

Attachment D

Scenario 1A – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.85 | 38.69 | 3.84 | 11.0% |
| 350 | | | | 40.93 | 44.71 | 3.78 | 9.2% |
| 400 | | | | 47.73 | 50.76 | 3.03 | 6.3% |
| 450 | | | | 55.43 | 61.09 | 5.66 | 10.2% |
| 500 | | | | 65.70 | 72.02 | 6.32 | 9.6% |
| 550 | | | | 75.97 | 82.94 | 6.97 | 9.2% |
| 600 | | | | 86.23 | 93.85 | 7.62 | 8.8% |
| 650 | | | | 96.52 | 104.79 | 8.27 | 8.6% |
| 700 | | | | 106.79 | 115.71 | 8.92 | 8.4% |
| 750 | | | | 117.06 | 126.64 | 9.58 | 8.2% |
| 800 | | | | 127.33 | 137.56 | 10.23 | 8.0% |
| 850 | | | | 137.61 | 148.48 | 10.87 | 7.9% |
| 900 | | | | 147.88 | 159.41 | 11.53 | 7.8% |
| 1000 | | | | 168.43 | 181.26 | 12.83 | 7.6% |
| 1500 | | | | 271.16 | 290.51 | 19.35 | 7.1% |
| 2000 | | | | 373.88 | 399.75 | 25.87 | 6.9% |
| 3000 | | | | 579.34 | 618.24 | 38.90 | 6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 41.16 | 40.04 | (1.12) | -2.7% |
| 400 | | | | 47.97 | 47.70 | (0.27) | -0.6% |
| 450 | | | | 56.38 | 57.45 | 1.07 | 1.9% |
| 500 | | | | 65.99 | 67.21 | 1.22 | 1.8% |
| 550 | | | | 75.58 | 76.95 | 1.37 | 1.8% |
| 600 | | | | 85.17 | 86.70 | 1.53 | 1.8% |
| 650 | | | | 94.79 | 96.46 | 1.67 | 1.8% |
| 700 | | | | 104.38 | 106.21 | 1.83 | 1.8% |
| 750 | | | | 113.98 | 115.96 | 1.98 | 1.7% |
| 800 | | | | 123.57 | 125.71 | 2.14 | 1.7% |
| 850 | | | | 133.18 | 135.47 | 2.29 | 1.7% |
| 900 | | | | 142.78 | 145.22 | 2.44 | 1.7% |
| 1000 | | | | 161.98 | 164.72 | 2.74 | 1.7% |
| 1500 | | | | 257.97 | 262.25 | 4.28 | 1.7% |
| 2000 | | | | 353.96 | 359.77 | 5.81 | 1.6% |
| 3000 | | | | 545.95 | 554.82 | 8.87 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.20 | 440.28 | 22.08 | 5.3% |
| 350 | | | | 492.54 | 508.50 | 15.96 | 3.2% |
| 400 | | | | 574.20 | 590.76 | 16.56 | 2.9% |
| 450 | | | | 670.86 | 711.24 | 40.38 | 6.0% |
| 500 | | | | 790.14 | 835.38 | 45.24 | 5.7% |
| 550 | | | | 909.30 | 959.34 | 50.04 | 5.5% |
| 600 | | | | 1028.40 | 1083.30 | 54.90 | 5.3% |
| 650 | | | | 1147.86 | 1207.50 | 59.64 | 5.2% |
| 700 | | | | 1267.02 | 1331.52 | 64.50 | 5.1% |
| 750 | | | | 1386.24 | 1455.60 | 69.36 | 5.0% |
| 800 | | | | 1505.40 | 1579.62 | 74.22 | 4.9% |
| 850 | | | | 1624.74 | 1703.70 | 78.96 | 4.9% |
| 900 | | | | 1743.96 | 1827.78 | 83.82 | 4.8% |
| 1000 | | | | 1982.46 | 2075.88 | 93.42 | 4.7% |
| 1500 | | | | 3174.78 | 3316.56 | 141.78 | 4.5% |
| 2000 | | | | 4367.04 | 4557.12 | 190.08 | 4.4% |
| 3000 | | | | 6751.74 | 7038.36 | 286.62 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 35.09 | 38.69 | 3.60 | 10.3% |
| 350 | | | | 41.87 | 44.71 | 2.84 | 6.8% |
| 400 | | | | 50.49 | 55.55 | 5.06 | 10.0% |
| 450 | | | | 60.76 | 66.47 | 5.71 | 9.4% |
| 500 | | | | 71.03 | 77.40 | 6.37 | 9.0% |
| 550 | | | | 81.30 | 88.32 | 7.02 | 8.6% |
| 600 | | | | 91.56 | 99.24 | 7.68 | 8.4% |
| 650 | | | | 101.85 | 110.17 | 8.32 | 8.2% |
| 700 | | | | 112.12 | 121.09 | 8.97 | 8.0% |
| 750 | | | | 122.39 | 132.02 | 9.63 | 7.9% |
| 800 | | | | 132.66 | 142.94 | 10.28 | 7.7% |
| 850 | | | | 142.94 | 153.87 | 10.93 | 7.6% |
| 900 | | | | 153.21 | 164.79 | 11.58 | 7.6% |
| 1000 | | | | 173.76 | 186.64 | 12.88 | 7.4% |
| 1500 | | | | 276.49 | 295.89 | 19.40 | 7.0% |
| 2000 | | | | 379.21 | 405.13 | 25.92 | 6.8% |
| 3000 | | | | 584.67 | 623.62 | 38.95 | 6.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 41.58 | 40.04 | (1.54) | -3.7% |
| 400 | | | | 48.72 | 49.02 | 0.30 | 0.6% |
| 450 | | | | 58.31 | 58.77 | 0.46 | 0.8% |
| 500 | | | | 67.92 | 68.52 | 0.60 | 0.9% |
| 550 | | | | 77.51 | 78.27 | 0.76 | 1.0% |
| 600 | | | | 87.10 | 88.01 | 0.91 | 1.0% |
| 650 | | | | 96.71 | 97.78 | 1.07 | 1.1% |
| 700 | | | | 106.31 | 107.53 | 1.22 | 1.1% |
| 750 | | | | 115.91 | 117.28 | 1.37 | 1.2% |
| 800 | | | | 125.50 | 127.03 | 1.53 | 1.2% |
| 850 | | | | 135.11 | 136.78 | 1.67 | 1.2% |
| 900 | | | | 144.71 | 146.54 | 1.83 | 1.3% |
| 1000 | | | | 163.90 | 166.04 | 2.14 | 1.3% |
| 1500 | | | | 259.90 | 263.57 | 3.67 | 1.4% |
| 2000 | | | | 355.89 | 361.09 | 5.20 | 1.5% |
| 3000 | | | | 547.88 | 556.13 | 8.25 | 1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 419.64 | 440.28 | 20.64 | 4.9% |
| 350 | | | | 500.70 | 508.50 | 7.80 | 1.6% |
| 400 | | | | 595.26 | 627.42 | 32.16 | 5.4% |
| 450 | | | | 714.42 | 751.44 | 37.02 | 5.2% |
| 500 | | | | 833.70 | 875.52 | 41.82 | 5.0% |
| 550 | | | | 952.86 | 999.54 | 46.68 | 4.9% |
| 600 | | | | 1071.96 | 1123.50 | 51.54 | 4.8% |
| 650 | | | | 1191.36 | 1247.70 | 56.34 | 4.7% |
| 700 | | | | 1310.58 | 1371.72 | 61.14 | 4.7% |
| 750 | | | | 1429.80 | 1495.80 | 66.00 | 4.6% |
| 800 | | | | 1548.96 | 1619.82 | 70.86 | 4.6% |
| 850 | | | | 1668.30 | 1743.90 | 75.60 | 4.5% |
| 900 | | | | 1787.52 | 1867.98 | 80.46 | 4.5% |
| 1000 | | | | 2025.96 | 2116.08 | 90.12 | 4.4% |
| 1500 | | | | 3218.34 | 3356.76 | 138.42 | 4.3% |
| 2000 | | | | 4410.60 | 4597.32 | 186.72 | 4.2% |
| 3000 | | | | 6795.30 | 7078.50 | 283.20 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.85 | 38.69 | 3.84 | 11.0% |
| 350 | | | | 40.65 | 44.71 | 4.06 | 10.0% |
| 400 | | | | 46.47 | 50.76 | 4.29 | 9.2% |
| 450 | | | | 52.27 | 56.78 | 4.51 | 8.6% |
| 500 | | | | 58.24 | 62.82 | 4.58 | 7.9% |
| 550 | | | | 65.03 | 68.84 | 3.81 | 5.9% |
| 600 | | | | 71.82 | 74.87 | 3.05 | 4.2% |
| 650 | | | | 79.32 | 83.85 | 4.53 | 5.7% |
| 700 | | | | 89.59 | 94.77 | 5.18 | 5.8% |
| 750 | | | | 99.86 | 105.69 | 5.83 | 5.8% |
| 800 | | | | 110.13 | 116.61 | 6.48 | 5.9% |
| 850 | | | | 120.41 | 127.54 | 7.13 | 5.9% |
| 900 | | | | 130.68 | 138.47 | 7.79 | 6.0% |
| 1000 | | | | 151.22 | 160.31 | 9.09 | 6.0% |
| 1500 | | | | 253.96 | 269.56 | 15.60 | 6.1% |
| 2000 | | | | 356.68 | 378.80 | 22.12 | 6.2% |
| 3000 | | | | 562.14 | 597.30 | 35.16 | 6.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 40.93 | 40.04 | (0.89) | -2.2% |
| 400 | | | | 47.73 | 45.42 | (2.31) | -4.8% |
| 450 | | | | 55.25 | 52.97 | (2.28) | -4.1% |
| 500 | | | | 64.85 | 62.73 | (2.12) | -3.3% |
| 550 | | | | 74.45 | 72.48 | (1.97) | -2.6% |
| 600 | | | | 84.04 | 82.22 | (1.82) | -2.2% |
| 650 | | | | 93.65 | 91.99 | (1.66) | -1.8% |
| 700 | | | | 103.24 | 101.73 | (1.51) | -1.5% |
| 750 | | | | 112.85 | 111.49 | (1.36) | -1.2% |
| 800 | | | | 122.44 | 121.23 | (1.21) | -1.0% |
| 850 | | | | 132.04 | 130.99 | (1.05) | -0.8% |
| 900 | | | | 141.65 | 140.75 | (0.90) | -0.6% |
| 1000 | | | | 160.84 | 160.25 | (0.59) | -0.4% |
| 1500 | | | | 256.84 | 257.78 | 0.94 | 0.4% |
| 2000 | | | | 352.83 | 355.30 | 2.47 | 0.7% |
| 3000 | | | | 544.81 | 550.34 | 5.53 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.20 | 440.28 | 22.08 | 5.3% |
| 350 | | | | 489.48 | 508.50 | 19.02 | 3.9% |
| 400 | | | | 565.20 | 577.08 | 11.88 | 2.1% |
| 450 | | | | 645.12 | 658.50 | 13.38 | 2.1% |
| 500 | | | | 738.54 | 753.30 | 14.76 | 2.0% |
| 550 | | | | 836.88 | 847.92 | 11.04 | 1.3% |
| 600 | | | | 935.16 | 942.54 | 7.38 | 0.8% |
| 650 | | | | 1037.82 | 1055.04 | 17.22 | 1.7% |
| 700 | | | | 1156.98 | 1179.00 | 22.02 | 1.9% |
| 750 | | | | 1276.26 | 1303.08 | 26.82 | 2.1% |
| 800 | | | | 1395.42 | 1427.04 | 31.62 | 2.3% |
| 850 | | | | 1514.70 | 1551.18 | 36.48 | 2.4% |
| 900 | | | | 1633.98 | 1675.32 | 41.34 | 2.5% |
| 1000 | | | | 1872.36 | 1923.36 | 51.00 | 2.7% |
| 1500 | | | | 3064.80 | 3164.04 | 99.24 | 3.2% |
| 2000 | | | | 4257.06 | 4404.60 | 147.54 | 3.5% |
| 3000 | | | | 6641.70 | 6885.84 | 244.14 | 3.7% |

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.85 | 38.69 | 3.84 | 11.0% |
| 350 | | | | 40.65 | 44.71 | 4.06 | 10.0% |
| 400 | | | | 46.47 | 50.76 | 4.29 | 9.2% |
| 450 | | | | 52.39 | 56.78 | 4.39 | 8.4% |
| 500 | | | | 59.19 | 62.82 | 3.63 | 6.1% |
| 550 | | | | 65.98 | 70.80 | 4.82 | 7.3% |
| 600 | | | | 74.36 | 81.72 | 7.36 | 9.9% |
| 650 | | | | 84.65 | 92.66 | 8.01 | 9.5% |
| 700 | | | | 94.92 | 103.57 | 8.65 | 9.1% |
| 750 | | | | 105.19 | 114.50 | 9.31 | 8.9% |
| 800 | | | | 115.46 | 125.42 | 9.96 | 8.6% |
| 850 | | | | 125.74 | 136.35 | 10.61 | 8.4% |
| 900 | | | | 136.01 | 147.28 | 11.27 | 8.3% |
| 1000 | | | | 156.55 | 169.12 | 12.57 | 8.0% |
| 1500 | | | | 259.29 | 278.37 | 19.08 | 7.4% |
| 2000 | | | | 362.01 | 387.61 | 25.60 | 7.1% |
| 3000 | | | | 567.47 | 606.10 | 38.63 | 6.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 40.65 | 40.04 | (0.61) | -1.5% |
| 400 | | | | 46.47 | 45.42 | (1.05) | -2.3% |
| 450 | | | | 52.98 | 50.78 | (2.20) | -4.2% |
| 500 | | | | 59.78 | 56.15 | (3.63) | -6.1% |
| 550 | | | | 67.24 | 65.63 | (1.61) | -2.4% |
| 600 | | | | 76.83 | 75.38 | (1.45) | -1.9% |
| 650 | | | | 86.45 | 85.14 | (1.31) | -1.5% |
| 700 | | | | 96.04 | 94.89 | (1.15) | -1.2% |
| 750 | | | | 105.64 | 104.64 | (1.00) | -0.9% |
| 800 | | | | 115.23 | 114.39 | (0.84) | -0.7% |
| 850 | | | | 124.84 | 124.15 | (0.69) | -0.6% |
| 900 | | | | 134.44 | 133.90 | (0.54) | -0.4% |
| 1000 | | | | 153.64 | 153.40 | (0.24) | -0.2% |
| 1500 | | | | 249.63 | 250.93 | 1.30 | 0.5% |
| 2000 | | | | 345.62 | 348.45 | 2.83 | 0.8% |
| 3000 | | | | 537.61 | 543.50 | 5.89 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.20 | 440.28 | 22.08 | 5.3% |
| 350 | | | | 487.80 | 508.50 | 20.70 | 4.2% |
| 400 | | | | 557.64 | 577.08 | 19.44 | 3.5% |
| 450 | | | | 632.22 | 645.36 | 13.14 | 2.1% |
| 500 | | | | 713.82 | 713.82 | 0.00 | 0.0% |
| 550 | | | | 799.32 | 818.58 | 19.26 | 2.4% |
| 600 | | | | 907.14 | 942.60 | 35.46 | 3.9% |
| 650 | | | | 1026.60 | 1066.80 | 40.20 | 3.9% |
| 700 | | | | 1145.76 | 1190.76 | 45.00 | 3.9% |
| 750 | | | | 1264.98 | 1314.84 | 49.86 | 3.9% |
| 800 | | | | 1384.14 | 1438.86 | 54.72 | 4.0% |
| 850 | | | | 1503.48 | 1563.00 | 59.52 | 4.0% |
| 900 | | | | 1622.70 | 1687.08 | 64.38 | 4.0% |
| 1000 | | | | 1861.14 | 1935.12 | 73.98 | 4.0% |
| 1500 | | | | 3053.52 | 3175.80 | 122.28 | 4.0% |
| 2000 | | | | 4245.78 | 4416.36 | 170.58 | 4.0% |
| 3000 | | | | 6630.48 | 6897.60 | 267.12 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.85 | 38.69 | 3.84 | 11.0% |
| 350 | | | | 41.05 | 44.71 | 3.66 | 8.9% |
| 400 | | | | 47.85 | 50.76 | 2.91 | 6.1% |
| 450 | | | | 56.10 | 60.40 | 4.30 | 7.7% |
| 500 | | | | 66.38 | 71.33 | 4.95 | 7.5% |
| 550 | | | | 76.64 | 82.25 | 5.61 | 7.3% |
| 600 | | | | 86.91 | 93.17 | 6.26 | 7.2% |
| 650 | | | | 97.20 | 104.11 | 6.91 | 7.1% |
| 700 | | | | 107.46 | 115.02 | 7.56 | 7.0% |
| 750 | | | | 117.74 | 125.95 | 8.21 | 7.0% |
| 800 | | | | 128.01 | 136.87 | 8.86 | 6.9% |
| 850 | | | | 138.28 | 147.80 | 9.52 | 6.9% |
| 900 | | | | 148.56 | 158.73 | 10.17 | 6.8% |
| 1000 | | | | 169.10 | 180.57 | 11.47 | 6.8% |
| 1500 | | | | 271.83 | 289.82 | 17.99 | 6.6% |
| 2000 | | | | 374.56 | 399.06 | 24.50 | 6.5% |
| 3000 | | | | 580.02 | 617.55 | 37.53 | 6.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 40.65 | 40.04 | (0.61) | -1.5% |
| 400 | | | | 46.47 | 45.42 | (1.05) | -2.3% |
| 450 | | | | 52.27 | 50.78 | (1.49) | -2.9% |
| 500 | | | | 58.09 | 56.15 | (1.94) | -3.3% |
| 550 | | | | 63.91 | 61.51 | (2.40) | -3.8% |
| 600 | | | | 70.69 | 66.86 | (3.83) | -5.4% |
| 650 | | | | 77.50 | 72.24 | (5.26) | -6.8% |
| 700 | | | | 84.29 | 80.49 | (3.80) | -4.5% |
| 750 | | | | 93.10 | 90.25 | (2.85) | -3.1% |
| 800 | | | | 102.70 | 100.00 | (2.70) | -2.6% |
| 850 | | | | 112.30 | 109.75 | (2.55) | -2.3% |
| 900 | | | | 121.90 | 119.51 | (2.39) | -2.0% |
| 1000 | | | | 141.10 | 139.01 | (2.09) | -1.5% |
| 1500 | | | | 237.10 | 236.54 | (0.56) | -0.2% |
| 2000 | | | | 333.08 | 334.06 | 0.98 | 0.3% |
| 3000 | | | | 525.07 | 529.10 | 4.03 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.20 | 440.28 | 22.08 | 5.3% |
| 350 | | | | 490.20 | 508.50 | 18.30 | 3.7% |
| 400 | | | | 565.92 | 577.08 | 11.16 | 2.0% |
| 450 | | | | 650.22 | 667.08 | 16.86 | 2.6% |
| 500 | | | | 746.82 | 764.88 | 18.06 | 2.4% |
| 550 | | | | 843.30 | 862.56 | 19.26 | 2.3% |
| 600 | | | | 945.60 | 960.18 | 14.58 | 1.5% |
| 650 | | | | 1048.20 | 1058.10 | 9.90 | 0.9% |
| 700 | | | | 1150.50 | 1173.06 | 22.56 | 2.0% |
| 750 | | | | 1265.04 | 1297.20 | 32.16 | 2.5% |
| 800 | | | | 1384.26 | 1421.22 | 36.96 | 2.7% |
| 850 | | | | 1503.48 | 1545.30 | 41.82 | 2.8% |
| 900 | | | | 1622.76 | 1669.44 | 46.68 | 2.9% |
| 1000 | | | | 1861.20 | 1917.48 | 56.28 | 3.0% |
| 1500 | | | | 3053.58 | 3158.16 | 104.58 | 3.4% |
| 2000 | | | | 4245.84 | 4398.72 | 152.88 | 3.6% |
| 3000 | | | | 6630.54 | 6879.90 | 249.36 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.97 | 38.69 | 3.72 | 10.6% |
| 350 | | | | 41.75 | 44.71 | 2.96 | 7.1% |
| 400 | | | | 49.81 | 55.55 | 5.74 | 11.5% |
| 450 | | | | 60.08 | 66.47 | 6.39 | 10.6% |
| 500 | | | | 70.36 | 77.40 | 7.04 | 10.0% |
| 550 | | | | 80.62 | 88.32 | 7.70 | 9.6% |
| 600 | | | | 90.89 | 99.24 | 8.35 | 9.2% |
| 650 | | | | 101.18 | 110.17 | 8.99 | 8.9% |
| 700 | | | | 111.44 | 121.09 | 9.65 | 8.7% |
| 750 | | | | 121.72 | 132.02 | 10.30 | 8.5% |
| 800 | | | | 131.99 | 142.94 | 10.95 | 8.3% |
| 850 | | | | 142.26 | 153.87 | 11.61 | 8.2% |
| 900 | | | | 152.54 | 164.79 | 12.25 | 8.0% |
| 1000 | | | | 173.08 | 186.64 | 13.56 | 7.8% |
| 1500 | | | | 275.81 | 295.89 | 20.08 | 7.3% |
| 2000 | | | | 378.54 | 405.13 | 26.59 | 7.0% |
| 3000 | | | | 584.00 | 623.62 | 39.62 | 6.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 40.65 | 40.04 | (0.61) | -1.5% |
| 400 | | | | 46.47 | 45.42 | (1.05) | -2.3% |
| 450 | | | | 52.27 | 50.78 | (1.49) | -2.9% |
| 500 | | | | 58.13 | 56.15 | (1.98) | -3.4% |
| 550 | | | | 64.91 | 61.51 | (3.40) | -5.2% |
| 600 | | | | 71.70 | 68.18 | (3.52) | -4.9% |
| 650 | | | | 78.67 | 77.95 | (0.72) | -0.9% |
| 700 | | | | 88.27 | 87.69 | (0.58) | -0.7% |
| 750 | | | | 97.87 | 97.45 | (0.42) | -0.4% |
| 800 | | | | 107.46 | 107.19 | (0.27) | -0.3% |
| 850 | | | | 117.07 | 116.95 | (0.12) | -0.1% |
| 900 | | | | 126.67 | 126.70 | 0.03 | 0.0% |
| 1000 | | | | 145.86 | 146.21 | 0.35 | 0.2% |
| 1500 | | | | 241.86 | 243.73 | 1.87 | 0.8% |
| 2000 | | | | 337.85 | 341.25 | 3.40 | 1.0% |
| 3000 | | | | 529.84 | 536.30 | 6.46 | 1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.92 | 440.28 | 21.36 | 5.1% |
| 350 | | | | 494.40 | 508.50 | 14.10 | 2.9% |
| 400 | | | | 577.68 | 605.82 | 28.14 | 4.9% |
| 450 | | | | 674.10 | 703.50 | 29.40 | 4.4% |
| 500 | | | | 770.94 | 801.30 | 30.36 | 3.9% |
| 550 | | | | 873.18 | 898.98 | 25.80 | 3.0% |
| 600 | | | | 975.54 | 1004.52 | 28.98 | 3.0% |
| 650 | | | | 1079.10 | 1128.72 | 49.62 | 4.6% |
| 700 | | | | 1198.26 | 1252.68 | 54.42 | 4.5% |
| 750 | | | | 1317.54 | 1376.82 | 59.28 | 4.5% |
| 800 | | | | 1436.70 | 1500.78 | 64.08 | 4.5% |
| 850 | | | | 1555.98 | 1624.92 | 68.94 | 4.4% |
| 900 | | | | 1675.26 | 1748.94 | 73.68 | 4.4% |
| 1000 | | | | 1913.64 | 1997.10 | 83.46 | 4.4% |
| 1500 | | | | 3106.02 | 3237.72 | 131.70 | 4.2% |
| 2000 | | | | 4298.34 | 4478.28 | 179.94 | 4.2% |
| 3000 | | | | 6683.04 | 6959.52 | 276.48 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.85 | 38.69 | 3.84 | 11.0% |
| 350 | | | | 40.65 | 44.71 | 4.06 | 10.0% |
| 400 | | | | 46.47 | 50.76 | 4.29 | 9.2% |
| 450 | | | | 52.27 | 56.78 | 4.51 | 8.6% |
| 500 | | | | 58.09 | 62.82 | 4.73 | 8.1% |
| 550 | | | | 63.89 | 68.84 | 4.95 | 7.7% |
| 600 | | | | 69.98 | 74.87 | 4.89 | 7.0% |
| 650 | | | | 76.79 | 80.91 | 4.12 | 5.4% |
| 700 | | | | 83.58 | 86.94 | 3.36 | 4.0% |
| 750 | | | | 90.38 | 93.85 | 3.47 | 3.8% |
| 800 | | | | 99.88 | 104.77 | 4.89 | 4.9% |
| 850 | | | | 110.15 | 115.70 | 5.55 | 5.0% |
| 900 | | | | 120.43 | 126.63 | 6.20 | 5.1% |
| 1000 | | | | 140.97 | 148.47 | 7.50 | 5.3% |
| 1500 | | | | 243.71 | 257.72 | 14.01 | 5.7% |
| 2000 | | | | 346.43 | 366.96 | 20.53 | 5.9% |
| 3000 | | | | 551.89 | 585.45 | 33.56 | 6.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 40.65 | 40.04 | (0.61) | -1.5% |
| 400 | | | | 46.47 | 45.42 | (1.05) | -2.3% |
| 450 | | | | 52.27 | 50.78 | (1.49) | -2.9% |
| 500 | | | | 58.09 | 56.15 | (1.94) | -3.3% |
| 550 | | | | 63.89 | 61.51 | (2.38) | -3.7% |
| 600 | | | | 69.69 | 66.86 | (2.83) | -4.1% |
| 650 | | | | 75.51 | 72.24 | (3.27) | -4.3% |
| 700 | | | | 82.10 | 77.60 | (4.50) | -5.5% |
| 750 | | | | 88.90 | 82.97 | (5.93) | -6.7% |
| 800 | | | | 95.68 | 88.32 | (7.36) | -7.7% |
| 850 | | | | 102.48 | 96.41 | (6.07) | -5.9% |
| 900 | | | | 111.63 | 106.17 | (5.46) | -4.9% |
| 1000 | | | | 130.83 | 125.67 | (5.16) | -3.9% |
| 1500 | | | | 226.83 | 223.20 | (3.63) | -1.6% |
| 2000 | | | | 322.82 | 320.72 | (2.10) | -0.7% |
| 3000 | | | | 514.80 | 515.76 | 0.96 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.20 | 440.28 | 22.08 | 5.3% |
| 350 | | | | 487.80 | 508.50 | 20.70 | 4.2% |
| 400 | | | | 557.64 | 577.08 | 19.44 | 3.5% |
| 450 | | | | 627.24 | 645.36 | 18.12 | 2.9% |
| 500 | | | | 697.08 | 713.82 | 16.74 | 2.4% |
| 550 | | | | 766.68 | 782.10 | 15.42 | 2.0% |
| 600 | | | | 838.02 | 850.38 | 12.36 | 1.5% |
| 650 | | | | 913.80 | 918.90 | 5.10 | 0.6% |
| 700 | | | | 994.08 | 987.24 | (6.84) | -0.7% |
| 750 | | | | 1075.68 | 1060.92 | (14.76) | -1.4% |
| 800 | | | | 1173.36 | 1158.54 | (14.82) | -1.3% |
| 850 | | | | 1275.78 | 1272.66 | (3.12) | -0.2% |
| 900 | | | | 1392.36 | 1396.80 | 4.44 | 0.3% |
| 1000 | | | | 1630.80 | 1644.84 | 14.04 | 0.9% |
| 1500 | | | | 2823.24 | 2885.52 | 62.28 | 2.2% |
| 2000 | | | | 4015.50 | 4126.08 | 110.58 | 2.8% |
| 3000 | | | | 6400.14 | 6607.26 | 207.12 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.52 | 2.72 | 46.9% |
| 100 | | | | 11.61 | 14.56 | 2.95 | 25.4% |
| 150 | | | | 17.42 | 20.59 | 3.17 | 18.2% |
| 200 | | | | 23.24 | 26.63 | 3.39 | 14.6% |
| 250 | | | | 29.04 | 32.65 | 3.61 | 12.4% |
| 300 | | | | 34.85 | 38.69 | 3.84 | 11.0% |
| 350 | | | | 40.65 | 44.71 | 4.06 | 10.0% |
| 400 | | | | 46.47 | 50.76 | 4.29 | 9.2% |
| 450 | | | | 52.27 | 56.78 | 4.51 | 8.6% |
| 500 | | | | 58.09 | 62.82 | 4.73 | 8.1% |
| 550 | | | | 64.50 | 68.84 | 4.34 | 6.7% |
| 600 | | | | 71.29 | 74.87 | 3.58 | 5.0% |
| 650 | | | | 78.09 | 80.91 | 2.82 | 3.6% |
| 700 | | | | 86.62 | 90.95 | 4.33 | 5.0% |
| 750 | | | | 96.90 | 101.88 | 4.98 | 5.1% |
| 800 | | | | 107.16 | 112.80 | 5.64 | 5.3% |
| 850 | | | | 117.44 | 123.72 | 6.28 | 5.3% |
| 900 | | | | 127.71 | 134.65 | 6.94 | 5.4% |
| 1000 | | | | 148.26 | 156.50 | 8.24 | 5.6% |
| 1500 | | | | 250.99 | 265.75 | 14.76 | 5.9% |
| 2000 | | | | 353.72 | 374.99 | 21.27 | 6.0% |
| 3000 | | | | 559.17 | 593.48 | 34.31 | 6.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.86 | 2.06 | 35.5% |
| 100 | | | | 11.61 | 13.23 | 1.62 | 14.0% |
| 150 | | | | 17.42 | 18.59 | 1.17 | 6.7% |
| 200 | | | | 23.24 | 23.96 | 0.72 | 3.1% |
| 250 | | | | 29.04 | 29.32 | 0.28 | 1.0% |
| 300 | | | | 34.85 | 34.69 | (0.16) | -0.5% |
| 350 | | | | 40.65 | 40.04 | (0.61) | -1.5% |
| 400 | | | | 46.47 | 45.42 | (1.05) | -2.3% |
| 450 | | | | 52.27 | 50.78 | (1.49) | -2.9% |
| 500 | | | | 58.09 | 56.15 | (1.94) | -3.3% |
| 550 | | | | 63.89 | 61.51 | (2.38) | -3.7% |
| 600 | | | | 69.69 | 66.86 | (2.83) | -4.1% |
| 650 | | | | 75.51 | 72.24 | (3.27) | -4.3% |
| 700 | | | | 81.31 | 77.60 | (3.71) | -4.6% |
| 750 | | | | 87.12 | 82.97 | (4.15) | -4.8% |
| 800 | | | | 92.93 | 88.32 | (4.61) | -5.0% |
| 850 | | | | 98.74 | 93.69 | (5.05) | -5.1% |
| 900 | | | | 105.44 | 99.06 | (6.38) | -6.1% |
| 1000 | | | | 119.02 | 109.79 | (9.23) | -7.8% |
| 1500 | | | | 208.73 | 201.96 | (6.77) | -3.2% |
| 2000 | | | | 304.72 | 299.48 | (5.24) | -1.7% |
| 3000 | | | | 496.71 | 494.53 | (2.18) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 98.28 | 28.68 | 41.2% |
| 100 | | | | 139.32 | 166.74 | 27.42 | 19.7% |
| 150 | | | | 209.04 | 235.08 | 26.04 | 12.5% |
| 200 | | | | 278.88 | 303.54 | 24.66 | 8.8% |
| 250 | | | | 348.48 | 371.82 | 23.34 | 6.7% |
| 300 | | | | 418.20 | 440.28 | 22.08 | 5.3% |
| 350 | | | | 487.80 | 508.50 | 20.70 | 4.2% |
| 400 | | | | 557.64 | 577.08 | 19.44 | 3.5% |
| 450 | | | | 627.24 | 645.36 | 18.12 | 2.9% |
| 500 | | | | 697.08 | 713.82 | 16.74 | 2.4% |
| 550 | | | | 770.34 | 782.10 | 11.76 | 1.5% |
| 600 | | | | 845.88 | 850.38 | 4.50 | 0.5% |
| 650 | | | | 921.60 | 918.90 | (2.70) | -0.3% |
| 700 | | | | 1007.58 | 1011.30 | 3.72 | 0.4% |
| 750 | | | | 1104.12 | 1109.10 | 4.98 | 0.5% |
| 800 | | | | 1200.54 | 1206.72 | 6.18 | 0.5% |
| 850 | | | | 1297.08 | 1304.46 | 7.38 | 0.6% |
| 900 | | | | 1398.90 | 1402.26 | 3.36 | 0.2% |
| 1000 | | | | 1603.68 | 1597.74 | (5.94) | -0.4% |
| 1500 | | | | 2758.32 | 2806.26 | 47.94 | 1.7% |
| 2000 | | | | 3950.64 | 4046.82 | 96.18 | 2.4% |
| 3000 | | | | 6335.28 | 6528.06 | 192.78 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 50.76 | 56.34 | 5.58 | 11.0% |
| 450 | | | | 61.09 | 66.26 | 5.17 | 8.5% |
| 500 | | | | 72.02 | 76.64 | 4.62 | 6.4% |
| 550 | | | | 82.94 | 87.02 | 4.08 | 4.9% |
| 600 | | | | 93.85 | 97.40 | 3.55 | 3.8% |
| 650 | | | | 104.79 | 107.80 | 3.01 | 2.9% |
| 700 | | | | 115.71 | 118.18 | 2.47 | 2.1% |
| 750 | | | | 126.64 | 128.56 | 1.92 | 1.5% |
| 800 | | | | 137.56 | 138.94 | 1.38 | 1.0% |
| 850 | | | | 148.48 | 149.33 | 0.85 | 0.6% |
| 900 | | | | 159.41 | 159.72 | 0.31 | 0.2% |
| 1000 | | | | 181.26 | 180.48 | (0.78) | -0.4% |
| 1500 | | | | 290.51 | 284.33 | (6.18) | -2.1% |
| 2000 | | | | 399.75 | 388.17 | (11.58) | -2.9% |
| 3000 | | | | 618.24 | 595.86 | (22.38) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 47.70 | 51.77 | 4.07 | 8.5% |
| 450 | | | | 57.45 | 60.93 | 3.48 | 6.1% |
| 500 | | | | 67.21 | 70.10 | 2.89 | 4.3% |
| 550 | | | | 76.95 | 79.26 | 2.31 | 3.0% |
| 600 | | | | 86.70 | 88.42 | 1.72 | 2.0% |
| 650 | | | | 96.46 | 97.60 | 1.14 | 1.2% |
| 700 | | | | 106.21 | 106.75 | 0.54 | 0.5% |
| 750 | | | | 115.96 | 115.92 | (0.04) | 0.0% |
| 800 | | | | 125.71 | 125.08 | (0.63) | -0.5% |
| 850 | | | | 135.47 | 134.25 | (1.22) | -0.9% |
| 900 | | | | 145.22 | 143.42 | (1.80) | -1.2% |
| 1000 | | | | 164.72 | 161.75 | (2.97) | -1.8% |
| 1500 | | | | 262.25 | 253.40 | (8.85) | -3.4% |
| 2000 | | | | 359.77 | 345.05 | (14.72) | -4.1% |
| 3000 | | | | 554.82 | 528.35 | (26.47) | -4.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 590.76 | 648.66 | 57.90 | 9.8% |
| 450 | | | | 711.24 | 763.14 | 51.90 | 7.3% |
| 500 | | | | 835.38 | 880.44 | 45.06 | 5.4% |
| 550 | | | | 959.34 | 997.68 | 38.34 | 4.0% |
| 600 | | | | 1083.30 | 1114.92 | 31.62 | 2.9% |
| 650 | | | | 1207.50 | 1232.40 | 24.90 | 2.1% |
| 700 | | | | 1331.52 | 1349.58 | 18.06 | 1.4% |
| 750 | | | | 1455.60 | 1466.88 | 11.28 | 0.8% |
| 800 | | | | 1579.62 | 1584.12 | 4.50 | 0.3% |
| 850 | | | | 1703.70 | 1701.48 | (2.22) | -0.1% |
| 900 | | | | 1827.78 | 1818.84 | (8.94) | -0.5% |
| 1000 | | | | 2075.88 | 2053.38 | (22.50) | -1.1% |
| 1500 | | | | 3316.56 | 3226.38 | (90.18) | -2.7% |
| 2000 | | | | 4557.12 | 4399.32 | (157.80) | -3.5% |
| 3000 | | | | 7038.36 | 6745.26 | (293.10) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 55.55 | 60.07 | 4.52 | 8.1% |
| 450 | | | | 66.47 | 70.45 | 3.98 | 6.0% |
| 500 | | | | 77.40 | 80.84 | 3.44 | 4.4% |
| 550 | | | | 88.32 | 91.22 | 2.90 | 3.3% |
| 600 | | | | 99.24 | 101.59 | 2.35 | 2.4% |
| 650 | | | | 110.17 | 111.99 | 1.82 | 1.7% |
| 700 | | | | 121.09 | 122.37 | 1.28 | 1.1% |
| 750 | | | | 132.02 | 132.76 | 0.74 | 0.6% |
| 800 | | | | 142.94 | 143.13 | 0.19 | 0.1% |
| 850 | | | | 153.87 | 153.52 | (0.35) | -0.2% |
| 900 | | | | 164.79 | 163.91 | (0.88) | -0.5% |
| 1000 | | | | 186.64 | 184.68 | (1.96) | -1.1% |
| 1500 | | | | 295.89 | 288.52 | (7.37) | -2.5% |
| 2000 | | | | 405.13 | 392.36 | (12.77) | -3.2% |
| 3000 | | | | 623.62 | 600.05 | (23.57) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 49.02 | 52.79 | 3.77 | 7.7% |
| 450 | | | | 58.77 | 61.95 | 3.18 | 5.4% |
| 500 | | | | 68.52 | 71.12 | 2.60 | 3.8% |
| 550 | | | | 78.27 | 80.27 | 2.00 | 2.6% |
| 600 | | | | 88.01 | 89.43 | 1.42 | 1.6% |
| 650 | | | | 97.78 | 98.61 | 0.83 | 0.8% |
| 700 | | | | 107.53 | 107.77 | 0.24 | 0.2% |
| 750 | | | | 117.28 | 116.94 | (0.34) | -0.3% |
| 800 | | | | 127.03 | 126.10 | (0.93) | -0.7% |
| 850 | | | | 136.78 | 135.27 | (1.51) | -1.1% |
| 900 | | | | 146.54 | 144.43 | (2.11) | -1.4% |
| 1000 | | | | 166.04 | 162.76 | (3.28) | -2.0% |
| 1500 | | | | 263.57 | 254.42 | (9.15) | -3.5% |
| 2000 | | | | 361.09 | 346.07 | (15.02) | -4.2% |
| 3000 | | | | 556.13 | 529.37 | (26.76) | -4.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 627.42 | 677.16 | 49.74 | 7.9% |
| 450 | | | | 751.44 | 794.40 | 42.96 | 5.7% |
| 500 | | | | 875.52 | 911.76 | 36.24 | 4.1% |
| 550 | | | | 999.54 | 1028.94 | 29.40 | 2.9% |
| 600 | | | | 1123.50 | 1146.12 | 22.62 | 2.0% |
| 650 | | | | 1247.70 | 1263.60 | 15.90 | 1.3% |
| 700 | | | | 1371.72 | 1380.84 | 9.12 | 0.7% |
| 750 | | | | 1495.80 | 1498.20 | 2.40 | 0.2% |
| 800 | | | | 1619.82 | 1615.38 | (4.44) | -0.3% |
| 850 | | | | 1743.90 | 1732.74 | (11.16) | -0.6% |
| 900 | | | | 1867.98 | 1850.04 | (17.94) | -1.0% |
| 1000 | | | | 2116.08 | 2084.64 | (31.44) | -1.5% |
| 1500 | | | | 3356.76 | 3257.64 | (99.12) | -3.0% |
| 2000 | | | | 4597.32 | 4430.58 | (166.74) | -3.6% |
| 3000 | | | | 7078.50 | 6776.52 | (301.98) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 50.76 | 56.34 | 5.58 | 11.0% |
| 450 | | | | 56.78 | 62.90 | 6.12 | 10.8% |
| 500 | | | | 62.82 | 69.48 | 6.66 | 10.6% |
| 550 | | | | 68.84 | 76.04 | 7.20 | 10.5% |
| 600 | | | | 74.87 | 82.61 | 7.74 | 10.3% |
| 650 | | | | 83.85 | 91.48 | 7.63 | 9.1% |
| 700 | | | | 94.77 | 101.86 | 7.09 | 7.5% |
| 750 | | | | 105.69 | 112.25 | 6.56 | 6.2% |
| 800 | | | | 116.61 | 122.63 | 6.02 | 5.2% |
| 850 | | | | 127.54 | 133.01 | 5.47 | 4.3% |
| 900 | | | | 138.47 | 143.40 | 4.93 | 3.6% |
| 1000 | | | | 160.31 | 164.17 | 3.86 | 2.4% |
| 1500 | | | | 269.56 | 268.01 | (1.55) | -0.6% |
| 2000 | | | | 378.80 | 371.85 | (6.95) | -1.8% |
| 3000 | | | | 597.30 | 579.54 | (17.76) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 45.42 | 50.01 | 4.59 | 10.1% |
| 450 | | | | 52.97 | 57.48 | 4.51 | 8.5% |
| 500 | | | | 62.73 | 66.65 | 3.92 | 6.2% |
| 550 | | | | 72.48 | 75.81 | 3.33 | 4.6% |
| 600 | | | | 82.22 | 84.97 | 2.75 | 3.3% |
| 650 | | | | 91.99 | 94.15 | 2.16 | 2.3% |
| 700 | | | | 101.73 | 103.30 | 1.57 | 1.5% |
| 750 | | | | 111.49 | 112.47 | 0.98 | 0.9% |
| 800 | | | | 121.23 | 121.63 | 0.40 | 0.3% |
| 850 | | | | 130.99 | 130.80 | (0.19) | -0.1% |
| 900 | | | | 140.75 | 139.97 | (0.78) | -0.6% |
| 1000 | | | | 160.25 | 158.30 | (1.95) | -1.2% |
| 1500 | | | | 257.78 | 249.95 | (7.83) | -3.0% |
| 2000 | | | | 355.30 | 341.60 | (13.70) | -3.9% |
| 3000 | | | | 550.34 | 524.90 | (25.44) | -4.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 577.08 | 638.10 | 61.02 | 10.6% |
| 450 | | | | 658.50 | 722.28 | 63.78 | 9.7% |
| 500 | | | | 753.30 | 816.78 | 63.48 | 8.4% |
| 550 | | | | 847.92 | 911.10 | 63.18 | 7.5% |
| 600 | | | | 942.54 | 1005.48 | 62.94 | 6.7% |
| 650 | | | | 1055.04 | 1113.78 | 58.74 | 5.6% |
| 700 | | | | 1179.00 | 1230.96 | 51.96 | 4.4% |
| 750 | | | | 1303.08 | 1348.32 | 45.24 | 3.5% |
| 800 | | | | 1427.04 | 1465.56 | 38.52 | 2.7% |
| 850 | | | | 1551.18 | 1582.86 | 31.68 | 2.0% |
| 900 | | | | 1675.32 | 1700.22 | 24.90 | 1.5% |
| 1000 | | | | 1923.36 | 1934.82 | 11.46 | 0.6% |
| 1500 | | | | 3164.04 | 3107.76 | (56.28) | -1.8% |
| 2000 | | | | 4404.60 | 4280.70 | (123.90) | -2.8% |
| 3000 | | | | 6885.84 | 6626.64 | (259.20) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 50.76 | 56.34 | 5.58 | 11.0% |
| 450 | | | | 56.78 | 62.90 | 6.12 | 10.8% |
| 500 | | | | 62.82 | 69.48 | 6.66 | 10.6% |
| 550 | | | | 70.80 | 77.57 | 6.77 | 9.6% |
| 600 | | | | 81.72 | 87.95 | 6.23 | 7.6% |
| 650 | | | | 92.66 | 98.34 | 5.68 | 6.1% |
| 700 | | | | 103.57 | 108.72 | 5.15 | 5.0% |
| 750 | | | | 114.50 | 119.11 | 4.61 | 4.0% |
| 800 | | | | 125.42 | 129.49 | 4.07 | 3.2% |
| 850 | | | | 136.35 | 139.88 | 3.53 | 2.6% |
| 900 | | | | 147.28 | 150.26 | 2.98 | 2.0% |
| 1000 | | | | 169.12 | 171.03 | 1.91 | 1.1% |
| 1500 | | | | 278.37 | 274.88 | (3.49) | -1.3% |
| 2000 | | | | 387.61 | 378.71 | (8.90) | -2.3% |
| 3000 | | | | 606.10 | 586.40 | (19.70) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 45.42 | 50.01 | 4.59 | 10.1% |
| 450 | | | | 50.78 | 55.79 | 5.01 | 9.9% |
| 500 | | | | 56.15 | 61.57 | 5.42 | 9.7% |
| 550 | | | | 65.63 | 70.53 | 4.90 | 7.5% |
| 600 | | | | 75.38 | 79.69 | 4.31 | 5.7% |
| 650 | | | | 85.14 | 88.87 | 3.73 | 4.4% |
| 700 | | | | 94.89 | 98.03 | 3.14 | 3.3% |
| 750 | | | | 104.64 | 107.19 | 2.55 | 2.4% |
| 800 | | | | 114.39 | 116.35 | 1.96 | 1.7% |
| 850 | | | | 124.15 | 125.52 | 1.37 | 1.1% |
| 900 | | | | 133.90 | 134.69 | 0.79 | 0.6% |
| 1000 | | | | 153.40 | 153.02 | (0.38) | -0.2% |
| 1500 | | | | 250.93 | 244.67 | (6.26) | -2.5% |
| 2000 | | | | 348.45 | 336.32 | (12.13) | -3.5% |
| 3000 | | | | 543.50 | 519.62 | (23.88) | -4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 577.08 | 638.10 | 61.02 | 10.6% |
| 450 | | | | 645.36 | 712.14 | 66.78 | 10.3% |
| 500 | | | | 713.82 | 786.30 | 72.48 | 10.2% |
| 550 | | | | 818.58 | 888.60 | 70.02 | 8.6% |
| 600 | | | | 942.60 | 1005.84 | 63.24 | 6.7% |
| 650 | | | | 1066.80 | 1123.26 | 56.46 | 5.3% |
| 700 | | | | 1190.76 | 1240.50 | 49.74 | 4.2% |
| 750 | | | | 1314.84 | 1357.80 | 42.96 | 3.3% |
| 800 | | | | 1438.86 | 1475.04 | 36.18 | 2.5% |
| 850 | | | | 1563.00 | 1592.40 | 29.40 | 1.9% |
| 900 | | | | 1687.08 | 1709.70 | 22.62 | 1.3% |
| 1000 | | | | 1935.12 | 1944.30 | 9.18 | 0.5% |
| 1500 | | | | 3175.80 | 3117.30 | (58.50) | -1.8% |
| 2000 | | | | 4416.36 | 4290.18 | (126.18) | -2.9% |
| 3000 | | | | 6897.60 | 6636.12 | (261.48) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 50.76 | 56.79 | 6.03 | 11.9% |
| 450 | | | | 60.40 | 67.17 | 6.77 | 11.2% |
| 500 | | | | 71.33 | 77.56 | 6.23 | 8.7% |
| 550 | | | | 82.25 | 87.94 | 5.69 | 6.9% |
| 600 | | | | 93.17 | 98.31 | 5.14 | 5.5% |
| 650 | | | | 104.11 | 108.71 | 4.60 | 4.4% |
| 700 | | | | 115.02 | 119.09 | 4.07 | 3.5% |
| 750 | | | | 125.95 | 129.48 | 3.53 | 2.8% |
| 800 | | | | 136.87 | 139.86 | 2.99 | 2.2% |
| 850 | | | | 147.80 | 150.24 | 2.44 | 1.7% |
| 900 | | | | 158.73 | 160.63 | 1.90 | 1.2% |
| 1000 | | | | 180.57 | 181.40 | 0.83 | 0.5% |
| 1500 | | | | 289.82 | 285.25 | (4.57) | -1.6% |
| 2000 | | | | 399.06 | 389.08 | (9.98) | -2.5% |
| 3000 | | | | 617.55 | 596.77 | (20.78) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 45.42 | 50.01 | 4.59 | 10.1% |
| 450 | | | | 50.78 | 55.79 | 5.01 | 9.9% |
| 500 | | | | 56.15 | 61.57 | 5.42 | 9.7% |
| 550 | | | | 61.51 | 67.35 | 5.84 | 9.5% |
| 600 | | | | 66.86 | 73.13 | 6.27 | 9.4% |
| 650 | | | | 72.24 | 81.22 | 8.98 | 12.4% |
| 700 | | | | 80.49 | 90.38 | 9.89 | 12.3% |
| 750 | | | | 90.25 | 99.55 | 9.30 | 10.3% |
| 800 | | | | 100.00 | 108.71 | 8.71 | 8.7% |
| 850 | | | | 109.75 | 117.88 | 8.13 | 7.4% |
| 900 | | | | 119.51 | 127.04 | 7.53 | 6.3% |
| 1000 | | | | 139.01 | 145.37 | 6.36 | 4.6% |
| 1500 | | | | 236.54 | 237.03 | 0.49 | 0.2% |
| 2000 | | | | 334.06 | 328.68 | (5.38) | -1.6% |
| 3000 | | | | 529.10 | 511.98 | (17.12) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 577.08 | 640.80 | 63.72 | 11.0% |
| 450 | | | | 667.08 | 737.76 | 70.68 | 10.6% |
| 500 | | | | 764.88 | 834.78 | 69.90 | 9.1% |
| 550 | | | | 862.56 | 931.74 | 69.18 | 8.0% |
| 600 | | | | 960.18 | 1028.64 | 68.46 | 7.1% |
| 650 | | | | 1058.10 | 1139.58 | 81.48 | 7.7% |
| 700 | | | | 1173.06 | 1256.82 | 83.76 | 7.1% |
| 750 | | | | 1297.20 | 1374.18 | 76.98 | 5.9% |
| 800 | | | | 1421.22 | 1491.42 | 70.20 | 4.9% |
| 850 | | | | 1545.30 | 1608.72 | 63.42 | 4.1% |
| 900 | | | | 1669.44 | 1726.02 | 56.58 | 3.4% |
| 1000 | | | | 1917.48 | 1960.62 | 43.14 | 2.2% |
| 1500 | | | | 3158.16 | 3133.68 | (24.48) | -0.8% |
| 2000 | | | | 4398.72 | 4306.56 | (92.16) | -2.1% |
| 3000 | | | | 6879.90 | 6652.50 | (227.40) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 51.73 | 7.02 | 15.7% |
| 400 | | | | 55.55 | 62.13 | 6.58 | 11.8% |
| 450 | | | | 66.47 | 72.51 | 6.04 | 9.1% |
| 500 | | | | 77.40 | 82.90 | 5.50 | 7.1% |
| 550 | | | | 88.32 | 93.27 | 4.95 | 5.6% |
| 600 | | | | 99.24 | 103.65 | 4.41 | 4.4% |
| 650 | | | | 110.17 | 114.05 | 3.88 | 3.5% |
| 700 | | | | 121.09 | 124.43 | 3.34 | 2.8% |
| 750 | | | | 132.02 | 134.82 | 2.80 | 2.1% |
| 800 | | | | 142.94 | 145.19 | 2.25 | 1.6% |
| 850 | | | | 153.87 | 155.58 | 1.71 | 1.1% |
| 900 | | | | 164.79 | 165.97 | 1.18 | 0.7% |
| 1000 | | | | 186.64 | 186.73 | 0.09 | 0.0% |
| 1500 | | | | 295.89 | 290.58 | (5.31) | -1.8% |
| 2000 | | | | 405.13 | 394.42 | (10.71) | -2.6% |
| 3000 | | | | 623.62 | 602.11 | (21.51) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 45.42 | 50.01 | 4.59 | 10.1% |
| 450 | | | | 50.78 | 55.79 | 5.01 | 9.9% |
| 500 | | | | 56.15 | 61.57 | 5.42 | 9.7% |
| 550 | | | | 61.51 | 68.91 | 7.40 | 12.0% |
| 600 | | | | 68.18 | 78.07 | 9.89 | 14.5% |
| 650 | | | | 77.95 | 87.24 | 9.29 | 11.9% |
| 700 | | | | 87.69 | 96.40 | 8.71 | 9.9% |
| 750 | | | | 97.45 | 105.57 | 8.12 | 8.3% |
| 800 | | | | 107.19 | 114.73 | 7.54 | 7.0% |
| 850 | | | | 116.95 | 123.90 | 6.95 | 5.9% |
| 900 | | | | 126.70 | 133.07 | 6.37 | 5.0% |
| 1000 | | | | 146.21 | 151.39 | 5.18 | 3.5% |
| 1500 | | | | 243.73 | 243.05 | (0.68) | -0.3% |
| 2000 | | | | 341.25 | 334.70 | (6.55) | -1.9% |
| 3000 | | | | 536.30 | 518.00 | (18.30) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 575.70 | 67.20 | 13.2% |
| 400 | | | | 605.82 | 672.84 | 67.02 | 11.1% |
| 450 | | | | 703.50 | 769.80 | 66.30 | 9.4% |
| 500 | | | | 801.30 | 866.82 | 65.52 | 8.2% |
| 550 | | | | 898.98 | 973.08 | 74.10 | 8.2% |
| 600 | | | | 1004.52 | 1090.32 | 85.80 | 8.5% |
| 650 | | | | 1128.72 | 1207.74 | 79.02 | 7.0% |
| 700 | | | | 1252.68 | 1324.98 | 72.30 | 5.8% |
| 750 | | | | 1376.82 | 1442.34 | 65.52 | 4.8% |
| 800 | | | | 1500.78 | 1559.52 | 58.74 | 3.9% |
| 850 | | | | 1624.92 | 1676.88 | 51.96 | 3.2% |
| 900 | | | | 1748.94 | 1794.24 | 45.30 | 2.6% |
| 1000 | | | | 1997.10 | 2028.72 | 31.62 | 1.6% |
| 1500 | | | | 3237.72 | 3201.78 | (35.94) | -1.1% |
| 2000 | | | | 4478.28 | 4374.72 | (103.56) | -2.3% |
| 3000 | | | | 6959.52 | 6720.66 | (238.86) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 50.76 | 56.34 | 5.58 | 11.0% |
| 450 | | | | 56.78 | 62.90 | 6.12 | 10.8% |
| 500 | | | | 62.82 | 69.48 | 6.66 | 10.6% |
| 550 | | | | 68.84 | 76.04 | 7.20 | 10.5% |
| 600 | | | | 74.87 | 82.61 | 7.74 | 10.3% |
| 650 | | | | 80.91 | 89.19 | 8.28 | 10.2% |
| 700 | | | | 86.94 | 95.76 | 8.82 | 10.1% |
| 750 | | | | 93.85 | 104.47 | 10.62 | 11.3% |
| 800 | | | | 104.77 | 114.85 | 10.08 | 9.6% |
| 850 | | | | 115.70 | 125.24 | 9.54 | 8.2% |
| 900 | | | | 126.63 | 135.62 | 8.99 | 7.1% |
| 1000 | | | | 148.47 | 156.39 | 7.92 | 5.3% |
| 1500 | | | | 257.72 | 260.24 | 2.52 | 1.0% |
| 2000 | | | | 366.96 | 364.08 | (2.88) | -0.8% |
| 3000 | | | | 585.45 | 571.76 | (13.69) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 45.42 | 50.01 | 4.59 | 10.1% |
| 450 | | | | 50.78 | 55.79 | 5.01 | 9.9% |
| 500 | | | | 56.15 | 61.57 | 5.42 | 9.7% |
| 550 | | | | 61.51 | 67.35 | 5.84 | 9.5% |
| 600 | | | | 66.86 | 73.13 | 6.27 | 9.4% |
| 650 | | | | 72.24 | 78.92 | 6.68 | 9.2% |
| 700 | | | | 77.60 | 84.70 | 7.10 | 9.1% |
| 750 | | | | 82.97 | 90.48 | 7.51 | 9.1% |
| 800 | | | | 88.32 | 97.61 | 9.29 | 10.5% |
| 850 | | | | 96.41 | 106.78 | 10.37 | 10.8% |
| 900 | | | | 106.17 | 115.95 | 9.78 | 9.2% |
| 1000 | | | | 125.67 | 134.28 | 8.61 | 6.9% |
| 1500 | | | | 223.20 | 225.93 | 2.73 | 1.2% |
| 2000 | | | | 320.72 | 317.58 | (3.14) | -1.0% |
| 3000 | | | | 515.76 | 500.88 | (14.88) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 577.08 | 638.10 | 61.02 | 10.6% |
| 450 | | | | 645.36 | 712.14 | 66.78 | 10.3% |
| 500 | | | | 713.82 | 786.30 | 72.48 | 10.2% |
| 550 | | | | 782.10 | 860.34 | 78.24 | 10.0% |
| 600 | | | | 850.38 | 934.44 | 84.06 | 9.9% |
| 650 | | | | 918.90 | 1008.66 | 89.76 | 9.8% |
| 700 | | | | 987.24 | 1082.76 | 95.52 | 9.7% |
| 750 | | | | 1060.92 | 1169.70 | 108.78 | 10.3% |
| 800 | | | | 1158.54 | 1274.76 | 116.22 | 10.0% |
| 850 | | | | 1272.66 | 1392.12 | 119.46 | 9.4% |
| 900 | | | | 1396.80 | 1509.42 | 112.62 | 8.1% |
| 1000 | | | | 1644.84 | 1744.02 | 99.18 | 6.0% |
| 1500 | | | | 2885.52 | 2917.02 | 31.50 | 1.1% |
| 2000 | | | | 4126.08 | 4089.96 | (36.12) | -0.9% |
| 3000 | | | | 6607.26 | 6435.84 | (171.42) | -2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 10.32 | 1.80 | 21.1% |
| 100 | | | | 14.56 | 16.89 | 2.33 | 16.0% |
| 150 | | | | 20.59 | 23.47 | 2.88 | 14.0% |
| 200 | | | | 26.63 | 30.04 | 3.41 | 12.8% |
| 250 | | | | 32.65 | 36.61 | 3.96 | 12.1% |
| 300 | | | | 38.69 | 43.18 | 4.49 | 11.6% |
| 350 | | | | 44.71 | 49.75 | 5.04 | 11.3% |
| 400 | | | | 50.76 | 56.34 | 5.58 | 11.0% |
| 450 | | | | 56.78 | 62.90 | 6.12 | 10.8% |
| 500 | | | | 62.82 | 69.48 | 6.66 | 10.6% |
| 550 | | | | 68.84 | 76.04 | 7.20 | 10.5% |
| 600 | | | | 74.87 | 82.61 | 7.74 | 10.3% |
| 650 | | | | 80.91 | 89.65 | 8.74 | 10.8% |
| 700 | | | | 90.95 | 100.03 | 9.08 | 10.0% |
| 750 | | | | 101.88 | 110.42 | 8.54 | 8.4% |
| 800 | | | | 112.80 | 120.80 | 8.00 | 7.1% |
| 850 | | | | 123.72 | 131.18 | 7.46 | 6.0% |
| 900 | | | | 134.65 | 141.57 | 6.92 | 5.1% |
| 1000 | | | | 156.50 | 162.34 | 5.84 | 3.7% |
| 1500 | | | | 265.75 | 266.19 | 0.44 | 0.2% |
| 2000 | | | | 374.99 | 370.02 | (4.97) | -1.3% |
| 3000 | | | | 593.48 | 577.71 | (15.77) | -2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.86 | 9.53 | 1.67 | 21.2% |
| 100 | | | | 13.23 | 15.31 | 2.08 | 15.7% |
| 150 | | | | 18.59 | 21.10 | 2.51 | 13.5% |
| 200 | | | | 23.96 | 26.88 | 2.92 | 12.2% |
| 250 | | | | 29.32 | 32.66 | 3.34 | 11.4% |
| 300 | | | | 34.69 | 38.44 | 3.75 | 10.8% |
| 350 | | | | 40.04 | 44.22 | 4.18 | 10.4% |
| 400 | | | | 45.42 | 50.01 | 4.59 | 10.1% |
| 450 | | | | 50.78 | 55.79 | 5.01 | 9.9% |
| 500 | | | | 56.15 | 61.57 | 5.42 | 9.7% |
| 550 | | | | 61.51 | 67.35 | 5.84 | 9.5% |
| 600 | | | | 66.86 | 73.13 | 6.27 | 9.4% |
| 650 | | | | 72.24 | 78.92 | 6.68 | 9.2% |
| 700 | | | | 77.60 | 84.70 | 7.10 | 9.1% |
| 750 | | | | 82.97 | 90.48 | 7.51 | 9.1% |
| 800 | | | | 88.32 | 96.26 | 7.94 | 9.0% |
| 850 | | | | 93.69 | 102.04 | 8.35 | 8.9% |
| 900 | | | | 99.06 | 107.83 | 8.77 | 8.9% |
| 1000 | | | | 109.79 | 119.39 | 9.60 | 8.7% |
| 1500 | | | | 201.96 | 210.10 | 8.14 | 4.0% |
| 2000 | | | | 299.48 | 301.75 | 2.27 | 0.8% |
| 3000 | | | | 494.53 | 485.05 | (9.48) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 98.28 | 119.10 | 20.82 | 21.2% |
| 100 | | | | 166.74 | 193.20 | 26.46 | 15.9% |
| 150 | | | | 235.08 | 267.42 | 32.34 | 13.8% |
| 200 | | | | 303.54 | 341.52 | 37.98 | 12.5% |
| 250 | | | | 371.82 | 415.62 | 43.80 | 11.8% |
| 300 | | | | 440.28 | 489.72 | 49.44 | 11.2% |
| 350 | | | | 508.50 | 563.82 | 55.32 | 10.9% |
| 400 | | | | 577.08 | 638.10 | 61.02 | 10.6% |
| 450 | | | | 645.36 | 712.14 | 66.78 | 10.3% |
| 500 | | | | 713.82 | 786.30 | 72.48 | 10.2% |
| 550 | | | | 782.10 | 860.34 | 78.24 | 10.0% |
| 600 | | | | 850.38 | 934.44 | 84.06 | 9.9% |
| 650 | | | | 918.90 | 1011.42 | 92.52 | 10.1% |
| 700 | | | | 1011.30 | 1108.38 | 97.08 | 9.6% |
| 750 | | | | 1109.10 | 1205.40 | 96.30 | 8.7% |
| 800 | | | | 1206.72 | 1302.36 | 95.64 | 7.9% |
| 850 | | | | 1304.46 | 1399.32 | 94.86 | 7.3% |
| 900 | | | | 1402.26 | 1496.40 | 94.14 | 6.7% |
| 1000 | | | | 1597.74 | 1690.38 | 92.64 | 5.8% |
| 1500 | | | | 2806.26 | 2857.74 | 51.48 | 1.8% |
| 2000 | | | | 4046.82 | 4030.62 | (16.20) | -0.4% |
| 3000 | | | | 6528.06 | 6376.56 | (151.50) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 56.34 | 59.72 | 3.38 | 6.0% |
| 450 | | | | 66.26 | 69.63 | 3.37 | 5.1% |
| 500 | | | | 76.64 | 79.96 | 3.32 | 4.3% |
| 550 | | | | 87.02 | 90.28 | 3.26 | 3.7% |
| 600 | | | | 97.40 | 100.60 | 3.20 | 3.3% |
| 650 | | | | 107.80 | 110.94 | 3.14 | 2.9% |
| 700 | | | | 118.18 | 121.26 | 3.08 | 2.6% |
| 750 | | | | 128.56 | 131.59 | 3.03 | 2.4% |
| 800 | | | | 138.94 | 141.91 | 2.97 | 2.1% |
| 850 | | | | 149.33 | 152.24 | 2.91 | 1.9% |
| 900 | | | | 159.72 | 162.57 | 2.85 | 1.8% |
| 1000 | | | | 180.48 | 183.22 | 2.74 | 1.5% |
| 1500 | | | | 284.33 | 286.49 | 2.16 | 0.8% |
| 2000 | | | | 388.17 | 389.76 | 1.59 | 0.4% |
| 3000 | | | | 595.86 | 596.29 | 0.43 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 51.77 | 54.44 | 2.67 | 5.2% |
| 450 | | | | 60.93 | 63.49 | 2.56 | 4.2% |
| 500 | | | | 70.10 | 72.55 | 2.45 | 3.5% |
| 550 | | | | 79.26 | 81.60 | 2.34 | 3.0% |
| 600 | | | | 88.42 | 90.65 | 2.23 | 2.5% |
| 650 | | | | 97.60 | 99.72 | 2.12 | 2.2% |
| 700 | | | | 106.75 | 108.77 | 2.02 | 1.9% |
| 750 | | | | 115.92 | 117.82 | 1.90 | 1.6% |
| 800 | | | | 125.08 | 126.87 | 1.79 | 1.4% |
| 850 | | | | 134.25 | 135.93 | 1.68 | 1.3% |
| 900 | | | | 143.42 | 144.99 | 1.57 | 1.1% |
| 1000 | | | | 161.75 | 163.10 | 1.35 | 0.8% |
| 1500 | | | | 253.40 | 253.66 | 0.26 | 0.1% |
| 2000 | | | | 345.05 | 344.21 | (0.84) | -0.2% |
| 3000 | | | | 528.35 | 525.32 | (3.03) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 648.66 | 684.96 | 36.30 | 5.6% |
| 450 | | | | 763.14 | 798.72 | 35.58 | 4.7% |
