32 | 53.07 | (0.25) | -0.5% |
| 350 | | | | 62.20 | 61.91 | (0.29) | -0.5% |
| 400 | | | | 71.10 | 70.77 | (0.33) | -0.5% |
| 450 | | | | 79.98 | 79.61 | (0.37) | -0.5% |
| 500 | | | | 88.88 | 88.46 | (0.42) | -0.5% |
| 550 | | | | 97.76 | 97.29 | (0.47) | -0.5% |
| 600 | | | | 106.64 | 106.13 | (0.51) | -0.5% |
| 650 | | | | 115.54 | 114.99 | (0.55) | -0.5% |
| 700 | | | | 124.42 | 123.83 | (0.59) | -0.5% |
| 750 | | | | 133.31 | 133.31 | 0.00 | 0.0% |
| 800 | | | | 143.61 | 145.68 | 2.07 | 1.4% |
| 850 | | | | 156.04 | 158.05 | 2.01 | 1.3% |
| 900 | | | | 168.47 | 170.43 | 1.96 | 1.2% |
| 1000 | | | | 193.33 | 195.17 | 1.84 | 1.0% |
| 1500 | | | | 317.65 | 320.81 | 3.16 | 1.0% |
| 2000 | | | | 488.74 | 497.44 | 8.70 | 1.8% |
| 3000 | | | | 843.69 | 850.71 | 7.02 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 111.84 | 118.68 | 6.84 | 6.1% |
| 100 | | | | 223.80 | 222.84 | (0.96) | -0.4% |
| 150 | | | | 335.76 | 334.32 | (1.44) | -0.4% |
| 200 | | | | 447.78 | 445.74 | (2.04) | -0.5% |
| 250 | | | | 559.62 | 557.10 | (2.52) | -0.5% |
| 300 | | | | 671.58 | 668.58 | (3.00) | -0.4% |
| 350 | | | | 783.42 | 779.94 | (3.48) | -0.4% |
| 400 | | | | 895.50 | 891.54 | (3.96) | -0.4% |
| 450 | | | | 1007.34 | 1002.90 | (4.44) | -0.4% |
| 500 | | | | 1121.70 | 1123.68 | 1.98 | 0.2% |
| 550 | | | | 1256.94 | 1258.26 | 1.32 | 0.1% |
| 600 | | | | 1392.18 | 1392.90 | 0.72 | 0.1% |
| 650 | | | | 1527.66 | 1527.78 | 0.12 | 0.0% |
| 700 | | | | 1662.90 | 1662.42 | (0.48) | 0.0% |
| 750 | | | | 1798.26 | 1800.96 | 2.70 | 0.2% |
| 800 | | | | 1942.02 | 1956.78 | 14.76 | 0.8% |
| 850 | | | | 2098.56 | 2112.66 | 14.10 | 0.7% |
| 900 | | | | 2255.16 | 2268.60 | 13.44 | 0.6% |
| 1000 | | | | 2575.32 | 2608.26 | 32.94 | 1.3% |
| 1500 | | | | 4491.84 | 4527.66 | 35.82 | 0.8% |
| 2000 | | | | 6688.98 | 6753.00 | 64.02 | 1.0% |
| 3000 | | | | 11159.88 | 11203.74 | 43.86 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 58.36 | 58.12 | (0.24) | -0.4% |
| 350 | | | | 71.03 | 70.74 | (0.29) | -0.4% |
| 400 | | | | 84.65 | 84.30 | (0.35) | -0.4% |
| 450 | | | | 98.25 | 97.84 | (0.41) | -0.4% |
| 500 | | | | 111.86 | 111.40 | (0.46) | -0.4% |
| 550 | | | | 125.46 | 124.94 | (0.52) | -0.4% |
| 600 | | | | 139.06 | 138.49 | (0.57) | -0.4% |
| 650 | | | | 155.70 | 155.06 | (0.64) | -0.4% |
| 700 | | | | 175.12 | 174.40 | (0.72) | -0.4% |
| 750 | | | | 194.55 | 193.75 | (0.80) | -0.4% |
| 800 | | | | 213.97 | 213.09 | (0.88) | -0.4% |
| 850 | | | | 233.40 | 232.44 | (0.96) | -0.4% |
| 900 | | | | 252.83 | 251.79 | (1.04) | -0.4% |
| 1000 | | | | 291.68 | 290.48 | (1.20) | -0.4% |
| 1500 | | | | 485.95 | 483.95 | (2.00) | -0.4% |
| 2000 | | | | 680.20 | 677.41 | (2.79) | -0.4% |
| 3000 | | | | 1068.72 | 1064.34 | (4.38) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.92 | 53.68 | (0.24) | -0.4% |
| 350 | | | | 66.28 | 65.99 | (0.29) | -0.4% |
