

Attachment D

Scenario 3A – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.85 | 38.36 | 3.51 | 10.1% |
| 350 | | | | 40.93 | 44.75 | 3.82 | 9.3% |
| 400 | | | | 47.73 | 51.15 | 3.42 | 7.2% |
| 450 | | | | 55.43 | 61.50 | 6.07 | 11.0% |
| 500 | | | | 65.70 | 72.40 | 6.70 | 10.2% |
| 550 | | | | 75.97 | 83.29 | 7.32 | 9.6% |
| 600 | | | | 86.23 | 94.18 | 7.95 | 9.2% |
| 650 | | | | 96.52 | 105.09 | 8.57 | 8.9% |
| 700 | | | | 106.79 | 115.98 | 9.19 | 8.6% |
| 750 | | | | 117.06 | 126.88 | 9.82 | 8.4% |
| 800 | | | | 127.33 | 137.77 | 10.44 | 8.2% |
| 850 | | | | 137.61 | 148.67 | 11.06 | 8.0% |
| 900 | | | | 147.88 | 159.57 | 11.69 | 7.9% |
| 1000 | | | | 168.43 | 181.35 | 12.92 | 7.7% |
| 1500 | | | | 271.16 | 290.32 | 19.16 | 7.1% |
| 2000 | | | | 373.88 | 399.27 | 25.39 | 6.8% |
| 3000 | | | | 579.34 | 617.19 | 37.85 | 6.5% |

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 41.16 | 39.87 | (1.29) | -3.1% |
| 400 | | | | 47.97 | 47.68 | (0.29) | -0.6% |
| 450 | | | | 56.38 | 57.41 | 1.03 | 1.8% |
| 500 | | | | 65.99 | 67.16 | 1.17 | 1.8% |
| 550 | | | | 75.58 | 76.89 | 1.31 | 1.7% |
| 600 | | | | 85.17 | 86.62 | 1.45 | 1.7% |
| 650 | | | | 94.79 | 96.37 | 1.58 | 1.7% |
| 700 | | | | 104.38 | 106.11 | 1.73 | 1.7% |
| 750 | | | | 113.98 | 115.85 | 1.87 | 1.6% |
| 800 | | | | 123.57 | 125.58 | 2.01 | 1.6% |
| 850 | | | | 133.18 | 135.32 | 2.14 | 1.6% |
| 900 | | | | 142.78 | 145.07 | 2.29 | 1.6% |
| 1000 | | | | 161.98 | 164.54 | 2.56 | 1.6% |
| 1500 | | | | 257.97 | 261.94 | 3.97 | 1.5% |
| 2000 | | | | 353.96 | 359.33 | 5.37 | 1.5% |
| 3000 | | | | 545.95 | 554.11 | 8.16 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.20 | 435.24 | 17.04 | 4.1% |
| 350 | | | | 492.54 | 507.72 | 15.18 | 3.1% |
| 400 | | | | 574.20 | 592.98 | 18.78 | 3.3% |
| 450 | | | | 670.86 | 713.46 | 42.60 | 6.4% |
| 500 | | | | 790.14 | 837.36 | 47.22 | 6.0% |
| 550 | | | | 909.30 | 961.08 | 51.78 | 5.7% |
| 600 | | | | 1028.40 | 1084.80 | 56.40 | 5.5% |
| 650 | | | | 1147.86 | 1208.76 | 60.90 | 5.3% |
| 700 | | | | 1267.02 | 1332.54 | 65.52 | 5.2% |
| 750 | | | | 1386.24 | 1456.38 | 70.14 | 5.1% |
| 800 | | | | 1505.40 | 1580.10 | 74.70 | 5.0% |
| 850 | | | | 1624.74 | 1703.94 | 79.20 | 4.9% |
| 900 | | | | 1743.96 | 1827.84 | 83.88 | 4.8% |
| 1000 | | | | 1982.46 | 2075.34 | 92.88 | 4.7% |
| 1500 | | | | 3174.78 | 3313.56 | 138.78 | 4.4% |
| 2000 | | | | 4367.04 | 4551.60 | 184.56 | 4.2% |
| 3000 | | | | 6751.74 | 7027.80 | 276.06 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 35.09 | 38.36 | 3.27 | 9.3% |
| 350 | | | | 41.87 | 44.75 | 2.88 | 6.9% |
| 400 | | | | 50.49 | 55.56 | 5.07 | 10.0% |
| 450 | | | | 60.76 | 66.45 | 5.69 | 9.4% |
| 500 | | | | 71.03 | 77.35 | 6.32 | 8.9% |
| 550 | | | | 81.30 | 88.24 | 6.94 | 8.5% |
| 600 | | | | 91.56 | 99.13 | 7.57 | 8.3% |
| 650 | | | | 101.85 | 110.04 | 8.19 | 8.0% |
| 700 | | | | 112.12 | 120.93 | 8.81 | 7.9% |
| 750 | | | | 122.39 | 131.83 | 9.44 | 7.7% |
| 800 | | | | 132.66 | 142.72 | 10.06 | 7.6% |
| 850 | | | | 142.94 | 153.62 | 10.68 | 7.5% |
| 900 | | | | 153.21 | 164.52 | 11.31 | 7.4% |
| 1000 | | | | 173.76 | 186.31 | 12.55 | 7.2% |
| 1500 | | | | 276.49 | 295.27 | 18.78 | 6.8% |
| 2000 | | | | 379.21 | 404.23 | 25.02 | 6.6% |
| 3000 | | | | 584.67 | 622.14 | 37.47 | 6.4% |

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**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 41.58 | 39.87 | (1.71) | -4.1% |
| 400 | | | | 48.72 | 48.89 | 0.17 | 0.3% |
| 450 | | | | 58.31 | 58.63 | 0.32 | 0.5% |
| 500 | | | | 67.92 | 68.37 | 0.45 | 0.7% |
| 550 | | | | 77.51 | 78.10 | 0.59 | 0.8% |
| 600 | | | | 87.10 | 87.83 | 0.73 | 0.8% |
| 650 | | | | 96.71 | 97.59 | 0.88 | 0.9% |
| 700 | | | | 106.31 | 107.32 | 1.01 | 1.0% |
| 750 | | | | 115.91 | 117.06 | 1.15 | 1.0% |
| 800 | | | | 125.50 | 126.79 | 1.29 | 1.0% |
| 850 | | | | 135.11 | 136.54 | 1.43 | 1.1% |
| 900 | | | | 144.71 | 146.28 | 1.57 | 1.1% |
| 1000 | | | | 163.90 | 165.76 | 1.86 | 1.1% |
| 1500 | | | | 259.90 | 263.15 | 3.25 | 1.3% |
| 2000 | | | | 355.89 | 360.54 | 4.65 | 1.3% |
| 3000 | | | | 547.88 | 555.32 | 7.44 | 1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 419.64 | 435.24 | 15.60 | 3.7% |
| 350 | | | | 500.70 | 507.72 | 7.02 | 1.4% |
| 400 | | | | 595.26 | 626.70 | 31.44 | 5.3% |
| 450 | | | | 714.42 | 750.48 | 36.06 | 5.0% |
| 500 | | | | 833.70 | 874.32 | 40.62 | 4.9% |
| 550 | | | | 952.86 | 998.04 | 45.18 | 4.7% |
| 600 | | | | 1071.96 | 1121.76 | 49.80 | 4.6% |
| 650 | | | | 1191.36 | 1245.78 | 54.42 | 4.6% |
| 700 | | | | 1310.58 | 1369.50 | 58.92 | 4.5% |
| 750 | | | | 1429.80 | 1493.34 | 63.54 | 4.4% |
| 800 | | | | 1548.96 | 1617.06 | 68.10 | 4.4% |
| 850 | | | | 1668.30 | 1740.96 | 72.66 | 4.4% |
| 900 | | | | 1787.52 | 1864.80 | 77.28 | 4.3% |
| 1000 | | | | 2025.96 | 2112.42 | 86.46 | 4.3% |
| 1500 | | | | 3218.34 | 3350.52 | 132.18 | 4.1% |
| 2000 | | | | 4410.60 | 4588.62 | 178.02 | 4.0% |
| 3000 | | | | 6795.30 | 7064.76 | 269.46 | 4.0% |

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.85 | 38.36 | 3.51 | 10.1% |
| 350 | | | | 40.65 | 44.75 | 4.10 | 10.1% |
| 400 | | | | 46.47 | 51.15 | 4.68 | 10.1% |
| 450 | | | | 52.27 | 57.54 | 5.27 | 10.1% |
| 500 | | | | 58.24 | 63.93 | 5.69 | 9.8% |
| 550 | | | | 65.03 | 70.32 | 5.29 | 8.1% |
| 600 | | | | 71.82 | 76.71 | 4.89 | 6.8% |
| 650 | | | | 79.32 | 85.82 | 6.50 | 8.2% |
| 700 | | | | 89.59 | 96.71 | 7.12 | 7.9% |
| 750 | | | | 99.86 | 107.60 | 7.74 | 7.8% |
| 800 | | | | 110.13 | 118.49 | 8.36 | 7.6% |
| 850 | | | | 120.41 | 129.39 | 8.98 | 7.5% |
| 900 | | | | 130.68 | 140.29 | 9.61 | 7.4% |
| 1000 | | | | 151.22 | 162.08 | 10.86 | 7.2% |
| 1500 | | | | 253.96 | 271.05 | 17.09 | 6.7% |
| 2000 | | | | 356.68 | 380.00 | 23.32 | 6.5% |
| 3000 | | | | 562.14 | 597.92 | 35.78 | 6.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 40.93 | 39.87 | (1.06) | -2.6% |
| 400 | | | | 47.73 | 45.58 | (2.15) | -4.5% |
| 450 | | | | 55.25 | 53.29 | (1.96) | -3.5% |
| 500 | | | | 64.85 | 63.03 | (1.82) | -2.8% |
| 550 | | | | 74.45 | 72.77 | (1.68) | -2.3% |
| 600 | | | | 84.04 | 82.50 | (1.54) | -1.8% |
| 650 | | | | 93.65 | 92.25 | (1.40) | -1.5% |
| 700 | | | | 103.24 | 101.98 | (1.26) | -1.2% |
| 750 | | | | 112.85 | 111.73 | (1.12) | -1.0% |
| 800 | | | | 122.44 | 121.46 | (0.98) | -0.8% |
| 850 | | | | 132.04 | 131.20 | (0.84) | -0.6% |
| 900 | | | | 141.65 | 140.94 | (0.71) | -0.5% |
| 1000 | | | | 160.84 | 160.42 | (0.42) | -0.3% |
| 1500 | | | | 256.84 | 257.82 | 0.98 | 0.4% |
| 2000 | | | | 352.83 | 355.20 | 2.37 | 0.7% |
| 3000 | | | | 544.81 | 549.98 | 5.17 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.20 | 435.24 | 17.04 | 4.1% |
| 350 | | | | 489.48 | 507.72 | 18.24 | 3.7% |
| 400 | | | | 565.20 | 580.38 | 15.18 | 2.7% |
| 450 | | | | 645.12 | 664.98 | 19.86 | 3.1% |
| 500 | | | | 738.54 | 761.76 | 23.22 | 3.1% |
| 550 | | | | 836.88 | 858.54 | 21.66 | 2.6% |
| 600 | | | | 935.16 | 955.26 | 20.10 | 2.1% |
| 650 | | | | 1037.82 | 1068.42 | 30.60 | 2.9% |
| 700 | | | | 1156.98 | 1192.14 | 35.16 | 3.0% |
| 750 | | | | 1276.26 | 1315.98 | 39.72 | 3.1% |
| 800 | | | | 1395.42 | 1439.70 | 44.28 | 3.2% |
| 850 | | | | 1514.70 | 1563.54 | 48.84 | 3.2% |
| 900 | | | | 1633.98 | 1687.38 | 53.40 | 3.3% |
| 1000 | | | | 1872.36 | 1935.00 | 62.64 | 3.3% |
| 1500 | | | | 3064.80 | 3173.22 | 108.42 | 3.5% |
| 2000 | | | | 4257.06 | 4411.20 | 154.14 | 3.6% |
| 3000 | | | | 6641.70 | 6887.40 | 245.70 | 3.7% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.85 | 38.36 | 3.51 | 10.1% |
| 350 | | | | 40.65 | 44.75 | 4.10 | 10.1% |
| 400 | | | | 46.47 | 51.15 | 4.68 | 10.1% |
| 450 | | | | 52.39 | 57.54 | 5.15 | 9.8% |
| 500 | | | | 59.19 | 63.93 | 4.74 | 8.0% |
| 550 | | | | 65.98 | 72.12 | 6.14 | 9.3% |
| 600 | | | | 74.36 | 83.01 | 8.65 | 11.6% |
| 650 | | | | 84.65 | 93.92 | 9.27 | 11.0% |
| 700 | | | | 94.92 | 104.81 | 9.89 | 10.4% |
| 750 | | | | 105.19 | 115.71 | 10.52 | 10.0% |
| 800 | | | | 115.46 | 126.60 | 11.14 | 9.6% |
| 850 | | | | 125.74 | 137.50 | 11.76 | 9.4% |
| 900 | | | | 136.01 | 148.40 | 12.39 | 9.1% |
| 1000 | | | | 156.55 | 170.19 | 13.64 | 8.7% |
| 1500 | | | | 259.29 | 279.15 | 19.86 | 7.7% |
| 2000 | | | | 362.01 | 388.10 | 26.09 | 7.2% |
| 3000 | | | | 567.47 | 606.02 | 38.55 | 6.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 40.65 | 39.87 | (0.78) | -1.9% |
| 400 | | | | 46.47 | 45.58 | (0.89) | -1.9% |
| 450 | | | | 52.98 | 51.27 | (1.71) | -3.2% |
| 500 | | | | 59.78 | 56.97 | (2.81) | -4.7% |
| 550 | | | | 67.24 | 66.46 | (0.78) | -1.2% |
| 600 | | | | 76.83 | 76.19 | (0.64) | -0.8% |
| 650 | | | | 86.45 | 85.94 | (0.51) | -0.6% |
| 700 | | | | 96.04 | 95.68 | (0.36) | -0.4% |
| 750 | | | | 105.64 | 105.42 | (0.22) | -0.2% |
| 800 | | | | 115.23 | 115.15 | (0.08) | -0.1% |
| 850 | | | | 124.84 | 124.89 | 0.05 | 0.0% |
| 900 | | | | 134.44 | 134.64 | 0.20 | 0.1% |
| 1000 | | | | 153.64 | 154.11 | 0.47 | 0.3% |
| 1500 | | | | 249.63 | 251.51 | 1.88 | 0.8% |
| 2000 | | | | 345.62 | 348.90 | 3.28 | 0.9% |
| 3000 | | | | 537.61 | 543.68 | 6.07 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.20 | 435.24 | 17.04 | 4.1% |
| 350 | | | | 487.80 | 507.72 | 19.92 | 4.1% |
| 400 | | | | 557.64 | 580.38 | 22.74 | 4.1% |
| 450 | | | | 632.22 | 652.86 | 20.64 | 3.3% |
| 500 | | | | 713.82 | 725.40 | 11.58 | 1.6% |
| 550 | | | | 799.32 | 831.48 | 32.16 | 4.0% |
| 600 | | | | 907.14 | 955.20 | 48.06 | 5.3% |
| 650 | | | | 1026.60 | 1079.16 | 52.56 | 5.1% |
| 700 | | | | 1145.76 | 1202.94 | 57.18 | 5.0% |
| 750 | | | | 1264.98 | 1326.78 | 61.80 | 4.9% |
| 800 | | | | 1384.14 | 1450.50 | 66.36 | 4.8% |
| 850 | | | | 1503.48 | 1574.34 | 70.86 | 4.7% |
| 900 | | | | 1622.70 | 1698.24 | 75.54 | 4.7% |
| 1000 | | | | 1861.14 | 1945.80 | 84.66 | 4.5% |
| 1500 | | | | 3053.52 | 3183.96 | 130.44 | 4.3% |
| 2000 | | | | 4245.78 | 4422.00 | 176.22 | 4.2% |
| 3000 | | | | 6630.48 | 6898.20 | 267.72 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.85 | 38.36 | 3.51 | 10.1% |
| 350 | | | | 41.05 | 44.75 | 3.70 | 9.0% |
| 400 | | | | 47.85 | 51.15 | 3.30 | 6.9% |
| 450 | | | | 56.10 | 60.87 | 4.77 | 8.5% |
| 500 | | | | 66.38 | 71.77 | 5.39 | 8.1% |
| 550 | | | | 76.64 | 82.66 | 6.02 | 7.9% |
| 600 | | | | 86.91 | 93.55 | 6.64 | 7.6% |
| 650 | | | | 97.20 | 104.46 | 7.26 | 7.5% |
| 700 | | | | 107.46 | 115.35 | 7.89 | 7.3% |
| 750 | | | | 117.74 | 126.25 | 8.51 | 7.2% |
| 800 | | | | 128.01 | 137.14 | 9.13 | 7.1% |
| 850 | | | | 138.28 | 148.04 | 9.76 | 7.1% |
| 900 | | | | 148.56 | 158.93 | 10.37 | 7.0% |
| 1000 | | | | 169.10 | 180.72 | 11.62 | 6.9% |
| 1500 | | | | 271.83 | 289.69 | 17.86 | 6.6% |
| 2000 | | | | 374.56 | 398.64 | 24.08 | 6.4% |
| 3000 | | | | 580.02 | 616.56 | 36.54 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 40.65 | 39.87 | (0.78) | -1.9% |
| 400 | | | | 46.47 | 45.58 | (0.89) | -1.9% |
| 450 | | | | 52.27 | 51.27 | (1.00) | -1.9% |
| 500 | | | | 58.09 | 56.97 | (1.12) | -1.9% |
| 550 | | | | 63.91 | 62.66 | (1.25) | -2.0% |
| 600 | | | | 70.69 | 68.35 | (2.34) | -3.3% |
| 650 | | | | 77.50 | 74.06 | (3.44) | -4.4% |
| 700 | | | | 84.29 | 82.42 | (1.87) | -2.2% |
| 750 | | | | 93.10 | 92.16 | (0.94) | -1.0% |
| 800 | | | | 102.70 | 101.89 | (0.81) | -0.8% |
| 850 | | | | 112.30 | 111.63 | (0.67) | -0.6% |
| 900 | | | | 121.90 | 121.38 | (0.52) | -0.4% |
| 1000 | | | | 141.10 | 140.85 | (0.25) | -0.2% |
| 1500 | | | | 237.10 | 238.25 | 1.15 | 0.5% |
| 2000 | | | | 333.08 | 335.63 | 2.55 | 0.8% |
| 3000 | | | | 525.07 | 530.42 | 5.35 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.20 | 435.24 | 17.04 | 4.1% |
| 350 | | | | 490.20 | 507.72 | 17.52 | 3.6% |
| 400 | | | | 565.92 | 580.38 | 14.46 | 2.6% |
| 450 | | | | 650.22 | 672.84 | 22.62 | 3.5% |
| 500 | | | | 746.82 | 772.44 | 25.62 | 3.4% |
| 550 | | | | 843.30 | 871.92 | 28.62 | 3.4% |
| 600 | | | | 945.60 | 971.40 | 25.80 | 2.7% |
| 650 | | | | 1048.20 | 1071.12 | 22.92 | 2.2% |
| 700 | | | | 1150.50 | 1186.62 | 36.12 | 3.1% |
| 750 | | | | 1265.04 | 1310.46 | 45.42 | 3.6% |
| 800 | | | | 1384.26 | 1434.18 | 49.92 | 3.6% |
| 850 | | | | 1503.48 | 1558.02 | 54.54 | 3.6% |
| 900 | | | | 1622.76 | 1681.86 | 59.10 | 3.6% |
| 1000 | | | | 1861.20 | 1929.42 | 68.22 | 3.7% |
| 1500 | | | | 3053.58 | 3167.64 | 114.06 | 3.7% |
| 2000 | | | | 4245.84 | 4405.62 | 159.78 | 3.8% |
| 3000 | | | | 6630.54 | 6881.88 | 251.34 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.97 | 38.36 | 3.39 | 9.7% |
| 350 | | | | 41.75 | 44.75 | 3.00 | 7.2% |
| 400 | | | | 49.81 | 55.56 | 5.75 | 11.5% |
| 450 | | | | 60.08 | 66.45 | 6.37 | 10.6% |
| 500 | | | | 70.36 | 77.35 | 6.99 | 9.9% |
| 550 | | | | 80.62 | 88.24 | 7.62 | 9.5% |
| 600 | | | | 90.89 | 99.13 | 8.24 | 9.1% |
| 650 | | | | 101.18 | 110.04 | 8.86 | 8.8% |
| 700 | | | | 111.44 | 120.93 | 9.49 | 8.5% |
| 750 | | | | 121.72 | 131.83 | 10.11 | 8.3% |
| 800 | | | | 131.99 | 142.72 | 10.73 | 8.1% |
| 850 | | | | 142.26 | 153.62 | 11.36 | 8.0% |
| 900 | | | | 152.54 | 164.52 | 11.98 | 7.9% |
| 1000 | | | | 173.08 | 186.31 | 13.23 | 7.6% |
| 1500 | | | | 275.81 | 295.27 | 19.46 | 7.1% |
| 2000 | | | | 378.54 | 404.23 | 25.69 | 6.8% |
| 3000 | | | | 584.00 | 622.14 | 38.14 | 6.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 40.65 | 39.87 | (0.78) | -1.9% |
| 400 | | | | 46.47 | 45.58 | (0.89) | -1.9% |
| 450 | | | | 52.27 | 51.27 | (1.00) | -1.9% |
| 500 | | | | 58.13 | 56.97 | (1.16) | -2.0% |
| 550 | | | | 64.91 | 62.66 | (2.25) | -3.5% |
| 600 | | | | 71.70 | 69.56 | (2.14) | -3.0% |
| 650 | | | | 78.67 | 79.31 | 0.64 | 0.8% |
| 700 | | | | 88.27 | 89.05 | 0.78 | 0.9% |
| 750 | | | | 97.87 | 98.79 | 0.92 | 0.9% |
| 800 | | | | 107.46 | 108.52 | 1.06 | 1.0% |
| 850 | | | | 117.07 | 118.26 | 1.19 | 1.0% |
| 900 | | | | 126.67 | 128.01 | 1.34 | 1.1% |
| 1000 | | | | 145.86 | 147.48 | 1.62 | 1.1% |
| 1500 | | | | 241.86 | 244.88 | 3.02 | 1.2% |
| 2000 | | | | 337.85 | 342.26 | 4.41 | 1.3% |
| 3000 | | | | 529.84 | 537.05 | 7.21 | 1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.92 | 435.24 | 16.32 | 3.9% |
| 350 | | | | 494.40 | 507.72 | 13.32 | 2.7% |
| 400 | | | | 577.68 | 606.84 | 29.16 | 5.0% |
| 450 | | | | 674.10 | 706.32 | 32.22 | 4.8% |
| 500 | | | | 770.94 | 805.92 | 34.98 | 4.5% |
| 550 | | | | 873.18 | 905.40 | 32.22 | 3.7% |
| 600 | | | | 975.54 | 1012.14 | 36.60 | 3.8% |
| 650 | | | | 1079.10 | 1136.10 | 57.00 | 5.3% |
| 700 | | | | 1198.26 | 1259.88 | 61.62 | 5.1% |
| 750 | | | | 1317.54 | 1383.72 | 66.18 | 5.0% |
| 800 | | | | 1436.70 | 1507.44 | 70.74 | 4.9% |
| 850 | | | | 1555.98 | 1631.28 | 75.30 | 4.8% |
| 900 | | | | 1675.26 | 1755.18 | 79.92 | 4.8% |
| 1000 | | | | 1913.64 | 2002.74 | 89.10 | 4.7% |
| 1500 | | | | 3106.02 | 3240.90 | 134.88 | 4.3% |
| 2000 | | | | 4298.34 | 4478.94 | 180.60 | 4.2% |
| 3000 | | | | 6683.04 | 6955.14 | 272.10 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.85 | 38.36 | 3.51 | 10.1% |
| 350 | | | | 40.65 | 44.75 | 4.10 | 10.1% |
| 400 | | | | 46.47 | 51.15 | 4.68 | 10.1% |
| 450 | | | | 52.27 | 57.54 | 5.27 | 10.1% |
| 500 | | | | 58.09 | 63.93 | 5.84 | 10.1% |
| 550 | | | | 63.89 | 70.32 | 6.43 | 10.1% |
| 600 | | | | 69.98 | 76.71 | 6.73 | 9.6% |
| 650 | | | | 76.79 | 83.11 | 6.32 | 8.2% |
| 700 | | | | 83.58 | 89.50 | 5.92 | 7.1% |
| 750 | | | | 90.38 | 96.71 | 6.33 | 7.0% |
| 800 | | | | 99.88 | 107.60 | 7.72 | 7.7% |
| 850 | | | | 110.15 | 118.50 | 8.35 | 7.6% |
| 900 | | | | 120.43 | 129.40 | 8.97 | 7.4% |
| 1000 | | | | 140.97 | 151.18 | 10.21 | 7.2% |
| 1500 | | | | 243.71 | 260.15 | 16.44 | 6.7% |
| 2000 | | | | 346.43 | 369.10 | 22.67 | 6.5% |
| 3000 | | | | 551.89 | 587.02 | 35.13 | 6.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 40.65 | 39.87 | (0.78) | -1.9% |
| 400 | | | | 46.47 | 45.58 | (0.89) | -1.9% |
| 450 | | | | 52.27 | 51.27 | (1.00) | -1.9% |
| 500 | | | | 58.09 | 56.97 | (1.12) | -1.9% |
| 550 | | | | 63.89 | 62.66 | (1.23) | -1.9% |
| 600 | | | | 69.69 | 68.35 | (1.34) | -1.9% |
| 650 | | | | 75.51 | 74.06 | (1.45) | -1.9% |
| 700 | | | | 82.10 | 79.75 | (2.35) | -2.9% |
| 750 | | | | 88.90 | 85.45 | (3.45) | -3.9% |
| 800 | | | | 95.68 | 91.14 | (4.54) | -4.7% |
| 850 | | | | 102.48 | 99.34 | (3.14) | -3.1% |
| 900 | | | | 111.63 | 109.09 | (2.54) | -2.3% |
| 1000 | | | | 130.83 | 128.56 | (2.27) | -1.7% |
| 1500 | | | | 226.83 | 225.96 | (0.87) | -0.4% |
| 2000 | | | | 322.82 | 323.34 | 0.52 | 0.2% |
| 3000 | | | | 514.80 | 518.13 | 3.33 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.20 | 435.24 | 17.04 | 4.1% |
| 350 | | | | 487.80 | 507.72 | 19.92 | 4.1% |
| 400 | | | | 557.64 | 580.38 | 22.74 | 4.1% |
| 450 | | | | 627.24 | 652.86 | 25.62 | 4.1% |
| 500 | | | | 697.08 | 725.40 | 28.32 | 4.1% |
| 550 | | | | 766.68 | 797.88 | 31.20 | 4.1% |
| 600 | | | | 838.02 | 870.36 | 32.34 | 3.9% |
| 650 | | | | 913.80 | 943.02 | 29.22 | 3.2% |
| 700 | | | | 994.08 | 1015.50 | 21.42 | 2.2% |
| 750 | | | | 1075.68 | 1092.96 | 17.28 | 1.6% |
| 800 | | | | 1173.36 | 1192.44 | 19.08 | 1.6% |
| 850 | | | | 1275.78 | 1307.04 | 31.26 | 2.5% |
| 900 | | | | 1392.36 | 1430.94 | 38.58 | 2.8% |
| 1000 | | | | 1630.80 | 1678.44 | 47.64 | 2.9% |
| 1500 | | | | 2823.24 | 2916.66 | 93.42 | 3.3% |
| 2000 | | | | 4015.50 | 4154.64 | 139.14 | 3.5% |
| 3000 | | | | 6400.14 | 6630.90 | 230.76 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.78 | 1.17 | 10.1% |
| 150 | | | | 17.42 | 19.18 | 1.76 | 10.1% |
| 200 | | | | 23.24 | 25.58 | 2.34 | 10.1% |
| 250 | | | | 29.04 | 31.96 | 2.92 | 10.1% |
| 300 | | | | 34.85 | 38.36 | 3.51 | 10.1% |
| 350 | | | | 40.65 | 44.75 | 4.10 | 10.1% |
| 400 | | | | 46.47 | 51.15 | 4.68 | 10.1% |
| 450 | | | | 52.27 | 57.54 | 5.27 | 10.1% |
| 500 | | | | 58.09 | 63.93 | 5.84 | 10.1% |
| 550 | | | | 64.50 | 70.32 | 5.82 | 9.0% |
| 600 | | | | 71.29 | 76.71 | 5.42 | 7.6% |
| 650 | | | | 78.09 | 83.11 | 5.02 | 6.4% |
| 700 | | | | 86.62 | 93.19 | 6.57 | 7.6% |
| 750 | | | | 96.90 | 104.09 | 7.19 | 7.4% |
| 800 | | | | 107.16 | 114.98 | 7.82 | 7.3% |
| 850 | | | | 117.44 | 125.88 | 8.44 | 7.2% |
| 900 | | | | 127.71 | 136.78 | 9.07 | 7.1% |
| 1000 | | | | 148.26 | 158.57 | 10.31 | 7.0% |
| 1500 | | | | 250.99 | 267.53 | 16.54 | 6.6% |
| 2000 | | | | 353.72 | 376.49 | 22.77 | 6.4% |
| 3000 | | | | 559.17 | 594.40 | 35.23 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.09 | (0.33) | -1.9% |
| 200 | | | | 23.24 | 22.79 | (0.45) | -1.9% |
| 250 | | | | 29.04 | 28.48 | (0.56) | -1.9% |
| 300 | | | | 34.85 | 34.18 | (0.67) | -1.9% |
| 350 | | | | 40.65 | 39.87 | (0.78) | -1.9% |
| 400 | | | | 46.47 | 45.58 | (0.89) | -1.9% |
| 450 | | | | 52.27 | 51.27 | (1.00) | -1.9% |
| 500 | | | | 58.09 | 56.97 | (1.12) | -1.9% |
| 550 | | | | 63.89 | 62.66 | (1.23) | -1.9% |
| 600 | | | | 69.69 | 68.35 | (1.34) | -1.9% |
| 650 | | | | 75.51 | 74.06 | (1.45) | -1.9% |
| 700 | | | | 81.31 | 79.75 | (1.56) | -1.9% |
| 750 | | | | 87.12 | 85.45 | (1.67) | -1.9% |
| 800 | | | | 92.93 | 91.14 | (1.79) | -1.9% |
| 850 | | | | 98.74 | 96.84 | (1.90) | -1.9% |
| 900 | | | | 105.44 | 102.54 | (2.90) | -2.8% |
| 1000 | | | | 119.02 | 113.93 | (5.09) | -4.3% |
| 1500 | | | | 208.73 | 206.39 | (2.34) | -1.1% |
| 2000 | | | | 304.72 | 303.78 | (0.94) | -0.3% |
| 3000 | | | | 496.71 | 498.56 | 1.85 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.02 | 5.70 | 4.1% |
| 150 | | | | 209.04 | 217.62 | 8.58 | 4.1% |
| 200 | | | | 278.88 | 290.22 | 11.34 | 4.1% |
| 250 | | | | 348.48 | 362.64 | 14.16 | 4.1% |
| 300 | | | | 418.20 | 435.24 | 17.04 | 4.1% |
| 350 | | | | 487.80 | 507.72 | 19.92 | 4.1% |
| 400 | | | | 557.64 | 580.38 | 22.74 | 4.1% |
| 450 | | | | 627.24 | 652.86 | 25.62 | 4.1% |
| 500 | | | | 697.08 | 725.40 | 28.32 | 4.1% |
| 550 | | | | 770.34 | 797.88 | 27.54 | 3.6% |
| 600 | | | | 845.88 | 870.36 | 24.48 | 2.9% |
| 650 | | | | 921.60 | 943.02 | 21.42 | 2.3% |
| 700 | | | | 1007.58 | 1037.64 | 30.06 | 3.0% |
| 750 | | | | 1104.12 | 1137.24 | 33.12 | 3.0% |
| 800 | | | | 1200.54 | 1236.72 | 36.18 | 3.0% |
| 850 | | | | 1297.08 | 1336.32 | 39.24 | 3.0% |
| 900 | | | | 1398.90 | 1435.92 | 37.02 | 2.6% |
| 1000 | | | | 1603.68 | 1635.00 | 31.32 | 2.0% |
| 1500 | | | | 2758.32 | 2843.52 | 85.20 | 3.1% |
| 2000 | | | | 3950.64 | 4081.62 | 130.98 | 3.3% |
| 3000 | | | | 6335.28 | 6557.76 | 222.48 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 51.15 | 57.37 | 6.22 | 12.2% |
| 450 | | | | 61.50 | 67.24 | 5.74 | 9.3% |
| 500 | | | | 72.40 | 77.48 | 5.08 | 7.0% |
| 550 | | | | 83.29 | 87.72 | 4.43 | 5.3% |
| 600 | | | | 94.18 | 97.95 | 3.77 | 4.0% |
| 650 | | | | 105.09 | 108.21 | 3.12 | 3.0% |
| 700 | | | | 115.98 | 118.44 | 2.46 | 2.1% |
| 750 | | | | 126.88 | 128.69 | 1.81 | 1.4% |
| 800 | | | | 137.77 | 138.93 | 1.16 | 0.8% |
| 850 | | | | 148.67 | 149.17 | 0.50 | 0.3% |
| 900 | | | | 159.57 | 159.42 | (0.15) | -0.1% |
| 1000 | | | | 181.35 | 179.90 | (1.45) | -0.8% |
| 1500 | | | | 290.32 | 282.32 | (8.00) | -2.8% |
| 2000 | | | | 399.27 | 384.73 | (14.54) | -3.6% |
| 3000 | | | | 617.19 | 589.57 | (27.62) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 47.68 | 51.99 | 4.31 | 9.0% |
| 450 | | | | 57.41 | 61.03 | 3.62 | 6.3% |
| 500 | | | | 67.16 | 70.08 | 2.92 | 4.3% |
| 550 | | | | 76.89 | 79.13 | 2.24 | 2.9% |
| 600 | | | | 86.62 | 88.17 | 1.55 | 1.8% |
| 650 | | | | 96.37 | 97.23 | 0.86 | 0.9% |
| 700 | | | | 106.11 | 106.27 | 0.16 | 0.2% |
| 750 | | | | 115.85 | 115.32 | (0.53) | -0.5% |
| 800 | | | | 125.58 | 124.37 | (1.21) | -1.0% |
| 850 | | | | 135.32 | 133.42 | (1.90) | -1.4% |
| 900 | | | | 145.07 | 142.47 | (2.60) | -1.8% |
| 1000 | | | | 164.54 | 160.57 | (3.97) | -2.4% |
| 1500 | | | | 261.94 | 251.06 | (10.88) | -4.2% |
| 2000 | | | | 359.33 | 341.54 | (17.79) | -5.0% |
| 3000 | | | | 554.11 | 522.51 | (31.60) | -5.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 592.98 | 656.16 | 63.18 | 10.7% |
| 450 | | | | 713.46 | 769.62 | 56.16 | 7.9% |
| 500 | | | | 837.36 | 885.36 | 48.00 | 5.7% |
| 550 | | | | 961.08 | 1001.10 | 40.02 | 4.2% |
| 600 | | | | 1084.80 | 1116.72 | 31.92 | 2.9% |
| 650 | | | | 1208.76 | 1232.64 | 23.88 | 2.0% |
| 700 | | | | 1332.54 | 1348.26 | 15.72 | 1.2% |
| 750 | | | | 1456.38 | 1464.06 | 7.68 | 0.5% |
| 800 | | | | 1580.10 | 1579.80 | (0.30) | 0.0% |
| 850 | | | | 1703.94 | 1695.54 | (8.40) | -0.5% |
| 900 | | | | 1827.84 | 1811.34 | (16.50) | -0.9% |
| 1000 | | | | 2075.34 | 2042.82 | (32.52) | -1.6% |
| 1500 | | | | 3313.56 | 3200.28 | (113.28) | -3.4% |
| 2000 | | | | 4551.60 | 4357.62 | (193.98) | -4.3% |
| 3000 | | | | 7027.80 | 6672.48 | (355.32) | -5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 55.56 | 60.38 | 4.82 | 8.7% |
| 450 | | | | 66.45 | 70.62 | 4.17 | 6.3% |
| 500 | | | | 77.35 | 80.86 | 3.51 | 4.5% |
| 550 | | | | 88.24 | 91.10 | 2.86 | 3.2% |
| 600 | | | | 99.13 | 101.33 | 2.20 | 2.2% |
| 650 | | | | 110.04 | 111.59 | 1.55 | 1.4% |
| 700 | | | | 120.93 | 121.82 | 0.89 | 0.7% |
| 750 | | | | 131.83 | 132.07 | 0.24 | 0.2% |
| 800 | | | | 142.72 | 142.30 | (0.42) | -0.3% |
| 850 | | | | 153.62 | 152.55 | (1.07) | -0.7% |
| 900 | | | | 164.52 | 162.79 | (1.73) | -1.1% |
| 1000 | | | | 186.31 | 183.28 | (3.03) | -1.6% |
| 1500 | | | | 295.27 | 285.70 | (9.57) | -3.2% |
| 2000 | | | | 404.23 | 388.11 | (16.12) | -4.0% |
| 3000 | | | | 622.14 | 592.95 | (29.19) | -4.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 48.89 | 52.81 | 3.92 | 8.0% |
| 450 | | | | 58.63 | 61.85 | 3.22 | 5.5% |
| 500 | | | | 68.37 | 70.90 | 2.53 | 3.7% |
| 550 | | | | 78.10 | 79.94 | 1.84 | 2.4% |
| 600 | | | | 87.83 | 88.99 | 1.16 | 1.3% |
| 650 | | | | 97.59 | 98.05 | 0.46 | 0.5% |
| 700 | | | | 107.32 | 107.09 | (0.23) | -0.2% |
| 750 | | | | 117.06 | 116.14 | (0.92) | -0.8% |
| 800 | | | | 126.79 | 125.19 | (1.60) | -1.3% |
| 850 | | | | 136.54 | 134.24 | (2.30) | -1.7% |
| 900 | | | | 146.28 | 143.29 | (2.99) | -2.0% |
| 1000 | | | | 165.76 | 161.38 | (4.38) | -2.6% |
| 1500 | | | | 263.15 | 251.88 | (11.27) | -4.3% |
| 2000 | | | | 360.54 | 342.36 | (18.18) | -5.0% |
| 3000 | | | | 555.32 | 523.33 | (31.99) | -5.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 626.70 | 679.14 | 52.44 | 8.4% |
| 450 | | | | 750.48 | 794.82 | 44.34 | 5.9% |
| 500 | | | | 874.32 | 910.56 | 36.24 | 4.1% |
| 550 | | | | 998.04 | 1026.24 | 28.20 | 2.8% |
| 600 | | | | 1121.76 | 1141.92 | 20.16 | 1.8% |
| 650 | | | | 1245.78 | 1257.84 | 12.06 | 1.0% |
| 700 | | | | 1369.50 | 1373.46 | 3.96 | 0.3% |
| 750 | | | | 1493.34 | 1489.26 | (4.08) | -0.3% |
| 800 | | | | 1617.06 | 1604.94 | (12.12) | -0.7% |
| 850 | | | | 1740.96 | 1720.74 | (20.22) | -1.2% |
| 900 | | | | 1864.80 | 1836.48 | (28.32) | -1.5% |
| 1000 | | | | 2112.42 | 2067.96 | (44.46) | -2.1% |
| 1500 | | | | 3350.52 | 3225.48 | (125.04) | -3.7% |
| 2000 | | | | 4588.62 | 4382.82 | (205.80) | -4.5% |
| 3000 | | | | 7064.76 | 6697.68 | (367.08) | -5.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 51.15 | 57.37 | 6.22 | 12.2% |
| 450 | | | | 57.54 | 64.53 | 6.99 | 12.1% |
| 500 | | | | 63.93 | 71.71 | 7.78 | 12.2% |
| 550 | | | | 70.32 | 78.87 | 8.55 | 12.2% |
| 600 | | | | 76.71 | 86.04 | 9.33 | 12.2% |
| 650 | | | | 85.82 | 95.06 | 9.24 | 10.8% |
| 700 | | | | 96.71 | 105.30 | 8.59 | 8.9% |
| 750 | | | | 107.60 | 115.54 | 7.94 | 7.4% |
| 800 | | | | 118.49 | 125.78 | 7.29 | 6.2% |
| 850 | | | | 129.39 | 136.02 | 6.63 | 5.1% |
| 900 | | | | 140.29 | 146.27 | 5.98 | 4.3% |
| 1000 | | | | 162.08 | 166.75 | 4.67 | 2.9% |
| 1500 | | | | 271.05 | 269.17 | (1.88) | -0.7% |
| 2000 | | | | 380.00 | 371.59 | (8.41) | -2.2% |
| 3000 | | | | 597.92 | 576.43 | (21.49) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 45.58 | 50.57 | 4.99 | 10.9% |
| 450 | | | | 53.29 | 58.25 | 4.96 | 9.3% |
| 500 | | | | 63.03 | 67.30 | 4.27 | 6.8% |
| 550 | | | | 72.77 | 76.34 | 3.57 | 4.9% |
| 600 | | | | 82.50 | 85.39 | 2.89 | 3.5% |
| 650 | | | | 92.25 | 94.45 | 2.20 | 2.4% |
| 700 | | | | 101.98 | 103.49 | 1.51 | 1.5% |
| 750 | | | | 111.73 | 112.54 | 0.81 | 0.7% |
| 800 | | | | 121.46 | 121.58 | 0.12 | 0.1% |
| 850 | | | | 131.20 | 130.64 | (0.56) | -0.4% |
| 900 | | | | 140.94 | 139.69 | (1.25) | -0.9% |
| 1000 | | | | 160.42 | 157.78 | (2.64) | -1.6% |
| 1500 | | | | 257.82 | 248.27 | (9.55) | -3.7% |
| 2000 | | | | 355.20 | 338.76 | (16.44) | -4.6% |
| 3000 | | | | 549.98 | 519.73 | (30.25) | -5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 580.38 | 647.64 | 67.26 | 11.6% |
| 450 | | | | 664.98 | 736.68 | 71.70 | 10.8% |
| 500 | | | | 761.76 | 834.06 | 72.30 | 9.5% |
| 550 | | | | 858.54 | 931.26 | 72.72 | 8.5% |
| 600 | | | | 955.26 | 1028.58 | 73.32 | 7.7% |
| 650 | | | | 1068.42 | 1137.06 | 68.64 | 6.4% |
| 700 | | | | 1192.14 | 1252.74 | 60.60 | 5.1% |
| 750 | | | | 1315.98 | 1368.48 | 52.50 | 4.0% |
| 800 | | | | 1439.70 | 1484.16 | 44.46 | 3.1% |
| 850 | | | | 1563.54 | 1599.96 | 36.42 | 2.3% |
| 900 | | | | 1687.38 | 1715.76 | 28.38 | 1.7% |
| 1000 | | | | 1935.00 | 1947.18 | 12.18 | 0.6% |
| 1500 | | | | 3173.22 | 3104.64 | (68.58) | -2.2% |
| 2000 | | | | 4411.20 | 4262.10 | (149.10) | -3.4% |
| 3000 | | | | 6887.40 | 6576.96 | (310.44) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 51.15 | 57.37 | 6.22 | 12.2% |
| 450 | | | | 57.54 | 64.53 | 6.99 | 12.1% |
| 500 | | | | 63.93 | 71.71 | 7.78 | 12.2% |
| 550 | | | | 72.12 | 80.10 | 7.98 | 11.1% |
| 600 | | | | 83.01 | 90.34 | 7.33 | 8.8% |
| 650 | | | | 93.92 | 100.59 | 6.67 | 7.1% |
| 700 | | | | 104.81 | 110.83 | 6.02 | 5.7% |
| 750 | | | | 115.71 | 121.07 | 5.36 | 4.6% |
| 800 | | | | 126.60 | 131.31 | 4.71 | 3.7% |
| 850 | | | | 137.50 | 141.55 | 4.05 | 2.9% |
| 900 | | | | 148.40 | 151.80 | 3.40 | 2.3% |
| 1000 | | | | 170.19 | 172.28 | 2.09 | 1.2% |
| 1500 | | | | 279.15 | 274.70 | (4.45) | -1.6% |
| 2000 | | | | 388.10 | 377.12 | (10.98) | -2.8% |
| 3000 | | | | 606.02 | 581.96 | (24.06) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 45.58 | 50.57 | 4.99 | 10.9% |
| 450 | | | | 51.27 | 56.88 | 5.61 | 10.9% |
| 500 | | | | 56.97 | 63.21 | 6.24 | 11.0% |
| 550 | | | | 66.46 | 72.09 | 5.63 | 8.5% |
| 600 | | | | 76.19 | 81.13 | 4.94 | 6.5% |
| 650 | | | | 85.94 | 90.19 | 4.25 | 4.9% |
| 700 | | | | 95.68 | 99.23 | 3.55 | 3.7% |
| 750 | | | | 105.42 | 108.29 | 2.87 | 2.7% |
| 800 | | | | 115.15 | 117.33 | 2.18 | 1.9% |
| 850 | | | | 124.89 | 126.38 | 1.49 | 1.2% |
| 900 | | | | 134.64 | 135.43 | 0.79 | 0.6% |
| 1000 | | | | 154.11 | 153.53 | (0.58) | -0.4% |
| 1500 | | | | 251.51 | 244.02 | (7.49) | -3.0% |
| 2000 | | | | 348.90 | 334.50 | (14.40) | -4.1% |
| 3000 | | | | 543.68 | 515.47 | (28.21) | -5.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 580.38 | 647.64 | 67.26 | 11.6% |
| 450 | | | | 652.86 | 728.46 | 75.60 | 11.6% |
| 500 | | | | 725.40 | 809.52 | 84.12 | 11.6% |
| 550 | | | | 831.48 | 913.14 | 81.66 | 9.8% |
| 600 | | | | 955.20 | 1028.82 | 73.62 | 7.7% |
| 650 | | | | 1079.16 | 1144.68 | 65.52 | 6.1% |
| 700 | | | | 1202.94 | 1260.36 | 57.42 | 4.8% |
| 750 | | | | 1326.78 | 1376.16 | 49.38 | 3.7% |
| 800 | | | | 1450.50 | 1491.84 | 41.34 | 2.9% |
| 850 | | | | 1574.34 | 1607.58 | 33.24 | 2.1% |
| 900 | | | | 1698.24 | 1723.38 | 25.14 | 1.5% |
| 1000 | | | | 1945.80 | 1954.86 | 9.06 | 0.5% |
| 1500 | | | | 3183.96 | 3112.32 | (71.64) | -2.3% |
| 2000 | | | | 4422.00 | 4269.72 | (152.28) | -3.4% |
| 3000 | | | | 6898.20 | 6584.58 | (313.62) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 51.15 | 57.74 | 6.59 | 12.9% |
| 450 | | | | 60.87 | 67.97 | 7.10 | 11.7% |
| 500 | | | | 71.77 | 78.22 | 6.45 | 9.0% |
| 550 | | | | 82.66 | 88.46 | 5.80 | 7.0% |
| 600 | | | | 93.55 | 98.69 | 5.14 | 5.5% |
| 650 | | | | 104.46 | 108.95 | 4.49 | 4.3% |
| 700 | | | | 115.35 | 119.18 | 3.83 | 3.3% |
| 750 | | | | 126.25 | 129.43 | 3.18 | 2.5% |
| 800 | | | | 137.14 | 139.66 | 2.52 | 1.8% |
| 850 | | | | 148.04 | 149.91 | 1.87 | 1.3% |
| 900 | | | | 158.93 | 160.15 | 1.22 | 0.8% |
| 1000 | | | | 180.72 | 180.63 | (0.09) | 0.0% |
| 1500 | | | | 289.69 | 283.06 | (6.63) | -2.3% |
| 2000 | | | | 398.64 | 385.47 | (13.17) | -3.3% |
| 3000 | | | | 616.56 | 590.31 | (26.25) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 45.58 | 50.57 | 4.99 | 10.9% |
| 450 | | | | 51.27 | 56.88 | 5.61 | 10.9% |
| 500 | | | | 56.97 | 63.21 | 6.24 | 11.0% |
| 550 | | | | 62.66 | 69.52 | 6.86 | 10.9% |
| 600 | | | | 68.35 | 75.84 | 7.49 | 11.0% |
| 650 | | | | 74.06 | 84.02 | 9.96 | 13.4% |
| 700 | | | | 82.42 | 93.07 | 10.65 | 12.9% |
| 750 | | | | 92.16 | 102.12 | 9.96 | 10.8% |
| 800 | | | | 101.89 | 111.16 | 9.27 | 9.1% |
| 850 | | | | 111.63 | 120.21 | 8.58 | 7.7% |
| 900 | | | | 121.38 | 129.27 | 7.89 | 6.5% |
| 1000 | | | | 140.85 | 147.36 | 6.51 | 4.6% |
| 1500 | | | | 238.25 | 237.85 | (0.40) | -0.2% |
| 2000 | | | | 335.63 | 328.33 | (7.30) | -2.2% |
| 3000 | | | | 530.42 | 509.31 | (21.11) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 580.38 | 649.86 | 69.48 | 12.0% |
| 450 | | | | 672.84 | 749.10 | 76.26 | 11.3% |
| 500 | | | | 772.44 | 848.58 | 76.14 | 9.9% |
| 550 | | | | 871.92 | 947.88 | 75.96 | 8.7% |
| 600 | | | | 971.40 | 1047.18 | 75.78 | 7.8% |
| 650 | | | | 1071.12 | 1157.82 | 86.70 | 8.1% |
| 700 | | | | 1186.62 | 1273.50 | 86.88 | 7.3% |
| 750 | | | | 1310.46 | 1389.30 | 78.84 | 6.0% |
| 800 | | | | 1434.18 | 1504.92 | 70.74 | 4.9% |
| 850 | | | | 1558.02 | 1620.72 | 62.70 | 4.0% |
| 900 | | | | 1681.86 | 1736.52 | 54.66 | 3.2% |
| 1000 | | | | 1929.42 | 1967.94 | 38.52 | 2.0% |
| 1500 | | | | 3167.64 | 3125.46 | (42.18) | -1.3% |
| 2000 | | | | 4405.62 | 4282.80 | (122.82) | -2.8% |
| 3000 | | | | 6881.88 | 6597.72 | (284.16) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 51.78 | 7.03 | 15.7% |
| 400 | | | | 55.56 | 62.04 | 6.48 | 11.7% |
| 450 | | | | 66.45 | 72.27 | 5.82 | 8.8% |
| 500 | | | | 77.35 | 82.52 | 5.17 | 6.7% |
| 550 | | | | 88.24 | 92.76 | 4.52 | 5.1% |
| 600 | | | | 99.13 | 102.99 | 3.86 | 3.9% |
| 650 | | | | 110.04 | 113.25 | 3.21 | 2.9% |
| 700 | | | | 120.93 | 123.48 | 2.55 | 2.1% |
| 750 | | | | 131.83 | 133.73 | 1.90 | 1.4% |
| 800 | | | | 142.72 | 143.96 | 1.24 | 0.9% |
| 850 | | | | 153.62 | 154.21 | 0.59 | 0.4% |
| 900 | | | | 164.52 | 164.45 | (0.07) | 0.0% |
| 1000 | | | | 186.31 | 184.93 | (1.38) | -0.7% |
| 1500 | | | | 295.27 | 287.36 | (7.91) | -2.7% |
| 2000 | | | | 404.23 | 389.77 | (14.46) | -3.6% |
| 3000 | | | | 622.14 | 594.61 | (27.53) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 45.58 | 50.57 | 4.99 | 10.9% |
| 450 | | | | 51.27 | 56.88 | 5.61 | 10.9% |
| 500 | | | | 56.97 | 63.21 | 6.24 | 11.0% |
| 550 | | | | 62.66 | 70.78 | 8.12 | 13.0% |
| 600 | | | | 69.56 | 79.82 | 10.26 | 14.7% |
| 650 | | | | 79.31 | 88.88 | 9.57 | 12.1% |
| 700 | | | | 89.05 | 97.92 | 8.87 | 10.0% |
| 750 | | | | 98.79 | 106.98 | 8.19 | 8.3% |
| 800 | | | | 108.52 | 116.02 | 7.50 | 6.9% |
| 850 | | | | 118.26 | 125.07 | 6.81 | 5.8% |
| 900 | | | | 128.01 | 134.12 | 6.11 | 4.8% |
| 1000 | | | | 147.48 | 152.22 | 4.74 | 3.2% |
| 1500 | | | | 244.88 | 242.71 | (2.17) | -0.9% |
| 2000 | | | | 342.26 | 333.19 | (9.07) | -2.7% |
| 3000 | | | | 537.05 | 514.16 | (22.89) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 576.12 | 68.40 | 13.5% |
| 400 | | | | 606.84 | 675.66 | 68.82 | 11.3% |
| 450 | | | | 706.32 | 774.90 | 68.58 | 9.7% |
| 500 | | | | 805.92 | 874.38 | 68.46 | 8.5% |
| 550 | | | | 905.40 | 981.24 | 75.84 | 8.4% |
| 600 | | | | 1012.14 | 1096.86 | 84.72 | 8.4% |
| 650 | | | | 1136.10 | 1212.78 | 76.68 | 6.7% |
| 700 | | | | 1259.88 | 1328.40 | 68.52 | 5.4% |
| 750 | | | | 1383.72 | 1444.26 | 60.54 | 4.4% |
| 800 | | | | 1507.44 | 1559.88 | 52.44 | 3.5% |
| 850 | | | | 1631.28 | 1675.68 | 44.40 | 2.7% |
| 900 | | | | 1755.18 | 1791.42 | 36.24 | 2.1% |
| 1000 | | | | 2002.74 | 2022.90 | 20.16 | 1.0% |
| 1500 | | | | 3240.90 | 3180.42 | (60.48) | -1.9% |
| 2000 | | | | 4478.94 | 4337.76 | (141.18) | -3.2% |
| 3000 | | | | 6955.14 | 6652.62 | (302.52) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 51.15 | 57.37 | 6.22 | 12.2% |
| 450 | | | | 57.54 | 64.53 | 6.99 | 12.1% |
| 500 | | | | 63.93 | 71.71 | 7.78 | 12.2% |
| 550 | | | | 70.32 | 78.87 | 8.55 | 12.2% |
| 600 | | | | 76.71 | 86.04 | 9.33 | 12.2% |
| 650 | | | | 83.11 | 93.22 | 10.11 | 12.2% |
| 700 | | | | 89.50 | 100.38 | 10.88 | 12.2% |
| 750 | | | | 96.71 | 109.28 | 12.57 | 13.0% |
| 800 | | | | 107.60 | 119.51 | 11.91 | 11.1% |
| 850 | | | | 118.50 | 129.76 | 11.26 | 9.5% |
| 900 | | | | 129.40 | 140.00 | 10.60 | 8.2% |
| 1000 | | | | 151.18 | 160.48 | 9.30 | 6.2% |
| 1500 | | | | 260.15 | 262.91 | 2.76 | 1.1% |
| 2000 | | | | 369.10 | 365.32 | (3.78) | -1.0% |
| 3000 | | | | 587.02 | 570.16 | (16.86) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 45.58 | 50.57 | 4.99 | 10.9% |
| 450 | | | | 51.27 | 56.88 | 5.61 | 10.9% |
| 500 | | | | 56.97 | 63.21 | 6.24 | 11.0% |
| 550 | | | | 62.66 | 69.52 | 6.86 | 10.9% |
| 600 | | | | 68.35 | 75.84 | 7.49 | 11.0% |
| 650 | | | | 74.06 | 82.17 | 8.11 | 11.0% |
| 700 | | | | 79.75 | 88.48 | 8.73 | 10.9% |
| 750 | | | | 85.45 | 94.81 | 9.36 | 11.0% |
| 800 | | | | 91.14 | 102.21 | 11.07 | 12.1% |
| 850 | | | | 99.34 | 111.26 | 11.92 | 12.0% |
| 900 | | | | 109.09 | 120.32 | 11.23 | 10.3% |
| 1000 | | | | 128.56 | 138.41 | 9.85 | 7.7% |
| 1500 | | | | 225.96 | 228.90 | 2.94 | 1.3% |
| 2000 | | | | 323.34 | 319.38 | (3.96) | -1.2% |
| 3000 | | | | 518.13 | 500.36 | (17.77) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 580.38 | 647.64 | 67.26 | 11.6% |
| 450 | | | | 652.86 | 728.46 | 75.60 | 11.6% |
| 500 | | | | 725.40 | 809.52 | 84.12 | 11.6% |
| 550 | | | | 797.88 | 890.34 | 92.46 | 11.6% |
| 600 | | | | 870.36 | 971.28 | 100.92 | 11.6% |
| 650 | | | | 943.02 | 1052.34 | 109.32 | 11.6% |
| 700 | | | | 1015.50 | 1133.16 | 117.66 | 11.6% |
| 750 | | | | 1092.96 | 1224.54 | 131.58 | 12.0% |
| 800 | | | | 1192.44 | 1330.32 | 137.88 | 11.6% |
| 850 | | | | 1307.04 | 1446.12 | 139.08 | 10.6% |
| 900 | | | | 1430.94 | 1561.92 | 130.98 | 9.2% |
| 1000 | | | | 1678.44 | 1793.34 | 114.90 | 6.8% |
| 1500 | | | | 2916.66 | 2950.86 | 34.20 | 1.2% |
| 2000 | | | | 4154.64 | 4108.20 | (46.44) | -1.1% |
| 3000 | | | | 6630.90 | 6423.12 | (207.78) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 7.16 | 0.77 | 12.1% |
| 100 | | | | 12.78 | 14.34 | 1.56 | 12.2% |
| 150 | | | | 19.18 | 21.51 | 2.33 | 12.1% |
| 200 | | | | 25.58 | 28.69 | 3.11 | 12.2% |
| 250 | | | | 31.96 | 35.85 | 3.89 | 12.2% |
| 300 | | | | 38.36 | 43.02 | 4.66 | 12.1% |
| 350 | | | | 44.75 | 50.19 | 5.44 | 12.2% |
| 400 | | | | 51.15 | 57.37 | 6.22 | 12.2% |
| 450 | | | | 57.54 | 64.53 | 6.99 | 12.1% |
| 500 | | | | 63.93 | 71.71 | 7.78 | 12.2% |
| 550 | | | | 70.32 | 78.87 | 8.55 | 12.2% |
| 600 | | | | 76.71 | 86.04 | 9.33 | 12.2% |
| 650 | | | | 83.11 | 93.59 | 10.48 | 12.6% |
| 700 | | | | 93.19 | 103.82 | 10.63 | 11.4% |
| 750 | | | | 104.09 | 114.07 | 9.98 | 9.6% |
| 800 | | | | 114.98 | 124.30 | 9.32 | 8.1% |
| 850 | | | | 125.88 | 134.55 | 8.67 | 6.9% |
| 900 | | | | 136.78 | 144.80 | 8.02 | 5.9% |
| 1000 | | | | 158.57 | 165.28 | 6.71 | 4.2% |
| 1500 | | | | 267.53 | 267.70 | 0.17 | 0.1% |
| 2000 | | | | 376.49 | 370.11 | (6.38) | -1.7% |
| 3000 | | | | 594.40 | 574.95 | (19.45) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 6.31 | 0.62 | 10.9% |
| 100 | | | | 11.39 | 12.64 | 1.25 | 11.0% |
| 150 | | | | 17.09 | 18.96 | 1.87 | 10.9% |
| 200 | | | | 22.79 | 25.29 | 2.50 | 11.0% |
| 250 | | | | 28.48 | 31.60 | 3.12 | 11.0% |
| 300 | | | | 34.18 | 37.92 | 3.74 | 10.9% |
| 350 | | | | 39.87 | 44.24 | 4.37 | 11.0% |
| 400 | | | | 45.58 | 50.57 | 4.99 | 10.9% |
| 450 | | | | 51.27 | 56.88 | 5.61 | 10.9% |
| 500 | | | | 56.97 | 63.21 | 6.24 | 11.0% |
| 550 | | | | 62.66 | 69.52 | 6.86 | 10.9% |
| 600 | | | | 68.35 | 75.84 | 7.49 | 11.0% |
| 650 | | | | 74.06 | 82.17 | 8.11 | 11.0% |
| 700 | | | | 79.75 | 88.48 | 8.73 | 10.9% |
| 750 | | | | 85.45 | 94.81 | 9.36 | 11.0% |
| 800 | | | | 91.14 | 101.12 | 9.98 | 11.0% |
| 850 | | | | 96.84 | 107.45 | 10.61 | 11.0% |
| 900 | | | | 102.54 | 113.77 | 11.23 | 11.0% |
| 1000 | | | | 113.93 | 126.41 | 12.48 | 11.0% |
| 1500 | | | | 206.39 | 216.13 | 9.74 | 4.7% |
| 2000 | | | | 303.78 | 306.62 | 2.84 | 0.9% |
| 3000 | | | | 498.56 | 487.59 | (10.97) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 80.82 | 8.34 | 11.5% |
| 100 | | | | 145.02 | 161.88 | 16.86 | 11.6% |
| 150 | | | | 217.62 | 242.82 | 25.20 | 11.6% |
| 200 | | | | 290.22 | 323.88 | 33.66 | 11.6% |
| 250 | | | | 362.64 | 404.70 | 42.06 | 11.6% |
| 300 | | | | 435.24 | 485.64 | 50.40 | 11.6% |
| 350 | | | | 507.72 | 566.58 | 58.86 | 11.6% |
| 400 | | | | 580.38 | 647.64 | 67.26 | 11.6% |
| 450 | | | | 652.86 | 728.46 | 75.60 | 11.6% |
| 500 | | | | 725.40 | 809.52 | 84.12 | 11.6% |
| 550 | | | | 797.88 | 890.34 | 92.46 | 11.6% |
| 600 | | | | 870.36 | 971.28 | 100.92 | 11.6% |
| 650 | | | | 943.02 | 1054.56 | 111.54 | 11.8% |
| 700 | | | | 1037.64 | 1153.80 | 116.16 | 11.2% |
| 750 | | | | 1137.24 | 1253.28 | 116.04 | 10.2% |
| 800 | | | | 1236.72 | 1352.52 | 115.80 | 9.4% |
| 850 | | | | 1336.32 | 1452.00 | 115.68 | 8.7% |
| 900 | | | | 1435.92 | 1551.42 | 115.50 | 8.0% |
| 1000 | | | | 1635.00 | 1750.14 | 115.14 | 7.0% |
| 1500 | | | | 2843.52 | 2902.98 | 59.46 | 2.1% |
| 2000 | | | | 4081.62 | 4060.38 | (21.24) | -0.5% |
| 3000 | | | | 6557.76 | 6375.24 | (182.52) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 57.37 | 61.25 | 3.88 | 6.8% |
| 450 | | | | 67.24 | 71.07 | 3.83 | 5.7% |
| 500 | | | | 77.48 | 81.19 | 3.71 | 4.8% |
| 550 | | | | 87.72 | 91.31 | 3.59 | 4.1% |
| 600 | | | | 97.95 | 101.42 | 3.47 | 3.5% |
| 650 | | | | 108.21 | 111.56 | 3.35 | 3.1% |
| 700 | | | | 118.44 | 121.68 | 3.24 | 2.7% |
| 750 | | | | 128.69 | 131.80 | 3.11 | 2.4% |
| 800 | | | | 138.93 | 141.92 | 2.99 | 2.2% |
| 850 | | | | 149.17 | 152.04 | 2.87 | 1.9% |
| 900 | | | | 159.42 | 162.17 | 2.75 | 1.7% |
| 1000 | | | | 179.90 | 182.41 | 2.51 | 1.4% |
| 1500 | | | | 282.32 | 283.64 | 1.32 | 0.5% |
| 2000 | | | | 384.73 | 384.86 | 0.13 | 0.0% |
| 3000 | | | | 589.57 | 587.31 | (2.26) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 51.99 | 54.82 | 2.83 | 5.4% |
| 450 | | | | 61.03 | 63.70 | 2.67 | 4.4% |
| 500 | | | | 70.08 | 72.60 | 2.52 | 3.6% |
| 550 | | | | 79.13 | 81.48 | 2.35 | 3.0% |
| 600 | | | | 88.17 | 90.36 | 2.19 | 2.5% |
| 650 | | | | 97.23 | 99.27 | 2.04 | 2.1% |
| 700 | | | | 106.27 | 108.15 | 1.88 | 1.8% |
| 750 | | | | 115.32 | 117.05 | 1.73 | 1.5% |
| 800 | | | | 124.37 | 125.93 | 1.56 | 1.3% |
| 850 | | | | 133.42 | 134.82 | 1.40 | 1.0% |
| 900 | | | | 142.47 | 143.72 | 1.25 | 0.9% |
| 1000 | | | | 160.57 | 161.49 | 0.92 | 0.6% |
| 1500 | | | | 251.06 | 250.40 | (0.66) | -0.3% |
| 2000 | | | | 341.54 | 339.29 | (2.25) | -0.7% |
| 3000 | | | | 522.51 | 517.09 | (5.42) | -1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 656.16 | 696.42 | 40.26 | 6.1% |
| 450 | | | | 769.62 | 808.62 | 39.00 | 5.1% |
| 500 | | | | 885.36 | 922.74 | 37.38 | 4.2% |
| 550 | | | | 1001.10 | 1036.74 | 35.64 | 3.6% |
| 600 | | | | 1116.72 | 1150.68 | 33.96 | 3.0% |
| 650 | | | | 1232.64 | 1264.98 | 32.34 | 2.6% |
| 700 | | | | 1348.26 | 1378.98 | 30.72 | 2.3% |
| 750 | | | | 1464.06 | 1493.10 | 29.04 | 2.0% |
| 800 | | | | 1579.80 | 1607.10 | 27.30 | 1.7% |
| 850 | | | | 1695.54 | 1721.16 | 25.62 | 1.5% |
| 900 | | | | 1811.34 | 1835.34 | 24.00 | 1.3% |
| 1000 | | | | 2042.82 | 2063.40 | 20.58 | 1.0% |
| 1500 | | | | 3200.28 | 3204.24 | 3.96 | 0.1% |
| 2000 | | | | 4357.62 | 4344.90 | (12.72) | -0.3% |
| 3000 | | | | 6672.48 | 6626.40 | (46.08) | -0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 60.38 | 63.67 | 3.29 | 5.4% |
| 450 | | | | 70.62 | 73.78 | 3.16 | 4.5% |
| 500 | | | | 80.86 | 83.91 | 3.05 | 3.8% |
| 550 | | | | 91.10 | 94.02 | 2.92 | 3.2% |
| 600 | | | | 101.33 | 104.14 | 2.81 | 2.8% |
| 650 | | | | 111.59 | 114.27 | 2.68 | 2.4% |
| 700 | | | | 121.82 | 124.39 | 2.57 | 2.1% |
| 750 | | | | 132.07 | 134.52 | 2.45 | 1.9% |
| 800 | | | | 142.30 | 144.63 | 2.33 | 1.6% |
| 850 | | | | 152.55 | 154.76 | 2.21 | 1.4% |
| 900 | | | | 162.79 | 164.88 | 2.09 | 1.3% |
| 1000 | | | | 183.28 | 185.13 | 1.85 | 1.0% |
| 1500 | | | | 285.70 | 286.36 | 0.66 | 0.2% |
| 2000 | | | | 388.11 | 387.58 | (0.53) | -0.1% |
| 3000 | | | | 592.95 | 590.02 | (2.93) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 52.81 | 55.47 | 2.66 | 5.0% |
| 450 | | | | 61.85 | 64.36 | 2.51 | 4.1% |
| 500 | | | | 70.90 | 73.25 | 2.35 | 3.3% |
| 550 | | | | 79.94 | 82.14 | 2.20 | 2.8% |
| 600 | | | | 88.99 | 91.02 | 2.03 | 2.3% |
| 650 | | | | 98.05 | 99.92 | 1.87 | 1.9% |
| 700 | | | | 107.09 | 108.81 | 1.72 | 1.6% |
| 750 | | | | 116.14 | 117.70 | 1.56 | 1.3% |
| 800 | | | | 125.19 | 126.58 | 1.39 | 1.1% |
| 850 | | | | 134.24 | 135.48 | 1.24 | 0.9% |
| 900 | | | | 143.29 | 144.37 | 1.08 | 0.8% |
| 1000 | | | | 161.38 | 162.15 | 0.77 | 0.5% |
| 1500 | | | | 251.88 | 251.05 | (0.83) | -0.3% |
| 2000 | | | | 342.36 | 339.95 | (2.41) | -0.7% |
| 3000 | | | | 523.33 | 517.75 | (5.58) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 679.14 | 714.84 | 35.70 | 5.3% |
| 450 | | | | 794.82 | 828.84 | 34.02 | 4.3% |
| 500 | | | | 910.56 | 942.96 | 32.40 | 3.6% |
| 550 | | | | 1026.24 | 1056.96 | 30.72 | 3.0% |
| 600 | | | | 1141.92 | 1170.96 | 29.04 | 2.5% |
| 650 | | | | 1257.84 | 1285.14 | 27.30 | 2.2% |
| 700 | | | | 1373.46 | 1399.20 | 25.74 | 1.9% |
| 750 | | | | 1489.26 | 1513.32 | 24.06 | 1.6% |
| 800 | | | | 1604.94 | 1627.26 | 22.32 | 1.4% |
| 850 | | | | 1720.74 | 1741.44 | 20.70 | 1.2% |
| 900 | | | | 1836.48 | 1855.50 | 19.02 | 1.0% |
| 1000 | | | | 2067.96 | 2083.68 | 15.72 | 0.8% |
| 1500 | | | | 3225.48 | 3224.46 | (1.02) | 0.0% |
| 2000 | | | | 4382.82 | 4365.18 | (17.64) | -0.4% |
| 3000 | | | | 6697.68 | 6646.62 | (51.06) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 57.37 | 61.25 | 3.88 | 6.8% |
| 450 | | | | 64.53 | 68.90 | 4.37 | 6.8% |
| 500 | | | | 71.71 | 76.55 | 4.84 | 6.7% |
| 550 | | | | 78.87 | 84.20 | 5.33 | 6.8% |
| 600 | | | | 86.04 | 91.85 | 5.81 | 6.8% |
| 650 | | | | 95.06 | 101.00 | 5.94 | 6.2% |
| 700 | | | | 105.30 | 111.12 | 5.82 | 5.5% |
| 750 | | | | 115.54 | 121.24 | 5.70 | 4.9% |
| 800 | | | | 125.78 | 131.36 | 5.58 | 4.4% |
| 850 | | | | 136.02 | 141.48 | 5.46 | 4.0% |
| 900 | | | | 146.27 | 151.61 | 5.34 | 3.7% |
| 1000 | | | | 166.75 | 171.85 | 5.10 | 3.1% |
| 1500 | | | | 269.17 | 273.08 | 3.91 | 1.5% |
| 2000 | | | | 371.59 | 374.30 | 2.71 | 0.7% |
| 3000 | | | | 576.43 | 576.75 | 0.32 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 50.57 | 53.69 | 3.12 | 6.2% |
| 450 | | | | 58.25 | 61.48 | 3.23 | 5.5% |
| 500 | | | | 67.30 | 70.37 | 3.07 | 4.6% |
| 550 | | | | 76.34 | 79.26 | 2.92 | 3.8% |
| 600 | | | | 85.39 | 88.14 | 2.75 | 3.2% |
| 650 | | | | 94.45 | 97.04 | 2.59 | 2.7% |
| 700 | | | | 103.49 | 105.93 | 2.44 | 2.4% |
| 750 | | | | 112.54 | 114.82 | 2.28 | 2.0% |
| 800 | | | | 121.58 | 123.70 | 2.12 | 1.7% |
| 850 | | | | 130.64 | 132.60 | 1.96 | 1.5% |
| 900 | | | | 139.69 | 141.49 | 1.80 | 1.3% |
| 1000 | | | | 157.78 | 159.27 | 1.49 | 0.9% |
| 1500 | | | | 248.27 | 248.17 | (0.10) | 0.0% |
| 2000 | | | | 338.76 | 337.07 | (1.69) | -0.5% |
| 3000 | | | | 519.73 | 514.87 | (4.86) | -0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 647.64 | 689.64 | 42.00 | 6.5% |
| 450 | | | | 736.68 | 782.28 | 45.60 | 6.2% |
| 500 | | | | 834.06 | 881.52 | 47.46 | 5.7% |
| 550 | | | | 931.26 | 980.76 | 49.50 | 5.3% |
| 600 | | | | 1028.58 | 1079.94 | 51.36 | 5.0% |
| 650 | | | | 1137.06 | 1188.24 | 51.18 | 4.5% |
| 700 | | | | 1252.74 | 1302.30 | 49.56 | 4.0% |
| 750 | | | | 1368.48 | 1416.36 | 47.88 | 3.5% |
| 800 | | | | 1484.16 | 1530.36 | 46.20 | 3.1% |
| 850 | | | | 1599.96 | 1644.48 | 44.52 | 2.8% |
| 900 | | | | 1715.76 | 1758.60 | 42.84 | 2.5% |
| 1000 | | | | 1947.18 | 1986.72 | 39.54 | 2.0% |
| 1500 | | | | 3104.64 | 3127.50 | 22.86 | 0.7% |
| 2000 | | | | 4262.10 | 4268.22 | 6.12 | 0.1% |
| 3000 | | | | 6576.96 | 6549.72 | (27.24) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 57.37 | 61.25 | 3.88 | 6.8% |
| 450 | | | | 64.53 | 68.90 | 4.37 | 6.8% |
| 500 | | | | 71.71 | 76.55 | 4.84 | 6.7% |
| 550 | | | | 80.10 | 85.19 | 5.09 | 6.4% |
| 600 | | | | 90.34 | 95.30 | 4.96 | 5.5% |
| 650 | | | | 100.59 | 105.44 | 4.85 | 4.8% |
| 700 | | | | 110.83 | 115.56 | 4.73 | 4.3% |
| 750 | | | | 121.07 | 125.68 | 4.61 | 3.8% |
| 800 | | | | 131.31 | 135.80 | 4.49 | 3.4% |
| 850 | | | | 141.55 | 145.92 | 4.37 | 3.1% |
| 900 | | | | 151.80 | 156.05 | 4.25 | 2.8% |
| 1000 | | | | 172.28 | 176.29 | 4.01 | 2.3% |
| 1500 | | | | 274.70 | 277.52 | 2.82 | 1.0% |
| 2000 | | | | 377.12 | 378.74 | 1.62 | 0.4% |
| 3000 | | | | 581.96 | 581.19 | (0.77) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 50.57 | 53.69 | 3.12 | 6.2% |
| 450 | | | | 56.88 | 60.39 | 3.51 | 6.2% |
| 500 | | | | 63.21 | 67.10 | 3.89 | 6.2% |
| 550 | | | | 72.09 | 75.86 | 3.77 | 5.2% |
| 600 | | | | 81.13 | 84.74 | 3.61 | 4.4% |
| 650 | | | | 90.19 | 93.64 | 3.45 | 3.8% |
| 700 | | | | 99.23 | 102.53 | 3.30 | 3.3% |
| 750 | | | | 108.29 | 111.42 | 3.13 | 2.9% |
| 800 | | | | 117.33 | 120.30 | 2.97 | 2.5% |
| 850 | | | | 126.38 | 129.20 | 2.82 | 2.2% |
| 900 | | | | 135.43 | 138.09 | 2.66 | 2.0% |
| 1000 | | | | 153.53 | 155.87 | 2.34 | 1.5% |
| 1500 | | | | 244.02 | 244.77 | 0.75 | 0.3% |
| 2000 | | | | 334.50 | 333.67 | (0.83) | -0.2% |
| 3000 | | | | 515.47 | 511.47 | (4.00) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 647.64 | 689.64 | 42.00 | 6.5% |
| 450 | | | | 728.46 | 775.74 | 47.28 | 6.5% |
| 500 | | | | 809.52 | 861.90 | 52.38 | 6.5% |
| 550 | | | | 913.14 | 966.30 | 53.16 | 5.8% |
| 600 | | | | 1028.82 | 1080.24 | 51.42 | 5.0% |
| 650 | | | | 1144.68 | 1194.48 | 49.80 | 4.4% |
| 700 | | | | 1260.36 | 1308.54 | 48.18 | 3.8% |
| 750 | | | | 1376.16 | 1422.60 | 46.44 | 3.4% |
| 800 | | | | 1491.84 | 1536.60 | 44.76 | 3.0% |
| 850 | | | | 1607.58 | 1650.72 | 43.14 | 2.7% |
| 900 | | | | 1723.38 | 1764.84 | 41.46 | 2.4% |
| 1000 | | | | 1954.86 | 1992.96 | 38.10 | 1.9% |
| 1500 | | | | 3112.32 | 3133.74 | 21.42 | 0.7% |
| 2000 | | | | 4269.72 | 4274.46 | 4.74 | 0.1% |
| 3000 | | | | 6584.58 | 6555.96 | (28.62) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 57.74 | 62.53 | 4.79 | 8.3% |
| 450 | | | | 67.97 | 72.65 | 4.68 | 6.9% |
| 500 | | | | 78.22 | 82.77 | 4.55 | 5.8% |
| 550 | | | | 88.46 | 92.89 | 4.43 | 5.0% |
| 600 | | | | 98.69 | 103.00 | 4.31 | 4.4% |
| 650 | | | | 108.95 | 113.14 | 4.19 | 3.8% |
| 700 | | | | 119.18 | 123.26 | 4.08 | 3.4% |
| 750 | | | | 129.43 | 133.38 | 3.95 | 3.1% |
| 800 | | | | 139.66 | 143.50 | 3.84 | 2.7% |
| 850 | | | | 149.91 | 153.62 | 3.71 | 2.5% |
| 900 | | | | 160.15 | 163.75 | 3.60 | 2.2% |
| 1000 | | | | 180.63 | 183.99 | 3.36 | 1.9% |
| 1500 | | | | 283.06 | 285.22 | 2.16 | 0.8% |
| 2000 | | | | 385.47 | 386.44 | 0.97 | 0.3% |
| 3000 | | | | 590.31 | 588.89 | (1.42) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 50.57 | 53.69 | 3.12 | 6.2% |
| 450 | | | | 56.88 | 60.39 | 3.51 | 6.2% |
| 500 | | | | 63.21 | 67.10 | 3.89 | 6.2% |
| 550 | | | | 69.52 | 73.81 | 4.29 | 6.2% |
| 600 | | | | 75.84 | 81.86 | 6.02 | 7.9% |
| 650 | | | | 84.02 | 90.77 | 6.75 | 8.0% |
| 700 | | | | 93.07 | 99.65 | 6.58 | 7.1% |
| 750 | | | | 102.12 | 108.54 | 6.42 | 6.3% |
| 800 | | | | 111.16 | 117.43 | 6.27 | 5.6% |
| 850 | | | | 120.21 | 126.32 | 6.11 | 5.1% |
| 900 | | | | 129.27 | 135.21 | 5.94 | 4.6% |
| 1000 | | | | 147.36 | 152.99 | 5.63 | 3.8% |
| 1500 | | | | 237.85 | 241.90 | 4.05 | 1.7% |
| 2000 | | | | 328.33 | 330.79 | 2.46 | 0.7% |
| 3000 | | | | 509.31 | 508.59 | (0.72) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 649.86 | 697.32 | 47.46 | 7.3% |
| 450 | | | | 749.10 | 798.24 | 49.14 | 6.6% |
| 500 | | | | 848.58 | 899.22 | 50.64 | 6.0% |
| 550 | | | | 947.88 | 1000.20 | 52.32 | 5.5% |
| 600 | | | | 1047.18 | 1109.16 | 61.98 | 5.9% |
| 650 | | | | 1157.82 | 1223.46 | 65.64 | 5.7% |
| 700 | | | | 1273.50 | 1337.46 | 63.96 | 5.0% |
| 750 | | | | 1389.30 | 1451.52 | 62.22 | 4.5% |
| 800 | | | | 1504.92 | 1565.58 | 60.66 | 4.0% |
| 850 | | | | 1620.72 | 1679.64 | 58.92 | 3.6% |
| 900 | | | | 1736.52 | 1793.76 | 57.24 | 3.3% |
| 1000 | | | | 1967.94 | 2021.88 | 53.94 | 2.7% |
| 1500 | | | | 3125.46 | 3162.72 | 37.26 | 1.2% |
| 2000 | | | | 4282.80 | 4303.38 | 20.58 | 0.5% |
| 3000 | | | | 6597.72 | 6584.88 | (12.84) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 46.28 | 3.26 | 7.6% |
| 350 | | | | 51.78 | 56.39 | 4.61 | 8.9% |
| 400 | | | | 62.04 | 66.53 | 4.49 | 7.2% |
| 450 | | | | 72.27 | 76.64 | 4.37 | 6.0% |
| 500 | | | | 82.52 | 86.77 | 4.25 | 5.2% |
| 550 | | | | 92.76 | 96.89 | 4.13 | 4.5% |
| 600 | | | | 102.99 | 107.00 | 4.01 | 3.9% |
| 650 | | | | 113.25 | 117.14 | 3.89 | 3.4% |
| 700 | | | | 123.48 | 127.25 | 3.77 | 3.1% |
| 750 | | | | 133.73 | 137.38 | 3.65 | 2.7% |
| 800 | | | | 143.96 | 147.50 | 3.54 | 2.5% |
| 850 | | | | 154.21 | 157.62 | 3.41 | 2.2% |
| 900 | | | | 164.45 | 167.75 | 3.30 | 2.0% |
| 1000 | | | | 184.93 | 187.99 | 3.06 | 1.7% |
| 1500 | | | | 287.36 | 289.22 | 1.86 | 0.6% |
| 2000 | | | | 389.77 | 390.44 | 0.67 | 0.2% |
| 3000 | | | | 594.61 | 592.89 | (1.72) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 50.57 | 53.69 | 3.12 | 6.2% |
| 450 | | | | 56.88 | 60.39 | 3.51 | 6.2% |
| 500 | | | | 63.21 | 68.67 | 5.46 | 8.6% |
| 550 | | | | 70.78 | 77.56 | 6.78 | 9.6% |
| 600 | | | | 79.82 | 86.44 | 6.62 | 8.3% |
| 650 | | | | 88.88 | 95.34 | 6.46 | 7.3% |
| 700 | | | | 97.92 | 104.23 | 6.31 | 6.4% |
| 750 | | | | 106.98 | 113.12 | 6.14 | 5.7% |
| 800 | | | | 116.02 | 122.00 | 5.98 | 5.2% |
| 850 | | | | 125.07 | 130.90 | 5.83 | 4.7% |
| 900 | | | | 134.12 | 139.79 | 5.67 | 4.2% |
| 1000 | | | | 152.22 | 157.57 | 5.35 | 3.5% |
| 1500 | | | | 242.71 | 246.47 | 3.76 | 1.5% |
| 2000 | | | | 333.19 | 335.37 | 2.18 | 0.7% |
| 3000 | | | | 514.16 | 513.17 | (0.99) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 519.24 | 33.60 | 6.9% |
| 350 | | | | 576.12 | 620.10 | 43.98 | 7.6% |
| 400 | | | | 675.66 | 721.32 | 45.66 | 6.8% |
| 450 | | | | 774.90 | 822.18 | 47.28 | 6.1% |
| 500 | | | | 874.38 | 932.64 | 58.26 | 6.7% |
| 550 | | | | 981.24 | 1046.70 | 65.46 | 6.7% |
| 600 | | | | 1096.86 | 1160.64 | 63.78 | 5.8% |
| 650 | | | | 1212.78 | 1274.88 | 62.10 | 5.1% |
| 700 | | | | 1328.40 | 1388.88 | 60.48 | 4.6% |
| 750 | | | | 1444.26 | 1503.00 | 58.74 | 4.1% |
| 800 | | | | 1559.88 | 1617.00 | 57.12 | 3.7% |
| 850 | | | | 1675.68 | 1731.12 | 55.44 | 3.3% |
| 900 | | | | 1791.42 | 1845.24 | 53.82 | 3.0% |
| 1000 | | | | 2022.90 | 2073.36 | 50.46 | 2.5% |
| 1500 | | | | 3180.42 | 3214.14 | 33.72 | 1.1% |
| 2000 | | | | 4337.76 | 4354.86 | 17.10 | 0.4% |
| 3000 | | | | 6652.62 | 6636.36 | (16.26) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 57.37 | 61.25 | 3.88 | 6.8% |
| 450 | | | | 64.53 | 68.90 | 4.37 | 6.8% |
| 500 | | | | 71.71 | 76.55 | 4.84 | 6.7% |
| 550 | | | | 78.87 | 84.20 | 5.33 | 6.8% |
| 600 | | | | 86.04 | 91.85 | 5.81 | 6.8% |
| 650 | | | | 93.22 | 99.52 | 6.30 | 6.8% |
| 700 | | | | 100.38 | 107.17 | 6.79 | 6.8% |
| 750 | | | | 109.28 | 117.19 | 7.91 | 7.2% |
| 800 | | | | 119.51 | 127.31 | 7.80 | 6.5% |
| 850 | | | | 129.76 | 137.44 | 7.68 | 5.9% |
| 900 | | | | 140.00 | 147.56 | 7.56 | 5.4% |
| 1000 | | | | 160.48 | 167.80 | 7.32 | 4.6% |
| 1500 | | | | 262.91 | 269.03 | 6.12 | 2.3% |
| 2000 | | | | 365.32 | 370.25 | 4.93 | 1.3% |
| 3000 | | | | 570.16 | 572.70 | 2.54 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 50.57 | 53.69 | 3.12 | 6.2% |
| 450 | | | | 56.88 | 60.39 | 3.51 | 6.2% |
| 500 | | | | 63.21 | 67.10 | 3.89 | 6.2% |
| 550 | | | | 69.52 | 73.81 | 4.29 | 6.2% |
| 600 | | | | 75.84 | 80.51 | 4.67 | 6.2% |
| 650 | | | | 82.17 | 87.23 | 5.06 | 6.2% |
| 700 | | | | 88.48 | 93.94 | 5.46 | 6.2% |
| 750 | | | | 94.81 | 100.87 | 6.06 | 6.4% |
| 800 | | | | 102.21 | 109.75 | 7.54 | 7.4% |
| 850 | | | | 111.26 | 118.64 | 7.38 | 6.6% |
| 900 | | | | 120.32 | 127.54 | 7.22 | 6.0% |
| 1000 | | | | 138.41 | 145.32 | 6.91 | 5.0% |
| 1500 | | | | 228.90 | 234.22 | 5.32 | 2.3% |
| 2000 | | | | 319.38 | 323.12 | 3.74 | 1.2% |
| 3000 | | | | 500.36 | 500.92 | 0.56 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 647.64 | 689.64 | 42.00 | 6.5% |
| 450 | | | | 728.46 | 775.74 | 47.28 | 6.5% |
| 500 | | | | 809.52 | 861.90 | 52.38 | 6.5% |
| 550 | | | | 890.34 | 948.06 | 57.72 | 6.5% |
| 600 | | | | 971.28 | 1034.16 | 62.88 | 6.5% |
| 650 | | | | 1052.34 | 1120.50 | 68.16 | 6.5% |
| 700 | | | | 1133.16 | 1206.66 | 73.50 | 6.5% |
| 750 | | | | 1224.54 | 1308.36 | 83.82 | 6.8% |
| 800 | | | | 1330.32 | 1422.36 | 92.04 | 6.9% |
| 850 | | | | 1446.12 | 1536.48 | 90.36 | 6.2% |
| 900 | | | | 1561.92 | 1650.60 | 88.68 | 5.7% |
| 1000 | | | | 1793.34 | 1878.72 | 85.38 | 4.8% |
| 1500 | | | | 2950.86 | 3019.50 | 68.64 | 2.3% |
| 2000 | | | | 4108.20 | 4160.22 | 52.02 | 1.3% |
| 3000 | | | | 6423.12 | 6441.72 | 18.60 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.16 | 7.65 | 0.49 | 6.8% |
| 100 | | | | 14.34 | 15.31 | 0.97 | 6.8% |
| 150 | | | | 21.51 | 22.97 | 1.46 | 6.8% |
| 200 | | | | 28.69 | 30.62 | 1.93 | 6.7% |
| 250 | | | | 35.85 | 38.27 | 2.42 | 6.8% |
| 300 | | | | 43.02 | 45.93 | 2.91 | 6.8% |
| 350 | | | | 50.19 | 53.58 | 3.39 | 6.8% |
| 400 | | | | 57.37 | 61.25 | 3.88 | 6.8% |
| 450 | | | | 64.53 | 68.90 | 4.37 | 6.8% |
| 500 | | | | 71.71 | 76.55 | 4.84 | 6.7% |
| 550 | | | | 78.87 | 84.20 | 5.33 | 6.8% |
| 600 | | | | 86.04 | 91.85 | 5.81 | 6.8% |
| 650 | | | | 93.59 | 100.80 | 7.21 | 7.7% |
| 700 | | | | 103.82 | 110.92 | 7.10 | 6.8% |
| 750 | | | | 114.07 | 121.04 | 6.97 | 6.1% |
| 800 | | | | 124.30 | 131.16 | 6.86 | 5.5% |
| 850 | | | | 134.55 | 141.29 | 6.74 | 5.0% |
| 900 | | | | 144.80 | 151.41 | 6.61 | 4.6% |
| 1000 | | | | 165.28 | 171.65 | 6.37 | 3.9% |
| 1500 | | | | 267.70 | 272.88 | 5.18 | 1.9% |
| 2000 | | | | 370.11 | 374.10 | 3.99 | 1.1% |
| 3000 | | | | 574.95 | 576.55 | 1.60 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.31 | 6.70 | 0.39 | 6.2% |
| 100 | | | | 12.64 | 13.42 | 0.78 | 6.2% |
| 150 | | | | 18.96 | 20.13 | 1.17 | 6.2% |
| 200 | | | | 25.29 | 26.84 | 1.55 | 6.1% |
| 250 | | | | 31.60 | 33.55 | 1.95 | 6.2% |
| 300 | | | | 37.92 | 40.26 | 2.34 | 6.2% |
| 350 | | | | 44.24 | 46.96 | 2.72 | 6.1% |
| 400 | | | | 50.57 | 53.69 | 3.12 | 6.2% |
| 450 | | | | 56.88 | 60.39 | 3.51 | 6.2% |
| 500 | | | | 63.21 | 67.10 | 3.89 | 6.2% |
| 550 | | | | 69.52 | 73.81 | 4.29 | 6.2% |
| 600 | | | | 75.84 | 80.51 | 4.67 | 6.2% |
| 650 | | | | 82.17 | 87.23 | 5.06 | 6.2% |
| 700 | | | | 88.48 | 93.94 | 5.46 | 6.2% |
| 750 | | | | 94.81 | 100.65 | 5.84 | 6.2% |
| 800 | | | | 101.12 | 107.35 | 6.23 | 6.2% |
| 850 | | | | 107.45 | 114.07 | 6.62 | 6.2% |
| 900 | | | | 113.77 | 120.78 | 7.01 | 6.2% |
| 1000 | | | | 126.41 | 135.81 | 9.40 | 7.4% |
| 1500 | | | | 216.13 | 224.72 | 8.59 | 4.0% |
| 2000 | | | | 306.62 | 313.61 | 6.99 | 2.3% |
| 3000 | | | | 487.59 | 491.41 | 3.82 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.82 | 86.10 | 5.28 | 6.5% |
| 100 | | | | 161.88 | 172.38 | 10.50 | 6.5% |
| 150 | | | | 242.82 | 258.60 | 15.78 | 6.5% |
| 200 | | | | 323.88 | 344.76 | 20.88 | 6.4% |
| 250 | | | | 404.70 | 430.92 | 26.22 | 6.5% |
| 300 | | | | 485.64 | 517.14 | 31.50 | 6.5% |
| 350 | | | | 566.58 | 603.24 | 36.66 | 6.5% |
| 400 | | | | 647.64 | 689.64 | 42.00 | 6.5% |
| 450 | | | | 728.46 | 775.74 | 47.28 | 6.5% |
| 500 | | | | 809.52 | 861.90 | 52.38 | 6.5% |
| 550 | | | | 890.34 | 948.06 | 57.72 | 6.5% |
| 600 | | | | 971.28 | 1034.16 | 62.88 | 6.5% |
| 650 | | | | 1054.56 | 1128.18 | 73.62 | 7.0% |
| 700 | | | | 1153.80 | 1229.16 | 75.36 | 6.5% |
| 750 | | | | 1253.28 | 1330.14 | 76.86 | 6.1% |
| 800 | | | | 1352.52 | 1431.06 | 78.54 | 5.8% |
| 850 | | | | 1452.00 | 1532.16 | 80.16 | 5.5% |
| 900 | | | | 1551.42 | 1633.14 | 81.72 | 5.3% |
| 1000 | | | | 1750.14 | 1844.76 | 94.62 | 5.4% |
| 1500 | | | | 2902.98 | 2985.60 | 82.62 | 2.8% |
| 2000 | | | | 4060.38 | 4126.26 | 65.88 | 1.6% |
| 3000 | | | | 6375.24 | 6407.76 | 32.52 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 61.25 | 63.60 | 2.35 | 3.8% |
| 450 | | | | 71.07 | 73.05 | 1.98 | 2.8% |
| 500 | | | | 81.19 | 82.71 | 1.52 | 1.9% |
| 550 | | | | 91.31 | 92.37 | 1.06 | 1.2% |
| 600 | | | | 101.42 | 102.02 | 0.60 | 0.6% |
| 650 | | | | 111.56 | 111.70 | 0.14 | 0.1% |
| 700 | | | | 121.68 | 121.35 | (0.33) | -0.3% |
| 750 | | | | 131.80 | 131.02 | (0.78) | -0.6% |
| 800 | | | | 141.92 | 140.67 | (1.25) | -0.9% |
| 850 | | | | 152.04 | 150.34 | (1.70) | -1.1% |
| 900 | | | | 162.17 | 160.01 | (2.16) | -1.3% |
| 1000 | | | | 182.41 | 179.33 | (3.08) | -1.7% |
| 1500 | | | | 283.64 | 275.95 | (7.69) | -2.7% |
| 2000 | | | | 384.86 | 372.57 | (12.29) | -3.2% |
| 3000 | | | | 587.31 | 565.81 | (21.50) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 54.82 | 56.18 | 1.36 | 2.5% |
| 450 | | | | 63.70 | 64.60 | 0.90 | 1.4% |
| 500 | | | | 72.60 | 73.03 | 0.43 | 0.6% |
| 550 | | | | 81.48 | 81.45 | (0.03) | 0.0% |
| 600 | | | | 90.36 | 89.87 | (0.49) | -0.5% |
| 650 | | | | 99.27 | 98.31 | (0.96) | -1.0% |
| 700 | | | | 108.15 | 106.73 | (1.42) | -1.3% |
| 750 | | | | 117.05 | 115.17 | (1.88) | -1.6% |
| 800 | | | | 125.93 | 123.59 | (2.34) | -1.9% |
| 850 | | | | 134.82 | 132.02 | (2.80) | -2.1% |
| 900 | | | | 143.72 | 140.45 | (3.27) | -2.3% |
| 1000 | | | | 161.49 | 157.30 | (4.19) | -2.6% |
| 1500 | | | | 250.40 | 241.59 | (8.81) | -3.5% |
| 2000 | | | | 339.29 | 325.86 | (13.43) | -4.0% |
| 3000 | | | | 517.09 | 494.43 | (22.66) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 696.42 | 718.68 | 22.26 | 3.2% |
| 450 | | | | 808.62 | 825.90 | 17.28 | 2.1% |
| 500 | | | | 922.74 | 934.44 | 11.70 | 1.3% |
| 550 | | | | 1036.74 | 1042.92 | 6.18 | 0.6% |
| 600 | | | | 1150.68 | 1151.34 | 0.66 | 0.1% |
| 650 | | | | 1264.98 | 1260.06 | (4.92) | -0.4% |
| 700 | | | | 1378.98 | 1368.48 | (10.50) | -0.8% |
| 750 | | | | 1493.10 | 1477.14 | (15.96) | -1.1% |
| 800 | | | | 1607.10 | 1585.56 | (21.54) | -1.3% |
| 850 | | | | 1721.16 | 1694.16 | (27.00) | -1.6% |
| 900 | | | | 1835.34 | 1802.76 | (32.58) | -1.8% |
| 1000 | | | | 2063.40 | 2019.78 | (43.62) | -2.1% |
| 1500 | | | | 3204.24 | 3105.24 | (99.00) | -3.1% |
| 2000 | | | | 4344.90 | 4190.58 | (154.32) | -3.6% |
| 3000 | | | | 6626.40 | 6361.44 | (264.96) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 63.67 | 65.27 | 1.60 | 2.5% |
| 450 | | | | 73.78 | 74.93 | 1.15 | 1.6% |
| 500 | | | | 83.91 | 84.60 | 0.69 | 0.8% |
| 550 | | | | 94.02 | 94.25 | 0.23 | 0.2% |
| 600 | | | | 104.14 | 103.91 | (0.23) | -0.2% |
| 650 | | | | 114.27 | 113.58 | (0.69) | -0.6% |
| 700 | | | | 124.39 | 123.24 | (1.15) | -0.9% |
| 750 | | | | 134.52 | 132.90 | (1.62) | -1.2% |
| 800 | | | | 144.63 | 142.56 | (2.07) | -1.4% |
| 850 | | | | 154.76 | 152.23 | (2.53) | -1.6% |
| 900 | | | | 164.88 | 161.89 | (2.99) | -1.8% |
| 1000 | | | | 185.13 | 181.21 | (3.92) | -2.1% |
| 1500 | | | | 286.36 | 277.84 | (8.52) | -3.0% |
| 2000 | | | | 387.58 | 374.45 | (13.13) | -3.4% |
| 3000 | | | | 590.02 | 567.69 | (22.33) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 55.47 | 56.63 | 1.16 | 2.1% |
| 450 | | | | 64.36 | 65.05 | 0.69 | 1.1% |
| 500 | | | | 73.25 | 73.48 | 0.23 | 0.3% |
| 550 | | | | 82.14 | 81.90 | (0.24) | -0.3% |
| 600 | | | | 91.02 | 90.32 | (0.70) | -0.8% |
| 650 | | | | 99.92 | 98.76 | (1.16) | -1.2% |
| 700 | | | | 108.81 | 107.19 | (1.62) | -1.5% |
| 750 | | | | 117.70 | 115.62 | (2.08) | -1.8% |
| 800 | | | | 126.58 | 124.04 | (2.54) | -2.0% |
| 850 | | | | 135.48 | 132.47 | (3.01) | -2.2% |
| 900 | | | | 144.37 | 140.90 | (3.47) | -2.4% |
| 1000 | | | | 162.15 | 157.76 | (4.39) | -2.7% |
| 1500 | | | | 251.05 | 242.04 | (9.01) | -3.6% |
| 2000 | | | | 339.95 | 326.32 | (13.63) | -4.0% |
| 3000 | | | | 517.75 | 494.88 | (22.87) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 714.84 | 731.40 | 16.56 | 2.3% |
| 450 | | | | 828.84 | 839.88 | 11.04 | 1.3% |
| 500 | | | | 942.96 | 948.48 | 5.52 | 0.6% |
| 550 | | | | 1056.96 | 1056.90 | (0.06) | 0.0% |
| 600 | | | | 1170.96 | 1165.38 | (5.58) | -0.5% |
| 650 | | | | 1285.14 | 1274.04 | (11.10) | -0.9% |
| 700 | | | | 1399.20 | 1382.58 | (16.62) | -1.2% |
| 750 | | | | 1513.32 | 1491.12 | (22.20) | -1.5% |
| 800 | | | | 1627.26 | 1599.60 | (27.66) | -1.7% |
| 850 | | | | 1741.44 | 1708.20 | (33.24) | -1.9% |
| 900 | | | | 1855.50 | 1816.74 | (38.76) | -2.1% |
| 1000 | | | | 2083.68 | 2033.82 | (49.86) | -2.4% |
| 1500 | | | | 3224.46 | 3119.28 | (105.18) | -3.3% |
| 2000 | | | | 4365.18 | 4204.62 | (160.56) | -3.7% |
| 3000 | | | | 6646.62 | 6375.42 | (271.20) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 61.25 | 63.60 | 2.35 | 3.8% |
| 450 | | | | 68.90 | 71.54 | 2.64 | 3.8% |
| 500 | | | | 76.55 | 79.49 | 2.94 | 3.8% |
| 550 | | | | 84.20 | 87.43 | 3.23 | 3.8% |
| 600 | | | | 91.85 | 95.37 | 3.52 | 3.8% |
| 650 | | | | 101.00 | 104.36 | 3.36 | 3.3% |
| 700 | | | | 111.12 | 114.02 | 2.90 | 2.6% |
| 750 | | | | 121.24 | 123.68 | 2.44 | 2.0% |
| 800 | | | | 131.36 | 133.34 | 1.98 | 1.5% |
| 850 | | | | 141.48 | 143.01 | 1.53 | 1.1% |
| 900 | | | | 151.61 | 152.67 | 1.06 | 0.7% |
| 1000 | | | | 171.85 | 171.99 | 0.14 | 0.1% |
| 1500 | | | | 273.08 | 268.62 | (4.46) | -1.6% |
| 2000 | | | | 374.30 | 365.23 | (9.07) | -2.4% |
| 3000 | | | | 576.75 | 558.48 | (18.27) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 53.69 | 55.39 | 1.70 | 3.2% |
| 450 | | | | 61.48 | 63.06 | 1.58 | 2.6% |
| 500 | | | | 70.37 | 71.49 | 1.12 | 1.6% |
| 550 | | | | 79.26 | 79.91 | 0.65 | 0.8% |
| 600 | | | | 88.14 | 88.34 | 0.20 | 0.2% |
| 650 | | | | 97.04 | 96.78 | (0.26) | -0.3% |
| 700 | | | | 105.93 | 105.20 | (0.73) | -0.7% |
| 750 | | | | 114.82 | 113.63 | (1.19) | -1.0% |
| 800 | | | | 123.70 | 122.05 | (1.65) | -1.3% |
| 850 | | | | 132.60 | 130.48 | (2.12) | -1.6% |
| 900 | | | | 141.49 | 138.92 | (2.57) | -1.8% |
| 1000 | | | | 159.27 | 155.77 | (3.50) | -2.2% |
| 1500 | | | | 248.17 | 240.05 | (8.12) | -3.3% |
| 2000 | | | | 337.07 | 324.33 | (12.74) | -3.8% |
| 3000 | | | | 514.87 | 492.89 | (21.98) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 689.64 | 713.94 | 24.30 | 3.5% |
| 450 | | | | 782.28 | 807.60 | 25.32 | 3.2% |
| 500 | | | | 881.52 | 905.88 | 24.36 | 2.8% |
| 550 | | | | 980.76 | 1004.04 | 23.28 | 2.4% |
| 600 | | | | 1079.94 | 1102.26 | 22.32 | 2.1% |
| 650 | | | | 1188.24 | 1206.84 | 18.60 | 1.6% |
| 700 | | | | 1302.30 | 1315.32 | 13.02 | 1.0% |
| 750 | | | | 1416.36 | 1423.86 | 7.50 | 0.5% |
| 800 | | | | 1530.36 | 1532.34 | 1.98 | 0.1% |
| 850 | | | | 1644.48 | 1640.94 | (3.54) | -0.2% |
| 900 | | | | 1758.60 | 1749.54 | (9.06) | -0.5% |
| 1000 | | | | 1986.72 | 1966.56 | (20.16) | -1.0% |
| 1500 | | | | 3127.50 | 3052.02 | (75.48) | -2.4% |
| 2000 | | | | 4268.22 | 4137.36 | (130.86) | -3.1% |
| 3000 | | | | 6549.72 | 6308.22 | (241.50) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 61.25 | 63.60 | 2.35 | 3.8% |
| 450 | | | | 68.90 | 71.54 | 2.64 | 3.8% |
| 500 | | | | 76.55 | 79.49 | 2.94 | 3.8% |
| 550 | | | | 85.19 | 88.12 | 2.93 | 3.4% |
| 600 | | | | 95.30 | 97.77 | 2.47 | 2.6% |
| 650 | | | | 105.44 | 107.45 | 2.01 | 1.9% |
| 700 | | | | 115.56 | 117.10 | 1.54 | 1.3% |
| 750 | | | | 125.68 | 126.77 | 1.09 | 0.9% |
| 800 | | | | 135.80 | 136.42 | 0.62 | 0.5% |
| 850 | | | | 145.92 | 146.09 | 0.17 | 0.1% |
| 900 | | | | 156.05 | 155.76 | (0.29) | -0.2% |
| 1000 | | | | 176.29 | 175.08 | (1.21) | -0.7% |
| 1500 | | | | 277.52 | 271.70 | (5.82) | -2.1% |
| 2000 | | | | 378.74 | 368.32 | (10.42) | -2.8% |
| 3000 | | | | 581.19 | 561.56 | (19.63) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 53.69 | 55.39 | 1.70 | 3.2% |
| 450 | | | | 60.39 | 62.31 | 1.92 | 3.2% |
| 500 | | | | 67.10 | 69.24 | 2.14 | 3.2% |
| 550 | | | | 75.86 | 77.57 | 1.71 | 2.3% |
| 600 | | | | 84.74 | 85.99 | 1.25 | 1.5% |
| 650 | | | | 93.64 | 94.43 | 0.79 | 0.8% |
| 700 | | | | 102.53 | 102.85 | 0.32 | 0.3% |
| 750 | | | | 111.42 | 111.28 | (0.14) | -0.1% |
| 800 | | | | 120.30 | 119.70 | (0.60) | -0.5% |
| 850 | | | | 129.20 | 128.14 | (1.06) | -0.8% |
| 900 | | | | 138.09 | 136.57 | (1.52) | -1.1% |
| 1000 | | | | 155.87 | 153.42 | (2.45) | -1.6% |
| 1500 | | | | 244.77 | 237.71 | (7.06) | -2.9% |
| 2000 | | | | 333.67 | 321.98 | (11.69) | -3.5% |
| 3000 | | | | 511.47 | 490.54 | (20.93) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 689.64 | 713.94 | 24.30 | 3.5% |
| 450 | | | | 775.74 | 803.10 | 27.36 | 3.5% |
| 500 | | | | 861.90 | 892.38 | 30.48 | 3.5% |
| 550 | | | | 966.30 | 994.14 | 27.84 | 2.9% |
| 600 | | | | 1080.24 | 1102.56 | 22.32 | 2.1% |
| 650 | | | | 1194.48 | 1211.28 | 16.80 | 1.4% |
| 700 | | | | 1308.54 | 1319.70 | 11.16 | 0.9% |
| 750 | | | | 1422.60 | 1428.30 | 5.70 | 0.4% |
| 800 | | | | 1536.60 | 1536.72 | 0.12 | 0.0% |
| 850 | | | | 1650.72 | 1645.38 | (5.34) | -0.3% |
| 900 | | | | 1764.84 | 1753.98 | (10.86) | -0.6% |
| 1000 | | | | 1992.96 | 1971.00 | (21.96) | -1.1% |
| 1500 | | | | 3133.74 | 3056.46 | (77.28) | -2.5% |
| 2000 | | | | 4274.46 | 4141.80 | (132.66) | -3.1% |
| 3000 | | | | 6555.96 | 6312.60 | (243.36) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 62.53 | 65.00 | 2.47 | 4.0% |
| 450 | | | | 72.65 | 74.66 | 2.01 | 2.8% |
| 500 | | | | 82.77 | 84.32 | 1.55 | 1.9% |
| 550 | | | | 92.89 | 93.98 | 1.09 | 1.2% |
| 600 | | | | 103.00 | 103.63 | 0.63 | 0.6% |
| 650 | | | | 113.14 | 113.31 | 0.17 | 0.2% |
| 700 | | | | 123.26 | 122.96 | (0.30) | -0.2% |
| 750 | | | | 133.38 | 132.63 | (0.75) | -0.6% |
| 800 | | | | 143.50 | 142.29 | (1.21) | -0.8% |
| 850 | | | | 153.62 | 151.95 | (1.67) | -1.1% |
| 900 | | | | 163.75 | 161.62 | (2.13) | -1.3% |
| 1000 | | | | 183.99 | 180.94 | (3.05) | -1.7% |
| 1500 | | | | 285.22 | 277.56 | (7.66) | -2.7% |
| 2000 | | | | 386.44 | 374.18 | (12.26) | -3.2% |
| 3000 | | | | 588.89 | 567.42 | (21.47) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 53.69 | 55.39 | 1.70 | 3.2% |
| 450 | | | | 60.39 | 62.31 | 1.92 | 3.2% |
| 500 | | | | 67.10 | 69.24 | 2.14 | 3.2% |
| 550 | | | | 73.81 | 76.96 | 3.15 | 4.3% |
| 600 | | | | 81.86 | 85.39 | 3.53 | 4.3% |
| 650 | | | | 90.77 | 93.83 | 3.06 | 3.4% |
| 700 | | | | 99.65 | 102.25 | 2.60 | 2.6% |
| 750 | | | | 108.54 | 110.68 | 2.14 | 2.0% |
| 800 | | | | 117.43 | 119.10 | 1.67 | 1.4% |
| 850 | | | | 126.32 | 127.53 | 1.21 | 1.0% |
| 900 | | | | 135.21 | 135.97 | 0.76 | 0.6% |
| 1000 | | | | 152.99 | 152.82 | (0.17) | -0.1% |
| 1500 | | | | 241.90 | 237.10 | (4.80) | -2.0% |
| 2000 | | | | 330.79 | 321.38 | (9.41) | -2.8% |
| 3000 | | | | 508.59 | 489.94 | (18.65) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 697.32 | 722.34 | 25.02 | 3.6% |
| 450 | | | | 798.24 | 821.82 | 23.58 | 3.0% |
| 500 | | | | 899.22 | 921.36 | 22.14 | 2.5% |
| 550 | | | | 1000.20 | 1025.64 | 25.44 | 2.5% |
| 600 | | | | 1109.16 | 1134.12 | 24.96 | 2.3% |
| 650 | | | | 1223.46 | 1242.84 | 19.38 | 1.6% |
| 700 | | | | 1337.46 | 1351.26 | 13.80 | 1.0% |
| 750 | | | | 1451.52 | 1459.86 | 8.34 | 0.6% |
| 800 | | | | 1565.58 | 1568.34 | 2.76 | 0.2% |
| 850 | | | | 1679.64 | 1676.88 | (2.76) | -0.2% |
| 900 | | | | 1793.76 | 1785.54 | (8.22) | -0.5% |
| 1000 | | | | 2021.88 | 2002.56 | (19.32) | -1.0% |
| 1500 | | | | 3162.72 | 3087.96 | (74.76) | -2.4% |
| 2000 | | | | 4303.38 | 4173.36 | (130.02) | -3.0% |
| 3000 | | | | 6584.88 | 6344.16 | (240.72) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 46.28 | 48.89 | 2.61 | 5.6% |
| 350 | | | | 56.39 | 58.55 | 2.16 | 3.8% |
| 400 | | | | 66.53 | 68.22 | 1.69 | 2.5% |
| 450 | | | | 76.64 | 77.88 | 1.24 | 1.6% |
| 500 | | | | 86.77 | 87.54 | 0.77 | 0.9% |
| 550 | | | | 96.89 | 97.20 | 0.31 | 0.3% |
| 600 | | | | 107.00 | 106.85 | (0.15) | -0.1% |
| 650 | | | | 117.14 | 116.53 | (0.61) | -0.5% |
| 700 | | | | 127.25 | 126.19 | (1.06) | -0.8% |
| 750 | | | | 137.38 | 135.85 | (1.53) | -1.1% |
| 800 | | | | 147.50 | 145.51 | (1.99) | -1.3% |
| 850 | | | | 157.62 | 155.17 | (2.45) | -1.6% |
| 900 | | | | 167.75 | 164.84 | (2.91) | -1.7% |
| 1000 | | | | 187.99 | 184.16 | (3.83) | -2.0% |
| 1500 | | | | 289.22 | 280.78 | (8.44) | -2.9% |
| 2000 | | | | 390.44 | 377.40 | (13.04) | -3.3% |
| 3000 | | | | 592.89 | 570.64 | (22.25) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 53.69 | 55.39 | 1.70 | 3.2% |
| 450 | | | | 60.39 | 63.63 | 3.24 | 5.4% |
| 500 | | | | 68.67 | 72.06 | 3.39 | 4.9% |
| 550 | | | | 77.56 | 80.49 | 2.93 | 3.8% |
| 600 | | | | 86.44 | 88.91 | 2.47 | 2.9% |
| 650 | | | | 95.34 | 97.35 | 2.01 | 2.1% |
| 700 | | | | 104.23 | 105.77 | 1.54 | 1.5% |
| 750 | | | | 113.12 | 114.20 | 1.08 | 1.0% |
| 800 | | | | 122.00 | 122.62 | 0.62 | 0.5% |
| 850 | | | | 130.90 | 131.06 | 0.16 | 0.1% |
| 900 | | | | 139.79 | 139.49 | (0.30) | -0.2% |
| 1000 | | | | 157.57 | 156.34 | (1.23) | -0.8% |
| 1500 | | | | 246.47 | 240.63 | (5.84) | -2.4% |
| 2000 | | | | 335.37 | 324.90 | (10.47) | -3.1% |
| 3000 | | | | 513.17 | 493.46 | (19.71) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 519.24 | 542.58 | 23.34 | 4.5% |
| 350 | | | | 620.10 | 642.06 | 21.96 | 3.5% |
| 400 | | | | 721.32 | 741.66 | 20.34 | 2.8% |
| 450 | | | | 822.18 | 849.06 | 26.88 | 3.3% |
| 500 | | | | 932.64 | 957.60 | 24.96 | 2.7% |
| 550 | | | | 1046.70 | 1066.14 | 19.44 | 1.9% |
| 600 | | | | 1160.64 | 1174.56 | 13.92 | 1.2% |
| 650 | | | | 1274.88 | 1283.28 | 8.40 | 0.7% |
| 700 | | | | 1388.88 | 1391.76 | 2.88 | 0.2% |
| 750 | | | | 1503.00 | 1500.30 | (2.70) | -0.2% |
| 800 | | | | 1617.00 | 1608.78 | (8.22) | -0.5% |
| 850 | | | | 1731.12 | 1717.38 | (13.74) | -0.8% |
| 900 | | | | 1845.24 | 1825.98 | (19.26) | -1.0% |
| 1000 | | | | 2073.36 | 2043.00 | (30.36) | -1.5% |
| 1500 | | | | 3214.14 | 3128.46 | (85.68) | -2.7% |
| 2000 | | | | 4354.86 | 4213.80 | (141.06) | -3.2% |
| 3000 | | | | 6636.36 | 6384.60 | (251.76) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 61.25 | 63.60 | 2.35 | 3.8% |
| 450 | | | | 68.90 | 71.54 | 2.64 | 3.8% |
| 500 | | | | 76.55 | 79.49 | 2.94 | 3.8% |
| 550 | | | | 84.20 | 87.43 | 3.23 | 3.8% |
| 600 | | | | 91.85 | 95.37 | 3.52 | 3.8% |
| 650 | | | | 99.52 | 103.34 | 3.82 | 3.8% |
| 700 | | | | 107.17 | 111.86 | 4.69 | 4.4% |
| 750 | | | | 117.19 | 121.53 | 4.34 | 3.7% |
| 800 | | | | 127.31 | 131.18 | 3.87 | 3.0% |
| 850 | | | | 137.44 | 140.85 | 3.41 | 2.5% |
| 900 | | | | 147.56 | 150.51 | 2.95 | 2.0% |
| 1000 | | | | 167.80 | 169.83 | 2.03 | 1.2% |
| 1500 | | | | 269.03 | 266.46 | (2.57) | -1.0% |
| 2000 | | | | 370.25 | 363.07 | (7.18) | -1.9% |
| 3000 | | | | 572.70 | 556.32 | (16.38) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 53.69 | 55.39 | 1.70 | 3.2% |
| 450 | | | | 60.39 | 62.31 | 1.92 | 3.2% |
| 500 | | | | 67.10 | 69.24 | 2.14 | 3.2% |
| 550 | | | | 73.81 | 76.15 | 2.34 | 3.2% |
| 600 | | | | 80.51 | 83.07 | 2.56 | 3.2% |
| 650 | | | | 87.23 | 90.01 | 2.78 | 3.2% |
| 700 | | | | 93.94 | 96.92 | 2.98 | 3.2% |
| 750 | | | | 100.87 | 105.17 | 4.30 | 4.3% |
| 800 | | | | 109.75 | 113.59 | 3.84 | 3.5% |
| 850 | | | | 118.64 | 122.03 | 3.39 | 2.9% |
| 900 | | | | 127.54 | 130.46 | 2.92 | 2.3% |
| 1000 | | | | 145.32 | 147.31 | 1.99 | 1.4% |
| 1500 | | | | 234.22 | 231.60 | (2.62) | -1.1% |
| 2000 | | | | 323.12 | 315.87 | (7.25) | -2.2% |
| 3000 | | | | 500.92 | 484.43 | (16.49) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 689.64 | 713.94 | 24.30 | 3.5% |
| 450 | | | | 775.74 | 803.10 | 27.36 | 3.5% |
| 500 | | | | 861.90 | 892.38 | 30.48 | 3.5% |
| 550 | | | | 948.06 | 981.48 | 33.42 | 3.5% |
| 600 | | | | 1034.16 | 1070.64 | 36.48 | 3.5% |
| 650 | | | | 1120.50 | 1160.10 | 39.60 | 3.5% |
| 700 | | | | 1206.66 | 1252.68 | 46.02 | 3.8% |
| 750 | | | | 1308.36 | 1360.20 | 51.84 | 4.0% |
| 800 | | | | 1422.36 | 1468.62 | 46.26 | 3.3% |
| 850 | | | | 1536.48 | 1577.28 | 40.80 | 2.7% |
| 900 | | | | 1650.60 | 1685.82 | 35.22 | 2.1% |
| 1000 | | | | 1878.72 | 1902.84 | 24.12 | 1.3% |
| 1500 | | | | 3019.50 | 2988.36 | (31.14) | -1.0% |
| 2000 | | | | 4160.22 | 4073.64 | (86.58) | -2.1% |
| 3000 | | | | 6441.72 | 6244.50 | (197.22) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.65 | 7.94 | 0.29 | 3.8% |
| 100 | | | | 15.31 | 15.89 | 0.58 | 3.8% |
| 150 | | | | 22.97 | 23.85 | 0.88 | 3.8% |
| 200 | | | | 30.62 | 31.80 | 1.18 | 3.9% |
| 250 | | | | 38.27 | 39.74 | 1.47 | 3.8% |
| 300 | | | | 45.93 | 47.69 | 1.76 | 3.8% |
| 350 | | | | 53.58 | 55.63 | 2.05 | 3.8% |
| 400 | | | | 61.25 | 63.60 | 2.35 | 3.8% |
| 450 | | | | 68.90 | 71.54 | 2.64 | 3.8% |
| 500 | | | | 76.55 | 79.49 | 2.94 | 3.8% |
| 550 | | | | 84.20 | 87.43 | 3.23 | 3.8% |
| 600 | | | | 91.85 | 95.37 | 3.52 | 3.8% |
| 650 | | | | 100.80 | 104.77 | 3.97 | 3.9% |
| 700 | | | | 110.92 | 114.43 | 3.51 | 3.2% |
| 750 | | | | 121.04 | 124.10 | 3.06 | 2.5% |
| 800 | | | | 131.16 | 133.75 | 2.59 | 2.0% |
| 850 | | | | 141.29 | 143.42 | 2.13 | 1.5% |
| 900 | | | | 151.41 | 153.08 | 1.67 | 1.1% |
| 1000 | | | | 171.65 | 172.40 | 0.75 | 0.4% |
| 1500 | | | | 272.88 | 269.03 | (3.85) | -1.4% |
| 2000 | | | | 374.10 | 365.65 | (8.45) | -2.3% |
| 3000 | | | | 576.55 | 558.89 | (17.66) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.92 | 0.22 | 3.3% |
| 100 | | | | 13.42 | 13.84 | 0.42 | 3.1% |
| 150 | | | | 20.13 | 20.77 | 0.64 | 3.2% |
| 200 | | | | 26.84 | 27.70 | 0.86 | 3.2% |
| 250 | | | | 33.55 | 34.61 | 1.06 | 3.2% |
| 300 | | | | 40.26 | 41.54 | 1.28 | 3.2% |
| 350 | | | | 46.96 | 48.46 | 1.50 | 3.2% |
| 400 | | | | 53.69 | 55.39 | 1.70 | 3.2% |
| 450 | | | | 60.39 | 62.31 | 1.92 | 3.2% |
| 500 | | | | 67.10 | 69.24 | 2.14 | 3.2% |
| 550 | | | | 73.81 | 76.15 | 2.34 | 3.2% |
| 600 | | | | 80.51 | 83.07 | 2.56 | 3.2% |
| 650 | | | | 87.23 | 90.01 | 2.78 | 3.2% |
| 700 | | | | 93.94 | 96.92 | 2.98 | 3.2% |
| 750 | | | | 100.65 | 103.85 | 3.20 | 3.2% |
| 800 | | | | 107.35 | 110.76 | 3.41 | 3.2% |
| 850 | | | | 114.07 | 117.69 | 3.62 | 3.2% |
| 900 | | | | 120.78 | 124.62 | 3.84 | 3.2% |
| 1000 | | | | 135.81 | 141.08 | 5.27 | 3.9% |
| 1500 | | | | 224.72 | 225.37 | 0.65 | 0.3% |
| 2000 | | | | 313.61 | 309.64 | (3.97) | -1.3% |
| 3000 | | | | 491.41 | 478.20 | (13.21) | -2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.10 | 89.16 | 3.06 | 3.6% |
| 100 | | | | 172.38 | 178.38 | 6.00 | 3.5% |
| 150 | | | | 258.60 | 267.72 | 9.12 | 3.5% |
| 200 | | | | 344.76 | 357.00 | 12.24 | 3.6% |
| 250 | | | | 430.92 | 446.10 | 15.18 | 3.5% |
| 300 | | | | 517.14 | 535.38 | 18.24 | 3.5% |
| 350 | | | | 603.24 | 624.54 | 21.30 | 3.5% |
| 400 | | | | 689.64 | 713.94 | 24.30 | 3.5% |
| 450 | | | | 775.74 | 803.10 | 27.36 | 3.5% |
| 500 | | | | 861.90 | 892.38 | 30.48 | 3.5% |
| 550 | | | | 948.06 | 981.48 | 33.42 | 3.5% |
| 600 | | | | 1034.16 | 1070.64 | 36.48 | 3.5% |
| 650 | | | | 1128.18 | 1168.68 | 40.50 | 3.6% |
| 700 | | | | 1229.16 | 1268.10 | 38.94 | 3.2% |
| 750 | | | | 1330.14 | 1367.70 | 37.56 | 2.8% |
| 800 | | | | 1431.06 | 1467.06 | 36.00 | 2.5% |
| 850 | | | | 1532.16 | 1566.66 | 34.50 | 2.3% |
| 900 | | | | 1633.14 | 1666.20 | 33.06 | 2.0% |
| 1000 | | | | 1844.76 | 1880.88 | 36.12 | 2.0% |
| 1500 | | | | 2985.60 | 2966.40 | (19.20) | -0.6% |
| 2000 | | | | 4126.26 | 4051.74 | (74.52) | -1.8% |
| 3000 | | | | 6407.76 | 6222.54 | (185.22) | -2.9% |