| 500 | | | | 880.44 | 915.06 | 34.62 | 3.9% |
| 550 | | | | 997.68 | 1031.28 | 33.60 | 3.4% |
| 600 | | | | 1114.92 | 1147.50 | 32.58 | 2.9% |
| 650 | | | | 1232.40 | 1263.96 | 31.56 | 2.6% |
| 700 | | | | 1349.58 | 1380.18 | 30.60 | 2.3% |
| 750 | | | | 1466.88 | 1496.46 | 29.58 | 2.0% |
| 800 | | | | 1584.12 | 1612.68 | 28.56 | 1.8% |
| 850 | | | | 1701.48 | 1729.02 | 27.54 | 1.6% |
| 900 | | | | 1818.84 | 1845.36 | 26.52 | 1.5% |
| 1000 | | | | 2053.38 | 2077.92 | 24.54 | 1.2% |
| 1500 | | | | 3226.38 | 3240.90 | 14.52 | 0.5% |
| 2000 | | | | 4399.32 | 4403.82 | 4.50 | 0.1% |
| 3000 | | | | 6745.26 | 6729.66 | (15.60) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 60.07 | 63.14 | 3.07 | 5.1% |
| 450 | | | | 70.45 | 73.46 | 3.01 | 4.3% |
| 500 | | | | 80.84 | 83.79 | 2.95 | 3.6% |
| 550 | | | | 91.22 | 94.11 | 2.89 | 3.2% |
| 600 | | | | 101.59 | 104.43 | 2.84 | 2.8% |
| 650 | | | | 111.99 | 114.77 | 2.78 | 2.5% |
| 700 | | | | 122.37 | 125.09 | 2.72 | 2.2% |
| 750 | | | | 132.76 | 135.42 | 2.66 | 2.0% |
| 800 | | | | 143.13 | 145.74 | 2.61 | 1.8% |
| 850 | | | | 153.52 | 156.07 | 2.55 | 1.7% |
| 900 | | | | 163.91 | 166.41 | 2.50 | 1.5% |
| 1000 | | | | 184.68 | 187.06 | 2.38 | 1.3% |
| 1500 | | | | 288.52 | 290.33 | 1.81 | 0.6% |
| 2000 | | | | 392.36 | 393.59 | 1.23 | 0.3% |
| 3000 | | | | 600.05 | 600.13 | 0.08 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 52.79 | 55.36 | 2.57 | 4.9% |
| 450 | | | | 61.95 | 64.41 | 2.46 | 4.0% |
| 500 | | | | 71.12 | 73.47 | 2.35 | 3.3% |
| 550 | | | | 80.27 | 82.52 | 2.25 | 2.8% |
| 600 | | | | 89.43 | 91.57 | 2.14 | 2.4% |
| 650 | | | | 98.61 | 100.64 | 2.03 | 2.1% |
| 700 | | | | 107.77 | 109.69 | 1.92 | 1.8% |
| 750 | | | | 116.94 | 118.75 | 1.81 | 1.5% |
| 800 | | | | 126.10 | 127.80 | 1.70 | 1.3% |
| 850 | | | | 135.27 | 136.86 | 1.59 | 1.2% |
| 900 | | | | 144.43 | 145.91 | 1.48 | 1.0% |
| 1000 | | | | 162.76 | 164.02 | 1.26 | 0.8% |
| 1500 | | | | 254.42 | 254.58 | 0.16 | 0.1% |
| 2000 | | | | 346.07 | 345.14 | (0.93) | -0.3% |
| 3000 | | | | 529.37 | 526.25 | (3.12) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 677.16 | 711.00 | 33.84 | 5.0% |
| 450 | | | | 794.40 | 827.22 | 32.82 | 4.1% |
| 500 | | | | 911.76 | 943.56 | 31.80 | 3.5% |
| 550 | | | | 1028.94 | 1059.78 | 30.84 | 3.0% |
| 600 | | | | 1146.12 | 1176.00 | 29.88 | 2.6% |
| 650 | | | | 1263.60 | 1292.46 | 28.86 | 2.3% |
| 700 | | | | 1380.84 | 1408.68 | 27.84 | 2.0% |
| 750 | | | | 1498.20 | 1525.02 | 26.82 | 1.8% |
| 800 | | | | 1615.38 | 1641.24 | 25.86 | 1.6% |
| 850 | | | | 1732.74 | 1757.58 | 24.84 | 1.4% |
| 900 | | | | 1850.04 | 1873.92 | 23.88 | 1.3% |
| 1000 | | | | 2084.64 | 2106.48 | 21.84 | 1.0% |
| 1500 | | | | 3257.64 | 3269.46 | 11.82 | 0.4% |
| 2000 | | | | 4430.58 | 4432.38 | 1.80 | 0.0% |
| 3000 | | | | 6776.52 | 6758.28 | (18.24) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 56.34 | 59.72 | 3.38 | 6.0% |
| 450 | | | | 62.90 | 66.56 | 3.66 | 5.8% |
| 500 | | | | 69.48 | 73.40 | 3.92 | 5.6% |
| 550 | | | | 76.04 | 80.23 | 4.19 | 5.5% |
| 600 | | | | 82.61 | 87.07 | 4.46 | 5.4% |
| 650 | | | | 91.48 | 96.01 | 4.53 | 5.0% |
| 700 | | | | 101.86 | 106.33 | 4.47 | 4.4% |
| 750 | | | | 112.25 | 116.66 | 4.41 | 3.9% |
| 800 | | | | 122.63 | 126.98 | 4.35 | 3.5% |
| 850 | | | | 133.01 | 137.31 | 4.30 | 3.2% |
| 900 | | | | 143.40 | 147.64 | 4.24 | 3.0% |
| 1000 | | | | 164.17 | 168.29 | 4.12 | 2.5% |
| 1500 | | | | 268.01 | 271.57 | 3.56 | 1.3% |
| 2000 | | | | 371.85 | 374.83 | 2.98 | 0.8% |
| 3000 | | | | 579.54 | 581.37 | 1.83 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 50.01 | 52.84 | 2.83 | 5.7% |
| 450 | | | | 57.48 | 60.35 | 2.87 | 5.0% |
| 500 | | | | 66.65 | 69.41 | 2.76 | 4.1% |
| 550 | | | | 75.81 | 78.46 | 2.65 | 3.5% |
| 600 | | | | 84.97 | 87.51 | 2.54 | 3.0% |
| 650 | | | | 94.15 | 96.58 | 2.43 | 2.6% |
| 700 | | | | 103.30 | 105.63 | 2.33 | 2.3% |
| 750 | | | | 112.47 | 114.69 | 2.22 | 2.0% |
| 800 | | | | 121.63 | 123.74 | 2.11 | 1.7% |
| 850 | | | | 130.80 | 132.79 | 1.99 | 1.5% |
| 900 | | | | 139.97 | 141.85 | 1.88 | 1.3% |
| 1000 | | | | 158.30 | 159.96 | 1.66 | 1.0% |
| 1500 | | | | 249.95 | 250.52 | 0.57 | 0.2% |
| 2000 | | | | 341.60 | 341.07 | (0.53) | -0.2% |
| 3000 | | | | 524.90 | 522.19 | (2.71) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 638.10 | 675.36 | 37.26 | 5.8% |
| 450 | | | | 722.28 | 761.46 | 39.18 | 5.4% |
| 500 | | | | 816.78 | 856.86 | 40.08 | 4.9% |
| 550 | | | | 911.10 | 952.14 | 41.04 | 4.5% |
| 600 | | | | 1005.48 | 1047.48 | 42.00 | 4.2% |
| 650 | | | | 1113.78 | 1155.54 | 41.76 | 3.7% |
| 700 | | | | 1230.96 | 1271.76 | 40.80 | 3.3% |
| 750 | | | | 1348.32 | 1388.10 | 39.78 | 3.0% |
| 800 | | | | 1465.56 | 1504.32 | 38.76 | 2.6% |
| 850 | | | | 1582.86 | 1620.60 | 37.74 | 2.4% |
| 900 | | | | 1700.22 | 1736.94 | 36.72 | 2.2% |
| 1000 | | | | 1934.82 | 1969.50 | 34.68 | 1.8% |
| 1500 | | | | 3107.76 | 3132.54 | 24.78 | 0.8% |
| 2000 | | | | 4280.70 | 4295.40 | 14.70 | 0.3% |
| 3000 | | | | 6626.64 | 6621.36 | (5.28) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 56.34 | 59.72 | 3.38 | 6.0% |
| 450 | | | | 62.90 | 66.56 | 3.66 | 5.8% |
| 500 | | | | 69.48 | 73.40 | 3.92 | 5.6% |
| 550 | | | | 77.57 | 81.63 | 4.06 | 5.2% |
| 600 | | | | 87.95 | 91.95 | 4.00 | 4.5% |
| 650 | | | | 98.34 | 102.29 | 3.95 | 4.0% |
| 700 | | | | 108.72 | 112.61 | 3.89 | 3.6% |
| 750 | | | | 119.11 | 122.94 | 3.83 | 3.2% |
| 800 | | | | 129.49 | 133.26 | 3.77 | 2.9% |
| 850 | | | | 139.88 | 143.59 | 3.71 | 2.7% |
| 900 | | | | 150.26 | 153.92 | 3.66 | 2.4% |
| 1000 | | | | 171.03 | 174.57 | 3.54 | 2.1% |
| 1500 | | | | 274.88 | 277.84 | 2.96 | 1.1% |
| 2000 | | | | 378.71 | 381.11 | 2.40 | 0.6% |
| 3000 | | | | 586.40 | 587.65 | 1.25 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 50.01 | 52.84 | 2.83 | 5.7% |
| 450 | | | | 55.79 | 58.81 | 3.02 | 5.4% |
| 500 | | | | 61.57 | 64.80 | 3.23 | 5.2% |
| 550 | | | | 70.53 | 73.66 | 3.13 | 4.4% |
| 600 | | | | 79.69 | 82.71 | 3.02 | 3.8% |
| 650 | | | | 88.87 | 91.78 | 2.91 | 3.3% |
| 700 | | | | 98.03 | 100.83 | 2.80 | 2.9% |
| 750 | | | | 107.19 | 109.89 | 2.70 | 2.5% |
| 800 | | | | 116.35 | 118.94 | 2.59 | 2.2% |
| 850 | | | | 125.52 | 127.99 | 2.47 | 2.0% |
| 900 | | | | 134.69 | 137.05 | 2.36 | 1.8% |
| 1000 | | | | 153.02 | 155.16 | 2.14 | 1.4% |
| 1500 | | | | 244.67 | 245.72 | 1.05 | 0.4% |
| 2000 | | | | 336.32 | 336.27 | (0.05) | 0.0% |
| 3000 | | | | 519.62 | 517.39 | (2.23) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 638.10 | 675.36 | 37.26 | 5.8% |
| 450 | | | | 712.14 | 752.22 | 40.08 | 5.6% |
| 500 | | | | 786.30 | 829.20 | 42.90 | 5.5% |
| 550 | | | | 888.60 | 931.74 | 43.14 | 4.9% |
| 600 | | | | 1005.84 | 1047.96 | 42.12 | 4.2% |
| 650 | | | | 1123.26 | 1164.42 | 41.16 | 3.7% |
| 700 | | | | 1240.50 | 1280.64 | 40.14 | 3.2% |
| 750 | | | | 1357.80 | 1396.98 | 39.18 | 2.9% |
| 800 | | | | 1475.04 | 1513.20 | 38.16 | 2.6% |
| 850 | | | | 1592.40 | 1629.48 | 37.08 | 2.3% |
| 900 | | | | 1709.70 | 1745.82 | 36.12 | 2.1% |
| 1000 | | | | 1944.30 | 1978.38 | 34.08 | 1.8% |
| 1500 | | | | 3117.30 | 3141.36 | 24.06 | 0.8% |
| 2000 | | | | 4290.18 | 4304.28 | 14.10 | 0.3% |
| 3000 | | | | 6636.12 | 6630.24 | (5.88) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 56.79 | 61.54 | 4.75 | 8.4% |
| 450 | | | | 67.17 | 71.86 | 4.69 | 7.0% |
| 500 | | | | 77.56 | 82.19 | 4.63 | 6.0% |
| 550 | | | | 87.94 | 92.51 | 4.57 | 5.2% |
| 600 | | | | 98.31 | 102.83 | 4.52 | 4.6% |
| 650 | | | | 108.71 | 113.17 | 4.46 | 4.1% |
| 700 | | | | 119.09 | 123.49 | 4.40 | 3.7% |
| 750 | | | | 129.48 | 133.82 | 4.34 | 3.4% |
| 800 | | | | 139.86 | 144.14 | 4.28 | 3.1% |
| 850 | | | | 150.24 | 154.47 | 4.23 | 2.8% |
| 900 | | | | 160.63 | 164.80 | 4.17 | 2.6% |
| 1000 | | | | 181.40 | 185.45 | 4.05 | 2.2% |
| 1500 | | | | 285.25 | 288.73 | 3.48 | 1.2% |
| 2000 | | | | 389.08 | 391.99 | 2.91 | 0.7% |
| 3000 | | | | 596.77 | 598.53 | 1.76 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 50.01 | 52.84 | 2.83 | 5.7% |
| 450 | | | | 55.79 | 58.81 | 3.02 | 5.4% |
| 500 | | | | 61.57 | 64.80 | 3.23 | 5.2% |
| 550 | | | | 67.35 | 70.77 | 3.42 | 5.1% |
| 600 | | | | 73.13 | 78.65 | 5.52 | 7.5% |
| 650 | | | | 81.22 | 87.72 | 6.50 | 8.0% |
| 700 | | | | 90.38 | 96.77 | 6.39 | 7.1% |
| 750 | | | | 99.55 | 105.83 | 6.28 | 6.3% |
| 800 | | | | 108.71 | 114.87 | 6.16 | 5.7% |
| 850 | | | | 117.88 | 123.93 | 6.05 | 5.1% |
| 900 | | | | 127.04 | 132.99 | 5.95 | 4.7% |
| 1000 | | | | 145.37 | 151.10 | 5.73 | 3.9% |
| 1500 | | | | 237.03 | 241.66 | 4.63 | 2.0% |
| 2000 | | | | 328.68 | 332.21 | 3.53 | 1.1% |
| 3000 | | | | 511.98 | 513.33 | 1.35 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 640.80 | 686.28 | 45.48 | 7.1% |
| 450 | | | | 737.76 | 784.02 | 46.26 | 6.3% |
| 500 | | | | 834.78 | 881.94 | 47.16 | 5.6% |
| 550 | | | | 931.74 | 979.68 | 47.94 | 5.1% |
| 600 | | | | 1028.64 | 1088.88 | 60.24 | 5.9% |
| 650 | | | | 1139.58 | 1205.34 | 65.76 | 5.8% |
| 700 | | | | 1256.82 | 1321.56 | 64.74 | 5.2% |
| 750 | | | | 1374.18 | 1437.90 | 63.72 | 4.6% |
| 800 | | | | 1491.42 | 1554.06 | 62.64 | 4.2% |
| 850 | | | | 1608.72 | 1670.40 | 61.68 | 3.8% |
| 900 | | | | 1726.02 | 1786.74 | 60.72 | 3.5% |
| 1000 | | | | 1960.62 | 2019.30 | 58.68 | 3.0% |
| 1500 | | | | 3133.68 | 3182.34 | 48.66 | 1.6% |
| 2000 | | | | 4306.56 | 4345.20 | 38.64 | 0.9% |
| 3000 | | | | 6652.50 | 6671.16 | 18.66 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.53 | 3.35 | 7.8% |
| 350 | | | | 51.73 | 56.85 | 5.12 | 9.9% |
| 400 | | | | 62.13 | 67.19 | 5.06 | 8.1% |
| 450 | | | | 72.51 | 77.51 | 5.00 | 6.9% |
| 500 | | | | 82.90 | 87.84 | 4.94 | 6.0% |
| 550 | | | | 93.27 | 98.16 | 4.89 | 5.2% |
| 600 | | | | 103.65 | 108.48 | 4.83 | 4.7% |
| 650 | | | | 114.05 | 118.82 | 4.77 | 4.2% |
| 700 | | | | 124.43 | 129.14 | 4.71 | 3.8% |
| 750 | | | | 134.82 | 139.47 | 4.65 | 3.4% |
| 800 | | | | 145.19 | 149.79 | 4.60 | 3.2% |
| 850 | | | | 155.58 | 160.12 | 4.54 | 2.9% |
| 900 | | | | 165.97 | 170.45 | 4.48 | 2.7% |
| 1000 | | | | 186.73 | 191.10 | 4.37 | 2.3% |
| 1500 | | | | 290.58 | 294.37 | 3.79 | 1.3% |
| 2000 | | | | 394.42 | 397.64 | 3.22 | 0.8% |
| 3000 | | | | 602.11 | 604.17 | 2.06 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 50.01 | 52.84 | 2.83 | 5.7% |
| 450 | | | | 55.79 | 58.81 | 3.02 | 5.4% |
| 500 | | | | 61.57 | 67.01 | 5.44 | 8.8% |
| 550 | | | | 68.91 | 76.06 | 7.15 | 10.4% |
| 600 | | | | 78.07 | 85.11 | 7.04 | 9.0% |
| 650 | | | | 87.24 | 94.18 | 6.94 | 8.0% |
| 700 | | | | 96.40 | 103.23 | 6.83 | 7.1% |
| 750 | | | | 105.57 | 112.29 | 6.72 | 6.4% |
| 800 | | | | 114.73 | 121.34 | 6.61 | 5.8% |
| 850 | | | | 123.90 | 130.39 | 6.49 | 5.2% |
| 900 | | | | 133.07 | 139.45 | 6.38 | 4.8% |
| 1000 | | | | 151.39 | 157.56 | 6.17 | 4.1% |
| 1500 | | | | 243.05 | 248.12 | 5.07 | 2.1% |
| 2000 | | | | 334.70 | 338.67 | 3.97 | 1.2% |
| 3000 | | | | 518.00 | 519.79 | 1.79 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 524.46 | 34.74 | 7.1% |
| 350 | | | | 575.70 | 622.20 | 46.50 | 8.1% |
| 400 | | | | 672.84 | 720.18 | 47.34 | 7.0% |
| 450 | | | | 769.80 | 817.92 | 48.12 | 6.3% |
| 500 | | | | 866.82 | 929.10 | 62.28 | 7.2% |
| 550 | | | | 973.08 | 1045.32 | 72.24 | 7.4% |
| 600 | | | | 1090.32 | 1161.54 | 71.22 | 6.5% |
| 650 | | | | 1207.74 | 1278.00 | 70.26 | 5.8% |
| 700 | | | | 1324.98 | 1394.22 | 69.24 | 5.2% |
| 750 | | | | 1442.34 | 1510.56 | 68.22 | 4.7% |
| 800 | | | | 1559.52 | 1626.78 | 67.26 | 4.3% |
| 850 | | | | 1676.88 | 1743.06 | 66.18 | 3.9% |
| 900 | | | | 1794.24 | 1859.40 | 65.16 | 3.6% |
| 1000 | | | | 2028.72 | 2091.96 | 63.24 | 3.1% |
| 1500 | | | | 3201.78 | 3254.94 | 53.16 | 1.7% |
| 2000 | | | | 4374.72 | 4417.86 | 43.14 | 1.0% |
| 3000 | | | | 6720.66 | 6743.76 | 23.10 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 56.34 | 59.72 | 3.38 | 6.0% |
| 450 | | | | 62.90 | 66.56 | 3.66 | 5.8% |
| 500 | | | | 69.48 | 73.40 | 3.92 | 5.6% |
| 550 | | | | 76.04 | 80.23 | 4.19 | 5.5% |
| 600 | | | | 82.61 | 87.07 | 4.46 | 5.4% |
| 650 | | | | 89.19 | 93.92 | 4.73 | 5.3% |
| 700 | | | | 95.76 | 100.75 | 4.99 | 5.2% |
| 750 | | | | 104.47 | 110.94 | 6.47 | 6.2% |
| 800 | | | | 114.85 | 121.26 | 6.41 | 5.6% |
| 850 | | | | 125.24 | 131.59 | 6.35 | 5.1% |
| 900 | | | | 135.62 | 141.92 | 6.30 | 4.6% |
| 1000 | | | | 156.39 | 162.58 | 6.19 | 4.0% |
| 1500 | | | | 260.24 | 265.85 | 5.61 | 2.2% |
| 2000 | | | | 364.08 | 369.11 | 5.03 | 1.4% |
| 3000 | | | | 571.76 | 575.65 | 3.89 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 50.01 | 52.84 | 2.83 | 5.7% |
| 450 | | | | 55.79 | 58.81 | 3.02 | 5.4% |
| 500 | | | | 61.57 | 64.80 | 3.23 | 5.2% |
| 550 | | | | 67.35 | 70.77 | 3.42 | 5.1% |
| 600 | | | | 73.13 | 76.74 | 3.61 | 4.9% |
| 650 | | | | 78.92 | 82.73 | 3.81 | 4.8% |
| 700 | | | | 84.70 | 88.71 | 4.01 | 4.7% |
| 750 | | | | 90.48 | 95.00 | 4.52 | 5.0% |
| 800 | | | | 97.61 | 104.05 | 6.44 | 6.6% |
| 850 | | | | 106.78 | 113.10 | 6.32 | 5.9% |
| 900 | | | | 115.95 | 122.16 | 6.21 | 5.4% |
| 1000 | | | | 134.28 | 140.27 | 5.99 | 4.5% |
| 1500 | | | | 225.93 | 230.83 | 4.90 | 2.2% |
| 2000 | | | | 317.58 | 321.38 | 3.80 | 1.2% |
| 3000 | | | | 500.88 | 502.50 | 1.62 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 638.10 | 675.36 | 37.26 | 5.8% |
| 450 | | | | 712.14 | 752.22 | 40.08 | 5.6% |
| 500 | | | | 786.30 | 829.20 | 42.90 | 5.5% |
| 550 | | | | 860.34 | 906.00 | 45.66 | 5.3% |
| 600 | | | | 934.44 | 982.86 | 48.42 | 5.2% |
| 650 | | | | 1008.66 | 1059.90 | 51.24 | 5.1% |
| 700 | | | | 1082.76 | 1136.76 | 54.00 | 5.0% |
| 750 | | | | 1169.70 | 1235.64 | 65.94 | 5.6% |
| 800 | | | | 1274.76 | 1351.86 | 77.10 | 6.0% |
| 850 | | | | 1392.12 | 1468.14 | 76.02 | 5.5% |
| 900 | | | | 1509.42 | 1584.48 | 75.06 | 5.0% |
| 1000 | | | | 1744.02 | 1817.10 | 73.08 | 4.2% |
| 1500 | | | | 2917.02 | 2980.08 | 63.06 | 2.2% |
| 2000 | | | | 4089.96 | 4142.94 | 52.98 | 1.3% |
| 3000 | | | | 6435.84 | 6468.90 | 33.06 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.32 | 11.83 | 1.51 | 14.6% |
| 100 | | | | 16.89 | 18.68 | 1.79 | 10.6% |
| 150 | | | | 23.47 | 25.52 | 2.05 | 8.7% |
| 200 | | | | 30.04 | 32.36 | 2.32 | 7.7% |
| 250 | | | | 36.61 | 39.20 | 2.59 | 7.1% |
| 300 | | | | 43.18 | 46.04 | 2.86 | 6.6% |
| 350 | | | | 49.75 | 52.87 | 3.12 | 6.3% |
| 400 | | | | 56.34 | 59.72 | 3.38 | 6.0% |
| 450 | | | | 62.90 | 66.56 | 3.66 | 5.8% |
| 500 | | | | 69.48 | 73.40 | 3.92 | 5.6% |
| 550 | | | | 76.04 | 80.23 | 4.19 | 5.5% |
| 600 | | | | 82.61 | 87.07 | 4.46 | 5.4% |
| 650 | | | | 89.65 | 95.73 | 6.08 | 6.8% |
| 700 | | | | 100.03 | 106.05 | 6.02 | 6.0% |
| 750 | | | | 110.42 | 116.38 | 5.96 | 5.4% |
| 800 | | | | 120.80 | 126.70 | 5.90 | 4.9% |
| 850 | | | | 131.18 | 137.03 | 5.85 | 4.5% |
| 900 | | | | 141.57 | 147.36 | 5.79 | 4.1% |
| 1000 | | | | 162.34 | 168.02 | 5.68 | 3.5% |
| 1500 | | | | 266.19 | 271.29 | 5.10 | 1.9% |
| 2000 | | | | 370.02 | 374.55 | 4.53 | 1.2% |
| 3000 | | | | 577.71 | 581.09 | 3.38 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.53 | 10.97 | 1.44 | 15.1% |
| 100 | | | | 15.31 | 16.96 | 1.65 | 10.8% |
| 150 | | | | 21.10 | 22.94 | 1.84 | 8.7% |
| 200 | | | | 26.88 | 28.92 | 2.04 | 7.6% |
| 250 | | | | 32.66 | 34.89 | 2.23 | 6.8% |
| 300 | | | | 38.44 | 40.88 | 2.44 | 6.3% |
| 350 | | | | 44.22 | 46.85 | 2.63 | 5.9% |
| 400 | | | | 50.01 | 52.84 | 2.83 | 5.7% |
| 450 | | | | 55.79 | 58.81 | 3.02 | 5.4% |
| 500 | | | | 61.57 | 64.80 | 3.23 | 5.2% |
| 550 | | | | 67.35 | 70.77 | 3.42 | 5.1% |
| 600 | | | | 73.13 | 76.74 | 3.61 | 4.9% |
| 650 | | | | 78.92 | 82.73 | 3.81 | 4.8% |
| 700 | | | | 84.70 | 88.71 | 4.01 | 4.7% |
| 750 | | | | 90.48 | 94.69 | 4.21 | 4.7% |
| 800 | | | | 96.26 | 100.66 | 4.40 | 4.6% |
| 850 | | | | 102.04 | 106.64 | 4.60 | 4.5% |
| 900 | | | | 107.83 | 112.63 | 4.80 | 4.5% |
| 1000 | | | | 119.39 | 126.86 | 7.47 | 6.3% |
| 1500 | | | | 210.10 | 217.42 | 7.32 | 3.5% |
| 2000 | | | | 301.75 | 307.97 | 6.22 | 2.1% |
| 3000 | | | | 485.05 | 489.08 | 4.03 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.10 | 136.80 | 17.70 | 14.9% |
| 100 | | | | 193.20 | 213.84 | 20.64 | 10.7% |
| 150 | | | | 267.42 | 290.76 | 23.34 | 8.7% |
| 200 | | | | 341.52 | 367.68 | 26.16 | 7.7% |
| 250 | | | | 415.62 | 444.54 | 28.92 | 7.0% |
| 300 | | | | 489.72 | 521.52 | 31.80 | 6.5% |
| 350 | | | | 563.82 | 598.32 | 34.50 | 6.1% |
| 400 | | | | 638.10 | 675.36 | 37.26 | 5.8% |
| 450 | | | | 712.14 | 752.22 | 40.08 | 5.6% |
| 500 | | | | 786.30 | 829.20 | 42.90 | 5.5% |
| 550 | | | | 860.34 | 906.00 | 45.66 | 5.3% |
| 600 | | | | 934.44 | 982.86 | 48.42 | 5.2% |
| 650 | | | | 1011.42 | 1070.76 | 59.34 | 5.9% |
| 700 | | | | 1108.38 | 1168.56 | 60.18 | 5.4% |
| 750 | | | | 1205.40 | 1266.42 | 61.02 | 5.1% |
| 800 | | | | 1302.36 | 1364.16 | 61.80 | 4.7% |
| 850 | | | | 1399.32 | 1462.02 | 62.70 | 4.5% |
| 900 | | | | 1496.40 | 1559.94 | 63.54 | 4.2% |
| 1000 | | | | 1690.38 | 1769.28 | 78.90 | 4.7% |
| 1500 | | | | 2857.74 | 2932.26 | 74.52 | 2.6% |
| 2000 | | | | 4030.62 | 4095.12 | 64.50 | 1.6% |
| 3000 | | | | 6376.56 | 6421.02 | 44.46 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 59.72 | 61.97 | 2.25 | 3.8% |
| 450 | | | | 69.63 | 71.48 | 1.85 | 2.7% |
| 500 | | | | 79.96 | 81.32 | 1.36 | 1.7% |
| 550 | | | | 90.28 | 91.16 | 0.88 | 1.0% |
| 600 | | | | 100.60 | 100.99 | 0.39 | 0.4% |
| 650 | | | | 110.94 | 110.85 | (0.09) | -0.1% |
| 700 | | | | 121.26 | 120.69 | (0.57) | -0.5% |
| 750 | | | | 131.59 | 130.53 | (1.06) | -0.8% |
| 800 | | | | 141.91 | 140.37 | (1.54) | -1.1% |
| 850 | | | | 152.24 | 150.21 | (2.03) | -1.3% |
| 900 | | | | 162.57 | 160.06 | (2.51) | -1.5% |
| 1000 | | | | 183.22 | 179.74 | (3.48) | -1.9% |
| 1500 | | | | 286.49 | 278.16 | (8.33) | -2.9% |
| 2000 | | | | 389.76 | 376.58 | (13.18) | -3.4% |
| 3000 | | | | 596.29 | 573.42 | (22.87) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 54.44 | 55.74 | 1.30 | 2.4% |
| 450 | | | | 63.49 | 64.31 | 0.82 | 1.3% |
| 500 | | | | 72.55 | 72.88 | 0.33 | 0.5% |
| 550 | | | | 81.60 | 81.44 | (0.16) | -0.2% |
| 600 | | | | 90.65 | 90.01 | (0.64) | -0.7% |
| 650 | | | | 99.72 | 98.59 | (1.13) | -1.1% |
| 700 | | | | 108.77 | 107.15 | (1.62) | -1.5% |
| 750 | | | | 117.82 | 115.73 | (2.09) | -1.8% |
| 800 | | | | 126.87 | 124.29 | (2.58) | -2.0% |
| 850 | | | | 135.93 | 132.87 | (3.06) | -2.3% |
| 900 | | | | 144.99 | 141.44 | (3.55) | -2.4% |
| 1000 | | | | 163.10 | 158.58 | (4.52) | -2.8% |
| 1500 | | | | 253.66 | 244.29 | (9.37) | -3.7% |
| 2000 | | | | 344.21 | 329.98 | (14.23) | -4.1% |
| 3000 | | | | 525.32 | 501.39 | (23.93) | -4.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 684.96 | 706.26 | 21.30 | 3.1% |
| 450 | | | | 798.72 | 814.74 | 16.02 | 2.0% |
| 500 | | | | 915.06 | 925.20 | 10.14 | 1.1% |
| 550 | | | | 1031.28 | 1035.60 | 4.32 | 0.4% |
| 600 | | | | 1147.50 | 1146.00 | (1.50) | -0.1% |
| 650 | | | | 1263.96 | 1256.64 | (7.32) | -0.6% |
| 700 | | | | 1380.18 | 1367.04 | (13.14) | -1.0% |
| 750 | | | | 1496.46 | 1477.56 | (18.90) | -1.3% |
| 800 | | | | 1612.68 | 1587.96 | (24.72) | -1.5% |
| 850 | | | | 1729.02 | 1698.48 | (30.54) | -1.8% |
| 900 | | | | 1845.36 | 1809.00 | (36.36) | -2.0% |
| 1000 | | | | 2077.92 | 2029.92 | (48.00) | -2.3% |
| 1500 | | | | 3240.90 | 3134.70 | (106.20) | -3.3% |
| 2000 | | | | 4403.82 | 4239.36 | (164.46) | -3.7% |
| 3000 | | | | 6729.66 | 6448.86 | (280.80) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 63.14 | 64.65 | 1.51 | 2.4% |
| 450 | | | | 73.46 | 74.49 | 1.03 | 1.4% |
| 500 | | | | 83.79 | 84.33 | 0.54 | 0.6% |
| 550 | | | | 94.11 | 94.17 | 0.06 | 0.1% |
| 600 | | | | 104.43 | 104.00 | (0.43) | -0.4% |
| 650 | | | | 114.77 | 113.86 | (0.91) | -0.8% |
| 700 | | | | 125.09 | 123.69 | (1.40) | -1.1% |
| 750 | | | | 135.42 | 133.54 | (1.88) | -1.4% |
| 800 | | | | 145.74 | 143.38 | (2.36) | -1.6% |
| 850 | | | | 156.07 | 153.22 | (2.85) | -1.8% |
| 900 | | | | 166.41 | 163.07 | (3.34) | -2.0% |
| 1000 | | | | 187.06 | 182.75 | (4.31) | -2.3% |
| 1500 | | | | 290.33 | 281.17 | (9.16) | -3.2% |
| 2000 | | | | 393.59 | 379.59 | (14.00) | -3.6% |
| 3000 | | | | 600.13 | 576.43 | (23.70) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 55.36 | 56.46 | 1.10 | 2.0% |
| 450 | | | | 64.41 | 65.03 | 0.62 | 1.0% |
| 500 | | | | 73.47 | 73.60 | 0.13 | 0.2% |
| 550 | | | | 82.52 | 82.16 | (0.36) | -0.4% |
| 600 | | | | 91.57 | 90.73 | (0.84) | -0.9% |
| 650 | | | | 100.64 | 99.31 | (1.33) | -1.3% |
| 700 | | | | 109.69 | 107.87 | (1.82) | -1.7% |
| 750 | | | | 118.75 | 116.45 | (2.30) | -1.9% |
| 800 | | | | 127.80 | 125.01 | (2.79) | -2.2% |
| 850 | | | | 136.86 | 133.59 | (3.27) | -2.4% |
| 900 | | | | 145.91 | 142.16 | (3.75) | -2.6% |
| 1000 | | | | 164.02 | 159.30 | (4.72) | -2.9% |
| 1500 | | | | 254.58 | 245.00 | (9.58) | -3.8% |
| 2000 | | | | 345.14 | 330.70 | (14.44) | -4.2% |
| 3000 | | | | 526.25 | 502.11 | (24.14) | -4.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 711.00 | 726.66 | 15.66 | 2.2% |
| 450 | | | | 827.22 | 837.12 | 9.90 | 1.2% |
| 500 | | | | 943.56 | 947.58 | 4.02 | 0.4% |
| 550 | | | | 1059.78 | 1057.98 | (1.80) | -0.2% |
| 600 | | | | 1176.00 | 1168.38 | (7.62) | -0.6% |
| 650 | | | | 1292.46 | 1279.02 | (13.44) | -1.0% |
| 700 | | | | 1408.68 | 1389.36 | (19.32) | -1.4% |
| 750 | | | | 1525.02 | 1499.94 | (25.08) | -1.6% |
| 800 | | | | 1641.24 | 1610.34 | (30.90) | -1.9% |
| 850 | | | | 1757.58 | 1720.86 | (36.72) | -2.1% |
| 900 | | | | 1873.92 | 1831.38 | (42.54) | -2.3% |
| 1000 | | | | 2106.48 | 2052.30 | (54.18) | -2.6% |
| 1500 | | | | 3269.46 | 3157.02 | (112.44) | -3.4% |
| 2000 | | | | 4432.38 | 4261.74 | (170.64) | -3.8% |
| 3000 | | | | 6758.28 | 6471.24 | (287.04) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 59.72 | 61.97 | 2.25 | 3.8% |
| 450 | | | | 66.56 | 69.07 | 2.51 | 3.8% |
| 500 | | | | 73.40 | 76.18 | 2.78 | 3.8% |
| 550 | | | | 80.23 | 83.28 | 3.05 | 3.8% |
| 600 | | | | 87.07 | 90.38 | 3.31 | 3.8% |
| 650 | | | | 96.01 | 99.14 | 3.13 | 3.3% |
| 700 | | | | 106.33 | 108.98 | 2.65 | 2.5% |
| 750 | | | | 116.66 | 118.82 | 2.16 | 1.9% |
| 800 | | | | 126.98 | 128.66 | 1.68 | 1.3% |
| 850 | | | | 137.31 | 138.50 | 1.19 | 0.9% |
| 900 | | | | 147.64 | 148.35 | 0.71 | 0.5% |
| 1000 | | | | 168.29 | 168.03 | (0.26) | -0.2% |
| 1500 | | | | 271.57 | 266.46 | (5.11) | -1.9% |
| 2000 | | | | 374.83 | 364.87 | (9.96) | -2.7% |
| 3000 | | | | 581.37 | 561.71 | (19.66) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 52.84 | 54.50 | 1.66 | 3.1% |
| 450 | | | | 60.35 | 61.86 | 1.51 | 2.5% |
| 500 | | | | 69.41 | 70.43 | 1.02 | 1.5% |
| 550 | | | | 78.46 | 79.00 | 0.54 | 0.7% |
| 600 | | | | 87.51 | 87.56 | 0.05 | 0.1% |
| 650 | | | | 96.58 | 96.14 | (0.44) | -0.5% |
| 700 | | | | 105.63 | 104.71 | (0.92) | -0.9% |
| 750 | | | | 114.69 | 113.28 | (1.41) | -1.2% |
| 800 | | | | 123.74 | 121.85 | (1.89) | -1.5% |
| 850 | | | | 132.79 | 130.42 | (2.37) | -1.8% |
| 900 | | | | 141.85 | 138.99 | (2.86) | -2.0% |
| 1000 | | | | 159.96 | 156.13 | (3.83) | -2.4% |
| 1500 | | | | 250.52 | 241.84 | (8.68) | -3.5% |
| 2000 | | | | 341.07 | 327.54 | (13.53) | -4.0% |
| 3000 | | | | 522.19 | 498.94 | (23.25) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 675.36 | 698.82 | 23.46 | 3.5% |
| 450 | | | | 761.46 | 785.58 | 24.12 | 3.2% |
| 500 | | | | 856.86 | 879.66 | 22.80 | 2.7% |
| 550 | | | | 952.14 | 973.68 | 21.54 | 2.3% |
| 600 | | | | 1047.48 | 1067.64 | 20.16 | 1.9% |
| 650 | | | | 1155.54 | 1171.68 | 16.14 | 1.4% |
| 700 | | | | 1271.76 | 1282.14 | 10.38 | 0.8% |
| 750 | | | | 1388.10 | 1392.60 | 4.50 | 0.3% |
| 800 | | | | 1504.32 | 1503.06 | (1.26) | -0.1% |
| 850 | | | | 1620.60 | 1613.52 | (7.08) | -0.4% |
| 900 | | | | 1736.94 | 1724.04 | (12.90) | -0.7% |
| 1000 | | | | 1969.50 | 1944.96 | (24.54) | -1.2% |
| 1500 | | | | 3132.54 | 3049.80 | (82.74) | -2.6% |
| 2000 | | | | 4295.40 | 4154.46 | (140.94) | -3.3% |
| 3000 | | | | 6621.36 | 6363.90 | (257.46) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 59.72 | 61.97 | 2.25 | 3.8% |
| 450 | | | | 66.56 | 69.07 | 2.51 | 3.8% |
| 500 | | | | 73.40 | 76.18 | 2.78 | 3.8% |
| 550 | | | | 81.63 | 84.38 | 2.75 | 3.4% |
| 600 | | | | 91.95 | 94.21 | 2.26 | 2.5% |
| 650 | | | | 102.29 | 104.07 | 1.78 | 1.7% |
| 700 | | | | 112.61 | 113.90 | 1.29 | 1.1% |
| 750 | | | | 122.94 | 123.75 | 0.81 | 0.7% |
| 800 | | | | 133.26 | 133.58 | 0.32 | 0.2% |
| 850 | | | | 143.59 | 143.43 | (0.16) | -0.1% |
| 900 | | | | 153.92 | 153.27 | (0.65) | -0.4% |
| 1000 | | | | 174.57 | 172.96 | (1.61) | -0.9% |
| 1500 | | | | 277.84 | 271.38 | (6.46) | -2.3% |
| 2000 | | | | 381.11 | 369.80 | (11.31) | -3.0% |
| 3000 | | | | 587.65 | 566.64 | (21.01) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 52.84 | 54.50 | 1.66 | 3.1% |
| 450 | | | | 58.81 | 60.66 | 1.85 | 3.1% |
| 500 | | | | 64.80 | 66.84 | 2.04 | 3.1% |
| 550 | | | | 73.66 | 75.26 | 1.60 | 2.2% |
| 600 | | | | 82.71 | 83.82 | 1.11 | 1.3% |
| 650 | | | | 91.78 | 92.40 | 0.62 | 0.7% |
| 700 | | | | 100.83 | 100.97 | 0.14 | 0.1% |
| 750 | | | | 109.89 | 109.54 | (0.35) | -0.3% |
| 800 | | | | 118.94 | 118.11 | (0.83) | -0.7% |
| 850 | | | | 127.99 | 126.68 | (1.31) | -1.0% |
| 900 | | | | 137.05 | 135.25 | (1.80) | -1.3% |
| 1000 | | | | 155.16 | 152.39 | (2.77) | -1.8% |
| 1500 | | | | 245.72 | 238.10 | (7.62) | -3.1% |
| 2000 | | | | 336.27 | 323.80 | (12.47) | -3.7% |
| 3000 | | | | 517.39 | 495.20 | (22.19) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 675.36 | 698.82 | 23.46 | 3.5% |
| 450 | | | | 752.22 | 778.38 | 26.16 | 3.5% |
| 500 | | | | 829.20 | 858.12 | 28.92 | 3.5% |
| 550 | | | | 931.74 | 957.84 | 26.10 | 2.8% |
| 600 | | | | 1047.96 | 1068.18 | 20.22 | 1.9% |
| 650 | | | | 1164.42 | 1178.82 | 14.40 | 1.2% |
| 700 | | | | 1280.64 | 1289.22 | 8.58 | 0.7% |
| 750 | | | | 1396.98 | 1399.74 | 2.76 | 0.2% |
| 800 | | | | 1513.20 | 1510.14 | (3.06) | -0.2% |
| 850 | | | | 1629.48 | 1620.66 | (8.82) | -0.5% |
| 900 | | | | 1745.82 | 1731.12 | (14.70) | -0.8% |
| 1000 | | | | 1978.38 | 1952.10 | (26.28) | -1.3% |
| 1500 | | | | 3141.36 | 3056.88 | (84.48) | -2.7% |
| 2000 | | | | 4304.28 | 4161.60 | (142.68) | -3.3% |
| 3000 | | | | 6630.24 | 6371.04 | (259.20) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 61.54 | 64.21 | 2.67 | 4.3% |
| 450 | | | | 71.86 | 74.05 | 2.19 | 3.0% |
| 500 | | | | 82.19 | 83.89 | 1.70 | 2.1% |
| 550 | | | | 92.51 | 93.73 | 1.22 | 1.3% |
| 600 | | | | 102.83 | 103.57 | 0.74 | 0.7% |
| 650 | | | | 113.17 | 113.42 | 0.25 | 0.2% |
| 700 | | | | 123.49 | 123.26 | (0.23) | -0.2% |
| 750 | | | | 133.82 | 133.10 | (0.72) | -0.5% |
| 800 | | | | 144.14 | 142.94 | (1.20) | -0.8% |
| 850 | | | | 154.47 | 152.78 | (1.69) | -1.1% |
| 900 | | | | 164.80 | 162.63 | (2.17) | -1.3% |
| 1000 | | | | 185.45 | 182.31 | (3.14) | -1.7% |
| 1500 | | | | 288.73 | 280.74 | (7.99) | -2.8% |
| 2000 | | | | 391.99 | 379.15 | (12.84) | -3.3% |
| 3000 | | | | 598.53 | 575.99 | (22.54) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 52.84 | 54.50 | 1.66 | 3.1% |
| 450 | | | | 58.81 | 60.66 | 1.85 | 3.1% |
| 500 | | | | 64.80 | 66.84 | 2.04 | 3.1% |
| 550 | | | | 70.77 | 74.30 | 3.53 | 5.0% |
| 600 | | | | 78.65 | 82.86 | 4.21 | 5.4% |
| 650 | | | | 87.72 | 91.44 | 3.72 | 4.2% |
| 700 | | | | 96.77 | 100.01 | 3.24 | 3.3% |
| 750 | | | | 105.83 | 108.58 | 2.75 | 2.6% |
| 800 | | | | 114.87 | 117.15 | 2.28 | 2.0% |
| 850 | | | | 123.93 | 125.72 | 1.79 | 1.4% |
| 900 | | | | 132.99 | 134.29 | 1.30 | 1.0% |
| 1000 | | | | 151.10 | 151.43 | 0.33 | 0.2% |
| 1500 | | | | 241.66 | 237.14 | (4.52) | -1.9% |
| 2000 | | | | 332.21 | 322.84 | (9.37) | -2.8% |
| 3000 | | | | 513.33 | 494.24 | (19.09) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 686.28 | 712.26 | 25.98 | 3.8% |
| 450 | | | | 784.02 | 808.26 | 24.24 | 3.1% |
| 500 | | | | 881.94 | 904.38 | 22.44 | 2.5% |
| 550 | | | | 979.68 | 1008.18 | 28.50 | 2.9% |
| 600 | | | | 1088.88 | 1118.58 | 29.70 | 2.7% |
| 650 | | | | 1205.34 | 1229.16 | 23.82 | 2.0% |
| 700 | | | | 1321.56 | 1339.62 | 18.06 | 1.4% |
| 750 | | | | 1437.90 | 1450.08 | 12.18 | 0.8% |
| 800 | | | | 1554.06 | 1560.54 | 6.48 | 0.4% |
| 850 | | | | 1670.40 | 1671.00 | 0.60 | 0.0% |
| 900 | | | | 1786.74 | 1781.52 | (5.22) | -0.3% |
| 1000 | | | | 2019.30 | 2002.44 | (16.86) | -0.8% |
| 1500 | | | | 3182.34 | 3107.28 | (75.06) | -2.4% |
| 2000 | | | | 4345.20 | 4211.94 | (133.26) | -3.1% |
| 3000 | | | | 6671.16 | 6421.38 | (249.78) | -3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.53 | 49.67 | 3.14 | 6.7% |
| 350 | | | | 56.85 | 59.50 | 2.65 | 4.7% |
| 400 | | | | 67.19 | 69.36 | 2.17 | 3.2% |
| 450 | | | | 77.51 | 79.19 | 1.68 | 2.2% |
| 500 | | | | 87.84 | 89.04 | 1.20 | 1.4% |
| 550 | | | | 98.16 | 98.87 | 0.71 | 0.7% |
| 600 | | | | 108.48 | 108.71 | 0.23 | 0.2% |
| 650 | | | | 118.82 | 118.56 | (0.26) | -0.2% |
| 700 | | | | 129.14 | 128.40 | (0.74) | -0.6% |
| 750 | | | | 139.47 | 138.25 | (1.22) | -0.9% |
| 800 | | | | 149.79 | 148.08 | (1.71) | -1.1% |
| 850 | | | | 160.12 | 157.93 | (2.19) | -1.4% |
| 900 | | | | 170.45 | 167.77 | (2.68) | -1.6% |
| 1000 | | | | 191.10 | 187.45 | (3.65) | -1.9% |
| 1500 | | | | 294.37 | 285.88 | (8.49) | -2.9% |
| 2000 | | | | 397.64 | 384.29 | (13.35) | -3.4% |
| 3000 | | | | 604.17 | 581.14 | (23.03) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 52.84 | 54.50 | 1.66 | 3.1% |
| 450 | | | | 58.81 | 62.77 | 3.96 | 6.7% |
| 500 | | | | 67.01 | 71.34 | 4.33 | 6.5% |
| 550 | | | | 76.06 | 79.91 | 3.85 | 5.1% |
| 600 | | | | 85.11 | 88.47 | 3.36 | 3.9% |
| 650 | | | | 94.18 | 97.06 | 2.88 | 3.1% |
| 700 | | | | 103.23 | 105.62 | 2.39 | 2.3% |
| 750 | | | | 112.29 | 114.19 | 1.90 | 1.7% |
| 800 | | | | 121.34 | 122.76 | 1.42 | 1.2% |
| 850 | | | | 130.39 | 131.33 | 0.94 | 0.7% |
| 900 | | | | 139.45 | 139.91 | 0.46 | 0.3% |
| 1000 | | | | 157.56 | 157.04 | (0.52) | -0.3% |
| 1500 | | | | 248.12 | 242.75 | (5.37) | -2.2% |
| 2000 | | | | 338.67 | 328.45 | (10.22) | -3.0% |
| 3000 | | | | 519.79 | 499.85 | (19.94) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 524.46 | 550.86 | 26.40 | 5.0% |
| 350 | | | | 622.20 | 646.86 | 24.66 | 4.0% |
| 400 | | | | 720.18 | 743.16 | 22.98 | 3.2% |
| 450 | | | | 817.92 | 851.76 | 33.84 | 4.1% |
| 500 | | | | 929.10 | 962.28 | 33.18 | 3.6% |
| 550 | | | | 1045.32 | 1072.68 | 27.36 | 2.6% |
| 600 | | | | 1161.54 | 1183.08 | 21.54 | 1.9% |
| 650 | | | | 1278.00 | 1293.72 | 15.72 | 1.2% |
| 700 | | | | 1394.22 | 1404.12 | 9.90 | 0.7% |
| 750 | | | | 1510.56 | 1514.64 | 4.08 | 0.3% |
| 800 | | | | 1626.78 | 1625.04 | (1.74) | -0.1% |
| 850 | | | | 1743.06 | 1735.56 | (7.50) | -0.4% |
| 900 | | | | 1859.40 | 1846.08 | (13.32) | -0.7% |
| 1000 | | | | 2091.96 | 2066.94 | (25.02) | -1.2% |
| 1500 | | | | 3254.94 | 3171.78 | (83.16) | -2.6% |
| 2000 | | | | 4417.86 | 4276.44 | (141.42) | -3.2% |
| 3000 | | | | 6743.76 | 6485.94 | (257.82) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 59.72 | 61.97 | 2.25 | 3.8% |
| 450 | | | | 66.56 | 69.07 | 2.51 | 3.8% |
| 500 | | | | 73.40 | 76.18 | 2.78 | 3.8% |
| 550 | | | | 80.23 | 83.28 | 3.05 | 3.8% |
| 600 | | | | 87.07 | 90.38 | 3.31 | 3.8% |
| 650 | | | | 93.92 | 97.50 | 3.58 | 3.8% |
| 700 | | | | 100.75 | 105.53 | 4.78 | 4.7% |
| 750 | | | | 110.94 | 115.38 | 4.44 | 4.0% |
| 800 | | | | 121.26 | 125.21 | 3.95 | 3.3% |
| 850 | | | | 131.59 | 135.06 | 3.47 | 2.6% |
| 900 | | | | 141.92 | 144.90 | 2.98 | 2.1% |
| 1000 | | | | 162.58 | 164.58 | 2.00 | 1.2% |
| 1500 | | | | 265.85 | 263.01 | (2.84) | -1.1% |
| 2000 | | | | 369.11 | 361.43 | (7.68) | -2.1% |
| 3000 | | | | 575.65 | 558.27 | (17.38) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 52.84 | 54.50 | 1.66 | 3.1% |
| 450 | | | | 58.81 | 60.66 | 1.85 | 3.1% |
| 500 | | | | 64.80 | 66.84 | 2.04 | 3.1% |
| 550 | | | | 70.77 | 73.00 | 2.23 | 3.2% |
| 600 | | | | 76.74 | 79.17 | 2.43 | 3.2% |
| 650 | | | | 82.73 | 85.35 | 2.62 | 3.2% |
| 700 | | | | 88.71 | 91.52 | 2.81 | 3.2% |
| 750 | | | | 95.00 | 99.80 | 4.80 | 5.1% |
| 800 | | | | 104.05 | 108.37 | 4.32 | 4.2% |
| 850 | | | | 113.10 | 116.94 | 3.84 | 3.4% |
| 900 | | | | 122.16 | 125.52 | 3.36 | 2.8% |
| 1000 | | | | 140.27 | 142.65 | 2.38 | 1.7% |
| 1500 | | | | 230.83 | 228.36 | (2.47) | -1.1% |
| 2000 | | | | 321.38 | 314.06 | (7.32) | -2.3% |
| 3000 | | | | 502.50 | 485.47 | (17.03) | -3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 675.36 | 698.82 | 23.46 | 3.5% |
| 450 | | | | 752.22 | 778.38 | 26.16 | 3.5% |
| 500 | | | | 829.20 | 858.12 | 28.92 | 3.5% |
| 550 | | | | 906.00 | 937.68 | 31.68 | 3.5% |
| 600 | | | | 982.86 | 1017.30 | 34.44 | 3.5% |
| 650 | | | | 1059.90 | 1097.10 | 37.20 | 3.5% |
| 700 | | | | 1136.76 | 1182.30 | 45.54 | 4.0% |
| 750 | | | | 1235.64 | 1291.08 | 55.44 | 4.5% |
| 800 | | | | 1351.86 | 1401.48 | 49.62 | 3.7% |
| 850 | | | | 1468.14 | 1512.00 | 43.86 | 3.0% |
| 900 | | | | 1584.48 | 1622.52 | 38.04 | 2.4% |
| 1000 | | | | 1817.10 | 1843.38 | 26.28 | 1.4% |
| 1500 | | | | 2980.08 | 2948.22 | (31.86) | -1.1% |
| 2000 | | | | 4142.94 | 4052.94 | (90.00) | -2.2% |
| 3000 | | | | 6468.90 | 6262.44 | (206.46) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.83 | 12.21 | 0.38 | 3.2% |
| 100 | | | | 18.68 | 19.32 | 0.64 | 3.4% |
| 150 | | | | 25.52 | 26.43 | 0.91 | 3.6% |
| 200 | | | | 32.36 | 33.54 | 1.18 | 3.6% |
| 250 | | | | 39.20 | 40.64 | 1.44 | 3.7% |
| 300 | | | | 46.04 | 47.75 | 1.71 | 3.7% |
| 350 | | | | 52.87 | 54.85 | 1.98 | 3.7% |
| 400 | | | | 59.72 | 61.97 | 2.25 | 3.8% |
| 450 | | | | 66.56 | 69.07 | 2.51 | 3.8% |
| 500 | | | | 73.40 | 76.18 | 2.78 | 3.8% |
| 550 | | | | 80.23 | 83.28 | 3.05 | 3.8% |
| 600 | | | | 87.07 | 90.38 | 3.31 | 3.8% |
| 650 | | | | 95.73 | 99.80 | 4.07 | 4.3% |
| 700 | | | | 106.05 | 109.63 | 3.58 | 3.4% |
| 750 | | | | 116.38 | 119.48 | 3.10 | 2.7% |
| 800 | | | | 126.70 | 129.32 | 2.62 | 2.1% |
| 850 | | | | 137.03 | 139.16 | 2.13 | 1.6% |
| 900 | | | | 147.36 | 149.01 | 1.65 | 1.1% |
| 1000 | | | | 168.02 | 168.69 | 0.67 | 0.4% |
| 1500 | | | | 271.29 | 267.11 | (4.18) | -1.5% |
| 2000 | | | | 374.55 | 365.53 | (9.02) | -2.4% |
| 3000 | | | | 581.09 | 562.37 | (18.72) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.97 | 11.28 | 0.31 | 2.8% |
| 100 | | | | 16.96 | 17.45 | 0.49 | 2.9% |
| 150 | | | | 22.94 | 23.63 | 0.69 | 3.0% |
| 200 | | | | 28.92 | 29.80 | 0.88 | 3.0% |
| 250 | | | | 34.89 | 35.97 | 1.08 | 3.1% |
| 300 | | | | 40.88 | 42.14 | 1.26 | 3.1% |
| 350 | | | | 46.85 | 48.31 | 1.46 | 3.1% |
| 400 | | | | 52.84 | 54.50 | 1.66 | 3.1% |
| 450 | | | | 58.81 | 60.66 | 1.85 | 3.1% |
| 500 | | | | 64.80 | 66.84 | 2.04 | 3.1% |
| 550 | | | | 70.77 | 73.00 | 2.23 | 3.2% |
| 600 | | | | 76.74 | 79.17 | 2.43 | 3.2% |
| 650 | | | | 82.73 | 85.35 | 2.62 | 3.2% |
| 700 | | | | 88.71 | 91.52 | 2.81 | 3.2% |
| 750 | | | | 94.69 | 97.69 | 3.00 | 3.2% |
| 800 | | | | 100.66 | 103.86 | 3.20 | 3.2% |
| 850 | | | | 106.64 | 110.04 | 3.40 | 3.2% |
| 900 | | | | 112.63 | 116.21 | 3.58 | 3.2% |
| 1000 | | | | 126.86 | 132.73 | 5.87 | 4.6% |
| 1500 | | | | 217.42 | 218.43 | 1.01 | 0.5% |
| 2000 | | | | 307.97 | 304.13 | (3.84) | -1.2% |
| 3000 | | | | 489.08 | 475.54 | (13.54) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1A
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 136.80 | 140.94 | 4.14 | 3.0% |
| 100 | | | | 213.84 | 220.62 | 6.78 | 3.2% |
| 150 | | | | 290.76 | 300.36 | 9.60 | 3.3% |
| 200 | | | | 367.68 | 380.04 | 12.36 | 3.4% |
| 250 | | | | 444.54 | 459.66 | 15.12 | 3.4% |
| 300 | | | | 521.52 | 539.34 | 17.82 | 3.4% |
| 350 | | | | 598.32 | 618.96 | 20.64 | 3.4% |
| 400 | | | | 675.36 | 698.82 | 23.46 | 3.5% |
| 450 | | | | 752.22 | 778.38 | 26.16 | 3.5% |
| 500 | | | | 829.20 | 858.12 | 28.92 | 3.5% |
| 550 | | | | 906.00 | 937.68 | 31.68 | 3.5% |
| 600 | | | | 982.86 | 1017.30 | 34.44 | 3.5% |
| 650 | | | | 1070.76 | 1110.90 | 40.14 | 3.7% |
| 700 | | | | 1168.56 | 1206.90 | 38.34 | 3.3% |
| 750 | | | | 1266.42 | 1303.02 | 36.60 | 2.9% |
| 800 | | | | 1364.16 | 1399.08 | 34.92 | 2.6% |
| 850 | | | | 1462.02 | 1495.20 | 33.18 | 2.3% |
| 900 | | | | 1559.94 | 1591.32 | 31.38 | 2.0% |
| 1000 | | | | 1769.28 | 1808.52 | 39.24 | 2.2% |
| 1500 | | | | 2932.26 | 2913.24 | (19.02) | -0.6% |
| 2000 | | | | 4095.12 | 4017.96 | (77.16) | -1.9% |
| 3000 | | | | 6421.02 | 6227.46 | (193.56) | -3.0% |

Attachment D

Scenario 1B – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.85 | 41.33 | 6.48 | 18.6% |
| 350 | | | | 40.93 | 47.80 | 6.87 | 16.8% |
| 400 | | | | 47.73 | 54.28 | 6.55 | 13.7% |
| 450 | | | | 55.43 | 64.01 | 8.58 | 15.5% |
| 500 | | | | 65.70 | 74.18 | 8.48 | 12.9% |
| 550 | | | | 75.97 | 84.35 | 8.38 | 11.0% |
| 600 | | | | 86.23 | 94.51 | 8.28 | 9.6% |
| 650 | | | | 96.52 | 104.70 | 8.18 | 8.5% |
| 700 | | | | 106.79 | 114.87 | 8.08 | 7.6% |
| 750 | | | | 117.06 | 125.04 | 7.98 | 6.8% |
| 800 | | | | 127.33 | 135.21 | 7.88 | 6.2% |
| 850 | | | | 137.61 | 145.38 | 7.77 | 5.6% |
| 900 | | | | 147.88 | 155.56 | 7.68 | 5.2% |
| 1000 | | | | 168.43 | 175.90 | 7.47 | 4.4% |
| 1500 | | | | 271.16 | 277.63 | 6.47 | 2.4% |
| 2000 | | | | 373.88 | 379.35 | 5.47 | 1.5% |
| 3000 | | | | 579.34 | 582.81 | 3.47 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 41.16 | 42.47 | 1.31 | 3.2% |
| 400 | | | | 47.97 | 49.91 | 1.94 | 4.0% |
| 450 | | | | 56.38 | 58.91 | 2.53 | 4.5% |
| 500 | | | | 65.99 | 67.91 | 1.92 | 2.9% |
| 550 | | | | 75.58 | 76.91 | 1.33 | 1.8% |
| 600 | | | | 85.17 | 85.91 | 0.74 | 0.9% |
| 650 | | | | 94.79 | 94.92 | 0.13 | 0.1% |
| 700 | | | | 104.38 | 103.92 | (0.46) | -0.4% |
| 750 | | | | 113.98 | 112.93 | (1.05) | -0.9% |
| 800 | | | | 123.57 | 121.93 | (1.64) | -1.3% |
| 850 | | | | 133.18 | 130.93 | (2.25) | -1.7% |
| 900 | | | | 142.78 | 139.94 | (2.84) | -2.0% |
| 1000 | | | | 161.98 | 157.94 | (4.04) | -2.5% |
| 1500 | | | | 257.97 | 247.99 | (9.98) | -3.9% |
| 2000 | | | | 353.96 | 338.02 | (15.94) | -4.5% |
| 3000 | | | | 545.95 | 518.09 | (27.86) | -5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.20 | 468.60 | 50.40 | 12.1% |
| 350 | | | | 492.54 | 541.62 | 49.08 | 10.0% |
| 400 | | | | 574.20 | 625.14 | 50.94 | 8.9% |
| 450 | | | | 670.86 | 737.52 | 66.66 | 9.9% |
| 500 | | | | 790.14 | 852.54 | 62.40 | 7.9% |
| 550 | | | | 909.30 | 967.56 | 58.26 | 6.4% |
| 600 | | | | 1028.40 | 1082.52 | 54.12 | 5.3% |
| 650 | | | | 1147.86 | 1197.72 | 49.86 | 4.3% |
| 700 | | | | 1267.02 | 1312.74 | 45.72 | 3.6% |
| 750 | | | | 1386.24 | 1427.82 | 41.58 | 3.0% |
| 800 | | | | 1505.40 | 1542.84 | 37.44 | 2.5% |
| 850 | | | | 1624.74 | 1657.86 | 33.12 | 2.0% |
| 900 | | | | 1743.96 | 1773.00 | 29.04 | 1.7% |
| 1000 | | | | 1982.46 | 2003.04 | 20.58 | 1.0% |
| 1500 | | | | 3174.78 | 3153.72 | (21.06) | -0.7% |
| 2000 | | | | 4367.04 | 4304.22 | (62.82) | -1.4% |
| 3000 | | | | 6751.74 | 6605.40 | (146.34) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 35.09 | 41.33 | 6.24 | 17.8% |
| 350 | | | | 41.87 | 47.80 | 5.93 | 14.2% |
| 400 | | | | 50.49 | 57.91 | 7.42 | 14.7% |
| 450 | | | | 60.76 | 68.08 | 7.32 | 12.0% |
| 500 | | | | 71.03 | 78.25 | 7.22 | 10.2% |
| 550 | | | | 81.30 | 88.42 | 7.12 | 8.8% |
| 600 | | | | 91.56 | 98.58 | 7.02 | 7.7% |
| 650 | | | | 101.85 | 108.77 | 6.92 | 6.8% |
| 700 | | | | 112.12 | 118.94 | 6.82 | 6.1% |
| 750 | | | | 122.39 | 129.11 | 6.72 | 5.5% |
| 800 | | | | 132.66 | 139.28 | 6.62 | 5.0% |
| 850 | | | | 142.94 | 149.46 | 6.52 | 4.6% |
| 900 | | | | 153.21 | 159.63 | 6.42 | 4.2% |
| 1000 | | | | 173.76 | 179.97 | 6.21 | 3.6% |
| 1500 | | | | 276.49 | 281.70 | 5.21 | 1.9% |
| 2000 | | | | 379.21 | 383.43 | 4.22 | 1.1% |
| 3000 | | | | 584.67 | 586.88 | 2.21 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 41.58 | 42.47 | 0.89 | 2.1% |
| 400 | | | | 48.72 | 50.90 | 2.18 | 4.5% |
| 450 | | | | 58.31 | 59.89 | 1.58 | 2.7% |
| 500 | | | | 67.92 | 68.90 | 0.98 | 1.4% |
| 550 | | | | 77.51 | 77.90 | 0.39 | 0.5% |
| 600 | | | | 87.10 | 86.89 | (0.21) | -0.2% |
| 650 | | | | 96.71 | 95.91 | (0.80) | -0.8% |
| 700 | | | | 106.31 | 104.91 | (1.40) | -1.3% |
| 750 | | | | 115.91 | 113.92 | (1.99) | -1.7% |
| 800 | | | | 125.50 | 122.91 | (2.59) | -2.1% |
| 850 | | | | 135.11 | 131.92 | (3.19) | -2.4% |
| 900 | | | | 144.71 | 140.93 | (3.78) | -2.6% |
| 1000 | | | | 163.90 | 158.93 | (4.97) | -3.0% |
| 1500 | | | | 259.90 | 248.97 | (10.93) | -4.2% |
| 2000 | | | | 355.89 | 339.01 | (16.88) | -4.7% |
| 3000 | | | | 547.88 | 519.08 | (28.80) | -5.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 419.64 | 468.60 | 48.96 | 11.7% |
| 350 | | | | 500.70 | 541.62 | 40.92 | 8.2% |
| 400 | | | | 595.26 | 652.86 | 57.60 | 9.7% |
| 450 | | | | 714.42 | 767.82 | 53.40 | 7.5% |
| 500 | | | | 833.70 | 882.90 | 49.20 | 5.9% |
| 550 | | | | 952.86 | 997.92 | 45.06 | 4.7% |
| 600 | | | | 1071.96 | 1112.82 | 40.86 | 3.8% |