| 400 | | | | 78.67 | 78.32 | (0.35) | -0.4% |
| 450 | | | | 91.04 | 90.63 | (0.41) | -0.5% |
| 500 | | | | 103.41 | 102.95 | (0.46) | -0.4% |
| 550 | | | | 115.78 | 115.26 | (0.52) | -0.4% |
| 600 | | | | 130.68 | 130.10 | (0.58) | -0.4% |
| 650 | | | | 148.36 | 147.70 | (0.66) | -0.4% |
| 700 | | | | 166.02 | 165.27 | (0.75) | -0.5% |
| 750 | | | | 183.68 | 182.86 | (0.82) | -0.4% |
| 800 | | | | 201.34 | 200.44 | (0.90) | -0.4% |
| 850 | | | | 219.01 | 218.03 | (0.98) | -0.4% |
| 900 | | | | 236.68 | 235.61 | (1.07) | -0.5% |
| 1000 | | | | 272.00 | 270.78 | (1.22) | -0.4% |
| 1500 | | | | 448.64 | 446.62 | (2.02) | -0.5% |
| 2000 | | | | 625.27 | 622.46 | (2.81) | -0.4% |
| 3000 | | | | 978.54 | 974.14 | (4.40) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 673.68 | 670.80 | (2.88) | -0.4% |
| 350 | | | | 823.86 | 820.38 | (3.48) | -0.4% |
| 400 | | | | 979.92 | 975.72 | (4.20) | -0.4% |
| 450 | | | | 1135.74 | 1130.82 | (4.92) | -0.4% |
| 500 | | | | 1291.62 | 1286.10 | (5.52) | -0.4% |
| 550 | | | | 1447.44 | 1441.20 | (6.24) | -0.4% |
| 600 | | | | 1618.44 | 1611.54 | (6.90) | -0.4% |
| 650 | | | | 1824.36 | 1816.56 | (7.80) | -0.4% |
| 700 | | | | 2046.84 | 2038.02 | (8.82) | -0.4% |
| 750 | | | | 2269.38 | 2259.66 | (9.72) | -0.4% |
| 800 | | | | 2491.86 | 2481.18 | (10.68) | -0.4% |
| 850 | | | | 2714.46 | 2702.82 | (11.64) | -0.4% |
| 900 | | | | 2937.06 | 2924.40 | (12.66) | -0.4% |
| 1000 | | | | 3382.08 | 3367.56 | (14.52) | -0.4% |
| 1500 | | | | 5607.54 | 5583.42 | (24.12) | -0.4% |
| 2000 | | | | 7832.82 | 7799.22 | (33.60) | -0.4% |
| 3000 | | | | 12283.56 | 12230.88 | (52.68) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 60.69 | 60.44 | (0.25) | -0.4% |
| 350 | | | | 74.29 | 73.98 | (0.31) | -0.4% |
| 400 | | | | 87.91 | 87.55 | (0.36) | -0.4% |
| 450 | | | | 101.51 | 101.09 | (0.42) | -0.4% |
| 500 | | | | 115.12 | 114.64 | (0.48) | -0.4% |
| 550 | | | | 129.88 | 129.35 | (0.53) | -0.4% |
| 600 | | | | 149.30 | 148.69 | (0.61) | -0.4% |
| 650 | | | | 168.74 | 168.05 | (0.69) | -0.4% |
| 700 | | | | 188.16 | 187.39 | (0.77) | -0.4% |
| 750 | | | | 207.59 | 206.74 | (0.85) | -0.4% |
| 800 | | | | 227.01 | 226.08 | (0.93) | -0.4% |
| 850 | | | | 246.44 | 245.43 | (1.01) | -0.4% |
| 900 | | | | 265.87 | 264.78 | (1.09) | -0.4% |
| 1000 | | | | 304.72 | 303.47 | (1.25) | -0.4% |
| 1500 | | | | 498.98 | 496.94 | (2.04) | -0.4% |
| 2000 | | | | 693.24 | 690.40 | (2.84) | -0.4% |
| 3000 | | | | 1081.76 | 1077.33 | (4.43) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 54.76 | 54.52 | (0.24) | -0.4% |
| 350 | | | | 67.13 | 66.83 | (0.30) | -0.4% |
| 400 | | | | 79.52 | 79.16 | (0.36) | -0.5% |
| 450 | | | | 91.88 | 91.47 | (0.41) | -0.4% |
| 500 | | | | 104.26 | 103.79 | (0.47) | -0.5% |
| 550 | | | | 116.62 | 116.10 | (0.52) | -0.4% |
| 600 | | | | 134.07 | 133.47 | (0.60) | -0.4% |
| 650 | | | | 151.75 | 151.07 | (0.68) | -0.4% |