Attachment D

Scenario 3B – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.85 | 38.31 | 3.46 | 9.9% |
| 350 | | | | 40.93 | 44.69 | 3.76 | 9.2% |
| 400 | | | | 47.73 | 51.09 | 3.36 | 7.0% |
| 450 | | | | 55.43 | 61.43 | 6.00 | 10.8% |
| 500 | | | | 65.70 | 72.33 | 6.63 | 10.1% |
| 550 | | | | 75.97 | 83.21 | 7.24 | 9.5% |
| 600 | | | | 86.23 | 94.10 | 7.87 | 9.1% |
| 650 | | | | 96.52 | 105.00 | 8.48 | 8.8% |
| 700 | | | | 106.79 | 115.89 | 9.10 | 8.5% |
| 750 | | | | 117.06 | 126.78 | 9.72 | 8.3% |
| 800 | | | | 127.33 | 137.67 | 10.34 | 8.1% |
| 850 | | | | 137.61 | 148.56 | 10.95 | 8.0% |
| 900 | | | | 147.88 | 159.46 | 11.58 | 7.8% |
| 1000 | | | | 168.43 | 181.23 | 12.80 | 7.6% |
| 1500 | | | | 271.16 | 290.15 | 18.99 | 7.0% |
| 2000 | | | | 373.88 | 399.06 | 25.18 | 6.7% |
| 3000 | | | | 579.34 | 616.89 | 37.55 | 6.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 41.16 | 39.82 | (1.34) | -3.3% |
| 400 | | | | 47.97 | 47.63 | (0.34) | -0.7% |
| 450 | | | | 56.38 | 57.36 | 0.98 | 1.7% |
| 500 | | | | 65.99 | 67.10 | 1.11 | 1.7% |
| 550 | | | | 75.58 | 76.83 | 1.25 | 1.7% |
| 600 | | | | 85.17 | 86.56 | 1.39 | 1.6% |
| 650 | | | | 94.79 | 96.31 | 1.52 | 1.6% |
| 700 | | | | 104.38 | 106.04 | 1.66 | 1.6% |
| 750 | | | | 113.98 | 115.78 | 1.80 | 1.6% |
| 800 | | | | 123.57 | 125.51 | 1.94 | 1.6% |
| 850 | | | | 133.18 | 135.25 | 2.07 | 1.6% |
| 900 | | | | 142.78 | 144.99 | 2.21 | 1.5% |
| 1000 | | | | 161.98 | 164.46 | 2.48 | 1.5% |
| 1500 | | | | 257.97 | 261.82 | 3.85 | 1.5% |
| 2000 | | | | 353.96 | 359.18 | 5.22 | 1.5% |
| 3000 | | | | 545.95 | 553.90 | 7.95 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 434.70 | 16.50 | 3.9% |
| 350 | | | | 492.54 | 507.06 | 14.52 | 2.9% |
| 400 | | | | 574.20 | 592.32 | 18.12 | 3.2% |
| 450 | | | | 670.86 | 712.74 | 41.88 | 6.2% |
| 500 | | | | 790.14 | 836.58 | 46.44 | 5.9% |
| 550 | | | | 909.30 | 960.24 | 50.94 | 5.6% |
| 600 | | | | 1028.40 | 1083.96 | 55.56 | 5.4% |
| 650 | | | | 1147.86 | 1207.86 | 60.00 | 5.2% |
| 700 | | | | 1267.02 | 1331.58 | 64.56 | 5.1% |
| 750 | | | | 1386.24 | 1455.36 | 69.12 | 5.0% |
| 800 | | | | 1505.40 | 1579.08 | 73.68 | 4.9% |
| 850 | | | | 1624.74 | 1702.86 | 78.12 | 4.8% |
| 900 | | | | 1743.96 | 1826.70 | 82.74 | 4.7% |
| 1000 | | | | 1982.46 | 2074.14 | 91.68 | 4.6% |
| 1500 | | | | 3174.78 | 3311.82 | 137.04 | 4.3% |
| 2000 | | | | 4367.04 | 4549.44 | 182.40 | 4.2% |
| 3000 | | | | 6751.74 | 7024.74 | 273.00 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 35.09 | 38.31 | 3.22 | 9.2% |
| 350 | | | | 41.87 | 44.69 | 2.82 | 6.7% |
| 400 | | | | 50.49 | 55.50 | 5.01 | 9.9% |
| 450 | | | | 60.76 | 66.39 | 5.63 | 9.3% |
| 500 | | | | 71.03 | 77.28 | 6.25 | 8.8% |
| 550 | | | | 81.30 | 88.17 | 6.87 | 8.5% |
| 600 | | | | 91.56 | 99.05 | 7.49 | 8.2% |
| 650 | | | | 101.85 | 109.96 | 8.11 | 8.0% |
| 700 | | | | 112.12 | 120.84 | 8.72 | 7.8% |
| 750 | | | | 122.39 | 131.74 | 9.35 | 7.6% |
| 800 | | | | 132.66 | 142.62 | 9.96 | 7.5% |
| 850 | | | | 142.94 | 153.52 | 10.58 | 7.4% |
| 900 | | | | 153.21 | 164.41 | 11.20 | 7.3% |
| 1000 | | | | 173.76 | 186.19 | 12.43 | 7.2% |
| 1500 | | | | 276.49 | 295.11 | 18.62 | 6.7% |
| 2000 | | | | 379.21 | 404.02 | 24.81 | 6.5% |
| 3000 | | | | 584.67 | 621.85 | 37.18 | 6.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 41.58 | 39.82 | (1.76) | -4.2% |
| 400 | | | | 48.72 | 48.84 | 0.12 | 0.2% |
| 450 | | | | 58.31 | 58.57 | 0.26 | 0.4% |
| 500 | | | | 67.92 | 68.31 | 0.39 | 0.6% |
| 550 | | | | 77.51 | 78.04 | 0.53 | 0.7% |
| 600 | | | | 87.10 | 87.77 | 0.67 | 0.8% |
| 650 | | | | 96.71 | 97.52 | 0.81 | 0.8% |
| 700 | | | | 106.31 | 107.25 | 0.94 | 0.9% |
| 750 | | | | 115.91 | 116.99 | 1.08 | 0.9% |
| 800 | | | | 125.50 | 126.72 | 1.22 | 1.0% |
| 850 | | | | 135.11 | 136.46 | 1.35 | 1.0% |
| 900 | | | | 144.71 | 146.20 | 1.49 | 1.0% |
| 1000 | | | | 163.90 | 165.67 | 1.77 | 1.1% |
| 1500 | | | | 259.90 | 263.03 | 3.13 | 1.2% |
| 2000 | | | | 355.89 | 360.39 | 4.50 | 1.3% |
| 3000 | | | | 547.88 | 555.11 | 7.23 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 419.64 | 434.70 | 15.06 | 3.6% |
| 350 | | | | 500.70 | 507.06 | 6.36 | 1.3% |
| 400 | | | | 595.26 | 626.04 | 30.78 | 5.2% |
| 450 | | | | 714.42 | 749.76 | 35.34 | 4.9% |
| 500 | | | | 833.70 | 873.54 | 39.84 | 4.8% |
| 550 | | | | 952.86 | 997.26 | 44.40 | 4.7% |
| 600 | | | | 1071.96 | 1120.92 | 48.96 | 4.6% |
| 650 | | | | 1191.36 | 1244.88 | 53.52 | 4.5% |
| 700 | | | | 1310.58 | 1368.54 | 57.96 | 4.4% |
| 750 | | | | 1429.80 | 1492.38 | 62.58 | 4.4% |
| 800 | | | | 1548.96 | 1616.04 | 67.08 | 4.3% |
| 850 | | | | 1668.30 | 1739.88 | 71.58 | 4.3% |
| 900 | | | | 1787.52 | 1863.66 | 76.14 | 4.3% |
| 1000 | | | | 2025.96 | 2111.16 | 85.20 | 4.2% |
| 1500 | | | | 3218.34 | 3348.84 | 130.50 | 4.1% |
| 2000 | | | | 4410.60 | 4586.46 | 175.86 | 4.0% |
| 3000 | | | | 6795.30 | 7061.76 | 266.46 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.85 | 38.31 | 3.46 | 9.9% |
| 350 | | | | 40.65 | 44.69 | 4.04 | 9.9% |
| 400 | | | | 46.47 | 51.09 | 4.62 | 9.9% |
| 450 | | | | 52.27 | 57.47 | 5.20 | 9.9% |
| 500 | | | | 58.24 | 63.85 | 5.61 | 9.6% |
| 550 | | | | 65.03 | 70.23 | 5.20 | 8.0% |
| 600 | | | | 71.82 | 76.61 | 4.79 | 6.7% |
| 650 | | | | 79.32 | 85.71 | 6.39 | 8.1% |
| 700 | | | | 89.59 | 96.60 | 7.01 | 7.8% |
| 750 | | | | 99.86 | 107.49 | 7.63 | 7.6% |
| 800 | | | | 110.13 | 118.38 | 8.25 | 7.5% |
| 850 | | | | 120.41 | 129.27 | 8.86 | 7.4% |
| 900 | | | | 130.68 | 140.17 | 9.49 | 7.3% |
| 1000 | | | | 151.22 | 161.95 | 10.73 | 7.1% |
| 1500 | | | | 253.96 | 270.87 | 16.91 | 6.7% |
| 2000 | | | | 356.68 | 379.77 | 23.09 | 6.5% |
| 3000 | | | | 562.14 | 597.60 | 35.46 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 40.93 | 39.82 | (1.11) | -2.7% |
| 400 | | | | 47.73 | 45.53 | (2.20) | -4.6% |
| 450 | | | | 55.25 | 53.23 | (2.02) | -3.7% |
| 500 | | | | 64.85 | 62.97 | (1.88) | -2.9% |
| 550 | | | | 74.45 | 72.70 | (1.75) | -2.4% |
| 600 | | | | 84.04 | 82.43 | (1.61) | -1.9% |
| 650 | | | | 93.65 | 92.18 | (1.47) | -1.6% |
| 700 | | | | 103.24 | 101.91 | (1.33) | -1.3% |
| 750 | | | | 112.85 | 111.65 | (1.20) | -1.1% |
| 800 | | | | 122.44 | 121.38 | (1.06) | -0.9% |
| 850 | | | | 132.04 | 131.12 | (0.92) | -0.7% |
| 900 | | | | 141.65 | 140.86 | (0.79) | -0.6% |
| 1000 | | | | 160.84 | 160.33 | (0.51) | -0.3% |
| 1500 | | | | 256.84 | 257.69 | 0.85 | 0.3% |
| 2000 | | | | 352.83 | 355.05 | 2.22 | 0.6% |
| 3000 | | | | 544.81 | 549.77 | 4.96 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 434.70 | 16.50 | 3.9% |
| 350 | | | | 489.48 | 507.06 | 17.58 | 3.6% |
| 400 | | | | 565.20 | 579.72 | 14.52 | 2.6% |
| 450 | | | | 645.12 | 664.20 | 19.08 | 3.0% |
| 500 | | | | 738.54 | 760.92 | 22.38 | 3.0% |
| 550 | | | | 836.88 | 857.58 | 20.70 | 2.5% |
| 600 | | | | 935.16 | 954.24 | 19.08 | 2.0% |
| 650 | | | | 1037.82 | 1067.34 | 29.52 | 2.8% |
| 700 | | | | 1156.98 | 1191.06 | 34.08 | 2.9% |
| 750 | | | | 1276.26 | 1314.84 | 38.58 | 3.0% |
| 800 | | | | 1395.42 | 1438.56 | 43.14 | 3.1% |
| 850 | | | | 1514.70 | 1562.34 | 47.64 | 3.1% |
| 900 | | | | 1633.98 | 1686.18 | 52.20 | 3.2% |
| 1000 | | | | 1872.36 | 1933.68 | 61.32 | 3.3% |
| 1500 | | | | 3064.80 | 3171.36 | 106.56 | 3.5% |
| 2000 | | | | 4257.06 | 4408.92 | 151.86 | 3.6% |
| 3000 | | | | 6641.70 | 6884.22 | 242.52 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.85 | 38.31 | 3.46 | 9.9% |
| 350 | | | | 40.65 | 44.69 | 4.04 | 9.9% |
| 400 | | | | 46.47 | 51.09 | 4.62 | 9.9% |
| 450 | | | | 52.39 | 57.47 | 5.08 | 9.7% |
| 500 | | | | 59.19 | 63.85 | 4.66 | 7.9% |
| 550 | | | | 65.98 | 72.04 | 6.06 | 9.2% |
| 600 | | | | 74.36 | 82.92 | 8.56 | 11.5% |
| 650 | | | | 84.65 | 93.83 | 9.18 | 10.8% |
| 700 | | | | 94.92 | 104.71 | 9.79 | 10.3% |
| 750 | | | | 105.19 | 115.60 | 10.41 | 9.9% |
| 800 | | | | 115.46 | 126.49 | 11.03 | 9.6% |
| 850 | | | | 125.74 | 137.38 | 11.64 | 9.3% |
| 900 | | | | 136.01 | 148.28 | 12.27 | 9.0% |
| 1000 | | | | 156.55 | 170.06 | 13.51 | 8.6% |
| 1500 | | | | 259.29 | 278.98 | 19.69 | 7.6% |
| 2000 | | | | 362.01 | 387.89 | 25.88 | 7.1% |
| 3000 | | | | 567.47 | 605.71 | 38.24 | 6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 40.65 | 39.82 | (0.83) | -2.0% |
| 400 | | | | 46.47 | 45.53 | (0.94) | -2.0% |
| 450 | | | | 52.98 | 51.21 | (1.77) | -3.3% |
| 500 | | | | 59.78 | 56.90 | (2.88) | -4.8% |
| 550 | | | | 67.24 | 66.39 | (0.85) | -1.3% |
| 600 | | | | 76.83 | 76.12 | (0.71) | -0.9% |
| 650 | | | | 86.45 | 85.87 | (0.58) | -0.7% |
| 700 | | | | 96.04 | 95.60 | (0.44) | -0.5% |
| 750 | | | | 105.64 | 105.34 | (0.30) | -0.3% |
| 800 | | | | 115.23 | 115.07 | (0.16) | -0.1% |
| 850 | | | | 124.84 | 124.81 | (0.03) | 0.0% |
| 900 | | | | 134.44 | 134.55 | 0.11 | 0.1% |
| 1000 | | | | 153.64 | 154.02 | 0.38 | 0.2% |
| 1500 | | | | 249.63 | 251.38 | 1.75 | 0.7% |
| 2000 | | | | 345.62 | 348.74 | 3.12 | 0.9% |
| 3000 | | | | 537.61 | 543.46 | 5.85 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 434.70 | 16.50 | 3.9% |
| 350 | | | | 487.80 | 507.06 | 19.26 | 3.9% |
| 400 | | | | 557.64 | 579.72 | 22.08 | 4.0% |
| 450 | | | | 632.22 | 652.08 | 19.86 | 3.1% |
| 500 | | | | 713.82 | 724.50 | 10.68 | 1.5% |
| 550 | | | | 799.32 | 830.58 | 31.26 | 3.9% |
| 600 | | | | 907.14 | 954.24 | 47.10 | 5.2% |
| 650 | | | | 1026.60 | 1078.20 | 51.60 | 5.0% |
| 700 | | | | 1145.76 | 1201.86 | 56.10 | 4.9% |
| 750 | | | | 1264.98 | 1325.64 | 60.66 | 4.8% |
| 800 | | | | 1384.14 | 1449.36 | 65.22 | 4.7% |
| 850 | | | | 1503.48 | 1573.14 | 69.66 | 4.6% |
| 900 | | | | 1622.70 | 1696.98 | 74.28 | 4.6% |
| 1000 | | | | 1861.14 | 1944.48 | 83.34 | 4.5% |
| 1500 | | | | 3053.52 | 3182.16 | 128.64 | 4.2% |
| 2000 | | | | 4245.78 | 4419.78 | 174.00 | 4.1% |
| 3000 | | | | 6630.48 | 6895.02 | 264.54 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.85 | 38.31 | 3.46 | 9.9% |
| 350 | | | | 41.05 | 44.69 | 3.64 | 8.9% |
| 400 | | | | 47.85 | 51.09 | 3.24 | 6.8% |
| 450 | | | | 56.10 | 60.80 | 4.70 | 8.4% |
| 500 | | | | 66.38 | 71.70 | 5.32 | 8.0% |
| 550 | | | | 76.64 | 82.58 | 5.94 | 7.8% |
| 600 | | | | 86.91 | 93.47 | 6.56 | 7.5% |
| 650 | | | | 97.20 | 104.37 | 7.17 | 7.4% |
| 700 | | | | 107.46 | 115.25 | 7.79 | 7.2% |
| 750 | | | | 117.74 | 126.15 | 8.41 | 7.1% |
| 800 | | | | 128.01 | 137.03 | 9.02 | 7.0% |
| 850 | | | | 138.28 | 147.93 | 9.65 | 7.0% |
| 900 | | | | 148.56 | 158.82 | 10.26 | 6.9% |
| 1000 | | | | 169.10 | 180.60 | 11.50 | 6.8% |
| 1500 | | | | 271.83 | 289.52 | 17.69 | 6.5% |
| 2000 | | | | 374.56 | 398.43 | 23.87 | 6.4% |
| 3000 | | | | 580.02 | 616.26 | 36.24 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 40.65 | 39.82 | (0.83) | -2.0% |
| 400 | | | | 46.47 | 45.53 | (0.94) | -2.0% |
| 450 | | | | 52.27 | 51.21 | (1.06) | -2.0% |
| 500 | | | | 58.09 | 56.90 | (1.19) | -2.0% |
| 550 | | | | 63.91 | 62.59 | (1.32) | -2.1% |
| 600 | | | | 70.69 | 68.27 | (2.42) | -3.4% |
| 650 | | | | 77.50 | 73.97 | (3.53) | -4.6% |
| 700 | | | | 84.29 | 82.33 | (1.96) | -2.3% |
| 750 | | | | 93.10 | 92.07 | (1.03) | -1.1% |
| 800 | | | | 102.70 | 101.80 | (0.90) | -0.9% |
| 850 | | | | 112.30 | 111.54 | (0.76) | -0.7% |
| 900 | | | | 121.90 | 121.28 | (0.62) | -0.5% |
| 1000 | | | | 141.10 | 140.74 | (0.36) | -0.3% |
| 1500 | | | | 237.10 | 238.11 | 1.01 | 0.4% |
| 2000 | | | | 333.08 | 335.47 | 2.39 | 0.7% |
| 3000 | | | | 525.07 | 530.19 | 5.12 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 434.70 | 16.50 | 3.9% |
| 350 | | | | 490.20 | 507.06 | 16.86 | 3.4% |
| 400 | | | | 565.92 | 579.72 | 13.80 | 2.4% |
| 450 | | | | 650.22 | 672.06 | 21.84 | 3.4% |
| 500 | | | | 746.82 | 771.60 | 24.78 | 3.3% |
| 550 | | | | 843.30 | 871.02 | 27.72 | 3.3% |
| 600 | | | | 945.60 | 970.44 | 24.84 | 2.6% |
| 650 | | | | 1048.20 | 1070.04 | 21.84 | 2.1% |
| 700 | | | | 1150.50 | 1185.48 | 34.98 | 3.0% |
| 750 | | | | 1265.04 | 1309.32 | 44.28 | 3.5% |
| 800 | | | | 1384.26 | 1432.98 | 48.72 | 3.5% |
| 850 | | | | 1503.48 | 1556.82 | 53.34 | 3.5% |
| 900 | | | | 1622.76 | 1680.60 | 57.84 | 3.6% |
| 1000 | | | | 1861.20 | 1928.04 | 66.84 | 3.6% |
| 1500 | | | | 3053.58 | 3165.78 | 112.20 | 3.7% |
| 2000 | | | | 4245.84 | 4403.40 | 157.56 | 3.7% |
| 3000 | | | | 6630.54 | 6878.70 | 248.16 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.97 | 38.31 | 3.34 | 9.6% |
| 350 | | | | 41.75 | 44.69 | 2.94 | 7.0% |
| 400 | | | | 49.81 | 55.50 | 5.69 | 11.4% |
| 450 | | | | 60.08 | 66.39 | 6.31 | 10.5% |
| 500 | | | | 70.36 | 77.28 | 6.92 | 9.8% |
| 550 | | | | 80.62 | 88.17 | 7.55 | 9.4% |
| 600 | | | | 90.89 | 99.05 | 8.16 | 9.0% |
| 650 | | | | 101.18 | 109.96 | 8.78 | 8.7% |
| 700 | | | | 111.44 | 120.84 | 9.40 | 8.4% |
| 750 | | | | 121.72 | 131.74 | 10.02 | 8.2% |
| 800 | | | | 131.99 | 142.62 | 10.63 | 8.1% |
| 850 | | | | 142.26 | 153.52 | 11.26 | 7.9% |
| 900 | | | | 152.54 | 164.41 | 11.87 | 7.8% |
| 1000 | | | | 173.08 | 186.19 | 13.11 | 7.6% |
| 1500 | | | | 275.81 | 295.11 | 19.30 | 7.0% |
| 2000 | | | | 378.54 | 404.02 | 25.48 | 6.7% |
| 3000 | | | | 584.00 | 621.85 | 37.85 | 6.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 40.65 | 39.82 | (0.83) | -2.0% |
| 400 | | | | 46.47 | 45.53 | (0.94) | -2.0% |
| 450 | | | | 52.27 | 51.21 | (1.06) | -2.0% |
| 500 | | | | 58.13 | 56.90 | (1.23) | -2.1% |
| 550 | | | | 64.91 | 62.59 | (2.32) | -3.6% |
| 600 | | | | 71.70 | 69.48 | (2.22) | -3.1% |
| 650 | | | | 78.67 | 79.23 | 0.56 | 0.7% |
| 700 | | | | 88.27 | 88.96 | 0.69 | 0.8% |
| 750 | | | | 97.87 | 98.70 | 0.83 | 0.8% |
| 800 | | | | 107.46 | 108.43 | 0.97 | 0.9% |
| 850 | | | | 117.07 | 118.17 | 1.10 | 0.9% |
| 900 | | | | 126.67 | 127.91 | 1.24 | 1.0% |
| 1000 | | | | 145.86 | 147.38 | 1.52 | 1.0% |
| 1500 | | | | 241.86 | 244.75 | 2.89 | 1.2% |
| 2000 | | | | 337.85 | 342.10 | 4.25 | 1.3% |
| 3000 | | | | 529.84 | 536.82 | 6.98 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.92 | 434.70 | 15.78 | 3.8% |
| 350 | | | | 494.40 | 507.06 | 12.66 | 2.6% |
| 400 | | | | 577.68 | 606.18 | 28.50 | 4.9% |
| 450 | | | | 674.10 | 705.60 | 31.50 | 4.7% |
| 500 | | | | 770.94 | 805.08 | 34.14 | 4.4% |
| 550 | | | | 873.18 | 904.56 | 31.38 | 3.6% |
| 600 | | | | 975.54 | 1011.18 | 35.64 | 3.7% |
| 650 | | | | 1079.10 | 1135.14 | 56.04 | 5.2% |
| 700 | | | | 1198.26 | 1258.80 | 60.54 | 5.1% |
| 750 | | | | 1317.54 | 1382.64 | 65.10 | 4.9% |
| 800 | | | | 1436.70 | 1506.30 | 69.60 | 4.8% |
| 850 | | | | 1555.98 | 1630.14 | 74.16 | 4.8% |
| 900 | | | | 1675.26 | 1753.92 | 78.66 | 4.7% |
| 1000 | | | | 1913.64 | 2001.42 | 87.78 | 4.6% |
| 1500 | | | | 3106.02 | 3239.16 | 133.14 | 4.3% |
| 2000 | | | | 4298.34 | 4476.72 | 178.38 | 4.1% |
| 3000 | | | | 6683.04 | 6952.02 | 268.98 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.85 | 38.31 | 3.46 | 9.9% |
| 350 | | | | 40.65 | 44.69 | 4.04 | 9.9% |
| 400 | | | | 46.47 | 51.09 | 4.62 | 9.9% |
| 450 | | | | 52.27 | 57.47 | 5.20 | 9.9% |
| 500 | | | | 58.09 | 63.85 | 5.76 | 9.9% |
| 550 | | | | 63.89 | 70.23 | 6.34 | 9.9% |
| 600 | | | | 69.98 | 76.61 | 6.63 | 9.5% |
| 650 | | | | 76.79 | 83.01 | 6.22 | 8.1% |
| 700 | | | | 83.58 | 89.39 | 5.81 | 7.0% |
| 750 | | | | 90.38 | 96.59 | 6.21 | 6.9% |
| 800 | | | | 99.88 | 107.47 | 7.59 | 7.6% |
| 850 | | | | 110.15 | 118.37 | 8.22 | 7.5% |
| 900 | | | | 120.43 | 129.26 | 8.83 | 7.3% |
| 1000 | | | | 140.97 | 151.04 | 10.07 | 7.1% |
| 1500 | | | | 243.71 | 259.96 | 16.25 | 6.7% |
| 2000 | | | | 346.43 | 368.87 | 22.44 | 6.5% |
| 3000 | | | | 551.89 | 586.70 | 34.81 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 40.65 | 39.82 | (0.83) | -2.0% |
| 400 | | | | 46.47 | 45.53 | (0.94) | -2.0% |
| 450 | | | | 52.27 | 51.21 | (1.06) | -2.0% |
| 500 | | | | 58.09 | 56.90 | (1.19) | -2.0% |
| 550 | | | | 63.89 | 62.59 | (1.30) | -2.0% |
| 600 | | | | 69.69 | 68.27 | (1.42) | -2.0% |
| 650 | | | | 75.51 | 73.97 | (1.54) | -2.0% |
| 700 | | | | 82.10 | 79.66 | (2.44) | -3.0% |
| 750 | | | | 88.90 | 85.35 | (3.55) | -4.0% |
| 800 | | | | 95.68 | 91.03 | (4.65) | -4.9% |
| 850 | | | | 102.48 | 99.23 | (3.25) | -3.2% |
| 900 | | | | 111.63 | 108.97 | (2.66) | -2.4% |
| 1000 | | | | 130.83 | 128.44 | (2.39) | -1.8% |
| 1500 | | | | 226.83 | 225.81 | (1.02) | -0.4% |
| 2000 | | | | 322.82 | 323.17 | 0.35 | 0.1% |
| 3000 | | | | 514.80 | 517.89 | 3.09 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 434.70 | 16.50 | 3.9% |
| 350 | | | | 487.80 | 507.06 | 19.26 | 3.9% |
| 400 | | | | 557.64 | 579.72 | 22.08 | 4.0% |
| 450 | | | | 627.24 | 652.08 | 24.84 | 4.0% |
| 500 | | | | 697.08 | 724.50 | 27.42 | 3.9% |
| 550 | | | | 766.68 | 796.92 | 30.24 | 3.9% |
| 600 | | | | 838.02 | 869.28 | 31.26 | 3.7% |
| 650 | | | | 913.80 | 941.88 | 28.08 | 3.1% |
| 700 | | | | 994.08 | 1014.30 | 20.22 | 2.0% |
| 750 | | | | 1075.68 | 1091.64 | 15.96 | 1.5% |
| 800 | | | | 1173.36 | 1191.00 | 17.64 | 1.5% |
| 850 | | | | 1275.78 | 1305.60 | 29.82 | 2.3% |
| 900 | | | | 1392.36 | 1429.38 | 37.02 | 2.7% |
| 1000 | | | | 1630.80 | 1676.88 | 46.08 | 2.8% |
| 1500 | | | | 2823.24 | 2914.62 | 91.38 | 3.2% |
| 2000 | | | | 4015.50 | 4152.24 | 136.74 | 3.4% |
| 3000 | | | | 6400.14 | 6627.54 | 227.40 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.38 | 0.58 | 10.0% |
| 100 | | | | 11.61 | 12.77 | 1.16 | 10.0% |
| 150 | | | | 17.42 | 19.16 | 1.74 | 10.0% |
| 200 | | | | 23.24 | 25.54 | 2.30 | 9.9% |
| 250 | | | | 29.04 | 31.92 | 2.88 | 9.9% |
| 300 | | | | 34.85 | 38.31 | 3.46 | 9.9% |
| 350 | | | | 40.65 | 44.69 | 4.04 | 9.9% |
| 400 | | | | 46.47 | 51.09 | 4.62 | 9.9% |
| 450 | | | | 52.27 | 57.47 | 5.20 | 9.9% |
| 500 | | | | 58.09 | 63.85 | 5.76 | 9.9% |
| 550 | | | | 64.50 | 70.23 | 5.73 | 8.9% |
| 600 | | | | 71.29 | 76.61 | 5.32 | 7.5% |
| 650 | | | | 78.09 | 83.01 | 4.92 | 6.3% |
| 700 | | | | 86.62 | 93.08 | 6.46 | 7.5% |
| 750 | | | | 96.90 | 103.98 | 7.08 | 7.3% |
| 800 | | | | 107.16 | 114.86 | 7.70 | 7.2% |
| 850 | | | | 117.44 | 125.76 | 8.32 | 7.1% |
| 900 | | | | 127.71 | 136.65 | 8.94 | 7.0% |
| 1000 | | | | 148.26 | 158.43 | 10.17 | 6.9% |
| 1500 | | | | 250.99 | 267.35 | 16.36 | 6.5% |
| 2000 | | | | 353.72 | 376.26 | 22.54 | 6.4% |
| 3000 | | | | 559.17 | 594.09 | 34.92 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.68 | (0.12) | -2.1% |
| 100 | | | | 11.61 | 11.38 | (0.23) | -2.0% |
| 150 | | | | 17.42 | 17.07 | (0.35) | -2.0% |
| 200 | | | | 23.24 | 22.76 | (0.48) | -2.1% |
| 250 | | | | 29.04 | 28.45 | (0.59) | -2.0% |
| 300 | | | | 34.85 | 34.14 | (0.71) | -2.0% |
| 350 | | | | 40.65 | 39.82 | (0.83) | -2.0% |
| 400 | | | | 46.47 | 45.53 | (0.94) | -2.0% |
| 450 | | | | 52.27 | 51.21 | (1.06) | -2.0% |
| 500 | | | | 58.09 | 56.90 | (1.19) | -2.0% |
| 550 | | | | 63.89 | 62.59 | (1.30) | -2.0% |
| 600 | | | | 69.69 | 68.27 | (1.42) | -2.0% |
| 650 | | | | 75.51 | 73.97 | (1.54) | -2.0% |
| 700 | | | | 81.31 | 79.66 | (1.65) | -2.0% |
| 750 | | | | 87.12 | 85.35 | (1.77) | -2.0% |
| 800 | | | | 92.93 | 91.03 | (1.90) | -2.0% |
| 850 | | | | 98.74 | 96.73 | (2.01) | -2.0% |
| 900 | | | | 105.44 | 102.42 | (3.02) | -2.9% |
| 1000 | | | | 119.02 | 113.80 | (5.22) | -4.4% |
| 1500 | | | | 208.73 | 206.23 | (2.50) | -1.2% |
| 2000 | | | | 304.72 | 303.58 | (1.14) | -0.4% |
| 3000 | | | | 496.71 | 498.30 | 1.59 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.36 | 2.76 | 4.0% |
| 100 | | | | 139.32 | 144.90 | 5.58 | 4.0% |
| 150 | | | | 209.04 | 217.38 | 8.34 | 4.0% |
| 200 | | | | 278.88 | 289.80 | 10.92 | 3.9% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 434.70 | 16.50 | 3.9% |
| 350 | | | | 487.80 | 507.06 | 19.26 | 3.9% |
| 400 | | | | 557.64 | 579.72 | 22.08 | 4.0% |
| 450 | | | | 627.24 | 652.08 | 24.84 | 4.0% |
| 500 | | | | 697.08 | 724.50 | 27.42 | 3.9% |
| 550 | | | | 770.34 | 796.92 | 26.58 | 3.5% |
| 600 | | | | 845.88 | 869.28 | 23.40 | 2.8% |
| 650 | | | | 921.60 | 941.88 | 20.28 | 2.2% |
| 700 | | | | 1007.58 | 1036.44 | 28.86 | 2.9% |
| 750 | | | | 1104.12 | 1135.98 | 31.86 | 2.9% |
| 800 | | | | 1200.54 | 1235.34 | 34.80 | 2.9% |
| 850 | | | | 1297.08 | 1334.94 | 37.86 | 2.9% |
| 900 | | | | 1398.90 | 1434.42 | 35.52 | 2.5% |
| 1000 | | | | 1603.68 | 1633.38 | 29.70 | 1.9% |
| 1500 | | | | 2758.32 | 2841.48 | 83.16 | 3.0% |
| 2000 | | | | 3950.64 | 4079.04 | 128.40 | 3.3% |
| 3000 | | | | 6335.28 | 6554.34 | 219.06 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 51.09 | 53.61 | 2.52 | 4.9% |
| 450 | | | | 61.43 | 64.10 | 2.67 | 4.3% |
| 500 | | | | 72.33 | 75.12 | 2.79 | 3.9% |
| 550 | | | | 83.21 | 86.13 | 2.92 | 3.5% |
| 600 | | | | 94.10 | 97.14 | 3.04 | 3.2% |
| 650 | | | | 105.00 | 108.17 | 3.17 | 3.0% |
| 700 | | | | 115.89 | 119.18 | 3.29 | 2.8% |
| 750 | | | | 126.78 | 130.20 | 3.42 | 2.7% |
| 800 | | | | 137.67 | 141.21 | 3.54 | 2.6% |
| 850 | | | | 148.56 | 152.23 | 3.67 | 2.5% |
| 900 | | | | 159.46 | 163.25 | 3.79 | 2.4% |
| 1000 | | | | 181.23 | 185.28 | 4.05 | 2.2% |
| 1500 | | | | 290.15 | 295.44 | 5.29 | 1.8% |
| 2000 | | | | 399.06 | 405.60 | 6.54 | 1.6% |
| 3000 | | | | 616.89 | 625.92 | 9.03 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 47.63 | 49.67 | 2.04 | 4.3% |
| 450 | | | | 57.36 | 59.48 | 2.12 | 3.7% |
| 500 | | | | 67.10 | 69.31 | 2.21 | 3.3% |
| 550 | | | | 76.83 | 79.12 | 2.29 | 3.0% |
| 600 | | | | 86.56 | 88.94 | 2.38 | 2.7% |
| 650 | | | | 96.31 | 98.77 | 2.46 | 2.6% |
| 700 | | | | 106.04 | 108.59 | 2.55 | 2.4% |
| 750 | | | | 115.78 | 118.42 | 2.64 | 2.3% |
| 800 | | | | 125.51 | 128.23 | 2.72 | 2.2% |
| 850 | | | | 135.25 | 138.06 | 2.81 | 2.1% |
| 900 | | | | 144.99 | 147.88 | 2.89 | 2.0% |
| 1000 | | | | 164.46 | 167.52 | 3.06 | 1.9% |
| 1500 | | | | 261.82 | 265.75 | 3.93 | 1.5% |
| 2000 | | | | 359.18 | 363.97 | 4.79 | 1.3% |
| 3000 | | | | 553.90 | 560.41 | 6.51 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 592.32 | 619.68 | 27.36 | 4.6% |
| 450 | | | | 712.74 | 741.48 | 28.74 | 4.0% |
| 500 | | | | 836.58 | 866.58 | 30.00 | 3.6% |
| 550 | | | | 960.24 | 991.50 | 31.26 | 3.3% |
| 600 | | | | 1083.96 | 1116.48 | 32.52 | 3.0% |
| 650 | | | | 1207.86 | 1241.64 | 33.78 | 2.8% |
| 700 | | | | 1331.58 | 1366.62 | 35.04 | 2.6% |
| 750 | | | | 1455.36 | 1491.72 | 36.36 | 2.5% |
| 800 | | | | 1579.08 | 1616.64 | 37.56 | 2.4% |
| 850 | | | | 1702.86 | 1741.74 | 38.88 | 2.3% |
| 900 | | | | 1826.70 | 1866.78 | 40.08 | 2.2% |
| 1000 | | | | 2074.14 | 2116.80 | 42.66 | 2.1% |
| 1500 | | | | 3311.82 | 3367.14 | 55.32 | 1.7% |
| 2000 | | | | 4549.44 | 4617.42 | 67.98 | 1.5% |
| 3000 | | | | 7024.74 | 7117.98 | 93.24 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 55.50 | 57.84 | 2.34 | 4.2% |
| 450 | | | | 66.39 | 68.85 | 2.46 | 3.7% |
| 500 | | | | 77.28 | 79.87 | 2.59 | 3.4% |
| 550 | | | | 88.17 | 90.88 | 2.71 | 3.1% |
| 600 | | | | 99.05 | 101.89 | 2.84 | 2.9% |
| 650 | | | | 109.96 | 112.92 | 2.96 | 2.7% |
| 700 | | | | 120.84 | 123.93 | 3.09 | 2.6% |
| 750 | | | | 131.74 | 134.95 | 3.21 | 2.4% |
| 800 | | | | 142.62 | 145.96 | 3.34 | 2.3% |
| 850 | | | | 153.52 | 156.98 | 3.46 | 2.3% |
| 900 | | | | 164.41 | 168.00 | 3.59 | 2.2% |
| 1000 | | | | 186.19 | 190.02 | 3.83 | 2.1% |
| 1500 | | | | 295.11 | 300.19 | 5.08 | 1.7% |
| 2000 | | | | 404.02 | 410.35 | 6.33 | 1.6% |
| 3000 | | | | 621.85 | 630.67 | 8.82 | 1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 48.84 | 50.83 | 1.99 | 4.1% |
| 450 | | | | 58.57 | 60.64 | 2.07 | 3.5% |
| 500 | | | | 68.31 | 70.47 | 2.16 | 3.2% |
| 550 | | | | 78.04 | 80.28 | 2.24 | 2.9% |
| 600 | | | | 87.77 | 90.10 | 2.33 | 2.7% |
| 650 | | | | 97.52 | 99.93 | 2.41 | 2.5% |
| 700 | | | | 107.25 | 109.75 | 2.50 | 2.3% |
| 750 | | | | 116.99 | 119.58 | 2.59 | 2.2% |
| 800 | | | | 126.72 | 129.39 | 2.67 | 2.1% |
| 850 | | | | 136.46 | 139.22 | 2.76 | 2.0% |
| 900 | | | | 146.20 | 149.04 | 2.84 | 1.9% |
| 1000 | | | | 165.67 | 168.68 | 3.01 | 1.8% |
| 1500 | | | | 263.03 | 266.91 | 3.88 | 1.5% |
| 2000 | | | | 360.39 | 365.13 | 4.74 | 1.3% |
| 3000 | | | | 555.11 | 561.57 | 6.46 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 626.04 | 652.02 | 25.98 | 4.1% |
| 450 | | | | 749.76 | 776.94 | 27.18 | 3.6% |
| 500 | | | | 873.54 | 902.04 | 28.50 | 3.3% |
| 550 | | | | 997.26 | 1026.96 | 29.70 | 3.0% |
| 600 | | | | 1120.92 | 1151.94 | 31.02 | 2.8% |
| 650 | | | | 1244.88 | 1277.10 | 32.22 | 2.6% |
| 700 | | | | 1368.54 | 1402.08 | 33.54 | 2.5% |
| 750 | | | | 1492.38 | 1527.18 | 34.80 | 2.3% |
| 800 | | | | 1616.04 | 1652.10 | 36.06 | 2.2% |
| 850 | | | | 1739.88 | 1777.20 | 37.32 | 2.1% |
| 900 | | | | 1863.66 | 1902.24 | 38.58 | 2.1% |
| 1000 | | | | 2111.16 | 2152.20 | 41.04 | 1.9% |
| 1500 | | | | 3348.84 | 3402.60 | 53.76 | 1.6% |
| 2000 | | | | 4586.46 | 4652.88 | 66.42 | 1.4% |
| 3000 | | | | 7061.76 | 7153.44 | 91.68 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 51.09 | 53.61 | 2.52 | 4.9% |
| 450 | | | | 57.47 | 60.30 | 2.83 | 4.9% |
| 500 | | | | 63.85 | 67.01 | 3.16 | 4.9% |
| 550 | | | | 70.23 | 73.70 | 3.47 | 4.9% |
| 600 | | | | 76.61 | 80.39 | 3.78 | 4.9% |
| 650 | | | | 85.71 | 89.70 | 3.99 | 4.7% |
| 700 | | | | 96.60 | 100.71 | 4.11 | 4.3% |
| 750 | | | | 107.49 | 111.73 | 4.24 | 3.9% |
| 800 | | | | 118.38 | 122.74 | 4.36 | 3.7% |
| 850 | | | | 129.27 | 133.76 | 4.49 | 3.5% |
| 900 | | | | 140.17 | 144.78 | 4.61 | 3.3% |
| 1000 | | | | 161.95 | 166.80 | 4.85 | 3.0% |
| 1500 | | | | 270.87 | 276.97 | 6.10 | 2.3% |
| 2000 | | | | 379.77 | 387.13 | 7.36 | 1.9% |
| 3000 | | | | 597.60 | 607.45 | 9.85 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 45.53 | 47.66 | 2.13 | 4.7% |
| 450 | | | | 53.23 | 55.54 | 2.31 | 4.3% |
| 500 | | | | 62.97 | 65.36 | 2.39 | 3.8% |
| 550 | | | | 72.70 | 75.18 | 2.48 | 3.4% |
| 600 | | | | 82.43 | 85.00 | 2.57 | 3.1% |
| 650 | | | | 92.18 | 94.83 | 2.65 | 2.9% |
| 700 | | | | 101.91 | 104.65 | 2.74 | 2.7% |
| 750 | | | | 111.65 | 114.47 | 2.82 | 2.5% |
| 800 | | | | 121.38 | 124.29 | 2.91 | 2.4% |
| 850 | | | | 131.12 | 134.11 | 2.99 | 2.3% |
| 900 | | | | 140.86 | 143.94 | 3.08 | 2.2% |
| 1000 | | | | 160.33 | 163.58 | 3.25 | 2.0% |
| 1500 | | | | 257.69 | 261.81 | 4.12 | 1.6% |
| 2000 | | | | 355.05 | 360.02 | 4.97 | 1.4% |
| 3000 | | | | 549.77 | 556.47 | 6.70 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 579.72 | 607.62 | 27.90 | 4.8% |
| 450 | | | | 664.20 | 695.04 | 30.84 | 4.6% |
| 500 | | | | 760.92 | 794.22 | 33.30 | 4.4% |
| 550 | | | | 857.58 | 893.28 | 35.70 | 4.2% |
| 600 | | | | 954.24 | 992.34 | 38.10 | 4.0% |
| 650 | | | | 1067.34 | 1107.18 | 39.84 | 3.7% |
| 700 | | | | 1191.06 | 1232.16 | 41.10 | 3.5% |
| 750 | | | | 1314.84 | 1357.20 | 42.36 | 3.2% |
| 800 | | | | 1438.56 | 1482.18 | 43.62 | 3.0% |
| 850 | | | | 1562.34 | 1607.22 | 44.88 | 2.9% |
| 900 | | | | 1686.18 | 1732.32 | 46.14 | 2.7% |
| 1000 | | | | 1933.68 | 1982.28 | 48.60 | 2.5% |
| 1500 | | | | 3171.36 | 3232.68 | 61.32 | 1.9% |
| 2000 | | | | 4408.92 | 4482.90 | 73.98 | 1.7% |
| 3000 | | | | 6884.22 | 6983.52 | 99.30 | 1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 51.09 | 53.61 | 2.52 | 4.9% |
| 450 | | | | 57.47 | 60.30 | 2.83 | 4.9% |
| 500 | | | | 63.85 | 67.01 | 3.16 | 4.9% |
| 550 | | | | 72.04 | 75.43 | 3.39 | 4.7% |
| 600 | | | | 82.92 | 86.44 | 3.52 | 4.2% |
| 650 | | | | 93.83 | 97.47 | 3.64 | 3.9% |
| 700 | | | | 104.71 | 108.48 | 3.77 | 3.6% |
| 750 | | | | 115.60 | 119.50 | 3.90 | 3.4% |
| 800 | | | | 126.49 | 130.50 | 4.01 | 3.2% |
| 850 | | | | 137.38 | 141.52 | 4.14 | 3.0% |
| 900 | | | | 148.28 | 152.54 | 4.26 | 2.9% |
| 1000 | | | | 170.06 | 174.57 | 4.51 | 2.7% |
| 1500 | | | | 278.98 | 284.74 | 5.76 | 2.1% |
| 2000 | | | | 387.89 | 394.90 | 7.01 | 1.8% |
| 3000 | | | | 605.71 | 615.22 | 9.51 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 45.53 | 47.66 | 2.13 | 4.7% |
| 450 | | | | 51.21 | 53.61 | 2.40 | 4.7% |
| 500 | | | | 56.90 | 59.57 | 2.67 | 4.7% |
| 550 | | | | 66.39 | 69.15 | 2.76 | 4.2% |
| 600 | | | | 76.12 | 78.96 | 2.84 | 3.7% |
| 650 | | | | 85.87 | 88.80 | 2.93 | 3.4% |
| 700 | | | | 95.60 | 98.62 | 3.02 | 3.2% |
| 750 | | | | 105.34 | 108.44 | 3.10 | 2.9% |
| 800 | | | | 115.07 | 118.26 | 3.19 | 2.8% |
| 850 | | | | 124.81 | 128.08 | 3.27 | 2.6% |
| 900 | | | | 134.55 | 137.91 | 3.36 | 2.5% |
| 1000 | | | | 154.02 | 157.55 | 3.53 | 2.3% |
| 1500 | | | | 251.38 | 255.78 | 4.40 | 1.8% |
| 2000 | | | | 348.74 | 353.99 | 5.25 | 1.5% |
| 3000 | | | | 543.46 | 550.43 | 6.97 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 579.72 | 607.62 | 27.90 | 4.8% |
| 450 | | | | 652.08 | 683.46 | 31.38 | 4.8% |
| 500 | | | | 724.50 | 759.48 | 34.98 | 4.8% |
| 550 | | | | 830.58 | 867.48 | 36.90 | 4.4% |
| 600 | | | | 954.24 | 992.40 | 38.16 | 4.0% |
| 650 | | | | 1078.20 | 1117.62 | 39.42 | 3.7% |
| 700 | | | | 1201.86 | 1242.60 | 40.74 | 3.4% |
| 750 | | | | 1325.64 | 1367.64 | 42.00 | 3.2% |
| 800 | | | | 1449.36 | 1492.56 | 43.20 | 3.0% |
| 850 | | | | 1573.14 | 1617.60 | 44.46 | 2.8% |
| 900 | | | | 1696.98 | 1742.70 | 45.72 | 2.7% |
| 1000 | | | | 1944.48 | 1992.72 | 48.24 | 2.5% |
| 1500 | | | | 3182.16 | 3243.12 | 60.96 | 1.9% |
| 2000 | | | | 4419.78 | 4493.34 | 73.56 | 1.7% |
| 3000 | | | | 6895.02 | 6993.90 | 98.88 | 1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 51.09 | 54.13 | 3.04 | 6.0% |
| 450 | | | | 60.80 | 65.14 | 4.34 | 7.1% |
| 500 | | | | 71.70 | 76.16 | 4.46 | 6.2% |
| 550 | | | | 82.58 | 87.17 | 4.59 | 5.6% |
| 600 | | | | 93.47 | 98.18 | 4.71 | 5.0% |
| 650 | | | | 104.37 | 109.21 | 4.84 | 4.6% |
| 700 | | | | 115.25 | 120.22 | 4.97 | 4.3% |
| 750 | | | | 126.15 | 131.23 | 5.08 | 4.0% |
| 800 | | | | 137.03 | 142.24 | 5.21 | 3.8% |
| 850 | | | | 147.93 | 153.26 | 5.33 | 3.6% |
| 900 | | | | 158.82 | 164.28 | 5.46 | 3.4% |
| 1000 | | | | 180.60 | 186.31 | 5.71 | 3.2% |
| 1500 | | | | 289.52 | 296.48 | 6.96 | 2.4% |
| 2000 | | | | 398.43 | 406.63 | 8.20 | 2.1% |
| 3000 | | | | 616.26 | 626.96 | 10.70 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 45.53 | 47.66 | 2.13 | 4.7% |
| 450 | | | | 51.21 | 53.61 | 2.40 | 4.7% |
| 500 | | | | 56.90 | 59.57 | 2.67 | 4.7% |
| 550 | | | | 62.59 | 65.51 | 2.92 | 4.7% |
| 600 | | | | 68.27 | 71.46 | 3.19 | 4.7% |
| 650 | | | | 73.97 | 80.06 | 6.09 | 8.2% |
| 700 | | | | 82.33 | 89.88 | 7.55 | 9.2% |
| 750 | | | | 92.07 | 99.70 | 7.63 | 8.3% |
| 800 | | | | 101.80 | 109.52 | 7.72 | 7.6% |
| 850 | | | | 111.54 | 119.35 | 7.81 | 7.0% |
| 900 | | | | 121.28 | 129.17 | 7.89 | 6.5% |
| 1000 | | | | 140.74 | 148.81 | 8.07 | 5.7% |
| 1500 | | | | 238.11 | 247.04 | 8.93 | 3.8% |
| 2000 | | | | 335.47 | 345.25 | 9.78 | 2.9% |
| 3000 | | | | 530.19 | 541.70 | 11.51 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 579.72 | 610.74 | 31.02 | 5.4% |
| 450 | | | | 672.06 | 712.50 | 40.44 | 6.0% |
| 500 | | | | 771.60 | 814.38 | 42.78 | 5.5% |
| 550 | | | | 871.02 | 916.08 | 45.06 | 5.2% |
| 600 | | | | 970.44 | 1017.84 | 47.40 | 4.9% |
| 650 | | | | 1070.04 | 1135.62 | 65.58 | 6.1% |
| 700 | | | | 1185.48 | 1260.60 | 75.12 | 6.3% |
| 750 | | | | 1309.32 | 1385.58 | 76.26 | 5.8% |
| 800 | | | | 1432.98 | 1510.56 | 77.58 | 5.4% |
| 850 | | | | 1556.82 | 1635.66 | 78.84 | 5.1% |
| 900 | | | | 1680.60 | 1760.70 | 80.10 | 4.8% |
| 1000 | | | | 1928.04 | 2010.72 | 82.68 | 4.3% |
| 1500 | | | | 3165.78 | 3261.12 | 95.34 | 3.0% |
| 2000 | | | | 4403.40 | 4511.28 | 107.88 | 2.4% |
| 3000 | | | | 6878.70 | 7011.96 | 133.26 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 49.14 | 4.45 | 10.0% |
| 400 | | | | 55.50 | 60.17 | 4.67 | 8.4% |
| 450 | | | | 66.39 | 71.18 | 4.79 | 7.2% |
| 500 | | | | 77.28 | 82.20 | 4.92 | 6.4% |
| 550 | | | | 88.17 | 93.21 | 5.04 | 5.7% |
| 600 | | | | 99.05 | 104.22 | 5.17 | 5.2% |
| 650 | | | | 109.96 | 115.25 | 5.29 | 4.8% |
| 700 | | | | 120.84 | 126.26 | 5.42 | 4.5% |
| 750 | | | | 131.74 | 137.28 | 5.54 | 4.2% |
| 800 | | | | 142.62 | 148.29 | 5.67 | 4.0% |
| 850 | | | | 153.52 | 159.31 | 5.79 | 3.8% |
| 900 | | | | 164.41 | 170.33 | 5.92 | 3.6% |
| 1000 | | | | 186.19 | 192.35 | 6.16 | 3.3% |
| 1500 | | | | 295.11 | 302.52 | 7.41 | 2.5% |
| 2000 | | | | 404.02 | 412.68 | 8.66 | 2.1% |
| 3000 | | | | 621.85 | 633.00 | 11.15 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 45.53 | 47.66 | 2.13 | 4.7% |
| 450 | | | | 51.21 | 53.61 | 2.40 | 4.7% |
| 500 | | | | 56.90 | 59.57 | 2.67 | 4.7% |
| 550 | | | | 62.59 | 67.29 | 4.70 | 7.5% |
| 600 | | | | 69.48 | 77.11 | 7.63 | 11.0% |
| 650 | | | | 79.23 | 86.94 | 7.71 | 9.7% |
| 700 | | | | 88.96 | 96.76 | 7.80 | 8.8% |
| 750 | | | | 98.70 | 106.59 | 7.89 | 8.0% |
| 800 | | | | 108.43 | 116.40 | 7.97 | 7.4% |
| 850 | | | | 118.17 | 126.23 | 8.06 | 6.8% |
| 900 | | | | 127.91 | 136.05 | 8.14 | 6.4% |
| 1000 | | | | 147.38 | 155.69 | 8.31 | 5.6% |
| 1500 | | | | 244.75 | 253.92 | 9.17 | 3.7% |
| 2000 | | | | 342.10 | 352.14 | 10.04 | 2.9% |
| 3000 | | | | 536.82 | 548.58 | 11.76 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 544.98 | 37.92 | 7.5% |
| 400 | | | | 606.18 | 646.98 | 40.80 | 6.7% |
| 450 | | | | 705.60 | 748.74 | 43.14 | 6.1% |
| 500 | | | | 805.08 | 850.62 | 45.54 | 5.7% |
| 550 | | | | 904.56 | 963.00 | 58.44 | 6.5% |
| 600 | | | | 1011.18 | 1087.98 | 76.80 | 7.6% |
| 650 | | | | 1135.14 | 1213.14 | 78.00 | 6.9% |
| 700 | | | | 1258.80 | 1338.12 | 79.32 | 6.3% |
| 750 | | | | 1382.64 | 1463.22 | 80.58 | 5.8% |
| 800 | | | | 1506.30 | 1588.14 | 81.84 | 5.4% |
| 850 | | | | 1630.14 | 1713.24 | 83.10 | 5.1% |
| 900 | | | | 1753.92 | 1838.28 | 84.36 | 4.8% |
| 1000 | | | | 2001.42 | 2088.24 | 86.82 | 4.3% |
| 1500 | | | | 3239.16 | 3338.64 | 99.48 | 3.1% |
| 2000 | | | | 4476.72 | 4588.92 | 112.20 | 2.5% |
| 3000 | | | | 6952.02 | 7089.48 | 137.46 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 51.09 | 53.61 | 2.52 | 4.9% |
| 450 | | | | 57.47 | 60.30 | 2.83 | 4.9% |
| 500 | | | | 63.85 | 67.01 | 3.16 | 4.9% |
| 550 | | | | 70.23 | 73.70 | 3.47 | 4.9% |
| 600 | | | | 76.61 | 80.39 | 3.78 | 4.9% |
| 650 | | | | 83.01 | 87.11 | 4.10 | 4.9% |
| 700 | | | | 89.39 | 93.80 | 4.41 | 4.9% |
| 750 | | | | 96.59 | 102.92 | 6.33 | 6.6% |
| 800 | | | | 107.47 | 113.93 | 6.46 | 6.0% |
| 850 | | | | 118.37 | 124.95 | 6.58 | 5.6% |
| 900 | | | | 129.26 | 135.97 | 6.71 | 5.2% |
| 1000 | | | | 151.04 | 158.00 | 6.96 | 4.6% |
| 1500 | | | | 259.96 | 268.17 | 8.21 | 3.2% |
| 2000 | | | | 368.87 | 378.32 | 9.45 | 2.6% |
| 3000 | | | | 586.70 | 598.64 | 11.94 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 45.53 | 47.66 | 2.13 | 4.7% |
| 450 | | | | 51.21 | 53.61 | 2.40 | 4.7% |
| 500 | | | | 56.90 | 59.57 | 2.67 | 4.7% |
| 550 | | | | 62.59 | 65.51 | 2.92 | 4.7% |
| 600 | | | | 68.27 | 71.46 | 3.19 | 4.7% |
| 650 | | | | 73.97 | 77.43 | 3.46 | 4.7% |
| 700 | | | | 79.66 | 83.38 | 3.72 | 4.7% |
| 750 | | | | 85.35 | 89.34 | 3.99 | 4.7% |
| 800 | | | | 91.03 | 96.84 | 5.81 | 6.4% |
| 850 | | | | 99.23 | 106.66 | 7.43 | 7.5% |
| 900 | | | | 108.97 | 116.49 | 7.52 | 6.9% |
| 1000 | | | | 128.44 | 136.13 | 7.69 | 6.0% |
| 1500 | | | | 225.81 | 234.36 | 8.55 | 3.8% |
| 2000 | | | | 323.17 | 332.57 | 9.40 | 2.9% |
| 3000 | | | | 517.89 | 529.02 | 11.13 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 579.72 | 607.62 | 27.90 | 4.8% |
| 450 | | | | 652.08 | 683.46 | 31.38 | 4.8% |
| 500 | | | | 724.50 | 759.48 | 34.98 | 4.8% |
| 550 | | | | 796.92 | 835.26 | 38.34 | 4.8% |
| 600 | | | | 869.28 | 911.10 | 41.82 | 4.8% |
| 650 | | | | 941.88 | 987.24 | 45.36 | 4.8% |
| 700 | | | | 1014.30 | 1063.08 | 48.78 | 4.8% |
| 750 | | | | 1091.64 | 1153.56 | 61.92 | 5.7% |
| 800 | | | | 1191.00 | 1264.62 | 73.62 | 6.2% |
| 850 | | | | 1305.60 | 1389.66 | 84.06 | 6.4% |
| 900 | | | | 1429.38 | 1514.76 | 85.38 | 6.0% |
| 1000 | | | | 1676.88 | 1764.78 | 87.90 | 5.2% |
| 1500 | | | | 2914.62 | 3015.18 | 100.56 | 3.5% |
| 2000 | | | | 4152.24 | 4265.34 | 113.10 | 2.7% |
| 3000 | | | | 6627.54 | 6765.96 | 138.42 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.38 | 6.69 | 0.31 | 4.9% |
| 100 | | | | 12.77 | 13.40 | 0.63 | 4.9% |
| 150 | | | | 19.16 | 20.10 | 0.94 | 4.9% |
| 200 | | | | 25.54 | 26.80 | 1.26 | 4.9% |
| 250 | | | | 31.92 | 33.50 | 1.58 | 4.9% |
| 300 | | | | 38.31 | 40.20 | 1.89 | 4.9% |
| 350 | | | | 44.69 | 46.90 | 2.21 | 4.9% |
| 400 | | | | 51.09 | 53.61 | 2.52 | 4.9% |
| 450 | | | | 57.47 | 60.30 | 2.83 | 4.9% |
| 500 | | | | 63.85 | 67.01 | 3.16 | 4.9% |
| 550 | | | | 70.23 | 73.70 | 3.47 | 4.9% |
| 600 | | | | 76.61 | 80.39 | 3.78 | 4.9% |
| 650 | | | | 83.01 | 87.63 | 4.62 | 5.6% |
| 700 | | | | 93.08 | 98.64 | 5.56 | 6.0% |
| 750 | | | | 103.98 | 109.66 | 5.68 | 5.5% |
| 800 | | | | 114.86 | 120.66 | 5.80 | 5.0% |
| 850 | | | | 125.76 | 131.68 | 5.92 | 4.7% |
| 900 | | | | 136.65 | 142.70 | 6.05 | 4.4% |
| 1000 | | | | 158.43 | 164.73 | 6.30 | 4.0% |
| 1500 | | | | 267.35 | 274.90 | 7.55 | 2.8% |
| 2000 | | | | 376.26 | 385.05 | 8.79 | 2.3% |
| 3000 | | | | 594.09 | 605.38 | 11.29 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.68 | 5.95 | 0.27 | 4.8% |
| 100 | | | | 11.38 | 11.91 | 0.53 | 4.7% |
| 150 | | | | 17.07 | 17.87 | 0.80 | 4.7% |
| 200 | | | | 22.76 | 23.83 | 1.07 | 4.7% |
| 250 | | | | 28.45 | 29.78 | 1.33 | 4.7% |
| 300 | | | | 34.14 | 35.74 | 1.60 | 4.7% |
| 350 | | | | 39.82 | 41.69 | 1.87 | 4.7% |
| 400 | | | | 45.53 | 47.66 | 2.13 | 4.7% |
| 450 | | | | 51.21 | 53.61 | 2.40 | 4.7% |
| 500 | | | | 56.90 | 59.57 | 2.67 | 4.7% |
| 550 | | | | 62.59 | 65.51 | 2.92 | 4.7% |
| 600 | | | | 68.27 | 71.46 | 3.19 | 4.7% |
| 650 | | | | 73.97 | 77.43 | 3.46 | 4.7% |
| 700 | | | | 79.66 | 83.38 | 3.72 | 4.7% |
| 750 | | | | 85.35 | 89.34 | 3.99 | 4.7% |
| 800 | | | | 91.03 | 95.29 | 4.26 | 4.7% |
| 850 | | | | 96.73 | 101.25 | 4.52 | 4.7% |
| 900 | | | | 102.42 | 107.21 | 4.79 | 4.7% |
| 1000 | | | | 113.80 | 119.12 | 5.32 | 4.7% |
| 1500 | | | | 206.23 | 216.26 | 10.03 | 4.9% |
| 2000 | | | | 303.58 | 314.48 | 10.90 | 3.6% |
| 3000 | | | | 498.30 | 510.92 | 12.62 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 75.84 | 3.48 | 4.8% |
| 100 | | | | 144.90 | 151.86 | 6.96 | 4.8% |
| 150 | | | | 217.38 | 227.82 | 10.44 | 4.8% |
| 200 | | | | 289.80 | 303.78 | 13.98 | 4.8% |
| 250 | | | | 362.22 | 379.68 | 17.46 | 4.8% |
| 300 | | | | 434.70 | 455.64 | 20.94 | 4.8% |
| 350 | | | | 507.06 | 531.54 | 24.48 | 4.8% |
| 400 | | | | 579.72 | 607.62 | 27.90 | 4.8% |
| 450 | | | | 652.08 | 683.46 | 31.38 | 4.8% |
| 500 | | | | 724.50 | 759.48 | 34.98 | 4.8% |
| 550 | | | | 796.92 | 835.26 | 38.34 | 4.8% |
| 600 | | | | 869.28 | 911.10 | 41.82 | 4.8% |
| 650 | | | | 941.88 | 990.36 | 48.48 | 5.1% |
| 700 | | | | 1036.44 | 1092.12 | 55.68 | 5.4% |
| 750 | | | | 1135.98 | 1194.00 | 58.02 | 5.1% |
| 800 | | | | 1235.34 | 1295.70 | 60.36 | 4.9% |
| 850 | | | | 1334.94 | 1397.58 | 62.64 | 4.7% |
| 900 | | | | 1434.42 | 1499.46 | 65.04 | 4.5% |
| 1000 | | | | 1633.38 | 1703.10 | 69.72 | 4.3% |
| 1500 | | | | 2841.48 | 2946.96 | 105.48 | 3.7% |
| 2000 | | | | 4079.04 | 4197.18 | 118.14 | 2.9% |
| 3000 | | | | 6554.34 | 6697.80 | 143.46 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 53.61 | 55.16 | 1.55 | 2.9% |
| 450 | | | | 64.10 | 65.96 | 1.86 | 2.9% |
| 500 | | | | 75.12 | 77.31 | 2.19 | 2.9% |
| 550 | | | | 86.13 | 88.65 | 2.52 | 2.9% |
| 600 | | | | 97.14 | 99.99 | 2.85 | 2.9% |
| 650 | | | | 108.17 | 111.35 | 3.18 | 2.9% |
| 700 | | | | 119.18 | 122.69 | 3.51 | 2.9% |
| 750 | | | | 130.20 | 134.04 | 3.84 | 2.9% |
| 800 | | | | 141.21 | 145.38 | 4.17 | 3.0% |
| 850 | | | | 152.23 | 156.73 | 4.50 | 3.0% |
| 900 | | | | 163.25 | 168.07 | 4.82 | 3.0% |
| 1000 | | | | 185.28 | 190.76 | 5.48 | 3.0% |
| 1500 | | | | 295.44 | 304.23 | 8.79 | 3.0% |
| 2000 | | | | 405.60 | 417.68 | 12.08 | 3.0% |
| 3000 | | | | 625.92 | 644.59 | 18.67 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 49.67 | 51.08 | 1.41 | 2.8% |
| 450 | | | | 59.48 | 61.19 | 1.71 | 2.9% |
| 500 | | | | 69.31 | 71.30 | 1.99 | 2.9% |
| 550 | | | | 79.12 | 81.41 | 2.29 | 2.9% |
| 600 | | | | 88.94 | 91.51 | 2.57 | 2.9% |
| 650 | | | | 98.77 | 101.64 | 2.87 | 2.9% |
| 700 | | | | 108.59 | 111.74 | 3.15 | 2.9% |
| 750 | | | | 118.42 | 121.86 | 3.44 | 2.9% |
| 800 | | | | 128.23 | 131.96 | 3.73 | 2.9% |
| 850 | | | | 138.06 | 142.08 | 4.02 | 2.9% |
| 900 | | | | 147.88 | 152.20 | 4.32 | 2.9% |
| 1000 | | | | 167.52 | 172.42 | 4.90 | 2.9% |
| 1500 | | | | 265.75 | 273.54 | 7.79 | 2.9% |
| 2000 | | | | 363.97 | 374.66 | 10.69 | 2.9% |
| 3000 | | | | 560.41 | 576.89 | 16.48 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 619.68 | 637.44 | 17.76 | 2.9% |
| 450 | | | | 741.48 | 762.90 | 21.42 | 2.9% |
| 500 | | | | 866.58 | 891.66 | 25.08 | 2.9% |
| 550 | | | | 991.50 | 1020.36 | 28.86 | 2.9% |
| 600 | | | | 1116.48 | 1149.00 | 32.52 | 2.9% |
| 650 | | | | 1241.64 | 1277.94 | 36.30 | 2.9% |
| 700 | | | | 1366.62 | 1406.58 | 39.96 | 2.9% |
| 750 | | | | 1491.72 | 1535.40 | 43.68 | 2.9% |
| 800 | | | | 1616.64 | 1664.04 | 47.40 | 2.9% |
| 850 | | | | 1741.74 | 1792.86 | 51.12 | 2.9% |
| 900 | | | | 1866.78 | 1921.62 | 54.84 | 2.9% |
| 1000 | | | | 2116.80 | 2179.08 | 62.28 | 2.9% |
| 1500 | | | | 3367.14 | 3466.62 | 99.48 | 3.0% |
| 2000 | | | | 4617.42 | 4754.04 | 136.62 | 3.0% |
| 3000 | | | | 7117.98 | 7328.88 | 210.90 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 57.84 | 59.52 | 1.68 | 2.9% |
| 450 | | | | 68.85 | 70.86 | 2.01 | 2.9% |
| 500 | | | | 79.87 | 82.21 | 2.34 | 2.9% |
| 550 | | | | 90.88 | 93.55 | 2.67 | 2.9% |
| 600 | | | | 101.89 | 104.89 | 3.00 | 2.9% |
| 650 | | | | 112.92 | 116.25 | 3.33 | 2.9% |
| 700 | | | | 123.93 | 127.59 | 3.66 | 3.0% |
| 750 | | | | 134.95 | 138.93 | 3.98 | 2.9% |
| 800 | | | | 145.96 | 150.27 | 4.31 | 3.0% |
| 850 | | | | 156.98 | 161.62 | 4.64 | 3.0% |
| 900 | | | | 168.00 | 172.97 | 4.97 | 3.0% |
| 1000 | | | | 190.02 | 195.66 | 5.64 | 3.0% |
| 1500 | | | | 300.19 | 309.12 | 8.93 | 3.0% |
| 2000 | | | | 410.35 | 422.58 | 12.23 | 3.0% |
| 3000 | | | | 630.67 | 649.49 | 18.82 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 50.83 | 52.28 | 1.45 | 2.9% |
| 450 | | | | 60.64 | 62.38 | 1.74 | 2.9% |
| 500 | | | | 70.47 | 72.50 | 2.03 | 2.9% |
| 550 | | | | 80.28 | 82.60 | 2.32 | 2.9% |
| 600 | | | | 90.10 | 92.71 | 2.61 | 2.9% |
| 650 | | | | 99.93 | 102.83 | 2.90 | 2.9% |
| 700 | | | | 109.75 | 112.94 | 3.19 | 2.9% |
| 750 | | | | 119.58 | 123.05 | 3.47 | 2.9% |
| 800 | | | | 129.39 | 133.16 | 3.77 | 2.9% |
| 850 | | | | 139.22 | 143.28 | 4.06 | 2.9% |
| 900 | | | | 149.04 | 153.39 | 4.35 | 2.9% |
| 1000 | | | | 168.68 | 173.61 | 4.93 | 2.9% |
| 1500 | | | | 266.91 | 274.74 | 7.83 | 2.9% |
| 2000 | | | | 365.13 | 375.85 | 10.72 | 2.9% |
| 3000 | | | | 561.57 | 578.09 | 16.52 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 652.02 | 670.80 | 18.78 | 2.9% |
| 450 | | | | 776.94 | 799.44 | 22.50 | 2.9% |
| 500 | | | | 902.04 | 928.26 | 26.22 | 2.9% |
| 550 | | | | 1026.96 | 1056.90 | 29.94 | 2.9% |
| 600 | | | | 1151.94 | 1185.60 | 33.66 | 2.9% |
| 650 | | | | 1277.10 | 1314.48 | 37.38 | 2.9% |
| 700 | | | | 1402.08 | 1443.18 | 41.10 | 2.9% |
| 750 | | | | 1527.18 | 1571.88 | 44.70 | 2.9% |
| 800 | | | | 1652.10 | 1700.58 | 48.48 | 2.9% |
| 850 | | | | 1777.20 | 1829.40 | 52.20 | 2.9% |
| 900 | | | | 1902.24 | 1958.16 | 55.92 | 2.9% |
| 1000 | | | | 2152.20 | 2215.62 | 63.42 | 2.9% |
| 1500 | | | | 3402.60 | 3503.16 | 100.56 | 3.0% |
| 2000 | | | | 4652.88 | 4790.58 | 137.70 | 3.0% |
| 3000 | | | | 7153.44 | 7365.48 | 212.04 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 53.61 | 55.16 | 1.55 | 2.9% |
| 450 | | | | 60.30 | 62.04 | 1.74 | 2.9% |
| 500 | | | | 67.01 | 68.94 | 1.93 | 2.9% |
| 550 | | | | 73.70 | 75.83 | 2.13 | 2.9% |
| 600 | | | | 80.39 | 82.71 | 2.32 | 2.9% |
| 650 | | | | 89.70 | 92.29 | 2.59 | 2.9% |
| 700 | | | | 100.71 | 103.63 | 2.92 | 2.9% |
| 750 | | | | 111.73 | 114.98 | 3.25 | 2.9% |
| 800 | | | | 122.74 | 126.32 | 3.58 | 2.9% |
| 850 | | | | 133.76 | 137.67 | 3.91 | 2.9% |
| 900 | | | | 144.78 | 149.02 | 4.24 | 2.9% |
| 1000 | | | | 166.80 | 171.71 | 4.91 | 2.9% |
| 1500 | | | | 276.97 | 285.17 | 8.20 | 3.0% |
| 2000 | | | | 387.13 | 398.62 | 11.49 | 3.0% |
| 3000 | | | | 607.45 | 625.54 | 18.09 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 47.66 | 49.01 | 1.35 | 2.8% |
| 450 | | | | 55.54 | 57.12 | 1.58 | 2.8% |
| 500 | | | | 65.36 | 67.23 | 1.87 | 2.9% |
| 550 | | | | 75.18 | 77.34 | 2.16 | 2.9% |
| 600 | | | | 85.00 | 87.45 | 2.45 | 2.9% |
| 650 | | | | 94.83 | 97.57 | 2.74 | 2.9% |
| 700 | | | | 104.65 | 107.68 | 3.03 | 2.9% |
| 750 | | | | 114.47 | 117.79 | 3.32 | 2.9% |
| 800 | | | | 124.29 | 127.90 | 3.61 | 2.9% |
| 850 | | | | 134.11 | 138.01 | 3.90 | 2.9% |
| 900 | | | | 143.94 | 148.13 | 4.19 | 2.9% |
| 1000 | | | | 163.58 | 168.35 | 4.77 | 2.9% |
| 1500 | | | | 261.81 | 269.47 | 7.66 | 2.9% |
| 2000 | | | | 360.02 | 370.59 | 10.57 | 2.9% |
| 3000 | | | | 556.47 | 572.83 | 16.36 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 607.62 | 625.02 | 17.40 | 2.9% |
| 450 | | | | 695.04 | 714.96 | 19.92 | 2.9% |
| 500 | | | | 794.22 | 817.02 | 22.80 | 2.9% |
| 550 | | | | 893.28 | 919.02 | 25.74 | 2.9% |
| 600 | | | | 992.34 | 1020.96 | 28.62 | 2.9% |
| 650 | | | | 1107.18 | 1139.16 | 31.98 | 2.9% |
| 700 | | | | 1232.16 | 1267.86 | 35.70 | 2.9% |
| 750 | | | | 1357.20 | 1396.62 | 39.42 | 2.9% |
| 800 | | | | 1482.18 | 1525.32 | 43.14 | 2.9% |
| 850 | | | | 1607.22 | 1654.08 | 46.86 | 2.9% |
| 900 | | | | 1732.32 | 1782.90 | 50.58 | 2.9% |
| 1000 | | | | 1982.28 | 2040.36 | 58.08 | 2.9% |
| 1500 | | | | 3232.68 | 3327.84 | 95.16 | 2.9% |
| 2000 | | | | 4482.90 | 4615.26 | 132.36 | 3.0% |
| 3000 | | | | 6983.52 | 7190.22 | 206.70 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 53.61 | 55.16 | 1.55 | 2.9% |
| 450 | | | | 60.30 | 62.04 | 1.74 | 2.9% |
| 500 | | | | 67.01 | 68.94 | 1.93 | 2.9% |
| 550 | | | | 75.43 | 77.61 | 2.18 | 2.9% |
| 600 | | | | 86.44 | 88.95 | 2.51 | 2.9% |
| 650 | | | | 97.47 | 100.31 | 2.84 | 2.9% |
| 700 | | | | 108.48 | 111.65 | 3.17 | 2.9% |
| 750 | | | | 119.50 | 123.00 | 3.50 | 2.9% |
| 800 | | | | 130.50 | 134.33 | 3.83 | 2.9% |
| 850 | | | | 141.52 | 145.68 | 4.16 | 2.9% |
| 900 | | | | 152.54 | 157.03 | 4.49 | 2.9% |
| 1000 | | | | 174.57 | 179.72 | 5.15 | 3.0% |
| 1500 | | | | 284.74 | 293.18 | 8.44 | 3.0% |
| 2000 | | | | 394.90 | 406.64 | 11.74 | 3.0% |
| 3000 | | | | 615.22 | 633.55 | 18.33 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 47.66 | 49.01 | 1.35 | 2.8% |
| 450 | | | | 53.61 | 55.13 | 1.52 | 2.8% |
| 500 | | | | 59.57 | 61.25 | 1.68 | 2.8% |
| 550 | | | | 69.15 | 71.12 | 1.97 | 2.8% |
| 600 | | | | 78.96 | 81.23 | 2.27 | 2.9% |
| 650 | | | | 88.80 | 91.35 | 2.55 | 2.9% |
| 700 | | | | 98.62 | 101.46 | 2.84 | 2.9% |
| 750 | | | | 108.44 | 111.57 | 3.13 | 2.9% |
| 800 | | | | 118.26 | 121.68 | 3.42 | 2.9% |
| 850 | | | | 128.08 | 131.79 | 3.71 | 2.9% |
| 900 | | | | 137.91 | 141.91 | 4.00 | 2.9% |
| 1000 | | | | 157.55 | 162.13 | 4.58 | 2.9% |
| 1500 | | | | 255.78 | 263.25 | 7.47 | 2.9% |
| 2000 | | | | 353.99 | 364.37 | 10.38 | 2.9% |
| 3000 | | | | 550.43 | 566.61 | 16.18 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 607.62 | 625.02 | 17.40 | 2.9% |
| 450 | | | | 683.46 | 703.02 | 19.56 | 2.9% |
| 500 | | | | 759.48 | 781.14 | 21.66 | 2.9% |
| 550 | | | | 867.48 | 892.38 | 24.90 | 2.9% |
| 600 | | | | 992.40 | 1021.08 | 28.68 | 2.9% |
| 650 | | | | 1117.62 | 1149.96 | 32.34 | 2.9% |
| 700 | | | | 1242.60 | 1278.66 | 36.06 | 2.9% |
| 750 | | | | 1367.64 | 1407.42 | 39.78 | 2.9% |
| 800 | | | | 1492.56 | 1536.06 | 43.50 | 2.9% |
| 850 | | | | 1617.60 | 1664.82 | 47.22 | 2.9% |
| 900 | | | | 1742.70 | 1793.64 | 50.94 | 2.9% |
| 1000 | | | | 1992.72 | 2051.10 | 58.38 | 2.9% |
| 1500 | | | | 3243.12 | 3338.58 | 95.46 | 2.9% |
| 2000 | | | | 4493.34 | 4626.06 | 132.72 | 3.0% |
| 3000 | | | | 6993.90 | 7200.96 | 207.06 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 54.13 | 57.47 | 3.34 | 6.2% |
| 450 | | | | 65.14 | 68.81 | 3.67 | 5.6% |
| 500 | | | | 76.16 | 80.16 | 4.00 | 5.3% |
| 550 | | | | 87.17 | 91.50 | 4.33 | 5.0% |
| 600 | | | | 98.18 | 102.84 | 4.66 | 4.7% |
| 650 | | | | 109.21 | 114.20 | 4.99 | 4.6% |
| 700 | | | | 120.22 | 125.54 | 5.32 | 4.4% |
| 750 | | | | 131.23 | 136.89 | 5.66 | 4.3% |
| 800 | | | | 142.24 | 148.23 | 5.99 | 4.2% |
| 850 | | | | 153.26 | 159.58 | 6.32 | 4.1% |
| 900 | | | | 164.28 | 170.92 | 6.64 | 4.0% |
| 1000 | | | | 186.31 | 193.61 | 7.30 | 3.9% |
| 1500 | | | | 296.48 | 307.08 | 10.60 | 3.6% |
| 2000 | | | | 406.63 | 420.53 | 13.90 | 3.4% |
| 3000 | | | | 626.96 | 647.44 | 20.48 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 47.66 | 49.01 | 1.35 | 2.8% |
| 450 | | | | 53.61 | 55.13 | 1.52 | 2.8% |
| 500 | | | | 59.57 | 61.25 | 1.68 | 2.8% |
| 550 | | | | 65.51 | 67.37 | 1.86 | 2.8% |
| 600 | | | | 71.46 | 75.96 | 4.50 | 6.3% |
| 650 | | | | 80.06 | 86.09 | 6.03 | 7.5% |
| 700 | | | | 89.88 | 96.19 | 6.31 | 7.0% |
| 750 | | | | 99.70 | 106.31 | 6.61 | 6.6% |
| 800 | | | | 109.52 | 116.41 | 6.89 | 6.3% |
| 850 | | | | 119.35 | 126.53 | 7.18 | 6.0% |
| 900 | | | | 129.17 | 136.65 | 7.48 | 5.8% |
| 1000 | | | | 148.81 | 156.87 | 8.06 | 5.4% |
| 1500 | | | | 247.04 | 257.99 | 10.95 | 4.4% |
| 2000 | | | | 345.25 | 359.11 | 13.86 | 4.0% |
| 3000 | | | | 541.70 | 561.35 | 19.65 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 610.74 | 638.88 | 28.14 | 4.6% |
| 450 | | | | 712.50 | 743.64 | 31.14 | 4.4% |
| 500 | | | | 814.38 | 848.46 | 34.08 | 4.2% |
| 550 | | | | 916.08 | 953.22 | 37.14 | 4.1% |
| 600 | | | | 1017.84 | 1072.80 | 54.96 | 5.4% |
| 650 | | | | 1135.62 | 1201.74 | 66.12 | 5.8% |
| 700 | | | | 1260.60 | 1330.38 | 69.78 | 5.5% |
| 750 | | | | 1385.58 | 1459.20 | 73.62 | 5.3% |
| 800 | | | | 1510.56 | 1587.84 | 77.28 | 5.1% |
| 850 | | | | 1635.66 | 1716.66 | 81.00 | 5.0% |
| 900 | | | | 1760.70 | 1845.42 | 84.72 | 4.8% |
| 1000 | | | | 2010.72 | 2102.88 | 92.16 | 4.6% |
| 1500 | | | | 3261.12 | 3390.42 | 129.30 | 4.0% |
| 2000 | | | | 4511.28 | 4677.84 | 166.56 | 3.7% |
| 3000 | | | | 7011.96 | 7252.74 | 240.78 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.99 | 1.79 | 4.5% |
| 350 | | | | 49.14 | 53.32 | 4.18 | 8.5% |
| 400 | | | | 60.17 | 64.68 | 4.51 | 7.5% |
| 450 | | | | 71.18 | 76.02 | 4.84 | 6.8% |
| 500 | | | | 82.20 | 87.37 | 5.17 | 6.3% |
| 550 | | | | 93.21 | 98.71 | 5.50 | 5.9% |
| 600 | | | | 104.22 | 110.05 | 5.83 | 5.6% |
| 650 | | | | 115.25 | 121.41 | 6.16 | 5.3% |
| 700 | | | | 126.26 | 132.75 | 6.49 | 5.1% |
| 750 | | | | 137.28 | 144.10 | 6.82 | 5.0% |
| 800 | | | | 148.29 | 155.44 | 7.15 | 4.8% |
| 850 | | | | 159.31 | 166.79 | 7.48 | 4.7% |
| 900 | | | | 170.33 | 178.14 | 7.81 | 4.6% |
| 1000 | | | | 192.35 | 200.83 | 8.48 | 4.4% |
| 1500 | | | | 302.52 | 314.29 | 11.77 | 3.9% |
| 2000 | | | | 412.68 | 427.74 | 15.06 | 3.6% |
| 3000 | | | | 633.00 | 654.66 | 21.66 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 47.66 | 49.01 | 1.35 | 2.8% |
| 450 | | | | 53.61 | 55.13 | 1.52 | 2.8% |
| 500 | | | | 59.57 | 64.12 | 4.55 | 7.6% |
| 550 | | | | 67.29 | 74.23 | 6.94 | 10.3% |
| 600 | | | | 77.11 | 84.34 | 7.23 | 9.4% |
| 650 | | | | 86.94 | 94.46 | 7.52 | 8.6% |
| 700 | | | | 96.76 | 104.57 | 7.81 | 8.1% |
| 750 | | | | 106.59 | 114.68 | 8.09 | 7.6% |
| 800 | | | | 116.40 | 124.79 | 8.39 | 7.2% |
| 850 | | | | 126.23 | 134.90 | 8.67 | 6.9% |
| 900 | | | | 136.05 | 145.02 | 8.97 | 6.6% |
| 1000 | | | | 155.69 | 165.24 | 9.55 | 6.1% |
| 1500 | | | | 253.92 | 266.36 | 12.44 | 4.9% |
| 2000 | | | | 352.14 | 367.48 | 15.34 | 4.4% |
| 3000 | | | | 548.58 | 569.72 | 21.14 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 472.44 | 16.80 | 3.7% |
| 350 | | | | 544.98 | 577.14 | 32.16 | 5.9% |
| 400 | | | | 646.98 | 682.14 | 35.16 | 5.4% |
| 450 | | | | 748.74 | 786.90 | 38.16 | 5.1% |
| 500 | | | | 850.62 | 908.94 | 58.32 | 6.9% |
| 550 | | | | 963.00 | 1037.64 | 74.64 | 7.8% |
| 600 | | | | 1087.98 | 1166.34 | 78.36 | 7.2% |
| 650 | | | | 1213.14 | 1295.22 | 82.08 | 6.8% |
| 700 | | | | 1338.12 | 1423.92 | 85.80 | 6.4% |
| 750 | | | | 1463.22 | 1552.68 | 89.46 | 6.1% |
| 800 | | | | 1588.14 | 1681.38 | 93.24 | 5.9% |
| 850 | | | | 1713.24 | 1810.14 | 96.90 | 5.7% |
| 900 | | | | 1838.28 | 1938.96 | 100.68 | 5.5% |
| 1000 | | | | 2088.24 | 2196.42 | 108.18 | 5.2% |
| 1500 | | | | 3338.64 | 3483.90 | 145.26 | 4.4% |
| 2000 | | | | 4588.92 | 4771.32 | 182.40 | 4.0% |
| 3000 | | | | 7089.48 | 7346.28 | 256.80 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 53.61 | 55.16 | 1.55 | 2.9% |
| 450 | | | | 60.30 | 62.04 | 1.74 | 2.9% |
| 500 | | | | 67.01 | 68.94 | 1.93 | 2.9% |
| 550 | | | | 73.70 | 75.83 | 2.13 | 2.9% |
| 600 | | | | 80.39 | 82.71 | 2.32 | 2.9% |
| 650 | | | | 87.11 | 89.62 | 2.51 | 2.9% |
| 700 | | | | 93.80 | 96.51 | 2.71 | 2.9% |
| 750 | | | | 102.92 | 107.68 | 4.76 | 4.6% |
| 800 | | | | 113.93 | 119.02 | 5.09 | 4.5% |
| 850 | | | | 124.95 | 130.37 | 5.42 | 4.3% |
| 900 | | | | 135.97 | 141.72 | 5.75 | 4.2% |
| 1000 | | | | 158.00 | 164.41 | 6.41 | 4.1% |
| 1500 | | | | 268.17 | 277.87 | 9.70 | 3.6% |
| 2000 | | | | 378.32 | 391.32 | 13.00 | 3.4% |
| 3000 | | | | 598.64 | 618.24 | 19.60 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 47.66 | 49.01 | 1.35 | 2.8% |
| 450 | | | | 53.61 | 55.13 | 1.52 | 2.8% |
| 500 | | | | 59.57 | 61.25 | 1.68 | 2.8% |
| 550 | | | | 65.51 | 67.37 | 1.86 | 2.8% |
| 600 | | | | 71.46 | 73.49 | 2.03 | 2.8% |
| 650 | | | | 77.43 | 79.63 | 2.20 | 2.8% |
| 700 | | | | 83.38 | 85.75 | 2.37 | 2.8% |
| 750 | | | | 89.34 | 92.27 | 2.93 | 3.3% |
| 800 | | | | 96.84 | 102.38 | 5.54 | 5.7% |
| 850 | | | | 106.66 | 112.50 | 5.84 | 5.5% |
| 900 | | | | 116.49 | 122.61 | 6.12 | 5.3% |
| 1000 | | | | 136.13 | 142.83 | 6.70 | 4.9% |
| 1500 | | | | 234.36 | 243.96 | 9.60 | 4.1% |
| 2000 | | | | 332.57 | 345.07 | 12.50 | 3.8% |
| 3000 | | | | 529.02 | 547.31 | 18.29 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 607.62 | 625.02 | 17.40 | 2.9% |
| 450 | | | | 683.46 | 703.02 | 19.56 | 2.9% |
| 500 | | | | 759.48 | 781.14 | 21.66 | 2.9% |
| 550 | | | | 835.26 | 859.20 | 23.94 | 2.9% |
| 600 | | | | 911.10 | 937.20 | 26.10 | 2.9% |
| 650 | | | | 987.24 | 1015.50 | 28.26 | 2.9% |
| 700 | | | | 1063.08 | 1093.56 | 30.48 | 2.9% |
| 750 | | | | 1153.56 | 1199.70 | 46.14 | 4.0% |
| 800 | | | | 1264.62 | 1328.40 | 63.78 | 5.0% |
| 850 | | | | 1389.66 | 1457.22 | 67.56 | 4.9% |
| 900 | | | | 1514.76 | 1585.98 | 71.22 | 4.7% |
| 1000 | | | | 1764.78 | 1843.44 | 78.66 | 4.5% |
| 1500 | | | | 3015.18 | 3130.98 | 115.80 | 3.8% |
| 2000 | | | | 4265.34 | 4418.34 | 153.00 | 3.6% |
| 3000 | | | | 6765.96 | 6993.30 | 227.34 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.69 | 6.89 | 0.20 | 3.0% |
| 100 | | | | 13.40 | 13.78 | 0.38 | 2.8% |
| 150 | | | | 20.10 | 20.68 | 0.58 | 2.9% |
| 200 | | | | 26.80 | 27.58 | 0.78 | 2.9% |
| 250 | | | | 33.50 | 34.47 | 0.97 | 2.9% |
| 300 | | | | 40.20 | 41.36 | 1.16 | 2.9% |
| 350 | | | | 46.90 | 48.25 | 1.35 | 2.9% |
| 400 | | | | 53.61 | 55.16 | 1.55 | 2.9% |
| 450 | | | | 60.30 | 62.04 | 1.74 | 2.9% |
| 500 | | | | 67.01 | 68.94 | 1.93 | 2.9% |
| 550 | | | | 73.70 | 75.83 | 2.13 | 2.9% |
| 600 | | | | 80.39 | 82.71 | 2.32 | 2.9% |
| 650 | | | | 87.63 | 91.94 | 4.31 | 4.9% |
| 700 | | | | 98.64 | 103.28 | 4.64 | 4.7% |
| 750 | | | | 109.66 | 114.63 | 4.97 | 4.5% |
| 800 | | | | 120.66 | 125.96 | 5.30 | 4.4% |
| 850 | | | | 131.68 | 137.31 | 5.63 | 4.3% |
| 900 | | | | 142.70 | 148.66 | 5.96 | 4.2% |
| 1000 | | | | 164.73 | 171.35 | 6.62 | 4.0% |
| 1500 | | | | 274.90 | 284.81 | 9.91 | 3.6% |
| 2000 | | | | 385.05 | 398.27 | 13.22 | 3.4% |
| 3000 | | | | 605.38 | 625.18 | 19.80 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.95 | 6.12 | 0.17 | 2.9% |
| 100 | | | | 11.91 | 12.25 | 0.34 | 2.9% |
| 150 | | | | 17.87 | 18.38 | 0.51 | 2.9% |
| 200 | | | | 23.83 | 24.50 | 0.67 | 2.8% |
| 250 | | | | 29.78 | 30.62 | 0.84 | 2.8% |
| 300 | | | | 35.74 | 36.75 | 1.01 | 2.8% |
| 350 | | | | 41.69 | 42.87 | 1.18 | 2.8% |
| 400 | | | | 47.66 | 49.01 | 1.35 | 2.8% |
| 450 | | | | 53.61 | 55.13 | 1.52 | 2.8% |
| 500 | | | | 59.57 | 61.25 | 1.68 | 2.8% |
| 550 | | | | 65.51 | 67.37 | 1.86 | 2.8% |
| 600 | | | | 71.46 | 73.49 | 2.03 | 2.8% |
| 650 | | | | 77.43 | 79.63 | 2.20 | 2.8% |
| 700 | | | | 83.38 | 85.75 | 2.37 | 2.8% |
| 750 | | | | 89.34 | 91.88 | 2.54 | 2.8% |
| 800 | | | | 95.29 | 97.99 | 2.70 | 2.8% |
| 850 | | | | 101.25 | 104.12 | 2.87 | 2.8% |
| 900 | | | | 107.21 | 110.25 | 3.04 | 2.8% |
| 1000 | | | | 119.12 | 125.45 | 6.33 | 5.3% |
| 1500 | | | | 216.26 | 226.57 | 10.31 | 4.8% |
| 2000 | | | | 314.48 | 327.69 | 13.21 | 4.2% |
| 3000 | | | | 510.92 | 529.93 | 19.01 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.84 | 78.06 | 2.22 | 2.9% |
| 100 | | | | 151.86 | 156.18 | 4.32 | 2.8% |
| 150 | | | | 227.82 | 234.36 | 6.54 | 2.9% |
| 200 | | | | 303.78 | 312.48 | 8.70 | 2.9% |
| 250 | | | | 379.68 | 390.54 | 10.86 | 2.9% |
| 300 | | | | 455.64 | 468.66 | 13.02 | 2.9% |
| 350 | | | | 531.54 | 546.72 | 15.18 | 2.9% |
| 400 | | | | 607.62 | 625.02 | 17.40 | 2.9% |
| 450 | | | | 683.46 | 703.02 | 19.56 | 2.9% |
| 500 | | | | 759.48 | 781.14 | 21.66 | 2.9% |
| 550 | | | | 835.26 | 859.20 | 23.94 | 2.9% |
| 600 | | | | 911.10 | 937.20 | 26.10 | 2.9% |
| 650 | | | | 990.36 | 1029.42 | 39.06 | 3.9% |
| 700 | | | | 1092.12 | 1134.18 | 42.06 | 3.9% |
| 750 | | | | 1194.00 | 1239.06 | 45.06 | 3.8% |
| 800 | | | | 1295.70 | 1343.70 | 48.00 | 3.7% |
| 850 | | | | 1397.58 | 1448.58 | 51.00 | 3.6% |
| 900 | | | | 1499.46 | 1553.46 | 54.00 | 3.6% |
| 1000 | | | | 1703.10 | 1780.80 | 77.70 | 4.6% |
| 1500 | | | | 2946.96 | 3068.28 | 121.32 | 4.1% |
| 2000 | | | | 4197.18 | 4355.76 | 158.58 | 3.8% |
| 3000 | | | | 6697.80 | 6930.66 | 232.86 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 55.16 | 55.07 | (0.09) | -0.2% |
| 450 | | | | 65.96 | 65.85 | (0.11) | -0.2% |
| 500 | | | | 77.31 | 77.19 | (0.12) | -0.2% |
| 550 | | | | 88.65 | 88.51 | (0.14) | -0.2% |
| 600 | | | | 99.99 | 99.83 | (0.16) | -0.2% |
| 650 | | | | 111.35 | 111.18 | (0.17) | -0.2% |
| 700 | | | | 122.69 | 122.50 | (0.19) | -0.2% |
| 750 | | | | 134.04 | 133.83 | (0.21) | -0.2% |
| 800 | | | | 145.38 | 145.16 | (0.22) | -0.2% |
| 850 | | | | 156.73 | 156.49 | (0.24) | -0.2% |
| 900 | | | | 168.07 | 167.82 | (0.25) | -0.1% |
| 1000 | | | | 190.76 | 190.48 | (0.28) | -0.1% |
| 1500 | | | | 304.23 | 303.78 | (0.45) | -0.1% |
| 2000 | | | | 417.68 | 417.08 | (0.60) | -0.1% |
| 3000 | | | | 644.59 | 643.67 | (0.92) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 51.08 | 50.98 | (0.10) | -0.2% |
| 450 | | | | 61.19 | 61.06 | (0.13) | -0.2% |
| 500 | | | | 71.30 | 71.16 | (0.14) | -0.2% |
| 550 | | | | 81.41 | 81.25 | (0.16) | -0.2% |
| 600 | | | | 91.51 | 91.34 | (0.17) | -0.2% |
| 650 | | | | 101.64 | 101.44 | (0.20) | -0.2% |
| 700 | | | | 111.74 | 111.53 | (0.21) | -0.2% |
| 750 | | | | 121.86 | 121.63 | (0.23) | -0.2% |
| 800 | | | | 131.96 | 131.71 | (0.25) | -0.2% |
| 850 | | | | 142.08 | 141.81 | (0.27) | -0.2% |
| 900 | | | | 152.20 | 151.91 | (0.29) | -0.2% |
| 1000 | | | | 172.42 | 172.09 | (0.33) | -0.2% |
| 1500 | | | | 273.54 | 273.03 | (0.51) | -0.2% |
| 2000 | | | | 374.66 | 373.96 | (0.70) | -0.2% |
| 3000 | | | | 576.89 | 575.84 | (1.05) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 637.44 | 636.30 | (1.14) | -0.2% |
| 450 | | | | 762.90 | 761.46 | (1.44) | -0.2% |
| 500 | | | | 891.66 | 890.10 | (1.56) | -0.2% |
| 550 | | | | 1020.36 | 1018.56 | (1.80) | -0.2% |
| 600 | | | | 1149.00 | 1147.02 | (1.98) | -0.2% |
| 650 | | | | 1277.94 | 1275.72 | (2.22) | -0.2% |
| 700 | | | | 1406.58 | 1404.18 | (2.40) | -0.2% |
| 750 | | | | 1535.40 | 1532.76 | (2.64) | -0.2% |
| 800 | | | | 1664.04 | 1661.22 | (2.82) | -0.2% |
| 850 | | | | 1792.86 | 1789.80 | (3.06) | -0.2% |
| 900 | | | | 1921.62 | 1918.38 | (3.24) | -0.2% |
| 1000 | | | | 2179.08 | 2175.42 | (3.66) | -0.2% |
| 1500 | | | | 3466.62 | 3460.86 | (5.76) | -0.2% |
| 2000 | | | | 4754.04 | 4746.24 | (7.80) | -0.2% |
| 3000 | | | | 7328.88 | 7317.06 | (11.82) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 59.52 | 59.42 | (0.10) | -0.2% |
| 450 | | | | 70.86 | 70.75 | (0.11) | -0.2% |
| 500 | | | | 82.21 | 82.08 | (0.13) | -0.2% |
| 550 | | | | 93.55 | 93.40 | (0.15) | -0.2% |
| 600 | | | | 104.89 | 104.73 | (0.16) | -0.2% |
| 650 | | | | 116.25 | 116.07 | (0.18) | -0.2% |
| 700 | | | | 127.59 | 127.39 | (0.20) | -0.2% |
| 750 | | | | 138.93 | 138.73 | (0.20) | -0.1% |
| 800 | | | | 150.27 | 150.05 | (0.22) | -0.1% |
| 850 | | | | 161.62 | 161.38 | (0.24) | -0.1% |
| 900 | | | | 172.97 | 172.72 | (0.25) | -0.1% |
| 1000 | | | | 195.66 | 195.37 | (0.29) | -0.1% |
| 1500 | | | | 309.12 | 308.68 | (0.44) | -0.1% |
| 2000 | | | | 422.58 | 421.97 | (0.61) | -0.1% |
| 3000 | | | | 649.49 | 648.57 | (0.92) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 52.28 | 52.17 | (0.11) | -0.2% |
| 450 | | | | 62.38 | 62.26 | (0.12) | -0.2% |
| 500 | | | | 72.50 | 72.36 | (0.14) | -0.2% |
| 550 | | | | 82.60 | 82.44 | (0.16) | -0.2% |
| 600 | | | | 92.71 | 92.53 | (0.18) | -0.2% |
| 650 | | | | 102.83 | 102.64 | (0.19) | -0.2% |
| 700 | | | | 112.94 | 112.72 | (0.22) | -0.2% |
| 750 | | | | 123.05 | 122.82 | (0.23) | -0.2% |
| 800 | | | | 133.16 | 132.91 | (0.25) | -0.2% |
| 850 | | | | 143.28 | 143.01 | (0.27) | -0.2% |
| 900 | | | | 153.39 | 153.10 | (0.29) | -0.2% |
| 1000 | | | | 173.61 | 173.29 | (0.32) | -0.2% |
| 1500 | | | | 274.74 | 274.23 | (0.51) | -0.2% |
| 2000 | | | | 375.85 | 375.16 | (0.69) | -0.2% |
| 3000 | | | | 578.09 | 577.03 | (1.06) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 670.80 | 669.54 | (1.26) | -0.2% |
| 450 | | | | 799.44 | 798.06 | (1.38) | -0.2% |
| 500 | | | | 928.26 | 926.64 | (1.62) | -0.2% |
| 550 | | | | 1056.90 | 1055.04 | (1.86) | -0.2% |
| 600 | | | | 1185.60 | 1183.56 | (2.04) | -0.2% |
| 650 | | | | 1314.48 | 1312.26 | (2.22) | -0.2% |
| 700 | | | | 1443.18 | 1440.66 | (2.52) | -0.2% |
| 750 | | | | 1571.88 | 1569.30 | (2.58) | -0.2% |
| 800 | | | | 1700.58 | 1697.76 | (2.82) | -0.2% |
| 850 | | | | 1829.40 | 1826.34 | (3.06) | -0.2% |
| 900 | | | | 1958.16 | 1954.92 | (3.24) | -0.2% |
| 1000 | | | | 2215.62 | 2211.96 | (3.66) | -0.2% |
| 1500 | | | | 3503.16 | 3497.46 | (5.70) | -0.2% |
| 2000 | | | | 4790.58 | 4782.78 | (7.80) | -0.2% |
| 3000 | | | | 7365.48 | 7353.60 | (11.88) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 55.16 | 55.07 | (0.09) | -0.2% |
| 450 | | | | 62.04 | 61.94 | (0.10) | -0.2% |
| 500 | | | | 68.94 | 68.83 | (0.11) | -0.2% |
| 550 | | | | 75.83 | 75.70 | (0.13) | -0.2% |
| 600 | | | | 82.71 | 82.58 | (0.13) | -0.2% |
| 650 | | | | 92.29 | 92.14 | (0.15) | -0.2% |
| 700 | | | | 103.63 | 103.47 | (0.16) | -0.2% |
| 750 | | | | 114.98 | 114.80 | (0.18) | -0.2% |
| 800 | | | | 126.32 | 126.12 | (0.20) | -0.2% |
| 850 | | | | 137.67 | 137.46 | (0.21) | -0.2% |
| 900 | | | | 149.02 | 148.79 | (0.23) | -0.2% |
| 1000 | | | | 171.71 | 171.45 | (0.26) | -0.2% |
| 1500 | | | | 285.17 | 284.75 | (0.42) | -0.1% |
| 2000 | | | | 398.62 | 398.04 | (0.58) | -0.1% |
| 3000 | | | | 625.54 | 624.64 | (0.90) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 49.01 | 48.91 | (0.10) | -0.2% |
| 450 | | | | 57.12 | 57.00 | (0.12) | -0.2% |
| 500 | | | | 67.23 | 67.10 | (0.13) | -0.2% |
| 550 | | | | 77.34 | 77.19 | (0.15) | -0.2% |
| 600 | | | | 87.45 | 87.27 | (0.18) | -0.2% |
| 650 | | | | 97.57 | 97.38 | (0.19) | -0.2% |
| 700 | | | | 107.68 | 107.47 | (0.21) | -0.2% |
| 750 | | | | 117.79 | 117.57 | (0.22) | -0.2% |
| 800 | | | | 127.90 | 127.65 | (0.25) | -0.2% |
| 850 | | | | 138.01 | 137.75 | (0.26) | -0.2% |
| 900 | | | | 148.13 | 147.85 | (0.28) | -0.2% |
| 1000 | | | | 168.35 | 168.03 | (0.32) | -0.2% |
| 1500 | | | | 269.47 | 268.97 | (0.50) | -0.2% |
| 2000 | | | | 370.59 | 369.90 | (0.69) | -0.2% |
| 3000 | | | | 572.83 | 571.77 | (1.06) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 625.02 | 623.88 | (1.14) | -0.2% |
| 450 | | | | 714.96 | 713.64 | (1.32) | -0.2% |
| 500 | | | | 817.02 | 815.58 | (1.44) | -0.2% |
| 550 | | | | 919.02 | 917.34 | (1.68) | -0.2% |
| 600 | | | | 1020.96 | 1019.10 | (1.86) | -0.2% |
| 650 | | | | 1139.16 | 1137.12 | (2.04) | -0.2% |
| 700 | | | | 1267.86 | 1265.64 | (2.22) | -0.2% |
| 750 | | | | 1396.62 | 1394.22 | (2.40) | -0.2% |
| 800 | | | | 1525.32 | 1522.62 | (2.70) | -0.2% |
| 850 | | | | 1654.08 | 1651.26 | (2.82) | -0.2% |
| 900 | | | | 1782.90 | 1779.84 | (3.06) | -0.2% |
| 1000 | | | | 2040.36 | 2036.88 | (3.48) | -0.2% |
| 1500 | | | | 3327.84 | 3322.32 | (5.52) | -0.2% |
| 2000 | | | | 4615.26 | 4607.64 | (7.62) | -0.2% |
| 3000 | | | | 7190.22 | 7178.46 | (11.76) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 55.16 | 55.07 | (0.09) | -0.2% |
| 450 | | | | 62.04 | 61.94 | (0.10) | -0.2% |
| 500 | | | | 68.94 | 68.83 | (0.11) | -0.2% |
| 550 | | | | 77.61 | 77.48 | (0.13) | -0.2% |
| 600 | | | | 88.95 | 88.80 | (0.15) | -0.2% |
| 650 | | | | 100.31 | 100.15 | (0.16) | -0.2% |
| 700 | | | | 111.65 | 111.47 | (0.18) | -0.2% |
| 750 | | | | 123.00 | 122.80 | (0.20) | -0.2% |
| 800 | | | | 134.33 | 134.13 | (0.20) | -0.1% |
| 850 | | | | 145.68 | 145.46 | (0.22) | -0.2% |
| 900 | | | | 157.03 | 156.79 | (0.24) | -0.2% |
| 1000 | | | | 179.72 | 179.45 | (0.27) | -0.2% |
| 1500 | | | | 293.18 | 292.75 | (0.43) | -0.1% |
| 2000 | | | | 406.64 | 406.05 | (0.59) | -0.1% |
| 3000 | | | | 633.55 | 632.64 | (0.91) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 49.01 | 48.91 | (0.10) | -0.2% |
| 450 | | | | 55.13 | 55.01 | (0.12) | -0.2% |
| 500 | | | | 61.25 | 61.13 | (0.12) | -0.2% |
| 550 | | | | 71.12 | 70.98 | (0.14) | -0.2% |
| 600 | | | | 81.23 | 81.06 | (0.17) | -0.2% |
| 650 | | | | 91.35 | 91.17 | (0.18) | -0.2% |
| 700 | | | | 101.46 | 101.26 | (0.20) | -0.2% |
| 750 | | | | 111.57 | 111.35 | (0.22) | -0.2% |
| 800 | | | | 121.68 | 121.44 | (0.24) | -0.2% |
| 850 | | | | 131.79 | 131.54 | (0.25) | -0.2% |
| 900 | | | | 141.91 | 141.64 | (0.27) | -0.2% |
| 1000 | | | | 162.13 | 161.82 | (0.31) | -0.2% |
| 1500 | | | | 263.25 | 262.76 | (0.49) | -0.2% |
| 2000 | | | | 364.37 | 363.69 | (0.68) | -0.2% |
| 3000 | | | | 566.61 | 565.56 | (1.05) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 625.02 | 623.88 | (1.14) | -0.2% |
| 450 | | | | 703.02 | 701.70 | (1.32) | -0.2% |
| 500 | | | | 781.14 | 779.76 | (1.38) | -0.2% |
| 550 | | | | 892.38 | 890.76 | (1.62) | -0.2% |
| 600 | | | | 1021.08 | 1019.16 | (1.92) | -0.2% |
| 650 | | | | 1149.96 | 1147.92 | (2.04) | -0.2% |
| 700 | | | | 1278.66 | 1276.38 | (2.28) | -0.2% |
| 750 | | | | 1407.42 | 1404.90 | (2.52) | -0.2% |
| 800 | | | | 1536.06 | 1533.42 | (2.64) | -0.2% |
| 850 | | | | 1664.82 | 1662.00 | (2.82) | -0.2% |
| 900 | | | | 1793.64 | 1790.58 | (3.06) | -0.2% |
| 1000 | | | | 2051.10 | 2047.62 | (3.48) | -0.2% |
| 1500 | | | | 3338.58 | 3333.06 | (5.52) | -0.2% |
| 2000 | | | | 4626.06 | 4618.44 | (7.62) | -0.2% |
| 3000 | | | | 7200.96 | 7189.20 | (11.76) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 57.47 | 58.71 | 1.24 | 2.2% |
| 450 | | | | 68.81 | 70.04 | 1.23 | 1.8% |
| 500 | | | | 80.16 | 81.37 | 1.21 | 1.5% |
| 550 | | | | 91.50 | 92.69 | 1.19 | 1.3% |
| 600 | | | | 102.84 | 104.02 | 1.18 | 1.1% |
| 650 | | | | 114.20 | 115.36 | 1.16 | 1.0% |
| 700 | | | | 125.54 | 126.68 | 1.14 | 0.9% |
| 750 | | | | 136.89 | 138.02 | 1.13 | 0.8% |
| 800 | | | | 148.23 | 149.34 | 1.11 | 0.7% |
| 850 | | | | 159.58 | 160.67 | 1.09 | 0.7% |
| 900 | | | | 170.92 | 172.01 | 1.09 | 0.6% |
| 1000 | | | | 193.61 | 194.66 | 1.05 | 0.5% |
| 1500 | | | | 307.08 | 307.97 | 0.89 | 0.3% |
| 2000 | | | | 420.53 | 421.26 | 0.73 | 0.2% |
| 3000 | | | | 647.44 | 647.86 | 0.42 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 49.01 | 48.91 | (0.10) | -0.2% |
| 450 | | | | 55.13 | 55.01 | (0.12) | -0.2% |
| 500 | | | | 61.25 | 61.13 | (0.12) | -0.2% |
| 550 | | | | 67.37 | 69.38 | 2.01 | 3.0% |
| 600 | | | | 75.96 | 79.47 | 3.51 | 4.6% |
| 650 | | | | 86.09 | 89.58 | 3.49 | 4.1% |
| 700 | | | | 96.19 | 99.67 | 3.48 | 3.6% |
| 750 | | | | 106.31 | 109.76 | 3.45 | 3.2% |
| 800 | | | | 116.41 | 119.85 | 3.44 | 3.0% |
| 850 | | | | 126.53 | 129.95 | 3.42 | 2.7% |
| 900 | | | | 136.65 | 140.04 | 3.39 | 2.5% |
| 1000 | | | | 156.87 | 160.23 | 3.36 | 2.1% |
| 1500 | | | | 257.99 | 261.17 | 3.18 | 1.2% |
| 2000 | | | | 359.11 | 362.10 | 2.99 | 0.8% |
| 3000 | | | | 561.35 | 563.97 | 2.62 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 638.88 | 645.72 | 6.84 | 1.1% |
| 450 | | | | 743.64 | 750.30 | 6.66 | 0.9% |
| 500 | | | | 848.46 | 855.00 | 6.54 | 0.8% |
| 550 | | | | 953.22 | 972.42 | 19.20 | 2.0% |
| 600 | | | | 1072.80 | 1100.94 | 28.14 | 2.6% |
| 650 | | | | 1201.74 | 1229.64 | 27.90 | 2.3% |
| 700 | | | | 1330.38 | 1358.10 | 27.72 | 2.1% |
| 750 | | | | 1459.20 | 1486.68 | 27.48 | 1.9% |
| 800 | | | | 1587.84 | 1615.14 | 27.30 | 1.7% |
| 850 | | | | 1716.66 | 1743.72 | 27.06 | 1.6% |
| 900 | | | | 1845.42 | 1872.30 | 26.88 | 1.5% |
| 1000 | | | | 2102.88 | 2129.34 | 26.46 | 1.3% |
| 1500 | | | | 3390.42 | 3414.84 | 24.42 | 0.7% |
| 2000 | | | | 4677.84 | 4700.16 | 22.32 | 0.5% |
| 3000 | | | | 7252.74 | 7270.98 | 18.24 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.99 | 44.41 | 2.42 | 5.8% |
| 350 | | | | 53.32 | 55.73 | 2.41 | 4.5% |
| 400 | | | | 64.68 | 67.07 | 2.39 | 3.7% |
| 450 | | | | 76.02 | 78.40 | 2.38 | 3.1% |
| 500 | | | | 87.37 | 89.73 | 2.36 | 2.7% |
| 550 | | | | 98.71 | 101.05 | 2.34 | 2.4% |
| 600 | | | | 110.05 | 112.38 | 2.33 | 2.1% |
| 650 | | | | 121.41 | 123.72 | 2.31 | 1.9% |
| 700 | | | | 132.75 | 135.04 | 2.29 | 1.7% |
| 750 | | | | 144.10 | 146.38 | 2.28 | 1.6% |
| 800 | | | | 155.44 | 157.70 | 2.26 | 1.5% |
| 850 | | | | 166.79 | 169.03 | 2.24 | 1.3% |
| 900 | | | | 178.14 | 180.37 | 2.23 | 1.3% |
| 1000 | | | | 200.83 | 203.02 | 2.19 | 1.1% |
| 1500 | | | | 314.29 | 316.33 | 2.04 | 0.6% |
| 2000 | | | | 427.74 | 429.62 | 1.88 | 0.4% |
| 3000 | | | | 654.66 | 656.22 | 1.56 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 49.01 | 48.91 | (0.10) | -0.2% |
| 450 | | | | 55.13 | 58.52 | 3.39 | 6.1% |
| 500 | | | | 64.12 | 68.61 | 4.49 | 7.0% |
| 550 | | | | 74.23 | 78.70 | 4.47 | 6.0% |
| 600 | | | | 84.34 | 88.79 | 4.45 | 5.3% |
| 650 | | | | 94.46 | 98.89 | 4.43 | 4.7% |
| 700 | | | | 104.57 | 108.98 | 4.41 | 4.2% |
| 750 | | | | 114.68 | 119.08 | 4.40 | 3.8% |
| 800 | | | | 124.79 | 129.17 | 4.38 | 3.5% |
| 850 | | | | 134.90 | 139.26 | 4.36 | 3.2% |
| 900 | | | | 145.02 | 149.36 | 4.34 | 3.0% |
| 1000 | | | | 165.24 | 169.54 | 4.30 | 2.6% |
| 1500 | | | | 266.36 | 270.48 | 4.12 | 1.5% |
| 2000 | | | | 367.48 | 371.42 | 3.94 | 1.1% |
| 3000 | | | | 569.72 | 573.29 | 3.57 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 472.44 | 486.54 | 14.10 | 3.0% |
| 350 | | | | 577.14 | 591.06 | 13.92 | 2.4% |
| 400 | | | | 682.14 | 695.88 | 13.74 | 2.0% |
| 450 | | | | 786.90 | 821.52 | 34.62 | 4.4% |
| 500 | | | | 908.94 | 950.04 | 41.10 | 4.5% |
| 550 | | | | 1037.64 | 1078.50 | 40.86 | 3.9% |
| 600 | | | | 1166.34 | 1207.02 | 40.68 | 3.5% |
| 650 | | | | 1295.22 | 1335.66 | 40.44 | 3.1% |
| 700 | | | | 1423.92 | 1464.12 | 40.20 | 2.8% |
| 750 | | | | 1552.68 | 1592.76 | 40.08 | 2.6% |
| 800 | | | | 1681.38 | 1721.22 | 39.84 | 2.4% |
| 850 | | | | 1810.14 | 1849.74 | 39.60 | 2.2% |
| 900 | | | | 1938.96 | 1978.38 | 39.42 | 2.0% |
| 1000 | | | | 2196.42 | 2235.36 | 38.94 | 1.8% |
| 1500 | | | | 3483.90 | 3520.86 | 36.96 | 1.1% |
| 2000 | | | | 4771.32 | 4806.24 | 34.92 | 0.7% |
| 3000 | | | | 7346.28 | 7377.06 | 30.78 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 55.16 | 55.07 | (0.09) | -0.2% |
| 450 | | | | 62.04 | 61.94 | (0.10) | -0.2% |
| 500 | | | | 68.94 | 68.83 | (0.11) | -0.2% |
| 550 | | | | 75.83 | 75.70 | (0.13) | -0.2% |
| 600 | | | | 82.71 | 82.58 | (0.13) | -0.2% |
| 650 | | | | 89.62 | 89.47 | (0.15) | -0.2% |
| 700 | | | | 96.51 | 97.86 | 1.35 | 1.4% |
| 750 | | | | 107.68 | 109.19 | 1.51 | 1.4% |
| 800 | | | | 119.02 | 120.52 | 1.50 | 1.3% |
| 850 | | | | 130.37 | 131.85 | 1.48 | 1.1% |
| 900 | | | | 141.72 | 143.18 | 1.46 | 1.0% |
| 1000 | | | | 164.41 | 165.84 | 1.43 | 0.9% |
| 1500 | | | | 277.87 | 279.14 | 1.27 | 0.5% |
| 2000 | | | | 391.32 | 392.44 | 1.12 | 0.3% |
| 3000 | | | | 618.24 | 619.03 | 0.79 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 49.01 | 48.91 | (0.10) | -0.2% |
| 450 | | | | 55.13 | 55.01 | (0.12) | -0.2% |
| 500 | | | | 61.25 | 61.13 | (0.12) | -0.2% |
| 550 | | | | 67.37 | 67.23 | (0.14) | -0.2% |
| 600 | | | | 73.49 | 73.34 | (0.15) | -0.2% |
| 650 | | | | 79.63 | 79.47 | (0.16) | -0.2% |
| 700 | | | | 85.75 | 85.57 | (0.18) | -0.2% |
| 750 | | | | 92.27 | 95.19 | 2.92 | 3.2% |
| 800 | | | | 102.38 | 105.28 | 2.90 | 2.8% |
| 850 | | | | 112.50 | 115.38 | 2.88 | 2.6% |
| 900 | | | | 122.61 | 125.47 | 2.86 | 2.3% |
| 1000 | | | | 142.83 | 145.66 | 2.83 | 2.0% |
| 1500 | | | | 243.96 | 246.60 | 2.64 | 1.1% |
| 2000 | | | | 345.07 | 347.53 | 2.46 | 0.7% |
| 3000 | | | | 547.31 | 549.40 | 2.09 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 625.02 | 623.88 | (1.14) | -0.2% |
| 450 | | | | 703.02 | 701.70 | (1.32) | -0.2% |
| 500 | | | | 781.14 | 779.76 | (1.38) | -0.2% |
| 550 | | | | 859.20 | 857.58 | (1.62) | -0.2% |
| 600 | | | | 937.20 | 935.52 | (1.68) | -0.2% |
| 650 | | | | 1015.50 | 1013.64 | (1.86) | -0.2% |
| 700 | | | | 1093.56 | 1100.58 | 7.02 | 0.6% |
| 750 | | | | 1199.70 | 1226.28 | 26.58 | 2.2% |
| 800 | | | | 1328.40 | 1354.80 | 26.40 | 2.0% |
| 850 | | | | 1457.22 | 1483.38 | 26.16 | 1.8% |
| 900 | | | | 1585.98 | 1611.90 | 25.92 | 1.6% |
| 1000 | | | | 1843.44 | 1869.00 | 25.56 | 1.4% |
| 1500 | | | | 3130.98 | 3154.44 | 23.46 | 0.7% |
| 2000 | | | | 4418.34 | 4439.82 | 21.48 | 0.5% |
| 3000 | | | | 6993.30 | 7010.58 | 17.28 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.89 | 6.88 | (0.01) | -0.1% |
| 100 | | | | 13.78 | 13.76 | (0.02) | -0.1% |
| 150 | | | | 20.68 | 20.65 | (0.03) | -0.1% |
| 200 | | | | 27.58 | 27.53 | (0.05) | -0.2% |
| 250 | | | | 34.47 | 34.41 | (0.06) | -0.2% |
| 300 | | | | 41.36 | 41.29 | (0.07) | -0.2% |
| 350 | | | | 48.25 | 48.17 | (0.08) | -0.2% |
| 400 | | | | 55.16 | 55.07 | (0.09) | -0.2% |
| 450 | | | | 62.04 | 61.94 | (0.10) | -0.2% |
| 500 | | | | 68.94 | 68.83 | (0.11) | -0.2% |
| 550 | | | | 75.83 | 75.70 | (0.13) | -0.2% |
| 600 | | | | 82.71 | 82.58 | (0.13) | -0.2% |
| 650 | | | | 91.94 | 93.21 | 1.27 | 1.4% |
| 700 | | | | 103.28 | 104.53 | 1.25 | 1.2% |
| 750 | | | | 114.63 | 115.87 | 1.24 | 1.1% |
| 800 | | | | 125.96 | 127.19 | 1.23 | 1.0% |
| 850 | | | | 137.31 | 138.52 | 1.21 | 0.9% |
| 900 | | | | 148.66 | 149.86 | 1.20 | 0.8% |
| 1000 | | | | 171.35 | 172.51 | 1.16 | 0.7% |
| 1500 | | | | 284.81 | 285.82 | 1.01 | 0.4% |
| 2000 | | | | 398.27 | 399.11 | 0.84 | 0.2% |
| 3000 | | | | 625.18 | 625.71 | 0.53 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.12 | 6.11 | (0.01) | -0.2% |
| 100 | | | | 12.25 | 12.22 | (0.03) | -0.2% |
| 150 | | | | 18.38 | 18.34 | (0.04) | -0.2% |
| 200 | | | | 24.50 | 24.45 | (0.05) | -0.2% |
| 250 | | | | 30.62 | 30.56 | (0.06) | -0.2% |
| 300 | | | | 36.75 | 36.68 | (0.07) | -0.2% |
| 350 | | | | 42.87 | 42.78 | (0.09) | -0.2% |
| 400 | | | | 49.01 | 48.91 | (0.10) | -0.2% |
| 450 | | | | 55.13 | 55.01 | (0.12) | -0.2% |
| 500 | | | | 61.25 | 61.13 | (0.12) | -0.2% |
| 550 | | | | 67.37 | 67.23 | (0.14) | -0.2% |
| 600 | | | | 73.49 | 73.34 | (0.15) | -0.2% |
| 650 | | | | 79.63 | 79.47 | (0.16) | -0.2% |
| 700 | | | | 85.75 | 85.57 | (0.18) | -0.2% |
| 750 | | | | 91.88 | 91.69 | (0.19) | -0.2% |
| 800 | | | | 97.99 | 97.79 | (0.20) | -0.2% |
| 850 | | | | 104.12 | 103.91 | (0.21) | -0.2% |
| 900 | | | | 110.25 | 110.03 | (0.22) | -0.2% |
| 1000 | | | | 125.45 | 129.17 | 3.72 | 3.0% |
| 1500 | | | | 226.57 | 230.11 | 3.54 | 1.6% |
| 2000 | | | | 327.69 | 331.05 | 3.36 | 1.0% |
| 3000 | | | | 529.93 | 532.92 | 2.99 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.06 | 77.94 | (0.12) | -0.2% |
| 100 | | | | 156.18 | 155.88 | (0.30) | -0.2% |
| 150 | | | | 234.36 | 233.94 | (0.42) | -0.2% |
| 200 | | | | 312.48 | 311.88 | (0.60) | -0.2% |
| 250 | | | | 390.54 | 389.82 | (0.72) | -0.2% |
| 300 | | | | 468.66 | 467.82 | (0.84) | -0.2% |
| 350 | | | | 546.72 | 545.70 | (1.02) | -0.2% |
| 400 | | | | 625.02 | 623.88 | (1.14) | -0.2% |
| 450 | | | | 703.02 | 701.70 | (1.32) | -0.2% |
| 500 | | | | 781.14 | 779.76 | (1.38) | -0.2% |
| 550 | | | | 859.20 | 857.58 | (1.62) | -0.2% |
| 600 | | | | 937.20 | 935.52 | (1.68) | -0.2% |
| 650 | | | | 1029.42 | 1036.08 | 6.66 | 0.6% |
| 700 | | | | 1134.18 | 1140.60 | 6.42 | 0.6% |
| 750 | | | | 1239.06 | 1245.36 | 6.30 | 0.5% |
| 800 | | | | 1343.70 | 1349.88 | 6.18 | 0.5% |
| 850 | | | | 1448.58 | 1454.58 | 6.00 | 0.4% |
| 900 | | | | 1553.46 | 1559.34 | 5.88 | 0.4% |
| 1000 | | | | 1780.80 | 1810.08 | 29.28 | 1.6% |
| 1500 | | | | 3068.28 | 3095.58 | 27.30 | 0.9% |
| 2000 | | | | 4355.76 | 4380.96 | 25.20 | 0.6% |
| 3000 | | | | 6930.66 | 6951.78 | 21.12 | 0.3% |