| 650 | | | | 1191.36 | 1228.08 | 36.72 | 3.1% |
| 700 | | | | 1310.58 | 1343.10 | 32.52 | 2.5% |
| 750 | | | | 1429.80 | 1458.18 | 28.38 | 2.0% |
| 800 | | | | 1548.96 | 1573.14 | 24.18 | 1.6% |
| 850 | | | | 1668.30 | 1688.28 | 19.98 | 1.2% |
| 900 | | | | 1787.52 | 1803.36 | 15.84 | 0.9% |
| 1000 | | | | 2025.96 | 2033.40 | 7.44 | 0.4% |
| 1500 | | | | 3218.34 | 3184.02 | (34.32) | -1.1% |
| 2000 | | | | 4410.60 | 4334.64 | (75.96) | -1.7% |
| 3000 | | | | 6795.30 | 6635.76 | (159.54) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.85 | 41.33 | 6.48 | 18.6% |
| 350 | | | | 40.65 | 47.80 | 7.15 | 17.6% |
| 400 | | | | 46.47 | 54.28 | 7.81 | 16.8% |
| 450 | | | | 52.27 | 60.75 | 8.48 | 16.2% |
| 500 | | | | 58.24 | 67.23 | 8.99 | 15.4% |
| 550 | | | | 65.03 | 73.69 | 8.66 | 13.3% |
| 600 | | | | 71.82 | 80.16 | 8.34 | 11.6% |
| 650 | | | | 79.32 | 88.86 | 9.54 | 12.0% |
| 700 | | | | 89.59 | 99.03 | 9.44 | 10.5% |
| 750 | | | | 99.86 | 109.20 | 9.34 | 9.4% |
| 800 | | | | 110.13 | 119.37 | 9.24 | 8.4% |
| 850 | | | | 120.41 | 129.55 | 9.14 | 7.6% |
| 900 | | | | 130.68 | 139.72 | 9.04 | 6.9% |
| 1000 | | | | 151.22 | 160.06 | 8.84 | 5.8% |
| 1500 | | | | 253.96 | 261.80 | 7.84 | 3.1% |
| 2000 | | | | 356.68 | 363.52 | 6.84 | 1.9% |
| 3000 | | | | 562.14 | 566.97 | 4.83 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 40.93 | 42.47 | 1.54 | 3.8% |
| 400 | | | | 47.73 | 48.20 | 0.47 | 1.0% |
| 450 | | | | 55.25 | 55.55 | 0.30 | 0.5% |
| 500 | | | | 64.85 | 64.55 | (0.30) | -0.5% |
| 550 | | | | 74.45 | 73.55 | (0.90) | -1.2% |
| 600 | | | | 84.04 | 82.55 | (1.49) | -1.8% |
| 650 | | | | 93.65 | 91.57 | (2.08) | -2.2% |
| 700 | | | | 103.24 | 100.56 | (2.68) | -2.6% |
| 750 | | | | 112.85 | 109.57 | (3.28) | -2.9% |
| 800 | | | | 122.44 | 118.57 | (3.87) | -3.2% |
| 850 | | | | 132.04 | 127.57 | (4.47) | -3.4% |
| 900 | | | | 141.65 | 136.58 | (5.07) | -3.6% |
| 1000 | | | | 160.84 | 154.59 | (6.25) | -3.9% |
| 1500 | | | | 256.84 | 244.63 | (12.21) | -4.8% |
| 2000 | | | | 352.83 | 334.66 | (18.17) | -5.1% |
| 3000 | | | | 544.81 | 514.74 | (30.07) | -5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.20 | 468.60 | 50.40 | 12.1% |
| 350 | | | | 489.48 | 541.62 | 52.14 | 10.7% |
| 400 | | | | 565.20 | 614.88 | 49.68 | 8.8% |
| 450 | | | | 645.12 | 697.80 | 52.68 | 8.2% |
| 500 | | | | 738.54 | 790.68 | 52.14 | 7.1% |
| 550 | | | | 836.88 | 883.44 | 46.56 | 5.6% |
| 600 | | | | 935.16 | 976.26 | 41.10 | 4.4% |
| 650 | | | | 1037.82 | 1082.58 | 44.76 | 4.3% |
| 700 | | | | 1156.98 | 1197.54 | 40.56 | 3.5% |
| 750 | | | | 1276.26 | 1312.62 | 36.36 | 2.8% |
| 800 | | | | 1395.42 | 1427.64 | 32.22 | 2.3% |
| 850 | | | | 1514.70 | 1542.72 | 28.02 | 1.8% |
| 900 | | | | 1633.98 | 1657.80 | 23.82 | 1.5% |
| 1000 | | | | 1872.36 | 1887.90 | 15.54 | 0.8% |
| 1500 | | | | 3064.80 | 3038.58 | (26.22) | -0.9% |
| 2000 | | | | 4257.06 | 4189.08 | (67.98) | -1.6% |
| 3000 | | | | 6641.70 | 6490.26 | (151.44) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.85 | 41.33 | 6.48 | 18.6% |
| 350 | | | | 40.65 | 47.80 | 7.15 | 17.6% |
| 400 | | | | 46.47 | 54.28 | 7.81 | 16.8% |
| 450 | | | | 52.39 | 60.75 | 8.36 | 16.0% |
| 500 | | | | 59.19 | 67.23 | 8.04 | 13.6% |
| 550 | | | | 65.98 | 75.17 | 9.19 | 13.9% |
| 600 | | | | 74.36 | 85.34 | 10.98 | 14.8% |
| 650 | | | | 84.65 | 95.52 | 10.87 | 12.8% |
| 700 | | | | 94.92 | 105.69 | 10.77 | 11.3% |
| 750 | | | | 105.19 | 115.87 | 10.68 | 10.2% |
| 800 | | | | 115.46 | 126.03 | 10.57 | 9.2% |
| 850 | | | | 125.74 | 136.21 | 10.47 | 8.3% |
| 900 | | | | 136.01 | 146.38 | 10.37 | 7.6% |
| 1000 | | | | 156.55 | 166.73 | 10.18 | 6.5% |
| 1500 | | | | 259.29 | 268.46 | 9.17 | 3.5% |
| 2000 | | | | 362.01 | 370.18 | 8.17 | 2.3% |
| 3000 | | | | 567.47 | 573.63 | 6.16 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 40.65 | 42.47 | 1.82 | 4.5% |
| 400 | | | | 46.47 | 48.20 | 1.73 | 3.7% |
| 450 | | | | 52.98 | 53.90 | 0.92 | 1.7% |
| 500 | | | | 59.78 | 59.62 | (0.16) | -0.3% |
| 550 | | | | 67.24 | 68.41 | 1.17 | 1.7% |
| 600 | | | | 76.83 | 77.41 | 0.58 | 0.8% |
| 650 | | | | 86.45 | 86.43 | (0.02) | 0.0% |
| 700 | | | | 96.04 | 95.43 | (0.61) | -0.6% |
| 750 | | | | 105.64 | 104.43 | (1.21) | -1.1% |
| 800 | | | | 115.23 | 113.43 | (1.80) | -1.6% |
| 850 | | | | 124.84 | 122.44 | (2.40) | -1.9% |
| 900 | | | | 134.44 | 131.45 | (2.99) | -2.2% |
| 1000 | | | | 153.64 | 149.45 | (4.19) | -2.7% |
| 1500 | | | | 249.63 | 239.49 | (10.14) | -4.1% |
| 2000 | | | | 345.62 | 329.52 | (16.10) | -4.7% |
| 3000 | | | | 537.61 | 509.60 | (28.01) | -5.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.20 | 468.60 | 50.40 | 12.1% |
| 350 | | | | 487.80 | 541.62 | 53.82 | 11.0% |
| 400 | | | | 557.64 | 614.88 | 57.24 | 10.3% |
| 450 | | | | 632.22 | 687.90 | 55.68 | 8.8% |
| 500 | | | | 713.82 | 761.10 | 47.28 | 6.6% |
| 550 | | | | 799.32 | 861.48 | 62.16 | 7.8% |
| 600 | | | | 907.14 | 976.50 | 69.36 | 7.6% |
| 650 | | | | 1026.60 | 1091.70 | 65.10 | 6.3% |
| 700 | | | | 1145.76 | 1206.72 | 60.96 | 5.3% |
| 750 | | | | 1264.98 | 1321.80 | 56.82 | 4.5% |
| 800 | | | | 1384.14 | 1436.76 | 52.62 | 3.8% |
| 850 | | | | 1503.48 | 1551.90 | 48.42 | 3.2% |
| 900 | | | | 1622.70 | 1666.98 | 44.28 | 2.7% |
| 1000 | | | | 1861.14 | 1897.08 | 35.94 | 1.9% |
| 1500 | | | | 3053.52 | 3047.70 | (5.82) | -0.2% |
| 2000 | | | | 4245.78 | 4198.20 | (47.58) | -1.1% |
| 3000 | | | | 6630.48 | 6499.38 | (131.10) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.85 | 41.33 | 6.48 | 18.6% |
| 350 | | | | 41.05 | 47.80 | 6.75 | 16.4% |
| 400 | | | | 47.85 | 54.28 | 6.43 | 13.4% |
| 450 | | | | 56.10 | 63.49 | 7.39 | 13.2% |
| 500 | | | | 66.38 | 73.66 | 7.28 | 11.0% |
| 550 | | | | 76.64 | 83.83 | 7.19 | 9.4% |
| 600 | | | | 86.91 | 94.00 | 7.09 | 8.2% |
| 650 | | | | 97.20 | 104.18 | 6.98 | 7.2% |
| 700 | | | | 107.46 | 114.35 | 6.89 | 6.4% |
| 750 | | | | 117.74 | 124.52 | 6.78 | 5.8% |
| 800 | | | | 128.01 | 134.69 | 6.68 | 5.2% |
| 850 | | | | 138.28 | 144.87 | 6.59 | 4.8% |
| 900 | | | | 148.56 | 155.04 | 6.48 | 4.4% |
| 1000 | | | | 169.10 | 175.38 | 6.28 | 3.7% |
| 1500 | | | | 271.83 | 277.12 | 5.29 | 1.9% |
| 2000 | | | | 374.56 | 378.84 | 4.28 | 1.1% |
| 3000 | | | | 580.02 | 582.29 | 2.27 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 40.65 | 42.47 | 1.82 | 4.5% |
| 400 | | | | 46.47 | 48.20 | 1.73 | 3.7% |
| 450 | | | | 52.27 | 53.90 | 1.63 | 3.1% |
| 500 | | | | 58.09 | 59.62 | 1.53 | 2.6% |
| 550 | | | | 63.91 | 65.32 | 1.41 | 2.2% |
| 600 | | | | 70.69 | 71.02 | 0.33 | 0.5% |
| 650 | | | | 77.50 | 76.75 | (0.75) | -1.0% |
| 700 | | | | 84.29 | 84.63 | 0.34 | 0.4% |
| 750 | | | | 93.10 | 93.63 | 0.53 | 0.6% |
| 800 | | | | 102.70 | 102.63 | (0.07) | -0.1% |
| 850 | | | | 112.30 | 111.64 | (0.66) | -0.6% |
| 900 | | | | 121.90 | 120.65 | (1.25) | -1.0% |
| 1000 | | | | 141.10 | 138.65 | (2.45) | -1.7% |
| 1500 | | | | 237.10 | 228.69 | (8.41) | -3.5% |
| 2000 | | | | 333.08 | 318.72 | (14.36) | -4.3% |
| 3000 | | | | 525.07 | 498.80 | (26.27) | -5.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.20 | 468.60 | 50.40 | 12.1% |
| 350 | | | | 490.20 | 541.62 | 51.42 | 10.5% |
| 400 | | | | 565.92 | 614.88 | 48.96 | 8.7% |
| 450 | | | | 650.22 | 704.34 | 54.12 | 8.3% |
| 500 | | | | 746.82 | 799.68 | 52.86 | 7.1% |
| 550 | | | | 843.30 | 894.90 | 51.60 | 6.1% |
| 600 | | | | 945.60 | 990.12 | 44.52 | 4.7% |
| 650 | | | | 1048.20 | 1085.58 | 37.38 | 3.6% |
| 700 | | | | 1150.50 | 1193.88 | 43.38 | 3.8% |
| 750 | | | | 1265.04 | 1308.90 | 43.86 | 3.5% |
| 800 | | | | 1384.26 | 1423.92 | 39.66 | 2.9% |
| 850 | | | | 1503.48 | 1539.06 | 35.58 | 2.4% |
| 900 | | | | 1622.76 | 1654.14 | 31.38 | 1.9% |
| 1000 | | | | 1861.20 | 1884.18 | 22.98 | 1.2% |
| 1500 | | | | 3053.58 | 3034.86 | (18.72) | -0.6% |
| 2000 | | | | 4245.84 | 4185.36 | (60.48) | -1.4% |
| 3000 | | | | 6630.54 | 6486.54 | (144.00) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.97 | 41.33 | 6.36 | 18.2% |
| 350 | | | | 41.75 | 47.80 | 6.05 | 14.5% |
| 400 | | | | 49.81 | 57.91 | 8.10 | 16.3% |
| 450 | | | | 60.08 | 68.08 | 8.00 | 13.3% |
| 500 | | | | 70.36 | 78.25 | 7.89 | 11.2% |
| 550 | | | | 80.62 | 88.42 | 7.80 | 9.7% |
| 600 | | | | 90.89 | 98.58 | 7.69 | 8.5% |
| 650 | | | | 101.18 | 108.77 | 7.59 | 7.5% |
| 700 | | | | 111.44 | 118.94 | 7.50 | 6.7% |
| 750 | | | | 121.72 | 129.11 | 7.39 | 6.1% |
| 800 | | | | 131.99 | 139.28 | 7.29 | 5.5% |
| 850 | | | | 142.26 | 149.46 | 7.20 | 5.1% |
| 900 | | | | 152.54 | 159.63 | 7.09 | 4.6% |
| 1000 | | | | 173.08 | 179.97 | 6.89 | 4.0% |
| 1500 | | | | 275.81 | 281.70 | 5.89 | 2.1% |
| 2000 | | | | 378.54 | 383.43 | 4.89 | 1.3% |
| 3000 | | | | 584.00 | 586.88 | 2.88 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 40.65 | 42.47 | 1.82 | 4.5% |
| 400 | | | | 46.47 | 48.20 | 1.73 | 3.7% |
| 450 | | | | 52.27 | 53.90 | 1.63 | 3.1% |
| 500 | | | | 58.13 | 59.62 | 1.49 | 2.6% |
| 550 | | | | 64.91 | 65.32 | 0.41 | 0.6% |
| 600 | | | | 71.70 | 72.01 | 0.31 | 0.4% |
| 650 | | | | 78.67 | 81.03 | 2.36 | 3.0% |
| 700 | | | | 88.27 | 90.03 | 1.76 | 2.0% |
| 750 | | | | 97.87 | 99.03 | 1.16 | 1.2% |
| 800 | | | | 107.46 | 108.03 | 0.57 | 0.5% |
| 850 | | | | 117.07 | 117.04 | (0.03) | 0.0% |
| 900 | | | | 126.67 | 126.05 | (0.62) | -0.5% |
| 1000 | | | | 145.86 | 144.05 | (1.81) | -1.2% |
| 1500 | | | | 241.86 | 234.09 | (7.77) | -3.2% |
| 2000 | | | | 337.85 | 324.12 | (13.73) | -4.1% |
| 3000 | | | | 529.84 | 504.20 | (25.64) | -4.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.92 | 468.60 | 49.68 | 11.9% |
| 350 | | | | 494.40 | 541.62 | 47.22 | 9.6% |
| 400 | | | | 577.68 | 636.66 | 58.98 | 10.2% |
| 450 | | | | 674.10 | 731.88 | 57.78 | 8.6% |
| 500 | | | | 770.94 | 827.22 | 56.28 | 7.3% |
| 550 | | | | 873.18 | 922.44 | 49.26 | 5.6% |
| 600 | | | | 975.54 | 1023.54 | 48.00 | 4.9% |
| 650 | | | | 1079.10 | 1138.80 | 59.70 | 5.5% |
| 700 | | | | 1198.26 | 1253.82 | 55.56 | 4.6% |
| 750 | | | | 1317.54 | 1368.84 | 51.30 | 3.9% |
| 800 | | | | 1436.70 | 1483.86 | 47.16 | 3.3% |
| 850 | | | | 1555.98 | 1599.00 | 43.02 | 2.8% |
| 900 | | | | 1675.26 | 1714.08 | 38.82 | 2.3% |
| 1000 | | | | 1913.64 | 1944.12 | 30.48 | 1.6% |
| 1500 | | | | 3106.02 | 3094.74 | (11.28) | -0.4% |
| 2000 | | | | 4298.34 | 4245.30 | (53.04) | -1.2% |
| 3000 | | | | 6683.04 | 6546.48 | (136.56) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.85 | 41.33 | 6.48 | 18.6% |
| 350 | | | | 40.65 | 47.80 | 7.15 | 17.6% |
| 400 | | | | 46.47 | 54.28 | 7.81 | 16.8% |
| 450 | | | | 52.27 | 60.75 | 8.48 | 16.2% |
| 500 | | | | 58.09 | 67.23 | 9.14 | 15.7% |
| 550 | | | | 63.89 | 73.69 | 9.80 | 15.3% |
| 600 | | | | 69.98 | 80.16 | 10.18 | 14.5% |
| 650 | | | | 76.79 | 86.64 | 9.85 | 12.8% |
| 700 | | | | 83.58 | 93.11 | 9.53 | 11.4% |
| 750 | | | | 90.38 | 100.25 | 9.87 | 10.9% |
| 800 | | | | 99.88 | 110.41 | 10.53 | 10.5% |
| 850 | | | | 110.15 | 120.59 | 10.44 | 9.5% |
| 900 | | | | 120.43 | 130.77 | 10.34 | 8.6% |
| 1000 | | | | 140.97 | 151.11 | 10.14 | 7.2% |
| 1500 | | | | 243.71 | 252.84 | 9.13 | 3.7% |
| 2000 | | | | 346.43 | 354.56 | 8.13 | 2.3% |
| 3000 | | | | 551.89 | 558.01 | 6.12 | 1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 40.65 | 42.47 | 1.82 | 4.5% |
| 400 | | | | 46.47 | 48.20 | 1.73 | 3.7% |
| 450 | | | | 52.27 | 53.90 | 1.63 | 3.1% |
| 500 | | | | 58.09 | 59.62 | 1.53 | 2.6% |
| 550 | | | | 63.89 | 65.32 | 1.43 | 2.2% |
| 600 | | | | 69.69 | 71.02 | 1.33 | 1.9% |
| 650 | | | | 75.51 | 76.75 | 1.24 | 1.6% |
| 700 | | | | 82.10 | 82.45 | 0.35 | 0.4% |
| 750 | | | | 88.90 | 88.17 | (0.73) | -0.8% |
| 800 | | | | 95.68 | 93.87 | (1.81) | -1.9% |
| 850 | | | | 102.48 | 101.63 | (0.85) | -0.8% |
| 900 | | | | 111.63 | 110.64 | (0.99) | -0.9% |
| 1000 | | | | 130.83 | 128.64 | (2.19) | -1.7% |
| 1500 | | | | 226.83 | 218.68 | (8.15) | -3.6% |
| 2000 | | | | 322.82 | 308.71 | (14.11) | -4.4% |
| 3000 | | | | 514.80 | 488.79 | (26.01) | -5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.20 | 468.60 | 50.40 | 12.1% |
| 350 | | | | 487.80 | 541.62 | 53.82 | 11.0% |
| 400 | | | | 557.64 | 614.88 | 57.24 | 10.3% |
| 450 | | | | 627.24 | 687.90 | 60.66 | 9.7% |
| 500 | | | | 697.08 | 761.10 | 64.02 | 9.2% |
| 550 | | | | 766.68 | 834.06 | 67.38 | 8.8% |
| 600 | | | | 838.02 | 907.08 | 69.06 | 8.2% |
| 650 | | | | 913.80 | 980.34 | 66.54 | 7.3% |
| 700 | | | | 994.08 | 1053.36 | 59.28 | 6.0% |
| 750 | | | | 1075.68 | 1130.52 | 54.84 | 5.1% |
| 800 | | | | 1173.36 | 1225.68 | 52.32 | 4.5% |
| 850 | | | | 1275.78 | 1333.32 | 57.54 | 4.5% |
| 900 | | | | 1392.36 | 1448.46 | 56.10 | 4.0% |
| 1000 | | | | 1630.80 | 1678.50 | 47.70 | 2.9% |
| 1500 | | | | 2823.24 | 2829.12 | 5.88 | 0.2% |
| 2000 | | | | 4015.50 | 3979.62 | (35.88) | -0.9% |
| 3000 | | | | 6400.14 | 6280.80 | (119.34) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.97 | 3.17 | 54.7% |
| 100 | | | | 11.61 | 15.44 | 3.83 | 33.0% |
| 150 | | | | 17.42 | 21.92 | 4.50 | 25.8% |
| 200 | | | | 23.24 | 28.39 | 5.15 | 22.2% |
| 250 | | | | 29.04 | 34.86 | 5.82 | 20.0% |
| 300 | | | | 34.85 | 41.33 | 6.48 | 18.6% |
| 350 | | | | 40.65 | 47.80 | 7.15 | 17.6% |
| 400 | | | | 46.47 | 54.28 | 7.81 | 16.8% |
| 450 | | | | 52.27 | 60.75 | 8.48 | 16.2% |
| 500 | | | | 58.09 | 67.23 | 9.14 | 15.7% |
| 550 | | | | 64.50 | 73.69 | 9.19 | 14.2% |
| 600 | | | | 71.29 | 80.16 | 8.87 | 12.4% |
| 650 | | | | 78.09 | 86.64 | 8.55 | 10.9% |
| 700 | | | | 86.62 | 96.14 | 9.52 | 11.0% |
| 750 | | | | 96.90 | 106.32 | 9.42 | 9.7% |
| 800 | | | | 107.16 | 116.48 | 9.32 | 8.7% |
| 850 | | | | 117.44 | 126.66 | 9.22 | 7.9% |
| 900 | | | | 127.71 | 136.84 | 9.13 | 7.1% |
| 1000 | | | | 148.26 | 157.18 | 8.92 | 6.0% |
| 1500 | | | | 250.99 | 258.91 | 7.92 | 3.2% |
| 2000 | | | | 353.72 | 360.63 | 6.91 | 2.0% |
| 3000 | | | | 559.17 | 564.08 | 4.91 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.20 | 2.40 | 41.4% |
| 100 | | | | 11.61 | 13.92 | 2.31 | 19.9% |
| 150 | | | | 17.42 | 19.63 | 2.21 | 12.7% |
| 200 | | | | 23.24 | 25.35 | 2.11 | 9.1% |
| 250 | | | | 29.04 | 31.05 | 2.01 | 6.9% |
| 300 | | | | 34.85 | 36.77 | 1.92 | 5.5% |
| 350 | | | | 40.65 | 42.47 | 1.82 | 4.5% |
| 400 | | | | 46.47 | 48.20 | 1.73 | 3.7% |
| 450 | | | | 52.27 | 53.90 | 1.63 | 3.1% |
| 500 | | | | 58.09 | 59.62 | 1.53 | 2.6% |
| 550 | | | | 63.89 | 65.32 | 1.43 | 2.2% |
| 600 | | | | 69.69 | 71.02 | 1.33 | 1.9% |
| 650 | | | | 75.51 | 76.75 | 1.24 | 1.6% |
| 700 | | | | 81.31 | 82.45 | 1.14 | 1.4% |
| 750 | | | | 87.12 | 88.17 | 1.05 | 1.2% |
| 800 | | | | 92.93 | 93.87 | 0.94 | 1.0% |
| 850 | | | | 98.74 | 99.59 | 0.85 | 0.9% |
| 900 | | | | 105.44 | 105.30 | (0.14) | -0.1% |
| 1000 | | | | 119.02 | 116.72 | (2.30) | -1.9% |
| 1500 | | | | 208.73 | 202.75 | (5.98) | -2.9% |
| 2000 | | | | 304.72 | 292.78 | (11.94) | -3.9% |
| 3000 | | | | 496.71 | 472.85 | (23.86) | -4.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 103.02 | 33.42 | 48.0% |
| 100 | | | | 139.32 | 176.16 | 36.84 | 26.4% |
| 150 | | | | 209.04 | 249.30 | 40.26 | 19.3% |
| 200 | | | | 278.88 | 322.44 | 43.56 | 15.6% |
| 250 | | | | 348.48 | 395.46 | 46.98 | 13.5% |
| 300 | | | | 418.20 | 468.60 | 50.40 | 12.1% |
| 350 | | | | 487.80 | 541.62 | 53.82 | 11.0% |
| 400 | | | | 557.64 | 614.88 | 57.24 | 10.3% |
| 450 | | | | 627.24 | 687.90 | 60.66 | 9.7% |
| 500 | | | | 697.08 | 761.10 | 64.02 | 9.2% |
| 550 | | | | 770.34 | 834.06 | 63.72 | 8.3% |
| 600 | | | | 845.88 | 907.08 | 61.20 | 7.2% |
| 650 | | | | 921.60 | 980.34 | 58.74 | 6.4% |
| 700 | | | | 1007.58 | 1071.54 | 63.96 | 6.3% |
| 750 | | | | 1104.12 | 1166.94 | 62.82 | 5.7% |
| 800 | | | | 1200.54 | 1262.10 | 61.56 | 5.1% |
| 850 | | | | 1297.08 | 1357.50 | 60.42 | 4.7% |
| 900 | | | | 1398.90 | 1452.84 | 53.94 | 3.9% |
| 1000 | | | | 1603.68 | 1643.40 | 39.72 | 2.5% |
| 1500 | | | | 2758.32 | 2769.96 | 11.64 | 0.4% |
| 2000 | | | | 3950.64 | 3920.46 | (30.18) | -0.8% |
| 3000 | | | | 6335.28 | 6221.58 | (113.70) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 54.28 | 58.99 | 4.71 | 8.7% |
| 450 | | | | 64.01 | 68.48 | 4.47 | 7.0% |
| 500 | | | | 74.18 | 78.33 | 4.15 | 5.6% |
| 550 | | | | 84.35 | 88.17 | 3.82 | 4.5% |
| 600 | | | | 94.51 | 98.01 | 3.50 | 3.7% |
| 650 | | | | 104.70 | 107.87 | 3.17 | 3.0% |
| 700 | | | | 114.87 | 117.71 | 2.84 | 2.5% |
| 750 | | | | 125.04 | 127.55 | 2.51 | 2.0% |
| 800 | | | | 135.21 | 137.39 | 2.18 | 1.6% |
| 850 | | | | 145.38 | 147.24 | 1.86 | 1.3% |
| 900 | | | | 155.56 | 157.09 | 1.53 | 1.0% |
| 1000 | | | | 175.90 | 176.78 | 0.88 | 0.5% |
| 1500 | | | | 277.63 | 275.25 | (2.38) | -0.9% |
| 2000 | | | | 379.35 | 373.71 | (5.64) | -1.5% |
| 3000 | | | | 582.81 | 570.63 | (12.18) | -2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 49.91 | 53.38 | 3.47 | 7.0% |
| 450 | | | | 58.91 | 62.00 | 3.09 | 5.2% |
| 500 | | | | 67.91 | 70.64 | 2.73 | 4.0% |
| 550 | | | | 76.91 | 79.26 | 2.35 | 3.1% |
| 600 | | | | 85.91 | 87.88 | 1.97 | 2.3% |
| 650 | | | | 94.92 | 96.52 | 1.60 | 1.7% |
| 700 | | | | 103.92 | 105.15 | 1.23 | 1.2% |
| 750 | | | | 112.93 | 113.78 | 0.85 | 0.8% |
| 800 | | | | 121.93 | 122.40 | 0.47 | 0.4% |
| 850 | | | | 130.93 | 131.03 | 0.10 | 0.1% |
| 900 | | | | 139.94 | 139.66 | (0.28) | -0.2% |
| 1000 | | | | 157.94 | 156.92 | (1.02) | -0.6% |
| 1500 | | | | 247.99 | 243.21 | (4.78) | -1.9% |
| 2000 | | | | 338.02 | 329.49 | (8.53) | -2.5% |
| 3000 | | | | 518.09 | 502.07 | (16.02) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 625.14 | 674.22 | 49.08 | 7.9% |
| 450 | | | | 737.52 | 782.88 | 45.36 | 6.2% |
| 500 | | | | 852.54 | 893.82 | 41.28 | 4.8% |
| 550 | | | | 967.56 | 1004.58 | 37.02 | 3.8% |
| 600 | | | | 1082.52 | 1115.34 | 32.82 | 3.0% |
| 650 | | | | 1197.72 | 1226.34 | 28.62 | 2.4% |
| 700 | | | | 1312.74 | 1337.16 | 24.42 | 1.9% |
| 750 | | | | 1427.82 | 1447.98 | 20.16 | 1.4% |
| 800 | | | | 1542.84 | 1558.74 | 15.90 | 1.0% |
| 850 | | | | 1657.86 | 1669.62 | 11.76 | 0.7% |
| 900 | | | | 1773.00 | 1780.50 | 7.50 | 0.4% |
| 1000 | | | | 2003.04 | 2002.20 | (0.84) | 0.0% |
| 1500 | | | | 3153.72 | 3110.76 | (42.96) | -1.4% |
| 2000 | | | | 4304.22 | 4219.20 | (85.02) | -2.0% |
| 3000 | | | | 6605.40 | 6436.20 | (169.20) | -2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 57.91 | 61.87 | 3.96 | 6.8% |
| 450 | | | | 68.08 | 71.71 | 3.63 | 5.3% |
| 500 | | | | 78.25 | 81.56 | 3.31 | 4.2% |
| 550 | | | | 88.42 | 91.40 | 2.98 | 3.4% |
| 600 | | | | 98.58 | 101.24 | 2.66 | 2.7% |
| 650 | | | | 108.77 | 111.10 | 2.33 | 2.1% |
| 700 | | | | 118.94 | 120.94 | 2.00 | 1.7% |
| 750 | | | | 129.11 | 130.79 | 1.68 | 1.3% |
| 800 | | | | 139.28 | 140.63 | 1.35 | 1.0% |
| 850 | | | | 149.46 | 150.48 | 1.02 | 0.7% |
| 900 | | | | 159.63 | 160.33 | 0.70 | 0.4% |
| 1000 | | | | 179.97 | 180.02 | 0.05 | 0.0% |
| 1500 | | | | 281.70 | 278.49 | (3.21) | -1.1% |
| 2000 | | | | 383.43 | 376.94 | (6.49) | -1.7% |
| 3000 | | | | 586.88 | 573.87 | (13.01) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 50.90 | 54.16 | 3.26 | 6.4% |
| 450 | | | | 59.89 | 62.78 | 2.89 | 4.8% |
| 500 | | | | 68.90 | 71.41 | 2.51 | 3.6% |
| 550 | | | | 77.90 | 80.04 | 2.14 | 2.7% |
| 600 | | | | 86.89 | 88.66 | 1.77 | 2.0% |
| 650 | | | | 95.91 | 97.30 | 1.39 | 1.4% |
| 700 | | | | 104.91 | 105.92 | 1.01 | 1.0% |
| 750 | | | | 113.92 | 114.56 | 0.64 | 0.6% |
| 800 | | | | 122.91 | 123.18 | 0.27 | 0.2% |
| 850 | | | | 131.92 | 131.81 | (0.11) | -0.1% |
| 900 | | | | 140.93 | 140.44 | (0.49) | -0.3% |
| 1000 | | | | 158.93 | 157.70 | (1.23) | -0.8% |
| 1500 | | | | 248.97 | 243.99 | (4.98) | -2.0% |
| 2000 | | | | 339.01 | 330.27 | (8.74) | -2.6% |
| 3000 | | | | 519.08 | 502.85 | (16.23) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 652.86 | 696.18 | 43.32 | 6.6% |
| 450 | | | | 767.82 | 806.94 | 39.12 | 5.1% |
| 500 | | | | 882.90 | 917.82 | 34.92 | 4.0% |
| 550 | | | | 997.92 | 1028.64 | 30.72 | 3.1% |
| 600 | | | | 1112.82 | 1139.40 | 26.58 | 2.4% |
| 650 | | | | 1228.08 | 1250.40 | 22.32 | 1.8% |
| 700 | | | | 1343.10 | 1361.16 | 18.06 | 1.3% |
| 750 | | | | 1458.18 | 1472.10 | 13.92 | 1.0% |
| 800 | | | | 1573.14 | 1582.86 | 9.72 | 0.6% |
| 850 | | | | 1688.28 | 1693.74 | 5.46 | 0.3% |
| 900 | | | | 1803.36 | 1804.62 | 1.26 | 0.1% |
| 1000 | | | | 2033.40 | 2026.32 | (7.08) | -0.3% |
| 1500 | | | | 3184.02 | 3134.88 | (49.14) | -1.5% |
| 2000 | | | | 4334.64 | 4243.26 | (91.38) | -2.1% |
| 3000 | | | | 6635.76 | 6460.32 | (175.44) | -2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 54.28 | 58.99 | 4.71 | 8.7% |
| 450 | | | | 60.75 | 65.89 | 5.14 | 8.5% |
| 500 | | | | 67.23 | 72.79 | 5.56 | 8.3% |
| 550 | | | | 73.69 | 79.69 | 6.00 | 8.1% |
| 600 | | | | 80.16 | 86.59 | 6.43 | 8.0% |
| 650 | | | | 88.86 | 95.27 | 6.41 | 7.2% |
| 700 | | | | 99.03 | 105.11 | 6.08 | 6.1% |
| 750 | | | | 109.20 | 114.96 | 5.76 | 5.3% |
| 800 | | | | 119.37 | 124.80 | 5.43 | 4.5% |
| 850 | | | | 129.55 | 134.65 | 5.10 | 3.9% |
| 900 | | | | 139.72 | 144.50 | 4.78 | 3.4% |
| 1000 | | | | 160.06 | 164.19 | 4.13 | 2.6% |
| 1500 | | | | 261.80 | 262.66 | 0.86 | 0.3% |
| 2000 | | | | 363.52 | 361.12 | (2.40) | -0.7% |
| 3000 | | | | 566.97 | 558.04 | (8.93) | -1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 48.20 | 52.03 | 3.83 | 7.9% |
| 450 | | | | 55.55 | 59.36 | 3.81 | 6.9% |
| 500 | | | | 64.55 | 67.99 | 3.44 | 5.3% |
| 550 | | | | 73.55 | 76.61 | 3.06 | 4.2% |
| 600 | | | | 82.55 | 85.23 | 2.68 | 3.2% |
| 650 | | | | 91.57 | 93.88 | 2.31 | 2.5% |
| 700 | | | | 100.56 | 102.50 | 1.94 | 1.9% |
| 750 | | | | 109.57 | 111.13 | 1.56 | 1.4% |
| 800 | | | | 118.57 | 119.75 | 1.18 | 1.0% |
| 850 | | | | 127.57 | 128.39 | 0.82 | 0.6% |
| 900 | | | | 136.58 | 137.02 | 0.44 | 0.3% |
| 1000 | | | | 154.59 | 154.27 | (0.32) | -0.2% |
| 1500 | | | | 244.63 | 240.57 | (4.06) | -1.7% |
| 2000 | | | | 334.66 | 326.85 | (7.81) | -2.3% |
| 3000 | | | | 514.74 | 499.42 | (15.32) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 614.88 | 666.12 | 51.24 | 8.3% |
| 450 | | | | 697.80 | 751.50 | 53.70 | 7.7% |
| 500 | | | | 790.68 | 844.68 | 54.00 | 6.8% |
| 550 | | | | 883.44 | 937.80 | 54.36 | 6.2% |
| 600 | | | | 976.26 | 1030.92 | 54.66 | 5.6% |
| 650 | | | | 1082.58 | 1134.90 | 52.32 | 4.8% |
| 700 | | | | 1197.54 | 1245.66 | 48.12 | 4.0% |
| 750 | | | | 1312.62 | 1356.54 | 43.92 | 3.3% |
| 800 | | | | 1427.64 | 1467.30 | 39.66 | 2.8% |
| 850 | | | | 1542.72 | 1578.24 | 35.52 | 2.3% |
| 900 | | | | 1657.80 | 1689.12 | 31.32 | 1.9% |
| 1000 | | | | 1887.90 | 1910.76 | 22.86 | 1.2% |
| 1500 | | | | 3038.58 | 3019.38 | (19.20) | -0.6% |
| 2000 | | | | 4189.08 | 4127.82 | (61.26) | -1.5% |
| 3000 | | | | 6490.26 | 6344.76 | (145.50) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 54.28 | 58.99 | 4.71 | 8.7% |
| 450 | | | | 60.75 | 65.89 | 5.14 | 8.5% |
| 500 | | | | 67.23 | 72.79 | 5.56 | 8.3% |
| 550 | | | | 75.17 | 80.87 | 5.70 | 7.6% |
| 600 | | | | 85.34 | 90.71 | 5.37 | 6.3% |
| 650 | | | | 95.52 | 100.57 | 5.05 | 5.3% |
| 700 | | | | 105.69 | 110.41 | 4.72 | 4.5% |
| 750 | | | | 115.87 | 120.26 | 4.39 | 3.8% |
| 800 | | | | 126.03 | 130.10 | 4.07 | 3.2% |
| 850 | | | | 136.21 | 139.95 | 3.74 | 2.7% |
| 900 | | | | 146.38 | 149.80 | 3.42 | 2.3% |
| 1000 | | | | 166.73 | 169.49 | 2.76 | 1.7% |
| 1500 | | | | 268.46 | 267.95 | (0.51) | -0.2% |
| 2000 | | | | 370.18 | 366.41 | (3.77) | -1.0% |
| 3000 | | | | 573.63 | 563.34 | (10.29) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 48.20 | 52.03 | 3.83 | 7.9% |
| 450 | | | | 53.90 | 58.06 | 4.16 | 7.7% |
| 500 | | | | 59.62 | 64.10 | 4.48 | 7.5% |
| 550 | | | | 68.41 | 72.56 | 4.15 | 6.1% |
| 600 | | | | 77.41 | 81.19 | 3.78 | 4.9% |
| 650 | | | | 86.43 | 89.83 | 3.40 | 3.9% |
| 700 | | | | 95.43 | 98.45 | 3.02 | 3.2% |
| 750 | | | | 104.43 | 107.08 | 2.65 | 2.5% |
| 800 | | | | 113.43 | 115.71 | 2.28 | 2.0% |
| 850 | | | | 122.44 | 124.34 | 1.90 | 1.6% |
| 900 | | | | 131.45 | 132.97 | 1.52 | 1.2% |
| 1000 | | | | 149.45 | 150.23 | 0.78 | 0.5% |
| 1500 | | | | 239.49 | 236.52 | (2.97) | -1.2% |
| 2000 | | | | 329.52 | 322.80 | (6.72) | -2.0% |
| 3000 | | | | 509.60 | 495.38 | (14.22) | -2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 614.88 | 666.12 | 51.24 | 8.3% |
| 450 | | | | 687.90 | 743.70 | 55.80 | 8.1% |
| 500 | | | | 761.10 | 821.34 | 60.24 | 7.9% |
| 550 | | | | 861.48 | 920.58 | 59.10 | 6.9% |
| 600 | | | | 976.50 | 1031.40 | 54.90 | 5.6% |
| 650 | | | | 1091.70 | 1142.40 | 50.70 | 4.6% |
| 700 | | | | 1206.72 | 1253.16 | 46.44 | 3.8% |
| 750 | | | | 1321.80 | 1364.04 | 42.24 | 3.2% |
| 800 | | | | 1436.76 | 1474.86 | 38.10 | 2.7% |
| 850 | | | | 1551.90 | 1585.74 | 33.84 | 2.2% |
| 900 | | | | 1666.98 | 1696.62 | 29.64 | 1.8% |
| 1000 | | | | 1897.08 | 1918.32 | 21.24 | 1.1% |
| 1500 | | | | 3047.70 | 3026.82 | (20.88) | -0.7% |
| 2000 | | | | 4198.20 | 4135.26 | (62.94) | -1.5% |
| 3000 | | | | 6499.38 | 6352.32 | (147.06) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 54.28 | 59.34 | 5.06 | 9.3% |
| 450 | | | | 63.49 | 69.18 | 5.69 | 9.0% |
| 500 | | | | 73.66 | 79.03 | 5.37 | 7.3% |
| 550 | | | | 83.83 | 88.87 | 5.04 | 6.0% |
| 600 | | | | 94.00 | 98.71 | 4.71 | 5.0% |
| 650 | | | | 104.18 | 108.57 | 4.39 | 4.2% |
| 700 | | | | 114.35 | 118.41 | 4.06 | 3.6% |
| 750 | | | | 124.52 | 128.26 | 3.74 | 3.0% |
| 800 | | | | 134.69 | 138.10 | 3.41 | 2.5% |
| 850 | | | | 144.87 | 147.95 | 3.08 | 2.1% |
| 900 | | | | 155.04 | 157.80 | 2.76 | 1.8% |
| 1000 | | | | 175.38 | 177.49 | 2.11 | 1.2% |
| 1500 | | | | 277.12 | 275.96 | (1.16) | -0.4% |
| 2000 | | | | 378.84 | 374.41 | (4.43) | -1.2% |
| 3000 | | | | 582.29 | 571.34 | (10.95) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 48.20 | 52.03 | 3.83 | 7.9% |
| 450 | | | | 53.90 | 58.06 | 4.16 | 7.7% |
| 500 | | | | 59.62 | 64.10 | 4.48 | 7.5% |
| 550 | | | | 65.32 | 70.13 | 4.81 | 7.4% |
| 600 | | | | 71.02 | 76.15 | 5.13 | 7.2% |
| 650 | | | | 76.75 | 83.97 | 7.22 | 9.4% |
| 700 | | | | 84.63 | 92.59 | 7.96 | 9.4% |
| 750 | | | | 93.63 | 101.22 | 7.59 | 8.1% |
| 800 | | | | 102.63 | 109.84 | 7.21 | 7.0% |
| 850 | | | | 111.64 | 118.48 | 6.84 | 6.1% |
| 900 | | | | 120.65 | 127.11 | 6.46 | 5.4% |
| 1000 | | | | 138.65 | 144.36 | 5.71 | 4.1% |
| 1500 | | | | 228.69 | 230.65 | 1.96 | 0.9% |
| 2000 | | | | 318.72 | 316.94 | (1.78) | -0.6% |
| 3000 | | | | 498.80 | 489.51 | (9.29) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 614.88 | 668.22 | 53.34 | 8.7% |
| 450 | | | | 704.34 | 763.44 | 59.10 | 8.4% |
| 500 | | | | 799.68 | 858.78 | 59.10 | 7.4% |
| 550 | | | | 894.90 | 954.00 | 59.10 | 6.6% |
| 600 | | | | 990.12 | 1049.16 | 59.04 | 6.0% |
| 650 | | | | 1085.58 | 1155.24 | 69.66 | 6.4% |
| 700 | | | | 1193.88 | 1266.00 | 72.12 | 6.0% |
| 750 | | | | 1308.90 | 1376.88 | 67.98 | 5.2% |
| 800 | | | | 1423.92 | 1487.64 | 63.72 | 4.5% |
| 850 | | | | 1539.06 | 1598.58 | 59.52 | 3.9% |
| 900 | | | | 1654.14 | 1709.46 | 55.32 | 3.3% |
| 1000 | | | | 1884.18 | 1931.10 | 46.92 | 2.5% |
| 1500 | | | | 3034.86 | 3039.66 | 4.80 | 0.2% |
| 2000 | | | | 4185.36 | 4148.10 | (37.26) | -0.9% |
| 3000 | | | | 6486.54 | 6365.10 | (121.44) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 53.60 | 5.80 | 12.1% |
| 400 | | | | 57.91 | 63.46 | 5.55 | 9.6% |
| 450 | | | | 68.08 | 73.30 | 5.22 | 7.7% |
| 500 | | | | 78.25 | 83.15 | 4.90 | 6.3% |
| 550 | | | | 88.42 | 92.99 | 4.57 | 5.2% |
| 600 | | | | 98.58 | 102.83 | 4.25 | 4.3% |
| 650 | | | | 108.77 | 112.69 | 3.92 | 3.6% |
| 700 | | | | 118.94 | 122.53 | 3.59 | 3.0% |
| 750 | | | | 129.11 | 132.38 | 3.27 | 2.5% |
| 800 | | | | 139.28 | 142.22 | 2.94 | 2.1% |
| 850 | | | | 149.46 | 152.07 | 2.61 | 1.7% |
| 900 | | | | 159.63 | 161.92 | 2.29 | 1.4% |
| 1000 | | | | 179.97 | 181.61 | 1.64 | 0.9% |
| 1500 | | | | 281.70 | 280.08 | (1.62) | -0.6% |
| 2000 | | | | 383.43 | 378.53 | (4.90) | -1.3% |
| 3000 | | | | 586.88 | 575.46 | (11.42) | -1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 48.20 | 52.03 | 3.83 | 7.9% |
| 450 | | | | 53.90 | 58.06 | 4.16 | 7.7% |
| 500 | | | | 59.62 | 64.10 | 4.48 | 7.5% |
| 550 | | | | 65.32 | 71.32 | 6.00 | 9.2% |
| 600 | | | | 72.01 | 79.94 | 7.93 | 11.0% |
| 650 | | | | 81.03 | 88.58 | 7.55 | 9.3% |
| 700 | | | | 90.03 | 97.21 | 7.18 | 8.0% |
| 750 | | | | 99.03 | 105.84 | 6.81 | 6.9% |
| 800 | | | | 108.03 | 114.46 | 6.43 | 6.0% |
| 850 | | | | 117.04 | 123.09 | 6.05 | 5.2% |
| 900 | | | | 126.05 | 131.73 | 5.68 | 4.5% |
| 1000 | | | | 144.05 | 148.98 | 4.93 | 3.4% |
| 1500 | | | | 234.09 | 235.27 | 1.18 | 0.5% |
| 2000 | | | | 324.12 | 321.56 | (2.56) | -0.8% |
| 3000 | | | | 504.20 | 494.13 | (10.07) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 597.48 | 55.86 | 10.3% |
| 400 | | | | 636.66 | 692.94 | 56.28 | 8.8% |
| 450 | | | | 731.88 | 788.16 | 56.28 | 7.7% |
| 500 | | | | 827.22 | 883.50 | 56.28 | 6.8% |
| 550 | | | | 922.44 | 985.86 | 63.42 | 6.9% |
| 600 | | | | 1023.54 | 1096.62 | 73.08 | 7.1% |
| 650 | | | | 1138.80 | 1207.62 | 68.82 | 6.0% |
| 700 | | | | 1253.82 | 1318.44 | 64.62 | 5.2% |
| 750 | | | | 1368.84 | 1429.32 | 60.48 | 4.4% |
| 800 | | | | 1483.86 | 1540.08 | 56.22 | 3.8% |
| 850 | | | | 1599.00 | 1650.96 | 51.96 | 3.2% |
| 900 | | | | 1714.08 | 1761.90 | 47.82 | 2.8% |
| 1000 | | | | 1944.12 | 1983.54 | 39.42 | 2.0% |
| 1500 | | | | 3094.74 | 3092.10 | (2.64) | -0.1% |
| 2000 | | | | 4245.30 | 4200.54 | (44.76) | -1.1% |
| 3000 | | | | 6546.48 | 6417.54 | (128.94) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 54.28 | 58.99 | 4.71 | 8.7% |
| 450 | | | | 60.75 | 65.89 | 5.14 | 8.5% |
| 500 | | | | 67.23 | 72.79 | 5.56 | 8.3% |
| 550 | | | | 73.69 | 79.69 | 6.00 | 8.1% |
| 600 | | | | 80.16 | 86.59 | 6.43 | 8.0% |
| 650 | | | | 86.64 | 93.51 | 6.87 | 7.9% |
| 700 | | | | 93.11 | 100.40 | 7.29 | 7.8% |
| 750 | | | | 100.25 | 108.96 | 8.71 | 8.7% |
| 800 | | | | 110.41 | 118.80 | 8.39 | 7.6% |
| 850 | | | | 120.59 | 128.65 | 8.06 | 6.7% |
| 900 | | | | 130.77 | 138.50 | 7.73 | 5.9% |
| 1000 | | | | 151.11 | 158.19 | 7.08 | 4.7% |
| 1500 | | | | 252.84 | 256.66 | 3.82 | 1.5% |
| 2000 | | | | 354.56 | 355.11 | 0.55 | 0.2% |
| 3000 | | | | 558.01 | 552.04 | (5.97) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 48.20 | 52.03 | 3.83 | 7.9% |
| 450 | | | | 53.90 | 58.06 | 4.16 | 7.7% |
| 500 | | | | 59.62 | 64.10 | 4.48 | 7.5% |
| 550 | | | | 65.32 | 70.13 | 4.81 | 7.4% |
| 600 | | | | 71.02 | 76.15 | 5.13 | 7.2% |
| 650 | | | | 76.75 | 82.20 | 5.45 | 7.1% |
| 700 | | | | 82.45 | 88.23 | 5.78 | 7.0% |
| 750 | | | | 88.17 | 94.27 | 6.10 | 6.9% |
| 800 | | | | 93.87 | 101.33 | 7.46 | 7.9% |
| 850 | | | | 101.63 | 109.97 | 8.34 | 8.2% |
| 900 | | | | 110.64 | 118.60 | 7.96 | 7.2% |
| 1000 | | | | 128.64 | 135.85 | 7.21 | 5.6% |
| 1500 | | | | 218.68 | 222.14 | 3.46 | 1.6% |
| 2000 | | | | 308.71 | 308.43 | (0.28) | -0.1% |
| 3000 | | | | 488.79 | 481.00 | (7.79) | -1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 614.88 | 666.12 | 51.24 | 8.3% |
| 450 | | | | 687.90 | 743.70 | 55.80 | 8.1% |
| 500 | | | | 761.10 | 821.34 | 60.24 | 7.9% |
| 550 | | | | 834.06 | 898.92 | 64.86 | 7.8% |
| 600 | | | | 907.08 | 976.44 | 69.36 | 7.6% |
| 650 | | | | 980.34 | 1054.26 | 73.92 | 7.5% |
| 700 | | | | 1053.36 | 1131.78 | 78.42 | 7.4% |
| 750 | | | | 1130.52 | 1219.38 | 88.86 | 7.9% |
| 800 | | | | 1225.68 | 1320.78 | 95.10 | 7.8% |
| 850 | | | | 1333.32 | 1431.72 | 98.40 | 7.4% |
| 900 | | | | 1448.46 | 1542.60 | 94.14 | 6.5% |
| 1000 | | | | 1678.50 | 1764.24 | 85.74 | 5.1% |
| 1500 | | | | 2829.12 | 2872.80 | 43.68 | 1.5% |
| 2000 | | | | 3979.62 | 3981.24 | 1.62 | 0.0% |
| 3000 | | | | 6280.80 | 6198.24 | (82.56) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.97 | 10.65 | 1.68 | 18.7% |
| 100 | | | | 15.44 | 17.55 | 2.11 | 13.7% |
| 150 | | | | 21.92 | 24.46 | 2.54 | 11.6% |
| 200 | | | | 28.39 | 31.37 | 2.98 | 10.5% |
| 250 | | | | 34.86 | 38.27 | 3.41 | 9.8% |
| 300 | | | | 41.33 | 45.17 | 3.84 | 9.3% |
| 350 | | | | 47.80 | 52.07 | 4.27 | 8.9% |
| 400 | | | | 54.28 | 58.99 | 4.71 | 8.7% |
| 450 | | | | 60.75 | 65.89 | 5.14 | 8.5% |
| 500 | | | | 67.23 | 72.79 | 5.56 | 8.3% |
| 550 | | | | 73.69 | 79.69 | 6.00 | 8.1% |
| 600 | | | | 80.16 | 86.59 | 6.43 | 8.0% |
| 650 | | | | 86.64 | 93.86 | 7.22 | 8.3% |
| 700 | | | | 96.14 | 103.70 | 7.56 | 7.9% |
| 750 | | | | 106.32 | 113.55 | 7.23 | 6.8% |
| 800 | | | | 116.48 | 123.39 | 6.91 | 5.9% |
| 850 | | | | 126.66 | 133.24 | 6.58 | 5.2% |
| 900 | | | | 136.84 | 143.09 | 6.25 | 4.6% |
| 1000 | | | | 157.18 | 162.78 | 5.60 | 3.6% |
| 1500 | | | | 258.91 | 261.25 | 2.34 | 0.9% |
| 2000 | | | | 360.63 | 359.70 | (0.93) | -0.3% |
| 3000 | | | | 564.08 | 556.63 | (7.45) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.20 | 9.78 | 1.58 | 19.3% |
| 100 | | | | 13.92 | 15.82 | 1.90 | 13.6% |
| 150 | | | | 19.63 | 21.85 | 2.22 | 11.3% |
| 200 | | | | 25.35 | 27.89 | 2.54 | 10.0% |
| 250 | | | | 31.05 | 33.92 | 2.87 | 9.2% |
| 300 | | | | 36.77 | 39.96 | 3.19 | 8.7% |
| 350 | | | | 42.47 | 45.98 | 3.51 | 8.3% |
| 400 | | | | 48.20 | 52.03 | 3.83 | 7.9% |
| 450 | | | | 53.90 | 58.06 | 4.16 | 7.7% |
| 500 | | | | 59.62 | 64.10 | 4.48 | 7.5% |
| 550 | | | | 65.32 | 70.13 | 4.81 | 7.4% |
| 600 | | | | 71.02 | 76.15 | 5.13 | 7.2% |
| 650 | | | | 76.75 | 82.20 | 5.45 | 7.1% |
| 700 | | | | 82.45 | 88.23 | 5.78 | 7.0% |
| 750 | | | | 88.17 | 94.27 | 6.10 | 6.9% |
| 800 | | | | 93.87 | 100.30 | 6.43 | 6.8% |
| 850 | | | | 99.59 | 106.33 | 6.74 | 6.8% |
| 900 | | | | 105.30 | 112.37 | 7.07 | 6.7% |
| 1000 | | | | 116.72 | 124.44 | 7.72 | 6.6% |
| 1500 | | | | 202.75 | 210.00 | 7.25 | 3.6% |
| 2000 | | | | 292.78 | 296.29 | 3.51 | 1.2% |
| 3000 | | | | 472.85 | 468.86 | (3.99) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 103.02 | 122.58 | 19.56 | 19.0% |
| 100 | | | | 176.16 | 200.22 | 24.06 | 13.7% |
| 150 | | | | 249.30 | 277.86 | 28.56 | 11.5% |
| 200 | | | | 322.44 | 355.56 | 33.12 | 10.3% |
| 250 | | | | 395.46 | 433.14 | 37.68 | 9.5% |
| 300 | | | | 468.60 | 510.78 | 42.18 | 9.0% |
| 350 | | | | 541.62 | 588.30 | 46.68 | 8.6% |
| 400 | | | | 614.88 | 666.12 | 51.24 | 8.3% |
| 450 | | | | 687.90 | 743.70 | 55.80 | 8.1% |
| 500 | | | | 761.10 | 821.34 | 60.24 | 7.9% |
| 550 | | | | 834.06 | 898.92 | 64.86 | 7.8% |
| 600 | | | | 907.08 | 976.44 | 69.36 | 7.6% |
| 650 | | | | 980.34 | 1056.36 | 76.02 | 7.8% |
| 700 | | | | 1071.54 | 1151.58 | 80.04 | 7.5% |
| 750 | | | | 1166.94 | 1246.92 | 79.98 | 6.9% |
| 800 | | | | 1262.10 | 1342.14 | 80.04 | 6.3% |
| 850 | | | | 1357.50 | 1437.42 | 79.92 | 5.9% |
| 900 | | | | 1452.84 | 1532.76 | 79.92 | 5.5% |
| 1000 | | | | 1643.40 | 1723.32 | 79.92 | 4.9% |
| 1500 | | | | 2769.96 | 2827.50 | 57.54 | 2.1% |
| 2000 | | | | 3920.46 | 3935.94 | 15.48 | 0.4% |
| 3000 | | | | 6221.58 | 6152.94 | (68.64) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 58.99 | 63.34 | 4.35 | 7.4% |
| 450 | | | | 68.48 | 72.67 | 4.19 | 6.1% |
| 500 | | | | 78.33 | 82.30 | 3.97 | 5.1% |
| 550 | | | | 88.17 | 91.91 | 3.74 | 4.2% |
| 600 | | | | 98.01 | 101.52 | 3.51 | 3.6% |
| 650 | | | | 107.87 | 111.16 | 3.29 | 3.0% |
| 700 | | | | 117.71 | 120.77 | 3.06 | 2.6% |
| 750 | | | | 127.55 | 130.39 | 2.84 | 2.2% |
| 800 | | | | 137.39 | 140.01 | 2.62 | 1.9% |
| 850 | | | | 147.24 | 149.63 | 2.39 | 1.6% |
| 900 | | | | 157.09 | 159.25 | 2.16 | 1.4% |
| 1000 | | | | 176.78 | 178.49 | 1.71 | 1.0% |
| 1500 | | | | 275.25 | 274.70 | (0.55) | -0.2% |
| 2000 | | | | 373.71 | 370.89 | (2.82) | -0.8% |
| 3000 | | | | 570.63 | 563.29 | (7.34) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 53.38 | 56.59 | 3.21 | 6.0% |
| 450 | | | | 62.00 | 64.93 | 2.93 | 4.7% |
| 500 | | | | 70.64 | 73.28 | 2.64 | 3.7% |
| 550 | | | | 79.26 | 81.63 | 2.37 | 3.0% |
| 600 | | | | 87.88 | 89.97 | 2.09 | 2.4% |
| 650 | | | | 96.52 | 98.34 | 1.82 | 1.9% |
| 700 | | | | 105.15 | 106.68 | 1.53 | 1.5% |
| 750 | | | | 113.78 | 115.04 | 1.26 | 1.1% |
| 800 | | | | 122.40 | 123.38 | 0.98 | 0.8% |
| 850 | | | | 131.03 | 131.74 | 0.71 | 0.5% |
| 900 | | | | 139.66 | 140.09 | 0.43 | 0.3% |
| 1000 | | | | 156.92 | 156.79 | (0.13) | -0.1% |
| 1500 | | | | 243.21 | 240.30 | (2.91) | -1.2% |
| 2000 | | | | 329.49 | 323.81 | (5.68) | -1.7% |
| 3000 | | | | 502.07 | 490.83 | (11.24) | -2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 674.22 | 719.58 | 45.36 | 6.7% |
| 450 | | | | 782.88 | 825.60 | 42.72 | 5.5% |
| 500 | | | | 893.82 | 933.48 | 39.66 | 4.4% |
| 550 | | | | 1004.58 | 1041.24 | 36.66 | 3.6% |
| 600 | | | | 1115.34 | 1148.94 | 33.60 | 3.0% |
| 650 | | | | 1226.34 | 1257.00 | 30.66 | 2.5% |
| 700 | | | | 1337.16 | 1364.70 | 27.54 | 2.1% |
| 750 | | | | 1447.98 | 1472.58 | 24.60 | 1.7% |
| 800 | | | | 1558.74 | 1580.34 | 21.60 | 1.4% |
| 850 | | | | 1669.62 | 1688.22 | 18.60 | 1.1% |
| 900 | | | | 1780.50 | 1796.04 | 15.54 | 0.9% |
| 1000 | | | | 2002.20 | 2011.68 | 9.48 | 0.5% |
| 1500 | | | | 3110.76 | 3090.00 | (20.76) | -0.7% |
| 2000 | | | | 4219.20 | 4168.20 | (51.00) | -1.2% |
| 3000 | | | | 6436.20 | 6324.72 | (111.48) | -1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 61.87 | 65.62 | 3.75 | 6.1% |
| 450 | | | | 71.71 | 75.23 | 3.52 | 4.9% |
| 500 | | | | 81.56 | 84.86 | 3.30 | 4.0% |
| 550 | | | | 91.40 | 94.47 | 3.07 | 3.4% |
| 600 | | | | 101.24 | 104.09 | 2.85 | 2.8% |
| 650 | | | | 111.10 | 113.72 | 2.62 | 2.4% |
| 700 | | | | 120.94 | 123.33 | 2.39 | 2.0% |
| 750 | | | | 130.79 | 132.96 | 2.17 | 1.7% |
| 800 | | | | 140.63 | 142.57 | 1.94 | 1.4% |
| 850 | | | | 150.48 | 152.19 | 1.71 | 1.1% |
| 900 | | | | 160.33 | 161.82 | 1.49 | 0.9% |
| 1000 | | | | 180.02 | 181.05 | 1.03 | 0.6% |
| 1500 | | | | 278.49 | 277.26 | (1.23) | -0.4% |
| 2000 | | | | 376.94 | 373.46 | (3.48) | -0.9% |
| 3000 | | | | 573.87 | 565.86 | (8.01) | -1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 54.16 | 57.20 | 3.04 | 5.6% |
| 450 | | | | 62.78 | 65.54 | 2.76 | 4.4% |
| 500 | | | | 71.41 | 73.90 | 2.49 | 3.5% |
| 550 | | | | 80.04 | 82.24 | 2.20 | 2.7% |
| 600 | | | | 88.66 | 90.58 | 1.92 | 2.2% |
| 650 | | | | 97.30 | 98.95 | 1.65 | 1.7% |
| 700 | | | | 105.92 | 107.29 | 1.37 | 1.3% |
| 750 | | | | 114.56 | 115.65 | 1.09 | 1.0% |
| 800 | | | | 123.18 | 123.99 | 0.81 | 0.7% |
| 850 | | | | 131.81 | 132.35 | 0.54 | 0.4% |
| 900 | | | | 140.44 | 140.70 | 0.26 | 0.2% |
| 1000 | | | | 157.70 | 157.40 | (0.30) | -0.2% |
| 1500 | | | | 243.99 | 240.91 | (3.08) | -1.3% |
| 2000 | | | | 330.27 | 324.42 | (5.85) | -1.8% |
| 3000 | | | | 502.85 | 491.44 | (11.41) | -2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 696.18 | 736.92 | 40.74 | 5.9% |
| 450 | | | | 806.94 | 844.62 | 37.68 | 4.7% |
| 500 | | | | 917.82 | 952.56 | 34.74 | 3.8% |
| 550 | | | | 1028.64 | 1060.26 | 31.62 | 3.1% |
| 600 | | | | 1139.40 | 1168.02 | 28.62 | 2.5% |
| 650 | | | | 1250.40 | 1276.02 | 25.62 | 2.0% |
| 700 | | | | 1361.16 | 1383.72 | 22.56 | 1.7% |
| 750 | | | | 1472.10 | 1491.66 | 19.56 | 1.3% |
| 800 | | | | 1582.86 | 1599.36 | 16.50 | 1.0% |
| 850 | | | | 1693.74 | 1707.24 | 13.50 | 0.8% |
| 900 | | | | 1804.62 | 1815.12 | 10.50 | 0.6% |
| 1000 | | | | 2026.32 | 2030.70 | 4.38 | 0.2% |
| 1500 | | | | 3134.88 | 3109.02 | (25.86) | -0.8% |
| 2000 | | | | 4243.26 | 4187.28 | (55.98) | -1.3% |
| 3000 | | | | 6460.32 | 6343.80 | (116.52) | -1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 58.99 | 63.34 | 4.35 | 7.4% |
| 450 | | | | 65.89 | 70.62 | 4.73 | 7.2% |
| 500 | | | | 72.79 | 77.92 | 5.13 | 7.0% |
| 550 | | | | 79.69 | 85.20 | 5.51 | 6.9% |
| 600 | | | | 86.59 | 92.49 | 5.90 | 6.8% |
| 650 | | | | 95.27 | 101.19 | 5.92 | 6.2% |
| 700 | | | | 105.11 | 110.80 | 5.69 | 5.4% |
| 750 | | | | 114.96 | 120.43 | 5.47 | 4.8% |
| 800 | | | | 124.80 | 130.04 | 5.24 | 4.2% |
| 850 | | | | 134.65 | 139.66 | 5.01 | 3.7% |
| 900 | | | | 144.50 | 149.29 | 4.79 | 3.3% |
| 1000 | | | | 164.19 | 168.53 | 4.34 | 2.6% |
| 1500 | | | | 262.66 | 264.73 | 2.07 | 0.8% |
| 2000 | | | | 361.12 | 360.93 | (0.19) | -0.1% |
| 3000 | | | | 558.04 | 553.33 | (4.71) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 52.03 | 55.53 | 3.50 | 6.7% |
| 450 | | | | 59.36 | 62.85 | 3.49 | 5.9% |
| 500 | | | | 67.99 | 71.21 | 3.22 | 4.7% |
| 550 | | | | 76.61 | 79.55 | 2.94 | 3.8% |
| 600 | | | | 85.23 | 87.90 | 2.67 | 3.1% |
| 650 | | | | 93.88 | 96.26 | 2.38 | 2.5% |
| 700 | | | | 102.50 | 104.61 | 2.11 | 2.1% |
| 750 | | | | 111.13 | 112.96 | 1.83 | 1.6% |
| 800 | | | | 119.75 | 121.30 | 1.55 | 1.3% |
| 850 | | | | 128.39 | 129.66 | 1.27 | 1.0% |
| 900 | | | | 137.02 | 138.01 | 0.99 | 0.7% |
| 1000 | | | | 154.27 | 154.71 | 0.44 | 0.3% |
| 1500 | | | | 240.57 | 238.23 | (2.34) | -1.0% |
| 2000 | | | | 326.85 | 321.73 | (5.12) | -1.6% |
| 3000 | | | | 499.42 | 488.75 | (10.67) | -2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 666.12 | 713.22 | 47.10 | 7.1% |
| 450 | | | | 751.50 | 800.82 | 49.32 | 6.6% |
| 500 | | | | 844.68 | 894.78 | 50.10 | 5.9% |
| 550 | | | | 937.80 | 988.50 | 50.70 | 5.4% |