| 700 | | | | 169.40 | 168.64 | (0.76) | -0.4% |
| 750 | | | | 187.07 | 186.23 | (0.84) | -0.4% |
| 800 | | | | 204.73 | 203.81 | (0.92) | -0.4% |
| 850 | | | | 222.39 | 221.40 | (0.99) | -0.4% |
| 900 | | | | 240.06 | 238.98 | (1.08) | -0.4% |
| 1000 | | | | 275.39 | 274.15 | (1.24) | -0.5% |
| 1500 | | | | 452.03 | 449.99 | (2.04) | -0.5% |
| 2000 | | | | 628.66 | 625.83 | (2.83) | -0.5% |
| 3000 | | | | 981.93 | 977.51 | (4.42) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 692.70 | 689.76 | (2.94) | -0.4% |
| 350 | | | | 848.52 | 844.86 | (3.66) | -0.4% |
| 400 | | | | 1004.58 | 1000.26 | (4.32) | -0.4% |
| 450 | | | | 1160.34 | 1155.36 | (4.98) | -0.4% |
| 500 | | | | 1316.28 | 1310.58 | (5.70) | -0.4% |
| 550 | | | | 1479.00 | 1472.70 | (6.30) | -0.4% |
| 600 | | | | 1700.22 | 1692.96 | (7.26) | -0.4% |
| 650 | | | | 1922.94 | 1914.72 | (8.22) | -0.4% |
| 700 | | | | 2145.36 | 2136.18 | (9.18) | -0.4% |
| 750 | | | | 2367.96 | 2357.82 | (10.14) | -0.4% |
| 800 | | | | 2590.44 | 2579.34 | (11.10) | -0.4% |
| 850 | | | | 2812.98 | 2800.98 | (12.00) | -0.4% |
| 900 | | | | 3035.58 | 3022.56 | (13.02) | -0.4% |
| 1000 | | | | 3480.66 | 3465.72 | (14.94) | -0.4% |
| 1500 | | | | 5706.06 | 5681.58 | (24.48) | -0.4% |
| 2000 | | | | 7931.40 | 7897.38 | (34.02) | -0.4% |
| 3000 | | | | 12382.14 | 12329.04 | (53.10) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 58.36 | 58.12 | (0.24) | -0.4% |
| 350 | | | | 68.08 | 67.80 | (0.28) | -0.4% |
| 400 | | | | 77.82 | 77.50 | (0.32) | -0.4% |
| 450 | | | | 87.54 | 87.18 | (0.36) | -0.4% |
| 500 | | | | 99.05 | 98.65 | (0.40) | -0.4% |
| 550 | | | | 112.65 | 112.19 | (0.46) | -0.4% |
| 600 | | | | 126.25 | 125.74 | (0.51) | -0.4% |
| 650 | | | | 139.87 | 139.30 | (0.57) | -0.4% |
| 700 | | | | 153.47 | 152.84 | (0.63) | -0.4% |
| 750 | | | | 167.08 | 166.40 | (0.68) | -0.4% |
| 800 | | | | 180.68 | 179.94 | (0.74) | -0.4% |
| 850 | | | | 194.29 | 193.50 | (0.79) | -0.4% |
| 900 | | | | 207.90 | 207.05 | (0.85) | -0.4% |
| 1000 | | | | 240.47 | 239.48 | (0.99) | -0.4% |
| 1500 | | | | 434.73 | 432.95 | (1.78) | -0.4% |
| 2000 | | | | 628.99 | 626.41 | (2.58) | -0.4% |
| 3000 | | | | 1017.51 | 1013.34 | (4.17) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.07 | 52.83 | (0.24) | -0.5% |
| 350 | | | | 63.53 | 63.25 | (0.28) | -0.4% |
| 400 | | | | 75.92 | 75.58 | (0.34) | -0.4% |
| 450 | | | | 88.28 | 87.89 | (0.39) | -0.4% |
| 500 | | | | 100.66 | 100.21 | (0.45) | -0.4% |
| 550 | | | | 113.03 | 112.52 | (0.51) | -0.5% |
| 600 | | | | 125.39 | 124.83 | (0.56) | -0.4% |
| 650 | | | | 137.78 | 137.16 | (0.62) | -0.4% |
| 700 | | | | 155.01 | 154.32 | (0.69) | -0.4% |
| 750 | | | | 172.68 | 171.90 | (0.78) | -0.5% |
| 800 | | | | 190.34 | 189.48 | (0.86) | -0.5% |
| 850 | | | | 208.00 | 207.07 | (0.93) | -0.4% |
| 900 | | | | 225.67 | 224.66 | (1.01) | -0.4% |