Attachment D

Scenario 3C – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.85 | 34.61 | (0.24) | -0.7% |
| 350 | | | | 40.93 | 40.37 | (0.56) | -1.4% |
| 400 | | | | 47.73 | 46.15 | (1.58) | -3.3% |
| 450 | | | | 55.43 | 57.39 | 1.96 | 3.5% |
| 500 | | | | 65.70 | 69.38 | 3.68 | 5.6% |
| 550 | | | | 75.97 | 81.36 | 5.39 | 7.1% |
| 600 | | | | 86.23 | 93.35 | 7.12 | 8.3% |
| 650 | | | | 96.52 | 105.35 | 8.83 | 9.1% |
| 700 | | | | 106.79 | 117.33 | 10.54 | 9.9% |
| 750 | | | | 117.06 | 129.32 | 12.26 | 10.5% |
| 800 | | | | 127.33 | 141.31 | 13.98 | 11.0% |
| 850 | | | | 137.61 | 153.30 | 15.69 | 11.4% |
| 900 | | | | 147.88 | 165.29 | 17.41 | 11.8% |
| 1000 | | | | 168.43 | 189.27 | 20.84 | 12.4% |
| 1500 | | | | 271.16 | 309.16 | 38.00 | 14.0% |
| 2000 | | | | 373.88 | 429.05 | 55.17 | 14.8% |
| 3000 | | | | 579.34 | 668.83 | 89.49 | 15.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 41.16 | 36.32 | (4.84) | -11.8% |
| 400 | | | | 47.97 | 44.46 | (3.51) | -7.3% |
| 450 | | | | 56.38 | 55.28 | (1.10) | -2.0% |
| 500 | | | | 65.99 | 66.11 | 0.12 | 0.2% |
| 550 | | | | 75.58 | 76.94 | 1.36 | 1.8% |
| 600 | | | | 85.17 | 87.76 | 2.59 | 3.0% |
| 650 | | | | 94.79 | 98.60 | 3.81 | 4.0% |
| 700 | | | | 104.38 | 109.43 | 5.05 | 4.8% |
| 750 | | | | 113.98 | 120.26 | 6.28 | 5.5% |
| 800 | | | | 123.57 | 131.08 | 7.51 | 6.1% |
| 850 | | | | 133.18 | 141.92 | 8.74 | 6.6% |
| 900 | | | | 142.78 | 152.75 | 9.97 | 7.0% |
| 1000 | | | | 161.98 | 174.40 | 12.42 | 7.7% |
| 1500 | | | | 257.97 | 282.71 | 24.74 | 9.6% |
| 2000 | | | | 353.96 | 391.00 | 37.04 | 10.5% |
| 3000 | | | | 545.95 | 607.59 | 61.64 | 11.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.20 | 394.50 | (23.70) | -5.7% |
| 350 | | | | 492.54 | 460.14 | (32.40) | -6.6% |
| 400 | | | | 574.20 | 543.66 | (30.54) | -5.3% |
| 450 | | | | 670.86 | 676.02 | 5.16 | 0.8% |
| 500 | | | | 790.14 | 812.94 | 22.80 | 2.9% |
| 550 | | | | 909.30 | 949.80 | 40.50 | 4.5% |
| 600 | | | | 1028.40 | 1086.66 | 58.26 | 5.7% |
| 650 | | | | 1147.86 | 1223.70 | 75.84 | 6.6% |
| 700 | | | | 1267.02 | 1360.56 | 93.54 | 7.4% |
| 750 | | | | 1386.24 | 1497.48 | 111.24 | 8.0% |
| 800 | | | | 1505.40 | 1634.34 | 128.94 | 8.6% |
| 850 | | | | 1624.74 | 1771.32 | 146.58 | 9.0% |
| 900 | | | | 1743.96 | 1908.24 | 164.28 | 9.4% |
| 1000 | | | | 1982.46 | 2182.02 | 199.56 | 10.1% |
| 1500 | | | | 3174.78 | 3551.22 | 376.44 | 11.9% |
| 2000 | | | | 4367.04 | 4920.30 | 553.26 | 12.7% |
| 3000 | | | | 6751.74 | 7658.52 | 906.78 | 13.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 35.09 | 34.61 | (0.48) | -1.4% |
| 350 | | | | 41.87 | 40.37 | (1.50) | -3.6% |
| 400 | | | | 50.49 | 52.25 | 1.76 | 3.5% |
| 450 | | | | 60.76 | 64.23 | 3.47 | 5.7% |
| 500 | | | | 71.03 | 76.22 | 5.19 | 7.3% |
| 550 | | | | 81.30 | 88.21 | 6.91 | 8.5% |
| 600 | | | | 91.56 | 100.19 | 8.63 | 9.4% |
| 650 | | | | 101.85 | 112.19 | 10.34 | 10.2% |
| 700 | | | | 112.12 | 124.18 | 12.06 | 10.8% |
| 750 | | | | 122.39 | 136.17 | 13.78 | 11.3% |
| 800 | | | | 132.66 | 148.15 | 15.49 | 11.7% |
| 850 | | | | 142.94 | 160.14 | 17.20 | 12.0% |
| 900 | | | | 153.21 | 172.14 | 18.93 | 12.4% |
| 1000 | | | | 173.76 | 196.11 | 22.35 | 12.9% |
| 1500 | | | | 276.49 | 316.01 | 39.52 | 14.3% |
| 2000 | | | | 379.21 | 435.89 | 56.68 | 14.9% |
| 3000 | | | | 584.67 | 675.67 | 91.00 | 15.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 41.58 | 36.32 | (5.26) | -12.7% |
| 400 | | | | 48.72 | 46.15 | (2.57) | -5.3% |
| 450 | | | | 58.31 | 56.97 | (1.34) | -2.3% |
| 500 | | | | 67.92 | 67.81 | (0.11) | -0.2% |
| 550 | | | | 77.51 | 78.63 | 1.12 | 1.4% |
| 600 | | | | 87.10 | 89.45 | 2.35 | 2.7% |
| 650 | | | | 96.71 | 100.30 | 3.59 | 3.7% |
| 700 | | | | 106.31 | 111.12 | 4.81 | 4.5% |
| 750 | | | | 115.91 | 121.95 | 6.04 | 5.2% |
| 800 | | | | 125.50 | 132.77 | 7.27 | 5.8% |
| 850 | | | | 135.11 | 143.61 | 8.50 | 6.3% |
| 900 | | | | 144.71 | 154.44 | 9.73 | 6.7% |
| 1000 | | | | 163.90 | 176.10 | 12.20 | 7.4% |
| 1500 | | | | 259.90 | 284.40 | 24.50 | 9.4% |
| 2000 | | | | 355.89 | 392.69 | 36.80 | 10.3% |
| 3000 | | | | 547.88 | 609.28 | 61.40 | 11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 419.64 | 394.50 | (25.14) | -6.0% |
| 350 | | | | 500.70 | 460.14 | (40.56) | -8.1% |
| 400 | | | | 595.26 | 590.40 | (4.86) | -0.8% |
| 450 | | | | 714.42 | 727.20 | 12.78 | 1.8% |
| 500 | | | | 833.70 | 864.18 | 30.48 | 3.7% |
| 550 | | | | 952.86 | 1001.04 | 48.18 | 5.1% |
| 600 | | | | 1071.96 | 1137.84 | 65.88 | 6.1% |
| 650 | | | | 1191.36 | 1274.94 | 83.58 | 7.0% |
| 700 | | | | 1310.58 | 1411.80 | 101.22 | 7.7% |
| 750 | | | | 1429.80 | 1548.72 | 118.92 | 8.3% |
| 800 | | | | 1548.96 | 1685.52 | 136.56 | 8.8% |
| 850 | | | | 1668.30 | 1822.50 | 154.20 | 9.2% |
| 900 | | | | 1787.52 | 1959.48 | 171.96 | 9.6% |
| 1000 | | | | 2025.96 | 2233.26 | 207.30 | 10.2% |
| 1500 | | | | 3218.34 | 3602.46 | 384.12 | 11.9% |
| 2000 | | | | 4410.60 | 4971.48 | 560.88 | 12.7% |
| 3000 | | | | 6795.30 | 7709.70 | 914.40 | 13.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.85 | 34.61 | (0.24) | -0.7% |
| 350 | | | | 40.65 | 40.37 | (0.28) | -0.7% |
| 400 | | | | 46.47 | 46.15 | (0.32) | -0.7% |
| 450 | | | | 52.27 | 51.91 | (0.36) | -0.7% |
| 500 | | | | 58.24 | 57.69 | (0.55) | -0.9% |
| 550 | | | | 65.03 | 63.45 | (1.58) | -2.4% |
| 600 | | | | 71.82 | 69.21 | (2.61) | -3.6% |
| 650 | | | | 79.32 | 78.72 | (0.60) | -0.8% |
| 700 | | | | 89.59 | 90.71 | 1.12 | 1.3% |
| 750 | | | | 99.86 | 102.70 | 2.84 | 2.8% |
| 800 | | | | 110.13 | 114.68 | 4.55 | 4.1% |
| 850 | | | | 120.41 | 126.67 | 6.26 | 5.2% |
| 900 | | | | 130.68 | 138.67 | 7.99 | 6.1% |
| 1000 | | | | 151.22 | 162.64 | 11.42 | 7.6% |
| 1500 | | | | 253.96 | 282.54 | 28.58 | 11.3% |
| 2000 | | | | 356.68 | 402.42 | 45.74 | 12.8% |
| 3000 | | | | 562.14 | 642.20 | 80.06 | 14.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 40.93 | 36.32 | (4.61) | -11.3% |
| 400 | | | | 47.73 | 41.52 | (6.21) | -13.0% |
| 450 | | | | 55.25 | 49.53 | (5.72) | -10.4% |
| 500 | | | | 64.85 | 60.36 | (4.49) | -6.9% |
| 550 | | | | 74.45 | 71.18 | (3.27) | -4.4% |
| 600 | | | | 84.04 | 82.01 | (2.03) | -2.4% |
| 650 | | | | 93.65 | 92.85 | (0.80) | -0.9% |
| 700 | | | | 103.24 | 103.67 | 0.43 | 0.4% |
| 750 | | | | 112.85 | 114.51 | 1.66 | 1.5% |
| 800 | | | | 122.44 | 125.33 | 2.89 | 2.4% |
| 850 | | | | 132.04 | 136.16 | 4.12 | 3.1% |
| 900 | | | | 141.65 | 147.00 | 5.35 | 3.8% |
| 1000 | | | | 160.84 | 168.65 | 7.81 | 4.9% |
| 1500 | | | | 256.84 | 276.95 | 20.11 | 7.8% |
| 2000 | | | | 352.83 | 385.24 | 32.41 | 9.2% |
| 3000 | | | | 544.81 | 601.84 | 57.03 | 10.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.20 | 394.50 | (23.70) | -5.7% |
| 350 | | | | 489.48 | 460.14 | (29.34) | -6.0% |
| 400 | | | | 565.20 | 526.02 | (39.18) | -6.9% |
| 450 | | | | 645.12 | 608.64 | (36.48) | -5.7% |
| 500 | | | | 738.54 | 708.30 | (30.24) | -4.1% |
| 550 | | | | 836.88 | 807.78 | (29.10) | -3.5% |
| 600 | | | | 935.16 | 907.32 | (27.84) | -3.0% |
| 650 | | | | 1037.82 | 1029.42 | (8.40) | -0.8% |
| 700 | | | | 1156.98 | 1166.28 | 9.30 | 0.8% |
| 750 | | | | 1276.26 | 1303.26 | 27.00 | 2.1% |
| 800 | | | | 1395.42 | 1440.06 | 44.64 | 3.2% |
| 850 | | | | 1514.70 | 1576.98 | 62.28 | 4.1% |
| 900 | | | | 1633.98 | 1714.02 | 80.04 | 4.9% |
| 1000 | | | | 1872.36 | 1987.74 | 115.38 | 6.2% |
| 1500 | | | | 3064.80 | 3356.94 | 292.14 | 9.5% |
| 2000 | | | | 4257.06 | 4725.96 | 468.90 | 11.0% |
| 3000 | | | | 6641.70 | 7464.24 | 822.54 | 12.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.85 | 34.61 | (0.24) | -0.7% |
| 350 | | | | 40.65 | 40.37 | (0.28) | -0.7% |
| 400 | | | | 46.47 | 46.15 | (0.32) | -0.7% |
| 450 | | | | 52.39 | 51.91 | (0.48) | -0.9% |
| 500 | | | | 59.19 | 57.69 | (1.50) | -2.5% |
| 550 | | | | 65.98 | 65.94 | (0.04) | -0.1% |
| 600 | | | | 74.36 | 77.92 | 3.56 | 4.8% |
| 650 | | | | 84.65 | 89.92 | 5.27 | 6.2% |
| 700 | | | | 94.92 | 101.90 | 6.98 | 7.4% |
| 750 | | | | 105.19 | 113.90 | 8.71 | 8.3% |
| 800 | | | | 115.46 | 125.88 | 10.42 | 9.0% |
| 850 | | | | 125.74 | 137.87 | 12.13 | 9.6% |
| 900 | | | | 136.01 | 149.86 | 13.85 | 10.2% |
| 1000 | | | | 156.55 | 173.84 | 17.29 | 11.0% |
| 1500 | | | | 259.29 | 293.74 | 34.45 | 13.3% |
| 2000 | | | | 362.01 | 413.62 | 51.61 | 14.3% |
| 3000 | | | | 567.47 | 653.40 | 85.93 | 15.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 40.65 | 36.32 | (4.33) | -10.7% |
| 400 | | | | 46.47 | 41.52 | (4.95) | -10.7% |
| 450 | | | | 52.98 | 46.71 | (6.27) | -11.8% |
| 500 | | | | 59.78 | 51.90 | (7.88) | -13.2% |
| 550 | | | | 67.24 | 62.39 | (4.85) | -7.2% |
| 600 | | | | 76.83 | 73.21 | (3.62) | -4.7% |
| 650 | | | | 86.45 | 84.05 | (2.40) | -2.8% |
| 700 | | | | 96.04 | 94.87 | (1.17) | -1.2% |
| 750 | | | | 105.64 | 105.71 | 0.07 | 0.1% |
| 800 | | | | 115.23 | 116.53 | 1.30 | 1.1% |
| 850 | | | | 124.84 | 127.36 | 2.52 | 2.0% |
| 900 | | | | 134.44 | 138.20 | 3.76 | 2.8% |
| 1000 | | | | 153.64 | 159.85 | 6.21 | 4.0% |
| 1500 | | | | 249.63 | 268.15 | 18.52 | 7.4% |
| 2000 | | | | 345.62 | 376.45 | 30.83 | 8.9% |
| 3000 | | | | 537.61 | 593.04 | 55.43 | 10.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.20 | 394.50 | (23.70) | -5.7% |
| 350 | | | | 487.80 | 460.14 | (27.66) | -5.7% |
| 400 | | | | 557.64 | 526.02 | (31.62) | -5.7% |
| 450 | | | | 632.22 | 591.72 | (40.50) | -6.4% |
| 500 | | | | 713.82 | 657.54 | (56.28) | -7.9% |
| 550 | | | | 799.32 | 769.98 | (29.34) | -3.7% |
| 600 | | | | 907.14 | 906.78 | (0.36) | 0.0% |
| 650 | | | | 1026.60 | 1043.82 | 17.22 | 1.7% |
| 700 | | | | 1145.76 | 1180.62 | 34.86 | 3.0% |
| 750 | | | | 1264.98 | 1317.66 | 52.68 | 4.2% |
| 800 | | | | 1384.14 | 1454.46 | 70.32 | 5.1% |
| 850 | | | | 1503.48 | 1591.38 | 87.90 | 5.8% |
| 900 | | | | 1622.70 | 1728.36 | 105.66 | 6.5% |
| 1000 | | | | 1861.14 | 2002.14 | 141.00 | 7.6% |
| 1500 | | | | 3053.52 | 3371.34 | 317.82 | 10.4% |
| 2000 | | | | 4245.78 | 4740.42 | 494.64 | 11.7% |
| 3000 | | | | 6630.48 | 7478.64 | 848.16 | 12.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.85 | 34.61 | (0.24) | -0.7% |
| 350 | | | | 41.05 | 40.37 | (0.68) | -1.7% |
| 400 | | | | 47.85 | 46.15 | (1.70) | -3.6% |
| 450 | | | | 56.10 | 56.52 | 0.42 | 0.7% |
| 500 | | | | 66.38 | 68.51 | 2.13 | 3.2% |
| 550 | | | | 76.64 | 80.49 | 3.85 | 5.0% |
| 600 | | | | 86.91 | 92.48 | 5.57 | 6.4% |
| 650 | | | | 97.20 | 104.48 | 7.28 | 7.5% |
| 700 | | | | 107.46 | 116.46 | 9.00 | 8.4% |
| 750 | | | | 117.74 | 128.45 | 10.71 | 9.1% |
| 800 | | | | 128.01 | 140.44 | 12.43 | 9.7% |
| 850 | | | | 138.28 | 152.43 | 14.15 | 10.2% |
| 900 | | | | 148.56 | 164.42 | 15.86 | 10.7% |
| 1000 | | | | 169.10 | 188.40 | 19.30 | 11.4% |
| 1500 | | | | 271.83 | 308.29 | 36.46 | 13.4% |
| 2000 | | | | 374.56 | 428.18 | 53.62 | 14.3% |
| 3000 | | | | 580.02 | 667.96 | 87.94 | 15.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 40.65 | 36.32 | (4.33) | -10.7% |
| 400 | | | | 46.47 | 41.52 | (4.95) | -10.7% |
| 450 | | | | 52.27 | 46.71 | (5.56) | -10.6% |
| 500 | | | | 58.09 | 51.90 | (6.19) | -10.7% |
| 550 | | | | 63.91 | 57.08 | (6.83) | -10.7% |
| 600 | | | | 70.69 | 62.27 | (8.42) | -11.9% |
| 650 | | | | 77.50 | 67.47 | (10.03) | -12.9% |
| 700 | | | | 84.29 | 76.38 | (7.91) | -9.4% |
| 750 | | | | 93.10 | 87.21 | (5.89) | -6.3% |
| 800 | | | | 102.70 | 98.03 | (4.67) | -4.5% |
| 850 | | | | 112.30 | 108.87 | (3.43) | -3.1% |
| 900 | | | | 121.90 | 119.70 | (2.20) | -1.8% |
| 1000 | | | | 141.10 | 141.35 | 0.25 | 0.2% |
| 1500 | | | | 237.10 | 249.66 | 12.56 | 5.3% |
| 2000 | | | | 333.08 | 357.95 | 24.87 | 7.5% |
| 3000 | | | | 525.07 | 574.54 | 49.47 | 9.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.20 | 394.50 | (23.70) | -5.7% |
| 350 | | | | 490.20 | 460.14 | (30.06) | -6.1% |
| 400 | | | | 565.92 | 526.02 | (39.90) | -7.1% |
| 450 | | | | 650.22 | 619.38 | (30.84) | -4.7% |
| 500 | | | | 746.82 | 722.46 | (24.36) | -3.3% |
| 550 | | | | 843.30 | 825.42 | (17.88) | -2.1% |
| 600 | | | | 945.60 | 928.50 | (17.10) | -1.8% |
| 650 | | | | 1048.20 | 1031.70 | (16.50) | -1.6% |
| 700 | | | | 1150.50 | 1157.04 | 6.54 | 0.6% |
| 750 | | | | 1265.04 | 1293.96 | 28.92 | 2.3% |
| 800 | | | | 1384.26 | 1430.82 | 46.56 | 3.4% |
| 850 | | | | 1503.48 | 1567.80 | 64.32 | 4.3% |
| 900 | | | | 1622.76 | 1704.72 | 81.96 | 5.1% |
| 1000 | | | | 1861.20 | 1978.50 | 117.30 | 6.3% |
| 1500 | | | | 3053.58 | 3347.70 | 294.12 | 9.6% |
| 2000 | | | | 4245.84 | 4716.78 | 470.94 | 11.1% |
| 3000 | | | | 6630.54 | 7455.00 | 824.46 | 12.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.97 | 34.61 | (0.36) | -1.0% |
| 350 | | | | 41.75 | 40.37 | (1.38) | -3.3% |
| 400 | | | | 49.81 | 52.25 | 2.44 | 4.9% |
| 450 | | | | 60.08 | 64.23 | 4.15 | 6.9% |
| 500 | | | | 70.36 | 76.22 | 5.86 | 8.3% |
| 550 | | | | 80.62 | 88.21 | 7.59 | 9.4% |
| 600 | | | | 90.89 | 100.19 | 9.30 | 10.2% |
| 650 | | | | 101.18 | 112.19 | 11.01 | 10.9% |
| 700 | | | | 111.44 | 124.18 | 12.74 | 11.4% |
| 750 | | | | 121.72 | 136.17 | 14.45 | 11.9% |
| 800 | | | | 131.99 | 148.15 | 16.16 | 12.2% |
| 850 | | | | 142.26 | 160.14 | 17.88 | 12.6% |
| 900 | | | | 152.54 | 172.14 | 19.60 | 12.8% |
| 1000 | | | | 173.08 | 196.11 | 23.03 | 13.3% |
| 1500 | | | | 275.81 | 316.01 | 40.20 | 14.6% |
| 2000 | | | | 378.54 | 435.89 | 57.35 | 15.2% |
| 3000 | | | | 584.00 | 675.67 | 91.67 | 15.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 40.65 | 36.32 | (4.33) | -10.7% |
| 400 | | | | 46.47 | 41.52 | (4.95) | -10.7% |
| 450 | | | | 52.27 | 46.71 | (5.56) | -10.6% |
| 500 | | | | 58.13 | 51.90 | (6.23) | -10.7% |
| 550 | | | | 64.91 | 57.08 | (7.83) | -12.1% |
| 600 | | | | 71.70 | 63.96 | (7.74) | -10.8% |
| 650 | | | | 78.67 | 74.80 | (3.87) | -4.9% |
| 700 | | | | 88.27 | 85.63 | (2.64) | -3.0% |
| 750 | | | | 97.87 | 96.46 | (1.41) | -1.4% |
| 800 | | | | 107.46 | 107.28 | (0.18) | -0.2% |
| 850 | | | | 117.07 | 118.11 | 1.04 | 0.9% |
| 900 | | | | 126.67 | 128.95 | 2.28 | 1.8% |
| 1000 | | | | 145.86 | 150.60 | 4.74 | 3.2% |
| 1500 | | | | 241.86 | 258.91 | 17.05 | 7.0% |
| 2000 | | | | 337.85 | 367.20 | 29.35 | 8.7% |
| 3000 | | | | 529.84 | 583.79 | 53.95 | 10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.92 | 394.50 | (24.42) | -5.8% |
| 350 | | | | 494.40 | 460.14 | (34.26) | -6.9% |
| 400 | | | | 577.68 | 562.62 | (15.06) | -2.6% |
| 450 | | | | 674.10 | 665.64 | (8.46) | -1.3% |
| 500 | | | | 770.94 | 768.72 | (2.22) | -0.3% |
| 550 | | | | 873.18 | 871.74 | (1.44) | -0.2% |
| 600 | | | | 975.54 | 984.90 | 9.36 | 1.0% |
| 650 | | | | 1079.10 | 1121.94 | 42.84 | 4.0% |
| 700 | | | | 1198.26 | 1258.86 | 60.60 | 5.1% |
| 750 | | | | 1317.54 | 1395.78 | 78.24 | 5.9% |
| 800 | | | | 1436.70 | 1532.58 | 95.88 | 6.7% |
| 850 | | | | 1555.98 | 1669.50 | 113.52 | 7.3% |
| 900 | | | | 1675.26 | 1806.54 | 131.28 | 7.8% |
| 1000 | | | | 1913.64 | 2080.26 | 166.62 | 8.7% |
| 1500 | | | | 3106.02 | 3449.52 | 343.50 | 11.1% |
| 2000 | | | | 4298.34 | 4818.54 | 520.20 | 12.1% |
| 3000 | | | | 6683.04 | 7556.76 | 873.72 | 13.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.85 | 34.61 | (0.24) | -0.7% |
| 350 | | | | 40.65 | 40.37 | (0.28) | -0.7% |
| 400 | | | | 46.47 | 46.15 | (0.32) | -0.7% |
| 450 | | | | 52.27 | 51.91 | (0.36) | -0.7% |
| 500 | | | | 58.09 | 57.69 | (0.40) | -0.7% |
| 550 | | | | 63.89 | 63.45 | (0.44) | -0.7% |
| 600 | | | | 69.98 | 69.21 | (0.77) | -1.1% |
| 650 | | | | 76.79 | 74.99 | (1.80) | -2.3% |
| 700 | | | | 83.58 | 80.75 | (2.83) | -3.4% |
| 750 | | | | 90.38 | 87.64 | (2.74) | -3.0% |
| 800 | | | | 99.88 | 99.63 | (0.25) | -0.3% |
| 850 | | | | 110.15 | 111.62 | 1.47 | 1.3% |
| 900 | | | | 120.43 | 123.61 | 3.18 | 2.6% |
| 1000 | | | | 140.97 | 147.59 | 6.62 | 4.7% |
| 1500 | | | | 243.71 | 267.48 | 23.77 | 9.8% |
| 2000 | | | | 346.43 | 387.37 | 40.94 | 11.8% |
| 3000 | | | | 551.89 | 627.15 | 75.26 | 13.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 40.65 | 36.32 | (4.33) | -10.7% |
| 400 | | | | 46.47 | 41.52 | (4.95) | -10.7% |
| 450 | | | | 52.27 | 46.71 | (5.56) | -10.6% |
| 500 | | | | 58.09 | 51.90 | (6.19) | -10.7% |
| 550 | | | | 63.89 | 57.08 | (6.81) | -10.7% |
| 600 | | | | 69.69 | 62.27 | (7.42) | -10.6% |
| 650 | | | | 75.51 | 67.47 | (8.04) | -10.6% |
| 700 | | | | 82.10 | 72.65 | (9.45) | -11.5% |
| 750 | | | | 88.90 | 77.85 | (11.05) | -12.4% |
| 800 | | | | 95.68 | 83.03 | (12.65) | -13.2% |
| 850 | | | | 102.48 | 91.72 | (10.76) | -10.5% |
| 900 | | | | 111.63 | 102.55 | (9.08) | -8.1% |
| 1000 | | | | 130.83 | 124.21 | (6.62) | -5.1% |
| 1500 | | | | 226.83 | 232.51 | 5.68 | 2.5% |
| 2000 | | | | 322.82 | 340.80 | 17.98 | 5.6% |
| 3000 | | | | 514.80 | 557.39 | 42.59 | 8.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.20 | 394.50 | (23.70) | -5.7% |
| 350 | | | | 487.80 | 460.14 | (27.66) | -5.7% |
| 400 | | | | 557.64 | 526.02 | (31.62) | -5.7% |
| 450 | | | | 627.24 | 591.72 | (35.52) | -5.7% |
| 500 | | | | 697.08 | 657.54 | (39.54) | -5.7% |
| 550 | | | | 766.68 | 723.18 | (43.50) | -5.7% |
| 600 | | | | 838.02 | 788.88 | (49.14) | -5.9% |
| 650 | | | | 913.80 | 854.76 | (59.04) | -6.5% |
| 700 | | | | 994.08 | 920.40 | (73.68) | -7.4% |
| 750 | | | | 1075.68 | 992.94 | (82.74) | -7.7% |
| 800 | | | | 1173.36 | 1095.96 | (77.40) | -6.6% |
| 850 | | | | 1275.78 | 1220.04 | (55.74) | -4.4% |
| 900 | | | | 1392.36 | 1356.96 | (35.40) | -2.5% |
| 1000 | | | | 1630.80 | 1630.80 | 0.00 | 0.0% |
| 1500 | | | | 2823.24 | 2999.94 | 176.70 | 6.3% |
| 2000 | | | | 4015.50 | 4369.02 | 353.52 | 8.8% |
| 3000 | | | | 6400.14 | 7107.24 | 707.10 | 11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.76 | (0.04) | -0.7% |
| 100 | | | | 11.61 | 11.53 | (0.08) | -0.7% |
| 150 | | | | 17.42 | 17.30 | (0.12) | -0.7% |
| 200 | | | | 23.24 | 23.08 | (0.16) | -0.7% |
| 250 | | | | 29.04 | 28.84 | (0.20) | -0.7% |
| 300 | | | | 34.85 | 34.61 | (0.24) | -0.7% |
| 350 | | | | 40.65 | 40.37 | (0.28) | -0.7% |
| 400 | | | | 46.47 | 46.15 | (0.32) | -0.7% |
| 450 | | | | 52.27 | 51.91 | (0.36) | -0.7% |
| 500 | | | | 58.09 | 57.69 | (0.40) | -0.7% |
| 550 | | | | 64.50 | 63.45 | (1.05) | -1.6% |
| 600 | | | | 71.29 | 69.21 | (2.08) | -2.9% |
| 650 | | | | 78.09 | 74.99 | (3.10) | -4.0% |
| 700 | | | | 86.62 | 85.85 | (0.77) | -0.9% |
| 750 | | | | 96.90 | 97.85 | 0.95 | 1.0% |
| 800 | | | | 107.16 | 109.83 | 2.67 | 2.5% |
| 850 | | | | 117.44 | 121.82 | 4.38 | 3.7% |
| 900 | | | | 127.71 | 133.81 | 6.10 | 4.8% |
| 1000 | | | | 148.26 | 157.79 | 9.53 | 6.4% |
| 1500 | | | | 250.99 | 277.69 | 26.70 | 10.6% |
| 2000 | | | | 353.72 | 397.57 | 43.85 | 12.4% |
| 3000 | | | | 559.17 | 637.35 | 78.18 | 14.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.18 | (0.62) | -10.7% |
| 100 | | | | 11.61 | 10.38 | (1.23) | -10.6% |
| 150 | | | | 17.42 | 15.57 | (1.85) | -10.6% |
| 200 | | | | 23.24 | 20.76 | (2.48) | -10.7% |
| 250 | | | | 29.04 | 25.95 | (3.09) | -10.6% |
| 300 | | | | 34.85 | 31.14 | (3.71) | -10.6% |
| 350 | | | | 40.65 | 36.32 | (4.33) | -10.7% |
| 400 | | | | 46.47 | 41.52 | (4.95) | -10.7% |
| 450 | | | | 52.27 | 46.71 | (5.56) | -10.6% |
| 500 | | | | 58.09 | 51.90 | (6.19) | -10.7% |
| 550 | | | | 63.89 | 57.08 | (6.81) | -10.7% |
| 600 | | | | 69.69 | 62.27 | (7.42) | -10.6% |
| 650 | | | | 75.51 | 67.47 | (8.04) | -10.6% |
| 700 | | | | 81.31 | 72.65 | (8.66) | -10.7% |
| 750 | | | | 87.12 | 77.85 | (9.27) | -10.6% |
| 800 | | | | 92.93 | 83.03 | (9.90) | -10.7% |
| 850 | | | | 98.74 | 88.22 | (10.52) | -10.7% |
| 900 | | | | 105.44 | 93.42 | (12.02) | -11.4% |
| 1000 | | | | 119.02 | 103.79 | (15.23) | -12.8% |
| 1500 | | | | 208.73 | 205.21 | (3.52) | -1.7% |
| 2000 | | | | 304.72 | 313.50 | 8.78 | 2.9% |
| 3000 | | | | 496.71 | 530.10 | 33.39 | 6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.64 | (3.96) | -5.7% |
| 100 | | | | 139.32 | 131.46 | (7.86) | -5.6% |
| 150 | | | | 209.04 | 197.22 | (11.82) | -5.7% |
| 200 | | | | 278.88 | 263.04 | (15.84) | -5.7% |
| 250 | | | | 348.48 | 328.74 | (19.74) | -5.7% |
| 300 | | | | 418.20 | 394.50 | (23.70) | -5.7% |
| 350 | | | | 487.80 | 460.14 | (27.66) | -5.7% |
| 400 | | | | 557.64 | 526.02 | (31.62) | -5.7% |
| 450 | | | | 627.24 | 591.72 | (35.52) | -5.7% |
| 500 | | | | 697.08 | 657.54 | (39.54) | -5.7% |
| 550 | | | | 770.34 | 723.18 | (47.16) | -6.1% |
| 600 | | | | 845.88 | 788.88 | (57.00) | -6.7% |
| 650 | | | | 921.60 | 854.76 | (66.84) | -7.3% |
| 700 | | | | 1007.58 | 951.00 | (56.58) | -5.6% |
| 750 | | | | 1104.12 | 1054.20 | (49.92) | -4.5% |
| 800 | | | | 1200.54 | 1157.16 | (43.38) | -3.6% |
| 850 | | | | 1297.08 | 1260.24 | (36.84) | -2.8% |
| 900 | | | | 1398.90 | 1363.38 | (35.52) | -2.5% |
| 1000 | | | | 1603.68 | 1569.48 | (34.20) | -2.1% |
| 1500 | | | | 2758.32 | 2897.40 | 139.08 | 5.0% |
| 2000 | | | | 3950.64 | 4266.42 | 315.78 | 8.0% |
| 3000 | | | | 6335.28 | 7004.70 | 669.42 | 10.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 46.15 | 47.46 | 1.31 | 2.8% |
| 450 | | | | 57.39 | 59.03 | 1.64 | 2.9% |
| 500 | | | | 69.38 | 71.38 | 2.00 | 2.9% |
| 550 | | | | 81.36 | 83.71 | 2.35 | 2.9% |
| 600 | | | | 93.35 | 96.05 | 2.70 | 2.9% |
| 650 | | | | 105.35 | 108.41 | 3.06 | 2.9% |
| 700 | | | | 117.33 | 120.75 | 3.42 | 2.9% |
| 750 | | | | 129.32 | 133.09 | 3.77 | 2.9% |
| 800 | | | | 141.31 | 145.43 | 4.12 | 2.9% |
| 850 | | | | 153.30 | 157.78 | 4.48 | 2.9% |
| 900 | | | | 165.29 | 170.13 | 4.84 | 2.9% |
| 1000 | | | | 189.27 | 194.81 | 5.54 | 2.9% |
| 1500 | | | | 309.16 | 318.26 | 9.10 | 2.9% |
| 2000 | | | | 429.05 | 441.70 | 12.65 | 2.9% |
| 3000 | | | | 668.83 | 688.59 | 19.76 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 44.46 | 45.70 | 1.24 | 2.8% |
| 450 | | | | 55.28 | 56.84 | 1.56 | 2.8% |
| 500 | | | | 66.11 | 67.99 | 1.88 | 2.8% |
| 550 | | | | 76.94 | 79.13 | 2.19 | 2.8% |
| 600 | | | | 87.76 | 90.27 | 2.51 | 2.9% |
| 650 | | | | 98.60 | 101.43 | 2.83 | 2.9% |
| 700 | | | | 109.43 | 112.57 | 3.14 | 2.9% |
| 750 | | | | 120.26 | 123.72 | 3.46 | 2.9% |
| 800 | | | | 131.08 | 134.86 | 3.78 | 2.9% |
| 850 | | | | 141.92 | 146.01 | 4.09 | 2.9% |
| 900 | | | | 152.75 | 157.16 | 4.41 | 2.9% |
| 1000 | | | | 174.40 | 179.45 | 5.05 | 2.9% |
| 1500 | | | | 282.71 | 290.91 | 8.20 | 2.9% |
| 2000 | | | | 391.00 | 402.37 | 11.37 | 2.9% |
| 3000 | | | | 607.59 | 625.29 | 17.70 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 543.66 | 558.96 | 15.30 | 2.8% |
| 450 | | | | 676.02 | 695.22 | 19.20 | 2.8% |
| 500 | | | | 812.94 | 836.22 | 23.28 | 2.9% |
| 550 | | | | 949.80 | 977.04 | 27.24 | 2.9% |
| 600 | | | | 1086.66 | 1117.92 | 31.26 | 2.9% |
| 650 | | | | 1223.70 | 1259.04 | 35.34 | 2.9% |
| 700 | | | | 1360.56 | 1399.92 | 39.36 | 2.9% |
| 750 | | | | 1497.48 | 1540.86 | 43.38 | 2.9% |
| 800 | | | | 1634.34 | 1681.74 | 47.40 | 2.9% |
| 850 | | | | 1771.32 | 1822.74 | 51.42 | 2.9% |
| 900 | | | | 1908.24 | 1963.74 | 55.50 | 2.9% |
| 1000 | | | | 2182.02 | 2245.56 | 63.54 | 2.9% |
| 1500 | | | | 3551.22 | 3655.02 | 103.80 | 2.9% |
| 2000 | | | | 4920.30 | 5064.42 | 144.12 | 2.9% |
| 3000 | | | | 7658.52 | 7883.28 | 224.76 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 52.25 | 53.74 | 1.49 | 2.9% |
| 450 | | | | 64.23 | 66.08 | 1.85 | 2.9% |
| 500 | | | | 76.22 | 78.43 | 2.21 | 2.9% |
| 550 | | | | 88.21 | 90.77 | 2.56 | 2.9% |
| 600 | | | | 100.19 | 103.11 | 2.92 | 2.9% |
| 650 | | | | 112.19 | 115.46 | 3.27 | 2.9% |
| 700 | | | | 124.18 | 127.80 | 3.62 | 2.9% |
| 750 | | | | 136.17 | 140.15 | 3.98 | 2.9% |
| 800 | | | | 148.15 | 152.49 | 4.34 | 2.9% |
| 850 | | | | 160.14 | 164.83 | 4.69 | 2.9% |
| 900 | | | | 172.14 | 177.18 | 5.04 | 2.9% |
| 1000 | | | | 196.11 | 201.87 | 5.76 | 2.9% |
| 1500 | | | | 316.01 | 325.32 | 9.31 | 2.9% |
| 2000 | | | | 435.89 | 448.75 | 12.86 | 3.0% |
| 3000 | | | | 675.67 | 695.64 | 19.97 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 46.15 | 47.45 | 1.30 | 2.8% |
| 450 | | | | 56.97 | 58.59 | 1.62 | 2.8% |
| 500 | | | | 67.81 | 69.74 | 1.93 | 2.8% |
| 550 | | | | 78.63 | 80.87 | 2.24 | 2.8% |
| 600 | | | | 89.45 | 92.01 | 2.56 | 2.9% |
| 650 | | | | 100.30 | 103.17 | 2.87 | 2.9% |
| 700 | | | | 111.12 | 114.31 | 3.19 | 2.9% |
| 750 | | | | 121.95 | 125.46 | 3.51 | 2.9% |
| 800 | | | | 132.77 | 136.60 | 3.83 | 2.9% |
| 850 | | | | 143.61 | 147.75 | 4.14 | 2.9% |
| 900 | | | | 154.44 | 158.90 | 4.46 | 2.9% |
| 1000 | | | | 176.10 | 181.19 | 5.09 | 2.9% |
| 1500 | | | | 284.40 | 292.66 | 8.26 | 2.9% |
| 2000 | | | | 392.69 | 404.11 | 11.42 | 2.9% |
| 3000 | | | | 609.28 | 627.04 | 17.76 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 590.40 | 607.14 | 16.74 | 2.8% |
| 450 | | | | 727.20 | 748.02 | 20.82 | 2.9% |
| 500 | | | | 864.18 | 889.02 | 24.84 | 2.9% |
| 550 | | | | 1001.04 | 1029.84 | 28.80 | 2.9% |
| 600 | | | | 1137.84 | 1170.72 | 32.88 | 2.9% |
| 650 | | | | 1274.94 | 1311.78 | 36.84 | 2.9% |
| 700 | | | | 1411.80 | 1452.66 | 40.86 | 2.9% |
| 750 | | | | 1548.72 | 1593.66 | 44.94 | 2.9% |
| 800 | | | | 1685.52 | 1734.54 | 49.02 | 2.9% |
| 850 | | | | 1822.50 | 1875.48 | 52.98 | 2.9% |
| 900 | | | | 1959.48 | 2016.48 | 57.00 | 2.9% |
| 1000 | | | | 2233.26 | 2298.36 | 65.10 | 2.9% |
| 1500 | | | | 3602.46 | 3707.88 | 105.42 | 2.9% |
| 2000 | | | | 4971.48 | 5117.16 | 145.68 | 2.9% |
| 3000 | | | | 7709.70 | 7936.08 | 226.38 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 46.15 | 47.46 | 1.31 | 2.8% |
| 450 | | | | 51.91 | 53.38 | 1.47 | 2.8% |
| 500 | | | | 57.69 | 59.32 | 1.63 | 2.8% |
| 550 | | | | 63.45 | 65.24 | 1.79 | 2.8% |
| 600 | | | | 69.21 | 71.17 | 1.96 | 2.8% |
| 650 | | | | 78.72 | 80.96 | 2.24 | 2.8% |
| 700 | | | | 90.71 | 93.30 | 2.59 | 2.9% |
| 750 | | | | 102.70 | 105.65 | 2.95 | 2.9% |
| 800 | | | | 114.68 | 117.99 | 3.31 | 2.9% |
| 850 | | | | 126.67 | 130.33 | 3.66 | 2.9% |
| 900 | | | | 138.67 | 142.68 | 4.01 | 2.9% |
| 1000 | | | | 162.64 | 167.37 | 4.73 | 2.9% |
| 1500 | | | | 282.54 | 290.82 | 8.28 | 2.9% |
| 2000 | | | | 402.42 | 414.25 | 11.83 | 2.9% |
| 3000 | | | | 642.20 | 661.14 | 18.94 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 41.52 | 42.68 | 1.16 | 2.8% |
| 450 | | | | 49.53 | 50.91 | 1.38 | 2.8% |
| 500 | | | | 60.36 | 62.06 | 1.70 | 2.8% |
| 550 | | | | 71.18 | 73.20 | 2.02 | 2.8% |
| 600 | | | | 82.01 | 84.34 | 2.33 | 2.8% |
| 650 | | | | 92.85 | 95.50 | 2.65 | 2.9% |
| 700 | | | | 103.67 | 106.64 | 2.97 | 2.9% |
| 750 | | | | 114.51 | 117.79 | 3.28 | 2.9% |
| 800 | | | | 125.33 | 128.93 | 3.60 | 2.9% |
| 850 | | | | 136.16 | 140.08 | 3.92 | 2.9% |
| 900 | | | | 147.00 | 151.23 | 4.23 | 2.9% |
| 1000 | | | | 168.65 | 173.52 | 4.87 | 2.9% |
| 1500 | | | | 276.95 | 284.99 | 8.04 | 2.9% |
| 2000 | | | | 385.24 | 396.44 | 11.20 | 2.9% |
| 3000 | | | | 601.84 | 619.37 | 17.53 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 526.02 | 540.84 | 14.82 | 2.8% |
| 450 | | | | 608.64 | 625.74 | 17.10 | 2.8% |
| 500 | | | | 708.30 | 728.28 | 19.98 | 2.8% |
| 550 | | | | 807.78 | 830.64 | 22.86 | 2.8% |
| 600 | | | | 907.32 | 933.06 | 25.74 | 2.8% |
| 650 | | | | 1029.42 | 1058.76 | 29.34 | 2.9% |
| 700 | | | | 1166.28 | 1199.64 | 33.36 | 2.9% |
| 750 | | | | 1303.26 | 1340.64 | 37.38 | 2.9% |
| 800 | | | | 1440.06 | 1481.52 | 41.46 | 2.9% |
| 850 | | | | 1576.98 | 1622.46 | 45.48 | 2.9% |
| 900 | | | | 1714.02 | 1763.46 | 49.44 | 2.9% |
| 1000 | | | | 1987.74 | 2045.34 | 57.60 | 2.9% |
| 1500 | | | | 3356.94 | 3454.86 | 97.92 | 2.9% |
| 2000 | | | | 4725.96 | 4864.14 | 138.18 | 2.9% |
| 3000 | | | | 7464.24 | 7683.06 | 218.82 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 46.15 | 47.46 | 1.31 | 2.8% |
| 450 | | | | 51.91 | 53.38 | 1.47 | 2.8% |
| 500 | | | | 57.69 | 59.32 | 1.63 | 2.8% |
| 550 | | | | 65.94 | 67.81 | 1.87 | 2.8% |
| 600 | | | | 77.92 | 80.15 | 2.23 | 2.9% |
| 650 | | | | 89.92 | 92.51 | 2.59 | 2.9% |
| 700 | | | | 101.90 | 104.84 | 2.94 | 2.9% |
| 750 | | | | 113.90 | 117.19 | 3.29 | 2.9% |
| 800 | | | | 125.88 | 129.53 | 3.65 | 2.9% |
| 850 | | | | 137.87 | 141.88 | 4.01 | 2.9% |
| 900 | | | | 149.86 | 154.22 | 4.36 | 2.9% |
| 1000 | | | | 173.84 | 178.91 | 5.07 | 2.9% |
| 1500 | | | | 293.74 | 302.36 | 8.62 | 2.9% |
| 2000 | | | | 413.62 | 425.80 | 12.18 | 2.9% |
| 3000 | | | | 653.40 | 672.68 | 19.28 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 41.52 | 42.68 | 1.16 | 2.8% |
| 450 | | | | 46.71 | 48.01 | 1.30 | 2.8% |
| 500 | | | | 51.90 | 53.34 | 1.44 | 2.8% |
| 550 | | | | 62.39 | 64.14 | 1.75 | 2.8% |
| 600 | | | | 73.21 | 75.28 | 2.07 | 2.8% |
| 650 | | | | 84.05 | 86.43 | 2.38 | 2.8% |
| 700 | | | | 94.87 | 97.57 | 2.70 | 2.8% |
| 750 | | | | 105.71 | 108.72 | 3.01 | 2.8% |
| 800 | | | | 116.53 | 119.86 | 3.33 | 2.9% |
| 850 | | | | 127.36 | 131.01 | 3.65 | 2.9% |
| 900 | | | | 138.20 | 142.16 | 3.96 | 2.9% |
| 1000 | | | | 159.85 | 164.45 | 4.60 | 2.9% |
| 1500 | | | | 268.15 | 275.92 | 7.77 | 2.9% |
| 2000 | | | | 376.45 | 387.38 | 10.93 | 2.9% |
| 3000 | | | | 593.04 | 610.30 | 17.26 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 526.02 | 540.84 | 14.82 | 2.8% |
| 450 | | | | 591.72 | 608.34 | 16.62 | 2.8% |
| 500 | | | | 657.54 | 675.96 | 18.42 | 2.8% |
| 550 | | | | 769.98 | 791.70 | 21.72 | 2.8% |
| 600 | | | | 906.78 | 932.58 | 25.80 | 2.8% |
| 650 | | | | 1043.82 | 1073.64 | 29.82 | 2.9% |
| 700 | | | | 1180.62 | 1214.46 | 33.84 | 2.9% |
| 750 | | | | 1317.66 | 1355.46 | 37.80 | 2.9% |
| 800 | | | | 1454.46 | 1496.34 | 41.88 | 2.9% |
| 850 | | | | 1591.38 | 1637.34 | 45.96 | 2.9% |
| 900 | | | | 1728.36 | 1778.28 | 49.92 | 2.9% |
| 1000 | | | | 2002.14 | 2060.16 | 58.02 | 2.9% |
| 1500 | | | | 3371.34 | 3469.68 | 98.34 | 2.9% |
| 2000 | | | | 4740.42 | 4879.08 | 138.66 | 2.9% |
| 3000 | | | | 7478.64 | 7697.88 | 219.24 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 46.15 | 48.23 | 2.08 | 4.5% |
| 450 | | | | 56.52 | 60.57 | 4.05 | 7.2% |
| 500 | | | | 68.51 | 72.92 | 4.41 | 6.4% |
| 550 | | | | 80.49 | 85.25 | 4.76 | 5.9% |
| 600 | | | | 92.48 | 97.59 | 5.11 | 5.5% |
| 650 | | | | 104.48 | 109.95 | 5.47 | 5.2% |
| 700 | | | | 116.46 | 122.29 | 5.83 | 5.0% |
| 750 | | | | 128.45 | 134.63 | 6.18 | 4.8% |
| 800 | | | | 140.44 | 146.97 | 6.53 | 4.6% |
| 850 | | | | 152.43 | 159.32 | 6.89 | 4.5% |
| 900 | | | | 164.42 | 171.67 | 7.25 | 4.4% |
| 1000 | | | | 188.40 | 196.35 | 7.95 | 4.2% |
| 1500 | | | | 308.29 | 319.80 | 11.51 | 3.7% |
| 2000 | | | | 428.18 | 443.24 | 15.06 | 3.5% |
| 3000 | | | | 667.96 | 690.12 | 22.16 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 41.52 | 42.68 | 1.16 | 2.8% |
| 450 | | | | 46.71 | 48.01 | 1.30 | 2.8% |
| 500 | | | | 51.90 | 53.34 | 1.44 | 2.8% |
| 550 | | | | 57.08 | 58.67 | 1.59 | 2.8% |
| 600 | | | | 62.27 | 64.00 | 1.73 | 2.8% |
| 650 | | | | 67.47 | 73.30 | 5.83 | 8.6% |
| 700 | | | | 76.38 | 84.44 | 8.06 | 10.6% |
| 750 | | | | 87.21 | 95.59 | 8.38 | 9.6% |
| 800 | | | | 98.03 | 106.73 | 8.70 | 8.9% |
| 850 | | | | 108.87 | 117.88 | 9.01 | 8.3% |
| 900 | | | | 119.70 | 129.03 | 9.33 | 7.8% |
| 1000 | | | | 141.35 | 151.32 | 9.97 | 7.1% |
| 1500 | | | | 249.66 | 262.78 | 13.12 | 5.3% |
| 2000 | | | | 357.95 | 374.24 | 16.29 | 4.6% |
| 3000 | | | | 574.54 | 597.16 | 22.62 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 526.02 | 545.46 | 19.44 | 3.7% |
| 450 | | | | 619.38 | 651.48 | 32.10 | 5.2% |
| 500 | | | | 722.46 | 757.56 | 35.10 | 4.9% |
| 550 | | | | 825.42 | 863.52 | 38.10 | 4.6% |
| 600 | | | | 928.50 | 969.54 | 41.04 | 4.4% |
| 650 | | | | 1031.70 | 1099.50 | 67.80 | 6.6% |
| 700 | | | | 1157.04 | 1240.38 | 83.34 | 7.2% |
| 750 | | | | 1293.96 | 1381.32 | 87.36 | 6.8% |
| 800 | | | | 1430.82 | 1522.20 | 91.38 | 6.4% |
| 850 | | | | 1567.80 | 1663.20 | 95.40 | 6.1% |
| 900 | | | | 1704.72 | 1804.20 | 99.48 | 5.8% |
| 1000 | | | | 1978.50 | 2086.02 | 107.52 | 5.4% |
| 1500 | | | | 3347.70 | 3495.48 | 147.78 | 4.4% |
| 2000 | | | | 4716.78 | 4904.88 | 188.10 | 4.0% |
| 3000 | | | | 7455.00 | 7723.68 | 268.68 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 44.85 | 4.48 | 11.1% |
| 400 | | | | 52.25 | 57.21 | 4.96 | 9.5% |
| 450 | | | | 64.23 | 69.55 | 5.32 | 8.3% |
| 500 | | | | 76.22 | 81.89 | 5.67 | 7.4% |
| 550 | | | | 88.21 | 94.23 | 6.02 | 6.8% |
| 600 | | | | 100.19 | 106.57 | 6.38 | 6.4% |
| 650 | | | | 112.19 | 118.93 | 6.74 | 6.0% |
| 700 | | | | 124.18 | 131.26 | 7.08 | 5.7% |
| 750 | | | | 136.17 | 143.61 | 7.44 | 5.5% |
| 800 | | | | 148.15 | 155.95 | 7.80 | 5.3% |
| 850 | | | | 160.14 | 168.30 | 8.16 | 5.1% |
| 900 | | | | 172.14 | 180.65 | 8.51 | 4.9% |
| 1000 | | | | 196.11 | 205.33 | 9.22 | 4.7% |
| 1500 | | | | 316.01 | 328.78 | 12.77 | 4.0% |
| 2000 | | | | 435.89 | 452.22 | 16.33 | 3.7% |
| 3000 | | | | 675.67 | 699.10 | 23.43 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 41.52 | 42.68 | 1.16 | 2.8% |
| 450 | | | | 46.71 | 48.01 | 1.30 | 2.8% |
| 500 | | | | 51.90 | 53.34 | 1.44 | 2.8% |
| 550 | | | | 57.08 | 61.35 | 4.27 | 7.5% |
| 600 | | | | 63.96 | 72.49 | 8.53 | 13.3% |
| 650 | | | | 74.80 | 83.64 | 8.84 | 11.8% |
| 700 | | | | 85.63 | 94.78 | 9.15 | 10.7% |
| 750 | | | | 96.46 | 105.93 | 9.47 | 9.8% |
| 800 | | | | 107.28 | 117.07 | 9.79 | 9.1% |
| 850 | | | | 118.11 | 128.22 | 10.11 | 8.6% |
| 900 | | | | 128.95 | 139.37 | 10.42 | 8.1% |
| 1000 | | | | 150.60 | 161.66 | 11.06 | 7.3% |
| 1500 | | | | 258.91 | 273.13 | 14.22 | 5.5% |
| 2000 | | | | 367.20 | 384.59 | 17.39 | 4.7% |
| 3000 | | | | 583.79 | 607.51 | 23.72 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 493.08 | 32.94 | 7.2% |
| 400 | | | | 562.62 | 599.34 | 36.72 | 6.5% |
| 450 | | | | 665.64 | 705.36 | 39.72 | 6.0% |
| 500 | | | | 768.72 | 811.38 | 42.66 | 5.5% |
| 550 | | | | 871.74 | 933.48 | 61.74 | 7.1% |
| 600 | | | | 984.90 | 1074.36 | 89.46 | 9.1% |
| 650 | | | | 1121.94 | 1215.42 | 93.48 | 8.3% |
| 700 | | | | 1258.86 | 1356.24 | 97.38 | 7.7% |
| 750 | | | | 1395.78 | 1497.24 | 101.46 | 7.3% |
| 800 | | | | 1532.58 | 1638.12 | 105.54 | 6.9% |
| 850 | | | | 1669.50 | 1779.12 | 109.62 | 6.6% |
| 900 | | | | 1806.54 | 1920.12 | 113.58 | 6.3% |
| 1000 | | | | 2080.26 | 2201.94 | 121.68 | 5.8% |
| 1500 | | | | 3449.52 | 3611.46 | 161.94 | 4.7% |
| 2000 | | | | 4818.54 | 5020.86 | 202.32 | 4.2% |
| 3000 | | | | 7556.76 | 7839.66 | 282.90 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 46.15 | 47.46 | 1.31 | 2.8% |
| 450 | | | | 51.91 | 53.38 | 1.47 | 2.8% |
| 500 | | | | 57.69 | 59.32 | 1.63 | 2.8% |
| 550 | | | | 63.45 | 65.24 | 1.79 | 2.8% |
| 600 | | | | 69.21 | 71.17 | 1.96 | 2.8% |
| 650 | | | | 74.99 | 77.11 | 2.12 | 2.8% |
| 700 | | | | 80.75 | 83.04 | 2.29 | 2.8% |
| 750 | | | | 87.64 | 92.57 | 4.93 | 5.6% |
| 800 | | | | 99.63 | 104.90 | 5.27 | 5.3% |
| 850 | | | | 111.62 | 117.25 | 5.63 | 5.0% |
| 900 | | | | 123.61 | 129.60 | 5.99 | 4.8% |
| 1000 | | | | 147.59 | 154.29 | 6.70 | 4.5% |
| 1500 | | | | 267.48 | 277.73 | 10.25 | 3.8% |
| 2000 | | | | 387.37 | 401.17 | 13.80 | 3.6% |
| 3000 | | | | 627.15 | 648.06 | 20.91 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 41.52 | 42.68 | 1.16 | 2.8% |
| 450 | | | | 46.71 | 48.01 | 1.30 | 2.8% |
| 500 | | | | 51.90 | 53.34 | 1.44 | 2.8% |
| 550 | | | | 57.08 | 58.67 | 1.59 | 2.8% |
| 600 | | | | 62.27 | 64.00 | 1.73 | 2.8% |
| 650 | | | | 67.47 | 69.35 | 1.88 | 2.8% |
| 700 | | | | 72.65 | 74.67 | 2.02 | 2.8% |
| 750 | | | | 77.85 | 80.01 | 2.16 | 2.8% |
| 800 | | | | 83.03 | 87.66 | 4.63 | 5.6% |
| 850 | | | | 91.72 | 98.81 | 7.09 | 7.7% |
| 900 | | | | 102.55 | 109.96 | 7.41 | 7.2% |
| 1000 | | | | 124.21 | 132.25 | 8.04 | 6.5% |
| 1500 | | | | 232.51 | 243.72 | 11.21 | 4.8% |
| 2000 | | | | 340.80 | 355.18 | 14.38 | 4.2% |
| 3000 | | | | 557.39 | 578.10 | 20.71 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 526.02 | 540.84 | 14.82 | 2.8% |
| 450 | | | | 591.72 | 608.34 | 16.62 | 2.8% |
| 500 | | | | 657.54 | 675.96 | 18.42 | 2.8% |
| 550 | | | | 723.18 | 743.46 | 20.28 | 2.8% |
| 600 | | | | 788.88 | 811.02 | 22.14 | 2.8% |
| 650 | | | | 854.76 | 878.76 | 24.00 | 2.8% |
| 700 | | | | 920.40 | 946.26 | 25.86 | 2.8% |
| 750 | | | | 992.94 | 1035.48 | 42.54 | 4.3% |
| 800 | | | | 1095.96 | 1155.36 | 59.40 | 5.4% |
| 850 | | | | 1220.04 | 1296.36 | 76.32 | 6.3% |
| 900 | | | | 1356.96 | 1437.36 | 80.40 | 5.9% |
| 1000 | | | | 1630.80 | 1719.24 | 88.44 | 5.4% |
| 1500 | | | | 2999.94 | 3128.70 | 128.76 | 4.3% |
| 2000 | | | | 4369.02 | 4538.10 | 169.08 | 3.9% |
| 3000 | | | | 7107.24 | 7356.96 | 249.72 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.76 | 5.92 | 0.16 | 2.8% |
| 100 | | | | 11.53 | 11.86 | 0.33 | 2.9% |
| 150 | | | | 17.30 | 17.79 | 0.49 | 2.8% |
| 200 | | | | 23.08 | 23.73 | 0.65 | 2.8% |
| 250 | | | | 28.84 | 29.65 | 0.81 | 2.8% |
| 300 | | | | 34.61 | 35.59 | 0.98 | 2.8% |
| 350 | | | | 40.37 | 41.51 | 1.14 | 2.8% |
| 400 | | | | 46.15 | 47.46 | 1.31 | 2.8% |
| 450 | | | | 51.91 | 53.38 | 1.47 | 2.8% |
| 500 | | | | 57.69 | 59.32 | 1.63 | 2.8% |
| 550 | | | | 63.45 | 65.24 | 1.79 | 2.8% |
| 600 | | | | 69.21 | 71.17 | 1.96 | 2.8% |
| 650 | | | | 74.99 | 77.88 | 2.89 | 3.9% |
| 700 | | | | 85.85 | 90.22 | 4.37 | 5.1% |
| 750 | | | | 97.85 | 102.57 | 4.72 | 4.8% |
| 800 | | | | 109.83 | 114.91 | 5.08 | 4.6% |
| 850 | | | | 121.82 | 127.26 | 5.44 | 4.5% |
| 900 | | | | 133.81 | 139.60 | 5.79 | 4.3% |
| 1000 | | | | 157.79 | 164.29 | 6.50 | 4.1% |
| 1500 | | | | 277.69 | 287.74 | 10.05 | 3.6% |
| 2000 | | | | 397.57 | 411.17 | 13.60 | 3.4% |
| 3000 | | | | 637.35 | 658.06 | 20.71 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.18 | 5.33 | 0.15 | 2.9% |
| 100 | | | | 10.38 | 10.66 | 0.28 | 2.7% |
| 150 | | | | 15.57 | 16.00 | 0.43 | 2.8% |
| 200 | | | | 20.76 | 21.34 | 0.58 | 2.8% |
| 250 | | | | 25.95 | 26.67 | 0.72 | 2.8% |
| 300 | | | | 31.14 | 32.00 | 0.86 | 2.8% |
| 350 | | | | 36.32 | 37.33 | 1.01 | 2.8% |
| 400 | | | | 41.52 | 42.68 | 1.16 | 2.8% |
| 450 | | | | 46.71 | 48.01 | 1.30 | 2.8% |
| 500 | | | | 51.90 | 53.34 | 1.44 | 2.8% |
| 550 | | | | 57.08 | 58.67 | 1.59 | 2.8% |
| 600 | | | | 62.27 | 64.00 | 1.73 | 2.8% |
| 650 | | | | 67.47 | 69.35 | 1.88 | 2.8% |
| 700 | | | | 72.65 | 74.67 | 2.02 | 2.8% |
| 750 | | | | 77.85 | 80.01 | 2.16 | 2.8% |
| 800 | | | | 83.03 | 85.34 | 2.31 | 2.8% |
| 850 | | | | 88.22 | 90.68 | 2.46 | 2.8% |
| 900 | | | | 93.42 | 96.01 | 2.59 | 2.8% |
| 1000 | | | | 103.79 | 106.68 | 2.89 | 2.8% |
| 1500 | | | | 205.21 | 216.52 | 11.31 | 5.5% |
| 2000 | | | | 313.50 | 327.98 | 14.48 | 4.6% |
| 3000 | | | | 530.10 | 550.90 | 20.80 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.64 | 67.50 | 1.86 | 2.8% |
| 100 | | | | 131.46 | 135.12 | 3.66 | 2.8% |
| 150 | | | | 197.22 | 202.74 | 5.52 | 2.8% |
| 200 | | | | 263.04 | 270.42 | 7.38 | 2.8% |
| 250 | | | | 328.74 | 337.92 | 9.18 | 2.8% |
| 300 | | | | 394.50 | 405.54 | 11.04 | 2.8% |
| 350 | | | | 460.14 | 473.04 | 12.90 | 2.8% |
| 400 | | | | 526.02 | 540.84 | 14.82 | 2.8% |
| 450 | | | | 591.72 | 608.34 | 16.62 | 2.8% |
| 500 | | | | 657.54 | 675.96 | 18.42 | 2.8% |
| 550 | | | | 723.18 | 743.46 | 20.28 | 2.8% |
| 600 | | | | 788.88 | 811.02 | 22.14 | 2.8% |
| 650 | | | | 854.76 | 883.38 | 28.62 | 3.3% |
| 700 | | | | 951.00 | 989.34 | 38.34 | 4.0% |
| 750 | | | | 1054.20 | 1095.48 | 41.28 | 3.9% |
| 800 | | | | 1157.16 | 1201.50 | 44.34 | 3.8% |
| 850 | | | | 1260.24 | 1307.64 | 47.40 | 3.8% |
| 900 | | | | 1363.38 | 1413.66 | 50.28 | 3.7% |
| 1000 | | | | 1569.48 | 1625.82 | 56.34 | 3.6% |
| 1500 | | | | 2897.40 | 3025.56 | 128.16 | 4.4% |
| 2000 | | | | 4266.42 | 4434.90 | 168.48 | 3.9% |
| 3000 | | | | 7004.70 | 7253.76 | 249.06 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 47.46 | 48.72 | 1.26 | 2.7% |
| 450 | | | | 59.03 | 60.61 | 1.58 | 2.7% |
| 500 | | | | 71.38 | 73.31 | 1.93 | 2.7% |
| 550 | | | | 83.71 | 85.99 | 2.28 | 2.7% |
| 600 | | | | 96.05 | 98.67 | 2.62 | 2.7% |
| 650 | | | | 108.41 | 111.38 | 2.97 | 2.7% |
| 700 | | | | 120.75 | 124.06 | 3.31 | 2.7% |
| 750 | | | | 133.09 | 136.75 | 3.66 | 2.8% |
| 800 | | | | 145.43 | 149.43 | 4.00 | 2.8% |
| 850 | | | | 157.78 | 162.13 | 4.35 | 2.8% |
| 900 | | | | 170.13 | 174.82 | 4.69 | 2.8% |
| 1000 | | | | 194.81 | 200.20 | 5.39 | 2.8% |
| 1500 | | | | 318.26 | 327.10 | 8.84 | 2.8% |
| 2000 | | | | 441.70 | 453.98 | 12.28 | 2.8% |
| 3000 | | | | 688.59 | 707.77 | 19.18 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 45.70 | 46.90 | 1.20 | 2.6% |
| 450 | | | | 56.84 | 58.35 | 1.51 | 2.7% |
| 500 | | | | 67.99 | 69.80 | 1.81 | 2.7% |
| 550 | | | | 79.13 | 81.25 | 2.12 | 2.7% |
| 600 | | | | 90.27 | 92.70 | 2.43 | 2.7% |
| 650 | | | | 101.43 | 104.16 | 2.73 | 2.7% |
| 700 | | | | 112.57 | 115.61 | 3.04 | 2.7% |
| 750 | | | | 123.72 | 127.06 | 3.34 | 2.7% |
| 800 | | | | 134.86 | 138.51 | 3.65 | 2.7% |
| 850 | | | | 146.01 | 149.97 | 3.96 | 2.7% |
| 900 | | | | 157.16 | 161.42 | 4.26 | 2.7% |
| 1000 | | | | 179.45 | 184.32 | 4.87 | 2.7% |
| 1500 | | | | 290.91 | 298.86 | 7.95 | 2.7% |
| 2000 | | | | 402.37 | 413.38 | 11.01 | 2.7% |
| 3000 | | | | 625.29 | 642.43 | 17.14 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 558.96 | 573.72 | 14.76 | 2.6% |
| 450 | | | | 695.22 | 713.76 | 18.54 | 2.7% |
| 500 | | | | 836.22 | 858.66 | 22.44 | 2.7% |
| 550 | | | | 977.04 | 1003.44 | 26.40 | 2.7% |
| 600 | | | | 1117.92 | 1148.22 | 30.30 | 2.7% |
| 650 | | | | 1259.04 | 1293.24 | 34.20 | 2.7% |
| 700 | | | | 1399.92 | 1438.02 | 38.10 | 2.7% |
| 750 | | | | 1540.86 | 1582.86 | 42.00 | 2.7% |
| 800 | | | | 1681.74 | 1727.64 | 45.90 | 2.7% |
| 850 | | | | 1822.74 | 1872.60 | 49.86 | 2.7% |
| 900 | | | | 1963.74 | 2017.44 | 53.70 | 2.7% |
| 1000 | | | | 2245.56 | 2307.12 | 61.56 | 2.7% |
| 1500 | | | | 3655.02 | 3755.76 | 100.74 | 2.8% |
| 2000 | | | | 5064.42 | 5204.16 | 139.74 | 2.8% |
| 3000 | | | | 7883.28 | 8101.20 | 217.92 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 53.74 | 55.19 | 1.45 | 2.7% |
| 450 | | | | 66.08 | 67.87 | 1.79 | 2.7% |
| 500 | | | | 78.43 | 80.57 | 2.14 | 2.7% |
| 550 | | | | 90.77 | 93.25 | 2.48 | 2.7% |
| 600 | | | | 103.11 | 105.93 | 2.82 | 2.7% |
| 650 | | | | 115.46 | 118.64 | 3.18 | 2.8% |
| 700 | | | | 127.80 | 131.32 | 3.52 | 2.8% |
| 750 | | | | 140.15 | 144.01 | 3.86 | 2.8% |
| 800 | | | | 152.49 | 156.69 | 4.20 | 2.8% |
| 850 | | | | 164.83 | 169.39 | 4.56 | 2.8% |
| 900 | | | | 177.18 | 182.08 | 4.90 | 2.8% |
| 1000 | | | | 201.87 | 207.46 | 5.59 | 2.8% |
| 1500 | | | | 325.32 | 334.36 | 9.04 | 2.8% |
| 2000 | | | | 448.75 | 461.25 | 12.50 | 2.8% |
| 3000 | | | | 695.64 | 715.03 | 19.39 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 47.45 | 48.70 | 1.25 | 2.6% |
| 450 | | | | 58.59 | 60.14 | 1.55 | 2.6% |
| 500 | | | | 69.74 | 71.60 | 1.86 | 2.7% |
| 550 | | | | 80.87 | 83.04 | 2.17 | 2.7% |
| 600 | | | | 92.01 | 94.49 | 2.48 | 2.7% |
| 650 | | | | 103.17 | 105.96 | 2.79 | 2.7% |
| 700 | | | | 114.31 | 117.40 | 3.09 | 2.7% |
| 750 | | | | 125.46 | 128.86 | 3.40 | 2.7% |
| 800 | | | | 136.60 | 140.30 | 3.70 | 2.7% |
| 850 | | | | 147.75 | 151.76 | 4.01 | 2.7% |
| 900 | | | | 158.90 | 163.22 | 4.32 | 2.7% |
| 1000 | | | | 181.19 | 186.12 | 4.93 | 2.7% |
| 1500 | | | | 292.66 | 300.65 | 7.99 | 2.7% |
| 2000 | | | | 404.11 | 415.17 | 11.06 | 2.7% |
| 3000 | | | | 627.04 | 644.22 | 17.18 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 607.14 | 623.34 | 16.20 | 2.7% |
| 450 | | | | 748.02 | 768.06 | 20.04 | 2.7% |
| 500 | | | | 889.02 | 913.02 | 24.00 | 2.7% |
| 550 | | | | 1029.84 | 1057.74 | 27.90 | 2.7% |
| 600 | | | | 1170.72 | 1202.52 | 31.80 | 2.7% |
| 650 | | | | 1311.78 | 1347.60 | 35.82 | 2.7% |
| 700 | | | | 1452.66 | 1492.32 | 39.66 | 2.7% |
| 750 | | | | 1593.66 | 1637.22 | 43.56 | 2.7% |
| 800 | | | | 1734.54 | 1781.94 | 47.40 | 2.7% |
| 850 | | | | 1875.48 | 1926.90 | 51.42 | 2.7% |
| 900 | | | | 2016.48 | 2071.80 | 55.32 | 2.7% |
| 1000 | | | | 2298.36 | 2361.48 | 63.12 | 2.7% |
| 1500 | | | | 3707.88 | 3810.06 | 102.18 | 2.8% |
| 2000 | | | | 5117.16 | 5258.52 | 141.36 | 2.8% |
| 3000 | | | | 7936.08 | 8155.50 | 219.42 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 47.46 | 48.72 | 1.26 | 2.7% |
| 450 | | | | 53.38 | 54.81 | 1.43 | 2.7% |
| 500 | | | | 59.32 | 60.90 | 1.58 | 2.7% |
| 550 | | | | 65.24 | 66.98 | 1.74 | 2.7% |
| 600 | | | | 71.17 | 73.06 | 1.89 | 2.7% |
| 650 | | | | 80.96 | 83.13 | 2.17 | 2.7% |
| 700 | | | | 93.30 | 95.81 | 2.51 | 2.7% |
| 750 | | | | 105.65 | 108.50 | 2.85 | 2.7% |
| 800 | | | | 117.99 | 121.19 | 3.20 | 2.7% |
| 850 | | | | 130.33 | 133.88 | 3.55 | 2.7% |
| 900 | | | | 142.68 | 146.57 | 3.89 | 2.7% |
| 1000 | | | | 167.37 | 171.95 | 4.58 | 2.7% |
| 1500 | | | | 290.82 | 298.85 | 8.03 | 2.8% |
| 2000 | | | | 414.25 | 425.74 | 11.49 | 2.8% |
| 3000 | | | | 661.14 | 679.53 | 18.39 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 42.68 | 43.79 | 1.11 | 2.6% |
| 450 | | | | 50.91 | 52.25 | 1.34 | 2.6% |
| 500 | | | | 62.06 | 63.71 | 1.65 | 2.7% |
| 550 | | | | 73.20 | 75.15 | 1.95 | 2.7% |
| 600 | | | | 84.34 | 86.60 | 2.26 | 2.7% |
| 650 | | | | 95.50 | 98.06 | 2.56 | 2.7% |
| 700 | | | | 106.64 | 109.51 | 2.87 | 2.7% |
| 750 | | | | 117.79 | 120.97 | 3.18 | 2.7% |
| 800 | | | | 128.93 | 132.41 | 3.48 | 2.7% |
| 850 | | | | 140.08 | 143.87 | 3.79 | 2.7% |
| 900 | | | | 151.23 | 155.32 | 4.09 | 2.7% |
| 1000 | | | | 173.52 | 178.23 | 4.71 | 2.7% |
| 1500 | | | | 284.99 | 292.76 | 7.77 | 2.7% |
| 2000 | | | | 396.44 | 407.28 | 10.84 | 2.7% |
| 3000 | | | | 619.37 | 636.33 | 16.96 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 540.84 | 555.06 | 14.22 | 2.6% |
| 450 | | | | 625.74 | 642.36 | 16.62 | 2.7% |
| 500 | | | | 728.28 | 747.66 | 19.38 | 2.7% |
| 550 | | | | 830.64 | 852.78 | 22.14 | 2.7% |
| 600 | | | | 933.06 | 957.96 | 24.90 | 2.7% |
| 650 | | | | 1058.76 | 1087.14 | 28.38 | 2.7% |
| 700 | | | | 1199.64 | 1231.92 | 32.28 | 2.7% |
| 750 | | | | 1340.64 | 1376.82 | 36.18 | 2.7% |
| 800 | | | | 1481.52 | 1521.60 | 40.08 | 2.7% |
| 850 | | | | 1622.46 | 1666.50 | 44.04 | 2.7% |
| 900 | | | | 1763.46 | 1811.34 | 47.88 | 2.7% |
| 1000 | | | | 2045.34 | 2101.08 | 55.74 | 2.7% |
| 1500 | | | | 3454.86 | 3549.66 | 94.80 | 2.7% |
| 2000 | | | | 4864.14 | 4998.12 | 133.98 | 2.8% |
| 3000 | | | | 7683.06 | 7895.16 | 212.10 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 47.46 | 48.72 | 1.26 | 2.7% |
| 450 | | | | 53.38 | 54.81 | 1.43 | 2.7% |
| 500 | | | | 59.32 | 60.90 | 1.58 | 2.7% |
| 550 | | | | 67.81 | 69.62 | 1.81 | 2.7% |
| 600 | | | | 80.15 | 82.30 | 2.15 | 2.7% |
| 650 | | | | 92.51 | 95.01 | 2.50 | 2.7% |
| 700 | | | | 104.84 | 107.69 | 2.85 | 2.7% |
| 750 | | | | 117.19 | 120.38 | 3.19 | 2.7% |
| 800 | | | | 129.53 | 133.07 | 3.54 | 2.7% |
| 850 | | | | 141.88 | 145.76 | 3.88 | 2.7% |
| 900 | | | | 154.22 | 158.45 | 4.23 | 2.7% |
| 1000 | | | | 178.91 | 183.83 | 4.92 | 2.7% |
| 1500 | | | | 302.36 | 310.73 | 8.37 | 2.8% |
| 2000 | | | | 425.80 | 437.62 | 11.82 | 2.8% |
| 3000 | | | | 672.68 | 691.41 | 18.73 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 42.68 | 43.79 | 1.11 | 2.6% |
| 450 | | | | 48.01 | 49.26 | 1.25 | 2.6% |
| 500 | | | | 53.34 | 54.74 | 1.40 | 2.6% |
| 550 | | | | 64.14 | 65.82 | 1.68 | 2.6% |
| 600 | | | | 75.28 | 77.27 | 1.99 | 2.6% |
| 650 | | | | 86.43 | 88.74 | 2.31 | 2.7% |
| 700 | | | | 97.57 | 100.18 | 2.61 | 2.7% |
| 750 | | | | 108.72 | 111.64 | 2.92 | 2.7% |
| 800 | | | | 119.86 | 123.08 | 3.22 | 2.7% |
| 850 | | | | 131.01 | 134.54 | 3.53 | 2.7% |
| 900 | | | | 142.16 | 146.00 | 3.84 | 2.7% |
| 1000 | | | | 164.45 | 168.90 | 4.45 | 2.7% |
| 1500 | | | | 275.92 | 283.43 | 7.51 | 2.7% |
| 2000 | | | | 387.38 | 397.95 | 10.57 | 2.7% |
| 3000 | | | | 610.30 | 627.00 | 16.70 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 540.84 | 555.06 | 14.22 | 2.6% |
| 450 | | | | 608.34 | 624.42 | 16.08 | 2.6% |
| 500 | | | | 675.96 | 693.84 | 17.88 | 2.6% |
| 550 | | | | 791.70 | 812.64 | 20.94 | 2.6% |
| 600 | | | | 932.58 | 957.42 | 24.84 | 2.7% |
| 650 | | | | 1073.64 | 1102.50 | 28.86 | 2.7% |
| 700 | | | | 1214.46 | 1247.22 | 32.76 | 2.7% |
| 750 | | | | 1355.46 | 1392.12 | 36.66 | 2.7% |
| 800 | | | | 1496.34 | 1536.90 | 40.56 | 2.7% |
| 850 | | | | 1637.34 | 1681.80 | 44.46 | 2.7% |
| 900 | | | | 1778.28 | 1826.70 | 48.42 | 2.7% |
| 1000 | | | | 2060.16 | 2116.38 | 56.22 | 2.7% |
| 1500 | | | | 3469.68 | 3564.96 | 95.28 | 2.7% |
| 2000 | | | | 4879.08 | 5013.42 | 134.34 | 2.8% |
| 3000 | | | | 7697.88 | 7910.46 | 212.58 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 48.23 | 52.15 | 3.92 | 8.1% |
| 450 | | | | 60.57 | 64.84 | 4.27 | 7.0% |
| 500 | | | | 72.92 | 77.53 | 4.61 | 6.3% |
| 550 | | | | 85.25 | 90.21 | 4.96 | 5.8% |
| 600 | | | | 97.59 | 102.90 | 5.31 | 5.4% |
| 650 | | | | 109.95 | 115.60 | 5.65 | 5.1% |
| 700 | | | | 122.29 | 128.28 | 5.99 | 4.9% |
| 750 | | | | 134.63 | 140.98 | 6.35 | 4.7% |
| 800 | | | | 146.97 | 153.66 | 6.69 | 4.6% |
| 850 | | | | 159.32 | 166.35 | 7.03 | 4.4% |
| 900 | | | | 171.67 | 179.04 | 7.37 | 4.3% |
| 1000 | | | | 196.35 | 204.42 | 8.07 | 4.1% |
| 1500 | | | | 319.80 | 331.32 | 11.52 | 3.6% |
| 2000 | | | | 443.24 | 458.21 | 14.97 | 3.4% |
| 3000 | | | | 690.12 | 712.00 | 21.88 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 42.68 | 43.79 | 1.11 | 2.6% |
| 450 | | | | 48.01 | 49.26 | 1.25 | 2.6% |
| 500 | | | | 53.34 | 54.74 | 1.40 | 2.6% |
| 550 | | | | 58.67 | 60.20 | 1.53 | 2.6% |
| 600 | | | | 64.00 | 69.38 | 5.38 | 8.4% |
| 650 | | | | 73.30 | 80.84 | 7.54 | 10.3% |
| 700 | | | | 84.44 | 92.29 | 7.85 | 9.3% |
| 750 | | | | 95.59 | 103.75 | 8.16 | 8.5% |
| 800 | | | | 106.73 | 115.19 | 8.46 | 7.9% |
| 850 | | | | 117.88 | 126.65 | 8.77 | 7.4% |
| 900 | | | | 129.03 | 138.10 | 9.07 | 7.0% |
| 1000 | | | | 151.32 | 161.01 | 9.69 | 6.4% |
| 1500 | | | | 262.78 | 275.54 | 12.76 | 4.9% |
| 2000 | | | | 374.24 | 390.06 | 15.82 | 4.2% |
| 3000 | | | | 597.16 | 619.11 | 21.95 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 545.46 | 575.64 | 30.18 | 5.5% |
| 450 | | | | 651.48 | 684.60 | 33.12 | 5.1% |
| 500 | | | | 757.56 | 793.62 | 36.06 | 4.8% |
| 550 | | | | 863.52 | 902.46 | 38.94 | 4.5% |
| 600 | | | | 969.54 | 1033.68 | 64.14 | 6.6% |
| 650 | | | | 1099.50 | 1178.64 | 79.14 | 7.2% |
| 700 | | | | 1240.38 | 1323.42 | 83.04 | 6.7% |
| 750 | | | | 1381.32 | 1468.38 | 87.06 | 6.3% |
| 800 | | | | 1522.20 | 1613.10 | 90.90 | 6.0% |
| 850 | | | | 1663.20 | 1758.00 | 94.80 | 5.7% |
| 900 | | | | 1804.20 | 1902.84 | 98.64 | 5.5% |
| 1000 | | | | 2086.02 | 2192.58 | 106.56 | 5.1% |
| 1500 | | | | 3495.48 | 3641.16 | 145.68 | 4.2% |
| 2000 | | | | 4904.88 | 5089.62 | 184.74 | 3.8% |
| 3000 | | | | 7723.68 | 7986.66 | 262.98 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 37.46 | 1.87 | 5.3% |
| 350 | | | | 44.85 | 50.14 | 5.29 | 11.8% |
| 400 | | | | 57.21 | 62.85 | 5.64 | 9.9% |
| 450 | | | | 69.55 | 75.53 | 5.98 | 8.6% |
| 500 | | | | 81.89 | 88.22 | 6.33 | 7.7% |
| 550 | | | | 94.23 | 100.91 | 6.68 | 7.1% |
| 600 | | | | 106.57 | 113.59 | 7.02 | 6.6% |
| 650 | | | | 118.93 | 126.29 | 7.36 | 6.2% |
| 700 | | | | 131.26 | 138.97 | 7.71 | 5.9% |
| 750 | | | | 143.61 | 151.67 | 8.06 | 5.6% |
| 800 | | | | 155.95 | 164.35 | 8.40 | 5.4% |
| 850 | | | | 168.30 | 177.04 | 8.74 | 5.2% |
| 900 | | | | 180.65 | 189.74 | 9.09 | 5.0% |
| 1000 | | | | 205.33 | 215.11 | 9.78 | 4.8% |
| 1500 | | | | 328.78 | 342.01 | 13.23 | 4.0% |
| 2000 | | | | 452.22 | 468.90 | 16.68 | 3.7% |
| 3000 | | | | 699.10 | 722.69 | 23.59 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 42.68 | 43.79 | 1.11 | 2.6% |
| 450 | | | | 48.01 | 49.26 | 1.25 | 2.6% |
| 500 | | | | 53.34 | 59.04 | 5.70 | 10.7% |
| 550 | | | | 61.35 | 70.49 | 9.14 | 14.9% |
| 600 | | | | 72.49 | 81.93 | 9.44 | 13.0% |
| 650 | | | | 83.64 | 93.40 | 9.76 | 11.7% |
| 700 | | | | 94.78 | 104.85 | 10.07 | 10.6% |
| 750 | | | | 105.93 | 116.30 | 10.37 | 9.8% |
| 800 | | | | 117.07 | 127.75 | 10.68 | 9.1% |
| 850 | | | | 128.22 | 139.20 | 10.98 | 8.6% |
| 900 | | | | 139.37 | 150.66 | 11.29 | 8.1% |
| 1000 | | | | 161.66 | 173.56 | 11.90 | 7.4% |
| 1500 | | | | 273.13 | 288.09 | 14.96 | 5.5% |
| 2000 | | | | 384.59 | 402.61 | 18.02 | 4.7% |
| 3000 | | | | 607.51 | 631.66 | 24.15 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 421.80 | 16.26 | 4.0% |
| 350 | | | | 493.08 | 530.70 | 37.62 | 7.6% |
| 400 | | | | 599.34 | 639.84 | 40.50 | 6.8% |
| 450 | | | | 705.36 | 748.74 | 43.38 | 6.2% |
| 500 | | | | 811.38 | 883.56 | 72.18 | 8.9% |
| 550 | | | | 933.48 | 1028.40 | 94.92 | 10.2% |
| 600 | | | | 1074.36 | 1173.12 | 98.76 | 9.2% |
| 650 | | | | 1215.42 | 1318.14 | 102.72 | 8.5% |
| 700 | | | | 1356.24 | 1462.92 | 106.68 | 7.9% |
| 750 | | | | 1497.24 | 1607.82 | 110.58 | 7.4% |
| 800 | | | | 1638.12 | 1752.60 | 114.48 | 7.0% |
| 850 | | | | 1779.12 | 1897.44 | 118.32 | 6.7% |
| 900 | | | | 1920.12 | 2042.40 | 122.28 | 6.4% |
| 1000 | | | | 2201.94 | 2332.02 | 130.08 | 5.9% |
| 1500 | | | | 3611.46 | 3780.60 | 169.14 | 4.7% |
| 2000 | | | | 5020.86 | 5229.06 | 208.20 | 4.1% |
| 3000 | | | | 7839.66 | 8126.10 | 286.44 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 47.46 | 48.72 | 1.26 | 2.7% |
| 450 | | | | 53.38 | 54.81 | 1.43 | 2.7% |
| 500 | | | | 59.32 | 60.90 | 1.58 | 2.7% |
| 550 | | | | 65.24 | 66.98 | 1.74 | 2.7% |
| 600 | | | | 71.17 | 73.06 | 1.89 | 2.7% |
| 650 | | | | 77.11 | 79.17 | 2.06 | 2.7% |
| 700 | | | | 83.04 | 85.25 | 2.21 | 2.7% |
| 750 | | | | 92.57 | 97.68 | 5.11 | 5.5% |
| 800 | | | | 104.90 | 110.36 | 5.46 | 5.2% |
| 850 | | | | 117.25 | 123.05 | 5.80 | 4.9% |
| 900 | | | | 129.60 | 135.75 | 6.15 | 4.7% |
| 1000 | | | | 154.29 | 161.12 | 6.83 | 4.4% |
| 1500 | | | | 277.73 | 288.02 | 10.29 | 3.7% |
| 2000 | | | | 401.17 | 414.91 | 13.74 | 3.4% |
| 3000 | | | | 648.06 | 668.70 | 20.64 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 42.68 | 43.79 | 1.11 | 2.6% |
| 450 | | | | 48.01 | 49.26 | 1.25 | 2.6% |
| 500 | | | | 53.34 | 54.74 | 1.40 | 2.6% |
| 550 | | | | 58.67 | 60.20 | 1.53 | 2.6% |
| 600 | | | | 64.00 | 65.67 | 1.67 | 2.6% |
| 650 | | | | 69.35 | 71.16 | 1.81 | 2.6% |
| 700 | | | | 74.67 | 76.62 | 1.95 | 2.6% |
| 750 | | | | 80.01 | 82.70 | 2.69 | 3.4% |
| 800 | | | | 87.66 | 94.14 | 6.48 | 7.4% |
| 850 | | | | 98.81 | 105.60 | 6.79 | 6.9% |
| 900 | | | | 109.96 | 117.06 | 7.10 | 6.5% |
| 1000 | | | | 132.25 | 139.96 | 7.71 | 5.8% |
| 1500 | | | | 243.72 | 254.49 | 10.77 | 4.4% |
| 2000 | | | | 355.18 | 369.01 | 13.83 | 3.9% |
| 3000 | | | | 578.10 | 598.06 | 19.96 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 540.84 | 555.06 | 14.22 | 2.6% |
| 450 | | | | 608.34 | 624.42 | 16.08 | 2.6% |
| 500 | | | | 675.96 | 693.84 | 17.88 | 2.6% |
| 550 | | | | 743.46 | 763.08 | 19.62 | 2.6% |
| 600 | | | | 811.02 | 832.38 | 21.36 | 2.6% |
| 650 | | | | 878.76 | 901.98 | 23.22 | 2.6% |
| 700 | | | | 946.26 | 971.22 | 24.96 | 2.6% |
| 750 | | | | 1035.48 | 1082.28 | 46.80 | 4.5% |
| 800 | | | | 1155.36 | 1227.00 | 71.64 | 6.2% |
| 850 | | | | 1296.36 | 1371.90 | 75.54 | 5.8% |
| 900 | | | | 1437.36 | 1516.86 | 79.50 | 5.5% |
| 1000 | | | | 1719.24 | 1806.48 | 87.24 | 5.1% |
| 1500 | | | | 3128.70 | 3255.06 | 126.36 | 4.0% |
| 2000 | | | | 4538.10 | 4703.52 | 165.42 | 3.6% |
| 3000 | | | | 7356.96 | 7600.56 | 243.60 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.92 | 6.08 | 0.16 | 2.7% |
| 100 | | | | 11.86 | 12.18 | 0.32 | 2.7% |
| 150 | | | | 17.79 | 18.27 | 0.48 | 2.7% |
| 200 | | | | 23.73 | 24.36 | 0.63 | 2.7% |
| 250 | | | | 29.65 | 30.44 | 0.79 | 2.7% |
| 300 | | | | 35.59 | 36.54 | 0.95 | 2.7% |
| 350 | | | | 41.51 | 42.62 | 1.11 | 2.7% |
| 400 | | | | 47.46 | 48.72 | 1.26 | 2.7% |
| 450 | | | | 53.38 | 54.81 | 1.43 | 2.7% |
| 500 | | | | 59.32 | 60.90 | 1.58 | 2.7% |
| 550 | | | | 65.24 | 66.98 | 1.74 | 2.7% |
| 600 | | | | 71.17 | 73.06 | 1.89 | 2.7% |
| 650 | | | | 77.88 | 82.60 | 4.72 | 6.1% |
| 700 | | | | 90.22 | 95.28 | 5.06 | 5.6% |
| 750 | | | | 102.57 | 107.98 | 5.41 | 5.3% |
| 800 | | | | 114.91 | 120.66 | 5.75 | 5.0% |
| 850 | | | | 127.26 | 133.35 | 6.09 | 4.8% |
| 900 | | | | 139.60 | 146.04 | 6.44 | 4.6% |
| 1000 | | | | 164.29 | 171.42 | 7.13 | 4.3% |
| 1500 | | | | 287.74 | 298.32 | 10.58 | 3.7% |
| 2000 | | | | 411.17 | 425.21 | 14.04 | 3.4% |
| 3000 | | | | 658.06 | 679.00 | 20.94 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.33 | 5.47 | 0.14 | 2.6% |
| 100 | | | | 10.66 | 10.94 | 0.28 | 2.6% |
| 150 | | | | 16.00 | 16.42 | 0.42 | 2.6% |
| 200 | | | | 21.34 | 21.90 | 0.56 | 2.6% |
| 250 | | | | 26.67 | 27.36 | 0.69 | 2.6% |
| 300 | | | | 32.00 | 32.84 | 0.84 | 2.6% |
| 350 | | | | 37.33 | 38.31 | 0.98 | 2.6% |
| 400 | | | | 42.68 | 43.79 | 1.11 | 2.6% |
| 450 | | | | 48.01 | 49.26 | 1.25 | 2.6% |
| 500 | | | | 53.34 | 54.74 | 1.40 | 2.6% |
| 550 | | | | 58.67 | 60.20 | 1.53 | 2.6% |
| 600 | | | | 64.00 | 65.67 | 1.67 | 2.6% |
| 650 | | | | 69.35 | 71.16 | 1.81 | 2.6% |
| 700 | | | | 74.67 | 76.62 | 1.95 | 2.6% |
| 750 | | | | 80.01 | 82.10 | 2.09 | 2.6% |
| 800 | | | | 85.34 | 87.57 | 2.23 | 2.6% |
| 850 | | | | 90.68 | 93.04 | 2.36 | 2.6% |
| 900 | | | | 96.01 | 98.52 | 2.51 | 2.6% |
| 1000 | | | | 106.68 | 113.89 | 7.21 | 6.8% |
| 1500 | | | | 216.52 | 228.42 | 11.90 | 5.5% |
| 2000 | | | | 327.98 | 342.94 | 14.96 | 4.6% |
| 3000 | | | | 550.90 | 571.99 | 21.09 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.50 | 69.30 | 1.80 | 2.7% |
| 100 | | | | 135.12 | 138.72 | 3.60 | 2.7% |
| 150 | | | | 202.74 | 208.14 | 5.40 | 2.7% |
| 200 | | | | 270.42 | 277.56 | 7.14 | 2.6% |
| 250 | | | | 337.92 | 346.80 | 8.88 | 2.6% |
| 300 | | | | 405.54 | 416.28 | 10.74 | 2.6% |
| 350 | | | | 473.04 | 485.58 | 12.54 | 2.7% |
| 400 | | | | 540.84 | 555.06 | 14.22 | 2.6% |
| 450 | | | | 608.34 | 624.42 | 16.08 | 2.6% |
| 500 | | | | 675.96 | 693.84 | 17.88 | 2.6% |
| 550 | | | | 743.46 | 763.08 | 19.62 | 2.6% |
| 600 | | | | 811.02 | 832.38 | 21.36 | 2.6% |
| 650 | | | | 883.38 | 922.56 | 39.18 | 4.4% |
| 700 | | | | 989.34 | 1031.40 | 42.06 | 4.3% |
| 750 | | | | 1095.48 | 1140.48 | 45.00 | 4.1% |
| 800 | | | | 1201.50 | 1249.38 | 47.88 | 4.0% |
| 850 | | | | 1307.64 | 1358.34 | 50.70 | 3.9% |
| 900 | | | | 1413.66 | 1467.36 | 53.70 | 3.8% |
| 1000 | | | | 1625.82 | 1711.86 | 86.04 | 5.3% |
| 1500 | | | | 3025.56 | 3160.44 | 134.88 | 4.5% |
| 2000 | | | | 4434.90 | 4608.90 | 174.00 | 3.9% |
| 3000 | | | | 7253.76 | 7505.94 | 252.18 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 48.72 | 48.54 | (0.18) | -0.4% |
| 450 | | | | 60.61 | 60.39 | (0.22) | -0.4% |
| 500 | | | | 73.31 | 73.04 | (0.27) | -0.4% |
| 550 | | | | 85.99 | 85.68 | (0.31) | -0.4% |
| 600 | | | | 98.67 | 98.32 | (0.35) | -0.4% |
| 650 | | | | 111.38 | 110.98 | (0.40) | -0.4% |
| 700 | | | | 124.06 | 123.62 | (0.44) | -0.4% |
| 750 | | | | 136.75 | 136.27 | (0.48) | -0.4% |
| 800 | | | | 149.43 | 148.91 | (0.52) | -0.3% |
| 850 | | | | 162.13 | 161.56 | (0.57) | -0.4% |
| 900 | | | | 174.82 | 174.21 | (0.61) | -0.3% |
| 1000 | | | | 200.20 | 199.49 | (0.71) | -0.4% |
| 1500 | | | | 327.10 | 325.96 | (1.14) | -0.3% |
| 2000 | | | | 453.98 | 452.41 | (1.57) | -0.3% |
| 3000 | | | | 707.77 | 705.33 | (2.44) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 46.90 | 46.71 | (0.19) | -0.4% |
| 450 | | | | 58.35 | 58.11 | (0.24) | -0.4% |
| 500 | | | | 69.80 | 69.52 | (0.28) | -0.4% |
| 550 | | | | 81.25 | 80.92 | (0.33) | -0.4% |
| 600 | | | | 92.70 | 92.32 | (0.38) | -0.4% |
| 650 | | | | 104.16 | 103.74 | (0.42) | -0.4% |
| 700 | | | | 115.61 | 115.14 | (0.47) | -0.4% |
| 750 | | | | 127.06 | 126.55 | (0.51) | -0.4% |
| 800 | | | | 138.51 | 137.96 | (0.55) | -0.4% |
| 850 | | | | 149.97 | 149.37 | (0.60) | -0.4% |
| 900 | | | | 161.42 | 160.78 | (0.64) | -0.4% |
| 1000 | | | | 184.32 | 183.59 | (0.73) | -0.4% |
| 1500 | | | | 298.86 | 297.67 | (1.19) | -0.4% |
| 2000 | | | | 413.38 | 411.75 | (1.63) | -0.4% |
| 3000 | | | | 642.43 | 639.90 | (2.53) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 573.72 | 571.50 | (2.22) | -0.4% |
| 450 | | | | 713.76 | 711.00 | (2.76) | -0.4% |
| 500 | | | | 858.66 | 855.36 | (3.30) | -0.4% |
| 550 | | | | 1003.44 | 999.60 | (3.84) | -0.4% |
| 600 | | | | 1148.22 | 1143.84 | (4.38) | -0.4% |
| 650 | | | | 1293.24 | 1288.32 | (4.92) | -0.4% |
| 700 | | | | 1438.02 | 1432.56 | (5.46) | -0.4% |
| 750 | | | | 1582.86 | 1576.92 | (5.94) | -0.4% |
| 800 | | | | 1727.64 | 1721.22 | (6.42) | -0.4% |
| 850 | | | | 1872.60 | 1865.58 | (7.02) | -0.4% |
| 900 | | | | 2017.44 | 2009.94 | (7.50) | -0.4% |
| 1000 | | | | 2307.12 | 2298.48 | (8.64) | -0.4% |
| 1500 | | | | 3755.76 | 3741.78 | (13.98) | -0.4% |
| 2000 | | | | 5204.16 | 5184.96 | (19.20) | -0.4% |
| 3000 | | | | 8101.20 | 8071.38 | (29.82) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 55.19 | 54.99 | (0.20) | -0.4% |
| 450 | | | | 67.87 | 67.63 | (0.24) | -0.4% |
| 500 | | | | 80.57 | 80.28 | (0.29) | -0.4% |
| 550 | | | | 93.25 | 92.92 | (0.33) | -0.4% |
| 600 | | | | 105.93 | 105.56 | (0.37) | -0.3% |
| 650 | | | | 118.64 | 118.22 | (0.42) | -0.4% |
| 700 | | | | 131.32 | 130.86 | (0.46) | -0.4% |
| 750 | | | | 144.01 | 143.50 | (0.51) | -0.4% |
| 800 | | | | 156.69 | 156.14 | (0.55) | -0.4% |
| 850 | | | | 169.39 | 168.79 | (0.60) | -0.4% |
| 900 | | | | 182.08 | 181.44 | (0.64) | -0.4% |
| 1000 | | | | 207.46 | 206.73 | (0.73) | -0.4% |
| 1500 | | | | 334.36 | 333.20 | (1.16) | -0.3% |
| 2000 | | | | 461.25 | 459.65 | (1.60) | -0.3% |
| 3000 | | | | 715.03 | 712.57 | (2.46) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 48.70 | 48.49 | (0.21) | -0.4% |
| 450 | | | | 60.14 | 59.89 | (0.25) | -0.4% |
| 500 | | | | 71.60 | 71.31 | (0.29) | -0.4% |
| 550 | | | | 83.04 | 82.71 | (0.33) | -0.4% |
| 600 | | | | 94.49 | 94.11 | (0.38) | -0.4% |
| 650 | | | | 105.96 | 105.53 | (0.43) | -0.4% |
| 700 | | | | 117.40 | 116.93 | (0.47) | -0.4% |
| 750 | | | | 128.86 | 128.34 | (0.52) | -0.4% |
| 800 | | | | 140.30 | 139.74 | (0.56) | -0.4% |
| 850 | | | | 151.76 | 151.15 | (0.61) | -0.4% |
| 900 | | | | 163.22 | 162.57 | (0.65) | -0.4% |
| 1000 | | | | 186.12 | 185.38 | (0.74) | -0.4% |
| 1500 | | | | 300.65 | 299.46 | (1.19) | -0.4% |
| 2000 | | | | 415.17 | 413.54 | (1.63) | -0.4% |
| 3000 | | | | 644.22 | 641.69 | (2.53) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 623.34 | 620.88 | (2.46) | -0.4% |
| 450 | | | | 768.06 | 765.12 | (2.94) | -0.4% |
| 500 | | | | 913.02 | 909.54 | (3.48) | -0.4% |
| 550 | | | | 1057.74 | 1053.78 | (3.96) | -0.4% |
| 600 | | | | 1202.52 | 1198.02 | (4.50) | -0.4% |
| 650 | | | | 1347.60 | 1342.50 | (5.10) | -0.4% |
| 700 | | | | 1492.32 | 1486.74 | (5.58) | -0.4% |
| 750 | | | | 1637.22 | 1631.04 | (6.18) | -0.4% |
| 800 | | | | 1781.94 | 1775.28 | (6.66) | -0.4% |
| 850 | | | | 1926.90 | 1919.64 | (7.26) | -0.4% |
| 900 | | | | 2071.80 | 2064.06 | (7.74) | -0.4% |
| 1000 | | | | 2361.48 | 2352.66 | (8.82) | -0.4% |
| 1500 | | | | 3810.06 | 3795.96 | (14.10) | -0.4% |
| 2000 | | | | 5258.52 | 5239.14 | (19.38) | -0.4% |
| 3000 | | | | 8155.50 | 8125.56 | (29.94) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 48.72 | 48.54 | (0.18) | -0.4% |
| 450 | | | | 54.81 | 54.60 | (0.21) | -0.4% |
| 500 | | | | 60.90 | 60.67 | (0.23) | -0.4% |
| 550 | | | | 66.98 | 66.73 | (0.25) | -0.4% |
| 600 | | | | 73.06 | 72.79 | (0.27) | -0.4% |
| 650 | | | | 83.13 | 82.82 | (0.31) | -0.4% |
| 700 | | | | 95.81 | 95.46 | (0.35) | -0.4% |
| 750 | | | | 108.50 | 108.11 | (0.39) | -0.4% |
| 800 | | | | 121.19 | 120.75 | (0.44) | -0.4% |
| 850 | | | | 133.88 | 133.40 | (0.48) | -0.4% |
| 900 | | | | 146.57 | 146.05 | (0.52) | -0.4% |
| 1000 | | | | 171.95 | 171.34 | (0.61) | -0.4% |
| 1500 | | | | 298.85 | 297.80 | (1.05) | -0.4% |
| 2000 | | | | 425.74 | 424.25 | (1.49) | -0.3% |
| 3000 | | | | 679.53 | 677.17 | (2.36) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 43.79 | 43.61 | (0.18) | -0.4% |
| 450 | | | | 52.25 | 52.03 | (0.22) | -0.4% |
| 500 | | | | 63.71 | 63.44 | (0.27) | -0.4% |
| 550 | | | | 75.15 | 74.84 | (0.31) | -0.4% |
| 600 | | | | 86.60 | 86.24 | (0.36) | -0.4% |
| 650 | | | | 98.06 | 97.66 | (0.40) | -0.4% |
| 700 | | | | 109.51 | 109.07 | (0.44) | -0.4% |
| 750 | | | | 120.97 | 120.48 | (0.49) | -0.4% |
| 800 | | | | 132.41 | 131.88 | (0.53) | -0.4% |
| 850 | | | | 143.87 | 143.29 | (0.58) | -0.4% |
| 900 | | | | 155.32 | 154.70 | (0.62) | -0.4% |
| 1000 | | | | 178.23 | 177.51 | (0.72) | -0.4% |
| 1500 | | | | 292.76 | 291.60 | (1.16) | -0.4% |
| 2000 | | | | 407.28 | 405.67 | (1.61) | -0.4% |
| 3000 | | | | 636.33 | 633.83 | (2.50) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 555.06 | 552.90 | (2.16) | -0.4% |
| 450 | | | | 642.36 | 639.78 | (2.58) | -0.4% |
| 500 | | | | 747.66 | 744.66 | (3.00) | -0.4% |
| 550 | | | | 852.78 | 849.42 | (3.36) | -0.4% |
| 600 | | | | 957.96 | 954.18 | (3.78) | -0.4% |
| 650 | | | | 1087.14 | 1082.88 | (4.26) | -0.4% |
| 700 | | | | 1231.92 | 1227.18 | (4.74) | -0.4% |
| 750 | | | | 1376.82 | 1371.54 | (5.28) | -0.4% |
| 800 | | | | 1521.60 | 1515.78 | (5.82) | -0.4% |
| 850 | | | | 1666.50 | 1660.14 | (6.36) | -0.4% |
| 900 | | | | 1811.34 | 1804.50 | (6.84) | -0.4% |
| 1000 | | | | 2101.08 | 2093.10 | (7.98) | -0.4% |
| 1500 | | | | 3549.66 | 3536.40 | (13.26) | -0.4% |
| 2000 | | | | 4998.12 | 4979.52 | (18.60) | -0.4% |
| 3000 | | | | 7895.16 | 7866.00 | (29.16) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 48.72 | 48.54 | (0.18) | -0.4% |
| 450 | | | | 54.81 | 54.60 | (0.21) | -0.4% |
| 500 | | | | 60.90 | 60.67 | (0.23) | -0.4% |
| 550 | | | | 69.62 | 69.36 | (0.26) | -0.4% |
| 600 | | | | 82.30 | 82.00 | (0.30) | -0.4% |
| 650 | | | | 95.01 | 94.66 | (0.35) | -0.4% |
| 700 | | | | 107.69 | 107.30 | (0.39) | -0.4% |
| 750 | | | | 120.38 | 119.95 | (0.43) | -0.4% |
| 800 | | | | 133.07 | 132.59 | (0.48) | -0.4% |
| 850 | | | | 145.76 | 145.24 | (0.52) | -0.4% |
| 900 | | | | 158.45 | 157.89 | (0.56) | -0.4% |
| 1000 | | | | 183.83 | 183.18 | (0.65) | -0.4% |
| 1500 | | | | 310.73 | 309.64 | (1.09) | -0.4% |
| 2000 | | | | 437.62 | 436.10 | (1.52) | -0.3% |
| 3000 | | | | 691.41 | 689.02 | (2.39) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 43.79 | 43.61 | (0.18) | -0.4% |
| 450 | | | | 49.26 | 49.05 | (0.21) | -0.4% |
| 500 | | | | 54.74 | 54.50 | (0.24) | -0.4% |
| 550 | | | | 65.82 | 65.55 | (0.27) | -0.4% |
| 600 | | | | 77.27 | 76.95 | (0.32) | -0.4% |
| 650 | | | | 88.74 | 88.37 | (0.37) | -0.4% |
| 700 | | | | 100.18 | 99.77 | (0.41) | -0.4% |
| 750 | | | | 111.64 | 111.18 | (0.46) | -0.4% |
| 800 | | | | 123.08 | 122.58 | (0.50) | -0.4% |
| 850 | | | | 134.54 | 134.00 | (0.54) | -0.4% |
| 900 | | | | 146.00 | 145.41 | (0.59) | -0.4% |
| 1000 | | | | 168.90 | 168.22 | (0.68) | -0.4% |
| 1500 | | | | 283.43 | 282.30 | (1.13) | -0.4% |
| 2000 | | | | 397.95 | 396.38 | (1.57) | -0.4% |
| 3000 | | | | 627.00 | 624.53 | (2.47) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 555.06 | 552.90 | (2.16) | -0.4% |
| 450 | | | | 624.42 | 621.90 | (2.52) | -0.4% |
| 500 | | | | 693.84 | 691.02 | (2.82) | -0.4% |
| 550 | | | | 812.64 | 809.46 | (3.18) | -0.4% |
| 600 | | | | 957.42 | 953.70 | (3.72) | -0.4% |
| 650 | | | | 1102.50 | 1098.18 | (4.32) | -0.4% |
| 700 | | | | 1247.22 | 1242.42 | (4.80) | -0.4% |
| 750 | | | | 1392.12 | 1386.78 | (5.34) | -0.4% |
| 800 | | | | 1536.90 | 1531.02 | (5.88) | -0.4% |
| 850 | | | | 1681.80 | 1675.44 | (6.36) | -0.4% |
| 900 | | | | 1826.70 | 1819.80 | (6.90) | -0.4% |
| 1000 | | | | 2116.38 | 2108.40 | (7.98) | -0.4% |
| 1500 | | | | 3564.96 | 3551.64 | (13.32) | -0.4% |
| 2000 | | | | 5013.42 | 4994.88 | (18.54) | -0.4% |
| 3000 | | | | 7910.46 | 7881.30 | (29.16) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 52.15 | 53.94 | 1.79 | 3.4% |
| 450 | | | | 64.84 | 66.58 | 1.74 | 2.7% |
| 500 | | | | 77.53 | 79.23 | 1.70 | 2.2% |
| 550 | | | | 90.21 | 91.86 | 1.65 | 1.8% |
| 600 | | | | 102.90 | 104.50 | 1.60 | 1.6% |
| 650 | | | | 115.60 | 117.16 | 1.56 | 1.3% |
| 700 | | | | 128.28 | 129.80 | 1.52 | 1.2% |
| 750 | | | | 140.98 | 142.45 | 1.47 | 1.0% |
| 800 | | | | 153.66 | 155.09 | 1.43 | 0.9% |
| 850 | | | | 166.35 | 167.74 | 1.39 | 0.8% |
| 900 | | | | 179.04 | 180.39 | 1.35 | 0.8% |
| 1000 | | | | 204.42 | 205.68 | 1.26 | 0.6% |
| 1500 | | | | 331.32 | 332.14 | 0.82 | 0.2% |
| 2000 | | | | 458.21 | 458.60 | 0.39 | 0.1% |
| 3000 | | | | 712.00 | 711.52 | (0.48) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 43.79 | 43.61 | (0.18) | -0.4% |
| 450 | | | | 49.26 | 49.05 | (0.21) | -0.4% |
| 500 | | | | 54.74 | 54.50 | (0.24) | -0.4% |
| 550 | | | | 60.20 | 63.16 | 2.96 | 4.9% |
| 600 | | | | 69.38 | 74.57 | 5.19 | 7.5% |
| 650 | | | | 80.84 | 85.99 | 5.15 | 6.4% |
| 700 | | | | 92.29 | 97.39 | 5.10 | 5.5% |
| 750 | | | | 103.75 | 108.80 | 5.05 | 4.9% |
| 800 | | | | 115.19 | 120.20 | 5.01 | 4.3% |
| 850 | | | | 126.65 | 131.61 | 4.96 | 3.9% |
| 900 | | | | 138.10 | 143.02 | 4.92 | 3.6% |
| 1000 | | | | 161.01 | 165.84 | 4.83 | 3.0% |
| 1500 | | | | 275.54 | 279.92 | 4.38 | 1.6% |
| 2000 | | | | 390.06 | 393.99 | 3.93 | 1.0% |
| 3000 | | | | 619.11 | 622.15 | 3.04 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 575.64 | 585.30 | 9.66 | 1.7% |
| 450 | | | | 684.60 | 693.78 | 9.18 | 1.3% |
| 500 | | | | 793.62 | 802.38 | 8.76 | 1.1% |
| 550 | | | | 902.46 | 930.12 | 27.66 | 3.1% |
| 600 | | | | 1033.68 | 1074.42 | 40.74 | 3.9% |
| 650 | | | | 1178.64 | 1218.90 | 40.26 | 3.4% |
| 700 | | | | 1323.42 | 1363.14 | 39.72 | 3.0% |
| 750 | | | | 1468.38 | 1507.50 | 39.12 | 2.7% |
| 800 | | | | 1613.10 | 1651.74 | 38.64 | 2.4% |
| 850 | | | | 1758.00 | 1796.10 | 38.10 | 2.2% |
| 900 | | | | 1902.84 | 1940.46 | 37.62 | 2.0% |
| 1000 | | | | 2192.58 | 2229.12 | 36.54 | 1.7% |
| 1500 | | | | 3641.16 | 3672.36 | 31.20 | 0.9% |
| 2000 | | | | 5089.62 | 5115.54 | 25.92 | 0.5% |
| 3000 | | | | 7986.66 | 8002.02 | 15.36 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 37.46 | 41.01 | 3.55 | 9.5% |
| 350 | | | | 50.14 | 53.65 | 3.51 | 7.0% |
| 400 | | | | 62.85 | 66.31 | 3.46 | 5.5% |
| 450 | | | | 75.53 | 78.94 | 3.41 | 4.5% |
| 500 | | | | 88.22 | 91.59 | 3.37 | 3.8% |
| 550 | | | | 100.91 | 104.23 | 3.32 | 3.3% |
| 600 | | | | 113.59 | 116.87 | 3.28 | 2.9% |
| 650 | | | | 126.29 | 129.53 | 3.24 | 2.6% |
| 700 | | | | 138.97 | 142.17 | 3.20 | 2.3% |
| 750 | | | | 151.67 | 154.82 | 3.15 | 2.1% |
| 800 | | | | 164.35 | 167.46 | 3.11 | 1.9% |
| 850 | | | | 177.04 | 180.11 | 3.07 | 1.7% |
| 900 | | | | 189.74 | 192.76 | 3.02 | 1.6% |
| 1000 | | | | 215.11 | 218.05 | 2.94 | 1.4% |
| 1500 | | | | 342.01 | 344.51 | 2.50 | 0.7% |
| 2000 | | | | 468.90 | 470.97 | 2.07 | 0.4% |
| 3000 | | | | 722.69 | 723.89 | 1.20 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 43.79 | 43.61 | (0.18) | -0.4% |
| 450 | | | | 49.26 | 54.29 | 5.03 | 10.2% |
| 500 | | | | 59.04 | 65.70 | 6.66 | 11.3% |
| 550 | | | | 70.49 | 77.11 | 6.62 | 9.4% |
| 600 | | | | 81.93 | 88.51 | 6.58 | 8.0% |
| 650 | | | | 93.40 | 99.93 | 6.53 | 7.0% |
| 700 | | | | 104.85 | 111.33 | 6.48 | 6.2% |
| 750 | | | | 116.30 | 122.74 | 6.44 | 5.5% |
| 800 | | | | 127.75 | 134.14 | 6.39 | 5.0% |
| 850 | | | | 139.20 | 145.55 | 6.35 | 4.6% |
| 900 | | | | 150.66 | 156.97 | 6.31 | 4.2% |
| 1000 | | | | 173.56 | 179.78 | 6.22 | 3.6% |
| 1500 | | | | 288.09 | 293.86 | 5.77 | 2.0% |
| 2000 | | | | 402.61 | 407.93 | 5.32 | 1.3% |
| 3000 | | | | 631.66 | 636.09 | 4.43 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 421.80 | 442.26 | 20.46 | 4.9% |
| 350 | | | | 530.70 | 550.74 | 20.04 | 3.8% |
| 400 | | | | 639.84 | 659.52 | 19.68 | 3.1% |
| 450 | | | | 748.74 | 799.38 | 50.64 | 6.8% |
| 500 | | | | 883.56 | 943.74 | 60.18 | 6.8% |
| 550 | | | | 1028.40 | 1088.04 | 59.64 | 5.8% |
| 600 | | | | 1173.12 | 1232.28 | 59.16 | 5.0% |
| 650 | | | | 1318.14 | 1376.76 | 58.62 | 4.4% |
| 700 | | | | 1462.92 | 1521.00 | 58.08 | 4.0% |
| 750 | | | | 1607.82 | 1665.36 | 57.54 | 3.6% |
| 800 | | | | 1752.60 | 1809.60 | 57.00 | 3.3% |
| 850 | | | | 1897.44 | 1953.96 | 56.52 | 3.0% |
| 900 | | | | 2042.40 | 2098.38 | 55.98 | 2.7% |
| 1000 | | | | 2332.02 | 2386.98 | 54.96 | 2.4% |
| 1500 | | | | 3780.60 | 3830.22 | 49.62 | 1.3% |
| 2000 | | | | 5229.06 | 5273.40 | 44.34 | 0.8% |
| 3000 | | | | 8126.10 | 8159.88 | 33.78 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 48.72 | 48.54 | (0.18) | -0.4% |
| 450 | | | | 54.81 | 54.60 | (0.21) | -0.4% |
| 500 | | | | 60.90 | 60.67 | (0.23) | -0.4% |
| 550 | | | | 66.98 | 66.73 | (0.25) | -0.4% |
| 600 | | | | 73.06 | 72.79 | (0.27) | -0.4% |
| 650 | | | | 79.17 | 78.87 | (0.30) | -0.4% |
| 700 | | | | 85.25 | 87.17 | 1.92 | 2.3% |
| 750 | | | | 97.68 | 99.82 | 2.14 | 2.2% |
| 800 | | | | 110.36 | 112.46 | 2.10 | 1.9% |
| 850 | | | | 123.05 | 125.11 | 2.06 | 1.7% |
| 900 | | | | 135.75 | 137.76 | 2.01 | 1.5% |
| 1000 | | | | 161.12 | 163.05 | 1.93 | 1.2% |
| 1500 | | | | 288.02 | 289.51 | 1.49 | 0.5% |
| 2000 | | | | 414.91 | 415.96 | 1.05 | 0.3% |
| 3000 | | | | 668.70 | 668.88 | 0.18 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 43.79 | 43.61 | (0.18) | -0.4% |
| 450 | | | | 49.26 | 49.05 | (0.21) | -0.4% |
| 500 | | | | 54.74 | 54.50 | (0.24) | -0.4% |
| 550 | | | | 60.20 | 59.95 | (0.25) | -0.4% |
| 600 | | | | 65.67 | 65.39 | (0.28) | -0.4% |
| 650 | | | | 71.16 | 70.85 | (0.31) | -0.4% |
| 700 | | | | 76.62 | 76.30 | (0.32) | -0.4% |
| 750 | | | | 82.70 | 86.99 | 4.29 | 5.2% |
| 800 | | | | 94.14 | 98.40 | 4.26 | 4.5% |
| 850 | | | | 105.60 | 109.81 | 4.21 | 4.0% |
| 900 | | | | 117.06 | 121.22 | 4.16 | 3.6% |
| 1000 | | | | 139.96 | 144.03 | 4.07 | 2.9% |
| 1500 | | | | 254.49 | 258.11 | 3.62 | 1.4% |
| 2000 | | | | 369.01 | 372.19 | 3.18 | 0.9% |
| 3000 | | | | 598.06 | 600.34 | 2.28 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 555.06 | 552.90 | (2.16) | -0.4% |
| 450 | | | | 624.42 | 621.90 | (2.52) | -0.4% |
| 500 | | | | 693.84 | 691.02 | (2.82) | -0.4% |
| 550 | | | | 763.08 | 760.08 | (3.00) | -0.4% |
| 600 | | | | 832.38 | 829.08 | (3.30) | -0.4% |
| 650 | | | | 901.98 | 898.32 | (3.66) | -0.4% |
| 700 | | | | 971.22 | 980.82 | 9.60 | 1.0% |
| 750 | | | | 1082.28 | 1120.86 | 38.58 | 3.6% |
| 800 | | | | 1227.00 | 1265.16 | 38.16 | 3.1% |
| 850 | | | | 1371.90 | 1409.52 | 37.62 | 2.7% |
| 900 | | | | 1516.86 | 1553.88 | 37.02 | 2.4% |
| 1000 | | | | 1806.48 | 1842.48 | 36.00 | 2.0% |
| 1500 | | | | 3255.06 | 3285.72 | 30.66 | 0.9% |
| 2000 | | | | 4703.52 | 4728.90 | 25.38 | 0.5% |
| 3000 | | | | 7600.56 | 7615.32 | 14.76 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.08 | 6.06 | (0.02) | -0.3% |
| 100 | | | | 12.18 | 12.13 | (0.05) | -0.4% |
| 150 | | | | 18.27 | 18.20 | (0.07) | -0.4% |
| 200 | | | | 24.36 | 24.27 | (0.09) | -0.4% |
| 250 | | | | 30.44 | 30.33 | (0.11) | -0.4% |
| 300 | | | | 36.54 | 36.40 | (0.14) | -0.4% |
| 350 | | | | 42.62 | 42.46 | (0.16) | -0.4% |
| 400 | | | | 48.72 | 48.54 | (0.18) | -0.4% |
| 450 | | | | 54.81 | 54.60 | (0.21) | -0.4% |
| 500 | | | | 60.90 | 60.67 | (0.23) | -0.4% |
| 550 | | | | 66.98 | 66.73 | (0.25) | -0.4% |
| 600 | | | | 73.06 | 72.79 | (0.27) | -0.4% |
| 650 | | | | 82.60 | 84.40 | 1.80 | 2.2% |
| 700 | | | | 95.28 | 97.04 | 1.76 | 1.8% |
| 750 | | | | 107.98 | 109.69 | 1.71 | 1.6% |
| 800 | | | | 120.66 | 122.33 | 1.67 | 1.4% |
| 850 | | | | 133.35 | 134.98 | 1.63 | 1.2% |
| 900 | | | | 146.04 | 147.63 | 1.59 | 1.1% |
| 1000 | | | | 171.42 | 172.91 | 1.49 | 0.9% |
| 1500 | | | | 298.32 | 299.38 | 1.06 | 0.4% |
| 2000 | | | | 425.21 | 425.83 | 0.62 | 0.1% |
| 3000 | | | | 679.00 | 678.75 | (0.25) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.47 | 5.44 | (0.03) | -0.5% |
| 100 | | | | 10.94 | 10.90 | (0.04) | -0.4% |
| 150 | | | | 16.42 | 16.35 | (0.07) | -0.4% |
| 200 | | | | 21.90 | 21.80 | (0.10) | -0.5% |
| 250 | | | | 27.36 | 27.25 | (0.11) | -0.4% |
| 300 | | | | 32.84 | 32.70 | (0.14) | -0.4% |
| 350 | | | | 38.31 | 38.14 | (0.17) | -0.4% |
| 400 | | | | 43.79 | 43.61 | (0.18) | -0.4% |
| 450 | | | | 49.26 | 49.05 | (0.21) | -0.4% |
| 500 | | | | 54.74 | 54.50 | (0.24) | -0.4% |
| 550 | | | | 60.20 | 59.95 | (0.25) | -0.4% |
| 600 | | | | 65.67 | 65.39 | (0.28) | -0.4% |
| 650 | | | | 71.16 | 70.85 | (0.31) | -0.4% |
| 700 | | | | 76.62 | 76.30 | (0.32) | -0.4% |
| 750 | | | | 82.10 | 81.75 | (0.35) | -0.4% |
| 800 | | | | 87.57 | 87.19 | (0.38) | -0.4% |
| 850 | | | | 93.04 | 92.65 | (0.39) | -0.4% |
| 900 | | | | 98.52 | 98.10 | (0.42) | -0.4% |
| 1000 | | | | 113.89 | 119.36 | 5.47 | 4.8% |
| 1500 | | | | 228.42 | 233.45 | 5.03 | 2.2% |
| 2000 | | | | 342.94 | 347.52 | 4.58 | 1.3% |
| 3000 | | | | 571.99 | 575.68 | 3.69 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.30 | 69.00 | (0.30) | -0.4% |
| 100 | | | | 138.72 | 138.18 | (0.54) | -0.4% |
| 150 | | | | 208.14 | 207.30 | (0.84) | -0.4% |
| 200 | | | | 277.56 | 276.42 | (1.14) | -0.4% |
| 250 | | | | 346.80 | 345.48 | (1.32) | -0.4% |
| 300 | | | | 416.28 | 414.60 | (1.68) | -0.4% |
| 350 | | | | 485.58 | 483.60 | (1.98) | -0.4% |
| 400 | | | | 555.06 | 552.90 | (2.16) | -0.4% |
| 450 | | | | 624.42 | 621.90 | (2.52) | -0.4% |
| 500 | | | | 693.84 | 691.02 | (2.82) | -0.4% |
| 550 | | | | 763.08 | 760.08 | (3.00) | -0.4% |
| 600 | | | | 832.38 | 829.08 | (3.30) | -0.4% |
| 650 | | | | 922.56 | 931.50 | 8.94 | 1.0% |
| 700 | | | | 1031.40 | 1040.04 | 8.64 | 0.8% |
| 750 | | | | 1140.48 | 1148.64 | 8.16 | 0.7% |
| 800 | | | | 1249.38 | 1257.12 | 7.74 | 0.6% |
| 850 | | | | 1358.34 | 1365.78 | 7.44 | 0.5% |
| 900 | | | | 1467.36 | 1474.38 | 7.02 | 0.5% |
| 1000 | | | | 1711.86 | 1753.62 | 41.76 | 2.4% |
| 1500 | | | | 3160.44 | 3196.98 | 36.54 | 1.2% |
| 2000 | | | | 4608.90 | 4640.10 | 31.20 | 0.7% |
| 3000 | | | | 7505.94 | 7526.58 | 20.64 | 0.3% |