| 600 | | | | 1030.92 | 1082.34 | 51.42 | 5.0% |
| 650 | | | | 1134.90 | 1184.70 | 49.80 | 4.4% |
| 700 | | | | 1245.66 | 1292.46 | 46.80 | 3.8% |
| 750 | | | | 1356.54 | 1400.34 | 43.80 | 3.2% |
| 800 | | | | 1467.30 | 1508.04 | 40.74 | 2.8% |
| 850 | | | | 1578.24 | 1615.92 | 37.68 | 2.4% |
| 900 | | | | 1689.12 | 1723.80 | 34.68 | 2.1% |
| 1000 | | | | 1910.76 | 1939.44 | 28.68 | 1.5% |
| 1500 | | | | 3019.38 | 3017.76 | (1.62) | -0.1% |
| 2000 | | | | 4127.82 | 4095.96 | (31.86) | -0.8% |
| 3000 | | | | 6344.76 | 6252.48 | (92.28) | -1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 58.99 | 63.34 | 4.35 | 7.4% |
| 450 | | | | 65.89 | 70.62 | 4.73 | 7.2% |
| 500 | | | | 72.79 | 77.92 | 5.13 | 7.0% |
| 550 | | | | 80.87 | 86.13 | 5.26 | 6.5% |
| 600 | | | | 90.71 | 95.75 | 5.04 | 5.6% |
| 650 | | | | 100.57 | 105.38 | 4.81 | 4.8% |
| 700 | | | | 110.41 | 115.00 | 4.59 | 4.2% |
| 750 | | | | 120.26 | 124.62 | 4.36 | 3.6% |
| 800 | | | | 130.10 | 134.23 | 4.13 | 3.2% |
| 850 | | | | 139.95 | 143.86 | 3.91 | 2.8% |
| 900 | | | | 149.80 | 153.48 | 3.68 | 2.5% |
| 1000 | | | | 169.49 | 172.72 | 3.23 | 1.9% |
| 1500 | | | | 267.95 | 268.92 | 0.97 | 0.4% |
| 2000 | | | | 366.41 | 365.12 | (1.29) | -0.4% |
| 3000 | | | | 563.34 | 557.52 | (5.82) | -1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 52.03 | 55.53 | 3.50 | 6.7% |
| 450 | | | | 58.06 | 61.84 | 3.78 | 6.5% |
| 500 | | | | 64.10 | 68.15 | 4.05 | 6.3% |
| 550 | | | | 72.56 | 76.38 | 3.82 | 5.3% |
| 600 | | | | 81.19 | 84.72 | 3.53 | 4.3% |
| 650 | | | | 89.83 | 93.09 | 3.26 | 3.6% |
| 700 | | | | 98.45 | 101.43 | 2.98 | 3.0% |
| 750 | | | | 107.08 | 109.78 | 2.70 | 2.5% |
| 800 | | | | 115.71 | 118.13 | 2.42 | 2.1% |
| 850 | | | | 124.34 | 126.48 | 2.14 | 1.7% |
| 900 | | | | 132.97 | 134.84 | 1.87 | 1.4% |
| 1000 | | | | 150.23 | 151.54 | 1.31 | 0.9% |
| 1500 | | | | 236.52 | 235.05 | (1.47) | -0.6% |
| 2000 | | | | 322.80 | 318.56 | (4.24) | -1.3% |
| 3000 | | | | 495.38 | 485.57 | (9.81) | -2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 666.12 | 713.22 | 47.10 | 7.1% |
| 450 | | | | 743.70 | 794.76 | 51.06 | 6.9% |
| 500 | | | | 821.34 | 876.42 | 55.08 | 6.7% |
| 550 | | | | 920.58 | 975.06 | 54.48 | 5.9% |
| 600 | | | | 1031.40 | 1082.82 | 51.42 | 5.0% |
| 650 | | | | 1142.40 | 1190.82 | 48.42 | 4.2% |
| 700 | | | | 1253.16 | 1298.58 | 45.42 | 3.6% |
| 750 | | | | 1364.04 | 1406.40 | 42.36 | 3.1% |
| 800 | | | | 1474.86 | 1514.16 | 39.30 | 2.7% |
| 850 | | | | 1585.74 | 1622.04 | 36.30 | 2.3% |
| 900 | | | | 1696.62 | 1729.92 | 33.30 | 2.0% |
| 1000 | | | | 1918.32 | 1945.56 | 27.24 | 1.4% |
| 1500 | | | | 3026.82 | 3023.82 | (3.00) | -0.1% |
| 2000 | | | | 4135.26 | 4102.08 | (33.18) | -0.8% |
| 3000 | | | | 6352.32 | 6258.54 | (93.78) | -1.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 59.34 | 64.55 | 5.21 | 8.8% |
| 450 | | | | 69.18 | 74.16 | 4.98 | 7.2% |
| 500 | | | | 79.03 | 83.79 | 4.76 | 6.0% |
| 550 | | | | 88.87 | 93.40 | 4.53 | 5.1% |
| 600 | | | | 98.71 | 103.01 | 4.30 | 4.4% |
| 650 | | | | 108.57 | 112.65 | 4.08 | 3.8% |
| 700 | | | | 118.41 | 122.26 | 3.85 | 3.3% |
| 750 | | | | 128.26 | 131.88 | 3.62 | 2.8% |
| 800 | | | | 138.10 | 141.50 | 3.40 | 2.5% |
| 850 | | | | 147.95 | 151.12 | 3.17 | 2.1% |
| 900 | | | | 157.80 | 160.75 | 2.95 | 1.9% |
| 1000 | | | | 177.49 | 179.98 | 2.49 | 1.4% |
| 1500 | | | | 275.96 | 276.19 | 0.23 | 0.1% |
| 2000 | | | | 374.41 | 372.38 | (2.03) | -0.5% |
| 3000 | | | | 571.34 | 564.79 | (6.55) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 52.03 | 55.53 | 3.50 | 6.7% |
| 450 | | | | 58.06 | 61.84 | 3.78 | 6.5% |
| 500 | | | | 64.10 | 68.15 | 4.05 | 6.3% |
| 550 | | | | 70.13 | 74.46 | 4.33 | 6.2% |
| 600 | | | | 76.15 | 82.03 | 5.88 | 7.7% |
| 650 | | | | 83.97 | 90.40 | 6.43 | 7.7% |
| 700 | | | | 92.59 | 98.74 | 6.15 | 6.6% |
| 750 | | | | 101.22 | 107.10 | 5.88 | 5.8% |
| 800 | | | | 109.84 | 115.44 | 5.60 | 5.1% |
| 850 | | | | 118.48 | 123.80 | 5.32 | 4.5% |
| 900 | | | | 127.11 | 132.15 | 5.04 | 4.0% |
| 1000 | | | | 144.36 | 148.85 | 4.49 | 3.1% |
| 1500 | | | | 230.65 | 232.36 | 1.71 | 0.7% |
| 2000 | | | | 316.94 | 315.87 | (1.07) | -0.3% |
| 3000 | | | | 489.51 | 482.89 | (6.62) | -1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 668.22 | 720.48 | 52.26 | 7.8% |
| 450 | | | | 763.44 | 816.00 | 52.56 | 6.9% |
| 500 | | | | 858.78 | 911.64 | 52.86 | 6.2% |
| 550 | | | | 954.00 | 1007.16 | 53.16 | 5.6% |
| 600 | | | | 1049.16 | 1110.24 | 61.08 | 5.8% |
| 650 | | | | 1155.24 | 1218.30 | 63.06 | 5.5% |
| 700 | | | | 1266.00 | 1326.00 | 60.00 | 4.7% |
| 750 | | | | 1376.88 | 1433.88 | 57.00 | 4.1% |
| 800 | | | | 1487.64 | 1541.64 | 54.00 | 3.6% |
| 850 | | | | 1598.58 | 1649.52 | 50.94 | 3.2% |
| 900 | | | | 1709.46 | 1757.40 | 47.94 | 2.8% |
| 1000 | | | | 1931.10 | 1972.98 | 41.88 | 2.2% |
| 1500 | | | | 3039.66 | 3051.30 | 11.64 | 0.4% |
| 2000 | | | | 4148.10 | 4129.50 | (18.60) | -0.4% |
| 3000 | | | | 6365.10 | 6286.08 | (79.02) | -1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 49.08 | 3.91 | 8.7% |
| 350 | | | | 53.60 | 58.69 | 5.09 | 9.5% |
| 400 | | | | 63.46 | 68.32 | 4.86 | 7.7% |
| 450 | | | | 73.30 | 77.94 | 4.64 | 6.3% |
| 500 | | | | 83.15 | 87.56 | 4.41 | 5.3% |
| 550 | | | | 92.99 | 97.17 | 4.18 | 4.5% |
| 600 | | | | 102.83 | 106.79 | 3.96 | 3.9% |
| 650 | | | | 112.69 | 116.42 | 3.73 | 3.3% |
| 700 | | | | 122.53 | 126.03 | 3.50 | 2.9% |
| 750 | | | | 132.38 | 135.66 | 3.28 | 2.5% |
| 800 | | | | 142.22 | 145.27 | 3.05 | 2.1% |
| 850 | | | | 152.07 | 154.89 | 2.82 | 1.9% |
| 900 | | | | 161.92 | 164.52 | 2.60 | 1.6% |
| 1000 | | | | 181.61 | 183.76 | 2.15 | 1.2% |
| 1500 | | | | 280.08 | 279.96 | (0.12) | 0.0% |
| 2000 | | | | 378.53 | 376.16 | (2.37) | -0.6% |
| 3000 | | | | 575.46 | 568.56 | (6.90) | -1.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 52.03 | 55.53 | 3.50 | 6.7% |
| 450 | | | | 58.06 | 61.84 | 3.78 | 6.5% |
| 500 | | | | 64.10 | 69.62 | 5.52 | 8.6% |
| 550 | | | | 71.32 | 77.96 | 6.64 | 9.3% |
| 600 | | | | 79.94 | 86.31 | 6.37 | 8.0% |
| 650 | | | | 88.58 | 94.67 | 6.09 | 6.9% |
| 700 | | | | 97.21 | 103.02 | 5.81 | 6.0% |
| 750 | | | | 105.84 | 111.37 | 5.53 | 5.2% |
| 800 | | | | 114.46 | 119.72 | 5.26 | 4.6% |
| 850 | | | | 123.09 | 128.07 | 4.98 | 4.0% |
| 900 | | | | 131.73 | 136.43 | 4.70 | 3.6% |
| 1000 | | | | 148.98 | 153.12 | 4.14 | 2.8% |
| 1500 | | | | 235.27 | 236.64 | 1.37 | 0.6% |
| 2000 | | | | 321.56 | 320.14 | (1.42) | -0.4% |
| 3000 | | | | 494.13 | 487.16 | (6.97) | -1.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 551.82 | 41.04 | 8.0% |
| 350 | | | | 597.48 | 647.34 | 49.86 | 8.3% |
| 400 | | | | 692.94 | 743.10 | 50.16 | 7.2% |
| 450 | | | | 788.16 | 838.68 | 50.52 | 6.4% |
| 500 | | | | 883.50 | 943.08 | 59.58 | 6.7% |
| 550 | | | | 985.86 | 1050.78 | 64.92 | 6.6% |
| 600 | | | | 1096.62 | 1158.60 | 61.98 | 5.7% |
| 650 | | | | 1207.62 | 1266.54 | 58.92 | 4.9% |
| 700 | | | | 1318.44 | 1374.30 | 55.86 | 4.2% |
| 750 | | | | 1429.32 | 1482.18 | 52.86 | 3.7% |
| 800 | | | | 1540.08 | 1589.94 | 49.86 | 3.2% |
| 850 | | | | 1650.96 | 1697.76 | 46.80 | 2.8% |
| 900 | | | | 1761.90 | 1805.70 | 43.80 | 2.5% |
| 1000 | | | | 1983.54 | 2021.28 | 37.74 | 1.9% |
| 1500 | | | | 3092.10 | 3099.60 | 7.50 | 0.2% |
| 2000 | | | | 4200.54 | 4177.80 | (22.74) | -0.5% |
| 3000 | | | | 6417.54 | 6334.32 | (83.22) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 58.99 | 63.34 | 4.35 | 7.4% |
| 450 | | | | 65.89 | 70.62 | 4.73 | 7.2% |
| 500 | | | | 72.79 | 77.92 | 5.13 | 7.0% |
| 550 | | | | 79.69 | 85.20 | 5.51 | 6.9% |
| 600 | | | | 86.59 | 92.49 | 5.90 | 6.8% |
| 650 | | | | 93.51 | 99.79 | 6.28 | 6.7% |
| 700 | | | | 100.40 | 107.08 | 6.68 | 6.7% |
| 750 | | | | 108.96 | 116.61 | 7.65 | 7.0% |
| 800 | | | | 118.80 | 126.22 | 7.42 | 6.2% |
| 850 | | | | 128.65 | 135.85 | 7.20 | 5.6% |
| 900 | | | | 138.50 | 145.47 | 6.97 | 5.0% |
| 1000 | | | | 158.19 | 164.71 | 6.52 | 4.1% |
| 1500 | | | | 256.66 | 260.91 | 4.25 | 1.7% |
| 2000 | | | | 355.11 | 357.11 | 2.00 | 0.6% |
| 3000 | | | | 552.04 | 549.51 | (2.53) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 52.03 | 55.53 | 3.50 | 6.7% |
| 450 | | | | 58.06 | 61.84 | 3.78 | 6.5% |
| 500 | | | | 64.10 | 68.15 | 4.05 | 6.3% |
| 550 | | | | 70.13 | 74.46 | 4.33 | 6.2% |
| 600 | | | | 76.15 | 80.77 | 4.62 | 6.1% |
| 650 | | | | 82.20 | 87.10 | 4.90 | 6.0% |
| 700 | | | | 88.23 | 93.41 | 5.18 | 5.9% |
| 750 | | | | 94.27 | 99.93 | 5.66 | 6.0% |
| 800 | | | | 101.33 | 108.27 | 6.94 | 6.8% |
| 850 | | | | 109.97 | 116.63 | 6.66 | 6.1% |
| 900 | | | | 118.60 | 124.98 | 6.38 | 5.4% |
| 1000 | | | | 135.85 | 141.68 | 5.83 | 4.3% |
| 1500 | | | | 222.14 | 225.20 | 3.06 | 1.4% |
| 2000 | | | | 308.43 | 308.70 | 0.27 | 0.1% |
| 3000 | | | | 481.00 | 475.72 | (5.28) | -1.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 666.12 | 713.22 | 47.10 | 7.1% |
| 450 | | | | 743.70 | 794.76 | 51.06 | 6.9% |
| 500 | | | | 821.34 | 876.42 | 55.08 | 6.7% |
| 550 | | | | 898.92 | 957.96 | 59.04 | 6.6% |
| 600 | | | | 976.44 | 1039.56 | 63.12 | 6.5% |
| 650 | | | | 1054.26 | 1121.34 | 67.08 | 6.4% |
| 700 | | | | 1131.78 | 1202.94 | 71.16 | 6.3% |
| 750 | | | | 1219.38 | 1299.24 | 79.86 | 6.5% |
| 800 | | | | 1320.78 | 1406.94 | 86.16 | 6.5% |
| 850 | | | | 1431.72 | 1514.88 | 83.16 | 5.8% |
| 900 | | | | 1542.60 | 1622.70 | 80.10 | 5.2% |
| 1000 | | | | 1764.24 | 1838.34 | 74.10 | 4.2% |
| 1500 | | | | 2872.80 | 2916.66 | 43.86 | 1.5% |
| 2000 | | | | 3981.24 | 3994.86 | 13.62 | 0.3% |
| 3000 | | | | 6198.24 | 6151.38 | (46.86) | -0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.65 | 12.28 | 1.63 | 15.3% |
| 100 | | | | 17.55 | 19.58 | 2.03 | 11.6% |
| 150 | | | | 24.46 | 26.87 | 2.41 | 9.9% |
| 200 | | | | 31.37 | 34.17 | 2.80 | 8.9% |
| 250 | | | | 38.27 | 41.45 | 3.18 | 8.3% |
| 300 | | | | 45.17 | 48.75 | 3.58 | 7.9% |
| 350 | | | | 52.07 | 56.03 | 3.96 | 7.6% |
| 400 | | | | 58.99 | 63.34 | 4.35 | 7.4% |
| 450 | | | | 65.89 | 70.62 | 4.73 | 7.2% |
| 500 | | | | 72.79 | 77.92 | 5.13 | 7.0% |
| 550 | | | | 79.69 | 85.20 | 5.51 | 6.9% |
| 600 | | | | 86.59 | 92.49 | 5.90 | 6.8% |
| 650 | | | | 93.86 | 101.00 | 7.14 | 7.6% |
| 700 | | | | 103.70 | 110.62 | 6.92 | 6.7% |
| 750 | | | | 113.55 | 120.24 | 6.69 | 5.9% |
| 800 | | | | 123.39 | 129.85 | 6.46 | 5.2% |
| 850 | | | | 133.24 | 139.48 | 6.24 | 4.7% |
| 900 | | | | 143.09 | 149.10 | 6.01 | 4.2% |
| 1000 | | | | 162.78 | 168.34 | 5.56 | 3.4% |
| 1500 | | | | 261.25 | 264.54 | 3.29 | 1.3% |
| 2000 | | | | 359.70 | 360.74 | 1.04 | 0.3% |
| 3000 | | | | 556.63 | 553.14 | (3.49) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.78 | 11.31 | 1.53 | 15.6% |
| 100 | | | | 15.82 | 17.63 | 1.81 | 11.4% |
| 150 | | | | 21.85 | 23.95 | 2.10 | 9.6% |
| 200 | | | | 27.89 | 30.26 | 2.37 | 8.5% |
| 250 | | | | 33.92 | 36.57 | 2.65 | 7.8% |
| 300 | | | | 39.96 | 42.89 | 2.93 | 7.3% |
| 350 | | | | 45.98 | 49.20 | 3.22 | 7.0% |
| 400 | | | | 52.03 | 55.53 | 3.50 | 6.7% |
| 450 | | | | 58.06 | 61.84 | 3.78 | 6.5% |
| 500 | | | | 64.10 | 68.15 | 4.05 | 6.3% |
| 550 | | | | 70.13 | 74.46 | 4.33 | 6.2% |
| 600 | | | | 76.15 | 80.77 | 4.62 | 6.1% |
| 650 | | | | 82.20 | 87.10 | 4.90 | 6.0% |
| 700 | | | | 88.23 | 93.41 | 5.18 | 5.9% |
| 750 | | | | 94.27 | 99.73 | 5.46 | 5.8% |
| 800 | | | | 100.30 | 106.03 | 5.73 | 5.7% |
| 850 | | | | 106.33 | 112.35 | 6.02 | 5.7% |
| 900 | | | | 112.37 | 118.67 | 6.30 | 5.6% |
| 1000 | | | | 124.44 | 132.81 | 8.37 | 6.7% |
| 1500 | | | | 210.00 | 216.32 | 6.32 | 3.0% |
| 2000 | | | | 296.29 | 299.82 | 3.53 | 1.2% |
| 3000 | | | | 468.86 | 466.84 | (2.02) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 122.58 | 141.54 | 18.96 | 15.5% |
| 100 | | | | 200.22 | 223.26 | 23.04 | 11.5% |
| 150 | | | | 277.86 | 304.92 | 27.06 | 9.7% |
| 200 | | | | 355.56 | 386.58 | 31.02 | 8.7% |
| 250 | | | | 433.14 | 468.12 | 34.98 | 8.1% |
| 300 | | | | 510.78 | 549.84 | 39.06 | 7.6% |
| 350 | | | | 588.30 | 631.38 | 43.08 | 7.3% |
| 400 | | | | 666.12 | 713.22 | 47.10 | 7.1% |
| 450 | | | | 743.70 | 794.76 | 51.06 | 6.9% |
| 500 | | | | 821.34 | 876.42 | 55.08 | 6.7% |
| 550 | | | | 898.92 | 957.96 | 59.04 | 6.6% |
| 600 | | | | 976.44 | 1039.56 | 63.12 | 6.5% |
| 650 | | | | 1056.36 | 1128.60 | 72.24 | 6.8% |
| 700 | | | | 1151.58 | 1224.18 | 72.60 | 6.3% |
| 750 | | | | 1246.92 | 1319.82 | 72.90 | 5.8% |
| 800 | | | | 1342.14 | 1415.28 | 73.14 | 5.4% |
| 850 | | | | 1437.42 | 1510.98 | 73.56 | 5.1% |
| 900 | | | | 1532.76 | 1606.62 | 73.86 | 4.8% |
| 1000 | | | | 1723.32 | 1806.90 | 83.58 | 4.8% |
| 1500 | | | | 2827.50 | 2885.16 | 57.66 | 2.0% |
| 2000 | | | | 3935.94 | 3963.36 | 27.42 | 0.7% |
| 3000 | | | | 6152.94 | 6119.88 | (33.06) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 63.34 | 65.60 | 2.26 | 3.6% |
| 450 | | | | 72.67 | 74.56 | 1.89 | 2.6% |
| 500 | | | | 82.30 | 83.73 | 1.43 | 1.7% |
| 550 | | | | 91.91 | 92.89 | 0.98 | 1.1% |
| 600 | | | | 101.52 | 102.05 | 0.53 | 0.5% |
| 650 | | | | 111.16 | 111.23 | 0.07 | 0.1% |
| 700 | | | | 120.77 | 120.39 | (0.38) | -0.3% |
| 750 | | | | 130.39 | 129.56 | (0.83) | -0.6% |
| 800 | | | | 140.01 | 138.72 | (1.29) | -0.9% |
| 850 | | | | 149.63 | 147.89 | (1.74) | -1.2% |
| 900 | | | | 159.25 | 157.06 | (2.19) | -1.4% |
| 1000 | | | | 178.49 | 175.39 | (3.10) | -1.7% |
| 1500 | | | | 274.70 | 267.05 | (7.65) | -2.8% |
| 2000 | | | | 370.89 | 358.71 | (12.18) | -3.3% |
| 3000 | | | | 563.29 | 542.03 | (21.26) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 56.59 | 57.85 | 1.26 | 2.2% |
| 450 | | | | 64.93 | 65.74 | 0.81 | 1.2% |
| 500 | | | | 73.28 | 73.64 | 0.36 | 0.5% |
| 550 | | | | 81.63 | 81.53 | (0.10) | -0.1% |
| 600 | | | | 89.97 | 89.42 | (0.55) | -0.6% |
| 650 | | | | 98.34 | 97.33 | (1.01) | -1.0% |
| 700 | | | | 106.68 | 105.22 | (1.46) | -1.4% |
| 750 | | | | 115.04 | 113.12 | (1.92) | -1.7% |
| 800 | | | | 123.38 | 121.00 | (2.38) | -1.9% |
| 850 | | | | 131.74 | 128.90 | (2.84) | -2.2% |
| 900 | | | | 140.09 | 136.80 | (3.29) | -2.3% |
| 1000 | | | | 156.79 | 152.59 | (4.20) | -2.7% |
| 1500 | | | | 240.30 | 231.55 | (8.75) | -3.6% |
| 2000 | | | | 323.81 | 310.50 | (13.31) | -4.1% |
| 3000 | | | | 490.83 | 468.41 | (22.42) | -4.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 719.58 | 740.70 | 21.12 | 2.9% |
| 450 | | | | 825.60 | 841.80 | 16.20 | 2.0% |
| 500 | | | | 933.48 | 944.22 | 10.74 | 1.2% |
| 550 | | | | 1041.24 | 1046.52 | 5.28 | 0.5% |
| 600 | | | | 1148.94 | 1148.82 | (0.12) | 0.0% |
| 650 | | | | 1257.00 | 1251.36 | (5.64) | -0.4% |
| 700 | | | | 1364.70 | 1353.66 | (11.04) | -0.8% |
| 750 | | | | 1472.58 | 1456.08 | (16.50) | -1.1% |
| 800 | | | | 1580.34 | 1558.32 | (22.02) | -1.4% |
| 850 | | | | 1688.22 | 1660.74 | (27.48) | -1.6% |
| 900 | | | | 1796.04 | 1763.16 | (32.88) | -1.8% |
| 1000 | | | | 2011.68 | 1967.88 | (43.80) | -2.2% |
| 1500 | | | | 3090.00 | 2991.60 | (98.40) | -3.2% |
| 2000 | | | | 4168.20 | 4015.26 | (152.94) | -3.7% |
| 3000 | | | | 6324.72 | 6062.64 | (262.08) | -4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 65.62 | 67.17 | 1.55 | 2.4% |
| 450 | | | | 75.23 | 76.33 | 1.10 | 1.5% |
| 500 | | | | 84.86 | 85.50 | 0.64 | 0.8% |
| 550 | | | | 94.47 | 94.66 | 0.19 | 0.2% |
| 600 | | | | 104.09 | 103.82 | (0.27) | -0.3% |
| 650 | | | | 113.72 | 113.00 | (0.72) | -0.6% |
| 700 | | | | 123.33 | 122.16 | (1.17) | -0.9% |
| 750 | | | | 132.96 | 131.33 | (1.63) | -1.2% |
| 800 | | | | 142.57 | 140.49 | (2.08) | -1.5% |
| 850 | | | | 152.19 | 149.66 | (2.53) | -1.7% |
| 900 | | | | 161.82 | 158.83 | (2.99) | -1.8% |
| 1000 | | | | 181.05 | 177.15 | (3.90) | -2.2% |
| 1500 | | | | 277.26 | 268.82 | (8.44) | -3.0% |
| 2000 | | | | 373.46 | 360.48 | (12.98) | -3.5% |
| 3000 | | | | 565.86 | 543.80 | (22.06) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 57.20 | 58.27 | 1.07 | 1.9% |
| 450 | | | | 65.54 | 66.16 | 0.62 | 0.9% |
| 500 | | | | 73.90 | 74.06 | 0.16 | 0.2% |
| 550 | | | | 82.24 | 81.95 | (0.29) | -0.4% |
| 600 | | | | 90.58 | 89.84 | (0.74) | -0.8% |
| 650 | | | | 98.95 | 97.75 | (1.20) | -1.2% |
| 700 | | | | 107.29 | 105.63 | (1.66) | -1.5% |
| 750 | | | | 115.65 | 113.53 | (2.12) | -1.8% |
| 800 | | | | 123.99 | 121.42 | (2.57) | -2.1% |
| 850 | | | | 132.35 | 129.32 | (3.03) | -2.3% |
| 900 | | | | 140.70 | 137.22 | (3.48) | -2.5% |
| 1000 | | | | 157.40 | 153.01 | (4.39) | -2.8% |
| 1500 | | | | 240.91 | 231.97 | (8.94) | -3.7% |
| 2000 | | | | 324.42 | 310.92 | (13.50) | -4.2% |
| 3000 | | | | 491.44 | 468.83 | (22.61) | -4.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 736.92 | 752.64 | 15.72 | 2.1% |
| 450 | | | | 844.62 | 854.94 | 10.32 | 1.2% |
| 500 | | | | 952.56 | 957.36 | 4.80 | 0.5% |
| 550 | | | | 1060.26 | 1059.66 | (0.60) | -0.1% |
| 600 | | | | 1168.02 | 1161.96 | (6.06) | -0.5% |
| 650 | | | | 1276.02 | 1264.50 | (11.52) | -0.9% |
| 700 | | | | 1383.72 | 1366.74 | (16.98) | -1.2% |
| 750 | | | | 1491.66 | 1469.16 | (22.50) | -1.5% |
| 800 | | | | 1599.36 | 1571.46 | (27.90) | -1.7% |
| 850 | | | | 1707.24 | 1673.88 | (33.36) | -2.0% |
| 900 | | | | 1815.12 | 1776.30 | (38.82) | -2.1% |
| 1000 | | | | 2030.70 | 1980.96 | (49.74) | -2.4% |
| 1500 | | | | 3109.02 | 3004.74 | (104.28) | -3.4% |
| 2000 | | | | 4187.28 | 4028.40 | (158.88) | -3.8% |
| 3000 | | | | 6343.80 | 6075.78 | (268.02) | -4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 63.34 | 65.60 | 2.26 | 3.6% |
| 450 | | | | 70.62 | 73.15 | 2.53 | 3.6% |
| 500 | | | | 77.92 | 80.71 | 2.79 | 3.6% |
| 550 | | | | 85.20 | 88.26 | 3.06 | 3.6% |
| 600 | | | | 92.49 | 95.82 | 3.33 | 3.6% |
| 650 | | | | 101.19 | 104.35 | 3.16 | 3.1% |
| 700 | | | | 110.80 | 113.51 | 2.71 | 2.4% |
| 750 | | | | 120.43 | 122.68 | 2.25 | 1.9% |
| 800 | | | | 130.04 | 131.84 | 1.80 | 1.4% |
| 850 | | | | 139.66 | 141.01 | 1.35 | 1.0% |
| 900 | | | | 149.29 | 150.18 | 0.89 | 0.6% |
| 1000 | | | | 168.53 | 168.51 | (0.02) | 0.0% |
| 1500 | | | | 264.73 | 260.18 | (4.55) | -1.7% |
| 2000 | | | | 360.93 | 351.83 | (9.10) | -2.5% |
| 3000 | | | | 553.33 | 535.15 | (18.18) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 55.53 | 57.13 | 1.60 | 2.9% |
| 450 | | | | 62.85 | 64.32 | 1.47 | 2.3% |
| 500 | | | | 71.21 | 72.22 | 1.01 | 1.4% |
| 550 | | | | 79.55 | 80.11 | 0.56 | 0.7% |
| 600 | | | | 87.90 | 88.00 | 0.10 | 0.1% |
| 650 | | | | 96.26 | 95.91 | (0.35) | -0.4% |
| 700 | | | | 104.61 | 103.79 | (0.82) | -0.8% |
| 750 | | | | 112.96 | 111.69 | (1.27) | -1.1% |
| 800 | | | | 121.30 | 119.58 | (1.72) | -1.4% |
| 850 | | | | 129.66 | 127.48 | (2.18) | -1.7% |
| 900 | | | | 138.01 | 135.38 | (2.63) | -1.9% |
| 1000 | | | | 154.71 | 151.17 | (3.54) | -2.3% |
| 1500 | | | | 238.23 | 230.13 | (8.10) | -3.4% |
| 2000 | | | | 321.73 | 309.08 | (12.65) | -3.9% |
| 3000 | | | | 488.75 | 466.99 | (21.76) | -4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 713.22 | 736.38 | 23.16 | 3.2% |
| 450 | | | | 800.82 | 824.82 | 24.00 | 3.0% |
| 500 | | | | 894.78 | 917.58 | 22.80 | 2.5% |
| 550 | | | | 988.50 | 1010.22 | 21.72 | 2.2% |
| 600 | | | | 1082.34 | 1102.92 | 20.58 | 1.9% |
| 650 | | | | 1184.70 | 1201.56 | 16.86 | 1.4% |
| 700 | | | | 1292.46 | 1303.80 | 11.34 | 0.9% |
| 750 | | | | 1400.34 | 1406.22 | 5.88 | 0.4% |
| 800 | | | | 1508.04 | 1508.52 | 0.48 | 0.0% |
| 850 | | | | 1615.92 | 1610.94 | (4.98) | -0.3% |
| 900 | | | | 1723.80 | 1713.36 | (10.44) | -0.6% |
| 1000 | | | | 1939.44 | 1918.08 | (21.36) | -1.1% |
| 1500 | | | | 3017.76 | 2941.86 | (75.90) | -2.5% |
| 2000 | | | | 4095.96 | 3965.46 | (130.50) | -3.2% |
| 3000 | | | | 6252.48 | 6012.84 | (239.64) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 63.34 | 65.60 | 2.26 | 3.6% |
| 450 | | | | 70.62 | 73.15 | 2.53 | 3.6% |
| 500 | | | | 77.92 | 80.71 | 2.79 | 3.6% |
| 550 | | | | 86.13 | 88.91 | 2.78 | 3.2% |
| 600 | | | | 95.75 | 98.07 | 2.32 | 2.4% |
| 650 | | | | 105.38 | 107.25 | 1.87 | 1.8% |
| 700 | | | | 115.00 | 116.41 | 1.41 | 1.2% |
| 750 | | | | 124.62 | 125.58 | 0.96 | 0.8% |
| 800 | | | | 134.23 | 134.74 | 0.51 | 0.4% |
| 850 | | | | 143.86 | 143.90 | 0.04 | 0.0% |
| 900 | | | | 153.48 | 153.07 | (0.41) | -0.3% |
| 1000 | | | | 172.72 | 171.40 | (1.32) | -0.8% |
| 1500 | | | | 268.92 | 263.07 | (5.85) | -2.2% |
| 2000 | | | | 365.12 | 354.72 | (10.40) | -2.8% |
| 3000 | | | | 557.52 | 538.05 | (19.47) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 55.53 | 57.13 | 1.60 | 2.9% |
| 450 | | | | 61.84 | 63.62 | 1.78 | 2.9% |
| 500 | | | | 68.15 | 70.13 | 1.98 | 2.9% |
| 550 | | | | 76.38 | 77.93 | 1.55 | 2.0% |
| 600 | | | | 84.72 | 85.82 | 1.10 | 1.3% |
| 650 | | | | 93.09 | 93.73 | 0.64 | 0.7% |
| 700 | | | | 101.43 | 101.62 | 0.19 | 0.2% |
| 750 | | | | 109.78 | 109.52 | (0.26) | -0.2% |
| 800 | | | | 118.13 | 117.41 | (0.72) | -0.6% |
| 850 | | | | 126.48 | 125.31 | (1.17) | -0.9% |
| 900 | | | | 134.84 | 133.21 | (1.63) | -1.2% |
| 1000 | | | | 151.54 | 148.99 | (2.55) | -1.7% |
| 1500 | | | | 235.05 | 227.95 | (7.10) | -3.0% |
| 2000 | | | | 318.56 | 306.90 | (11.66) | -3.7% |
| 3000 | | | | 485.57 | 464.82 | (20.75) | -4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 713.22 | 736.38 | 23.16 | 3.2% |
| 450 | | | | 794.76 | 820.62 | 25.86 | 3.3% |
| 500 | | | | 876.42 | 905.04 | 28.62 | 3.3% |
| 550 | | | | 975.06 | 1001.04 | 25.98 | 2.7% |
| 600 | | | | 1082.82 | 1103.34 | 20.52 | 1.9% |
| 650 | | | | 1190.82 | 1205.88 | 15.06 | 1.3% |
| 700 | | | | 1298.58 | 1308.18 | 9.60 | 0.7% |
| 750 | | | | 1406.40 | 1410.60 | 4.20 | 0.3% |
| 800 | | | | 1514.16 | 1512.90 | (1.26) | -0.1% |
| 850 | | | | 1622.04 | 1615.26 | (6.78) | -0.4% |
| 900 | | | | 1729.92 | 1717.68 | (12.24) | -0.7% |
| 1000 | | | | 1945.56 | 1922.34 | (23.22) | -1.2% |
| 1500 | | | | 3023.82 | 2946.12 | (77.70) | -2.6% |
| 2000 | | | | 4102.08 | 3969.72 | (132.36) | -3.2% |
| 3000 | | | | 6258.54 | 6017.22 | (241.32) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 64.55 | 66.91 | 2.36 | 3.7% |
| 450 | | | | 74.16 | 76.07 | 1.91 | 2.6% |
| 500 | | | | 83.79 | 85.24 | 1.45 | 1.7% |
| 550 | | | | 93.40 | 94.40 | 1.00 | 1.1% |
| 600 | | | | 103.01 | 103.56 | 0.55 | 0.5% |
| 650 | | | | 112.65 | 112.74 | 0.09 | 0.1% |
| 700 | | | | 122.26 | 121.90 | (0.36) | -0.3% |
| 750 | | | | 131.88 | 131.07 | (0.81) | -0.6% |
| 800 | | | | 141.50 | 140.23 | (1.27) | -0.9% |
| 850 | | | | 151.12 | 149.40 | (1.72) | -1.1% |
| 900 | | | | 160.75 | 158.57 | (2.18) | -1.4% |
| 1000 | | | | 179.98 | 176.90 | (3.08) | -1.7% |
| 1500 | | | | 276.19 | 268.56 | (7.63) | -2.8% |
| 2000 | | | | 372.38 | 360.22 | (12.16) | -3.3% |
| 3000 | | | | 564.79 | 543.54 | (21.25) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 55.53 | 57.13 | 1.60 | 2.9% |
| 450 | | | | 61.84 | 63.62 | 1.78 | 2.9% |
| 500 | | | | 68.15 | 70.13 | 1.98 | 2.9% |
| 550 | | | | 74.46 | 77.37 | 2.91 | 3.9% |
| 600 | | | | 82.03 | 85.26 | 3.23 | 3.9% |
| 650 | | | | 90.40 | 93.17 | 2.77 | 3.1% |
| 700 | | | | 98.74 | 101.06 | 2.32 | 2.3% |
| 750 | | | | 107.10 | 108.96 | 1.86 | 1.7% |
| 800 | | | | 115.44 | 116.85 | 1.41 | 1.2% |
| 850 | | | | 123.80 | 124.75 | 0.95 | 0.8% |
| 900 | | | | 132.15 | 132.65 | 0.50 | 0.4% |
| 1000 | | | | 148.85 | 148.44 | (0.41) | -0.3% |
| 1500 | | | | 232.36 | 227.40 | (4.96) | -2.1% |
| 2000 | | | | 315.87 | 306.35 | (9.52) | -3.0% |
| 3000 | | | | 482.89 | 464.26 | (18.63) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 720.48 | 744.24 | 23.76 | 3.3% |
| 450 | | | | 816.00 | 838.14 | 22.14 | 2.7% |
| 500 | | | | 911.64 | 932.22 | 20.58 | 2.3% |
| 550 | | | | 1007.16 | 1030.62 | 23.46 | 2.3% |
| 600 | | | | 1110.24 | 1132.92 | 22.68 | 2.0% |
| 650 | | | | 1218.30 | 1235.46 | 17.16 | 1.4% |
| 700 | | | | 1326.00 | 1337.76 | 11.76 | 0.9% |
| 750 | | | | 1433.88 | 1440.18 | 6.30 | 0.4% |
| 800 | | | | 1541.64 | 1542.48 | 0.84 | 0.1% |
| 850 | | | | 1649.52 | 1644.90 | (4.62) | -0.3% |
| 900 | | | | 1757.40 | 1747.32 | (10.08) | -0.6% |
| 1000 | | | | 1972.98 | 1952.04 | (20.94) | -1.1% |
| 1500 | | | | 3051.30 | 2975.76 | (75.54) | -2.5% |
| 2000 | | | | 4129.50 | 3999.42 | (130.08) | -3.2% |
| 3000 | | | | 6286.08 | 6046.80 | (239.28) | -3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 49.08 | 51.59 | 2.51 | 5.1% |
| 350 | | | | 58.69 | 60.75 | 2.06 | 3.5% |
| 400 | | | | 68.32 | 69.93 | 1.61 | 2.4% |
| 450 | | | | 77.94 | 79.09 | 1.15 | 1.5% |
| 500 | | | | 87.56 | 88.26 | 0.70 | 0.8% |
| 550 | | | | 97.17 | 97.42 | 0.25 | 0.3% |
| 600 | | | | 106.79 | 106.58 | (0.21) | -0.2% |
| 650 | | | | 116.42 | 115.76 | (0.66) | -0.6% |
| 700 | | | | 126.03 | 124.92 | (1.11) | -0.9% |
| 750 | | | | 135.66 | 134.09 | (1.57) | -1.2% |
| 800 | | | | 145.27 | 143.25 | (2.02) | -1.4% |
| 850 | | | | 154.89 | 152.42 | (2.47) | -1.6% |
| 900 | | | | 164.52 | 161.59 | (2.93) | -1.8% |
| 1000 | | | | 183.76 | 179.92 | (3.84) | -2.1% |
| 1500 | | | | 279.96 | 271.58 | (8.38) | -3.0% |
| 2000 | | | | 376.16 | 363.24 | (12.92) | -3.4% |
| 3000 | | | | 568.56 | 546.56 | (22.00) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 55.53 | 57.13 | 1.60 | 2.9% |
| 450 | | | | 61.84 | 64.85 | 3.01 | 4.9% |
| 500 | | | | 69.62 | 72.75 | 3.13 | 4.5% |
| 550 | | | | 77.96 | 80.64 | 2.68 | 3.4% |
| 600 | | | | 86.31 | 88.53 | 2.22 | 2.6% |
| 650 | | | | 94.67 | 96.43 | 1.76 | 1.9% |
| 700 | | | | 103.02 | 104.32 | 1.30 | 1.3% |
| 750 | | | | 111.37 | 112.22 | 0.85 | 0.8% |
| 800 | | | | 119.72 | 120.11 | 0.39 | 0.3% |
| 850 | | | | 128.07 | 128.01 | (0.06) | 0.0% |
| 900 | | | | 136.43 | 135.91 | (0.52) | -0.4% |
| 1000 | | | | 153.12 | 151.70 | (1.42) | -0.9% |
| 1500 | | | | 236.64 | 230.66 | (5.98) | -2.5% |
| 2000 | | | | 320.14 | 309.61 | (10.53) | -3.3% |
| 3000 | | | | 487.16 | 467.52 | (19.64) | -4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 551.82 | 574.26 | 22.44 | 4.1% |
| 350 | | | | 647.34 | 668.16 | 20.82 | 3.2% |
| 400 | | | | 743.10 | 762.36 | 19.26 | 2.6% |
| 450 | | | | 838.68 | 863.64 | 24.96 | 3.0% |
| 500 | | | | 943.08 | 966.06 | 22.98 | 2.4% |
| 550 | | | | 1050.78 | 1068.36 | 17.58 | 1.7% |
| 600 | | | | 1158.60 | 1170.66 | 12.06 | 1.0% |
| 650 | | | | 1266.54 | 1273.14 | 6.60 | 0.5% |
| 700 | | | | 1374.30 | 1375.44 | 1.14 | 0.1% |
| 750 | | | | 1482.18 | 1477.86 | (4.32) | -0.3% |
| 800 | | | | 1589.94 | 1580.16 | (9.78) | -0.6% |
| 850 | | | | 1697.76 | 1682.58 | (15.18) | -0.9% |
| 900 | | | | 1805.70 | 1785.00 | (20.70) | -1.1% |
| 1000 | | | | 2021.28 | 1989.72 | (31.56) | -1.6% |
| 1500 | | | | 3099.60 | 3013.44 | (86.16) | -2.8% |
| 2000 | | | | 4177.80 | 4037.10 | (140.70) | -3.4% |
| 3000 | | | | 6334.32 | 6084.48 | (249.84) | -3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 63.34 | 65.60 | 2.26 | 3.6% |
| 450 | | | | 70.62 | 73.15 | 2.53 | 3.6% |
| 500 | | | | 77.92 | 80.71 | 2.79 | 3.6% |
| 550 | | | | 85.20 | 88.26 | 3.06 | 3.6% |
| 600 | | | | 92.49 | 95.82 | 3.33 | 3.6% |
| 650 | | | | 99.79 | 103.39 | 3.60 | 3.6% |
| 700 | | | | 107.08 | 111.49 | 4.41 | 4.1% |
| 750 | | | | 116.61 | 120.66 | 4.05 | 3.5% |
| 800 | | | | 126.22 | 129.82 | 3.60 | 2.9% |
| 850 | | | | 135.85 | 138.99 | 3.14 | 2.3% |
| 900 | | | | 145.47 | 148.16 | 2.69 | 1.8% |
| 1000 | | | | 164.71 | 166.49 | 1.78 | 1.1% |
| 1500 | | | | 260.91 | 258.15 | (2.76) | -1.1% |
| 2000 | | | | 357.11 | 349.81 | (7.30) | -2.0% |
| 3000 | | | | 549.51 | 533.13 | (16.38) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 55.53 | 57.13 | 1.60 | 2.9% |
| 450 | | | | 61.84 | 63.62 | 1.78 | 2.9% |
| 500 | | | | 68.15 | 70.13 | 1.98 | 2.9% |
| 550 | | | | 74.46 | 76.62 | 2.16 | 2.9% |
| 600 | | | | 80.77 | 83.12 | 2.35 | 2.9% |
| 650 | | | | 87.10 | 89.63 | 2.53 | 2.9% |
| 700 | | | | 93.41 | 96.12 | 2.71 | 2.9% |
| 750 | | | | 99.93 | 103.86 | 3.93 | 3.9% |
| 800 | | | | 108.27 | 111.75 | 3.48 | 3.2% |
| 850 | | | | 116.63 | 119.64 | 3.01 | 2.6% |
| 900 | | | | 124.98 | 127.54 | 2.56 | 2.0% |
| 1000 | | | | 141.68 | 143.33 | 1.65 | 1.2% |
| 1500 | | | | 225.20 | 222.29 | (2.91) | -1.3% |
| 2000 | | | | 308.70 | 301.24 | (7.46) | -2.4% |
| 3000 | | | | 475.72 | 459.15 | (16.57) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 713.22 | 736.38 | 23.16 | 3.2% |
| 450 | | | | 794.76 | 820.62 | 25.86 | 3.3% |
| 500 | | | | 876.42 | 905.04 | 28.62 | 3.3% |
| 550 | | | | 957.96 | 989.28 | 31.32 | 3.3% |
| 600 | | | | 1039.56 | 1073.64 | 34.08 | 3.3% |
| 650 | | | | 1121.34 | 1158.12 | 36.78 | 3.3% |
| 700 | | | | 1202.94 | 1245.66 | 42.72 | 3.6% |
| 750 | | | | 1299.24 | 1347.12 | 47.88 | 3.7% |
| 800 | | | | 1406.94 | 1449.42 | 42.48 | 3.0% |
| 850 | | | | 1514.88 | 1551.78 | 36.90 | 2.4% |
| 900 | | | | 1622.70 | 1654.20 | 31.50 | 1.9% |
| 1000 | | | | 1838.34 | 1858.92 | 20.58 | 1.1% |
| 1500 | | | | 2916.66 | 2882.64 | (34.02) | -1.2% |
| 2000 | | | | 3994.86 | 3906.30 | (88.56) | -2.2% |
| 3000 | | | | 6151.38 | 5953.68 | (197.70) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 12.28 | 12.66 | 0.38 | 3.1% |
| 100 | | | | 19.58 | 20.23 | 0.65 | 3.3% |
| 150 | | | | 26.87 | 27.79 | 0.92 | 3.4% |
| 200 | | | | 34.17 | 35.35 | 1.18 | 3.5% |
| 250 | | | | 41.45 | 42.91 | 1.46 | 3.5% |
| 300 | | | | 48.75 | 50.47 | 1.72 | 3.5% |
| 350 | | | | 56.03 | 58.02 | 1.99 | 3.6% |
| 400 | | | | 63.34 | 65.60 | 2.26 | 3.6% |
| 450 | | | | 70.62 | 73.15 | 2.53 | 3.6% |
| 500 | | | | 77.92 | 80.71 | 2.79 | 3.6% |
| 550 | | | | 85.20 | 88.26 | 3.06 | 3.6% |
| 600 | | | | 92.49 | 95.82 | 3.33 | 3.6% |
| 650 | | | | 101.00 | 104.74 | 3.74 | 3.7% |
| 700 | | | | 110.62 | 113.90 | 3.28 | 3.0% |
| 750 | | | | 120.24 | 123.07 | 2.83 | 2.4% |
| 800 | | | | 129.85 | 132.23 | 2.38 | 1.8% |
| 850 | | | | 139.48 | 141.40 | 1.92 | 1.4% |
| 900 | | | | 149.10 | 150.57 | 1.47 | 1.0% |
| 1000 | | | | 168.34 | 168.90 | 0.56 | 0.3% |
| 1500 | | | | 264.54 | 260.56 | (3.98) | -1.5% |
| 2000 | | | | 360.74 | 352.22 | (8.52) | -2.4% |
| 3000 | | | | 553.14 | 535.54 | (17.60) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.31 | 11.60 | 0.29 | 2.6% |
| 100 | | | | 17.63 | 18.11 | 0.48 | 2.7% |
| 150 | | | | 23.95 | 24.61 | 0.66 | 2.8% |
| 200 | | | | 30.26 | 31.12 | 0.86 | 2.8% |
| 250 | | | | 36.57 | 37.61 | 1.04 | 2.8% |
| 300 | | | | 42.89 | 44.12 | 1.23 | 2.9% |
| 350 | | | | 49.20 | 50.61 | 1.41 | 2.9% |
| 400 | | | | 55.53 | 57.13 | 1.60 | 2.9% |
| 450 | | | | 61.84 | 63.62 | 1.78 | 2.9% |
| 500 | | | | 68.15 | 70.13 | 1.98 | 2.9% |
| 550 | | | | 74.46 | 76.62 | 2.16 | 2.9% |
| 600 | | | | 80.77 | 83.12 | 2.35 | 2.9% |
| 650 | | | | 87.10 | 89.63 | 2.53 | 2.9% |
| 700 | | | | 93.41 | 96.12 | 2.71 | 2.9% |
| 750 | | | | 99.73 | 102.63 | 2.90 | 2.9% |
| 800 | | | | 106.03 | 109.12 | 3.09 | 2.9% |
| 850 | | | | 112.35 | 115.63 | 3.28 | 2.9% |
| 900 | | | | 118.67 | 122.13 | 3.46 | 2.9% |
| 1000 | | | | 132.81 | 137.56 | 4.75 | 3.6% |
| 1500 | | | | 216.32 | 216.52 | 0.20 | 0.1% |
| 2000 | | | | 299.82 | 295.47 | (4.35) | -1.5% |
| 3000 | | | | 466.84 | 453.38 | (13.46) | -2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1B
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 141.54 | 145.56 | 4.02 | 2.8% |
| 100 | | | | 223.26 | 230.04 | 6.78 | 3.0% |
| 150 | | | | 304.92 | 314.40 | 9.48 | 3.1% |
| 200 | | | | 386.58 | 398.82 | 12.24 | 3.2% |
| 250 | | | | 468.12 | 483.12 | 15.00 | 3.2% |
| 300 | | | | 549.84 | 567.54 | 17.70 | 3.2% |
| 350 | | | | 631.38 | 651.78 | 20.40 | 3.2% |
| 400 | | | | 713.22 | 736.38 | 23.16 | 3.2% |
| 450 | | | | 794.76 | 820.62 | 25.86 | 3.3% |
| 500 | | | | 876.42 | 905.04 | 28.62 | 3.3% |
| 550 | | | | 957.96 | 989.28 | 31.32 | 3.3% |
| 600 | | | | 1039.56 | 1073.64 | 34.08 | 3.3% |
| 650 | | | | 1128.60 | 1166.22 | 37.62 | 3.3% |
| 700 | | | | 1224.18 | 1260.12 | 35.94 | 2.9% |
| 750 | | | | 1319.82 | 1354.20 | 34.38 | 2.6% |
| 800 | | | | 1415.28 | 1448.10 | 32.82 | 2.3% |
| 850 | | | | 1510.98 | 1542.18 | 31.20 | 2.1% |
| 900 | | | | 1606.62 | 1636.20 | 29.58 | 1.8% |
| 1000 | | | | 1806.90 | 1838.76 | 31.86 | 1.8% |
| 1500 | | | | 2885.16 | 2862.48 | (22.68) | -0.8% |
| 2000 | | | | 3963.36 | 3886.14 | (77.22) | -1.9% |
| 3000 | | | | 6119.88 | 5933.52 | (186.36) | -3.0% |

Attachment D

Scenario 1C – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.85 | 39.18 | 4.33 | 12.4% |
| 350 | | | | 40.93 | 45.28 | 4.35 | 10.6% |
| 400 | | | | 47.73 | 51.41 | 3.68 | 7.7% |
| 450 | | | | 55.43 | 61.62 | 6.19 | 11.2% |
| 500 | | | | 65.70 | 72.39 | 6.69 | 10.2% |
| 550 | | | | 75.97 | 83.16 | 7.19 | 9.5% |
| 600 | | | | 86.23 | 93.92 | 7.69 | 8.9% |
| 650 | | | | 96.52 | 104.71 | 8.19 | 8.5% |
| 700 | | | | 106.79 | 115.48 | 8.69 | 8.1% |
| 750 | | | | 117.06 | 126.25 | 9.19 | 7.9% |
| 800 | | | | 127.33 | 137.02 | 9.69 | 7.6% |
| 850 | | | | 137.61 | 147.79 | 10.18 | 7.4% |
| 900 | | | | 147.88 | 158.57 | 10.69 | 7.2% |
| 1000 | | | | 168.43 | 180.11 | 11.68 | 6.9% |
| 1500 | | | | 271.16 | 287.84 | 16.68 | 6.2% |
| 2000 | | | | 373.88 | 395.56 | 21.68 | 5.8% |
| 3000 | | | | 579.34 | 611.02 | 31.68 | 5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 41.16 | 40.50 | (0.66) | -1.6% |
| 400 | | | | 47.97 | 48.11 | 0.14 | 0.3% |
| 450 | | | | 56.38 | 57.71 | 1.33 | 2.4% |
| 500 | | | | 65.99 | 67.31 | 1.32 | 2.0% |
| 550 | | | | 75.58 | 76.91 | 1.33 | 1.8% |
| 600 | | | | 85.17 | 86.51 | 1.34 | 1.6% |
| 650 | | | | 94.79 | 96.12 | 1.33 | 1.4% |
| 700 | | | | 104.38 | 105.72 | 1.34 | 1.3% |
| 750 | | | | 113.98 | 115.33 | 1.35 | 1.2% |
| 800 | | | | 123.57 | 124.92 | 1.35 | 1.1% |
| 850 | | | | 133.18 | 134.53 | 1.35 | 1.0% |
| 900 | | | | 142.78 | 144.13 | 1.35 | 0.9% |
| 1000 | | | | 161.98 | 163.34 | 1.36 | 0.8% |
| 1500 | | | | 257.97 | 259.37 | 1.40 | 0.5% |
| 2000 | | | | 353.96 | 355.39 | 1.43 | 0.4% |
| 3000 | | | | 545.95 | 547.44 | 1.49 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.20 | 445.56 | 27.36 | 6.5% |
| 350 | | | | 492.54 | 514.68 | 22.14 | 4.5% |
| 400 | | | | 574.20 | 597.12 | 22.92 | 4.0% |
| 450 | | | | 670.86 | 715.98 | 45.12 | 6.7% |
| 500 | | | | 790.14 | 838.20 | 48.06 | 6.1% |
| 550 | | | | 909.30 | 960.42 | 51.12 | 5.6% |
| 600 | | | | 1028.40 | 1082.58 | 54.18 | 5.3% |
| 650 | | | | 1147.86 | 1204.98 | 57.12 | 5.0% |
| 700 | | | | 1267.02 | 1327.20 | 60.18 | 4.7% |
| 750 | | | | 1386.24 | 1449.48 | 63.24 | 4.6% |
| 800 | | | | 1505.40 | 1571.64 | 66.24 | 4.4% |
| 850 | | | | 1624.74 | 1693.92 | 69.18 | 4.3% |
| 900 | | | | 1743.96 | 1816.20 | 72.24 | 4.1% |
| 1000 | | | | 1982.46 | 2060.70 | 78.24 | 3.9% |
| 1500 | | | | 3174.78 | 3283.26 | 108.48 | 3.4% |
| 2000 | | | | 4367.04 | 4505.70 | 138.66 | 3.2% |
| 3000 | | | | 6751.74 | 6950.76 | 199.02 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 35.09 | 39.18 | 4.09 | 11.7% |
| 350 | | | | 41.87 | 45.28 | 3.41 | 8.1% |
| 400 | | | | 50.49 | 55.98 | 5.49 | 10.9% |
| 450 | | | | 60.76 | 66.74 | 5.98 | 9.8% |
| 500 | | | | 71.03 | 77.52 | 6.49 | 9.1% |
| 550 | | | | 81.30 | 88.28 | 6.98 | 8.6% |
| 600 | | | | 91.56 | 99.05 | 7.49 | 8.2% |
| 650 | | | | 101.85 | 109.84 | 7.99 | 7.8% |
| 700 | | | | 112.12 | 120.60 | 8.48 | 7.6% |
| 750 | | | | 122.39 | 131.38 | 8.99 | 7.3% |
| 800 | | | | 132.66 | 142.14 | 9.48 | 7.1% |
| 850 | | | | 142.94 | 152.92 | 9.98 | 7.0% |
| 900 | | | | 153.21 | 163.70 | 10.49 | 6.8% |
| 1000 | | | | 173.76 | 185.24 | 11.48 | 6.6% |
| 1500 | | | | 276.49 | 292.97 | 16.48 | 6.0% |
| 2000 | | | | 379.21 | 400.69 | 21.48 | 5.7% |
| 3000 | | | | 584.67 | 616.14 | 31.47 | 5.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 41.58 | 40.50 | (1.08) | -2.6% |
| 400 | | | | 48.72 | 49.36 | 0.64 | 1.3% |
| 450 | | | | 58.31 | 58.96 | 0.65 | 1.1% |
| 500 | | | | 67.92 | 68.57 | 0.65 | 1.0% |
| 550 | | | | 77.51 | 78.16 | 0.65 | 0.8% |
| 600 | | | | 87.10 | 87.76 | 0.66 | 0.8% |
| 650 | | | | 96.71 | 97.38 | 0.67 | 0.7% |
| 700 | | | | 106.31 | 106.97 | 0.66 | 0.6% |
| 750 | | | | 115.91 | 116.58 | 0.67 | 0.6% |
| 800 | | | | 125.50 | 126.17 | 0.67 | 0.5% |
| 850 | | | | 135.11 | 135.78 | 0.67 | 0.5% |
| 900 | | | | 144.71 | 145.39 | 0.68 | 0.5% |
| 1000 | | | | 163.90 | 164.59 | 0.69 | 0.4% |
| 1500 | | | | 259.90 | 260.62 | 0.72 | 0.3% |
| 2000 | | | | 355.89 | 356.64 | 0.75 | 0.2% |
| 3000 | | | | 547.88 | 548.70 | 0.82 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 419.64 | 445.56 | 25.92 | 6.2% |
| 350 | | | | 500.70 | 514.68 | 13.98 | 2.8% |
| 400 | | | | 595.26 | 632.04 | 36.78 | 6.2% |
| 450 | | | | 714.42 | 754.20 | 39.78 | 5.6% |
| 500 | | | | 833.70 | 876.54 | 42.84 | 5.1% |
| 550 | | | | 952.86 | 998.64 | 45.78 | 4.8% |
| 600 | | | | 1071.96 | 1120.86 | 48.90 | 4.6% |
| 650 | | | | 1191.36 | 1243.32 | 51.96 | 4.4% |
| 700 | | | | 1310.58 | 1365.42 | 54.84 | 4.2% |
| 750 | | | | 1429.80 | 1487.76 | 57.96 | 4.1% |
| 800 | | | | 1548.96 | 1609.86 | 60.90 | 3.9% |
| 850 | | | | 1668.30 | 1732.20 | 63.90 | 3.8% |
| 900 | | | | 1787.52 | 1854.54 | 67.02 | 3.7% |
| 1000 | | | | 2025.96 | 2098.98 | 73.02 | 3.6% |
| 1500 | | | | 3218.34 | 3321.54 | 103.20 | 3.2% |
| 2000 | | | | 4410.60 | 4543.98 | 133.38 | 3.0% |
| 3000 | | | | 6795.30 | 6989.04 | 193.74 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.85 | 39.18 | 4.33 | 12.4% |
| 350 | | | | 40.65 | 45.28 | 4.63 | 11.4% |
| 400 | | | | 46.47 | 51.41 | 4.94 | 10.6% |
| 450 | | | | 52.27 | 57.51 | 5.24 | 10.0% |
| 500 | | | | 58.24 | 63.63 | 5.39 | 9.3% |
| 550 | | | | 65.03 | 69.74 | 4.71 | 7.2% |
| 600 | | | | 71.82 | 75.84 | 4.02 | 5.6% |
| 650 | | | | 79.32 | 84.77 | 5.45 | 6.9% |
| 700 | | | | 89.59 | 95.53 | 5.94 | 6.6% |
| 750 | | | | 99.86 | 106.31 | 6.45 | 6.5% |
| 800 | | | | 110.13 | 117.07 | 6.94 | 6.3% |
| 850 | | | | 120.41 | 127.85 | 7.44 | 6.2% |
| 900 | | | | 130.68 | 138.63 | 7.95 | 6.1% |
| 1000 | | | | 151.22 | 160.17 | 8.95 | 5.9% |
| 1500 | | | | 253.96 | 267.90 | 13.94 | 5.5% |
| 2000 | | | | 356.68 | 375.62 | 18.94 | 5.3% |
| 3000 | | | | 562.14 | 591.07 | 28.93 | 5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 40.93 | 40.50 | (0.43) | -1.1% |
| 400 | | | | 47.73 | 45.94 | (1.79) | -3.8% |
| 450 | | | | 55.25 | 53.45 | (1.80) | -3.3% |
| 500 | | | | 64.85 | 63.06 | (1.79) | -2.8% |
| 550 | | | | 74.45 | 72.65 | (1.80) | -2.4% |
| 600 | | | | 84.04 | 82.25 | (1.79) | -2.1% |
| 650 | | | | 93.65 | 91.87 | (1.78) | -1.9% |
| 700 | | | | 103.24 | 101.46 | (1.78) | -1.7% |
| 750 | | | | 112.85 | 111.07 | (1.78) | -1.6% |
| 800 | | | | 122.44 | 120.66 | (1.78) | -1.5% |
| 850 | | | | 132.04 | 130.27 | (1.77) | -1.3% |
| 900 | | | | 141.65 | 139.88 | (1.77) | -1.2% |
| 1000 | | | | 160.84 | 159.08 | (1.76) | -1.1% |
| 1500 | | | | 256.84 | 255.11 | (1.73) | -0.7% |
| 2000 | | | | 352.83 | 351.13 | (1.70) | -0.5% |
| 3000 | | | | 544.81 | 543.19 | (1.62) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.20 | 445.56 | 27.36 | 6.5% |
| 350 | | | | 489.48 | 514.68 | 25.20 | 5.1% |
| 400 | | | | 565.20 | 584.10 | 18.90 | 3.3% |
| 450 | | | | 645.12 | 665.76 | 20.64 | 3.2% |
| 500 | | | | 738.54 | 760.14 | 21.60 | 2.9% |
| 550 | | | | 836.88 | 854.34 | 17.46 | 2.1% |
| 600 | | | | 935.16 | 948.54 | 13.38 | 1.4% |
| 650 | | | | 1037.82 | 1059.84 | 22.02 | 2.1% |
| 700 | | | | 1156.98 | 1181.94 | 24.96 | 2.2% |
| 750 | | | | 1276.26 | 1304.28 | 28.02 | 2.2% |
| 800 | | | | 1395.42 | 1426.38 | 30.96 | 2.2% |
| 850 | | | | 1514.70 | 1548.72 | 34.02 | 2.2% |
| 900 | | | | 1633.98 | 1671.06 | 37.08 | 2.3% |
| 1000 | | | | 1872.36 | 1915.50 | 43.14 | 2.3% |
| 1500 | | | | 3064.80 | 3138.06 | 73.26 | 2.4% |
| 2000 | | | | 4257.06 | 4360.50 | 103.44 | 2.4% |
| 3000 | | | | 6641.70 | 6805.56 | 163.86 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.85 | 39.18 | 4.33 | 12.4% |
| 350 | | | | 40.65 | 45.28 | 4.63 | 11.4% |
| 400 | | | | 46.47 | 51.41 | 4.94 | 10.6% |
| 450 | | | | 52.39 | 57.51 | 5.12 | 9.8% |
| 500 | | | | 59.19 | 63.63 | 4.44 | 7.5% |
| 550 | | | | 65.98 | 71.60 | 5.62 | 8.5% |
| 600 | | | | 74.36 | 82.37 | 8.01 | 10.8% |
| 650 | | | | 84.65 | 93.15 | 8.50 | 10.0% |
| 700 | | | | 94.92 | 103.92 | 9.00 | 9.5% |
| 750 | | | | 105.19 | 114.70 | 9.51 | 9.0% |
| 800 | | | | 115.46 | 125.46 | 10.00 | 8.7% |
| 850 | | | | 125.74 | 136.24 | 10.50 | 8.4% |
| 900 | | | | 136.01 | 147.01 | 11.00 | 8.1% |
| 1000 | | | | 156.55 | 168.56 | 12.01 | 7.7% |
| 1500 | | | | 259.29 | 276.29 | 17.00 | 6.6% |
| 2000 | | | | 362.01 | 384.01 | 22.00 | 6.1% |
| 3000 | | | | 567.47 | 599.46 | 31.99 | 5.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 40.65 | 40.50 | (0.15) | -0.4% |
| 400 | | | | 46.47 | 45.94 | (0.53) | -1.1% |
| 450 | | | | 52.98 | 51.36 | (1.62) | -3.1% |
| 500 | | | | 59.78 | 56.80 | (2.98) | -5.0% |
| 550 | | | | 67.24 | 66.14 | (1.10) | -1.6% |
| 600 | | | | 76.83 | 75.74 | (1.09) | -1.4% |
| 650 | | | | 86.45 | 85.36 | (1.09) | -1.3% |
| 700 | | | | 96.04 | 94.95 | (1.09) | -1.1% |
| 750 | | | | 105.64 | 104.56 | (1.08) | -1.0% |
| 800 | | | | 115.23 | 114.15 | (1.08) | -0.9% |
| 850 | | | | 124.84 | 123.76 | (1.08) | -0.9% |
| 900 | | | | 134.44 | 133.37 | (1.07) | -0.8% |