| 1000 | | | | 260.99 | 259.82 | (1.17) | -0.4% |
| 1500 | | | | 437.63 | 435.67 | (1.96) | -0.4% |
| 2000 | | | | 614.26 | 611.50 | (2.76) | -0.4% |
| 3000 | | | | 967.53 | 963.18 | (4.35) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 668.58 | 665.70 | (2.88) | -0.4% |
| 350 | | | | 789.66 | 786.30 | (3.36) | -0.4% |
| 400 | | | | 922.44 | 918.48 | (3.96) | -0.4% |
| 450 | | | | 1054.92 | 1050.42 | (4.50) | -0.4% |
| 500 | | | | 1198.26 | 1193.16 | (5.10) | -0.4% |
| 550 | | | | 1354.08 | 1348.26 | (5.82) | -0.4% |
| 600 | | | | 1509.84 | 1503.42 | (6.42) | -0.4% |
| 650 | | | | 1665.90 | 1658.76 | (7.14) | -0.4% |
| 700 | | | | 1850.88 | 1842.96 | (7.92) | -0.4% |
| 750 | | | | 2038.56 | 2029.80 | (8.76) | -0.4% |
| 800 | | | | 2226.12 | 2216.52 | (9.60) | -0.4% |
| 850 | | | | 2413.74 | 2403.42 | (10.32) | -0.4% |
| 900 | | | | 2601.42 | 2590.26 | (11.16) | -0.4% |
| 1000 | | | | 3008.76 | 2995.80 | (12.96) | -0.4% |
| 1500 | | | | 5234.16 | 5211.72 | (22.44) | -0.4% |
| 2000 | | | | 7459.50 | 7427.46 | (32.04) | -0.4% |
| 3000 | | | | 11910.24 | 11859.12 | (51.12) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 58.36 | 58.12 | (0.24) | -0.4% |
| 350 | | | | 68.08 | 67.80 | (0.28) | -0.4% |
| 400 | | | | 77.82 | 77.50 | (0.32) | -0.4% |
| 450 | | | | 90.80 | 90.43 | (0.37) | -0.4% |
| 500 | | | | 104.41 | 103.98 | (0.43) | -0.4% |
| 550 | | | | 118.01 | 117.52 | (0.49) | -0.4% |
| 600 | | | | 131.61 | 131.07 | (0.54) | -0.4% |
| 650 | | | | 145.23 | 144.63 | (0.60) | -0.4% |
| 700 | | | | 158.83 | 158.18 | (0.65) | -0.4% |
| 750 | | | | 172.44 | 171.73 | (0.71) | -0.4% |
| 800 | | | | 186.04 | 185.27 | (0.77) | -0.4% |
| 850 | | | | 203.61 | 202.77 | (0.84) | -0.4% |
| 900 | | | | 223.04 | 222.12 | (0.92) | -0.4% |
| 1000 | | | | 261.88 | 260.81 | (1.07) | -0.4% |
| 1500 | | | | 456.15 | 454.28 | (1.87) | -0.4% |
| 2000 | | | | 650.40 | 647.74 | (2.66) | -0.4% |
| 3000 | | | | 1038.92 | 1034.67 | (4.25) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.07 | 52.83 | (0.24) | -0.5% |
| 350 | | | | 61.91 | 61.63 | (0.28) | -0.5% |
| 400 | | | | 71.69 | 71.36 | (0.33) | -0.5% |
| 450 | | | | 84.05 | 83.68 | (0.37) | -0.4% |
| 500 | | | | 96.43 | 96.00 | (0.43) | -0.4% |
| 550 | | | | 108.79 | 108.31 | (0.48) | -0.4% |
| 600 | | | | 121.16 | 120.62 | (0.54) | -0.4% |
| 650 | | | | 133.55 | 132.95 | (0.60) | -0.4% |
| 700 | | | | 145.91 | 145.26 | (0.65) | -0.4% |
| 750 | | | | 158.29 | 157.58 | (0.71) | -0.4% |
| 800 | | | | 173.40 | 172.63 | (0.77) | -0.4% |
| 850 | | | | 191.07 | 190.22 | (0.85) | -0.4% |
| 900 | | | | 208.74 | 207.80 | (0.94) | -0.5% |
| 1000 | | | | 244.06 | 242.97 | (1.09) | -0.4% |
| 1500 | | | | 420.70 | 418.81 | (1.89) | -0.4% |
| 2000 | | | | 597.33 | 594.65 | (2.68) | -0.4% |
| 3000 | | | | 950.60 | 946.33 | (4.27) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 668.58 | 665.70 | (2.88) | -0.4% |