Attachment D

Scenario 3D – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.85 | 35.90 | 1.05 | 3.0% |
| 350 | | | | 40.93 | 43.85 | 2.92 | 7.1% |
| 400 | | | | 47.73 | 52.43 | 4.70 | 9.8% |
| 450 | | | | 55.43 | 60.99 | 5.56 | 10.0% |
| 500 | | | | 65.70 | 69.56 | 3.86 | 5.9% |
| 550 | | | | 75.97 | 78.12 | 2.15 | 2.8% |
| 600 | | | | 86.23 | 86.69 | 0.46 | 0.5% |
| 650 | | | | 96.52 | 97.27 | 0.75 | 0.8% |
| 700 | | | | 106.79 | 109.69 | 2.90 | 2.7% |
| 750 | | | | 117.06 | 122.12 | 5.06 | 4.3% |
| 800 | | | | 127.33 | 134.53 | 7.20 | 5.7% |
| 850 | | | | 137.61 | 146.96 | 9.35 | 6.8% |
| 900 | | | | 147.88 | 159.39 | 11.51 | 7.8% |
| 1000 | | | | 168.43 | 184.23 | 15.80 | 9.4% |
| 1500 | | | | 271.16 | 308.48 | 37.32 | 13.8% |
| 2000 | | | | 373.88 | 432.71 | 58.83 | 15.7% |
| 3000 | | | | 579.34 | 681.19 | 101.85 | 17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 33.01 | (1.84) | -5.3% |
| 350 | | | | 41.16 | 40.76 | (0.40) | -1.0% |
| 400 | | | | 47.97 | 48.53 | 0.56 | 1.2% |
| 450 | | | | 56.38 | 56.28 | (0.10) | -0.2% |
| 500 | | | | 65.99 | 64.04 | (1.95) | -3.0% |
| 550 | | | | 75.58 | 71.79 | (3.79) | -5.0% |
| 600 | | | | 85.17 | 81.23 | (3.94) | -4.6% |
| 650 | | | | 94.79 | 92.51 | (2.28) | -2.4% |
| 700 | | | | 104.38 | 103.77 | (0.61) | -0.6% |
| 750 | | | | 113.98 | 115.04 | 1.06 | 0.9% |
| 800 | | | | 123.57 | 126.30 | 2.73 | 2.2% |
| 850 | | | | 133.18 | 137.57 | 4.39 | 3.3% |
| 900 | | | | 142.78 | 148.84 | 6.06 | 4.2% |
| 1000 | | | | 161.98 | 171.37 | 9.39 | 5.8% |
| 1500 | | | | 257.97 | 284.04 | 26.07 | 10.1% |
| 2000 | | | | 353.96 | 396.70 | 42.74 | 12.1% |
| 3000 | | | | 545.95 | 622.04 | 76.09 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 492.54 | 507.66 | 15.12 | 3.1% |
| 400 | | | | 574.20 | 605.76 | 31.56 | 5.5% |
| 450 | | | | 670.86 | 703.62 | 32.76 | 4.9% |
| 500 | | | | 790.14 | 801.60 | 11.46 | 1.5% |
| 550 | | | | 909.30 | 899.46 | (9.84) | -1.1% |
| 600 | | | | 1028.40 | 1007.52 | (20.88) | -2.0% |
| 650 | | | | 1147.86 | 1138.68 | (9.18) | -0.8% |
| 700 | | | | 1267.02 | 1280.76 | 13.74 | 1.1% |
| 750 | | | | 1386.24 | 1422.96 | 36.72 | 2.6% |
| 800 | | | | 1505.40 | 1564.98 | 59.58 | 4.0% |
| 850 | | | | 1624.74 | 1707.18 | 82.44 | 5.1% |
| 900 | | | | 1743.96 | 1849.38 | 105.42 | 6.0% |
| 1000 | | | | 1982.46 | 2133.60 | 151.14 | 7.6% |
| 1500 | | | | 3174.78 | 3555.12 | 380.34 | 12.0% |
| 2000 | | | | 4367.04 | 4976.46 | 609.42 | 14.0% |
| 3000 | | | | 6751.74 | 7819.38 | 1067.64 | 15.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 35.09 | 37.45 | 2.36 | 6.7% |
| 350 | | | | 41.87 | 46.02 | 4.15 | 9.9% |
| 400 | | | | 50.49 | 54.60 | 4.11 | 8.1% |
| 450 | | | | 60.76 | 63.16 | 2.40 | 3.9% |
| 500 | | | | 71.03 | 71.73 | 0.70 | 1.0% |
| 550 | | | | 81.30 | 81.07 | (0.23) | -0.3% |
| 600 | | | | 91.56 | 93.48 | 1.92 | 2.1% |
| 650 | | | | 101.85 | 105.92 | 4.07 | 4.0% |
| 700 | | | | 112.12 | 118.34 | 6.22 | 5.5% |
| 750 | | | | 122.39 | 130.77 | 8.38 | 6.8% |
| 800 | | | | 132.66 | 143.18 | 10.52 | 7.9% |
| 850 | | | | 142.94 | 155.61 | 12.67 | 8.9% |
| 900 | | | | 153.21 | 168.04 | 14.83 | 9.7% |
| 1000 | | | | 173.76 | 192.88 | 19.12 | 11.0% |
| 1500 | | | | 276.49 | 317.12 | 40.63 | 14.7% |
| 2000 | | | | 379.21 | 441.36 | 62.15 | 16.4% |
| 3000 | | | | 584.67 | 689.83 | 105.16 | 18.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 33.57 | (1.28) | -3.7% |
| 350 | | | | 41.58 | 41.32 | (0.26) | -0.6% |
| 400 | | | | 48.72 | 49.09 | 0.37 | 0.8% |
| 450 | | | | 58.31 | 56.85 | (1.46) | -2.5% |
| 500 | | | | 67.92 | 64.61 | (3.31) | -4.9% |
| 550 | | | | 77.51 | 72.36 | (5.15) | -6.6% |
| 600 | | | | 87.10 | 83.48 | (3.62) | -4.2% |
| 650 | | | | 96.71 | 94.76 | (1.95) | -2.0% |
| 700 | | | | 106.31 | 106.02 | (0.29) | -0.3% |
| 750 | | | | 115.91 | 117.29 | 1.38 | 1.2% |
| 800 | | | | 125.50 | 128.55 | 3.05 | 2.4% |
| 850 | | | | 135.11 | 139.82 | 4.71 | 3.5% |
| 900 | | | | 144.71 | 151.09 | 6.38 | 4.4% |
| 1000 | | | | 163.90 | 173.62 | 9.72 | 5.9% |
| 1500 | | | | 259.90 | 286.29 | 26.39 | 10.2% |
| 2000 | | | | 355.89 | 398.95 | 43.06 | 12.1% |
| 3000 | | | | 547.88 | 624.28 | 76.40 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 419.64 | 426.12 | 6.48 | 1.5% |
| 350 | | | | 500.70 | 524.04 | 23.34 | 4.7% |
| 400 | | | | 595.26 | 622.14 | 26.88 | 4.5% |
| 450 | | | | 714.42 | 720.06 | 5.64 | 0.8% |
| 500 | | | | 833.70 | 818.04 | (15.66) | -1.9% |
| 550 | | | | 952.86 | 920.58 | (32.28) | -3.4% |
| 600 | | | | 1071.96 | 1061.76 | (10.20) | -1.0% |
| 650 | | | | 1191.36 | 1204.08 | 12.72 | 1.1% |
| 700 | | | | 1310.58 | 1346.16 | 35.58 | 2.7% |
| 750 | | | | 1429.80 | 1488.36 | 58.56 | 4.1% |
| 800 | | | | 1548.96 | 1630.38 | 81.42 | 5.3% |
| 850 | | | | 1668.30 | 1772.58 | 104.28 | 6.3% |
| 900 | | | | 1787.52 | 1914.78 | 127.26 | 7.1% |
| 1000 | | | | 2025.96 | 2199.00 | 173.04 | 8.5% |
| 1500 | | | | 3218.34 | 3620.46 | 402.12 | 12.5% |
| 2000 | | | | 4410.60 | 5041.86 | 631.26 | 14.3% |
| 3000 | | | | 6795.30 | 7884.66 | 1089.36 | 16.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.85 | 35.90 | 1.05 | 3.0% |
| 350 | | | | 40.65 | 41.88 | 1.23 | 3.0% |
| 400 | | | | 46.47 | 47.88 | 1.41 | 3.0% |
| 450 | | | | 52.27 | 53.86 | 1.59 | 3.0% |
| 500 | | | | 58.24 | 61.03 | 2.79 | 4.8% |
| 550 | | | | 65.03 | 69.59 | 4.56 | 7.0% |
| 600 | | | | 71.82 | 78.16 | 6.34 | 8.8% |
| 650 | | | | 79.32 | 86.74 | 7.42 | 9.4% |
| 700 | | | | 89.59 | 95.30 | 5.71 | 6.4% |
| 750 | | | | 99.86 | 103.87 | 4.01 | 4.0% |
| 800 | | | | 110.13 | 112.43 | 2.30 | 2.1% |
| 850 | | | | 120.41 | 121.01 | 0.60 | 0.5% |
| 900 | | | | 130.68 | 129.58 | (1.10) | -0.8% |
| 1000 | | | | 151.22 | 150.26 | (0.96) | -0.6% |
| 1500 | | | | 253.96 | 274.50 | 20.54 | 8.1% |
| 2000 | | | | 356.68 | 398.74 | 42.06 | 11.8% |
| 3000 | | | | 562.14 | 647.21 | 85.07 | 15.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 32.44 | (2.41) | -6.9% |
| 350 | | | | 40.93 | 38.92 | (2.01) | -4.9% |
| 400 | | | | 47.73 | 46.70 | (1.03) | -2.2% |
| 450 | | | | 55.25 | 54.45 | (0.80) | -1.4% |
| 500 | | | | 64.85 | 62.21 | (2.64) | -4.1% |
| 550 | | | | 74.45 | 69.96 | (4.49) | -6.0% |
| 600 | | | | 84.04 | 77.71 | (6.33) | -7.5% |
| 650 | | | | 93.65 | 85.48 | (8.17) | -8.7% |
| 700 | | | | 103.24 | 96.46 | (6.78) | -6.6% |
| 750 | | | | 112.85 | 107.73 | (5.12) | -4.5% |
| 800 | | | | 122.44 | 118.99 | (3.45) | -2.8% |
| 850 | | | | 132.04 | 130.26 | (1.78) | -1.3% |
| 900 | | | | 141.65 | 141.53 | (0.12) | -0.1% |
| 1000 | | | | 160.84 | 164.06 | 3.22 | 2.0% |
| 1500 | | | | 256.84 | 276.74 | 19.90 | 7.7% |
| 2000 | | | | 352.83 | 389.40 | 36.57 | 10.4% |
| 3000 | | | | 544.81 | 614.73 | 69.92 | 12.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.20 | 410.04 | (8.16) | -2.0% |
| 350 | | | | 489.48 | 484.80 | (4.68) | -1.0% |
| 400 | | | | 565.20 | 567.48 | 2.28 | 0.4% |
| 450 | | | | 645.12 | 649.86 | 4.74 | 0.7% |
| 500 | | | | 738.54 | 739.44 | 0.90 | 0.1% |
| 550 | | | | 836.88 | 837.30 | 0.42 | 0.1% |
| 600 | | | | 935.16 | 935.22 | 0.06 | 0.0% |
| 650 | | | | 1037.82 | 1033.32 | (4.50) | -0.4% |
| 700 | | | | 1156.98 | 1150.56 | (6.42) | -0.6% |
| 750 | | | | 1276.26 | 1269.60 | (6.66) | -0.5% |
| 800 | | | | 1395.42 | 1388.52 | (6.90) | -0.5% |
| 850 | | | | 1514.70 | 1507.62 | (7.08) | -0.5% |
| 900 | | | | 1633.98 | 1626.66 | (7.32) | -0.4% |
| 1000 | | | | 1872.36 | 1885.92 | 13.56 | 0.7% |
| 1500 | | | | 3064.80 | 3307.44 | 242.64 | 7.9% |
| 2000 | | | | 4257.06 | 4728.84 | 471.78 | 11.1% |
| 3000 | | | | 6641.70 | 7571.64 | 929.94 | 14.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.85 | 35.90 | 1.05 | 3.0% |
| 350 | | | | 40.65 | 41.88 | 1.23 | 3.0% |
| 400 | | | | 46.47 | 47.88 | 1.41 | 3.0% |
| 450 | | | | 52.39 | 56.03 | 3.64 | 6.9% |
| 500 | | | | 59.19 | 64.60 | 5.41 | 9.1% |
| 550 | | | | 65.98 | 73.16 | 7.18 | 10.9% |
| 600 | | | | 74.36 | 81.72 | 7.36 | 9.9% |
| 650 | | | | 84.65 | 90.31 | 5.66 | 6.7% |
| 700 | | | | 94.92 | 98.87 | 3.95 | 4.2% |
| 750 | | | | 105.19 | 107.44 | 2.25 | 2.1% |
| 800 | | | | 115.46 | 116.00 | 0.54 | 0.5% |
| 850 | | | | 125.74 | 127.19 | 1.45 | 1.2% |
| 900 | | | | 136.01 | 139.62 | 3.61 | 2.7% |
| 1000 | | | | 156.55 | 164.47 | 7.92 | 5.1% |
| 1500 | | | | 259.29 | 288.71 | 29.42 | 11.3% |
| 2000 | | | | 362.01 | 412.94 | 50.93 | 14.1% |
| 3000 | | | | 567.47 | 661.42 | 93.95 | 16.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 32.44 | (2.41) | -6.9% |
| 350 | | | | 40.65 | 37.84 | (2.81) | -6.9% |
| 400 | | | | 46.47 | 43.87 | (2.60) | -5.6% |
| 450 | | | | 52.98 | 51.63 | (1.35) | -2.5% |
| 500 | | | | 59.78 | 59.39 | (0.39) | -0.7% |
| 550 | | | | 67.24 | 67.14 | (0.10) | -0.1% |
| 600 | | | | 76.83 | 74.89 | (1.94) | -2.5% |
| 650 | | | | 86.45 | 82.66 | (3.79) | -4.4% |
| 700 | | | | 96.04 | 90.41 | (5.63) | -5.9% |
| 750 | | | | 105.64 | 98.18 | (7.46) | -7.1% |
| 800 | | | | 115.23 | 107.75 | (7.48) | -6.5% |
| 850 | | | | 124.84 | 119.02 | (5.82) | -4.7% |
| 900 | | | | 134.44 | 130.29 | (4.15) | -3.1% |
| 1000 | | | | 153.64 | 152.82 | (0.82) | -0.5% |
| 1500 | | | | 249.63 | 265.49 | 15.86 | 6.4% |
| 2000 | | | | 345.62 | 378.15 | 32.53 | 9.4% |
| 3000 | | | | 537.61 | 603.49 | 65.88 | 12.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.20 | 410.04 | (8.16) | -2.0% |
| 350 | | | | 487.80 | 478.32 | (9.48) | -1.9% |
| 400 | | | | 557.64 | 550.50 | (7.14) | -1.3% |
| 450 | | | | 632.22 | 645.96 | 13.74 | 2.2% |
| 500 | | | | 713.82 | 743.94 | 30.12 | 4.2% |
| 550 | | | | 799.32 | 841.80 | 42.48 | 5.3% |
| 600 | | | | 907.14 | 939.66 | 32.52 | 3.6% |
| 650 | | | | 1026.60 | 1037.82 | 11.22 | 1.1% |
| 700 | | | | 1145.76 | 1135.68 | (10.08) | -0.9% |
| 750 | | | | 1264.98 | 1233.72 | (31.26) | -2.5% |
| 800 | | | | 1384.14 | 1342.50 | (41.64) | -3.0% |
| 850 | | | | 1503.48 | 1477.26 | (26.22) | -1.7% |
| 900 | | | | 1622.70 | 1619.46 | (3.24) | -0.2% |
| 1000 | | | | 1861.14 | 1903.74 | 42.60 | 2.3% |
| 1500 | | | | 3053.52 | 3325.20 | 271.68 | 8.9% |
| 2000 | | | | 4245.78 | 4746.54 | 500.76 | 11.8% |
| 3000 | | | | 6630.48 | 7589.46 | 958.98 | 14.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.85 | 35.90 | 1.05 | 3.0% |
| 350 | | | | 41.05 | 43.54 | 2.49 | 6.1% |
| 400 | | | | 47.85 | 52.12 | 4.27 | 8.9% |
| 450 | | | | 56.10 | 60.68 | 4.58 | 8.2% |
| 500 | | | | 66.38 | 69.25 | 2.87 | 4.3% |
| 550 | | | | 76.64 | 77.81 | 1.17 | 1.5% |
| 600 | | | | 86.91 | 86.38 | (0.53) | -0.6% |
| 650 | | | | 97.20 | 96.04 | (1.16) | -1.2% |
| 700 | | | | 107.46 | 108.45 | 0.99 | 0.9% |
| 750 | | | | 117.74 | 120.88 | 3.14 | 2.7% |
| 800 | | | | 128.01 | 133.30 | 5.29 | 4.1% |
| 850 | | | | 138.28 | 145.73 | 7.45 | 5.4% |
| 900 | | | | 148.56 | 158.15 | 9.59 | 6.5% |
| 1000 | | | | 169.10 | 183.00 | 13.90 | 8.2% |
| 1500 | | | | 271.83 | 307.24 | 35.41 | 13.0% |
| 2000 | | | | 374.56 | 431.47 | 56.91 | 15.2% |
| 3000 | | | | 580.02 | 679.95 | 99.93 | 17.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 32.44 | (2.41) | -6.9% |
| 350 | | | | 40.65 | 37.84 | (2.81) | -6.9% |
| 400 | | | | 46.47 | 43.26 | (3.21) | -6.9% |
| 450 | | | | 52.27 | 48.66 | (3.61) | -6.9% |
| 500 | | | | 58.09 | 54.07 | (4.02) | -6.9% |
| 550 | | | | 63.91 | 61.21 | (2.70) | -4.2% |
| 600 | | | | 70.69 | 68.96 | (1.73) | -2.4% |
| 650 | | | | 77.50 | 76.74 | (0.76) | -1.0% |
| 700 | | | | 84.29 | 84.49 | 0.20 | 0.2% |
| 750 | | | | 93.10 | 92.25 | (0.85) | -0.9% |
| 800 | | | | 102.70 | 100.00 | (2.70) | -2.6% |
| 850 | | | | 112.30 | 107.76 | (4.54) | -4.0% |
| 900 | | | | 121.90 | 115.53 | (6.37) | -5.2% |
| 1000 | | | | 141.10 | 131.04 | (10.06) | -7.1% |
| 1500 | | | | 237.10 | 241.89 | 4.79 | 2.0% |
| 2000 | | | | 333.08 | 354.55 | 21.47 | 6.4% |
| 3000 | | | | 525.07 | 579.88 | 54.81 | 10.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.20 | 410.04 | (8.16) | -2.0% |
| 350 | | | | 490.20 | 488.28 | (1.92) | -0.4% |
| 400 | | | | 565.92 | 572.28 | 6.36 | 1.1% |
| 450 | | | | 650.22 | 656.04 | 5.82 | 0.9% |
| 500 | | | | 746.82 | 739.92 | (6.90) | -0.9% |
| 550 | | | | 843.30 | 834.12 | (9.18) | -1.1% |
| 600 | | | | 945.60 | 932.04 | (13.56) | -1.4% |
| 650 | | | | 1048.20 | 1036.68 | (11.52) | -1.1% |
| 700 | | | | 1150.50 | 1157.64 | 7.14 | 0.6% |
| 750 | | | | 1265.04 | 1278.78 | 13.74 | 1.1% |
| 800 | | | | 1384.26 | 1399.80 | 15.54 | 1.1% |
| 850 | | | | 1503.48 | 1520.94 | 17.46 | 1.2% |
| 900 | | | | 1622.76 | 1642.08 | 19.32 | 1.2% |
| 1000 | | | | 1861.20 | 1884.24 | 23.04 | 1.2% |
| 1500 | | | | 3053.58 | 3294.78 | 241.20 | 7.9% |
| 2000 | | | | 4245.84 | 4716.12 | 470.28 | 11.1% |
| 3000 | | | | 6630.54 | 7558.98 | 928.44 | 14.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.97 | 37.45 | 2.48 | 7.1% |
| 350 | | | | 41.75 | 46.02 | 4.27 | 10.2% |
| 400 | | | | 49.81 | 54.60 | 4.79 | 9.6% |
| 450 | | | | 60.08 | 63.16 | 3.08 | 5.1% |
| 500 | | | | 70.36 | 71.73 | 1.37 | 1.9% |
| 550 | | | | 80.62 | 81.07 | 0.45 | 0.6% |
| 600 | | | | 90.89 | 93.48 | 2.59 | 2.8% |
| 650 | | | | 101.18 | 105.92 | 4.74 | 4.7% |
| 700 | | | | 111.44 | 118.34 | 6.90 | 6.2% |
| 750 | | | | 121.72 | 130.77 | 9.05 | 7.4% |
| 800 | | | | 131.99 | 143.18 | 11.19 | 8.5% |
| 850 | | | | 142.26 | 155.61 | 13.35 | 9.4% |
| 900 | | | | 152.54 | 168.04 | 15.50 | 10.2% |
| 1000 | | | | 173.08 | 192.88 | 19.80 | 11.4% |
| 1500 | | | | 275.81 | 317.12 | 41.31 | 15.0% |
| 2000 | | | | 378.54 | 441.36 | 62.82 | 16.6% |
| 3000 | | | | 584.00 | 689.83 | 105.83 | 18.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 32.44 | (2.41) | -6.9% |
| 350 | | | | 40.65 | 37.84 | (2.81) | -6.9% |
| 400 | | | | 46.47 | 43.26 | (3.21) | -6.9% |
| 450 | | | | 52.27 | 48.66 | (3.61) | -6.9% |
| 500 | | | | 58.13 | 56.42 | (1.71) | -2.9% |
| 550 | | | | 64.91 | 64.18 | (0.73) | -1.1% |
| 600 | | | | 71.70 | 71.93 | 0.23 | 0.3% |
| 650 | | | | 78.67 | 79.70 | 1.03 | 1.3% |
| 700 | | | | 88.27 | 87.45 | (0.82) | -0.9% |
| 750 | | | | 97.87 | 95.21 | (2.66) | -2.7% |
| 800 | | | | 107.46 | 102.96 | (4.50) | -4.2% |
| 850 | | | | 117.07 | 110.73 | (6.34) | -5.4% |
| 900 | | | | 126.67 | 118.49 | (8.18) | -6.5% |
| 1000 | | | | 145.86 | 141.02 | (4.84) | -3.3% |
| 1500 | | | | 241.86 | 253.69 | 11.83 | 4.9% |
| 2000 | | | | 337.85 | 366.35 | 28.50 | 8.4% |
| 3000 | | | | 529.84 | 591.68 | 61.84 | 11.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.92 | 419.34 | 0.42 | 0.1% |
| 350 | | | | 494.40 | 503.16 | 8.76 | 1.8% |
| 400 | | | | 577.68 | 587.16 | 9.48 | 1.6% |
| 450 | | | | 674.10 | 670.92 | (3.18) | -0.5% |
| 500 | | | | 770.94 | 768.90 | (2.04) | -0.3% |
| 550 | | | | 873.18 | 871.50 | (1.68) | -0.2% |
| 600 | | | | 975.54 | 992.46 | 16.92 | 1.7% |
| 650 | | | | 1079.10 | 1113.72 | 34.62 | 3.2% |
| 700 | | | | 1198.26 | 1234.74 | 36.48 | 3.0% |
| 750 | | | | 1317.54 | 1355.88 | 38.34 | 2.9% |
| 800 | | | | 1436.70 | 1476.84 | 40.14 | 2.8% |
| 850 | | | | 1555.98 | 1598.04 | 42.06 | 2.7% |
| 900 | | | | 1675.26 | 1719.18 | 43.92 | 2.6% |
| 1000 | | | | 1913.64 | 2003.40 | 89.76 | 4.7% |
| 1500 | | | | 3106.02 | 3424.86 | 318.84 | 10.3% |
| 2000 | | | | 4298.34 | 4846.26 | 547.92 | 12.7% |
| 3000 | | | | 6683.04 | 7689.06 | 1006.02 | 15.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.85 | 35.90 | 1.05 | 3.0% |
| 350 | | | | 40.65 | 41.88 | 1.23 | 3.0% |
| 400 | | | | 46.47 | 47.88 | 1.41 | 3.0% |
| 450 | | | | 52.27 | 53.86 | 1.59 | 3.0% |
| 500 | | | | 58.09 | 59.84 | 1.75 | 3.0% |
| 550 | | | | 63.89 | 65.82 | 1.93 | 3.0% |
| 600 | | | | 69.98 | 73.35 | 3.37 | 4.8% |
| 650 | | | | 76.79 | 81.93 | 5.14 | 6.7% |
| 700 | | | | 83.58 | 90.49 | 6.91 | 8.3% |
| 750 | | | | 90.38 | 99.07 | 8.69 | 9.6% |
| 800 | | | | 99.88 | 107.63 | 7.75 | 7.8% |
| 850 | | | | 110.15 | 116.20 | 6.05 | 5.5% |
| 900 | | | | 120.43 | 124.77 | 4.34 | 3.6% |
| 1000 | | | | 140.97 | 141.90 | 0.93 | 0.7% |
| 1500 | | | | 243.71 | 255.35 | 11.64 | 4.8% |
| 2000 | | | | 346.43 | 379.59 | 33.16 | 9.6% |
| 3000 | | | | 551.89 | 628.06 | 76.17 | 13.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 32.44 | (2.41) | -6.9% |
| 350 | | | | 40.65 | 37.84 | (2.81) | -6.9% |
| 400 | | | | 46.47 | 43.26 | (3.21) | -6.9% |
| 450 | | | | 52.27 | 48.66 | (3.61) | -6.9% |
| 500 | | | | 58.09 | 54.07 | (4.02) | -6.9% |
| 550 | | | | 63.89 | 59.47 | (4.42) | -6.9% |
| 600 | | | | 69.69 | 64.87 | (4.82) | -6.9% |
| 650 | | | | 75.51 | 71.23 | (4.28) | -5.7% |
| 700 | | | | 82.10 | 78.99 | (3.11) | -3.8% |
| 750 | | | | 88.90 | 86.75 | (2.15) | -2.4% |
| 800 | | | | 95.68 | 94.50 | (1.18) | -1.2% |
| 850 | | | | 102.48 | 102.26 | (0.22) | -0.2% |
| 900 | | | | 111.63 | 110.02 | (1.61) | -1.4% |
| 1000 | | | | 130.83 | 125.54 | (5.29) | -4.0% |
| 1500 | | | | 226.83 | 219.96 | (6.87) | -3.0% |
| 2000 | | | | 322.82 | 332.62 | 9.80 | 3.0% |
| 3000 | | | | 514.80 | 557.96 | 43.16 | 8.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.20 | 410.04 | (8.16) | -2.0% |
| 350 | | | | 487.80 | 478.32 | (9.48) | -1.9% |
| 400 | | | | 557.64 | 546.84 | (10.80) | -1.9% |
| 450 | | | | 627.24 | 615.12 | (12.12) | -1.9% |
| 500 | | | | 697.08 | 683.46 | (13.62) | -2.0% |
| 550 | | | | 766.68 | 751.74 | (14.94) | -1.9% |
| 600 | | | | 838.02 | 829.32 | (8.70) | -1.0% |
| 650 | | | | 913.80 | 918.96 | 5.16 | 0.6% |
| 700 | | | | 994.08 | 1016.88 | 22.80 | 2.3% |
| 750 | | | | 1075.68 | 1114.92 | 39.24 | 3.6% |
| 800 | | | | 1173.36 | 1212.78 | 39.42 | 3.4% |
| 850 | | | | 1275.78 | 1310.76 | 34.98 | 2.7% |
| 900 | | | | 1392.36 | 1408.74 | 16.38 | 1.2% |
| 1000 | | | | 1630.80 | 1604.64 | (26.16) | -1.6% |
| 1500 | | | | 2823.24 | 2851.86 | 28.62 | 1.0% |
| 2000 | | | | 4015.50 | 4273.26 | 257.76 | 6.4% |
| 3000 | | | | 6400.14 | 7116.12 | 715.98 | 11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.98 | 0.18 | 3.1% |
| 100 | | | | 11.61 | 11.96 | 0.35 | 3.0% |
| 150 | | | | 17.42 | 17.95 | 0.53 | 3.0% |
| 200 | | | | 23.24 | 23.94 | 0.70 | 3.0% |
| 250 | | | | 29.04 | 29.92 | 0.88 | 3.0% |
| 300 | | | | 34.85 | 35.90 | 1.05 | 3.0% |
| 350 | | | | 40.65 | 41.88 | 1.23 | 3.0% |
| 400 | | | | 46.47 | 47.88 | 1.41 | 3.0% |
| 450 | | | | 52.27 | 53.86 | 1.59 | 3.0% |
| 500 | | | | 58.09 | 59.84 | 1.75 | 3.0% |
| 550 | | | | 64.50 | 68.04 | 3.54 | 5.5% |
| 600 | | | | 71.29 | 76.61 | 5.32 | 7.5% |
| 650 | | | | 78.09 | 85.19 | 7.10 | 9.1% |
| 700 | | | | 86.62 | 93.75 | 7.13 | 8.2% |
| 750 | | | | 96.90 | 102.32 | 5.42 | 5.6% |
| 800 | | | | 107.16 | 110.88 | 3.72 | 3.5% |
| 850 | | | | 117.44 | 119.46 | 2.02 | 1.7% |
| 900 | | | | 127.71 | 128.03 | 0.32 | 0.3% |
| 1000 | | | | 148.26 | 145.16 | (3.10) | -2.1% |
| 1500 | | | | 250.99 | 268.33 | 17.34 | 6.9% |
| 2000 | | | | 353.72 | 392.56 | 38.84 | 11.0% |
| 3000 | | | | 559.17 | 641.03 | 81.86 | 14.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.40 | (0.40) | -6.9% |
| 100 | | | | 11.61 | 10.81 | (0.80) | -6.9% |
| 150 | | | | 17.42 | 16.22 | (1.20) | -6.9% |
| 200 | | | | 23.24 | 21.63 | (1.61) | -6.9% |
| 250 | | | | 29.04 | 27.03 | (2.01) | -6.9% |
| 300 | | | | 34.85 | 32.44 | (2.41) | -6.9% |
| 350 | | | | 40.65 | 37.84 | (2.81) | -6.9% |
| 400 | | | | 46.47 | 43.26 | (3.21) | -6.9% |
| 450 | | | | 52.27 | 48.66 | (3.61) | -6.9% |
| 500 | | | | 58.09 | 54.07 | (4.02) | -6.9% |
| 550 | | | | 63.89 | 59.47 | (4.42) | -6.9% |
| 600 | | | | 69.69 | 64.87 | (4.82) | -6.9% |
| 650 | | | | 75.51 | 70.29 | (5.22) | -6.9% |
| 700 | | | | 81.31 | 75.69 | (5.62) | -6.9% |
| 750 | | | | 87.12 | 81.10 | (6.02) | -6.9% |
| 800 | | | | 92.93 | 86.50 | (6.43) | -6.9% |
| 850 | | | | 98.74 | 93.51 | (5.23) | -5.3% |
| 900 | | | | 105.44 | 101.27 | (4.17) | -4.0% |
| 1000 | | | | 119.02 | 116.79 | (2.23) | -1.9% |
| 1500 | | | | 208.73 | 194.38 | (14.35) | -6.9% |
| 2000 | | | | 304.72 | 297.77 | (6.95) | -2.3% |
| 3000 | | | | 496.71 | 523.11 | 26.40 | 5.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.28 | (1.32) | -1.9% |
| 100 | | | | 139.32 | 136.62 | (2.70) | -1.9% |
| 150 | | | | 209.04 | 205.02 | (4.02) | -1.9% |
| 200 | | | | 278.88 | 273.42 | (5.46) | -2.0% |
| 250 | | | | 348.48 | 341.70 | (6.78) | -1.9% |
| 300 | | | | 418.20 | 410.04 | (8.16) | -2.0% |
| 350 | | | | 487.80 | 478.32 | (9.48) | -1.9% |
| 400 | | | | 557.64 | 546.84 | (10.80) | -1.9% |
| 450 | | | | 627.24 | 615.12 | (12.12) | -1.9% |
| 500 | | | | 697.08 | 683.46 | (13.62) | -2.0% |
| 550 | | | | 770.34 | 765.06 | (5.28) | -0.7% |
| 600 | | | | 845.88 | 848.88 | 3.00 | 0.4% |
| 650 | | | | 921.60 | 932.88 | 11.28 | 1.2% |
| 700 | | | | 1007.58 | 1016.64 | 9.06 | 0.9% |
| 750 | | | | 1104.12 | 1100.52 | (3.60) | -0.3% |
| 800 | | | | 1200.54 | 1184.28 | (16.26) | -1.4% |
| 850 | | | | 1297.08 | 1277.82 | (19.26) | -1.5% |
| 900 | | | | 1398.90 | 1375.80 | (23.10) | -1.7% |
| 1000 | | | | 1603.68 | 1571.70 | (31.98) | -2.0% |
| 1500 | | | | 2758.32 | 2776.26 | 17.94 | 0.7% |
| 2000 | | | | 3950.64 | 4141.98 | 191.34 | 4.8% |
| 3000 | | | | 6335.28 | 6984.84 | 649.56 | 10.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 35.90 | 36.94 | 1.04 | 2.9% |
| 350 | | | | 43.85 | 45.12 | 1.27 | 2.9% |
| 400 | | | | 52.43 | 53.96 | 1.53 | 2.9% |
| 450 | | | | 60.99 | 62.79 | 1.80 | 3.0% |
| 500 | | | | 69.56 | 71.62 | 2.06 | 3.0% |
| 550 | | | | 78.12 | 80.44 | 2.32 | 3.0% |
| 600 | | | | 86.69 | 89.26 | 2.57 | 3.0% |
| 650 | | | | 97.27 | 100.17 | 2.90 | 3.0% |
| 700 | | | | 109.69 | 112.96 | 3.27 | 3.0% |
| 750 | | | | 122.12 | 125.77 | 3.65 | 3.0% |
| 800 | | | | 134.53 | 138.56 | 4.03 | 3.0% |
| 850 | | | | 146.96 | 151.37 | 4.41 | 3.0% |
| 900 | | | | 159.39 | 164.17 | 4.78 | 3.0% |
| 1000 | | | | 184.23 | 189.77 | 5.54 | 3.0% |
| 1500 | | | | 308.48 | 317.80 | 9.32 | 3.0% |
| 2000 | | | | 432.71 | 445.81 | 13.10 | 3.0% |
| 3000 | | | | 681.19 | 701.84 | 20.65 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 33.01 | 33.95 | 0.94 | 2.8% |
| 350 | | | | 40.76 | 41.93 | 1.17 | 2.9% |
| 400 | | | | 48.53 | 49.94 | 1.41 | 2.9% |
| 450 | | | | 56.28 | 57.92 | 1.64 | 2.9% |
| 500 | | | | 64.04 | 65.92 | 1.88 | 2.9% |
| 550 | | | | 71.79 | 73.90 | 2.11 | 2.9% |
| 600 | | | | 81.23 | 83.62 | 2.39 | 2.9% |
| 650 | | | | 92.51 | 95.24 | 2.73 | 3.0% |
| 700 | | | | 103.77 | 106.84 | 3.07 | 3.0% |
| 750 | | | | 115.04 | 118.44 | 3.40 | 3.0% |
| 800 | | | | 126.30 | 130.04 | 3.74 | 3.0% |
| 850 | | | | 137.57 | 141.65 | 4.08 | 3.0% |
| 900 | | | | 148.84 | 153.26 | 4.42 | 3.0% |
| 1000 | | | | 171.37 | 176.47 | 5.10 | 3.0% |
| 1500 | | | | 284.04 | 292.52 | 8.48 | 3.0% |
| 2000 | | | | 396.70 | 408.57 | 11.87 | 3.0% |
| 3000 | | | | 622.04 | 640.67 | 18.63 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 413.46 | 425.34 | 11.88 | 2.9% |
| 350 | | | | 507.66 | 522.30 | 14.64 | 2.9% |
| 400 | | | | 605.76 | 623.40 | 17.64 | 2.9% |
| 450 | | | | 703.62 | 724.26 | 20.64 | 2.9% |
| 500 | | | | 801.60 | 825.24 | 23.64 | 2.9% |
| 550 | | | | 899.46 | 926.04 | 26.58 | 3.0% |
| 600 | | | | 1007.52 | 1037.28 | 29.76 | 3.0% |
| 650 | | | | 1138.68 | 1172.46 | 33.78 | 3.0% |
| 700 | | | | 1280.76 | 1318.80 | 38.04 | 3.0% |
| 750 | | | | 1422.96 | 1465.26 | 42.30 | 3.0% |
| 800 | | | | 1564.98 | 1611.60 | 46.62 | 3.0% |
| 850 | | | | 1707.18 | 1758.12 | 50.94 | 3.0% |
| 900 | | | | 1849.38 | 1904.58 | 55.20 | 3.0% |
| 1000 | | | | 2133.60 | 2197.44 | 63.84 | 3.0% |
| 1500 | | | | 3555.12 | 3661.92 | 106.80 | 3.0% |
| 2000 | | | | 4976.46 | 5126.28 | 149.82 | 3.0% |
| 3000 | | | | 7819.38 | 8055.06 | 235.68 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 37.45 | 38.54 | 1.09 | 2.9% |
| 350 | | | | 46.02 | 47.37 | 1.35 | 2.9% |
| 400 | | | | 54.60 | 56.21 | 1.61 | 2.9% |
| 450 | | | | 63.16 | 65.03 | 1.87 | 3.0% |
| 500 | | | | 71.73 | 73.86 | 2.13 | 3.0% |
| 550 | | | | 81.07 | 83.48 | 2.41 | 3.0% |
| 600 | | | | 93.48 | 96.27 | 2.79 | 3.0% |
| 650 | | | | 105.92 | 109.09 | 3.17 | 3.0% |
| 700 | | | | 118.34 | 121.88 | 3.54 | 3.0% |
| 750 | | | | 130.77 | 134.69 | 3.92 | 3.0% |
| 800 | | | | 143.18 | 147.48 | 4.30 | 3.0% |
| 850 | | | | 155.61 | 160.29 | 4.68 | 3.0% |
| 900 | | | | 168.04 | 173.09 | 5.05 | 3.0% |
| 1000 | | | | 192.88 | 198.69 | 5.81 | 3.0% |
| 1500 | | | | 317.12 | 326.71 | 9.59 | 3.0% |
| 2000 | | | | 441.36 | 454.73 | 13.37 | 3.0% |
| 3000 | | | | 689.83 | 710.76 | 20.93 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 33.57 | 34.53 | 0.96 | 2.9% |
| 350 | | | | 41.32 | 42.52 | 1.20 | 2.9% |
| 400 | | | | 49.09 | 50.52 | 1.43 | 2.9% |
| 450 | | | | 56.85 | 58.50 | 1.65 | 2.9% |
| 500 | | | | 64.61 | 66.50 | 1.89 | 2.9% |
| 550 | | | | 72.36 | 74.48 | 2.12 | 2.9% |
| 600 | | | | 83.48 | 85.94 | 2.46 | 2.9% |
| 650 | | | | 94.76 | 97.56 | 2.80 | 3.0% |
| 700 | | | | 106.02 | 109.15 | 3.13 | 3.0% |
| 750 | | | | 117.29 | 120.76 | 3.47 | 3.0% |
| 800 | | | | 128.55 | 132.36 | 3.81 | 3.0% |
| 850 | | | | 139.82 | 143.97 | 4.15 | 3.0% |
| 900 | | | | 151.09 | 155.58 | 4.49 | 3.0% |
| 1000 | | | | 173.62 | 178.79 | 5.17 | 3.0% |
| 1500 | | | | 286.29 | 294.84 | 8.55 | 3.0% |
| 2000 | | | | 398.95 | 410.89 | 11.94 | 3.0% |
| 3000 | | | | 624.28 | 642.99 | 18.71 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 426.12 | 438.42 | 12.30 | 2.9% |
| 350 | | | | 524.04 | 539.34 | 15.30 | 2.9% |
| 400 | | | | 622.14 | 640.38 | 18.24 | 2.9% |
| 450 | | | | 720.06 | 741.18 | 21.12 | 2.9% |
| 500 | | | | 818.04 | 842.16 | 24.12 | 2.9% |
| 550 | | | | 920.58 | 947.76 | 27.18 | 3.0% |
| 600 | | | | 1061.76 | 1093.26 | 31.50 | 3.0% |
| 650 | | | | 1204.08 | 1239.90 | 35.82 | 3.0% |
| 700 | | | | 1346.16 | 1386.18 | 40.02 | 3.0% |
| 750 | | | | 1488.36 | 1532.70 | 44.34 | 3.0% |
| 800 | | | | 1630.38 | 1679.04 | 48.66 | 3.0% |
| 850 | | | | 1772.58 | 1825.56 | 52.98 | 3.0% |
| 900 | | | | 1914.78 | 1972.02 | 57.24 | 3.0% |
| 1000 | | | | 2199.00 | 2264.88 | 65.88 | 3.0% |
| 1500 | | | | 3620.46 | 3729.30 | 108.84 | 3.0% |
| 2000 | | | | 5041.86 | 5193.72 | 151.86 | 3.0% |
| 3000 | | | | 7884.66 | 8122.50 | 237.84 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 35.90 | 36.94 | 1.04 | 2.9% |
| 350 | | | | 41.88 | 43.09 | 1.21 | 2.9% |
| 400 | | | | 47.88 | 49.26 | 1.38 | 2.9% |
| 450 | | | | 53.86 | 55.41 | 1.55 | 2.9% |
| 500 | | | | 61.03 | 62.80 | 1.77 | 2.9% |
| 550 | | | | 69.59 | 71.62 | 2.03 | 2.9% |
| 600 | | | | 78.16 | 80.44 | 2.28 | 2.9% |
| 650 | | | | 86.74 | 89.29 | 2.55 | 2.9% |
| 700 | | | | 95.30 | 98.11 | 2.81 | 2.9% |
| 750 | | | | 103.87 | 106.94 | 3.07 | 3.0% |
| 800 | | | | 112.43 | 115.76 | 3.33 | 3.0% |
| 850 | | | | 121.01 | 124.59 | 3.58 | 3.0% |
| 900 | | | | 129.58 | 133.42 | 3.84 | 3.0% |
| 1000 | | | | 150.26 | 154.73 | 4.47 | 3.0% |
| 1500 | | | | 274.50 | 282.76 | 8.26 | 3.0% |
| 2000 | | | | 398.74 | 410.77 | 12.03 | 3.0% |
| 3000 | | | | 647.21 | 666.80 | 19.59 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 32.44 | 33.37 | 0.93 | 2.9% |
| 350 | | | | 38.92 | 40.04 | 1.12 | 2.9% |
| 400 | | | | 46.70 | 48.04 | 1.34 | 2.9% |
| 450 | | | | 54.45 | 56.03 | 1.58 | 2.9% |
| 500 | | | | 62.21 | 64.02 | 1.81 | 2.9% |
| 550 | | | | 69.96 | 72.00 | 2.04 | 2.9% |
| 600 | | | | 77.71 | 79.99 | 2.28 | 2.9% |
| 650 | | | | 85.48 | 87.99 | 2.51 | 2.9% |
| 700 | | | | 96.46 | 99.30 | 2.84 | 2.9% |
| 750 | | | | 107.73 | 110.91 | 3.18 | 3.0% |
| 800 | | | | 118.99 | 122.51 | 3.52 | 3.0% |
| 850 | | | | 130.26 | 134.12 | 3.86 | 3.0% |
| 900 | | | | 141.53 | 145.73 | 4.20 | 3.0% |
| 1000 | | | | 164.06 | 168.93 | 4.87 | 3.0% |
| 1500 | | | | 276.74 | 284.99 | 8.25 | 3.0% |
| 2000 | | | | 389.40 | 401.04 | 11.64 | 3.0% |
| 3000 | | | | 614.73 | 633.14 | 18.41 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 410.04 | 421.86 | 11.82 | 2.9% |
| 350 | | | | 484.80 | 498.78 | 13.98 | 2.9% |
| 400 | | | | 567.48 | 583.80 | 16.32 | 2.9% |
| 450 | | | | 649.86 | 668.64 | 18.78 | 2.9% |
| 500 | | | | 739.44 | 760.92 | 21.48 | 2.9% |
| 550 | | | | 837.30 | 861.72 | 24.42 | 2.9% |
| 600 | | | | 935.22 | 962.58 | 27.36 | 2.9% |
| 650 | | | | 1033.32 | 1063.68 | 30.36 | 2.9% |
| 700 | | | | 1150.56 | 1184.46 | 33.90 | 2.9% |
| 750 | | | | 1269.60 | 1307.10 | 37.50 | 3.0% |
| 800 | | | | 1388.52 | 1429.62 | 41.10 | 3.0% |
| 850 | | | | 1507.62 | 1552.26 | 44.64 | 3.0% |
| 900 | | | | 1626.66 | 1674.90 | 48.24 | 3.0% |
| 1000 | | | | 1885.92 | 1941.96 | 56.04 | 3.0% |
| 1500 | | | | 3307.44 | 3406.50 | 99.06 | 3.0% |
| 2000 | | | | 4728.84 | 4870.86 | 142.02 | 3.0% |
| 3000 | | | | 7571.64 | 7799.64 | 228.00 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 35.90 | 36.94 | 1.04 | 2.9% |
| 350 | | | | 41.88 | 43.09 | 1.21 | 2.9% |
| 400 | | | | 47.88 | 49.26 | 1.38 | 2.9% |
| 450 | | | | 56.03 | 57.66 | 1.63 | 2.9% |
| 500 | | | | 64.60 | 66.49 | 1.89 | 2.9% |
| 550 | | | | 73.16 | 75.31 | 2.15 | 2.9% |
| 600 | | | | 81.72 | 84.13 | 2.41 | 2.9% |
| 650 | | | | 90.31 | 92.97 | 2.66 | 2.9% |
| 700 | | | | 98.87 | 101.79 | 2.92 | 3.0% |
| 750 | | | | 107.44 | 110.63 | 3.19 | 3.0% |
| 800 | | | | 116.00 | 119.45 | 3.45 | 3.0% |
| 850 | | | | 127.19 | 130.98 | 3.79 | 3.0% |
| 900 | | | | 139.62 | 143.79 | 4.17 | 3.0% |
| 1000 | | | | 164.47 | 169.39 | 4.92 | 3.0% |
| 1500 | | | | 288.71 | 297.41 | 8.70 | 3.0% |
| 2000 | | | | 412.94 | 425.42 | 12.48 | 3.0% |
| 3000 | | | | 661.42 | 681.45 | 20.03 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 32.44 | 33.37 | 0.93 | 2.9% |
| 350 | | | | 37.84 | 38.92 | 1.08 | 2.9% |
| 400 | | | | 43.87 | 45.13 | 1.26 | 2.9% |
| 450 | | | | 51.63 | 53.11 | 1.48 | 2.9% |
| 500 | | | | 59.39 | 61.10 | 1.71 | 2.9% |
| 550 | | | | 67.14 | 69.09 | 1.95 | 2.9% |
| 600 | | | | 74.89 | 77.07 | 2.18 | 2.9% |
| 650 | | | | 82.66 | 85.08 | 2.42 | 2.9% |
| 700 | | | | 90.41 | 93.06 | 2.65 | 2.9% |
| 750 | | | | 98.18 | 101.06 | 2.88 | 2.9% |
| 800 | | | | 107.75 | 110.92 | 3.17 | 2.9% |
| 850 | | | | 119.02 | 122.53 | 3.51 | 2.9% |
| 900 | | | | 130.29 | 134.14 | 3.85 | 3.0% |
| 1000 | | | | 152.82 | 157.34 | 4.52 | 3.0% |
| 1500 | | | | 265.49 | 273.40 | 7.91 | 3.0% |
| 2000 | | | | 378.15 | 389.45 | 11.30 | 3.0% |
| 3000 | | | | 603.49 | 621.55 | 18.06 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 410.04 | 421.86 | 11.82 | 2.9% |
| 350 | | | | 478.32 | 492.06 | 13.74 | 2.9% |
| 400 | | | | 550.50 | 566.34 | 15.84 | 2.9% |
| 450 | | | | 645.96 | 664.62 | 18.66 | 2.9% |
| 500 | | | | 743.94 | 765.54 | 21.60 | 2.9% |
| 550 | | | | 841.80 | 866.40 | 24.60 | 2.9% |
| 600 | | | | 939.66 | 967.20 | 27.54 | 2.9% |
| 650 | | | | 1037.82 | 1068.30 | 30.48 | 2.9% |
| 700 | | | | 1135.68 | 1169.10 | 33.42 | 2.9% |
| 750 | | | | 1233.72 | 1270.14 | 36.42 | 3.0% |
| 800 | | | | 1342.50 | 1382.22 | 39.72 | 3.0% |
| 850 | | | | 1477.26 | 1521.06 | 43.80 | 3.0% |
| 900 | | | | 1619.46 | 1667.58 | 48.12 | 3.0% |
| 1000 | | | | 1903.74 | 1960.38 | 56.64 | 3.0% |
| 1500 | | | | 3325.20 | 3424.86 | 99.66 | 3.0% |
| 2000 | | | | 4746.54 | 4889.22 | 142.68 | 3.0% |
| 3000 | | | | 7589.46 | 7818.00 | 228.54 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 35.90 | 36.94 | 1.04 | 2.9% |
| 350 | | | | 43.54 | 45.60 | 2.06 | 4.7% |
| 400 | | | | 52.12 | 54.44 | 2.32 | 4.5% |
| 450 | | | | 60.68 | 63.27 | 2.59 | 4.3% |
| 500 | | | | 69.25 | 72.10 | 2.85 | 4.1% |
| 550 | | | | 77.81 | 80.92 | 3.11 | 4.0% |
| 600 | | | | 86.38 | 89.74 | 3.36 | 3.9% |
| 650 | | | | 96.04 | 102.08 | 6.04 | 6.3% |
| 700 | | | | 108.45 | 114.87 | 6.42 | 5.9% |
| 750 | | | | 120.88 | 127.68 | 6.80 | 5.6% |
| 800 | | | | 133.30 | 140.47 | 7.17 | 5.4% |
| 850 | | | | 145.73 | 153.28 | 7.55 | 5.2% |
| 900 | | | | 158.15 | 166.09 | 7.94 | 5.0% |
| 1000 | | | | 183.00 | 191.69 | 8.69 | 4.7% |
| 1500 | | | | 307.24 | 319.71 | 12.47 | 4.1% |
| 2000 | | | | 431.47 | 447.72 | 16.25 | 3.8% |
| 3000 | | | | 679.95 | 703.75 | 23.80 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 32.44 | 33.37 | 0.93 | 2.9% |
| 350 | | | | 37.84 | 38.92 | 1.08 | 2.9% |
| 400 | | | | 43.26 | 44.49 | 1.23 | 2.8% |
| 450 | | | | 48.66 | 50.05 | 1.39 | 2.9% |
| 500 | | | | 54.07 | 56.88 | 2.81 | 5.2% |
| 550 | | | | 61.21 | 64.86 | 3.65 | 6.0% |
| 600 | | | | 68.96 | 72.84 | 3.88 | 5.6% |
| 650 | | | | 76.74 | 80.85 | 4.11 | 5.4% |
| 700 | | | | 84.49 | 88.83 | 4.34 | 5.1% |
| 750 | | | | 92.25 | 96.83 | 4.58 | 5.0% |
| 800 | | | | 100.00 | 104.81 | 4.81 | 4.8% |
| 850 | | | | 107.76 | 112.81 | 5.05 | 4.7% |
| 900 | | | | 115.53 | 120.80 | 5.27 | 4.6% |
| 1000 | | | | 131.04 | 140.54 | 9.50 | 7.2% |
| 1500 | | | | 241.89 | 256.59 | 14.70 | 6.1% |
| 2000 | | | | 354.55 | 372.64 | 18.09 | 5.1% |
| 3000 | | | | 579.88 | 604.74 | 24.86 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 410.04 | 421.86 | 11.82 | 2.9% |
| 350 | | | | 488.28 | 507.12 | 18.84 | 3.9% |
| 400 | | | | 572.28 | 593.58 | 21.30 | 3.7% |
| 450 | | | | 656.04 | 679.92 | 23.88 | 3.6% |
| 500 | | | | 739.92 | 773.88 | 33.96 | 4.6% |
| 550 | | | | 834.12 | 874.68 | 40.56 | 4.9% |
| 600 | | | | 932.04 | 975.48 | 43.44 | 4.7% |
| 650 | | | | 1036.68 | 1097.58 | 60.90 | 5.9% |
| 700 | | | | 1157.64 | 1222.20 | 64.56 | 5.6% |
| 750 | | | | 1278.78 | 1347.06 | 68.28 | 5.3% |
| 800 | | | | 1399.80 | 1471.68 | 71.88 | 5.1% |
| 850 | | | | 1520.94 | 1596.54 | 75.60 | 5.0% |
| 900 | | | | 1642.08 | 1721.34 | 79.26 | 4.8% |
| 1000 | | | | 1884.24 | 1993.38 | 109.14 | 5.8% |
| 1500 | | | | 3294.78 | 3457.80 | 163.02 | 4.9% |
| 2000 | | | | 4716.12 | 4922.16 | 206.04 | 4.4% |
| 3000 | | | | 7558.98 | 7850.94 | 291.96 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.83 | 0.91 | 3.0% |
| 300 | | | | 37.45 | 39.67 | 2.22 | 5.9% |
| 350 | | | | 46.02 | 48.49 | 2.47 | 5.4% |
| 400 | | | | 54.60 | 57.33 | 2.73 | 5.0% |
| 450 | | | | 63.16 | 66.15 | 2.99 | 4.7% |
| 500 | | | | 71.73 | 75.14 | 3.41 | 4.8% |
| 550 | | | | 81.07 | 87.94 | 6.87 | 8.5% |
| 600 | | | | 93.48 | 100.73 | 7.25 | 7.8% |
| 650 | | | | 105.92 | 113.55 | 7.63 | 7.2% |
| 700 | | | | 118.34 | 126.34 | 8.00 | 6.8% |
| 750 | | | | 130.77 | 139.15 | 8.38 | 6.4% |
| 800 | | | | 143.18 | 151.94 | 8.76 | 6.1% |
| 850 | | | | 155.61 | 164.75 | 9.14 | 5.9% |
| 900 | | | | 168.04 | 177.55 | 9.51 | 5.7% |
| 1000 | | | | 192.88 | 203.15 | 10.27 | 5.3% |
| 1500 | | | | 317.12 | 331.17 | 14.05 | 4.4% |
| 2000 | | | | 441.36 | 459.19 | 17.83 | 4.0% |
| 3000 | | | | 689.83 | 715.22 | 25.39 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 32.44 | 33.37 | 0.93 | 2.9% |
| 350 | | | | 37.84 | 38.92 | 1.08 | 2.9% |
| 400 | | | | 43.26 | 44.49 | 1.23 | 2.8% |
| 450 | | | | 48.66 | 52.23 | 3.57 | 7.3% |
| 500 | | | | 56.42 | 60.23 | 3.81 | 6.8% |
| 550 | | | | 64.18 | 68.21 | 4.03 | 6.3% |
| 600 | | | | 71.93 | 76.20 | 4.27 | 5.9% |
| 650 | | | | 79.70 | 84.20 | 4.50 | 5.6% |
| 700 | | | | 87.45 | 92.19 | 4.74 | 5.4% |
| 750 | | | | 95.21 | 100.18 | 4.97 | 5.2% |
| 800 | | | | 102.96 | 108.16 | 5.20 | 5.1% |
| 850 | | | | 110.73 | 119.05 | 8.32 | 7.5% |
| 900 | | | | 118.49 | 130.66 | 12.17 | 10.3% |
| 1000 | | | | 141.02 | 153.87 | 12.85 | 9.1% |
| 1500 | | | | 253.69 | 269.92 | 16.23 | 6.4% |
| 2000 | | | | 366.35 | 385.97 | 19.62 | 5.4% |
| 3000 | | | | 591.68 | 618.07 | 26.39 | 4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.78 | 10.08 | 2.9% |
| 300 | | | | 419.34 | 438.24 | 18.90 | 4.5% |
| 350 | | | | 503.16 | 524.46 | 21.30 | 4.2% |
| 400 | | | | 587.16 | 610.92 | 23.76 | 4.0% |
| 450 | | | | 670.92 | 710.28 | 39.36 | 5.9% |
| 500 | | | | 768.90 | 812.22 | 43.32 | 5.6% |
| 550 | | | | 871.50 | 936.90 | 65.40 | 7.5% |
| 600 | | | | 992.46 | 1061.58 | 69.12 | 7.0% |
| 650 | | | | 1113.72 | 1186.50 | 72.78 | 6.5% |
| 700 | | | | 1234.74 | 1311.18 | 76.44 | 6.2% |
| 750 | | | | 1355.88 | 1435.98 | 80.10 | 5.9% |
| 800 | | | | 1476.84 | 1560.60 | 83.76 | 5.7% |
| 850 | | | | 1598.04 | 1702.80 | 104.76 | 6.6% |
| 900 | | | | 1719.18 | 1849.26 | 130.08 | 7.6% |
| 1000 | | | | 2003.40 | 2142.12 | 138.72 | 6.9% |
| 1500 | | | | 3424.86 | 3606.54 | 181.68 | 5.3% |
| 2000 | | | | 4846.26 | 5070.96 | 224.70 | 4.6% |
| 3000 | | | | 7689.06 | 7999.74 | 310.68 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 35.90 | 36.94 | 1.04 | 2.9% |
| 350 | | | | 41.88 | 43.09 | 1.21 | 2.9% |
| 400 | | | | 47.88 | 49.26 | 1.38 | 2.9% |
| 450 | | | | 53.86 | 55.41 | 1.55 | 2.9% |
| 500 | | | | 59.84 | 61.57 | 1.73 | 2.9% |
| 550 | | | | 65.82 | 67.72 | 1.90 | 2.9% |
| 600 | | | | 73.35 | 76.28 | 2.93 | 4.0% |
| 650 | | | | 81.93 | 85.12 | 3.19 | 3.9% |
| 700 | | | | 90.49 | 93.94 | 3.45 | 3.8% |
| 750 | | | | 99.07 | 102.77 | 3.70 | 3.7% |
| 800 | | | | 107.63 | 111.59 | 3.96 | 3.7% |
| 850 | | | | 116.20 | 120.43 | 4.23 | 3.6% |
| 900 | | | | 124.77 | 129.26 | 4.49 | 3.6% |
| 1000 | | | | 141.90 | 146.91 | 5.01 | 3.5% |
| 1500 | | | | 255.35 | 266.19 | 10.84 | 4.2% |
| 2000 | | | | 379.59 | 394.20 | 14.61 | 3.8% |
| 3000 | | | | 628.06 | 650.23 | 22.17 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 32.44 | 33.37 | 0.93 | 2.9% |
| 350 | | | | 37.84 | 38.92 | 1.08 | 2.9% |
| 400 | | | | 43.26 | 44.49 | 1.23 | 2.8% |
| 450 | | | | 48.66 | 50.05 | 1.39 | 2.9% |
| 500 | | | | 54.07 | 55.61 | 1.54 | 2.8% |
| 550 | | | | 59.47 | 61.17 | 1.70 | 2.9% |
| 600 | | | | 64.87 | 66.72 | 1.85 | 2.9% |
| 650 | | | | 71.23 | 74.72 | 3.49 | 4.9% |
| 700 | | | | 78.99 | 82.71 | 3.72 | 4.7% |
| 750 | | | | 86.75 | 90.70 | 3.95 | 4.6% |
| 800 | | | | 94.50 | 98.69 | 4.19 | 4.4% |
| 850 | | | | 102.26 | 106.68 | 4.42 | 4.3% |
| 900 | | | | 110.02 | 114.68 | 4.66 | 4.2% |
| 1000 | | | | 125.54 | 130.65 | 5.11 | 4.1% |
| 1500 | | | | 219.96 | 232.25 | 12.29 | 5.6% |
| 2000 | | | | 332.62 | 348.30 | 15.68 | 4.7% |
| 3000 | | | | 557.96 | 580.40 | 22.44 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 410.04 | 421.86 | 11.82 | 2.9% |
| 350 | | | | 478.32 | 492.06 | 13.74 | 2.9% |
| 400 | | | | 546.84 | 562.50 | 15.66 | 2.9% |
| 450 | | | | 615.12 | 632.76 | 17.64 | 2.9% |
| 500 | | | | 683.46 | 703.08 | 19.62 | 2.9% |
| 550 | | | | 751.74 | 773.34 | 21.60 | 2.9% |
| 600 | | | | 829.32 | 858.00 | 28.68 | 3.5% |
| 650 | | | | 918.96 | 959.04 | 40.08 | 4.4% |
| 700 | | | | 1016.88 | 1059.90 | 43.02 | 4.2% |
| 750 | | | | 1114.92 | 1160.82 | 45.90 | 4.1% |
| 800 | | | | 1212.78 | 1261.68 | 48.90 | 4.0% |
| 850 | | | | 1310.76 | 1362.66 | 51.90 | 4.0% |
| 900 | | | | 1408.74 | 1463.64 | 54.90 | 3.9% |
| 1000 | | | | 1604.64 | 1665.36 | 60.72 | 3.8% |
| 1500 | | | | 2851.86 | 2990.64 | 138.78 | 4.9% |
| 2000 | | | | 4273.26 | 4455.00 | 181.74 | 4.3% |
| 3000 | | | | 7116.12 | 7383.78 | 267.66 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.98 | 6.15 | 0.17 | 2.8% |
| 100 | | | | 11.96 | 12.31 | 0.35 | 2.9% |
| 150 | | | | 17.95 | 18.47 | 0.52 | 2.9% |
| 200 | | | | 23.94 | 24.63 | 0.69 | 2.9% |
| 250 | | | | 29.92 | 30.78 | 0.86 | 2.9% |
| 300 | | | | 35.90 | 36.94 | 1.04 | 2.9% |
| 350 | | | | 41.88 | 43.09 | 1.21 | 2.9% |
| 400 | | | | 47.88 | 49.26 | 1.38 | 2.9% |
| 450 | | | | 53.86 | 55.41 | 1.55 | 2.9% |
| 500 | | | | 59.84 | 61.84 | 2.00 | 3.3% |
| 550 | | | | 68.04 | 70.66 | 2.62 | 3.9% |
| 600 | | | | 76.61 | 79.48 | 2.87 | 3.7% |
| 650 | | | | 85.19 | 88.32 | 3.13 | 3.7% |
| 700 | | | | 93.75 | 97.15 | 3.40 | 3.6% |
| 750 | | | | 102.32 | 105.98 | 3.66 | 3.6% |
| 800 | | | | 110.88 | 114.80 | 3.92 | 3.5% |
| 850 | | | | 119.46 | 123.63 | 4.17 | 3.5% |
| 900 | | | | 128.03 | 132.46 | 4.43 | 3.5% |
| 1000 | | | | 145.16 | 150.91 | 5.75 | 4.0% |
| 1500 | | | | 268.33 | 278.93 | 10.60 | 4.0% |
| 2000 | | | | 392.56 | 406.94 | 14.38 | 3.7% |
| 3000 | | | | 641.03 | 662.98 | 21.95 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.40 | 5.55 | 0.15 | 2.8% |
| 100 | | | | 10.81 | 11.12 | 0.31 | 2.9% |
| 150 | | | | 16.22 | 16.68 | 0.46 | 2.8% |
| 200 | | | | 21.63 | 22.25 | 0.62 | 2.9% |
| 250 | | | | 27.03 | 27.80 | 0.77 | 2.8% |
| 300 | | | | 32.44 | 33.37 | 0.93 | 2.9% |
| 350 | | | | 37.84 | 38.92 | 1.08 | 2.9% |
| 400 | | | | 43.26 | 44.49 | 1.23 | 2.8% |
| 450 | | | | 48.66 | 50.05 | 1.39 | 2.9% |
| 500 | | | | 54.07 | 55.61 | 1.54 | 2.8% |
| 550 | | | | 59.47 | 61.17 | 1.70 | 2.9% |
| 600 | | | | 64.87 | 66.72 | 1.85 | 2.9% |
| 650 | | | | 70.29 | 72.29 | 2.00 | 2.8% |
| 700 | | | | 75.69 | 77.85 | 2.16 | 2.9% |
| 750 | | | | 81.10 | 83.41 | 2.31 | 2.8% |
| 800 | | | | 86.50 | 89.94 | 3.44 | 4.0% |
| 850 | | | | 93.51 | 97.93 | 4.42 | 4.7% |
| 900 | | | | 101.27 | 105.93 | 4.66 | 4.6% |
| 1000 | | | | 116.79 | 121.91 | 5.12 | 4.4% |
| 1500 | | | | 194.38 | 201.82 | 7.44 | 3.8% |
| 2000 | | | | 297.77 | 313.53 | 15.76 | 5.3% |
| 3000 | | | | 523.11 | 545.63 | 22.52 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.28 | 70.20 | 1.92 | 2.8% |
| 100 | | | | 136.62 | 140.58 | 3.96 | 2.9% |
| 150 | | | | 205.02 | 210.90 | 5.88 | 2.9% |
| 200 | | | | 273.42 | 281.28 | 7.86 | 2.9% |
| 250 | | | | 341.70 | 351.48 | 9.78 | 2.9% |
| 300 | | | | 410.04 | 421.86 | 11.82 | 2.9% |
| 350 | | | | 478.32 | 492.06 | 13.74 | 2.9% |
| 400 | | | | 546.84 | 562.50 | 15.66 | 2.9% |
| 450 | | | | 615.12 | 632.76 | 17.64 | 2.9% |
| 500 | | | | 683.46 | 704.70 | 21.24 | 3.1% |
| 550 | | | | 765.06 | 790.98 | 25.92 | 3.4% |
| 600 | | | | 848.88 | 877.20 | 28.32 | 3.3% |
| 650 | | | | 932.88 | 963.66 | 30.78 | 3.3% |
| 700 | | | | 1016.64 | 1050.00 | 33.36 | 3.3% |
| 750 | | | | 1100.52 | 1136.34 | 35.82 | 3.3% |
| 800 | | | | 1184.28 | 1228.44 | 44.16 | 3.7% |
| 850 | | | | 1277.82 | 1329.36 | 51.54 | 4.0% |
| 900 | | | | 1375.80 | 1430.34 | 54.54 | 4.0% |
| 1000 | | | | 1571.70 | 1636.92 | 65.22 | 4.1% |
| 1500 | | | | 2776.26 | 2884.50 | 108.24 | 3.9% |
| 2000 | | | | 4141.98 | 4322.82 | 180.84 | 4.4% |
| 3000 | | | | 6984.84 | 7251.66 | 266.82 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 36.94 | 37.95 | 1.01 | 2.7% |
| 350 | | | | 45.12 | 46.36 | 1.24 | 2.7% |
| 400 | | | | 53.96 | 55.46 | 1.50 | 2.8% |
| 450 | | | | 62.79 | 64.53 | 1.74 | 2.8% |
| 500 | | | | 71.62 | 73.62 | 2.00 | 2.8% |
| 550 | | | | 80.44 | 82.69 | 2.25 | 2.8% |
| 600 | | | | 89.26 | 91.77 | 2.51 | 2.8% |
| 650 | | | | 100.17 | 102.99 | 2.82 | 2.8% |
| 700 | | | | 112.96 | 116.15 | 3.19 | 2.8% |
| 750 | | | | 125.77 | 129.33 | 3.56 | 2.8% |
| 800 | | | | 138.56 | 142.49 | 3.93 | 2.8% |
| 850 | | | | 151.37 | 155.66 | 4.29 | 2.8% |
| 900 | | | | 164.17 | 168.84 | 4.67 | 2.8% |
| 1000 | | | | 189.77 | 195.17 | 5.40 | 2.8% |
| 1500 | | | | 317.80 | 326.88 | 9.08 | 2.9% |
| 2000 | | | | 445.81 | 458.58 | 12.77 | 2.9% |
| 3000 | | | | 701.84 | 721.98 | 20.14 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.95 | 34.86 | 0.91 | 2.7% |
| 350 | | | | 41.93 | 43.07 | 1.14 | 2.7% |
| 400 | | | | 49.94 | 51.30 | 1.36 | 2.7% |
| 450 | | | | 57.92 | 59.51 | 1.59 | 2.7% |
| 500 | | | | 65.92 | 67.73 | 1.81 | 2.7% |
| 550 | | | | 73.90 | 75.94 | 2.04 | 2.8% |
| 600 | | | | 83.62 | 85.93 | 2.31 | 2.8% |
| 650 | | | | 95.24 | 97.88 | 2.64 | 2.8% |
| 700 | | | | 106.84 | 109.81 | 2.97 | 2.8% |
| 750 | | | | 118.44 | 121.75 | 3.31 | 2.8% |
| 800 | | | | 130.04 | 133.67 | 3.63 | 2.8% |
| 850 | | | | 141.65 | 145.61 | 3.96 | 2.8% |
| 900 | | | | 153.26 | 157.55 | 4.29 | 2.8% |
| 1000 | | | | 176.47 | 181.41 | 4.94 | 2.8% |
| 1500 | | | | 292.52 | 300.76 | 8.24 | 2.8% |
| 2000 | | | | 408.57 | 420.10 | 11.53 | 2.8% |
| 3000 | | | | 640.67 | 658.78 | 18.11 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 425.34 | 436.86 | 11.52 | 2.7% |
| 350 | | | | 522.30 | 536.58 | 14.28 | 2.7% |
| 400 | | | | 623.40 | 640.56 | 17.16 | 2.8% |
| 450 | | | | 724.26 | 744.24 | 19.98 | 2.8% |
| 500 | | | | 825.24 | 848.10 | 22.86 | 2.8% |
| 550 | | | | 926.04 | 951.78 | 25.74 | 2.8% |
| 600 | | | | 1037.28 | 1066.20 | 28.92 | 2.8% |
| 650 | | | | 1172.46 | 1205.22 | 32.76 | 2.8% |
| 700 | | | | 1318.80 | 1355.76 | 36.96 | 2.8% |
| 750 | | | | 1465.26 | 1506.48 | 41.22 | 2.8% |
| 800 | | | | 1611.60 | 1656.96 | 45.36 | 2.8% |
| 850 | | | | 1758.12 | 1807.62 | 49.50 | 2.8% |
| 900 | | | | 1904.58 | 1958.34 | 53.76 | 2.8% |
| 1000 | | | | 2197.44 | 2259.48 | 62.04 | 2.8% |
| 1500 | | | | 3661.92 | 3765.84 | 103.92 | 2.8% |
| 2000 | | | | 5126.28 | 5272.08 | 145.80 | 2.8% |
| 3000 | | | | 8055.06 | 8284.56 | 229.50 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 38.54 | 39.60 | 1.06 | 2.8% |
| 350 | | | | 47.37 | 48.68 | 1.31 | 2.8% |
| 400 | | | | 56.21 | 57.77 | 1.56 | 2.8% |
| 450 | | | | 65.03 | 66.85 | 1.82 | 2.8% |
| 500 | | | | 73.86 | 75.93 | 2.07 | 2.8% |
| 550 | | | | 83.48 | 85.83 | 2.35 | 2.8% |
| 600 | | | | 96.27 | 98.99 | 2.72 | 2.8% |
| 650 | | | | 109.09 | 112.17 | 3.08 | 2.8% |
| 700 | | | | 121.88 | 125.34 | 3.46 | 2.8% |
| 750 | | | | 134.69 | 138.51 | 3.82 | 2.8% |
| 800 | | | | 147.48 | 151.67 | 4.19 | 2.8% |
| 850 | | | | 160.29 | 164.85 | 4.56 | 2.8% |
| 900 | | | | 173.09 | 178.02 | 4.93 | 2.8% |
| 1000 | | | | 198.69 | 204.36 | 5.67 | 2.9% |
| 1500 | | | | 326.71 | 336.06 | 9.35 | 2.9% |
| 2000 | | | | 454.73 | 467.76 | 13.03 | 2.9% |
| 3000 | | | | 710.76 | 731.16 | 20.40 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 34.53 | 35.46 | 0.93 | 2.7% |
| 350 | | | | 42.52 | 43.67 | 1.15 | 2.7% |
| 400 | | | | 50.52 | 51.90 | 1.38 | 2.7% |
| 450 | | | | 58.50 | 60.11 | 1.61 | 2.8% |
| 500 | | | | 66.50 | 68.33 | 1.83 | 2.8% |
| 550 | | | | 74.48 | 76.54 | 2.06 | 2.8% |
| 600 | | | | 85.94 | 88.32 | 2.38 | 2.8% |
| 650 | | | | 97.56 | 100.27 | 2.71 | 2.8% |
| 700 | | | | 109.15 | 112.19 | 3.04 | 2.8% |
| 750 | | | | 120.76 | 124.13 | 3.37 | 2.8% |
| 800 | | | | 132.36 | 136.06 | 3.70 | 2.8% |
| 850 | | | | 143.97 | 148.00 | 4.03 | 2.8% |
| 900 | | | | 155.58 | 159.94 | 4.36 | 2.8% |
| 1000 | | | | 178.79 | 183.80 | 5.01 | 2.8% |
| 1500 | | | | 294.84 | 303.15 | 8.31 | 2.8% |
| 2000 | | | | 410.89 | 422.48 | 11.59 | 2.8% |
| 3000 | | | | 642.99 | 661.16 | 18.17 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 438.42 | 450.36 | 11.94 | 2.7% |
| 350 | | | | 539.34 | 554.10 | 14.76 | 2.7% |
| 400 | | | | 640.38 | 658.02 | 17.64 | 2.8% |
| 450 | | | | 741.18 | 761.76 | 20.58 | 2.8% |
| 500 | | | | 842.16 | 865.56 | 23.40 | 2.8% |
| 550 | | | | 947.76 | 974.22 | 26.46 | 2.8% |
| 600 | | | | 1093.26 | 1123.86 | 30.60 | 2.8% |
| 650 | | | | 1239.90 | 1274.64 | 34.74 | 2.8% |
| 700 | | | | 1386.18 | 1425.18 | 39.00 | 2.8% |
| 750 | | | | 1532.70 | 1575.84 | 43.14 | 2.8% |
| 800 | | | | 1679.04 | 1726.38 | 47.34 | 2.8% |
| 850 | | | | 1825.56 | 1877.10 | 51.54 | 2.8% |
| 900 | | | | 1972.02 | 2027.76 | 55.74 | 2.8% |
| 1000 | | | | 2264.88 | 2328.96 | 64.08 | 2.8% |
| 1500 | | | | 3729.30 | 3835.26 | 105.96 | 2.8% |
| 2000 | | | | 5193.72 | 5341.44 | 147.72 | 2.8% |
| 3000 | | | | 8122.50 | 8353.92 | 231.42 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 36.94 | 37.95 | 1.01 | 2.7% |
| 350 | | | | 43.09 | 44.27 | 1.18 | 2.7% |
| 400 | | | | 49.26 | 50.60 | 1.34 | 2.7% |
| 450 | | | | 55.41 | 56.92 | 1.51 | 2.7% |
| 500 | | | | 62.80 | 64.52 | 1.72 | 2.7% |
| 550 | | | | 71.62 | 73.59 | 1.97 | 2.8% |
| 600 | | | | 80.44 | 82.67 | 2.23 | 2.8% |
| 650 | | | | 89.29 | 91.76 | 2.47 | 2.8% |
| 700 | | | | 98.11 | 100.84 | 2.73 | 2.8% |
| 750 | | | | 106.94 | 109.93 | 2.99 | 2.8% |
| 800 | | | | 115.76 | 119.00 | 3.24 | 2.8% |
| 850 | | | | 124.59 | 128.09 | 3.50 | 2.8% |
| 900 | | | | 133.42 | 137.17 | 3.75 | 2.8% |
| 1000 | | | | 154.73 | 159.09 | 4.36 | 2.8% |
| 1500 | | | | 282.76 | 290.80 | 8.04 | 2.8% |
| 2000 | | | | 410.77 | 422.49 | 11.72 | 2.9% |
| 3000 | | | | 666.80 | 685.90 | 19.10 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.37 | 34.26 | 0.89 | 2.7% |
| 350 | | | | 40.04 | 41.11 | 1.07 | 2.7% |
| 400 | | | | 48.04 | 49.34 | 1.30 | 2.7% |
| 450 | | | | 56.03 | 57.55 | 1.52 | 2.7% |
| 500 | | | | 64.02 | 65.77 | 1.75 | 2.7% |
| 550 | | | | 72.00 | 73.98 | 1.98 | 2.8% |
| 600 | | | | 79.99 | 82.19 | 2.20 | 2.8% |
| 650 | | | | 87.99 | 90.42 | 2.43 | 2.8% |
| 700 | | | | 99.30 | 102.05 | 2.75 | 2.8% |
| 750 | | | | 110.91 | 113.99 | 3.08 | 2.8% |
| 800 | | | | 122.51 | 125.92 | 3.41 | 2.8% |
| 850 | | | | 134.12 | 137.86 | 3.74 | 2.8% |
| 900 | | | | 145.73 | 149.79 | 4.06 | 2.8% |
| 1000 | | | | 168.93 | 173.66 | 4.73 | 2.8% |
| 1500 | | | | 284.99 | 293.01 | 8.02 | 2.8% |
| 2000 | | | | 401.04 | 412.34 | 11.30 | 2.8% |
| 3000 | | | | 633.14 | 651.02 | 17.88 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 421.86 | 433.26 | 11.40 | 2.7% |
| 350 | | | | 498.78 | 512.28 | 13.50 | 2.7% |
| 400 | | | | 583.80 | 599.64 | 15.84 | 2.7% |
| 450 | | | | 668.64 | 686.82 | 18.18 | 2.7% |
| 500 | | | | 760.92 | 781.74 | 20.82 | 2.7% |
| 550 | | | | 861.72 | 885.42 | 23.70 | 2.8% |
| 600 | | | | 962.58 | 989.16 | 26.58 | 2.8% |
| 650 | | | | 1063.68 | 1093.08 | 29.40 | 2.8% |
| 700 | | | | 1184.46 | 1217.34 | 32.88 | 2.8% |
| 750 | | | | 1307.10 | 1343.52 | 36.42 | 2.8% |
| 800 | | | | 1429.62 | 1469.52 | 39.90 | 2.8% |
| 850 | | | | 1552.26 | 1595.70 | 43.44 | 2.8% |
| 900 | | | | 1674.90 | 1721.76 | 46.86 | 2.8% |
| 1000 | | | | 1941.96 | 1996.50 | 54.54 | 2.8% |
| 1500 | | | | 3406.50 | 3502.86 | 96.36 | 2.8% |
| 2000 | | | | 4870.86 | 5008.98 | 138.12 | 2.8% |
| 3000 | | | | 7799.64 | 8021.52 | 221.88 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 36.94 | 37.95 | 1.01 | 2.7% |
| 350 | | | | 43.09 | 44.27 | 1.18 | 2.7% |
| 400 | | | | 49.26 | 50.60 | 1.34 | 2.7% |
| 450 | | | | 57.66 | 59.24 | 1.58 | 2.7% |
| 500 | | | | 66.49 | 68.32 | 1.83 | 2.8% |
| 550 | | | | 75.31 | 77.40 | 2.09 | 2.8% |
| 600 | | | | 84.13 | 86.47 | 2.34 | 2.8% |
| 650 | | | | 92.97 | 95.57 | 2.60 | 2.8% |
| 700 | | | | 101.79 | 104.64 | 2.85 | 2.8% |
| 750 | | | | 110.63 | 113.73 | 3.10 | 2.8% |
| 800 | | | | 119.45 | 122.81 | 3.36 | 2.8% |
| 850 | | | | 130.98 | 134.67 | 3.69 | 2.8% |
| 900 | | | | 143.79 | 147.84 | 4.05 | 2.8% |
| 1000 | | | | 169.39 | 174.18 | 4.79 | 2.8% |
| 1500 | | | | 297.41 | 305.89 | 8.48 | 2.9% |
| 2000 | | | | 425.42 | 437.58 | 12.16 | 2.9% |
| 3000 | | | | 681.45 | 700.98 | 19.53 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.37 | 34.26 | 0.89 | 2.7% |
| 350 | | | | 38.92 | 39.96 | 1.04 | 2.7% |
| 400 | | | | 45.13 | 46.34 | 1.21 | 2.7% |
| 450 | | | | 53.11 | 54.55 | 1.44 | 2.7% |
| 500 | | | | 61.10 | 62.77 | 1.67 | 2.7% |
| 550 | | | | 69.09 | 70.98 | 1.89 | 2.7% |
| 600 | | | | 77.07 | 79.19 | 2.12 | 2.8% |
| 650 | | | | 85.08 | 87.42 | 2.34 | 2.8% |
| 700 | | | | 93.06 | 95.63 | 2.57 | 2.8% |
| 750 | | | | 101.06 | 103.85 | 2.79 | 2.8% |
| 800 | | | | 110.92 | 113.99 | 3.07 | 2.8% |
| 850 | | | | 122.53 | 125.93 | 3.40 | 2.8% |
| 900 | | | | 134.14 | 137.86 | 3.72 | 2.8% |
| 1000 | | | | 157.34 | 161.73 | 4.39 | 2.8% |
| 1500 | | | | 273.40 | 281.07 | 7.67 | 2.8% |
| 2000 | | | | 389.45 | 400.41 | 10.96 | 2.8% |
| 3000 | | | | 621.55 | 639.09 | 17.54 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 421.86 | 433.26 | 11.40 | 2.7% |
| 350 | | | | 492.06 | 505.38 | 13.32 | 2.7% |
| 400 | | | | 566.34 | 581.64 | 15.30 | 2.7% |
| 450 | | | | 664.62 | 682.74 | 18.12 | 2.7% |
| 500 | | | | 765.54 | 786.54 | 21.00 | 2.7% |
| 550 | | | | 866.40 | 890.28 | 23.88 | 2.8% |
| 600 | | | | 967.20 | 993.96 | 26.76 | 2.8% |
| 650 | | | | 1068.30 | 1097.94 | 29.64 | 2.8% |
| 700 | | | | 1169.10 | 1201.62 | 32.52 | 2.8% |
| 750 | | | | 1270.14 | 1305.48 | 35.34 | 2.8% |
| 800 | | | | 1382.22 | 1420.80 | 38.58 | 2.8% |
| 850 | | | | 1521.06 | 1563.60 | 42.54 | 2.8% |
| 900 | | | | 1667.58 | 1714.20 | 46.62 | 2.8% |
| 1000 | | | | 1960.38 | 2015.46 | 55.08 | 2.8% |
| 1500 | | | | 3424.86 | 3521.76 | 96.90 | 2.8% |
| 2000 | | | | 4889.22 | 5027.94 | 138.72 | 2.8% |
| 3000 | | | | 7818.00 | 8040.42 | 222.42 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 36.94 | 38.61 | 1.67 | 4.5% |
| 350 | | | | 45.60 | 47.69 | 2.09 | 4.6% |
| 400 | | | | 54.44 | 56.78 | 2.34 | 4.3% |
| 450 | | | | 63.27 | 65.86 | 2.59 | 4.1% |
| 500 | | | | 72.10 | 74.94 | 2.84 | 3.9% |
| 550 | | | | 80.92 | 84.02 | 3.10 | 3.8% |
| 600 | | | | 89.74 | 95.05 | 5.31 | 5.9% |
| 650 | | | | 102.08 | 108.24 | 6.16 | 6.0% |
| 700 | | | | 114.87 | 121.40 | 6.53 | 5.7% |
| 750 | | | | 127.68 | 134.57 | 6.89 | 5.4% |
| 800 | | | | 140.47 | 147.74 | 7.27 | 5.2% |
| 850 | | | | 153.28 | 160.91 | 7.63 | 5.0% |
| 900 | | | | 166.09 | 174.09 | 8.00 | 4.8% |
| 1000 | | | | 191.69 | 200.42 | 8.73 | 4.6% |
| 1500 | | | | 319.71 | 332.13 | 12.42 | 3.9% |
| 2000 | | | | 447.72 | 463.82 | 16.10 | 3.6% |
| 3000 | | | | 703.75 | 727.23 | 23.48 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.37 | 34.26 | 0.89 | 2.7% |
| 350 | | | | 38.92 | 39.96 | 1.04 | 2.7% |
| 400 | | | | 44.49 | 45.68 | 1.19 | 2.7% |
| 450 | | | | 50.05 | 51.99 | 1.94 | 3.9% |
| 500 | | | | 56.88 | 60.21 | 3.33 | 5.9% |
| 550 | | | | 64.86 | 68.42 | 3.56 | 5.5% |
| 600 | | | | 72.84 | 76.63 | 3.79 | 5.2% |
| 650 | | | | 80.85 | 84.86 | 4.01 | 5.0% |
| 700 | | | | 88.83 | 93.07 | 4.24 | 4.8% |
| 750 | | | | 96.83 | 101.29 | 4.46 | 4.6% |
| 800 | | | | 104.81 | 109.50 | 4.69 | 4.5% |
| 850 | | | | 112.81 | 117.72 | 4.91 | 4.4% |
| 900 | | | | 120.80 | 127.72 | 6.92 | 5.7% |
| 1000 | | | | 140.54 | 151.59 | 11.05 | 7.9% |
| 1500 | | | | 256.59 | 270.93 | 14.34 | 5.6% |
| 2000 | | | | 372.64 | 390.27 | 17.63 | 4.7% |
| 3000 | | | | 604.74 | 628.95 | 24.21 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 421.86 | 437.22 | 15.36 | 3.6% |
| 350 | | | | 507.12 | 525.90 | 18.78 | 3.7% |
| 400 | | | | 593.58 | 614.76 | 21.18 | 3.6% |
| 450 | | | | 679.92 | 707.10 | 27.18 | 4.0% |
| 500 | | | | 773.88 | 810.90 | 37.02 | 4.8% |
| 550 | | | | 874.68 | 914.64 | 39.96 | 4.6% |
| 600 | | | | 975.48 | 1030.08 | 54.60 | 5.6% |
| 650 | | | | 1097.58 | 1158.60 | 61.02 | 5.6% |
| 700 | | | | 1222.20 | 1286.82 | 64.62 | 5.3% |
| 750 | | | | 1347.06 | 1415.16 | 68.10 | 5.1% |
| 800 | | | | 1471.68 | 1543.44 | 71.76 | 4.9% |
| 850 | | | | 1596.54 | 1671.78 | 75.24 | 4.7% |
| 900 | | | | 1721.34 | 1810.86 | 89.52 | 5.2% |
| 1000 | | | | 1993.38 | 2112.06 | 118.68 | 6.0% |
| 1500 | | | | 3457.80 | 3618.36 | 160.56 | 4.6% |
| 2000 | | | | 4922.16 | 5124.54 | 202.38 | 4.1% |
| 3000 | | | | 7850.94 | 8137.08 | 286.14 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.83 | 33.00 | 2.17 | 7.0% |
| 300 | | | | 39.67 | 42.08 | 2.41 | 6.1% |
| 350 | | | | 48.49 | 51.16 | 2.67 | 5.5% |
| 400 | | | | 57.33 | 60.25 | 2.92 | 5.1% |
| 450 | | | | 66.15 | 69.33 | 3.18 | 4.8% |
| 500 | | | | 75.14 | 82.50 | 7.36 | 9.8% |
| 550 | | | | 87.94 | 95.67 | 7.73 | 8.8% |
| 600 | | | | 100.73 | 108.83 | 8.10 | 8.0% |
| 650 | | | | 113.55 | 122.01 | 8.46 | 7.5% |
| 700 | | | | 126.34 | 135.18 | 8.84 | 7.0% |
| 750 | | | | 139.15 | 148.35 | 9.20 | 6.6% |
| 800 | | | | 151.94 | 161.51 | 9.57 | 6.3% |
| 850 | | | | 164.75 | 174.69 | 9.94 | 6.0% |
| 900 | | | | 177.55 | 187.86 | 10.31 | 5.8% |
| 1000 | | | | 203.15 | 214.20 | 11.05 | 5.4% |
| 1500 | | | | 331.17 | 345.91 | 14.74 | 4.5% |
| 2000 | | | | 459.19 | 477.60 | 18.41 | 4.0% |
| 3000 | | | | 715.22 | 741.00 | 25.78 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.37 | 34.26 | 0.89 | 2.7% |
| 350 | | | | 38.92 | 39.96 | 1.04 | 2.7% |
| 400 | | | | 44.49 | 47.84 | 3.35 | 7.5% |
| 450 | | | | 52.23 | 56.05 | 3.82 | 7.3% |
| 500 | | | | 60.23 | 64.27 | 4.04 | 6.7% |
| 550 | | | | 68.21 | 72.48 | 4.27 | 6.3% |
| 600 | | | | 76.20 | 80.69 | 4.49 | 5.9% |
| 650 | | | | 84.20 | 88.92 | 4.72 | 5.6% |
| 700 | | | | 92.19 | 97.13 | 4.94 | 5.4% |
| 750 | | | | 100.18 | 108.03 | 7.85 | 7.8% |
| 800 | | | | 108.16 | 119.95 | 11.79 | 10.9% |
| 850 | | | | 119.05 | 131.89 | 12.84 | 10.8% |
| 900 | | | | 130.66 | 143.83 | 13.17 | 10.1% |
| 1000 | | | | 153.87 | 167.69 | 13.82 | 9.0% |
| 1500 | | | | 269.92 | 287.04 | 17.12 | 6.3% |
| 2000 | | | | 385.97 | 406.38 | 20.41 | 5.3% |
| 3000 | | | | 618.07 | 645.06 | 26.99 | 4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.78 | 369.30 | 17.52 | 5.0% |
| 300 | | | | 438.24 | 458.04 | 19.80 | 4.5% |
| 350 | | | | 524.46 | 546.72 | 22.26 | 4.2% |
| 400 | | | | 610.92 | 648.54 | 37.62 | 6.2% |
| 450 | | | | 710.28 | 752.28 | 42.00 | 5.9% |
| 500 | | | | 812.22 | 880.62 | 68.40 | 8.4% |
| 550 | | | | 936.90 | 1008.90 | 72.00 | 7.7% |
| 600 | | | | 1061.58 | 1137.12 | 75.54 | 7.1% |
| 650 | | | | 1186.50 | 1265.58 | 79.08 | 6.7% |
| 700 | | | | 1311.18 | 1393.86 | 82.68 | 6.3% |
| 750 | | | | 1435.98 | 1538.28 | 102.30 | 7.1% |
| 800 | | | | 1560.60 | 1688.76 | 128.16 | 8.2% |
| 850 | | | | 1702.80 | 1839.48 | 136.68 | 8.0% |
| 900 | | | | 1849.26 | 1990.14 | 140.88 | 7.6% |
| 1000 | | | | 2142.12 | 2291.34 | 149.22 | 7.0% |
| 1500 | | | | 3606.54 | 3797.70 | 191.16 | 5.3% |
| 2000 | | | | 5070.96 | 5303.88 | 232.92 | 4.6% |
| 3000 | | | | 7999.74 | 8316.36 | 316.62 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 36.94 | 37.95 | 1.01 | 2.7% |
| 350 | | | | 43.09 | 44.27 | 1.18 | 2.7% |
| 400 | | | | 49.26 | 50.60 | 1.34 | 2.7% |
| 450 | | | | 55.41 | 56.92 | 1.51 | 2.7% |
| 500 | | | | 61.57 | 63.25 | 1.68 | 2.7% |
| 550 | | | | 67.72 | 70.12 | 2.40 | 3.5% |
| 600 | | | | 76.28 | 79.20 | 2.92 | 3.8% |
| 650 | | | | 85.12 | 88.29 | 3.17 | 3.7% |
| 700 | | | | 93.94 | 97.37 | 3.43 | 3.7% |
| 750 | | | | 102.77 | 106.45 | 3.68 | 3.6% |
| 800 | | | | 111.59 | 115.53 | 3.94 | 3.5% |
| 850 | | | | 120.43 | 124.61 | 4.18 | 3.5% |
| 900 | | | | 129.26 | 133.70 | 4.44 | 3.4% |
| 1000 | | | | 146.91 | 151.86 | 4.95 | 3.4% |
| 1500 | | | | 266.19 | 277.02 | 10.83 | 4.1% |
| 2000 | | | | 394.20 | 408.72 | 14.52 | 3.7% |
| 3000 | | | | 650.23 | 672.12 | 21.89 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.37 | 34.26 | 0.89 | 2.7% |
| 350 | | | | 38.92 | 39.96 | 1.04 | 2.7% |
| 400 | | | | 44.49 | 45.68 | 1.19 | 2.7% |
| 450 | | | | 50.05 | 51.39 | 1.34 | 2.7% |
| 500 | | | | 55.61 | 57.10 | 1.49 | 2.7% |
| 550 | | | | 61.17 | 62.80 | 1.63 | 2.7% |
| 600 | | | | 66.72 | 69.86 | 3.14 | 4.7% |
| 650 | | | | 74.72 | 78.09 | 3.37 | 4.5% |
| 700 | | | | 82.71 | 86.30 | 3.59 | 4.3% |
| 750 | | | | 90.70 | 94.52 | 3.82 | 4.2% |
| 800 | | | | 98.69 | 102.73 | 4.04 | 4.1% |
| 850 | | | | 106.68 | 110.95 | 4.27 | 4.0% |
| 900 | | | | 114.68 | 119.17 | 4.49 | 3.9% |
| 1000 | | | | 130.65 | 135.60 | 4.95 | 3.8% |
| 1500 | | | | 232.25 | 244.09 | 11.84 | 5.1% |
| 2000 | | | | 348.30 | 363.43 | 15.13 | 4.3% |
| 3000 | | | | 580.40 | 602.11 | 21.71 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 421.86 | 433.26 | 11.40 | 2.7% |
| 350 | | | | 492.06 | 505.38 | 13.32 | 2.7% |
| 400 | | | | 562.50 | 577.68 | 15.18 | 2.7% |
| 450 | | | | 632.76 | 649.86 | 17.10 | 2.7% |
| 500 | | | | 703.08 | 722.10 | 19.02 | 2.7% |
| 550 | | | | 773.34 | 797.52 | 24.18 | 3.1% |
| 600 | | | | 858.00 | 894.36 | 36.36 | 4.2% |
| 650 | | | | 959.04 | 998.28 | 39.24 | 4.1% |
| 700 | | | | 1059.90 | 1102.02 | 42.12 | 4.0% |
| 750 | | | | 1160.82 | 1205.82 | 45.00 | 3.9% |
| 800 | | | | 1261.68 | 1309.56 | 47.88 | 3.8% |
| 850 | | | | 1362.66 | 1413.36 | 50.70 | 3.7% |
| 900 | | | | 1463.64 | 1517.22 | 53.58 | 3.7% |
| 1000 | | | | 1665.36 | 1724.76 | 59.40 | 3.6% |
| 1500 | | | | 2990.64 | 3126.66 | 136.02 | 4.5% |
| 2000 | | | | 4455.00 | 4632.90 | 177.90 | 4.0% |
| 3000 | | | | 7383.78 | 7645.38 | 261.60 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.15 | 6.32 | 0.17 | 2.8% |
| 100 | | | | 12.31 | 12.65 | 0.34 | 2.8% |
| 150 | | | | 18.47 | 18.97 | 0.50 | 2.7% |
| 200 | | | | 24.63 | 25.30 | 0.67 | 2.7% |
| 250 | | | | 30.78 | 31.62 | 0.84 | 2.7% |
| 300 | | | | 36.94 | 37.95 | 1.01 | 2.7% |
| 350 | | | | 43.09 | 44.27 | 1.18 | 2.7% |
| 400 | | | | 49.26 | 50.60 | 1.34 | 2.7% |
| 450 | | | | 55.41 | 56.92 | 1.51 | 2.7% |
| 500 | | | | 61.84 | 64.35 | 2.51 | 4.1% |
| 550 | | | | 70.66 | 73.43 | 2.77 | 3.9% |
| 600 | | | | 79.48 | 82.50 | 3.02 | 3.8% |
| 650 | | | | 88.32 | 91.60 | 3.28 | 3.7% |
| 700 | | | | 97.15 | 100.67 | 3.52 | 3.6% |
| 750 | | | | 105.98 | 109.76 | 3.78 | 3.6% |
| 800 | | | | 114.80 | 118.84 | 4.04 | 3.5% |
| 850 | | | | 123.63 | 127.92 | 4.29 | 3.5% |
| 900 | | | | 132.46 | 137.01 | 4.55 | 3.4% |
| 1000 | | | | 150.91 | 158.44 | 7.53 | 5.0% |
| 1500 | | | | 278.93 | 290.14 | 11.21 | 4.0% |
| 2000 | | | | 406.94 | 421.84 | 14.90 | 3.7% |
| 3000 | | | | 662.98 | 685.24 | 22.26 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.55 | 5.70 | 0.15 | 2.7% |
| 100 | | | | 11.12 | 11.42 | 0.30 | 2.7% |
| 150 | | | | 16.68 | 17.13 | 0.45 | 2.7% |
| 200 | | | | 22.25 | 22.84 | 0.59 | 2.7% |
| 250 | | | | 27.80 | 28.55 | 0.75 | 2.7% |
| 300 | | | | 33.37 | 34.26 | 0.89 | 2.7% |
| 350 | | | | 38.92 | 39.96 | 1.04 | 2.7% |
| 400 | | | | 44.49 | 45.68 | 1.19 | 2.7% |
| 450 | | | | 50.05 | 51.39 | 1.34 | 2.7% |
| 500 | | | | 55.61 | 57.10 | 1.49 | 2.7% |
| 550 | | | | 61.17 | 62.80 | 1.63 | 2.7% |
| 600 | | | | 66.72 | 68.51 | 1.79 | 2.7% |
| 650 | | | | 72.29 | 74.23 | 1.94 | 2.7% |
| 700 | | | | 77.85 | 79.93 | 2.08 | 2.7% |
| 750 | | | | 83.41 | 86.10 | 2.69 | 3.2% |
| 800 | | | | 89.94 | 94.31 | 4.37 | 4.9% |
| 850 | | | | 97.93 | 102.53 | 4.60 | 4.7% |
| 900 | | | | 105.93 | 110.75 | 4.82 | 4.6% |
| 1000 | | | | 121.91 | 127.18 | 5.27 | 4.3% |
| 1500 | | | | 201.82 | 210.68 | 8.86 | 4.4% |
| 2000 | | | | 313.53 | 330.02 | 16.49 | 5.3% |
| 3000 | | | | 545.63 | 568.70 | 23.07 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.20 | 72.12 | 1.92 | 2.7% |
| 100 | | | | 140.58 | 144.42 | 3.84 | 2.7% |
| 150 | | | | 210.90 | 216.60 | 5.70 | 2.7% |
| 200 | | | | 281.28 | 288.84 | 7.56 | 2.7% |
| 250 | | | | 351.48 | 361.02 | 9.54 | 2.7% |
| 300 | | | | 421.86 | 433.26 | 11.40 | 2.7% |
| 350 | | | | 492.06 | 505.38 | 13.32 | 2.7% |
| 400 | | | | 562.50 | 577.68 | 15.18 | 2.7% |
| 450 | | | | 632.76 | 649.86 | 17.10 | 2.7% |
| 500 | | | | 704.70 | 728.70 | 24.00 | 3.4% |
| 550 | | | | 790.98 | 817.38 | 26.40 | 3.3% |
| 600 | | | | 877.20 | 906.06 | 28.86 | 3.3% |
| 650 | | | | 963.66 | 994.98 | 31.32 | 3.3% |
| 700 | | | | 1050.00 | 1083.60 | 33.60 | 3.2% |
| 750 | | | | 1136.34 | 1175.16 | 38.82 | 3.4% |
| 800 | | | | 1228.44 | 1278.90 | 50.46 | 4.1% |
| 850 | | | | 1329.36 | 1382.70 | 53.34 | 4.0% |
| 900 | | | | 1430.34 | 1486.56 | 56.22 | 3.9% |
| 1000 | | | | 1636.92 | 1713.72 | 76.80 | 4.7% |
| 1500 | | | | 2884.50 | 3004.92 | 120.42 | 4.2% |
| 2000 | | | | 4322.82 | 4511.16 | 188.34 | 4.4% |
| 3000 | | | | 7251.66 | 7523.64 | 271.98 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 37.95 | 37.83 | (0.12) | -0.3% |
| 350 | | | | 46.36 | 46.22 | (0.14) | -0.3% |
| 400 | | | | 55.46 | 55.29 | (0.17) | -0.3% |
| 450 | | | | 64.53 | 64.34 | (0.19) | -0.3% |
| 500 | | | | 73.62 | 73.40 | (0.22) | -0.3% |
| 550 | | | | 82.69 | 82.45 | (0.24) | -0.3% |
| 600 | | | | 91.77 | 91.50 | (0.27) | -0.3% |
| 650 | | | | 102.99 | 102.69 | (0.30) | -0.3% |
| 700 | | | | 116.15 | 115.82 | (0.33) | -0.3% |
| 750 | | | | 129.33 | 128.96 | (0.37) | -0.3% |
| 800 | | | | 142.49 | 142.09 | (0.40) | -0.3% |
| 850 | | | | 155.66 | 155.23 | (0.43) | -0.3% |
| 900 | | | | 168.84 | 168.36 | (0.48) | -0.3% |
| 1000 | | | | 195.17 | 194.63 | (0.54) | -0.3% |
| 1500 | | | | 326.88 | 325.98 | (0.90) | -0.3% |
| 2000 | | | | 458.58 | 457.32 | (1.26) | -0.3% |
| 3000 | | | | 721.98 | 720.01 | (1.97) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.86 | 34.74 | (0.12) | -0.3% |
| 350 | | | | 43.07 | 42.92 | (0.15) | -0.3% |
| 400 | | | | 51.30 | 51.13 | (0.17) | -0.3% |
| 450 | | | | 59.51 | 59.31 | (0.20) | -0.3% |
| 500 | | | | 67.73 | 67.50 | (0.23) | -0.3% |
| 550 | | | | 75.94 | 75.69 | (0.25) | -0.3% |
| 600 | | | | 85.93 | 85.65 | (0.28) | -0.3% |
| 650 | | | | 97.88 | 97.56 | (0.32) | -0.3% |
| 700 | | | | 109.81 | 109.45 | (0.36) | -0.3% |
| 750 | | | | 121.75 | 121.35 | (0.40) | -0.3% |
| 800 | | | | 133.67 | 133.24 | (0.43) | -0.3% |
| 850 | | | | 145.61 | 145.14 | (0.47) | -0.3% |
| 900 | | | | 157.55 | 157.04 | (0.51) | -0.3% |
| 1000 | | | | 181.41 | 180.83 | (0.58) | -0.3% |
| 1500 | | | | 300.76 | 299.80 | (0.96) | -0.3% |
| 2000 | | | | 420.10 | 418.76 | (1.34) | -0.3% |
| 3000 | | | | 658.78 | 656.69 | (2.09) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 436.86 | 435.42 | (1.44) | -0.3% |
| 350 | | | | 536.58 | 534.84 | (1.74) | -0.3% |
| 400 | | | | 640.56 | 638.52 | (2.04) | -0.3% |
| 450 | | | | 744.24 | 741.90 | (2.34) | -0.3% |
| 500 | | | | 848.10 | 845.40 | (2.70) | -0.3% |
| 550 | | | | 951.78 | 948.84 | (2.94) | -0.3% |
| 600 | | | | 1066.20 | 1062.90 | (3.30) | -0.3% |
| 650 | | | | 1205.22 | 1201.50 | (3.72) | -0.3% |
| 700 | | | | 1355.76 | 1351.62 | (4.14) | -0.3% |
| 750 | | | | 1506.48 | 1501.86 | (4.62) | -0.3% |
| 800 | | | | 1656.96 | 1651.98 | (4.98) | -0.3% |
| 850 | | | | 1807.62 | 1802.22 | (5.40) | -0.3% |
| 900 | | | | 1958.34 | 1952.40 | (5.94) | -0.3% |
| 1000 | | | | 2259.48 | 2252.76 | (6.72) | -0.3% |
| 1500 | | | | 3765.84 | 3754.68 | (11.16) | -0.3% |
| 2000 | | | | 5272.08 | 5256.48 | (15.60) | -0.3% |
| 3000 | | | | 8284.56 | 8260.20 | (24.36) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 39.60 | 39.49 | (0.11) | -0.3% |
| 350 | | | | 48.68 | 48.54 | (0.14) | -0.3% |
| 400 | | | | 57.77 | 57.61 | (0.16) | -0.3% |
| 450 | | | | 66.85 | 66.65 | (0.20) | -0.3% |
| 500 | | | | 75.93 | 75.71 | (0.22) | -0.3% |
| 550 | | | | 85.83 | 85.58 | (0.25) | -0.3% |
| 600 | | | | 98.99 | 98.71 | (0.28) | -0.3% |
| 650 | | | | 112.17 | 111.86 | (0.31) | -0.3% |
| 700 | | | | 125.34 | 124.98 | (0.36) | -0.3% |
| 750 | | | | 138.51 | 138.12 | (0.39) | -0.3% |
| 800 | | | | 151.67 | 151.25 | (0.42) | -0.3% |
| 850 | | | | 164.85 | 164.39 | (0.46) | -0.3% |
| 900 | | | | 178.02 | 177.53 | (0.49) | -0.3% |
| 1000 | | | | 204.36 | 203.79 | (0.57) | -0.3% |
| 1500 | | | | 336.06 | 335.14 | (0.92) | -0.3% |
| 2000 | | | | 467.76 | 466.48 | (1.28) | -0.3% |
| 3000 | | | | 731.16 | 729.17 | (1.99) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 35.46 | 35.34 | (0.12) | -0.3% |
| 350 | | | | 43.67 | 43.52 | (0.15) | -0.3% |
| 400 | | | | 51.90 | 51.73 | (0.17) | -0.3% |
| 450 | | | | 60.11 | 59.91 | (0.20) | -0.3% |
| 500 | | | | 68.33 | 68.10 | (0.23) | -0.3% |
| 550 | | | | 76.54 | 76.29 | (0.25) | -0.3% |
| 600 | | | | 88.32 | 88.03 | (0.29) | -0.3% |
| 650 | | | | 100.27 | 99.94 | (0.33) | -0.3% |
| 700 | | | | 112.19 | 111.83 | (0.36) | -0.3% |
| 750 | | | | 124.13 | 123.73 | (0.40) | -0.3% |
| 800 | | | | 136.06 | 135.62 | (0.44) | -0.3% |
| 850 | | | | 148.00 | 147.52 | (0.48) | -0.3% |
| 900 | | | | 159.94 | 159.42 | (0.52) | -0.3% |
| 1000 | | | | 183.80 | 183.21 | (0.59) | -0.3% |
| 1500 | | | | 303.15 | 302.18 | (0.97) | -0.3% |
| 2000 | | | | 422.48 | 421.14 | (1.34) | -0.3% |
| 3000 | | | | 661.16 | 659.07 | (2.09) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 450.36 | 448.98 | (1.38) | -0.3% |
| 350 | | | | 554.10 | 552.36 | (1.74) | -0.3% |
| 400 | | | | 658.02 | 656.04 | (1.98) | -0.3% |
| 450 | | | | 761.76 | 759.36 | (2.40) | -0.3% |
| 500 | | | | 865.56 | 862.86 | (2.70) | -0.3% |
| 550 | | | | 974.22 | 971.22 | (3.00) | -0.3% |
| 600 | | | | 1123.86 | 1120.44 | (3.42) | -0.3% |
| 650 | | | | 1274.64 | 1270.80 | (3.84) | -0.3% |
| 700 | | | | 1425.18 | 1420.86 | (4.32) | -0.3% |
| 750 | | | | 1575.84 | 1571.10 | (4.74) | -0.3% |
| 800 | | | | 1726.38 | 1721.22 | (5.16) | -0.3% |
| 850 | | | | 1877.10 | 1871.46 | (5.64) | -0.3% |
| 900 | | | | 2027.76 | 2021.70 | (6.06) | -0.3% |
| 1000 | | | | 2328.96 | 2322.00 | (6.96) | -0.3% |
| 1500 | | | | 3835.26 | 3823.92 | (11.34) | -0.3% |
| 2000 | | | | 5341.44 | 5325.72 | (15.72) | -0.3% |
| 3000 | | | | 8353.92 | 8329.44 | (24.48) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 37.95 | 37.83 | (0.12) | -0.3% |
| 350 | | | | 44.27 | 44.13 | (0.14) | -0.3% |
| 400 | | | | 50.60 | 50.45 | (0.15) | -0.3% |
| 450 | | | | 56.92 | 56.75 | (0.17) | -0.3% |
| 500 | | | | 64.52 | 64.33 | (0.19) | -0.3% |
| 550 | | | | 73.59 | 73.38 | (0.21) | -0.3% |
| 600 | | | | 82.67 | 82.43 | (0.24) | -0.3% |
| 650 | | | | 91.76 | 91.50 | (0.26) | -0.3% |
| 700 | | | | 100.84 | 100.55 | (0.29) | -0.3% |
| 750 | | | | 109.93 | 109.61 | (0.32) | -0.3% |
| 800 | | | | 119.00 | 118.66 | (0.34) | -0.3% |
| 850 | | | | 128.09 | 127.72 | (0.37) | -0.3% |
| 900 | | | | 137.17 | 136.78 | (0.39) | -0.3% |
| 1000 | | | | 159.09 | 158.64 | (0.45) | -0.3% |
| 1500 | | | | 290.80 | 289.99 | (0.81) | -0.3% |
| 2000 | | | | 422.49 | 421.33 | (1.16) | -0.3% |
| 3000 | | | | 685.90 | 684.01 | (1.89) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.26 | 34.14 | (0.12) | -0.4% |
| 350 | | | | 41.11 | 40.97 | (0.14) | -0.3% |
| 400 | | | | 49.34 | 49.18 | (0.16) | -0.3% |
| 450 | | | | 57.55 | 57.36 | (0.19) | -0.3% |
| 500 | | | | 65.77 | 65.55 | (0.22) | -0.3% |
| 550 | | | | 73.98 | 73.74 | (0.24) | -0.3% |
| 600 | | | | 82.19 | 81.92 | (0.27) | -0.3% |
| 650 | | | | 90.42 | 90.12 | (0.30) | -0.3% |
| 700 | | | | 102.05 | 101.71 | (0.34) | -0.3% |
| 750 | | | | 113.99 | 113.62 | (0.37) | -0.3% |
| 800 | | | | 125.92 | 125.51 | (0.41) | -0.3% |
| 850 | | | | 137.86 | 137.41 | (0.45) | -0.3% |
| 900 | | | | 149.79 | 149.31 | (0.48) | -0.3% |
| 1000 | | | | 173.66 | 173.10 | (0.56) | -0.3% |
| 1500 | | | | 293.01 | 292.07 | (0.94) | -0.3% |
| 2000 | | | | 412.34 | 411.03 | (1.31) | -0.3% |
| 3000 | | | | 651.02 | 648.96 | (2.06) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 433.26 | 431.82 | (1.44) | -0.3% |
| 350 | | | | 512.28 | 510.60 | (1.68) | -0.3% |
| 400 | | | | 599.64 | 597.78 | (1.86) | -0.3% |
| 450 | | | | 686.82 | 684.66 | (2.16) | -0.3% |
| 500 | | | | 781.74 | 779.28 | (2.46) | -0.3% |
| 550 | | | | 885.42 | 882.72 | (2.70) | -0.3% |
| 600 | | | | 989.16 | 986.10 | (3.06) | -0.3% |
| 650 | | | | 1093.08 | 1089.72 | (3.36) | -0.3% |
| 700 | | | | 1217.34 | 1213.56 | (3.78) | -0.3% |
| 750 | | | | 1343.52 | 1339.38 | (4.14) | -0.3% |
| 800 | | | | 1469.52 | 1465.02 | (4.50) | -0.3% |
| 850 | | | | 1595.70 | 1590.78 | (4.92) | -0.3% |
| 900 | | | | 1721.76 | 1716.54 | (5.22) | -0.3% |
| 1000 | | | | 1996.50 | 1990.44 | (6.06) | -0.3% |
| 1500 | | | | 3502.86 | 3492.36 | (10.50) | -0.3% |
| 2000 | | | | 5008.98 | 4994.16 | (14.82) | -0.3% |
| 3000 | | | | 8021.52 | 7997.82 | (23.70) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 37.95 | 37.83 | (0.12) | -0.3% |
| 350 | | | | 44.27 | 44.13 | (0.14) | -0.3% |
| 400 | | | | 50.60 | 50.45 | (0.15) | -0.3% |
| 450 | | | | 59.24 | 59.06 | (0.18) | -0.3% |
| 500 | | | | 68.32 | 68.12 | (0.20) | -0.3% |
| 550 | | | | 77.40 | 77.17 | (0.23) | -0.3% |
| 600 | | | | 86.47 | 86.22 | (0.25) | -0.3% |
| 650 | | | | 95.57 | 95.29 | (0.28) | -0.3% |
| 700 | | | | 104.64 | 104.34 | (0.30) | -0.3% |
| 750 | | | | 113.73 | 113.40 | (0.33) | -0.3% |
| 800 | | | | 122.81 | 122.45 | (0.36) | -0.3% |
| 850 | | | | 134.67 | 134.28 | (0.39) | -0.3% |
| 900 | | | | 147.84 | 147.42 | (0.42) | -0.3% |
| 1000 | | | | 174.18 | 173.69 | (0.49) | -0.3% |
| 1500 | | | | 305.89 | 305.04 | (0.85) | -0.3% |
| 2000 | | | | 437.58 | 436.38 | (1.20) | -0.3% |
| 3000 | | | | 700.98 | 699.06 | (1.92) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.26 | 34.14 | (0.12) | -0.4% |
| 350 | | | | 39.96 | 39.82 | (0.14) | -0.4% |
| 400 | | | | 46.34 | 46.18 | (0.16) | -0.3% |
| 450 | | | | 54.55 | 54.36 | (0.19) | -0.3% |
| 500 | | | | 62.77 | 62.55 | (0.22) | -0.4% |
| 550 | | | | 70.98 | 70.74 | (0.24) | -0.3% |
| 600 | | | | 79.19 | 78.92 | (0.27) | -0.3% |
| 650 | | | | 87.42 | 87.12 | (0.30) | -0.3% |
| 700 | | | | 95.63 | 95.30 | (0.33) | -0.3% |
| 750 | | | | 103.85 | 103.50 | (0.35) | -0.3% |
| 800 | | | | 113.99 | 113.61 | (0.38) | -0.3% |
| 850 | | | | 125.93 | 125.51 | (0.42) | -0.3% |
| 900 | | | | 137.86 | 137.41 | (0.45) | -0.3% |
| 1000 | | | | 161.73 | 161.20 | (0.53) | -0.3% |
| 1500 | | | | 281.07 | 280.17 | (0.90) | -0.3% |
| 2000 | | | | 400.41 | 399.13 | (1.28) | -0.3% |
| 3000 | | | | 639.09 | 637.06 | (2.03) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 433.26 | 431.82 | (1.44) | -0.3% |
| 350 | | | | 505.38 | 503.70 | (1.68) | -0.3% |
| 400 | | | | 581.64 | 579.78 | (1.86) | -0.3% |
| 450 | | | | 682.74 | 680.52 | (2.22) | -0.3% |
| 500 | | | | 786.54 | 784.02 | (2.52) | -0.3% |
| 550 | | | | 890.28 | 887.46 | (2.82) | -0.3% |
| 600 | | | | 993.96 | 990.84 | (3.12) | -0.3% |
| 650 | | | | 1097.94 | 1094.46 | (3.48) | -0.3% |
| 700 | | | | 1201.62 | 1197.84 | (3.78) | -0.3% |
| 750 | | | | 1305.48 | 1301.40 | (4.08) | -0.3% |
| 800 | | | | 1420.80 | 1416.36 | (4.44) | -0.3% |
| 850 | | | | 1563.60 | 1558.74 | (4.86) | -0.3% |
| 900 | | | | 1714.20 | 1708.98 | (5.22) | -0.3% |
| 1000 | | | | 2015.46 | 2009.34 | (6.12) | -0.3% |
| 1500 | | | | 3521.76 | 3511.26 | (10.50) | -0.3% |
| 2000 | | | | 5027.94 | 5013.06 | (14.88) | -0.3% |
| 3000 | | | | 8040.42 | 8016.72 | (23.70) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 38.61 | 39.16 | 0.55 | 1.4% |
| 350 | | | | 47.69 | 48.21 | 0.52 | 1.1% |
| 400 | | | | 56.78 | 57.27 | 0.49 | 0.9% |
| 450 | | | | 65.86 | 66.32 | 0.46 | 0.7% |
| 500 | | | | 74.94 | 75.38 | 0.44 | 0.6% |
| 550 | | | | 84.02 | 84.43 | 0.41 | 0.5% |
| 600 | | | | 95.05 | 97.40 | 2.35 | 2.5% |
| 650 | | | | 108.24 | 110.55 | 2.31 | 2.1% |
| 700 | | | | 121.40 | 123.68 | 2.28 | 1.9% |
| 750 | | | | 134.57 | 136.81 | 2.24 | 1.7% |
| 800 | | | | 147.74 | 149.94 | 2.20 | 1.5% |
| 850 | | | | 160.91 | 163.08 | 2.17 | 1.3% |
| 900 | | | | 174.09 | 176.22 | 2.13 | 1.2% |
| 1000 | | | | 200.42 | 202.48 | 2.06 | 1.0% |
| 1500 | | | | 332.13 | 333.83 | 1.70 | 0.5% |
| 2000 | | | | 463.82 | 465.17 | 1.35 | 0.3% |
| 3000 | | | | 727.23 | 727.86 | 0.63 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.26 | 34.14 | (0.12) | -0.4% |
| 350 | | | | 39.96 | 39.82 | (0.14) | -0.4% |
| 400 | | | | 45.68 | 45.53 | (0.15) | -0.3% |
| 450 | | | | 51.99 | 53.61 | 1.62 | 3.1% |
| 500 | | | | 60.21 | 61.80 | 1.59 | 2.6% |
| 550 | | | | 68.42 | 69.99 | 1.57 | 2.3% |
| 600 | | | | 76.63 | 78.17 | 1.54 | 2.0% |
| 650 | | | | 84.86 | 86.37 | 1.51 | 1.8% |
| 700 | | | | 93.07 | 94.55 | 1.48 | 1.6% |
| 750 | | | | 101.29 | 102.75 | 1.46 | 1.4% |
| 800 | | | | 109.50 | 110.93 | 1.43 | 1.3% |
| 850 | | | | 117.72 | 122.53 | 4.81 | 4.1% |
| 900 | | | | 127.72 | 134.43 | 6.71 | 5.3% |
| 1000 | | | | 151.59 | 158.22 | 6.63 | 4.4% |
| 1500 | | | | 270.93 | 277.20 | 6.27 | 2.3% |
| 2000 | | | | 390.27 | 396.16 | 5.89 | 1.5% |
| 3000 | | | | 628.95 | 634.09 | 5.14 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 437.22 | 439.80 | 2.58 | 0.6% |
| 350 | | | | 525.90 | 528.18 | 2.28 | 0.4% |
| 400 | | | | 614.76 | 616.80 | 2.04 | 0.3% |
| 450 | | | | 707.10 | 719.58 | 12.48 | 1.8% |
| 500 | | | | 810.90 | 823.08 | 12.18 | 1.5% |
| 550 | | | | 914.64 | 926.52 | 11.88 | 1.3% |
| 600 | | | | 1030.08 | 1053.42 | 23.34 | 2.3% |
| 650 | | | | 1158.60 | 1181.52 | 22.92 | 2.0% |
| 700 | | | | 1286.82 | 1309.38 | 22.56 | 1.8% |
| 750 | | | | 1415.16 | 1437.36 | 22.20 | 1.6% |
| 800 | | | | 1543.44 | 1565.22 | 21.78 | 1.4% |
| 850 | | | | 1671.78 | 1713.66 | 41.88 | 2.5% |
| 900 | | | | 1810.86 | 1863.90 | 53.04 | 2.9% |
| 1000 | | | | 2112.06 | 2164.20 | 52.14 | 2.5% |
| 1500 | | | | 3618.36 | 3666.18 | 47.82 | 1.3% |
| 2000 | | | | 5124.54 | 5167.98 | 43.44 | 0.8% |
| 3000 | | | | 8137.08 | 8171.70 | 34.62 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 33.00 | 34.06 | 1.06 | 3.2% |
| 300 | | | | 42.08 | 43.12 | 1.04 | 2.5% |
| 350 | | | | 51.16 | 52.17 | 1.01 | 2.0% |
| 400 | | | | 60.25 | 61.24 | 0.99 | 1.6% |
| 450 | | | | 69.33 | 73.71 | 4.38 | 6.3% |
| 500 | | | | 82.50 | 86.85 | 4.35 | 5.3% |
| 550 | | | | 95.67 | 99.98 | 4.31 | 4.5% |
| 600 | | | | 108.83 | 113.11 | 4.28 | 3.9% |
| 650 | | | | 122.01 | 126.25 | 4.24 | 3.5% |
| 700 | | | | 135.18 | 139.38 | 4.20 | 3.1% |
| 750 | | | | 148.35 | 152.52 | 4.17 | 2.8% |
| 800 | | | | 161.51 | 165.65 | 4.14 | 2.6% |
| 850 | | | | 174.69 | 178.78 | 4.09 | 2.3% |
| 900 | | | | 187.86 | 191.92 | 4.06 | 2.2% |
| 1000 | | | | 214.20 | 218.19 | 3.99 | 1.9% |
| 1500 | | | | 345.91 | 349.54 | 3.63 | 1.0% |
| 2000 | | | | 477.60 | 480.88 | 3.28 | 0.7% |
| 3000 | | | | 741.00 | 743.56 | 2.56 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.26 | 34.14 | (0.12) | -0.4% |
| 350 | | | | 39.96 | 41.72 | 1.76 | 4.4% |
| 400 | | | | 47.84 | 49.93 | 2.09 | 4.4% |
| 450 | | | | 56.05 | 58.11 | 2.06 | 3.7% |
| 500 | | | | 64.27 | 66.30 | 2.03 | 3.2% |
| 550 | | | | 72.48 | 74.49 | 2.01 | 2.8% |
| 600 | | | | 80.69 | 82.67 | 1.98 | 2.5% |
| 650 | | | | 88.92 | 92.80 | 3.88 | 4.4% |
| 700 | | | | 97.13 | 104.69 | 7.56 | 7.8% |
| 750 | | | | 108.03 | 116.59 | 8.56 | 7.9% |
| 800 | | | | 119.95 | 128.48 | 8.53 | 7.1% |
| 850 | | | | 131.89 | 140.38 | 8.49 | 6.4% |
| 900 | | | | 143.83 | 152.28 | 8.45 | 5.9% |
| 1000 | | | | 167.69 | 176.07 | 8.38 | 5.0% |
| 1500 | | | | 287.04 | 295.04 | 8.00 | 2.8% |
| 2000 | | | | 406.38 | 414.00 | 7.62 | 1.9% |
| 3000 | | | | 645.06 | 651.93 | 6.87 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 369.30 | 375.06 | 5.76 | 1.6% |
| 300 | | | | 458.04 | 463.56 | 5.52 | 1.2% |
| 350 | | | | 546.72 | 563.34 | 16.62 | 3.0% |
| 400 | | | | 648.54 | 667.02 | 18.48 | 2.8% |
| 450 | | | | 752.28 | 790.92 | 38.64 | 5.1% |
| 500 | | | | 880.62 | 918.90 | 38.28 | 4.3% |
| 550 | | | | 1008.90 | 1046.82 | 37.92 | 3.8% |
| 600 | | | | 1137.12 | 1174.68 | 37.56 | 3.3% |
| 650 | | | | 1265.58 | 1314.30 | 48.72 | 3.8% |
| 700 | | | | 1393.86 | 1464.42 | 70.56 | 5.1% |
| 750 | | | | 1538.28 | 1614.66 | 76.38 | 5.0% |
| 800 | | | | 1688.76 | 1764.78 | 76.02 | 4.5% |
| 850 | | | | 1839.48 | 1914.96 | 75.48 | 4.1% |
| 900 | | | | 1990.14 | 2065.20 | 75.06 | 3.8% |
| 1000 | | | | 2291.34 | 2365.56 | 74.22 | 3.2% |
| 1500 | | | | 3797.70 | 3867.48 | 69.78 | 1.8% |
| 2000 | | | | 5303.88 | 5369.28 | 65.40 | 1.2% |
| 3000 | | | | 8316.36 | 8372.94 | 56.58 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 37.95 | 37.83 | (0.12) | -0.3% |
| 350 | | | | 44.27 | 44.13 | (0.14) | -0.3% |
| 400 | | | | 50.60 | 50.45 | (0.15) | -0.3% |
| 450 | | | | 56.92 | 56.75 | (0.17) | -0.3% |
| 500 | | | | 63.25 | 63.06 | (0.19) | -0.3% |
| 550 | | | | 70.12 | 70.74 | 0.62 | 0.9% |
| 600 | | | | 79.20 | 79.79 | 0.59 | 0.7% |
| 650 | | | | 88.29 | 88.86 | 0.57 | 0.6% |
| 700 | | | | 97.37 | 97.91 | 0.54 | 0.6% |
| 750 | | | | 106.45 | 106.97 | 0.52 | 0.5% |
| 800 | | | | 115.53 | 116.02 | 0.49 | 0.4% |
| 850 | | | | 124.61 | 125.08 | 0.47 | 0.4% |
| 900 | | | | 133.70 | 134.13 | 0.43 | 0.3% |
| 1000 | | | | 151.86 | 152.24 | 0.38 | 0.3% |
| 1500 | | | | 277.02 | 279.52 | 2.50 | 0.9% |
| 2000 | | | | 408.72 | 410.85 | 2.13 | 0.5% |
| 3000 | | | | 672.12 | 673.54 | 1.42 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.26 | 34.14 | (0.12) | -0.4% |
| 350 | | | | 39.96 | 39.82 | (0.14) | -0.4% |
| 400 | | | | 45.68 | 45.53 | (0.15) | -0.3% |
| 450 | | | | 51.39 | 51.21 | (0.18) | -0.4% |
| 500 | | | | 57.10 | 56.90 | (0.20) | -0.4% |
| 550 | | | | 62.80 | 62.94 | 0.14 | 0.2% |
| 600 | | | | 69.86 | 71.12 | 1.26 | 1.8% |
| 650 | | | | 78.09 | 79.32 | 1.23 | 1.6% |
| 700 | | | | 86.30 | 87.50 | 1.20 | 1.4% |
| 750 | | | | 94.52 | 95.70 | 1.18 | 1.2% |
| 800 | | | | 102.73 | 103.88 | 1.15 | 1.1% |
| 850 | | | | 110.95 | 112.07 | 1.12 | 1.0% |
| 900 | | | | 119.17 | 120.27 | 1.10 | 0.9% |
| 1000 | | | | 135.60 | 136.64 | 1.04 | 0.8% |
| 1500 | | | | 244.09 | 249.24 | 5.15 | 2.1% |
| 2000 | | | | 363.43 | 368.20 | 4.77 | 1.3% |
| 3000 | | | | 602.11 | 606.13 | 4.02 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 433.26 | 431.82 | (1.44) | -0.3% |
| 350 | | | | 505.38 | 503.70 | (1.68) | -0.3% |
| 400 | | | | 577.68 | 575.88 | (1.80) | -0.3% |
| 450 | | | | 649.86 | 647.76 | (2.10) | -0.3% |
| 500 | | | | 722.10 | 719.76 | (2.34) | -0.3% |
| 550 | | | | 797.52 | 802.08 | 4.56 | 0.6% |
| 600 | | | | 894.36 | 905.46 | 11.10 | 1.2% |
| 650 | | | | 998.28 | 1009.08 | 10.80 | 1.1% |
| 700 | | | | 1102.02 | 1112.46 | 10.44 | 0.9% |
| 750 | | | | 1205.82 | 1216.02 | 10.20 | 0.8% |
| 800 | | | | 1309.56 | 1319.40 | 9.84 | 0.8% |
| 850 | | | | 1413.36 | 1422.90 | 9.54 | 0.7% |
| 900 | | | | 1517.22 | 1526.40 | 9.18 | 0.6% |
| 1000 | | | | 1724.76 | 1733.28 | 8.52 | 0.5% |
| 1500 | | | | 3126.66 | 3172.56 | 45.90 | 1.5% |
| 2000 | | | | 4632.90 | 4674.30 | 41.40 | 0.9% |
| 3000 | | | | 7645.38 | 7678.02 | 32.64 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.30 | (0.02) | -0.3% |
| 100 | | | | 12.65 | 12.61 | (0.04) | -0.3% |
| 150 | | | | 18.97 | 18.92 | (0.05) | -0.3% |
| 200 | | | | 25.30 | 25.23 | (0.07) | -0.3% |
| 250 | | | | 31.62 | 31.53 | (0.09) | -0.3% |
| 300 | | | | 37.95 | 37.83 | (0.12) | -0.3% |
| 350 | | | | 44.27 | 44.13 | (0.14) | -0.3% |
| 400 | | | | 50.60 | 50.45 | (0.15) | -0.3% |
| 450 | | | | 56.92 | 56.75 | (0.17) | -0.3% |
| 500 | | | | 64.35 | 64.82 | 0.47 | 0.7% |
| 550 | | | | 73.43 | 73.87 | 0.44 | 0.6% |
| 600 | | | | 82.50 | 82.92 | 0.42 | 0.5% |
| 650 | | | | 91.60 | 91.99 | 0.39 | 0.4% |
| 700 | | | | 100.67 | 101.04 | 0.37 | 0.4% |
| 750 | | | | 109.76 | 110.10 | 0.34 | 0.3% |
| 800 | | | | 118.84 | 119.15 | 0.31 | 0.3% |
| 850 | | | | 127.92 | 128.21 | 0.29 | 0.2% |
| 900 | | | | 137.01 | 137.27 | 0.26 | 0.2% |
| 1000 | | | | 158.44 | 160.60 | 2.16 | 1.4% |
| 1500 | | | | 290.14 | 291.95 | 1.81 | 0.6% |
| 2000 | | | | 421.84 | 423.29 | 1.45 | 0.3% |
| 3000 | | | | 685.24 | 685.98 | 0.74 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 5.68 | (0.02) | -0.4% |
| 100 | | | | 11.42 | 11.38 | (0.04) | -0.4% |
| 150 | | | | 17.13 | 17.07 | (0.06) | -0.4% |
| 200 | | | | 22.84 | 22.76 | (0.08) | -0.4% |
| 250 | | | | 28.55 | 28.45 | (0.10) | -0.4% |
| 300 | | | | 34.26 | 34.14 | (0.12) | -0.4% |
| 350 | | | | 39.96 | 39.82 | (0.14) | -0.4% |
| 400 | | | | 45.68 | 45.53 | (0.15) | -0.3% |
| 450 | | | | 51.39 | 51.21 | (0.18) | -0.4% |
| 500 | | | | 57.10 | 56.90 | (0.20) | -0.4% |
| 550 | | | | 62.80 | 62.59 | (0.21) | -0.3% |
| 600 | | | | 68.51 | 68.27 | (0.24) | -0.4% |
| 650 | | | | 74.23 | 73.97 | (0.26) | -0.4% |
| 700 | | | | 79.93 | 79.66 | (0.27) | -0.3% |
| 750 | | | | 86.10 | 87.75 | 1.65 | 1.9% |
| 800 | | | | 94.31 | 95.93 | 1.62 | 1.7% |
| 850 | | | | 102.53 | 104.12 | 1.59 | 1.6% |
| 900 | | | | 110.75 | 112.32 | 1.57 | 1.4% |
| 1000 | | | | 127.18 | 128.69 | 1.51 | 1.2% |
| 1500 | | | | 210.68 | 217.71 | 7.03 | 3.3% |
| 2000 | | | | 330.02 | 336.67 | 6.65 | 2.0% |
| 3000 | | | | 568.70 | 574.60 | 5.90 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.12 | 71.88 | (0.24) | -0.3% |
| 100 | | | | 144.42 | 143.94 | (0.48) | -0.3% |
| 150 | | | | 216.60 | 215.94 | (0.66) | -0.3% |
| 200 | | | | 288.84 | 287.94 | (0.90) | -0.3% |
| 250 | | | | 361.02 | 359.88 | (1.14) | -0.3% |
| 300 | | | | 433.26 | 431.82 | (1.44) | -0.3% |
| 350 | | | | 505.38 | 503.70 | (1.68) | -0.3% |
| 400 | | | | 577.68 | 575.88 | (1.80) | -0.3% |
| 450 | | | | 649.86 | 647.76 | (2.10) | -0.3% |
| 500 | | | | 728.70 | 730.32 | 1.62 | 0.2% |
| 550 | | | | 817.38 | 818.76 | 1.38 | 0.2% |
| 600 | | | | 906.06 | 907.14 | 1.08 | 0.1% |
| 650 | | | | 994.98 | 995.76 | 0.78 | 0.1% |
| 700 | | | | 1083.60 | 1084.20 | 0.60 | 0.1% |
| 750 | | | | 1175.16 | 1187.10 | 11.94 | 1.0% |
| 800 | | | | 1278.90 | 1290.48 | 11.58 | 0.9% |
| 850 | | | | 1382.70 | 1393.98 | 11.28 | 0.8% |
| 900 | | | | 1486.56 | 1497.54 | 10.98 | 0.7% |
| 1000 | | | | 1713.72 | 1735.74 | 22.02 | 1.3% |
| 1500 | | | | 3004.92 | 3057.96 | 53.04 | 1.8% |
| 2000 | | | | 4511.16 | 4559.76 | 48.60 | 1.1% |
| 3000 | | | | 7523.64 | 7563.48 | 39.84 | 0.5% |