| 1000 | | | | 153.64 | 152.57 | (1.07) | -0.7% |
| 1500 | | | | 249.63 | 248.60 | (1.03) | -0.4% |
| 2000 | | | | 345.62 | 344.62 | (1.00) | -0.3% |
| 3000 | | | | 537.61 | 536.68 | (0.93) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.20 | 445.56 | 27.36 | 6.5% |
| 350 | | | | 487.80 | 514.68 | 26.88 | 5.5% |
| 400 | | | | 557.64 | 584.10 | 26.46 | 4.7% |
| 450 | | | | 632.22 | 653.22 | 21.00 | 3.3% |
| 500 | | | | 713.82 | 722.58 | 8.76 | 1.2% |
| 550 | | | | 799.32 | 826.44 | 27.12 | 3.4% |
| 600 | | | | 907.14 | 948.66 | 41.52 | 4.6% |
| 650 | | | | 1026.60 | 1071.06 | 44.46 | 4.3% |
| 700 | | | | 1145.76 | 1193.22 | 47.46 | 4.1% |
| 750 | | | | 1264.98 | 1315.56 | 50.58 | 4.0% |
| 800 | | | | 1384.14 | 1437.66 | 53.52 | 3.9% |
| 850 | | | | 1503.48 | 1560.00 | 56.52 | 3.8% |
| 900 | | | | 1622.70 | 1682.28 | 59.58 | 3.7% |
| 1000 | | | | 1861.14 | 1926.78 | 65.64 | 3.5% |
| 1500 | | | | 3053.52 | 3149.34 | 95.82 | 3.1% |
| 2000 | | | | 4245.78 | 4371.78 | 126.00 | 3.0% |
| 3000 | | | | 6630.48 | 6816.84 | 186.36 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.85 | 39.18 | 4.33 | 12.4% |
| 350 | | | | 41.05 | 45.28 | 4.23 | 10.3% |
| 400 | | | | 47.85 | 51.41 | 3.56 | 7.4% |
| 450 | | | | 56.10 | 60.96 | 4.86 | 8.7% |
| 500 | | | | 66.38 | 71.74 | 5.36 | 8.1% |
| 550 | | | | 76.64 | 82.51 | 5.87 | 7.7% |
| 600 | | | | 86.91 | 93.27 | 6.36 | 7.3% |
| 650 | | | | 97.20 | 104.06 | 6.86 | 7.1% |
| 700 | | | | 107.46 | 114.82 | 7.36 | 6.8% |
| 750 | | | | 117.74 | 125.60 | 7.86 | 6.7% |
| 800 | | | | 128.01 | 136.37 | 8.36 | 6.5% |
| 850 | | | | 138.28 | 147.14 | 8.86 | 6.4% |
| 900 | | | | 148.56 | 157.92 | 9.36 | 6.3% |
| 1000 | | | | 169.10 | 179.46 | 10.36 | 6.1% |
| 1500 | | | | 271.83 | 287.19 | 15.36 | 5.7% |
| 2000 | | | | 374.56 | 394.91 | 20.35 | 5.4% |
| 3000 | | | | 580.02 | 610.36 | 30.34 | 5.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 40.65 | 40.50 | (0.15) | -0.4% |
| 400 | | | | 46.47 | 45.94 | (0.53) | -1.1% |
| 450 | | | | 52.27 | 51.36 | (0.91) | -1.7% |
| 500 | | | | 58.09 | 56.80 | (1.29) | -2.2% |
| 550 | | | | 63.91 | 62.22 | (1.69) | -2.6% |
| 600 | | | | 70.69 | 67.64 | (3.05) | -4.3% |
| 650 | | | | 77.50 | 73.09 | (4.41) | -5.7% |
| 700 | | | | 84.29 | 81.26 | (3.03) | -3.6% |
| 750 | | | | 93.10 | 90.87 | (2.23) | -2.4% |
| 800 | | | | 102.70 | 100.47 | (2.23) | -2.2% |
| 850 | | | | 112.30 | 110.07 | (2.23) | -2.0% |
| 900 | | | | 121.90 | 119.68 | (2.22) | -1.8% |
| 1000 | | | | 141.10 | 138.88 | (2.22) | -1.6% |
| 1500 | | | | 237.10 | 234.91 | (2.19) | -0.9% |
| 2000 | | | | 333.08 | 330.93 | (2.15) | -0.6% |
| 3000 | | | | 525.07 | 522.99 | (2.08) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.20 | 445.56 | 27.36 | 6.5% |
| 350 | | | | 490.20 | 514.68 | 24.48 | 5.0% |
| 400 | | | | 565.92 | 584.10 | 18.18 | 3.2% |
| 450 | | | | 650.22 | 673.92 | 23.70 | 3.6% |
| 500 | | | | 746.82 | 771.24 | 24.42 | 3.3% |
| 550 | | | | 843.30 | 868.38 | 25.08 | 3.0% |
| 600 | | | | 945.60 | 965.46 | 19.86 | 2.1% |
| 650 | | | | 1048.20 | 1062.90 | 14.70 | 1.4% |
| 700 | | | | 1150.50 | 1176.48 | 25.98 | 2.3% |
| 750 | | | | 1265.04 | 1298.82 | 33.78 | 2.7% |
| 800 | | | | 1384.26 | 1421.04 | 36.78 | 2.7% |
| 850 | | | | 1503.48 | 1543.26 | 39.78 | 2.6% |
| 900 | | | | 1622.76 | 1665.60 | 42.84 | 2.6% |
| 1000 | | | | 1861.20 | 1910.04 | 48.84 | 2.6% |
| 1500 | | | | 3053.58 | 3132.60 | 79.02 | 2.6% |
| 2000 | | | | 4245.84 | 4355.04 | 109.20 | 2.6% |
| 3000 | | | | 6630.54 | 6800.10 | 169.56 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.97 | 39.18 | 4.21 | 12.0% |
| 350 | | | | 41.75 | 45.28 | 3.53 | 8.5% |
| 400 | | | | 49.81 | 55.98 | 6.17 | 12.4% |
| 450 | | | | 60.08 | 66.74 | 6.66 | 11.1% |
| 500 | | | | 70.36 | 77.52 | 7.16 | 10.2% |
| 550 | | | | 80.62 | 88.28 | 7.66 | 9.5% |
| 600 | | | | 90.89 | 99.05 | 8.16 | 9.0% |
| 650 | | | | 101.18 | 109.84 | 8.66 | 8.6% |
| 700 | | | | 111.44 | 120.60 | 9.16 | 8.2% |
| 750 | | | | 121.72 | 131.38 | 9.66 | 7.9% |
| 800 | | | | 131.99 | 142.14 | 10.15 | 7.7% |
| 850 | | | | 142.26 | 152.92 | 10.66 | 7.5% |
| 900 | | | | 152.54 | 163.70 | 11.16 | 7.3% |
| 1000 | | | | 173.08 | 185.24 | 12.16 | 7.0% |
| 1500 | | | | 275.81 | 292.97 | 17.16 | 6.2% |
| 2000 | | | | 378.54 | 400.69 | 22.15 | 5.9% |
| 3000 | | | | 584.00 | 616.14 | 32.14 | 5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 40.65 | 40.50 | (0.15) | -0.4% |
| 400 | | | | 46.47 | 45.94 | (0.53) | -1.1% |
| 450 | | | | 52.27 | 51.36 | (0.91) | -1.7% |
| 500 | | | | 58.13 | 56.80 | (1.33) | -2.3% |
| 550 | | | | 64.91 | 62.22 | (2.69) | -4.1% |
| 600 | | | | 71.70 | 68.90 | (2.80) | -3.9% |
| 650 | | | | 78.67 | 78.51 | (0.16) | -0.2% |
| 700 | | | | 88.27 | 88.11 | (0.16) | -0.2% |
| 750 | | | | 97.87 | 97.71 | (0.16) | -0.2% |
| 800 | | | | 107.46 | 107.31 | (0.15) | -0.1% |
| 850 | | | | 117.07 | 116.92 | (0.15) | -0.1% |
| 900 | | | | 126.67 | 126.52 | (0.15) | -0.1% |
| 1000 | | | | 145.86 | 145.72 | (0.14) | -0.1% |
| 1500 | | | | 241.86 | 241.76 | (0.10) | 0.0% |
| 2000 | | | | 337.85 | 337.78 | (0.07) | 0.0% |
| 3000 | | | | 529.84 | 529.83 | (0.01) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.92 | 445.56 | 26.64 | 6.4% |
| 350 | | | | 494.40 | 514.68 | 20.28 | 4.1% |
| 400 | | | | 577.68 | 611.52 | 33.84 | 5.9% |
| 450 | | | | 674.10 | 708.60 | 34.50 | 5.1% |
| 500 | | | | 770.94 | 805.92 | 34.98 | 4.5% |
| 550 | | | | 873.18 | 903.00 | 29.82 | 3.4% |
| 600 | | | | 975.54 | 1007.70 | 32.16 | 3.3% |
| 650 | | | | 1079.10 | 1130.10 | 51.00 | 4.7% |
| 700 | | | | 1198.26 | 1252.26 | 54.00 | 4.5% |
| 750 | | | | 1317.54 | 1374.54 | 57.00 | 4.3% |
| 800 | | | | 1436.70 | 1496.70 | 60.00 | 4.2% |
| 850 | | | | 1555.98 | 1619.04 | 63.06 | 4.1% |
| 900 | | | | 1675.26 | 1741.32 | 66.06 | 3.9% |
| 1000 | | | | 1913.64 | 1985.76 | 72.12 | 3.8% |
| 1500 | | | | 3106.02 | 3208.38 | 102.36 | 3.3% |
| 2000 | | | | 4298.34 | 4430.82 | 132.48 | 3.1% |
| 3000 | | | | 6683.04 | 6875.82 | 192.78 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.85 | 39.18 | 4.33 | 12.4% |
| 350 | | | | 40.65 | 45.28 | 4.63 | 11.4% |
| 400 | | | | 46.47 | 51.41 | 4.94 | 10.6% |
| 450 | | | | 52.27 | 57.51 | 5.24 | 10.0% |
| 500 | | | | 58.09 | 63.63 | 5.54 | 9.5% |
| 550 | | | | 63.89 | 69.74 | 5.85 | 9.2% |
| 600 | | | | 69.98 | 75.84 | 5.86 | 8.4% |
| 650 | | | | 76.79 | 81.97 | 5.18 | 6.7% |
| 700 | | | | 83.58 | 88.08 | 4.50 | 5.4% |
| 750 | | | | 90.38 | 95.03 | 4.65 | 5.1% |
| 800 | | | | 99.88 | 105.80 | 5.92 | 5.9% |
| 850 | | | | 110.15 | 116.57 | 6.42 | 5.8% |
| 900 | | | | 120.43 | 127.35 | 6.92 | 5.7% |
| 1000 | | | | 140.97 | 148.89 | 7.92 | 5.6% |
| 1500 | | | | 243.71 | 256.62 | 12.91 | 5.3% |
| 2000 | | | | 346.43 | 364.34 | 17.91 | 5.2% |
| 3000 | | | | 551.89 | 579.79 | 27.90 | 5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 40.65 | 40.50 | (0.15) | -0.4% |
| 400 | | | | 46.47 | 45.94 | (0.53) | -1.1% |
| 450 | | | | 52.27 | 51.36 | (0.91) | -1.7% |
| 500 | | | | 58.09 | 56.80 | (1.29) | -2.2% |
| 550 | | | | 63.89 | 62.22 | (1.67) | -2.6% |
| 600 | | | | 69.69 | 67.64 | (2.05) | -2.9% |
| 650 | | | | 75.51 | 73.09 | (2.42) | -3.2% |
| 700 | | | | 82.10 | 78.51 | (3.59) | -4.4% |
| 750 | | | | 88.90 | 83.94 | (4.96) | -5.6% |
| 800 | | | | 95.68 | 89.36 | (6.32) | -6.6% |
| 850 | | | | 102.48 | 97.38 | (5.10) | -5.0% |
| 900 | | | | 111.63 | 106.99 | (4.64) | -4.2% |
| 1000 | | | | 130.83 | 126.19 | (4.64) | -3.5% |
| 1500 | | | | 226.83 | 222.23 | (4.60) | -2.0% |
| 2000 | | | | 322.82 | 318.25 | (4.57) | -1.4% |
| 3000 | | | | 514.80 | 510.30 | (4.50) | -0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.20 | 445.56 | 27.36 | 6.5% |
| 350 | | | | 487.80 | 514.68 | 26.88 | 5.5% |
| 400 | | | | 557.64 | 584.10 | 26.46 | 4.7% |
| 450 | | | | 627.24 | 653.22 | 25.98 | 4.1% |
| 500 | | | | 697.08 | 722.58 | 25.50 | 3.7% |
| 550 | | | | 766.68 | 791.76 | 25.08 | 3.3% |
| 600 | | | | 838.02 | 860.88 | 22.86 | 2.7% |
| 650 | | | | 913.80 | 930.36 | 16.56 | 1.8% |
| 700 | | | | 994.08 | 999.54 | 5.46 | 0.5% |
| 750 | | | | 1075.68 | 1073.82 | (1.86) | -0.2% |
| 800 | | | | 1173.36 | 1170.96 | (2.40) | -0.2% |
| 850 | | | | 1275.78 | 1283.70 | 7.92 | 0.6% |
| 900 | | | | 1392.36 | 1406.04 | 13.68 | 1.0% |
| 1000 | | | | 1630.80 | 1650.48 | 19.68 | 1.2% |
| 1500 | | | | 2823.24 | 2873.10 | 49.86 | 1.8% |
| 2000 | | | | 4015.50 | 4095.54 | 80.04 | 2.0% |
| 3000 | | | | 6400.14 | 6540.54 | 140.40 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.61 | 2.81 | 48.4% |
| 100 | | | | 11.61 | 14.72 | 3.11 | 26.8% |
| 150 | | | | 17.42 | 20.84 | 3.42 | 19.6% |
| 200 | | | | 23.24 | 26.95 | 3.71 | 16.0% |
| 250 | | | | 29.04 | 33.06 | 4.02 | 13.8% |
| 300 | | | | 34.85 | 39.18 | 4.33 | 12.4% |
| 350 | | | | 40.65 | 45.28 | 4.63 | 11.4% |
| 400 | | | | 46.47 | 51.41 | 4.94 | 10.6% |
| 450 | | | | 52.27 | 57.51 | 5.24 | 10.0% |
| 500 | | | | 58.09 | 63.63 | 5.54 | 9.5% |
| 550 | | | | 64.50 | 69.74 | 5.24 | 8.1% |
| 600 | | | | 71.29 | 75.84 | 4.55 | 6.4% |
| 650 | | | | 78.09 | 81.97 | 3.88 | 5.0% |
| 700 | | | | 86.62 | 91.90 | 5.28 | 6.1% |
| 750 | | | | 96.90 | 102.67 | 5.77 | 6.0% |
| 800 | | | | 107.16 | 113.44 | 6.28 | 5.9% |
| 850 | | | | 117.44 | 124.21 | 6.77 | 5.8% |
| 900 | | | | 127.71 | 134.99 | 7.28 | 5.7% |
| 1000 | | | | 148.26 | 156.53 | 8.27 | 5.6% |
| 1500 | | | | 250.99 | 264.26 | 13.27 | 5.3% |
| 2000 | | | | 353.72 | 371.99 | 18.27 | 5.2% |
| 3000 | | | | 559.17 | 587.44 | 28.27 | 5.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.92 | 2.12 | 36.6% |
| 100 | | | | 11.61 | 13.36 | 1.75 | 15.1% |
| 150 | | | | 17.42 | 18.79 | 1.37 | 7.9% |
| 200 | | | | 23.24 | 24.22 | 0.98 | 4.2% |
| 250 | | | | 29.04 | 29.64 | 0.60 | 2.1% |
| 300 | | | | 34.85 | 35.08 | 0.23 | 0.7% |
| 350 | | | | 40.65 | 40.50 | (0.15) | -0.4% |
| 400 | | | | 46.47 | 45.94 | (0.53) | -1.1% |
| 450 | | | | 52.27 | 51.36 | (0.91) | -1.7% |
| 500 | | | | 58.09 | 56.80 | (1.29) | -2.2% |
| 550 | | | | 63.89 | 62.22 | (1.67) | -2.6% |
| 600 | | | | 69.69 | 67.64 | (2.05) | -2.9% |
| 650 | | | | 75.51 | 73.09 | (2.42) | -3.2% |
| 700 | | | | 81.31 | 78.51 | (2.80) | -3.4% |
| 750 | | | | 87.12 | 83.94 | (3.18) | -3.7% |
| 800 | | | | 92.93 | 89.36 | (3.57) | -3.8% |
| 850 | | | | 98.74 | 94.80 | (3.94) | -4.0% |
| 900 | | | | 105.44 | 100.23 | (5.21) | -4.9% |
| 1000 | | | | 119.02 | 111.09 | (7.93) | -6.7% |
| 1500 | | | | 208.73 | 202.03 | (6.70) | -3.2% |
| 2000 | | | | 304.72 | 298.05 | (6.67) | -2.2% |
| 3000 | | | | 496.71 | 490.10 | (6.61) | -1.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 99.18 | 29.58 | 42.5% |
| 100 | | | | 139.32 | 168.48 | 29.16 | 20.9% |
| 150 | | | | 209.04 | 237.78 | 28.74 | 13.7% |
| 200 | | | | 278.88 | 307.02 | 28.14 | 10.1% |
| 250 | | | | 348.48 | 376.20 | 27.72 | 8.0% |
| 300 | | | | 418.20 | 445.56 | 27.36 | 6.5% |
| 350 | | | | 487.80 | 514.68 | 26.88 | 5.5% |
| 400 | | | | 557.64 | 584.10 | 26.46 | 4.7% |
| 450 | | | | 627.24 | 653.22 | 25.98 | 4.1% |
| 500 | | | | 697.08 | 722.58 | 25.50 | 3.7% |
| 550 | | | | 770.34 | 791.76 | 21.42 | 2.8% |
| 600 | | | | 845.88 | 860.88 | 15.00 | 1.8% |
| 650 | | | | 921.60 | 930.36 | 8.76 | 1.0% |
| 700 | | | | 1007.58 | 1022.46 | 14.88 | 1.5% |
| 750 | | | | 1104.12 | 1119.66 | 15.54 | 1.4% |
| 800 | | | | 1200.54 | 1216.80 | 16.26 | 1.4% |
| 850 | | | | 1297.08 | 1314.06 | 16.98 | 1.3% |
| 900 | | | | 1398.90 | 1411.32 | 12.42 | 0.9% |
| 1000 | | | | 1603.68 | 1605.72 | 2.04 | 0.1% |
| 1500 | | | | 2758.32 | 2797.74 | 39.42 | 1.4% |
| 2000 | | | | 3950.64 | 4020.24 | 69.60 | 1.8% |
| 3000 | | | | 6335.28 | 6465.24 | 129.96 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 51.41 | 52.54 | 1.13 | 2.2% |
| 450 | | | | 61.62 | 63.10 | 1.48 | 2.4% |
| 500 | | | | 72.39 | 74.28 | 1.89 | 2.6% |
| 550 | | | | 83.16 | 85.45 | 2.29 | 2.8% |
| 600 | | | | 93.92 | 96.62 | 2.70 | 2.9% |
| 650 | | | | 104.71 | 107.80 | 3.09 | 3.0% |
| 700 | | | | 115.48 | 118.97 | 3.49 | 3.0% |
| 750 | | | | 126.25 | 130.15 | 3.90 | 3.1% |
| 800 | | | | 137.02 | 141.32 | 4.30 | 3.1% |
| 850 | | | | 147.79 | 152.50 | 4.71 | 3.2% |
| 900 | | | | 158.57 | 163.68 | 5.11 | 3.2% |
| 1000 | | | | 180.11 | 186.02 | 5.91 | 3.3% |
| 1500 | | | | 287.84 | 297.77 | 9.93 | 3.4% |
| 2000 | | | | 395.56 | 409.52 | 13.96 | 3.5% |
| 3000 | | | | 611.02 | 633.01 | 21.99 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 48.11 | 49.41 | 1.30 | 2.7% |
| 450 | | | | 57.71 | 59.35 | 1.64 | 2.8% |
| 500 | | | | 67.31 | 69.31 | 2.00 | 3.0% |
| 550 | | | | 76.91 | 79.26 | 2.35 | 3.1% |
| 600 | | | | 86.51 | 89.21 | 2.70 | 3.1% |
| 650 | | | | 96.12 | 99.17 | 3.05 | 3.2% |
| 700 | | | | 105.72 | 109.12 | 3.40 | 3.2% |
| 750 | | | | 115.33 | 119.08 | 3.75 | 3.3% |
| 800 | | | | 124.92 | 129.03 | 4.11 | 3.3% |
| 850 | | | | 134.53 | 138.99 | 4.46 | 3.3% |
| 900 | | | | 144.13 | 148.94 | 4.81 | 3.3% |
| 1000 | | | | 163.34 | 168.85 | 5.51 | 3.4% |
| 1500 | | | | 259.37 | 268.40 | 9.03 | 3.5% |
| 2000 | | | | 355.39 | 367.94 | 12.55 | 3.5% |
| 3000 | | | | 547.44 | 567.02 | 19.58 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 597.12 | 611.70 | 14.58 | 2.4% |
| 450 | | | | 715.98 | 734.70 | 18.72 | 2.6% |
| 500 | | | | 838.20 | 861.54 | 23.34 | 2.8% |
| 550 | | | | 960.42 | 988.26 | 27.84 | 2.9% |
| 600 | | | | 1082.58 | 1114.98 | 32.40 | 3.0% |
| 650 | | | | 1204.98 | 1241.82 | 36.84 | 3.1% |
| 700 | | | | 1327.20 | 1368.54 | 41.34 | 3.1% |
| 750 | | | | 1449.48 | 1495.38 | 45.90 | 3.2% |
| 800 | | | | 1571.64 | 1622.10 | 50.46 | 3.2% |
| 850 | | | | 1693.92 | 1748.94 | 55.02 | 3.2% |
| 900 | | | | 1816.20 | 1875.72 | 59.52 | 3.3% |
| 1000 | | | | 2060.70 | 2129.22 | 68.52 | 3.3% |
| 1500 | | | | 3283.26 | 3397.02 | 113.76 | 3.5% |
| 2000 | | | | 4505.70 | 4664.76 | 159.06 | 3.5% |
| 3000 | | | | 6950.76 | 7200.18 | 249.42 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 55.98 | 57.52 | 1.54 | 2.8% |
| 450 | | | | 66.74 | 68.69 | 1.95 | 2.9% |
| 500 | | | | 77.52 | 79.86 | 2.34 | 3.0% |
| 550 | | | | 88.28 | 91.03 | 2.75 | 3.1% |
| 600 | | | | 99.05 | 102.20 | 3.15 | 3.2% |
| 650 | | | | 109.84 | 113.39 | 3.55 | 3.2% |
| 700 | | | | 120.60 | 124.56 | 3.96 | 3.3% |
| 750 | | | | 131.38 | 135.74 | 4.36 | 3.3% |
| 800 | | | | 142.14 | 146.90 | 4.76 | 3.3% |
| 850 | | | | 152.92 | 158.08 | 5.16 | 3.4% |
| 900 | | | | 163.70 | 169.26 | 5.56 | 3.4% |
| 1000 | | | | 185.24 | 191.61 | 6.37 | 3.4% |
| 1500 | | | | 292.97 | 303.36 | 10.39 | 3.5% |
| 2000 | | | | 400.69 | 415.10 | 14.41 | 3.6% |
| 3000 | | | | 616.14 | 638.59 | 22.45 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 49.36 | 50.77 | 1.41 | 2.9% |
| 450 | | | | 58.96 | 60.72 | 1.76 | 3.0% |
| 500 | | | | 68.57 | 70.67 | 2.10 | 3.1% |
| 550 | | | | 78.16 | 80.62 | 2.46 | 3.1% |
| 600 | | | | 87.76 | 90.57 | 2.81 | 3.2% |
| 650 | | | | 97.38 | 100.54 | 3.16 | 3.2% |
| 700 | | | | 106.97 | 110.49 | 3.52 | 3.3% |
| 750 | | | | 116.58 | 120.44 | 3.86 | 3.3% |
| 800 | | | | 126.17 | 130.39 | 4.22 | 3.3% |
| 850 | | | | 135.78 | 140.35 | 4.57 | 3.4% |
| 900 | | | | 145.39 | 150.31 | 4.92 | 3.4% |
| 1000 | | | | 164.59 | 170.21 | 5.62 | 3.4% |
| 1500 | | | | 260.62 | 269.76 | 9.14 | 3.5% |
| 2000 | | | | 356.64 | 369.30 | 12.66 | 3.5% |
| 3000 | | | | 548.70 | 568.39 | 19.69 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 632.04 | 649.74 | 17.70 | 2.8% |
| 450 | | | | 754.20 | 776.46 | 22.26 | 3.0% |
| 500 | | | | 876.54 | 903.18 | 26.64 | 3.0% |
| 550 | | | | 998.64 | 1029.90 | 31.26 | 3.1% |
| 600 | | | | 1120.86 | 1156.62 | 35.76 | 3.2% |
| 650 | | | | 1243.32 | 1283.58 | 40.26 | 3.2% |
| 700 | | | | 1365.42 | 1410.30 | 44.88 | 3.3% |
| 750 | | | | 1487.76 | 1537.08 | 49.32 | 3.3% |
| 800 | | | | 1609.86 | 1663.74 | 53.88 | 3.3% |
| 850 | | | | 1732.20 | 1790.58 | 58.38 | 3.4% |
| 900 | | | | 1854.54 | 1917.42 | 62.88 | 3.4% |
| 1000 | | | | 2098.98 | 2170.92 | 71.94 | 3.4% |
| 1500 | | | | 3321.54 | 3438.72 | 117.18 | 3.5% |
| 2000 | | | | 4543.98 | 4706.40 | 162.42 | 3.6% |
| 3000 | | | | 6989.04 | 7241.88 | 252.84 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 51.41 | 52.54 | 1.13 | 2.2% |
| 450 | | | | 57.51 | 58.63 | 1.12 | 1.9% |
| 500 | | | | 63.63 | 64.74 | 1.11 | 1.7% |
| 550 | | | | 69.74 | 70.83 | 1.09 | 1.6% |
| 600 | | | | 75.84 | 76.92 | 1.08 | 1.4% |
| 650 | | | | 84.77 | 86.08 | 1.31 | 1.5% |
| 700 | | | | 95.53 | 97.24 | 1.71 | 1.8% |
| 750 | | | | 106.31 | 108.42 | 2.11 | 2.0% |
| 800 | | | | 117.07 | 119.59 | 2.52 | 2.2% |
| 850 | | | | 127.85 | 130.77 | 2.92 | 2.3% |
| 900 | | | | 138.63 | 141.95 | 3.32 | 2.4% |
| 1000 | | | | 160.17 | 164.29 | 4.12 | 2.6% |
| 1500 | | | | 267.90 | 276.05 | 8.15 | 3.0% |
| 2000 | | | | 375.62 | 387.79 | 12.17 | 3.2% |
| 3000 | | | | 591.07 | 611.28 | 20.21 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 45.94 | 47.04 | 1.10 | 2.4% |
| 450 | | | | 53.45 | 54.72 | 1.27 | 2.4% |
| 500 | | | | 63.06 | 64.68 | 1.62 | 2.6% |
| 550 | | | | 72.65 | 74.62 | 1.97 | 2.7% |
| 600 | | | | 82.25 | 84.57 | 2.32 | 2.8% |
| 650 | | | | 91.87 | 94.54 | 2.67 | 2.9% |
| 700 | | | | 101.46 | 104.49 | 3.03 | 3.0% |
| 750 | | | | 111.07 | 114.45 | 3.38 | 3.0% |
| 800 | | | | 120.66 | 124.39 | 3.73 | 3.1% |
| 850 | | | | 130.27 | 134.35 | 4.08 | 3.1% |
| 900 | | | | 139.88 | 144.31 | 4.43 | 3.2% |
| 1000 | | | | 159.08 | 164.21 | 5.13 | 3.2% |
| 1500 | | | | 255.11 | 263.76 | 8.65 | 3.4% |
| 2000 | | | | 351.13 | 363.30 | 12.17 | 3.5% |
| 3000 | | | | 543.19 | 562.39 | 19.20 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 584.10 | 597.48 | 13.38 | 2.3% |
| 450 | | | | 665.76 | 680.10 | 14.34 | 2.2% |
| 500 | | | | 760.14 | 776.52 | 16.38 | 2.2% |
| 550 | | | | 854.34 | 872.70 | 18.36 | 2.1% |
| 600 | | | | 948.54 | 968.94 | 20.40 | 2.2% |
| 650 | | | | 1059.84 | 1083.72 | 23.88 | 2.3% |
| 700 | | | | 1181.94 | 1210.38 | 28.44 | 2.4% |
| 750 | | | | 1304.28 | 1337.22 | 32.94 | 2.5% |
| 800 | | | | 1426.38 | 1463.88 | 37.50 | 2.6% |
| 850 | | | | 1548.72 | 1590.72 | 42.00 | 2.7% |
| 900 | | | | 1671.06 | 1717.56 | 46.50 | 2.8% |
| 1000 | | | | 1915.50 | 1971.00 | 55.50 | 2.9% |
| 1500 | | | | 3138.06 | 3238.86 | 100.80 | 3.2% |
| 2000 | | | | 4360.50 | 4506.54 | 146.04 | 3.3% |
| 3000 | | | | 6805.56 | 7042.02 | 236.46 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 51.41 | 52.54 | 1.13 | 2.2% |
| 450 | | | | 57.51 | 58.63 | 1.12 | 1.9% |
| 500 | | | | 63.63 | 64.74 | 1.11 | 1.7% |
| 550 | | | | 71.60 | 72.86 | 1.26 | 1.8% |
| 600 | | | | 82.37 | 84.03 | 1.66 | 2.0% |
| 650 | | | | 93.15 | 95.21 | 2.06 | 2.2% |
| 700 | | | | 103.92 | 106.38 | 2.46 | 2.4% |
| 750 | | | | 114.70 | 117.56 | 2.86 | 2.5% |
| 800 | | | | 125.46 | 128.73 | 3.27 | 2.6% |
| 850 | | | | 136.24 | 139.91 | 3.67 | 2.7% |
| 900 | | | | 147.01 | 151.09 | 4.08 | 2.8% |
| 1000 | | | | 168.56 | 173.43 | 4.87 | 2.9% |
| 1500 | | | | 276.29 | 285.18 | 8.89 | 3.2% |
| 2000 | | | | 384.01 | 396.93 | 12.92 | 3.4% |
| 3000 | | | | 599.46 | 620.42 | 20.96 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 45.94 | 47.04 | 1.10 | 2.4% |
| 450 | | | | 51.36 | 52.45 | 1.09 | 2.1% |
| 500 | | | | 56.80 | 57.86 | 1.06 | 1.9% |
| 550 | | | | 66.14 | 67.54 | 1.40 | 2.1% |
| 600 | | | | 75.74 | 77.48 | 1.74 | 2.3% |
| 650 | | | | 85.36 | 87.45 | 2.09 | 2.4% |
| 700 | | | | 94.95 | 97.40 | 2.45 | 2.6% |
| 750 | | | | 104.56 | 107.36 | 2.80 | 2.7% |
| 800 | | | | 114.15 | 117.31 | 3.16 | 2.8% |
| 850 | | | | 123.76 | 127.26 | 3.50 | 2.8% |
| 900 | | | | 133.37 | 137.22 | 3.85 | 2.9% |
| 1000 | | | | 152.57 | 157.13 | 4.56 | 3.0% |
| 1500 | | | | 248.60 | 256.68 | 8.08 | 3.3% |
| 2000 | | | | 344.62 | 356.21 | 11.59 | 3.4% |
| 3000 | | | | 536.68 | 555.30 | 18.62 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 584.10 | 597.48 | 13.38 | 2.3% |
| 450 | | | | 653.22 | 666.48 | 13.26 | 2.0% |
| 500 | | | | 722.58 | 735.60 | 13.02 | 1.8% |
| 550 | | | | 826.44 | 842.40 | 15.96 | 1.9% |
| 600 | | | | 948.66 | 969.06 | 20.40 | 2.2% |
| 650 | | | | 1071.06 | 1095.96 | 24.90 | 2.3% |
| 700 | | | | 1193.22 | 1222.68 | 29.46 | 2.5% |
| 750 | | | | 1315.56 | 1349.52 | 33.96 | 2.6% |
| 800 | | | | 1437.66 | 1476.24 | 38.58 | 2.7% |
| 850 | | | | 1560.00 | 1603.02 | 43.02 | 2.8% |
| 900 | | | | 1682.28 | 1729.86 | 47.58 | 2.8% |
| 1000 | | | | 1926.78 | 1983.36 | 56.58 | 2.9% |
| 1500 | | | | 3149.34 | 3251.16 | 101.82 | 3.2% |
| 2000 | | | | 4371.78 | 4518.84 | 147.06 | 3.4% |
| 3000 | | | | 6816.84 | 7054.32 | 237.48 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 51.41 | 53.15 | 1.74 | 3.4% |
| 450 | | | | 60.96 | 64.32 | 3.36 | 5.5% |
| 500 | | | | 71.74 | 75.50 | 3.76 | 5.2% |
| 550 | | | | 82.51 | 86.67 | 4.16 | 5.0% |
| 600 | | | | 93.27 | 97.83 | 4.56 | 4.9% |
| 650 | | | | 104.06 | 109.02 | 4.96 | 4.8% |
| 700 | | | | 114.82 | 120.19 | 5.37 | 4.7% |
| 750 | | | | 125.60 | 131.37 | 5.77 | 4.6% |
| 800 | | | | 136.37 | 142.54 | 6.17 | 4.5% |
| 850 | | | | 147.14 | 153.72 | 6.58 | 4.5% |
| 900 | | | | 157.92 | 164.89 | 6.97 | 4.4% |
| 1000 | | | | 179.46 | 187.24 | 7.78 | 4.3% |
| 1500 | | | | 287.19 | 298.99 | 11.80 | 4.1% |
| 2000 | | | | 394.91 | 410.73 | 15.82 | 4.0% |
| 3000 | | | | 610.36 | 634.23 | 23.87 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 45.94 | 47.04 | 1.10 | 2.4% |
| 450 | | | | 51.36 | 52.45 | 1.09 | 2.1% |
| 500 | | | | 56.80 | 57.86 | 1.06 | 1.9% |
| 550 | | | | 62.22 | 63.26 | 1.04 | 1.7% |
| 600 | | | | 67.64 | 68.67 | 1.03 | 1.5% |
| 650 | | | | 73.09 | 77.18 | 4.09 | 5.6% |
| 700 | | | | 81.26 | 87.13 | 5.87 | 7.2% |
| 750 | | | | 90.87 | 97.09 | 6.22 | 6.8% |
| 800 | | | | 100.47 | 107.04 | 6.57 | 6.5% |
| 850 | | | | 110.07 | 116.99 | 6.92 | 6.3% |
| 900 | | | | 119.68 | 126.95 | 7.27 | 6.1% |
| 1000 | | | | 138.88 | 146.86 | 7.98 | 5.7% |
| 1500 | | | | 234.91 | 246.41 | 11.50 | 4.9% |
| 2000 | | | | 330.93 | 345.94 | 15.01 | 4.5% |
| 3000 | | | | 522.99 | 545.03 | 22.04 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 584.10 | 601.14 | 17.04 | 2.9% |
| 450 | | | | 673.92 | 700.62 | 26.70 | 4.0% |
| 500 | | | | 771.24 | 800.16 | 28.92 | 3.7% |
| 550 | | | | 868.38 | 899.58 | 31.20 | 3.6% |
| 600 | | | | 965.46 | 999.00 | 33.54 | 3.5% |
| 650 | | | | 1062.90 | 1117.20 | 54.30 | 5.1% |
| 700 | | | | 1176.48 | 1243.92 | 67.44 | 5.7% |
| 750 | | | | 1298.82 | 1370.76 | 71.94 | 5.5% |
| 800 | | | | 1421.04 | 1497.48 | 76.44 | 5.4% |
| 850 | | | | 1543.26 | 1624.26 | 81.00 | 5.2% |
| 900 | | | | 1665.60 | 1751.04 | 85.44 | 5.1% |
| 1000 | | | | 1910.04 | 2004.60 | 94.56 | 5.0% |
| 1500 | | | | 3132.60 | 3272.40 | 139.80 | 4.5% |
| 2000 | | | | 4355.04 | 4540.02 | 184.98 | 4.2% |
| 3000 | | | | 6800.10 | 7075.56 | 275.46 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 49.07 | 3.79 | 8.4% |
| 400 | | | | 55.98 | 60.26 | 4.28 | 7.6% |
| 450 | | | | 66.74 | 71.43 | 4.69 | 7.0% |
| 500 | | | | 77.52 | 82.61 | 5.09 | 6.6% |
| 550 | | | | 88.28 | 93.77 | 5.49 | 6.2% |
| 600 | | | | 99.05 | 104.94 | 5.89 | 5.9% |
| 650 | | | | 109.84 | 116.13 | 6.29 | 5.7% |
| 700 | | | | 120.60 | 127.30 | 6.70 | 5.6% |
| 750 | | | | 131.38 | 138.48 | 7.10 | 5.4% |
| 800 | | | | 142.14 | 149.64 | 7.50 | 5.3% |
| 850 | | | | 152.92 | 160.82 | 7.90 | 5.2% |
| 900 | | | | 163.70 | 172.00 | 8.30 | 5.1% |
| 1000 | | | | 185.24 | 194.35 | 9.11 | 4.9% |
| 1500 | | | | 292.97 | 306.10 | 13.13 | 4.5% |
| 2000 | | | | 400.69 | 417.84 | 17.15 | 4.3% |
| 3000 | | | | 616.14 | 641.34 | 25.20 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 45.94 | 47.04 | 1.10 | 2.4% |
| 450 | | | | 51.36 | 52.45 | 1.09 | 2.1% |
| 500 | | | | 56.80 | 57.86 | 1.06 | 1.9% |
| 550 | | | | 62.22 | 65.35 | 3.13 | 5.0% |
| 600 | | | | 68.90 | 75.30 | 6.40 | 9.3% |
| 650 | | | | 78.51 | 85.27 | 6.76 | 8.6% |
| 700 | | | | 88.11 | 95.22 | 7.11 | 8.1% |
| 750 | | | | 97.71 | 105.18 | 7.47 | 7.6% |
| 800 | | | | 107.31 | 115.12 | 7.81 | 7.3% |
| 850 | | | | 116.92 | 125.08 | 8.16 | 7.0% |
| 900 | | | | 126.52 | 135.04 | 8.52 | 6.7% |
| 1000 | | | | 145.72 | 154.95 | 9.23 | 6.3% |
| 1500 | | | | 241.76 | 254.49 | 12.73 | 5.3% |
| 2000 | | | | 337.78 | 354.03 | 16.25 | 4.8% |
| 3000 | | | | 529.83 | 553.12 | 23.29 | 4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 544.14 | 29.46 | 5.7% |
| 400 | | | | 611.52 | 643.80 | 32.28 | 5.3% |
| 450 | | | | 708.60 | 743.28 | 34.68 | 4.9% |
| 500 | | | | 805.92 | 842.82 | 36.90 | 4.6% |
| 550 | | | | 903.00 | 954.72 | 51.72 | 5.7% |
| 600 | | | | 1007.70 | 1081.44 | 73.74 | 7.3% |
| 650 | | | | 1130.10 | 1208.40 | 78.30 | 6.9% |
| 700 | | | | 1252.26 | 1335.12 | 82.86 | 6.6% |
| 750 | | | | 1374.54 | 1461.96 | 87.42 | 6.4% |
| 800 | | | | 1496.70 | 1588.56 | 91.86 | 6.1% |
| 850 | | | | 1619.04 | 1715.40 | 96.36 | 6.0% |
| 900 | | | | 1741.32 | 1842.24 | 100.92 | 5.8% |
| 1000 | | | | 1985.76 | 2095.80 | 110.04 | 5.5% |
| 1500 | | | | 3208.38 | 3363.54 | 155.16 | 4.8% |
| 2000 | | | | 4430.82 | 4631.22 | 200.40 | 4.5% |
| 3000 | | | | 6875.82 | 7166.76 | 290.94 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 51.41 | 52.54 | 1.13 | 2.2% |
| 450 | | | | 57.51 | 58.63 | 1.12 | 1.9% |
| 500 | | | | 63.63 | 64.74 | 1.11 | 1.7% |
| 550 | | | | 69.74 | 70.83 | 1.09 | 1.6% |
| 600 | | | | 75.84 | 76.92 | 1.08 | 1.4% |
| 650 | | | | 81.97 | 83.03 | 1.06 | 1.3% |
| 700 | | | | 88.08 | 89.12 | 1.04 | 1.2% |
| 750 | | | | 95.03 | 98.07 | 3.04 | 3.2% |
| 800 | | | | 105.80 | 109.23 | 3.43 | 3.2% |
| 850 | | | | 116.57 | 120.41 | 3.84 | 3.3% |
| 900 | | | | 127.35 | 131.59 | 4.24 | 3.3% |
| 1000 | | | | 148.89 | 153.94 | 5.05 | 3.4% |
| 1500 | | | | 256.62 | 265.69 | 9.07 | 3.5% |
| 2000 | | | | 364.34 | 377.43 | 13.09 | 3.6% |
| 3000 | | | | 579.79 | 600.93 | 21.14 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 45.94 | 47.04 | 1.10 | 2.4% |
| 450 | | | | 51.36 | 52.45 | 1.09 | 2.1% |
| 500 | | | | 56.80 | 57.86 | 1.06 | 1.9% |
| 550 | | | | 62.22 | 63.26 | 1.04 | 1.7% |
| 600 | | | | 67.64 | 68.67 | 1.03 | 1.5% |
| 650 | | | | 73.09 | 74.09 | 1.00 | 1.4% |
| 700 | | | | 78.51 | 79.50 | 0.99 | 1.3% |
| 750 | | | | 83.94 | 84.91 | 0.97 | 1.2% |
| 800 | | | | 89.36 | 92.13 | 2.77 | 3.1% |
| 850 | | | | 97.38 | 102.09 | 4.71 | 4.8% |
| 900 | | | | 106.99 | 112.05 | 5.06 | 4.7% |
| 1000 | | | | 126.19 | 131.95 | 5.76 | 4.6% |
| 1500 | | | | 222.23 | 231.50 | 9.27 | 4.2% |
| 2000 | | | | 318.25 | 331.04 | 12.79 | 4.0% |
| 3000 | | | | 510.30 | 530.13 | 19.83 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 584.10 | 597.48 | 13.38 | 2.3% |
| 450 | | | | 653.22 | 666.48 | 13.26 | 2.0% |
| 500 | | | | 722.58 | 735.60 | 13.02 | 1.8% |
| 550 | | | | 791.76 | 804.54 | 12.78 | 1.6% |
| 600 | | | | 860.88 | 873.54 | 12.66 | 1.5% |
| 650 | | | | 930.36 | 942.72 | 12.36 | 1.3% |
| 700 | | | | 999.54 | 1011.72 | 12.18 | 1.2% |
| 750 | | | | 1073.82 | 1097.88 | 24.06 | 2.2% |
| 800 | | | | 1170.96 | 1208.16 | 37.20 | 3.2% |
| 850 | | | | 1283.70 | 1335.00 | 51.30 | 4.0% |
| 900 | | | | 1406.04 | 1461.84 | 55.80 | 4.0% |
| 1000 | | | | 1650.48 | 1715.34 | 64.86 | 3.9% |
| 1500 | | | | 2873.10 | 2983.14 | 110.04 | 3.8% |
| 2000 | | | | 4095.54 | 4250.82 | 155.28 | 3.8% |
| 3000 | | | | 6540.54 | 6786.36 | 245.82 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.61 | 9.84 | 1.23 | 14.3% |
| 100 | | | | 14.72 | 15.94 | 1.22 | 8.3% |
| 150 | | | | 20.84 | 22.04 | 1.20 | 5.8% |
| 200 | | | | 26.95 | 28.15 | 1.20 | 4.5% |
| 250 | | | | 33.06 | 34.24 | 1.18 | 3.6% |
| 300 | | | | 39.18 | 40.34 | 1.16 | 3.0% |
| 350 | | | | 45.28 | 46.43 | 1.15 | 2.5% |
| 400 | | | | 51.41 | 52.54 | 1.13 | 2.2% |
| 450 | | | | 57.51 | 58.63 | 1.12 | 1.9% |
| 500 | | | | 63.63 | 64.74 | 1.11 | 1.7% |
| 550 | | | | 69.74 | 70.83 | 1.09 | 1.6% |
| 600 | | | | 75.84 | 76.92 | 1.08 | 1.4% |
| 650 | | | | 81.97 | 83.64 | 1.67 | 2.0% |
| 700 | | | | 91.90 | 94.81 | 2.91 | 3.2% |
| 750 | | | | 102.67 | 105.99 | 3.32 | 3.2% |
| 800 | | | | 113.44 | 117.15 | 3.71 | 3.3% |
| 850 | | | | 124.21 | 128.33 | 4.12 | 3.3% |
| 900 | | | | 134.99 | 139.51 | 4.52 | 3.3% |
| 1000 | | | | 156.53 | 161.86 | 5.33 | 3.4% |
| 1500 | | | | 264.26 | 273.61 | 9.35 | 3.5% |
| 2000 | | | | 371.99 | 385.35 | 13.36 | 3.6% |
| 3000 | | | | 587.44 | 608.85 | 21.41 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.92 | 9.15 | 1.23 | 15.5% |
| 100 | | | | 13.36 | 14.57 | 1.21 | 9.1% |
| 150 | | | | 18.79 | 19.98 | 1.19 | 6.3% |
| 200 | | | | 24.22 | 25.40 | 1.18 | 4.9% |
| 250 | | | | 29.64 | 30.80 | 1.16 | 3.9% |
| 300 | | | | 35.08 | 36.21 | 1.13 | 3.2% |
| 350 | | | | 40.50 | 41.62 | 1.12 | 2.8% |
| 400 | | | | 45.94 | 47.04 | 1.10 | 2.4% |
| 450 | | | | 51.36 | 52.45 | 1.09 | 2.1% |
| 500 | | | | 56.80 | 57.86 | 1.06 | 1.9% |
| 550 | | | | 62.22 | 63.26 | 1.04 | 1.7% |
| 600 | | | | 67.64 | 68.67 | 1.03 | 1.5% |
| 650 | | | | 73.09 | 74.09 | 1.00 | 1.4% |
| 700 | | | | 78.51 | 79.50 | 0.99 | 1.3% |
| 750 | | | | 83.94 | 84.91 | 0.97 | 1.2% |
| 800 | | | | 89.36 | 90.31 | 0.95 | 1.1% |
| 850 | | | | 94.80 | 95.73 | 0.93 | 1.0% |
| 900 | | | | 100.23 | 101.14 | 0.91 | 0.9% |
| 1000 | | | | 111.09 | 111.96 | 0.87 | 0.8% |
| 1500 | | | | 202.03 | 210.24 | 8.21 | 4.1% |
| 2000 | | | | 298.05 | 309.78 | 11.73 | 3.9% |
| 3000 | | | | 490.10 | 508.86 | 18.76 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 99.18 | 113.94 | 14.76 | 14.9% |
| 100 | | | | 168.48 | 183.06 | 14.58 | 8.7% |
| 150 | | | | 237.78 | 252.12 | 14.34 | 6.0% |
| 200 | | | | 307.02 | 321.30 | 14.28 | 4.7% |
| 250 | | | | 376.20 | 390.24 | 14.04 | 3.7% |
| 300 | | | | 445.56 | 459.30 | 13.74 | 3.1% |
| 350 | | | | 514.68 | 528.30 | 13.62 | 2.6% |
| 400 | | | | 584.10 | 597.48 | 13.38 | 2.3% |
| 450 | | | | 653.22 | 666.48 | 13.26 | 2.0% |
| 500 | | | | 722.58 | 735.60 | 13.02 | 1.8% |
| 550 | | | | 791.76 | 804.54 | 12.78 | 1.6% |
| 600 | | | | 860.88 | 873.54 | 12.66 | 1.5% |
| 650 | | | | 930.36 | 946.38 | 16.02 | 1.7% |
| 700 | | | | 1022.46 | 1045.86 | 23.40 | 2.3% |
| 750 | | | | 1119.66 | 1145.40 | 25.74 | 2.3% |
| 800 | | | | 1216.80 | 1244.76 | 27.96 | 2.3% |
| 850 | | | | 1314.06 | 1344.36 | 30.30 | 2.3% |
| 900 | | | | 1411.32 | 1443.90 | 32.58 | 2.3% |
| 1000 | | | | 1605.72 | 1642.92 | 37.20 | 2.3% |
| 1500 | | | | 2797.74 | 2903.10 | 105.36 | 3.8% |
| 2000 | | | | 4020.24 | 4170.78 | 150.54 | 3.7% |
| 3000 | | | | 6465.24 | 6706.26 | 241.02 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 52.54 | 53.55 | 1.01 | 1.9% |
| 450 | | | | 63.10 | 64.47 | 1.37 | 2.2% |
| 500 | | | | 74.28 | 76.06 | 1.78 | 2.4% |
| 550 | | | | 85.45 | 87.64 | 2.19 | 2.6% |
| 600 | | | | 96.62 | 99.23 | 2.61 | 2.7% |
| 650 | | | | 107.80 | 110.83 | 3.03 | 2.8% |
| 700 | | | | 118.97 | 122.41 | 3.44 | 2.9% |
| 750 | | | | 130.15 | 134.00 | 3.85 | 3.0% |
| 800 | | | | 141.32 | 145.58 | 4.26 | 3.0% |
| 850 | | | | 152.50 | 157.17 | 4.67 | 3.1% |
| 900 | | | | 163.68 | 168.76 | 5.08 | 3.1% |
| 1000 | | | | 186.02 | 191.94 | 5.92 | 3.2% |
| 1500 | | | | 297.77 | 307.82 | 10.05 | 3.4% |
| 2000 | | | | 409.52 | 423.70 | 14.18 | 3.5% |
| 3000 | | | | 633.01 | 655.46 | 22.45 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 49.41 | 50.59 | 1.18 | 2.4% |
| 450 | | | | 59.35 | 60.90 | 1.55 | 2.6% |
| 500 | | | | 69.31 | 71.22 | 1.91 | 2.8% |
| 550 | | | | 79.26 | 81.53 | 2.27 | 2.9% |
| 600 | | | | 89.21 | 91.83 | 2.62 | 2.9% |
| 650 | | | | 99.17 | 102.16 | 2.99 | 3.0% |
| 700 | | | | 109.12 | 112.47 | 3.35 | 3.1% |
| 750 | | | | 119.08 | 122.79 | 3.71 | 3.1% |
| 800 | | | | 129.03 | 133.09 | 4.06 | 3.1% |
| 850 | | | | 138.99 | 143.41 | 4.42 | 3.2% |
| 900 | | | | 148.94 | 153.73 | 4.79 | 3.2% |
| 1000 | | | | 168.85 | 174.36 | 5.51 | 3.3% |
| 1500 | | | | 268.40 | 277.50 | 9.10 | 3.4% |
| 2000 | | | | 367.94 | 380.64 | 12.70 | 3.5% |
| 3000 | | | | 567.02 | 586.93 | 19.91 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 611.70 | 624.84 | 13.14 | 2.1% |
| 450 | | | | 734.70 | 752.22 | 17.52 | 2.4% |
| 500 | | | | 861.54 | 883.68 | 22.14 | 2.6% |
| 550 | | | | 988.26 | 1015.02 | 26.76 | 2.7% |
| 600 | | | | 1114.98 | 1146.36 | 31.38 | 2.8% |
| 650 | | | | 1241.82 | 1277.94 | 36.12 | 2.9% |
| 700 | | | | 1368.54 | 1409.28 | 40.74 | 3.0% |
| 750 | | | | 1495.38 | 1540.74 | 45.36 | 3.0% |
| 800 | | | | 1622.10 | 1672.02 | 49.92 | 3.1% |
| 850 | | | | 1748.94 | 1803.48 | 54.54 | 3.1% |
| 900 | | | | 1875.72 | 1934.94 | 59.22 | 3.2% |
| 1000 | | | | 2129.22 | 2197.80 | 68.58 | 3.2% |
| 1500 | | | | 3397.02 | 3511.92 | 114.90 | 3.4% |
| 2000 | | | | 4664.76 | 4826.04 | 161.28 | 3.5% |
| 3000 | | | | 7200.18 | 7454.34 | 254.16 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 57.52 | 58.96 | 1.44 | 2.5% |
| 450 | | | | 68.69 | 70.54 | 1.85 | 2.7% |
| 500 | | | | 79.86 | 82.13 | 2.27 | 2.8% |
| 550 | | | | 91.03 | 93.72 | 2.69 | 3.0% |
| 600 | | | | 102.20 | 105.30 | 3.10 | 3.0% |
| 650 | | | | 113.39 | 116.90 | 3.51 | 3.1% |
| 700 | | | | 124.56 | 128.48 | 3.92 | 3.1% |
| 750 | | | | 135.74 | 140.07 | 4.33 | 3.2% |
| 800 | | | | 146.90 | 151.65 | 4.75 | 3.2% |
| 850 | | | | 158.08 | 163.25 | 5.17 | 3.3% |
| 900 | | | | 169.26 | 174.84 | 5.58 | 3.3% |
| 1000 | | | | 191.61 | 198.01 | 6.40 | 3.3% |
| 1500 | | | | 303.36 | 313.90 | 10.54 | 3.5% |
| 2000 | | | | 415.10 | 429.77 | 14.67 | 3.5% |
| 3000 | | | | 638.59 | 661.53 | 22.94 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 50.77 | 52.07 | 1.30 | 2.6% |
| 450 | | | | 60.72 | 62.38 | 1.66 | 2.7% |
| 500 | | | | 70.67 | 72.70 | 2.03 | 2.9% |
| 550 | | | | 80.62 | 83.01 | 2.39 | 3.0% |
| 600 | | | | 90.57 | 93.31 | 2.74 | 3.0% |
| 650 | | | | 100.54 | 103.64 | 3.10 | 3.1% |
| 700 | | | | 110.49 | 113.95 | 3.46 | 3.1% |
| 750 | | | | 120.44 | 124.27 | 3.83 | 3.2% |
| 800 | | | | 130.39 | 134.58 | 4.19 | 3.2% |
| 850 | | | | 140.35 | 144.89 | 4.54 | 3.2% |
| 900 | | | | 150.31 | 155.21 | 4.90 | 3.3% |
| 1000 | | | | 170.21 | 175.84 | 5.63 | 3.3% |
| 1500 | | | | 269.76 | 278.99 | 9.23 | 3.4% |
| 2000 | | | | 369.30 | 382.12 | 12.82 | 3.5% |
| 3000 | | | | 568.39 | 588.41 | 20.02 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 649.74 | 666.18 | 16.44 | 2.5% |
| 450 | | | | 776.46 | 797.52 | 21.06 | 2.7% |
| 500 | | | | 903.18 | 928.98 | 25.80 | 2.9% |
| 550 | | | | 1029.90 | 1060.38 | 30.48 | 3.0% |
| 600 | | | | 1156.62 | 1191.66 | 35.04 | 3.0% |
| 650 | | | | 1283.58 | 1323.24 | 39.66 | 3.1% |
| 700 | | | | 1410.30 | 1454.58 | 44.28 | 3.1% |
| 750 | | | | 1537.08 | 1586.04 | 48.96 | 3.2% |
| 800 | | | | 1663.74 | 1717.38 | 53.64 | 3.2% |
| 850 | | | | 1790.58 | 1848.84 | 58.26 | 3.3% |
| 900 | | | | 1917.42 | 1980.30 | 62.88 | 3.3% |
| 1000 | | | | 2170.92 | 2243.10 | 72.18 | 3.3% |
| 1500 | | | | 3438.72 | 3557.34 | 118.62 | 3.4% |
| 2000 | | | | 4706.40 | 4871.34 | 164.94 | 3.5% |
| 3000 | | | | 7241.88 | 7499.64 | 257.76 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 52.54 | 53.55 | 1.01 | 1.9% |
| 450 | | | | 58.63 | 59.61 | 0.98 | 1.7% |
| 500 | | | | 64.74 | 65.68 | 0.94 | 1.5% |
| 550 | | | | 70.83 | 71.75 | 0.92 | 1.3% |
| 600 | | | | 76.92 | 77.81 | 0.89 | 1.2% |
| 650 | | | | 86.08 | 87.20 | 1.12 | 1.3% |
| 700 | | | | 97.24 | 98.78 | 1.54 | 1.6% |
| 750 | | | | 108.42 | 110.37 | 1.95 | 1.8% |
| 800 | | | | 119.59 | 121.96 | 2.37 | 2.0% |
| 850 | | | | 130.77 | 133.55 | 2.78 | 2.1% |
| 900 | | | | 141.95 | 145.14 | 3.19 | 2.2% |
| 1000 | | | | 164.29 | 168.31 | 4.02 | 2.4% |
| 1500 | | | | 276.05 | 284.20 | 8.15 | 3.0% |
| 2000 | | | | 387.79 | 400.07 | 12.28 | 3.2% |
| 3000 | | | | 611.28 | 631.83 | 20.55 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 47.04 | 48.02 | 0.98 | 2.1% |
| 450 | | | | 54.72 | 55.86 | 1.14 | 2.1% |
| 500 | | | | 64.68 | 66.18 | 1.50 | 2.3% |
| 550 | | | | 74.62 | 76.49 | 1.87 | 2.5% |
| 600 | | | | 84.57 | 86.80 | 2.23 | 2.6% |
| 650 | | | | 94.54 | 97.13 | 2.59 | 2.7% |
| 700 | | | | 104.49 | 107.43 | 2.94 | 2.8% |
| 750 | | | | 114.45 | 117.75 | 3.30 | 2.9% |
| 800 | | | | 124.39 | 128.06 | 3.67 | 3.0% |
| 850 | | | | 134.35 | 138.38 | 4.03 | 3.0% |
| 900 | | | | 144.31 | 148.69 | 4.38 | 3.0% |
| 1000 | | | | 164.21 | 169.32 | 5.11 | 3.1% |
| 1500 | | | | 263.76 | 272.47 | 8.71 | 3.3% |
| 2000 | | | | 363.30 | 375.61 | 12.31 | 3.4% |
| 3000 | | | | 562.39 | 581.89 | 19.50 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 597.48 | 609.42 | 11.94 | 2.0% |
| 450 | | | | 680.10 | 692.82 | 12.72 | 1.9% |
| 500 | | | | 776.52 | 791.16 | 14.64 | 1.9% |
| 550 | | | | 872.70 | 889.44 | 16.74 | 1.9% |
| 600 | | | | 968.94 | 987.66 | 18.72 | 1.9% |
| 650 | | | | 1083.72 | 1105.98 | 22.26 | 2.1% |
| 700 | | | | 1210.38 | 1237.26 | 26.88 | 2.2% |
| 750 | | | | 1337.22 | 1368.72 | 31.50 | 2.4% |
| 800 | | | | 1463.88 | 1500.12 | 36.24 | 2.5% |
| 850 | | | | 1590.72 | 1631.58 | 40.86 | 2.6% |
| 900 | | | | 1717.56 | 1762.98 | 45.42 | 2.6% |
| 1000 | | | | 1971.00 | 2025.78 | 54.78 | 2.8% |
| 1500 | | | | 3238.86 | 3340.02 | 101.16 | 3.1% |
| 2000 | | | | 4506.54 | 4654.08 | 147.54 | 3.3% |
| 3000 | | | | 7042.02 | 7282.32 | 240.30 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 52.54 | 53.55 | 1.01 | 1.9% |
| 450 | | | | 58.63 | 59.61 | 0.98 | 1.7% |
| 500 | | | | 64.74 | 65.68 | 0.94 | 1.5% |
| 550 | | | | 72.86 | 73.95 | 1.09 | 1.5% |
| 600 | | | | 84.03 | 85.54 | 1.51 | 1.8% |
| 650 | | | | 95.21 | 97.14 | 1.93 | 2.0% |
| 700 | | | | 106.38 | 108.72 | 2.34 | 2.2% |
| 750 | | | | 117.56 | 120.31 | 2.75 | 2.3% |
| 800 | | | | 128.73 | 131.89 | 3.16 | 2.5% |
| 850 | | | | 139.91 | 143.48 | 3.57 | 2.6% |
| 900 | | | | 151.09 | 155.07 | 3.98 | 2.6% |
| 1000 | | | | 173.43 | 178.25 | 4.82 | 2.8% |
| 1500 | | | | 285.18 | 294.13 | 8.95 | 3.1% |
| 2000 | | | | 396.93 | 410.01 | 13.08 | 3.3% |
| 3000 | | | | 620.42 | 641.77 | 21.35 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 47.04 | 48.02 | 0.98 | 2.1% |
| 450 | | | | 52.45 | 53.40 | 0.95 | 1.8% |
| 500 | | | | 57.86 | 58.78 | 0.92 | 1.6% |
| 550 | | | | 67.54 | 68.79 | 1.25 | 1.9% |
| 600 | | | | 77.48 | 79.10 | 1.62 | 2.1% |
| 650 | | | | 87.45 | 89.42 | 1.97 | 2.3% |
| 700 | | | | 97.40 | 99.73 | 2.33 | 2.4% |
| 750 | | | | 107.36 | 110.05 | 2.69 | 2.5% |
| 800 | | | | 117.31 | 120.36 | 3.05 | 2.6% |
| 850 | | | | 127.26 | 130.67 | 3.41 | 2.7% |
| 900 | | | | 137.22 | 140.99 | 3.77 | 2.7% |
| 1000 | | | | 157.13 | 161.62 | 4.49 | 2.9% |
| 1500 | | | | 256.68 | 264.77 | 8.09 | 3.2% |
| 2000 | | | | 356.21 | 367.91 | 11.70 | 3.3% |
| 3000 | | | | 555.30 | 574.19 | 18.89 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 597.48 | 609.42 | 11.94 | 2.0% |
| 450 | | | | 666.48 | 678.06 | 11.58 | 1.7% |
| 500 | | | | 735.60 | 746.76 | 11.16 | 1.5% |
| 550 | | | | 842.40 | 856.44 | 14.04 | 1.7% |
| 600 | | | | 969.06 | 987.84 | 18.78 | 1.9% |
| 650 | | | | 1095.96 | 1119.36 | 23.40 | 2.1% |
| 700 | | | | 1222.68 | 1250.70 | 28.02 | 2.3% |
| 750 | | | | 1349.52 | 1382.16 | 32.64 | 2.4% |
| 800 | | | | 1476.24 | 1513.50 | 37.26 | 2.5% |
| 850 | | | | 1603.02 | 1644.90 | 41.88 | 2.6% |
| 900 | | | | 1729.86 | 1776.36 | 46.50 | 2.7% |
| 1000 | | | | 1983.36 | 2039.22 | 55.86 | 2.8% |
| 1500 | | | | 3251.16 | 3353.40 | 102.24 | 3.1% |
| 2000 | | | | 4518.84 | 4667.52 | 148.68 | 3.3% |
| 3000 | | | | 7054.32 | 7295.76 | 241.44 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 53.15 | 56.42 | 3.27 | 6.2% |
| 450 | | | | 64.32 | 68.00 | 3.68 | 5.7% |
| 500 | | | | 75.50 | 79.60 | 4.10 | 5.4% |
| 550 | | | | 86.67 | 91.18 | 4.51 | 5.2% |
| 600 | | | | 97.83 | 102.76 | 4.93 | 5.0% |
| 650 | | | | 109.02 | 114.36 | 5.34 | 4.9% |
| 700 | | | | 120.19 | 125.94 | 5.75 | 4.8% |
| 750 | | | | 131.37 | 137.53 | 6.16 | 4.7% |
| 800 | | | | 142.54 | 149.11 | 6.57 | 4.6% |
| 850 | | | | 153.72 | 160.71 | 6.99 | 4.5% |
| 900 | | | | 164.89 | 172.30 | 7.41 | 4.5% |
| 1000 | | | | 187.24 | 195.47 | 8.23 | 4.4% |
| 1500 | | | | 298.99 | 311.36 | 12.37 | 4.1% |
| 2000 | | | | 410.73 | 427.23 | 16.50 | 4.0% |
| 3000 | | | | 634.23 | 658.99 | 24.76 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 47.04 | 48.02 | 0.98 | 2.1% |
| 450 | | | | 52.45 | 53.40 | 0.95 | 1.8% |
| 500 | | | | 57.86 | 58.78 | 0.92 | 1.6% |
| 550 | | | | 63.26 | 64.15 | 0.89 | 1.4% |
| 600 | | | | 68.67 | 72.58 | 3.91 | 5.7% |
| 650 | | | | 77.18 | 82.91 | 5.73 | 7.4% |
| 700 | | | | 87.13 | 93.21 | 6.08 | 7.0% |
| 750 | | | | 97.09 | 103.53 | 6.44 | 6.6% |
| 800 | | | | 107.04 | 113.84 | 6.80 | 6.4% |
| 850 | | | | 116.99 | 124.16 | 7.17 | 6.1% |
| 900 | | | | 126.95 | 134.48 | 7.53 | 5.9% |
| 1000 | | | | 146.86 | 155.10 | 8.24 | 5.6% |
| 1500 | | | | 246.41 | 258.25 | 11.84 | 4.8% |
| 2000 | | | | 345.94 | 361.39 | 15.45 | 4.5% |
| 3000 | | | | 545.03 | 567.67 | 22.64 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 601.14 | 626.64 | 25.50 | 4.2% |
| 450 | | | | 700.62 | 728.40 | 27.78 | 4.0% |
| 500 | | | | 800.16 | 830.28 | 30.12 | 3.8% |
| 550 | | | | 899.58 | 931.98 | 32.40 | 3.6% |
| 600 | | | | 999.00 | 1052.04 | 53.04 | 5.3% |
| 650 | | | | 1117.20 | 1183.62 | 66.42 | 5.9% |
| 700 | | | | 1243.92 | 1314.90 | 70.98 | 5.7% |
| 750 | | | | 1370.76 | 1446.36 | 75.60 | 5.5% |