| 350 | | | | 779.94 | 776.58 | (3.36) | -0.4% |
| 400 | | | | 897.06 | 893.16 | (3.90) | -0.4% |
| 450 | | | | 1049.10 | 1044.66 | (4.44) | -0.4% |
| 500 | | | | 1205.04 | 1199.88 | (5.16) | -0.4% |
| 550 | | | | 1360.80 | 1354.98 | (5.82) | -0.4% |
| 600 | | | | 1516.62 | 1510.14 | (6.48) | -0.4% |
| 650 | | | | 1672.68 | 1665.48 | (7.20) | -0.4% |
| 700 | | | | 1828.44 | 1820.64 | (7.80) | -0.4% |
| 750 | | | | 1984.38 | 1975.86 | (8.52) | -0.4% |
| 800 | | | | 2156.64 | 2147.40 | (9.24) | -0.4% |
| 850 | | | | 2368.08 | 2357.94 | (10.14) | -0.4% |
| 900 | | | | 2590.68 | 2579.52 | (11.16) | -0.4% |
| 1000 | | | | 3035.64 | 3022.68 | (12.96) | -0.4% |
| 1500 | | | | 5261.10 | 5238.54 | (22.56) | -0.4% |
| 2000 | | | | 7486.38 | 7454.34 | (32.04) | -0.4% |
| 3000 | | | | 11937.12 | 11886.00 | (51.12) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 59.29 | 59.97 | 0.68 | 1.1% |
| 350 | | | | 72.89 | 73.52 | 0.63 | 0.9% |
| 400 | | | | 86.51 | 87.08 | 0.57 | 0.7% |
| 450 | | | | 100.11 | 100.63 | 0.52 | 0.5% |
| 500 | | | | 113.72 | 114.18 | 0.46 | 0.4% |
| 550 | | | | 127.32 | 127.72 | 0.40 | 0.3% |
| 600 | | | | 143.71 | 146.83 | 3.12 | 2.2% |
| 650 | | | | 163.15 | 166.19 | 3.04 | 1.9% |
| 700 | | | | 182.57 | 185.53 | 2.96 | 1.6% |
| 750 | | | | 202.00 | 204.88 | 2.88 | 1.4% |
| 800 | | | | 221.42 | 224.22 | 2.80 | 1.3% |
| 850 | | | | 240.85 | 243.57 | 2.72 | 1.1% |
| 900 | | | | 260.28 | 262.92 | 2.64 | 1.0% |
| 1000 | | | | 299.13 | 301.61 | 2.48 | 0.8% |
| 1500 | | | | 493.40 | 495.08 | 1.68 | 0.3% |
| 2000 | | | | 687.65 | 688.54 | 0.89 | 0.1% |
| 3000 | | | | 1076.17 | 1075.47 | (0.70) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.07 | 52.83 | (0.24) | -0.5% |
| 350 | | | | 61.91 | 61.63 | (0.28) | -0.5% |
| 400 | | | | 70.77 | 70.45 | (0.32) | -0.5% |
| 450 | | | | 80.45 | 82.62 | 2.17 | 2.7% |
| 500 | | | | 92.83 | 94.94 | 2.11 | 2.3% |
| 550 | | | | 105.20 | 107.25 | 2.05 | 1.9% |
| 600 | | | | 117.56 | 119.56 | 2.00 | 1.7% |
| 650 | | | | 129.95 | 131.89 | 1.94 | 1.5% |
| 700 | | | | 142.31 | 144.20 | 1.89 | 1.3% |
| 750 | | | | 154.69 | 156.53 | 1.84 | 1.2% |
| 800 | | | | 167.06 | 168.84 | 1.78 | 1.1% |
| 850 | | | | 179.43 | 186.00 | 6.57 | 3.7% |
| 900 | | | | 194.35 | 203.59 | 9.24 | 4.8% |
| 1000 | | | | 229.67 | 238.75 | 9.08 | 4.0% |
| 1500 | | | | 406.31 | 414.60 | 8.29 | 2.0% |
| 2000 | | | | 582.94 | 590.43 | 7.49 | 1.3% |
| 3000 | | | | 936.21 | 942.11 | 5.90 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 674.16 | 676.80 | 2.64 | 0.4% |
| 350 | | | | 808.80 | 810.90 | 2.10 | 0.3% |
| 400 | | | | 943.68 | 945.18 | 1.50 | 0.2% |
| 450 | | | | 1083.36 | 1099.50 | 16.14 | 1.5% |
| 500 | | | | 1239.30 | 1254.72 | 15.42 | 1.2% |
| 550 | | | | 1395.12 | 1409.82 | 14.70 | 1.1% |
| 600 | | | | 1567.62 | 1598.34 | 30.72 | 2.0% |
| 650 | | | | 1758.60 | 1788.48 | 29.88 | 1.7% |
| 700 | | | | 1949.28 | 1978.38 | 29.10 | 1.5% |