Attachment D

Scenario 3E – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.85 | 38.43 | 3.58 | 10.3% |
| 350 | | | | 40.93 | 44.83 | 3.90 | 9.5% |
| 400 | | | | 47.73 | 51.25 | 3.52 | 7.4% |
| 450 | | | | 55.43 | 61.58 | 6.15 | 11.1% |
| 500 | | | | 65.70 | 72.46 | 6.76 | 10.3% |
| 550 | | | | 75.97 | 83.33 | 7.36 | 9.7% |
| 600 | | | | 86.23 | 94.19 | 7.96 | 9.2% |
| 650 | | | | 96.52 | 105.08 | 8.56 | 8.9% |
| 700 | | | | 106.79 | 115.95 | 9.16 | 8.6% |
| 750 | | | | 117.06 | 126.83 | 9.77 | 8.3% |
| 800 | | | | 127.33 | 137.70 | 10.37 | 8.1% |
| 850 | | | | 137.61 | 148.58 | 10.97 | 8.0% |
| 900 | | | | 147.88 | 159.46 | 11.58 | 7.8% |
| 1000 | | | | 168.43 | 181.21 | 12.78 | 7.6% |
| 1500 | | | | 271.16 | 289.96 | 18.80 | 6.9% |
| 2000 | | | | 373.88 | 398.71 | 24.83 | 6.6% |
| 3000 | | | | 579.34 | 616.22 | 36.88 | 6.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 41.16 | 39.93 | (1.23) | -3.0% |
| 400 | | | | 47.97 | 47.74 | (0.23) | -0.5% |
| 450 | | | | 56.38 | 57.45 | 1.07 | 1.9% |
| 500 | | | | 65.99 | 67.17 | 1.18 | 1.8% |
| 550 | | | | 75.58 | 76.88 | 1.30 | 1.7% |
| 600 | | | | 85.17 | 86.60 | 1.43 | 1.7% |
| 650 | | | | 94.79 | 96.33 | 1.54 | 1.6% |
| 700 | | | | 104.38 | 106.04 | 1.66 | 1.6% |
| 750 | | | | 113.98 | 115.76 | 1.78 | 1.6% |
| 800 | | | | 123.57 | 125.48 | 1.91 | 1.5% |
| 850 | | | | 133.18 | 135.20 | 2.02 | 1.5% |
| 900 | | | | 142.78 | 144.92 | 2.14 | 1.5% |
| 1000 | | | | 161.98 | 164.36 | 2.38 | 1.5% |
| 1500 | | | | 257.97 | 261.55 | 3.58 | 1.4% |
| 2000 | | | | 353.96 | 358.73 | 4.77 | 1.3% |
| 3000 | | | | 545.95 | 553.10 | 7.15 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.20 | 435.96 | 17.76 | 4.2% |
| 350 | | | | 492.54 | 508.56 | 16.02 | 3.3% |
| 400 | | | | 574.20 | 593.94 | 19.74 | 3.4% |
| 450 | | | | 670.86 | 714.18 | 43.32 | 6.5% |
| 500 | | | | 790.14 | 837.78 | 47.64 | 6.0% |
| 550 | | | | 909.30 | 961.26 | 51.96 | 5.7% |
| 600 | | | | 1028.40 | 1084.74 | 56.34 | 5.5% |
| 650 | | | | 1147.86 | 1208.46 | 60.60 | 5.3% |
| 700 | | | | 1267.02 | 1331.94 | 64.92 | 5.1% |
| 750 | | | | 1386.24 | 1455.54 | 69.30 | 5.0% |
| 800 | | | | 1505.40 | 1579.08 | 73.68 | 4.9% |
| 850 | | | | 1624.74 | 1702.68 | 77.94 | 4.8% |
| 900 | | | | 1743.96 | 1826.28 | 82.32 | 4.7% |
| 1000 | | | | 1982.46 | 2073.42 | 90.96 | 4.6% |
| 1500 | | | | 3174.78 | 3309.06 | 134.28 | 4.2% |
| 2000 | | | | 4367.04 | 4544.64 | 177.60 | 4.1% |
| 3000 | | | | 6751.74 | 7015.92 | 264.18 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 35.09 | 38.43 | 3.34 | 9.5% |
| 350 | | | | 41.87 | 44.83 | 2.96 | 7.1% |
| 400 | | | | 50.49 | 55.63 | 5.14 | 10.2% |
| 450 | | | | 60.76 | 66.50 | 5.74 | 9.4% |
| 500 | | | | 71.03 | 77.37 | 6.34 | 8.9% |
| 550 | | | | 81.30 | 88.24 | 6.94 | 8.5% |
| 600 | | | | 91.56 | 99.11 | 7.55 | 8.2% |
| 650 | | | | 101.85 | 110.00 | 8.15 | 8.0% |
| 700 | | | | 112.12 | 120.87 | 8.75 | 7.8% |
| 750 | | | | 122.39 | 131.75 | 9.36 | 7.6% |
| 800 | | | | 132.66 | 142.62 | 9.96 | 7.5% |
| 850 | | | | 142.94 | 153.50 | 10.56 | 7.4% |
| 900 | | | | 153.21 | 164.38 | 11.17 | 7.3% |
| 1000 | | | | 173.76 | 186.12 | 12.36 | 7.1% |
| 1500 | | | | 276.49 | 294.88 | 18.39 | 6.7% |
| 2000 | | | | 379.21 | 403.63 | 24.42 | 6.4% |
| 3000 | | | | 584.67 | 621.14 | 36.47 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 41.58 | 39.93 | (1.65) | -4.0% |
| 400 | | | | 48.72 | 48.94 | 0.22 | 0.5% |
| 450 | | | | 58.31 | 58.65 | 0.34 | 0.6% |
| 500 | | | | 67.92 | 68.38 | 0.46 | 0.7% |
| 550 | | | | 77.51 | 78.09 | 0.58 | 0.7% |
| 600 | | | | 87.10 | 87.80 | 0.70 | 0.8% |
| 650 | | | | 96.71 | 97.53 | 0.82 | 0.8% |
| 700 | | | | 106.31 | 107.25 | 0.94 | 0.9% |
| 750 | | | | 115.91 | 116.97 | 1.06 | 0.9% |
| 800 | | | | 125.50 | 126.68 | 1.18 | 0.9% |
| 850 | | | | 135.11 | 136.40 | 1.29 | 1.0% |
| 900 | | | | 144.71 | 146.12 | 1.41 | 1.0% |
| 1000 | | | | 163.90 | 165.56 | 1.66 | 1.0% |
| 1500 | | | | 259.90 | 262.75 | 2.85 | 1.1% |
| 2000 | | | | 355.89 | 359.93 | 4.04 | 1.1% |
| 3000 | | | | 547.88 | 554.31 | 6.43 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 419.64 | 435.96 | 16.32 | 3.9% |
| 350 | | | | 500.70 | 508.56 | 7.86 | 1.6% |
| 400 | | | | 595.26 | 627.42 | 32.16 | 5.4% |
| 450 | | | | 714.42 | 750.90 | 36.48 | 5.1% |
| 500 | | | | 833.70 | 874.50 | 40.80 | 4.9% |
| 550 | | | | 952.86 | 997.98 | 45.12 | 4.7% |
| 600 | | | | 1071.96 | 1121.46 | 49.50 | 4.6% |
| 650 | | | | 1191.36 | 1245.18 | 53.82 | 4.5% |
| 700 | | | | 1310.58 | 1368.72 | 58.14 | 4.4% |
| 750 | | | | 1429.80 | 1492.32 | 62.52 | 4.4% |
| 800 | | | | 1548.96 | 1615.80 | 66.84 | 4.3% |
| 850 | | | | 1668.30 | 1739.40 | 71.10 | 4.3% |
| 900 | | | | 1787.52 | 1863.00 | 75.48 | 4.2% |
| 1000 | | | | 2025.96 | 2110.08 | 84.12 | 4.2% |
| 1500 | | | | 3218.34 | 3345.78 | 127.44 | 4.0% |
| 2000 | | | | 4410.60 | 4581.36 | 170.76 | 3.9% |
| 3000 | | | | 6795.30 | 7052.70 | 257.40 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.85 | 38.43 | 3.58 | 10.3% |
| 350 | | | | 40.65 | 44.83 | 4.18 | 10.3% |
| 400 | | | | 46.47 | 51.25 | 4.78 | 10.3% |
| 450 | | | | 52.27 | 57.64 | 5.37 | 10.3% |
| 500 | | | | 58.24 | 64.05 | 5.81 | 10.0% |
| 550 | | | | 65.03 | 70.45 | 5.42 | 8.3% |
| 600 | | | | 71.82 | 76.85 | 5.03 | 7.0% |
| 650 | | | | 79.32 | 85.95 | 6.63 | 8.4% |
| 700 | | | | 89.59 | 96.82 | 7.23 | 8.1% |
| 750 | | | | 99.86 | 107.70 | 7.84 | 7.9% |
| 800 | | | | 110.13 | 118.57 | 8.44 | 7.7% |
| 850 | | | | 120.41 | 129.44 | 9.03 | 7.5% |
| 900 | | | | 130.68 | 140.32 | 9.64 | 7.4% |
| 1000 | | | | 151.22 | 162.07 | 10.85 | 7.2% |
| 1500 | | | | 253.96 | 270.83 | 16.87 | 6.6% |
| 2000 | | | | 356.68 | 379.58 | 22.90 | 6.4% |
| 3000 | | | | 562.14 | 597.09 | 34.95 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 40.93 | 39.93 | (1.00) | -2.4% |
| 400 | | | | 47.73 | 45.65 | (2.08) | -4.4% |
| 450 | | | | 55.25 | 53.36 | (1.89) | -3.4% |
| 500 | | | | 64.85 | 63.08 | (1.77) | -2.7% |
| 550 | | | | 74.45 | 72.79 | (1.66) | -2.2% |
| 600 | | | | 84.04 | 82.50 | (1.54) | -1.8% |
| 650 | | | | 93.65 | 92.24 | (1.41) | -1.5% |
| 700 | | | | 103.24 | 101.95 | (1.29) | -1.2% |
| 750 | | | | 112.85 | 111.67 | (1.18) | -1.0% |
| 800 | | | | 122.44 | 121.38 | (1.06) | -0.9% |
| 850 | | | | 132.04 | 131.10 | (0.94) | -0.7% |
| 900 | | | | 141.65 | 140.83 | (0.82) | -0.6% |
| 1000 | | | | 160.84 | 160.26 | (0.58) | -0.4% |
| 1500 | | | | 256.84 | 257.45 | 0.61 | 0.2% |
| 2000 | | | | 352.83 | 354.64 | 1.81 | 0.5% |
| 3000 | | | | 544.81 | 549.01 | 4.20 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.20 | 435.96 | 17.76 | 4.2% |
| 350 | | | | 489.48 | 508.56 | 19.08 | 3.9% |
| 400 | | | | 565.20 | 581.40 | 16.20 | 2.9% |
| 450 | | | | 645.12 | 666.00 | 20.88 | 3.2% |
| 500 | | | | 738.54 | 762.78 | 24.24 | 3.3% |
| 550 | | | | 836.88 | 859.44 | 22.56 | 2.7% |
| 600 | | | | 935.16 | 956.10 | 20.94 | 2.2% |
| 650 | | | | 1037.82 | 1069.14 | 31.32 | 3.0% |
| 700 | | | | 1156.98 | 1192.62 | 35.64 | 3.1% |
| 750 | | | | 1276.26 | 1316.22 | 39.96 | 3.1% |
| 800 | | | | 1395.42 | 1439.70 | 44.28 | 3.2% |
| 850 | | | | 1514.70 | 1563.24 | 48.54 | 3.2% |
| 900 | | | | 1633.98 | 1686.90 | 52.92 | 3.2% |
| 1000 | | | | 1872.36 | 1933.98 | 61.62 | 3.3% |
| 1500 | | | | 3064.80 | 3169.68 | 104.88 | 3.4% |
| 2000 | | | | 4257.06 | 4405.32 | 148.26 | 3.5% |
| 3000 | | | | 6641.70 | 6876.60 | 234.90 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.85 | 38.43 | 3.58 | 10.3% |
| 350 | | | | 40.65 | 44.83 | 4.18 | 10.3% |
| 400 | | | | 46.47 | 51.25 | 4.78 | 10.3% |
| 450 | | | | 52.39 | 57.64 | 5.25 | 10.0% |
| 500 | | | | 59.19 | 64.05 | 4.86 | 8.2% |
| 550 | | | | 65.98 | 72.24 | 6.26 | 9.5% |
| 600 | | | | 74.36 | 83.11 | 8.75 | 11.8% |
| 650 | | | | 84.65 | 94.00 | 9.35 | 11.0% |
| 700 | | | | 94.92 | 104.86 | 9.94 | 10.5% |
| 750 | | | | 105.19 | 115.74 | 10.55 | 10.0% |
| 800 | | | | 115.46 | 126.61 | 11.15 | 9.7% |
| 850 | | | | 125.74 | 137.49 | 11.75 | 9.3% |
| 900 | | | | 136.01 | 148.37 | 12.36 | 9.1% |
| 1000 | | | | 156.55 | 170.12 | 13.57 | 8.7% |
| 1500 | | | | 259.29 | 278.88 | 19.59 | 7.6% |
| 2000 | | | | 362.01 | 387.63 | 25.62 | 7.1% |
| 3000 | | | | 567.47 | 605.13 | 37.66 | 6.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 40.65 | 39.93 | (0.72) | -1.8% |
| 400 | | | | 46.47 | 45.65 | (0.82) | -1.8% |
| 450 | | | | 52.98 | 51.35 | (1.63) | -3.1% |
| 500 | | | | 59.78 | 57.06 | (2.72) | -4.6% |
| 550 | | | | 67.24 | 66.53 | (0.71) | -1.1% |
| 600 | | | | 76.83 | 76.24 | (0.59) | -0.8% |
| 650 | | | | 86.45 | 85.97 | (0.48) | -0.6% |
| 700 | | | | 96.04 | 95.69 | (0.35) | -0.4% |
| 750 | | | | 105.64 | 105.41 | (0.23) | -0.2% |
| 800 | | | | 115.23 | 115.12 | (0.11) | -0.1% |
| 850 | | | | 124.84 | 124.84 | 0.00 | 0.0% |
| 900 | | | | 134.44 | 134.57 | 0.13 | 0.1% |
| 1000 | | | | 153.64 | 154.00 | 0.36 | 0.2% |
| 1500 | | | | 249.63 | 251.19 | 1.56 | 0.6% |
| 2000 | | | | 345.62 | 348.38 | 2.76 | 0.8% |
| 3000 | | | | 537.61 | 542.75 | 5.14 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.20 | 435.96 | 17.76 | 4.2% |
| 350 | | | | 487.80 | 508.56 | 20.76 | 4.3% |
| 400 | | | | 557.64 | 581.40 | 23.76 | 4.3% |
| 450 | | | | 632.22 | 653.94 | 21.72 | 3.4% |
| 500 | | | | 713.82 | 726.66 | 12.84 | 1.8% |
| 550 | | | | 799.32 | 832.62 | 33.30 | 4.2% |
| 600 | | | | 907.14 | 956.10 | 48.96 | 5.4% |
| 650 | | | | 1026.60 | 1079.82 | 53.22 | 5.2% |
| 700 | | | | 1145.76 | 1203.30 | 57.54 | 5.0% |
| 750 | | | | 1264.98 | 1326.90 | 61.92 | 4.9% |
| 800 | | | | 1384.14 | 1450.38 | 66.24 | 4.8% |
| 850 | | | | 1503.48 | 1573.98 | 70.50 | 4.7% |
| 900 | | | | 1622.70 | 1697.64 | 74.94 | 4.6% |
| 1000 | | | | 1861.14 | 1944.72 | 83.58 | 4.5% |
| 1500 | | | | 3053.52 | 3180.42 | 126.90 | 4.2% |
| 2000 | | | | 4245.78 | 4416.06 | 170.28 | 4.0% |
| 3000 | | | | 6630.48 | 6887.28 | 256.80 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.85 | 38.43 | 3.58 | 10.3% |
| 350 | | | | 41.05 | 44.83 | 3.78 | 9.2% |
| 400 | | | | 47.85 | 51.25 | 3.40 | 7.1% |
| 450 | | | | 56.10 | 60.95 | 4.85 | 8.6% |
| 500 | | | | 66.38 | 71.83 | 5.45 | 8.2% |
| 550 | | | | 76.64 | 82.70 | 6.06 | 7.9% |
| 600 | | | | 86.91 | 93.57 | 6.66 | 7.7% |
| 650 | | | | 97.20 | 104.46 | 7.26 | 7.5% |
| 700 | | | | 107.46 | 115.33 | 7.87 | 7.3% |
| 750 | | | | 117.74 | 126.20 | 8.46 | 7.2% |
| 800 | | | | 128.01 | 137.07 | 9.06 | 7.1% |
| 850 | | | | 138.28 | 147.95 | 9.67 | 7.0% |
| 900 | | | | 148.56 | 158.83 | 10.27 | 6.9% |
| 1000 | | | | 169.10 | 180.58 | 11.48 | 6.8% |
| 1500 | | | | 271.83 | 289.34 | 17.51 | 6.4% |
| 2000 | | | | 374.56 | 398.09 | 23.53 | 6.3% |
| 3000 | | | | 580.02 | 615.59 | 35.57 | 6.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 40.65 | 39.93 | (0.72) | -1.8% |
| 400 | | | | 46.47 | 45.65 | (0.82) | -1.8% |
| 450 | | | | 52.27 | 51.35 | (0.92) | -1.8% |
| 500 | | | | 58.09 | 57.06 | (1.03) | -1.8% |
| 550 | | | | 63.91 | 62.76 | (1.15) | -1.8% |
| 600 | | | | 70.69 | 68.46 | (2.23) | -3.2% |
| 650 | | | | 77.50 | 74.18 | (3.32) | -4.3% |
| 700 | | | | 84.29 | 82.52 | (1.77) | -2.1% |
| 750 | | | | 93.10 | 92.25 | (0.85) | -0.9% |
| 800 | | | | 102.70 | 101.96 | (0.74) | -0.7% |
| 850 | | | | 112.30 | 111.68 | (0.62) | -0.6% |
| 900 | | | | 121.90 | 121.40 | (0.50) | -0.4% |
| 1000 | | | | 141.10 | 140.84 | (0.26) | -0.2% |
| 1500 | | | | 237.10 | 238.03 | 0.93 | 0.4% |
| 2000 | | | | 333.08 | 335.21 | 2.13 | 0.6% |
| 3000 | | | | 525.07 | 529.59 | 4.52 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.20 | 435.96 | 17.76 | 4.2% |
| 350 | | | | 490.20 | 508.56 | 18.36 | 3.7% |
| 400 | | | | 565.92 | 581.40 | 15.48 | 2.7% |
| 450 | | | | 650.22 | 673.80 | 23.58 | 3.6% |
| 500 | | | | 746.82 | 773.34 | 26.52 | 3.6% |
| 550 | | | | 843.30 | 872.76 | 29.46 | 3.5% |
| 600 | | | | 945.60 | 972.18 | 26.58 | 2.8% |
| 650 | | | | 1048.20 | 1071.84 | 23.64 | 2.3% |
| 700 | | | | 1150.50 | 1187.10 | 36.60 | 3.2% |
| 750 | | | | 1265.04 | 1310.70 | 45.66 | 3.6% |
| 800 | | | | 1384.26 | 1434.18 | 49.92 | 3.6% |
| 850 | | | | 1503.48 | 1557.78 | 54.30 | 3.6% |
| 900 | | | | 1622.76 | 1681.38 | 58.62 | 3.6% |
| 1000 | | | | 1861.20 | 1928.52 | 67.32 | 3.6% |
| 1500 | | | | 3053.58 | 3164.22 | 110.64 | 3.6% |
| 2000 | | | | 4245.84 | 4399.80 | 153.96 | 3.6% |
| 3000 | | | | 6630.54 | 6871.08 | 240.54 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.97 | 38.43 | 3.46 | 9.9% |
| 350 | | | | 41.75 | 44.83 | 3.08 | 7.4% |
| 400 | | | | 49.81 | 55.63 | 5.82 | 11.7% |
| 450 | | | | 60.08 | 66.50 | 6.42 | 10.7% |
| 500 | | | | 70.36 | 77.37 | 7.01 | 10.0% |
| 550 | | | | 80.62 | 88.24 | 7.62 | 9.5% |
| 600 | | | | 90.89 | 99.11 | 8.22 | 9.0% |
| 650 | | | | 101.18 | 110.00 | 8.82 | 8.7% |
| 700 | | | | 111.44 | 120.87 | 9.43 | 8.5% |
| 750 | | | | 121.72 | 131.75 | 10.03 | 8.2% |
| 800 | | | | 131.99 | 142.62 | 10.63 | 8.1% |
| 850 | | | | 142.26 | 153.50 | 11.24 | 7.9% |
| 900 | | | | 152.54 | 164.38 | 11.84 | 7.8% |
| 1000 | | | | 173.08 | 186.12 | 13.04 | 7.5% |
| 1500 | | | | 275.81 | 294.88 | 19.07 | 6.9% |
| 2000 | | | | 378.54 | 403.63 | 25.09 | 6.6% |
| 3000 | | | | 584.00 | 621.14 | 37.14 | 6.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 40.65 | 39.93 | (0.72) | -1.8% |
| 400 | | | | 46.47 | 45.65 | (0.82) | -1.8% |
| 450 | | | | 52.27 | 51.35 | (0.92) | -1.8% |
| 500 | | | | 58.13 | 57.06 | (1.07) | -1.8% |
| 550 | | | | 64.91 | 62.76 | (2.15) | -3.3% |
| 600 | | | | 71.70 | 69.66 | (2.04) | -2.8% |
| 650 | | | | 78.67 | 79.39 | 0.72 | 0.9% |
| 700 | | | | 88.27 | 89.11 | 0.84 | 1.0% |
| 750 | | | | 97.87 | 98.83 | 0.96 | 1.0% |
| 800 | | | | 107.46 | 108.54 | 1.08 | 1.0% |
| 850 | | | | 117.07 | 118.26 | 1.19 | 1.0% |
| 900 | | | | 126.67 | 127.98 | 1.31 | 1.0% |
| 1000 | | | | 145.86 | 147.42 | 1.56 | 1.1% |
| 1500 | | | | 241.86 | 244.61 | 2.75 | 1.1% |
| 2000 | | | | 337.85 | 341.79 | 3.94 | 1.2% |
| 3000 | | | | 529.84 | 536.17 | 6.33 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.92 | 435.96 | 17.04 | 4.1% |
| 350 | | | | 494.40 | 508.56 | 14.16 | 2.9% |
| 400 | | | | 577.68 | 607.68 | 30.00 | 5.2% |
| 450 | | | | 674.10 | 707.10 | 33.00 | 4.9% |
| 500 | | | | 770.94 | 806.58 | 35.64 | 4.6% |
| 550 | | | | 873.18 | 906.00 | 32.82 | 3.8% |
| 600 | | | | 975.54 | 1012.62 | 37.08 | 3.8% |
| 650 | | | | 1079.10 | 1136.34 | 57.24 | 5.3% |
| 700 | | | | 1198.26 | 1259.88 | 61.62 | 5.1% |
| 750 | | | | 1317.54 | 1383.48 | 65.94 | 5.0% |
| 800 | | | | 1436.70 | 1506.96 | 70.26 | 4.9% |
| 850 | | | | 1555.98 | 1630.56 | 74.58 | 4.8% |
| 900 | | | | 1675.26 | 1754.16 | 78.90 | 4.7% |
| 1000 | | | | 1913.64 | 2001.24 | 87.60 | 4.6% |
| 1500 | | | | 3106.02 | 3236.94 | 130.92 | 4.2% |
| 2000 | | | | 4298.34 | 4472.52 | 174.18 | 4.1% |
| 3000 | | | | 6683.04 | 6943.86 | 260.82 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.85 | 38.43 | 3.58 | 10.3% |
| 350 | | | | 40.65 | 44.83 | 4.18 | 10.3% |
| 400 | | | | 46.47 | 51.25 | 4.78 | 10.3% |
| 450 | | | | 52.27 | 57.64 | 5.37 | 10.3% |
| 500 | | | | 58.09 | 64.05 | 5.96 | 10.3% |
| 550 | | | | 63.89 | 70.45 | 6.56 | 10.3% |
| 600 | | | | 69.98 | 76.85 | 6.87 | 9.8% |
| 650 | | | | 76.79 | 83.27 | 6.48 | 8.4% |
| 700 | | | | 83.58 | 89.66 | 6.08 | 7.3% |
| 750 | | | | 90.38 | 96.88 | 6.50 | 7.2% |
| 800 | | | | 99.88 | 107.75 | 7.87 | 7.9% |
| 850 | | | | 110.15 | 118.62 | 8.47 | 7.7% |
| 900 | | | | 120.43 | 129.50 | 9.07 | 7.5% |
| 1000 | | | | 140.97 | 151.25 | 10.28 | 7.3% |
| 1500 | | | | 243.71 | 260.01 | 16.30 | 6.7% |
| 2000 | | | | 346.43 | 368.76 | 22.33 | 6.4% |
| 3000 | | | | 551.89 | 586.27 | 34.38 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 40.65 | 39.93 | (0.72) | -1.8% |
| 400 | | | | 46.47 | 45.65 | (0.82) | -1.8% |
| 450 | | | | 52.27 | 51.35 | (0.92) | -1.8% |
| 500 | | | | 58.09 | 57.06 | (1.03) | -1.8% |
| 550 | | | | 63.89 | 62.76 | (1.13) | -1.8% |
| 600 | | | | 69.69 | 68.46 | (1.23) | -1.8% |
| 650 | | | | 75.51 | 74.18 | (1.33) | -1.8% |
| 700 | | | | 82.10 | 79.87 | (2.23) | -2.7% |
| 750 | | | | 88.90 | 85.58 | (3.32) | -3.7% |
| 800 | | | | 95.68 | 91.28 | (4.40) | -4.6% |
| 850 | | | | 102.48 | 99.48 | (3.00) | -2.9% |
| 900 | | | | 111.63 | 109.20 | (2.43) | -2.2% |
| 1000 | | | | 130.83 | 128.64 | (2.19) | -1.7% |
| 1500 | | | | 226.83 | 225.83 | (1.00) | -0.4% |
| 2000 | | | | 322.82 | 323.01 | 0.19 | 0.1% |
| 3000 | | | | 514.80 | 517.39 | 2.59 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.20 | 435.96 | 17.76 | 4.2% |
| 350 | | | | 487.80 | 508.56 | 20.76 | 4.3% |
| 400 | | | | 557.64 | 581.40 | 23.76 | 4.3% |
| 450 | | | | 627.24 | 653.94 | 26.70 | 4.3% |
| 500 | | | | 697.08 | 726.66 | 29.58 | 4.2% |
| 550 | | | | 766.68 | 799.26 | 32.58 | 4.2% |
| 600 | | | | 838.02 | 871.86 | 33.84 | 4.0% |
| 650 | | | | 913.80 | 944.70 | 30.90 | 3.4% |
| 700 | | | | 994.08 | 1017.18 | 23.10 | 2.3% |
| 750 | | | | 1075.68 | 1094.76 | 19.08 | 1.8% |
| 800 | | | | 1173.36 | 1194.18 | 20.82 | 1.8% |
| 850 | | | | 1275.78 | 1308.60 | 32.82 | 2.6% |
| 900 | | | | 1392.36 | 1432.20 | 39.84 | 2.9% |
| 1000 | | | | 1630.80 | 1679.34 | 48.54 | 3.0% |
| 1500 | | | | 2823.24 | 2915.04 | 91.80 | 3.3% |
| 2000 | | | | 4015.50 | 4150.62 | 135.12 | 3.4% |
| 3000 | | | | 6400.14 | 6621.96 | 221.82 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.40 | 0.60 | 10.3% |
| 100 | | | | 11.61 | 12.81 | 1.20 | 10.3% |
| 150 | | | | 17.42 | 19.21 | 1.79 | 10.3% |
| 200 | | | | 23.24 | 25.62 | 2.38 | 10.2% |
| 250 | | | | 29.04 | 32.02 | 2.98 | 10.3% |
| 300 | | | | 34.85 | 38.43 | 3.58 | 10.3% |
| 350 | | | | 40.65 | 44.83 | 4.18 | 10.3% |
| 400 | | | | 46.47 | 51.25 | 4.78 | 10.3% |
| 450 | | | | 52.27 | 57.64 | 5.37 | 10.3% |
| 500 | | | | 58.09 | 64.05 | 5.96 | 10.3% |
| 550 | | | | 64.50 | 70.45 | 5.95 | 9.2% |
| 600 | | | | 71.29 | 76.85 | 5.56 | 7.8% |
| 650 | | | | 78.09 | 83.27 | 5.18 | 6.6% |
| 700 | | | | 86.62 | 93.33 | 6.71 | 7.7% |
| 750 | | | | 96.90 | 104.21 | 7.31 | 7.5% |
| 800 | | | | 107.16 | 115.08 | 7.92 | 7.4% |
| 850 | | | | 117.44 | 125.96 | 8.52 | 7.3% |
| 900 | | | | 127.71 | 136.84 | 9.13 | 7.1% |
| 1000 | | | | 148.26 | 158.58 | 10.32 | 7.0% |
| 1500 | | | | 250.99 | 267.34 | 16.35 | 6.5% |
| 2000 | | | | 353.72 | 376.09 | 22.37 | 6.3% |
| 3000 | | | | 559.17 | 593.60 | 34.43 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.70 | (0.10) | -1.7% |
| 100 | | | | 11.61 | 11.41 | (0.20) | -1.7% |
| 150 | | | | 17.42 | 17.12 | (0.30) | -1.7% |
| 200 | | | | 23.24 | 22.83 | (0.41) | -1.8% |
| 250 | | | | 29.04 | 28.52 | (0.52) | -1.8% |
| 300 | | | | 34.85 | 34.23 | (0.62) | -1.8% |
| 350 | | | | 40.65 | 39.93 | (0.72) | -1.8% |
| 400 | | | | 46.47 | 45.65 | (0.82) | -1.8% |
| 450 | | | | 52.27 | 51.35 | (0.92) | -1.8% |
| 500 | | | | 58.09 | 57.06 | (1.03) | -1.8% |
| 550 | | | | 63.89 | 62.76 | (1.13) | -1.8% |
| 600 | | | | 69.69 | 68.46 | (1.23) | -1.8% |
| 650 | | | | 75.51 | 74.18 | (1.33) | -1.8% |
| 700 | | | | 81.31 | 79.87 | (1.44) | -1.8% |
| 750 | | | | 87.12 | 85.58 | (1.54) | -1.8% |
| 800 | | | | 92.93 | 91.28 | (1.65) | -1.8% |
| 850 | | | | 98.74 | 96.99 | (1.75) | -1.8% |
| 900 | | | | 105.44 | 102.70 | (2.74) | -2.6% |
| 1000 | | | | 119.02 | 114.11 | (4.91) | -4.1% |
| 1500 | | | | 208.73 | 206.40 | (2.33) | -1.1% |
| 2000 | | | | 304.72 | 303.59 | (1.13) | -0.4% |
| 3000 | | | | 496.71 | 497.96 | 1.25 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.60 | 3.00 | 4.3% |
| 100 | | | | 139.32 | 145.32 | 6.00 | 4.3% |
| 150 | | | | 209.04 | 217.98 | 8.94 | 4.3% |
| 200 | | | | 278.88 | 290.70 | 11.82 | 4.2% |
| 250 | | | | 348.48 | 363.24 | 14.76 | 4.2% |
| 300 | | | | 418.20 | 435.96 | 17.76 | 4.2% |
| 350 | | | | 487.80 | 508.56 | 20.76 | 4.3% |
| 400 | | | | 557.64 | 581.40 | 23.76 | 4.3% |
| 450 | | | | 627.24 | 653.94 | 26.70 | 4.3% |
| 500 | | | | 697.08 | 726.66 | 29.58 | 4.2% |
| 550 | | | | 770.34 | 799.26 | 28.92 | 3.8% |
| 600 | | | | 845.88 | 871.86 | 25.98 | 3.1% |
| 650 | | | | 921.60 | 944.70 | 23.10 | 2.5% |
| 700 | | | | 1007.58 | 1039.20 | 31.62 | 3.1% |
| 750 | | | | 1104.12 | 1138.74 | 34.62 | 3.1% |
| 800 | | | | 1200.54 | 1238.16 | 37.62 | 3.1% |
| 850 | | | | 1297.08 | 1337.70 | 40.62 | 3.1% |
| 900 | | | | 1398.90 | 1437.24 | 38.34 | 2.7% |
| 1000 | | | | 1603.68 | 1636.14 | 32.46 | 2.0% |
| 1500 | | | | 2758.32 | 2842.44 | 84.12 | 3.0% |
| 2000 | | | | 3950.64 | 4078.08 | 127.44 | 3.2% |
| 3000 | | | | 6335.28 | 6549.36 | 214.08 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 51.25 | 57.44 | 6.19 | 12.1% |
| 450 | | | | 61.58 | 67.30 | 5.72 | 9.3% |
| 500 | | | | 72.46 | 77.53 | 5.07 | 7.0% |
| 550 | | | | 83.33 | 87.75 | 4.42 | 5.3% |
| 600 | | | | 94.19 | 97.97 | 3.78 | 4.0% |
| 650 | | | | 105.08 | 108.21 | 3.13 | 3.0% |
| 700 | | | | 115.95 | 118.43 | 2.48 | 2.1% |
| 750 | | | | 126.83 | 128.66 | 1.83 | 1.4% |
| 800 | | | | 137.70 | 138.88 | 1.18 | 0.9% |
| 850 | | | | 148.58 | 149.11 | 0.53 | 0.4% |
| 900 | | | | 159.46 | 159.34 | (0.12) | -0.1% |
| 1000 | | | | 181.21 | 179.79 | (1.42) | -0.8% |
| 1500 | | | | 289.96 | 282.07 | (7.89) | -2.7% |
| 2000 | | | | 398.71 | 384.34 | (14.37) | -3.6% |
| 3000 | | | | 616.22 | 588.88 | (27.34) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 47.74 | 52.03 | 4.29 | 9.0% |
| 450 | | | | 57.45 | 61.06 | 3.61 | 6.3% |
| 500 | | | | 67.17 | 70.10 | 2.93 | 4.4% |
| 550 | | | | 76.88 | 79.12 | 2.24 | 2.9% |
| 600 | | | | 86.60 | 88.15 | 1.55 | 1.8% |
| 650 | | | | 96.33 | 97.20 | 0.87 | 0.9% |
| 700 | | | | 106.04 | 106.23 | 0.19 | 0.2% |
| 750 | | | | 115.76 | 115.26 | (0.50) | -0.4% |
| 800 | | | | 125.48 | 124.29 | (1.19) | -0.9% |
| 850 | | | | 135.20 | 133.33 | (1.87) | -1.4% |
| 900 | | | | 144.92 | 142.37 | (2.55) | -1.8% |
| 1000 | | | | 164.36 | 160.43 | (3.93) | -2.4% |
| 1500 | | | | 261.55 | 250.78 | (10.77) | -4.1% |
| 2000 | | | | 358.73 | 341.11 | (17.62) | -4.9% |
| 3000 | | | | 553.10 | 521.79 | (31.31) | -5.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 593.94 | 656.82 | 62.88 | 10.6% |
| 450 | | | | 714.18 | 770.16 | 55.98 | 7.8% |
| 500 | | | | 837.78 | 885.78 | 48.00 | 5.7% |
| 550 | | | | 961.26 | 1001.22 | 39.96 | 4.2% |
| 600 | | | | 1084.74 | 1116.72 | 31.98 | 2.9% |
| 650 | | | | 1208.46 | 1232.46 | 24.00 | 2.0% |
| 700 | | | | 1331.94 | 1347.96 | 16.02 | 1.2% |
| 750 | | | | 1455.54 | 1463.52 | 7.98 | 0.5% |
| 800 | | | | 1579.08 | 1579.02 | (0.06) | 0.0% |
| 850 | | | | 1702.68 | 1694.64 | (8.04) | -0.5% |
| 900 | | | | 1826.28 | 1810.26 | (16.02) | -0.9% |
| 1000 | | | | 2073.42 | 2041.32 | (32.10) | -1.5% |
| 1500 | | | | 3309.06 | 3197.10 | (111.96) | -3.4% |
| 2000 | | | | 4544.64 | 4352.70 | (191.94) | -4.2% |
| 3000 | | | | 7015.92 | 6664.02 | (351.90) | -5.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 55.63 | 60.43 | 4.80 | 8.6% |
| 450 | | | | 66.50 | 70.65 | 4.15 | 6.2% |
| 500 | | | | 77.37 | 80.88 | 3.51 | 4.5% |
| 550 | | | | 88.24 | 91.10 | 2.86 | 3.2% |
| 600 | | | | 99.11 | 101.32 | 2.21 | 2.2% |
| 650 | | | | 110.00 | 111.56 | 1.56 | 1.4% |
| 700 | | | | 120.87 | 121.78 | 0.91 | 0.8% |
| 750 | | | | 131.75 | 132.01 | 0.26 | 0.2% |
| 800 | | | | 142.62 | 142.23 | (0.39) | -0.3% |
| 850 | | | | 153.50 | 152.46 | (1.04) | -0.7% |
| 900 | | | | 164.38 | 162.70 | (1.68) | -1.0% |
| 1000 | | | | 186.12 | 183.15 | (2.97) | -1.6% |
| 1500 | | | | 294.88 | 285.42 | (9.46) | -3.2% |
| 2000 | | | | 403.63 | 387.69 | (15.94) | -3.9% |
| 3000 | | | | 621.14 | 592.24 | (28.90) | -4.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 48.94 | 52.84 | 3.90 | 8.0% |
| 450 | | | | 58.65 | 61.87 | 3.22 | 5.5% |
| 500 | | | | 68.38 | 70.91 | 2.53 | 3.7% |
| 550 | | | | 78.09 | 79.94 | 1.85 | 2.4% |
| 600 | | | | 87.80 | 88.96 | 1.16 | 1.3% |
| 650 | | | | 97.53 | 98.01 | 0.48 | 0.5% |
| 700 | | | | 107.25 | 107.04 | (0.21) | -0.2% |
| 750 | | | | 116.97 | 116.08 | (0.89) | -0.8% |
| 800 | | | | 126.68 | 125.10 | (1.58) | -1.2% |
| 850 | | | | 136.40 | 134.14 | (2.26) | -1.7% |
| 900 | | | | 146.12 | 143.18 | (2.94) | -2.0% |
| 1000 | | | | 165.56 | 161.24 | (4.32) | -2.6% |
| 1500 | | | | 262.75 | 251.59 | (11.16) | -4.2% |
| 2000 | | | | 359.93 | 341.92 | (18.01) | -5.0% |
| 3000 | | | | 554.31 | 522.61 | (31.70) | -5.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 627.42 | 679.62 | 52.20 | 8.3% |
| 450 | | | | 750.90 | 795.12 | 44.22 | 5.9% |
| 500 | | | | 874.50 | 910.74 | 36.24 | 4.1% |
| 550 | | | | 997.98 | 1026.24 | 28.26 | 2.8% |
| 600 | | | | 1121.46 | 1141.68 | 20.22 | 1.8% |
| 650 | | | | 1245.18 | 1257.42 | 12.24 | 1.0% |
| 700 | | | | 1368.72 | 1372.92 | 4.20 | 0.3% |
| 750 | | | | 1492.32 | 1488.54 | (3.78) | -0.3% |
| 800 | | | | 1615.80 | 1603.98 | (11.82) | -0.7% |
| 850 | | | | 1739.40 | 1719.60 | (19.80) | -1.1% |
| 900 | | | | 1863.00 | 1835.28 | (27.72) | -1.5% |
| 1000 | | | | 2110.08 | 2066.34 | (43.74) | -2.1% |
| 1500 | | | | 3345.78 | 3222.06 | (123.72) | -3.7% |
| 2000 | | | | 4581.36 | 4377.66 | (203.70) | -4.4% |
| 3000 | | | | 7052.70 | 6689.10 | (363.60) | -5.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 51.25 | 57.44 | 6.19 | 12.1% |
| 450 | | | | 57.64 | 64.61 | 6.97 | 12.1% |
| 500 | | | | 64.05 | 71.80 | 7.75 | 12.1% |
| 550 | | | | 70.45 | 78.97 | 8.52 | 12.1% |
| 600 | | | | 76.85 | 86.14 | 9.29 | 12.1% |
| 650 | | | | 85.95 | 95.16 | 9.21 | 10.7% |
| 700 | | | | 96.82 | 105.38 | 8.56 | 8.8% |
| 750 | | | | 107.70 | 115.61 | 7.91 | 7.3% |
| 800 | | | | 118.57 | 125.84 | 7.27 | 6.1% |
| 850 | | | | 129.44 | 136.07 | 6.63 | 5.1% |
| 900 | | | | 140.32 | 146.30 | 5.98 | 4.3% |
| 1000 | | | | 162.07 | 166.75 | 4.68 | 2.9% |
| 1500 | | | | 270.83 | 269.03 | (1.80) | -0.7% |
| 2000 | | | | 379.58 | 371.29 | (8.29) | -2.2% |
| 3000 | | | | 597.09 | 575.84 | (21.25) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 45.65 | 50.62 | 4.97 | 10.9% |
| 450 | | | | 53.36 | 58.30 | 4.94 | 9.3% |
| 500 | | | | 63.08 | 67.33 | 4.25 | 6.7% |
| 550 | | | | 72.79 | 76.36 | 3.57 | 4.9% |
| 600 | | | | 82.50 | 85.39 | 2.89 | 3.5% |
| 650 | | | | 92.24 | 94.44 | 2.20 | 2.4% |
| 700 | | | | 101.95 | 103.46 | 1.51 | 1.5% |
| 750 | | | | 111.67 | 112.50 | 0.83 | 0.7% |
| 800 | | | | 121.38 | 121.53 | 0.15 | 0.1% |
| 850 | | | | 131.10 | 130.57 | (0.53) | -0.4% |
| 900 | | | | 140.83 | 139.60 | (1.23) | -0.9% |
| 1000 | | | | 160.26 | 157.67 | (2.59) | -1.6% |
| 1500 | | | | 257.45 | 248.02 | (9.43) | -3.7% |
| 2000 | | | | 354.64 | 338.35 | (16.29) | -4.6% |
| 3000 | | | | 549.01 | 519.03 | (29.98) | -5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 581.40 | 648.36 | 66.96 | 11.5% |
| 450 | | | | 666.00 | 737.46 | 71.46 | 10.7% |
| 500 | | | | 762.78 | 834.78 | 72.00 | 9.4% |
| 550 | | | | 859.44 | 931.98 | 72.54 | 8.4% |
| 600 | | | | 956.10 | 1029.18 | 73.08 | 7.6% |
| 650 | | | | 1069.14 | 1137.60 | 68.46 | 6.4% |
| 700 | | | | 1192.62 | 1253.04 | 60.42 | 5.1% |
| 750 | | | | 1316.22 | 1368.66 | 52.44 | 4.0% |
| 800 | | | | 1439.70 | 1484.22 | 44.52 | 3.1% |
| 850 | | | | 1563.24 | 1599.84 | 36.60 | 2.3% |
| 900 | | | | 1686.90 | 1715.40 | 28.50 | 1.7% |
| 1000 | | | | 1933.98 | 1946.52 | 12.54 | 0.6% |
| 1500 | | | | 3169.68 | 3102.30 | (67.38) | -2.1% |
| 2000 | | | | 4405.32 | 4257.84 | (147.48) | -3.3% |
| 3000 | | | | 6876.60 | 6569.22 | (307.38) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 51.25 | 57.44 | 6.19 | 12.1% |
| 450 | | | | 57.64 | 64.61 | 6.97 | 12.1% |
| 500 | | | | 64.05 | 71.80 | 7.75 | 12.1% |
| 550 | | | | 72.24 | 80.19 | 7.95 | 11.0% |
| 600 | | | | 83.11 | 90.41 | 7.30 | 8.8% |
| 650 | | | | 94.00 | 100.65 | 6.65 | 7.1% |
| 700 | | | | 104.86 | 110.87 | 6.01 | 5.7% |
| 750 | | | | 115.74 | 121.10 | 5.36 | 4.6% |
| 800 | | | | 126.61 | 131.32 | 4.71 | 3.7% |
| 850 | | | | 137.49 | 141.55 | 4.06 | 3.0% |
| 900 | | | | 148.37 | 151.78 | 3.41 | 2.3% |
| 1000 | | | | 170.12 | 172.23 | 2.11 | 1.2% |
| 1500 | | | | 278.88 | 274.51 | (4.37) | -1.6% |
| 2000 | | | | 387.63 | 376.78 | (10.85) | -2.8% |
| 3000 | | | | 605.13 | 581.32 | (23.81) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 45.65 | 50.62 | 4.97 | 10.9% |
| 450 | | | | 51.35 | 56.94 | 5.59 | 10.9% |
| 500 | | | | 57.06 | 63.27 | 6.21 | 10.9% |
| 550 | | | | 66.53 | 72.14 | 5.61 | 8.4% |
| 600 | | | | 76.24 | 81.17 | 4.93 | 6.5% |
| 650 | | | | 85.97 | 90.21 | 4.24 | 4.9% |
| 700 | | | | 95.69 | 99.24 | 3.55 | 3.7% |
| 750 | | | | 105.41 | 108.28 | 2.87 | 2.7% |
| 800 | | | | 115.12 | 117.31 | 2.19 | 1.9% |
| 850 | | | | 124.84 | 126.34 | 1.50 | 1.2% |
| 900 | | | | 134.57 | 135.38 | 0.81 | 0.6% |
| 1000 | | | | 154.00 | 153.45 | (0.55) | -0.4% |
| 1500 | | | | 251.19 | 243.79 | (7.40) | -2.9% |
| 2000 | | | | 348.38 | 334.13 | (14.25) | -4.1% |
| 3000 | | | | 542.75 | 514.81 | (27.94) | -5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 581.40 | 648.36 | 66.96 | 11.5% |
| 450 | | | | 653.94 | 729.30 | 75.36 | 11.5% |
| 500 | | | | 726.66 | 810.42 | 83.76 | 11.5% |
| 550 | | | | 832.62 | 913.98 | 81.36 | 9.8% |
| 600 | | | | 956.10 | 1029.48 | 73.38 | 7.7% |
| 650 | | | | 1079.82 | 1145.16 | 65.34 | 6.1% |
| 700 | | | | 1203.30 | 1260.66 | 57.36 | 4.8% |
| 750 | | | | 1326.90 | 1376.28 | 49.38 | 3.7% |
| 800 | | | | 1450.38 | 1491.78 | 41.40 | 2.9% |
| 850 | | | | 1573.98 | 1607.34 | 33.36 | 2.1% |
| 900 | | | | 1697.64 | 1722.96 | 25.32 | 1.5% |
| 1000 | | | | 1944.72 | 1954.08 | 9.36 | 0.5% |
| 1500 | | | | 3180.42 | 3109.80 | (70.62) | -2.2% |
| 2000 | | | | 4416.06 | 4265.46 | (150.60) | -3.4% |
| 3000 | | | | 6887.28 | 6576.78 | (310.50) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 51.25 | 57.81 | 6.56 | 12.8% |
| 450 | | | | 60.95 | 68.03 | 7.08 | 11.6% |
| 500 | | | | 71.83 | 78.26 | 6.43 | 9.0% |
| 550 | | | | 82.70 | 88.48 | 5.78 | 7.0% |
| 600 | | | | 93.57 | 98.70 | 5.13 | 5.5% |
| 650 | | | | 104.46 | 108.94 | 4.48 | 4.3% |
| 700 | | | | 115.33 | 119.16 | 3.83 | 3.3% |
| 750 | | | | 126.20 | 129.39 | 3.19 | 2.5% |
| 800 | | | | 137.07 | 139.61 | 2.54 | 1.9% |
| 850 | | | | 147.95 | 149.84 | 1.89 | 1.3% |
| 900 | | | | 158.83 | 160.07 | 1.24 | 0.8% |
| 1000 | | | | 180.58 | 180.53 | (0.05) | 0.0% |
| 1500 | | | | 289.34 | 282.80 | (6.54) | -2.3% |
| 2000 | | | | 398.09 | 385.07 | (13.02) | -3.3% |
| 3000 | | | | 615.59 | 589.62 | (25.97) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 45.65 | 50.62 | 4.97 | 10.9% |
| 450 | | | | 51.35 | 56.94 | 5.59 | 10.9% |
| 500 | | | | 57.06 | 63.27 | 6.21 | 10.9% |
| 550 | | | | 62.76 | 69.59 | 6.83 | 10.9% |
| 600 | | | | 68.46 | 75.91 | 7.45 | 10.9% |
| 650 | | | | 74.18 | 84.10 | 9.92 | 13.4% |
| 700 | | | | 82.52 | 93.12 | 10.60 | 12.8% |
| 750 | | | | 92.25 | 102.16 | 9.91 | 10.7% |
| 800 | | | | 101.96 | 111.19 | 9.23 | 9.1% |
| 850 | | | | 111.68 | 120.23 | 8.55 | 7.7% |
| 900 | | | | 121.40 | 129.26 | 7.86 | 6.5% |
| 1000 | | | | 140.84 | 147.33 | 6.49 | 4.6% |
| 1500 | | | | 238.03 | 237.67 | (0.36) | -0.2% |
| 2000 | | | | 335.21 | 328.01 | (7.20) | -2.1% |
| 3000 | | | | 529.59 | 508.69 | (20.90) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 581.40 | 650.58 | 69.18 | 11.9% |
| 450 | | | | 673.80 | 749.82 | 76.02 | 11.3% |
| 500 | | | | 773.34 | 849.18 | 75.84 | 9.8% |
| 550 | | | | 872.76 | 948.42 | 75.66 | 8.7% |
| 600 | | | | 972.18 | 1047.66 | 75.48 | 7.8% |
| 650 | | | | 1071.84 | 1158.24 | 86.40 | 8.1% |
| 700 | | | | 1187.10 | 1273.68 | 86.58 | 7.3% |
| 750 | | | | 1310.70 | 1389.30 | 78.60 | 6.0% |
| 800 | | | | 1434.18 | 1504.80 | 70.62 | 4.9% |
| 850 | | | | 1557.78 | 1620.42 | 62.64 | 4.0% |
| 900 | | | | 1681.38 | 1735.98 | 54.60 | 3.2% |
| 1000 | | | | 1928.52 | 1967.16 | 38.64 | 2.0% |
| 1500 | | | | 3164.22 | 3122.82 | (41.40) | -1.3% |
| 2000 | | | | 4399.80 | 4278.48 | (121.32) | -2.8% |
| 3000 | | | | 6871.08 | 6589.86 | (281.22) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 51.83 | 7.00 | 15.6% |
| 400 | | | | 55.63 | 62.07 | 6.44 | 11.6% |
| 450 | | | | 66.50 | 72.29 | 5.79 | 8.7% |
| 500 | | | | 77.37 | 82.53 | 5.16 | 6.7% |
| 550 | | | | 88.24 | 92.75 | 4.51 | 5.1% |
| 600 | | | | 99.11 | 102.97 | 3.86 | 3.9% |
| 650 | | | | 110.00 | 113.21 | 3.21 | 2.9% |
| 700 | | | | 120.87 | 123.43 | 2.56 | 2.1% |
| 750 | | | | 131.75 | 133.66 | 1.91 | 1.4% |
| 800 | | | | 142.62 | 143.88 | 1.26 | 0.9% |
| 850 | | | | 153.50 | 154.11 | 0.61 | 0.4% |
| 900 | | | | 164.38 | 164.34 | (0.04) | 0.0% |
| 1000 | | | | 186.12 | 184.79 | (1.33) | -0.7% |
| 1500 | | | | 294.88 | 287.07 | (7.81) | -2.6% |
| 2000 | | | | 403.63 | 389.34 | (14.29) | -3.5% |
| 3000 | | | | 621.14 | 593.88 | (27.26) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 45.65 | 50.62 | 4.97 | 10.9% |
| 450 | | | | 51.35 | 56.94 | 5.59 | 10.9% |
| 500 | | | | 57.06 | 63.27 | 6.21 | 10.9% |
| 550 | | | | 62.76 | 70.84 | 8.08 | 12.9% |
| 600 | | | | 69.66 | 79.87 | 10.21 | 14.7% |
| 650 | | | | 79.39 | 88.91 | 9.52 | 12.0% |
| 700 | | | | 89.11 | 97.94 | 8.83 | 9.9% |
| 750 | | | | 98.83 | 106.98 | 8.15 | 8.2% |
| 800 | | | | 108.54 | 116.01 | 7.47 | 6.9% |
| 850 | | | | 118.26 | 125.04 | 6.78 | 5.7% |
| 900 | | | | 127.98 | 134.08 | 6.10 | 4.8% |
| 1000 | | | | 147.42 | 152.15 | 4.73 | 3.2% |
| 1500 | | | | 244.61 | 242.49 | (2.12) | -0.9% |
| 2000 | | | | 341.79 | 332.83 | (8.96) | -2.6% |
| 3000 | | | | 536.17 | 513.51 | (22.66) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 576.66 | 68.10 | 13.4% |
| 400 | | | | 607.68 | 676.14 | 68.46 | 11.3% |
| 450 | | | | 707.10 | 775.38 | 68.28 | 9.7% |
| 500 | | | | 806.58 | 874.80 | 68.22 | 8.5% |
| 550 | | | | 906.00 | 981.54 | 75.54 | 8.3% |
| 600 | | | | 1012.62 | 1097.04 | 84.42 | 8.3% |
| 650 | | | | 1136.34 | 1212.72 | 76.38 | 6.7% |
| 700 | | | | 1259.88 | 1328.22 | 68.34 | 5.4% |
| 750 | | | | 1383.48 | 1443.84 | 60.36 | 4.4% |
| 800 | | | | 1506.96 | 1559.34 | 52.38 | 3.5% |
| 850 | | | | 1630.56 | 1674.90 | 44.34 | 2.7% |
| 900 | | | | 1754.16 | 1790.52 | 36.36 | 2.1% |
| 1000 | | | | 2001.24 | 2021.64 | 20.40 | 1.0% |
| 1500 | | | | 3236.94 | 3177.36 | (59.58) | -1.8% |
| 2000 | | | | 4472.52 | 4333.02 | (139.50) | -3.1% |
| 3000 | | | | 6943.86 | 6644.34 | (299.52) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 51.25 | 57.44 | 6.19 | 12.1% |
| 450 | | | | 57.64 | 64.61 | 6.97 | 12.1% |
| 500 | | | | 64.05 | 71.80 | 7.75 | 12.1% |
| 550 | | | | 70.45 | 78.97 | 8.52 | 12.1% |
| 600 | | | | 76.85 | 86.14 | 9.29 | 12.1% |
| 650 | | | | 83.27 | 93.33 | 10.06 | 12.1% |
| 700 | | | | 89.66 | 100.51 | 10.85 | 12.1% |
| 750 | | | | 96.88 | 109.40 | 12.52 | 12.9% |
| 800 | | | | 107.75 | 119.62 | 11.87 | 11.0% |
| 850 | | | | 118.62 | 129.85 | 11.23 | 9.5% |
| 900 | | | | 129.50 | 140.08 | 10.58 | 8.2% |
| 1000 | | | | 151.25 | 160.53 | 9.28 | 6.1% |
| 1500 | | | | 260.01 | 262.81 | 2.80 | 1.1% |
| 2000 | | | | 368.76 | 365.08 | (3.68) | -1.0% |
| 3000 | | | | 586.27 | 569.62 | (16.65) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 45.65 | 50.62 | 4.97 | 10.9% |
| 450 | | | | 51.35 | 56.94 | 5.59 | 10.9% |
| 500 | | | | 57.06 | 63.27 | 6.21 | 10.9% |
| 550 | | | | 62.76 | 69.59 | 6.83 | 10.9% |
| 600 | | | | 68.46 | 75.91 | 7.45 | 10.9% |
| 650 | | | | 74.18 | 82.25 | 8.07 | 10.9% |
| 700 | | | | 79.87 | 88.57 | 8.70 | 10.9% |
| 750 | | | | 85.58 | 94.90 | 9.32 | 10.9% |
| 800 | | | | 91.28 | 102.31 | 11.03 | 12.1% |
| 850 | | | | 99.48 | 111.35 | 11.87 | 11.9% |
| 900 | | | | 109.20 | 120.38 | 11.18 | 10.2% |
| 1000 | | | | 128.64 | 138.45 | 9.81 | 7.6% |
| 1500 | | | | 225.83 | 228.79 | 2.96 | 1.3% |
| 2000 | | | | 323.01 | 319.13 | (3.88) | -1.2% |
| 3000 | | | | 517.39 | 499.81 | (17.58) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 581.40 | 648.36 | 66.96 | 11.5% |
| 450 | | | | 653.94 | 729.30 | 75.36 | 11.5% |
| 500 | | | | 726.66 | 810.42 | 83.76 | 11.5% |
| 550 | | | | 799.26 | 891.36 | 92.10 | 11.5% |
| 600 | | | | 871.86 | 972.30 | 100.44 | 11.5% |
| 650 | | | | 944.70 | 1053.48 | 108.78 | 11.5% |
| 700 | | | | 1017.18 | 1134.48 | 117.30 | 11.5% |
| 750 | | | | 1094.76 | 1225.80 | 131.04 | 12.0% |
| 800 | | | | 1194.18 | 1331.58 | 137.40 | 11.5% |
| 850 | | | | 1308.60 | 1447.20 | 138.60 | 10.6% |
| 900 | | | | 1432.20 | 1562.76 | 130.56 | 9.1% |
| 1000 | | | | 1679.34 | 1793.88 | 114.54 | 6.8% |
| 1500 | | | | 2915.04 | 2949.60 | 34.56 | 1.2% |
| 2000 | | | | 4150.62 | 4105.26 | (45.36) | -1.1% |
| 3000 | | | | 6621.96 | 6416.58 | (205.38) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.40 | 7.17 | 0.77 | 12.0% |
| 100 | | | | 12.81 | 14.36 | 1.55 | 12.1% |
| 150 | | | | 19.21 | 21.54 | 2.33 | 12.1% |
| 200 | | | | 25.62 | 28.72 | 3.10 | 12.1% |
| 250 | | | | 32.02 | 35.89 | 3.87 | 12.1% |
| 300 | | | | 38.43 | 43.08 | 4.65 | 12.1% |
| 350 | | | | 44.83 | 50.25 | 5.42 | 12.1% |
| 400 | | | | 51.25 | 57.44 | 6.19 | 12.1% |
| 450 | | | | 57.64 | 64.61 | 6.97 | 12.1% |
| 500 | | | | 64.05 | 71.80 | 7.75 | 12.1% |
| 550 | | | | 70.45 | 78.97 | 8.52 | 12.1% |
| 600 | | | | 76.85 | 86.14 | 9.29 | 12.1% |
| 650 | | | | 83.27 | 93.70 | 10.43 | 12.5% |
| 700 | | | | 93.33 | 103.92 | 10.59 | 11.3% |
| 750 | | | | 104.21 | 114.15 | 9.94 | 9.5% |
| 800 | | | | 115.08 | 124.37 | 9.29 | 8.1% |
| 850 | | | | 125.96 | 134.60 | 8.64 | 6.9% |
| 900 | | | | 136.84 | 144.83 | 7.99 | 5.8% |
| 1000 | | | | 158.58 | 165.29 | 6.71 | 4.2% |
| 1500 | | | | 267.34 | 267.56 | 0.22 | 0.1% |
| 2000 | | | | 376.09 | 369.83 | (6.26) | -1.7% |
| 3000 | | | | 593.60 | 574.37 | (19.23) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.70 | 6.32 | 0.62 | 10.9% |
| 100 | | | | 11.41 | 12.65 | 1.24 | 10.9% |
| 150 | | | | 17.12 | 18.98 | 1.86 | 10.9% |
| 200 | | | | 22.83 | 25.31 | 2.48 | 10.9% |
| 250 | | | | 28.52 | 31.63 | 3.11 | 10.9% |
| 300 | | | | 34.23 | 37.96 | 3.73 | 10.9% |
| 350 | | | | 39.93 | 44.28 | 4.35 | 10.9% |
| 400 | | | | 45.65 | 50.62 | 4.97 | 10.9% |
| 450 | | | | 51.35 | 56.94 | 5.59 | 10.9% |
| 500 | | | | 57.06 | 63.27 | 6.21 | 10.9% |
| 550 | | | | 62.76 | 69.59 | 6.83 | 10.9% |
| 600 | | | | 68.46 | 75.91 | 7.45 | 10.9% |
| 650 | | | | 74.18 | 82.25 | 8.07 | 10.9% |
| 700 | | | | 79.87 | 88.57 | 8.70 | 10.9% |
| 750 | | | | 85.58 | 94.90 | 9.32 | 10.9% |
| 800 | | | | 91.28 | 101.23 | 9.95 | 10.9% |
| 850 | | | | 96.99 | 107.56 | 10.57 | 10.9% |
| 900 | | | | 102.70 | 113.89 | 11.19 | 10.9% |
| 1000 | | | | 114.11 | 126.54 | 12.43 | 10.9% |
| 1500 | | | | 206.40 | 216.12 | 9.72 | 4.7% |
| 2000 | | | | 303.59 | 306.46 | 2.87 | 0.9% |
| 3000 | | | | 497.96 | 487.14 | (10.82) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.60 | 80.94 | 8.34 | 11.5% |
| 100 | | | | 145.32 | 162.06 | 16.74 | 11.5% |
| 150 | | | | 217.98 | 243.12 | 25.14 | 11.5% |
| 200 | | | | 290.70 | 324.18 | 33.48 | 11.5% |
| 250 | | | | 363.24 | 405.12 | 41.88 | 11.5% |
| 300 | | | | 435.96 | 486.24 | 50.28 | 11.5% |
| 350 | | | | 508.56 | 567.18 | 58.62 | 11.5% |
| 400 | | | | 581.40 | 648.36 | 66.96 | 11.5% |
| 450 | | | | 653.94 | 729.30 | 75.36 | 11.5% |
| 500 | | | | 726.66 | 810.42 | 83.76 | 11.5% |
| 550 | | | | 799.26 | 891.36 | 92.10 | 11.5% |
| 600 | | | | 871.86 | 972.30 | 100.44 | 11.5% |
| 650 | | | | 944.70 | 1055.70 | 111.00 | 11.7% |
| 700 | | | | 1039.20 | 1154.94 | 115.74 | 11.1% |
| 750 | | | | 1138.74 | 1254.30 | 115.56 | 10.1% |
| 800 | | | | 1238.16 | 1353.60 | 115.44 | 9.3% |
| 850 | | | | 1337.70 | 1452.96 | 115.26 | 8.6% |
| 900 | | | | 1437.24 | 1552.32 | 115.08 | 8.0% |
| 1000 | | | | 1636.14 | 1750.98 | 114.84 | 7.0% |
| 1500 | | | | 2842.44 | 2902.08 | 59.64 | 2.1% |
| 2000 | | | | 4078.08 | 4057.74 | (20.34) | -0.5% |
| 3000 | | | | 6549.36 | 6369.06 | (180.30) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 57.44 | 61.34 | 3.90 | 6.8% |
| 450 | | | | 67.30 | 71.14 | 3.84 | 5.7% |
| 500 | | | | 77.53 | 81.25 | 3.72 | 4.8% |
| 550 | | | | 87.75 | 91.35 | 3.60 | 4.1% |
| 600 | | | | 97.97 | 101.45 | 3.48 | 3.6% |
| 650 | | | | 108.21 | 111.56 | 3.35 | 3.1% |
| 700 | | | | 118.43 | 121.66 | 3.23 | 2.7% |
| 750 | | | | 128.66 | 131.77 | 3.11 | 2.4% |
| 800 | | | | 138.88 | 141.86 | 2.98 | 2.1% |
| 850 | | | | 149.11 | 151.97 | 2.86 | 1.9% |
| 900 | | | | 159.34 | 162.08 | 2.74 | 1.7% |
| 1000 | | | | 179.79 | 182.28 | 2.49 | 1.4% |
| 1500 | | | | 282.07 | 283.32 | 1.25 | 0.4% |
| 2000 | | | | 384.34 | 384.36 | 0.02 | 0.0% |
| 3000 | | | | 588.88 | 586.43 | (2.45) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 52.03 | 54.88 | 2.85 | 5.5% |
| 450 | | | | 61.06 | 63.74 | 2.68 | 4.4% |
| 500 | | | | 70.10 | 72.62 | 2.52 | 3.6% |
| 550 | | | | 79.12 | 81.48 | 2.36 | 3.0% |
| 600 | | | | 88.15 | 90.35 | 2.20 | 2.5% |
| 650 | | | | 97.20 | 99.23 | 2.03 | 2.1% |
| 700 | | | | 106.23 | 108.10 | 1.87 | 1.8% |
| 750 | | | | 115.26 | 116.97 | 1.71 | 1.5% |
| 800 | | | | 124.29 | 125.84 | 1.55 | 1.2% |
| 850 | | | | 133.33 | 134.71 | 1.38 | 1.0% |
| 900 | | | | 142.37 | 143.58 | 1.21 | 0.8% |
| 1000 | | | | 160.43 | 161.32 | 0.89 | 0.6% |
| 1500 | | | | 250.78 | 250.04 | (0.74) | -0.3% |
| 2000 | | | | 341.11 | 338.75 | (2.36) | -0.7% |
| 3000 | | | | 521.79 | 516.17 | (5.62) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 656.82 | 697.32 | 40.50 | 6.2% |
| 450 | | | | 770.16 | 809.28 | 39.12 | 5.1% |
| 500 | | | | 885.78 | 923.22 | 37.44 | 4.2% |
| 550 | | | | 1001.22 | 1036.98 | 35.76 | 3.6% |
| 600 | | | | 1116.72 | 1150.80 | 34.08 | 3.1% |
| 650 | | | | 1232.46 | 1264.74 | 32.28 | 2.6% |
| 700 | | | | 1347.96 | 1378.56 | 30.60 | 2.3% |
| 750 | | | | 1463.52 | 1492.44 | 28.92 | 2.0% |
| 800 | | | | 1579.02 | 1606.20 | 27.18 | 1.7% |
| 850 | | | | 1694.64 | 1720.08 | 25.44 | 1.5% |
| 900 | | | | 1810.26 | 1833.96 | 23.70 | 1.3% |
| 1000 | | | | 2041.32 | 2061.60 | 20.28 | 1.0% |
| 1500 | | | | 3197.10 | 3200.16 | 3.06 | 0.1% |
| 2000 | | | | 4352.70 | 4338.66 | (14.04) | -0.3% |
| 3000 | | | | 6664.02 | 6615.60 | (48.42) | -0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 60.43 | 63.73 | 3.30 | 5.5% |
| 450 | | | | 70.65 | 73.83 | 3.18 | 4.5% |
| 500 | | | | 80.88 | 83.93 | 3.05 | 3.8% |
| 550 | | | | 91.10 | 94.03 | 2.93 | 3.2% |
| 600 | | | | 101.32 | 104.13 | 2.81 | 2.8% |
| 650 | | | | 111.56 | 114.24 | 2.68 | 2.4% |
| 700 | | | | 121.78 | 124.34 | 2.56 | 2.1% |
| 750 | | | | 132.01 | 134.45 | 2.44 | 1.8% |
| 800 | | | | 142.23 | 144.55 | 2.32 | 1.6% |
| 850 | | | | 152.46 | 154.65 | 2.19 | 1.4% |
| 900 | | | | 162.70 | 164.76 | 2.06 | 1.3% |
| 1000 | | | | 183.15 | 184.96 | 1.81 | 1.0% |
| 1500 | | | | 285.42 | 286.01 | 0.59 | 0.2% |
| 2000 | | | | 387.69 | 387.04 | (0.65) | -0.2% |
| 3000 | | | | 592.24 | 589.11 | (3.13) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 52.84 | 55.52 | 2.68 | 5.1% |
| 450 | | | | 61.87 | 64.39 | 2.52 | 4.1% |
| 500 | | | | 70.91 | 73.26 | 2.35 | 3.3% |
| 550 | | | | 79.94 | 82.13 | 2.19 | 2.7% |
| 600 | | | | 88.96 | 90.99 | 2.03 | 2.3% |
| 650 | | | | 98.01 | 99.88 | 1.87 | 1.9% |
| 700 | | | | 107.04 | 108.74 | 1.70 | 1.6% |
| 750 | | | | 116.08 | 117.62 | 1.54 | 1.3% |
| 800 | | | | 125.10 | 126.48 | 1.38 | 1.1% |
| 850 | | | | 134.14 | 135.36 | 1.22 | 0.9% |
| 900 | | | | 143.18 | 144.23 | 1.05 | 0.7% |
| 1000 | | | | 161.24 | 161.97 | 0.73 | 0.5% |
| 1500 | | | | 251.59 | 250.69 | (0.90) | -0.4% |
| 2000 | | | | 341.92 | 339.40 | (2.52) | -0.7% |
| 3000 | | | | 522.61 | 516.82 | (5.79) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 679.62 | 715.50 | 35.88 | 5.3% |
| 450 | | | | 795.12 | 829.32 | 34.20 | 4.3% |
| 500 | | | | 910.74 | 943.14 | 32.40 | 3.6% |
| 550 | | | | 1026.24 | 1056.96 | 30.72 | 3.0% |
| 600 | | | | 1141.68 | 1170.72 | 29.04 | 2.5% |
| 650 | | | | 1257.42 | 1284.72 | 27.30 | 2.2% |
| 700 | | | | 1372.92 | 1398.48 | 25.56 | 1.9% |
| 750 | | | | 1488.54 | 1512.42 | 23.88 | 1.6% |
| 800 | | | | 1603.98 | 1626.18 | 22.20 | 1.4% |
| 850 | | | | 1719.60 | 1740.06 | 20.46 | 1.2% |
| 900 | | | | 1835.28 | 1853.94 | 18.66 | 1.0% |
| 1000 | | | | 2066.34 | 2081.58 | 15.24 | 0.7% |
| 1500 | | | | 3222.06 | 3220.20 | (1.86) | -0.1% |
| 2000 | | | | 4377.66 | 4358.64 | (19.02) | -0.4% |
| 3000 | | | | 6689.10 | 6635.58 | (53.52) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 57.44 | 61.34 | 3.90 | 6.8% |
| 450 | | | | 64.61 | 69.00 | 4.39 | 6.8% |
| 500 | | | | 71.80 | 76.67 | 4.87 | 6.8% |
| 550 | | | | 78.97 | 84.33 | 5.36 | 6.8% |
| 600 | | | | 86.14 | 91.99 | 5.85 | 6.8% |
| 650 | | | | 95.16 | 101.13 | 5.97 | 6.3% |
| 700 | | | | 105.38 | 111.23 | 5.85 | 5.6% |
| 750 | | | | 115.61 | 121.34 | 5.73 | 5.0% |
| 800 | | | | 125.84 | 131.43 | 5.59 | 4.4% |
| 850 | | | | 136.07 | 141.54 | 5.47 | 4.0% |
| 900 | | | | 146.30 | 151.65 | 5.35 | 3.7% |
| 1000 | | | | 166.75 | 171.85 | 5.10 | 3.1% |
| 1500 | | | | 269.03 | 272.89 | 3.86 | 1.4% |
| 2000 | | | | 371.29 | 373.92 | 2.63 | 0.7% |
| 3000 | | | | 575.84 | 576.00 | 0.16 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 50.62 | 53.76 | 3.14 | 6.2% |
| 450 | | | | 58.30 | 61.55 | 3.25 | 5.6% |
| 500 | | | | 67.33 | 70.42 | 3.09 | 4.6% |
| 550 | | | | 76.36 | 79.29 | 2.93 | 3.8% |
| 600 | | | | 85.39 | 88.15 | 2.76 | 3.2% |
| 650 | | | | 94.44 | 97.04 | 2.60 | 2.8% |
| 700 | | | | 103.46 | 105.90 | 2.44 | 2.4% |
| 750 | | | | 112.50 | 114.77 | 2.27 | 2.0% |
| 800 | | | | 121.53 | 123.64 | 2.11 | 1.7% |
| 850 | | | | 130.57 | 132.51 | 1.94 | 1.5% |
| 900 | | | | 139.60 | 141.39 | 1.79 | 1.3% |
| 1000 | | | | 157.67 | 159.13 | 1.46 | 0.9% |
| 1500 | | | | 248.02 | 247.85 | (0.17) | -0.1% |
| 2000 | | | | 338.35 | 336.55 | (1.80) | -0.5% |
| 3000 | | | | 519.03 | 513.98 | (5.05) | -1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 648.36 | 690.60 | 42.24 | 6.5% |
| 450 | | | | 737.46 | 783.30 | 45.84 | 6.2% |
| 500 | | | | 834.78 | 882.54 | 47.76 | 5.7% |
| 550 | | | | 931.98 | 981.72 | 49.74 | 5.3% |
| 600 | | | | 1029.18 | 1080.84 | 51.66 | 5.0% |
| 650 | | | | 1137.60 | 1189.02 | 51.42 | 4.5% |
| 700 | | | | 1253.04 | 1302.78 | 49.74 | 4.0% |
| 750 | | | | 1368.66 | 1416.66 | 48.00 | 3.5% |
| 800 | | | | 1484.22 | 1530.42 | 46.20 | 3.1% |
| 850 | | | | 1599.84 | 1644.30 | 44.46 | 2.8% |
| 900 | | | | 1715.40 | 1758.24 | 42.84 | 2.5% |
| 1000 | | | | 1946.52 | 1985.88 | 39.36 | 2.0% |
| 1500 | | | | 3102.30 | 3124.44 | 22.14 | 0.7% |
| 2000 | | | | 4257.84 | 4262.82 | 4.98 | 0.1% |
| 3000 | | | | 6569.22 | 6539.88 | (29.34) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 57.44 | 61.34 | 3.90 | 6.8% |
| 450 | | | | 64.61 | 69.00 | 4.39 | 6.8% |
| 500 | | | | 71.80 | 76.67 | 4.87 | 6.8% |
| 550 | | | | 80.19 | 85.30 | 5.11 | 6.4% |
| 600 | | | | 90.41 | 95.40 | 4.99 | 5.5% |
| 650 | | | | 100.65 | 105.52 | 4.87 | 4.8% |
| 700 | | | | 110.87 | 115.62 | 4.75 | 4.3% |
| 750 | | | | 121.10 | 125.72 | 4.62 | 3.8% |
| 800 | | | | 131.32 | 135.82 | 4.50 | 3.4% |
| 850 | | | | 141.55 | 145.93 | 4.38 | 3.1% |
| 900 | | | | 151.78 | 156.03 | 4.25 | 2.8% |
| 1000 | | | | 172.23 | 176.24 | 4.01 | 2.3% |
| 1500 | | | | 274.51 | 277.28 | 2.77 | 1.0% |
| 2000 | | | | 376.78 | 378.31 | 1.53 | 0.4% |
| 3000 | | | | 581.32 | 580.38 | (0.94) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 50.62 | 53.76 | 3.14 | 6.2% |
| 450 | | | | 56.94 | 60.47 | 3.53 | 6.2% |
| 500 | | | | 63.27 | 67.19 | 3.92 | 6.2% |
| 550 | | | | 72.14 | 75.93 | 3.79 | 5.3% |
| 600 | | | | 81.17 | 84.79 | 3.62 | 4.5% |
| 650 | | | | 90.21 | 93.68 | 3.47 | 3.8% |
| 700 | | | | 99.24 | 102.54 | 3.30 | 3.3% |
| 750 | | | | 108.28 | 111.42 | 3.14 | 2.9% |
| 800 | | | | 117.31 | 120.28 | 2.97 | 2.5% |
| 850 | | | | 126.34 | 129.16 | 2.82 | 2.2% |
| 900 | | | | 135.38 | 138.03 | 2.65 | 2.0% |
| 1000 | | | | 153.45 | 155.77 | 2.32 | 1.5% |
| 1500 | | | | 243.79 | 244.49 | 0.70 | 0.3% |
| 2000 | | | | 334.13 | 333.20 | (0.93) | -0.3% |
| 3000 | | | | 514.81 | 510.62 | (4.19) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 648.36 | 690.60 | 42.24 | 6.5% |
| 450 | | | | 729.30 | 776.82 | 47.52 | 6.5% |
| 500 | | | | 810.42 | 863.16 | 52.74 | 6.5% |
| 550 | | | | 913.98 | 967.38 | 53.40 | 5.8% |
| 600 | | | | 1029.48 | 1081.14 | 51.66 | 5.0% |
| 650 | | | | 1145.16 | 1195.20 | 50.04 | 4.4% |
| 700 | | | | 1260.66 | 1308.96 | 48.30 | 3.8% |
| 750 | | | | 1376.28 | 1422.84 | 46.56 | 3.4% |
| 800 | | | | 1491.78 | 1536.60 | 44.82 | 3.0% |
| 850 | | | | 1607.34 | 1650.54 | 43.20 | 2.7% |
| 900 | | | | 1722.96 | 1764.36 | 41.40 | 2.4% |
| 1000 | | | | 1954.08 | 1992.06 | 37.98 | 1.9% |
| 1500 | | | | 3109.80 | 3130.62 | 20.82 | 0.7% |
| 2000 | | | | 4265.46 | 4269.06 | 3.60 | 0.1% |
| 3000 | | | | 6576.78 | 6546.00 | (30.78) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 57.81 | 62.61 | 4.80 | 8.3% |
| 450 | | | | 68.03 | 72.70 | 4.67 | 6.9% |
| 500 | | | | 78.26 | 82.81 | 4.55 | 5.8% |
| 550 | | | | 88.48 | 92.91 | 4.43 | 5.0% |
| 600 | | | | 98.70 | 103.01 | 4.31 | 4.4% |
| 650 | | | | 108.94 | 113.12 | 4.18 | 3.8% |
| 700 | | | | 119.16 | 123.22 | 4.06 | 3.4% |
| 750 | | | | 129.39 | 133.33 | 3.94 | 3.0% |
| 800 | | | | 139.61 | 143.42 | 3.81 | 2.7% |
| 850 | | | | 149.84 | 153.53 | 3.69 | 2.5% |
| 900 | | | | 160.07 | 163.64 | 3.57 | 2.2% |
| 1000 | | | | 180.53 | 183.84 | 3.31 | 1.8% |
| 1500 | | | | 282.80 | 284.88 | 2.08 | 0.7% |
| 2000 | | | | 385.07 | 385.92 | 0.85 | 0.2% |
| 3000 | | | | 589.62 | 587.99 | (1.63) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 50.62 | 53.76 | 3.14 | 6.2% |
| 450 | | | | 56.94 | 60.47 | 3.53 | 6.2% |
| 500 | | | | 63.27 | 67.19 | 3.92 | 6.2% |
| 550 | | | | 69.59 | 73.90 | 4.31 | 6.2% |
| 600 | | | | 75.91 | 81.95 | 6.04 | 8.0% |
| 650 | | | | 84.10 | 90.84 | 6.74 | 8.0% |
| 700 | | | | 93.12 | 99.70 | 6.58 | 7.1% |
| 750 | | | | 102.16 | 108.58 | 6.42 | 6.3% |
| 800 | | | | 111.19 | 117.44 | 6.25 | 5.6% |
| 850 | | | | 120.23 | 126.31 | 6.08 | 5.1% |
| 900 | | | | 129.26 | 135.19 | 5.93 | 4.6% |
| 1000 | | | | 147.33 | 152.93 | 5.60 | 3.8% |
| 1500 | | | | 237.67 | 241.65 | 3.98 | 1.7% |
| 2000 | | | | 328.01 | 330.35 | 2.34 | 0.7% |
| 3000 | | | | 508.69 | 507.78 | (0.91) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 650.58 | 698.22 | 47.64 | 7.3% |
| 450 | | | | 749.82 | 799.02 | 49.20 | 6.6% |
| 500 | | | | 849.18 | 900.00 | 50.82 | 6.0% |
| 550 | | | | 948.42 | 1000.86 | 52.44 | 5.5% |
| 600 | | | | 1047.66 | 1109.76 | 62.10 | 5.9% |
| 650 | | | | 1158.24 | 1223.76 | 65.52 | 5.7% |
| 700 | | | | 1273.68 | 1337.52 | 63.84 | 5.0% |
| 750 | | | | 1389.30 | 1451.46 | 62.16 | 4.5% |
| 800 | | | | 1504.80 | 1565.16 | 60.36 | 4.0% |
| 850 | | | | 1620.42 | 1679.04 | 58.62 | 3.6% |
| 900 | | | | 1735.98 | 1792.98 | 57.00 | 3.3% |
| 1000 | | | | 1967.16 | 2020.62 | 53.46 | 2.7% |
| 1500 | | | | 3122.82 | 3159.18 | 36.36 | 1.2% |
| 2000 | | | | 4278.48 | 4297.62 | 19.14 | 0.4% |
| 3000 | | | | 6589.86 | 6574.62 | (15.24) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.34 | 3.26 | 7.6% |
| 350 | | | | 51.83 | 56.44 | 4.61 | 8.9% |
| 400 | | | | 62.07 | 66.56 | 4.49 | 7.2% |
| 450 | | | | 72.29 | 76.65 | 4.36 | 6.0% |
| 500 | | | | 82.53 | 86.76 | 4.23 | 5.1% |
| 550 | | | | 92.75 | 96.86 | 4.11 | 4.4% |
| 600 | | | | 102.97 | 106.95 | 3.98 | 3.9% |
| 650 | | | | 113.21 | 117.07 | 3.86 | 3.4% |
| 700 | | | | 123.43 | 127.17 | 3.74 | 3.0% |
| 750 | | | | 133.66 | 137.28 | 3.62 | 2.7% |
| 800 | | | | 143.88 | 147.37 | 3.49 | 2.4% |
| 850 | | | | 154.11 | 157.48 | 3.37 | 2.2% |
| 900 | | | | 164.34 | 167.59 | 3.25 | 2.0% |
| 1000 | | | | 184.79 | 187.79 | 3.00 | 1.6% |
| 1500 | | | | 287.07 | 288.83 | 1.76 | 0.6% |
| 2000 | | | | 389.34 | 389.86 | 0.52 | 0.1% |
| 3000 | | | | 593.88 | 591.94 | (1.94) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 50.62 | 53.76 | 3.14 | 6.2% |
| 450 | | | | 56.94 | 60.47 | 3.53 | 6.2% |
| 500 | | | | 63.27 | 68.74 | 5.47 | 8.6% |
| 550 | | | | 70.84 | 77.61 | 6.77 | 9.6% |
| 600 | | | | 79.87 | 86.47 | 6.60 | 8.3% |
| 650 | | | | 88.91 | 95.36 | 6.45 | 7.3% |
| 700 | | | | 97.94 | 104.22 | 6.28 | 6.4% |
| 750 | | | | 106.98 | 113.10 | 6.12 | 5.7% |
| 800 | | | | 116.01 | 121.96 | 5.95 | 5.1% |
| 850 | | | | 125.04 | 130.84 | 5.80 | 4.6% |
| 900 | | | | 134.08 | 139.71 | 5.63 | 4.2% |
| 1000 | | | | 152.15 | 157.45 | 5.30 | 3.5% |
| 1500 | | | | 242.49 | 246.17 | 3.68 | 1.5% |
| 2000 | | | | 332.83 | 334.87 | 2.04 | 0.6% |
| 3000 | | | | 513.51 | 512.30 | (1.21) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 519.90 | 33.66 | 6.9% |
| 350 | | | | 576.66 | 620.82 | 44.16 | 7.7% |
| 400 | | | | 676.14 | 721.92 | 45.78 | 6.8% |
| 450 | | | | 775.38 | 822.72 | 47.34 | 6.1% |
| 500 | | | | 874.80 | 933.00 | 58.20 | 6.7% |
| 550 | | | | 981.54 | 1046.82 | 65.28 | 6.7% |
| 600 | | | | 1097.04 | 1160.52 | 63.48 | 5.8% |
| 650 | | | | 1212.72 | 1274.58 | 61.86 | 5.1% |
| 700 | | | | 1328.22 | 1388.34 | 60.12 | 4.5% |
| 750 | | | | 1443.84 | 1502.28 | 58.44 | 4.0% |
| 800 | | | | 1559.34 | 1615.98 | 56.64 | 3.6% |
| 850 | | | | 1674.90 | 1729.92 | 55.02 | 3.3% |
| 900 | | | | 1790.52 | 1843.80 | 53.28 | 3.0% |
| 1000 | | | | 2021.64 | 2071.44 | 49.80 | 2.5% |
| 1500 | | | | 3177.36 | 3210.00 | 32.64 | 1.0% |
| 2000 | | | | 4333.02 | 4348.38 | 15.36 | 0.4% |
| 3000 | | | | 6644.34 | 6625.44 | (18.90) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 57.44 | 61.34 | 3.90 | 6.8% |
| 450 | | | | 64.61 | 69.00 | 4.39 | 6.8% |
| 500 | | | | 71.80 | 76.67 | 4.87 | 6.8% |
| 550 | | | | 78.97 | 84.33 | 5.36 | 6.8% |
| 600 | | | | 86.14 | 91.99 | 5.85 | 6.8% |
| 650 | | | | 93.33 | 99.67 | 6.34 | 6.8% |
| 700 | | | | 100.51 | 107.33 | 6.82 | 6.8% |
| 750 | | | | 109.40 | 117.34 | 7.94 | 7.3% |
| 800 | | | | 119.62 | 127.44 | 7.82 | 6.5% |
| 850 | | | | 129.85 | 137.54 | 7.69 | 5.9% |
| 900 | | | | 140.08 | 147.65 | 7.57 | 5.4% |
| 1000 | | | | 160.53 | 167.86 | 7.33 | 4.6% |
| 1500 | | | | 262.81 | 268.90 | 6.09 | 2.3% |
| 2000 | | | | 365.08 | 369.93 | 4.85 | 1.3% |
| 3000 | | | | 569.62 | 572.00 | 2.38 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 50.62 | 53.76 | 3.14 | 6.2% |
| 450 | | | | 56.94 | 60.47 | 3.53 | 6.2% |
| 500 | | | | 63.27 | 67.19 | 3.92 | 6.2% |
| 550 | | | | 69.59 | 73.90 | 4.31 | 6.2% |
| 600 | | | | 75.91 | 80.62 | 4.71 | 6.2% |
| 650 | | | | 82.25 | 87.35 | 5.10 | 6.2% |
| 700 | | | | 88.57 | 94.06 | 5.49 | 6.2% |
| 750 | | | | 94.90 | 101.00 | 6.10 | 6.4% |
| 800 | | | | 102.31 | 109.86 | 7.55 | 7.4% |
| 850 | | | | 111.35 | 118.74 | 7.39 | 6.6% |
| 900 | | | | 120.38 | 127.61 | 7.23 | 6.0% |
| 1000 | | | | 138.45 | 145.35 | 6.90 | 5.0% |
| 1500 | | | | 228.79 | 234.07 | 5.28 | 2.3% |
| 2000 | | | | 319.13 | 322.78 | 3.65 | 1.1% |
| 3000 | | | | 499.81 | 500.20 | 0.39 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 648.36 | 690.60 | 42.24 | 6.5% |
| 450 | | | | 729.30 | 776.82 | 47.52 | 6.5% |
| 500 | | | | 810.42 | 863.16 | 52.74 | 6.5% |
| 550 | | | | 891.36 | 949.38 | 58.02 | 6.5% |
| 600 | | | | 972.30 | 1035.66 | 63.36 | 6.5% |
| 650 | | | | 1053.48 | 1122.12 | 68.64 | 6.5% |
| 700 | | | | 1134.48 | 1208.34 | 73.86 | 6.5% |
| 750 | | | | 1225.80 | 1310.04 | 84.24 | 6.9% |
| 800 | | | | 1331.58 | 1423.80 | 92.22 | 6.9% |
| 850 | | | | 1447.20 | 1537.68 | 90.48 | 6.3% |
| 900 | | | | 1562.76 | 1651.56 | 88.80 | 5.7% |
| 1000 | | | | 1793.88 | 1879.26 | 85.38 | 4.8% |
| 1500 | | | | 2949.60 | 3017.82 | 68.22 | 2.3% |
| 2000 | | | | 4105.26 | 4156.26 | 51.00 | 1.2% |
| 3000 | | | | 6416.58 | 6433.20 | 16.62 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.17 | 7.66 | 0.49 | 6.8% |
| 100 | | | | 14.36 | 15.33 | 0.97 | 6.8% |
| 150 | | | | 21.54 | 23.00 | 1.46 | 6.8% |
| 200 | | | | 28.72 | 30.67 | 1.95 | 6.8% |
| 250 | | | | 35.89 | 38.33 | 2.44 | 6.8% |
| 300 | | | | 43.08 | 46.00 | 2.92 | 6.8% |
| 350 | | | | 50.25 | 53.66 | 3.41 | 6.8% |
| 400 | | | | 57.44 | 61.34 | 3.90 | 6.8% |
| 450 | | | | 64.61 | 69.00 | 4.39 | 6.8% |
| 500 | | | | 71.80 | 76.67 | 4.87 | 6.8% |
| 550 | | | | 78.97 | 84.33 | 5.36 | 6.8% |
| 600 | | | | 86.14 | 91.99 | 5.85 | 6.8% |
| 650 | | | | 93.70 | 100.94 | 7.24 | 7.7% |
| 700 | | | | 103.92 | 111.03 | 7.11 | 6.8% |
| 750 | | | | 114.15 | 121.14 | 6.99 | 6.1% |
| 800 | | | | 124.37 | 131.24 | 6.87 | 5.5% |
| 850 | | | | 134.60 | 141.35 | 6.75 | 5.0% |
| 900 | | | | 144.83 | 151.45 | 6.62 | 4.6% |
| 1000 | | | | 165.29 | 171.66 | 6.37 | 3.9% |
| 1500 | | | | 267.56 | 272.70 | 5.14 | 1.9% |
| 2000 | | | | 369.83 | 373.73 | 3.90 | 1.1% |
| 3000 | | | | 574.37 | 575.80 | 1.43 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.32 | 6.71 | 0.39 | 6.2% |
| 100 | | | | 12.65 | 13.43 | 0.78 | 6.2% |
| 150 | | | | 18.98 | 20.16 | 1.18 | 6.2% |
| 200 | | | | 25.31 | 26.88 | 1.57 | 6.2% |
| 250 | | | | 31.63 | 33.59 | 1.96 | 6.2% |
| 300 | | | | 37.96 | 40.31 | 2.35 | 6.2% |
| 350 | | | | 44.28 | 47.03 | 2.75 | 6.2% |
| 400 | | | | 50.62 | 53.76 | 3.14 | 6.2% |
| 450 | | | | 56.94 | 60.47 | 3.53 | 6.2% |
| 500 | | | | 63.27 | 67.19 | 3.92 | 6.2% |
| 550 | | | | 69.59 | 73.90 | 4.31 | 6.2% |
| 600 | | | | 75.91 | 80.62 | 4.71 | 6.2% |
| 650 | | | | 82.25 | 87.35 | 5.10 | 6.2% |
| 700 | | | | 88.57 | 94.06 | 5.49 | 6.2% |
| 750 | | | | 94.90 | 100.78 | 5.88 | 6.2% |
| 800 | | | | 101.23 | 107.50 | 6.27 | 6.2% |
| 850 | | | | 107.56 | 114.22 | 6.66 | 6.2% |
| 900 | | | | 113.89 | 120.94 | 7.05 | 6.2% |
| 1000 | | | | 126.54 | 135.97 | 9.43 | 7.5% |
| 1500 | | | | 216.12 | 224.68 | 8.56 | 4.0% |
| 2000 | | | | 306.46 | 313.39 | 6.93 | 2.3% |
| 3000 | | | | 487.14 | 490.82 | 3.68 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 80.94 | 86.22 | 5.28 | 6.5% |
| 100 | | | | 162.06 | 172.56 | 10.50 | 6.5% |
| 150 | | | | 243.12 | 258.96 | 15.84 | 6.5% |
| 200 | | | | 324.18 | 345.30 | 21.12 | 6.5% |
| 250 | | | | 405.12 | 431.52 | 26.40 | 6.5% |
| 300 | | | | 486.24 | 517.86 | 31.62 | 6.5% |
| 350 | | | | 567.18 | 604.14 | 36.96 | 6.5% |
| 400 | | | | 648.36 | 690.60 | 42.24 | 6.5% |
| 450 | | | | 729.30 | 776.82 | 47.52 | 6.5% |
| 500 | | | | 810.42 | 863.16 | 52.74 | 6.5% |
| 550 | | | | 891.36 | 949.38 | 58.02 | 6.5% |
| 600 | | | | 972.30 | 1035.66 | 63.36 | 6.5% |
| 650 | | | | 1055.70 | 1129.74 | 74.04 | 7.0% |
| 700 | | | | 1154.94 | 1230.54 | 75.60 | 6.5% |
| 750 | | | | 1254.30 | 1331.52 | 77.22 | 6.2% |
| 800 | | | | 1353.60 | 1432.44 | 78.84 | 5.8% |
| 850 | | | | 1452.96 | 1533.42 | 80.46 | 5.5% |
| 900 | | | | 1552.32 | 1634.34 | 82.02 | 5.3% |
| 1000 | | | | 1750.98 | 1845.78 | 94.80 | 5.4% |
| 1500 | | | | 2902.08 | 2984.28 | 82.20 | 2.8% |
| 2000 | | | | 4057.74 | 4122.72 | 64.98 | 1.6% |
| 3000 | | | | 6369.06 | 6399.72 | 30.66 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 61.34 | 63.69 | 2.35 | 3.8% |
| 450 | | | | 71.14 | 73.13 | 1.99 | 2.8% |
| 500 | | | | 81.25 | 82.77 | 1.52 | 1.9% |
| 550 | | | | 91.35 | 92.41 | 1.06 | 1.2% |
| 600 | | | | 101.45 | 102.05 | 0.60 | 0.6% |
| 650 | | | | 111.56 | 111.71 | 0.15 | 0.1% |
| 700 | | | | 121.66 | 121.34 | (0.32) | -0.3% |
| 750 | | | | 131.77 | 130.99 | (0.78) | -0.6% |
| 800 | | | | 141.86 | 140.63 | (1.23) | -0.9% |
| 850 | | | | 151.97 | 150.27 | (1.70) | -1.1% |
| 900 | | | | 162.08 | 159.92 | (2.16) | -1.3% |
| 1000 | | | | 182.28 | 179.21 | (3.07) | -1.7% |
| 1500 | | | | 283.32 | 275.65 | (7.67) | -2.7% |
| 2000 | | | | 384.36 | 372.08 | (12.28) | -3.2% |
| 3000 | | | | 586.43 | 564.96 | (21.47) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 54.88 | 56.23 | 1.35 | 2.5% |
| 450 | | | | 63.74 | 64.63 | 0.89 | 1.4% |
| 500 | | | | 72.62 | 73.05 | 0.43 | 0.6% |
| 550 | | | | 81.48 | 81.45 | (0.03) | 0.0% |
| 600 | | | | 90.35 | 89.85 | (0.50) | -0.6% |
| 650 | | | | 99.23 | 98.28 | (0.95) | -1.0% |
| 700 | | | | 108.10 | 106.68 | (1.42) | -1.3% |
| 750 | | | | 116.97 | 115.09 | (1.88) | -1.6% |
| 800 | | | | 125.84 | 123.50 | (2.34) | -1.9% |
| 850 | | | | 134.71 | 131.91 | (2.80) | -2.1% |
| 900 | | | | 143.58 | 140.32 | (3.26) | -2.3% |
| 1000 | | | | 161.32 | 157.14 | (4.18) | -2.6% |
| 1500 | | | | 250.04 | 241.24 | (8.80) | -3.5% |
| 2000 | | | | 338.75 | 325.34 | (13.41) | -4.0% |
| 3000 | | | | 516.17 | 493.53 | (22.64) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 697.32 | 719.52 | 22.20 | 3.2% |
| 450 | | | | 809.28 | 826.56 | 17.28 | 2.1% |
| 500 | | | | 923.22 | 934.92 | 11.70 | 1.3% |
| 550 | | | | 1036.98 | 1043.16 | 6.18 | 0.6% |
| 600 | | | | 1150.80 | 1151.40 | 0.60 | 0.1% |
| 650 | | | | 1264.74 | 1259.94 | (4.80) | -0.4% |
| 700 | | | | 1378.56 | 1368.12 | (10.44) | -0.8% |
| 750 | | | | 1492.44 | 1476.48 | (15.96) | -1.1% |
| 800 | | | | 1606.20 | 1584.78 | (21.42) | -1.3% |
| 850 | | | | 1720.08 | 1693.08 | (27.00) | -1.6% |
| 900 | | | | 1833.96 | 1801.44 | (32.52) | -1.8% |
| 1000 | | | | 2061.60 | 2018.10 | (43.50) | -2.1% |
| 1500 | | | | 3200.16 | 3101.34 | (98.82) | -3.1% |
| 2000 | | | | 4338.66 | 4184.52 | (154.14) | -3.6% |
| 3000 | | | | 6615.60 | 6350.94 | (264.66) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 63.73 | 65.34 | 1.61 | 2.5% |
| 450 | | | | 73.83 | 74.98 | 1.15 | 1.6% |
| 500 | | | | 83.93 | 84.62 | 0.69 | 0.8% |
| 550 | | | | 94.03 | 94.26 | 0.23 | 0.2% |
| 600 | | | | 104.13 | 103.90 | (0.23) | -0.2% |
| 650 | | | | 114.24 | 113.56 | (0.68) | -0.6% |
| 700 | | | | 124.34 | 123.19 | (1.15) | -0.9% |
| 750 | | | | 134.45 | 132.84 | (1.61) | -1.2% |
| 800 | | | | 144.55 | 142.48 | (2.07) | -1.4% |
| 850 | | | | 154.65 | 152.13 | (2.52) | -1.6% |
| 900 | | | | 164.76 | 161.77 | (2.99) | -1.8% |
| 1000 | | | | 184.96 | 181.06 | (3.90) | -2.1% |
| 1500 | | | | 286.01 | 277.50 | (8.51) | -3.0% |
| 2000 | | | | 387.04 | 373.93 | (13.11) | -3.4% |
| 3000 | | | | 589.11 | 566.81 | (22.30) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 55.52 | 56.67 | 1.15 | 2.1% |
| 450 | | | | 64.39 | 65.08 | 0.69 | 1.1% |
| 500 | | | | 73.26 | 73.49 | 0.23 | 0.3% |
| 550 | | | | 82.13 | 81.89 | (0.24) | -0.3% |
| 600 | | | | 90.99 | 90.30 | (0.69) | -0.8% |
| 650 | | | | 99.88 | 98.72 | (1.16) | -1.2% |
| 700 | | | | 108.74 | 107.12 | (1.62) | -1.5% |
| 750 | | | | 117.62 | 115.54 | (2.08) | -1.8% |
| 800 | | | | 126.48 | 123.94 | (2.54) | -2.0% |
| 850 | | | | 135.36 | 132.35 | (3.01) | -2.2% |
| 900 | | | | 144.23 | 140.77 | (3.46) | -2.4% |
| 1000 | | | | 161.97 | 157.58 | (4.39) | -2.7% |
| 1500 | | | | 250.69 | 241.69 | (9.00) | -3.6% |
| 2000 | | | | 339.40 | 325.78 | (13.62) | -4.0% |
| 3000 | | | | 516.82 | 493.98 | (22.84) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 715.50 | 732.06 | 16.56 | 2.3% |
| 450 | | | | 829.32 | 840.36 | 11.04 | 1.3% |
| 500 | | | | 943.14 | 948.66 | 5.52 | 0.6% |
| 550 | | | | 1056.96 | 1056.90 | (0.06) | 0.0% |
| 600 | | | | 1170.72 | 1165.20 | (5.52) | -0.5% |
| 650 | | | | 1284.72 | 1273.68 | (11.04) | -0.9% |
| 700 | | | | 1398.48 | 1381.86 | (16.62) | -1.2% |
| 750 | | | | 1512.42 | 1490.28 | (22.14) | -1.5% |
| 800 | | | | 1626.18 | 1598.52 | (27.66) | -1.7% |
| 850 | | | | 1740.06 | 1706.88 | (33.18) | -1.9% |
| 900 | | | | 1853.94 | 1815.24 | (38.70) | -2.1% |
| 1000 | | | | 2081.58 | 2031.84 | (49.74) | -2.4% |
| 1500 | | | | 3220.20 | 3115.14 | (105.06) | -3.3% |
| 2000 | | | | 4358.64 | 4198.26 | (160.38) | -3.7% |
| 3000 | | | | 6635.58 | 6364.74 | (270.84) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 61.34 | 63.69 | 2.35 | 3.8% |
| 450 | | | | 69.00 | 71.64 | 2.64 | 3.8% |
| 500 | | | | 76.67 | 79.61 | 2.94 | 3.8% |
| 550 | | | | 84.33 | 87.56 | 3.23 | 3.8% |
| 600 | | | | 91.99 | 95.52 | 3.53 | 3.8% |
| 650 | | | | 101.13 | 104.50 | 3.37 | 3.3% |
| 700 | | | | 111.23 | 114.14 | 2.91 | 2.6% |
| 750 | | | | 121.34 | 123.78 | 2.44 | 2.0% |
| 800 | | | | 131.43 | 133.42 | 1.99 | 1.5% |
| 850 | | | | 141.54 | 143.07 | 1.53 | 1.1% |
| 900 | | | | 151.65 | 152.72 | 1.07 | 0.7% |
| 1000 | | | | 171.85 | 172.00 | 0.15 | 0.1% |
| 1500 | | | | 272.89 | 268.44 | (4.45) | -1.6% |
| 2000 | | | | 373.92 | 364.88 | (9.04) | -2.4% |
| 3000 | | | | 576.00 | 557.75 | (18.25) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 53.76 | 55.46 | 1.70 | 3.2% |
| 450 | | | | 61.55 | 63.13 | 1.58 | 2.6% |
| 500 | | | | 70.42 | 71.54 | 1.12 | 1.6% |
| 550 | | | | 79.29 | 79.94 | 0.65 | 0.8% |
| 600 | | | | 88.15 | 88.35 | 0.20 | 0.2% |
| 650 | | | | 97.04 | 96.77 | (0.27) | -0.3% |
| 700 | | | | 105.90 | 105.17 | (0.73) | -0.7% |
| 750 | | | | 114.77 | 113.59 | (1.18) | -1.0% |
| 800 | | | | 123.64 | 121.99 | (1.65) | -1.3% |
| 850 | | | | 132.51 | 130.40 | (2.11) | -1.6% |
| 900 | | | | 141.39 | 138.82 | (2.57) | -1.8% |
| 1000 | | | | 159.13 | 155.63 | (3.50) | -2.2% |
| 1500 | | | | 247.85 | 239.74 | (8.11) | -3.3% |
| 2000 | | | | 336.55 | 323.83 | (12.72) | -3.8% |
| 3000 | | | | 513.98 | 492.02 | (21.96) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 690.60 | 714.90 | 24.30 | 3.5% |
| 450 | | | | 783.30 | 808.62 | 25.32 | 3.2% |
| 500 | | | | 882.54 | 906.90 | 24.36 | 2.8% |
| 550 | | | | 981.72 | 1005.00 | 23.28 | 2.4% |
| 600 | | | | 1080.84 | 1103.22 | 22.38 | 2.1% |
| 650 | | | | 1189.02 | 1207.62 | 18.60 | 1.6% |
| 700 | | | | 1302.78 | 1315.86 | 13.08 | 1.0% |
| 750 | | | | 1416.66 | 1424.22 | 7.56 | 0.5% |
| 800 | | | | 1530.42 | 1532.46 | 2.04 | 0.1% |
| 850 | | | | 1644.30 | 1640.82 | (3.48) | -0.2% |
| 900 | | | | 1758.24 | 1749.24 | (9.00) | -0.5% |
| 1000 | | | | 1985.88 | 1965.78 | (20.10) | -1.0% |
| 1500 | | | | 3124.44 | 3049.08 | (75.36) | -2.4% |
| 2000 | | | | 4262.82 | 4132.26 | (130.56) | -3.1% |
| 3000 | | | | 6539.88 | 6298.62 | (241.26) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 61.34 | 63.69 | 2.35 | 3.8% |
| 450 | | | | 69.00 | 71.64 | 2.64 | 3.8% |
| 500 | | | | 76.67 | 79.61 | 2.94 | 3.8% |
| 550 | | | | 85.30 | 88.24 | 2.94 | 3.4% |
| 600 | | | | 95.40 | 97.87 | 2.47 | 2.6% |
| 650 | | | | 105.52 | 107.53 | 2.01 | 1.9% |
| 700 | | | | 115.62 | 117.17 | 1.55 | 1.3% |
| 750 | | | | 125.72 | 126.81 | 1.09 | 0.9% |
| 800 | | | | 135.82 | 136.45 | 0.63 | 0.5% |
| 850 | | | | 145.93 | 146.10 | 0.17 | 0.1% |
| 900 | | | | 156.03 | 155.75 | (0.28) | -0.2% |
| 1000 | | | | 176.24 | 175.03 | (1.21) | -0.7% |
| 1500 | | | | 277.28 | 271.47 | (5.81) | -2.1% |
| 2000 | | | | 378.31 | 367.91 | (10.40) | -2.7% |
| 3000 | | | | 580.38 | 560.78 | (19.60) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 53.76 | 55.46 | 1.70 | 3.2% |
| 450 | | | | 60.47 | 62.39 | 1.92 | 3.2% |
| 500 | | | | 67.19 | 69.32 | 2.13 | 3.2% |
| 550 | | | | 75.93 | 77.64 | 1.71 | 2.3% |
| 600 | | | | 84.79 | 86.04 | 1.25 | 1.5% |
| 650 | | | | 93.68 | 94.46 | 0.78 | 0.8% |
| 700 | | | | 102.54 | 102.87 | 0.33 | 0.3% |
| 750 | | | | 111.42 | 111.28 | (0.14) | -0.1% |
| 800 | | | | 120.28 | 119.68 | (0.60) | -0.5% |
| 850 | | | | 129.16 | 128.10 | (1.06) | -0.8% |
| 900 | | | | 138.03 | 136.51 | (1.52) | -1.1% |
| 1000 | | | | 155.77 | 153.33 | (2.44) | -1.6% |
| 1500 | | | | 244.49 | 237.43 | (7.06) | -2.9% |
| 2000 | | | | 333.20 | 321.52 | (11.68) | -3.5% |
| 3000 | | | | 510.62 | 489.72 | (20.90) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 690.60 | 714.90 | 24.30 | 3.5% |
| 450 | | | | 776.82 | 804.18 | 27.36 | 3.5% |
| 500 | | | | 863.16 | 893.58 | 30.42 | 3.5% |
| 550 | | | | 967.38 | 995.28 | 27.90 | 2.9% |
| 600 | | | | 1081.14 | 1103.46 | 22.32 | 2.1% |
| 650 | | | | 1195.20 | 1211.94 | 16.74 | 1.4% |
| 700 | | | | 1308.96 | 1320.24 | 11.28 | 0.9% |
| 750 | | | | 1422.84 | 1428.54 | 5.70 | 0.4% |
| 800 | | | | 1536.60 | 1536.78 | 0.18 | 0.0% |
| 850 | | | | 1650.54 | 1645.20 | (5.34) | -0.3% |
| 900 | | | | 1764.36 | 1753.56 | (10.80) | -0.6% |
| 1000 | | | | 1992.06 | 1970.16 | (21.90) | -1.1% |
| 1500 | | | | 3130.62 | 3053.40 | (77.22) | -2.5% |
| 2000 | | | | 4269.06 | 4136.58 | (132.48) | -3.1% |
| 3000 | | | | 6546.00 | 6303.00 | (243.00) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 62.61 | 65.07 | 2.46 | 3.9% |
| 450 | | | | 72.70 | 74.71 | 2.01 | 2.8% |
| 500 | | | | 82.81 | 84.36 | 1.55 | 1.9% |
| 550 | | | | 92.91 | 93.99 | 1.08 | 1.2% |
| 600 | | | | 103.01 | 103.63 | 0.62 | 0.6% |
| 650 | | | | 113.12 | 113.29 | 0.17 | 0.2% |
| 700 | | | | 123.22 | 122.92 | (0.30) | -0.2% |
| 750 | | | | 133.33 | 132.57 | (0.76) | -0.6% |
| 800 | | | | 143.42 | 142.21 | (1.21) | -0.8% |
| 850 | | | | 153.53 | 151.86 | (1.67) | -1.1% |
| 900 | | | | 163.64 | 161.50 | (2.14) | -1.3% |
| 1000 | | | | 183.84 | 180.79 | (3.05) | -1.7% |
| 1500 | | | | 284.88 | 277.23 | (7.65) | -2.7% |
| 2000 | | | | 385.92 | 373.67 | (12.25) | -3.2% |
| 3000 | | | | 587.99 | 566.54 | (21.45) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 53.76 | 55.46 | 1.70 | 3.2% |
| 450 | | | | 60.47 | 62.39 | 1.92 | 3.2% |
| 500 | | | | 67.19 | 69.32 | 2.13 | 3.2% |
| 550 | | | | 73.90 | 77.05 | 3.15 | 4.3% |
| 600 | | | | 81.95 | 85.45 | 3.50 | 4.3% |
| 650 | | | | 90.84 | 93.87 | 3.03 | 3.3% |
| 700 | | | | 99.70 | 102.28 | 2.58 | 2.6% |
| 750 | | | | 108.58 | 110.69 | 2.11 | 1.9% |
| 800 | | | | 117.44 | 119.09 | 1.65 | 1.4% |
| 850 | | | | 126.31 | 127.51 | 1.20 | 1.0% |
| 900 | | | | 135.19 | 135.92 | 0.73 | 0.5% |
| 1000 | | | | 152.93 | 152.74 | (0.19) | -0.1% |
| 1500 | | | | 241.65 | 236.84 | (4.81) | -2.0% |
| 2000 | | | | 330.35 | 320.93 | (9.42) | -2.9% |
| 3000 | | | | 507.78 | 489.13 | (18.65) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 698.22 | 723.18 | 24.96 | 3.6% |
| 450 | | | | 799.02 | 822.60 | 23.58 | 3.0% |
| 500 | | | | 900.00 | 922.08 | 22.08 | 2.5% |
| 550 | | | | 1000.86 | 1026.24 | 25.38 | 2.5% |
| 600 | | | | 1109.76 | 1134.48 | 24.72 | 2.2% |
| 650 | | | | 1223.76 | 1242.96 | 19.20 | 1.6% |
| 700 | | | | 1337.52 | 1351.20 | 13.68 | 1.0% |
| 750 | | | | 1451.46 | 1459.56 | 8.10 | 0.6% |
| 800 | | | | 1565.16 | 1567.80 | 2.64 | 0.2% |
| 850 | | | | 1679.04 | 1676.22 | (2.82) | -0.2% |
| 900 | | | | 1792.98 | 1784.52 | (8.46) | -0.5% |
| 1000 | | | | 2020.62 | 2001.18 | (19.44) | -1.0% |
| 1500 | | | | 3159.18 | 3084.42 | (74.76) | -2.4% |
| 2000 | | | | 4297.62 | 4167.60 | (130.02) | -3.0% |
| 3000 | | | | 6574.62 | 6334.02 | (240.60) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.34 | 48.94 | 2.60 | 5.6% |
| 350 | | | | 56.44 | 58.58 | 2.14 | 3.8% |
| 400 | | | | 66.56 | 68.24 | 1.68 | 2.5% |
| 450 | | | | 76.65 | 77.87 | 1.22 | 1.6% |
| 500 | | | | 86.76 | 87.52 | 0.76 | 0.9% |
| 550 | | | | 96.86 | 97.16 | 0.30 | 0.3% |
| 600 | | | | 106.95 | 106.80 | (0.15) | -0.1% |
| 650 | | | | 117.07 | 116.45 | (0.62) | -0.5% |
| 700 | | | | 127.17 | 126.09 | (1.08) | -0.8% |
| 750 | | | | 137.28 | 135.74 | (1.54) | -1.1% |
| 800 | | | | 147.37 | 145.37 | (2.00) | -1.4% |
| 850 | | | | 157.48 | 155.02 | (2.46) | -1.6% |
| 900 | | | | 167.59 | 164.67 | (2.92) | -1.7% |
| 1000 | | | | 187.79 | 183.95 | (3.84) | -2.0% |
| 1500 | | | | 288.83 | 280.40 | (8.43) | -2.9% |
| 2000 | | | | 389.86 | 376.83 | (13.03) | -3.3% |
| 3000 | | | | 591.94 | 569.71 | (22.23) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 53.76 | 55.46 | 1.70 | 3.2% |
| 450 | | | | 60.47 | 63.69 | 3.22 | 5.3% |
| 500 | | | | 68.74 | 72.10 | 3.36 | 4.9% |
| 550 | | | | 77.61 | 80.50 | 2.89 | 3.7% |
| 600 | | | | 86.47 | 88.91 | 2.44 | 2.8% |
| 650 | | | | 95.36 | 97.33 | 1.97 | 2.1% |
| 700 | | | | 104.22 | 105.73 | 1.51 | 1.4% |
| 750 | | | | 113.10 | 114.15 | 1.05 | 0.9% |
| 800 | | | | 121.96 | 122.55 | 0.59 | 0.5% |
| 850 | | | | 130.84 | 130.96 | 0.12 | 0.1% |
| 900 | | | | 139.71 | 139.38 | (0.33) | -0.2% |
| 1000 | | | | 157.45 | 156.19 | (1.26) | -0.8% |
| 1500 | | | | 246.17 | 240.30 | (5.87) | -2.4% |
| 2000 | | | | 334.87 | 324.39 | (10.48) | -3.1% |
| 3000 | | | | 512.30 | 492.59 | (19.71) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 519.90 | 543.18 | 23.28 | 4.5% |
| 350 | | | | 620.82 | 642.60 | 21.78 | 3.5% |
| 400 | | | | 721.92 | 742.20 | 20.28 | 2.8% |
| 450 | | | | 822.72 | 849.36 | 26.64 | 3.2% |
| 500 | | | | 933.00 | 957.72 | 24.72 | 2.6% |
| 550 | | | | 1046.82 | 1065.96 | 19.14 | 1.8% |
| 600 | | | | 1160.52 | 1174.26 | 13.74 | 1.2% |
| 650 | | | | 1274.58 | 1282.68 | 8.10 | 0.6% |
| 700 | | | | 1388.34 | 1390.92 | 2.58 | 0.2% |
| 750 | | | | 1502.28 | 1499.34 | (2.94) | -0.2% |
| 800 | | | | 1615.98 | 1607.52 | (8.46) | -0.5% |
| 850 | | | | 1729.92 | 1715.88 | (14.04) | -0.8% |
| 900 | | | | 1843.80 | 1824.30 | (19.50) | -1.1% |
| 1000 | | | | 2071.44 | 2040.84 | (30.60) | -1.5% |
| 1500 | | | | 3210.00 | 3124.20 | (85.80) | -2.7% |
| 2000 | | | | 4348.38 | 4207.32 | (141.06) | -3.2% |
| 3000 | | | | 6625.44 | 6373.80 | (251.64) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 61.34 | 63.69 | 2.35 | 3.8% |
| 450 | | | | 69.00 | 71.64 | 2.64 | 3.8% |
| 500 | | | | 76.67 | 79.61 | 2.94 | 3.8% |
| 550 | | | | 84.33 | 87.56 | 3.23 | 3.8% |
| 600 | | | | 91.99 | 95.52 | 3.53 | 3.8% |
| 650 | | | | 99.67 | 103.49 | 3.82 | 3.8% |
| 700 | | | | 107.33 | 112.02 | 4.69 | 4.4% |
| 750 | | | | 117.34 | 121.66 | 4.32 | 3.7% |
| 800 | | | | 127.44 | 131.30 | 3.86 | 3.0% |
| 850 | | | | 137.54 | 140.95 | 3.41 | 2.5% |
| 900 | | | | 147.65 | 150.59 | 2.94 | 2.0% |
| 1000 | | | | 167.86 | 169.88 | 2.02 | 1.2% |
| 1500 | | | | 268.90 | 266.32 | (2.58) | -1.0% |
| 2000 | | | | 369.93 | 362.76 | (7.17) | -1.9% |
| 3000 | | | | 572.00 | 555.63 | (16.37) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 53.76 | 55.46 | 1.70 | 3.2% |
| 450 | | | | 60.47 | 62.39 | 1.92 | 3.2% |
| 500 | | | | 67.19 | 69.32 | 2.13 | 3.2% |
| 550 | | | | 73.90 | 76.25 | 2.35 | 3.2% |
| 600 | | | | 80.62 | 83.17 | 2.55 | 3.2% |
| 650 | | | | 87.35 | 90.12 | 2.77 | 3.2% |
| 700 | | | | 94.06 | 97.04 | 2.98 | 3.2% |
| 750 | | | | 101.00 | 105.28 | 4.28 | 4.2% |
| 800 | | | | 109.86 | 113.68 | 3.82 | 3.5% |
| 850 | | | | 118.74 | 122.10 | 3.36 | 2.8% |
| 900 | | | | 127.61 | 130.51 | 2.90 | 2.3% |
| 1000 | | | | 145.35 | 147.33 | 1.98 | 1.4% |
| 1500 | | | | 234.07 | 231.43 | (2.64) | -1.1% |
| 2000 | | | | 322.78 | 315.52 | (7.26) | -2.2% |
| 3000 | | | | 500.20 | 483.72 | (16.48) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 690.60 | 714.90 | 24.30 | 3.5% |
| 450 | | | | 776.82 | 804.18 | 27.36 | 3.5% |
| 500 | | | | 863.16 | 893.58 | 30.42 | 3.5% |
| 550 | | | | 949.38 | 982.86 | 33.48 | 3.5% |
| 600 | | | | 1035.66 | 1072.14 | 36.48 | 3.5% |
| 650 | | | | 1122.12 | 1161.66 | 39.54 | 3.5% |
| 700 | | | | 1208.34 | 1254.36 | 46.02 | 3.8% |
| 750 | | | | 1310.04 | 1361.64 | 51.60 | 3.9% |
| 800 | | | | 1423.80 | 1469.88 | 46.08 | 3.2% |
| 850 | | | | 1537.68 | 1578.30 | 40.62 | 2.6% |
| 900 | | | | 1651.56 | 1686.60 | 35.04 | 2.1% |
| 1000 | | | | 1879.26 | 1903.26 | 24.00 | 1.3% |
| 1500 | | | | 3017.82 | 2986.50 | (31.32) | -1.0% |
| 2000 | | | | 4156.26 | 4069.68 | (86.58) | -2.1% |
| 3000 | | | | 6433.20 | 6236.10 | (197.10) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.66 | 7.95 | 0.29 | 3.8% |
| 100 | | | | 15.33 | 15.92 | 0.59 | 3.8% |
| 150 | | | | 23.00 | 23.88 | 0.88 | 3.8% |
| 200 | | | | 30.67 | 31.85 | 1.18 | 3.8% |
| 250 | | | | 38.33 | 39.80 | 1.47 | 3.8% |
| 300 | | | | 46.00 | 47.76 | 1.76 | 3.8% |
| 350 | | | | 53.66 | 55.72 | 2.06 | 3.8% |
| 400 | | | | 61.34 | 63.69 | 2.35 | 3.8% |
| 450 | | | | 69.00 | 71.64 | 2.64 | 3.8% |
| 500 | | | | 76.67 | 79.61 | 2.94 | 3.8% |
| 550 | | | | 84.33 | 87.56 | 3.23 | 3.8% |
| 600 | | | | 91.99 | 95.52 | 3.53 | 3.8% |
| 650 | | | | 100.94 | 104.90 | 3.96 | 3.9% |
| 700 | | | | 111.03 | 114.54 | 3.51 | 3.2% |
| 750 | | | | 121.14 | 124.19 | 3.05 | 2.5% |
| 800 | | | | 131.24 | 133.83 | 2.59 | 2.0% |
| 850 | | | | 141.35 | 143.47 | 2.12 | 1.5% |
| 900 | | | | 151.45 | 153.12 | 1.67 | 1.1% |
| 1000 | | | | 171.66 | 172.40 | 0.74 | 0.4% |
| 1500 | | | | 272.70 | 268.85 | (3.85) | -1.4% |
| 2000 | | | | 373.73 | 365.28 | (8.45) | -2.3% |
| 3000 | | | | 575.80 | 558.16 | (17.64) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.71 | 6.93 | 0.22 | 3.3% |
| 100 | | | | 13.43 | 13.86 | 0.43 | 3.2% |
| 150 | | | | 20.16 | 20.80 | 0.64 | 3.2% |
| 200 | | | | 26.88 | 27.73 | 0.85 | 3.2% |
| 250 | | | | 33.59 | 34.66 | 1.07 | 3.2% |
| 300 | | | | 40.31 | 41.59 | 1.28 | 3.2% |
| 350 | | | | 47.03 | 48.52 | 1.49 | 3.2% |
| 400 | | | | 53.76 | 55.46 | 1.70 | 3.2% |
| 450 | | | | 60.47 | 62.39 | 1.92 | 3.2% |
| 500 | | | | 67.19 | 69.32 | 2.13 | 3.2% |
| 550 | | | | 73.90 | 76.25 | 2.35 | 3.2% |
| 600 | | | | 80.62 | 83.17 | 2.55 | 3.2% |
| 650 | | | | 87.35 | 90.12 | 2.77 | 3.2% |
| 700 | | | | 94.06 | 97.04 | 2.98 | 3.2% |
| 750 | | | | 100.78 | 103.98 | 3.20 | 3.2% |
| 800 | | | | 107.50 | 110.90 | 3.40 | 3.2% |
| 850 | | | | 114.22 | 117.84 | 3.62 | 3.2% |
| 900 | | | | 120.94 | 124.77 | 3.83 | 3.2% |
| 1000 | | | | 135.97 | 141.21 | 5.24 | 3.9% |
| 1500 | | | | 224.68 | 225.31 | 0.63 | 0.3% |
| 2000 | | | | 313.39 | 309.40 | (3.99) | -1.3% |
| 3000 | | | | 490.82 | 477.60 | (13.22) | -2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 86.22 | 89.28 | 3.06 | 3.5% |
| 100 | | | | 172.56 | 178.68 | 6.12 | 3.5% |
| 150 | | | | 258.96 | 268.08 | 9.12 | 3.5% |
| 200 | | | | 345.30 | 357.48 | 12.18 | 3.5% |
| 250 | | | | 431.52 | 446.76 | 15.24 | 3.5% |
| 300 | | | | 517.86 | 536.10 | 18.24 | 3.5% |
| 350 | | | | 604.14 | 625.44 | 21.30 | 3.5% |
| 400 | | | | 690.60 | 714.90 | 24.30 | 3.5% |
| 450 | | | | 776.82 | 804.18 | 27.36 | 3.5% |
| 500 | | | | 863.16 | 893.58 | 30.42 | 3.5% |
| 550 | | | | 949.38 | 982.86 | 33.48 | 3.5% |
| 600 | | | | 1035.66 | 1072.14 | 36.48 | 3.5% |
| 650 | | | | 1129.74 | 1170.12 | 40.38 | 3.6% |
| 700 | | | | 1230.54 | 1269.48 | 38.94 | 3.2% |
| 750 | | | | 1331.52 | 1369.02 | 37.50 | 2.8% |
| 800 | | | | 1432.44 | 1468.38 | 35.94 | 2.5% |
| 850 | | | | 1533.42 | 1567.86 | 34.44 | 2.2% |
| 900 | | | | 1634.34 | 1667.34 | 33.00 | 2.0% |
| 1000 | | | | 1845.78 | 1881.66 | 35.88 | 1.9% |
| 1500 | | | | 2984.28 | 2964.96 | (19.32) | -0.6% |
| 2000 | | | | 4122.72 | 4048.08 | (74.64) | -1.8% |
| 3000 | | | | 6399.72 | 6214.56 | (185.16) | -2.9% |