| 800 | | | | 1497.48 | 1577.70 | 80.22 | 5.4% |
| 850 | | | | 1624.26 | 1709.22 | 84.96 | 5.2% |
| 900 | | | | 1751.04 | 1840.68 | 89.64 | 5.1% |
| 1000 | | | | 2004.60 | 2103.42 | 98.82 | 4.9% |
| 1500 | | | | 3272.40 | 3417.66 | 145.26 | 4.4% |
| 2000 | | | | 4540.02 | 4731.72 | 191.70 | 4.2% |
| 3000 | | | | 7075.56 | 7359.96 | 284.40 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 42.18 | 1.84 | 4.6% |
| 350 | | | | 49.07 | 53.76 | 4.69 | 9.6% |
| 400 | | | | 60.26 | 65.36 | 5.10 | 8.5% |
| 450 | | | | 71.43 | 76.95 | 5.52 | 7.7% |
| 500 | | | | 82.61 | 88.54 | 5.93 | 7.2% |
| 550 | | | | 93.77 | 100.12 | 6.35 | 6.8% |
| 600 | | | | 104.94 | 111.70 | 6.76 | 6.4% |
| 650 | | | | 116.13 | 123.30 | 7.17 | 6.2% |
| 700 | | | | 127.30 | 134.88 | 7.58 | 6.0% |
| 750 | | | | 138.48 | 146.48 | 8.00 | 5.8% |
| 800 | | | | 149.64 | 158.06 | 8.42 | 5.6% |
| 850 | | | | 160.82 | 169.65 | 8.83 | 5.5% |
| 900 | | | | 172.00 | 181.24 | 9.24 | 5.4% |
| 1000 | | | | 194.35 | 204.41 | 10.06 | 5.2% |
| 1500 | | | | 306.10 | 320.30 | 14.20 | 4.6% |
| 2000 | | | | 417.84 | 436.17 | 18.33 | 4.4% |
| 3000 | | | | 641.34 | 667.93 | 26.59 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 47.04 | 48.02 | 0.98 | 2.1% |
| 450 | | | | 52.45 | 53.40 | 0.95 | 1.8% |
| 500 | | | | 57.86 | 62.33 | 4.47 | 7.7% |
| 550 | | | | 65.35 | 72.64 | 7.29 | 11.2% |
| 600 | | | | 75.30 | 82.95 | 7.65 | 10.2% |
| 650 | | | | 85.27 | 93.27 | 8.00 | 9.4% |
| 700 | | | | 95.22 | 103.58 | 8.36 | 8.8% |
| 750 | | | | 105.18 | 113.90 | 8.72 | 8.3% |
| 800 | | | | 115.12 | 124.21 | 9.09 | 7.9% |
| 850 | | | | 125.08 | 134.53 | 9.45 | 7.6% |
| 900 | | | | 135.04 | 144.84 | 9.80 | 7.3% |
| 1000 | | | | 154.95 | 165.47 | 10.52 | 6.8% |
| 1500 | | | | 254.49 | 268.62 | 14.13 | 5.6% |
| 2000 | | | | 354.03 | 371.76 | 17.73 | 5.0% |
| 3000 | | | | 553.12 | 578.04 | 24.92 | 4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 476.64 | 17.34 | 3.8% |
| 350 | | | | 544.14 | 578.34 | 34.20 | 6.3% |
| 400 | | | | 643.80 | 680.28 | 36.48 | 5.7% |
| 450 | | | | 743.28 | 782.10 | 38.82 | 5.2% |
| 500 | | | | 842.82 | 905.22 | 62.40 | 7.4% |
| 550 | | | | 954.72 | 1036.56 | 81.84 | 8.6% |
| 600 | | | | 1081.44 | 1167.90 | 86.46 | 8.0% |
| 650 | | | | 1208.40 | 1299.42 | 91.02 | 7.5% |
| 700 | | | | 1335.12 | 1430.76 | 95.64 | 7.2% |
| 750 | | | | 1461.96 | 1562.28 | 100.32 | 6.9% |
| 800 | | | | 1588.56 | 1693.62 | 105.06 | 6.6% |
| 850 | | | | 1715.40 | 1825.08 | 109.68 | 6.4% |
| 900 | | | | 1842.24 | 1956.48 | 114.24 | 6.2% |
| 1000 | | | | 2095.80 | 2219.28 | 123.48 | 5.9% |
| 1500 | | | | 3363.54 | 3533.52 | 169.98 | 5.1% |
| 2000 | | | | 4631.22 | 4847.58 | 216.36 | 4.7% |
| 3000 | | | | 7166.76 | 7475.82 | 309.06 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 52.54 | 53.55 | 1.01 | 1.9% |
| 450 | | | | 58.63 | 59.61 | 0.98 | 1.7% |
| 500 | | | | 64.74 | 65.68 | 0.94 | 1.5% |
| 550 | | | | 70.83 | 71.75 | 0.92 | 1.3% |
| 600 | | | | 76.92 | 77.81 | 0.89 | 1.2% |
| 650 | | | | 83.03 | 83.89 | 0.86 | 1.0% |
| 700 | | | | 89.12 | 89.95 | 0.83 | 0.9% |
| 750 | | | | 98.07 | 101.32 | 3.25 | 3.3% |
| 800 | | | | 109.23 | 112.90 | 3.67 | 3.4% |
| 850 | | | | 120.41 | 124.49 | 4.08 | 3.4% |
| 900 | | | | 131.59 | 136.09 | 4.50 | 3.4% |
| 1000 | | | | 153.94 | 159.26 | 5.32 | 3.5% |
| 1500 | | | | 265.69 | 275.14 | 9.45 | 3.6% |
| 2000 | | | | 377.43 | 391.02 | 13.59 | 3.6% |
| 3000 | | | | 600.93 | 622.78 | 21.85 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 47.04 | 48.02 | 0.98 | 2.1% |
| 450 | | | | 52.45 | 53.40 | 0.95 | 1.8% |
| 500 | | | | 57.86 | 58.78 | 0.92 | 1.6% |
| 550 | | | | 63.26 | 64.15 | 0.89 | 1.4% |
| 600 | | | | 68.67 | 69.52 | 0.85 | 1.2% |
| 650 | | | | 74.09 | 74.91 | 0.82 | 1.1% |
| 700 | | | | 79.50 | 80.28 | 0.78 | 1.0% |
| 750 | | | | 84.91 | 86.15 | 1.24 | 1.5% |
| 800 | | | | 92.13 | 96.46 | 4.33 | 4.7% |
| 850 | | | | 102.09 | 106.78 | 4.69 | 4.6% |
| 900 | | | | 112.05 | 117.10 | 5.05 | 4.5% |
| 1000 | | | | 131.95 | 137.72 | 5.77 | 4.4% |
| 1500 | | | | 231.50 | 240.87 | 9.37 | 4.0% |
| 2000 | | | | 331.04 | 344.01 | 12.97 | 3.9% |
| 3000 | | | | 530.13 | 550.30 | 20.17 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 597.48 | 609.42 | 11.94 | 2.0% |
| 450 | | | | 666.48 | 678.06 | 11.58 | 1.7% |
| 500 | | | | 735.60 | 746.76 | 11.16 | 1.5% |
| 550 | | | | 804.54 | 815.40 | 10.86 | 1.3% |
| 600 | | | | 873.54 | 883.98 | 10.44 | 1.2% |
| 650 | | | | 942.72 | 952.80 | 10.08 | 1.1% |
| 700 | | | | 1011.72 | 1021.38 | 9.66 | 1.0% |
| 750 | | | | 1097.88 | 1124.82 | 26.94 | 2.5% |
| 800 | | | | 1208.16 | 1256.16 | 48.00 | 4.0% |
| 850 | | | | 1335.00 | 1387.62 | 52.62 | 3.9% |
| 900 | | | | 1461.84 | 1519.14 | 57.30 | 3.9% |
| 1000 | | | | 1715.34 | 1781.88 | 66.54 | 3.9% |
| 1500 | | | | 2983.14 | 3096.06 | 112.92 | 3.8% |
| 2000 | | | | 4250.82 | 4410.18 | 159.36 | 3.7% |
| 3000 | | | | 6786.36 | 7038.48 | 252.12 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.84 | 11.06 | 1.22 | 12.4% |
| 100 | | | | 15.94 | 17.13 | 1.19 | 7.5% |
| 150 | | | | 22.04 | 23.20 | 1.16 | 5.3% |
| 200 | | | | 28.15 | 29.28 | 1.13 | 4.0% |
| 250 | | | | 34.24 | 35.34 | 1.10 | 3.2% |
| 300 | | | | 40.34 | 41.41 | 1.07 | 2.7% |
| 350 | | | | 46.43 | 47.47 | 1.04 | 2.2% |
| 400 | | | | 52.54 | 53.55 | 1.01 | 1.9% |
| 450 | | | | 58.63 | 59.61 | 0.98 | 1.7% |
| 500 | | | | 64.74 | 65.68 | 0.94 | 1.5% |
| 550 | | | | 70.83 | 71.75 | 0.92 | 1.3% |
| 600 | | | | 76.92 | 77.81 | 0.89 | 1.2% |
| 650 | | | | 83.64 | 86.76 | 3.12 | 3.7% |
| 700 | | | | 94.81 | 98.34 | 3.53 | 3.7% |
| 750 | | | | 105.99 | 109.93 | 3.94 | 3.7% |
| 800 | | | | 117.15 | 121.51 | 4.36 | 3.7% |
| 850 | | | | 128.33 | 133.11 | 4.78 | 3.7% |
| 900 | | | | 139.51 | 144.70 | 5.19 | 3.7% |
| 1000 | | | | 161.86 | 167.87 | 6.01 | 3.7% |
| 1500 | | | | 273.61 | 283.76 | 10.15 | 3.7% |
| 2000 | | | | 385.35 | 399.63 | 14.28 | 3.7% |
| 3000 | | | | 608.85 | 631.39 | 22.54 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.15 | 10.37 | 1.22 | 13.3% |
| 100 | | | | 14.57 | 15.75 | 1.18 | 8.1% |
| 150 | | | | 19.98 | 21.13 | 1.15 | 5.8% |
| 200 | | | | 25.40 | 26.51 | 1.11 | 4.4% |
| 250 | | | | 30.80 | 31.88 | 1.08 | 3.5% |
| 300 | | | | 36.21 | 37.26 | 1.05 | 2.9% |
| 350 | | | | 41.62 | 42.63 | 1.01 | 2.4% |
| 400 | | | | 47.04 | 48.02 | 0.98 | 2.1% |
| 450 | | | | 52.45 | 53.40 | 0.95 | 1.8% |
| 500 | | | | 57.86 | 58.78 | 0.92 | 1.6% |
| 550 | | | | 63.26 | 64.15 | 0.89 | 1.4% |
| 600 | | | | 68.67 | 69.52 | 0.85 | 1.2% |
| 650 | | | | 74.09 | 74.91 | 0.82 | 1.1% |
| 700 | | | | 79.50 | 80.28 | 0.78 | 1.0% |
| 750 | | | | 84.91 | 85.66 | 0.75 | 0.9% |
| 800 | | | | 90.31 | 91.03 | 0.72 | 0.8% |
| 850 | | | | 95.73 | 96.41 | 0.68 | 0.7% |
| 900 | | | | 101.14 | 101.79 | 0.65 | 0.6% |
| 1000 | | | | 111.96 | 116.20 | 4.24 | 3.8% |
| 1500 | | | | 210.24 | 219.34 | 9.10 | 4.3% |
| 2000 | | | | 309.78 | 322.48 | 12.70 | 4.1% |
| 3000 | | | | 508.86 | 528.77 | 19.91 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 113.94 | 128.58 | 14.64 | 12.8% |
| 100 | | | | 183.06 | 197.28 | 14.22 | 7.8% |
| 150 | | | | 252.12 | 265.98 | 13.86 | 5.5% |
| 200 | | | | 321.30 | 334.74 | 13.44 | 4.2% |
| 250 | | | | 390.24 | 403.32 | 13.08 | 3.4% |
| 300 | | | | 459.30 | 472.02 | 12.72 | 2.8% |
| 350 | | | | 528.30 | 540.60 | 12.30 | 2.3% |
| 400 | | | | 597.48 | 609.42 | 11.94 | 2.0% |
| 450 | | | | 666.48 | 678.06 | 11.58 | 1.7% |
| 500 | | | | 735.60 | 746.76 | 11.16 | 1.5% |
| 550 | | | | 804.54 | 815.40 | 10.86 | 1.3% |
| 600 | | | | 873.54 | 883.98 | 10.44 | 1.2% |
| 650 | | | | 946.38 | 970.02 | 23.64 | 2.5% |
| 700 | | | | 1045.86 | 1071.72 | 25.86 | 2.5% |
| 750 | | | | 1145.40 | 1173.54 | 28.14 | 2.5% |
| 800 | | | | 1244.76 | 1275.24 | 30.48 | 2.4% |
| 850 | | | | 1344.36 | 1377.12 | 32.76 | 2.4% |
| 900 | | | | 1443.90 | 1478.94 | 35.04 | 2.4% |
| 1000 | | | | 1642.92 | 1704.42 | 61.50 | 3.7% |
| 1500 | | | | 2903.10 | 3018.60 | 115.50 | 4.0% |
| 2000 | | | | 4170.78 | 4332.66 | 161.88 | 3.9% |
| 3000 | | | | 6706.26 | 6960.96 | 254.70 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 53.55 | 53.33 | (0.22) | -0.4% |
| 450 | | | | 64.47 | 64.22 | (0.25) | -0.4% |
| 500 | | | | 76.06 | 75.79 | (0.27) | -0.4% |
| 550 | | | | 87.64 | 87.34 | (0.30) | -0.3% |
| 600 | | | | 99.23 | 98.89 | (0.34) | -0.3% |
| 650 | | | | 110.83 | 110.46 | (0.37) | -0.3% |
| 700 | | | | 122.41 | 122.02 | (0.39) | -0.3% |
| 750 | | | | 134.00 | 133.58 | (0.42) | -0.3% |
| 800 | | | | 145.58 | 145.13 | (0.45) | -0.3% |
| 850 | | | | 157.17 | 156.69 | (0.48) | -0.3% |
| 900 | | | | 168.76 | 168.25 | (0.51) | -0.3% |
| 1000 | | | | 191.94 | 191.37 | (0.57) | -0.3% |
| 1500 | | | | 307.82 | 306.96 | (0.86) | -0.3% |
| 2000 | | | | 423.70 | 422.55 | (1.15) | -0.3% |
| 3000 | | | | 655.46 | 653.73 | (1.73) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 50.59 | 50.39 | (0.20) | -0.4% |
| 450 | | | | 60.90 | 60.67 | (0.23) | -0.4% |
| 500 | | | | 71.22 | 70.96 | (0.26) | -0.4% |
| 550 | | | | 81.53 | 81.24 | (0.29) | -0.4% |
| 600 | | | | 91.83 | 91.51 | (0.32) | -0.3% |
| 650 | | | | 102.16 | 101.81 | (0.35) | -0.3% |
| 700 | | | | 112.47 | 112.09 | (0.38) | -0.3% |
| 750 | | | | 122.79 | 122.37 | (0.42) | -0.3% |
| 800 | | | | 133.09 | 132.65 | (0.44) | -0.3% |
| 850 | | | | 143.41 | 142.94 | (0.47) | -0.3% |
| 900 | | | | 153.73 | 153.22 | (0.51) | -0.3% |
| 1000 | | | | 174.36 | 173.79 | (0.57) | -0.3% |
| 1500 | | | | 277.50 | 276.63 | (0.87) | -0.3% |
| 2000 | | | | 380.64 | 379.46 | (1.18) | -0.3% |
| 3000 | | | | 586.93 | 585.13 | (1.80) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 624.84 | 622.32 | (2.52) | -0.4% |
| 450 | | | | 752.22 | 749.34 | (2.88) | -0.4% |
| 500 | | | | 883.68 | 880.50 | (3.18) | -0.4% |
| 550 | | | | 1015.02 | 1011.48 | (3.54) | -0.3% |
| 600 | | | | 1146.36 | 1142.40 | (3.96) | -0.3% |
| 650 | | | | 1277.94 | 1273.62 | (4.32) | -0.3% |
| 700 | | | | 1409.28 | 1404.66 | (4.62) | -0.3% |
| 750 | | | | 1540.74 | 1535.70 | (5.04) | -0.3% |
| 800 | | | | 1672.02 | 1666.68 | (5.34) | -0.3% |
| 850 | | | | 1803.48 | 1797.78 | (5.70) | -0.3% |
| 900 | | | | 1934.94 | 1928.82 | (6.12) | -0.3% |
| 1000 | | | | 2197.80 | 2190.96 | (6.84) | -0.3% |
| 1500 | | | | 3511.92 | 3501.54 | (10.38) | -0.3% |
| 2000 | | | | 4826.04 | 4812.06 | (13.98) | -0.3% |
| 3000 | | | | 7454.34 | 7433.16 | (21.18) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 58.96 | 58.76 | (0.20) | -0.3% |
| 450 | | | | 70.54 | 70.31 | (0.23) | -0.3% |
| 500 | | | | 82.13 | 81.87 | (0.26) | -0.3% |
| 550 | | | | 93.72 | 93.42 | (0.30) | -0.3% |
| 600 | | | | 105.30 | 104.98 | (0.32) | -0.3% |
| 650 | | | | 116.90 | 116.55 | (0.35) | -0.3% |
| 700 | | | | 128.48 | 128.10 | (0.38) | -0.3% |
| 750 | | | | 140.07 | 139.66 | (0.41) | -0.3% |
| 800 | | | | 151.65 | 151.22 | (0.43) | -0.3% |
| 850 | | | | 163.25 | 162.78 | (0.47) | -0.3% |
| 900 | | | | 174.84 | 174.34 | (0.50) | -0.3% |
| 1000 | | | | 198.01 | 197.46 | (0.55) | -0.3% |
| 1500 | | | | 313.90 | 313.05 | (0.85) | -0.3% |
| 2000 | | | | 429.77 | 428.63 | (1.14) | -0.3% |
| 3000 | | | | 661.53 | 659.81 | (1.72) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 52.07 | 51.88 | (0.19) | -0.4% |
| 450 | | | | 62.38 | 62.16 | (0.22) | -0.4% |
| 500 | | | | 72.70 | 72.44 | (0.26) | -0.4% |
| 550 | | | | 83.01 | 82.72 | (0.29) | -0.3% |
| 600 | | | | 93.31 | 93.00 | (0.31) | -0.3% |
| 650 | | | | 103.64 | 103.29 | (0.35) | -0.3% |
| 700 | | | | 113.95 | 113.57 | (0.38) | -0.3% |
| 750 | | | | 124.27 | 123.86 | (0.41) | -0.3% |
| 800 | | | | 134.58 | 134.13 | (0.45) | -0.3% |
| 850 | | | | 144.89 | 144.42 | (0.47) | -0.3% |
| 900 | | | | 155.21 | 154.71 | (0.50) | -0.3% |
| 1000 | | | | 175.84 | 175.27 | (0.57) | -0.3% |
| 1500 | | | | 278.99 | 278.11 | (0.88) | -0.3% |
| 2000 | | | | 382.12 | 380.94 | (1.18) | -0.3% |
| 3000 | | | | 588.41 | 586.61 | (1.80) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 666.18 | 663.84 | (2.34) | -0.4% |
| 450 | | | | 797.52 | 794.82 | (2.70) | -0.3% |
| 500 | | | | 928.98 | 925.86 | (3.12) | -0.3% |
| 550 | | | | 1060.38 | 1056.84 | (3.54) | -0.3% |
| 600 | | | | 1191.66 | 1187.88 | (3.78) | -0.3% |
| 650 | | | | 1323.24 | 1319.04 | (4.20) | -0.3% |
| 700 | | | | 1454.58 | 1450.02 | (4.56) | -0.3% |
| 750 | | | | 1586.04 | 1581.12 | (4.92) | -0.3% |
| 800 | | | | 1717.38 | 1712.10 | (5.28) | -0.3% |
| 850 | | | | 1848.84 | 1843.20 | (5.64) | -0.3% |
| 900 | | | | 1980.30 | 1974.30 | (6.00) | -0.3% |
| 1000 | | | | 2243.10 | 2236.38 | (6.72) | -0.3% |
| 1500 | | | | 3557.34 | 3546.96 | (10.38) | -0.3% |
| 2000 | | | | 4871.34 | 4857.42 | (13.92) | -0.3% |
| 3000 | | | | 7499.64 | 7478.52 | (21.12) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 53.55 | 53.33 | (0.22) | -0.4% |
| 450 | | | | 59.61 | 59.35 | (0.26) | -0.4% |
| 500 | | | | 65.68 | 65.39 | (0.29) | -0.4% |
| 550 | | | | 71.75 | 71.41 | (0.34) | -0.5% |
| 600 | | | | 77.81 | 77.43 | (0.38) | -0.5% |
| 650 | | | | 87.20 | 86.79 | (0.41) | -0.5% |
| 700 | | | | 98.78 | 98.34 | (0.44) | -0.4% |
| 750 | | | | 110.37 | 109.90 | (0.47) | -0.4% |
| 800 | | | | 121.96 | 121.45 | (0.51) | -0.4% |
| 850 | | | | 133.55 | 133.02 | (0.53) | -0.4% |
| 900 | | | | 145.14 | 144.58 | (0.56) | -0.4% |
| 1000 | | | | 168.31 | 167.69 | (0.62) | -0.4% |
| 1500 | | | | 284.20 | 283.29 | (0.91) | -0.3% |
| 2000 | | | | 400.07 | 398.87 | (1.20) | -0.3% |
| 3000 | | | | 631.83 | 630.05 | (1.78) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 48.02 | 47.82 | (0.20) | -0.4% |
| 450 | | | | 55.86 | 55.63 | (0.23) | -0.4% |
| 500 | | | | 66.18 | 65.91 | (0.27) | -0.4% |
| 550 | | | | 76.49 | 76.19 | (0.30) | -0.4% |
| 600 | | | | 86.80 | 86.47 | (0.33) | -0.4% |
| 650 | | | | 97.13 | 96.77 | (0.36) | -0.4% |
| 700 | | | | 107.43 | 107.04 | (0.39) | -0.4% |
| 750 | | | | 117.75 | 117.33 | (0.42) | -0.4% |
| 800 | | | | 128.06 | 127.61 | (0.45) | -0.4% |
| 850 | | | | 138.38 | 137.89 | (0.49) | -0.4% |
| 900 | | | | 148.69 | 148.18 | (0.51) | -0.3% |
| 1000 | | | | 169.32 | 168.74 | (0.58) | -0.3% |
| 1500 | | | | 272.47 | 271.58 | (0.89) | -0.3% |
| 2000 | | | | 375.61 | 374.42 | (1.19) | -0.3% |
| 3000 | | | | 581.89 | 580.09 | (1.80) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 609.42 | 606.90 | (2.52) | -0.4% |
| 450 | | | | 692.82 | 689.88 | (2.94) | -0.4% |
| 500 | | | | 791.16 | 787.80 | (3.36) | -0.4% |
| 550 | | | | 889.44 | 885.60 | (3.84) | -0.4% |
| 600 | | | | 987.66 | 983.40 | (4.26) | -0.4% |
| 650 | | | | 1105.98 | 1101.36 | (4.62) | -0.4% |
| 700 | | | | 1237.26 | 1232.28 | (4.98) | -0.4% |
| 750 | | | | 1368.72 | 1363.38 | (5.34) | -0.4% |
| 800 | | | | 1500.12 | 1494.36 | (5.76) | -0.4% |
| 850 | | | | 1631.58 | 1625.46 | (6.12) | -0.4% |
| 900 | | | | 1762.98 | 1756.56 | (6.42) | -0.4% |
| 1000 | | | | 2025.78 | 2018.58 | (7.20) | -0.4% |
| 1500 | | | | 3340.02 | 3329.22 | (10.80) | -0.3% |
| 2000 | | | | 4654.08 | 4639.74 | (14.34) | -0.3% |
| 3000 | | | | 7282.32 | 7260.84 | (21.48) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 53.55 | 53.33 | (0.22) | -0.4% |
| 450 | | | | 59.61 | 59.35 | (0.26) | -0.4% |
| 500 | | | | 65.68 | 65.39 | (0.29) | -0.4% |
| 550 | | | | 73.95 | 73.62 | (0.33) | -0.4% |
| 600 | | | | 85.54 | 85.17 | (0.37) | -0.4% |
| 650 | | | | 97.14 | 96.74 | (0.40) | -0.4% |
| 700 | | | | 108.72 | 108.30 | (0.42) | -0.4% |
| 750 | | | | 120.31 | 119.86 | (0.45) | -0.4% |
| 800 | | | | 131.89 | 131.41 | (0.48) | -0.4% |
| 850 | | | | 143.48 | 142.97 | (0.51) | -0.4% |
| 900 | | | | 155.07 | 154.54 | (0.53) | -0.3% |
| 1000 | | | | 178.25 | 177.65 | (0.60) | -0.3% |
| 1500 | | | | 294.13 | 293.25 | (0.88) | -0.3% |
| 2000 | | | | 410.01 | 408.83 | (1.18) | -0.3% |
| 3000 | | | | 641.77 | 640.01 | (1.76) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 48.02 | 47.82 | (0.20) | -0.4% |
| 450 | | | | 53.40 | 53.15 | (0.25) | -0.5% |
| 500 | | | | 58.78 | 58.50 | (0.28) | -0.5% |
| 550 | | | | 68.79 | 68.48 | (0.31) | -0.5% |
| 600 | | | | 79.10 | 78.75 | (0.35) | -0.4% |
| 650 | | | | 89.42 | 89.05 | (0.37) | -0.4% |
| 700 | | | | 99.73 | 99.33 | (0.40) | -0.4% |
| 750 | | | | 110.05 | 109.61 | (0.44) | -0.4% |
| 800 | | | | 120.36 | 119.89 | (0.47) | -0.4% |
| 850 | | | | 130.67 | 130.18 | (0.49) | -0.4% |
| 900 | | | | 140.99 | 140.47 | (0.52) | -0.4% |
| 1000 | | | | 161.62 | 161.03 | (0.59) | -0.4% |
| 1500 | | | | 264.77 | 263.87 | (0.90) | -0.3% |
| 2000 | | | | 367.91 | 366.70 | (1.21) | -0.3% |
| 3000 | | | | 574.19 | 572.37 | (1.82) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 609.42 | 606.90 | (2.52) | -0.4% |
| 450 | | | | 678.06 | 675.00 | (3.06) | -0.5% |
| 500 | | | | 746.76 | 743.34 | (3.42) | -0.5% |
| 550 | | | | 856.44 | 852.60 | (3.84) | -0.4% |
| 600 | | | | 987.84 | 983.52 | (4.32) | -0.4% |
| 650 | | | | 1119.36 | 1114.74 | (4.62) | -0.4% |
| 700 | | | | 1250.70 | 1245.78 | (4.92) | -0.4% |
| 750 | | | | 1382.16 | 1376.82 | (5.34) | -0.4% |
| 800 | | | | 1513.50 | 1507.80 | (5.70) | -0.4% |
| 850 | | | | 1644.90 | 1638.90 | (6.00) | -0.4% |
| 900 | | | | 1776.36 | 1770.06 | (6.30) | -0.4% |
| 1000 | | | | 2039.22 | 2032.08 | (7.14) | -0.4% |
| 1500 | | | | 3353.40 | 3342.72 | (10.68) | -0.3% |
| 2000 | | | | 4667.52 | 4653.18 | (14.34) | -0.3% |
| 3000 | | | | 7295.76 | 7274.28 | (21.48) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 56.42 | 57.87 | 1.45 | 2.6% |
| 450 | | | | 68.00 | 69.42 | 1.42 | 2.1% |
| 500 | | | | 79.60 | 80.99 | 1.39 | 1.7% |
| 550 | | | | 91.18 | 92.54 | 1.36 | 1.5% |
| 600 | | | | 102.76 | 104.09 | 1.33 | 1.3% |
| 650 | | | | 114.36 | 115.66 | 1.30 | 1.1% |
| 700 | | | | 125.94 | 127.22 | 1.28 | 1.0% |
| 750 | | | | 137.53 | 138.78 | 1.25 | 0.9% |
| 800 | | | | 149.11 | 150.33 | 1.22 | 0.8% |
| 850 | | | | 160.71 | 161.89 | 1.18 | 0.7% |
| 900 | | | | 172.30 | 173.45 | 1.15 | 0.7% |
| 1000 | | | | 195.47 | 196.57 | 1.10 | 0.6% |
| 1500 | | | | 311.36 | 312.16 | 0.80 | 0.3% |
| 2000 | | | | 427.23 | 427.75 | 0.52 | 0.1% |
| 3000 | | | | 658.99 | 658.93 | (0.06) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 48.02 | 47.82 | (0.20) | -0.4% |
| 450 | | | | 53.40 | 53.15 | (0.25) | -0.5% |
| 500 | | | | 58.78 | 58.50 | (0.28) | -0.5% |
| 550 | | | | 64.15 | 66.50 | 2.35 | 3.7% |
| 600 | | | | 72.58 | 76.78 | 4.20 | 5.8% |
| 650 | | | | 82.91 | 87.07 | 4.16 | 5.0% |
| 700 | | | | 93.21 | 97.35 | 4.14 | 4.4% |
| 750 | | | | 103.53 | 107.64 | 4.11 | 4.0% |
| 800 | | | | 113.84 | 117.91 | 4.07 | 3.6% |
| 850 | | | | 124.16 | 128.20 | 4.04 | 3.3% |
| 900 | | | | 134.48 | 138.49 | 4.01 | 3.0% |
| 1000 | | | | 155.10 | 159.05 | 3.95 | 2.5% |
| 1500 | | | | 258.25 | 261.89 | 3.64 | 1.4% |
| 2000 | | | | 361.39 | 364.72 | 3.33 | 0.9% |
| 3000 | | | | 567.67 | 570.39 | 2.72 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 626.64 | 634.14 | 7.50 | 1.2% |
| 450 | | | | 728.40 | 735.42 | 7.02 | 1.0% |
| 500 | | | | 830.28 | 836.94 | 6.66 | 0.8% |
| 550 | | | | 931.98 | 954.24 | 22.26 | 2.4% |
| 600 | | | | 1052.04 | 1085.22 | 33.18 | 3.2% |
| 650 | | | | 1183.62 | 1216.38 | 32.76 | 2.8% |
| 700 | | | | 1314.90 | 1347.42 | 32.52 | 2.5% |
| 750 | | | | 1446.36 | 1478.52 | 32.16 | 2.2% |
| 800 | | | | 1577.70 | 1609.44 | 31.74 | 2.0% |
| 850 | | | | 1709.22 | 1740.54 | 31.32 | 1.8% |
| 900 | | | | 1840.68 | 1871.64 | 30.96 | 1.7% |
| 1000 | | | | 2103.42 | 2133.72 | 30.30 | 1.4% |
| 1500 | | | | 3417.66 | 3444.30 | 26.64 | 0.8% |
| 2000 | | | | 4731.72 | 4754.82 | 23.10 | 0.5% |
| 3000 | | | | 7359.96 | 7375.92 | 15.96 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 42.18 | 45.15 | 2.97 | 7.0% |
| 350 | | | | 53.76 | 56.70 | 2.94 | 5.5% |
| 400 | | | | 65.36 | 68.27 | 2.91 | 4.5% |
| 450 | | | | 76.95 | 79.82 | 2.87 | 3.7% |
| 500 | | | | 88.54 | 91.39 | 2.85 | 3.2% |
| 550 | | | | 100.12 | 102.94 | 2.82 | 2.8% |
| 600 | | | | 111.70 | 114.49 | 2.79 | 2.5% |
| 650 | | | | 123.30 | 126.06 | 2.76 | 2.2% |
| 700 | | | | 134.88 | 137.62 | 2.74 | 2.0% |
| 750 | | | | 146.48 | 149.18 | 2.70 | 1.8% |
| 800 | | | | 158.06 | 160.73 | 2.67 | 1.7% |
| 850 | | | | 169.65 | 172.29 | 2.64 | 1.6% |
| 900 | | | | 181.24 | 183.86 | 2.62 | 1.4% |
| 1000 | | | | 204.41 | 206.97 | 2.56 | 1.3% |
| 1500 | | | | 320.30 | 322.56 | 2.26 | 0.7% |
| 2000 | | | | 436.17 | 438.15 | 1.98 | 0.5% |
| 3000 | | | | 667.93 | 669.33 | 1.40 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 48.02 | 47.82 | (0.20) | -0.4% |
| 450 | | | | 53.40 | 57.51 | 4.11 | 7.7% |
| 500 | | | | 62.33 | 67.79 | 5.46 | 8.8% |
| 550 | | | | 72.64 | 78.07 | 5.43 | 7.5% |
| 600 | | | | 82.95 | 88.35 | 5.40 | 6.5% |
| 650 | | | | 93.27 | 98.64 | 5.37 | 5.8% |
| 700 | | | | 103.58 | 108.92 | 5.34 | 5.2% |
| 750 | | | | 113.90 | 119.21 | 5.31 | 4.7% |
| 800 | | | | 124.21 | 129.49 | 5.28 | 4.3% |
| 850 | | | | 134.53 | 139.77 | 5.24 | 3.9% |
| 900 | | | | 144.84 | 150.06 | 5.22 | 3.6% |
| 1000 | | | | 165.47 | 170.62 | 5.15 | 3.1% |
| 1500 | | | | 268.62 | 273.46 | 4.84 | 1.8% |
| 2000 | | | | 371.76 | 376.29 | 4.53 | 1.2% |
| 3000 | | | | 578.04 | 581.97 | 3.93 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 476.64 | 493.74 | 17.10 | 3.6% |
| 350 | | | | 578.34 | 595.02 | 16.68 | 2.9% |
| 400 | | | | 680.28 | 696.54 | 16.26 | 2.4% |
| 450 | | | | 782.10 | 823.98 | 41.88 | 5.4% |
| 500 | | | | 905.22 | 955.08 | 49.86 | 5.5% |
| 550 | | | | 1036.56 | 1086.06 | 49.50 | 4.8% |
| 600 | | | | 1167.90 | 1217.04 | 49.14 | 4.2% |
| 650 | | | | 1299.42 | 1348.20 | 48.78 | 3.8% |
| 700 | | | | 1430.76 | 1479.24 | 48.48 | 3.4% |
| 750 | | | | 1562.28 | 1610.34 | 48.06 | 3.1% |
| 800 | | | | 1693.62 | 1741.32 | 47.70 | 2.8% |
| 850 | | | | 1825.08 | 1872.36 | 47.28 | 2.6% |
| 900 | | | | 1956.48 | 2003.52 | 47.04 | 2.4% |
| 1000 | | | | 2219.28 | 2265.54 | 46.26 | 2.1% |
| 1500 | | | | 3533.52 | 3576.12 | 42.60 | 1.2% |
| 2000 | | | | 4847.58 | 4886.64 | 39.06 | 0.8% |
| 3000 | | | | 7475.82 | 7507.80 | 31.98 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 53.55 | 53.33 | (0.22) | -0.4% |
| 450 | | | | 59.61 | 59.35 | (0.26) | -0.4% |
| 500 | | | | 65.68 | 65.39 | (0.29) | -0.4% |
| 550 | | | | 71.75 | 71.41 | (0.34) | -0.5% |
| 600 | | | | 77.81 | 77.43 | (0.38) | -0.5% |
| 650 | | | | 83.89 | 83.47 | (0.42) | -0.5% |
| 700 | | | | 89.95 | 91.37 | 1.42 | 1.6% |
| 750 | | | | 101.32 | 102.93 | 1.61 | 1.6% |
| 800 | | | | 112.90 | 114.48 | 1.58 | 1.4% |
| 850 | | | | 124.49 | 126.05 | 1.56 | 1.3% |
| 900 | | | | 136.09 | 137.61 | 1.52 | 1.1% |
| 1000 | | | | 159.26 | 160.72 | 1.46 | 0.9% |
| 1500 | | | | 275.14 | 276.32 | 1.18 | 0.4% |
| 2000 | | | | 391.02 | 391.90 | 0.88 | 0.2% |
| 3000 | | | | 622.78 | 623.08 | 0.30 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 48.02 | 47.82 | (0.20) | -0.4% |
| 450 | | | | 53.40 | 53.15 | (0.25) | -0.5% |
| 500 | | | | 58.78 | 58.50 | (0.28) | -0.5% |
| 550 | | | | 64.15 | 63.83 | (0.32) | -0.5% |
| 600 | | | | 69.52 | 69.16 | (0.36) | -0.5% |
| 650 | | | | 74.91 | 74.51 | (0.40) | -0.5% |
| 700 | | | | 80.28 | 79.84 | (0.44) | -0.5% |
| 750 | | | | 86.15 | 89.54 | 3.39 | 3.9% |
| 800 | | | | 96.46 | 99.81 | 3.35 | 3.5% |
| 850 | | | | 106.78 | 110.10 | 3.32 | 3.1% |
| 900 | | | | 117.10 | 120.39 | 3.29 | 2.8% |
| 1000 | | | | 137.72 | 140.95 | 3.23 | 2.3% |
| 1500 | | | | 240.87 | 243.79 | 2.92 | 1.2% |
| 2000 | | | | 344.01 | 346.62 | 2.61 | 0.8% |
| 3000 | | | | 550.30 | 552.29 | 1.99 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 609.42 | 606.90 | (2.52) | -0.4% |
| 450 | | | | 678.06 | 675.00 | (3.06) | -0.5% |
| 500 | | | | 746.76 | 743.34 | (3.42) | -0.5% |
| 550 | | | | 815.40 | 811.44 | (3.96) | -0.5% |
| 600 | | | | 883.98 | 879.54 | (4.44) | -0.5% |
| 650 | | | | 952.80 | 947.88 | (4.92) | -0.5% |
| 700 | | | | 1021.38 | 1027.26 | 5.88 | 0.6% |
| 750 | | | | 1124.82 | 1154.82 | 30.00 | 2.7% |
| 800 | | | | 1256.16 | 1285.74 | 29.58 | 2.4% |
| 850 | | | | 1387.62 | 1416.90 | 29.28 | 2.1% |
| 900 | | | | 1519.14 | 1548.00 | 28.86 | 1.9% |
| 1000 | | | | 1781.88 | 1810.02 | 28.14 | 1.6% |
| 1500 | | | | 3096.06 | 3120.66 | 24.60 | 0.8% |
| 2000 | | | | 4410.18 | 4431.12 | 20.94 | 0.5% |
| 3000 | | | | 7038.48 | 7052.22 | 13.74 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.06 | 11.13 | 0.07 | 0.6% |
| 100 | | | | 17.13 | 17.16 | 0.03 | 0.2% |
| 150 | | | | 23.20 | 23.19 | (0.01) | 0.0% |
| 200 | | | | 29.28 | 29.22 | (0.06) | -0.2% |
| 250 | | | | 35.34 | 35.24 | (0.10) | -0.3% |
| 300 | | | | 41.41 | 41.27 | (0.14) | -0.3% |
| 350 | | | | 47.47 | 47.29 | (0.18) | -0.4% |
| 400 | | | | 53.55 | 53.33 | (0.22) | -0.4% |
| 450 | | | | 59.61 | 59.35 | (0.26) | -0.4% |
| 500 | | | | 65.68 | 65.39 | (0.29) | -0.4% |
| 550 | | | | 71.75 | 71.41 | (0.34) | -0.5% |
| 600 | | | | 77.81 | 77.43 | (0.38) | -0.5% |
| 650 | | | | 86.76 | 88.11 | 1.35 | 1.6% |
| 700 | | | | 98.34 | 99.67 | 1.33 | 1.4% |
| 750 | | | | 109.93 | 111.23 | 1.30 | 1.2% |
| 800 | | | | 121.51 | 122.78 | 1.27 | 1.0% |
| 850 | | | | 133.11 | 134.34 | 1.23 | 0.9% |
| 900 | | | | 144.70 | 145.91 | 1.21 | 0.8% |
| 1000 | | | | 167.87 | 169.02 | 1.15 | 0.7% |
| 1500 | | | | 283.76 | 284.62 | 0.86 | 0.3% |
| 2000 | | | | 399.63 | 400.20 | 0.57 | 0.1% |
| 3000 | | | | 631.39 | 631.38 | (0.01) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.37 | 10.44 | 0.07 | 0.7% |
| 100 | | | | 15.75 | 15.78 | 0.03 | 0.2% |
| 150 | | | | 21.13 | 21.12 | (0.01) | 0.0% |
| 200 | | | | 26.51 | 26.47 | (0.04) | -0.2% |
| 250 | | | | 31.88 | 31.80 | (0.08) | -0.3% |
| 300 | | | | 37.26 | 37.14 | (0.12) | -0.3% |
| 350 | | | | 42.63 | 42.47 | (0.16) | -0.4% |
| 400 | | | | 48.02 | 47.82 | (0.20) | -0.4% |
| 450 | | | | 53.40 | 53.15 | (0.25) | -0.5% |
| 500 | | | | 58.78 | 58.50 | (0.28) | -0.5% |
| 550 | | | | 64.15 | 63.83 | (0.32) | -0.5% |
| 600 | | | | 69.52 | 69.16 | (0.36) | -0.5% |
| 650 | | | | 74.91 | 74.51 | (0.40) | -0.5% |
| 700 | | | | 80.28 | 79.84 | (0.44) | -0.5% |
| 750 | | | | 85.66 | 85.18 | (0.48) | -0.6% |
| 800 | | | | 91.03 | 90.52 | (0.51) | -0.6% |
| 850 | | | | 96.41 | 95.86 | (0.55) | -0.6% |
| 900 | | | | 101.79 | 101.20 | (0.59) | -0.6% |
| 1000 | | | | 116.20 | 120.48 | 4.28 | 3.7% |
| 1500 | | | | 219.34 | 223.32 | 3.98 | 1.8% |
| 2000 | | | | 322.48 | 326.15 | 3.67 | 1.1% |
| 3000 | | | | 528.77 | 531.82 | 3.05 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.58 | 129.42 | 0.84 | 0.7% |
| 100 | | | | 197.28 | 197.64 | 0.36 | 0.2% |
| 150 | | | | 265.98 | 265.86 | (0.12) | 0.0% |
| 200 | | | | 334.74 | 334.14 | (0.60) | -0.2% |
| 250 | | | | 403.32 | 402.24 | (1.08) | -0.3% |
| 300 | | | | 472.02 | 470.46 | (1.56) | -0.3% |
| 350 | | | | 540.60 | 538.56 | (2.04) | -0.4% |
| 400 | | | | 609.42 | 606.90 | (2.52) | -0.4% |
| 450 | | | | 678.06 | 675.00 | (3.06) | -0.5% |
| 500 | | | | 746.76 | 743.34 | (3.42) | -0.5% |
| 550 | | | | 815.40 | 811.44 | (3.96) | -0.5% |
| 600 | | | | 883.98 | 879.54 | (4.44) | -0.5% |
| 650 | | | | 970.02 | 975.72 | 5.70 | 0.6% |
| 700 | | | | 1071.72 | 1077.06 | 5.34 | 0.5% |
| 750 | | | | 1173.54 | 1178.46 | 4.92 | 0.4% |
| 800 | | | | 1275.24 | 1279.80 | 4.56 | 0.4% |
| 850 | | | | 1377.12 | 1381.20 | 4.08 | 0.3% |
| 900 | | | | 1478.94 | 1482.66 | 3.72 | 0.3% |
| 1000 | | | | 1704.42 | 1737.00 | 32.58 | 1.9% |
| 1500 | | | | 3018.60 | 3047.64 | 29.04 | 1.0% |
| 2000 | | | | 4332.66 | 4358.10 | 25.44 | 0.6% |
| 3000 | | | | 6960.96 | 6979.20 | 18.24 | 0.3% |

Attachment D

Scenario 1D – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.85 | 40.52 | 5.67 | 16.3% |
| 350 | | | | 40.93 | 46.85 | 5.92 | 14.5% |
| 400 | | | | 47.73 | 53.19 | 5.46 | 11.4% |
| 450 | | | | 55.43 | 63.10 | 7.67 | 13.8% |
| 500 | | | | 65.70 | 73.50 | 7.80 | 11.9% |
| 550 | | | | 75.97 | 83.89 | 7.92 | 10.4% |
| 600 | | | | 86.23 | 94.28 | 8.05 | 9.3% |
| 650 | | | | 96.52 | 104.69 | 8.17 | 8.5% |
| 700 | | | | 106.79 | 115.08 | 8.29 | 7.8% |
| 750 | | | | 117.06 | 125.48 | 8.42 | 7.2% |
| 800 | | | | 127.33 | 135.87 | 8.54 | 6.7% |
| 850 | | | | 137.61 | 146.27 | 8.66 | 6.3% |
| 900 | | | | 147.88 | 156.67 | 8.79 | 5.9% |
| 1000 | | | | 168.43 | 177.46 | 9.03 | 5.4% |
| 1500 | | | | 271.16 | 281.42 | 10.26 | 3.8% |
| 2000 | | | | 373.88 | 385.38 | 11.50 | 3.1% |
| 3000 | | | | 579.34 | 593.31 | 13.97 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 41.16 | 41.73 | 0.57 | 1.4% |
| 400 | | | | 47.97 | 49.24 | 1.27 | 2.6% |
| 450 | | | | 56.38 | 58.46 | 2.08 | 3.7% |
| 500 | | | | 65.99 | 67.69 | 1.70 | 2.6% |
| 550 | | | | 75.58 | 76.91 | 1.33 | 1.8% |
| 600 | | | | 85.17 | 86.13 | 0.96 | 1.1% |
| 650 | | | | 94.79 | 95.37 | 0.58 | 0.6% |
| 700 | | | | 104.38 | 104.59 | 0.21 | 0.2% |
| 750 | | | | 113.98 | 113.82 | (0.16) | -0.1% |
| 800 | | | | 123.57 | 123.04 | (0.53) | -0.4% |
| 850 | | | | 133.18 | 132.28 | (0.90) | -0.7% |
| 900 | | | | 142.78 | 141.51 | (1.27) | -0.9% |
| 1000 | | | | 161.98 | 159.96 | (2.02) | -1.2% |
| 1500 | | | | 257.97 | 252.24 | (5.73) | -2.2% |
| 2000 | | | | 353.96 | 344.51 | (9.45) | -2.7% |
| 3000 | | | | 545.95 | 529.07 | (16.88) | -3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.20 | 459.90 | 41.70 | 10.0% |
| 350 | | | | 492.54 | 531.48 | 38.94 | 7.9% |
| 400 | | | | 574.20 | 614.58 | 40.38 | 7.0% |
| 450 | | | | 670.86 | 729.36 | 58.50 | 8.7% |
| 500 | | | | 790.14 | 847.14 | 57.00 | 7.2% |
| 550 | | | | 909.30 | 964.80 | 55.50 | 6.1% |
| 600 | | | | 1028.40 | 1082.46 | 54.06 | 5.3% |
| 650 | | | | 1147.86 | 1200.36 | 52.50 | 4.6% |
| 700 | | | | 1267.02 | 1318.02 | 51.00 | 4.0% |
| 750 | | | | 1386.24 | 1435.80 | 49.56 | 3.6% |
| 800 | | | | 1505.40 | 1553.46 | 48.06 | 3.2% |
| 850 | | | | 1624.74 | 1671.30 | 46.56 | 2.9% |
| 900 | | | | 1743.96 | 1789.08 | 45.12 | 2.6% |
| 1000 | | | | 1982.46 | 2024.52 | 42.06 | 2.1% |
| 1500 | | | | 3174.78 | 3201.96 | 27.18 | 0.9% |
| 2000 | | | | 4367.04 | 4379.34 | 12.30 | 0.3% |
| 3000 | | | | 6751.74 | 6734.28 | (17.46) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 35.09 | 40.52 | 5.43 | 15.5% |
| 350 | | | | 41.87 | 46.85 | 4.98 | 11.9% |
| 400 | | | | 50.49 | 57.17 | 6.68 | 13.2% |
| 450 | | | | 60.76 | 67.56 | 6.80 | 11.2% |
| 500 | | | | 71.03 | 77.96 | 6.93 | 9.8% |
| 550 | | | | 81.30 | 88.35 | 7.05 | 8.7% |
| 600 | | | | 91.56 | 98.74 | 7.18 | 7.8% |
| 650 | | | | 101.85 | 109.15 | 7.30 | 7.2% |
| 700 | | | | 112.12 | 119.54 | 7.42 | 6.6% |
| 750 | | | | 122.39 | 129.94 | 7.55 | 6.2% |
| 800 | | | | 132.66 | 140.33 | 7.67 | 5.8% |
| 850 | | | | 142.94 | 150.73 | 7.79 | 5.4% |
| 900 | | | | 153.21 | 161.13 | 7.92 | 5.2% |
| 1000 | | | | 173.76 | 181.92 | 8.16 | 4.7% |
| 1500 | | | | 276.49 | 285.89 | 9.40 | 3.4% |
| 2000 | | | | 379.21 | 389.85 | 10.64 | 2.8% |
| 3000 | | | | 584.67 | 597.78 | 13.11 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 41.58 | 41.73 | 0.15 | 0.4% |
| 400 | | | | 48.72 | 50.32 | 1.60 | 3.3% |
| 450 | | | | 58.31 | 59.54 | 1.23 | 2.1% |
| 500 | | | | 67.92 | 68.77 | 0.85 | 1.3% |
| 550 | | | | 77.51 | 78.00 | 0.49 | 0.6% |
| 600 | | | | 87.10 | 87.22 | 0.12 | 0.1% |
| 650 | | | | 96.71 | 96.46 | (0.25) | -0.3% |
| 700 | | | | 106.31 | 105.68 | (0.63) | -0.6% |
| 750 | | | | 115.91 | 114.91 | (1.00) | -0.9% |
| 800 | | | | 125.50 | 124.13 | (1.37) | -1.1% |
| 850 | | | | 135.11 | 133.36 | (1.75) | -1.3% |
| 900 | | | | 144.71 | 142.59 | (2.12) | -1.5% |
| 1000 | | | | 163.90 | 161.05 | (2.85) | -1.7% |
| 1500 | | | | 259.90 | 253.33 | (6.57) | -2.5% |
| 2000 | | | | 355.89 | 345.60 | (10.29) | -2.9% |
| 3000 | | | | 547.88 | 530.16 | (17.72) | -3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 419.64 | 459.90 | 40.26 | 9.6% |
| 350 | | | | 500.70 | 531.48 | 30.78 | 6.1% |
| 400 | | | | 595.26 | 644.94 | 49.68 | 8.3% |
| 450 | | | | 714.42 | 762.60 | 48.18 | 6.7% |
| 500 | | | | 833.70 | 880.38 | 46.68 | 5.6% |
| 550 | | | | 952.86 | 998.10 | 45.24 | 4.7% |
| 600 | | | | 1071.96 | 1115.76 | 43.80 | 4.1% |
| 650 | | | | 1191.36 | 1233.66 | 42.30 | 3.6% |
| 700 | | | | 1310.58 | 1351.32 | 40.74 | 3.1% |
| 750 | | | | 1429.80 | 1469.10 | 39.30 | 2.7% |
| 800 | | | | 1548.96 | 1586.76 | 37.80 | 2.4% |
| 850 | | | | 1668.30 | 1704.54 | 36.24 | 2.2% |
| 900 | | | | 1787.52 | 1822.32 | 34.80 | 1.9% |
| 1000 | | | | 2025.96 | 2057.82 | 31.86 | 1.6% |
| 1500 | | | | 3218.34 | 3235.32 | 16.98 | 0.5% |
| 2000 | | | | 4410.60 | 4412.70 | 2.10 | 0.0% |
| 3000 | | | | 6795.30 | 6767.64 | (27.66) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.85 | 40.52 | 5.67 | 16.3% |
| 350 | | | | 40.65 | 46.85 | 6.20 | 15.3% |
| 400 | | | | 46.47 | 53.19 | 6.72 | 14.5% |
| 450 | | | | 52.27 | 59.52 | 7.25 | 13.9% |
| 500 | | | | 58.24 | 65.86 | 7.62 | 13.1% |
| 550 | | | | 65.03 | 72.19 | 7.16 | 11.0% |
| 600 | | | | 71.82 | 78.52 | 6.70 | 9.3% |
| 650 | | | | 79.32 | 87.31 | 7.99 | 10.1% |
| 700 | | | | 89.59 | 97.70 | 8.11 | 9.1% |
| 750 | | | | 99.86 | 108.10 | 8.24 | 8.3% |
| 800 | | | | 110.13 | 118.49 | 8.36 | 7.6% |
| 850 | | | | 120.41 | 128.89 | 8.48 | 7.0% |
| 900 | | | | 130.68 | 139.29 | 8.61 | 6.6% |
| 1000 | | | | 151.22 | 160.08 | 8.86 | 5.9% |
| 1500 | | | | 253.96 | 264.04 | 10.08 | 4.0% |
| 2000 | | | | 356.68 | 368.00 | 11.32 | 3.2% |
| 3000 | | | | 562.14 | 575.93 | 13.79 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 40.93 | 41.73 | 0.80 | 2.0% |
| 400 | | | | 47.73 | 47.35 | (0.38) | -0.8% |
| 450 | | | | 55.25 | 54.76 | (0.49) | -0.9% |
| 500 | | | | 64.85 | 63.99 | (0.86) | -1.3% |
| 550 | | | | 74.45 | 73.21 | (1.24) | -1.7% |
| 600 | | | | 84.04 | 82.44 | (1.60) | -1.9% |
| 650 | | | | 93.65 | 91.68 | (1.97) | -2.1% |
| 700 | | | | 103.24 | 100.90 | (2.34) | -2.3% |
| 750 | | | | 112.85 | 110.13 | (2.72) | -2.4% |
| 800 | | | | 122.44 | 119.35 | (3.09) | -2.5% |
| 850 | | | | 132.04 | 128.58 | (3.46) | -2.6% |
| 900 | | | | 141.65 | 137.81 | (3.84) | -2.7% |
| 1000 | | | | 160.84 | 156.27 | (4.57) | -2.8% |
| 1500 | | | | 256.84 | 248.55 | (8.29) | -3.2% |
| 2000 | | | | 352.83 | 340.82 | (12.01) | -3.4% |
| 3000 | | | | 544.81 | 525.37 | (19.44) | -3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.20 | 459.90 | 41.70 | 10.0% |
| 350 | | | | 489.48 | 531.48 | 42.00 | 8.6% |
| 400 | | | | 565.20 | 603.24 | 38.04 | 6.7% |
| 450 | | | | 645.12 | 685.68 | 40.56 | 6.3% |
| 500 | | | | 738.54 | 779.10 | 40.56 | 5.5% |
| 550 | | | | 836.88 | 872.40 | 35.52 | 4.2% |
| 600 | | | | 935.16 | 965.76 | 30.60 | 3.3% |
| 650 | | | | 1037.82 | 1073.94 | 36.12 | 3.5% |
| 700 | | | | 1156.98 | 1191.60 | 34.62 | 3.0% |
| 750 | | | | 1276.26 | 1309.38 | 33.12 | 2.6% |
| 800 | | | | 1395.42 | 1427.04 | 31.62 | 2.3% |
| 850 | | | | 1514.70 | 1544.82 | 30.12 | 2.0% |
| 900 | | | | 1633.98 | 1662.60 | 28.62 | 1.8% |
| 1000 | | | | 1872.36 | 1898.10 | 25.74 | 1.4% |
| 1500 | | | | 3064.80 | 3075.54 | 10.74 | 0.4% |
| 2000 | | | | 4257.06 | 4252.92 | (4.14) | -0.1% |
| 3000 | | | | 6641.70 | 6607.80 | (33.90) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.85 | 40.52 | 5.67 | 16.3% |
| 350 | | | | 40.65 | 46.85 | 6.20 | 15.3% |
| 400 | | | | 46.47 | 53.19 | 6.72 | 14.5% |
| 450 | | | | 52.39 | 59.52 | 7.13 | 13.6% |
| 500 | | | | 59.19 | 65.86 | 6.67 | 11.3% |
| 550 | | | | 65.98 | 73.82 | 7.84 | 11.9% |
| 600 | | | | 74.36 | 84.21 | 9.85 | 13.2% |
| 650 | | | | 84.65 | 94.62 | 9.97 | 11.8% |
| 700 | | | | 94.92 | 105.01 | 10.09 | 10.6% |
| 750 | | | | 105.19 | 115.41 | 10.22 | 9.7% |
| 800 | | | | 115.46 | 125.80 | 10.34 | 9.0% |
| 850 | | | | 125.74 | 136.20 | 10.46 | 8.3% |
| 900 | | | | 136.01 | 146.60 | 10.59 | 7.8% |
| 1000 | | | | 156.55 | 167.39 | 10.84 | 6.9% |
| 1500 | | | | 259.29 | 271.35 | 12.06 | 4.7% |
| 2000 | | | | 362.01 | 375.31 | 13.30 | 3.7% |
| 3000 | | | | 567.47 | 583.24 | 15.77 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 40.65 | 41.73 | 1.08 | 2.7% |
| 400 | | | | 46.47 | 47.35 | 0.88 | 1.9% |
| 450 | | | | 52.98 | 52.95 | (0.03) | -0.1% |
| 500 | | | | 59.78 | 58.56 | (1.22) | -2.0% |
| 550 | | | | 67.24 | 67.56 | 0.32 | 0.5% |
| 600 | | | | 76.83 | 76.78 | (0.05) | -0.1% |
| 650 | | | | 86.45 | 86.03 | (0.42) | -0.5% |
| 700 | | | | 96.04 | 95.25 | (0.79) | -0.8% |
| 750 | | | | 105.64 | 104.48 | (1.16) | -1.1% |
| 800 | | | | 115.23 | 113.70 | (1.53) | -1.3% |
| 850 | | | | 124.84 | 122.93 | (1.91) | -1.5% |
| 900 | | | | 134.44 | 132.16 | (2.28) | -1.7% |
| 1000 | | | | 153.64 | 150.61 | (3.03) | -2.0% |
| 1500 | | | | 249.63 | 242.90 | (6.73) | -2.7% |
| 2000 | | | | 345.62 | 335.17 | (10.45) | -3.0% |
| 3000 | | | | 537.61 | 519.72 | (17.89) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.20 | 459.90 | 41.70 | 10.0% |
| 350 | | | | 487.80 | 531.48 | 43.68 | 9.0% |
| 400 | | | | 557.64 | 603.24 | 45.60 | 8.2% |
| 450 | | | | 632.22 | 674.82 | 42.60 | 6.7% |
| 500 | | | | 713.82 | 746.52 | 32.70 | 4.6% |
| 550 | | | | 799.32 | 848.28 | 48.96 | 6.1% |
| 600 | | | | 907.14 | 965.94 | 58.80 | 6.5% |
| 650 | | | | 1026.60 | 1083.90 | 57.30 | 5.6% |
| 700 | | | | 1145.76 | 1201.56 | 55.80 | 4.9% |
| 750 | | | | 1264.98 | 1319.34 | 54.36 | 4.3% |
| 800 | | | | 1384.14 | 1437.00 | 52.86 | 3.8% |
| 850 | | | | 1503.48 | 1554.78 | 51.30 | 3.4% |
| 900 | | | | 1622.70 | 1672.56 | 49.86 | 3.1% |
| 1000 | | | | 1861.14 | 1908.00 | 46.86 | 2.5% |
| 1500 | | | | 3053.52 | 3085.50 | 31.98 | 1.0% |
| 2000 | | | | 4245.78 | 4262.88 | 17.10 | 0.4% |
| 3000 | | | | 6630.48 | 6617.76 | (12.72) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.85 | 40.52 | 5.67 | 16.3% |
| 350 | | | | 41.05 | 46.85 | 5.80 | 14.1% |
| 400 | | | | 47.85 | 53.19 | 5.34 | 11.2% |
| 450 | | | | 56.10 | 62.53 | 6.43 | 11.5% |
| 500 | | | | 66.38 | 72.93 | 6.55 | 9.9% |
| 550 | | | | 76.64 | 83.32 | 6.68 | 8.7% |
| 600 | | | | 86.91 | 93.71 | 6.80 | 7.8% |
| 650 | | | | 97.20 | 104.12 | 6.92 | 7.1% |
| 700 | | | | 107.46 | 114.51 | 7.05 | 6.6% |
| 750 | | | | 117.74 | 124.91 | 7.17 | 6.1% |
| 800 | | | | 128.01 | 135.30 | 7.29 | 5.7% |
| 850 | | | | 138.28 | 145.70 | 7.42 | 5.4% |
| 900 | | | | 148.56 | 156.10 | 7.54 | 5.1% |
| 1000 | | | | 169.10 | 176.89 | 7.79 | 4.6% |
| 1500 | | | | 271.83 | 280.86 | 9.03 | 3.3% |
| 2000 | | | | 374.56 | 384.81 | 10.25 | 2.7% |
| 3000 | | | | 580.02 | 592.74 | 12.72 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 40.65 | 41.73 | 1.08 | 2.7% |
| 400 | | | | 46.47 | 47.35 | 0.88 | 1.9% |
| 450 | | | | 52.27 | 52.95 | 0.68 | 1.3% |
| 500 | | | | 58.09 | 58.56 | 0.47 | 0.8% |
| 550 | | | | 63.91 | 64.16 | 0.25 | 0.4% |
| 600 | | | | 70.69 | 69.76 | (0.93) | -1.3% |
| 650 | | | | 77.50 | 75.38 | (2.12) | -2.7% |
| 700 | | | | 84.29 | 83.37 | (0.92) | -1.1% |
| 750 | | | | 93.10 | 92.60 | (0.50) | -0.5% |
| 800 | | | | 102.70 | 101.82 | (0.88) | -0.9% |
| 850 | | | | 112.30 | 111.05 | (1.25) | -1.1% |
| 900 | | | | 121.90 | 120.28 | (1.62) | -1.3% |
| 1000 | | | | 141.10 | 138.73 | (2.37) | -1.7% |
| 1500 | | | | 237.10 | 231.02 | (6.08) | -2.6% |
| 2000 | | | | 333.08 | 323.29 | (9.79) | -2.9% |
| 3000 | | | | 525.07 | 507.84 | (17.23) | -3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.20 | 459.90 | 41.70 | 10.0% |
| 350 | | | | 490.20 | 531.48 | 41.28 | 8.4% |
| 400 | | | | 565.92 | 603.24 | 37.32 | 6.6% |
| 450 | | | | 650.22 | 692.88 | 42.66 | 6.6% |
| 500 | | | | 746.82 | 788.94 | 42.12 | 5.6% |
| 550 | | | | 843.30 | 884.88 | 41.58 | 4.9% |
| 600 | | | | 945.60 | 980.82 | 35.22 | 3.7% |
| 650 | | | | 1048.20 | 1077.00 | 28.80 | 2.7% |
| 700 | | | | 1150.50 | 1187.28 | 36.78 | 3.2% |
| 750 | | | | 1265.04 | 1305.06 | 40.02 | 3.2% |
| 800 | | | | 1384.26 | 1422.72 | 38.46 | 2.8% |
| 850 | | | | 1503.48 | 1540.50 | 37.02 | 2.5% |
| 900 | | | | 1622.76 | 1658.28 | 35.52 | 2.2% |
| 1000 | | | | 1861.20 | 1893.72 | 32.52 | 1.7% |
| 1500 | | | | 3053.58 | 3071.28 | 17.70 | 0.6% |
| 2000 | | | | 4245.84 | 4248.60 | 2.76 | 0.1% |
| 3000 | | | | 6630.54 | 6603.48 | (27.06) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.97 | 40.52 | 5.55 | 15.9% |
| 350 | | | | 41.75 | 46.85 | 5.10 | 12.2% |
| 400 | | | | 49.81 | 57.17 | 7.36 | 14.8% |
| 450 | | | | 60.08 | 67.56 | 7.48 | 12.5% |
| 500 | | | | 70.36 | 77.96 | 7.60 | 10.8% |
| 550 | | | | 80.62 | 88.35 | 7.73 | 9.6% |
| 600 | | | | 90.89 | 98.74 | 7.85 | 8.6% |
| 650 | | | | 101.18 | 109.15 | 7.97 | 7.9% |
| 700 | | | | 111.44 | 119.54 | 8.10 | 7.3% |
| 750 | | | | 121.72 | 129.94 | 8.22 | 6.8% |
| 800 | | | | 131.99 | 140.33 | 8.34 | 6.3% |
| 850 | | | | 142.26 | 150.73 | 8.47 | 6.0% |
| 900 | | | | 152.54 | 161.13 | 8.59 | 5.6% |
| 1000 | | | | 173.08 | 181.92 | 8.84 | 5.1% |
| 1500 | | | | 275.81 | 285.89 | 10.08 | 3.7% |
| 2000 | | | | 378.54 | 389.85 | 11.31 | 3.0% |
| 3000 | | | | 584.00 | 597.78 | 13.78 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 40.65 | 41.73 | 1.08 | 2.7% |
| 400 | | | | 46.47 | 47.35 | 0.88 | 1.9% |
| 450 | | | | 52.27 | 52.95 | 0.68 | 1.3% |
| 500 | | | | 58.13 | 58.56 | 0.43 | 0.7% |
| 550 | | | | 64.91 | 64.16 | (0.75) | -1.2% |
| 600 | | | | 71.70 | 70.84 | (0.86) | -1.2% |
| 650 | | | | 78.67 | 80.09 | 1.42 | 1.8% |