| 750 | | | | 2140.14 | 2168.46 | 28.32 | 1.3% |
| 800 | | | | 2330.88 | 2358.36 | 27.48 | 1.2% |
| 850 | | | | 2521.68 | 2577.42 | 55.74 | 2.2% |
| 900 | | | | 2727.78 | 2799.06 | 71.28 | 2.6% |
| 1000 | | | | 3172.80 | 3242.16 | 69.36 | 2.2% |
| 1500 | | | | 5398.26 | 5458.08 | 59.82 | 1.1% |
| 2000 | | | | 7623.54 | 7673.82 | 50.28 | 0.7% |
| 3000 | | | | 12074.28 | 12105.48 | 31.20 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 50.57 | 51.98 | 1.41 | 2.8% |
| 300 | | | | 64.18 | 65.54 | 1.36 | 2.1% |
| 350 | | | | 77.78 | 79.08 | 1.30 | 1.7% |
| 400 | | | | 91.40 | 92.65 | 1.25 | 1.4% |
| 450 | | | | 105.00 | 111.06 | 6.06 | 5.8% |
| 500 | | | | 124.43 | 130.41 | 5.98 | 4.8% |
| 550 | | | | 143.85 | 149.75 | 5.90 | 4.1% |
| 600 | | | | 163.27 | 169.09 | 5.82 | 3.6% |
| 650 | | | | 182.71 | 188.45 | 5.74 | 3.1% |
| 700 | | | | 202.13 | 207.79 | 5.66 | 2.8% |
| 750 | | | | 221.56 | 227.14 | 5.58 | 2.5% |
| 800 | | | | 240.98 | 246.48 | 5.50 | 2.3% |
| 850 | | | | 260.41 | 265.83 | 5.42 | 2.1% |
| 900 | | | | 279.84 | 285.18 | 5.34 | 1.9% |
| 1000 | | | | 318.68 | 323.87 | 5.19 | 1.6% |
| 1500 | | | | 512.95 | 517.34 | 4.39 | 0.9% |
| 2000 | | | | 707.20 | 710.80 | 3.60 | 0.5% |
| 3000 | | | | 1095.72 | 1097.73 | 2.01 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.07 | 52.83 | (0.24) | -0.5% |
| 350 | | | | 61.91 | 64.30 | 2.39 | 3.9% |
| 400 | | | | 73.80 | 76.63 | 2.83 | 3.8% |
| 450 | | | | 86.17 | 88.94 | 2.77 | 3.2% |
| 500 | | | | 98.54 | 101.26 | 2.72 | 2.8% |
| 550 | | | | 110.91 | 113.57 | 2.66 | 2.4% |
| 600 | | | | 123.28 | 125.88 | 2.60 | 2.1% |
| 650 | | | | 135.66 | 140.95 | 5.29 | 3.9% |
| 700 | | | | 148.03 | 158.53 | 10.50 | 7.1% |
| 750 | | | | 164.21 | 176.12 | 11.91 | 7.3% |
| 800 | | | | 181.87 | 193.70 | 11.83 | 6.5% |
| 850 | | | | 199.54 | 211.28 | 11.74 | 5.9% |
| 900 | | | | 217.20 | 228.87 | 11.67 | 5.4% |
| 1000 | | | | 252.53 | 264.04 | 11.51 | 4.6% |
| 1500 | | | | 429.17 | 439.88 | 10.71 | 2.5% |
| 2000 | | | | 605.80 | 615.72 | 9.92 | 1.6% |
| 3000 | | | | 959.07 | 967.40 | 8.33 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 568.74 | 576.06 | 7.32 | 1.3% |
| 300 | | | | 703.50 | 710.22 | 6.72 | 1.0% |
| 350 | | | | 838.14 | 860.28 | 22.14 | 2.6% |
| 400 | | | | 991.20 | 1015.68 | 24.48 | 2.5% |
| 450 | | | | 1147.02 | 1200.00 | 52.98 | 4.6% |
| 500 | | | | 1337.82 | 1390.02 | 52.20 | 3.9% |
| 550 | | | | 1528.56 | 1579.92 | 51.36 | 3.4% |
| 600 | | | | 1719.30 | 1769.82 | 50.52 | 2.9% |
| 650 | | | | 1910.22 | 1976.40 | 66.18 | 3.5% |
| 700 | | | | 2100.96 | 2197.92 | 96.96 | 4.6% |
| 750 | | | | 2314.62 | 2419.56 | 104.94 | 4.5% |
| 800 | | | | 2537.10 | 2641.08 | 103.98 | 4.1% |
| 850 | | | | 2759.70 | 2862.66 | 102.96 | 3.7% |
| 900 | | | | 2982.24 | 3084.30 | 102.06 | 3.4% |
| 1000 | | | | 3427.26 | 3527.46 | 100.20 | 2.9% |
| 1500 | | | | 5652.72 | 5743.32 | 90.60 | 1.6% |