Attachment D

Scenario 3F – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.85 | 38.38 | 3.53 | 10.1% |
| 350 | | | | 40.93 | 44.77 | 3.84 | 9.4% |
| 400 | | | | 47.73 | 51.18 | 3.45 | 7.2% |
| 450 | | | | 55.43 | 61.51 | 6.08 | 11.0% |
| 500 | | | | 65.70 | 72.38 | 6.68 | 10.2% |
| 550 | | | | 75.97 | 83.25 | 7.28 | 9.6% |
| 600 | | | | 86.23 | 94.11 | 7.88 | 9.1% |
| 650 | | | | 96.52 | 105.00 | 8.48 | 8.8% |
| 700 | | | | 106.79 | 115.86 | 9.07 | 8.5% |
| 750 | | | | 117.06 | 126.73 | 9.67 | 8.3% |
| 800 | | | | 127.33 | 137.60 | 10.27 | 8.1% |
| 850 | | | | 137.61 | 148.47 | 10.86 | 7.9% |
| 900 | | | | 147.88 | 159.35 | 11.47 | 7.8% |
| 1000 | | | | 168.43 | 181.09 | 12.66 | 7.5% |
| 1500 | | | | 271.16 | 289.80 | 18.64 | 6.9% |
| 2000 | | | | 373.88 | 398.51 | 24.63 | 6.6% |
| 3000 | | | | 579.34 | 615.93 | 36.59 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 41.16 | 39.89 | (1.27) | -3.1% |
| 400 | | | | 47.97 | 47.69 | (0.28) | -0.6% |
| 450 | | | | 56.38 | 57.40 | 1.02 | 1.8% |
| 500 | | | | 65.99 | 67.12 | 1.13 | 1.7% |
| 550 | | | | 75.58 | 76.83 | 1.25 | 1.7% |
| 600 | | | | 85.17 | 86.53 | 1.36 | 1.6% |
| 650 | | | | 94.79 | 96.26 | 1.47 | 1.6% |
| 700 | | | | 104.38 | 105.97 | 1.59 | 1.5% |
| 750 | | | | 113.98 | 115.69 | 1.71 | 1.5% |
| 800 | | | | 123.57 | 125.40 | 1.83 | 1.5% |
| 850 | | | | 133.18 | 135.12 | 1.94 | 1.5% |
| 900 | | | | 142.78 | 144.84 | 2.06 | 1.4% |
| 1000 | | | | 161.98 | 164.27 | 2.29 | 1.4% |
| 1500 | | | | 257.97 | 261.43 | 3.46 | 1.3% |
| 2000 | | | | 353.96 | 358.59 | 4.63 | 1.3% |
| 3000 | | | | 545.95 | 552.90 | 6.95 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.20 | 435.42 | 17.22 | 4.1% |
| 350 | | | | 492.54 | 507.96 | 15.42 | 3.1% |
| 400 | | | | 574.20 | 593.22 | 19.02 | 3.3% |
| 450 | | | | 670.86 | 713.46 | 42.60 | 6.4% |
| 500 | | | | 790.14 | 837.00 | 46.86 | 5.9% |
| 550 | | | | 909.30 | 960.48 | 51.18 | 5.6% |
| 600 | | | | 1028.40 | 1083.84 | 55.44 | 5.4% |
| 650 | | | | 1147.86 | 1207.56 | 59.70 | 5.2% |
| 700 | | | | 1267.02 | 1330.98 | 63.96 | 5.0% |
| 750 | | | | 1386.24 | 1454.52 | 68.28 | 4.9% |
| 800 | | | | 1505.40 | 1578.00 | 72.60 | 4.8% |
| 850 | | | | 1624.74 | 1701.54 | 76.80 | 4.7% |
| 900 | | | | 1743.96 | 1825.14 | 81.18 | 4.7% |
| 1000 | | | | 1982.46 | 2072.16 | 89.70 | 4.5% |
| 1500 | | | | 3174.78 | 3307.38 | 132.60 | 4.2% |
| 2000 | | | | 4367.04 | 4542.60 | 175.56 | 4.0% |
| 3000 | | | | 6751.74 | 7012.98 | 261.24 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 35.09 | 38.38 | 3.29 | 9.4% |
| 350 | | | | 41.87 | 44.77 | 2.90 | 6.9% |
| 400 | | | | 50.49 | 55.56 | 5.07 | 10.0% |
| 450 | | | | 60.76 | 66.43 | 5.67 | 9.3% |
| 500 | | | | 71.03 | 77.30 | 6.27 | 8.8% |
| 550 | | | | 81.30 | 88.17 | 6.87 | 8.5% |
| 600 | | | | 91.56 | 99.03 | 7.47 | 8.2% |
| 650 | | | | 101.85 | 109.92 | 8.07 | 7.9% |
| 700 | | | | 112.12 | 120.78 | 8.66 | 7.7% |
| 750 | | | | 122.39 | 131.66 | 9.27 | 7.6% |
| 800 | | | | 132.66 | 142.52 | 9.86 | 7.4% |
| 850 | | | | 142.94 | 153.40 | 10.46 | 7.3% |
| 900 | | | | 153.21 | 164.27 | 11.06 | 7.2% |
| 1000 | | | | 173.76 | 186.01 | 12.25 | 7.0% |
| 1500 | | | | 276.49 | 294.72 | 18.23 | 6.6% |
| 2000 | | | | 379.21 | 403.43 | 24.22 | 6.4% |
| 3000 | | | | 584.67 | 620.85 | 36.18 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 41.58 | 39.89 | (1.69) | -4.1% |
| 400 | | | | 48.72 | 48.89 | 0.17 | 0.3% |
| 450 | | | | 58.31 | 58.60 | 0.29 | 0.5% |
| 500 | | | | 67.92 | 68.32 | 0.40 | 0.6% |
| 550 | | | | 77.51 | 78.03 | 0.52 | 0.7% |
| 600 | | | | 87.10 | 87.74 | 0.64 | 0.7% |
| 650 | | | | 96.71 | 97.47 | 0.76 | 0.8% |
| 700 | | | | 106.31 | 107.18 | 0.87 | 0.8% |
| 750 | | | | 115.91 | 116.90 | 0.99 | 0.9% |
| 800 | | | | 125.50 | 126.61 | 1.11 | 0.9% |
| 850 | | | | 135.11 | 136.33 | 1.22 | 0.9% |
| 900 | | | | 144.71 | 146.05 | 1.34 | 0.9% |
| 1000 | | | | 163.90 | 165.47 | 1.57 | 1.0% |
| 1500 | | | | 259.90 | 262.64 | 2.74 | 1.1% |
| 2000 | | | | 355.89 | 359.79 | 3.90 | 1.1% |
| 3000 | | | | 547.88 | 554.11 | 6.23 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 419.64 | 435.42 | 15.78 | 3.8% |
| 350 | | | | 500.70 | 507.96 | 7.26 | 1.4% |
| 400 | | | | 595.26 | 626.70 | 31.44 | 5.3% |
| 450 | | | | 714.42 | 750.18 | 35.76 | 5.0% |
| 500 | | | | 833.70 | 873.72 | 40.02 | 4.8% |
| 550 | | | | 952.86 | 997.20 | 44.34 | 4.7% |
| 600 | | | | 1071.96 | 1120.62 | 48.66 | 4.5% |
| 650 | | | | 1191.36 | 1244.34 | 52.98 | 4.4% |
| 700 | | | | 1310.58 | 1367.76 | 57.18 | 4.4% |
| 750 | | | | 1429.80 | 1491.36 | 61.56 | 4.3% |
| 800 | | | | 1548.96 | 1614.78 | 65.82 | 4.2% |
| 850 | | | | 1668.30 | 1738.38 | 70.08 | 4.2% |
| 900 | | | | 1787.52 | 1861.92 | 74.40 | 4.2% |
| 1000 | | | | 2025.96 | 2108.88 | 82.92 | 4.1% |
| 1500 | | | | 3218.34 | 3344.16 | 125.82 | 3.9% |
| 2000 | | | | 4410.60 | 4579.32 | 168.72 | 3.8% |
| 3000 | | | | 6795.30 | 7049.76 | 254.46 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.85 | 38.38 | 3.53 | 10.1% |
| 350 | | | | 40.65 | 44.77 | 4.12 | 10.1% |
| 400 | | | | 46.47 | 51.18 | 4.71 | 10.1% |
| 450 | | | | 52.27 | 57.57 | 5.30 | 10.1% |
| 500 | | | | 58.24 | 63.97 | 5.73 | 9.8% |
| 550 | | | | 65.03 | 70.36 | 5.33 | 8.2% |
| 600 | | | | 71.82 | 76.75 | 4.93 | 6.9% |
| 650 | | | | 79.32 | 85.84 | 6.52 | 8.2% |
| 700 | | | | 89.59 | 96.71 | 7.12 | 7.9% |
| 750 | | | | 99.86 | 107.58 | 7.72 | 7.7% |
| 800 | | | | 110.13 | 118.45 | 8.32 | 7.6% |
| 850 | | | | 120.41 | 129.32 | 8.91 | 7.4% |
| 900 | | | | 130.68 | 140.20 | 9.52 | 7.3% |
| 1000 | | | | 151.22 | 161.94 | 10.72 | 7.1% |
| 1500 | | | | 253.96 | 270.65 | 16.69 | 6.6% |
| 2000 | | | | 356.68 | 379.36 | 22.68 | 6.4% |
| 3000 | | | | 562.14 | 596.78 | 34.64 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 40.93 | 39.89 | (1.04) | -2.5% |
| 400 | | | | 47.73 | 45.60 | (2.13) | -4.5% |
| 450 | | | | 55.25 | 53.30 | (1.95) | -3.5% |
| 500 | | | | 64.85 | 63.02 | (1.83) | -2.8% |
| 550 | | | | 74.45 | 72.73 | (1.72) | -2.3% |
| 600 | | | | 84.04 | 82.44 | (1.60) | -1.9% |
| 650 | | | | 93.65 | 92.17 | (1.48) | -1.6% |
| 700 | | | | 103.24 | 101.88 | (1.36) | -1.3% |
| 750 | | | | 112.85 | 111.60 | (1.25) | -1.1% |
| 800 | | | | 122.44 | 121.30 | (1.14) | -0.9% |
| 850 | | | | 132.04 | 131.02 | (1.02) | -0.8% |
| 900 | | | | 141.65 | 140.74 | (0.91) | -0.6% |
| 1000 | | | | 160.84 | 160.17 | (0.67) | -0.4% |
| 1500 | | | | 256.84 | 257.33 | 0.49 | 0.2% |
| 2000 | | | | 352.83 | 354.49 | 1.66 | 0.5% |
| 3000 | | | | 544.81 | 548.80 | 3.99 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.20 | 435.42 | 17.22 | 4.1% |
| 350 | | | | 489.48 | 507.96 | 18.48 | 3.8% |
| 400 | | | | 565.20 | 580.68 | 15.48 | 2.7% |
| 450 | | | | 645.12 | 665.22 | 20.10 | 3.1% |
| 500 | | | | 738.54 | 761.94 | 23.40 | 3.2% |
| 550 | | | | 836.88 | 858.54 | 21.66 | 2.6% |
| 600 | | | | 935.16 | 955.14 | 19.98 | 2.1% |
| 650 | | | | 1037.82 | 1068.06 | 30.24 | 2.9% |
| 700 | | | | 1156.98 | 1191.54 | 34.56 | 3.0% |
| 750 | | | | 1276.26 | 1315.08 | 38.82 | 3.0% |
| 800 | | | | 1395.42 | 1438.50 | 43.08 | 3.1% |
| 850 | | | | 1514.70 | 1562.04 | 47.34 | 3.1% |
| 900 | | | | 1633.98 | 1685.64 | 51.66 | 3.2% |
| 1000 | | | | 1872.36 | 1932.66 | 60.30 | 3.2% |
| 1500 | | | | 3064.80 | 3167.88 | 103.08 | 3.4% |
| 2000 | | | | 4257.06 | 4403.10 | 146.04 | 3.4% |
| 3000 | | | | 6641.70 | 6873.48 | 231.78 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.85 | 38.38 | 3.53 | 10.1% |
| 350 | | | | 40.65 | 44.77 | 4.12 | 10.1% |
| 400 | | | | 46.47 | 51.18 | 4.71 | 10.1% |
| 450 | | | | 52.39 | 57.57 | 5.18 | 9.9% |
| 500 | | | | 59.19 | 63.97 | 4.78 | 8.1% |
| 550 | | | | 65.98 | 72.15 | 6.17 | 9.4% |
| 600 | | | | 74.36 | 83.01 | 8.65 | 11.6% |
| 650 | | | | 84.65 | 93.90 | 9.25 | 10.9% |
| 700 | | | | 94.92 | 104.76 | 9.84 | 10.4% |
| 750 | | | | 105.19 | 115.64 | 10.45 | 9.9% |
| 800 | | | | 115.46 | 126.50 | 11.04 | 9.6% |
| 850 | | | | 125.74 | 137.38 | 11.64 | 9.3% |
| 900 | | | | 136.01 | 148.25 | 12.24 | 9.0% |
| 1000 | | | | 156.55 | 169.99 | 13.44 | 8.6% |
| 1500 | | | | 259.29 | 278.70 | 19.41 | 7.5% |
| 2000 | | | | 362.01 | 387.41 | 25.40 | 7.0% |
| 3000 | | | | 567.47 | 604.83 | 37.36 | 6.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 40.65 | 39.89 | (0.76) | -1.9% |
| 400 | | | | 46.47 | 45.60 | (0.87) | -1.9% |
| 450 | | | | 52.98 | 51.29 | (1.69) | -3.2% |
| 500 | | | | 59.78 | 56.99 | (2.79) | -4.7% |
| 550 | | | | 67.24 | 66.46 | (0.78) | -1.2% |
| 600 | | | | 76.83 | 76.17 | (0.66) | -0.9% |
| 650 | | | | 86.45 | 85.90 | (0.55) | -0.6% |
| 700 | | | | 96.04 | 95.61 | (0.43) | -0.4% |
| 750 | | | | 105.64 | 105.33 | (0.31) | -0.3% |
| 800 | | | | 115.23 | 115.04 | (0.19) | -0.2% |
| 850 | | | | 124.84 | 124.76 | (0.08) | -0.1% |
| 900 | | | | 134.44 | 134.48 | 0.04 | 0.0% |
| 1000 | | | | 153.64 | 153.91 | 0.27 | 0.2% |
| 1500 | | | | 249.63 | 251.07 | 1.44 | 0.6% |
| 2000 | | | | 345.62 | 348.22 | 2.60 | 0.8% |
| 3000 | | | | 537.61 | 542.54 | 4.93 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.20 | 435.42 | 17.22 | 4.1% |
| 350 | | | | 487.80 | 507.96 | 20.16 | 4.1% |
| 400 | | | | 557.64 | 580.68 | 23.04 | 4.1% |
| 450 | | | | 632.22 | 653.16 | 20.94 | 3.3% |
| 500 | | | | 713.82 | 725.76 | 11.94 | 1.7% |
| 550 | | | | 799.32 | 831.66 | 32.34 | 4.0% |
| 600 | | | | 907.14 | 955.08 | 47.94 | 5.3% |
| 650 | | | | 1026.60 | 1078.80 | 52.20 | 5.1% |
| 700 | | | | 1145.76 | 1202.22 | 56.46 | 4.9% |
| 750 | | | | 1264.98 | 1325.82 | 60.84 | 4.8% |
| 800 | | | | 1384.14 | 1449.24 | 65.10 | 4.7% |
| 850 | | | | 1503.48 | 1572.84 | 69.36 | 4.6% |
| 900 | | | | 1622.70 | 1696.38 | 73.68 | 4.5% |
| 1000 | | | | 1861.14 | 1943.40 | 82.26 | 4.4% |
| 1500 | | | | 3053.52 | 3178.62 | 125.10 | 4.1% |
| 2000 | | | | 4245.78 | 4413.78 | 168.00 | 4.0% |
| 3000 | | | | 6630.48 | 6884.22 | 253.74 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.85 | 38.38 | 3.53 | 10.1% |
| 350 | | | | 41.05 | 44.77 | 3.72 | 9.1% |
| 400 | | | | 47.85 | 51.18 | 3.33 | 7.0% |
| 450 | | | | 56.10 | 60.88 | 4.78 | 8.5% |
| 500 | | | | 66.38 | 71.76 | 5.38 | 8.1% |
| 550 | | | | 76.64 | 82.62 | 5.98 | 7.8% |
| 600 | | | | 86.91 | 93.48 | 6.57 | 7.6% |
| 650 | | | | 97.20 | 104.37 | 7.17 | 7.4% |
| 700 | | | | 107.46 | 115.23 | 7.77 | 7.2% |
| 750 | | | | 117.74 | 126.11 | 8.37 | 7.1% |
| 800 | | | | 128.01 | 136.97 | 8.96 | 7.0% |
| 850 | | | | 138.28 | 147.85 | 9.57 | 6.9% |
| 900 | | | | 148.56 | 158.72 | 10.16 | 6.8% |
| 1000 | | | | 169.10 | 180.46 | 11.36 | 6.7% |
| 1500 | | | | 271.83 | 289.18 | 17.35 | 6.4% |
| 2000 | | | | 374.56 | 397.88 | 23.32 | 6.2% |
| 3000 | | | | 580.02 | 615.30 | 35.28 | 6.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 40.65 | 39.89 | (0.76) | -1.9% |
| 400 | | | | 46.47 | 45.60 | (0.87) | -1.9% |
| 450 | | | | 52.27 | 51.29 | (0.98) | -1.9% |
| 500 | | | | 58.09 | 56.99 | (1.10) | -1.9% |
| 550 | | | | 63.91 | 62.69 | (1.22) | -1.9% |
| 600 | | | | 70.69 | 68.38 | (2.31) | -3.3% |
| 650 | | | | 77.50 | 74.09 | (3.41) | -4.4% |
| 700 | | | | 84.29 | 82.43 | (1.86) | -2.2% |
| 750 | | | | 93.10 | 92.15 | (0.95) | -1.0% |
| 800 | | | | 102.70 | 101.86 | (0.84) | -0.8% |
| 850 | | | | 112.30 | 111.58 | (0.72) | -0.6% |
| 900 | | | | 121.90 | 121.30 | (0.60) | -0.5% |
| 1000 | | | | 141.10 | 140.73 | (0.37) | -0.3% |
| 1500 | | | | 237.10 | 237.89 | 0.79 | 0.3% |
| 2000 | | | | 333.08 | 335.05 | 1.97 | 0.6% |
| 3000 | | | | 525.07 | 529.36 | 4.29 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.20 | 435.42 | 17.22 | 4.1% |
| 350 | | | | 490.20 | 507.96 | 17.76 | 3.6% |
| 400 | | | | 565.92 | 580.68 | 14.76 | 2.6% |
| 450 | | | | 650.22 | 673.02 | 22.80 | 3.5% |
| 500 | | | | 746.82 | 772.50 | 25.68 | 3.4% |
| 550 | | | | 843.30 | 871.86 | 28.56 | 3.4% |
| 600 | | | | 945.60 | 971.16 | 25.56 | 2.7% |
| 650 | | | | 1048.20 | 1070.76 | 22.56 | 2.2% |
| 700 | | | | 1150.50 | 1185.96 | 35.46 | 3.1% |
| 750 | | | | 1265.04 | 1309.56 | 44.52 | 3.5% |
| 800 | | | | 1384.26 | 1432.98 | 48.72 | 3.5% |
| 850 | | | | 1503.48 | 1556.58 | 53.10 | 3.5% |
| 900 | | | | 1622.76 | 1680.12 | 57.36 | 3.5% |
| 1000 | | | | 1861.20 | 1927.14 | 65.94 | 3.5% |
| 1500 | | | | 3053.58 | 3162.42 | 108.84 | 3.6% |
| 2000 | | | | 4245.84 | 4397.58 | 151.74 | 3.6% |
| 3000 | | | | 6630.54 | 6867.96 | 237.42 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.97 | 38.38 | 3.41 | 9.8% |
| 350 | | | | 41.75 | 44.77 | 3.02 | 7.2% |
| 400 | | | | 49.81 | 55.56 | 5.75 | 11.5% |
| 450 | | | | 60.08 | 66.43 | 6.35 | 10.6% |
| 500 | | | | 70.36 | 77.30 | 6.94 | 9.9% |
| 550 | | | | 80.62 | 88.17 | 7.55 | 9.4% |
| 600 | | | | 90.89 | 99.03 | 8.14 | 9.0% |
| 650 | | | | 101.18 | 109.92 | 8.74 | 8.6% |
| 700 | | | | 111.44 | 120.78 | 9.34 | 8.4% |
| 750 | | | | 121.72 | 131.66 | 9.94 | 8.2% |
| 800 | | | | 131.99 | 142.52 | 10.53 | 8.0% |
| 850 | | | | 142.26 | 153.40 | 11.14 | 7.8% |
| 900 | | | | 152.54 | 164.27 | 11.73 | 7.7% |
| 1000 | | | | 173.08 | 186.01 | 12.93 | 7.5% |
| 1500 | | | | 275.81 | 294.72 | 18.91 | 6.9% |
| 2000 | | | | 378.54 | 403.43 | 24.89 | 6.6% |
| 3000 | | | | 584.00 | 620.85 | 36.85 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 40.65 | 39.89 | (0.76) | -1.9% |
| 400 | | | | 46.47 | 45.60 | (0.87) | -1.9% |
| 450 | | | | 52.27 | 51.29 | (0.98) | -1.9% |
| 500 | | | | 58.13 | 56.99 | (1.14) | -2.0% |
| 550 | | | | 64.91 | 62.69 | (2.22) | -3.4% |
| 600 | | | | 71.70 | 69.58 | (2.12) | -3.0% |
| 650 | | | | 78.67 | 79.31 | 0.64 | 0.8% |
| 700 | | | | 88.27 | 89.02 | 0.75 | 0.8% |
| 750 | | | | 97.87 | 98.74 | 0.87 | 0.9% |
| 800 | | | | 107.46 | 108.45 | 0.99 | 0.9% |
| 850 | | | | 117.07 | 118.17 | 1.10 | 0.9% |
| 900 | | | | 126.67 | 127.89 | 1.22 | 1.0% |
| 1000 | | | | 145.86 | 147.32 | 1.46 | 1.0% |
| 1500 | | | | 241.86 | 244.48 | 2.62 | 1.1% |
| 2000 | | | | 337.85 | 341.63 | 3.78 | 1.1% |
| 3000 | | | | 529.84 | 535.95 | 6.11 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.92 | 435.42 | 16.50 | 3.9% |
| 350 | | | | 494.40 | 507.96 | 13.56 | 2.7% |
| 400 | | | | 577.68 | 606.96 | 29.28 | 5.1% |
| 450 | | | | 674.10 | 706.32 | 32.22 | 4.8% |
| 500 | | | | 770.94 | 805.74 | 34.80 | 4.5% |
| 550 | | | | 873.18 | 905.16 | 31.98 | 3.7% |
| 600 | | | | 975.54 | 1011.66 | 36.12 | 3.7% |
| 650 | | | | 1079.10 | 1135.38 | 56.28 | 5.2% |
| 700 | | | | 1198.26 | 1258.80 | 60.54 | 5.1% |
| 750 | | | | 1317.54 | 1382.40 | 64.86 | 4.9% |
| 800 | | | | 1436.70 | 1505.82 | 69.12 | 4.8% |
| 850 | | | | 1555.98 | 1629.42 | 73.44 | 4.7% |
| 900 | | | | 1675.26 | 1752.96 | 77.70 | 4.6% |
| 1000 | | | | 1913.64 | 1999.98 | 86.34 | 4.5% |
| 1500 | | | | 3106.02 | 3235.20 | 129.18 | 4.2% |
| 2000 | | | | 4298.34 | 4470.36 | 172.02 | 4.0% |
| 3000 | | | | 6683.04 | 6940.80 | 257.76 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.85 | 38.38 | 3.53 | 10.1% |
| 350 | | | | 40.65 | 44.77 | 4.12 | 10.1% |
| 400 | | | | 46.47 | 51.18 | 4.71 | 10.1% |
| 450 | | | | 52.27 | 57.57 | 5.30 | 10.1% |
| 500 | | | | 58.09 | 63.97 | 5.88 | 10.1% |
| 550 | | | | 63.89 | 70.36 | 6.47 | 10.1% |
| 600 | | | | 69.98 | 76.75 | 6.77 | 9.7% |
| 650 | | | | 76.79 | 83.16 | 6.37 | 8.3% |
| 700 | | | | 83.58 | 89.55 | 5.97 | 7.1% |
| 750 | | | | 90.38 | 96.76 | 6.38 | 7.1% |
| 800 | | | | 99.88 | 107.62 | 7.74 | 7.7% |
| 850 | | | | 110.15 | 118.49 | 8.34 | 7.6% |
| 900 | | | | 120.43 | 129.37 | 8.94 | 7.4% |
| 1000 | | | | 140.97 | 151.11 | 10.14 | 7.2% |
| 1500 | | | | 243.71 | 259.82 | 16.11 | 6.6% |
| 2000 | | | | 346.43 | 368.53 | 22.10 | 6.4% |
| 3000 | | | | 551.89 | 585.95 | 34.06 | 6.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 40.65 | 39.89 | (0.76) | -1.9% |
| 400 | | | | 46.47 | 45.60 | (0.87) | -1.9% |
| 450 | | | | 52.27 | 51.29 | (0.98) | -1.9% |
| 500 | | | | 58.09 | 56.99 | (1.10) | -1.9% |
| 550 | | | | 63.89 | 62.69 | (1.20) | -1.9% |
| 600 | | | | 69.69 | 68.38 | (1.31) | -1.9% |
| 650 | | | | 75.51 | 74.09 | (1.42) | -1.9% |
| 700 | | | | 82.10 | 79.78 | (2.32) | -2.8% |
| 750 | | | | 88.90 | 85.48 | (3.42) | -3.8% |
| 800 | | | | 95.68 | 91.18 | (4.50) | -4.7% |
| 850 | | | | 102.48 | 99.37 | (3.11) | -3.0% |
| 900 | | | | 111.63 | 109.09 | (2.54) | -2.3% |
| 1000 | | | | 130.83 | 128.52 | (2.31) | -1.8% |
| 1500 | | | | 226.83 | 225.68 | (1.15) | -0.5% |
| 2000 | | | | 322.82 | 322.83 | 0.01 | 0.0% |
| 3000 | | | | 514.80 | 517.15 | 2.35 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.20 | 435.42 | 17.22 | 4.1% |
| 350 | | | | 487.80 | 507.96 | 20.16 | 4.1% |
| 400 | | | | 557.64 | 580.68 | 23.04 | 4.1% |
| 450 | | | | 627.24 | 653.16 | 25.92 | 4.1% |
| 500 | | | | 697.08 | 725.76 | 28.68 | 4.1% |
| 550 | | | | 766.68 | 798.30 | 31.62 | 4.1% |
| 600 | | | | 838.02 | 870.78 | 32.76 | 3.9% |
| 650 | | | | 913.80 | 943.50 | 29.70 | 3.3% |
| 700 | | | | 994.08 | 1015.98 | 21.90 | 2.2% |
| 750 | | | | 1075.68 | 1093.44 | 17.76 | 1.7% |
| 800 | | | | 1173.36 | 1192.80 | 19.44 | 1.7% |
| 850 | | | | 1275.78 | 1307.16 | 31.38 | 2.5% |
| 900 | | | | 1392.36 | 1430.76 | 38.40 | 2.8% |
| 1000 | | | | 1630.80 | 1677.78 | 46.98 | 2.9% |
| 1500 | | | | 2823.24 | 2913.00 | 89.76 | 3.2% |
| 2000 | | | | 4015.50 | 4148.16 | 132.66 | 3.3% |
| 3000 | | | | 6400.14 | 6618.60 | 218.46 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 6.39 | 0.59 | 10.2% |
| 100 | | | | 11.61 | 12.79 | 1.18 | 10.2% |
| 150 | | | | 17.42 | 19.19 | 1.77 | 10.2% |
| 200 | | | | 23.24 | 25.59 | 2.35 | 10.1% |
| 250 | | | | 29.04 | 31.98 | 2.94 | 10.1% |
| 300 | | | | 34.85 | 38.38 | 3.53 | 10.1% |
| 350 | | | | 40.65 | 44.77 | 4.12 | 10.1% |
| 400 | | | | 46.47 | 51.18 | 4.71 | 10.1% |
| 450 | | | | 52.27 | 57.57 | 5.30 | 10.1% |
| 500 | | | | 58.09 | 63.97 | 5.88 | 10.1% |
| 550 | | | | 64.50 | 70.36 | 5.86 | 9.1% |
| 600 | | | | 71.29 | 76.75 | 5.46 | 7.7% |
| 650 | | | | 78.09 | 83.16 | 5.07 | 6.5% |
| 700 | | | | 86.62 | 93.22 | 6.60 | 7.6% |
| 750 | | | | 96.90 | 104.09 | 7.19 | 7.4% |
| 800 | | | | 107.16 | 114.96 | 7.80 | 7.3% |
| 850 | | | | 117.44 | 125.83 | 8.39 | 7.1% |
| 900 | | | | 127.71 | 136.71 | 9.00 | 7.0% |
| 1000 | | | | 148.26 | 158.45 | 10.19 | 6.9% |
| 1500 | | | | 250.99 | 267.16 | 16.17 | 6.4% |
| 2000 | | | | 353.72 | 375.87 | 22.15 | 6.3% |
| 3000 | | | | 559.17 | 593.29 | 34.12 | 6.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.69 | (0.11) | -1.9% |
| 100 | | | | 11.61 | 11.39 | (0.22) | -1.9% |
| 150 | | | | 17.42 | 17.10 | (0.32) | -1.8% |
| 200 | | | | 23.24 | 22.80 | (0.44) | -1.9% |
| 250 | | | | 29.04 | 28.49 | (0.55) | -1.9% |
| 300 | | | | 34.85 | 34.19 | (0.66) | -1.9% |
| 350 | | | | 40.65 | 39.89 | (0.76) | -1.9% |
| 400 | | | | 46.47 | 45.60 | (0.87) | -1.9% |
| 450 | | | | 52.27 | 51.29 | (0.98) | -1.9% |
| 500 | | | | 58.09 | 56.99 | (1.10) | -1.9% |
| 550 | | | | 63.89 | 62.69 | (1.20) | -1.9% |
| 600 | | | | 69.69 | 68.38 | (1.31) | -1.9% |
| 650 | | | | 75.51 | 74.09 | (1.42) | -1.9% |
| 700 | | | | 81.31 | 79.78 | (1.53) | -1.9% |
| 750 | | | | 87.12 | 85.48 | (1.64) | -1.9% |
| 800 | | | | 92.93 | 91.18 | (1.75) | -1.9% |
| 850 | | | | 98.74 | 96.88 | (1.86) | -1.9% |
| 900 | | | | 105.44 | 102.58 | (2.86) | -2.7% |
| 1000 | | | | 119.02 | 113.98 | (5.04) | -4.2% |
| 1500 | | | | 208.73 | 206.24 | (2.49) | -1.2% |
| 2000 | | | | 304.72 | 303.39 | (1.33) | -0.4% |
| 3000 | | | | 496.71 | 497.71 | 1.00 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 72.48 | 2.88 | 4.1% |
| 100 | | | | 139.32 | 145.08 | 5.76 | 4.1% |
| 150 | | | | 209.04 | 217.74 | 8.70 | 4.2% |
| 200 | | | | 278.88 | 290.34 | 11.46 | 4.1% |
| 250 | | | | 348.48 | 362.82 | 14.34 | 4.1% |
| 300 | | | | 418.20 | 435.42 | 17.22 | 4.1% |
| 350 | | | | 487.80 | 507.96 | 20.16 | 4.1% |
| 400 | | | | 557.64 | 580.68 | 23.04 | 4.1% |
| 450 | | | | 627.24 | 653.16 | 25.92 | 4.1% |
| 500 | | | | 697.08 | 725.76 | 28.68 | 4.1% |
| 550 | | | | 770.34 | 798.30 | 27.96 | 3.6% |
| 600 | | | | 845.88 | 870.78 | 24.90 | 2.9% |
| 650 | | | | 921.60 | 943.50 | 21.90 | 2.4% |
| 700 | | | | 1007.58 | 1038.00 | 30.42 | 3.0% |
| 750 | | | | 1104.12 | 1137.42 | 33.30 | 3.0% |
| 800 | | | | 1200.54 | 1236.84 | 36.30 | 3.0% |
| 850 | | | | 1297.08 | 1336.26 | 39.18 | 3.0% |
| 900 | | | | 1398.90 | 1435.74 | 36.84 | 2.6% |
| 1000 | | | | 1603.68 | 1634.58 | 30.90 | 1.9% |
| 1500 | | | | 2758.32 | 2840.40 | 82.08 | 3.0% |
| 2000 | | | | 3950.64 | 4075.56 | 124.92 | 3.2% |
| 3000 | | | | 6335.28 | 6546.00 | 210.72 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 51.18 | 53.68 | 2.50 | 4.9% |
| 450 | | | | 61.51 | 64.16 | 2.65 | 4.3% |
| 500 | | | | 72.38 | 75.17 | 2.79 | 3.9% |
| 550 | | | | 83.25 | 86.16 | 2.91 | 3.5% |
| 600 | | | | 94.11 | 97.15 | 3.04 | 3.2% |
| 650 | | | | 105.00 | 108.17 | 3.17 | 3.0% |
| 700 | | | | 115.86 | 119.16 | 3.30 | 2.8% |
| 750 | | | | 126.73 | 130.17 | 3.44 | 2.7% |
| 800 | | | | 137.60 | 141.16 | 3.56 | 2.6% |
| 850 | | | | 148.47 | 152.16 | 3.69 | 2.5% |
| 900 | | | | 159.35 | 163.17 | 3.82 | 2.4% |
| 1000 | | | | 181.09 | 185.17 | 4.08 | 2.3% |
| 1500 | | | | 289.80 | 295.18 | 5.38 | 1.9% |
| 2000 | | | | 398.51 | 405.18 | 6.67 | 1.7% |
| 3000 | | | | 615.93 | 625.19 | 9.26 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 47.69 | 49.71 | 2.02 | 4.2% |
| 450 | | | | 57.40 | 59.51 | 2.11 | 3.7% |
| 500 | | | | 67.12 | 69.32 | 2.20 | 3.3% |
| 550 | | | | 76.83 | 79.12 | 2.29 | 3.0% |
| 600 | | | | 86.53 | 88.92 | 2.39 | 2.8% |
| 650 | | | | 96.26 | 98.74 | 2.48 | 2.6% |
| 700 | | | | 105.97 | 108.54 | 2.57 | 2.4% |
| 750 | | | | 115.69 | 118.35 | 2.66 | 2.3% |
| 800 | | | | 125.40 | 128.15 | 2.75 | 2.2% |
| 850 | | | | 135.12 | 137.96 | 2.84 | 2.1% |
| 900 | | | | 144.84 | 147.77 | 2.93 | 2.0% |
| 1000 | | | | 164.27 | 167.38 | 3.11 | 1.9% |
| 1500 | | | | 261.43 | 265.45 | 4.02 | 1.5% |
| 2000 | | | | 358.59 | 363.52 | 4.93 | 1.4% |
| 3000 | | | | 552.90 | 559.65 | 6.75 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 593.22 | 620.34 | 27.12 | 4.6% |
| 450 | | | | 713.46 | 742.02 | 28.56 | 4.0% |
| 500 | | | | 837.00 | 866.94 | 29.94 | 3.6% |
| 550 | | | | 960.48 | 991.68 | 31.20 | 3.2% |
| 600 | | | | 1083.84 | 1116.42 | 32.58 | 3.0% |
| 650 | | | | 1207.56 | 1241.46 | 33.90 | 2.8% |
| 700 | | | | 1330.98 | 1366.20 | 35.22 | 2.6% |
| 750 | | | | 1454.52 | 1491.12 | 36.60 | 2.5% |
| 800 | | | | 1578.00 | 1615.86 | 37.86 | 2.4% |
| 850 | | | | 1701.54 | 1740.72 | 39.18 | 2.3% |
| 900 | | | | 1825.14 | 1865.64 | 40.50 | 2.2% |
| 1000 | | | | 2072.16 | 2115.30 | 43.14 | 2.1% |
| 1500 | | | | 3307.38 | 3363.78 | 56.40 | 1.7% |
| 2000 | | | | 4542.60 | 4612.20 | 69.60 | 1.5% |
| 3000 | | | | 7012.98 | 7109.04 | 96.06 | 1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 55.56 | 57.89 | 2.33 | 4.2% |
| 450 | | | | 66.43 | 68.88 | 2.45 | 3.7% |
| 500 | | | | 77.30 | 79.89 | 2.59 | 3.4% |
| 550 | | | | 88.17 | 90.88 | 2.71 | 3.1% |
| 600 | | | | 99.03 | 101.88 | 2.85 | 2.9% |
| 650 | | | | 109.92 | 112.89 | 2.97 | 2.7% |
| 700 | | | | 120.78 | 123.88 | 3.10 | 2.6% |
| 750 | | | | 131.66 | 134.89 | 3.23 | 2.5% |
| 800 | | | | 142.52 | 145.88 | 3.36 | 2.4% |
| 850 | | | | 153.40 | 156.89 | 3.49 | 2.3% |
| 900 | | | | 164.27 | 167.89 | 3.62 | 2.2% |
| 1000 | | | | 186.01 | 189.89 | 3.88 | 2.1% |
| 1500 | | | | 294.72 | 299.90 | 5.18 | 1.8% |
| 2000 | | | | 403.43 | 409.90 | 6.47 | 1.6% |
| 3000 | | | | 620.85 | 629.91 | 9.06 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 48.89 | 50.87 | 1.98 | 4.0% |
| 450 | | | | 58.60 | 60.67 | 2.07 | 3.5% |
| 500 | | | | 68.32 | 70.48 | 2.16 | 3.2% |
| 550 | | | | 78.03 | 80.28 | 2.25 | 2.9% |
| 600 | | | | 87.74 | 90.08 | 2.34 | 2.7% |
| 650 | | | | 97.47 | 99.90 | 2.43 | 2.5% |
| 700 | | | | 107.18 | 109.70 | 2.52 | 2.4% |
| 750 | | | | 116.90 | 119.51 | 2.61 | 2.2% |
| 800 | | | | 126.61 | 129.31 | 2.70 | 2.1% |
| 850 | | | | 136.33 | 139.12 | 2.79 | 2.0% |
| 900 | | | | 146.05 | 148.93 | 2.88 | 2.0% |
| 1000 | | | | 165.47 | 168.54 | 3.07 | 1.9% |
| 1500 | | | | 262.64 | 266.61 | 3.97 | 1.5% |
| 2000 | | | | 359.79 | 364.67 | 4.88 | 1.4% |
| 3000 | | | | 554.11 | 560.80 | 6.69 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 626.70 | 652.56 | 25.86 | 4.1% |
| 450 | | | | 750.18 | 777.30 | 27.12 | 3.6% |
| 500 | | | | 873.72 | 902.22 | 28.50 | 3.3% |
| 550 | | | | 997.20 | 1026.96 | 29.76 | 3.0% |
| 600 | | | | 1120.62 | 1151.76 | 31.14 | 2.8% |
| 650 | | | | 1244.34 | 1276.74 | 32.40 | 2.6% |
| 700 | | | | 1367.76 | 1401.48 | 33.72 | 2.5% |
| 750 | | | | 1491.36 | 1526.40 | 35.04 | 2.3% |
| 800 | | | | 1614.78 | 1651.14 | 36.36 | 2.3% |
| 850 | | | | 1738.38 | 1776.06 | 37.68 | 2.2% |
| 900 | | | | 1861.92 | 1900.92 | 39.00 | 2.1% |
| 1000 | | | | 2108.88 | 2150.58 | 41.70 | 2.0% |
| 1500 | | | | 3344.16 | 3399.06 | 54.90 | 1.6% |
| 2000 | | | | 4579.32 | 4647.42 | 68.10 | 1.5% |
| 3000 | | | | 7049.76 | 7144.26 | 94.50 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 51.18 | 53.68 | 2.50 | 4.9% |
| 450 | | | | 57.57 | 60.39 | 2.82 | 4.9% |
| 500 | | | | 63.97 | 67.10 | 3.13 | 4.9% |
| 550 | | | | 70.36 | 73.80 | 3.44 | 4.9% |
| 600 | | | | 76.75 | 80.51 | 3.76 | 4.9% |
| 650 | | | | 85.84 | 89.80 | 3.96 | 4.6% |
| 700 | | | | 96.71 | 100.80 | 4.09 | 4.2% |
| 750 | | | | 107.58 | 111.80 | 4.22 | 3.9% |
| 800 | | | | 118.45 | 122.80 | 4.35 | 3.7% |
| 850 | | | | 129.32 | 133.80 | 4.48 | 3.5% |
| 900 | | | | 140.20 | 144.80 | 4.60 | 3.3% |
| 1000 | | | | 161.94 | 166.80 | 4.86 | 3.0% |
| 1500 | | | | 270.65 | 276.81 | 6.16 | 2.3% |
| 2000 | | | | 379.36 | 386.81 | 7.45 | 2.0% |
| 3000 | | | | 596.78 | 606.82 | 10.04 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 45.60 | 47.71 | 2.11 | 4.6% |
| 450 | | | | 53.30 | 55.59 | 2.29 | 4.3% |
| 500 | | | | 63.02 | 65.40 | 2.38 | 3.8% |
| 550 | | | | 72.73 | 75.20 | 2.47 | 3.4% |
| 600 | | | | 82.44 | 85.00 | 2.56 | 3.1% |
| 650 | | | | 92.17 | 94.82 | 2.65 | 2.9% |
| 700 | | | | 101.88 | 104.62 | 2.74 | 2.7% |
| 750 | | | | 111.60 | 114.43 | 2.83 | 2.5% |
| 800 | | | | 121.30 | 124.23 | 2.93 | 2.4% |
| 850 | | | | 131.02 | 134.04 | 3.02 | 2.3% |
| 900 | | | | 140.74 | 143.85 | 3.11 | 2.2% |
| 1000 | | | | 160.17 | 163.46 | 3.29 | 2.1% |
| 1500 | | | | 257.33 | 261.53 | 4.20 | 1.6% |
| 2000 | | | | 354.49 | 359.60 | 5.11 | 1.4% |
| 3000 | | | | 548.80 | 555.73 | 6.93 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 580.68 | 608.34 | 27.66 | 4.8% |
| 450 | | | | 665.22 | 695.88 | 30.66 | 4.6% |
| 500 | | | | 761.94 | 795.00 | 33.06 | 4.3% |
| 550 | | | | 858.54 | 894.00 | 35.46 | 4.1% |
| 600 | | | | 955.14 | 993.06 | 37.92 | 4.0% |
| 650 | | | | 1068.06 | 1107.72 | 39.66 | 3.7% |
| 700 | | | | 1191.54 | 1232.52 | 40.98 | 3.4% |
| 750 | | | | 1315.08 | 1357.38 | 42.30 | 3.2% |
| 800 | | | | 1438.50 | 1482.18 | 43.68 | 3.0% |
| 850 | | | | 1562.04 | 1607.04 | 45.00 | 2.9% |
| 900 | | | | 1685.64 | 1731.90 | 46.26 | 2.7% |
| 1000 | | | | 1932.66 | 1981.56 | 48.90 | 2.5% |
| 1500 | | | | 3167.88 | 3230.04 | 62.16 | 2.0% |
| 2000 | | | | 4403.10 | 4478.46 | 75.36 | 1.7% |
| 3000 | | | | 6873.48 | 6975.30 | 101.82 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 51.18 | 53.68 | 2.50 | 4.9% |
| 450 | | | | 57.57 | 60.39 | 2.82 | 4.9% |
| 500 | | | | 63.97 | 67.10 | 3.13 | 4.9% |
| 550 | | | | 72.15 | 75.52 | 3.37 | 4.7% |
| 600 | | | | 83.01 | 86.51 | 3.50 | 4.2% |
| 650 | | | | 93.90 | 97.53 | 3.63 | 3.9% |
| 700 | | | | 104.76 | 108.52 | 3.76 | 3.6% |
| 750 | | | | 115.64 | 119.53 | 3.89 | 3.4% |
| 800 | | | | 126.50 | 130.52 | 4.02 | 3.2% |
| 850 | | | | 137.38 | 141.52 | 4.14 | 3.0% |
| 900 | | | | 148.25 | 152.53 | 4.28 | 2.9% |
| 1000 | | | | 169.99 | 174.53 | 4.54 | 2.7% |
| 1500 | | | | 278.70 | 284.54 | 5.84 | 2.1% |
| 2000 | | | | 387.41 | 394.54 | 7.13 | 1.8% |
| 3000 | | | | 604.83 | 614.55 | 9.72 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 45.60 | 47.71 | 2.11 | 4.6% |
| 450 | | | | 51.29 | 53.67 | 2.38 | 4.6% |
| 500 | | | | 56.99 | 59.64 | 2.65 | 4.6% |
| 550 | | | | 66.46 | 69.21 | 2.75 | 4.1% |
| 600 | | | | 76.17 | 79.01 | 2.84 | 3.7% |
| 650 | | | | 85.90 | 88.83 | 2.93 | 3.4% |
| 700 | | | | 95.61 | 98.63 | 3.02 | 3.2% |
| 750 | | | | 105.33 | 108.44 | 3.11 | 3.0% |
| 800 | | | | 115.04 | 118.24 | 3.20 | 2.8% |
| 850 | | | | 124.76 | 128.05 | 3.29 | 2.6% |
| 900 | | | | 134.48 | 137.86 | 3.38 | 2.5% |
| 1000 | | | | 153.91 | 157.47 | 3.56 | 2.3% |
| 1500 | | | | 251.07 | 255.54 | 4.47 | 1.8% |
| 2000 | | | | 348.22 | 353.60 | 5.38 | 1.5% |
| 3000 | | | | 542.54 | 549.73 | 7.19 | 1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 580.68 | 608.34 | 27.66 | 4.8% |
| 450 | | | | 653.16 | 684.36 | 31.20 | 4.8% |
| 500 | | | | 725.76 | 760.44 | 34.68 | 4.8% |
| 550 | | | | 831.66 | 868.38 | 36.72 | 4.4% |
| 600 | | | | 955.08 | 993.12 | 38.04 | 4.0% |
| 650 | | | | 1078.80 | 1118.16 | 39.36 | 3.6% |
| 700 | | | | 1202.22 | 1242.90 | 40.68 | 3.4% |
| 750 | | | | 1325.82 | 1367.82 | 42.00 | 3.2% |
| 800 | | | | 1449.24 | 1492.56 | 43.32 | 3.0% |
| 850 | | | | 1572.84 | 1617.42 | 44.58 | 2.8% |
| 900 | | | | 1696.38 | 1742.34 | 45.96 | 2.7% |
| 1000 | | | | 1943.40 | 1992.00 | 48.60 | 2.5% |
| 1500 | | | | 3178.62 | 3240.48 | 61.86 | 1.9% |
| 2000 | | | | 4413.78 | 4488.84 | 75.06 | 1.7% |
| 3000 | | | | 6884.22 | 6985.68 | 101.46 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 51.18 | 54.20 | 3.02 | 5.9% |
| 450 | | | | 60.88 | 65.19 | 4.31 | 7.1% |
| 500 | | | | 71.76 | 76.20 | 4.44 | 6.2% |
| 550 | | | | 82.62 | 87.19 | 4.57 | 5.5% |
| 600 | | | | 93.48 | 98.18 | 4.70 | 5.0% |
| 650 | | | | 104.37 | 109.20 | 4.83 | 4.6% |
| 700 | | | | 115.23 | 120.19 | 4.96 | 4.3% |
| 750 | | | | 126.11 | 131.20 | 5.09 | 4.0% |
| 800 | | | | 136.97 | 142.19 | 5.22 | 3.8% |
| 850 | | | | 147.85 | 153.19 | 5.34 | 3.6% |
| 900 | | | | 158.72 | 164.20 | 5.48 | 3.5% |
| 1000 | | | | 180.46 | 186.20 | 5.74 | 3.2% |
| 1500 | | | | 289.18 | 296.21 | 7.03 | 2.4% |
| 2000 | | | | 397.88 | 406.21 | 8.33 | 2.1% |
| 3000 | | | | 615.30 | 626.22 | 10.92 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 45.60 | 47.71 | 2.11 | 4.6% |
| 450 | | | | 51.29 | 53.67 | 2.38 | 4.6% |
| 500 | | | | 56.99 | 59.64 | 2.65 | 4.6% |
| 550 | | | | 62.69 | 65.59 | 2.90 | 4.6% |
| 600 | | | | 68.38 | 71.55 | 3.17 | 4.6% |
| 650 | | | | 74.09 | 80.14 | 6.05 | 8.2% |
| 700 | | | | 82.43 | 89.94 | 7.51 | 9.1% |
| 750 | | | | 92.15 | 99.75 | 7.60 | 8.2% |
| 800 | | | | 101.86 | 109.55 | 7.69 | 7.5% |
| 850 | | | | 111.58 | 119.36 | 7.78 | 7.0% |
| 900 | | | | 121.30 | 129.17 | 7.87 | 6.5% |
| 1000 | | | | 140.73 | 148.78 | 8.05 | 5.7% |
| 1500 | | | | 237.89 | 246.85 | 8.96 | 3.8% |
| 2000 | | | | 335.05 | 344.91 | 9.86 | 2.9% |
| 3000 | | | | 529.36 | 541.05 | 11.69 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 580.68 | 611.46 | 30.78 | 5.3% |
| 450 | | | | 673.02 | 713.16 | 40.14 | 6.0% |
| 500 | | | | 772.50 | 815.04 | 42.54 | 5.5% |
| 550 | | | | 871.86 | 916.68 | 44.82 | 5.1% |
| 600 | | | | 971.16 | 1018.38 | 47.22 | 4.9% |
| 650 | | | | 1070.76 | 1136.04 | 65.28 | 6.1% |
| 700 | | | | 1185.96 | 1260.78 | 74.82 | 6.3% |
| 750 | | | | 1309.56 | 1385.70 | 76.14 | 5.8% |
| 800 | | | | 1432.98 | 1510.44 | 77.46 | 5.4% |
| 850 | | | | 1556.58 | 1635.30 | 78.72 | 5.1% |
| 900 | | | | 1680.12 | 1760.22 | 80.10 | 4.8% |
| 1000 | | | | 1927.14 | 2009.88 | 82.74 | 4.3% |
| 1500 | | | | 3162.42 | 3258.36 | 95.94 | 3.0% |
| 2000 | | | | 4397.58 | 4506.72 | 109.14 | 2.5% |
| 3000 | | | | 6867.96 | 7003.62 | 135.66 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 49.19 | 4.42 | 9.9% |
| 400 | | | | 55.56 | 60.21 | 4.65 | 8.4% |
| 450 | | | | 66.43 | 71.20 | 4.77 | 7.2% |
| 500 | | | | 77.30 | 82.20 | 4.90 | 6.3% |
| 550 | | | | 88.17 | 93.20 | 5.03 | 5.7% |
| 600 | | | | 99.03 | 104.19 | 5.16 | 5.2% |
| 650 | | | | 109.92 | 115.21 | 5.29 | 4.8% |
| 700 | | | | 120.78 | 126.20 | 5.42 | 4.5% |
| 750 | | | | 131.66 | 137.20 | 5.54 | 4.2% |
| 800 | | | | 142.52 | 148.20 | 5.68 | 4.0% |
| 850 | | | | 153.40 | 159.20 | 5.80 | 3.8% |
| 900 | | | | 164.27 | 170.21 | 5.94 | 3.6% |
| 1000 | | | | 186.01 | 192.20 | 6.19 | 3.3% |
| 1500 | | | | 294.72 | 302.21 | 7.49 | 2.5% |
| 2000 | | | | 403.43 | 412.21 | 8.78 | 2.2% |
| 3000 | | | | 620.85 | 632.22 | 11.37 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 45.60 | 47.71 | 2.11 | 4.6% |
| 450 | | | | 51.29 | 53.67 | 2.38 | 4.6% |
| 500 | | | | 56.99 | 59.64 | 2.65 | 4.6% |
| 550 | | | | 62.69 | 67.36 | 4.67 | 7.4% |
| 600 | | | | 69.58 | 77.16 | 7.58 | 10.9% |
| 650 | | | | 79.31 | 86.98 | 7.67 | 9.7% |
| 700 | | | | 89.02 | 96.78 | 7.76 | 8.7% |
| 750 | | | | 98.74 | 106.59 | 7.85 | 8.0% |
| 800 | | | | 108.45 | 116.39 | 7.94 | 7.3% |
| 850 | | | | 118.17 | 126.20 | 8.03 | 6.8% |
| 900 | | | | 127.89 | 136.01 | 8.12 | 6.3% |
| 1000 | | | | 147.32 | 155.62 | 8.30 | 5.6% |
| 1500 | | | | 244.48 | 253.69 | 9.21 | 3.8% |
| 2000 | | | | 341.63 | 351.76 | 10.13 | 3.0% |
| 3000 | | | | 535.95 | 547.89 | 11.94 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 545.58 | 37.62 | 7.4% |
| 400 | | | | 606.96 | 647.52 | 40.56 | 6.7% |
| 450 | | | | 706.32 | 749.22 | 42.90 | 6.1% |
| 500 | | | | 805.74 | 851.04 | 45.30 | 5.6% |
| 550 | | | | 905.16 | 963.36 | 58.20 | 6.4% |
| 600 | | | | 1011.66 | 1088.10 | 76.44 | 7.6% |
| 650 | | | | 1135.38 | 1213.14 | 77.76 | 6.8% |
| 700 | | | | 1258.80 | 1337.88 | 79.08 | 6.3% |
| 750 | | | | 1382.40 | 1462.74 | 80.34 | 5.8% |
| 800 | | | | 1505.82 | 1587.54 | 81.72 | 5.4% |
| 850 | | | | 1629.42 | 1712.40 | 82.98 | 5.1% |
| 900 | | | | 1752.96 | 1837.32 | 84.36 | 4.8% |
| 1000 | | | | 1999.98 | 2086.92 | 86.94 | 4.3% |
| 1500 | | | | 3235.20 | 3335.40 | 100.20 | 3.1% |
| 2000 | | | | 4470.36 | 4583.82 | 113.46 | 2.5% |
| 3000 | | | | 6940.80 | 7080.66 | 139.86 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 51.18 | 53.68 | 2.50 | 4.9% |
| 450 | | | | 57.57 | 60.39 | 2.82 | 4.9% |
| 500 | | | | 63.97 | 67.10 | 3.13 | 4.9% |
| 550 | | | | 70.36 | 73.80 | 3.44 | 4.9% |
| 600 | | | | 76.75 | 80.51 | 3.76 | 4.9% |
| 650 | | | | 83.16 | 87.23 | 4.07 | 4.9% |
| 700 | | | | 89.55 | 93.93 | 4.38 | 4.9% |
| 750 | | | | 96.76 | 103.05 | 6.29 | 6.5% |
| 800 | | | | 107.62 | 114.04 | 6.42 | 6.0% |
| 850 | | | | 118.49 | 125.05 | 6.56 | 5.5% |
| 900 | | | | 129.37 | 136.05 | 6.68 | 5.2% |
| 1000 | | | | 151.11 | 158.05 | 6.94 | 4.6% |
| 1500 | | | | 259.82 | 268.06 | 8.24 | 3.2% |
| 2000 | | | | 368.53 | 378.06 | 9.53 | 2.6% |
| 3000 | | | | 585.95 | 598.07 | 12.12 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 45.60 | 47.71 | 2.11 | 4.6% |
| 450 | | | | 51.29 | 53.67 | 2.38 | 4.6% |
| 500 | | | | 56.99 | 59.64 | 2.65 | 4.6% |
| 550 | | | | 62.69 | 65.59 | 2.90 | 4.6% |
| 600 | | | | 68.38 | 71.55 | 3.17 | 4.6% |
| 650 | | | | 74.09 | 77.53 | 3.44 | 4.6% |
| 700 | | | | 79.78 | 83.49 | 3.71 | 4.7% |
| 750 | | | | 85.48 | 89.45 | 3.97 | 4.6% |
| 800 | | | | 91.18 | 96.95 | 5.77 | 6.3% |
| 850 | | | | 99.37 | 106.76 | 7.39 | 7.4% |
| 900 | | | | 109.09 | 116.57 | 7.48 | 6.9% |
| 1000 | | | | 128.52 | 136.18 | 7.66 | 6.0% |
| 1500 | | | | 225.68 | 234.25 | 8.57 | 3.8% |
| 2000 | | | | 322.83 | 332.31 | 9.48 | 2.9% |
| 3000 | | | | 517.15 | 528.44 | 11.29 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 580.68 | 608.34 | 27.66 | 4.8% |
| 450 | | | | 653.16 | 684.36 | 31.20 | 4.8% |
| 500 | | | | 725.76 | 760.44 | 34.68 | 4.8% |
| 550 | | | | 798.30 | 836.34 | 38.04 | 4.8% |
| 600 | | | | 870.78 | 912.36 | 41.58 | 4.8% |
| 650 | | | | 943.50 | 988.56 | 45.06 | 4.8% |
| 700 | | | | 1015.98 | 1064.52 | 48.54 | 4.8% |
| 750 | | | | 1093.44 | 1155.00 | 61.56 | 5.6% |
| 800 | | | | 1192.80 | 1265.94 | 73.14 | 6.1% |
| 850 | | | | 1307.16 | 1390.86 | 83.70 | 6.4% |
| 900 | | | | 1430.76 | 1515.72 | 84.96 | 5.9% |
| 1000 | | | | 1677.78 | 1765.38 | 87.60 | 5.2% |
| 1500 | | | | 2913.00 | 3013.86 | 100.86 | 3.5% |
| 2000 | | | | 4148.16 | 4262.22 | 114.06 | 2.7% |
| 3000 | | | | 6618.60 | 6759.06 | 140.46 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.39 | 6.70 | 0.31 | 4.9% |
| 100 | | | | 12.79 | 13.42 | 0.63 | 4.9% |
| 150 | | | | 19.19 | 20.13 | 0.94 | 4.9% |
| 200 | | | | 25.59 | 26.84 | 1.25 | 4.9% |
| 250 | | | | 31.98 | 33.54 | 1.56 | 4.9% |
| 300 | | | | 38.38 | 40.26 | 1.88 | 4.9% |
| 350 | | | | 44.77 | 46.96 | 2.19 | 4.9% |
| 400 | | | | 51.18 | 53.68 | 2.50 | 4.9% |
| 450 | | | | 57.57 | 60.39 | 2.82 | 4.9% |
| 500 | | | | 63.97 | 67.10 | 3.13 | 4.9% |
| 550 | | | | 70.36 | 73.80 | 3.44 | 4.9% |
| 600 | | | | 76.75 | 80.51 | 3.76 | 4.9% |
| 650 | | | | 83.16 | 87.74 | 4.58 | 5.5% |
| 700 | | | | 93.22 | 98.74 | 5.52 | 5.9% |
| 750 | | | | 104.09 | 109.74 | 5.65 | 5.4% |
| 800 | | | | 114.96 | 120.74 | 5.78 | 5.0% |
| 850 | | | | 125.83 | 131.74 | 5.91 | 4.7% |
| 900 | | | | 136.71 | 142.74 | 6.03 | 4.4% |
| 1000 | | | | 158.45 | 164.74 | 6.29 | 4.0% |
| 1500 | | | | 267.16 | 274.75 | 7.59 | 2.8% |
| 2000 | | | | 375.87 | 384.75 | 8.88 | 2.4% |
| 3000 | | | | 593.29 | 604.76 | 11.47 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.69 | 5.96 | 0.27 | 4.7% |
| 100 | | | | 11.39 | 11.92 | 0.53 | 4.7% |
| 150 | | | | 17.10 | 17.89 | 0.79 | 4.6% |
| 200 | | | | 22.80 | 23.86 | 1.06 | 4.6% |
| 250 | | | | 28.49 | 29.81 | 1.32 | 4.6% |
| 300 | | | | 34.19 | 35.78 | 1.59 | 4.7% |
| 350 | | | | 39.89 | 41.74 | 1.85 | 4.6% |
| 400 | | | | 45.60 | 47.71 | 2.11 | 4.6% |
| 450 | | | | 51.29 | 53.67 | 2.38 | 4.6% |
| 500 | | | | 56.99 | 59.64 | 2.65 | 4.6% |
| 550 | | | | 62.69 | 65.59 | 2.90 | 4.6% |
| 600 | | | | 68.38 | 71.55 | 3.17 | 4.6% |
| 650 | | | | 74.09 | 77.53 | 3.44 | 4.6% |
| 700 | | | | 79.78 | 83.49 | 3.71 | 4.7% |
| 750 | | | | 85.48 | 89.45 | 3.97 | 4.6% |
| 800 | | | | 91.18 | 95.41 | 4.23 | 4.6% |
| 850 | | | | 96.88 | 101.38 | 4.50 | 4.6% |
| 900 | | | | 102.58 | 107.34 | 4.76 | 4.6% |
| 1000 | | | | 113.98 | 119.27 | 5.29 | 4.6% |
| 1500 | | | | 206.24 | 216.26 | 10.02 | 4.9% |
| 2000 | | | | 303.39 | 314.32 | 10.93 | 3.6% |
| 3000 | | | | 497.71 | 510.45 | 12.74 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.48 | 75.96 | 3.48 | 4.8% |
| 100 | | | | 145.08 | 152.04 | 6.96 | 4.8% |
| 150 | | | | 217.74 | 228.12 | 10.38 | 4.8% |
| 200 | | | | 290.34 | 304.20 | 13.86 | 4.8% |
| 250 | | | | 362.82 | 380.10 | 17.28 | 4.8% |
| 300 | | | | 435.42 | 456.24 | 20.82 | 4.8% |
| 350 | | | | 507.96 | 532.20 | 24.24 | 4.8% |
| 400 | | | | 580.68 | 608.34 | 27.66 | 4.8% |
| 450 | | | | 653.16 | 684.36 | 31.20 | 4.8% |
| 500 | | | | 725.76 | 760.44 | 34.68 | 4.8% |
| 550 | | | | 798.30 | 836.34 | 38.04 | 4.8% |
| 600 | | | | 870.78 | 912.36 | 41.58 | 4.8% |
| 650 | | | | 943.50 | 991.62 | 48.12 | 5.1% |
| 700 | | | | 1038.00 | 1093.38 | 55.38 | 5.3% |
| 750 | | | | 1137.42 | 1195.14 | 57.72 | 5.1% |
| 800 | | | | 1236.84 | 1296.90 | 60.06 | 4.9% |
| 850 | | | | 1336.26 | 1398.72 | 62.46 | 4.7% |
| 900 | | | | 1435.74 | 1500.48 | 64.74 | 4.5% |
| 1000 | | | | 1634.58 | 1704.06 | 69.48 | 4.3% |
| 1500 | | | | 2840.40 | 2946.06 | 105.66 | 3.7% |
| 2000 | | | | 4075.56 | 4194.42 | 118.86 | 2.9% |
| 3000 | | | | 6546.00 | 6691.26 | 145.26 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 53.68 | 55.26 | 1.58 | 2.9% |
| 450 | | | | 64.16 | 66.05 | 1.89 | 2.9% |
| 500 | | | | 75.17 | 77.37 | 2.20 | 2.9% |
| 550 | | | | 86.16 | 88.69 | 2.53 | 2.9% |
| 600 | | | | 97.15 | 100.01 | 2.86 | 2.9% |
| 650 | | | | 108.17 | 111.35 | 3.18 | 2.9% |
| 700 | | | | 119.16 | 122.67 | 3.51 | 2.9% |
| 750 | | | | 130.17 | 134.00 | 3.83 | 2.9% |
| 800 | | | | 141.16 | 145.31 | 4.15 | 2.9% |
| 850 | | | | 152.16 | 156.64 | 4.48 | 2.9% |
| 900 | | | | 163.17 | 167.97 | 4.80 | 2.9% |
| 1000 | | | | 185.17 | 190.62 | 5.45 | 2.9% |
| 1500 | | | | 295.18 | 303.87 | 8.69 | 2.9% |
| 2000 | | | | 405.18 | 417.11 | 11.93 | 2.9% |
| 3000 | | | | 625.19 | 643.60 | 18.41 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 49.71 | 51.15 | 1.44 | 2.9% |
| 450 | | | | 59.51 | 61.23 | 1.72 | 2.9% |
| 500 | | | | 69.32 | 71.33 | 2.01 | 2.9% |
| 550 | | | | 79.12 | 81.41 | 2.29 | 2.9% |
| 600 | | | | 88.92 | 91.49 | 2.57 | 2.9% |
| 650 | | | | 98.74 | 101.60 | 2.86 | 2.9% |
| 700 | | | | 108.54 | 111.68 | 3.14 | 2.9% |
| 750 | | | | 118.35 | 121.78 | 3.43 | 2.9% |
| 800 | | | | 128.15 | 131.86 | 3.71 | 2.9% |
| 850 | | | | 137.96 | 141.96 | 4.00 | 2.9% |
| 900 | | | | 147.77 | 152.05 | 4.28 | 2.9% |
| 1000 | | | | 167.38 | 172.23 | 4.85 | 2.9% |
| 1500 | | | | 265.45 | 273.14 | 7.69 | 2.9% |
| 2000 | | | | 363.52 | 374.05 | 10.53 | 2.9% |
| 3000 | | | | 559.65 | 575.87 | 16.22 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 620.34 | 638.46 | 18.12 | 2.9% |
| 450 | | | | 742.02 | 763.68 | 21.66 | 2.9% |
| 500 | | | | 866.94 | 892.20 | 25.26 | 2.9% |
| 550 | | | | 991.68 | 1020.60 | 28.92 | 2.9% |
| 600 | | | | 1116.42 | 1149.00 | 32.58 | 2.9% |
| 650 | | | | 1241.46 | 1277.70 | 36.24 | 2.9% |
| 700 | | | | 1366.20 | 1406.10 | 39.90 | 2.9% |
| 750 | | | | 1491.12 | 1534.68 | 43.56 | 2.9% |
| 800 | | | | 1615.86 | 1663.02 | 47.16 | 2.9% |
| 850 | | | | 1740.72 | 1791.60 | 50.88 | 2.9% |
| 900 | | | | 1865.64 | 1920.12 | 54.48 | 2.9% |
| 1000 | | | | 2115.30 | 2177.10 | 61.80 | 2.9% |
| 1500 | | | | 3363.78 | 3462.06 | 98.28 | 2.9% |
| 2000 | | | | 4612.20 | 4746.96 | 134.76 | 2.9% |
| 3000 | | | | 7109.04 | 7316.82 | 207.78 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 57.89 | 59.59 | 1.70 | 2.9% |
| 450 | | | | 68.88 | 70.91 | 2.03 | 2.9% |
| 500 | | | | 79.89 | 82.23 | 2.34 | 2.9% |
| 550 | | | | 90.88 | 93.55 | 2.67 | 2.9% |
| 600 | | | | 101.88 | 104.87 | 2.99 | 2.9% |
| 650 | | | | 112.89 | 116.21 | 3.32 | 2.9% |
| 700 | | | | 123.88 | 127.53 | 3.65 | 2.9% |
| 750 | | | | 134.89 | 138.86 | 3.97 | 2.9% |
| 800 | | | | 145.88 | 150.17 | 4.29 | 2.9% |
| 850 | | | | 156.89 | 161.50 | 4.61 | 2.9% |
| 900 | | | | 167.89 | 172.83 | 4.94 | 2.9% |
| 1000 | | | | 189.89 | 195.48 | 5.59 | 2.9% |
| 1500 | | | | 299.90 | 308.73 | 8.83 | 2.9% |
| 2000 | | | | 409.90 | 421.97 | 12.07 | 2.9% |
| 3000 | | | | 629.91 | 648.47 | 18.56 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 50.87 | 52.33 | 1.46 | 2.9% |
| 450 | | | | 60.67 | 62.42 | 1.75 | 2.9% |
| 500 | | | | 70.48 | 72.51 | 2.03 | 2.9% |
| 550 | | | | 80.28 | 82.60 | 2.32 | 2.9% |
| 600 | | | | 90.08 | 92.68 | 2.60 | 2.9% |
| 650 | | | | 99.90 | 102.79 | 2.89 | 2.9% |
| 700 | | | | 109.70 | 112.87 | 3.17 | 2.9% |
| 750 | | | | 119.51 | 122.96 | 3.45 | 2.9% |
| 800 | | | | 129.31 | 133.05 | 3.74 | 2.9% |
| 850 | | | | 139.12 | 143.14 | 4.02 | 2.9% |
| 900 | | | | 148.93 | 153.24 | 4.31 | 2.9% |
| 1000 | | | | 168.54 | 173.42 | 4.88 | 2.9% |
| 1500 | | | | 266.61 | 274.33 | 7.72 | 2.9% |
| 2000 | | | | 364.67 | 375.24 | 10.57 | 2.9% |
| 3000 | | | | 560.80 | 577.05 | 16.25 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 652.56 | 671.52 | 18.96 | 2.9% |
| 450 | | | | 777.30 | 799.98 | 22.68 | 2.9% |
| 500 | | | | 902.22 | 928.44 | 26.22 | 2.9% |
| 550 | | | | 1026.96 | 1056.90 | 29.94 | 2.9% |
| 600 | | | | 1151.76 | 1185.30 | 33.54 | 2.9% |
| 650 | | | | 1276.74 | 1314.00 | 37.26 | 2.9% |
| 700 | | | | 1401.48 | 1442.40 | 40.92 | 2.9% |
| 750 | | | | 1526.40 | 1570.92 | 44.52 | 2.9% |
| 800 | | | | 1651.14 | 1699.32 | 48.18 | 2.9% |
| 850 | | | | 1776.06 | 1827.84 | 51.78 | 2.9% |
| 900 | | | | 1900.92 | 1956.42 | 55.50 | 2.9% |
| 1000 | | | | 2150.58 | 2213.40 | 62.82 | 2.9% |
| 1500 | | | | 3399.06 | 3498.36 | 99.30 | 2.9% |
| 2000 | | | | 4647.42 | 4783.26 | 135.84 | 2.9% |
| 3000 | | | | 7144.26 | 7353.12 | 208.86 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 53.68 | 55.26 | 1.58 | 2.9% |
| 450 | | | | 60.39 | 62.16 | 1.77 | 2.9% |
| 500 | | | | 67.10 | 69.07 | 1.97 | 2.9% |
| 550 | | | | 73.80 | 75.97 | 2.17 | 2.9% |
| 600 | | | | 80.51 | 82.87 | 2.36 | 2.9% |
| 650 | | | | 89.80 | 92.44 | 2.64 | 2.9% |
| 700 | | | | 100.80 | 103.76 | 2.96 | 2.9% |
| 750 | | | | 111.80 | 115.08 | 3.28 | 2.9% |
| 800 | | | | 122.80 | 126.40 | 3.60 | 2.9% |
| 850 | | | | 133.80 | 137.73 | 3.93 | 2.9% |
| 900 | | | | 144.80 | 149.06 | 4.26 | 2.9% |
| 1000 | | | | 166.80 | 171.71 | 4.91 | 2.9% |
| 1500 | | | | 276.81 | 284.96 | 8.15 | 2.9% |
| 2000 | | | | 386.81 | 398.20 | 11.39 | 2.9% |
| 3000 | | | | 606.82 | 624.69 | 17.87 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 47.71 | 49.09 | 1.38 | 2.9% |
| 450 | | | | 55.59 | 57.20 | 1.61 | 2.9% |
| 500 | | | | 65.40 | 67.29 | 1.89 | 2.9% |
| 550 | | | | 75.20 | 77.37 | 2.17 | 2.9% |
| 600 | | | | 85.00 | 87.46 | 2.46 | 2.9% |
| 650 | | | | 94.82 | 97.56 | 2.74 | 2.9% |
| 700 | | | | 104.62 | 107.65 | 3.03 | 2.9% |
| 750 | | | | 114.43 | 117.74 | 3.31 | 2.9% |
| 800 | | | | 124.23 | 127.83 | 3.60 | 2.9% |
| 850 | | | | 134.04 | 137.92 | 3.88 | 2.9% |
| 900 | | | | 143.85 | 148.02 | 4.17 | 2.9% |
| 1000 | | | | 163.46 | 168.19 | 4.73 | 2.9% |
| 1500 | | | | 261.53 | 269.11 | 7.58 | 2.9% |
| 2000 | | | | 359.60 | 370.01 | 10.41 | 2.9% |
| 3000 | | | | 555.73 | 571.83 | 16.10 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 608.34 | 626.10 | 17.76 | 2.9% |
| 450 | | | | 695.88 | 716.16 | 20.28 | 2.9% |
| 500 | | | | 795.00 | 818.16 | 23.16 | 2.9% |
| 550 | | | | 894.00 | 920.04 | 26.04 | 2.9% |
| 600 | | | | 993.06 | 1021.98 | 28.92 | 2.9% |
| 650 | | | | 1107.72 | 1140.00 | 32.28 | 2.9% |
| 700 | | | | 1232.52 | 1268.46 | 35.94 | 2.9% |
| 750 | | | | 1357.38 | 1396.92 | 39.54 | 2.9% |
| 800 | | | | 1482.18 | 1525.38 | 43.20 | 2.9% |
| 850 | | | | 1607.04 | 1653.90 | 46.86 | 2.9% |
| 900 | | | | 1731.90 | 1782.48 | 50.58 | 2.9% |
| 1000 | | | | 1981.56 | 2039.40 | 57.84 | 2.9% |
| 1500 | | | | 3230.04 | 3324.42 | 94.38 | 2.9% |
| 2000 | | | | 4478.46 | 4609.26 | 130.80 | 2.9% |
| 3000 | | | | 6975.30 | 7179.12 | 203.82 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 53.68 | 55.26 | 1.58 | 2.9% |
| 450 | | | | 60.39 | 62.16 | 1.77 | 2.9% |
| 500 | | | | 67.10 | 69.07 | 1.97 | 2.9% |
| 550 | | | | 75.52 | 77.73 | 2.21 | 2.9% |
| 600 | | | | 86.51 | 89.05 | 2.54 | 2.9% |
| 650 | | | | 97.53 | 100.39 | 2.86 | 2.9% |
| 700 | | | | 108.52 | 111.71 | 3.19 | 2.9% |
| 750 | | | | 119.53 | 123.04 | 3.51 | 2.9% |
| 800 | | | | 130.52 | 134.36 | 3.84 | 2.9% |
| 850 | | | | 141.52 | 145.68 | 4.16 | 2.9% |
| 900 | | | | 152.53 | 157.01 | 4.48 | 2.9% |
| 1000 | | | | 174.53 | 179.66 | 5.13 | 2.9% |
| 1500 | | | | 284.54 | 292.91 | 8.37 | 2.9% |
| 2000 | | | | 394.54 | 406.15 | 11.61 | 2.9% |
| 3000 | | | | 614.55 | 632.65 | 18.10 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 47.71 | 49.09 | 1.38 | 2.9% |
| 450 | | | | 53.67 | 55.22 | 1.55 | 2.9% |
| 500 | | | | 59.64 | 61.36 | 1.72 | 2.9% |
| 550 | | | | 69.21 | 71.20 | 1.99 | 2.9% |
| 600 | | | | 79.01 | 81.29 | 2.28 | 2.9% |
| 650 | | | | 88.83 | 91.39 | 2.56 | 2.9% |
| 700 | | | | 98.63 | 101.48 | 2.85 | 2.9% |
| 750 | | | | 108.44 | 111.57 | 3.13 | 2.9% |
| 800 | | | | 118.24 | 121.66 | 3.42 | 2.9% |
| 850 | | | | 128.05 | 131.75 | 3.70 | 2.9% |
| 900 | | | | 137.86 | 141.84 | 3.98 | 2.9% |
| 1000 | | | | 157.47 | 162.02 | 4.55 | 2.9% |
| 1500 | | | | 255.54 | 262.94 | 7.40 | 2.9% |
| 2000 | | | | 353.60 | 363.84 | 10.24 | 2.9% |
| 3000 | | | | 549.73 | 565.66 | 15.93 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 608.34 | 626.10 | 17.76 | 2.9% |
| 450 | | | | 684.36 | 704.28 | 19.92 | 2.9% |
| 500 | | | | 760.44 | 782.58 | 22.14 | 2.9% |
| 550 | | | | 868.38 | 893.58 | 25.20 | 2.9% |
| 600 | | | | 993.12 | 1022.04 | 28.92 | 2.9% |
| 650 | | | | 1118.16 | 1150.68 | 32.52 | 2.9% |
| 700 | | | | 1242.90 | 1279.14 | 36.24 | 2.9% |
| 750 | | | | 1367.82 | 1407.66 | 39.84 | 2.9% |
| 800 | | | | 1492.56 | 1536.12 | 43.56 | 2.9% |
| 850 | | | | 1617.42 | 1664.58 | 47.16 | 2.9% |
| 900 | | | | 1742.34 | 1793.10 | 50.76 | 2.9% |
| 1000 | | | | 1992.00 | 2050.08 | 58.08 | 2.9% |
| 1500 | | | | 3240.48 | 3335.10 | 94.62 | 2.9% |
| 2000 | | | | 4488.84 | 4619.94 | 131.10 | 2.9% |
| 3000 | | | | 6985.68 | 7189.86 | 204.18 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 54.20 | 57.56 | 3.36 | 6.2% |
| 450 | | | | 65.19 | 68.87 | 3.68 | 5.6% |
| 500 | | | | 76.20 | 80.20 | 4.00 | 5.2% |
| 550 | | | | 87.19 | 91.52 | 4.33 | 5.0% |
| 600 | | | | 98.18 | 102.84 | 4.66 | 4.7% |
| 650 | | | | 109.20 | 114.18 | 4.98 | 4.6% |
| 700 | | | | 120.19 | 125.49 | 5.30 | 4.4% |
| 750 | | | | 131.20 | 136.82 | 5.62 | 4.3% |
| 800 | | | | 142.19 | 148.14 | 5.95 | 4.2% |
| 850 | | | | 153.19 | 159.47 | 6.28 | 4.1% |
| 900 | | | | 164.20 | 170.80 | 6.60 | 4.0% |
| 1000 | | | | 186.20 | 193.44 | 7.24 | 3.9% |
| 1500 | | | | 296.21 | 306.70 | 10.49 | 3.5% |
| 2000 | | | | 406.21 | 419.94 | 13.73 | 3.4% |
| 3000 | | | | 626.22 | 646.43 | 20.21 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 47.71 | 49.09 | 1.38 | 2.9% |
| 450 | | | | 53.67 | 55.22 | 1.55 | 2.9% |
| 500 | | | | 59.64 | 61.36 | 1.72 | 2.9% |
| 550 | | | | 65.59 | 67.49 | 1.90 | 2.9% |
| 600 | | | | 71.55 | 76.07 | 4.52 | 6.3% |
| 650 | | | | 80.14 | 86.17 | 6.03 | 7.5% |
| 700 | | | | 89.94 | 96.26 | 6.32 | 7.0% |
| 750 | | | | 99.75 | 106.35 | 6.60 | 6.6% |
| 800 | | | | 109.55 | 116.43 | 6.88 | 6.3% |
| 850 | | | | 119.36 | 126.53 | 7.17 | 6.0% |
| 900 | | | | 129.17 | 136.62 | 7.45 | 5.8% |
| 1000 | | | | 148.78 | 156.80 | 8.02 | 5.4% |
| 1500 | | | | 246.85 | 257.72 | 10.87 | 4.4% |
| 2000 | | | | 344.91 | 358.62 | 13.71 | 4.0% |
| 3000 | | | | 541.05 | 560.44 | 19.39 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 611.46 | 639.90 | 28.44 | 4.7% |
| 450 | | | | 713.16 | 744.54 | 31.38 | 4.4% |
| 500 | | | | 815.04 | 849.36 | 34.32 | 4.2% |
| 550 | | | | 916.68 | 954.06 | 37.38 | 4.1% |
| 600 | | | | 1018.38 | 1073.46 | 55.08 | 5.4% |
| 650 | | | | 1136.04 | 1202.10 | 66.06 | 5.8% |
| 700 | | | | 1260.78 | 1330.50 | 69.72 | 5.5% |
| 750 | | | | 1385.70 | 1459.02 | 73.32 | 5.3% |
| 800 | | | | 1510.44 | 1587.42 | 76.98 | 5.1% |
| 850 | | | | 1635.30 | 1716.00 | 80.70 | 4.9% |
| 900 | | | | 1760.22 | 1844.52 | 84.30 | 4.8% |
| 1000 | | | | 2009.88 | 2101.44 | 91.56 | 4.6% |
| 1500 | | | | 3258.36 | 3386.52 | 128.16 | 3.9% |
| 2000 | | | | 4506.72 | 4671.36 | 164.64 | 3.7% |
| 3000 | | | | 7003.62 | 7241.22 | 237.60 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 42.06 | 1.80 | 4.5% |
| 350 | | | | 49.19 | 53.38 | 4.19 | 8.5% |
| 400 | | | | 60.21 | 64.71 | 4.50 | 7.5% |
| 450 | | | | 71.20 | 76.03 | 4.83 | 6.8% |
| 500 | | | | 82.20 | 87.36 | 5.16 | 6.3% |
| 550 | | | | 93.20 | 98.68 | 5.48 | 5.9% |
| 600 | | | | 104.19 | 110.00 | 5.81 | 5.6% |
| 650 | | | | 115.21 | 121.33 | 6.12 | 5.3% |
| 700 | | | | 126.20 | 132.65 | 6.45 | 5.1% |
| 750 | | | | 137.20 | 143.98 | 6.78 | 4.9% |
| 800 | | | | 148.20 | 155.30 | 7.10 | 4.8% |
| 850 | | | | 159.20 | 166.63 | 7.43 | 4.7% |
| 900 | | | | 170.21 | 177.96 | 7.75 | 4.6% |
| 1000 | | | | 192.20 | 200.60 | 8.40 | 4.4% |
| 1500 | | | | 302.21 | 313.85 | 11.64 | 3.9% |
| 2000 | | | | 412.21 | 427.10 | 14.89 | 3.6% |
| 3000 | | | | 632.22 | 653.59 | 21.37 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 47.71 | 49.09 | 1.38 | 2.9% |
| 450 | | | | 53.67 | 55.22 | 1.55 | 2.9% |
| 500 | | | | 59.64 | 64.20 | 4.56 | 7.6% |
| 550 | | | | 67.36 | 74.29 | 6.93 | 10.3% |
| 600 | | | | 77.16 | 84.37 | 7.21 | 9.3% |
| 650 | | | | 86.98 | 94.48 | 7.50 | 8.6% |
| 700 | | | | 96.78 | 104.56 | 7.78 | 8.0% |
| 750 | | | | 106.59 | 114.66 | 8.07 | 7.6% |
| 800 | | | | 116.39 | 124.74 | 8.35 | 7.2% |
| 850 | | | | 126.20 | 134.84 | 8.64 | 6.8% |
| 900 | | | | 136.01 | 144.93 | 8.92 | 6.6% |
| 1000 | | | | 155.62 | 165.11 | 9.49 | 6.1% |
| 1500 | | | | 253.69 | 266.02 | 12.33 | 4.9% |
| 2000 | | | | 351.76 | 366.93 | 15.17 | 4.3% |
| 3000 | | | | 547.89 | 568.75 | 20.86 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 473.22 | 16.98 | 3.7% |
| 350 | | | | 545.58 | 577.92 | 32.34 | 5.9% |
| 400 | | | | 647.52 | 682.80 | 35.28 | 5.4% |
| 450 | | | | 749.22 | 787.50 | 38.28 | 5.1% |
| 500 | | | | 851.04 | 909.36 | 58.32 | 6.9% |
| 550 | | | | 963.36 | 1037.82 | 74.46 | 7.7% |
| 600 | | | | 1088.10 | 1166.22 | 78.12 | 7.2% |
| 650 | | | | 1213.14 | 1294.86 | 81.72 | 6.7% |
| 700 | | | | 1337.88 | 1423.26 | 85.38 | 6.4% |
| 750 | | | | 1462.74 | 1551.84 | 89.10 | 6.1% |
| 800 | | | | 1587.54 | 1680.24 | 92.70 | 5.8% |
| 850 | | | | 1712.40 | 1808.82 | 96.42 | 5.6% |
| 900 | | | | 1837.32 | 1937.34 | 100.02 | 5.4% |
| 1000 | | | | 2086.92 | 2194.26 | 107.34 | 5.1% |
| 1500 | | | | 3335.40 | 3479.22 | 143.82 | 4.3% |
| 2000 | | | | 4583.82 | 4764.18 | 180.36 | 3.9% |
| 3000 | | | | 7080.66 | 7334.04 | 253.38 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 53.68 | 55.26 | 1.58 | 2.9% |
| 450 | | | | 60.39 | 62.16 | 1.77 | 2.9% |
| 500 | | | | 67.10 | 69.07 | 1.97 | 2.9% |
| 550 | | | | 73.80 | 75.97 | 2.17 | 2.9% |
| 600 | | | | 80.51 | 82.87 | 2.36 | 2.9% |
| 650 | | | | 87.23 | 89.79 | 2.56 | 2.9% |
| 700 | | | | 93.93 | 96.69 | 2.76 | 2.9% |
| 750 | | | | 103.05 | 107.84 | 4.79 | 4.6% |
| 800 | | | | 114.04 | 119.16 | 5.12 | 4.5% |
| 850 | | | | 125.05 | 130.48 | 5.43 | 4.3% |
| 900 | | | | 136.05 | 141.81 | 5.76 | 4.2% |
| 1000 | | | | 158.05 | 164.46 | 6.41 | 4.1% |
| 1500 | | | | 268.06 | 277.71 | 9.65 | 3.6% |
| 2000 | | | | 378.06 | 390.95 | 12.89 | 3.4% |
| 3000 | | | | 598.07 | 617.45 | 19.38 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 47.71 | 49.09 | 1.38 | 2.9% |
| 450 | | | | 53.67 | 55.22 | 1.55 | 2.9% |
| 500 | | | | 59.64 | 61.36 | 1.72 | 2.9% |
| 550 | | | | 65.59 | 67.49 | 1.90 | 2.9% |
| 600 | | | | 71.55 | 73.61 | 2.06 | 2.9% |
| 650 | | | | 77.53 | 79.76 | 2.23 | 2.9% |
| 700 | | | | 83.49 | 85.89 | 2.40 | 2.9% |
| 750 | | | | 89.45 | 92.43 | 2.98 | 3.3% |
| 800 | | | | 96.95 | 102.51 | 5.56 | 5.7% |
| 850 | | | | 106.76 | 112.60 | 5.84 | 5.5% |
| 900 | | | | 116.57 | 122.70 | 6.13 | 5.3% |
| 1000 | | | | 136.18 | 142.88 | 6.70 | 4.9% |
| 1500 | | | | 234.25 | 243.79 | 9.54 | 4.1% |
| 2000 | | | | 332.31 | 344.70 | 12.39 | 3.7% |
| 3000 | | | | 528.44 | 546.52 | 18.08 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 608.34 | 626.10 | 17.76 | 2.9% |
| 450 | | | | 684.36 | 704.28 | 19.92 | 2.9% |
| 500 | | | | 760.44 | 782.58 | 22.14 | 2.9% |
| 550 | | | | 836.34 | 860.76 | 24.42 | 2.9% |
| 600 | | | | 912.36 | 938.88 | 26.52 | 2.9% |
| 650 | | | | 988.56 | 1017.30 | 28.74 | 2.9% |
| 700 | | | | 1064.52 | 1095.48 | 30.96 | 2.9% |
| 750 | | | | 1155.00 | 1201.62 | 46.62 | 4.0% |
| 800 | | | | 1265.94 | 1330.02 | 64.08 | 5.1% |
| 850 | | | | 1390.86 | 1458.48 | 67.62 | 4.9% |
| 900 | | | | 1515.72 | 1587.06 | 71.34 | 4.7% |
| 1000 | | | | 1765.38 | 1844.04 | 78.66 | 4.5% |
| 1500 | | | | 3013.86 | 3129.00 | 115.14 | 3.8% |
| 2000 | | | | 4262.22 | 4413.90 | 151.68 | 3.6% |
| 3000 | | | | 6759.06 | 6983.82 | 224.76 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.70 | 6.90 | 0.20 | 3.0% |
| 100 | | | | 13.42 | 13.81 | 0.39 | 2.9% |
| 150 | | | | 20.13 | 20.72 | 0.59 | 2.9% |
| 200 | | | | 26.84 | 27.63 | 0.79 | 2.9% |
| 250 | | | | 33.54 | 34.53 | 0.99 | 3.0% |
| 300 | | | | 40.26 | 41.44 | 1.18 | 2.9% |
| 350 | | | | 46.96 | 48.34 | 1.38 | 2.9% |
| 400 | | | | 53.68 | 55.26 | 1.58 | 2.9% |
| 450 | | | | 60.39 | 62.16 | 1.77 | 2.9% |
| 500 | | | | 67.10 | 69.07 | 1.97 | 2.9% |
| 550 | | | | 73.80 | 75.97 | 2.17 | 2.9% |
| 600 | | | | 80.51 | 82.87 | 2.36 | 2.9% |
| 650 | | | | 87.74 | 92.08 | 4.34 | 4.9% |
| 700 | | | | 98.74 | 103.40 | 4.66 | 4.7% |
| 750 | | | | 109.74 | 114.73 | 4.99 | 4.5% |
| 800 | | | | 120.74 | 126.05 | 5.31 | 4.4% |
| 850 | | | | 131.74 | 137.38 | 5.64 | 4.3% |
| 900 | | | | 142.74 | 148.71 | 5.97 | 4.2% |
| 1000 | | | | 164.74 | 171.35 | 6.61 | 4.0% |
| 1500 | | | | 274.75 | 284.60 | 9.85 | 3.6% |
| 2000 | | | | 384.75 | 397.85 | 13.10 | 3.4% |
| 3000 | | | | 604.76 | 624.34 | 19.58 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.96 | 6.13 | 0.17 | 2.9% |
| 100 | | | | 11.92 | 12.27 | 0.35 | 2.9% |
| 150 | | | | 17.89 | 18.41 | 0.52 | 2.9% |
| 200 | | | | 23.86 | 24.54 | 0.68 | 2.8% |
| 250 | | | | 29.81 | 30.67 | 0.86 | 2.9% |
| 300 | | | | 35.78 | 36.81 | 1.03 | 2.9% |
| 350 | | | | 41.74 | 42.94 | 1.20 | 2.9% |
| 400 | | | | 47.71 | 49.09 | 1.38 | 2.9% |
| 450 | | | | 53.67 | 55.22 | 1.55 | 2.9% |
| 500 | | | | 59.64 | 61.36 | 1.72 | 2.9% |
| 550 | | | | 65.59 | 67.49 | 1.90 | 2.9% |
| 600 | | | | 71.55 | 73.61 | 2.06 | 2.9% |
| 650 | | | | 77.53 | 79.76 | 2.23 | 2.9% |
| 700 | | | | 83.49 | 85.89 | 2.40 | 2.9% |
| 750 | | | | 89.45 | 92.03 | 2.58 | 2.9% |
| 800 | | | | 95.41 | 98.16 | 2.75 | 2.9% |
| 850 | | | | 101.38 | 104.30 | 2.92 | 2.9% |
| 900 | | | | 107.34 | 110.44 | 3.10 | 2.9% |
| 1000 | | | | 119.27 | 125.63 | 6.36 | 5.3% |
| 1500 | | | | 216.26 | 226.55 | 10.29 | 4.8% |
| 2000 | | | | 314.32 | 327.45 | 13.13 | 4.2% |
| 3000 | | | | 510.45 | 529.27 | 18.82 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 75.96 | 78.18 | 2.22 | 2.9% |
| 100 | | | | 152.04 | 156.48 | 4.44 | 2.9% |
| 150 | | | | 228.12 | 234.78 | 6.66 | 2.9% |
| 200 | | | | 304.20 | 313.02 | 8.82 | 2.9% |
| 250 | | | | 380.10 | 391.20 | 11.10 | 2.9% |
| 300 | | | | 456.24 | 469.50 | 13.26 | 2.9% |
| 350 | | | | 532.20 | 547.68 | 15.48 | 2.9% |
| 400 | | | | 608.34 | 626.10 | 17.76 | 2.9% |
| 450 | | | | 684.36 | 704.28 | 19.92 | 2.9% |
| 500 | | | | 760.44 | 782.58 | 22.14 | 2.9% |
| 550 | | | | 836.34 | 860.76 | 24.42 | 2.9% |
| 600 | | | | 912.36 | 938.88 | 26.52 | 2.9% |
| 650 | | | | 991.62 | 1031.04 | 39.42 | 4.0% |
| 700 | | | | 1093.38 | 1135.74 | 42.36 | 3.9% |
| 750 | | | | 1195.14 | 1240.56 | 45.42 | 3.8% |
| 800 | | | | 1296.90 | 1345.26 | 48.36 | 3.7% |
| 850 | | | | 1398.72 | 1450.08 | 51.36 | 3.7% |
| 900 | | | | 1500.48 | 1554.90 | 54.42 | 3.6% |
| 1000 | | | | 1704.06 | 1781.88 | 77.82 | 4.6% |
| 1500 | | | | 2946.06 | 3066.90 | 120.84 | 4.1% |
| 2000 | | | | 4194.42 | 4351.80 | 157.38 | 3.8% |
| 3000 | | | | 6691.26 | 6921.66 | 230.40 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 55.26 | 55.17 | (0.09) | -0.2% |
| 450 | | | | 66.05 | 65.95 | (0.10) | -0.2% |
| 500 | | | | 77.37 | 77.26 | (0.11) | -0.1% |
| 550 | | | | 88.69 | 88.56 | (0.13) | -0.1% |
| 600 | | | | 100.01 | 99.86 | (0.15) | -0.1% |
| 650 | | | | 111.35 | 111.18 | (0.17) | -0.2% |
| 700 | | | | 122.67 | 122.48 | (0.19) | -0.2% |
| 750 | | | | 134.00 | 133.80 | (0.20) | -0.1% |
| 800 | | | | 145.31 | 145.10 | (0.21) | -0.1% |
| 850 | | | | 156.64 | 156.41 | (0.23) | -0.1% |
| 900 | | | | 167.97 | 167.72 | (0.25) | -0.1% |
| 1000 | | | | 190.62 | 190.33 | (0.29) | -0.2% |
| 1500 | | | | 303.87 | 303.42 | (0.45) | -0.1% |
| 2000 | | | | 417.11 | 416.50 | (0.61) | -0.1% |
| 3000 | | | | 643.60 | 642.66 | (0.94) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 51.15 | 51.05 | (0.10) | -0.2% |
| 450 | | | | 61.23 | 61.11 | (0.12) | -0.2% |
| 500 | | | | 71.33 | 71.19 | (0.14) | -0.2% |
| 550 | | | | 81.41 | 81.25 | (0.16) | -0.2% |
| 600 | | | | 91.49 | 91.32 | (0.17) | -0.2% |
| 650 | | | | 101.60 | 101.40 | (0.20) | -0.2% |
| 700 | | | | 111.68 | 111.47 | (0.21) | -0.2% |
| 750 | | | | 121.78 | 121.54 | (0.24) | -0.2% |
| 800 | | | | 131.86 | 131.61 | (0.25) | -0.2% |
| 850 | | | | 141.96 | 141.68 | (0.28) | -0.2% |
| 900 | | | | 152.05 | 151.76 | (0.29) | -0.2% |
| 1000 | | | | 172.23 | 171.90 | (0.33) | -0.2% |
| 1500 | | | | 273.14 | 272.63 | (0.51) | -0.2% |
| 2000 | | | | 374.05 | 373.34 | (0.71) | -0.2% |
| 3000 | | | | 575.87 | 574.78 | (1.09) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 638.46 | 637.32 | (1.14) | -0.2% |
| 450 | | | | 763.68 | 762.36 | (1.32) | -0.2% |
| 500 | | | | 892.20 | 890.70 | (1.50) | -0.2% |
| 550 | | | | 1020.60 | 1018.86 | (1.74) | -0.2% |
| 600 | | | | 1149.00 | 1147.08 | (1.92) | -0.2% |
| 650 | | | | 1277.70 | 1275.48 | (2.22) | -0.2% |
| 700 | | | | 1406.10 | 1403.70 | (2.40) | -0.2% |
| 750 | | | | 1534.68 | 1532.04 | (2.64) | -0.2% |
| 800 | | | | 1663.02 | 1660.26 | (2.76) | -0.2% |
| 850 | | | | 1791.60 | 1788.54 | (3.06) | -0.2% |
| 900 | | | | 1920.12 | 1916.88 | (3.24) | -0.2% |
| 1000 | | | | 2177.10 | 2173.38 | (3.72) | -0.2% |
| 1500 | | | | 3462.06 | 3456.30 | (5.76) | -0.2% |
| 2000 | | | | 4746.96 | 4739.04 | (7.92) | -0.2% |
| 3000 | | | | 7316.82 | 7304.64 | (12.18) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 59.59 | 59.50 | (0.09) | -0.2% |
| 450 | | | | 70.91 | 70.80 | (0.11) | -0.2% |
| 500 | | | | 82.23 | 82.11 | (0.12) | -0.1% |
| 550 | | | | 93.55 | 93.41 | (0.14) | -0.1% |
| 600 | | | | 104.87 | 104.71 | (0.16) | -0.2% |
| 650 | | | | 116.21 | 116.04 | (0.17) | -0.1% |
| 700 | | | | 127.53 | 127.34 | (0.19) | -0.1% |
| 750 | | | | 138.86 | 138.65 | (0.21) | -0.2% |
| 800 | | | | 150.17 | 149.95 | (0.22) | -0.1% |
| 850 | | | | 161.50 | 161.26 | (0.24) | -0.1% |
| 900 | | | | 172.83 | 172.57 | (0.26) | -0.2% |
| 1000 | | | | 195.48 | 195.19 | (0.29) | -0.1% |
| 1500 | | | | 308.73 | 308.27 | (0.46) | -0.1% |
| 2000 | | | | 421.97 | 421.35 | (0.62) | -0.1% |
| 3000 | | | | 648.47 | 647.51 | (0.96) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 52.33 | 52.23 | (0.10) | -0.2% |
| 450 | | | | 62.42 | 62.30 | (0.12) | -0.2% |
| 500 | | | | 72.51 | 72.37 | (0.14) | -0.2% |
| 550 | | | | 82.60 | 82.44 | (0.16) | -0.2% |
| 600 | | | | 92.68 | 92.50 | (0.18) | -0.2% |
| 650 | | | | 102.79 | 102.59 | (0.20) | -0.2% |
| 700 | | | | 112.87 | 112.65 | (0.22) | -0.2% |
| 750 | | | | 122.96 | 122.73 | (0.23) | -0.2% |
| 800 | | | | 133.05 | 132.79 | (0.26) | -0.2% |
| 850 | | | | 143.14 | 142.87 | (0.27) | -0.2% |
| 900 | | | | 153.24 | 152.94 | (0.30) | -0.2% |
| 1000 | | | | 173.42 | 173.09 | (0.33) | -0.2% |
| 1500 | | | | 274.33 | 273.81 | (0.52) | -0.2% |
| 2000 | | | | 375.24 | 374.52 | (0.72) | -0.2% |
| 3000 | | | | 577.05 | 575.96 | (1.09) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 671.52 | 670.38 | (1.14) | -0.2% |
| 450 | | | | 799.98 | 798.60 | (1.38) | -0.2% |
| 500 | | | | 928.44 | 926.88 | (1.56) | -0.2% |
| 550 | | | | 1056.90 | 1055.10 | (1.80) | -0.2% |
| 600 | | | | 1185.30 | 1183.26 | (2.04) | -0.2% |
| 650 | | | | 1314.00 | 1311.78 | (2.22) | -0.2% |
| 700 | | | | 1442.40 | 1439.94 | (2.46) | -0.2% |
| 750 | | | | 1570.92 | 1568.28 | (2.64) | -0.2% |
| 800 | | | | 1699.32 | 1696.44 | (2.88) | -0.2% |
| 850 | | | | 1827.84 | 1824.78 | (3.06) | -0.2% |
| 900 | | | | 1956.42 | 1953.06 | (3.36) | -0.2% |
| 1000 | | | | 2213.40 | 2209.68 | (3.72) | -0.2% |
| 1500 | | | | 3498.36 | 3492.48 | (5.88) | -0.2% |
| 2000 | | | | 4783.26 | 4775.22 | (8.04) | -0.2% |
| 3000 | | | | 7353.12 | 7340.82 | (12.30) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 55.26 | 55.17 | (0.09) | -0.2% |
| 450 | | | | 62.16 | 62.06 | (0.10) | -0.2% |
| 500 | | | | 69.07 | 68.96 | (0.11) | -0.2% |
| 550 | | | | 75.97 | 75.85 | (0.12) | -0.2% |
| 600 | | | | 82.87 | 82.74 | (0.13) | -0.2% |
| 650 | | | | 92.44 | 92.30 | (0.14) | -0.2% |
| 700 | | | | 103.76 | 103.60 | (0.16) | -0.2% |
| 750 | | | | 115.08 | 114.91 | (0.17) | -0.1% |
| 800 | | | | 126.40 | 126.21 | (0.19) | -0.2% |
| 850 | | | | 137.73 | 137.52 | (0.21) | -0.2% |
| 900 | | | | 149.06 | 148.83 | (0.23) | -0.2% |
| 1000 | | | | 171.71 | 171.45 | (0.26) | -0.2% |
| 1500 | | | | 284.96 | 284.53 | (0.43) | -0.2% |
| 2000 | | | | 398.20 | 397.61 | (0.59) | -0.1% |
| 3000 | | | | 624.69 | 623.77 | (0.92) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 49.09 | 48.99 | (0.10) | -0.2% |
| 450 | | | | 57.20 | 57.08 | (0.12) | -0.2% |
| 500 | | | | 67.29 | 67.16 | (0.13) | -0.2% |
| 550 | | | | 77.37 | 77.22 | (0.15) | -0.2% |
| 600 | | | | 87.46 | 87.29 | (0.17) | -0.2% |
| 650 | | | | 97.56 | 97.38 | (0.18) | -0.2% |
| 700 | | | | 107.65 | 107.44 | (0.21) | -0.2% |
| 750 | | | | 117.74 | 117.52 | (0.22) | -0.2% |
| 800 | | | | 127.83 | 127.58 | (0.25) | -0.2% |
| 850 | | | | 137.92 | 137.66 | (0.26) | -0.2% |
| 900 | | | | 148.02 | 147.73 | (0.29) | -0.2% |
| 1000 | | | | 168.19 | 167.87 | (0.32) | -0.2% |
| 1500 | | | | 269.11 | 268.60 | (0.51) | -0.2% |
| 2000 | | | | 370.01 | 369.31 | (0.70) | -0.2% |
| 3000 | | | | 571.83 | 570.75 | (1.08) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 626.10 | 624.96 | (1.14) | -0.2% |
| 450 | | | | 716.16 | 714.84 | (1.32) | -0.2% |
| 500 | | | | 818.16 | 816.72 | (1.44) | -0.2% |
| 550 | | | | 920.04 | 918.42 | (1.62) | -0.2% |
| 600 | | | | 1021.98 | 1020.18 | (1.80) | -0.2% |
| 650 | | | | 1140.00 | 1138.08 | (1.92) | -0.2% |
| 700 | | | | 1268.46 | 1266.24 | (2.22) | -0.2% |
| 750 | | | | 1396.92 | 1394.58 | (2.34) | -0.2% |
| 800 | | | | 1525.38 | 1522.74 | (2.64) | -0.2% |
| 850 | | | | 1653.90 | 1651.08 | (2.82) | -0.2% |
| 900 | | | | 1782.48 | 1779.36 | (3.12) | -0.2% |
| 1000 | | | | 2039.40 | 2035.92 | (3.48) | -0.2% |
| 1500 | | | | 3324.42 | 3318.78 | (5.64) | -0.2% |
| 2000 | | | | 4609.26 | 4601.52 | (7.74) | -0.2% |
| 3000 | | | | 7179.12 | 7167.12 | (12.00) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 55.26 | 55.17 | (0.09) | -0.2% |
| 450 | | | | 62.16 | 62.06 | (0.10) | -0.2% |
| 500 | | | | 69.07 | 68.96 | (0.11) | -0.2% |
| 550 | | | | 77.73 | 77.62 | (0.11) | -0.1% |
| 600 | | | | 89.05 | 88.92 | (0.13) | -0.1% |
| 650 | | | | 100.39 | 100.24 | (0.15) | -0.1% |
| 700 | | | | 111.71 | 111.54 | (0.17) | -0.2% |
| 750 | | | | 123.04 | 122.85 | (0.19) | -0.2% |
| 800 | | | | 134.36 | 134.15 | (0.21) | -0.2% |
| 850 | | | | 145.68 | 145.47 | (0.21) | -0.1% |
| 900 | | | | 157.01 | 156.78 | (0.23) | -0.1% |
| 1000 | | | | 179.66 | 179.39 | (0.27) | -0.2% |
| 1500 | | | | 292.91 | 292.48 | (0.43) | -0.1% |
| 2000 | | | | 406.15 | 405.55 | (0.60) | -0.1% |
| 3000 | | | | 632.65 | 631.72 | (0.93) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 49.09 | 48.99 | (0.10) | -0.2% |
| 450 | | | | 55.22 | 55.11 | (0.11) | -0.2% |
| 500 | | | | 61.36 | 61.24 | (0.12) | -0.2% |
| 550 | | | | 71.20 | 71.06 | (0.14) | -0.2% |
| 600 | | | | 81.29 | 81.13 | (0.16) | -0.2% |
| 650 | | | | 91.39 | 91.21 | (0.18) | -0.2% |
| 700 | | | | 101.48 | 101.28 | (0.20) | -0.2% |
| 750 | | | | 111.57 | 111.36 | (0.21) | -0.2% |
| 800 | | | | 121.66 | 121.42 | (0.24) | -0.2% |
| 850 | | | | 131.75 | 131.50 | (0.25) | -0.2% |
| 900 | | | | 141.84 | 141.57 | (0.27) | -0.2% |
| 1000 | | | | 162.02 | 161.71 | (0.31) | -0.2% |
| 1500 | | | | 262.94 | 262.44 | (0.50) | -0.2% |
| 2000 | | | | 363.84 | 363.15 | (0.69) | -0.2% |
| 3000 | | | | 565.66 | 564.59 | (1.07) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 626.10 | 624.96 | (1.14) | -0.2% |
| 450 | | | | 704.28 | 703.02 | (1.26) | -0.2% |
| 500 | | | | 782.58 | 781.20 | (1.38) | -0.2% |
| 550 | | | | 893.58 | 892.08 | (1.50) | -0.2% |
| 600 | | | | 1022.04 | 1020.30 | (1.74) | -0.2% |
| 650 | | | | 1150.68 | 1148.70 | (1.98) | -0.2% |
| 700 | | | | 1279.14 | 1276.92 | (2.22) | -0.2% |
| 750 | | | | 1407.66 | 1405.26 | (2.40) | -0.2% |
| 800 | | | | 1536.12 | 1533.42 | (2.70) | -0.2% |
| 850 | | | | 1664.58 | 1661.82 | (2.76) | -0.2% |
| 900 | | | | 1793.10 | 1790.10 | (3.00) | -0.2% |
| 1000 | | | | 2050.08 | 2046.60 | (3.48) | -0.2% |
| 1500 | | | | 3335.10 | 3329.52 | (5.58) | -0.2% |
| 2000 | | | | 4619.94 | 4612.20 | (7.74) | -0.2% |
| 3000 | | | | 7189.86 | 7177.86 | (12.00) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 57.56 | 58.79 | 1.23 | 2.1% |
| 450 | | | | 68.87 | 70.09 | 1.22 | 1.8% |
| 500 | | | | 80.20 | 81.40 | 1.20 | 1.5% |
| 550 | | | | 91.52 | 92.71 | 1.19 | 1.3% |
| 600 | | | | 102.84 | 104.01 | 1.17 | 1.1% |
| 650 | | | | 114.18 | 115.33 | 1.15 | 1.0% |
| 700 | | | | 125.49 | 126.63 | 1.14 | 0.9% |
| 750 | | | | 136.82 | 137.94 | 1.12 | 0.8% |
| 800 | | | | 148.14 | 149.24 | 1.10 | 0.7% |
| 850 | | | | 159.47 | 160.56 | 1.09 | 0.7% |
| 900 | | | | 170.80 | 171.87 | 1.07 | 0.6% |
| 1000 | | | | 193.44 | 194.48 | 1.04 | 0.5% |
| 1500 | | | | 306.70 | 307.57 | 0.87 | 0.3% |
| 2000 | | | | 419.94 | 420.64 | 0.70 | 0.2% |
| 3000 | | | | 646.43 | 646.81 | 0.38 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 49.09 | 48.99 | (0.10) | -0.2% |
| 450 | | | | 55.22 | 55.11 | (0.11) | -0.2% |
| 500 | | | | 61.36 | 61.24 | (0.12) | -0.2% |
| 550 | | | | 67.49 | 69.48 | 1.99 | 2.9% |
| 600 | | | | 76.07 | 79.55 | 3.48 | 4.6% |
| 650 | | | | 86.17 | 89.64 | 3.47 | 4.0% |
| 700 | | | | 96.26 | 99.70 | 3.44 | 3.6% |
| 750 | | | | 106.35 | 109.78 | 3.43 | 3.2% |
| 800 | | | | 116.43 | 119.84 | 3.41 | 2.9% |
| 850 | | | | 126.53 | 129.92 | 3.39 | 2.7% |
| 900 | | | | 136.62 | 139.99 | 3.37 | 2.5% |
| 1000 | | | | 156.80 | 160.13 | 3.33 | 2.1% |
| 1500 | | | | 257.72 | 260.86 | 3.14 | 1.2% |
| 2000 | | | | 358.62 | 361.57 | 2.95 | 0.8% |
| 3000 | | | | 560.44 | 563.01 | 2.57 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 639.90 | 646.68 | 6.78 | 1.1% |
| 450 | | | | 744.54 | 751.20 | 6.66 | 0.9% |
| 500 | | | | 849.36 | 855.84 | 6.48 | 0.8% |
| 550 | | | | 954.06 | 973.14 | 19.08 | 2.0% |
| 600 | | | | 1073.46 | 1101.36 | 27.90 | 2.6% |
| 650 | | | | 1202.10 | 1229.82 | 27.72 | 2.3% |
| 700 | | | | 1330.50 | 1357.98 | 27.48 | 2.1% |
| 750 | | | | 1459.02 | 1486.32 | 27.30 | 1.9% |
| 800 | | | | 1587.42 | 1614.48 | 27.06 | 1.7% |
| 850 | | | | 1716.00 | 1742.88 | 26.88 | 1.6% |
| 900 | | | | 1844.52 | 1871.16 | 26.64 | 1.4% |
| 1000 | | | | 2101.44 | 2127.66 | 26.22 | 1.2% |
| 1500 | | | | 3386.52 | 3410.58 | 24.06 | 0.7% |
| 2000 | | | | 4671.36 | 4693.26 | 21.90 | 0.5% |
| 3000 | | | | 7241.22 | 7258.92 | 17.70 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 42.06 | 44.46 | 2.40 | 5.7% |
| 350 | | | | 53.38 | 55.77 | 2.39 | 4.5% |
| 400 | | | | 64.71 | 67.09 | 2.38 | 3.7% |
| 450 | | | | 76.03 | 78.39 | 2.36 | 3.1% |
| 500 | | | | 87.36 | 89.70 | 2.34 | 2.7% |
| 550 | | | | 98.68 | 101.00 | 2.32 | 2.4% |
| 600 | | | | 110.00 | 112.30 | 2.30 | 2.1% |
| 650 | | | | 121.33 | 123.63 | 2.30 | 1.9% |
| 700 | | | | 132.65 | 134.93 | 2.28 | 1.7% |
| 750 | | | | 143.98 | 146.24 | 2.26 | 1.6% |
| 800 | | | | 155.30 | 157.54 | 2.24 | 1.4% |
| 850 | | | | 166.63 | 168.85 | 2.22 | 1.3% |
| 900 | | | | 177.96 | 180.16 | 2.20 | 1.2% |
| 1000 | | | | 200.60 | 202.78 | 2.18 | 1.1% |
| 1500 | | | | 313.85 | 315.86 | 2.01 | 0.6% |
| 2000 | | | | 427.10 | 428.94 | 1.84 | 0.4% |
| 3000 | | | | 653.59 | 655.10 | 1.51 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 49.09 | 48.99 | (0.10) | -0.2% |
| 450 | | | | 55.22 | 58.58 | 3.36 | 6.1% |
| 500 | | | | 64.20 | 68.66 | 4.46 | 6.9% |
| 550 | | | | 74.29 | 78.72 | 4.43 | 6.0% |
| 600 | | | | 84.37 | 88.79 | 4.42 | 5.2% |
| 650 | | | | 94.48 | 98.88 | 4.40 | 4.7% |
| 700 | | | | 104.56 | 108.94 | 4.38 | 4.2% |
| 750 | | | | 114.66 | 119.02 | 4.36 | 3.8% |
| 800 | | | | 124.74 | 129.08 | 4.34 | 3.5% |
| 850 | | | | 134.84 | 139.16 | 4.32 | 3.2% |
| 900 | | | | 144.93 | 149.23 | 4.30 | 3.0% |
| 1000 | | | | 165.11 | 169.37 | 4.26 | 2.6% |
| 1500 | | | | 266.02 | 270.10 | 4.08 | 1.5% |
| 2000 | | | | 366.93 | 370.81 | 3.88 | 1.1% |
| 3000 | | | | 568.75 | 572.25 | 3.50 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 473.22 | 487.20 | 13.98 | 3.0% |
| 350 | | | | 577.92 | 591.78 | 13.86 | 2.4% |
| 400 | | | | 682.80 | 696.48 | 13.68 | 2.0% |
| 450 | | | | 787.50 | 821.82 | 34.32 | 4.4% |
| 500 | | | | 909.36 | 950.16 | 40.80 | 4.5% |
| 550 | | | | 1037.82 | 1078.32 | 40.50 | 3.9% |
| 600 | | | | 1166.22 | 1206.54 | 40.32 | 3.5% |
| 650 | | | | 1294.86 | 1335.06 | 40.20 | 3.1% |
| 700 | | | | 1423.26 | 1463.22 | 39.96 | 2.8% |
| 750 | | | | 1551.84 | 1591.56 | 39.72 | 2.6% |
| 800 | | | | 1680.24 | 1719.72 | 39.48 | 2.3% |
| 850 | | | | 1808.82 | 1848.06 | 39.24 | 2.2% |
| 900 | | | | 1937.34 | 1976.34 | 39.00 | 2.0% |
| 1000 | | | | 2194.26 | 2232.90 | 38.64 | 1.8% |
| 1500 | | | | 3479.22 | 3515.76 | 36.54 | 1.1% |
| 2000 | | | | 4764.18 | 4798.50 | 34.32 | 0.7% |
| 3000 | | | | 7334.04 | 7364.10 | 30.06 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 55.26 | 55.17 | (0.09) | -0.2% |
| 450 | | | | 62.16 | 62.06 | (0.10) | -0.2% |
| 500 | | | | 69.07 | 68.96 | (0.11) | -0.2% |
| 550 | | | | 75.97 | 75.85 | (0.12) | -0.2% |
| 600 | | | | 82.87 | 82.74 | (0.13) | -0.2% |
| 650 | | | | 89.79 | 89.65 | (0.14) | -0.2% |
| 700 | | | | 96.69 | 98.04 | 1.35 | 1.4% |
| 750 | | | | 107.84 | 109.35 | 1.51 | 1.4% |
| 800 | | | | 119.16 | 120.65 | 1.49 | 1.3% |
| 850 | | | | 130.48 | 131.96 | 1.48 | 1.1% |
| 900 | | | | 141.81 | 143.27 | 1.46 | 1.0% |
| 1000 | | | | 164.46 | 165.89 | 1.43 | 0.9% |
| 1500 | | | | 277.71 | 278.97 | 1.26 | 0.5% |
| 2000 | | | | 390.95 | 392.05 | 1.10 | 0.3% |
| 3000 | | | | 617.45 | 618.21 | 0.76 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 49.09 | 48.99 | (0.10) | -0.2% |
| 450 | | | | 55.22 | 55.11 | (0.11) | -0.2% |
| 500 | | | | 61.36 | 61.24 | (0.12) | -0.2% |
| 550 | | | | 67.49 | 67.35 | (0.14) | -0.2% |
| 600 | | | | 73.61 | 73.47 | (0.14) | -0.2% |
| 650 | | | | 79.76 | 79.61 | (0.15) | -0.2% |
| 700 | | | | 85.89 | 85.72 | (0.17) | -0.2% |
| 750 | | | | 92.43 | 95.32 | 2.89 | 3.1% |
| 800 | | | | 102.51 | 105.39 | 2.88 | 2.8% |
| 850 | | | | 112.60 | 115.46 | 2.86 | 2.5% |
| 900 | | | | 122.70 | 125.54 | 2.84 | 2.3% |
| 1000 | | | | 142.88 | 145.68 | 2.80 | 2.0% |
| 1500 | | | | 243.79 | 246.40 | 2.61 | 1.1% |
| 2000 | | | | 344.70 | 347.12 | 2.42 | 0.7% |
| 3000 | | | | 546.52 | 548.56 | 2.04 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 626.10 | 624.96 | (1.14) | -0.2% |
| 450 | | | | 704.28 | 703.02 | (1.26) | -0.2% |
| 500 | | | | 782.58 | 781.20 | (1.38) | -0.2% |
| 550 | | | | 860.76 | 859.20 | (1.56) | -0.2% |
| 600 | | | | 938.88 | 937.26 | (1.62) | -0.2% |
| 650 | | | | 1017.30 | 1015.56 | (1.74) | -0.2% |
| 700 | | | | 1095.48 | 1102.56 | 7.08 | 0.6% |
| 750 | | | | 1201.62 | 1228.02 | 26.40 | 2.2% |
| 800 | | | | 1330.02 | 1356.24 | 26.22 | 2.0% |
| 850 | | | | 1458.48 | 1484.52 | 26.04 | 1.8% |
| 900 | | | | 1587.06 | 1612.86 | 25.80 | 1.6% |
| 1000 | | | | 1844.04 | 1869.42 | 25.38 | 1.4% |
| 1500 | | | | 3129.00 | 3152.22 | 23.22 | 0.7% |
| 2000 | | | | 4413.90 | 4435.02 | 21.12 | 0.5% |
| 3000 | | | | 6983.82 | 7000.62 | 16.80 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.90 | 6.89 | (0.01) | -0.1% |
| 100 | | | | 13.81 | 13.79 | (0.02) | -0.1% |
| 150 | | | | 20.72 | 20.69 | (0.03) | -0.1% |
| 200 | | | | 27.63 | 27.59 | (0.04) | -0.1% |
| 250 | | | | 34.53 | 34.48 | (0.05) | -0.1% |
| 300 | | | | 41.44 | 41.37 | (0.07) | -0.2% |
| 350 | | | | 48.34 | 48.26 | (0.08) | -0.2% |
| 400 | | | | 55.26 | 55.17 | (0.09) | -0.2% |
| 450 | | | | 62.16 | 62.06 | (0.10) | -0.2% |
| 500 | | | | 69.07 | 68.96 | (0.11) | -0.2% |
| 550 | | | | 75.97 | 75.85 | (0.12) | -0.2% |
| 600 | | | | 82.87 | 82.74 | (0.13) | -0.2% |
| 650 | | | | 92.08 | 93.36 | 1.28 | 1.4% |
| 700 | | | | 103.40 | 104.66 | 1.26 | 1.2% |
| 750 | | | | 114.73 | 115.97 | 1.24 | 1.1% |
| 800 | | | | 126.05 | 127.27 | 1.22 | 1.0% |
| 850 | | | | 137.38 | 138.58 | 1.20 | 0.9% |
| 900 | | | | 148.71 | 149.89 | 1.18 | 0.8% |
| 1000 | | | | 171.35 | 172.51 | 1.16 | 0.7% |
| 1500 | | | | 284.60 | 285.59 | 0.99 | 0.3% |
| 2000 | | | | 397.85 | 398.67 | 0.82 | 0.2% |
| 3000 | | | | 624.34 | 624.83 | 0.49 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.13 | 6.12 | (0.01) | -0.2% |
| 100 | | | | 12.27 | 12.24 | (0.03) | -0.2% |
| 150 | | | | 18.41 | 18.37 | (0.04) | -0.2% |
| 200 | | | | 24.54 | 24.50 | (0.04) | -0.2% |
| 250 | | | | 30.67 | 30.61 | (0.06) | -0.2% |
| 300 | | | | 36.81 | 36.74 | (0.07) | -0.2% |
| 350 | | | | 42.94 | 42.86 | (0.08) | -0.2% |
| 400 | | | | 49.09 | 48.99 | (0.10) | -0.2% |
| 450 | | | | 55.22 | 55.11 | (0.11) | -0.2% |
| 500 | | | | 61.36 | 61.24 | (0.12) | -0.2% |
| 550 | | | | 67.49 | 67.35 | (0.14) | -0.2% |
| 600 | | | | 73.61 | 73.47 | (0.14) | -0.2% |
| 650 | | | | 79.76 | 79.61 | (0.15) | -0.2% |
| 700 | | | | 85.89 | 85.72 | (0.17) | -0.2% |
| 750 | | | | 92.03 | 91.85 | (0.18) | -0.2% |
| 800 | | | | 98.16 | 97.96 | (0.20) | -0.2% |
| 850 | | | | 104.30 | 104.09 | (0.21) | -0.2% |
| 900 | | | | 110.44 | 110.22 | (0.22) | -0.2% |
| 1000 | | | | 125.63 | 129.33 | 3.70 | 2.9% |
| 1500 | | | | 226.55 | 230.06 | 3.51 | 1.5% |
| 2000 | | | | 327.45 | 330.77 | 3.32 | 1.0% |
| 3000 | | | | 529.27 | 532.21 | 2.94 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 78.18 | 78.06 | (0.12) | -0.2% |
| 100 | | | | 156.48 | 156.18 | (0.30) | -0.2% |
| 150 | | | | 234.78 | 234.36 | (0.42) | -0.2% |
| 200 | | | | 313.02 | 312.54 | (0.48) | -0.2% |
| 250 | | | | 391.20 | 390.54 | (0.66) | -0.2% |
| 300 | | | | 469.50 | 468.66 | (0.84) | -0.2% |
| 350 | | | | 547.68 | 546.72 | (0.96) | -0.2% |
| 400 | | | | 626.10 | 624.96 | (1.14) | -0.2% |
| 450 | | | | 704.28 | 703.02 | (1.26) | -0.2% |
| 500 | | | | 782.58 | 781.20 | (1.38) | -0.2% |
| 550 | | | | 860.76 | 859.20 | (1.56) | -0.2% |
| 600 | | | | 938.88 | 937.26 | (1.62) | -0.2% |
| 650 | | | | 1031.04 | 1037.82 | 6.78 | 0.7% |
| 700 | | | | 1135.74 | 1142.28 | 6.54 | 0.6% |
| 750 | | | | 1240.56 | 1246.92 | 6.36 | 0.5% |
| 800 | | | | 1345.26 | 1351.38 | 6.12 | 0.5% |
| 850 | | | | 1450.08 | 1456.02 | 5.94 | 0.4% |
| 900 | | | | 1554.90 | 1560.66 | 5.76 | 0.4% |
| 1000 | | | | 1781.88 | 1811.04 | 29.16 | 1.6% |
| 1500 | | | | 3066.90 | 3093.90 | 27.00 | 0.9% |
| 2000 | | | | 4351.80 | 4376.64 | 24.84 | 0.6% |
| 3000 | | | | 6921.66 | 6942.24 | 20.58 | 0.3% |