| 700 | | | | 88.27 | 89.31 | 1.04 | 1.2% |
| 750 | | | | 97.87 | 98.54 | 0.67 | 0.7% |
| 800 | | | | 107.46 | 107.76 | 0.30 | 0.3% |
| 850 | | | | 117.07 | 116.99 | (0.08) | -0.1% |
| 900 | | | | 126.67 | 126.22 | (0.45) | -0.4% |
| 1000 | | | | 145.86 | 144.67 | (1.19) | -0.8% |
| 1500 | | | | 241.86 | 236.96 | (4.90) | -2.0% |
| 2000 | | | | 337.85 | 329.23 | (8.62) | -2.6% |
| 3000 | | | | 529.84 | 513.78 | (16.06) | -3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.92 | 459.90 | 40.98 | 9.8% |
| 350 | | | | 494.40 | 531.48 | 37.08 | 7.5% |
| 400 | | | | 577.68 | 627.12 | 49.44 | 8.6% |
| 450 | | | | 674.10 | 723.06 | 48.96 | 7.3% |
| 500 | | | | 770.94 | 819.12 | 48.18 | 6.2% |
| 550 | | | | 873.18 | 915.06 | 41.88 | 4.8% |
| 600 | | | | 975.54 | 1017.48 | 41.94 | 4.3% |
| 650 | | | | 1079.10 | 1135.44 | 56.34 | 5.2% |
| 700 | | | | 1198.26 | 1253.10 | 54.84 | 4.6% |
| 750 | | | | 1317.54 | 1370.88 | 53.34 | 4.0% |
| 800 | | | | 1436.70 | 1488.54 | 51.84 | 3.6% |
| 850 | | | | 1555.98 | 1606.32 | 50.34 | 3.2% |
| 900 | | | | 1675.26 | 1724.10 | 48.84 | 2.9% |
| 1000 | | | | 1913.64 | 1959.54 | 45.90 | 2.4% |
| 1500 | | | | 3106.02 | 3137.10 | 31.08 | 1.0% |
| 2000 | | | | 4298.34 | 4314.48 | 16.14 | 0.4% |
| 3000 | | | | 6683.04 | 6669.36 | (13.68) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.85 | 40.52 | 5.67 | 16.3% |
| 350 | | | | 40.65 | 46.85 | 6.20 | 15.3% |
| 400 | | | | 46.47 | 53.19 | 6.72 | 14.5% |
| 450 | | | | 52.27 | 59.52 | 7.25 | 13.9% |
| 500 | | | | 58.09 | 65.86 | 7.77 | 13.4% |
| 550 | | | | 63.89 | 72.19 | 8.30 | 13.0% |
| 600 | | | | 69.98 | 78.52 | 8.54 | 12.2% |
| 650 | | | | 76.79 | 84.87 | 8.08 | 10.5% |
| 700 | | | | 83.58 | 91.20 | 7.62 | 9.1% |
| 750 | | | | 90.38 | 98.27 | 7.89 | 8.7% |
| 800 | | | | 99.88 | 108.66 | 8.78 | 8.8% |
| 850 | | | | 110.15 | 119.06 | 8.91 | 8.1% |
| 900 | | | | 120.43 | 129.46 | 9.03 | 7.5% |
| 1000 | | | | 140.97 | 150.25 | 9.28 | 6.6% |
| 1500 | | | | 243.71 | 254.22 | 10.51 | 4.3% |
| 2000 | | | | 346.43 | 358.18 | 11.75 | 3.4% |
| 3000 | | | | 551.89 | 566.10 | 14.21 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 40.65 | 41.73 | 1.08 | 2.7% |
| 400 | | | | 46.47 | 47.35 | 0.88 | 1.9% |
| 450 | | | | 52.27 | 52.95 | 0.68 | 1.3% |
| 500 | | | | 58.09 | 58.56 | 0.47 | 0.8% |
| 550 | | | | 63.89 | 64.16 | 0.27 | 0.4% |
| 600 | | | | 69.69 | 69.76 | 0.07 | 0.1% |
| 650 | | | | 75.51 | 75.38 | (0.13) | -0.2% |
| 700 | | | | 82.10 | 80.98 | (1.12) | -1.4% |
| 750 | | | | 88.90 | 86.58 | (2.32) | -2.6% |
| 800 | | | | 95.68 | 92.18 | (3.50) | -3.7% |
| 850 | | | | 102.48 | 100.04 | (2.44) | -2.4% |
| 900 | | | | 111.63 | 109.27 | (2.36) | -2.1% |
| 1000 | | | | 130.83 | 127.72 | (3.11) | -2.4% |
| 1500 | | | | 226.83 | 220.00 | (6.83) | -3.0% |
| 2000 | | | | 322.82 | 312.28 | (10.54) | -3.3% |
| 3000 | | | | 514.80 | 496.83 | (17.97) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.20 | 459.90 | 41.70 | 10.0% |
| 350 | | | | 487.80 | 531.48 | 43.68 | 9.0% |
| 400 | | | | 557.64 | 603.24 | 45.60 | 8.2% |
| 450 | | | | 627.24 | 674.82 | 47.58 | 7.6% |
| 500 | | | | 697.08 | 746.52 | 49.44 | 7.1% |
| 550 | | | | 766.68 | 818.10 | 51.42 | 6.7% |
| 600 | | | | 838.02 | 889.68 | 51.66 | 6.2% |
| 650 | | | | 913.80 | 961.50 | 47.70 | 5.2% |
| 700 | | | | 994.08 | 1033.08 | 39.00 | 3.9% |
| 750 | | | | 1075.68 | 1109.10 | 33.42 | 3.1% |
| 800 | | | | 1173.36 | 1205.04 | 31.68 | 2.7% |
| 850 | | | | 1275.78 | 1314.60 | 38.82 | 3.0% |
| 900 | | | | 1392.36 | 1432.38 | 40.02 | 2.9% |
| 1000 | | | | 1630.80 | 1667.82 | 37.02 | 2.3% |
| 1500 | | | | 2823.24 | 2845.32 | 22.08 | 0.8% |
| 2000 | | | | 4015.50 | 4022.76 | 7.26 | 0.2% |
| 3000 | | | | 6400.14 | 6377.58 | (22.56) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.83 | 3.03 | 52.2% |
| 100 | | | | 11.61 | 15.17 | 3.56 | 30.7% |
| 150 | | | | 17.42 | 21.51 | 4.09 | 23.5% |
| 200 | | | | 23.24 | 27.85 | 4.61 | 19.8% |
| 250 | | | | 29.04 | 34.18 | 5.14 | 17.7% |
| 300 | | | | 34.85 | 40.52 | 5.67 | 16.3% |
| 350 | | | | 40.65 | 46.85 | 6.20 | 15.3% |
| 400 | | | | 46.47 | 53.19 | 6.72 | 14.5% |
| 450 | | | | 52.27 | 59.52 | 7.25 | 13.9% |
| 500 | | | | 58.09 | 65.86 | 7.77 | 13.4% |
| 550 | | | | 64.50 | 72.19 | 7.69 | 11.9% |
| 600 | | | | 71.29 | 78.52 | 7.23 | 10.1% |
| 650 | | | | 78.09 | 84.87 | 6.78 | 8.7% |
| 700 | | | | 86.62 | 94.53 | 7.91 | 9.1% |
| 750 | | | | 96.90 | 104.93 | 8.03 | 8.3% |
| 800 | | | | 107.16 | 115.32 | 8.16 | 7.6% |
| 850 | | | | 117.44 | 125.72 | 8.28 | 7.1% |
| 900 | | | | 127.71 | 136.12 | 8.41 | 6.6% |
| 1000 | | | | 148.26 | 156.91 | 8.65 | 5.8% |
| 1500 | | | | 250.99 | 260.88 | 9.89 | 3.9% |
| 2000 | | | | 353.72 | 364.84 | 11.12 | 3.1% |
| 3000 | | | | 559.17 | 572.76 | 13.59 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.10 | 2.30 | 39.7% |
| 100 | | | | 11.61 | 13.71 | 2.10 | 18.1% |
| 150 | | | | 17.42 | 19.32 | 1.90 | 10.9% |
| 200 | | | | 23.24 | 24.93 | 1.69 | 7.3% |
| 250 | | | | 29.04 | 30.52 | 1.48 | 5.1% |
| 300 | | | | 34.85 | 36.13 | 1.28 | 3.7% |
| 350 | | | | 40.65 | 41.73 | 1.08 | 2.7% |
| 400 | | | | 46.47 | 47.35 | 0.88 | 1.9% |
| 450 | | | | 52.27 | 52.95 | 0.68 | 1.3% |
| 500 | | | | 58.09 | 58.56 | 0.47 | 0.8% |
| 550 | | | | 63.89 | 64.16 | 0.27 | 0.4% |
| 600 | | | | 69.69 | 69.76 | 0.07 | 0.1% |
| 650 | | | | 75.51 | 75.38 | (0.13) | -0.2% |
| 700 | | | | 81.31 | 80.98 | (0.33) | -0.4% |
| 750 | | | | 87.12 | 86.58 | (0.54) | -0.6% |
| 800 | | | | 92.93 | 92.18 | (0.75) | -0.8% |
| 850 | | | | 98.74 | 97.79 | (0.95) | -1.0% |
| 900 | | | | 105.44 | 103.40 | (2.04) | -1.9% |
| 1000 | | | | 119.02 | 114.61 | (4.41) | -3.7% |
| 1500 | | | | 208.73 | 202.47 | (6.26) | -3.0% |
| 2000 | | | | 304.72 | 294.74 | (9.98) | -3.3% |
| 3000 | | | | 496.71 | 479.30 | (17.41) | -3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 101.58 | 31.98 | 45.9% |
| 100 | | | | 139.32 | 173.28 | 33.96 | 24.4% |
| 150 | | | | 209.04 | 244.98 | 35.94 | 17.2% |
| 200 | | | | 278.88 | 316.68 | 37.80 | 13.6% |
| 250 | | | | 348.48 | 388.20 | 39.72 | 11.4% |
| 300 | | | | 418.20 | 459.90 | 41.70 | 10.0% |
| 350 | | | | 487.80 | 531.48 | 43.68 | 9.0% |
| 400 | | | | 557.64 | 603.24 | 45.60 | 8.2% |
| 450 | | | | 627.24 | 674.82 | 47.58 | 7.6% |
| 500 | | | | 697.08 | 746.52 | 49.44 | 7.1% |
| 550 | | | | 770.34 | 818.10 | 47.76 | 6.2% |
| 600 | | | | 845.88 | 889.68 | 43.80 | 5.2% |
| 650 | | | | 921.60 | 961.50 | 39.90 | 4.3% |
| 700 | | | | 1007.58 | 1053.06 | 45.48 | 4.5% |
| 750 | | | | 1104.12 | 1149.06 | 44.94 | 4.1% |
| 800 | | | | 1200.54 | 1245.00 | 44.46 | 3.7% |
| 850 | | | | 1297.08 | 1341.06 | 43.98 | 3.4% |
| 900 | | | | 1398.90 | 1437.12 | 38.22 | 2.7% |
| 1000 | | | | 1603.68 | 1629.12 | 25.44 | 1.6% |
| 1500 | | | | 2758.32 | 2780.10 | 21.78 | 0.8% |
| 2000 | | | | 3950.64 | 3957.48 | 6.84 | 0.2% |
| 3000 | | | | 6335.28 | 6312.36 | (22.92) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 53.19 | 55.37 | 2.18 | 4.1% |
| 450 | | | | 63.10 | 65.46 | 2.36 | 3.7% |
| 500 | | | | 73.50 | 76.05 | 2.55 | 3.5% |
| 550 | | | | 83.89 | 86.64 | 2.75 | 3.3% |
| 600 | | | | 94.28 | 97.23 | 2.95 | 3.1% |
| 650 | | | | 104.69 | 107.83 | 3.14 | 3.0% |
| 700 | | | | 115.08 | 118.42 | 3.34 | 2.9% |
| 750 | | | | 125.48 | 129.02 | 3.54 | 2.8% |
| 800 | | | | 135.87 | 139.60 | 3.73 | 2.7% |
| 850 | | | | 146.27 | 150.20 | 3.93 | 2.7% |
| 900 | | | | 156.67 | 160.80 | 4.13 | 2.6% |
| 1000 | | | | 177.46 | 181.98 | 4.52 | 2.5% |
| 1500 | | | | 281.42 | 287.92 | 6.50 | 2.3% |
| 2000 | | | | 385.38 | 393.85 | 8.47 | 2.2% |
| 3000 | | | | 593.31 | 605.71 | 12.40 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 49.24 | 51.19 | 1.95 | 4.0% |
| 450 | | | | 58.46 | 60.56 | 2.10 | 3.6% |
| 500 | | | | 67.69 | 69.94 | 2.25 | 3.3% |
| 550 | | | | 76.91 | 79.31 | 2.40 | 3.1% |
| 600 | | | | 86.13 | 88.67 | 2.54 | 2.9% |
| 650 | | | | 95.37 | 98.06 | 2.69 | 2.8% |
| 700 | | | | 104.59 | 107.43 | 2.84 | 2.7% |
| 750 | | | | 113.82 | 116.81 | 2.99 | 2.6% |
| 800 | | | | 123.04 | 126.18 | 3.14 | 2.6% |
| 850 | | | | 132.28 | 135.55 | 3.27 | 2.5% |
| 900 | | | | 141.51 | 144.93 | 3.42 | 2.4% |
| 1000 | | | | 159.96 | 163.68 | 3.72 | 2.3% |
| 1500 | | | | 252.24 | 257.43 | 5.19 | 2.1% |
| 2000 | | | | 344.51 | 351.17 | 6.66 | 1.9% |
| 3000 | | | | 529.07 | 538.66 | 9.59 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 614.58 | 639.36 | 24.78 | 4.0% |
| 450 | | | | 729.36 | 756.12 | 26.76 | 3.7% |
| 500 | | | | 847.14 | 875.94 | 28.80 | 3.4% |
| 550 | | | | 964.80 | 995.70 | 30.90 | 3.2% |
| 600 | | | | 1082.46 | 1115.40 | 32.94 | 3.0% |
| 650 | | | | 1200.36 | 1235.34 | 34.98 | 2.9% |
| 700 | | | | 1318.02 | 1355.10 | 37.08 | 2.8% |
| 750 | | | | 1435.80 | 1474.98 | 39.18 | 2.7% |
| 800 | | | | 1553.46 | 1594.68 | 41.22 | 2.7% |
| 850 | | | | 1671.30 | 1714.50 | 43.20 | 2.6% |
| 900 | | | | 1789.08 | 1834.38 | 45.30 | 2.5% |
| 1000 | | | | 2024.52 | 2073.96 | 49.44 | 2.4% |
| 1500 | | | | 3201.96 | 3272.10 | 70.14 | 2.2% |
| 2000 | | | | 4379.34 | 4470.12 | 90.78 | 2.1% |
| 3000 | | | | 6734.28 | 6866.22 | 131.94 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 57.17 | 59.43 | 2.26 | 4.0% |
| 450 | | | | 67.56 | 70.01 | 2.45 | 3.6% |
| 500 | | | | 77.96 | 80.61 | 2.65 | 3.4% |
| 550 | | | | 88.35 | 91.20 | 2.85 | 3.2% |
| 600 | | | | 98.74 | 101.78 | 3.04 | 3.1% |
| 650 | | | | 109.15 | 112.39 | 3.24 | 3.0% |
| 700 | | | | 119.54 | 122.98 | 3.44 | 2.9% |
| 750 | | | | 129.94 | 133.57 | 3.63 | 2.8% |
| 800 | | | | 140.33 | 144.16 | 3.83 | 2.7% |
| 850 | | | | 150.73 | 154.76 | 4.03 | 2.7% |
| 900 | | | | 161.13 | 165.35 | 4.22 | 2.6% |
| 1000 | | | | 181.92 | 186.54 | 4.62 | 2.5% |
| 1500 | | | | 285.89 | 292.47 | 6.58 | 2.3% |
| 2000 | | | | 389.85 | 398.40 | 8.55 | 2.2% |
| 3000 | | | | 597.78 | 610.27 | 12.49 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 50.32 | 52.30 | 1.98 | 3.9% |
| 450 | | | | 59.54 | 61.66 | 2.12 | 3.6% |
| 500 | | | | 68.77 | 71.04 | 2.27 | 3.3% |
| 550 | | | | 78.00 | 80.41 | 2.41 | 3.1% |
| 600 | | | | 87.22 | 89.78 | 2.56 | 2.9% |
| 650 | | | | 96.46 | 99.17 | 2.71 | 2.8% |
| 700 | | | | 105.68 | 108.53 | 2.85 | 2.7% |
| 750 | | | | 114.91 | 117.91 | 3.00 | 2.6% |
| 800 | | | | 124.13 | 127.28 | 3.15 | 2.5% |
| 850 | | | | 133.36 | 136.66 | 3.30 | 2.5% |
| 900 | | | | 142.59 | 146.04 | 3.45 | 2.4% |
| 1000 | | | | 161.05 | 164.78 | 3.73 | 2.3% |
| 1500 | | | | 253.33 | 258.53 | 5.20 | 2.1% |
| 2000 | | | | 345.60 | 352.27 | 6.67 | 1.9% |
| 3000 | | | | 530.16 | 539.77 | 9.61 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 644.94 | 670.38 | 25.44 | 3.9% |
| 450 | | | | 762.60 | 790.02 | 27.42 | 3.6% |
| 500 | | | | 880.38 | 909.90 | 29.52 | 3.4% |
| 550 | | | | 998.10 | 1029.66 | 31.56 | 3.2% |
| 600 | | | | 1115.76 | 1149.36 | 33.60 | 3.0% |
| 650 | | | | 1233.66 | 1269.36 | 35.70 | 2.9% |
| 700 | | | | 1351.32 | 1389.06 | 37.74 | 2.8% |
| 750 | | | | 1469.10 | 1508.88 | 39.78 | 2.7% |
| 800 | | | | 1586.76 | 1628.64 | 41.88 | 2.6% |
| 850 | | | | 1704.54 | 1748.52 | 43.98 | 2.6% |
| 900 | | | | 1822.32 | 1868.34 | 46.02 | 2.5% |
| 1000 | | | | 2057.82 | 2107.92 | 50.10 | 2.4% |
| 1500 | | | | 3235.32 | 3306.00 | 70.68 | 2.2% |
| 2000 | | | | 4412.70 | 4504.02 | 91.32 | 2.1% |
| 3000 | | | | 6767.64 | 6900.24 | 132.60 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 53.19 | 55.37 | 2.18 | 4.1% |
| 450 | | | | 59.52 | 61.81 | 2.29 | 3.8% |
| 500 | | | | 65.86 | 68.27 | 2.41 | 3.7% |
| 550 | | | | 72.19 | 74.71 | 2.52 | 3.5% |
| 600 | | | | 78.52 | 81.16 | 2.64 | 3.4% |
| 650 | | | | 87.31 | 90.11 | 2.80 | 3.2% |
| 700 | | | | 97.70 | 100.69 | 2.99 | 3.1% |
| 750 | | | | 108.10 | 111.29 | 3.19 | 3.0% |
| 800 | | | | 118.49 | 121.88 | 3.39 | 2.9% |
| 850 | | | | 128.89 | 132.47 | 3.58 | 2.8% |
| 900 | | | | 139.29 | 143.07 | 3.78 | 2.7% |
| 1000 | | | | 160.08 | 164.25 | 4.17 | 2.6% |
| 1500 | | | | 264.04 | 270.19 | 6.15 | 2.3% |
| 2000 | | | | 368.00 | 376.12 | 8.12 | 2.2% |
| 3000 | | | | 575.93 | 587.98 | 12.05 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 47.35 | 49.27 | 1.92 | 4.1% |
| 450 | | | | 54.76 | 56.80 | 2.04 | 3.7% |
| 500 | | | | 63.99 | 66.18 | 2.19 | 3.4% |
| 550 | | | | 73.21 | 75.55 | 2.34 | 3.2% |
| 600 | | | | 82.44 | 84.91 | 2.47 | 3.0% |
| 650 | | | | 91.68 | 94.30 | 2.62 | 2.9% |
| 700 | | | | 100.90 | 103.67 | 2.77 | 2.7% |
| 750 | | | | 110.13 | 113.05 | 2.92 | 2.7% |
| 800 | | | | 119.35 | 122.42 | 3.07 | 2.6% |
| 850 | | | | 128.58 | 131.79 | 3.21 | 2.5% |
| 900 | | | | 137.81 | 141.17 | 3.36 | 2.4% |
| 1000 | | | | 156.27 | 159.92 | 3.65 | 2.3% |
| 1500 | | | | 248.55 | 253.67 | 5.12 | 2.1% |
| 2000 | | | | 340.82 | 347.41 | 6.59 | 1.9% |
| 3000 | | | | 525.37 | 534.90 | 9.53 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 603.24 | 627.84 | 24.60 | 4.1% |
| 450 | | | | 685.68 | 711.66 | 25.98 | 3.8% |
| 500 | | | | 779.10 | 806.70 | 27.60 | 3.5% |
| 550 | | | | 872.40 | 901.56 | 29.16 | 3.3% |
| 600 | | | | 965.76 | 996.42 | 30.66 | 3.2% |
| 650 | | | | 1073.94 | 1106.46 | 32.52 | 3.0% |
| 700 | | | | 1191.60 | 1226.16 | 34.56 | 2.9% |
| 750 | | | | 1309.38 | 1346.04 | 36.66 | 2.8% |
| 800 | | | | 1427.04 | 1465.80 | 38.76 | 2.7% |
| 850 | | | | 1544.82 | 1585.56 | 40.74 | 2.6% |
| 900 | | | | 1662.60 | 1705.44 | 42.84 | 2.6% |
| 1000 | | | | 1898.10 | 1945.02 | 46.92 | 2.5% |
| 1500 | | | | 3075.54 | 3143.16 | 67.62 | 2.2% |
| 2000 | | | | 4252.92 | 4341.18 | 88.26 | 2.1% |
| 3000 | | | | 6607.80 | 6737.28 | 129.48 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 53.19 | 55.37 | 2.18 | 4.1% |
| 450 | | | | 59.52 | 61.81 | 2.29 | 3.8% |
| 500 | | | | 65.86 | 68.27 | 2.41 | 3.7% |
| 550 | | | | 73.82 | 76.37 | 2.55 | 3.5% |
| 600 | | | | 84.21 | 86.96 | 2.75 | 3.3% |
| 650 | | | | 94.62 | 97.56 | 2.94 | 3.1% |
| 700 | | | | 105.01 | 108.15 | 3.14 | 3.0% |
| 750 | | | | 115.41 | 118.75 | 3.34 | 2.9% |
| 800 | | | | 125.80 | 129.33 | 3.53 | 2.8% |
| 850 | | | | 136.20 | 139.93 | 3.73 | 2.7% |
| 900 | | | | 146.60 | 150.53 | 3.93 | 2.7% |
| 1000 | | | | 167.39 | 171.71 | 4.32 | 2.6% |
| 1500 | | | | 271.35 | 277.65 | 6.30 | 2.3% |
| 2000 | | | | 375.31 | 383.57 | 8.26 | 2.2% |
| 3000 | | | | 583.24 | 595.44 | 12.20 | 2.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 47.35 | 49.27 | 1.92 | 4.1% |
| 450 | | | | 52.95 | 54.96 | 2.01 | 3.8% |
| 500 | | | | 58.56 | 60.65 | 2.09 | 3.6% |
| 550 | | | | 67.56 | 69.80 | 2.24 | 3.3% |
| 600 | | | | 76.78 | 79.17 | 2.39 | 3.1% |
| 650 | | | | 86.03 | 88.55 | 2.52 | 2.9% |
| 700 | | | | 95.25 | 97.92 | 2.67 | 2.8% |
| 750 | | | | 104.48 | 107.30 | 2.82 | 2.7% |
| 800 | | | | 113.70 | 116.67 | 2.97 | 2.6% |
| 850 | | | | 122.93 | 126.05 | 3.12 | 2.5% |
| 900 | | | | 132.16 | 135.42 | 3.26 | 2.5% |
| 1000 | | | | 150.61 | 154.17 | 3.56 | 2.4% |
| 1500 | | | | 242.90 | 247.92 | 5.02 | 2.1% |
| 2000 | | | | 335.17 | 341.66 | 6.49 | 1.9% |
| 3000 | | | | 519.72 | 529.15 | 9.43 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 603.24 | 627.84 | 24.60 | 4.1% |
| 450 | | | | 674.82 | 700.62 | 25.80 | 3.8% |
| 500 | | | | 746.52 | 773.52 | 27.00 | 3.6% |
| 550 | | | | 848.28 | 877.02 | 28.74 | 3.4% |
| 600 | | | | 965.94 | 996.78 | 30.84 | 3.2% |
| 650 | | | | 1083.90 | 1116.66 | 32.76 | 3.0% |
| 700 | | | | 1201.56 | 1236.42 | 34.86 | 2.9% |
| 750 | | | | 1319.34 | 1356.30 | 36.96 | 2.8% |
| 800 | | | | 1437.00 | 1476.00 | 39.00 | 2.7% |
| 850 | | | | 1554.78 | 1595.88 | 41.10 | 2.6% |
| 900 | | | | 1672.56 | 1715.70 | 43.14 | 2.6% |
| 1000 | | | | 1908.00 | 1955.28 | 47.28 | 2.5% |
| 1500 | | | | 3085.50 | 3153.42 | 67.92 | 2.2% |
| 2000 | | | | 4262.88 | 4351.38 | 88.50 | 2.1% |
| 3000 | | | | 6617.76 | 6747.54 | 129.78 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 53.19 | 55.86 | 2.67 | 5.0% |
| 450 | | | | 62.53 | 66.45 | 3.92 | 6.3% |
| 500 | | | | 72.93 | 77.05 | 4.12 | 5.6% |
| 550 | | | | 83.32 | 87.63 | 4.31 | 5.2% |
| 600 | | | | 93.71 | 98.22 | 4.51 | 4.8% |
| 650 | | | | 104.12 | 108.83 | 4.71 | 4.5% |
| 700 | | | | 114.51 | 119.41 | 4.90 | 4.3% |
| 750 | | | | 124.91 | 130.01 | 5.10 | 4.1% |
| 800 | | | | 135.30 | 140.60 | 5.30 | 3.9% |
| 850 | | | | 145.70 | 151.20 | 5.50 | 3.8% |
| 900 | | | | 156.10 | 161.79 | 5.69 | 3.6% |
| 1000 | | | | 176.89 | 182.98 | 6.09 | 3.4% |
| 1500 | | | | 280.86 | 288.91 | 8.05 | 2.9% |
| 2000 | | | | 384.81 | 394.84 | 10.03 | 2.6% |
| 3000 | | | | 592.74 | 606.70 | 13.96 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 47.35 | 49.27 | 1.92 | 4.1% |
| 450 | | | | 52.95 | 54.96 | 2.01 | 3.8% |
| 500 | | | | 58.56 | 60.65 | 2.09 | 3.6% |
| 550 | | | | 64.16 | 66.33 | 2.17 | 3.4% |
| 600 | | | | 69.76 | 72.02 | 2.26 | 3.2% |
| 650 | | | | 75.38 | 80.23 | 4.85 | 6.4% |
| 700 | | | | 83.37 | 89.59 | 6.22 | 7.5% |
| 750 | | | | 92.60 | 98.97 | 6.37 | 6.9% |
| 800 | | | | 101.82 | 108.34 | 6.52 | 6.4% |
| 850 | | | | 111.05 | 117.72 | 6.67 | 6.0% |
| 900 | | | | 120.28 | 127.10 | 6.82 | 5.7% |
| 1000 | | | | 138.73 | 145.84 | 7.11 | 5.1% |
| 1500 | | | | 231.02 | 239.59 | 8.57 | 3.7% |
| 2000 | | | | 323.29 | 333.33 | 10.04 | 3.1% |
| 3000 | | | | 507.84 | 520.83 | 12.99 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 603.24 | 630.78 | 27.54 | 4.6% |
| 450 | | | | 692.88 | 728.46 | 35.58 | 5.1% |
| 500 | | | | 788.94 | 826.20 | 37.26 | 4.7% |
| 550 | | | | 884.88 | 923.76 | 38.88 | 4.4% |
| 600 | | | | 980.82 | 1021.44 | 40.62 | 4.1% |
| 650 | | | | 1077.00 | 1134.36 | 57.36 | 5.3% |
| 700 | | | | 1187.28 | 1254.00 | 66.72 | 5.6% |
| 750 | | | | 1305.06 | 1373.88 | 68.82 | 5.3% |
| 800 | | | | 1422.72 | 1493.64 | 70.92 | 5.0% |
| 850 | | | | 1540.50 | 1613.52 | 73.02 | 4.7% |
| 900 | | | | 1658.28 | 1733.34 | 75.06 | 4.5% |
| 1000 | | | | 1893.72 | 1972.92 | 79.20 | 4.2% |
| 1500 | | | | 3071.28 | 3171.00 | 99.72 | 3.2% |
| 2000 | | | | 4248.60 | 4369.02 | 120.42 | 2.8% |
| 3000 | | | | 6603.48 | 6765.18 | 161.70 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 51.06 | 4.21 | 9.0% |
| 400 | | | | 57.17 | 61.66 | 4.49 | 7.9% |
| 450 | | | | 67.56 | 72.25 | 4.69 | 6.9% |
| 500 | | | | 77.96 | 82.85 | 4.89 | 6.3% |
| 550 | | | | 88.35 | 93.43 | 5.08 | 5.7% |
| 600 | | | | 98.74 | 104.02 | 5.28 | 5.3% |
| 650 | | | | 109.15 | 114.63 | 5.48 | 5.0% |
| 700 | | | | 119.54 | 125.21 | 5.67 | 4.7% |
| 750 | | | | 129.94 | 135.81 | 5.87 | 4.5% |
| 800 | | | | 140.33 | 146.40 | 6.07 | 4.3% |
| 850 | | | | 150.73 | 156.99 | 6.26 | 4.2% |
| 900 | | | | 161.13 | 167.59 | 6.46 | 4.0% |
| 1000 | | | | 181.92 | 188.77 | 6.85 | 3.8% |
| 1500 | | | | 285.89 | 294.71 | 8.82 | 3.1% |
| 2000 | | | | 389.85 | 400.64 | 10.79 | 2.8% |
| 3000 | | | | 597.78 | 612.50 | 14.72 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 47.35 | 49.27 | 1.92 | 4.1% |
| 450 | | | | 52.95 | 54.96 | 2.01 | 3.8% |
| 500 | | | | 58.56 | 60.65 | 2.09 | 3.6% |
| 550 | | | | 64.16 | 68.03 | 3.87 | 6.0% |
| 600 | | | | 70.84 | 77.40 | 6.56 | 9.3% |
| 650 | | | | 80.09 | 86.79 | 6.70 | 8.4% |
| 700 | | | | 89.31 | 96.15 | 6.84 | 7.7% |
| 750 | | | | 98.54 | 105.53 | 6.99 | 7.1% |
| 800 | | | | 107.76 | 114.90 | 7.14 | 6.6% |
| 850 | | | | 116.99 | 124.28 | 7.29 | 6.2% |
| 900 | | | | 126.22 | 133.66 | 7.44 | 5.9% |
| 1000 | | | | 144.67 | 152.40 | 7.73 | 5.3% |
| 1500 | | | | 236.96 | 246.15 | 9.19 | 3.9% |
| 2000 | | | | 329.23 | 339.89 | 10.66 | 3.2% |
| 3000 | | | | 513.78 | 527.38 | 13.60 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 567.78 | 36.30 | 6.8% |
| 400 | | | | 627.12 | 665.58 | 38.46 | 6.1% |
| 450 | | | | 723.06 | 763.26 | 40.20 | 5.6% |
| 500 | | | | 819.12 | 861.00 | 41.88 | 5.1% |
| 550 | | | | 915.06 | 968.76 | 53.70 | 5.9% |
| 600 | | | | 1017.48 | 1088.52 | 71.04 | 7.0% |
| 650 | | | | 1135.44 | 1208.52 | 73.08 | 6.4% |
| 700 | | | | 1253.10 | 1328.16 | 75.06 | 6.0% |
| 750 | | | | 1370.88 | 1448.04 | 77.16 | 5.6% |
| 800 | | | | 1488.54 | 1567.80 | 79.26 | 5.3% |
| 850 | | | | 1606.32 | 1687.62 | 81.30 | 5.1% |
| 900 | | | | 1724.10 | 1807.50 | 83.40 | 4.8% |
| 1000 | | | | 1959.54 | 2047.02 | 87.48 | 4.5% |
| 1500 | | | | 3137.10 | 3245.16 | 108.06 | 3.4% |
| 2000 | | | | 4314.48 | 4443.18 | 128.70 | 3.0% |
| 3000 | | | | 6669.36 | 6839.28 | 169.92 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 53.19 | 55.37 | 2.18 | 4.1% |
| 450 | | | | 59.52 | 61.81 | 2.29 | 3.8% |
| 500 | | | | 65.86 | 68.27 | 2.41 | 3.7% |
| 550 | | | | 72.19 | 74.71 | 2.52 | 3.5% |
| 600 | | | | 78.52 | 81.16 | 2.64 | 3.4% |
| 650 | | | | 84.87 | 87.62 | 2.75 | 3.2% |
| 700 | | | | 91.20 | 94.07 | 2.87 | 3.1% |
| 750 | | | | 98.27 | 102.84 | 4.57 | 4.7% |
| 800 | | | | 108.66 | 113.43 | 4.77 | 4.4% |
| 850 | | | | 119.06 | 124.02 | 4.96 | 4.2% |
| 900 | | | | 129.46 | 134.62 | 5.16 | 4.0% |
| 1000 | | | | 150.25 | 155.80 | 5.55 | 3.7% |
| 1500 | | | | 254.22 | 261.74 | 7.52 | 3.0% |
| 2000 | | | | 358.18 | 367.67 | 9.49 | 2.6% |
| 3000 | | | | 566.10 | 579.53 | 13.43 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 47.35 | 49.27 | 1.92 | 4.1% |
| 450 | | | | 52.95 | 54.96 | 2.01 | 3.8% |
| 500 | | | | 58.56 | 60.65 | 2.09 | 3.6% |
| 550 | | | | 64.16 | 66.33 | 2.17 | 3.4% |
| 600 | | | | 69.76 | 72.02 | 2.26 | 3.2% |
| 650 | | | | 75.38 | 77.72 | 2.34 | 3.1% |
| 700 | | | | 80.98 | 83.40 | 2.42 | 3.0% |
| 750 | | | | 86.58 | 89.10 | 2.52 | 2.9% |
| 800 | | | | 92.18 | 96.25 | 4.07 | 4.4% |
| 850 | | | | 100.04 | 105.63 | 5.59 | 5.6% |
| 900 | | | | 109.27 | 115.01 | 5.74 | 5.3% |
| 1000 | | | | 127.72 | 133.76 | 6.04 | 4.7% |
| 1500 | | | | 220.00 | 227.51 | 7.51 | 3.4% |
| 2000 | | | | 312.28 | 321.25 | 8.97 | 2.9% |
| 3000 | | | | 496.83 | 508.74 | 11.91 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 603.24 | 627.84 | 24.60 | 4.1% |
| 450 | | | | 674.82 | 700.62 | 25.80 | 3.8% |
| 500 | | | | 746.52 | 773.52 | 27.00 | 3.6% |
| 550 | | | | 818.10 | 846.24 | 28.14 | 3.4% |
| 600 | | | | 889.68 | 919.08 | 29.40 | 3.3% |
| 650 | | | | 961.50 | 992.04 | 30.54 | 3.2% |
| 700 | | | | 1033.08 | 1064.82 | 31.74 | 3.1% |
| 750 | | | | 1109.10 | 1151.64 | 42.54 | 3.8% |
| 800 | | | | 1205.04 | 1258.08 | 53.04 | 4.4% |
| 850 | | | | 1314.60 | 1377.90 | 63.30 | 4.8% |
| 900 | | | | 1432.38 | 1497.78 | 65.40 | 4.6% |
| 1000 | | | | 1667.82 | 1737.36 | 69.54 | 4.2% |
| 1500 | | | | 2845.32 | 2935.50 | 90.18 | 3.2% |
| 2000 | | | | 4022.76 | 4133.52 | 110.76 | 2.8% |
| 3000 | | | | 6377.58 | 6529.62 | 152.04 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.83 | 10.19 | 1.36 | 15.4% |
| 100 | | | | 15.17 | 16.65 | 1.48 | 9.8% |
| 150 | | | | 21.51 | 23.10 | 1.59 | 7.4% |
| 200 | | | | 27.85 | 29.56 | 1.71 | 6.1% |
| 250 | | | | 34.18 | 36.00 | 1.82 | 5.3% |
| 300 | | | | 40.52 | 42.46 | 1.94 | 4.8% |
| 350 | | | | 46.85 | 48.90 | 2.05 | 4.4% |
| 400 | | | | 53.19 | 55.37 | 2.18 | 4.1% |
| 450 | | | | 59.52 | 61.81 | 2.29 | 3.8% |
| 500 | | | | 65.86 | 68.27 | 2.41 | 3.7% |
| 550 | | | | 72.19 | 74.71 | 2.52 | 3.5% |
| 600 | | | | 78.52 | 81.16 | 2.64 | 3.4% |
| 650 | | | | 84.87 | 88.12 | 3.25 | 3.8% |
| 700 | | | | 94.53 | 98.71 | 4.18 | 4.4% |
| 750 | | | | 104.93 | 109.30 | 4.37 | 4.2% |
| 800 | | | | 115.32 | 119.89 | 4.57 | 4.0% |
| 850 | | | | 125.72 | 130.49 | 4.77 | 3.8% |
| 900 | | | | 136.12 | 141.08 | 4.96 | 3.6% |
| 1000 | | | | 156.91 | 162.27 | 5.36 | 3.4% |
| 1500 | | | | 260.88 | 268.20 | 7.32 | 2.8% |
| 2000 | | | | 364.84 | 374.13 | 9.29 | 2.5% |
| 3000 | | | | 572.76 | 585.99 | 13.23 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.10 | 9.43 | 1.33 | 16.4% |
| 100 | | | | 13.71 | 15.13 | 1.42 | 10.4% |
| 150 | | | | 19.32 | 20.82 | 1.50 | 7.8% |
| 200 | | | | 24.93 | 26.51 | 1.58 | 6.3% |
| 250 | | | | 30.52 | 32.20 | 1.68 | 5.5% |
| 300 | | | | 36.13 | 37.89 | 1.76 | 4.9% |
| 350 | | | | 41.73 | 43.57 | 1.84 | 4.4% |
| 400 | | | | 47.35 | 49.27 | 1.92 | 4.1% |
| 450 | | | | 52.95 | 54.96 | 2.01 | 3.8% |
| 500 | | | | 58.56 | 60.65 | 2.09 | 3.6% |
| 550 | | | | 64.16 | 66.33 | 2.17 | 3.4% |
| 600 | | | | 69.76 | 72.02 | 2.26 | 3.2% |
| 650 | | | | 75.38 | 77.72 | 2.34 | 3.1% |
| 700 | | | | 80.98 | 83.40 | 2.42 | 3.0% |
| 750 | | | | 86.58 | 89.10 | 2.52 | 2.9% |
| 800 | | | | 92.18 | 94.78 | 2.60 | 2.8% |
| 850 | | | | 97.79 | 100.47 | 2.68 | 2.7% |
| 900 | | | | 103.40 | 106.17 | 2.77 | 2.7% |
| 1000 | | | | 114.61 | 117.54 | 2.93 | 2.6% |
| 1500 | | | | 202.47 | 210.26 | 7.79 | 3.8% |
| 2000 | | | | 294.74 | 304.00 | 9.26 | 3.1% |
| 3000 | | | | 479.30 | 491.49 | 12.19 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 101.58 | 117.72 | 16.14 | 15.9% |
| 100 | | | | 173.28 | 190.68 | 17.40 | 10.0% |
| 150 | | | | 244.98 | 263.52 | 18.54 | 7.6% |
| 200 | | | | 316.68 | 336.42 | 19.74 | 6.2% |
| 250 | | | | 388.20 | 409.20 | 21.00 | 5.4% |
| 300 | | | | 459.90 | 482.10 | 22.20 | 4.8% |
| 350 | | | | 531.48 | 554.82 | 23.34 | 4.4% |
| 400 | | | | 603.24 | 627.84 | 24.60 | 4.1% |
| 450 | | | | 674.82 | 700.62 | 25.80 | 3.8% |
| 500 | | | | 746.52 | 773.52 | 27.00 | 3.6% |
| 550 | | | | 818.10 | 846.24 | 28.14 | 3.4% |
| 600 | | | | 889.68 | 919.08 | 29.40 | 3.3% |
| 650 | | | | 961.50 | 995.04 | 33.54 | 3.5% |
| 700 | | | | 1053.06 | 1092.66 | 39.60 | 3.8% |
| 750 | | | | 1149.06 | 1190.40 | 41.34 | 3.6% |
| 800 | | | | 1245.00 | 1288.02 | 43.02 | 3.5% |
| 850 | | | | 1341.06 | 1385.76 | 44.70 | 3.3% |
| 900 | | | | 1437.12 | 1483.50 | 46.38 | 3.2% |
| 1000 | | | | 1629.12 | 1678.86 | 49.74 | 3.1% |
| 1500 | | | | 2780.10 | 2870.76 | 90.66 | 3.3% |
| 2000 | | | | 3957.48 | 4068.78 | 111.30 | 2.8% |
| 3000 | | | | 6312.36 | 6464.88 | 152.52 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 55.37 | 57.53 | 2.16 | 3.9% |
| 450 | | | | 65.46 | 67.80 | 2.34 | 3.6% |
| 500 | | | | 76.05 | 78.60 | 2.55 | 3.4% |
| 550 | | | | 86.64 | 89.38 | 2.74 | 3.2% |
| 600 | | | | 97.23 | 100.16 | 2.93 | 3.0% |
| 650 | | | | 107.83 | 110.96 | 3.13 | 2.9% |
| 700 | | | | 118.42 | 121.74 | 3.32 | 2.8% |
| 750 | | | | 129.02 | 132.53 | 3.51 | 2.7% |
| 800 | | | | 139.60 | 143.32 | 3.72 | 2.7% |
| 850 | | | | 150.20 | 154.11 | 3.91 | 2.6% |
| 900 | | | | 160.80 | 164.90 | 4.10 | 2.5% |
| 1000 | | | | 181.98 | 186.47 | 4.49 | 2.5% |
| 1500 | | | | 287.92 | 294.36 | 6.44 | 2.2% |
| 2000 | | | | 393.85 | 402.23 | 8.38 | 2.1% |
| 3000 | | | | 605.71 | 617.99 | 12.28 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 51.19 | 53.12 | 1.93 | 3.8% |
| 450 | | | | 60.56 | 62.63 | 2.07 | 3.4% |
| 500 | | | | 69.94 | 72.15 | 2.21 | 3.2% |
| 550 | | | | 79.31 | 81.66 | 2.35 | 3.0% |
| 600 | | | | 88.67 | 91.17 | 2.50 | 2.8% |
| 650 | | | | 98.06 | 100.70 | 2.64 | 2.7% |
| 700 | | | | 107.43 | 110.21 | 2.78 | 2.6% |
| 750 | | | | 116.81 | 119.73 | 2.92 | 2.5% |
| 800 | | | | 126.18 | 129.24 | 3.06 | 2.4% |
| 850 | | | | 135.55 | 138.76 | 3.21 | 2.4% |
| 900 | | | | 144.93 | 148.28 | 3.35 | 2.3% |
| 1000 | | | | 163.68 | 167.31 | 3.63 | 2.2% |
| 1500 | | | | 257.43 | 262.48 | 5.05 | 2.0% |
| 2000 | | | | 351.17 | 357.65 | 6.48 | 1.8% |
| 3000 | | | | 538.66 | 547.98 | 9.32 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 639.36 | 663.90 | 24.54 | 3.8% |
| 450 | | | | 756.12 | 782.58 | 26.46 | 3.5% |
| 500 | | | | 875.94 | 904.50 | 28.56 | 3.3% |
| 550 | | | | 995.70 | 1026.24 | 30.54 | 3.1% |
| 600 | | | | 1115.40 | 1147.98 | 32.58 | 2.9% |
| 650 | | | | 1235.34 | 1269.96 | 34.62 | 2.8% |
| 700 | | | | 1355.10 | 1391.70 | 36.60 | 2.7% |
| 750 | | | | 1474.98 | 1513.56 | 38.58 | 2.6% |
| 800 | | | | 1594.68 | 1635.36 | 40.68 | 2.6% |
| 850 | | | | 1714.50 | 1757.22 | 42.72 | 2.5% |
| 900 | | | | 1834.38 | 1879.08 | 44.70 | 2.4% |
| 1000 | | | | 2073.96 | 2122.68 | 48.72 | 2.3% |
| 1500 | | | | 3272.10 | 3341.04 | 68.94 | 2.1% |
| 2000 | | | | 4470.12 | 4559.28 | 89.16 | 2.0% |
| 3000 | | | | 6866.22 | 6995.82 | 129.60 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 59.43 | 61.67 | 2.24 | 3.8% |
| 450 | | | | 70.01 | 72.45 | 2.44 | 3.5% |
| 500 | | | | 80.61 | 83.24 | 2.63 | 3.3% |
| 550 | | | | 91.20 | 94.02 | 2.82 | 3.1% |
| 600 | | | | 101.78 | 104.80 | 3.02 | 3.0% |
| 650 | | | | 112.39 | 115.61 | 3.22 | 2.9% |
| 700 | | | | 122.98 | 126.39 | 3.41 | 2.8% |
| 750 | | | | 133.57 | 137.18 | 3.61 | 2.7% |
| 800 | | | | 144.16 | 147.96 | 3.80 | 2.6% |
| 850 | | | | 154.76 | 158.75 | 3.99 | 2.6% |
| 900 | | | | 165.35 | 169.54 | 4.19 | 2.5% |
| 1000 | | | | 186.54 | 191.12 | 4.58 | 2.5% |
| 1500 | | | | 292.47 | 299.00 | 6.53 | 2.2% |
| 2000 | | | | 398.40 | 406.88 | 8.48 | 2.1% |
| 3000 | | | | 610.27 | 622.64 | 12.37 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 52.30 | 54.24 | 1.94 | 3.7% |
| 450 | | | | 61.66 | 63.75 | 2.09 | 3.4% |
| 500 | | | | 71.04 | 73.28 | 2.24 | 3.2% |
| 550 | | | | 80.41 | 82.79 | 2.38 | 3.0% |
| 600 | | | | 89.78 | 92.30 | 2.52 | 2.8% |
| 650 | | | | 99.17 | 101.83 | 2.66 | 2.7% |
| 700 | | | | 108.53 | 111.34 | 2.81 | 2.6% |
| 750 | | | | 117.91 | 120.86 | 2.95 | 2.5% |
| 800 | | | | 127.28 | 130.37 | 3.09 | 2.4% |
| 850 | | | | 136.66 | 139.89 | 3.23 | 2.4% |
| 900 | | | | 146.04 | 149.41 | 3.37 | 2.3% |
| 1000 | | | | 164.78 | 168.44 | 3.66 | 2.2% |
| 1500 | | | | 258.53 | 263.61 | 5.08 | 2.0% |
| 2000 | | | | 352.27 | 358.77 | 6.50 | 1.8% |
| 3000 | | | | 539.77 | 549.10 | 9.33 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 670.38 | 695.46 | 25.08 | 3.7% |
| 450 | | | | 790.02 | 817.20 | 27.18 | 3.4% |
| 500 | | | | 909.90 | 939.12 | 29.22 | 3.2% |
| 550 | | | | 1029.66 | 1060.86 | 31.20 | 3.0% |
| 600 | | | | 1149.36 | 1182.60 | 33.24 | 2.9% |
| 650 | | | | 1269.36 | 1304.64 | 35.28 | 2.8% |
| 700 | | | | 1389.06 | 1426.38 | 37.32 | 2.7% |
| 750 | | | | 1508.88 | 1548.24 | 39.36 | 2.6% |
| 800 | | | | 1628.64 | 1669.98 | 41.34 | 2.5% |
| 850 | | | | 1748.52 | 1791.84 | 43.32 | 2.5% |
| 900 | | | | 1868.34 | 1913.70 | 45.36 | 2.4% |
| 1000 | | | | 2107.92 | 2157.36 | 49.44 | 2.3% |
| 1500 | | | | 3306.00 | 3375.66 | 69.66 | 2.1% |
| 2000 | | | | 4504.02 | 4593.90 | 89.88 | 2.0% |
| 3000 | | | | 6900.24 | 7030.44 | 130.20 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 55.37 | 57.53 | 2.16 | 3.9% |
| 450 | | | | 61.81 | 64.09 | 2.28 | 3.7% |
| 500 | | | | 68.27 | 70.66 | 2.39 | 3.5% |
| 550 | | | | 74.71 | 77.22 | 2.51 | 3.4% |
| 600 | | | | 81.16 | 83.77 | 2.61 | 3.2% |
| 650 | | | | 90.11 | 92.89 | 2.78 | 3.1% |
| 700 | | | | 100.69 | 103.67 | 2.98 | 3.0% |
| 750 | | | | 111.29 | 114.46 | 3.17 | 2.8% |
| 800 | | | | 121.88 | 125.24 | 3.36 | 2.8% |
| 850 | | | | 132.47 | 136.03 | 3.56 | 2.7% |
| 900 | | | | 143.07 | 146.82 | 3.75 | 2.6% |
| 1000 | | | | 164.25 | 168.40 | 4.15 | 2.5% |
| 1500 | | | | 270.19 | 276.28 | 6.09 | 2.3% |
| 2000 | | | | 376.12 | 384.16 | 8.04 | 2.1% |
| 3000 | | | | 587.98 | 599.92 | 11.94 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 49.27 | 51.17 | 1.90 | 3.9% |
| 450 | | | | 56.80 | 58.81 | 2.01 | 3.5% |
| 500 | | | | 66.18 | 68.33 | 2.15 | 3.2% |
| 550 | | | | 75.55 | 77.84 | 2.29 | 3.0% |
| 600 | | | | 84.91 | 87.35 | 2.44 | 2.9% |
| 650 | | | | 94.30 | 96.88 | 2.58 | 2.7% |
| 700 | | | | 103.67 | 106.39 | 2.72 | 2.6% |
| 750 | | | | 113.05 | 115.91 | 2.86 | 2.5% |
| 800 | | | | 122.42 | 125.42 | 3.00 | 2.5% |
| 850 | | | | 131.79 | 134.94 | 3.15 | 2.4% |
| 900 | | | | 141.17 | 144.46 | 3.29 | 2.3% |
| 1000 | | | | 159.92 | 163.49 | 3.57 | 2.2% |
| 1500 | | | | 253.67 | 258.66 | 4.99 | 2.0% |
| 2000 | | | | 347.41 | 353.82 | 6.41 | 1.8% |
| 3000 | | | | 534.90 | 544.16 | 9.26 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 627.84 | 652.20 | 24.36 | 3.9% |
| 450 | | | | 711.66 | 737.40 | 25.74 | 3.6% |
| 500 | | | | 806.70 | 833.94 | 27.24 | 3.4% |
| 550 | | | | 901.56 | 930.36 | 28.80 | 3.2% |
| 600 | | | | 996.42 | 1026.72 | 30.30 | 3.0% |
| 650 | | | | 1106.46 | 1138.62 | 32.16 | 2.9% |
| 700 | | | | 1226.16 | 1260.36 | 34.20 | 2.8% |
| 750 | | | | 1346.04 | 1382.22 | 36.18 | 2.7% |
| 800 | | | | 1465.80 | 1503.96 | 38.16 | 2.6% |
| 850 | | | | 1585.56 | 1625.82 | 40.26 | 2.5% |
| 900 | | | | 1705.44 | 1747.68 | 42.24 | 2.5% |
| 1000 | | | | 1945.02 | 1991.34 | 46.32 | 2.4% |
| 1500 | | | | 3143.16 | 3209.64 | 66.48 | 2.1% |
| 2000 | | | | 4341.18 | 4427.88 | 86.70 | 2.0% |
| 3000 | | | | 6737.28 | 6864.48 | 127.20 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 55.37 | 57.53 | 2.16 | 3.9% |
| 450 | | | | 61.81 | 64.09 | 2.28 | 3.7% |
| 500 | | | | 68.27 | 70.66 | 2.39 | 3.5% |
| 550 | | | | 76.37 | 78.90 | 2.53 | 3.3% |
| 600 | | | | 86.96 | 89.69 | 2.73 | 3.1% |
| 650 | | | | 97.56 | 100.49 | 2.93 | 3.0% |
| 700 | | | | 108.15 | 111.27 | 3.12 | 2.9% |
| 750 | | | | 118.75 | 122.06 | 3.31 | 2.8% |
| 800 | | | | 129.33 | 132.84 | 3.51 | 2.7% |
| 850 | | | | 139.93 | 143.63 | 3.70 | 2.6% |
| 900 | | | | 150.53 | 154.43 | 3.90 | 2.6% |
| 1000 | | | | 171.71 | 176.00 | 4.29 | 2.5% |
| 1500 | | | | 277.65 | 283.88 | 6.23 | 2.2% |
| 2000 | | | | 383.57 | 391.76 | 8.19 | 2.1% |
| 3000 | | | | 595.44 | 607.52 | 12.08 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 49.27 | 51.17 | 1.90 | 3.9% |
| 450 | | | | 54.96 | 56.94 | 1.98 | 3.6% |
| 500 | | | | 60.65 | 62.71 | 2.06 | 3.4% |
| 550 | | | | 69.80 | 72.00 | 2.20 | 3.2% |
| 600 | | | | 79.17 | 81.51 | 2.34 | 3.0% |
| 650 | | | | 88.55 | 91.04 | 2.49 | 2.8% |
| 700 | | | | 97.92 | 100.55 | 2.63 | 2.7% |
| 750 | | | | 107.30 | 110.07 | 2.77 | 2.6% |
| 800 | | | | 116.67 | 119.58 | 2.91 | 2.5% |
| 850 | | | | 126.05 | 129.10 | 3.05 | 2.4% |
| 900 | | | | 135.42 | 138.62 | 3.20 | 2.4% |
| 1000 | | | | 154.17 | 157.65 | 3.48 | 2.3% |
| 1500 | | | | 247.92 | 252.82 | 4.90 | 2.0% |
| 2000 | | | | 341.66 | 347.98 | 6.32 | 1.8% |
| 3000 | | | | 529.15 | 538.31 | 9.16 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 627.84 | 652.20 | 24.36 | 3.9% |
| 450 | | | | 700.62 | 726.18 | 25.56 | 3.6% |
| 500 | | | | 773.52 | 800.22 | 26.70 | 3.5% |
| 550 | | | | 877.02 | 905.40 | 28.38 | 3.2% |
| 600 | | | | 996.78 | 1027.20 | 30.42 | 3.1% |
| 650 | | | | 1116.66 | 1149.18 | 32.52 | 2.9% |
| 700 | | | | 1236.42 | 1270.92 | 34.50 | 2.8% |
| 750 | | | | 1356.30 | 1392.78 | 36.48 | 2.7% |
| 800 | | | | 1476.00 | 1514.52 | 38.52 | 2.6% |
| 850 | | | | 1595.88 | 1636.38 | 40.50 | 2.5% |
| 900 | | | | 1715.70 | 1758.30 | 42.60 | 2.5% |
| 1000 | | | | 1955.28 | 2001.90 | 46.62 | 2.4% |
| 1500 | | | | 3153.42 | 3220.20 | 66.78 | 2.1% |
| 2000 | | | | 4351.38 | 4438.44 | 87.06 | 2.0% |
| 3000 | | | | 6747.54 | 6874.98 | 127.44 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 55.86 | 59.73 | 3.87 | 6.9% |
| 450 | | | | 66.45 | 70.51 | 4.06 | 6.1% |
| 500 | | | | 77.05 | 81.30 | 4.25 | 5.5% |
| 550 | | | | 87.63 | 92.08 | 4.45 | 5.1% |
| 600 | | | | 98.22 | 102.86 | 4.64 | 4.7% |
| 650 | | | | 108.83 | 113.66 | 4.83 | 4.4% |
| 700 | | | | 119.41 | 124.44 | 5.03 | 4.2% |
| 750 | | | | 130.01 | 135.24 | 5.23 | 4.0% |
| 800 | | | | 140.60 | 146.02 | 5.42 | 3.9% |
| 850 | | | | 151.20 | 156.81 | 5.61 | 3.7% |
| 900 | | | | 161.79 | 167.60 | 5.81 | 3.6% |
| 1000 | | | | 182.98 | 189.17 | 6.19 | 3.4% |
| 1500 | | | | 288.91 | 297.06 | 8.15 | 2.8% |
| 2000 | | | | 394.84 | 404.93 | 10.09 | 2.6% |
| 3000 | | | | 606.70 | 620.69 | 13.99 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 49.27 | 51.17 | 1.90 | 3.9% |
| 450 | | | | 54.96 | 56.94 | 1.98 | 3.6% |
| 500 | | | | 60.65 | 62.71 | 2.06 | 3.4% |
| 550 | | | | 66.33 | 68.48 | 2.15 | 3.2% |
| 600 | | | | 72.02 | 76.56 | 4.54 | 6.3% |
| 650 | | | | 80.23 | 86.09 | 5.86 | 7.3% |
| 700 | | | | 89.59 | 95.60 | 6.01 | 6.7% |
| 750 | | | | 98.97 | 105.12 | 6.15 | 6.2% |
| 800 | | | | 108.34 | 114.63 | 6.29 | 5.8% |
| 850 | | | | 117.72 | 124.15 | 6.43 | 5.5% |
| 900 | | | | 127.10 | 133.67 | 6.57 | 5.2% |
| 1000 | | | | 145.84 | 152.70 | 6.86 | 4.7% |
| 1500 | | | | 239.59 | 247.87 | 8.28 | 3.5% |
| 2000 | | | | 333.33 | 343.04 | 9.71 | 2.9% |
| 3000 | | | | 520.83 | 533.37 | 12.54 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 630.78 | 665.40 | 34.62 | 5.5% |
| 450 | | | | 728.46 | 764.70 | 36.24 | 5.0% |
| 500 | | | | 826.20 | 864.06 | 37.86 | 4.6% |
| 550 | | | | 923.76 | 963.36 | 39.60 | 4.3% |
| 600 | | | | 1021.44 | 1076.52 | 55.08 | 5.4% |
| 650 | | | | 1134.36 | 1198.50 | 64.14 | 5.7% |
| 700 | | | | 1254.00 | 1320.24 | 66.24 | 5.3% |
| 750 | | | | 1373.88 | 1442.16 | 68.28 | 5.0% |
| 800 | | | | 1493.64 | 1563.90 | 70.26 | 4.7% |
| 850 | | | | 1613.52 | 1685.76 | 72.24 | 4.5% |
| 900 | | | | 1733.34 | 1807.62 | 74.28 | 4.3% |
| 1000 | | | | 1972.92 | 2051.22 | 78.30 | 4.0% |
| 1500 | | | | 3171.00 | 3269.58 | 98.58 | 3.1% |
| 2000 | | | | 4369.02 | 4487.82 | 118.80 | 2.7% |
| 3000 | | | | 6765.18 | 6924.36 | 159.18 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.98 | 2.52 | 5.9% |
| 350 | | | | 51.06 | 55.76 | 4.70 | 9.2% |
| 400 | | | | 61.66 | 66.57 | 4.91 | 8.0% |
| 450 | | | | 72.25 | 77.35 | 5.10 | 7.1% |
| 500 | | | | 82.85 | 88.14 | 5.29 | 6.4% |
| 550 | | | | 93.43 | 98.92 | 5.49 | 5.9% |
| 600 | | | | 104.02 | 109.70 | 5.68 | 5.5% |
| 650 | | | | 114.63 | 120.50 | 5.87 | 5.1% |
| 700 | | | | 125.21 | 131.29 | 6.08 | 4.9% |
| 750 | | | | 135.81 | 142.08 | 6.27 | 4.6% |
| 800 | | | | 146.40 | 152.86 | 6.46 | 4.4% |
| 850 | | | | 156.99 | 163.65 | 6.66 | 4.2% |
| 900 | | | | 167.59 | 174.44 | 6.85 | 4.1% |
| 1000 | | | | 188.77 | 196.01 | 7.24 | 3.8% |
| 1500 | | | | 294.71 | 303.90 | 9.19 | 3.1% |
| 2000 | | | | 400.64 | 411.78 | 11.14 | 2.8% |
| 3000 | | | | 612.50 | 627.54 | 15.04 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 49.27 | 51.17 | 1.90 | 3.9% |
| 450 | | | | 54.96 | 56.94 | 1.98 | 3.6% |
| 500 | | | | 60.65 | 65.41 | 4.76 | 7.8% |
| 550 | | | | 68.03 | 74.92 | 6.89 | 10.1% |
| 600 | | | | 77.40 | 84.43 | 7.03 | 9.1% |
| 650 | | | | 86.79 | 93.96 | 7.17 | 8.3% |
| 700 | | | | 96.15 | 103.47 | 7.32 | 7.6% |
| 750 | | | | 105.53 | 112.99 | 7.46 | 7.1% |
| 800 | | | | 114.90 | 122.50 | 7.60 | 6.6% |
| 850 | | | | 124.28 | 132.02 | 7.74 | 6.2% |
| 900 | | | | 133.66 | 141.54 | 7.88 | 5.9% |
| 1000 | | | | 152.40 | 160.57 | 8.17 | 5.4% |
| 1500 | | | | 246.15 | 255.74 | 9.59 | 3.9% |
| 2000 | | | | 339.89 | 350.90 | 11.01 | 3.2% |
| 3000 | | | | 527.38 | 541.24 | 13.86 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 507.60 | 25.50 | 5.3% |
| 350 | | | | 567.78 | 606.90 | 39.12 | 6.9% |
| 400 | | | | 665.58 | 706.44 | 40.86 | 6.1% |
| 450 | | | | 763.26 | 805.74 | 42.48 | 5.6% |
| 500 | | | | 861.00 | 921.30 | 60.30 | 7.0% |
| 550 | | | | 968.76 | 1043.04 | 74.28 | 7.7% |
| 600 | | | | 1088.52 | 1164.78 | 76.26 | 7.0% |
| 650 | | | | 1208.52 | 1286.76 | 78.24 | 6.5% |
| 700 | | | | 1328.16 | 1408.56 | 80.40 | 6.1% |
| 750 | | | | 1448.04 | 1530.42 | 82.38 | 5.7% |
| 800 | | | | 1567.80 | 1652.16 | 84.36 | 5.4% |
| 850 | | | | 1687.62 | 1774.02 | 86.40 | 5.1% |
| 900 | | | | 1807.50 | 1895.88 | 88.38 | 4.9% |
| 1000 | | | | 2047.02 | 2139.48 | 92.46 | 4.5% |
| 1500 | | | | 3245.16 | 3357.84 | 112.68 | 3.5% |
| 2000 | | | | 4443.18 | 4576.08 | 132.90 | 3.0% |
| 3000 | | | | 6839.28 | 7012.68 | 173.40 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 55.37 | 57.53 | 2.16 | 3.9% |
| 450 | | | | 61.81 | 64.09 | 2.28 | 3.7% |
| 500 | | | | 68.27 | 70.66 | 2.39 | 3.5% |
| 550 | | | | 74.71 | 77.22 | 2.51 | 3.4% |
| 600 | | | | 81.16 | 83.77 | 2.61 | 3.2% |
| 650 | | | | 87.62 | 90.35 | 2.73 | 3.1% |
| 700 | | | | 94.07 | 96.91 | 2.84 | 3.0% |
| 750 | | | | 102.84 | 107.53 | 4.69 | 4.6% |
| 800 | | | | 113.43 | 118.32 | 4.89 | 4.3% |
| 850 | | | | 124.02 | 129.11 | 5.09 | 4.1% |
| 900 | | | | 134.62 | 139.90 | 5.28 | 3.9% |
| 1000 | | | | 155.80 | 161.47 | 5.67 | 3.6% |
| 1500 | | | | 261.74 | 269.36 | 7.62 | 2.9% |
| 2000 | | | | 367.67 | 377.23 | 9.56 | 2.6% |
| 3000 | | | | 579.53 | 592.99 | 13.46 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 49.27 | 51.17 | 1.90 | 3.9% |
| 450 | | | | 54.96 | 56.94 | 1.98 | 3.6% |
| 500 | | | | 60.65 | 62.71 | 2.06 | 3.4% |
| 550 | | | | 66.33 | 68.48 | 2.15 | 3.2% |
| 600 | | | | 72.02 | 74.24 | 2.22 | 3.1% |
| 650 | | | | 77.72 | 80.02 | 2.30 | 3.0% |
| 700 | | | | 83.40 | 85.79 | 2.39 | 2.9% |
| 750 | | | | 89.10 | 91.94 | 2.84 | 3.2% |
| 800 | | | | 96.25 | 101.45 | 5.20 | 5.4% |
| 850 | | | | 105.63 | 110.97 | 5.34 | 5.1% |
| 900 | | | | 115.01 | 120.49 | 5.48 | 4.8% |
| 1000 | | | | 133.76 | 139.52 | 5.76 | 4.3% |
| 1500 | | | | 227.51 | 234.69 | 7.18 | 3.2% |
| 2000 | | | | 321.25 | 329.85 | 8.60 | 2.7% |
| 3000 | | | | 508.74 | 520.18 | 11.44 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 627.84 | 652.20 | 24.36 | 3.9% |
| 450 | | | | 700.62 | 726.18 | 25.56 | 3.6% |
| 500 | | | | 773.52 | 800.22 | 26.70 | 3.5% |
| 550 | | | | 846.24 | 874.20 | 27.96 | 3.3% |
| 600 | | | | 919.08 | 948.06 | 28.98 | 3.2% |
| 650 | | | | 992.04 | 1022.22 | 30.18 | 3.0% |
| 700 | | | | 1064.82 | 1096.20 | 31.38 | 2.9% |
| 750 | | | | 1151.64 | 1196.82 | 45.18 | 3.9% |
| 800 | | | | 1258.08 | 1318.62 | 60.54 | 4.8% |
| 850 | | | | 1377.90 | 1440.48 | 62.58 | 4.5% |
| 900 | | | | 1497.78 | 1562.34 | 64.56 | 4.3% |