| 2000 | | | | 7878.00 | 7959.12 | 81.12 | 1.0% |
| 3000 | | | | 12328.74 | 12390.78 | 62.04 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 58.36 | 58.12 | (0.24) | -0.4% |
| 350 | | | | 68.08 | 67.80 | (0.28) | -0.4% |
| 400 | | | | 77.82 | 77.50 | (0.32) | -0.4% |
| 450 | | | | 87.54 | 87.18 | (0.36) | -0.4% |
| 500 | | | | 97.27 | 96.87 | (0.40) | -0.4% |
| 550 | | | | 107.77 | 108.48 | 0.71 | 0.7% |
| 600 | | | | 121.37 | 122.03 | 0.66 | 0.5% |
| 650 | | | | 134.99 | 135.59 | 0.60 | 0.4% |
| 700 | | | | 148.59 | 149.13 | 0.54 | 0.4% |
| 750 | | | | 162.20 | 162.69 | 0.49 | 0.3% |
| 800 | | | | 175.80 | 176.23 | 0.43 | 0.2% |
| 850 | | | | 189.41 | 189.79 | 0.38 | 0.2% |
| 900 | | | | 203.02 | 203.34 | 0.32 | 0.2% |
| 1000 | | | | 230.23 | 230.44 | 0.21 | 0.1% |
| 1500 | | | | 415.18 | 418.11 | 2.93 | 0.7% |
| 2000 | | | | 609.43 | 611.57 | 2.14 | 0.4% |
| 3000 | | | | 997.95 | 998.50 | 0.55 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.07 | 52.83 | (0.24) | -0.5% |
| 350 | | | | 61.91 | 61.63 | (0.28) | -0.5% |
| 400 | | | | 70.77 | 70.45 | (0.32) | -0.5% |
| 450 | | | | 79.61 | 79.25 | (0.36) | -0.5% |
| 500 | | | | 88.46 | 88.06 | (0.40) | -0.5% |
| 550 | | | | 97.29 | 97.35 | 0.06 | 0.1% |
| 600 | | | | 108.04 | 109.66 | 1.62 | 1.5% |
| 650 | | | | 120.42 | 121.99 | 1.57 | 1.3% |
| 700 | | | | 132.79 | 134.30 | 1.51 | 1.1% |
| 750 | | | | 145.16 | 146.62 | 1.46 | 1.0% |
| 800 | | | | 157.53 | 158.93 | 1.40 | 0.9% |
| 850 | | | | 169.91 | 171.25 | 1.34 | 0.8% |
| 900 | | | | 182.28 | 183.57 | 1.29 | 0.7% |
| 1000 | | | | 207.02 | 208.21 | 1.19 | 0.6% |
| 1500 | | | | 368.22 | 374.99 | 6.77 | 1.8% |
| 2000 | | | | 544.85 | 550.83 | 5.98 | 1.1% |
| 3000 | | | | 898.12 | 902.51 | 4.39 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 668.58 | 665.70 | (2.88) | -0.4% |
| 350 | | | | 779.94 | 776.58 | (3.36) | -0.4% |
| 400 | | | | 891.54 | 887.70 | (3.84) | -0.4% |
| 450 | | | | 1002.90 | 998.58 | (4.32) | -0.4% |
| 500 | | | | 1114.38 | 1109.58 | (4.80) | -0.4% |
| 550 | | | | 1230.36 | 1234.98 | 4.62 | 0.4% |
| 600 | | | | 1376.46 | 1390.14 | 13.68 | 1.0% |
| 650 | | | | 1532.46 | 1545.48 | 13.02 | 0.8% |
| 700 | | | | 1688.28 | 1700.58 | 12.30 | 0.7% |
| 750 | | | | 1844.16 | 1855.86 | 11.70 | 0.6% |
| 800 | | | | 1999.98 | 2010.96 | 10.98 | 0.5% |
| 850 | | | | 2155.92 | 2166.24 | 10.32 | 0.5% |
| 900 | | | | 2311.80 | 2321.46 | 9.66 | 0.4% |
| 1000 | | | | 2623.50 | 2631.90 | 8.40 | 0.3% |
| 1500 | | | | 4700.40 | 4758.60 | 58.20 | 1.2% |
| 2000 | | | | 6925.68 | 6974.40 | 48.72 | 0.7% |
| 3000 | | | | 11376.42 | 11406.06 | 29.64 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 19.45 | 19.37 | (0.08) | -0.4% |
| 150 | | | | 29.18 | 29.06 | (0.12) | -0.4% |
| 200 | | | | 38.91 | 38.75 | (0.16) | -0.4% |
| 250 | | | | 48.63 | 48.43 | (0.20) | -0.4% |
| 300 | | | | 58.36 | 58.12 | (0.24) | -0.4% |
| 350 | | | | 68.08 | 67.80 | (0.28) | -0.4% |