Attachment D

Scenario 3G – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.85 | 34.65 | (0.20) | -0.6% |
| 350 | | | | 40.93 | 40.42 | (0.51) | -1.2% |
| 400 | | | | 47.73 | 46.20 | (1.53) | -3.2% |
| 450 | | | | 55.43 | 57.43 | 2.00 | 3.6% |
| 500 | | | | 65.70 | 69.41 | 3.71 | 5.6% |
| 550 | | | | 75.97 | 81.38 | 5.41 | 7.1% |
| 600 | | | | 86.23 | 93.35 | 7.12 | 8.3% |
| 650 | | | | 96.52 | 105.34 | 8.82 | 9.1% |
| 700 | | | | 106.79 | 117.31 | 10.52 | 9.9% |
| 750 | | | | 117.06 | 129.29 | 12.23 | 10.4% |
| 800 | | | | 127.33 | 141.27 | 13.94 | 10.9% |
| 850 | | | | 137.61 | 153.25 | 15.64 | 11.4% |
| 900 | | | | 147.88 | 165.23 | 17.35 | 11.7% |
| 1000 | | | | 168.43 | 189.18 | 20.75 | 12.3% |
| 1500 | | | | 271.16 | 308.96 | 37.80 | 13.9% |
| 2000 | | | | 373.88 | 428.72 | 54.84 | 14.7% |
| 3000 | | | | 579.34 | 668.27 | 88.93 | 15.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 41.16 | 36.36 | (4.80) | -11.7% |
| 400 | | | | 47.97 | 44.49 | (3.48) | -7.3% |
| 450 | | | | 56.38 | 55.30 | (1.08) | -1.9% |
| 500 | | | | 65.99 | 66.12 | 0.13 | 0.2% |
| 550 | | | | 75.58 | 76.94 | 1.36 | 1.8% |
| 600 | | | | 85.17 | 87.75 | 2.58 | 3.0% |
| 650 | | | | 94.79 | 98.58 | 3.79 | 4.0% |
| 700 | | | | 104.38 | 109.39 | 5.01 | 4.8% |
| 750 | | | | 113.98 | 120.21 | 6.23 | 5.5% |
| 800 | | | | 123.57 | 131.02 | 7.45 | 6.0% |
| 850 | | | | 133.18 | 141.84 | 8.66 | 6.5% |
| 900 | | | | 142.78 | 152.67 | 9.89 | 6.9% |
| 1000 | | | | 161.98 | 174.30 | 12.32 | 7.6% |
| 1500 | | | | 257.97 | 282.48 | 24.51 | 9.5% |
| 2000 | | | | 353.96 | 390.66 | 36.70 | 10.4% |
| 3000 | | | | 545.95 | 607.01 | 61.06 | 11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.20 | 394.92 | (23.28) | -5.6% |
| 350 | | | | 492.54 | 460.68 | (31.86) | -6.5% |
| 400 | | | | 574.20 | 544.14 | (30.06) | -5.2% |
| 450 | | | | 670.86 | 676.38 | 5.52 | 0.8% |
| 500 | | | | 790.14 | 813.18 | 23.04 | 2.9% |
| 550 | | | | 909.30 | 949.92 | 40.62 | 4.5% |
| 600 | | | | 1028.40 | 1086.60 | 58.20 | 5.7% |
| 650 | | | | 1147.86 | 1223.52 | 75.66 | 6.6% |
| 700 | | | | 1267.02 | 1360.20 | 93.18 | 7.4% |
| 750 | | | | 1386.24 | 1497.00 | 110.76 | 8.0% |
| 800 | | | | 1505.40 | 1633.74 | 128.34 | 8.5% |
| 850 | | | | 1624.74 | 1770.54 | 145.80 | 9.0% |
| 900 | | | | 1743.96 | 1907.40 | 163.44 | 9.4% |
| 1000 | | | | 1982.46 | 2180.88 | 198.42 | 10.0% |
| 1500 | | | | 3174.78 | 3548.64 | 373.86 | 11.8% |
| 2000 | | | | 4367.04 | 4916.28 | 549.24 | 12.6% |
| 3000 | | | | 6751.74 | 7651.68 | 899.94 | 13.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 35.09 | 34.65 | (0.44) | -1.3% |
| 350 | | | | 41.87 | 40.42 | (1.45) | -3.5% |
| 400 | | | | 50.49 | 52.28 | 1.79 | 3.5% |
| 450 | | | | 60.76 | 64.25 | 3.49 | 5.7% |
| 500 | | | | 71.03 | 76.23 | 5.20 | 7.3% |
| 550 | | | | 81.30 | 88.20 | 6.90 | 8.5% |
| 600 | | | | 91.56 | 100.18 | 8.62 | 9.4% |
| 650 | | | | 101.85 | 112.17 | 10.32 | 10.1% |
| 700 | | | | 112.12 | 124.14 | 12.02 | 10.7% |
| 750 | | | | 122.39 | 136.12 | 13.73 | 11.2% |
| 800 | | | | 132.66 | 148.09 | 15.43 | 11.6% |
| 850 | | | | 142.94 | 160.07 | 17.13 | 12.0% |
| 900 | | | | 153.21 | 172.05 | 18.84 | 12.3% |
| 1000 | | | | 173.76 | 196.00 | 22.24 | 12.8% |
| 1500 | | | | 276.49 | 315.78 | 39.29 | 14.2% |
| 2000 | | | | 379.21 | 435.55 | 56.34 | 14.9% |
| 3000 | | | | 584.67 | 675.09 | 90.42 | 15.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 41.58 | 36.36 | (5.22) | -12.6% |
| 400 | | | | 48.72 | 46.18 | (2.54) | -5.2% |
| 450 | | | | 58.31 | 56.99 | (1.32) | -2.3% |
| 500 | | | | 67.92 | 67.81 | (0.11) | -0.2% |
| 550 | | | | 77.51 | 78.62 | 1.11 | 1.4% |
| 600 | | | | 87.10 | 89.43 | 2.33 | 2.7% |
| 650 | | | | 96.71 | 100.27 | 3.56 | 3.7% |
| 700 | | | | 106.31 | 111.08 | 4.77 | 4.5% |
| 750 | | | | 115.91 | 121.90 | 5.99 | 5.2% |
| 800 | | | | 125.50 | 132.71 | 7.21 | 5.7% |
| 850 | | | | 135.11 | 143.53 | 8.42 | 6.2% |
| 900 | | | | 144.71 | 154.35 | 9.64 | 6.7% |
| 1000 | | | | 163.90 | 175.99 | 12.09 | 7.4% |
| 1500 | | | | 259.90 | 284.17 | 24.27 | 9.3% |
| 2000 | | | | 355.89 | 392.34 | 36.45 | 10.2% |
| 3000 | | | | 547.88 | 608.70 | 60.82 | 11.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 419.64 | 394.92 | (24.72) | -5.9% |
| 350 | | | | 500.70 | 460.68 | (40.02) | -8.0% |
| 400 | | | | 595.26 | 590.76 | (4.50) | -0.8% |
| 450 | | | | 714.42 | 727.44 | 13.02 | 1.8% |
| 500 | | | | 833.70 | 864.24 | 30.54 | 3.7% |
| 550 | | | | 952.86 | 1000.92 | 48.06 | 5.0% |
| 600 | | | | 1071.96 | 1137.66 | 65.70 | 6.1% |
| 650 | | | | 1191.36 | 1274.64 | 83.28 | 7.0% |
| 700 | | | | 1310.58 | 1411.32 | 100.74 | 7.7% |
| 750 | | | | 1429.80 | 1548.12 | 118.32 | 8.3% |
| 800 | | | | 1548.96 | 1684.80 | 135.84 | 8.8% |
| 850 | | | | 1668.30 | 1821.60 | 153.30 | 9.2% |
| 900 | | | | 1787.52 | 1958.40 | 170.88 | 9.6% |
| 1000 | | | | 2025.96 | 2231.94 | 205.98 | 10.2% |
| 1500 | | | | 3218.34 | 3599.70 | 381.36 | 11.8% |
| 2000 | | | | 4410.60 | 4967.34 | 556.74 | 12.6% |
| 3000 | | | | 6795.30 | 7702.74 | 907.44 | 13.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.85 | 34.65 | (0.20) | -0.6% |
| 350 | | | | 40.65 | 40.42 | (0.23) | -0.6% |
| 400 | | | | 46.47 | 46.20 | (0.27) | -0.6% |
| 450 | | | | 52.27 | 51.97 | (0.30) | -0.6% |
| 500 | | | | 58.24 | 57.75 | (0.49) | -0.8% |
| 550 | | | | 65.03 | 63.52 | (1.51) | -2.3% |
| 600 | | | | 71.82 | 69.29 | (2.53) | -3.5% |
| 650 | | | | 79.32 | 78.80 | (0.52) | -0.7% |
| 700 | | | | 89.59 | 90.77 | 1.18 | 1.3% |
| 750 | | | | 99.86 | 102.75 | 2.89 | 2.9% |
| 800 | | | | 110.13 | 114.72 | 4.59 | 4.2% |
| 850 | | | | 120.41 | 126.70 | 6.29 | 5.2% |
| 900 | | | | 130.68 | 138.68 | 8.00 | 6.1% |
| 1000 | | | | 151.22 | 162.63 | 11.41 | 7.5% |
| 1500 | | | | 253.96 | 282.41 | 28.45 | 11.2% |
| 2000 | | | | 356.68 | 402.18 | 45.50 | 12.8% |
| 3000 | | | | 562.14 | 641.72 | 79.58 | 14.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 40.93 | 36.36 | (4.57) | -11.2% |
| 400 | | | | 47.73 | 41.57 | (6.16) | -12.9% |
| 450 | | | | 55.25 | 49.57 | (5.68) | -10.3% |
| 500 | | | | 64.85 | 60.39 | (4.46) | -6.9% |
| 550 | | | | 74.45 | 71.20 | (3.25) | -4.4% |
| 600 | | | | 84.04 | 82.01 | (2.03) | -2.4% |
| 650 | | | | 93.65 | 92.84 | (0.81) | -0.9% |
| 700 | | | | 103.24 | 103.65 | 0.41 | 0.4% |
| 750 | | | | 112.85 | 114.48 | 1.63 | 1.4% |
| 800 | | | | 122.44 | 125.29 | 2.85 | 2.3% |
| 850 | | | | 132.04 | 136.11 | 4.07 | 3.1% |
| 900 | | | | 141.65 | 146.93 | 5.28 | 3.7% |
| 1000 | | | | 160.84 | 168.56 | 7.72 | 4.8% |
| 1500 | | | | 256.84 | 276.75 | 19.91 | 7.8% |
| 2000 | | | | 352.83 | 384.92 | 32.09 | 9.1% |
| 3000 | | | | 544.81 | 601.28 | 56.47 | 10.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.20 | 394.92 | (23.28) | -5.6% |
| 350 | | | | 489.48 | 460.68 | (28.80) | -5.9% |
| 400 | | | | 565.20 | 526.62 | (38.58) | -6.8% |
| 450 | | | | 645.12 | 609.24 | (35.88) | -5.6% |
| 500 | | | | 738.54 | 708.84 | (29.70) | -4.0% |
| 550 | | | | 836.88 | 808.32 | (28.56) | -3.4% |
| 600 | | | | 935.16 | 907.80 | (27.36) | -2.9% |
| 650 | | | | 1037.82 | 1029.84 | (7.98) | -0.8% |
| 700 | | | | 1156.98 | 1166.52 | 9.54 | 0.8% |
| 750 | | | | 1276.26 | 1303.38 | 27.12 | 2.1% |
| 800 | | | | 1395.42 | 1440.06 | 44.64 | 3.2% |
| 850 | | | | 1514.70 | 1576.86 | 62.16 | 4.1% |
| 900 | | | | 1633.98 | 1713.66 | 79.68 | 4.9% |
| 1000 | | | | 1872.36 | 1987.14 | 114.78 | 6.1% |
| 1500 | | | | 3064.80 | 3354.96 | 290.16 | 9.5% |
| 2000 | | | | 4257.06 | 4722.60 | 465.54 | 10.9% |
| 3000 | | | | 6641.70 | 7458.00 | 816.30 | 12.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.85 | 34.65 | (0.20) | -0.6% |
| 350 | | | | 40.65 | 40.42 | (0.23) | -0.6% |
| 400 | | | | 46.47 | 46.20 | (0.27) | -0.6% |
| 450 | | | | 52.39 | 51.97 | (0.42) | -0.8% |
| 500 | | | | 59.19 | 57.75 | (1.44) | -2.4% |
| 550 | | | | 65.98 | 66.00 | 0.02 | 0.0% |
| 600 | | | | 74.36 | 77.97 | 3.61 | 4.9% |
| 650 | | | | 84.65 | 89.96 | 5.31 | 6.3% |
| 700 | | | | 94.92 | 101.93 | 7.01 | 7.4% |
| 750 | | | | 105.19 | 113.91 | 8.72 | 8.3% |
| 800 | | | | 115.46 | 125.88 | 10.42 | 9.0% |
| 850 | | | | 125.74 | 137.86 | 12.12 | 9.6% |
| 900 | | | | 136.01 | 149.84 | 13.83 | 10.2% |
| 1000 | | | | 156.55 | 173.80 | 17.25 | 11.0% |
| 1500 | | | | 259.29 | 293.57 | 34.28 | 13.2% |
| 2000 | | | | 362.01 | 413.34 | 51.33 | 14.2% |
| 3000 | | | | 567.47 | 652.89 | 85.42 | 15.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 40.65 | 36.36 | (4.29) | -10.6% |
| 400 | | | | 46.47 | 41.57 | (4.90) | -10.5% |
| 450 | | | | 52.98 | 46.76 | (6.22) | -11.7% |
| 500 | | | | 59.78 | 51.95 | (7.83) | -13.1% |
| 550 | | | | 67.24 | 62.43 | (4.81) | -7.2% |
| 600 | | | | 76.83 | 73.24 | (3.59) | -4.7% |
| 650 | | | | 86.45 | 84.07 | (2.38) | -2.8% |
| 700 | | | | 96.04 | 94.88 | (1.16) | -1.2% |
| 750 | | | | 105.64 | 105.70 | 0.06 | 0.1% |
| 800 | | | | 115.23 | 116.52 | 1.29 | 1.1% |
| 850 | | | | 124.84 | 127.34 | 2.50 | 2.0% |
| 900 | | | | 134.44 | 138.16 | 3.72 | 2.8% |
| 1000 | | | | 153.64 | 159.79 | 6.15 | 4.0% |
| 1500 | | | | 249.63 | 267.97 | 18.34 | 7.3% |
| 2000 | | | | 345.62 | 376.15 | 30.53 | 8.8% |
| 3000 | | | | 537.61 | 592.51 | 54.90 | 10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.20 | 394.92 | (23.28) | -5.6% |
| 350 | | | | 487.80 | 460.68 | (27.12) | -5.6% |
| 400 | | | | 557.64 | 526.62 | (31.02) | -5.6% |
| 450 | | | | 632.22 | 592.38 | (39.84) | -6.3% |
| 500 | | | | 713.82 | 658.20 | (55.62) | -7.8% |
| 550 | | | | 799.32 | 770.58 | (28.74) | -3.6% |
| 600 | | | | 907.14 | 907.26 | 0.12 | 0.0% |
| 650 | | | | 1026.60 | 1044.18 | 17.58 | 1.7% |
| 700 | | | | 1145.76 | 1180.86 | 35.10 | 3.1% |
| 750 | | | | 1264.98 | 1317.66 | 52.68 | 4.2% |
| 800 | | | | 1384.14 | 1454.40 | 70.26 | 5.1% |
| 850 | | | | 1503.48 | 1591.20 | 87.72 | 5.8% |
| 900 | | | | 1622.70 | 1728.00 | 105.30 | 6.5% |
| 1000 | | | | 1861.14 | 2001.54 | 140.40 | 7.5% |
| 1500 | | | | 3053.52 | 3369.24 | 315.72 | 10.3% |
| 2000 | | | | 4245.78 | 4736.94 | 491.16 | 11.6% |
| 3000 | | | | 6630.48 | 7472.40 | 841.92 | 12.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.85 | 34.65 | (0.20) | -0.6% |
| 350 | | | | 41.05 | 40.42 | (0.63) | -1.5% |
| 400 | | | | 47.85 | 46.20 | (1.65) | -3.4% |
| 450 | | | | 56.10 | 56.56 | 0.46 | 0.8% |
| 500 | | | | 66.38 | 68.54 | 2.16 | 3.3% |
| 550 | | | | 76.64 | 80.51 | 3.87 | 5.0% |
| 600 | | | | 86.91 | 92.48 | 5.57 | 6.4% |
| 650 | | | | 97.20 | 104.47 | 7.27 | 7.5% |
| 700 | | | | 107.46 | 116.45 | 8.99 | 8.4% |
| 750 | | | | 117.74 | 128.43 | 10.69 | 9.1% |
| 800 | | | | 128.01 | 140.40 | 12.39 | 9.7% |
| 850 | | | | 138.28 | 152.38 | 14.10 | 10.2% |
| 900 | | | | 148.56 | 164.36 | 15.80 | 10.6% |
| 1000 | | | | 169.10 | 188.31 | 19.21 | 11.4% |
| 1500 | | | | 271.83 | 308.09 | 36.26 | 13.3% |
| 2000 | | | | 374.56 | 427.86 | 53.30 | 14.2% |
| 3000 | | | | 580.02 | 667.40 | 87.38 | 15.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 40.65 | 36.36 | (4.29) | -10.6% |
| 400 | | | | 46.47 | 41.57 | (4.90) | -10.5% |
| 450 | | | | 52.27 | 46.76 | (5.51) | -10.5% |
| 500 | | | | 58.09 | 51.95 | (6.14) | -10.6% |
| 550 | | | | 63.91 | 57.14 | (6.77) | -10.6% |
| 600 | | | | 70.69 | 62.33 | (8.36) | -11.8% |
| 650 | | | | 77.50 | 67.54 | (9.96) | -12.9% |
| 700 | | | | 84.29 | 76.44 | (7.85) | -9.3% |
| 750 | | | | 93.10 | 87.26 | (5.84) | -6.3% |
| 800 | | | | 102.70 | 98.07 | (4.63) | -4.5% |
| 850 | | | | 112.30 | 108.89 | (3.41) | -3.0% |
| 900 | | | | 121.90 | 119.71 | (2.19) | -1.8% |
| 1000 | | | | 141.10 | 141.35 | 0.25 | 0.2% |
| 1500 | | | | 237.10 | 249.53 | 12.43 | 5.2% |
| 2000 | | | | 333.08 | 357.71 | 24.63 | 7.4% |
| 3000 | | | | 525.07 | 574.06 | 48.99 | 9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.20 | 394.92 | (23.28) | -5.6% |
| 350 | | | | 490.20 | 460.68 | (29.52) | -6.0% |
| 400 | | | | 565.92 | 526.62 | (39.30) | -6.9% |
| 450 | | | | 650.22 | 619.92 | (30.30) | -4.7% |
| 500 | | | | 746.82 | 722.94 | (23.88) | -3.2% |
| 550 | | | | 843.30 | 825.90 | (17.40) | -2.1% |
| 600 | | | | 945.60 | 928.86 | (16.74) | -1.8% |
| 650 | | | | 1048.20 | 1032.06 | (16.14) | -1.5% |
| 700 | | | | 1150.50 | 1157.34 | 6.84 | 0.6% |
| 750 | | | | 1265.04 | 1294.14 | 29.10 | 2.3% |
| 800 | | | | 1384.26 | 1430.82 | 46.56 | 3.4% |
| 850 | | | | 1503.48 | 1567.62 | 64.14 | 4.3% |
| 900 | | | | 1622.76 | 1704.42 | 81.66 | 5.0% |
| 1000 | | | | 1861.20 | 1977.96 | 116.76 | 6.3% |
| 1500 | | | | 3053.58 | 3345.72 | 292.14 | 9.6% |
| 2000 | | | | 4245.84 | 4713.42 | 467.58 | 11.0% |
| 3000 | | | | 6630.54 | 7448.76 | 818.22 | 12.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.97 | 34.65 | (0.32) | -0.9% |
| 350 | | | | 41.75 | 40.42 | (1.33) | -3.2% |
| 400 | | | | 49.81 | 52.28 | 2.47 | 5.0% |
| 450 | | | | 60.08 | 64.25 | 4.17 | 6.9% |
| 500 | | | | 70.36 | 76.23 | 5.87 | 8.3% |
| 550 | | | | 80.62 | 88.20 | 7.58 | 9.4% |
| 600 | | | | 90.89 | 100.18 | 9.29 | 10.2% |
| 650 | | | | 101.18 | 112.17 | 10.99 | 10.9% |
| 700 | | | | 111.44 | 124.14 | 12.70 | 11.4% |
| 750 | | | | 121.72 | 136.12 | 14.40 | 11.8% |
| 800 | | | | 131.99 | 148.09 | 16.10 | 12.2% |
| 850 | | | | 142.26 | 160.07 | 17.81 | 12.5% |
| 900 | | | | 152.54 | 172.05 | 19.51 | 12.8% |
| 1000 | | | | 173.08 | 196.00 | 22.92 | 13.2% |
| 1500 | | | | 275.81 | 315.78 | 39.97 | 14.5% |
| 2000 | | | | 378.54 | 435.55 | 57.01 | 15.1% |
| 3000 | | | | 584.00 | 675.09 | 91.09 | 15.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 40.65 | 36.36 | (4.29) | -10.6% |
| 400 | | | | 46.47 | 41.57 | (4.90) | -10.5% |
| 450 | | | | 52.27 | 46.76 | (5.51) | -10.5% |
| 500 | | | | 58.13 | 51.95 | (6.18) | -10.6% |
| 550 | | | | 64.91 | 57.14 | (7.77) | -12.0% |
| 600 | | | | 71.70 | 64.02 | (7.68) | -10.7% |
| 650 | | | | 78.67 | 74.85 | (3.82) | -4.9% |
| 700 | | | | 88.27 | 85.66 | (2.61) | -3.0% |
| 750 | | | | 97.87 | 96.48 | (1.39) | -1.4% |
| 800 | | | | 107.46 | 107.29 | (0.17) | -0.2% |
| 850 | | | | 117.07 | 118.12 | 1.05 | 0.9% |
| 900 | | | | 126.67 | 128.94 | 2.27 | 1.8% |
| 1000 | | | | 145.86 | 150.57 | 4.71 | 3.2% |
| 1500 | | | | 241.86 | 258.75 | 16.89 | 7.0% |
| 2000 | | | | 337.85 | 366.93 | 29.08 | 8.6% |
| 3000 | | | | 529.84 | 583.29 | 53.45 | 10.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.92 | 394.92 | (24.00) | -5.7% |
| 350 | | | | 494.40 | 460.68 | (33.72) | -6.8% |
| 400 | | | | 577.68 | 563.10 | (14.58) | -2.5% |
| 450 | | | | 674.10 | 666.06 | (8.04) | -1.2% |
| 500 | | | | 770.94 | 769.08 | (1.86) | -0.2% |
| 550 | | | | 873.18 | 872.04 | (1.14) | -0.1% |
| 600 | | | | 975.54 | 985.20 | 9.66 | 1.0% |
| 650 | | | | 1079.10 | 1122.12 | 43.02 | 4.0% |
| 700 | | | | 1198.26 | 1258.80 | 60.54 | 5.1% |
| 750 | | | | 1317.54 | 1395.60 | 78.06 | 5.9% |
| 800 | | | | 1436.70 | 1532.28 | 95.58 | 6.7% |
| 850 | | | | 1555.98 | 1669.14 | 113.16 | 7.3% |
| 900 | | | | 1675.26 | 1805.94 | 130.68 | 7.8% |
| 1000 | | | | 1913.64 | 2079.42 | 165.78 | 8.7% |
| 1500 | | | | 3106.02 | 3447.18 | 341.16 | 11.0% |
| 2000 | | | | 4298.34 | 4814.88 | 516.54 | 12.0% |
| 3000 | | | | 6683.04 | 7550.28 | 867.24 | 13.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.85 | 34.65 | (0.20) | -0.6% |
| 350 | | | | 40.65 | 40.42 | (0.23) | -0.6% |
| 400 | | | | 46.47 | 46.20 | (0.27) | -0.6% |
| 450 | | | | 52.27 | 51.97 | (0.30) | -0.6% |
| 500 | | | | 58.09 | 57.75 | (0.34) | -0.6% |
| 550 | | | | 63.89 | 63.52 | (0.37) | -0.6% |
| 600 | | | | 69.98 | 69.29 | (0.69) | -1.0% |
| 650 | | | | 76.79 | 75.07 | (1.72) | -2.2% |
| 700 | | | | 83.58 | 80.84 | (2.74) | -3.3% |
| 750 | | | | 90.38 | 87.74 | (2.64) | -2.9% |
| 800 | | | | 99.88 | 99.71 | (0.17) | -0.2% |
| 850 | | | | 110.15 | 111.69 | 1.54 | 1.4% |
| 900 | | | | 120.43 | 123.67 | 3.24 | 2.7% |
| 1000 | | | | 140.97 | 147.62 | 6.65 | 4.7% |
| 1500 | | | | 243.71 | 267.40 | 23.69 | 9.7% |
| 2000 | | | | 346.43 | 387.17 | 40.74 | 11.8% |
| 3000 | | | | 551.89 | 626.71 | 74.82 | 13.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 40.65 | 36.36 | (4.29) | -10.6% |
| 400 | | | | 46.47 | 41.57 | (4.90) | -10.5% |
| 450 | | | | 52.27 | 46.76 | (5.51) | -10.5% |
| 500 | | | | 58.09 | 51.95 | (6.14) | -10.6% |
| 550 | | | | 63.89 | 57.14 | (6.75) | -10.6% |
| 600 | | | | 69.69 | 62.33 | (7.36) | -10.6% |
| 650 | | | | 75.51 | 67.54 | (7.97) | -10.6% |
| 700 | | | | 82.10 | 72.73 | (9.37) | -11.4% |
| 750 | | | | 88.90 | 77.93 | (10.97) | -12.3% |
| 800 | | | | 95.68 | 83.11 | (12.57) | -13.1% |
| 850 | | | | 102.48 | 91.80 | (10.68) | -10.4% |
| 900 | | | | 111.63 | 102.62 | (9.01) | -8.1% |
| 1000 | | | | 130.83 | 124.25 | (6.58) | -5.0% |
| 1500 | | | | 226.83 | 232.44 | 5.61 | 2.5% |
| 2000 | | | | 322.82 | 340.61 | 17.79 | 5.5% |
| 3000 | | | | 514.80 | 556.97 | 42.17 | 8.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.20 | 394.92 | (23.28) | -5.6% |
| 350 | | | | 487.80 | 460.68 | (27.12) | -5.6% |
| 400 | | | | 557.64 | 526.62 | (31.02) | -5.6% |
| 450 | | | | 627.24 | 592.38 | (34.86) | -5.6% |
| 500 | | | | 697.08 | 658.20 | (38.88) | -5.6% |
| 550 | | | | 766.68 | 723.96 | (42.72) | -5.6% |
| 600 | | | | 838.02 | 789.72 | (48.30) | -5.8% |
| 650 | | | | 913.80 | 855.66 | (58.14) | -6.4% |
| 700 | | | | 994.08 | 921.42 | (72.66) | -7.3% |
| 750 | | | | 1075.68 | 994.02 | (81.66) | -7.6% |
| 800 | | | | 1173.36 | 1096.92 | (76.44) | -6.5% |
| 850 | | | | 1275.78 | 1220.94 | (54.84) | -4.3% |
| 900 | | | | 1392.36 | 1357.74 | (34.62) | -2.5% |
| 1000 | | | | 1630.80 | 1631.22 | 0.42 | 0.0% |
| 1500 | | | | 2823.24 | 2999.04 | 175.80 | 6.2% |
| 2000 | | | | 4015.50 | 4366.68 | 351.18 | 8.7% |
| 3000 | | | | 6400.14 | 7102.08 | 701.94 | 11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.77 | (0.03) | -0.5% |
| 100 | | | | 11.61 | 11.55 | (0.06) | -0.5% |
| 150 | | | | 17.42 | 17.32 | (0.10) | -0.6% |
| 200 | | | | 23.24 | 23.10 | (0.14) | -0.6% |
| 250 | | | | 29.04 | 28.87 | (0.17) | -0.6% |
| 300 | | | | 34.85 | 34.65 | (0.20) | -0.6% |
| 350 | | | | 40.65 | 40.42 | (0.23) | -0.6% |
| 400 | | | | 46.47 | 46.20 | (0.27) | -0.6% |
| 450 | | | | 52.27 | 51.97 | (0.30) | -0.6% |
| 500 | | | | 58.09 | 57.75 | (0.34) | -0.6% |
| 550 | | | | 64.50 | 63.52 | (0.98) | -1.5% |
| 600 | | | | 71.29 | 69.29 | (2.00) | -2.8% |
| 650 | | | | 78.09 | 75.07 | (3.02) | -3.9% |
| 700 | | | | 86.62 | 85.93 | (0.69) | -0.8% |
| 750 | | | | 96.90 | 97.91 | 1.01 | 1.0% |
| 800 | | | | 107.16 | 109.88 | 2.72 | 2.5% |
| 850 | | | | 117.44 | 121.86 | 4.42 | 3.8% |
| 900 | | | | 127.71 | 133.84 | 6.13 | 4.8% |
| 1000 | | | | 148.26 | 157.79 | 9.53 | 6.4% |
| 1500 | | | | 250.99 | 277.57 | 26.58 | 10.6% |
| 2000 | | | | 353.72 | 397.34 | 43.62 | 12.3% |
| 3000 | | | | 559.17 | 636.88 | 77.71 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.19 | (0.61) | -10.5% |
| 100 | | | | 11.61 | 10.39 | (1.22) | -10.5% |
| 150 | | | | 17.42 | 15.59 | (1.83) | -10.5% |
| 200 | | | | 23.24 | 20.78 | (2.46) | -10.6% |
| 250 | | | | 29.04 | 25.97 | (3.07) | -10.6% |
| 300 | | | | 34.85 | 31.17 | (3.68) | -10.6% |
| 350 | | | | 40.65 | 36.36 | (4.29) | -10.6% |
| 400 | | | | 46.47 | 41.57 | (4.90) | -10.5% |
| 450 | | | | 52.27 | 46.76 | (5.51) | -10.5% |
| 500 | | | | 58.09 | 51.95 | (6.14) | -10.6% |
| 550 | | | | 63.89 | 57.14 | (6.75) | -10.6% |
| 600 | | | | 69.69 | 62.33 | (7.36) | -10.6% |
| 650 | | | | 75.51 | 67.54 | (7.97) | -10.6% |
| 700 | | | | 81.31 | 72.73 | (8.58) | -10.6% |
| 750 | | | | 87.12 | 77.93 | (9.19) | -10.5% |
| 800 | | | | 92.93 | 83.11 | (9.82) | -10.6% |
| 850 | | | | 98.74 | 88.31 | (10.43) | -10.6% |
| 900 | | | | 105.44 | 93.51 | (11.93) | -11.3% |
| 1000 | | | | 119.02 | 103.90 | (15.12) | -12.7% |
| 1500 | | | | 208.73 | 205.22 | (3.51) | -1.7% |
| 2000 | | | | 304.72 | 313.40 | 8.68 | 2.8% |
| 3000 | | | | 496.71 | 529.75 | 33.04 | 6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 65.76 | (3.84) | -5.5% |
| 100 | | | | 139.32 | 131.64 | (7.68) | -5.5% |
| 150 | | | | 209.04 | 197.46 | (11.58) | -5.5% |
| 200 | | | | 278.88 | 263.28 | (15.60) | -5.6% |
| 250 | | | | 348.48 | 329.04 | (19.44) | -5.6% |
| 300 | | | | 418.20 | 394.92 | (23.28) | -5.6% |
| 350 | | | | 487.80 | 460.68 | (27.12) | -5.6% |
| 400 | | | | 557.64 | 526.62 | (31.02) | -5.6% |
| 450 | | | | 627.24 | 592.38 | (34.86) | -5.6% |
| 500 | | | | 697.08 | 658.20 | (38.88) | -5.6% |
| 550 | | | | 770.34 | 723.96 | (46.38) | -6.0% |
| 600 | | | | 845.88 | 789.72 | (56.16) | -6.6% |
| 650 | | | | 921.60 | 855.66 | (65.94) | -7.2% |
| 700 | | | | 1007.58 | 951.96 | (55.62) | -5.5% |
| 750 | | | | 1104.12 | 1055.04 | (49.08) | -4.4% |
| 800 | | | | 1200.54 | 1157.94 | (42.60) | -3.5% |
| 850 | | | | 1297.08 | 1261.02 | (36.06) | -2.8% |
| 900 | | | | 1398.90 | 1364.10 | (34.80) | -2.5% |
| 1000 | | | | 1603.68 | 1570.14 | (33.54) | -2.1% |
| 1500 | | | | 2758.32 | 2896.74 | 138.42 | 5.0% |
| 2000 | | | | 3950.64 | 4264.44 | 313.80 | 7.9% |
| 3000 | | | | 6335.28 | 6999.78 | 664.50 | 10.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 46.20 | 47.54 | 1.34 | 2.9% |
| 450 | | | | 57.43 | 59.09 | 1.66 | 2.9% |
| 500 | | | | 69.41 | 71.42 | 2.01 | 2.9% |
| 550 | | | | 81.38 | 83.74 | 2.36 | 2.9% |
| 600 | | | | 93.35 | 96.06 | 2.71 | 2.9% |
| 650 | | | | 105.34 | 108.40 | 3.06 | 2.9% |
| 700 | | | | 117.31 | 120.72 | 3.41 | 2.9% |
| 750 | | | | 129.29 | 133.05 | 3.76 | 2.9% |
| 800 | | | | 141.27 | 145.37 | 4.10 | 2.9% |
| 850 | | | | 153.25 | 157.70 | 4.45 | 2.9% |
| 900 | | | | 165.23 | 170.03 | 4.80 | 2.9% |
| 1000 | | | | 189.18 | 194.68 | 5.50 | 2.9% |
| 1500 | | | | 308.96 | 317.95 | 8.99 | 2.9% |
| 2000 | | | | 428.72 | 441.21 | 12.49 | 2.9% |
| 3000 | | | | 668.27 | 687.74 | 19.47 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 44.49 | 45.76 | 1.27 | 2.9% |
| 450 | | | | 55.30 | 56.88 | 1.58 | 2.9% |
| 500 | | | | 66.12 | 68.01 | 1.89 | 2.9% |
| 550 | | | | 76.94 | 79.13 | 2.19 | 2.8% |
| 600 | | | | 87.75 | 90.25 | 2.50 | 2.8% |
| 650 | | | | 98.58 | 101.40 | 2.82 | 2.9% |
| 700 | | | | 109.39 | 112.52 | 3.13 | 2.9% |
| 750 | | | | 120.21 | 123.65 | 3.44 | 2.9% |
| 800 | | | | 131.02 | 134.77 | 3.75 | 2.9% |
| 850 | | | | 141.84 | 145.90 | 4.06 | 2.9% |
| 900 | | | | 152.67 | 157.04 | 4.37 | 2.9% |
| 1000 | | | | 174.30 | 179.29 | 4.99 | 2.9% |
| 1500 | | | | 282.48 | 290.58 | 8.10 | 2.9% |
| 2000 | | | | 390.66 | 401.86 | 11.20 | 2.9% |
| 3000 | | | | 607.01 | 624.42 | 17.41 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 544.14 | 559.80 | 15.66 | 2.9% |
| 450 | | | | 676.38 | 695.82 | 19.44 | 2.9% |
| 500 | | | | 813.18 | 836.58 | 23.40 | 2.9% |
| 550 | | | | 949.92 | 977.22 | 27.30 | 2.9% |
| 600 | | | | 1086.60 | 1117.86 | 31.26 | 2.9% |
| 650 | | | | 1223.52 | 1258.80 | 35.28 | 2.9% |
| 700 | | | | 1360.20 | 1399.44 | 39.24 | 2.9% |
| 750 | | | | 1497.00 | 1540.20 | 43.20 | 2.9% |
| 800 | | | | 1633.74 | 1680.84 | 47.10 | 2.9% |
| 850 | | | | 1770.54 | 1821.60 | 51.06 | 2.9% |
| 900 | | | | 1907.40 | 1962.42 | 55.02 | 2.9% |
| 1000 | | | | 2180.88 | 2243.82 | 62.94 | 2.9% |
| 1500 | | | | 3548.64 | 3651.18 | 102.54 | 2.9% |
| 2000 | | | | 4916.28 | 5058.42 | 142.14 | 2.9% |
| 3000 | | | | 7651.68 | 7872.96 | 221.28 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 52.28 | 53.80 | 1.52 | 2.9% |
| 450 | | | | 64.25 | 66.12 | 1.87 | 2.9% |
| 500 | | | | 76.23 | 78.45 | 2.22 | 2.9% |
| 550 | | | | 88.20 | 90.77 | 2.57 | 2.9% |
| 600 | | | | 100.18 | 103.09 | 2.91 | 2.9% |
| 650 | | | | 112.17 | 115.43 | 3.26 | 2.9% |
| 700 | | | | 124.14 | 127.75 | 3.61 | 2.9% |
| 750 | | | | 136.12 | 140.08 | 3.96 | 2.9% |
| 800 | | | | 148.09 | 152.40 | 4.31 | 2.9% |
| 850 | | | | 160.07 | 164.73 | 4.66 | 2.9% |
| 900 | | | | 172.05 | 177.06 | 5.01 | 2.9% |
| 1000 | | | | 196.00 | 201.71 | 5.71 | 2.9% |
| 1500 | | | | 315.78 | 324.98 | 9.20 | 2.9% |
| 2000 | | | | 435.55 | 448.24 | 12.69 | 2.9% |
| 3000 | | | | 675.09 | 694.76 | 19.67 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 46.18 | 47.49 | 1.31 | 2.8% |
| 450 | | | | 56.99 | 58.61 | 1.62 | 2.8% |
| 500 | | | | 67.81 | 69.75 | 1.94 | 2.9% |
| 550 | | | | 78.62 | 80.87 | 2.25 | 2.9% |
| 600 | | | | 89.43 | 91.99 | 2.56 | 2.9% |
| 650 | | | | 100.27 | 103.13 | 2.86 | 2.9% |
| 700 | | | | 111.08 | 114.25 | 3.17 | 2.9% |
| 750 | | | | 121.90 | 125.39 | 3.49 | 2.9% |
| 800 | | | | 132.71 | 136.51 | 3.80 | 2.9% |
| 850 | | | | 143.53 | 147.64 | 4.11 | 2.9% |
| 900 | | | | 154.35 | 158.77 | 4.42 | 2.9% |
| 1000 | | | | 175.99 | 181.03 | 5.04 | 2.9% |
| 1500 | | | | 284.17 | 292.31 | 8.14 | 2.9% |
| 2000 | | | | 392.34 | 403.59 | 11.25 | 2.9% |
| 3000 | | | | 608.70 | 626.16 | 17.46 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 590.76 | 607.74 | 16.98 | 2.9% |
| 450 | | | | 727.44 | 748.38 | 20.94 | 2.9% |
| 500 | | | | 864.24 | 889.20 | 24.96 | 2.9% |
| 550 | | | | 1000.92 | 1029.84 | 28.92 | 2.9% |
| 600 | | | | 1137.66 | 1170.48 | 32.82 | 2.9% |
| 650 | | | | 1274.64 | 1311.36 | 36.72 | 2.9% |
| 700 | | | | 1411.32 | 1452.00 | 40.68 | 2.9% |
| 750 | | | | 1548.12 | 1592.82 | 44.70 | 2.9% |
| 800 | | | | 1684.80 | 1733.46 | 48.66 | 2.9% |
| 850 | | | | 1821.60 | 1874.22 | 52.62 | 2.9% |
| 900 | | | | 1958.40 | 2014.98 | 56.58 | 2.9% |
| 1000 | | | | 2231.94 | 2296.44 | 64.50 | 2.9% |
| 1500 | | | | 3599.70 | 3703.74 | 104.04 | 2.9% |
| 2000 | | | | 4967.34 | 5110.98 | 143.64 | 2.9% |
| 3000 | | | | 7702.74 | 7925.52 | 222.78 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 46.20 | 47.54 | 1.34 | 2.9% |
| 450 | | | | 51.97 | 53.47 | 1.50 | 2.9% |
| 500 | | | | 57.75 | 59.42 | 1.67 | 2.9% |
| 550 | | | | 63.52 | 65.35 | 1.83 | 2.9% |
| 600 | | | | 69.29 | 71.29 | 2.00 | 2.9% |
| 650 | | | | 78.80 | 81.08 | 2.28 | 2.9% |
| 700 | | | | 90.77 | 93.40 | 2.63 | 2.9% |
| 750 | | | | 102.75 | 105.73 | 2.98 | 2.9% |
| 800 | | | | 114.72 | 118.05 | 3.33 | 2.9% |
| 850 | | | | 126.70 | 130.38 | 3.68 | 2.9% |
| 900 | | | | 138.68 | 142.71 | 4.03 | 2.9% |
| 1000 | | | | 162.63 | 167.36 | 4.73 | 2.9% |
| 1500 | | | | 282.41 | 290.62 | 8.21 | 2.9% |
| 2000 | | | | 402.18 | 413.88 | 11.70 | 2.9% |
| 3000 | | | | 641.72 | 660.41 | 18.69 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 41.57 | 42.75 | 1.18 | 2.8% |
| 450 | | | | 49.57 | 50.98 | 1.41 | 2.8% |
| 500 | | | | 60.39 | 62.11 | 1.72 | 2.8% |
| 550 | | | | 71.20 | 73.23 | 2.03 | 2.9% |
| 600 | | | | 82.01 | 84.35 | 2.34 | 2.9% |
| 650 | | | | 92.84 | 95.50 | 2.66 | 2.9% |
| 700 | | | | 103.65 | 106.62 | 2.97 | 2.9% |
| 750 | | | | 114.48 | 117.75 | 3.27 | 2.9% |
| 800 | | | | 125.29 | 128.87 | 3.58 | 2.9% |
| 850 | | | | 136.11 | 140.00 | 3.89 | 2.9% |
| 900 | | | | 146.93 | 151.13 | 4.20 | 2.9% |
| 1000 | | | | 168.56 | 173.39 | 4.83 | 2.9% |
| 1500 | | | | 276.75 | 284.68 | 7.93 | 2.9% |
| 2000 | | | | 384.92 | 395.96 | 11.04 | 2.9% |
| 3000 | | | | 601.28 | 618.52 | 17.24 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 526.62 | 541.74 | 15.12 | 2.9% |
| 450 | | | | 609.24 | 626.70 | 17.46 | 2.9% |
| 500 | | | | 708.84 | 729.18 | 20.34 | 2.9% |
| 550 | | | | 808.32 | 831.48 | 23.16 | 2.9% |
| 600 | | | | 907.80 | 933.84 | 26.04 | 2.9% |
| 650 | | | | 1029.84 | 1059.48 | 29.64 | 2.9% |
| 700 | | | | 1166.52 | 1200.12 | 33.60 | 2.9% |
| 750 | | | | 1303.38 | 1340.88 | 37.50 | 2.9% |
| 800 | | | | 1440.06 | 1481.52 | 41.46 | 2.9% |
| 850 | | | | 1576.86 | 1622.28 | 45.42 | 2.9% |
| 900 | | | | 1713.66 | 1763.04 | 49.38 | 2.9% |
| 1000 | | | | 1987.14 | 2044.50 | 57.36 | 2.9% |
| 1500 | | | | 3354.96 | 3451.80 | 96.84 | 2.9% |
| 2000 | | | | 4722.60 | 4859.04 | 136.44 | 2.9% |
| 3000 | | | | 7458.00 | 7673.58 | 215.58 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 46.20 | 47.54 | 1.34 | 2.9% |
| 450 | | | | 51.97 | 53.47 | 1.50 | 2.9% |
| 500 | | | | 57.75 | 59.42 | 1.67 | 2.9% |
| 550 | | | | 66.00 | 67.91 | 1.91 | 2.9% |
| 600 | | | | 77.97 | 80.23 | 2.26 | 2.9% |
| 650 | | | | 89.96 | 92.57 | 2.61 | 2.9% |
| 700 | | | | 101.93 | 104.89 | 2.96 | 2.9% |
| 750 | | | | 113.91 | 117.22 | 3.31 | 2.9% |
| 800 | | | | 125.88 | 129.54 | 3.66 | 2.9% |
| 850 | | | | 137.86 | 141.87 | 4.01 | 2.9% |
| 900 | | | | 149.84 | 154.20 | 4.36 | 2.9% |
| 1000 | | | | 173.80 | 178.85 | 5.05 | 2.9% |
| 1500 | | | | 293.57 | 302.12 | 8.55 | 2.9% |
| 2000 | | | | 413.34 | 425.38 | 12.04 | 2.9% |
| 3000 | | | | 652.89 | 671.91 | 19.02 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 41.57 | 42.75 | 1.18 | 2.8% |
| 450 | | | | 46.76 | 48.08 | 1.32 | 2.8% |
| 500 | | | | 51.95 | 53.43 | 1.48 | 2.8% |
| 550 | | | | 62.43 | 64.21 | 1.78 | 2.9% |
| 600 | | | | 73.24 | 75.33 | 2.09 | 2.9% |
| 650 | | | | 84.07 | 86.47 | 2.40 | 2.9% |
| 700 | | | | 94.88 | 97.59 | 2.71 | 2.9% |
| 750 | | | | 105.70 | 108.72 | 3.02 | 2.9% |
| 800 | | | | 116.52 | 119.84 | 3.32 | 2.8% |
| 850 | | | | 127.34 | 130.98 | 3.64 | 2.9% |
| 900 | | | | 138.16 | 142.11 | 3.95 | 2.9% |
| 1000 | | | | 159.79 | 164.36 | 4.57 | 2.9% |
| 1500 | | | | 267.97 | 275.65 | 7.68 | 2.9% |
| 2000 | | | | 376.15 | 386.93 | 10.78 | 2.9% |
| 3000 | | | | 592.51 | 609.50 | 16.99 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 526.62 | 541.74 | 15.12 | 2.9% |
| 450 | | | | 592.38 | 609.30 | 16.92 | 2.9% |
| 500 | | | | 658.20 | 677.10 | 18.90 | 2.9% |
| 550 | | | | 770.58 | 792.72 | 22.14 | 2.9% |
| 600 | | | | 907.26 | 933.36 | 26.10 | 2.9% |
| 650 | | | | 1044.18 | 1074.24 | 30.06 | 2.9% |
| 700 | | | | 1180.86 | 1214.88 | 34.02 | 2.9% |
| 750 | | | | 1317.66 | 1355.64 | 37.98 | 2.9% |
| 800 | | | | 1454.40 | 1496.28 | 41.88 | 2.9% |
| 850 | | | | 1591.20 | 1637.10 | 45.90 | 2.9% |
| 900 | | | | 1728.00 | 1777.86 | 49.86 | 2.9% |
| 1000 | | | | 2001.54 | 2059.26 | 57.72 | 2.9% |
| 1500 | | | | 3369.24 | 3466.62 | 97.38 | 2.9% |
| 2000 | | | | 4736.94 | 4873.86 | 136.92 | 2.9% |
| 3000 | | | | 7472.40 | 7688.46 | 216.06 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 46.20 | 48.31 | 2.11 | 4.6% |
| 450 | | | | 56.56 | 60.63 | 4.07 | 7.2% |
| 500 | | | | 68.54 | 72.96 | 4.42 | 6.4% |
| 550 | | | | 80.51 | 85.28 | 4.77 | 5.9% |
| 600 | | | | 92.48 | 97.60 | 5.12 | 5.5% |
| 650 | | | | 104.47 | 109.94 | 5.47 | 5.2% |
| 700 | | | | 116.45 | 122.26 | 5.81 | 5.0% |
| 750 | | | | 128.43 | 134.59 | 6.16 | 4.8% |
| 800 | | | | 140.40 | 146.91 | 6.51 | 4.6% |
| 850 | | | | 152.38 | 159.24 | 6.86 | 4.5% |
| 900 | | | | 164.36 | 171.57 | 7.21 | 4.4% |
| 1000 | | | | 188.31 | 196.22 | 7.91 | 4.2% |
| 1500 | | | | 308.09 | 319.48 | 11.39 | 3.7% |
| 2000 | | | | 427.86 | 442.74 | 14.88 | 3.5% |
| 3000 | | | | 667.40 | 689.27 | 21.87 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 41.57 | 42.75 | 1.18 | 2.8% |
| 450 | | | | 46.76 | 48.08 | 1.32 | 2.8% |
| 500 | | | | 51.95 | 53.43 | 1.48 | 2.8% |
| 550 | | | | 57.14 | 58.77 | 1.63 | 2.9% |
| 600 | | | | 62.33 | 64.10 | 1.77 | 2.8% |
| 650 | | | | 67.54 | 73.39 | 5.85 | 8.7% |
| 700 | | | | 76.44 | 84.52 | 8.08 | 10.6% |
| 750 | | | | 87.26 | 95.65 | 8.39 | 9.6% |
| 800 | | | | 98.07 | 106.77 | 8.70 | 8.9% |
| 850 | | | | 108.89 | 117.90 | 9.01 | 8.3% |
| 900 | | | | 119.71 | 129.03 | 9.32 | 7.8% |
| 1000 | | | | 141.35 | 151.29 | 9.94 | 7.0% |
| 1500 | | | | 249.53 | 262.58 | 13.05 | 5.2% |
| 2000 | | | | 357.71 | 373.85 | 16.14 | 4.5% |
| 3000 | | | | 574.06 | 596.42 | 22.36 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 526.62 | 546.36 | 19.74 | 3.7% |
| 450 | | | | 619.92 | 652.26 | 32.34 | 5.2% |
| 500 | | | | 722.94 | 758.34 | 35.40 | 4.9% |
| 550 | | | | 825.90 | 864.30 | 38.40 | 4.6% |
| 600 | | | | 928.86 | 970.20 | 41.34 | 4.5% |
| 650 | | | | 1032.06 | 1099.98 | 67.92 | 6.6% |
| 700 | | | | 1157.34 | 1240.68 | 83.34 | 7.2% |
| 750 | | | | 1294.14 | 1381.44 | 87.30 | 6.7% |
| 800 | | | | 1430.82 | 1522.08 | 91.26 | 6.4% |
| 850 | | | | 1567.62 | 1662.84 | 95.22 | 6.1% |
| 900 | | | | 1704.42 | 1803.60 | 99.18 | 5.8% |
| 1000 | | | | 1977.96 | 2085.06 | 107.10 | 5.4% |
| 1500 | | | | 3345.72 | 3492.36 | 146.64 | 4.4% |
| 2000 | | | | 4713.42 | 4899.54 | 186.12 | 3.9% |
| 3000 | | | | 7448.76 | 7714.14 | 265.38 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 44.90 | 4.48 | 11.1% |
| 400 | | | | 52.28 | 57.24 | 4.96 | 9.5% |
| 450 | | | | 64.25 | 69.56 | 5.31 | 8.3% |
| 500 | | | | 76.23 | 81.89 | 5.66 | 7.4% |
| 550 | | | | 88.20 | 94.21 | 6.01 | 6.8% |
| 600 | | | | 100.18 | 106.53 | 6.35 | 6.3% |
| 650 | | | | 112.17 | 118.87 | 6.70 | 6.0% |
| 700 | | | | 124.14 | 131.19 | 7.05 | 5.7% |
| 750 | | | | 136.12 | 143.52 | 7.40 | 5.4% |
| 800 | | | | 148.09 | 155.84 | 7.75 | 5.2% |
| 850 | | | | 160.07 | 168.17 | 8.10 | 5.1% |
| 900 | | | | 172.05 | 180.50 | 8.45 | 4.9% |
| 1000 | | | | 196.00 | 205.15 | 9.15 | 4.7% |
| 1500 | | | | 315.78 | 328.42 | 12.64 | 4.0% |
| 2000 | | | | 435.55 | 451.68 | 16.13 | 3.7% |
| 3000 | | | | 675.09 | 698.21 | 23.12 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 41.57 | 42.75 | 1.18 | 2.8% |
| 450 | | | | 46.76 | 48.08 | 1.32 | 2.8% |
| 500 | | | | 51.95 | 53.43 | 1.48 | 2.8% |
| 550 | | | | 57.14 | 61.43 | 4.29 | 7.5% |
| 600 | | | | 64.02 | 72.55 | 8.53 | 13.3% |
| 650 | | | | 74.85 | 83.69 | 8.84 | 11.8% |
| 700 | | | | 85.66 | 94.81 | 9.15 | 10.7% |
| 750 | | | | 96.48 | 105.95 | 9.47 | 9.8% |
| 800 | | | | 107.29 | 117.07 | 9.78 | 9.1% |
| 850 | | | | 118.12 | 128.20 | 10.08 | 8.5% |
| 900 | | | | 128.94 | 139.33 | 10.39 | 8.1% |
| 1000 | | | | 150.57 | 161.59 | 11.02 | 7.3% |
| 1500 | | | | 258.75 | 272.87 | 14.12 | 5.5% |
| 2000 | | | | 366.93 | 384.15 | 17.22 | 4.7% |
| 3000 | | | | 583.29 | 606.72 | 23.43 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 493.74 | 33.06 | 7.2% |
| 400 | | | | 563.10 | 599.94 | 36.84 | 6.5% |
| 450 | | | | 666.06 | 705.84 | 39.78 | 6.0% |
| 500 | | | | 769.08 | 811.92 | 42.84 | 5.6% |
| 550 | | | | 872.04 | 933.84 | 61.80 | 7.1% |
| 600 | | | | 985.20 | 1074.48 | 89.28 | 9.1% |
| 650 | | | | 1122.12 | 1215.36 | 93.24 | 8.3% |
| 700 | | | | 1258.80 | 1356.00 | 97.20 | 7.7% |
| 750 | | | | 1395.60 | 1496.82 | 101.22 | 7.3% |
| 800 | | | | 1532.28 | 1637.46 | 105.18 | 6.9% |
| 850 | | | | 1669.14 | 1778.22 | 109.08 | 6.5% |
| 900 | | | | 1805.94 | 1918.98 | 113.04 | 6.3% |
| 1000 | | | | 2079.42 | 2200.44 | 121.02 | 5.8% |
| 1500 | | | | 3447.18 | 3607.74 | 160.56 | 4.7% |
| 2000 | | | | 4814.88 | 5014.98 | 200.10 | 4.2% |
| 3000 | | | | 7550.28 | 7829.58 | 279.30 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 46.20 | 47.54 | 1.34 | 2.9% |
| 450 | | | | 51.97 | 53.47 | 1.50 | 2.9% |
| 500 | | | | 57.75 | 59.42 | 1.67 | 2.9% |
| 550 | | | | 63.52 | 65.35 | 1.83 | 2.9% |
| 600 | | | | 69.29 | 71.29 | 2.00 | 2.9% |
| 650 | | | | 75.07 | 77.24 | 2.17 | 2.9% |
| 700 | | | | 80.84 | 83.18 | 2.34 | 2.9% |
| 750 | | | | 87.74 | 92.70 | 4.96 | 5.7% |
| 800 | | | | 99.71 | 105.02 | 5.31 | 5.3% |
| 850 | | | | 111.69 | 117.35 | 5.66 | 5.1% |
| 900 | | | | 123.67 | 129.68 | 6.01 | 4.9% |
| 1000 | | | | 147.62 | 154.33 | 6.71 | 4.5% |
| 1500 | | | | 267.40 | 277.60 | 10.20 | 3.8% |
| 2000 | | | | 387.17 | 400.86 | 13.69 | 3.5% |
| 3000 | | | | 626.71 | 647.39 | 20.68 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 41.57 | 42.75 | 1.18 | 2.8% |
| 450 | | | | 46.76 | 48.08 | 1.32 | 2.8% |
| 500 | | | | 51.95 | 53.43 | 1.48 | 2.8% |
| 550 | | | | 57.14 | 58.77 | 1.63 | 2.9% |
| 600 | | | | 62.33 | 64.10 | 1.77 | 2.8% |
| 650 | | | | 67.54 | 69.46 | 1.92 | 2.8% |
| 700 | | | | 72.73 | 74.80 | 2.07 | 2.8% |
| 750 | | | | 77.93 | 80.14 | 2.21 | 2.8% |
| 800 | | | | 83.11 | 87.79 | 4.68 | 5.6% |
| 850 | | | | 91.80 | 98.92 | 7.12 | 7.8% |
| 900 | | | | 102.62 | 110.06 | 7.44 | 7.3% |
| 1000 | | | | 124.25 | 132.31 | 8.06 | 6.5% |
| 1500 | | | | 232.44 | 243.60 | 11.16 | 4.8% |
| 2000 | | | | 340.61 | 354.88 | 14.27 | 4.2% |
| 3000 | | | | 556.97 | 577.44 | 20.47 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 526.62 | 541.74 | 15.12 | 2.9% |
| 450 | | | | 592.38 | 609.30 | 16.92 | 2.9% |
| 500 | | | | 658.20 | 677.10 | 18.90 | 2.9% |
| 550 | | | | 723.96 | 744.72 | 20.76 | 2.9% |
| 600 | | | | 789.72 | 812.34 | 22.62 | 2.9% |
| 650 | | | | 855.66 | 880.20 | 24.54 | 2.9% |
| 700 | | | | 921.42 | 947.88 | 26.46 | 2.9% |
| 750 | | | | 994.02 | 1037.04 | 43.02 | 4.3% |
| 800 | | | | 1096.92 | 1156.86 | 59.94 | 5.5% |
| 850 | | | | 1220.94 | 1297.62 | 76.68 | 6.3% |
| 900 | | | | 1357.74 | 1438.44 | 80.70 | 5.9% |
| 1000 | | | | 1631.22 | 1719.84 | 88.62 | 5.4% |
| 1500 | | | | 2999.04 | 3127.20 | 128.16 | 4.3% |
| 2000 | | | | 4366.68 | 4534.44 | 167.76 | 3.8% |
| 3000 | | | | 7102.08 | 7348.98 | 246.90 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.77 | 5.93 | 0.16 | 2.8% |
| 100 | | | | 11.55 | 11.88 | 0.33 | 2.9% |
| 150 | | | | 17.32 | 17.82 | 0.50 | 2.9% |
| 200 | | | | 23.10 | 23.77 | 0.67 | 2.9% |
| 250 | | | | 28.87 | 29.70 | 0.83 | 2.9% |
| 300 | | | | 34.65 | 35.65 | 1.00 | 2.9% |
| 350 | | | | 40.42 | 41.58 | 1.16 | 2.9% |
| 400 | | | | 46.20 | 47.54 | 1.34 | 2.9% |
| 450 | | | | 51.97 | 53.47 | 1.50 | 2.9% |
| 500 | | | | 57.75 | 59.42 | 1.67 | 2.9% |
| 550 | | | | 63.52 | 65.35 | 1.83 | 2.9% |
| 600 | | | | 69.29 | 71.29 | 2.00 | 2.9% |
| 650 | | | | 75.07 | 78.01 | 2.94 | 3.9% |
| 700 | | | | 85.93 | 90.33 | 4.40 | 5.1% |
| 750 | | | | 97.91 | 102.66 | 4.75 | 4.9% |
| 800 | | | | 109.88 | 114.98 | 5.10 | 4.6% |
| 850 | | | | 121.86 | 127.31 | 5.45 | 4.5% |
| 900 | | | | 133.84 | 139.64 | 5.80 | 4.3% |
| 1000 | | | | 157.79 | 164.29 | 6.50 | 4.1% |
| 1500 | | | | 277.57 | 287.56 | 9.99 | 3.6% |
| 2000 | | | | 397.34 | 410.82 | 13.48 | 3.4% |
| 3000 | | | | 636.88 | 657.35 | 20.47 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.19 | 5.34 | 0.15 | 2.9% |
| 100 | | | | 10.39 | 10.68 | 0.29 | 2.8% |
| 150 | | | | 15.59 | 16.03 | 0.44 | 2.8% |
| 200 | | | | 20.78 | 21.37 | 0.59 | 2.8% |
| 250 | | | | 25.97 | 26.71 | 0.74 | 2.8% |
| 300 | | | | 31.17 | 32.06 | 0.89 | 2.9% |
| 350 | | | | 36.36 | 37.39 | 1.03 | 2.8% |
| 400 | | | | 41.57 | 42.75 | 1.18 | 2.8% |
| 450 | | | | 46.76 | 48.08 | 1.32 | 2.8% |
| 500 | | | | 51.95 | 53.43 | 1.48 | 2.8% |
| 550 | | | | 57.14 | 58.77 | 1.63 | 2.9% |
| 600 | | | | 62.33 | 64.10 | 1.77 | 2.8% |
| 650 | | | | 67.54 | 69.46 | 1.92 | 2.8% |
| 700 | | | | 72.73 | 74.80 | 2.07 | 2.8% |
| 750 | | | | 77.93 | 80.14 | 2.21 | 2.8% |
| 800 | | | | 83.11 | 85.48 | 2.37 | 2.9% |
| 850 | | | | 88.31 | 90.82 | 2.51 | 2.8% |
| 900 | | | | 93.51 | 96.17 | 2.66 | 2.8% |
| 1000 | | | | 103.90 | 106.85 | 2.95 | 2.8% |
| 1500 | | | | 205.22 | 216.52 | 11.30 | 5.5% |
| 2000 | | | | 313.40 | 327.80 | 14.40 | 4.6% |
| 3000 | | | | 529.75 | 550.37 | 20.62 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 65.76 | 67.62 | 1.86 | 2.8% |
| 100 | | | | 131.64 | 135.36 | 3.72 | 2.8% |
| 150 | | | | 197.46 | 203.10 | 5.64 | 2.9% |
| 200 | | | | 263.28 | 270.84 | 7.56 | 2.9% |
| 250 | | | | 329.04 | 338.46 | 9.42 | 2.9% |
| 300 | | | | 394.92 | 406.26 | 11.34 | 2.9% |
| 350 | | | | 460.68 | 473.82 | 13.14 | 2.9% |
| 400 | | | | 526.62 | 541.74 | 15.12 | 2.9% |
| 450 | | | | 592.38 | 609.30 | 16.92 | 2.9% |
| 500 | | | | 658.20 | 677.10 | 18.90 | 2.9% |
| 550 | | | | 723.96 | 744.72 | 20.76 | 2.9% |
| 600 | | | | 789.72 | 812.34 | 22.62 | 2.9% |
| 650 | | | | 855.66 | 884.82 | 29.16 | 3.4% |
| 700 | | | | 951.96 | 990.78 | 38.82 | 4.1% |
| 750 | | | | 1055.04 | 1096.80 | 41.76 | 4.0% |
| 800 | | | | 1157.94 | 1202.76 | 44.82 | 3.9% |
| 850 | | | | 1261.02 | 1308.78 | 47.76 | 3.8% |
| 900 | | | | 1364.10 | 1414.86 | 50.76 | 3.7% |
| 1000 | | | | 1570.14 | 1626.84 | 56.70 | 3.6% |
| 1500 | | | | 2896.74 | 3024.48 | 127.74 | 4.4% |
| 2000 | | | | 4264.44 | 4431.72 | 167.28 | 3.9% |
| 3000 | | | | 6999.78 | 7246.32 | 246.54 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 47.54 | 48.84 | 1.30 | 2.7% |
| 450 | | | | 59.09 | 60.71 | 1.62 | 2.7% |
| 500 | | | | 71.42 | 73.38 | 1.96 | 2.7% |
| 550 | | | | 83.74 | 86.04 | 2.30 | 2.7% |
| 600 | | | | 96.06 | 98.69 | 2.63 | 2.7% |
| 650 | | | | 108.40 | 111.37 | 2.97 | 2.7% |
| 700 | | | | 120.72 | 124.03 | 3.31 | 2.7% |
| 750 | | | | 133.05 | 136.70 | 3.65 | 2.7% |
| 800 | | | | 145.37 | 149.36 | 3.99 | 2.7% |
| 850 | | | | 157.70 | 162.03 | 4.33 | 2.7% |
| 900 | | | | 170.03 | 174.70 | 4.67 | 2.7% |
| 1000 | | | | 194.68 | 200.03 | 5.35 | 2.7% |
| 1500 | | | | 317.95 | 326.69 | 8.74 | 2.7% |
| 2000 | | | | 441.21 | 453.34 | 12.13 | 2.7% |
| 3000 | | | | 687.74 | 706.65 | 18.91 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 45.76 | 46.98 | 1.22 | 2.7% |
| 450 | | | | 56.88 | 58.40 | 1.52 | 2.7% |
| 500 | | | | 68.01 | 69.83 | 1.82 | 2.7% |
| 550 | | | | 79.13 | 81.25 | 2.12 | 2.7% |
| 600 | | | | 90.25 | 92.68 | 2.43 | 2.7% |
| 650 | | | | 101.40 | 104.12 | 2.72 | 2.7% |
| 700 | | | | 112.52 | 115.54 | 3.02 | 2.7% |
| 750 | | | | 123.65 | 126.97 | 3.32 | 2.7% |
| 800 | | | | 134.77 | 138.40 | 3.63 | 2.7% |
| 850 | | | | 145.90 | 149.83 | 3.93 | 2.7% |
| 900 | | | | 157.04 | 161.26 | 4.22 | 2.7% |
| 1000 | | | | 179.29 | 184.11 | 4.82 | 2.7% |
| 1500 | | | | 290.58 | 298.41 | 7.83 | 2.7% |
| 2000 | | | | 401.86 | 412.69 | 10.83 | 2.7% |
| 3000 | | | | 624.42 | 641.26 | 16.84 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 559.80 | 574.92 | 15.12 | 2.7% |
| 450 | | | | 695.82 | 714.66 | 18.84 | 2.7% |
| 500 | | | | 836.58 | 859.26 | 22.68 | 2.7% |
| 550 | | | | 977.22 | 1003.74 | 26.52 | 2.7% |
| 600 | | | | 1117.86 | 1148.22 | 30.36 | 2.7% |
| 650 | | | | 1258.80 | 1292.94 | 34.14 | 2.7% |
| 700 | | | | 1399.44 | 1437.42 | 37.98 | 2.7% |
| 750 | | | | 1540.20 | 1582.02 | 41.82 | 2.7% |
| 800 | | | | 1680.84 | 1726.56 | 45.72 | 2.7% |
| 850 | | | | 1821.60 | 1871.16 | 49.56 | 2.7% |
| 900 | | | | 1962.42 | 2015.76 | 53.34 | 2.7% |
| 1000 | | | | 2243.82 | 2304.84 | 61.02 | 2.7% |
| 1500 | | | | 3651.18 | 3750.60 | 99.42 | 2.7% |
| 2000 | | | | 5058.42 | 5196.18 | 137.76 | 2.7% |
| 3000 | | | | 7872.96 | 8087.46 | 214.50 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 53.80 | 55.27 | 1.47 | 2.7% |
| 450 | | | | 66.12 | 67.93 | 1.81 | 2.7% |
| 500 | | | | 78.45 | 80.59 | 2.14 | 2.7% |
| 550 | | | | 90.77 | 93.25 | 2.48 | 2.7% |
| 600 | | | | 103.09 | 105.91 | 2.82 | 2.7% |
| 650 | | | | 115.43 | 118.59 | 3.16 | 2.7% |
| 700 | | | | 127.75 | 131.25 | 3.50 | 2.7% |
| 750 | | | | 140.08 | 143.92 | 3.84 | 2.7% |
| 800 | | | | 152.40 | 156.58 | 4.18 | 2.7% |
| 850 | | | | 164.73 | 169.25 | 4.52 | 2.7% |
| 900 | | | | 177.06 | 181.92 | 4.86 | 2.7% |
| 1000 | | | | 201.71 | 207.25 | 5.54 | 2.7% |
| 1500 | | | | 324.98 | 333.91 | 8.93 | 2.7% |
| 2000 | | | | 448.24 | 460.56 | 12.32 | 2.7% |
| 3000 | | | | 694.76 | 713.87 | 19.11 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 47.49 | 48.76 | 1.27 | 2.7% |
| 450 | | | | 58.61 | 60.18 | 1.57 | 2.7% |
| 500 | | | | 69.75 | 71.61 | 1.86 | 2.7% |
| 550 | | | | 80.87 | 83.04 | 2.17 | 2.7% |
| 600 | | | | 91.99 | 94.46 | 2.47 | 2.7% |
| 650 | | | | 103.13 | 105.90 | 2.77 | 2.7% |
| 700 | | | | 114.25 | 117.32 | 3.07 | 2.7% |
| 750 | | | | 125.39 | 128.76 | 3.37 | 2.7% |
| 800 | | | | 136.51 | 140.18 | 3.67 | 2.7% |
| 850 | | | | 147.64 | 151.61 | 3.97 | 2.7% |
| 900 | | | | 158.77 | 163.04 | 4.27 | 2.7% |
| 1000 | | | | 181.03 | 185.90 | 4.87 | 2.7% |
| 1500 | | | | 292.31 | 300.19 | 7.88 | 2.7% |
| 2000 | | | | 403.59 | 414.47 | 10.88 | 2.7% |
| 3000 | | | | 626.16 | 643.05 | 16.89 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 607.74 | 624.18 | 16.44 | 2.7% |
| 450 | | | | 748.38 | 768.66 | 20.28 | 2.7% |
| 500 | | | | 889.20 | 913.20 | 24.00 | 2.7% |
| 550 | | | | 1029.84 | 1057.74 | 27.90 | 2.7% |
| 600 | | | | 1170.48 | 1202.22 | 31.74 | 2.7% |
| 650 | | | | 1311.36 | 1346.94 | 35.58 | 2.7% |
| 700 | | | | 1452.00 | 1491.42 | 39.42 | 2.7% |
| 750 | | | | 1592.82 | 1636.08 | 43.26 | 2.7% |
| 800 | | | | 1733.46 | 1780.56 | 47.10 | 2.7% |
| 850 | | | | 1874.22 | 1925.16 | 50.94 | 2.7% |
| 900 | | | | 2014.98 | 2069.76 | 54.78 | 2.7% |
| 1000 | | | | 2296.44 | 2358.90 | 62.46 | 2.7% |
| 1500 | | | | 3703.74 | 3804.60 | 100.86 | 2.7% |
| 2000 | | | | 5110.98 | 5250.18 | 139.20 | 2.7% |
| 3000 | | | | 7925.52 | 8141.52 | 216.00 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 47.54 | 48.84 | 1.30 | 2.7% |
| 450 | | | | 53.47 | 54.93 | 1.46 | 2.7% |
| 500 | | | | 59.42 | 61.04 | 1.62 | 2.7% |
| 550 | | | | 65.35 | 67.14 | 1.79 | 2.7% |
| 600 | | | | 71.29 | 73.23 | 1.94 | 2.7% |
| 650 | | | | 81.08 | 83.29 | 2.21 | 2.7% |
| 700 | | | | 93.40 | 95.95 | 2.55 | 2.7% |
| 750 | | | | 105.73 | 108.62 | 2.89 | 2.7% |
| 800 | | | | 118.05 | 121.27 | 3.22 | 2.7% |
| 850 | | | | 130.38 | 133.94 | 3.56 | 2.7% |
| 900 | | | | 142.71 | 146.61 | 3.90 | 2.7% |
| 1000 | | | | 167.36 | 171.94 | 4.58 | 2.7% |
| 1500 | | | | 290.62 | 298.60 | 7.98 | 2.7% |
| 2000 | | | | 413.88 | 425.25 | 11.37 | 2.7% |
| 3000 | | | | 660.41 | 678.56 | 18.15 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 42.75 | 43.89 | 1.14 | 2.7% |
| 450 | | | | 50.98 | 52.34 | 1.36 | 2.7% |
| 500 | | | | 62.11 | 63.77 | 1.66 | 2.7% |
| 550 | | | | 73.23 | 75.19 | 1.96 | 2.7% |
| 600 | | | | 84.35 | 86.61 | 2.26 | 2.7% |
| 650 | | | | 95.50 | 98.06 | 2.56 | 2.7% |
| 700 | | | | 106.62 | 109.48 | 2.86 | 2.7% |
| 750 | | | | 117.75 | 120.91 | 3.16 | 2.7% |
| 800 | | | | 128.87 | 132.33 | 3.46 | 2.7% |
| 850 | | | | 140.00 | 143.76 | 3.76 | 2.7% |
| 900 | | | | 151.13 | 155.20 | 4.07 | 2.7% |
| 1000 | | | | 173.39 | 178.05 | 4.66 | 2.7% |
| 1500 | | | | 284.68 | 292.34 | 7.66 | 2.7% |
| 2000 | | | | 395.96 | 406.63 | 10.67 | 2.7% |
| 3000 | | | | 618.52 | 635.20 | 16.68 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 541.74 | 556.38 | 14.64 | 2.7% |
| 450 | | | | 626.70 | 643.62 | 16.92 | 2.7% |
| 500 | | | | 729.18 | 748.86 | 19.68 | 2.7% |
| 550 | | | | 831.48 | 853.98 | 22.50 | 2.7% |
| 600 | | | | 933.84 | 959.04 | 25.20 | 2.7% |
| 650 | | | | 1059.48 | 1088.10 | 28.62 | 2.7% |
| 700 | | | | 1200.12 | 1232.58 | 32.46 | 2.7% |
| 750 | | | | 1340.88 | 1377.18 | 36.30 | 2.7% |
| 800 | | | | 1481.52 | 1521.60 | 40.08 | 2.7% |
| 850 | | | | 1622.28 | 1666.20 | 43.92 | 2.7% |
| 900 | | | | 1763.04 | 1810.86 | 47.82 | 2.7% |
| 1000 | | | | 2044.50 | 2099.94 | 55.44 | 2.7% |
| 1500 | | | | 3451.80 | 3545.64 | 93.84 | 2.7% |
| 2000 | | | | 4859.04 | 4991.28 | 132.24 | 2.7% |
| 3000 | | | | 7673.58 | 7882.56 | 208.98 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 47.54 | 48.84 | 1.30 | 2.7% |
| 450 | | | | 53.47 | 54.93 | 1.46 | 2.7% |
| 500 | | | | 59.42 | 61.04 | 1.62 | 2.7% |
| 550 | | | | 67.91 | 69.76 | 1.85 | 2.7% |
| 600 | | | | 80.23 | 82.42 | 2.19 | 2.7% |
| 650 | | | | 92.57 | 95.10 | 2.53 | 2.7% |
| 700 | | | | 104.89 | 107.76 | 2.87 | 2.7% |
| 750 | | | | 117.22 | 120.43 | 3.21 | 2.7% |
| 800 | | | | 129.54 | 133.09 | 3.55 | 2.7% |
| 850 | | | | 141.87 | 145.76 | 3.89 | 2.7% |
| 900 | | | | 154.20 | 158.42 | 4.22 | 2.7% |
| 1000 | | | | 178.85 | 183.75 | 4.90 | 2.7% |
| 1500 | | | | 302.12 | 310.41 | 8.29 | 2.7% |
| 2000 | | | | 425.38 | 437.06 | 11.68 | 2.7% |
| 3000 | | | | 671.91 | 690.38 | 18.47 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 42.75 | 43.89 | 1.14 | 2.7% |
| 450 | | | | 48.08 | 49.36 | 1.28 | 2.7% |
| 500 | | | | 53.43 | 54.85 | 1.42 | 2.7% |
| 550 | | | | 64.21 | 65.92 | 1.71 | 2.7% |
| 600 | | | | 75.33 | 77.34 | 2.01 | 2.7% |
| 650 | | | | 86.47 | 88.78 | 2.31 | 2.7% |
| 700 | | | | 97.59 | 100.21 | 2.62 | 2.7% |
| 750 | | | | 108.72 | 111.64 | 2.92 | 2.7% |
| 800 | | | | 119.84 | 123.06 | 3.22 | 2.7% |
| 850 | | | | 130.98 | 134.49 | 3.51 | 2.7% |
| 900 | | | | 142.11 | 145.92 | 3.81 | 2.7% |
| 1000 | | | | 164.36 | 168.78 | 4.42 | 2.7% |
| 1500 | | | | 275.65 | 283.07 | 7.42 | 2.7% |
| 2000 | | | | 386.93 | 397.35 | 10.42 | 2.7% |
| 3000 | | | | 609.50 | 625.93 | 16.43 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 541.74 | 556.38 | 14.64 | 2.7% |
| 450 | | | | 609.30 | 625.74 | 16.44 | 2.7% |
| 500 | | | | 677.10 | 695.34 | 18.24 | 2.7% |
| 550 | | | | 792.72 | 814.08 | 21.36 | 2.7% |
| 600 | | | | 933.36 | 958.56 | 25.20 | 2.7% |
| 650 | | | | 1074.24 | 1103.28 | 29.04 | 2.7% |
| 700 | | | | 1214.88 | 1247.82 | 32.94 | 2.7% |
| 750 | | | | 1355.64 | 1392.42 | 36.78 | 2.7% |
| 800 | | | | 1496.28 | 1536.90 | 40.62 | 2.7% |
| 850 | | | | 1637.10 | 1681.50 | 44.40 | 2.7% |
| 900 | | | | 1777.86 | 1826.04 | 48.18 | 2.7% |
| 1000 | | | | 2059.26 | 2115.18 | 55.92 | 2.7% |
| 1500 | | | | 3466.62 | 3560.88 | 94.26 | 2.7% |
| 2000 | | | | 4873.86 | 5006.46 | 132.60 | 2.7% |
| 3000 | | | | 7688.46 | 7897.86 | 209.40 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 48.31 | 52.25 | 3.94 | 8.2% |
| 450 | | | | 60.63 | 64.91 | 4.28 | 7.1% |
| 500 | | | | 72.96 | 77.58 | 4.62 | 6.3% |
| 550 | | | | 85.28 | 90.23 | 4.95 | 5.8% |
| 600 | | | | 97.60 | 102.89 | 5.29 | 5.4% |
| 650 | | | | 109.94 | 115.57 | 5.63 | 5.1% |
| 700 | | | | 122.26 | 128.23 | 5.97 | 4.9% |
| 750 | | | | 134.59 | 140.90 | 6.31 | 4.7% |
| 800 | | | | 146.91 | 153.56 | 6.65 | 4.5% |
| 850 | | | | 159.24 | 166.23 | 6.99 | 4.4% |
| 900 | | | | 171.57 | 178.90 | 7.33 | 4.3% |
| 1000 | | | | 196.22 | 204.23 | 8.01 | 4.1% |
| 1500 | | | | 319.48 | 330.89 | 11.41 | 3.6% |
| 2000 | | | | 442.74 | 457.54 | 14.80 | 3.3% |
| 3000 | | | | 689.27 | 710.85 | 21.58 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 42.75 | 43.89 | 1.14 | 2.7% |
| 450 | | | | 48.08 | 49.36 | 1.28 | 2.7% |
| 500 | | | | 53.43 | 54.85 | 1.42 | 2.7% |
| 550 | | | | 58.77 | 60.33 | 1.56 | 2.7% |
| 600 | | | | 64.10 | 69.49 | 5.39 | 8.4% |
| 650 | | | | 73.39 | 80.94 | 7.55 | 10.3% |
| 700 | | | | 84.52 | 92.36 | 7.84 | 9.3% |
| 750 | | | | 95.65 | 103.79 | 8.14 | 8.5% |
| 800 | | | | 106.77 | 115.21 | 8.44 | 7.9% |
| 850 | | | | 117.90 | 126.65 | 8.75 | 7.4% |
| 900 | | | | 129.03 | 138.08 | 9.05 | 7.0% |
| 1000 | | | | 151.29 | 160.93 | 9.64 | 6.4% |
| 1500 | | | | 262.58 | 275.22 | 12.64 | 4.8% |
| 2000 | | | | 373.85 | 389.51 | 15.66 | 4.2% |
| 3000 | | | | 596.42 | 618.08 | 21.66 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 546.36 | 576.84 | 30.48 | 5.6% |
| 450 | | | | 652.26 | 685.62 | 33.36 | 5.1% |
| 500 | | | | 758.34 | 794.58 | 36.24 | 4.8% |
| 550 | | | | 864.30 | 903.36 | 39.06 | 4.5% |
| 600 | | | | 970.20 | 1034.28 | 64.08 | 6.6% |
| 650 | | | | 1099.98 | 1179.06 | 79.08 | 7.2% |
| 700 | | | | 1240.68 | 1323.54 | 82.86 | 6.7% |
| 750 | | | | 1381.44 | 1468.14 | 86.70 | 6.3% |
| 800 | | | | 1522.08 | 1612.62 | 90.54 | 5.9% |
| 850 | | | | 1662.84 | 1757.28 | 94.44 | 5.7% |
| 900 | | | | 1803.60 | 1901.88 | 98.28 | 5.4% |
| 1000 | | | | 2085.06 | 2190.96 | 105.90 | 5.1% |
| 1500 | | | | 3492.36 | 3636.66 | 144.30 | 4.1% |
| 2000 | | | | 4899.54 | 5082.30 | 182.76 | 3.7% |
| 3000 | | | | 7714.14 | 7973.58 | 259.44 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 37.54 | 1.89 | 5.3% |
| 350 | | | | 44.90 | 50.20 | 5.30 | 11.8% |
| 400 | | | | 57.24 | 62.88 | 5.64 | 9.9% |
| 450 | | | | 69.56 | 75.54 | 5.98 | 8.6% |
| 500 | | | | 81.89 | 88.21 | 6.32 | 7.7% |
| 550 | | | | 94.21 | 100.87 | 6.66 | 7.1% |
| 600 | | | | 106.53 | 113.52 | 6.99 | 6.6% |
| 650 | | | | 118.87 | 126.20 | 7.33 | 6.2% |
| 700 | | | | 131.19 | 138.86 | 7.67 | 5.8% |
| 750 | | | | 143.52 | 151.53 | 8.01 | 5.6% |
| 800 | | | | 155.84 | 164.19 | 8.35 | 5.4% |
| 850 | | | | 168.17 | 176.86 | 8.69 | 5.2% |
| 900 | | | | 180.50 | 189.53 | 9.03 | 5.0% |
| 1000 | | | | 205.15 | 214.86 | 9.71 | 4.7% |
| 1500 | | | | 328.42 | 341.52 | 13.10 | 4.0% |
| 2000 | | | | 451.68 | 468.17 | 16.49 | 3.7% |
| 3000 | | | | 698.21 | 721.48 | 23.27 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 42.75 | 43.89 | 1.14 | 2.7% |
| 450 | | | | 48.08 | 49.36 | 1.28 | 2.7% |
| 500 | | | | 53.43 | 59.13 | 5.70 | 10.7% |
| 550 | | | | 61.43 | 70.55 | 9.12 | 14.8% |
| 600 | | | | 72.55 | 81.98 | 9.43 | 13.0% |
| 650 | | | | 83.69 | 93.42 | 9.73 | 11.6% |
| 700 | | | | 94.81 | 104.84 | 10.03 | 10.6% |
| 750 | | | | 105.95 | 116.27 | 10.32 | 9.7% |
| 800 | | | | 117.07 | 127.70 | 10.63 | 9.1% |
| 850 | | | | 128.20 | 139.13 | 10.93 | 8.5% |
| 900 | | | | 139.33 | 150.56 | 11.23 | 8.1% |
| 1000 | | | | 161.59 | 173.41 | 11.82 | 7.3% |
| 1500 | | | | 272.87 | 287.71 | 14.84 | 5.4% |
| 2000 | | | | 384.15 | 401.99 | 17.84 | 4.6% |
| 3000 | | | | 606.72 | 630.56 | 23.84 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 422.70 | 16.44 | 4.0% |
| 350 | | | | 493.74 | 531.54 | 37.80 | 7.7% |
| 400 | | | | 599.94 | 640.62 | 40.68 | 6.8% |
| 450 | | | | 705.84 | 749.40 | 43.56 | 6.2% |
| 500 | | | | 811.92 | 884.04 | 72.12 | 8.9% |
| 550 | | | | 933.84 | 1028.52 | 94.68 | 10.1% |
| 600 | | | | 1074.48 | 1173.00 | 98.52 | 9.2% |
| 650 | | | | 1215.36 | 1317.72 | 102.36 | 8.4% |
| 700 | | | | 1356.00 | 1462.20 | 106.20 | 7.8% |
| 750 | | | | 1496.82 | 1606.80 | 109.98 | 7.3% |
| 800 | | | | 1637.46 | 1751.34 | 113.88 | 7.0% |
| 850 | | | | 1778.22 | 1895.94 | 117.72 | 6.6% |
| 900 | | | | 1918.98 | 2040.54 | 121.56 | 6.3% |
| 1000 | | | | 2200.44 | 2329.62 | 129.18 | 5.9% |
| 1500 | | | | 3607.74 | 3775.38 | 167.64 | 4.6% |
| 2000 | | | | 5014.98 | 5220.96 | 205.98 | 4.1% |
| 3000 | | | | 7829.58 | 8112.24 | 282.66 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 47.54 | 48.84 | 1.30 | 2.7% |
| 450 | | | | 53.47 | 54.93 | 1.46 | 2.7% |
| 500 | | | | 59.42 | 61.04 | 1.62 | 2.7% |
| 550 | | | | 65.35 | 67.14 | 1.79 | 2.7% |
| 600 | | | | 71.29 | 73.23 | 1.94 | 2.7% |
| 650 | | | | 77.24 | 79.35 | 2.11 | 2.7% |
| 700 | | | | 83.18 | 85.45 | 2.27 | 2.7% |
| 750 | | | | 92.70 | 97.85 | 5.15 | 5.6% |
| 800 | | | | 105.02 | 110.51 | 5.49 | 5.2% |
| 850 | | | | 117.35 | 123.18 | 5.83 | 5.0% |
| 900 | | | | 129.68 | 135.85 | 6.17 | 4.8% |
| 1000 | | | | 154.33 | 161.18 | 6.85 | 4.4% |
| 1500 | | | | 277.60 | 287.84 | 10.24 | 3.7% |
| 2000 | | | | 400.86 | 414.49 | 13.63 | 3.4% |
| 3000 | | | | 647.39 | 667.80 | 20.41 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 42.75 | 43.89 | 1.14 | 2.7% |
| 450 | | | | 48.08 | 49.36 | 1.28 | 2.7% |
| 500 | | | | 53.43 | 54.85 | 1.42 | 2.7% |
| 550 | | | | 58.77 | 60.33 | 1.56 | 2.7% |
| 600 | | | | 64.10 | 65.81 | 1.71 | 2.7% |
| 650 | | | | 69.46 | 71.31 | 1.85 | 2.7% |
| 700 | | | | 74.80 | 76.79 | 1.99 | 2.7% |
| 750 | | | | 80.14 | 82.87 | 2.73 | 3.4% |
| 800 | | | | 87.79 | 94.29 | 6.50 | 7.4% |
| 850 | | | | 98.92 | 105.72 | 6.80 | 6.9% |
| 900 | | | | 110.06 | 117.16 | 7.10 | 6.5% |
| 1000 | | | | 132.31 | 140.01 | 7.70 | 5.8% |
| 1500 | | | | 243.60 | 254.30 | 10.70 | 4.4% |
| 2000 | | | | 354.88 | 368.58 | 13.70 | 3.9% |
| 3000 | | | | 577.44 | 597.16 | 19.72 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 541.74 | 556.38 | 14.64 | 2.7% |
| 450 | | | | 609.30 | 625.74 | 16.44 | 2.7% |
| 500 | | | | 677.10 | 695.34 | 18.24 | 2.7% |
| 550 | | | | 744.72 | 764.82 | 20.10 | 2.7% |
| 600 | | | | 812.34 | 834.24 | 21.90 | 2.7% |
| 650 | | | | 880.20 | 903.96 | 23.76 | 2.7% |
| 700 | | | | 947.88 | 973.44 | 25.56 | 2.7% |
| 750 | | | | 1037.04 | 1084.32 | 47.28 | 4.6% |
| 800 | | | | 1156.86 | 1228.80 | 71.94 | 6.2% |
| 850 | | | | 1297.62 | 1373.40 | 75.78 | 5.8% |
| 900 | | | | 1438.44 | 1518.06 | 79.62 | 5.5% |
| 1000 | | | | 1719.84 | 1807.14 | 87.30 | 5.1% |
| 1500 | | | | 3127.20 | 3252.84 | 125.64 | 4.0% |
| 2000 | | | | 4534.44 | 4698.42 | 163.98 | 3.6% |
| 3000 | | | | 7348.98 | 7589.76 | 240.78 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.93 | 6.10 | 0.17 | 2.9% |
| 100 | | | | 11.88 | 12.20 | 0.32 | 2.7% |
| 150 | | | | 17.82 | 18.31 | 0.49 | 2.7% |
| 200 | | | | 23.77 | 24.42 | 0.65 | 2.7% |
| 250 | | | | 29.70 | 30.51 | 0.81 | 2.7% |
| 300 | | | | 35.65 | 36.62 | 0.97 | 2.7% |
| 350 | | | | 41.58 | 42.72 | 1.14 | 2.7% |
| 400 | | | | 47.54 | 48.84 | 1.30 | 2.7% |
| 450 | | | | 53.47 | 54.93 | 1.46 | 2.7% |
| 500 | | | | 59.42 | 61.04 | 1.62 | 2.7% |
| 550 | | | | 65.35 | 67.14 | 1.79 | 2.7% |
| 600 | | | | 71.29 | 73.23 | 1.94 | 2.7% |
| 650 | | | | 78.01 | 82.76 | 4.75 | 6.1% |
| 700 | | | | 90.33 | 95.42 | 5.09 | 5.6% |
| 750 | | | | 102.66 | 108.09 | 5.43 | 5.3% |
| 800 | | | | 114.98 | 120.75 | 5.77 | 5.0% |
| 850 | | | | 127.31 | 133.42 | 6.11 | 4.8% |
| 900 | | | | 139.64 | 146.09 | 6.45 | 4.6% |
| 1000 | | | | 164.29 | 171.42 | 7.13 | 4.3% |
| 1500 | | | | 287.56 | 298.08 | 10.52 | 3.7% |
| 2000 | | | | 410.82 | 424.73 | 13.91 | 3.4% |
| 3000 | | | | 657.35 | 678.04 | 20.69 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.34 | 5.48 | 0.14 | 2.6% |
| 100 | | | | 10.68 | 10.97 | 0.29 | 2.7% |
| 150 | | | | 16.03 | 16.45 | 0.42 | 2.6% |
| 200 | | | | 21.37 | 21.94 | 0.57 | 2.7% |
| 250 | | | | 26.71 | 27.42 | 0.71 | 2.7% |
| 300 | | | | 32.06 | 32.91 | 0.85 | 2.7% |
| 350 | | | | 37.39 | 38.39 | 1.00 | 2.7% |
| 400 | | | | 42.75 | 43.89 | 1.14 | 2.7% |
| 450 | | | | 48.08 | 49.36 | 1.28 | 2.7% |
| 500 | | | | 53.43 | 54.85 | 1.42 | 2.7% |
| 550 | | | | 58.77 | 60.33 | 1.56 | 2.7% |
| 600 | | | | 64.10 | 65.81 | 1.71 | 2.7% |
| 650 | | | | 69.46 | 71.31 | 1.85 | 2.7% |
| 700 | | | | 74.80 | 76.79 | 1.99 | 2.7% |
| 750 | | | | 80.14 | 82.27 | 2.13 | 2.7% |
| 800 | | | | 85.48 | 87.75 | 2.27 | 2.7% |
| 850 | | | | 90.82 | 93.24 | 2.42 | 2.7% |
| 900 | | | | 96.17 | 98.73 | 2.56 | 2.7% |
| 1000 | | | | 106.85 | 114.09 | 7.24 | 6.8% |
| 1500 | | | | 216.52 | 228.39 | 11.87 | 5.5% |
| 2000 | | | | 327.80 | 342.67 | 14.87 | 4.5% |
| 3000 | | | | 550.37 | 571.24 | 20.87 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 67.62 | 69.48 | 1.86 | 2.8% |
| 100 | | | | 135.36 | 139.02 | 3.66 | 2.7% |
| 150 | | | | 203.10 | 208.56 | 5.46 | 2.7% |
| 200 | | | | 270.84 | 278.16 | 7.32 | 2.7% |
| 250 | | | | 338.46 | 347.58 | 9.12 | 2.7% |
| 300 | | | | 406.26 | 417.18 | 10.92 | 2.7% |
| 350 | | | | 473.82 | 486.66 | 12.84 | 2.7% |
| 400 | | | | 541.74 | 556.38 | 14.64 | 2.7% |
| 450 | | | | 609.30 | 625.74 | 16.44 | 2.7% |
| 500 | | | | 677.10 | 695.34 | 18.24 | 2.7% |
| 550 | | | | 744.72 | 764.82 | 20.10 | 2.7% |
| 600 | | | | 812.34 | 834.24 | 21.90 | 2.7% |
| 650 | | | | 884.82 | 924.42 | 39.60 | 4.5% |
| 700 | | | | 990.78 | 1033.26 | 42.48 | 4.3% |
| 750 | | | | 1096.80 | 1142.16 | 45.36 | 4.1% |
| 800 | | | | 1202.76 | 1251.00 | 48.24 | 4.0% |
| 850 | | | | 1308.78 | 1359.96 | 51.18 | 3.9% |
| 900 | | | | 1414.86 | 1468.92 | 54.06 | 3.8% |
| 1000 | | | | 1626.84 | 1713.06 | 86.22 | 5.3% |
| 1500 | | | | 3024.48 | 3158.82 | 134.34 | 4.4% |
| 2000 | | | | 4431.72 | 4604.40 | 172.68 | 3.9% |
| 3000 | | | | 7246.32 | 7495.68 | 249.36 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 48.84 | 48.66 | (0.18) | -0.4% |
| 450 | | | | 60.71 | 60.49 | (0.22) | -0.4% |
| 500 | | | | 73.38 | 73.11 | (0.27) | -0.4% |
| 550 | | | | 86.04 | 85.73 | (0.31) | -0.4% |
| 600 | | | | 98.69 | 98.34 | (0.35) | -0.4% |
| 650 | | | | 111.37 | 110.98 | (0.39) | -0.4% |
| 700 | | | | 124.03 | 123.60 | (0.43) | -0.3% |
| 750 | | | | 136.70 | 136.22 | (0.48) | -0.4% |
| 800 | | | | 149.36 | 148.84 | (0.52) | -0.3% |
| 850 | | | | 162.03 | 161.46 | (0.57) | -0.4% |
| 900 | | | | 174.70 | 174.09 | (0.61) | -0.3% |
| 1000 | | | | 200.03 | 199.33 | (0.70) | -0.3% |
| 1500 | | | | 326.69 | 325.55 | (1.14) | -0.3% |
| 2000 | | | | 453.34 | 451.77 | (1.57) | -0.3% |
| 3000 | | | | 706.65 | 704.21 | (2.44) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 46.98 | 46.79 | (0.19) | -0.4% |
| 450 | | | | 58.40 | 58.16 | (0.24) | -0.4% |
| 500 | | | | 69.83 | 69.55 | (0.28) | -0.4% |
| 550 | | | | 81.25 | 80.93 | (0.32) | -0.4% |
| 600 | | | | 92.68 | 92.31 | (0.37) | -0.4% |
| 650 | | | | 104.12 | 103.70 | (0.42) | -0.4% |
| 700 | | | | 115.54 | 115.08 | (0.46) | -0.4% |
| 750 | | | | 126.97 | 126.47 | (0.50) | -0.4% |
| 800 | | | | 138.40 | 137.85 | (0.55) | -0.4% |
| 850 | | | | 149.83 | 149.23 | (0.60) | -0.4% |
| 900 | | | | 161.26 | 160.62 | (0.64) | -0.4% |
| 1000 | | | | 184.11 | 183.39 | (0.72) | -0.4% |
| 1500 | | | | 298.41 | 297.23 | (1.18) | -0.4% |
| 2000 | | | | 412.69 | 411.07 | (1.62) | -0.4% |
| 3000 | | | | 641.26 | 638.74 | (2.52) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 574.92 | 572.70 | (2.22) | -0.4% |
| 450 | | | | 714.66 | 711.90 | (2.76) | -0.4% |
| 500 | | | | 859.26 | 855.96 | (3.30) | -0.4% |
| 550 | | | | 1003.74 | 999.96 | (3.78) | -0.4% |
| 600 | | | | 1148.22 | 1143.90 | (4.32) | -0.4% |
| 650 | | | | 1292.94 | 1288.08 | (4.86) | -0.4% |
| 700 | | | | 1437.42 | 1432.08 | (5.34) | -0.4% |
| 750 | | | | 1582.02 | 1576.14 | (5.88) | -0.4% |
| 800 | | | | 1726.56 | 1720.14 | (6.42) | -0.4% |
| 850 | | | | 1871.16 | 1864.14 | (7.02) | -0.4% |
| 900 | | | | 2015.76 | 2008.26 | (7.50) | -0.4% |
| 1000 | | | | 2304.84 | 2296.32 | (8.52) | -0.4% |
| 1500 | | | | 3750.60 | 3736.68 | (13.92) | -0.4% |
| 2000 | | | | 5196.18 | 5177.04 | (19.14) | -0.4% |
| 3000 | | | | 8087.46 | 8057.70 | (29.76) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 55.27 | 55.07 | (0.20) | -0.4% |
| 450 | | | | 67.93 | 67.68 | (0.25) | -0.4% |
| 500 | | | | 80.59 | 80.31 | (0.28) | -0.3% |
| 550 | | | | 93.25 | 92.92 | (0.33) | -0.4% |
| 600 | | | | 105.91 | 105.54 | (0.37) | -0.3% |
| 650 | | | | 118.59 | 118.18 | (0.41) | -0.3% |
| 700 | | | | 131.25 | 130.79 | (0.46) | -0.4% |
| 750 | | | | 143.92 | 143.42 | (0.50) | -0.3% |
| 800 | | | | 156.58 | 156.03 | (0.55) | -0.4% |
| 850 | | | | 169.25 | 168.66 | (0.59) | -0.3% |
| 900 | | | | 181.92 | 181.28 | (0.64) | -0.4% |
| 1000 | | | | 207.25 | 206.52 | (0.73) | -0.4% |
| 1500 | | | | 333.91 | 332.75 | (1.16) | -0.3% |
| 2000 | | | | 460.56 | 458.96 | (1.60) | -0.3% |
| 3000 | | | | 713.87 | 711.40 | (2.47) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 48.76 | 48.56 | (0.20) | -0.4% |
| 450 | | | | 60.18 | 59.94 | (0.24) | -0.4% |
| 500 | | | | 71.61 | 71.33 | (0.28) | -0.4% |
| 550 | | | | 83.04 | 82.71 | (0.33) | -0.4% |
| 600 | | | | 94.46 | 94.08 | (0.38) | -0.4% |
| 650 | | | | 105.90 | 105.48 | (0.42) | -0.4% |
| 700 | | | | 117.32 | 116.86 | (0.46) | -0.4% |
| 750 | | | | 128.76 | 128.24 | (0.52) | -0.4% |
| 800 | | | | 140.18 | 139.62 | (0.56) | -0.4% |
| 850 | | | | 151.61 | 151.01 | (0.60) | -0.4% |
| 900 | | | | 163.04 | 162.40 | (0.64) | -0.4% |
| 1000 | | | | 185.90 | 185.16 | (0.74) | -0.4% |
| 1500 | | | | 300.19 | 299.01 | (1.18) | -0.4% |
| 2000 | | | | 414.47 | 412.84 | (1.63) | -0.4% |
| 3000 | | | | 643.05 | 640.52 | (2.53) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 624.18 | 621.78 | (2.40) | -0.4% |
| 450 | | | | 768.66 | 765.72 | (2.94) | -0.4% |
| 500 | | | | 913.20 | 909.84 | (3.36) | -0.4% |
| 550 | | | | 1057.74 | 1053.78 | (3.96) | -0.4% |
| 600 | | | | 1202.22 | 1197.72 | (4.50) | -0.4% |
| 650 | | | | 1346.94 | 1341.96 | (4.98) | -0.4% |
| 700 | | | | 1491.42 | 1485.90 | (5.52) | -0.4% |
| 750 | | | | 1636.08 | 1629.96 | (6.12) | -0.4% |
| 800 | | | | 1780.56 | 1773.90 | (6.66) | -0.4% |
| 850 | | | | 1925.16 | 1918.02 | (7.14) | -0.4% |
| 900 | | | | 2069.76 | 2062.08 | (7.68) | -0.4% |
| 1000 | | | | 2358.90 | 2350.08 | (8.82) | -0.4% |
| 1500 | | | | 3804.60 | 3790.56 | (14.04) | -0.4% |
| 2000 | | | | 5250.18 | 5230.80 | (19.38) | -0.4% |
| 3000 | | | | 8141.52 | 8111.52 | (30.00) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 48.84 | 48.66 | (0.18) | -0.4% |
| 450 | | | | 54.93 | 54.73 | (0.20) | -0.4% |
| 500 | | | | 61.04 | 60.82 | (0.22) | -0.4% |
| 550 | | | | 67.14 | 66.89 | (0.25) | -0.4% |
| 600 | | | | 73.23 | 72.97 | (0.26) | -0.4% |
| 650 | | | | 83.29 | 82.99 | (0.30) | -0.4% |
| 700 | | | | 95.95 | 95.60 | (0.35) | -0.4% |
| 750 | | | | 108.62 | 108.23 | (0.39) | -0.4% |
| 800 | | | | 121.27 | 120.84 | (0.43) | -0.4% |
| 850 | | | | 133.94 | 133.47 | (0.47) | -0.4% |
| 900 | | | | 146.61 | 146.09 | (0.52) | -0.4% |
| 1000 | | | | 171.94 | 171.33 | (0.61) | -0.4% |
| 1500 | | | | 298.60 | 297.56 | (1.04) | -0.3% |
| 2000 | | | | 425.25 | 423.77 | (1.48) | -0.3% |
| 3000 | | | | 678.56 | 676.22 | (2.34) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 43.89 | 43.71 | (0.18) | -0.4% |
| 450 | | | | 52.34 | 52.12 | (0.22) | -0.4% |
| 500 | | | | 63.77 | 63.51 | (0.26) | -0.4% |
| 550 | | | | 75.19 | 74.89 | (0.30) | -0.4% |
| 600 | | | | 86.61 | 86.27 | (0.34) | -0.4% |
| 650 | | | | 98.06 | 97.66 | (0.40) | -0.4% |
| 700 | | | | 109.48 | 109.04 | (0.44) | -0.4% |
| 750 | | | | 120.91 | 120.43 | (0.48) | -0.4% |
| 800 | | | | 132.33 | 131.81 | (0.52) | -0.4% |
| 850 | | | | 143.76 | 143.19 | (0.57) | -0.4% |
| 900 | | | | 155.20 | 154.58 | (0.62) | -0.4% |
| 1000 | | | | 178.05 | 177.35 | (0.70) | -0.4% |
| 1500 | | | | 292.34 | 291.19 | (1.15) | -0.4% |
| 2000 | | | | 406.63 | 405.02 | (1.61) | -0.4% |
| 3000 | | | | 635.20 | 632.70 | (2.50) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 556.38 | 554.22 | (2.16) | -0.4% |
| 450 | | | | 643.62 | 641.10 | (2.52) | -0.4% |
| 500 | | | | 748.86 | 745.98 | (2.88) | -0.4% |
| 550 | | | | 853.98 | 850.68 | (3.30) | -0.4% |
| 600 | | | | 959.04 | 955.44 | (3.60) | -0.4% |
| 650 | | | | 1088.10 | 1083.90 | (4.20) | -0.4% |
| 700 | | | | 1232.58 | 1227.84 | (4.74) | -0.4% |
| 750 | | | | 1377.18 | 1371.96 | (5.22) | -0.4% |
| 800 | | | | 1521.60 | 1515.90 | (5.70) | -0.4% |
| 850 | | | | 1666.20 | 1659.96 | (6.24) | -0.4% |
| 900 | | | | 1810.86 | 1804.02 | (6.84) | -0.4% |
| 1000 | | | | 2099.94 | 2092.08 | (7.86) | -0.4% |
| 1500 | | | | 3545.64 | 3532.50 | (13.14) | -0.4% |
| 2000 | | | | 4991.28 | 4972.74 | (18.54) | -0.4% |
| 3000 | | | | 7882.56 | 7853.52 | (29.04) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 48.84 | 48.66 | (0.18) | -0.4% |
| 450 | | | | 54.93 | 54.73 | (0.20) | -0.4% |
| 500 | | | | 61.04 | 60.82 | (0.22) | -0.4% |
| 550 | | | | 69.76 | 69.51 | (0.25) | -0.4% |
| 600 | | | | 82.42 | 82.12 | (0.30) | -0.4% |
| 650 | | | | 95.10 | 94.76 | (0.34) | -0.4% |
| 700 | | | | 107.76 | 107.37 | (0.39) | -0.4% |
| 750 | | | | 120.43 | 120.00 | (0.43) | -0.4% |
| 800 | | | | 133.09 | 132.62 | (0.47) | -0.4% |
| 850 | | | | 145.76 | 145.24 | (0.52) | -0.4% |
| 900 | | | | 158.42 | 157.87 | (0.55) | -0.3% |
| 1000 | | | | 183.75 | 183.11 | (0.64) | -0.3% |
| 1500 | | | | 310.41 | 309.33 | (1.08) | -0.3% |
| 2000 | | | | 437.06 | 435.55 | (1.51) | -0.3% |
| 3000 | | | | 690.38 | 687.99 | (2.39) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 43.89 | 43.71 | (0.18) | -0.4% |
| 450 | | | | 49.36 | 49.16 | (0.20) | -0.4% |
| 500 | | | | 54.85 | 54.63 | (0.22) | -0.4% |
| 550 | | | | 65.92 | 65.65 | (0.27) | -0.4% |
| 600 | | | | 77.34 | 77.03 | (0.31) | -0.4% |
| 650 | | | | 88.78 | 88.43 | (0.35) | -0.4% |
| 700 | | | | 100.21 | 99.80 | (0.41) | -0.4% |
| 750 | | | | 111.64 | 111.19 | (0.45) | -0.4% |
| 800 | | | | 123.06 | 122.57 | (0.49) | -0.4% |
| 850 | | | | 134.49 | 133.96 | (0.53) | -0.4% |
| 900 | | | | 145.92 | 145.34 | (0.58) | -0.4% |
| 1000 | | | | 168.78 | 168.11 | (0.67) | -0.4% |
| 1500 | | | | 283.07 | 281.95 | (1.12) | -0.4% |
| 2000 | | | | 397.35 | 395.79 | (1.56) | -0.4% |
| 3000 | | | | 625.93 | 623.47 | (2.46) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 556.38 | 554.22 | (2.16) | -0.4% |
| 450 | | | | 625.74 | 623.34 | (2.40) | -0.4% |
| 500 | | | | 695.34 | 692.70 | (2.64) | -0.4% |
| 550 | | | | 814.08 | 810.96 | (3.12) | -0.4% |
| 600 | | | | 958.56 | 954.90 | (3.66) | -0.4% |
| 650 | | | | 1103.28 | 1099.14 | (4.14) | -0.4% |
| 700 | | | | 1247.82 | 1243.02 | (4.80) | -0.4% |
| 750 | | | | 1392.42 | 1387.14 | (5.28) | -0.4% |
| 800 | | | | 1536.90 | 1531.14 | (5.76) | -0.4% |
| 850 | | | | 1681.50 | 1675.20 | (6.30) | -0.4% |
| 900 | | | | 1826.04 | 1819.26 | (6.78) | -0.4% |
| 1000 | | | | 2115.18 | 2107.32 | (7.86) | -0.4% |
| 1500 | | | | 3560.88 | 3547.68 | (13.20) | -0.4% |
| 2000 | | | | 5006.46 | 4988.04 | (18.42) | -0.4% |
| 3000 | | | | 7897.86 | 7868.76 | (29.10) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 52.25 | 54.02 | 1.77 | 3.4% |
| 450 | | | | 64.91 | 66.64 | 1.73 | 2.7% |
| 500 | | | | 77.58 | 79.26 | 1.68 | 2.2% |
| 550 | | | | 90.23 | 91.88 | 1.65 | 1.8% |
| 600 | | | | 102.89 | 104.49 | 1.60 | 1.6% |
| 650 | | | | 115.57 | 117.13 | 1.56 | 1.3% |
| 700 | | | | 128.23 | 129.74 | 1.51 | 1.2% |
| 750 | | | | 140.90 | 142.37 | 1.47 | 1.0% |
| 800 | | | | 153.56 | 154.99 | 1.43 | 0.9% |
| 850 | | | | 166.23 | 167.61 | 1.38 | 0.8% |
| 900 | | | | 178.90 | 180.24 | 1.34 | 0.7% |
| 1000 | | | | 204.23 | 205.48 | 1.25 | 0.6% |
| 1500 | | | | 330.89 | 331.70 | 0.81 | 0.2% |
| 2000 | | | | 457.54 | 457.92 | 0.38 | 0.1% |
| 3000 | | | | 710.85 | 710.36 | (0.49) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 43.89 | 43.71 | (0.18) | -0.4% |
| 450 | | | | 49.36 | 49.16 | (0.20) | -0.4% |
| 500 | | | | 54.85 | 54.63 | (0.22) | -0.4% |
| 550 | | | | 60.33 | 63.28 | 2.95 | 4.9% |
| 600 | | | | 69.49 | 74.66 | 5.17 | 7.4% |
| 650 | | | | 80.94 | 86.06 | 5.12 | 6.3% |
| 700 | | | | 92.36 | 97.43 | 5.07 | 5.5% |
| 750 | | | | 103.79 | 108.82 | 5.03 | 4.8% |
| 800 | | | | 115.21 | 120.20 | 4.99 | 4.3% |
| 850 | | | | 126.65 | 131.59 | 4.94 | 3.9% |
| 900 | | | | 138.08 | 142.97 | 4.89 | 3.5% |
| 1000 | | | | 160.93 | 165.74 | 4.81 | 3.0% |
| 1500 | | | | 275.22 | 279.58 | 4.36 | 1.6% |
| 2000 | | | | 389.51 | 393.42 | 3.91 | 1.0% |
| 3000 | | | | 618.08 | 621.10 | 3.02 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 576.84 | 586.38 | 9.54 | 1.7% |
| 450 | | | | 685.62 | 694.80 | 9.18 | 1.3% |
| 500 | | | | 794.58 | 803.34 | 8.76 | 1.1% |
| 550 | | | | 903.36 | 930.96 | 27.60 | 3.1% |
| 600 | | | | 1034.28 | 1074.90 | 40.62 | 3.9% |
| 650 | | | | 1179.06 | 1219.14 | 40.08 | 3.4% |
| 700 | | | | 1323.54 | 1363.02 | 39.48 | 3.0% |
| 750 | | | | 1468.14 | 1507.14 | 39.00 | 2.7% |
| 800 | | | | 1612.62 | 1651.14 | 38.52 | 2.4% |
| 850 | | | | 1757.28 | 1795.20 | 37.92 | 2.2% |
| 900 | | | | 1901.88 | 1939.26 | 37.38 | 2.0% |
| 1000 | | | | 2190.96 | 2227.32 | 36.36 | 1.7% |
| 1500 | | | | 3636.66 | 3667.68 | 31.02 | 0.9% |
| 2000 | | | | 5082.30 | 5108.04 | 25.74 | 0.5% |
| 3000 | | | | 7973.58 | 7988.76 | 15.18 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 37.54 | 41.07 | 3.53 | 9.4% |
| 350 | | | | 50.20 | 53.68 | 3.48 | 6.9% |
| 400 | | | | 62.88 | 66.32 | 3.44 | 5.5% |
| 450 | | | | 75.54 | 78.93 | 3.39 | 4.5% |
| 500 | | | | 88.21 | 91.56 | 3.35 | 3.8% |
| 550 | | | | 100.87 | 104.17 | 3.30 | 3.3% |
| 600 | | | | 113.52 | 116.79 | 3.27 | 2.9% |
| 650 | | | | 126.20 | 129.43 | 3.23 | 2.6% |
| 700 | | | | 138.86 | 142.04 | 3.18 | 2.3% |
| 750 | | | | 151.53 | 154.67 | 3.14 | 2.1% |
| 800 | | | | 164.19 | 167.28 | 3.09 | 1.9% |
| 850 | | | | 176.86 | 179.91 | 3.05 | 1.7% |
| 900 | | | | 189.53 | 192.53 | 3.00 | 1.6% |
| 1000 | | | | 214.86 | 217.77 | 2.91 | 1.4% |
| 1500 | | | | 341.52 | 344.00 | 2.48 | 0.7% |
| 2000 | | | | 468.17 | 470.21 | 2.04 | 0.4% |
| 3000 | | | | 721.48 | 722.66 | 1.18 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 43.89 | 43.71 | (0.18) | -0.4% |
| 450 | | | | 49.36 | 54.37 | 5.01 | 10.1% |
| 500 | | | | 59.13 | 65.76 | 6.63 | 11.2% |
| 550 | | | | 70.55 | 77.14 | 6.59 | 9.3% |
| 600 | | | | 81.98 | 88.52 | 6.54 | 8.0% |
| 650 | | | | 93.42 | 99.91 | 6.49 | 6.9% |
| 700 | | | | 104.84 | 111.29 | 6.45 | 6.2% |
| 750 | | | | 116.27 | 122.68 | 6.41 | 5.5% |
| 800 | | | | 127.70 | 134.06 | 6.36 | 5.0% |
| 850 | | | | 139.13 | 145.44 | 6.31 | 4.5% |
| 900 | | | | 150.56 | 156.83 | 6.27 | 4.2% |
| 1000 | | | | 173.41 | 179.60 | 6.19 | 3.6% |
| 1500 | | | | 287.71 | 293.44 | 5.73 | 2.0% |
| 2000 | | | | 401.99 | 407.28 | 5.29 | 1.3% |
| 3000 | | | | 630.56 | 634.95 | 4.39 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 422.70 | 443.10 | 20.40 | 4.8% |
| 350 | | | | 531.54 | 551.46 | 19.92 | 3.7% |
| 400 | | | | 640.62 | 660.18 | 19.56 | 3.1% |
| 450 | | | | 749.40 | 799.80 | 50.40 | 6.7% |
| 500 | | | | 884.04 | 943.92 | 59.88 | 6.8% |
| 550 | | | | 1028.52 | 1087.86 | 59.34 | 5.8% |
| 600 | | | | 1173.00 | 1231.86 | 58.86 | 5.0% |
| 650 | | | | 1317.72 | 1376.04 | 58.32 | 4.4% |
| 700 | | | | 1462.20 | 1519.98 | 57.78 | 4.0% |
| 750 | | | | 1606.80 | 1664.10 | 57.30 | 3.6% |
| 800 | | | | 1751.34 | 1808.04 | 56.70 | 3.2% |
| 850 | | | | 1895.94 | 1952.10 | 56.16 | 3.0% |
| 900 | | | | 2040.54 | 2096.16 | 55.62 | 2.7% |
| 1000 | | | | 2329.62 | 2384.22 | 54.60 | 2.3% |
| 1500 | | | | 3775.38 | 3824.64 | 49.26 | 1.3% |
| 2000 | | | | 5220.96 | 5264.94 | 43.98 | 0.8% |
| 3000 | | | | 8112.24 | 8145.66 | 33.42 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 48.84 | 48.66 | (0.18) | -0.4% |
| 450 | | | | 54.93 | 54.73 | (0.20) | -0.4% |
| 500 | | | | 61.04 | 60.82 | (0.22) | -0.4% |
| 550 | | | | 67.14 | 66.89 | (0.25) | -0.4% |
| 600 | | | | 73.23 | 72.97 | (0.26) | -0.4% |
| 650 | | | | 79.35 | 79.06 | (0.29) | -0.4% |
| 700 | | | | 85.45 | 87.36 | 1.91 | 2.2% |
| 750 | | | | 97.85 | 99.99 | 2.14 | 2.2% |
| 800 | | | | 110.51 | 112.60 | 2.09 | 1.9% |
| 850 | | | | 123.18 | 125.23 | 2.05 | 1.7% |
| 900 | | | | 135.85 | 137.85 | 2.00 | 1.5% |
| 1000 | | | | 161.18 | 163.09 | 1.91 | 1.2% |
| 1500 | | | | 287.84 | 289.32 | 1.48 | 0.5% |
| 2000 | | | | 414.49 | 415.53 | 1.04 | 0.3% |
| 3000 | | | | 667.80 | 667.97 | 0.17 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 43.89 | 43.71 | (0.18) | -0.4% |
| 450 | | | | 49.36 | 49.16 | (0.20) | -0.4% |
| 500 | | | | 54.85 | 54.63 | (0.22) | -0.4% |
| 550 | | | | 60.33 | 60.08 | (0.25) | -0.4% |
| 600 | | | | 65.81 | 65.54 | (0.27) | -0.4% |
| 650 | | | | 71.31 | 71.02 | (0.29) | -0.4% |
| 700 | | | | 76.79 | 76.47 | (0.32) | -0.4% |
| 750 | | | | 82.87 | 87.15 | 4.28 | 5.2% |
| 800 | | | | 94.29 | 98.53 | 4.24 | 4.5% |
| 850 | | | | 105.72 | 109.91 | 4.19 | 4.0% |
| 900 | | | | 117.16 | 121.30 | 4.14 | 3.5% |
| 1000 | | | | 140.01 | 144.07 | 4.06 | 2.9% |
| 1500 | | | | 254.30 | 257.91 | 3.61 | 1.4% |
| 2000 | | | | 368.58 | 371.75 | 3.17 | 0.9% |
| 3000 | | | | 597.16 | 599.42 | 2.26 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 556.38 | 554.22 | (2.16) | -0.4% |
| 450 | | | | 625.74 | 623.34 | (2.40) | -0.4% |
| 500 | | | | 695.34 | 692.70 | (2.64) | -0.4% |
| 550 | | | | 764.82 | 761.82 | (3.00) | -0.4% |
| 600 | | | | 834.24 | 831.06 | (3.18) | -0.4% |
| 650 | | | | 903.96 | 900.48 | (3.48) | -0.4% |
| 700 | | | | 973.44 | 982.98 | 9.54 | 1.0% |
| 750 | | | | 1084.32 | 1122.84 | 38.52 | 3.6% |
| 800 | | | | 1228.80 | 1266.78 | 37.98 | 3.1% |
| 850 | | | | 1373.40 | 1410.84 | 37.44 | 2.7% |
| 900 | | | | 1518.06 | 1554.90 | 36.84 | 2.4% |
| 1000 | | | | 1807.14 | 1842.96 | 35.82 | 2.0% |
| 1500 | | | | 3252.84 | 3283.38 | 30.54 | 0.9% |
| 2000 | | | | 4698.42 | 4723.68 | 25.26 | 0.5% |
| 3000 | | | | 7589.76 | 7604.34 | 14.58 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.10 | 6.07 | (0.03) | -0.5% |
| 100 | | | | 12.20 | 12.16 | (0.04) | -0.3% |
| 150 | | | | 18.31 | 18.24 | (0.07) | -0.4% |
| 200 | | | | 24.42 | 24.33 | (0.09) | -0.4% |
| 250 | | | | 30.51 | 30.40 | (0.11) | -0.4% |
| 300 | | | | 36.62 | 36.49 | (0.13) | -0.4% |
| 350 | | | | 42.72 | 42.56 | (0.16) | -0.4% |
| 400 | | | | 48.84 | 48.66 | (0.18) | -0.4% |
| 450 | | | | 54.93 | 54.73 | (0.20) | -0.4% |
| 500 | | | | 61.04 | 60.82 | (0.22) | -0.4% |
| 550 | | | | 67.14 | 66.89 | (0.25) | -0.4% |
| 600 | | | | 73.23 | 72.97 | (0.26) | -0.4% |
| 650 | | | | 82.76 | 84.56 | 1.80 | 2.2% |
| 700 | | | | 95.42 | 97.17 | 1.75 | 1.8% |
| 750 | | | | 108.09 | 109.80 | 1.71 | 1.6% |
| 800 | | | | 120.75 | 122.41 | 1.66 | 1.4% |
| 850 | | | | 133.42 | 135.04 | 1.62 | 1.2% |
| 900 | | | | 146.09 | 147.66 | 1.57 | 1.1% |
| 1000 | | | | 171.42 | 172.90 | 1.48 | 0.9% |
| 1500 | | | | 298.08 | 299.13 | 1.05 | 0.4% |
| 2000 | | | | 424.73 | 425.34 | 0.61 | 0.1% |
| 3000 | | | | 678.04 | 677.79 | (0.25) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.48 | 5.46 | (0.02) | -0.4% |
| 100 | | | | 10.97 | 10.92 | (0.05) | -0.5% |
| 150 | | | | 16.45 | 16.39 | (0.06) | -0.4% |
| 200 | | | | 21.94 | 21.85 | (0.09) | -0.4% |
| 250 | | | | 27.42 | 27.31 | (0.11) | -0.4% |
| 300 | | | | 32.91 | 32.78 | (0.13) | -0.4% |
| 350 | | | | 38.39 | 38.23 | (0.16) | -0.4% |
| 400 | | | | 43.89 | 43.71 | (0.18) | -0.4% |
| 450 | | | | 49.36 | 49.16 | (0.20) | -0.4% |
| 500 | | | | 54.85 | 54.63 | (0.22) | -0.4% |
| 550 | | | | 60.33 | 60.08 | (0.25) | -0.4% |
| 600 | | | | 65.81 | 65.54 | (0.27) | -0.4% |
| 650 | | | | 71.31 | 71.02 | (0.29) | -0.4% |
| 700 | | | | 76.79 | 76.47 | (0.32) | -0.4% |
| 750 | | | | 82.27 | 81.94 | (0.33) | -0.4% |
| 800 | | | | 87.75 | 87.39 | (0.36) | -0.4% |
| 850 | | | | 93.24 | 92.86 | (0.38) | -0.4% |
| 900 | | | | 98.73 | 98.33 | (0.40) | -0.4% |
| 1000 | | | | 114.09 | 119.55 | 5.46 | 4.8% |
| 1500 | | | | 228.39 | 233.40 | 5.01 | 2.2% |
| 2000 | | | | 342.67 | 347.23 | 4.56 | 1.3% |
| 3000 | | | | 571.24 | 574.91 | 3.67 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 69.48 | 69.18 | (0.30) | -0.4% |
| 100 | | | | 139.02 | 138.48 | (0.54) | -0.4% |
| 150 | | | | 208.56 | 207.78 | (0.78) | -0.4% |
| 200 | | | | 278.16 | 277.08 | (1.08) | -0.4% |
| 250 | | | | 347.58 | 346.26 | (1.32) | -0.4% |
| 300 | | | | 417.18 | 415.62 | (1.56) | -0.4% |
| 350 | | | | 486.66 | 484.74 | (1.92) | -0.4% |
| 400 | | | | 556.38 | 554.22 | (2.16) | -0.4% |
| 450 | | | | 625.74 | 623.34 | (2.40) | -0.4% |
| 500 | | | | 695.34 | 692.70 | (2.64) | -0.4% |
| 550 | | | | 764.82 | 761.82 | (3.00) | -0.4% |
| 600 | | | | 834.24 | 831.06 | (3.18) | -0.4% |
| 650 | | | | 924.42 | 933.48 | 9.06 | 1.0% |
| 700 | | | | 1033.26 | 1041.84 | 8.58 | 0.8% |
| 750 | | | | 1142.16 | 1150.44 | 8.28 | 0.7% |
| 800 | | | | 1251.00 | 1258.80 | 7.80 | 0.6% |
| 850 | | | | 1359.96 | 1367.40 | 7.44 | 0.5% |
| 900 | | | | 1468.92 | 1475.94 | 7.02 | 0.5% |
| 1000 | | | | 1713.06 | 1754.70 | 41.64 | 2.4% |
| 1500 | | | | 3158.82 | 3195.18 | 36.36 | 1.2% |
| 2000 | | | | 4604.40 | 4635.42 | 31.02 | 0.7% |
| 3000 | | | | 7495.68 | 7516.20 | 20.52 | 0.3% |