| 400 | | | | 77.82 | 77.50 | (0.32) | -0.4% |
| 450 | | | | 87.54 | 87.18 | (0.36) | -0.4% |
| 500 | | | | 98.82 | 99.34 | 0.52 | 0.5% |
| 550 | | | | 112.42 | 112.89 | 0.47 | 0.4% |
| 600 | | | | 126.02 | 126.43 | 0.41 | 0.3% |
| 650 | | | | 139.64 | 139.99 | 0.35 | 0.3% |
| 700 | | | | 153.24 | 153.54 | 0.30 | 0.2% |
| 750 | | | | 166.85 | 167.09 | 0.24 | 0.1% |
| 800 | | | | 180.45 | 180.64 | 0.19 | 0.1% |
| 850 | | | | 194.06 | 194.19 | 0.13 | 0.1% |
| 900 | | | | 207.67 | 207.74 | 0.07 | 0.0% |
| 1000 | | | | 239.54 | 242.26 | 2.72 | 1.1% |
| 1500 | | | | 433.80 | 435.73 | 1.93 | 0.4% |
| 2000 | | | | 628.06 | 629.19 | 1.13 | 0.2% |
| 3000 | | | | 1016.58 | 1016.12 | (0.46) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.89 | 10.10 | 0.21 | 2.1% |
| 100 | | | | 17.69 | 17.61 | (0.08) | -0.5% |
| 150 | | | | 26.54 | 26.42 | (0.12) | -0.5% |
| 200 | | | | 35.38 | 35.23 | (0.15) | -0.4% |
| 250 | | | | 44.22 | 44.03 | (0.19) | -0.4% |
| 300 | | | | 53.07 | 52.83 | (0.24) | -0.5% |
| 350 | | | | 61.91 | 61.63 | (0.28) | -0.5% |
| 400 | | | | 70.77 | 70.45 | (0.32) | -0.5% |
| 450 | | | | 79.61 | 79.25 | (0.36) | -0.5% |
| 500 | | | | 88.46 | 88.06 | (0.40) | -0.5% |
| 550 | | | | 97.29 | 96.86 | (0.43) | -0.4% |
| 600 | | | | 106.13 | 105.66 | (0.47) | -0.4% |
| 650 | | | | 114.99 | 114.48 | (0.51) | -0.4% |
| 700 | | | | 123.83 | 123.28 | (0.55) | -0.4% |
| 750 | | | | 133.31 | 135.46 | 2.15 | 1.6% |
| 800 | | | | 145.68 | 147.77 | 2.09 | 1.4% |
| 850 | | | | 158.05 | 160.09 | 2.04 | 1.3% |
| 900 | | | | 170.43 | 172.41 | 1.98 | 1.2% |
| 1000 | | | | 195.17 | 197.04 | 1.87 | 1.0% |
| 1500 | | | | 320.81 | 330.33 | 9.52 | 3.0% |
| 2000 | | | | 497.44 | 506.16 | 8.72 | 1.8% |
| 3000 | | | | 850.71 | 857.84 | 7.13 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 118.68 | 121.20 | 2.52 | 2.1% |
| 100 | | | | 222.84 | 221.88 | (0.96) | -0.4% |
| 150 | | | | 334.32 | 332.88 | (1.44) | -0.4% |
| 200 | | | | 445.74 | 443.88 | (1.86) | -0.4% |
| 250 | | | | 557.10 | 554.76 | (2.34) | -0.4% |
| 300 | | | | 668.58 | 665.70 | (2.88) | -0.4% |
| 350 | | | | 779.94 | 776.58 | (3.36) | -0.4% |
| 400 | | | | 891.54 | 887.70 | (3.84) | -0.4% |
| 450 | | | | 1002.90 | 998.58 | (4.32) | -0.4% |
| 500 | | | | 1123.68 | 1124.40 | 0.72 | 0.1% |
| 550 | | | | 1258.26 | 1258.50 | 0.24 | 0.0% |
| 600 | | | | 1392.90 | 1392.54 | (0.36) | 0.0% |
| 650 | | | | 1527.78 | 1526.82 | (0.96) | -0.1% |
| 700 | | | | 1662.42 | 1660.92 | (1.50) | -0.1% |
| 750 | | | | 1800.96 | 1815.30 | 14.34 | 0.8% |
| 800 | | | | 1956.78 | 1970.46 | 13.68 | 0.7% |
| 850 | | | | 2112.66 | 2125.68 | 13.02 | 0.6% |
| 900 | | | | 2268.60 | 2280.90 | 12.30 | 0.5% |
| 1000 | | | | 2608.26 | 2635.80 | 27.54 | 1.1% |
| 1500 | | | | 4527.66 | 4596.36 | 68.70 | 1.5% |
| 2000 | | | | 6753.00 | 6812.10 | 59.10 | 0.9% |
| 3000 | | | | 11203.74 | 11243.76 | 40.02 | 0.4% |