Attachment D

Scenario 3H – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.85 | 35.95 | 1.10 | 3.2% |
| 350 | | | | 40.93 | 43.89 | 2.96 | 7.2% |
| 400 | | | | 47.73 | 52.46 | 4.73 | 9.9% |
| 450 | | | | 55.43 | 61.01 | 5.58 | 10.1% |
| 500 | | | | 65.70 | 69.58 | 3.88 | 5.9% |
| 550 | | | | 75.97 | 78.13 | 2.16 | 2.8% |
| 600 | | | | 86.23 | 86.68 | 0.45 | 0.5% |
| 650 | | | | 96.52 | 97.26 | 0.74 | 0.8% |
| 700 | | | | 106.79 | 109.66 | 2.87 | 2.7% |
| 750 | | | | 117.06 | 122.08 | 5.02 | 4.3% |
| 800 | | | | 127.33 | 134.48 | 7.15 | 5.6% |
| 850 | | | | 137.61 | 146.90 | 9.29 | 6.8% |
| 900 | | | | 147.88 | 159.31 | 11.43 | 7.7% |
| 1000 | | | | 168.43 | 184.13 | 15.70 | 9.3% |
| 1500 | | | | 271.16 | 308.25 | 37.09 | 13.7% |
| 2000 | | | | 373.88 | 432.35 | 58.47 | 15.6% |
| 3000 | | | | 579.34 | 680.57 | 101.23 | 17.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 33.04 | (1.81) | -5.2% |
| 350 | | | | 41.16 | 40.78 | (0.38) | -0.9% |
| 400 | | | | 47.97 | 48.55 | 0.58 | 1.2% |
| 450 | | | | 56.38 | 56.29 | (0.09) | -0.2% |
| 500 | | | | 65.99 | 64.04 | (1.95) | -3.0% |
| 550 | | | | 75.58 | 71.79 | (3.79) | -5.0% |
| 600 | | | | 85.17 | 81.21 | (3.96) | -4.6% |
| 650 | | | | 94.79 | 92.48 | (2.31) | -2.4% |
| 700 | | | | 104.38 | 103.73 | (0.65) | -0.6% |
| 750 | | | | 113.98 | 114.98 | 1.00 | 0.9% |
| 800 | | | | 123.57 | 126.23 | 2.66 | 2.2% |
| 850 | | | | 133.18 | 137.49 | 4.31 | 3.2% |
| 900 | | | | 142.78 | 148.75 | 5.97 | 4.2% |
| 1000 | | | | 161.98 | 171.25 | 9.27 | 5.7% |
| 1500 | | | | 257.97 | 283.80 | 25.83 | 10.0% |
| 2000 | | | | 353.96 | 396.33 | 42.37 | 12.0% |
| 3000 | | | | 545.95 | 621.41 | 75.46 | 13.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.20 | 413.94 | (4.26) | -1.0% |
| 350 | | | | 492.54 | 508.02 | 15.48 | 3.1% |
| 400 | | | | 574.20 | 606.06 | 31.86 | 5.5% |
| 450 | | | | 670.86 | 703.80 | 32.94 | 4.9% |
| 500 | | | | 790.14 | 801.72 | 11.58 | 1.5% |
| 550 | | | | 909.30 | 899.52 | (9.78) | -1.1% |
| 600 | | | | 1028.40 | 1007.34 | (21.06) | -2.0% |
| 650 | | | | 1147.86 | 1138.44 | (9.42) | -0.8% |
| 700 | | | | 1267.02 | 1280.34 | 13.32 | 1.1% |
| 750 | | | | 1386.24 | 1422.36 | 36.12 | 2.6% |
| 800 | | | | 1505.40 | 1564.26 | 58.86 | 3.9% |
| 850 | | | | 1624.74 | 1706.34 | 81.60 | 5.0% |
| 900 | | | | 1743.96 | 1848.36 | 104.40 | 6.0% |
| 1000 | | | | 1982.46 | 2132.28 | 149.82 | 7.6% |
| 1500 | | | | 3174.78 | 3552.30 | 377.52 | 11.9% |
| 2000 | | | | 4367.04 | 4972.08 | 605.04 | 13.9% |
| 3000 | | | | 6751.74 | 7811.88 | 1060.14 | 15.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 35.09 | 37.49 | 2.40 | 6.8% |
| 350 | | | | 41.87 | 46.04 | 4.17 | 10.0% |
| 400 | | | | 50.49 | 54.62 | 4.13 | 8.2% |
| 450 | | | | 60.76 | 63.17 | 2.41 | 4.0% |
| 500 | | | | 71.03 | 71.73 | 0.70 | 1.0% |
| 550 | | | | 81.30 | 81.06 | (0.24) | -0.3% |
| 600 | | | | 91.56 | 93.46 | 1.90 | 2.1% |
| 650 | | | | 101.85 | 105.89 | 4.04 | 4.0% |
| 700 | | | | 112.12 | 118.29 | 6.17 | 5.5% |
| 750 | | | | 122.39 | 130.70 | 8.31 | 6.8% |
| 800 | | | | 132.66 | 143.11 | 10.45 | 7.9% |
| 850 | | | | 142.94 | 155.52 | 12.58 | 8.8% |
| 900 | | | | 153.21 | 167.94 | 14.73 | 9.6% |
| 1000 | | | | 173.76 | 192.76 | 19.00 | 10.9% |
| 1500 | | | | 276.49 | 316.87 | 40.38 | 14.6% |
| 2000 | | | | 379.21 | 440.98 | 61.77 | 16.3% |
| 3000 | | | | 584.67 | 689.20 | 104.53 | 17.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 33.60 | (1.25) | -3.6% |
| 350 | | | | 41.58 | 41.34 | (0.24) | -0.6% |
| 400 | | | | 48.72 | 49.11 | 0.39 | 0.8% |
| 450 | | | | 58.31 | 56.85 | (1.46) | -2.5% |
| 500 | | | | 67.92 | 64.60 | (3.32) | -4.9% |
| 550 | | | | 77.51 | 72.35 | (5.16) | -6.7% |
| 600 | | | | 87.10 | 83.45 | (3.65) | -4.2% |
| 650 | | | | 96.71 | 94.72 | (1.99) | -2.1% |
| 700 | | | | 106.31 | 105.97 | (0.34) | -0.3% |
| 750 | | | | 115.91 | 117.23 | 1.32 | 1.1% |
| 800 | | | | 125.50 | 128.47 | 2.97 | 2.4% |
| 850 | | | | 135.11 | 139.73 | 4.62 | 3.4% |
| 900 | | | | 144.71 | 150.99 | 6.28 | 4.3% |
| 1000 | | | | 163.90 | 173.49 | 9.59 | 5.9% |
| 1500 | | | | 259.90 | 286.04 | 26.14 | 10.1% |
| 2000 | | | | 355.89 | 398.57 | 42.68 | 12.0% |
| 3000 | | | | 547.88 | 623.65 | 75.77 | 13.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 419.64 | 426.54 | 6.90 | 1.6% |
| 350 | | | | 500.70 | 524.28 | 23.58 | 4.7% |
| 400 | | | | 595.26 | 622.38 | 27.12 | 4.6% |
| 450 | | | | 714.42 | 720.12 | 5.70 | 0.8% |
| 500 | | | | 833.70 | 817.98 | (15.72) | -1.9% |
| 550 | | | | 952.86 | 920.46 | (32.40) | -3.4% |
| 600 | | | | 1071.96 | 1061.46 | (10.50) | -1.0% |
| 650 | | | | 1191.36 | 1203.66 | 12.30 | 1.0% |
| 700 | | | | 1310.58 | 1345.56 | 34.98 | 2.7% |
| 750 | | | | 1429.80 | 1487.58 | 57.78 | 4.0% |
| 800 | | | | 1548.96 | 1629.48 | 80.52 | 5.2% |
| 850 | | | | 1668.30 | 1771.50 | 103.20 | 6.2% |
| 900 | | | | 1787.52 | 1913.58 | 126.06 | 7.1% |
| 1000 | | | | 2025.96 | 2197.50 | 171.54 | 8.5% |
| 1500 | | | | 3218.34 | 3617.46 | 399.12 | 12.4% |
| 2000 | | | | 4410.60 | 5037.30 | 626.70 | 14.2% |
| 3000 | | | | 6795.30 | 7877.10 | 1081.80 | 15.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.85 | 35.95 | 1.10 | 3.2% |
| 350 | | | | 40.65 | 41.94 | 1.29 | 3.2% |
| 400 | | | | 46.47 | 47.94 | 1.47 | 3.2% |
| 450 | | | | 52.27 | 53.93 | 1.66 | 3.2% |
| 500 | | | | 58.24 | 61.10 | 2.86 | 4.9% |
| 550 | | | | 65.03 | 69.66 | 4.63 | 7.1% |
| 600 | | | | 71.82 | 78.21 | 6.39 | 8.9% |
| 650 | | | | 79.32 | 86.78 | 7.46 | 9.4% |
| 700 | | | | 89.59 | 95.33 | 5.74 | 6.4% |
| 750 | | | | 99.86 | 103.90 | 4.04 | 4.0% |
| 800 | | | | 110.13 | 112.45 | 2.32 | 2.1% |
| 850 | | | | 120.41 | 121.01 | 0.60 | 0.5% |
| 900 | | | | 130.68 | 129.58 | (1.10) | -0.8% |
| 1000 | | | | 151.22 | 150.24 | (0.98) | -0.6% |
| 1500 | | | | 253.96 | 274.35 | 20.39 | 8.0% |
| 2000 | | | | 356.68 | 398.46 | 41.78 | 11.7% |
| 3000 | | | | 562.14 | 646.68 | 84.54 | 15.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 32.48 | (2.37) | -6.8% |
| 350 | | | | 40.93 | 38.96 | (1.97) | -4.8% |
| 400 | | | | 47.73 | 46.72 | (1.01) | -2.1% |
| 450 | | | | 55.25 | 54.47 | (0.78) | -1.4% |
| 500 | | | | 64.85 | 62.22 | (2.63) | -4.1% |
| 550 | | | | 74.45 | 69.96 | (4.49) | -6.0% |
| 600 | | | | 84.04 | 77.71 | (6.33) | -7.5% |
| 650 | | | | 93.65 | 85.47 | (8.18) | -8.7% |
| 700 | | | | 103.24 | 96.44 | (6.80) | -6.6% |
| 750 | | | | 112.85 | 107.69 | (5.16) | -4.6% |
| 800 | | | | 122.44 | 118.94 | (3.50) | -2.9% |
| 850 | | | | 132.04 | 130.20 | (1.84) | -1.4% |
| 900 | | | | 141.65 | 141.46 | (0.19) | -0.1% |
| 1000 | | | | 160.84 | 163.96 | 3.12 | 1.9% |
| 1500 | | | | 256.84 | 276.51 | 19.67 | 7.7% |
| 2000 | | | | 352.83 | 389.04 | 36.21 | 10.3% |
| 3000 | | | | 544.81 | 614.12 | 69.31 | 12.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 489.48 | 485.40 | (4.08) | -0.8% |
| 400 | | | | 565.20 | 567.96 | 2.76 | 0.5% |
| 450 | | | | 645.12 | 650.40 | 5.28 | 0.8% |
| 500 | | | | 738.54 | 739.92 | 1.38 | 0.2% |
| 550 | | | | 836.88 | 837.72 | 0.84 | 0.1% |
| 600 | | | | 935.16 | 935.52 | 0.36 | 0.0% |
| 650 | | | | 1037.82 | 1033.50 | (4.32) | -0.4% |
| 700 | | | | 1156.98 | 1150.62 | (6.36) | -0.5% |
| 750 | | | | 1276.26 | 1269.54 | (6.72) | -0.5% |
| 800 | | | | 1395.42 | 1388.34 | (7.08) | -0.5% |
| 850 | | | | 1514.70 | 1507.26 | (7.44) | -0.5% |
| 900 | | | | 1633.98 | 1626.24 | (7.74) | -0.5% |
| 1000 | | | | 1872.36 | 1885.20 | 12.84 | 0.7% |
| 1500 | | | | 3064.80 | 3305.16 | 240.36 | 7.8% |
| 2000 | | | | 4257.06 | 4725.00 | 467.94 | 11.0% |
| 3000 | | | | 6641.70 | 7564.80 | 923.10 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.85 | 35.95 | 1.10 | 3.2% |
| 350 | | | | 40.65 | 41.94 | 1.29 | 3.2% |
| 400 | | | | 46.47 | 47.94 | 1.47 | 3.2% |
| 450 | | | | 52.39 | 56.08 | 3.69 | 7.0% |
| 500 | | | | 59.19 | 64.65 | 5.46 | 9.2% |
| 550 | | | | 65.98 | 73.20 | 7.22 | 10.9% |
| 600 | | | | 74.36 | 81.75 | 7.39 | 9.9% |
| 650 | | | | 84.65 | 90.33 | 5.68 | 6.7% |
| 700 | | | | 94.92 | 98.88 | 3.96 | 4.2% |
| 750 | | | | 105.19 | 107.44 | 2.25 | 2.1% |
| 800 | | | | 115.46 | 115.99 | 0.53 | 0.5% |
| 850 | | | | 125.74 | 127.18 | 1.44 | 1.1% |
| 900 | | | | 136.01 | 139.59 | 3.58 | 2.6% |
| 1000 | | | | 156.55 | 164.41 | 7.86 | 5.0% |
| 1500 | | | | 259.29 | 288.53 | 29.24 | 11.3% |
| 2000 | | | | 362.01 | 412.63 | 50.62 | 14.0% |
| 3000 | | | | 567.47 | 660.85 | 93.38 | 16.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 32.48 | (2.37) | -6.8% |
| 350 | | | | 40.65 | 37.89 | (2.76) | -6.8% |
| 400 | | | | 46.47 | 43.92 | (2.55) | -5.5% |
| 450 | | | | 52.98 | 51.66 | (1.32) | -2.5% |
| 500 | | | | 59.78 | 59.42 | (0.36) | -0.6% |
| 550 | | | | 67.24 | 67.16 | (0.08) | -0.1% |
| 600 | | | | 76.83 | 74.90 | (1.93) | -2.5% |
| 650 | | | | 86.45 | 82.67 | (3.78) | -4.4% |
| 700 | | | | 96.04 | 90.41 | (5.63) | -5.9% |
| 750 | | | | 105.64 | 98.16 | (7.48) | -7.1% |
| 800 | | | | 115.23 | 107.73 | (7.50) | -6.5% |
| 850 | | | | 124.84 | 118.98 | (5.86) | -4.7% |
| 900 | | | | 134.44 | 130.24 | (4.20) | -3.1% |
| 1000 | | | | 153.64 | 152.75 | (0.89) | -0.6% |
| 1500 | | | | 249.63 | 265.29 | 15.66 | 6.3% |
| 2000 | | | | 345.62 | 377.83 | 32.21 | 9.3% |
| 3000 | | | | 537.61 | 602.91 | 65.30 | 12.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 487.80 | 478.98 | (8.82) | -1.8% |
| 400 | | | | 557.64 | 551.16 | (6.48) | -1.2% |
| 450 | | | | 632.22 | 646.44 | 14.22 | 2.2% |
| 500 | | | | 713.82 | 744.42 | 30.60 | 4.3% |
| 550 | | | | 799.32 | 842.16 | 42.84 | 5.4% |
| 600 | | | | 907.14 | 939.90 | 32.76 | 3.6% |
| 650 | | | | 1026.60 | 1038.00 | 11.40 | 1.1% |
| 700 | | | | 1145.76 | 1135.74 | (10.02) | -0.9% |
| 750 | | | | 1264.98 | 1233.60 | (31.38) | -2.5% |
| 800 | | | | 1384.14 | 1342.32 | (41.82) | -3.0% |
| 850 | | | | 1503.48 | 1476.96 | (26.52) | -1.8% |
| 900 | | | | 1622.70 | 1618.98 | (3.72) | -0.2% |
| 1000 | | | | 1861.14 | 1902.96 | 41.82 | 2.2% |
| 1500 | | | | 3053.52 | 3322.92 | 269.40 | 8.8% |
| 2000 | | | | 4245.78 | 4742.76 | 496.98 | 11.7% |
| 3000 | | | | 6630.48 | 7582.56 | 952.08 | 14.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.85 | 35.95 | 1.10 | 3.2% |
| 350 | | | | 41.05 | 43.58 | 2.53 | 6.2% |
| 400 | | | | 47.85 | 52.15 | 4.30 | 9.0% |
| 450 | | | | 56.10 | 60.71 | 4.61 | 8.2% |
| 500 | | | | 66.38 | 69.27 | 2.89 | 4.4% |
| 550 | | | | 76.64 | 77.82 | 1.18 | 1.5% |
| 600 | | | | 86.91 | 86.37 | (0.54) | -0.6% |
| 650 | | | | 97.20 | 96.03 | (1.17) | -1.2% |
| 700 | | | | 107.46 | 108.43 | 0.97 | 0.9% |
| 750 | | | | 117.74 | 120.84 | 3.10 | 2.6% |
| 800 | | | | 128.01 | 133.25 | 5.24 | 4.1% |
| 850 | | | | 138.28 | 145.66 | 7.38 | 5.3% |
| 900 | | | | 148.56 | 158.08 | 9.52 | 6.4% |
| 1000 | | | | 169.10 | 182.90 | 13.80 | 8.2% |
| 1500 | | | | 271.83 | 307.01 | 35.18 | 12.9% |
| 2000 | | | | 374.56 | 431.12 | 56.56 | 15.1% |
| 3000 | | | | 580.02 | 679.34 | 99.32 | 17.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 32.48 | (2.37) | -6.8% |
| 350 | | | | 40.65 | 37.89 | (2.76) | -6.8% |
| 400 | | | | 46.47 | 43.31 | (3.16) | -6.8% |
| 450 | | | | 52.27 | 48.72 | (3.55) | -6.8% |
| 500 | | | | 58.09 | 54.14 | (3.95) | -6.8% |
| 550 | | | | 63.91 | 61.27 | (2.64) | -4.1% |
| 600 | | | | 70.69 | 69.02 | (1.67) | -2.4% |
| 650 | | | | 77.50 | 76.78 | (0.72) | -0.9% |
| 700 | | | | 84.29 | 84.52 | 0.23 | 0.3% |
| 750 | | | | 93.10 | 92.27 | (0.83) | -0.9% |
| 800 | | | | 102.70 | 100.02 | (2.68) | -2.6% |
| 850 | | | | 112.30 | 107.77 | (4.53) | -4.0% |
| 900 | | | | 121.90 | 115.52 | (6.38) | -5.2% |
| 1000 | | | | 141.10 | 131.02 | (10.08) | -7.1% |
| 1500 | | | | 237.10 | 241.74 | 4.64 | 2.0% |
| 2000 | | | | 333.08 | 354.28 | 21.20 | 6.4% |
| 3000 | | | | 525.07 | 579.36 | 54.29 | 10.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 490.20 | 488.82 | (1.38) | -0.3% |
| 400 | | | | 565.92 | 572.76 | 6.84 | 1.2% |
| 450 | | | | 650.22 | 656.58 | 6.36 | 1.0% |
| 500 | | | | 746.82 | 740.46 | (6.36) | -0.9% |
| 550 | | | | 843.30 | 834.54 | (8.76) | -1.0% |
| 600 | | | | 945.60 | 932.34 | (13.26) | -1.4% |
| 650 | | | | 1048.20 | 1036.86 | (11.34) | -1.1% |
| 700 | | | | 1150.50 | 1157.70 | 7.20 | 0.6% |
| 750 | | | | 1265.04 | 1278.66 | 13.62 | 1.1% |
| 800 | | | | 1384.26 | 1399.62 | 15.36 | 1.1% |
| 850 | | | | 1503.48 | 1520.58 | 17.10 | 1.1% |
| 900 | | | | 1622.76 | 1641.60 | 18.84 | 1.2% |
| 1000 | | | | 1861.20 | 1883.52 | 22.32 | 1.2% |
| 1500 | | | | 3053.58 | 3292.50 | 238.92 | 7.8% |
| 2000 | | | | 4245.84 | 4712.40 | 466.56 | 11.0% |
| 3000 | | | | 6630.54 | 7552.20 | 921.66 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.97 | 37.49 | 2.52 | 7.2% |
| 350 | | | | 41.75 | 46.04 | 4.29 | 10.3% |
| 400 | | | | 49.81 | 54.62 | 4.81 | 9.7% |
| 450 | | | | 60.08 | 63.17 | 3.09 | 5.1% |
| 500 | | | | 70.36 | 71.73 | 1.37 | 1.9% |
| 550 | | | | 80.62 | 81.06 | 0.44 | 0.5% |
| 600 | | | | 90.89 | 93.46 | 2.57 | 2.8% |
| 650 | | | | 101.18 | 105.89 | 4.71 | 4.7% |
| 700 | | | | 111.44 | 118.29 | 6.85 | 6.1% |
| 750 | | | | 121.72 | 130.70 | 8.98 | 7.4% |
| 800 | | | | 131.99 | 143.11 | 11.12 | 8.4% |
| 850 | | | | 142.26 | 155.52 | 13.26 | 9.3% |
| 900 | | | | 152.54 | 167.94 | 15.40 | 10.1% |
| 1000 | | | | 173.08 | 192.76 | 19.68 | 11.4% |
| 1500 | | | | 275.81 | 316.87 | 41.06 | 14.9% |
| 2000 | | | | 378.54 | 440.98 | 62.44 | 16.5% |
| 3000 | | | | 584.00 | 689.20 | 105.20 | 18.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 32.48 | (2.37) | -6.8% |
| 350 | | | | 40.65 | 37.89 | (2.76) | -6.8% |
| 400 | | | | 46.47 | 43.31 | (3.16) | -6.8% |
| 450 | | | | 52.27 | 48.72 | (3.55) | -6.8% |
| 500 | | | | 58.13 | 56.47 | (1.66) | -2.9% |
| 550 | | | | 64.91 | 64.22 | (0.69) | -1.1% |
| 600 | | | | 71.70 | 71.96 | 0.26 | 0.4% |
| 650 | | | | 78.67 | 79.72 | 1.05 | 1.3% |
| 700 | | | | 88.27 | 87.47 | (0.80) | -0.9% |
| 750 | | | | 97.87 | 95.22 | (2.65) | -2.7% |
| 800 | | | | 107.46 | 102.96 | (4.50) | -4.2% |
| 850 | | | | 117.07 | 110.71 | (6.36) | -5.4% |
| 900 | | | | 126.67 | 118.47 | (8.20) | -6.5% |
| 1000 | | | | 145.86 | 140.97 | (4.89) | -3.4% |
| 1500 | | | | 241.86 | 253.52 | 11.66 | 4.8% |
| 2000 | | | | 337.85 | 366.05 | 28.20 | 8.3% |
| 3000 | | | | 529.84 | 591.13 | 61.29 | 11.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.92 | 419.82 | 0.90 | 0.2% |
| 350 | | | | 494.40 | 503.58 | 9.18 | 1.9% |
| 400 | | | | 577.68 | 587.58 | 9.90 | 1.7% |
| 450 | | | | 674.10 | 671.34 | (2.76) | -0.4% |
| 500 | | | | 770.94 | 769.20 | (1.74) | -0.2% |
| 550 | | | | 873.18 | 871.68 | (1.50) | -0.2% |
| 600 | | | | 975.54 | 992.52 | 16.98 | 1.7% |
| 650 | | | | 1079.10 | 1113.66 | 34.56 | 3.2% |
| 700 | | | | 1198.26 | 1234.56 | 36.30 | 3.0% |
| 750 | | | | 1317.54 | 1355.52 | 37.98 | 2.9% |
| 800 | | | | 1436.70 | 1476.42 | 39.72 | 2.8% |
| 850 | | | | 1555.98 | 1597.38 | 41.40 | 2.7% |
| 900 | | | | 1675.26 | 1718.46 | 43.20 | 2.6% |
| 1000 | | | | 1913.64 | 2002.38 | 88.74 | 4.6% |
| 1500 | | | | 3106.02 | 3422.34 | 316.32 | 10.2% |
| 2000 | | | | 4298.34 | 4842.18 | 543.84 | 12.7% |
| 3000 | | | | 6683.04 | 7681.98 | 998.94 | 14.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.85 | 35.95 | 1.10 | 3.2% |
| 350 | | | | 40.65 | 41.94 | 1.29 | 3.2% |
| 400 | | | | 46.47 | 47.94 | 1.47 | 3.2% |
| 450 | | | | 52.27 | 53.93 | 1.66 | 3.2% |
| 500 | | | | 58.09 | 59.92 | 1.83 | 3.2% |
| 550 | | | | 63.89 | 65.91 | 2.02 | 3.2% |
| 600 | | | | 69.98 | 73.43 | 3.45 | 4.9% |
| 650 | | | | 76.79 | 82.01 | 5.22 | 6.8% |
| 700 | | | | 83.58 | 90.56 | 6.98 | 8.4% |
| 750 | | | | 90.38 | 99.12 | 8.74 | 9.7% |
| 800 | | | | 99.88 | 107.67 | 7.79 | 7.8% |
| 850 | | | | 110.15 | 116.24 | 6.09 | 5.5% |
| 900 | | | | 120.43 | 124.80 | 4.37 | 3.6% |
| 1000 | | | | 140.97 | 141.92 | 0.95 | 0.7% |
| 1500 | | | | 243.71 | 255.25 | 11.54 | 4.7% |
| 2000 | | | | 346.43 | 379.35 | 32.92 | 9.5% |
| 3000 | | | | 551.89 | 627.57 | 75.68 | 13.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 32.48 | (2.37) | -6.8% |
| 350 | | | | 40.65 | 37.89 | (2.76) | -6.8% |
| 400 | | | | 46.47 | 43.31 | (3.16) | -6.8% |
| 450 | | | | 52.27 | 48.72 | (3.55) | -6.8% |
| 500 | | | | 58.09 | 54.14 | (3.95) | -6.8% |
| 550 | | | | 63.89 | 59.54 | (4.35) | -6.8% |
| 600 | | | | 69.69 | 64.95 | (4.74) | -6.8% |
| 650 | | | | 75.51 | 71.31 | (4.20) | -5.6% |
| 700 | | | | 82.10 | 79.06 | (3.04) | -3.7% |
| 750 | | | | 88.90 | 86.81 | (2.09) | -2.4% |
| 800 | | | | 95.68 | 94.55 | (1.13) | -1.2% |
| 850 | | | | 102.48 | 102.30 | (0.18) | -0.2% |
| 900 | | | | 111.63 | 110.06 | (1.57) | -1.4% |
| 1000 | | | | 130.83 | 125.55 | (5.28) | -4.0% |
| 1500 | | | | 226.83 | 219.87 | (6.96) | -3.1% |
| 2000 | | | | 322.82 | 332.41 | 9.59 | 3.0% |
| 3000 | | | | 514.80 | 557.49 | 42.69 | 8.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 487.80 | 478.98 | (8.82) | -1.8% |
| 400 | | | | 557.64 | 547.50 | (10.14) | -1.8% |
| 450 | | | | 627.24 | 615.90 | (11.34) | -1.8% |
| 500 | | | | 697.08 | 684.36 | (12.72) | -1.8% |
| 550 | | | | 766.68 | 752.70 | (13.98) | -1.8% |
| 600 | | | | 838.02 | 830.28 | (7.74) | -0.9% |
| 650 | | | | 913.80 | 919.92 | 6.12 | 0.7% |
| 700 | | | | 994.08 | 1017.72 | 23.64 | 2.4% |
| 750 | | | | 1075.68 | 1115.58 | 39.90 | 3.7% |
| 800 | | | | 1173.36 | 1213.32 | 39.96 | 3.4% |
| 850 | | | | 1275.78 | 1311.24 | 35.46 | 2.8% |
| 900 | | | | 1392.36 | 1409.16 | 16.80 | 1.2% |
| 1000 | | | | 1630.80 | 1604.82 | (25.98) | -1.6% |
| 1500 | | | | 2823.24 | 2850.72 | 27.48 | 1.0% |
| 2000 | | | | 4015.50 | 4270.56 | 255.06 | 6.4% |
| 3000 | | | | 6400.14 | 7110.36 | 710.22 | 11.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.99 | 0.19 | 3.3% |
| 100 | | | | 11.61 | 11.98 | 0.37 | 3.2% |
| 150 | | | | 17.42 | 17.98 | 0.56 | 3.2% |
| 200 | | | | 23.24 | 23.97 | 0.73 | 3.1% |
| 250 | | | | 29.04 | 29.96 | 0.92 | 3.2% |
| 300 | | | | 34.85 | 35.95 | 1.10 | 3.2% |
| 350 | | | | 40.65 | 41.94 | 1.29 | 3.2% |
| 400 | | | | 46.47 | 47.94 | 1.47 | 3.2% |
| 450 | | | | 52.27 | 53.93 | 1.66 | 3.2% |
| 500 | | | | 58.09 | 59.92 | 1.83 | 3.2% |
| 550 | | | | 64.50 | 68.11 | 3.61 | 5.6% |
| 600 | | | | 71.29 | 76.67 | 5.38 | 7.5% |
| 650 | | | | 78.09 | 85.24 | 7.15 | 9.2% |
| 700 | | | | 86.62 | 93.79 | 7.17 | 8.3% |
| 750 | | | | 96.90 | 102.36 | 5.46 | 5.6% |
| 800 | | | | 107.16 | 110.91 | 3.75 | 3.5% |
| 850 | | | | 117.44 | 119.47 | 2.03 | 1.7% |
| 900 | | | | 127.71 | 128.04 | 0.33 | 0.3% |
| 1000 | | | | 148.26 | 145.15 | (3.11) | -2.1% |
| 1500 | | | | 250.99 | 268.19 | 17.20 | 6.9% |
| 2000 | | | | 353.72 | 392.29 | 38.57 | 10.9% |
| 3000 | | | | 559.17 | 640.52 | 81.35 | 14.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 5.41 | (0.39) | -6.7% |
| 100 | | | | 11.61 | 10.82 | (0.79) | -6.8% |
| 150 | | | | 17.42 | 16.24 | (1.18) | -6.8% |
| 200 | | | | 23.24 | 21.66 | (1.58) | -6.8% |
| 250 | | | | 29.04 | 27.06 | (1.98) | -6.8% |
| 300 | | | | 34.85 | 32.48 | (2.37) | -6.8% |
| 350 | | | | 40.65 | 37.89 | (2.76) | -6.8% |
| 400 | | | | 46.47 | 43.31 | (3.16) | -6.8% |
| 450 | | | | 52.27 | 48.72 | (3.55) | -6.8% |
| 500 | | | | 58.09 | 54.14 | (3.95) | -6.8% |
| 550 | | | | 63.89 | 59.54 | (4.35) | -6.8% |
| 600 | | | | 69.69 | 64.95 | (4.74) | -6.8% |
| 650 | | | | 75.51 | 70.38 | (5.13) | -6.8% |
| 700 | | | | 81.31 | 75.78 | (5.53) | -6.8% |
| 750 | | | | 87.12 | 81.20 | (5.92) | -6.8% |
| 800 | | | | 92.93 | 86.61 | (6.32) | -6.8% |
| 850 | | | | 98.74 | 93.61 | (5.13) | -5.2% |
| 900 | | | | 105.44 | 101.37 | (4.07) | -3.9% |
| 1000 | | | | 119.02 | 116.86 | (2.16) | -1.8% |
| 1500 | | | | 208.73 | 194.36 | (14.37) | -6.9% |
| 2000 | | | | 304.72 | 297.64 | (7.08) | -2.3% |
| 3000 | | | | 496.71 | 522.72 | 26.01 | 5.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 68.40 | (1.20) | -1.7% |
| 100 | | | | 139.32 | 136.80 | (2.52) | -1.8% |
| 150 | | | | 209.04 | 205.32 | (3.72) | -1.8% |
| 200 | | | | 278.88 | 273.78 | (5.10) | -1.8% |
| 250 | | | | 348.48 | 342.12 | (6.36) | -1.8% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 487.80 | 478.98 | (8.82) | -1.8% |
| 400 | | | | 557.64 | 547.50 | (10.14) | -1.8% |
| 450 | | | | 627.24 | 615.90 | (11.34) | -1.8% |
| 500 | | | | 697.08 | 684.36 | (12.72) | -1.8% |
| 550 | | | | 770.34 | 765.90 | (4.44) | -0.6% |
| 600 | | | | 845.88 | 849.72 | 3.84 | 0.5% |
| 650 | | | | 921.60 | 933.72 | 12.12 | 1.3% |
| 700 | | | | 1007.58 | 1017.42 | 9.84 | 1.0% |
| 750 | | | | 1104.12 | 1101.36 | (2.76) | -0.2% |
| 800 | | | | 1200.54 | 1185.12 | (15.42) | -1.3% |
| 850 | | | | 1297.08 | 1278.48 | (18.60) | -1.4% |
| 900 | | | | 1398.90 | 1376.46 | (22.44) | -1.6% |
| 1000 | | | | 1603.68 | 1572.06 | (31.62) | -2.0% |
| 1500 | | | | 2758.32 | 2775.30 | 16.98 | 0.6% |
| 2000 | | | | 3950.64 | 4139.58 | 188.94 | 4.8% |
| 3000 | | | | 6335.28 | 6979.44 | 644.16 | 10.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 35.95 | 37.02 | 1.07 | 3.0% |
| 350 | | | | 43.89 | 45.19 | 1.30 | 3.0% |
| 400 | | | | 52.46 | 54.02 | 1.56 | 3.0% |
| 450 | | | | 61.01 | 62.83 | 1.82 | 3.0% |
| 500 | | | | 69.58 | 71.64 | 2.06 | 3.0% |
| 550 | | | | 78.13 | 80.45 | 2.32 | 3.0% |
| 600 | | | | 86.68 | 89.26 | 2.58 | 3.0% |
| 650 | | | | 97.26 | 100.15 | 2.89 | 3.0% |
| 700 | | | | 109.66 | 112.93 | 3.27 | 3.0% |
| 750 | | | | 122.08 | 125.71 | 3.63 | 3.0% |
| 800 | | | | 134.48 | 138.49 | 4.01 | 3.0% |
| 850 | | | | 146.90 | 151.27 | 4.37 | 3.0% |
| 900 | | | | 159.31 | 164.06 | 4.75 | 3.0% |
| 1000 | | | | 184.13 | 189.62 | 5.49 | 3.0% |
| 1500 | | | | 308.25 | 317.44 | 9.19 | 3.0% |
| 2000 | | | | 432.35 | 445.25 | 12.90 | 3.0% |
| 3000 | | | | 680.57 | 700.88 | 20.31 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 33.04 | 34.01 | 0.97 | 2.9% |
| 350 | | | | 40.78 | 41.98 | 1.20 | 2.9% |
| 400 | | | | 48.55 | 49.97 | 1.42 | 2.9% |
| 450 | | | | 56.29 | 57.94 | 1.65 | 2.9% |
| 500 | | | | 64.04 | 65.92 | 1.88 | 2.9% |
| 550 | | | | 71.79 | 73.89 | 2.10 | 2.9% |
| 600 | | | | 81.21 | 83.59 | 2.38 | 2.9% |
| 650 | | | | 92.48 | 95.19 | 2.71 | 2.9% |
| 700 | | | | 103.73 | 106.77 | 3.04 | 2.9% |
| 750 | | | | 114.98 | 118.36 | 3.38 | 2.9% |
| 800 | | | | 126.23 | 129.94 | 3.71 | 2.9% |
| 850 | | | | 137.49 | 141.52 | 4.03 | 2.9% |
| 900 | | | | 148.75 | 153.11 | 4.36 | 2.9% |
| 1000 | | | | 171.25 | 176.28 | 5.03 | 2.9% |
| 1500 | | | | 283.80 | 292.14 | 8.34 | 2.9% |
| 2000 | | | | 396.33 | 407.99 | 11.66 | 2.9% |
| 3000 | | | | 621.41 | 639.70 | 18.29 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 413.94 | 426.18 | 12.24 | 3.0% |
| 350 | | | | 508.02 | 523.02 | 15.00 | 3.0% |
| 400 | | | | 606.06 | 623.94 | 17.88 | 3.0% |
| 450 | | | | 703.80 | 724.62 | 20.82 | 3.0% |
| 500 | | | | 801.72 | 825.36 | 23.64 | 2.9% |
| 550 | | | | 899.52 | 926.04 | 26.52 | 2.9% |
| 600 | | | | 1007.34 | 1037.10 | 29.76 | 3.0% |
| 650 | | | | 1138.44 | 1172.04 | 33.60 | 3.0% |
| 700 | | | | 1280.34 | 1318.20 | 37.86 | 3.0% |
| 750 | | | | 1422.36 | 1464.42 | 42.06 | 3.0% |
| 800 | | | | 1564.26 | 1610.58 | 46.32 | 3.0% |
| 850 | | | | 1706.34 | 1756.74 | 50.40 | 3.0% |
| 900 | | | | 1848.36 | 1903.02 | 54.66 | 3.0% |
| 1000 | | | | 2132.28 | 2195.40 | 63.12 | 3.0% |
| 1500 | | | | 3552.30 | 3657.48 | 105.18 | 3.0% |
| 2000 | | | | 4972.08 | 5119.44 | 147.36 | 3.0% |
| 3000 | | | | 7811.88 | 8043.48 | 231.60 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 37.49 | 38.60 | 1.11 | 3.0% |
| 350 | | | | 46.04 | 47.41 | 1.37 | 3.0% |
| 400 | | | | 54.62 | 56.24 | 1.62 | 3.0% |
| 450 | | | | 63.17 | 65.05 | 1.88 | 3.0% |
| 500 | | | | 71.73 | 73.87 | 2.14 | 3.0% |
| 550 | | | | 81.06 | 83.47 | 2.41 | 3.0% |
| 600 | | | | 93.46 | 96.24 | 2.78 | 3.0% |
| 650 | | | | 105.89 | 109.04 | 3.15 | 3.0% |
| 700 | | | | 118.29 | 121.81 | 3.52 | 3.0% |
| 750 | | | | 130.70 | 134.60 | 3.90 | 3.0% |
| 800 | | | | 143.11 | 147.37 | 4.26 | 3.0% |
| 850 | | | | 155.52 | 160.16 | 4.64 | 3.0% |
| 900 | | | | 167.94 | 172.94 | 5.00 | 3.0% |
| 1000 | | | | 192.76 | 198.50 | 5.74 | 3.0% |
| 1500 | | | | 316.87 | 326.33 | 9.46 | 3.0% |
| 2000 | | | | 440.98 | 454.14 | 13.16 | 3.0% |
| 3000 | | | | 689.20 | 709.77 | 20.57 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 33.60 | 34.58 | 0.98 | 2.9% |
| 350 | | | | 41.34 | 42.55 | 1.21 | 2.9% |
| 400 | | | | 49.11 | 50.54 | 1.43 | 2.9% |
| 450 | | | | 56.85 | 58.51 | 1.66 | 2.9% |
| 500 | | | | 64.60 | 66.49 | 1.89 | 2.9% |
| 550 | | | | 72.35 | 74.46 | 2.11 | 2.9% |
| 600 | | | | 83.45 | 85.90 | 2.45 | 2.9% |
| 650 | | | | 94.72 | 97.50 | 2.78 | 2.9% |
| 700 | | | | 105.97 | 109.08 | 3.11 | 2.9% |
| 750 | | | | 117.23 | 120.67 | 3.44 | 2.9% |
| 800 | | | | 128.47 | 132.24 | 3.77 | 2.9% |
| 850 | | | | 139.73 | 143.83 | 4.10 | 2.9% |
| 900 | | | | 150.99 | 155.42 | 4.43 | 2.9% |
| 1000 | | | | 173.49 | 178.59 | 5.10 | 2.9% |
| 1500 | | | | 286.04 | 294.45 | 8.41 | 2.9% |
| 2000 | | | | 398.57 | 410.30 | 11.73 | 2.9% |
| 3000 | | | | 623.65 | 642.01 | 18.36 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 426.54 | 439.08 | 12.54 | 2.9% |
| 350 | | | | 524.28 | 539.76 | 15.48 | 3.0% |
| 400 | | | | 622.38 | 640.68 | 18.30 | 2.9% |
| 450 | | | | 720.12 | 741.36 | 21.24 | 2.9% |
| 500 | | | | 817.98 | 842.16 | 24.18 | 3.0% |
| 550 | | | | 920.46 | 947.58 | 27.12 | 2.9% |
| 600 | | | | 1061.46 | 1092.84 | 31.38 | 3.0% |
| 650 | | | | 1203.66 | 1239.24 | 35.58 | 3.0% |
| 700 | | | | 1345.56 | 1385.34 | 39.78 | 3.0% |
| 750 | | | | 1487.58 | 1531.62 | 44.04 | 3.0% |
| 800 | | | | 1629.48 | 1677.66 | 48.18 | 3.0% |
| 850 | | | | 1771.50 | 1823.94 | 52.44 | 3.0% |
| 900 | | | | 1913.58 | 1970.16 | 56.58 | 3.0% |
| 1000 | | | | 2197.50 | 2262.54 | 65.04 | 3.0% |
| 1500 | | | | 3617.46 | 3724.68 | 107.22 | 3.0% |
| 2000 | | | | 5037.30 | 5186.64 | 149.34 | 3.0% |
| 3000 | | | | 7877.10 | 8110.68 | 233.58 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 35.95 | 37.02 | 1.07 | 3.0% |
| 350 | | | | 41.94 | 43.18 | 1.24 | 3.0% |
| 400 | | | | 47.94 | 49.36 | 1.42 | 3.0% |
| 450 | | | | 53.93 | 55.52 | 1.59 | 2.9% |
| 500 | | | | 61.10 | 62.91 | 1.81 | 3.0% |
| 550 | | | | 69.66 | 71.72 | 2.06 | 3.0% |
| 600 | | | | 78.21 | 80.53 | 2.32 | 3.0% |
| 650 | | | | 86.78 | 89.36 | 2.58 | 3.0% |
| 700 | | | | 95.33 | 98.17 | 2.84 | 3.0% |
| 750 | | | | 103.90 | 106.98 | 3.08 | 3.0% |
| 800 | | | | 112.45 | 115.79 | 3.34 | 3.0% |
| 850 | | | | 121.01 | 124.61 | 3.60 | 3.0% |
| 900 | | | | 129.58 | 133.43 | 3.85 | 3.0% |
| 1000 | | | | 150.24 | 154.70 | 4.46 | 3.0% |
| 1500 | | | | 274.35 | 282.53 | 8.18 | 3.0% |
| 2000 | | | | 398.46 | 410.34 | 11.88 | 3.0% |
| 3000 | | | | 646.68 | 665.97 | 19.29 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 32.48 | 33.43 | 0.95 | 2.9% |
| 350 | | | | 38.96 | 40.10 | 1.14 | 2.9% |
| 400 | | | | 46.72 | 48.09 | 1.37 | 2.9% |
| 450 | | | | 54.47 | 56.06 | 1.59 | 2.9% |
| 500 | | | | 62.22 | 64.04 | 1.82 | 2.9% |
| 550 | | | | 69.96 | 72.01 | 2.05 | 2.9% |
| 600 | | | | 77.71 | 79.98 | 2.27 | 2.9% |
| 650 | | | | 85.47 | 87.97 | 2.50 | 2.9% |
| 700 | | | | 96.44 | 99.26 | 2.82 | 2.9% |
| 750 | | | | 107.69 | 110.85 | 3.16 | 2.9% |
| 800 | | | | 118.94 | 122.43 | 3.49 | 2.9% |
| 850 | | | | 130.20 | 134.02 | 3.82 | 2.9% |
| 900 | | | | 141.46 | 145.61 | 4.15 | 2.9% |
| 1000 | | | | 163.96 | 168.78 | 4.82 | 2.9% |
| 1500 | | | | 276.51 | 284.63 | 8.12 | 2.9% |
| 2000 | | | | 389.04 | 400.48 | 11.44 | 2.9% |
| 3000 | | | | 614.12 | 632.19 | 18.07 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 410.58 | 422.70 | 12.12 | 3.0% |
| 350 | | | | 485.40 | 499.68 | 14.28 | 2.9% |
| 400 | | | | 567.96 | 584.70 | 16.74 | 2.9% |
| 450 | | | | 650.40 | 669.48 | 19.08 | 2.9% |
| 500 | | | | 739.92 | 761.70 | 21.78 | 2.9% |
| 550 | | | | 837.72 | 862.38 | 24.66 | 2.9% |
| 600 | | | | 935.52 | 963.06 | 27.54 | 2.9% |
| 650 | | | | 1033.50 | 1063.98 | 30.48 | 2.9% |
| 700 | | | | 1150.62 | 1184.58 | 33.96 | 3.0% |
| 750 | | | | 1269.54 | 1306.98 | 37.44 | 2.9% |
| 800 | | | | 1388.34 | 1429.32 | 40.98 | 3.0% |
| 850 | | | | 1507.26 | 1551.78 | 44.52 | 3.0% |
| 900 | | | | 1626.24 | 1674.24 | 48.00 | 3.0% |
| 1000 | | | | 1885.20 | 1940.88 | 55.68 | 3.0% |
| 1500 | | | | 3305.16 | 3402.96 | 97.80 | 3.0% |
| 2000 | | | | 4725.00 | 4864.92 | 139.92 | 3.0% |
| 3000 | | | | 7564.80 | 7788.96 | 224.16 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 35.95 | 37.02 | 1.07 | 3.0% |
| 350 | | | | 41.94 | 43.18 | 1.24 | 3.0% |
| 400 | | | | 47.94 | 49.36 | 1.42 | 3.0% |
| 450 | | | | 56.08 | 57.75 | 1.67 | 3.0% |
| 500 | | | | 64.65 | 66.56 | 1.91 | 3.0% |
| 550 | | | | 73.20 | 75.37 | 2.17 | 3.0% |
| 600 | | | | 81.75 | 84.18 | 2.43 | 3.0% |
| 650 | | | | 90.33 | 93.01 | 2.68 | 3.0% |
| 700 | | | | 98.88 | 101.82 | 2.94 | 3.0% |
| 750 | | | | 107.44 | 110.63 | 3.19 | 3.0% |
| 800 | | | | 115.99 | 119.44 | 3.45 | 3.0% |
| 850 | | | | 127.18 | 130.96 | 3.78 | 3.0% |
| 900 | | | | 139.59 | 143.74 | 4.15 | 3.0% |
| 1000 | | | | 164.41 | 169.30 | 4.89 | 3.0% |
| 1500 | | | | 288.53 | 297.13 | 8.60 | 3.0% |
| 2000 | | | | 412.63 | 424.94 | 12.31 | 3.0% |
| 3000 | | | | 660.85 | 680.57 | 19.72 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 32.48 | 33.43 | 0.95 | 2.9% |
| 350 | | | | 37.89 | 38.99 | 1.10 | 2.9% |
| 400 | | | | 43.92 | 45.20 | 1.28 | 2.9% |
| 450 | | | | 51.66 | 53.17 | 1.51 | 2.9% |
| 500 | | | | 59.42 | 61.15 | 1.73 | 2.9% |
| 550 | | | | 67.16 | 69.12 | 1.96 | 2.9% |
| 600 | | | | 74.90 | 77.09 | 2.19 | 2.9% |
| 650 | | | | 82.67 | 85.09 | 2.42 | 2.9% |
| 700 | | | | 90.41 | 93.06 | 2.65 | 2.9% |
| 750 | | | | 98.16 | 101.04 | 2.88 | 2.9% |
| 800 | | | | 107.73 | 110.88 | 3.15 | 2.9% |
| 850 | | | | 118.98 | 122.47 | 3.49 | 2.9% |
| 900 | | | | 130.24 | 134.06 | 3.82 | 2.9% |
| 1000 | | | | 152.75 | 157.23 | 4.48 | 2.9% |
| 1500 | | | | 265.29 | 273.09 | 7.80 | 2.9% |
| 2000 | | | | 377.83 | 388.94 | 11.11 | 2.9% |
| 3000 | | | | 602.91 | 620.64 | 17.73 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 410.58 | 422.70 | 12.12 | 3.0% |
| 350 | | | | 478.98 | 493.02 | 14.04 | 2.9% |
| 400 | | | | 551.16 | 567.36 | 16.20 | 2.9% |
| 450 | | | | 646.44 | 665.52 | 19.08 | 3.0% |
| 500 | | | | 744.42 | 766.26 | 21.84 | 2.9% |
| 550 | | | | 842.16 | 866.94 | 24.78 | 2.9% |
| 600 | | | | 939.90 | 967.62 | 27.72 | 2.9% |
| 650 | | | | 1038.00 | 1068.60 | 30.60 | 2.9% |
| 700 | | | | 1135.74 | 1169.28 | 33.54 | 3.0% |
| 750 | | | | 1233.60 | 1270.02 | 36.42 | 3.0% |
| 800 | | | | 1342.32 | 1381.92 | 39.60 | 3.0% |
| 850 | | | | 1476.96 | 1520.58 | 43.62 | 3.0% |
| 900 | | | | 1618.98 | 1666.80 | 47.82 | 3.0% |
| 1000 | | | | 1902.96 | 1959.18 | 56.22 | 3.0% |
| 1500 | | | | 3322.92 | 3421.32 | 98.40 | 3.0% |
| 2000 | | | | 4742.76 | 4883.28 | 140.52 | 3.0% |
| 3000 | | | | 7582.56 | 7807.26 | 224.70 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 35.95 | 37.02 | 1.07 | 3.0% |
| 350 | | | | 43.58 | 45.67 | 2.09 | 4.8% |
| 400 | | | | 52.15 | 54.49 | 2.34 | 4.5% |
| 450 | | | | 60.71 | 63.30 | 2.59 | 4.3% |
| 500 | | | | 69.27 | 72.12 | 2.85 | 4.1% |
| 550 | | | | 77.82 | 80.93 | 3.11 | 4.0% |
| 600 | | | | 86.37 | 89.74 | 3.37 | 3.9% |
| 650 | | | | 96.03 | 102.05 | 6.02 | 6.3% |
| 700 | | | | 108.43 | 114.83 | 6.40 | 5.9% |
| 750 | | | | 120.84 | 127.61 | 6.77 | 5.6% |
| 800 | | | | 133.25 | 140.39 | 7.14 | 5.4% |
| 850 | | | | 145.66 | 153.18 | 7.52 | 5.2% |
| 900 | | | | 158.08 | 165.96 | 7.88 | 5.0% |
| 1000 | | | | 182.90 | 191.52 | 8.62 | 4.7% |
| 1500 | | | | 307.01 | 319.34 | 12.33 | 4.0% |
| 2000 | | | | 431.12 | 447.15 | 16.03 | 3.7% |
| 3000 | | | | 679.34 | 702.79 | 23.45 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 32.48 | 33.43 | 0.95 | 2.9% |
| 350 | | | | 37.89 | 38.99 | 1.10 | 2.9% |
| 400 | | | | 43.31 | 44.58 | 1.27 | 2.9% |
| 450 | | | | 48.72 | 50.14 | 1.42 | 2.9% |
| 500 | | | | 54.14 | 56.97 | 2.83 | 5.2% |
| 550 | | | | 61.27 | 64.94 | 3.67 | 6.0% |
| 600 | | | | 69.02 | 72.91 | 3.89 | 5.6% |
| 650 | | | | 76.78 | 80.90 | 4.12 | 5.4% |
| 700 | | | | 84.52 | 88.87 | 4.35 | 5.1% |
| 750 | | | | 92.27 | 96.85 | 4.58 | 5.0% |
| 800 | | | | 100.02 | 104.82 | 4.80 | 4.8% |
| 850 | | | | 107.77 | 112.80 | 5.03 | 4.7% |
| 900 | | | | 115.52 | 120.78 | 5.26 | 4.6% |
| 1000 | | | | 131.02 | 140.48 | 9.46 | 7.2% |
| 1500 | | | | 241.74 | 256.34 | 14.60 | 6.0% |
| 2000 | | | | 354.28 | 372.19 | 17.91 | 5.1% |
| 3000 | | | | 579.36 | 603.90 | 24.54 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 410.58 | 422.70 | 12.12 | 3.0% |
| 350 | | | | 488.82 | 507.96 | 19.14 | 3.9% |
| 400 | | | | 572.76 | 594.42 | 21.66 | 3.8% |
| 450 | | | | 656.58 | 680.64 | 24.06 | 3.7% |
| 500 | | | | 740.46 | 774.54 | 34.08 | 4.6% |
| 550 | | | | 834.54 | 875.22 | 40.68 | 4.9% |
| 600 | | | | 932.34 | 975.90 | 43.56 | 4.7% |
| 650 | | | | 1036.86 | 1097.70 | 60.84 | 5.9% |
| 700 | | | | 1157.70 | 1222.20 | 64.50 | 5.6% |
| 750 | | | | 1278.66 | 1346.76 | 68.10 | 5.3% |
| 800 | | | | 1399.62 | 1471.26 | 71.64 | 5.1% |
| 850 | | | | 1520.58 | 1595.88 | 75.30 | 5.0% |
| 900 | | | | 1641.60 | 1720.44 | 78.84 | 4.8% |
| 1000 | | | | 1883.52 | 1992.00 | 108.48 | 5.8% |
| 1500 | | | | 3292.50 | 3454.08 | 161.58 | 4.9% |
| 2000 | | | | 4712.40 | 4916.04 | 203.64 | 4.3% |
| 3000 | | | | 7552.20 | 7840.14 | 287.94 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.90 | 0.94 | 3.1% |
| 300 | | | | 37.49 | 39.71 | 2.22 | 5.9% |
| 350 | | | | 46.04 | 48.52 | 2.48 | 5.4% |
| 400 | | | | 54.62 | 57.35 | 2.73 | 5.0% |
| 450 | | | | 63.17 | 66.16 | 2.99 | 4.7% |
| 500 | | | | 71.73 | 75.13 | 3.40 | 4.7% |
| 550 | | | | 81.06 | 87.91 | 6.85 | 8.5% |
| 600 | | | | 93.46 | 100.69 | 7.23 | 7.7% |
| 650 | | | | 105.89 | 113.48 | 7.59 | 7.2% |
| 700 | | | | 118.29 | 126.26 | 7.97 | 6.7% |
| 750 | | | | 130.70 | 139.04 | 8.34 | 6.4% |
| 800 | | | | 143.11 | 151.82 | 8.71 | 6.1% |
| 850 | | | | 155.52 | 164.60 | 9.08 | 5.8% |
| 900 | | | | 167.94 | 177.39 | 9.45 | 5.6% |
| 1000 | | | | 192.76 | 202.95 | 10.19 | 5.3% |
| 1500 | | | | 316.87 | 330.77 | 13.90 | 4.4% |
| 2000 | | | | 440.98 | 458.58 | 17.60 | 4.0% |
| 3000 | | | | 689.20 | 714.22 | 25.02 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 32.48 | 33.43 | 0.95 | 2.9% |
| 350 | | | | 37.89 | 38.99 | 1.10 | 2.9% |
| 400 | | | | 43.31 | 44.58 | 1.27 | 2.9% |
| 450 | | | | 48.72 | 52.31 | 3.59 | 7.4% |
| 500 | | | | 56.47 | 60.29 | 3.82 | 6.8% |
| 550 | | | | 64.22 | 68.26 | 4.04 | 6.3% |
| 600 | | | | 71.96 | 76.23 | 4.27 | 5.9% |
| 650 | | | | 79.72 | 84.22 | 4.50 | 5.6% |
| 700 | | | | 87.47 | 92.19 | 4.72 | 5.4% |
| 750 | | | | 95.22 | 100.17 | 4.95 | 5.2% |
| 800 | | | | 102.96 | 108.14 | 5.18 | 5.0% |
| 850 | | | | 110.71 | 119.01 | 8.30 | 7.5% |
| 900 | | | | 118.47 | 130.60 | 12.13 | 10.2% |
| 1000 | | | | 140.97 | 153.76 | 12.79 | 9.1% |
| 1500 | | | | 253.52 | 269.62 | 16.10 | 6.4% |
| 2000 | | | | 366.05 | 385.47 | 19.42 | 5.3% |
| 3000 | | | | 591.13 | 617.18 | 26.05 | 4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.50 | 10.38 | 3.0% |
| 300 | | | | 419.82 | 438.84 | 19.02 | 4.5% |
| 350 | | | | 503.58 | 525.06 | 21.48 | 4.3% |
| 400 | | | | 587.58 | 611.58 | 24.00 | 4.1% |
| 450 | | | | 671.34 | 710.82 | 39.48 | 5.9% |
| 500 | | | | 769.20 | 812.52 | 43.32 | 5.6% |
| 550 | | | | 871.68 | 937.02 | 65.34 | 7.5% |
| 600 | | | | 992.52 | 1061.52 | 69.00 | 7.0% |
| 650 | | | | 1113.66 | 1186.20 | 72.54 | 6.5% |
| 700 | | | | 1234.56 | 1310.70 | 76.14 | 6.2% |
| 750 | | | | 1355.52 | 1435.26 | 79.74 | 5.9% |
| 800 | | | | 1476.42 | 1559.76 | 83.34 | 5.6% |
| 850 | | | | 1597.38 | 1701.66 | 104.28 | 6.5% |
| 900 | | | | 1718.46 | 1847.94 | 129.48 | 7.5% |
| 1000 | | | | 2002.38 | 2140.26 | 137.88 | 6.9% |
| 1500 | | | | 3422.34 | 3602.34 | 180.00 | 5.3% |
| 2000 | | | | 4842.18 | 5064.30 | 222.12 | 4.6% |
| 3000 | | | | 7681.98 | 7988.40 | 306.42 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 35.95 | 37.02 | 1.07 | 3.0% |
| 350 | | | | 41.94 | 43.18 | 1.24 | 3.0% |
| 400 | | | | 47.94 | 49.36 | 1.42 | 3.0% |
| 450 | | | | 53.93 | 55.52 | 1.59 | 2.9% |
| 500 | | | | 59.92 | 61.70 | 1.78 | 3.0% |
| 550 | | | | 65.91 | 67.86 | 1.95 | 3.0% |
| 600 | | | | 73.43 | 76.40 | 2.97 | 4.0% |
| 650 | | | | 82.01 | 85.23 | 3.22 | 3.9% |
| 700 | | | | 90.56 | 94.04 | 3.48 | 3.8% |
| 750 | | | | 99.12 | 102.86 | 3.74 | 3.8% |
| 800 | | | | 107.67 | 111.67 | 4.00 | 3.7% |
| 850 | | | | 116.24 | 120.48 | 4.24 | 3.6% |
| 900 | | | | 124.80 | 129.30 | 4.50 | 3.6% |
| 1000 | | | | 141.92 | 146.93 | 5.01 | 3.5% |
| 1500 | | | | 255.25 | 266.02 | 10.77 | 4.2% |
| 2000 | | | | 379.35 | 393.83 | 14.48 | 3.8% |
| 3000 | | | | 627.57 | 649.47 | 21.90 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 32.48 | 33.43 | 0.95 | 2.9% |
| 350 | | | | 37.89 | 38.99 | 1.10 | 2.9% |
| 400 | | | | 43.31 | 44.58 | 1.27 | 2.9% |
| 450 | | | | 48.72 | 50.14 | 1.42 | 2.9% |
| 500 | | | | 54.14 | 55.72 | 1.58 | 2.9% |
| 550 | | | | 59.54 | 61.28 | 1.74 | 2.9% |
| 600 | | | | 64.95 | 66.85 | 1.90 | 2.9% |
| 650 | | | | 71.31 | 74.84 | 3.53 | 5.0% |
| 700 | | | | 79.06 | 82.81 | 3.75 | 4.7% |
| 750 | | | | 86.81 | 90.79 | 3.98 | 4.6% |
| 800 | | | | 94.55 | 98.76 | 4.21 | 4.5% |
| 850 | | | | 102.30 | 106.74 | 4.44 | 4.3% |
| 900 | | | | 110.06 | 114.72 | 4.66 | 4.2% |
| 1000 | | | | 125.55 | 130.67 | 5.12 | 4.1% |
| 1500 | | | | 219.87 | 232.09 | 12.22 | 5.6% |
| 2000 | | | | 332.41 | 347.94 | 15.53 | 4.7% |
| 3000 | | | | 557.49 | 579.65 | 22.16 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 410.58 | 422.70 | 12.12 | 3.0% |
| 350 | | | | 478.98 | 493.02 | 14.04 | 2.9% |
| 400 | | | | 547.50 | 563.64 | 16.14 | 2.9% |
| 450 | | | | 615.90 | 633.96 | 18.06 | 2.9% |
| 500 | | | | 684.36 | 704.52 | 20.16 | 2.9% |
| 550 | | | | 752.70 | 774.84 | 22.14 | 2.9% |
| 600 | | | | 830.28 | 859.50 | 29.22 | 3.5% |
| 650 | | | | 919.92 | 960.42 | 40.50 | 4.4% |
| 700 | | | | 1017.72 | 1061.10 | 43.38 | 4.3% |
| 750 | | | | 1115.58 | 1161.90 | 46.32 | 4.2% |
| 800 | | | | 1213.32 | 1262.58 | 49.26 | 4.1% |
| 850 | | | | 1311.24 | 1363.32 | 52.08 | 4.0% |
| 900 | | | | 1409.16 | 1464.12 | 54.96 | 3.9% |
| 1000 | | | | 1604.82 | 1665.60 | 60.78 | 3.8% |
| 1500 | | | | 2850.72 | 2988.66 | 137.94 | 4.8% |
| 2000 | | | | 4270.56 | 4450.62 | 180.06 | 4.2% |
| 3000 | | | | 7110.36 | 7374.72 | 264.36 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.99 | 6.16 | 0.17 | 2.8% |
| 100 | | | | 11.98 | 12.34 | 0.36 | 3.0% |
| 150 | | | | 17.98 | 18.51 | 0.53 | 2.9% |
| 200 | | | | 23.97 | 24.68 | 0.71 | 3.0% |
| 250 | | | | 29.96 | 30.84 | 0.88 | 2.9% |
| 300 | | | | 35.95 | 37.02 | 1.07 | 3.0% |
| 350 | | | | 41.94 | 43.18 | 1.24 | 3.0% |
| 400 | | | | 47.94 | 49.36 | 1.42 | 3.0% |
| 450 | | | | 53.93 | 55.52 | 1.59 | 2.9% |
| 500 | | | | 59.92 | 61.96 | 2.04 | 3.4% |
| 550 | | | | 68.11 | 70.77 | 2.66 | 3.9% |
| 600 | | | | 76.67 | 79.58 | 2.91 | 3.8% |
| 650 | | | | 85.24 | 88.41 | 3.17 | 3.7% |
| 700 | | | | 93.79 | 97.21 | 3.42 | 3.6% |
| 750 | | | | 102.36 | 106.03 | 3.67 | 3.6% |
| 800 | | | | 110.91 | 114.84 | 3.93 | 3.5% |
| 850 | | | | 119.47 | 123.66 | 4.19 | 3.5% |
| 900 | | | | 128.04 | 132.48 | 4.44 | 3.5% |
| 1000 | | | | 145.15 | 150.89 | 5.74 | 4.0% |
| 1500 | | | | 268.19 | 278.72 | 10.53 | 3.9% |
| 2000 | | | | 392.29 | 406.53 | 14.24 | 3.6% |
| 3000 | | | | 640.52 | 662.16 | 21.64 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.41 | 5.56 | 0.15 | 2.8% |
| 100 | | | | 10.82 | 11.14 | 0.32 | 3.0% |
| 150 | | | | 16.24 | 16.71 | 0.47 | 2.9% |
| 200 | | | | 21.66 | 22.29 | 0.63 | 2.9% |
| 250 | | | | 27.06 | 27.85 | 0.79 | 2.9% |
| 300 | | | | 32.48 | 33.43 | 0.95 | 2.9% |
| 350 | | | | 37.89 | 38.99 | 1.10 | 2.9% |
| 400 | | | | 43.31 | 44.58 | 1.27 | 2.9% |
| 450 | | | | 48.72 | 50.14 | 1.42 | 2.9% |
| 500 | | | | 54.14 | 55.72 | 1.58 | 2.9% |
| 550 | | | | 59.54 | 61.28 | 1.74 | 2.9% |
| 600 | | | | 64.95 | 66.85 | 1.90 | 2.9% |
| 650 | | | | 70.38 | 72.43 | 2.05 | 2.9% |
| 700 | | | | 75.78 | 78.00 | 2.22 | 2.9% |
| 750 | | | | 81.20 | 83.57 | 2.37 | 2.9% |
| 800 | | | | 86.61 | 90.10 | 3.49 | 4.0% |
| 850 | | | | 93.61 | 98.08 | 4.47 | 4.8% |
| 900 | | | | 101.37 | 106.06 | 4.69 | 4.6% |
| 1000 | | | | 116.86 | 122.01 | 5.15 | 4.4% |
| 1500 | | | | 194.36 | 201.78 | 7.42 | 3.8% |
| 2000 | | | | 297.64 | 313.30 | 15.66 | 5.3% |
| 3000 | | | | 522.72 | 545.01 | 22.29 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 68.40 | 70.32 | 1.92 | 2.8% |
| 100 | | | | 136.80 | 140.88 | 4.08 | 3.0% |
| 150 | | | | 205.32 | 211.32 | 6.00 | 2.9% |
| 200 | | | | 273.78 | 281.82 | 8.04 | 2.9% |
| 250 | | | | 342.12 | 352.14 | 10.02 | 2.9% |
| 300 | | | | 410.58 | 422.70 | 12.12 | 3.0% |
| 350 | | | | 478.98 | 493.02 | 14.04 | 2.9% |
| 400 | | | | 547.50 | 563.64 | 16.14 | 2.9% |
| 450 | | | | 615.90 | 633.96 | 18.06 | 2.9% |
| 500 | | | | 684.36 | 706.08 | 21.72 | 3.2% |
| 550 | | | | 765.90 | 792.30 | 26.40 | 3.4% |
| 600 | | | | 849.72 | 878.58 | 28.86 | 3.4% |
| 650 | | | | 933.72 | 965.04 | 31.32 | 3.4% |
| 700 | | | | 1017.42 | 1051.26 | 33.84 | 3.3% |
| 750 | | | | 1101.36 | 1137.60 | 36.24 | 3.3% |
| 800 | | | | 1185.12 | 1229.64 | 44.52 | 3.8% |
| 850 | | | | 1278.48 | 1330.44 | 51.96 | 4.1% |
| 900 | | | | 1376.46 | 1431.24 | 54.78 | 4.0% |
| 1000 | | | | 1572.06 | 1637.40 | 65.34 | 4.2% |
| 1500 | | | | 2775.30 | 2883.00 | 107.70 | 3.9% |
| 2000 | | | | 4139.58 | 4318.98 | 179.40 | 4.3% |
| 3000 | | | | 6979.44 | 7243.02 | 263.58 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 37.02 | 38.05 | 1.03 | 2.8% |
| 350 | | | | 45.19 | 46.46 | 1.27 | 2.8% |
| 400 | | | | 54.02 | 55.53 | 1.51 | 2.8% |
| 450 | | | | 62.83 | 64.59 | 1.76 | 2.8% |
| 500 | | | | 71.64 | 73.65 | 2.01 | 2.8% |
| 550 | | | | 80.45 | 82.71 | 2.26 | 2.8% |
| 600 | | | | 89.26 | 91.77 | 2.51 | 2.8% |
| 650 | | | | 100.15 | 102.96 | 2.81 | 2.8% |
| 700 | | | | 112.93 | 116.10 | 3.17 | 2.8% |
| 750 | | | | 125.71 | 129.25 | 3.54 | 2.8% |
| 800 | | | | 138.49 | 142.38 | 3.89 | 2.8% |
| 850 | | | | 151.27 | 155.53 | 4.26 | 2.8% |
| 900 | | | | 164.06 | 168.68 | 4.62 | 2.8% |
| 1000 | | | | 189.62 | 194.96 | 5.34 | 2.8% |
| 1500 | | | | 317.44 | 326.39 | 8.95 | 2.8% |
| 2000 | | | | 445.25 | 457.82 | 12.57 | 2.8% |
| 3000 | | | | 700.88 | 720.68 | 19.80 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 34.01 | 34.94 | 0.93 | 2.7% |
| 350 | | | | 41.98 | 43.13 | 1.15 | 2.7% |
| 400 | | | | 49.97 | 51.34 | 1.37 | 2.7% |
| 450 | | | | 57.94 | 59.53 | 1.59 | 2.7% |
| 500 | | | | 65.92 | 67.74 | 1.82 | 2.8% |
| 550 | | | | 73.89 | 75.93 | 2.04 | 2.8% |
| 600 | | | | 83.59 | 85.90 | 2.31 | 2.8% |
| 650 | | | | 95.19 | 97.82 | 2.63 | 2.8% |
| 700 | | | | 106.77 | 109.72 | 2.95 | 2.8% |
| 750 | | | | 118.36 | 121.63 | 3.27 | 2.8% |
| 800 | | | | 129.94 | 133.53 | 3.59 | 2.8% |
| 850 | | | | 141.52 | 145.44 | 3.92 | 2.8% |
| 900 | | | | 153.11 | 157.35 | 4.24 | 2.8% |
| 1000 | | | | 176.28 | 181.17 | 4.89 | 2.8% |
| 1500 | | | | 292.14 | 300.24 | 8.10 | 2.8% |
| 2000 | | | | 407.99 | 419.31 | 11.32 | 2.8% |
| 3000 | | | | 639.70 | 657.46 | 17.76 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 426.18 | 437.94 | 11.76 | 2.8% |
| 350 | | | | 523.02 | 537.54 | 14.52 | 2.8% |
| 400 | | | | 623.94 | 641.22 | 17.28 | 2.8% |
| 450 | | | | 724.62 | 744.72 | 20.10 | 2.8% |
| 500 | | | | 825.36 | 848.34 | 22.98 | 2.8% |
| 550 | | | | 926.04 | 951.84 | 25.80 | 2.8% |
| 600 | | | | 1037.10 | 1066.02 | 28.92 | 2.8% |
| 650 | | | | 1172.04 | 1204.68 | 32.64 | 2.8% |
| 700 | | | | 1318.20 | 1354.92 | 36.72 | 2.8% |
| 750 | | | | 1464.42 | 1505.28 | 40.86 | 2.8% |
| 800 | | | | 1610.58 | 1655.46 | 44.88 | 2.8% |
| 850 | | | | 1756.74 | 1805.82 | 49.08 | 2.8% |
| 900 | | | | 1903.02 | 1956.18 | 53.16 | 2.8% |
| 1000 | | | | 2195.40 | 2256.78 | 61.38 | 2.8% |
| 1500 | | | | 3657.48 | 3759.78 | 102.30 | 2.8% |
| 2000 | | | | 5119.44 | 5262.78 | 143.34 | 2.8% |
| 3000 | | | | 8043.48 | 8268.84 | 225.36 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 38.60 | 39.69 | 1.09 | 2.8% |
| 350 | | | | 47.41 | 48.74 | 1.33 | 2.8% |
| 400 | | | | 56.24 | 57.82 | 1.58 | 2.8% |
| 450 | | | | 65.05 | 66.87 | 1.82 | 2.8% |
| 500 | | | | 73.87 | 75.94 | 2.07 | 2.8% |
| 550 | | | | 83.47 | 85.81 | 2.34 | 2.8% |
| 600 | | | | 96.24 | 98.95 | 2.71 | 2.8% |
| 650 | | | | 109.04 | 112.11 | 3.07 | 2.8% |
| 700 | | | | 121.81 | 125.24 | 3.43 | 2.8% |
| 750 | | | | 134.60 | 138.39 | 3.79 | 2.8% |
| 800 | | | | 147.37 | 151.52 | 4.15 | 2.8% |
| 850 | | | | 160.16 | 164.67 | 4.51 | 2.8% |
| 900 | | | | 172.94 | 177.82 | 4.88 | 2.8% |
| 1000 | | | | 198.50 | 204.10 | 5.60 | 2.8% |
| 1500 | | | | 326.33 | 335.54 | 9.21 | 2.8% |
| 2000 | | | | 454.14 | 466.96 | 12.82 | 2.8% |
| 3000 | | | | 709.77 | 729.82 | 20.05 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 34.58 | 35.53 | 0.95 | 2.7% |
| 350 | | | | 42.55 | 43.73 | 1.18 | 2.8% |
| 400 | | | | 50.54 | 51.94 | 1.40 | 2.8% |
| 450 | | | | 58.51 | 60.13 | 1.62 | 2.8% |
| 500 | | | | 66.49 | 68.33 | 1.84 | 2.8% |
| 550 | | | | 74.46 | 76.52 | 2.06 | 2.8% |
| 600 | | | | 85.90 | 88.27 | 2.37 | 2.8% |
| 650 | | | | 97.50 | 100.19 | 2.69 | 2.8% |
| 700 | | | | 109.08 | 112.09 | 3.01 | 2.8% |
| 750 | | | | 120.67 | 124.01 | 3.34 | 2.8% |
| 800 | | | | 132.24 | 135.91 | 3.67 | 2.8% |
| 850 | | | | 143.83 | 147.82 | 3.99 | 2.8% |
| 900 | | | | 155.42 | 159.73 | 4.31 | 2.8% |
| 1000 | | | | 178.59 | 183.54 | 4.95 | 2.8% |
| 1500 | | | | 294.45 | 302.62 | 8.17 | 2.8% |
| 2000 | | | | 410.30 | 421.68 | 11.38 | 2.8% |
| 3000 | | | | 642.01 | 659.83 | 17.82 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 439.08 | 451.32 | 12.24 | 2.8% |
| 350 | | | | 539.76 | 554.82 | 15.06 | 2.8% |
| 400 | | | | 640.68 | 658.56 | 17.88 | 2.8% |
| 450 | | | | 741.36 | 762.00 | 20.64 | 2.8% |
| 500 | | | | 842.16 | 865.62 | 23.46 | 2.8% |
| 550 | | | | 947.58 | 973.98 | 26.40 | 2.8% |
| 600 | | | | 1092.84 | 1123.32 | 30.48 | 2.8% |
| 650 | | | | 1239.24 | 1273.80 | 34.56 | 2.8% |
| 700 | | | | 1385.34 | 1423.98 | 38.64 | 2.8% |
| 750 | | | | 1531.62 | 1574.40 | 42.78 | 2.8% |
| 800 | | | | 1677.66 | 1724.58 | 46.92 | 2.8% |
| 850 | | | | 1823.94 | 1874.94 | 51.00 | 2.8% |
| 900 | | | | 1970.16 | 2025.30 | 55.14 | 2.8% |
| 1000 | | | | 2262.54 | 2325.84 | 63.30 | 2.8% |
| 1500 | | | | 3724.68 | 3828.96 | 104.28 | 2.8% |
| 2000 | | | | 5186.64 | 5331.84 | 145.20 | 2.8% |
| 3000 | | | | 8110.68 | 8337.90 | 227.22 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 37.02 | 38.05 | 1.03 | 2.8% |
| 350 | | | | 43.18 | 44.39 | 1.21 | 2.8% |
| 400 | | | | 49.36 | 50.75 | 1.39 | 2.8% |
| 450 | | | | 55.52 | 57.08 | 1.56 | 2.8% |
| 500 | | | | 62.91 | 64.68 | 1.77 | 2.8% |
| 550 | | | | 71.72 | 73.73 | 2.01 | 2.8% |
| 600 | | | | 80.53 | 82.79 | 2.26 | 2.8% |
| 650 | | | | 89.36 | 91.87 | 2.51 | 2.8% |
| 700 | | | | 98.17 | 100.92 | 2.75 | 2.8% |
| 750 | | | | 106.98 | 109.99 | 3.01 | 2.8% |
| 800 | | | | 115.79 | 119.04 | 3.25 | 2.8% |
| 850 | | | | 124.61 | 128.11 | 3.50 | 2.8% |
| 900 | | | | 133.43 | 137.18 | 3.75 | 2.8% |
| 1000 | | | | 154.70 | 159.05 | 4.35 | 2.8% |
| 1500 | | | | 282.53 | 290.49 | 7.96 | 2.8% |
| 2000 | | | | 410.34 | 421.91 | 11.57 | 2.8% |
| 3000 | | | | 665.97 | 684.77 | 18.80 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 33.43 | 34.35 | 0.92 | 2.8% |
| 350 | | | | 40.10 | 41.20 | 1.10 | 2.7% |
| 400 | | | | 48.09 | 49.41 | 1.32 | 2.7% |
| 450 | | | | 56.06 | 57.61 | 1.55 | 2.8% |
| 500 | | | | 64.04 | 65.81 | 1.77 | 2.8% |
| 550 | | | | 72.01 | 74.00 | 1.99 | 2.8% |
| 600 | | | | 79.98 | 82.19 | 2.21 | 2.8% |
| 650 | | | | 87.97 | 90.40 | 2.43 | 2.8% |
| 700 | | | | 99.26 | 102.00 | 2.74 | 2.8% |
| 750 | | | | 110.85 | 113.92 | 3.07 | 2.8% |
| 800 | | | | 122.43 | 125.82 | 3.39 | 2.8% |
| 850 | | | | 134.02 | 137.73 | 3.71 | 2.8% |
| 900 | | | | 145.61 | 149.64 | 4.03 | 2.8% |
| 1000 | | | | 168.78 | 173.45 | 4.67 | 2.8% |
| 1500 | | | | 284.63 | 292.53 | 7.90 | 2.8% |
| 2000 | | | | 400.48 | 411.59 | 11.11 | 2.8% |
| 3000 | | | | 632.19 | 649.74 | 17.55 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 422.70 | 434.40 | 11.70 | 2.8% |
| 350 | | | | 499.68 | 513.54 | 13.86 | 2.8% |
| 400 | | | | 584.70 | 600.96 | 16.26 | 2.8% |
| 450 | | | | 669.48 | 688.14 | 18.66 | 2.8% |
| 500 | | | | 761.70 | 782.94 | 21.24 | 2.8% |
| 550 | | | | 862.38 | 886.38 | 24.00 | 2.8% |
| 600 | | | | 963.06 | 989.88 | 26.82 | 2.8% |
| 650 | | | | 1063.98 | 1093.62 | 29.64 | 2.8% |
| 700 | | | | 1184.58 | 1217.52 | 32.94 | 2.8% |
| 750 | | | | 1306.98 | 1343.46 | 36.48 | 2.8% |
| 800 | | | | 1429.32 | 1469.16 | 39.84 | 2.8% |
| 850 | | | | 1551.78 | 1595.04 | 43.26 | 2.8% |
| 900 | | | | 1674.24 | 1720.92 | 46.68 | 2.8% |
| 1000 | | | | 1940.88 | 1995.00 | 54.12 | 2.8% |
| 1500 | | | | 3402.96 | 3498.12 | 95.16 | 2.8% |
| 2000 | | | | 4864.92 | 5001.00 | 136.08 | 2.8% |
| 3000 | | | | 7788.96 | 8007.06 | 218.10 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 37.02 | 38.05 | 1.03 | 2.8% |
| 350 | | | | 43.18 | 44.39 | 1.21 | 2.8% |
| 400 | | | | 49.36 | 50.75 | 1.39 | 2.8% |
| 450 | | | | 57.75 | 59.37 | 1.62 | 2.8% |
| 500 | | | | 66.56 | 68.43 | 1.87 | 2.8% |
| 550 | | | | 75.37 | 77.49 | 2.12 | 2.8% |
| 600 | | | | 84.18 | 86.54 | 2.36 | 2.8% |
| 650 | | | | 93.01 | 95.62 | 2.61 | 2.8% |
| 700 | | | | 101.82 | 104.68 | 2.86 | 2.8% |
| 750 | | | | 110.63 | 113.74 | 3.11 | 2.8% |
| 800 | | | | 119.44 | 122.80 | 3.36 | 2.8% |
| 850 | | | | 130.96 | 134.64 | 3.68 | 2.8% |
| 900 | | | | 143.74 | 147.79 | 4.05 | 2.8% |
| 1000 | | | | 169.30 | 174.07 | 4.77 | 2.8% |
| 1500 | | | | 297.13 | 305.50 | 8.37 | 2.8% |
| 2000 | | | | 424.94 | 436.93 | 11.99 | 2.8% |
| 3000 | | | | 680.57 | 699.79 | 19.22 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 33.43 | 34.35 | 0.92 | 2.8% |
| 350 | | | | 38.99 | 40.07 | 1.08 | 2.8% |
| 400 | | | | 45.20 | 46.45 | 1.25 | 2.8% |
| 450 | | | | 53.17 | 54.64 | 1.47 | 2.8% |
| 500 | | | | 61.15 | 62.84 | 1.69 | 2.8% |
| 550 | | | | 69.12 | 71.03 | 1.91 | 2.8% |
| 600 | | | | 77.09 | 79.22 | 2.13 | 2.8% |
| 650 | | | | 85.09 | 87.43 | 2.34 | 2.8% |
| 700 | | | | 93.06 | 95.62 | 2.56 | 2.8% |
| 750 | | | | 101.04 | 103.82 | 2.78 | 2.8% |
| 800 | | | | 110.88 | 113.95 | 3.07 | 2.8% |
| 850 | | | | 122.47 | 125.86 | 3.39 | 2.8% |
| 900 | | | | 134.06 | 137.77 | 3.71 | 2.8% |
| 1000 | | | | 157.23 | 161.58 | 4.35 | 2.8% |
| 1500 | | | | 273.09 | 280.66 | 7.57 | 2.8% |
| 2000 | | | | 388.94 | 399.72 | 10.78 | 2.8% |
| 3000 | | | | 620.64 | 637.87 | 17.23 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 422.70 | 434.40 | 11.70 | 2.8% |
| 350 | | | | 493.02 | 506.76 | 13.74 | 2.8% |
| 400 | | | | 567.36 | 583.20 | 15.84 | 2.8% |
| 450 | | | | 665.52 | 684.06 | 18.54 | 2.8% |
| 500 | | | | 766.26 | 787.62 | 21.36 | 2.8% |
| 550 | | | | 866.94 | 891.12 | 24.18 | 2.8% |
| 600 | | | | 967.62 | 994.56 | 26.94 | 2.8% |
| 650 | | | | 1068.60 | 1098.30 | 29.70 | 2.8% |
| 700 | | | | 1169.28 | 1201.80 | 32.52 | 2.8% |
| 750 | | | | 1270.02 | 1305.36 | 35.34 | 2.8% |
| 800 | | | | 1381.92 | 1420.50 | 38.58 | 2.8% |
| 850 | | | | 1520.58 | 1563.00 | 42.42 | 2.8% |
| 900 | | | | 1666.80 | 1713.36 | 46.56 | 2.8% |
| 1000 | | | | 1959.18 | 2013.90 | 54.72 | 2.8% |
| 1500 | | | | 3421.32 | 3516.96 | 95.64 | 2.8% |
| 2000 | | | | 4883.28 | 5019.90 | 136.62 | 2.8% |
| 3000 | | | | 7807.26 | 8025.96 | 218.70 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 37.02 | 38.71 | 1.69 | 4.6% |
| 350 | | | | 45.67 | 47.76 | 2.09 | 4.6% |
| 400 | | | | 54.49 | 56.84 | 2.35 | 4.3% |
| 450 | | | | 63.30 | 65.89 | 2.59 | 4.1% |
| 500 | | | | 72.12 | 74.96 | 2.84 | 3.9% |
| 550 | | | | 80.93 | 84.02 | 3.09 | 3.8% |
| 600 | | | | 89.74 | 95.03 | 5.29 | 5.9% |
| 650 | | | | 102.05 | 108.19 | 6.14 | 6.0% |
| 700 | | | | 114.83 | 121.32 | 6.49 | 5.7% |
| 750 | | | | 127.61 | 134.47 | 6.86 | 5.4% |
| 800 | | | | 140.39 | 147.61 | 7.22 | 5.1% |
| 850 | | | | 153.18 | 160.75 | 7.57 | 4.9% |
| 900 | | | | 165.96 | 173.90 | 7.94 | 4.8% |
| 1000 | | | | 191.52 | 200.18 | 8.66 | 4.5% |
| 1500 | | | | 319.34 | 331.62 | 12.28 | 3.8% |
| 2000 | | | | 447.15 | 463.04 | 15.89 | 3.6% |
| 3000 | | | | 702.79 | 725.90 | 23.11 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 33.43 | 34.35 | 0.92 | 2.8% |
| 350 | | | | 38.99 | 40.07 | 1.08 | 2.8% |
| 400 | | | | 44.58 | 45.80 | 1.22 | 2.7% |
| 450 | | | | 50.14 | 52.12 | 1.98 | 3.9% |
| 500 | | | | 56.97 | 60.32 | 3.35 | 5.9% |
| 550 | | | | 64.94 | 68.51 | 3.57 | 5.5% |
| 600 | | | | 72.91 | 76.70 | 3.79 | 5.2% |
| 650 | | | | 80.90 | 84.91 | 4.01 | 5.0% |
| 700 | | | | 88.87 | 93.10 | 4.23 | 4.8% |
| 750 | | | | 96.85 | 101.30 | 4.45 | 4.6% |
| 800 | | | | 104.82 | 109.49 | 4.67 | 4.5% |
| 850 | | | | 112.80 | 117.69 | 4.89 | 4.3% |
| 900 | | | | 120.78 | 127.68 | 6.90 | 5.7% |
| 1000 | | | | 140.48 | 151.49 | 11.01 | 7.8% |
| 1500 | | | | 256.34 | 270.57 | 14.23 | 5.6% |
| 2000 | | | | 372.19 | 389.63 | 17.44 | 4.7% |
| 3000 | | | | 603.90 | 627.78 | 23.88 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 422.70 | 438.36 | 15.66 | 3.7% |
| 350 | | | | 507.96 | 526.98 | 19.02 | 3.7% |
| 400 | | | | 594.42 | 615.84 | 21.42 | 3.6% |
| 450 | | | | 680.64 | 708.06 | 27.42 | 4.0% |
| 500 | | | | 774.54 | 811.68 | 37.14 | 4.8% |
| 550 | | | | 875.22 | 915.18 | 39.96 | 4.6% |
| 600 | | | | 975.90 | 1030.38 | 54.48 | 5.6% |
| 650 | | | | 1097.70 | 1158.60 | 60.90 | 5.5% |
| 700 | | | | 1222.20 | 1286.52 | 64.32 | 5.3% |
| 750 | | | | 1346.76 | 1414.62 | 67.86 | 5.0% |
| 800 | | | | 1471.26 | 1542.60 | 71.34 | 4.8% |
| 850 | | | | 1595.88 | 1670.64 | 74.76 | 4.7% |
| 900 | | | | 1720.44 | 1809.48 | 89.04 | 5.2% |
| 1000 | | | | 1992.00 | 2110.02 | 118.02 | 5.9% |
| 1500 | | | | 3454.08 | 3613.14 | 159.06 | 4.6% |
| 2000 | | | | 4916.04 | 5116.02 | 199.98 | 4.1% |
| 3000 | | | | 7840.14 | 8122.08 | 281.94 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.90 | 33.07 | 2.17 | 7.0% |
| 300 | | | | 39.71 | 42.13 | 2.42 | 6.1% |
| 350 | | | | 48.52 | 51.19 | 2.67 | 5.5% |
| 400 | | | | 57.35 | 60.27 | 2.92 | 5.1% |
| 450 | | | | 66.16 | 69.32 | 3.16 | 4.8% |
| 500 | | | | 75.13 | 82.47 | 7.34 | 9.8% |
| 550 | | | | 87.91 | 95.61 | 7.70 | 8.8% |
| 600 | | | | 100.69 | 108.74 | 8.05 | 8.0% |
| 650 | | | | 113.48 | 121.90 | 8.42 | 7.4% |
| 700 | | | | 126.26 | 135.03 | 8.77 | 6.9% |
| 750 | | | | 139.04 | 148.18 | 9.14 | 6.6% |
| 800 | | | | 151.82 | 161.32 | 9.50 | 6.3% |
| 850 | | | | 164.60 | 174.46 | 9.86 | 6.0% |
| 900 | | | | 177.39 | 187.61 | 10.22 | 5.8% |
| 1000 | | | | 202.95 | 213.89 | 10.94 | 5.4% |
| 1500 | | | | 330.77 | 345.33 | 14.56 | 4.4% |
| 2000 | | | | 458.58 | 476.75 | 18.17 | 4.0% |
| 3000 | | | | 714.22 | 739.61 | 25.39 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 33.43 | 34.35 | 0.92 | 2.8% |
| 350 | | | | 38.99 | 40.07 | 1.08 | 2.8% |
| 400 | | | | 44.58 | 47.93 | 3.35 | 7.5% |
| 450 | | | | 52.31 | 56.12 | 3.81 | 7.3% |
| 500 | | | | 60.29 | 64.32 | 4.03 | 6.7% |
| 550 | | | | 68.26 | 72.51 | 4.25 | 6.2% |
| 600 | | | | 76.23 | 80.71 | 4.48 | 5.9% |
| 650 | | | | 84.22 | 88.92 | 4.70 | 5.6% |
| 700 | | | | 92.19 | 97.11 | 4.92 | 5.3% |
| 750 | | | | 100.17 | 107.98 | 7.81 | 7.8% |
| 800 | | | | 108.14 | 119.88 | 11.74 | 10.9% |
| 850 | | | | 119.01 | 131.79 | 12.78 | 10.7% |
| 900 | | | | 130.60 | 143.70 | 13.10 | 10.0% |
| 1000 | | | | 153.76 | 167.51 | 13.75 | 8.9% |
| 1500 | | | | 269.62 | 286.59 | 16.97 | 6.3% |
| 2000 | | | | 385.47 | 405.66 | 20.19 | 5.2% |
| 3000 | | | | 617.18 | 643.80 | 26.62 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.50 | 370.14 | 17.64 | 5.0% |
| 300 | | | | 438.84 | 458.88 | 20.04 | 4.6% |
| 350 | | | | 525.06 | 547.56 | 22.50 | 4.3% |
| 400 | | | | 611.58 | 649.20 | 37.62 | 6.2% |
| 450 | | | | 710.82 | 752.64 | 41.82 | 5.9% |
| 500 | | | | 812.52 | 880.74 | 68.22 | 8.4% |
| 550 | | | | 937.02 | 1008.72 | 71.70 | 7.7% |
| 600 | | | | 1061.52 | 1136.70 | 75.18 | 7.1% |
| 650 | | | | 1186.20 | 1264.92 | 78.72 | 6.6% |
| 700 | | | | 1310.70 | 1392.84 | 82.14 | 6.3% |
| 750 | | | | 1435.26 | 1536.96 | 101.70 | 7.1% |
| 800 | | | | 1559.76 | 1687.20 | 127.44 | 8.2% |
| 850 | | | | 1701.66 | 1837.50 | 135.84 | 8.0% |
| 900 | | | | 1847.94 | 1987.86 | 139.92 | 7.6% |
| 1000 | | | | 2140.26 | 2288.40 | 148.14 | 6.9% |
| 1500 | | | | 3602.34 | 3791.52 | 189.18 | 5.3% |
| 2000 | | | | 5064.30 | 5294.46 | 230.16 | 4.5% |
| 3000 | | | | 7988.40 | 8300.46 | 312.06 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 37.02 | 38.05 | 1.03 | 2.8% |
| 350 | | | | 43.18 | 44.39 | 1.21 | 2.8% |
| 400 | | | | 49.36 | 50.75 | 1.39 | 2.8% |
| 450 | | | | 55.52 | 57.08 | 1.56 | 2.8% |
| 500 | | | | 61.70 | 63.43 | 1.73 | 2.8% |
| 550 | | | | 67.86 | 70.31 | 2.45 | 3.6% |
| 600 | | | | 76.40 | 79.36 | 2.96 | 3.9% |
| 650 | | | | 85.23 | 88.44 | 3.21 | 3.8% |
| 700 | | | | 94.04 | 97.49 | 3.45 | 3.7% |
| 750 | | | | 102.86 | 106.56 | 3.70 | 3.6% |
| 800 | | | | 111.67 | 115.62 | 3.95 | 3.5% |
| 850 | | | | 120.48 | 124.68 | 4.20 | 3.5% |
| 900 | | | | 129.30 | 133.75 | 4.45 | 3.4% |
| 1000 | | | | 146.93 | 151.87 | 4.94 | 3.4% |
| 1500 | | | | 266.02 | 276.78 | 10.76 | 4.0% |
| 2000 | | | | 393.83 | 408.20 | 14.37 | 3.6% |
| 3000 | | | | 649.47 | 671.06 | 21.59 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 33.43 | 34.35 | 0.92 | 2.8% |
| 350 | | | | 38.99 | 40.07 | 1.08 | 2.8% |
| 400 | | | | 44.58 | 45.80 | 1.22 | 2.7% |
| 450 | | | | 50.14 | 51.52 | 1.38 | 2.8% |
| 500 | | | | 55.72 | 57.25 | 1.53 | 2.7% |
| 550 | | | | 61.28 | 62.97 | 1.69 | 2.8% |
| 600 | | | | 66.85 | 70.02 | 3.17 | 4.7% |
| 650 | | | | 74.84 | 78.23 | 3.39 | 4.5% |
| 700 | | | | 82.81 | 86.42 | 3.61 | 4.4% |
| 750 | | | | 90.79 | 94.62 | 3.83 | 4.2% |
| 800 | | | | 98.76 | 102.82 | 4.06 | 4.1% |
| 850 | | | | 106.74 | 111.02 | 4.28 | 4.0% |
| 900 | | | | 114.72 | 119.22 | 4.50 | 3.9% |
| 1000 | | | | 130.67 | 135.61 | 4.94 | 3.8% |
| 1500 | | | | 232.09 | 243.86 | 11.77 | 5.1% |
| 2000 | | | | 347.94 | 362.92 | 14.98 | 4.3% |
| 3000 | | | | 579.65 | 601.07 | 21.42 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 422.70 | 434.40 | 11.70 | 2.8% |
| 350 | | | | 493.02 | 506.76 | 13.74 | 2.8% |
| 400 | | | | 563.64 | 579.30 | 15.66 | 2.8% |
| 450 | | | | 633.96 | 651.60 | 17.64 | 2.8% |
| 500 | | | | 704.52 | 724.08 | 19.56 | 2.8% |
| 550 | | | | 774.84 | 799.68 | 24.84 | 3.2% |
| 600 | | | | 859.50 | 896.28 | 36.78 | 4.3% |
| 650 | | | | 960.42 | 1000.02 | 39.60 | 4.1% |
| 700 | | | | 1061.10 | 1103.46 | 42.36 | 4.0% |
| 750 | | | | 1161.90 | 1207.08 | 45.18 | 3.9% |
| 800 | | | | 1262.58 | 1310.64 | 48.06 | 3.8% |
| 850 | | | | 1363.32 | 1414.20 | 50.88 | 3.7% |
| 900 | | | | 1464.12 | 1517.82 | 53.70 | 3.7% |
| 1000 | | | | 1665.60 | 1724.88 | 59.28 | 3.6% |
| 1500 | | | | 2988.66 | 3123.84 | 135.18 | 4.5% |
| 2000 | | | | 4450.62 | 4626.72 | 176.10 | 4.0% |
| 3000 | | | | 7374.72 | 7632.78 | 258.06 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.16 | 6.34 | 0.18 | 2.9% |
| 100 | | | | 12.34 | 12.68 | 0.34 | 2.8% |
| 150 | | | | 18.51 | 19.03 | 0.52 | 2.8% |
| 200 | | | | 24.68 | 25.37 | 0.69 | 2.8% |
| 250 | | | | 30.84 | 31.71 | 0.87 | 2.8% |
| 300 | | | | 37.02 | 38.05 | 1.03 | 2.8% |
| 350 | | | | 43.18 | 44.39 | 1.21 | 2.8% |
| 400 | | | | 49.36 | 50.75 | 1.39 | 2.8% |
| 450 | | | | 55.52 | 57.08 | 1.56 | 2.8% |
| 500 | | | | 61.96 | 64.51 | 2.55 | 4.1% |
| 550 | | | | 70.77 | 73.57 | 2.80 | 4.0% |
| 600 | | | | 79.58 | 82.63 | 3.05 | 3.8% |
| 650 | | | | 88.41 | 91.70 | 3.29 | 3.7% |
| 700 | | | | 97.21 | 100.76 | 3.55 | 3.7% |
| 750 | | | | 106.03 | 109.82 | 3.79 | 3.6% |
| 800 | | | | 114.84 | 118.88 | 4.04 | 3.5% |
| 850 | | | | 123.66 | 127.95 | 4.29 | 3.5% |
| 900 | | | | 132.48 | 137.01 | 4.53 | 3.4% |
| 1000 | | | | 150.89 | 158.40 | 7.51 | 5.0% |
| 1500 | | | | 278.72 | 289.83 | 11.11 | 4.0% |
| 2000 | | | | 406.53 | 421.26 | 14.73 | 3.6% |
| 3000 | | | | 662.16 | 684.12 | 21.96 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.56 | 5.72 | 0.16 | 2.9% |
| 100 | | | | 11.14 | 11.45 | 0.31 | 2.8% |
| 150 | | | | 16.71 | 17.17 | 0.46 | 2.8% |
| 200 | | | | 22.29 | 22.90 | 0.61 | 2.7% |
| 250 | | | | 27.85 | 28.62 | 0.77 | 2.8% |
| 300 | | | | 33.43 | 34.35 | 0.92 | 2.8% |
| 350 | | | | 38.99 | 40.07 | 1.08 | 2.8% |
| 400 | | | | 44.58 | 45.80 | 1.22 | 2.7% |
| 450 | | | | 50.14 | 51.52 | 1.38 | 2.8% |
| 500 | | | | 55.72 | 57.25 | 1.53 | 2.7% |
| 550 | | | | 61.28 | 62.97 | 1.69 | 2.8% |
| 600 | | | | 66.85 | 68.69 | 1.84 | 2.8% |
| 650 | | | | 72.43 | 74.42 | 1.99 | 2.7% |
| 700 | | | | 78.00 | 80.14 | 2.14 | 2.7% |
| 750 | | | | 83.57 | 86.31 | 2.74 | 3.3% |
| 800 | | | | 90.10 | 94.51 | 4.41 | 4.9% |
| 850 | | | | 98.08 | 102.71 | 4.63 | 4.7% |
| 900 | | | | 106.06 | 110.91 | 4.85 | 4.6% |
| 1000 | | | | 122.01 | 127.30 | 5.29 | 4.3% |
| 1500 | | | | 201.78 | 210.62 | 8.84 | 4.4% |
| 2000 | | | | 313.30 | 329.69 | 16.39 | 5.2% |
| 3000 | | | | 545.01 | 567.83 | 22.82 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 70.32 | 72.36 | 2.04 | 2.9% |
| 100 | | | | 140.88 | 144.78 | 3.90 | 2.8% |
| 150 | | | | 211.32 | 217.20 | 5.88 | 2.8% |
| 200 | | | | 281.82 | 289.62 | 7.80 | 2.8% |
| 250 | | | | 352.14 | 361.98 | 9.84 | 2.8% |
| 300 | | | | 422.70 | 434.40 | 11.70 | 2.8% |
| 350 | | | | 493.02 | 506.76 | 13.74 | 2.8% |
| 400 | | | | 563.64 | 579.30 | 15.66 | 2.8% |
| 450 | | | | 633.96 | 651.60 | 17.64 | 2.8% |
| 500 | | | | 706.08 | 730.56 | 24.48 | 3.5% |
| 550 | | | | 792.30 | 819.24 | 26.94 | 3.4% |
| 600 | | | | 878.58 | 907.92 | 29.34 | 3.3% |
| 650 | | | | 965.04 | 996.72 | 31.68 | 3.3% |
| 700 | | | | 1051.26 | 1085.40 | 34.14 | 3.2% |
| 750 | | | | 1137.60 | 1176.78 | 39.18 | 3.4% |
| 800 | | | | 1229.64 | 1280.34 | 50.70 | 4.1% |
| 850 | | | | 1330.44 | 1383.96 | 53.52 | 4.0% |
| 900 | | | | 1431.24 | 1487.52 | 56.28 | 3.9% |
| 1000 | | | | 1637.40 | 1714.20 | 76.80 | 4.7% |
| 1500 | | | | 2883.00 | 3002.70 | 119.70 | 4.2% |
| 2000 | | | | 4318.98 | 4505.70 | 186.72 | 4.3% |
| 3000 | | | | 7243.02 | 7511.70 | 268.68 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 38.05 | 37.95 | (0.10) | -0.3% |
| 350 | | | | 46.46 | 46.33 | (0.13) | -0.3% |
| 400 | | | | 55.53 | 55.38 | (0.15) | -0.3% |
| 450 | | | | 64.59 | 64.41 | (0.18) | -0.3% |
| 500 | | | | 73.65 | 73.45 | (0.20) | -0.3% |
| 550 | | | | 82.71 | 82.48 | (0.23) | -0.3% |
| 600 | | | | 91.77 | 91.51 | (0.26) | -0.3% |
| 650 | | | | 102.96 | 102.68 | (0.28) | -0.3% |
| 700 | | | | 116.10 | 115.78 | (0.32) | -0.3% |
| 750 | | | | 129.25 | 128.89 | (0.36) | -0.3% |
| 800 | | | | 142.38 | 141.99 | (0.39) | -0.3% |
| 850 | | | | 155.53 | 155.10 | (0.43) | -0.3% |
| 900 | | | | 168.68 | 168.21 | (0.47) | -0.3% |
| 1000 | | | | 194.96 | 194.43 | (0.53) | -0.3% |
| 1500 | | | | 326.39 | 325.51 | (0.88) | -0.3% |
| 2000 | | | | 457.82 | 456.58 | (1.24) | -0.3% |
| 3000 | | | | 720.68 | 718.73 | (1.95) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.94 | 34.82 | (0.12) | -0.3% |
| 350 | | | | 43.13 | 42.99 | (0.14) | -0.3% |
| 400 | | | | 51.34 | 51.17 | (0.17) | -0.3% |
| 450 | | | | 59.53 | 59.34 | (0.19) | -0.3% |
| 500 | | | | 67.74 | 67.51 | (0.23) | -0.3% |
| 550 | | | | 75.93 | 75.68 | (0.25) | -0.3% |
| 600 | | | | 85.90 | 85.62 | (0.28) | -0.3% |
| 650 | | | | 97.82 | 97.50 | (0.32) | -0.3% |
| 700 | | | | 109.72 | 109.36 | (0.36) | -0.3% |
| 750 | | | | 121.63 | 121.24 | (0.39) | -0.3% |
| 800 | | | | 133.53 | 133.10 | (0.43) | -0.3% |
| 850 | | | | 145.44 | 144.97 | (0.47) | -0.3% |
| 900 | | | | 157.35 | 156.85 | (0.50) | -0.3% |
| 1000 | | | | 181.17 | 180.58 | (0.59) | -0.3% |
| 1500 | | | | 300.24 | 299.29 | (0.95) | -0.3% |
| 2000 | | | | 419.31 | 417.98 | (1.33) | -0.3% |
| 3000 | | | | 657.46 | 655.38 | (2.08) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 437.94 | 436.62 | (1.32) | -0.3% |
| 350 | | | | 537.54 | 535.92 | (1.62) | -0.3% |
| 400 | | | | 641.22 | 639.30 | (1.92) | -0.3% |
| 450 | | | | 744.72 | 742.50 | (2.22) | -0.3% |
| 500 | | | | 848.34 | 845.76 | (2.58) | -0.3% |
| 550 | | | | 951.84 | 948.96 | (2.88) | -0.3% |
| 600 | | | | 1066.02 | 1062.78 | (3.24) | -0.3% |
| 650 | | | | 1204.68 | 1201.08 | (3.60) | -0.3% |
| 700 | | | | 1354.92 | 1350.84 | (4.08) | -0.3% |
| 750 | | | | 1505.28 | 1500.78 | (4.50) | -0.3% |
| 800 | | | | 1655.46 | 1650.54 | (4.92) | -0.3% |
| 850 | | | | 1805.82 | 1800.42 | (5.40) | -0.3% |
| 900 | | | | 1956.18 | 1950.36 | (5.82) | -0.3% |
| 1000 | | | | 2256.78 | 2250.06 | (6.72) | -0.3% |
| 1500 | | | | 3759.78 | 3748.80 | (10.98) | -0.3% |
| 2000 | | | | 5262.78 | 5247.36 | (15.42) | -0.3% |
| 3000 | | | | 8268.84 | 8244.66 | (24.18) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 39.69 | 39.57 | (0.12) | -0.3% |
| 350 | | | | 48.74 | 48.61 | (0.13) | -0.3% |
| 400 | | | | 57.82 | 57.66 | (0.16) | -0.3% |
| 450 | | | | 66.87 | 66.69 | (0.18) | -0.3% |
| 500 | | | | 75.94 | 75.73 | (0.21) | -0.3% |
| 550 | | | | 85.81 | 85.57 | (0.24) | -0.3% |
| 600 | | | | 98.95 | 98.67 | (0.28) | -0.3% |
| 650 | | | | 112.11 | 111.80 | (0.31) | -0.3% |
| 700 | | | | 125.24 | 124.90 | (0.34) | -0.3% |
| 750 | | | | 138.39 | 138.01 | (0.38) | -0.3% |
| 800 | | | | 151.52 | 151.11 | (0.41) | -0.3% |
| 850 | | | | 164.67 | 164.22 | (0.45) | -0.3% |
| 900 | | | | 177.82 | 177.33 | (0.49) | -0.3% |
| 1000 | | | | 204.10 | 203.54 | (0.56) | -0.3% |
| 1500 | | | | 335.54 | 334.62 | (0.92) | -0.3% |
| 2000 | | | | 466.96 | 465.69 | (1.27) | -0.3% |
| 3000 | | | | 729.82 | 727.84 | (1.98) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 35.53 | 35.42 | (0.11) | -0.3% |
| 350 | | | | 43.73 | 43.58 | (0.15) | -0.3% |
| 400 | | | | 51.94 | 51.76 | (0.18) | -0.3% |
| 450 | | | | 60.13 | 59.93 | (0.20) | -0.3% |
| 500 | | | | 68.33 | 68.10 | (0.23) | -0.3% |
| 550 | | | | 76.52 | 76.27 | (0.25) | -0.3% |
| 600 | | | | 88.27 | 87.98 | (0.29) | -0.3% |
| 650 | | | | 100.19 | 99.87 | (0.32) | -0.3% |
| 700 | | | | 112.09 | 111.73 | (0.36) | -0.3% |
| 750 | | | | 124.01 | 123.60 | (0.41) | -0.3% |
| 800 | | | | 135.91 | 135.47 | (0.44) | -0.3% |
| 850 | | | | 147.82 | 147.34 | (0.48) | -0.3% |
| 900 | | | | 159.73 | 159.21 | (0.52) | -0.3% |
| 1000 | | | | 183.54 | 182.95 | (0.59) | -0.3% |
| 1500 | | | | 302.62 | 301.65 | (0.97) | -0.3% |
| 2000 | | | | 421.68 | 420.35 | (1.33) | -0.3% |
| 3000 | | | | 659.83 | 657.74 | (2.09) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 451.32 | 449.94 | (1.38) | -0.3% |
| 350 | | | | 554.82 | 553.14 | (1.68) | -0.3% |
| 400 | | | | 658.56 | 656.52 | (2.04) | -0.3% |
| 450 | | | | 762.00 | 759.72 | (2.28) | -0.3% |
| 500 | | | | 865.62 | 862.98 | (2.64) | -0.3% |
| 550 | | | | 973.98 | 971.04 | (2.94) | -0.3% |
| 600 | | | | 1123.32 | 1119.90 | (3.42) | -0.3% |
| 650 | | | | 1273.80 | 1270.02 | (3.78) | -0.3% |
| 700 | | | | 1423.98 | 1419.78 | (4.20) | -0.3% |
| 750 | | | | 1574.40 | 1569.66 | (4.74) | -0.3% |
| 800 | | | | 1724.58 | 1719.48 | (5.10) | -0.3% |
| 850 | | | | 1874.94 | 1869.36 | (5.58) | -0.3% |
| 900 | | | | 2025.30 | 2019.24 | (6.06) | -0.3% |
| 1000 | | | | 2325.84 | 2318.94 | (6.90) | -0.3% |
| 1500 | | | | 3828.96 | 3817.62 | (11.34) | -0.3% |
| 2000 | | | | 5331.84 | 5316.24 | (15.60) | -0.3% |
| 3000 | | | | 8337.90 | 8313.48 | (24.42) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 38.05 | 37.95 | (0.10) | -0.3% |
| 350 | | | | 44.39 | 44.26 | (0.13) | -0.3% |
| 400 | | | | 50.75 | 50.60 | (0.15) | -0.3% |
| 450 | | | | 57.08 | 56.92 | (0.16) | -0.3% |
| 500 | | | | 64.68 | 64.50 | (0.18) | -0.3% |
| 550 | | | | 73.73 | 73.53 | (0.20) | -0.3% |
| 600 | | | | 82.79 | 82.56 | (0.23) | -0.3% |
| 650 | | | | 91.87 | 91.61 | (0.26) | -0.3% |
| 700 | | | | 100.92 | 100.64 | (0.28) | -0.3% |
| 750 | | | | 109.99 | 109.68 | (0.31) | -0.3% |
| 800 | | | | 119.04 | 118.71 | (0.33) | -0.3% |
| 850 | | | | 128.11 | 127.75 | (0.36) | -0.3% |
| 900 | | | | 137.18 | 136.79 | (0.39) | -0.3% |
| 1000 | | | | 159.05 | 158.61 | (0.44) | -0.3% |
| 1500 | | | | 290.49 | 289.69 | (0.80) | -0.3% |
| 2000 | | | | 421.91 | 420.76 | (1.15) | -0.3% |
| 3000 | | | | 684.77 | 682.91 | (1.86) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.35 | 34.23 | (0.12) | -0.3% |
| 350 | | | | 41.20 | 41.07 | (0.13) | -0.3% |
| 400 | | | | 49.41 | 49.25 | (0.16) | -0.3% |
| 450 | | | | 57.61 | 57.41 | (0.20) | -0.3% |
| 500 | | | | 65.81 | 65.59 | (0.22) | -0.3% |
| 550 | | | | 74.00 | 73.75 | (0.25) | -0.3% |
| 600 | | | | 82.19 | 81.92 | (0.27) | -0.3% |
| 650 | | | | 90.40 | 90.10 | (0.30) | -0.3% |
| 700 | | | | 102.00 | 101.67 | (0.33) | -0.3% |
| 750 | | | | 113.92 | 113.54 | (0.38) | -0.3% |
| 800 | | | | 125.82 | 125.41 | (0.41) | -0.3% |
| 850 | | | | 137.73 | 137.28 | (0.45) | -0.3% |
| 900 | | | | 149.64 | 149.15 | (0.49) | -0.3% |
| 1000 | | | | 173.45 | 172.89 | (0.56) | -0.3% |
| 1500 | | | | 292.53 | 291.59 | (0.94) | -0.3% |
| 2000 | | | | 411.59 | 410.29 | (1.30) | -0.3% |
| 3000 | | | | 649.74 | 647.68 | (2.06) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 434.40 | 433.08 | (1.32) | -0.3% |
| 350 | | | | 513.54 | 511.98 | (1.56) | -0.3% |
| 400 | | | | 600.96 | 599.10 | (1.86) | -0.3% |
| 450 | | | | 688.14 | 685.98 | (2.16) | -0.3% |
| 500 | | | | 782.94 | 780.54 | (2.40) | -0.3% |
| 550 | | | | 886.38 | 883.68 | (2.70) | -0.3% |
| 600 | | | | 989.88 | 986.88 | (3.00) | -0.3% |
| 650 | | | | 1093.62 | 1090.26 | (3.36) | -0.3% |
| 700 | | | | 1217.52 | 1213.86 | (3.66) | -0.3% |
| 750 | | | | 1343.46 | 1339.32 | (4.14) | -0.3% |
| 800 | | | | 1469.16 | 1464.72 | (4.44) | -0.3% |
| 850 | | | | 1595.04 | 1590.18 | (4.86) | -0.3% |
| 900 | | | | 1720.92 | 1715.64 | (5.28) | -0.3% |
| 1000 | | | | 1995.00 | 1989.00 | (6.00) | -0.3% |
| 1500 | | | | 3498.12 | 3487.68 | (10.44) | -0.3% |
| 2000 | | | | 5001.00 | 4986.30 | (14.70) | -0.3% |
| 3000 | | | | 8007.06 | 7983.54 | (23.52) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 38.05 | 37.95 | (0.10) | -0.3% |
| 350 | | | | 44.39 | 44.26 | (0.13) | -0.3% |
| 400 | | | | 50.75 | 50.60 | (0.15) | -0.3% |
| 450 | | | | 59.37 | 59.20 | (0.17) | -0.3% |
| 500 | | | | 68.43 | 68.24 | (0.19) | -0.3% |
| 550 | | | | 77.49 | 77.27 | (0.22) | -0.3% |
| 600 | | | | 86.54 | 86.30 | (0.24) | -0.3% |
| 650 | | | | 95.62 | 95.35 | (0.27) | -0.3% |
| 700 | | | | 104.68 | 104.38 | (0.30) | -0.3% |
| 750 | | | | 113.74 | 113.42 | (0.32) | -0.3% |
| 800 | | | | 122.80 | 122.46 | (0.34) | -0.3% |
| 850 | | | | 134.64 | 134.26 | (0.38) | -0.3% |
| 900 | | | | 147.79 | 147.38 | (0.41) | -0.3% |
| 1000 | | | | 174.07 | 173.59 | (0.48) | -0.3% |
| 1500 | | | | 305.50 | 304.67 | (0.83) | -0.3% |
| 2000 | | | | 436.93 | 435.74 | (1.19) | -0.3% |
| 3000 | | | | 699.79 | 697.89 | (1.90) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.35 | 34.23 | (0.12) | -0.3% |
| 350 | | | | 40.07 | 39.93 | (0.14) | -0.3% |
| 400 | | | | 46.45 | 46.29 | (0.16) | -0.3% |
| 450 | | | | 54.64 | 54.46 | (0.18) | -0.3% |
| 500 | | | | 62.84 | 62.63 | (0.21) | -0.3% |
| 550 | | | | 71.03 | 70.79 | (0.24) | -0.3% |
| 600 | | | | 79.22 | 78.96 | (0.26) | -0.3% |
| 650 | | | | 87.43 | 87.14 | (0.29) | -0.3% |
| 700 | | | | 95.62 | 95.31 | (0.31) | -0.3% |
| 750 | | | | 103.82 | 103.48 | (0.34) | -0.3% |
| 800 | | | | 113.95 | 113.57 | (0.38) | -0.3% |
| 850 | | | | 125.86 | 125.44 | (0.42) | -0.3% |
| 900 | | | | 137.77 | 137.32 | (0.45) | -0.3% |
| 1000 | | | | 161.58 | 161.05 | (0.53) | -0.3% |
| 1500 | | | | 280.66 | 279.76 | (0.90) | -0.3% |
| 2000 | | | | 399.72 | 398.45 | (1.27) | -0.3% |
| 3000 | | | | 637.87 | 635.85 | (2.02) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 434.40 | 433.08 | (1.32) | -0.3% |
| 350 | | | | 506.76 | 505.14 | (1.62) | -0.3% |
| 400 | | | | 583.20 | 581.34 | (1.86) | -0.3% |
| 450 | | | | 684.06 | 681.96 | (2.10) | -0.3% |
| 500 | | | | 787.62 | 785.22 | (2.40) | -0.3% |
| 550 | | | | 891.12 | 888.36 | (2.76) | -0.3% |
| 600 | | | | 994.56 | 991.56 | (3.00) | -0.3% |
| 650 | | | | 1098.30 | 1094.94 | (3.36) | -0.3% |
| 700 | | | | 1201.80 | 1198.14 | (3.66) | -0.3% |
| 750 | | | | 1305.36 | 1301.40 | (3.96) | -0.3% |
| 800 | | | | 1420.50 | 1416.18 | (4.32) | -0.3% |
| 850 | | | | 1563.00 | 1558.20 | (4.80) | -0.3% |
| 900 | | | | 1713.36 | 1708.20 | (5.16) | -0.3% |
| 1000 | | | | 2013.90 | 2007.84 | (6.06) | -0.3% |
| 1500 | | | | 3516.96 | 3506.58 | (10.38) | -0.3% |
| 2000 | | | | 5019.90 | 5005.14 | (14.76) | -0.3% |
| 3000 | | | | 8025.96 | 8002.44 | (23.52) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 38.71 | 39.25 | 0.54 | 1.4% |
| 350 | | | | 47.76 | 48.28 | 0.52 | 1.1% |
| 400 | | | | 56.84 | 57.33 | 0.49 | 0.9% |
| 450 | | | | 65.89 | 66.36 | 0.47 | 0.7% |
| 500 | | | | 74.96 | 75.40 | 0.44 | 0.6% |
| 550 | | | | 84.02 | 84.43 | 0.41 | 0.5% |
| 600 | | | | 95.03 | 97.37 | 2.34 | 2.5% |
| 650 | | | | 108.19 | 110.49 | 2.30 | 2.1% |
| 700 | | | | 121.32 | 123.59 | 2.27 | 1.9% |
| 750 | | | | 134.47 | 136.70 | 2.23 | 1.7% |
| 800 | | | | 147.61 | 149.81 | 2.20 | 1.5% |
| 850 | | | | 160.75 | 162.92 | 2.17 | 1.3% |
| 900 | | | | 173.90 | 176.03 | 2.13 | 1.2% |
| 1000 | | | | 200.18 | 202.24 | 2.06 | 1.0% |
| 1500 | | | | 331.62 | 333.32 | 1.70 | 0.5% |
| 2000 | | | | 463.04 | 464.39 | 1.35 | 0.3% |
| 3000 | | | | 725.90 | 726.54 | 0.64 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.35 | 34.23 | (0.12) | -0.3% |
| 350 | | | | 40.07 | 39.93 | (0.14) | -0.3% |
| 400 | | | | 45.80 | 45.65 | (0.15) | -0.3% |
| 450 | | | | 52.12 | 53.72 | 1.60 | 3.1% |
| 500 | | | | 60.32 | 61.89 | 1.57 | 2.6% |
| 550 | | | | 68.51 | 70.05 | 1.54 | 2.2% |
| 600 | | | | 76.70 | 78.22 | 1.52 | 2.0% |
| 650 | | | | 84.91 | 86.40 | 1.49 | 1.8% |
| 700 | | | | 93.10 | 94.57 | 1.47 | 1.6% |
| 750 | | | | 101.30 | 102.74 | 1.44 | 1.4% |
| 800 | | | | 109.49 | 110.91 | 1.42 | 1.3% |
| 850 | | | | 117.69 | 122.48 | 4.79 | 4.1% |
| 900 | | | | 127.68 | 134.36 | 6.68 | 5.2% |
| 1000 | | | | 151.49 | 158.09 | 6.60 | 4.4% |
| 1500 | | | | 270.57 | 276.80 | 6.23 | 2.3% |
| 2000 | | | | 389.63 | 395.49 | 5.86 | 1.5% |
| 3000 | | | | 627.78 | 632.89 | 5.11 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 438.36 | 440.88 | 2.52 | 0.6% |
| 350 | | | | 526.98 | 529.26 | 2.28 | 0.4% |
| 400 | | | | 615.84 | 617.88 | 2.04 | 0.3% |
| 450 | | | | 708.06 | 720.48 | 12.42 | 1.8% |
| 500 | | | | 811.68 | 823.74 | 12.06 | 1.5% |
| 550 | | | | 915.18 | 926.88 | 11.70 | 1.3% |
| 600 | | | | 1030.38 | 1053.54 | 23.16 | 2.2% |
| 650 | | | | 1158.60 | 1181.34 | 22.74 | 2.0% |
| 700 | | | | 1286.52 | 1308.96 | 22.44 | 1.7% |
| 750 | | | | 1414.62 | 1436.64 | 22.02 | 1.6% |
| 800 | | | | 1542.60 | 1564.32 | 21.72 | 1.4% |
| 850 | | | | 1670.64 | 1712.40 | 41.76 | 2.5% |
| 900 | | | | 1809.48 | 1862.34 | 52.86 | 2.9% |
| 1000 | | | | 2110.02 | 2161.98 | 51.96 | 2.5% |
| 1500 | | | | 3613.14 | 3660.72 | 47.58 | 1.3% |
| 2000 | | | | 5116.02 | 5159.28 | 43.26 | 0.8% |
| 3000 | | | | 8122.08 | 8156.58 | 34.50 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 33.07 | 34.11 | 1.04 | 3.1% |
| 300 | | | | 42.13 | 43.16 | 1.03 | 2.4% |
| 350 | | | | 51.19 | 52.19 | 1.00 | 2.0% |
| 400 | | | | 60.27 | 61.24 | 0.97 | 1.6% |
| 450 | | | | 69.32 | 73.69 | 4.37 | 6.3% |
| 500 | | | | 82.47 | 86.80 | 4.33 | 5.3% |
| 550 | | | | 95.61 | 99.90 | 4.29 | 4.5% |
| 600 | | | | 108.74 | 113.00 | 4.26 | 3.9% |
| 650 | | | | 121.90 | 126.12 | 4.22 | 3.5% |
| 700 | | | | 135.03 | 139.22 | 4.19 | 3.1% |
| 750 | | | | 148.18 | 152.33 | 4.15 | 2.8% |
| 800 | | | | 161.32 | 165.43 | 4.11 | 2.5% |
| 850 | | | | 174.46 | 178.55 | 4.09 | 2.3% |
| 900 | | | | 187.61 | 191.66 | 4.05 | 2.2% |
| 1000 | | | | 213.89 | 217.87 | 3.98 | 1.9% |
| 1500 | | | | 345.33 | 348.95 | 3.62 | 1.0% |
| 2000 | | | | 476.75 | 480.02 | 3.27 | 0.7% |
| 3000 | | | | 739.61 | 742.17 | 2.56 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.35 | 34.23 | (0.12) | -0.3% |
| 350 | | | | 40.07 | 41.81 | 1.74 | 4.3% |
| 400 | | | | 47.93 | 49.99 | 2.06 | 4.3% |
| 450 | | | | 56.12 | 58.15 | 2.03 | 3.6% |
| 500 | | | | 64.32 | 66.33 | 2.01 | 3.1% |
| 550 | | | | 72.51 | 74.49 | 1.98 | 2.7% |
| 600 | | | | 80.71 | 82.66 | 1.95 | 2.4% |
| 650 | | | | 88.92 | 92.77 | 3.85 | 4.3% |
| 700 | | | | 97.11 | 104.63 | 7.52 | 7.7% |
| 750 | | | | 107.98 | 116.50 | 8.52 | 7.9% |
| 800 | | | | 119.88 | 128.37 | 8.49 | 7.1% |
| 850 | | | | 131.79 | 140.24 | 8.45 | 6.4% |
| 900 | | | | 143.70 | 152.11 | 8.41 | 5.9% |
| 1000 | | | | 167.51 | 175.85 | 8.34 | 5.0% |
| 1500 | | | | 286.59 | 294.55 | 7.96 | 2.8% |
| 2000 | | | | 405.66 | 413.25 | 7.59 | 1.9% |
| 3000 | | | | 643.80 | 650.64 | 6.84 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 370.14 | 375.78 | 5.64 | 1.5% |
| 300 | | | | 458.88 | 464.34 | 5.46 | 1.2% |
| 350 | | | | 547.56 | 564.00 | 16.44 | 3.0% |
| 400 | | | | 649.20 | 667.38 | 18.18 | 2.8% |
| 450 | | | | 752.64 | 791.04 | 38.40 | 5.1% |
| 500 | | | | 880.74 | 918.78 | 38.04 | 4.3% |
| 550 | | | | 1008.72 | 1046.34 | 37.62 | 3.7% |
| 600 | | | | 1136.70 | 1173.96 | 37.26 | 3.3% |
| 650 | | | | 1264.92 | 1313.34 | 48.42 | 3.8% |
| 700 | | | | 1392.84 | 1463.10 | 70.26 | 5.0% |
| 750 | | | | 1536.96 | 1612.98 | 76.02 | 4.9% |
| 800 | | | | 1687.20 | 1762.80 | 75.60 | 4.5% |
| 850 | | | | 1837.50 | 1912.74 | 75.24 | 4.1% |
| 900 | | | | 1987.86 | 2062.62 | 74.76 | 3.8% |
| 1000 | | | | 2288.40 | 2362.32 | 73.92 | 3.2% |
| 1500 | | | | 3791.52 | 3861.00 | 69.48 | 1.8% |
| 2000 | | | | 5294.46 | 5359.62 | 65.16 | 1.2% |
| 3000 | | | | 8300.46 | 8356.86 | 56.40 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 38.05 | 37.95 | (0.10) | -0.3% |
| 350 | | | | 44.39 | 44.26 | (0.13) | -0.3% |
| 400 | | | | 50.75 | 50.60 | (0.15) | -0.3% |
| 450 | | | | 57.08 | 56.92 | (0.16) | -0.3% |
| 500 | | | | 63.43 | 63.25 | (0.18) | -0.3% |
| 550 | | | | 70.31 | 70.92 | 0.61 | 0.9% |
| 600 | | | | 79.36 | 79.95 | 0.59 | 0.7% |
| 650 | | | | 88.44 | 89.00 | 0.56 | 0.6% |
| 700 | | | | 97.49 | 98.03 | 0.54 | 0.6% |
| 750 | | | | 106.56 | 107.08 | 0.52 | 0.5% |
| 800 | | | | 115.62 | 116.11 | 0.49 | 0.4% |
| 850 | | | | 124.68 | 125.15 | 0.47 | 0.4% |
| 900 | | | | 133.75 | 134.19 | 0.44 | 0.3% |
| 1000 | | | | 151.87 | 152.26 | 0.39 | 0.3% |
| 1500 | | | | 276.78 | 279.27 | 2.49 | 0.9% |
| 2000 | | | | 408.20 | 410.34 | 2.14 | 0.5% |
| 3000 | | | | 671.06 | 672.49 | 1.43 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.35 | 34.23 | (0.12) | -0.3% |
| 350 | | | | 40.07 | 39.93 | (0.14) | -0.3% |
| 400 | | | | 45.80 | 45.65 | (0.15) | -0.3% |
| 450 | | | | 51.52 | 51.35 | (0.17) | -0.3% |
| 500 | | | | 57.25 | 57.06 | (0.19) | -0.3% |
| 550 | | | | 62.97 | 63.10 | 0.13 | 0.2% |
| 600 | | | | 70.02 | 71.27 | 1.25 | 1.8% |
| 650 | | | | 78.23 | 79.45 | 1.22 | 1.6% |
| 700 | | | | 86.42 | 87.61 | 1.19 | 1.4% |
| 750 | | | | 94.62 | 95.79 | 1.17 | 1.2% |
| 800 | | | | 102.82 | 103.95 | 1.13 | 1.1% |
| 850 | | | | 111.02 | 112.13 | 1.11 | 1.0% |
| 900 | | | | 119.22 | 120.30 | 1.08 | 0.9% |
| 1000 | | | | 135.61 | 136.64 | 1.03 | 0.8% |
| 1500 | | | | 243.86 | 248.98 | 5.12 | 2.1% |
| 2000 | | | | 362.92 | 367.68 | 4.76 | 1.3% |
| 3000 | | | | 601.07 | 605.07 | 4.00 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 434.40 | 433.08 | (1.32) | -0.3% |
| 350 | | | | 506.76 | 505.14 | (1.62) | -0.3% |
| 400 | | | | 579.30 | 577.50 | (1.80) | -0.3% |
| 450 | | | | 651.60 | 649.62 | (1.98) | -0.3% |
| 500 | | | | 724.08 | 721.86 | (2.22) | -0.3% |
| 550 | | | | 799.68 | 804.12 | 4.44 | 0.6% |
| 600 | | | | 896.28 | 907.32 | 11.04 | 1.2% |
| 650 | | | | 1000.02 | 1010.70 | 10.68 | 1.1% |
| 700 | | | | 1103.46 | 1113.84 | 10.38 | 0.9% |
| 750 | | | | 1207.08 | 1217.22 | 10.14 | 0.8% |
| 800 | | | | 1310.64 | 1320.36 | 9.72 | 0.7% |
| 850 | | | | 1414.20 | 1423.68 | 9.48 | 0.7% |
| 900 | | | | 1517.82 | 1526.94 | 9.12 | 0.6% |
| 1000 | | | | 1724.88 | 1733.40 | 8.52 | 0.5% |
| 1500 | | | | 3123.84 | 3169.50 | 45.66 | 1.5% |
| 2000 | | | | 4626.72 | 4668.12 | 41.40 | 0.9% |
| 3000 | | | | 7632.78 | 7665.36 | 32.58 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 6.34 | 6.32 | (0.02) | -0.3% |
| 100 | | | | 12.68 | 12.65 | (0.03) | -0.2% |
| 150 | | | | 19.03 | 18.97 | (0.06) | -0.3% |
| 200 | | | | 25.37 | 25.30 | (0.07) | -0.3% |
| 250 | | | | 31.71 | 31.62 | (0.09) | -0.3% |
| 300 | | | | 38.05 | 37.95 | (0.10) | -0.3% |
| 350 | | | | 44.39 | 44.26 | (0.13) | -0.3% |
| 400 | | | | 50.75 | 50.60 | (0.15) | -0.3% |
| 450 | | | | 57.08 | 56.92 | (0.16) | -0.3% |
| 500 | | | | 64.51 | 64.98 | 0.47 | 0.7% |
| 550 | | | | 73.57 | 74.01 | 0.44 | 0.6% |
| 600 | | | | 82.63 | 83.05 | 0.42 | 0.5% |
| 650 | | | | 91.70 | 92.10 | 0.40 | 0.4% |
| 700 | | | | 100.76 | 101.13 | 0.37 | 0.4% |
| 750 | | | | 109.82 | 110.17 | 0.35 | 0.3% |
| 800 | | | | 118.88 | 119.20 | 0.32 | 0.3% |
| 850 | | | | 127.95 | 128.24 | 0.29 | 0.2% |
| 900 | | | | 137.01 | 137.28 | 0.27 | 0.2% |
| 1000 | | | | 158.40 | 160.56 | 2.16 | 1.4% |
| 1500 | | | | 289.83 | 291.64 | 1.81 | 0.6% |
| 2000 | | | | 421.26 | 422.71 | 1.45 | 0.3% |
| 3000 | | | | 684.12 | 684.86 | 0.74 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 5.72 | 5.70 | (0.02) | -0.3% |
| 100 | | | | 11.45 | 11.41 | (0.04) | -0.3% |
| 150 | | | | 17.17 | 17.12 | (0.05) | -0.3% |
| 200 | | | | 22.90 | 22.82 | (0.08) | -0.3% |
| 250 | | | | 28.62 | 28.52 | (0.10) | -0.3% |
| 300 | | | | 34.35 | 34.23 | (0.12) | -0.3% |
| 350 | | | | 40.07 | 39.93 | (0.14) | -0.3% |
| 400 | | | | 45.80 | 45.65 | (0.15) | -0.3% |
| 450 | | | | 51.52 | 51.35 | (0.17) | -0.3% |
| 500 | | | | 57.25 | 57.06 | (0.19) | -0.3% |
| 550 | | | | 62.97 | 62.76 | (0.21) | -0.3% |
| 600 | | | | 68.69 | 68.45 | (0.24) | -0.3% |
| 650 | | | | 74.42 | 74.17 | (0.25) | -0.3% |
| 700 | | | | 80.14 | 79.87 | (0.27) | -0.3% |
| 750 | | | | 86.31 | 87.95 | 1.64 | 1.9% |
| 800 | | | | 94.51 | 96.11 | 1.60 | 1.7% |
| 850 | | | | 102.71 | 104.29 | 1.58 | 1.5% |
| 900 | | | | 110.91 | 112.46 | 1.55 | 1.4% |
| 1000 | | | | 127.30 | 128.80 | 1.50 | 1.2% |
| 1500 | | | | 210.62 | 217.62 | 7.00 | 3.3% |
| 2000 | | | | 329.69 | 336.31 | 6.62 | 2.0% |
| 3000 | | | | 567.83 | 573.71 | 5.88 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 72.36 | 72.12 | (0.24) | -0.3% |
| 100 | | | | 144.78 | 144.36 | (0.42) | -0.3% |
| 150 | | | | 217.20 | 216.54 | (0.66) | -0.3% |
| 200 | | | | 289.62 | 288.72 | (0.90) | -0.3% |
| 250 | | | | 361.98 | 360.84 | (1.14) | -0.3% |
| 300 | | | | 434.40 | 433.08 | (1.32) | -0.3% |
| 350 | | | | 506.76 | 505.14 | (1.62) | -0.3% |
| 400 | | | | 579.30 | 577.50 | (1.80) | -0.3% |
| 450 | | | | 651.60 | 649.62 | (1.98) | -0.3% |
| 500 | | | | 730.56 | 732.24 | 1.68 | 0.2% |
| 550 | | | | 819.24 | 820.62 | 1.38 | 0.2% |
| 600 | | | | 907.92 | 909.00 | 1.08 | 0.1% |
| 650 | | | | 996.72 | 997.62 | 0.90 | 0.1% |
| 700 | | | | 1085.40 | 1086.00 | 0.60 | 0.1% |
| 750 | | | | 1176.78 | 1188.72 | 11.94 | 1.0% |
| 800 | | | | 1280.34 | 1291.86 | 11.52 | 0.9% |
| 850 | | | | 1383.96 | 1395.18 | 11.22 | 0.8% |
| 900 | | | | 1487.52 | 1498.44 | 10.92 | 0.7% |
| 1000 | | | | 1714.20 | 1736.16 | 21.96 | 1.3% |
| 1500 | | | | 3002.70 | 3055.56 | 52.86 | 1.8% |
| 2000 | | | | 4505.70 | 4554.12 | 48.42 | 1.1% |
| 3000 | | | | 7511.70 | 7551.42 | 39.72 | 0.5% |