| 1000 | | | | 1737.36 | 1805.94 | 68.58 | 3.9% |
| 1500 | | | | 2935.50 | 3024.30 | 88.80 | 3.0% |
| 2000 | | | | 4133.52 | 4242.48 | 108.96 | 2.6% |
| 3000 | | | | 6529.62 | 6679.02 | 149.40 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.19 | 11.56 | 1.37 | 13.4% |
| 100 | | | | 16.65 | 18.13 | 1.48 | 8.9% |
| 150 | | | | 23.10 | 24.70 | 1.60 | 6.9% |
| 200 | | | | 29.56 | 31.26 | 1.70 | 5.8% |
| 250 | | | | 36.00 | 37.82 | 1.82 | 5.1% |
| 300 | | | | 42.46 | 44.39 | 1.93 | 4.5% |
| 350 | | | | 48.90 | 50.95 | 2.05 | 4.2% |
| 400 | | | | 55.37 | 57.53 | 2.16 | 3.9% |
| 450 | | | | 61.81 | 64.09 | 2.28 | 3.7% |
| 500 | | | | 68.27 | 70.66 | 2.39 | 3.5% |
| 550 | | | | 74.71 | 77.22 | 2.51 | 3.4% |
| 600 | | | | 81.16 | 83.77 | 2.61 | 3.2% |
| 650 | | | | 88.12 | 92.55 | 4.43 | 5.0% |
| 700 | | | | 98.71 | 103.33 | 4.62 | 4.7% |
| 750 | | | | 109.30 | 114.12 | 4.82 | 4.4% |
| 800 | | | | 119.89 | 124.90 | 5.01 | 4.2% |
| 850 | | | | 130.49 | 135.70 | 5.21 | 4.0% |
| 900 | | | | 141.08 | 146.49 | 5.41 | 3.8% |
| 1000 | | | | 162.27 | 168.06 | 5.79 | 3.6% |
| 1500 | | | | 268.20 | 275.94 | 7.74 | 2.9% |
| 2000 | | | | 374.13 | 383.82 | 9.69 | 2.6% |
| 3000 | | | | 585.99 | 599.58 | 13.59 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.43 | 10.76 | 1.33 | 14.1% |
| 100 | | | | 15.13 | 16.54 | 1.41 | 9.3% |
| 150 | | | | 20.82 | 22.31 | 1.49 | 7.2% |
| 200 | | | | 26.51 | 28.09 | 1.58 | 6.0% |
| 250 | | | | 32.20 | 33.85 | 1.65 | 5.1% |
| 300 | | | | 37.89 | 39.62 | 1.73 | 4.6% |
| 350 | | | | 43.57 | 45.39 | 1.82 | 4.2% |
| 400 | | | | 49.27 | 51.17 | 1.90 | 3.9% |
| 450 | | | | 54.96 | 56.94 | 1.98 | 3.6% |
| 500 | | | | 60.65 | 62.71 | 2.06 | 3.4% |
| 550 | | | | 66.33 | 68.48 | 2.15 | 3.2% |
| 600 | | | | 72.02 | 74.24 | 2.22 | 3.1% |
| 650 | | | | 77.72 | 80.02 | 2.30 | 3.0% |
| 700 | | | | 83.40 | 85.79 | 2.39 | 2.9% |
| 750 | | | | 89.10 | 91.56 | 2.46 | 2.8% |
| 800 | | | | 94.78 | 97.33 | 2.55 | 2.7% |
| 850 | | | | 100.47 | 103.10 | 2.63 | 2.6% |
| 900 | | | | 106.17 | 108.87 | 2.70 | 2.5% |
| 1000 | | | | 117.54 | 123.18 | 5.64 | 4.8% |
| 1500 | | | | 210.26 | 218.36 | 8.10 | 3.9% |
| 2000 | | | | 304.00 | 313.52 | 9.52 | 3.1% |
| 3000 | | | | 491.49 | 503.85 | 12.36 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 117.72 | 133.92 | 16.20 | 13.8% |
| 100 | | | | 190.68 | 208.02 | 17.34 | 9.1% |
| 150 | | | | 263.52 | 282.06 | 18.54 | 7.0% |
| 200 | | | | 336.42 | 356.10 | 19.68 | 5.8% |
| 250 | | | | 409.20 | 430.02 | 20.82 | 5.1% |
| 300 | | | | 482.10 | 504.06 | 21.96 | 4.6% |
| 350 | | | | 554.82 | 578.04 | 23.22 | 4.2% |
| 400 | | | | 627.84 | 652.20 | 24.36 | 3.9% |
| 450 | | | | 700.62 | 726.18 | 25.56 | 3.6% |
| 500 | | | | 773.52 | 800.22 | 26.70 | 3.5% |
| 550 | | | | 846.24 | 874.20 | 27.96 | 3.3% |
| 600 | | | | 919.08 | 948.06 | 28.98 | 3.2% |
| 650 | | | | 995.04 | 1035.42 | 40.38 | 4.1% |
| 700 | | | | 1092.66 | 1134.72 | 42.06 | 3.8% |
| 750 | | | | 1190.40 | 1234.08 | 43.68 | 3.7% |
| 800 | | | | 1288.02 | 1333.38 | 45.36 | 3.5% |
| 850 | | | | 1385.76 | 1432.80 | 47.04 | 3.4% |
| 900 | | | | 1483.50 | 1532.16 | 48.66 | 3.3% |
| 1000 | | | | 1678.86 | 1747.44 | 68.58 | 4.1% |
| 1500 | | | | 2870.76 | 2965.80 | 95.04 | 3.3% |
| 2000 | | | | 4068.78 | 4184.04 | 115.26 | 2.8% |
| 3000 | | | | 6464.88 | 6620.58 | 155.70 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 57.53 | 57.47 | (0.06) | -0.1% |
| 450 | | | | 67.80 | 67.72 | (0.08) | -0.1% |
| 500 | | | | 78.60 | 78.47 | (0.13) | -0.2% |
| 550 | | | | 89.38 | 89.22 | (0.16) | -0.2% |
| 600 | | | | 100.16 | 99.97 | (0.19) | -0.2% |
| 650 | | | | 110.96 | 110.74 | (0.22) | -0.2% |
| 700 | | | | 121.74 | 121.49 | (0.25) | -0.2% |
| 750 | | | | 132.53 | 132.25 | (0.28) | -0.2% |
| 800 | | | | 143.32 | 142.99 | (0.33) | -0.2% |
| 850 | | | | 154.11 | 153.75 | (0.36) | -0.2% |
| 900 | | | | 164.90 | 164.51 | (0.39) | -0.2% |
| 1000 | | | | 186.47 | 186.02 | (0.45) | -0.2% |
| 1500 | | | | 294.36 | 293.57 | (0.79) | -0.3% |
| 2000 | | | | 402.23 | 401.12 | (1.11) | -0.3% |
| 3000 | | | | 617.99 | 616.22 | (1.77) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 53.12 | 53.04 | (0.08) | -0.2% |
| 450 | | | | 62.63 | 62.52 | (0.11) | -0.2% |
| 500 | | | | 72.15 | 72.00 | (0.15) | -0.2% |
| 550 | | | | 81.66 | 81.48 | (0.18) | -0.2% |
| 600 | | | | 91.17 | 90.95 | (0.22) | -0.2% |
| 650 | | | | 100.70 | 100.45 | (0.25) | -0.2% |
| 700 | | | | 110.21 | 109.92 | (0.29) | -0.3% |
| 750 | | | | 119.73 | 119.41 | (0.32) | -0.3% |
| 800 | | | | 129.24 | 128.88 | (0.36) | -0.3% |
| 850 | | | | 138.76 | 138.37 | (0.39) | -0.3% |
| 900 | | | | 148.28 | 147.85 | (0.43) | -0.3% |
| 1000 | | | | 167.31 | 166.81 | (0.50) | -0.3% |
| 1500 | | | | 262.48 | 261.63 | (0.85) | -0.3% |
| 2000 | | | | 357.65 | 356.43 | (1.22) | -0.3% |
| 3000 | | | | 547.98 | 546.05 | (1.93) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 663.90 | 663.06 | (0.84) | -0.1% |
| 450 | | | | 782.58 | 781.44 | (1.14) | -0.1% |
| 500 | | | | 904.50 | 902.82 | (1.68) | -0.2% |
| 550 | | | | 1026.24 | 1024.20 | (2.04) | -0.2% |
| 600 | | | | 1147.98 | 1145.52 | (2.46) | -0.2% |
| 650 | | | | 1269.96 | 1267.14 | (2.82) | -0.2% |
| 700 | | | | 1391.70 | 1388.46 | (3.24) | -0.2% |
| 750 | | | | 1513.56 | 1509.96 | (3.60) | -0.2% |
| 800 | | | | 1635.36 | 1631.22 | (4.14) | -0.3% |
| 850 | | | | 1757.22 | 1752.72 | (4.50) | -0.3% |
| 900 | | | | 1879.08 | 1874.16 | (4.92) | -0.3% |
| 1000 | | | | 2122.68 | 2116.98 | (5.70) | -0.3% |
| 1500 | | | | 3341.04 | 3331.20 | (9.84) | -0.3% |
| 2000 | | | | 4559.28 | 4545.30 | (13.98) | -0.3% |
| 3000 | | | | 6995.82 | 6973.62 | (22.20) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 61.67 | 61.60 | (0.07) | -0.1% |
| 450 | | | | 72.45 | 72.35 | (0.10) | -0.1% |
| 500 | | | | 83.24 | 83.11 | (0.13) | -0.2% |
| 550 | | | | 94.02 | 93.85 | (0.17) | -0.2% |
| 600 | | | | 104.80 | 104.60 | (0.20) | -0.2% |
| 650 | | | | 115.61 | 115.37 | (0.24) | -0.2% |
| 700 | | | | 126.39 | 126.12 | (0.27) | -0.2% |
| 750 | | | | 137.18 | 136.88 | (0.30) | -0.2% |
| 800 | | | | 147.96 | 147.63 | (0.33) | -0.2% |
| 850 | | | | 158.75 | 158.38 | (0.37) | -0.2% |
| 900 | | | | 169.54 | 169.14 | (0.40) | -0.2% |
| 1000 | | | | 191.12 | 190.65 | (0.47) | -0.2% |
| 1500 | | | | 299.00 | 298.20 | (0.80) | -0.3% |
| 2000 | | | | 406.88 | 405.75 | (1.13) | -0.3% |
| 3000 | | | | 622.64 | 620.85 | (1.79) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 54.24 | 54.16 | (0.08) | -0.1% |
| 450 | | | | 63.75 | 63.64 | (0.11) | -0.2% |
| 500 | | | | 73.28 | 73.12 | (0.16) | -0.2% |
| 550 | | | | 82.79 | 82.60 | (0.19) | -0.2% |
| 600 | | | | 92.30 | 92.07 | (0.23) | -0.2% |
| 650 | | | | 101.83 | 101.57 | (0.26) | -0.3% |
| 700 | | | | 111.34 | 111.04 | (0.30) | -0.3% |
| 750 | | | | 120.86 | 120.53 | (0.33) | -0.3% |
| 800 | | | | 130.37 | 130.00 | (0.37) | -0.3% |
| 850 | | | | 139.89 | 139.49 | (0.40) | -0.3% |
| 900 | | | | 149.41 | 148.97 | (0.44) | -0.3% |
| 1000 | | | | 168.44 | 167.93 | (0.51) | -0.3% |
| 1500 | | | | 263.61 | 262.75 | (0.86) | -0.3% |
| 2000 | | | | 358.77 | 357.55 | (1.22) | -0.3% |
| 3000 | | | | 549.10 | 547.17 | (1.93) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 695.46 | 694.56 | (0.90) | -0.1% |
| 450 | | | | 817.20 | 815.94 | (1.26) | -0.2% |
| 500 | | | | 939.12 | 937.38 | (1.74) | -0.2% |
| 550 | | | | 1060.86 | 1058.70 | (2.16) | -0.2% |
| 600 | | | | 1182.60 | 1180.02 | (2.58) | -0.2% |
| 650 | | | | 1304.64 | 1301.64 | (3.00) | -0.2% |
| 700 | | | | 1426.38 | 1422.96 | (3.42) | -0.2% |
| 750 | | | | 1548.24 | 1544.46 | (3.78) | -0.2% |
| 800 | | | | 1669.98 | 1665.78 | (4.20) | -0.3% |
| 850 | | | | 1791.84 | 1787.22 | (4.62) | -0.3% |
| 900 | | | | 1913.70 | 1908.66 | (5.04) | -0.3% |
| 1000 | | | | 2157.36 | 2151.48 | (5.88) | -0.3% |
| 1500 | | | | 3375.66 | 3365.70 | (9.96) | -0.3% |
| 2000 | | | | 4593.90 | 4579.80 | (14.10) | -0.3% |
| 3000 | | | | 7030.44 | 7008.12 | (22.32) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 57.53 | 57.47 | (0.06) | -0.1% |
| 450 | | | | 64.09 | 64.01 | (0.08) | -0.1% |
| 500 | | | | 70.66 | 70.56 | (0.10) | -0.1% |
| 550 | | | | 77.22 | 77.10 | (0.12) | -0.2% |
| 600 | | | | 83.77 | 83.63 | (0.14) | -0.2% |
| 650 | | | | 92.89 | 92.72 | (0.17) | -0.2% |
| 700 | | | | 103.67 | 103.47 | (0.20) | -0.2% |
| 750 | | | | 114.46 | 114.22 | (0.24) | -0.2% |
| 800 | | | | 125.24 | 124.97 | (0.27) | -0.2% |
| 850 | | | | 136.03 | 135.73 | (0.30) | -0.2% |
| 900 | | | | 146.82 | 146.49 | (0.33) | -0.2% |
| 1000 | | | | 168.40 | 168.00 | (0.40) | -0.2% |
| 1500 | | | | 276.28 | 275.55 | (0.73) | -0.3% |
| 2000 | | | | 384.16 | 383.10 | (1.06) | -0.3% |
| 3000 | | | | 599.92 | 598.19 | (1.73) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 51.17 | 51.10 | (0.07) | -0.1% |
| 450 | | | | 58.81 | 58.71 | (0.10) | -0.2% |
| 500 | | | | 68.33 | 68.20 | (0.13) | -0.2% |
| 550 | | | | 77.84 | 77.67 | (0.17) | -0.2% |
| 600 | | | | 87.35 | 87.15 | (0.20) | -0.2% |
| 650 | | | | 96.88 | 96.64 | (0.24) | -0.2% |
| 700 | | | | 106.39 | 106.11 | (0.28) | -0.3% |
| 750 | | | | 115.91 | 115.60 | (0.31) | -0.3% |
| 800 | | | | 125.42 | 125.07 | (0.35) | -0.3% |
| 850 | | | | 134.94 | 134.56 | (0.38) | -0.3% |
| 900 | | | | 144.46 | 144.04 | (0.42) | -0.3% |
| 1000 | | | | 163.49 | 163.00 | (0.49) | -0.3% |
| 1500 | | | | 258.66 | 257.82 | (0.84) | -0.3% |
| 2000 | | | | 353.82 | 352.62 | (1.20) | -0.3% |
| 3000 | | | | 544.16 | 542.25 | (1.91) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 652.20 | 651.42 | (0.78) | -0.1% |
| 450 | | | | 737.40 | 736.32 | (1.08) | -0.1% |
| 500 | | | | 833.94 | 832.56 | (1.38) | -0.2% |
| 550 | | | | 930.36 | 928.62 | (1.74) | -0.2% |
| 600 | | | | 1026.72 | 1024.68 | (2.04) | -0.2% |
| 650 | | | | 1138.62 | 1136.16 | (2.46) | -0.2% |
| 700 | | | | 1260.36 | 1257.48 | (2.88) | -0.2% |
| 750 | | | | 1382.22 | 1378.92 | (3.30) | -0.2% |
| 800 | | | | 1503.96 | 1500.24 | (3.72) | -0.2% |
| 850 | | | | 1625.82 | 1621.74 | (4.08) | -0.3% |
| 900 | | | | 1747.68 | 1743.18 | (4.50) | -0.3% |
| 1000 | | | | 1991.34 | 1986.00 | (5.34) | -0.3% |
| 1500 | | | | 3209.64 | 3200.22 | (9.42) | -0.3% |
| 2000 | | | | 4427.88 | 4414.32 | (13.56) | -0.3% |
| 3000 | | | | 6864.48 | 6842.64 | (21.84) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 57.53 | 57.47 | (0.06) | -0.1% |
| 450 | | | | 64.09 | 64.01 | (0.08) | -0.1% |
| 500 | | | | 70.66 | 70.56 | (0.10) | -0.1% |
| 550 | | | | 78.90 | 78.78 | (0.12) | -0.2% |
| 600 | | | | 89.69 | 89.53 | (0.16) | -0.2% |
| 650 | | | | 100.49 | 100.30 | (0.19) | -0.2% |
| 700 | | | | 111.27 | 111.04 | (0.23) | -0.2% |
| 750 | | | | 122.06 | 121.80 | (0.26) | -0.2% |
| 800 | | | | 132.84 | 132.55 | (0.29) | -0.2% |
| 850 | | | | 143.63 | 143.31 | (0.32) | -0.2% |
| 900 | | | | 154.43 | 154.07 | (0.36) | -0.2% |
| 1000 | | | | 176.00 | 175.58 | (0.42) | -0.2% |
| 1500 | | | | 283.88 | 283.13 | (0.75) | -0.3% |
| 2000 | | | | 391.76 | 390.67 | (1.09) | -0.3% |
| 3000 | | | | 607.52 | 605.77 | (1.75) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 51.17 | 51.10 | (0.07) | -0.1% |
| 450 | | | | 56.94 | 56.84 | (0.10) | -0.2% |
| 500 | | | | 62.71 | 62.60 | (0.11) | -0.2% |
| 550 | | | | 72.00 | 71.85 | (0.15) | -0.2% |
| 600 | | | | 81.51 | 81.32 | (0.19) | -0.2% |
| 650 | | | | 91.04 | 90.82 | (0.22) | -0.2% |
| 700 | | | | 100.55 | 100.29 | (0.26) | -0.3% |
| 750 | | | | 110.07 | 109.78 | (0.29) | -0.3% |
| 800 | | | | 119.58 | 119.25 | (0.33) | -0.3% |
| 850 | | | | 129.10 | 128.73 | (0.37) | -0.3% |
| 900 | | | | 138.62 | 138.22 | (0.40) | -0.3% |
| 1000 | | | | 157.65 | 157.18 | (0.47) | -0.3% |
| 1500 | | | | 252.82 | 251.99 | (0.83) | -0.3% |
| 2000 | | | | 347.98 | 346.80 | (1.18) | -0.3% |
| 3000 | | | | 538.31 | 536.42 | (1.89) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 652.20 | 651.42 | (0.78) | -0.1% |
| 450 | | | | 726.18 | 725.10 | (1.08) | -0.1% |
| 500 | | | | 800.22 | 798.96 | (1.26) | -0.2% |
| 550 | | | | 905.40 | 903.78 | (1.62) | -0.2% |
| 600 | | | | 1027.20 | 1025.10 | (2.10) | -0.2% |
| 650 | | | | 1149.18 | 1146.72 | (2.46) | -0.2% |
| 700 | | | | 1270.92 | 1267.98 | (2.94) | -0.2% |
| 750 | | | | 1392.78 | 1389.48 | (3.30) | -0.2% |
| 800 | | | | 1514.52 | 1510.80 | (3.72) | -0.2% |
| 850 | | | | 1636.38 | 1632.24 | (4.14) | -0.3% |
| 900 | | | | 1758.30 | 1753.74 | (4.56) | -0.3% |
| 1000 | | | | 2001.90 | 1996.56 | (5.34) | -0.3% |
| 1500 | | | | 3220.20 | 3210.72 | (9.48) | -0.3% |
| 2000 | | | | 4438.44 | 4424.82 | (13.62) | -0.3% |
| 3000 | | | | 6874.98 | 6853.14 | (21.84) | -0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 59.73 | 60.92 | 1.19 | 2.0% |
| 450 | | | | 70.51 | 71.67 | 1.16 | 1.6% |
| 500 | | | | 81.30 | 82.43 | 1.13 | 1.4% |
| 550 | | | | 92.08 | 93.18 | 1.10 | 1.2% |
| 600 | | | | 102.86 | 103.93 | 1.07 | 1.0% |
| 650 | | | | 113.66 | 114.70 | 1.04 | 0.9% |
| 700 | | | | 124.44 | 125.45 | 1.01 | 0.8% |
| 750 | | | | 135.24 | 136.20 | 0.96 | 0.7% |
| 800 | | | | 146.02 | 146.95 | 0.93 | 0.6% |
| 850 | | | | 156.81 | 157.71 | 0.90 | 0.6% |
| 900 | | | | 167.60 | 168.47 | 0.87 | 0.5% |
| 1000 | | | | 189.17 | 189.98 | 0.81 | 0.4% |
| 1500 | | | | 297.06 | 297.53 | 0.47 | 0.2% |
| 2000 | | | | 404.93 | 405.08 | 0.15 | 0.0% |
| 3000 | | | | 620.69 | 620.17 | (0.52) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 51.17 | 51.10 | (0.07) | -0.1% |
| 450 | | | | 56.94 | 56.84 | (0.10) | -0.2% |
| 500 | | | | 62.71 | 62.60 | (0.11) | -0.2% |
| 550 | | | | 68.48 | 70.35 | 1.87 | 2.7% |
| 600 | | | | 76.56 | 79.83 | 3.27 | 4.3% |
| 650 | | | | 86.09 | 89.32 | 3.23 | 3.8% |
| 700 | | | | 95.60 | 98.80 | 3.20 | 3.3% |
| 750 | | | | 105.12 | 108.28 | 3.16 | 3.0% |
| 800 | | | | 114.63 | 117.76 | 3.13 | 2.7% |
| 850 | | | | 124.15 | 127.24 | 3.09 | 2.5% |
| 900 | | | | 133.67 | 136.73 | 3.06 | 2.3% |
| 1000 | | | | 152.70 | 155.69 | 2.99 | 2.0% |
| 1500 | | | | 247.87 | 250.50 | 2.63 | 1.1% |
| 2000 | | | | 343.04 | 345.31 | 2.27 | 0.7% |
| 3000 | | | | 533.37 | 534.93 | 1.56 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 665.40 | 672.12 | 6.72 | 1.0% |
| 450 | | | | 764.70 | 771.06 | 6.36 | 0.8% |
| 500 | | | | 864.06 | 870.18 | 6.12 | 0.7% |
| 550 | | | | 963.36 | 981.18 | 17.82 | 1.8% |
| 600 | | | | 1076.52 | 1102.56 | 26.04 | 2.4% |
| 650 | | | | 1198.50 | 1224.12 | 25.62 | 2.1% |
| 700 | | | | 1320.24 | 1345.50 | 25.26 | 1.9% |
| 750 | | | | 1442.16 | 1466.88 | 24.72 | 1.7% |
| 800 | | | | 1563.90 | 1588.26 | 24.36 | 1.6% |
| 850 | | | | 1685.76 | 1709.70 | 23.94 | 1.4% |
| 900 | | | | 1807.62 | 1831.20 | 23.58 | 1.3% |
| 1000 | | | | 2051.22 | 2074.02 | 22.80 | 1.1% |
| 1500 | | | | 3269.58 | 3288.18 | 18.60 | 0.6% |
| 2000 | | | | 4487.82 | 4502.34 | 14.52 | 0.3% |
| 3000 | | | | 6924.36 | 6930.60 | 6.24 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.98 | 47.32 | 2.34 | 5.2% |
| 350 | | | | 55.76 | 58.07 | 2.31 | 4.1% |
| 400 | | | | 66.57 | 68.84 | 2.27 | 3.4% |
| 450 | | | | 77.35 | 79.59 | 2.24 | 2.9% |
| 500 | | | | 88.14 | 90.35 | 2.21 | 2.5% |
| 550 | | | | 98.92 | 101.10 | 2.18 | 2.2% |
| 600 | | | | 109.70 | 111.84 | 2.14 | 2.0% |
| 650 | | | | 120.50 | 122.61 | 2.11 | 1.8% |
| 700 | | | | 131.29 | 133.36 | 2.07 | 1.6% |
| 750 | | | | 142.08 | 144.12 | 2.04 | 1.4% |
| 800 | | | | 152.86 | 154.87 | 2.01 | 1.3% |
| 850 | | | | 163.65 | 165.63 | 1.98 | 1.2% |
| 900 | | | | 174.44 | 176.39 | 1.95 | 1.1% |
| 1000 | | | | 196.01 | 197.89 | 1.88 | 1.0% |
| 1500 | | | | 303.90 | 305.45 | 1.55 | 0.5% |
| 2000 | | | | 411.78 | 412.99 | 1.21 | 0.3% |
| 3000 | | | | 627.54 | 628.09 | 0.55 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 51.17 | 51.10 | (0.07) | -0.1% |
| 450 | | | | 56.94 | 60.13 | 3.19 | 5.6% |
| 500 | | | | 65.41 | 69.61 | 4.20 | 6.4% |
| 550 | | | | 74.92 | 79.09 | 4.17 | 5.6% |
| 600 | | | | 84.43 | 88.56 | 4.13 | 4.9% |
| 650 | | | | 93.96 | 98.06 | 4.10 | 4.4% |
| 700 | | | | 103.47 | 107.53 | 4.06 | 3.9% |
| 750 | | | | 112.99 | 117.02 | 4.03 | 3.6% |
| 800 | | | | 122.50 | 126.49 | 3.99 | 3.3% |
| 850 | | | | 132.02 | 135.98 | 3.96 | 3.0% |
| 900 | | | | 141.54 | 145.46 | 3.92 | 2.8% |
| 1000 | | | | 160.57 | 164.42 | 3.85 | 2.4% |
| 1500 | | | | 255.74 | 259.24 | 3.50 | 1.4% |
| 2000 | | | | 350.90 | 354.04 | 3.14 | 0.9% |
| 3000 | | | | 541.24 | 543.67 | 2.43 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 507.60 | 521.52 | 13.92 | 2.7% |
| 350 | | | | 606.90 | 620.46 | 13.56 | 2.2% |
| 400 | | | | 706.44 | 719.64 | 13.20 | 1.9% |
| 450 | | | | 805.74 | 838.32 | 32.58 | 4.0% |
| 500 | | | | 921.30 | 959.76 | 38.46 | 4.2% |
| 550 | | | | 1043.04 | 1081.14 | 38.10 | 3.7% |
| 600 | | | | 1164.78 | 1202.40 | 37.62 | 3.2% |
| 650 | | | | 1286.76 | 1324.02 | 37.26 | 2.9% |
| 700 | | | | 1408.56 | 1445.34 | 36.78 | 2.6% |
| 750 | | | | 1530.42 | 1566.84 | 36.42 | 2.4% |
| 800 | | | | 1652.16 | 1688.16 | 36.00 | 2.2% |
| 850 | | | | 1774.02 | 1809.66 | 35.64 | 2.0% |
| 900 | | | | 1895.88 | 1931.10 | 35.22 | 1.9% |
| 1000 | | | | 2139.48 | 2173.86 | 34.38 | 1.6% |
| 1500 | | | | 3357.84 | 3388.14 | 30.30 | 0.9% |
| 2000 | | | | 4576.08 | 4602.18 | 26.10 | 0.6% |
| 3000 | | | | 7012.68 | 7030.56 | 17.88 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 57.53 | 57.47 | (0.06) | -0.1% |
| 450 | | | | 64.09 | 64.01 | (0.08) | -0.1% |
| 500 | | | | 70.66 | 70.56 | (0.10) | -0.1% |
| 550 | | | | 77.22 | 77.10 | (0.12) | -0.2% |
| 600 | | | | 83.77 | 83.63 | (0.14) | -0.2% |
| 650 | | | | 90.35 | 90.19 | (0.16) | -0.2% |
| 700 | | | | 96.91 | 98.16 | 1.25 | 1.3% |
| 750 | | | | 107.53 | 108.92 | 1.39 | 1.3% |
| 800 | | | | 118.32 | 119.67 | 1.35 | 1.1% |
| 850 | | | | 129.11 | 130.43 | 1.32 | 1.0% |
| 900 | | | | 139.90 | 141.18 | 1.28 | 0.9% |
| 1000 | | | | 161.47 | 162.69 | 1.22 | 0.8% |
| 1500 | | | | 269.36 | 270.25 | 0.89 | 0.3% |
| 2000 | | | | 377.23 | 377.79 | 0.56 | 0.1% |
| 3000 | | | | 592.99 | 592.89 | (0.10) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 51.17 | 51.10 | (0.07) | -0.1% |
| 450 | | | | 56.94 | 56.84 | (0.10) | -0.2% |
| 500 | | | | 62.71 | 62.60 | (0.11) | -0.2% |
| 550 | | | | 68.48 | 68.34 | (0.14) | -0.2% |
| 600 | | | | 74.24 | 74.08 | (0.16) | -0.2% |
| 650 | | | | 80.02 | 79.84 | (0.18) | -0.2% |
| 700 | | | | 85.79 | 85.58 | (0.21) | -0.2% |
| 750 | | | | 91.94 | 94.62 | 2.68 | 2.9% |
| 800 | | | | 101.45 | 104.09 | 2.64 | 2.6% |
| 850 | | | | 110.97 | 113.58 | 2.61 | 2.4% |
| 900 | | | | 120.49 | 123.06 | 2.57 | 2.1% |
| 1000 | | | | 139.52 | 142.02 | 2.50 | 1.8% |
| 1500 | | | | 234.69 | 236.84 | 2.15 | 0.9% |
| 2000 | | | | 329.85 | 331.64 | 1.79 | 0.5% |
| 3000 | | | | 520.18 | 521.27 | 1.09 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 652.20 | 651.42 | (0.78) | -0.1% |
| 450 | | | | 726.18 | 725.10 | (1.08) | -0.1% |
| 500 | | | | 800.22 | 798.96 | (1.26) | -0.2% |
| 550 | | | | 874.20 | 872.64 | (1.56) | -0.2% |
| 600 | | | | 948.06 | 946.26 | (1.80) | -0.2% |
| 650 | | | | 1022.22 | 1020.18 | (2.04) | -0.2% |
| 700 | | | | 1096.20 | 1102.44 | 6.24 | 0.6% |
| 750 | | | | 1196.82 | 1221.24 | 24.42 | 2.0% |
| 800 | | | | 1318.62 | 1342.56 | 23.94 | 1.8% |
| 850 | | | | 1440.48 | 1464.06 | 23.58 | 1.6% |
| 900 | | | | 1562.34 | 1585.44 | 23.10 | 1.5% |
| 1000 | | | | 1805.94 | 1828.26 | 22.32 | 1.2% |
| 1500 | | | | 3024.30 | 3042.54 | 18.24 | 0.6% |
| 2000 | | | | 4242.48 | 4256.58 | 14.10 | 0.3% |
| 3000 | | | | 6679.02 | 6684.96 | 5.94 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.56 | 11.65 | 0.09 | 0.8% |
| 100 | | | | 18.13 | 18.20 | 0.07 | 0.4% |
| 150 | | | | 24.70 | 24.74 | 0.04 | 0.2% |
| 200 | | | | 31.26 | 31.29 | 0.03 | 0.1% |
| 250 | | | | 37.82 | 37.83 | 0.01 | 0.0% |
| 300 | | | | 44.39 | 44.38 | (0.01) | 0.0% |
| 350 | | | | 50.95 | 50.91 | (0.04) | -0.1% |
| 400 | | | | 57.53 | 57.47 | (0.06) | -0.1% |
| 450 | | | | 64.09 | 64.01 | (0.08) | -0.1% |
| 500 | | | | 70.66 | 70.56 | (0.10) | -0.1% |
| 550 | | | | 77.22 | 77.10 | (0.12) | -0.2% |
| 600 | | | | 83.77 | 83.63 | (0.14) | -0.2% |
| 650 | | | | 92.55 | 93.73 | 1.18 | 1.3% |
| 700 | | | | 103.33 | 104.48 | 1.15 | 1.1% |
| 750 | | | | 114.12 | 115.23 | 1.11 | 1.0% |
| 800 | | | | 124.90 | 125.98 | 1.08 | 0.9% |
| 850 | | | | 135.70 | 136.74 | 1.04 | 0.8% |
| 900 | | | | 146.49 | 147.50 | 1.01 | 0.7% |
| 1000 | | | | 168.06 | 169.01 | 0.95 | 0.6% |
| 1500 | | | | 275.94 | 276.56 | 0.62 | 0.2% |
| 2000 | | | | 383.82 | 384.11 | 0.29 | 0.1% |
| 3000 | | | | 599.58 | 599.21 | (0.37) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.76 | 10.85 | 0.09 | 0.8% |
| 100 | | | | 16.54 | 16.60 | 0.06 | 0.4% |
| 150 | | | | 22.31 | 22.35 | 0.04 | 0.2% |
| 200 | | | | 28.09 | 28.11 | 0.02 | 0.1% |
| 250 | | | | 33.85 | 33.85 | 0.00 | 0.0% |
| 300 | | | | 39.62 | 39.60 | (0.02) | -0.1% |
| 350 | | | | 45.39 | 45.34 | (0.05) | -0.1% |
| 400 | | | | 51.17 | 51.10 | (0.07) | -0.1% |
| 450 | | | | 56.94 | 56.84 | (0.10) | -0.2% |
| 500 | | | | 62.71 | 62.60 | (0.11) | -0.2% |
| 550 | | | | 68.48 | 68.34 | (0.14) | -0.2% |
| 600 | | | | 74.24 | 74.08 | (0.16) | -0.2% |
| 650 | | | | 80.02 | 79.84 | (0.18) | -0.2% |
| 700 | | | | 85.79 | 85.58 | (0.21) | -0.2% |
| 750 | | | | 91.56 | 91.33 | (0.23) | -0.3% |
| 800 | | | | 97.33 | 97.08 | (0.25) | -0.3% |
| 850 | | | | 103.10 | 102.83 | (0.27) | -0.3% |
| 900 | | | | 108.87 | 108.58 | (0.29) | -0.3% |
| 1000 | | | | 123.18 | 126.57 | 3.39 | 2.8% |
| 1500 | | | | 218.36 | 221.38 | 3.02 | 1.4% |
| 2000 | | | | 313.52 | 316.19 | 2.67 | 0.9% |
| 3000 | | | | 503.85 | 505.81 | 1.96 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1D
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 133.92 | 135.00 | 1.08 | 0.8% |
| 100 | | | | 208.02 | 208.80 | 0.78 | 0.4% |
| 150 | | | | 282.06 | 282.54 | 0.48 | 0.2% |
| 200 | | | | 356.10 | 356.40 | 0.30 | 0.1% |
| 250 | | | | 430.02 | 430.08 | 0.06 | 0.0% |
| 300 | | | | 504.06 | 503.88 | (0.18) | 0.0% |
| 350 | | | | 578.04 | 577.50 | (0.54) | -0.1% |
| 400 | | | | 652.20 | 651.42 | (0.78) | -0.1% |
| 450 | | | | 726.18 | 725.10 | (1.08) | -0.1% |
| 500 | | | | 800.22 | 798.96 | (1.26) | -0.2% |
| 550 | | | | 874.20 | 872.64 | (1.56) | -0.2% |
| 600 | | | | 948.06 | 946.26 | (1.80) | -0.2% |
| 650 | | | | 1035.42 | 1041.42 | 6.00 | 0.6% |
| 700 | | | | 1134.72 | 1140.36 | 5.64 | 0.5% |
| 750 | | | | 1234.08 | 1239.36 | 5.28 | 0.4% |
| 800 | | | | 1333.38 | 1338.36 | 4.98 | 0.4% |
| 850 | | | | 1432.80 | 1437.42 | 4.62 | 0.3% |
| 900 | | | | 1532.16 | 1536.48 | 4.32 | 0.3% |
| 1000 | | | | 1747.44 | 1773.48 | 26.04 | 1.5% |
| 1500 | | | | 2965.80 | 2987.64 | 21.84 | 0.7% |
| 2000 | | | | 4184.04 | 4201.80 | 17.76 | 0.4% |
| 3000 | | | | 6620.58 | 6630.12 | 9.54 | 0.1% |

Attachment D

Scenario 1E – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.85 | 34.73 | (0.12) | -0.3% |
| 350 | | | | 40.93 | 40.10 | (0.83) | -2.0% |
| 400 | | | | 47.73 | 45.48 | (2.25) | -4.7% |
| 450 | | | | 55.43 | 56.77 | 1.34 | 2.4% |
| 500 | | | | 65.70 | 68.87 | 3.17 | 4.8% |
| 550 | | | | 75.97 | 80.97 | 5.00 | 6.6% |
| 600 | | | | 86.23 | 93.06 | 6.83 | 7.9% |
| 650 | | | | 96.52 | 105.17 | 8.65 | 9.0% |
| 700 | | | | 106.79 | 117.27 | 10.48 | 9.8% |
| 750 | | | | 117.06 | 129.37 | 12.31 | 10.5% |
| 800 | | | | 127.33 | 141.46 | 14.13 | 11.1% |
| 850 | | | | 137.61 | 153.56 | 15.95 | 11.6% |
| 900 | | | | 147.88 | 165.67 | 17.79 | 12.0% |
| 1000 | | | | 168.43 | 189.86 | 21.43 | 12.7% |
| 1500 | | | | 271.16 | 310.86 | 39.70 | 14.6% |
| 2000 | | | | 373.88 | 431.85 | 57.97 | 15.5% |
| 3000 | | | | 579.34 | 673.84 | 94.50 | 16.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 41.16 | 36.29 | (4.87) | -11.8% |
| 400 | | | | 47.97 | 44.30 | (3.67) | -7.7% |
| 450 | | | | 56.38 | 55.21 | (1.17) | -2.1% |
| 500 | | | | 65.99 | 66.14 | 0.15 | 0.2% |
| 550 | | | | 75.58 | 77.06 | 1.48 | 2.0% |
| 600 | | | | 85.17 | 87.98 | 2.81 | 3.3% |
| 650 | | | | 94.79 | 98.91 | 4.12 | 4.3% |
| 700 | | | | 104.38 | 109.83 | 5.45 | 5.2% |
| 750 | | | | 113.98 | 120.76 | 6.78 | 5.9% |
| 800 | | | | 123.57 | 131.68 | 8.11 | 6.6% |
| 850 | | | | 133.18 | 142.60 | 9.42 | 7.1% |
| 900 | | | | 142.78 | 153.53 | 10.75 | 7.5% |
| 1000 | | | | 161.98 | 175.38 | 13.40 | 8.3% |
| 1500 | | | | 257.97 | 284.62 | 26.65 | 10.3% |
| 2000 | | | | 353.96 | 393.85 | 39.89 | 11.3% |
| 3000 | | | | 545.95 | 612.33 | 66.38 | 12.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.20 | 397.20 | (21.00) | -5.0% |
| 350 | | | | 492.54 | 458.34 | (34.20) | -6.9% |
| 400 | | | | 574.20 | 538.68 | (35.52) | -6.2% |
| 450 | | | | 670.86 | 671.88 | 1.02 | 0.2% |
| 500 | | | | 790.14 | 810.06 | 19.92 | 2.5% |
| 550 | | | | 909.30 | 948.18 | 38.88 | 4.3% |
| 600 | | | | 1028.40 | 1086.24 | 57.84 | 5.6% |
| 650 | | | | 1147.86 | 1224.48 | 76.62 | 6.7% |
| 700 | | | | 1267.02 | 1362.60 | 95.58 | 7.5% |
| 750 | | | | 1386.24 | 1500.78 | 114.54 | 8.3% |
| 800 | | | | 1505.40 | 1638.84 | 133.44 | 8.9% |
| 850 | | | | 1624.74 | 1776.96 | 152.22 | 9.4% |
| 900 | | | | 1743.96 | 1915.20 | 171.24 | 9.8% |
| 1000 | | | | 1982.46 | 2191.44 | 208.98 | 10.5% |
| 1500 | | | | 3174.78 | 3572.88 | 398.10 | 12.5% |
| 2000 | | | | 4367.04 | 4954.20 | 587.16 | 13.4% |
| 3000 | | | | 6751.74 | 7717.02 | 965.28 | 14.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 35.09 | 34.73 | (0.36) | -1.0% |
| 350 | | | | 41.87 | 40.10 | (1.77) | -4.2% |
| 400 | | | | 50.49 | 52.08 | 1.59 | 3.1% |
| 450 | | | | 60.76 | 64.17 | 3.41 | 5.6% |
| 500 | | | | 71.03 | 76.27 | 5.24 | 7.4% |
| 550 | | | | 81.30 | 88.37 | 7.07 | 8.7% |
| 600 | | | | 91.56 | 100.46 | 8.90 | 9.7% |
| 650 | | | | 101.85 | 112.57 | 10.72 | 10.5% |
| 700 | | | | 112.12 | 124.67 | 12.55 | 11.2% |
| 750 | | | | 122.39 | 136.77 | 14.38 | 11.7% |
| 800 | | | | 132.66 | 148.86 | 16.20 | 12.2% |
| 850 | | | | 142.94 | 160.96 | 18.02 | 12.6% |
| 900 | | | | 153.21 | 173.07 | 19.86 | 13.0% |
| 1000 | | | | 173.76 | 197.26 | 23.50 | 13.5% |
| 1500 | | | | 276.49 | 318.26 | 41.77 | 15.1% |
| 2000 | | | | 379.21 | 439.25 | 60.04 | 15.8% |
| 3000 | | | | 584.67 | 681.25 | 96.58 | 16.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 41.58 | 36.29 | (5.29) | -12.7% |
| 400 | | | | 48.72 | 46.13 | (2.59) | -5.3% |
| 450 | | | | 58.31 | 57.04 | (1.27) | -2.2% |
| 500 | | | | 67.92 | 67.97 | 0.05 | 0.1% |
| 550 | | | | 77.51 | 78.89 | 1.38 | 1.8% |
| 600 | | | | 87.10 | 89.81 | 2.71 | 3.1% |
| 650 | | | | 96.71 | 100.74 | 4.03 | 4.2% |
| 700 | | | | 106.31 | 111.66 | 5.35 | 5.0% |
| 750 | | | | 115.91 | 122.59 | 6.68 | 5.8% |
| 800 | | | | 125.50 | 133.50 | 8.00 | 6.4% |
| 850 | | | | 135.11 | 144.43 | 9.32 | 6.9% |
| 900 | | | | 144.71 | 155.36 | 10.65 | 7.4% |
| 1000 | | | | 163.90 | 177.20 | 13.30 | 8.1% |
| 1500 | | | | 259.90 | 286.45 | 26.55 | 10.2% |
| 2000 | | | | 355.89 | 395.68 | 39.79 | 11.2% |
| 3000 | | | | 547.88 | 614.16 | 66.28 | 12.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 419.64 | 397.20 | (22.44) | -5.3% |
| 350 | | | | 500.70 | 458.34 | (42.36) | -8.5% |
| 400 | | | | 595.26 | 589.26 | (6.00) | -1.0% |
| 450 | | | | 714.42 | 727.26 | 12.84 | 1.8% |
| 500 | | | | 833.70 | 865.44 | 31.74 | 3.8% |
| 550 | | | | 952.86 | 1003.56 | 50.70 | 5.3% |
| 600 | | | | 1071.96 | 1141.62 | 69.66 | 6.5% |
| 650 | | | | 1191.36 | 1279.86 | 88.50 | 7.4% |
| 700 | | | | 1310.58 | 1417.98 | 107.40 | 8.2% |
| 750 | | | | 1429.80 | 1556.16 | 126.36 | 8.8% |
| 800 | | | | 1548.96 | 1694.16 | 145.20 | 9.4% |
| 850 | | | | 1668.30 | 1832.34 | 164.04 | 9.8% |
| 900 | | | | 1787.52 | 1970.58 | 183.06 | 10.2% |
| 1000 | | | | 2025.96 | 2246.76 | 220.80 | 10.9% |
| 1500 | | | | 3218.34 | 3628.26 | 409.92 | 12.7% |
| 2000 | | | | 4410.60 | 5009.58 | 598.98 | 13.6% |
| 3000 | | | | 6795.30 | 7772.46 | 977.16 | 14.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.85 | 34.73 | (0.12) | -0.3% |
| 350 | | | | 40.65 | 40.10 | (0.55) | -1.4% |
| 400 | | | | 46.47 | 45.48 | (0.99) | -2.1% |
| 450 | | | | 52.27 | 50.85 | (1.42) | -2.7% |
| 500 | | | | 58.24 | 56.23 | (2.01) | -3.5% |
| 550 | | | | 65.03 | 61.59 | (3.44) | -5.3% |
| 600 | | | | 71.82 | 66.96 | (4.86) | -6.8% |
| 650 | | | | 79.32 | 76.38 | (2.94) | -3.7% |
| 700 | | | | 89.59 | 88.47 | (1.12) | -1.3% |
| 750 | | | | 99.86 | 100.58 | 0.72 | 0.7% |
| 800 | | | | 110.13 | 112.67 | 2.54 | 2.3% |
| 850 | | | | 120.41 | 124.77 | 4.36 | 3.6% |
| 900 | | | | 130.68 | 136.87 | 6.19 | 4.7% |
| 1000 | | | | 151.22 | 161.07 | 9.85 | 6.5% |
| 1500 | | | | 253.96 | 282.07 | 28.11 | 11.1% |
| 2000 | | | | 356.68 | 403.06 | 46.38 | 13.0% |
| 3000 | | | | 562.14 | 645.05 | 82.91 | 14.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 40.93 | 36.29 | (4.64) | -11.3% |
| 400 | | | | 47.73 | 41.13 | (6.60) | -13.8% |
| 450 | | | | 55.25 | 49.00 | (6.25) | -11.3% |
| 500 | | | | 64.85 | 59.92 | (4.93) | -7.6% |
| 550 | | | | 74.45 | 70.84 | (3.61) | -4.8% |
| 600 | | | | 84.04 | 81.76 | (2.28) | -2.7% |
| 650 | | | | 93.65 | 92.70 | (0.95) | -1.0% |
| 700 | | | | 103.24 | 103.61 | 0.37 | 0.4% |
| 750 | | | | 112.85 | 114.54 | 1.69 | 1.5% |
| 800 | | | | 122.44 | 125.46 | 3.02 | 2.5% |
| 850 | | | | 132.04 | 136.39 | 4.35 | 3.3% |
| 900 | | | | 141.65 | 147.31 | 5.66 | 4.0% |
| 1000 | | | | 160.84 | 169.16 | 8.32 | 5.2% |
| 1500 | | | | 256.84 | 278.40 | 21.56 | 8.4% |
| 2000 | | | | 352.83 | 387.63 | 34.80 | 9.9% |
| 3000 | | | | 544.81 | 606.11 | 61.30 | 11.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.20 | 397.20 | (21.00) | -5.0% |
| 350 | | | | 489.48 | 458.34 | (31.14) | -6.4% |
| 400 | | | | 565.20 | 519.66 | (45.54) | -8.1% |
| 450 | | | | 645.12 | 599.10 | (46.02) | -7.1% |
| 500 | | | | 738.54 | 696.90 | (41.64) | -5.6% |
| 550 | | | | 836.88 | 794.58 | (42.30) | -5.1% |
| 600 | | | | 935.16 | 892.32 | (42.84) | -4.6% |
| 650 | | | | 1037.82 | 1014.48 | (23.34) | -2.2% |
| 700 | | | | 1156.98 | 1152.48 | (4.50) | -0.4% |
| 750 | | | | 1276.26 | 1290.72 | 14.46 | 1.1% |
| 800 | | | | 1395.42 | 1428.78 | 33.36 | 2.4% |
| 850 | | | | 1514.70 | 1566.96 | 52.26 | 3.5% |
| 900 | | | | 1633.98 | 1705.08 | 71.10 | 4.4% |
| 1000 | | | | 1872.36 | 1981.38 | 109.02 | 5.8% |
| 1500 | | | | 3064.80 | 3362.82 | 298.02 | 9.7% |
| 2000 | | | | 4257.06 | 4744.14 | 487.08 | 11.4% |
| 3000 | | | | 6641.70 | 7506.96 | 865.26 | 13.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.85 | 34.73 | (0.12) | -0.3% |
| 350 | | | | 40.65 | 40.10 | (0.55) | -1.4% |
| 400 | | | | 46.47 | 45.48 | (0.99) | -2.1% |
| 450 | | | | 52.39 | 50.85 | (1.54) | -2.9% |
| 500 | | | | 59.19 | 56.23 | (2.96) | -5.0% |
| 550 | | | | 65.98 | 64.28 | (1.70) | -2.6% |
| 600 | | | | 74.36 | 76.38 | 2.02 | 2.7% |
| 650 | | | | 84.65 | 88.49 | 3.84 | 4.5% |
| 700 | | | | 94.92 | 100.58 | 5.66 | 6.0% |
| 750 | | | | 105.19 | 112.68 | 7.49 | 7.1% |
| 800 | | | | 115.46 | 124.78 | 9.32 | 8.1% |
| 850 | | | | 125.74 | 136.88 | 11.14 | 8.9% |
| 900 | | | | 136.01 | 148.98 | 12.97 | 9.5% |
| 1000 | | | | 156.55 | 173.18 | 16.63 | 10.6% |
| 1500 | | | | 259.29 | 294.18 | 34.89 | 13.5% |
| 2000 | | | | 362.01 | 415.17 | 53.16 | 14.7% |
| 3000 | | | | 567.47 | 657.16 | 89.69 | 15.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 40.65 | 36.29 | (4.36) | -10.7% |
| 400 | | | | 46.47 | 41.13 | (5.34) | -11.5% |
| 450 | | | | 52.98 | 45.95 | (7.03) | -13.3% |
| 500 | | | | 59.78 | 50.78 | (9.00) | -15.1% |
| 550 | | | | 67.24 | 61.33 | (5.91) | -8.8% |
| 600 | | | | 76.83 | 72.25 | (4.58) | -6.0% |
| 650 | | | | 86.45 | 83.19 | (3.26) | -3.8% |
| 700 | | | | 96.04 | 94.10 | (1.94) | -2.0% |
| 750 | | | | 105.64 | 105.03 | (0.61) | -0.6% |
| 800 | | | | 115.23 | 115.95 | 0.72 | 0.6% |
| 850 | | | | 124.84 | 126.87 | 2.03 | 1.6% |
| 900 | | | | 134.44 | 137.80 | 3.36 | 2.5% |
| 1000 | | | | 153.64 | 159.65 | 6.01 | 3.9% |
| 1500 | | | | 249.63 | 268.89 | 19.26 | 7.7% |
| 2000 | | | | 345.62 | 378.12 | 32.50 | 9.4% |
| 3000 | | | | 537.61 | 596.60 | 58.99 | 11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.20 | 397.20 | (21.00) | -5.0% |
| 350 | | | | 487.80 | 458.34 | (29.46) | -6.0% |
| 400 | | | | 557.64 | 519.66 | (37.98) | -6.8% |
| 450 | | | | 632.22 | 580.80 | (51.42) | -8.1% |
| 500 | | | | 713.82 | 642.06 | (71.76) | -10.1% |
| 550 | | | | 799.32 | 753.66 | (45.66) | -5.7% |
| 600 | | | | 907.14 | 891.78 | (15.36) | -1.7% |
| 650 | | | | 1026.60 | 1030.08 | 3.48 | 0.3% |
| 700 | | | | 1145.76 | 1168.08 | 22.32 | 1.9% |
| 750 | | | | 1264.98 | 1306.26 | 41.28 | 3.3% |
| 800 | | | | 1384.14 | 1444.38 | 60.24 | 4.4% |
| 850 | | | | 1503.48 | 1582.50 | 79.02 | 5.3% |
| 900 | | | | 1622.70 | 1720.68 | 97.98 | 6.0% |
| 1000 | | | | 1861.14 | 1996.98 | 135.84 | 7.3% |
| 1500 | | | | 3053.52 | 3378.42 | 324.90 | 10.6% |
| 2000 | | | | 4245.78 | 4759.74 | 513.96 | 12.1% |
| 3000 | | | | 6630.48 | 7522.56 | 892.08 | 13.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.85 | 34.73 | (0.12) | -0.3% |
| 350 | | | | 41.05 | 40.10 | (0.95) | -2.3% |
| 400 | | | | 47.85 | 45.48 | (2.37) | -5.0% |
| 450 | | | | 56.10 | 55.83 | (0.27) | -0.5% |
| 500 | | | | 66.38 | 67.93 | 1.55 | 2.3% |
| 550 | | | | 76.64 | 80.02 | 3.38 | 4.4% |
| 600 | | | | 86.91 | 92.12 | 5.21 | 6.0% |
| 650 | | | | 97.20 | 104.23 | 7.03 | 7.2% |
| 700 | | | | 107.46 | 116.32 | 8.86 | 8.2% |
| 750 | | | | 117.74 | 128.43 | 10.69 | 9.1% |
| 800 | | | | 128.01 | 140.52 | 12.51 | 9.8% |
| 850 | | | | 138.28 | 152.62 | 14.34 | 10.4% |
| 900 | | | | 148.56 | 164.73 | 16.17 | 10.9% |
| 1000 | | | | 169.10 | 188.92 | 19.82 | 11.7% |
| 1500 | | | | 271.83 | 309.92 | 38.09 | 14.0% |
| 2000 | | | | 374.56 | 430.91 | 56.35 | 15.0% |
| 3000 | | | | 580.02 | 672.90 | 92.88 | 16.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 40.65 | 36.29 | (4.36) | -10.7% |
| 400 | | | | 46.47 | 41.13 | (5.34) | -11.5% |
| 450 | | | | 52.27 | 45.95 | (6.32) | -12.1% |
| 500 | | | | 58.09 | 50.78 | (7.31) | -12.6% |
| 550 | | | | 63.91 | 55.60 | (8.31) | -13.0% |
| 600 | | | | 70.69 | 60.42 | (10.27) | -14.5% |
| 650 | | | | 77.50 | 65.26 | (12.24) | -15.8% |
| 700 | | | | 84.29 | 74.11 | (10.18) | -12.1% |
| 750 | | | | 93.10 | 85.03 | (8.07) | -8.7% |
| 800 | | | | 102.70 | 95.95 | (6.75) | -6.6% |
| 850 | | | | 112.30 | 106.88 | (5.42) | -4.8% |
| 900 | | | | 121.90 | 117.81 | (4.09) | -3.4% |
| 1000 | | | | 141.10 | 139.65 | (1.45) | -1.0% |
| 1500 | | | | 237.10 | 248.89 | 11.79 | 5.0% |
| 2000 | | | | 333.08 | 358.13 | 25.05 | 7.5% |
| 3000 | | | | 525.07 | 576.60 | 51.53 | 9.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.20 | 397.20 | (21.00) | -5.0% |
| 350 | | | | 490.20 | 458.34 | (31.86) | -6.5% |
| 400 | | | | 565.92 | 519.66 | (46.26) | -8.2% |
| 450 | | | | 650.22 | 610.68 | (39.54) | -6.1% |
| 500 | | | | 746.82 | 712.26 | (34.56) | -4.6% |
| 550 | | | | 843.30 | 813.72 | (29.58) | -3.5% |
| 600 | | | | 945.60 | 915.24 | (30.36) | -3.2% |
| 650 | | | | 1048.20 | 1016.94 | (31.26) | -3.0% |
| 700 | | | | 1150.50 | 1142.58 | (7.92) | -0.7% |
| 750 | | | | 1265.04 | 1280.76 | 15.72 | 1.2% |
| 800 | | | | 1384.26 | 1418.82 | 34.56 | 2.5% |
| 850 | | | | 1503.48 | 1557.00 | 53.52 | 3.6% |
| 900 | | | | 1622.76 | 1695.24 | 72.48 | 4.5% |
| 1000 | | | | 1861.20 | 1971.42 | 110.22 | 5.9% |
| 1500 | | | | 3053.58 | 3352.86 | 299.28 | 9.8% |
| 2000 | | | | 4245.84 | 4734.24 | 488.40 | 11.5% |
| 3000 | | | | 6630.54 | 7497.00 | 866.46 | 13.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.97 | 34.73 | (0.24) | -0.7% |
| 350 | | | | 41.75 | 40.10 | (1.65) | -4.0% |
| 400 | | | | 49.81 | 52.08 | 2.27 | 4.6% |
| 450 | | | | 60.08 | 64.17 | 4.09 | 6.8% |
| 500 | | | | 70.36 | 76.27 | 5.91 | 8.4% |
| 550 | | | | 80.62 | 88.37 | 7.75 | 9.6% |
| 600 | | | | 90.89 | 100.46 | 9.57 | 10.5% |
| 650 | | | | 101.18 | 112.57 | 11.39 | 11.3% |
| 700 | | | | 111.44 | 124.67 | 13.23 | 11.9% |
| 750 | | | | 121.72 | 136.77 | 15.05 | 12.4% |
| 800 | | | | 131.99 | 148.86 | 16.87 | 12.8% |
| 850 | | | | 142.26 | 160.96 | 18.70 | 13.1% |
| 900 | | | | 152.54 | 173.07 | 20.53 | 13.5% |
| 1000 | | | | 173.08 | 197.26 | 24.18 | 14.0% |
| 1500 | | | | 275.81 | 318.26 | 42.45 | 15.4% |
| 2000 | | | | 378.54 | 439.25 | 60.71 | 16.0% |
| 3000 | | | | 584.00 | 681.25 | 97.25 | 16.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 40.65 | 36.29 | (4.36) | -10.7% |
| 400 | | | | 46.47 | 41.13 | (5.34) | -11.5% |
| 450 | | | | 52.27 | 45.95 | (6.32) | -12.1% |
| 500 | | | | 58.13 | 50.78 | (7.35) | -12.6% |
| 550 | | | | 64.91 | 55.60 | (9.31) | -14.3% |
| 600 | | | | 71.70 | 62.25 | (9.45) | -13.2% |
| 650 | | | | 78.67 | 73.19 | (5.48) | -7.0% |
| 700 | | | | 88.27 | 84.10 | (4.17) | -4.7% |
| 750 | | | | 97.87 | 95.03 | (2.84) | -2.9% |
| 800 | | | | 107.46 | 105.95 | (1.51) | -1.4% |
| 850 | | | | 117.07 | 116.88 | (0.19) | -0.2% |
| 900 | | | | 126.67 | 127.80 | 1.13 | 0.9% |
| 1000 | | | | 145.86 | 149.65 | 3.79 | 2.6% |
| 1500 | | | | 241.86 | 258.89 | 17.03 | 7.0% |
| 2000 | | | | 337.85 | 368.12 | 30.27 | 9.0% |
| 3000 | | | | 529.84 | 586.60 | 56.76 | 10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.92 | 397.20 | (21.72) | -5.2% |
| 350 | | | | 494.40 | 458.34 | (36.06) | -7.3% |
| 400 | | | | 577.68 | 559.26 | (18.42) | -3.2% |
| 450 | | | | 674.10 | 660.72 | (13.38) | -2.0% |
| 500 | | | | 770.94 | 762.30 | (8.64) | -1.1% |
| 550 | | | | 873.18 | 863.82 | (9.36) | -1.1% |
| 600 | | | | 975.54 | 976.26 | 0.72 | 0.1% |
| 650 | | | | 1079.10 | 1114.56 | 35.46 | 3.3% |
| 700 | | | | 1198.26 | 1252.62 | 54.36 | 4.5% |
| 750 | | | | 1317.54 | 1390.80 | 73.26 | 5.6% |
| 800 | | | | 1436.70 | 1528.86 | 92.16 | 6.4% |
| 850 | | | | 1555.98 | 1667.04 | 111.06 | 7.1% |
| 900 | | | | 1675.26 | 1805.22 | 129.96 | 7.8% |
| 1000 | | | | 1913.64 | 2081.46 | 167.82 | 8.8% |
| 1500 | | | | 3106.02 | 3462.90 | 356.88 | 11.5% |
| 2000 | | | | 4298.34 | 4844.22 | 545.88 | 12.7% |
| 3000 | | | | 6683.04 | 7607.10 | 924.06 | 13.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.85 | 34.73 | (0.12) | -0.3% |
| 350 | | | | 40.65 | 40.10 | (0.55) | -1.4% |
| 400 | | | | 46.47 | 45.48 | (0.99) | -2.1% |
| 450 | | | | 52.27 | 50.85 | (1.42) | -2.7% |
| 500 | | | | 58.09 | 56.23 | (1.86) | -3.2% |
| 550 | | | | 63.89 | 61.59 | (2.30) | -3.6% |
| 600 | | | | 69.98 | 66.96 | (3.02) | -4.3% |
| 650 | | | | 76.79 | 72.34 | (4.45) | -5.8% |
| 700 | | | | 83.58 | 77.71 | (5.87) | -7.0% |
| 750 | | | | 90.38 | 84.29 | (6.09) | -6.7% |
| 800 | | | | 99.88 | 96.39 | (3.49) | -3.5% |
| 850 | | | | 110.15 | 108.49 | (1.66) | -1.5% |
| 900 | | | | 120.43 | 120.59 | 0.16 | 0.1% |
| 1000 | | | | 140.97 | 144.79 | 3.82 | 2.7% |
| 1500 | | | | 243.71 | 265.79 | 22.08 | 9.1% |
| 2000 | | | | 346.43 | 386.78 | 40.35 | 11.6% |
| 3000 | | | | 551.89 | 628.77 | 76.88 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 40.65 | 36.29 | (4.36) | -10.7% |
| 400 | | | | 46.47 | 41.13 | (5.34) | -11.5% |
| 450 | | | | 52.27 | 45.95 | (6.32) | -12.1% |
| 500 | | | | 58.09 | 50.78 | (7.31) | -12.6% |
| 550 | | | | 63.89 | 55.60 | (8.29) | -13.0% |
| 600 | | | | 69.69 | 60.42 | (9.27) | -13.3% |
| 650 | | | | 75.51 | 65.26 | (10.25) | -13.6% |
| 700 | | | | 82.10 | 70.08 | (12.02) | -14.6% |
| 750 | | | | 88.90 | 74.91 | (13.99) | -15.7% |
| 800 | | | | 95.68 | 79.73 | (15.95) | -16.7% |
| 850 | | | | 102.48 | 88.35 | (14.13) | -13.8% |
| 900 | | | | 111.63 | 99.27 | (12.36) | -11.1% |
| 1000 | | | | 130.83 | 121.12 | (9.71) | -7.4% |
| 1500 | | | | 226.83 | 230.36 | 3.53 | 1.6% |
| 2000 | | | | 322.82 | 339.59 | 16.77 | 5.2% |
| 3000 | | | | 514.80 | 558.07 | 43.27 | 8.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.20 | 397.20 | (21.00) | -5.0% |
| 350 | | | | 487.80 | 458.34 | (29.46) | -6.0% |
| 400 | | | | 557.64 | 519.66 | (37.98) | -6.8% |
| 450 | | | | 627.24 | 580.80 | (46.44) | -7.4% |
| 500 | | | | 697.08 | 642.06 | (55.02) | -7.9% |
| 550 | | | | 766.68 | 703.14 | (63.54) | -8.3% |
| 600 | | | | 838.02 | 764.28 | (73.74) | -8.8% |
| 650 | | | | 913.80 | 825.60 | (88.20) | -9.7% |
| 700 | | | | 994.08 | 886.74 | (107.34) | -10.8% |
| 750 | | | | 1075.68 | 955.20 | (120.48) | -11.2% |
| 800 | | | | 1173.36 | 1056.72 | (116.64) | -9.9% |
| 850 | | | | 1275.78 | 1181.04 | (94.74) | -7.4% |
| 900 | | | | 1392.36 | 1319.16 | (73.20) | -5.3% |
| 1000 | | | | 1630.80 | 1595.46 | (35.34) | -2.2% |
| 1500 | | | | 2823.24 | 2976.90 | 153.66 | 5.4% |
| 2000 | | | | 4015.50 | 4358.22 | 342.72 | 8.5% |
| 3000 | | | | 6400.14 | 7121.04 | 720.90 | 11.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.87 | 2.07 | 35.7% |
| 100 | | | | 11.61 | 13.24 | 1.63 | 14.0% |
| 150 | | | | 17.42 | 18.62 | 1.20 | 6.9% |
| 200 | | | | 23.24 | 23.99 | 0.75 | 3.2% |
| 250 | | | | 29.04 | 29.36 | 0.32 | 1.1% |
| 300 | | | | 34.85 | 34.73 | (0.12) | -0.3% |
| 350 | | | | 40.65 | 40.10 | (0.55) | -1.4% |
| 400 | | | | 46.47 | 45.48 | (0.99) | -2.1% |
| 450 | | | | 52.27 | 50.85 | (1.42) | -2.7% |
| 500 | | | | 58.09 | 56.23 | (1.86) | -3.2% |
| 550 | | | | 64.50 | 61.59 | (2.91) | -4.5% |
| 600 | | | | 71.29 | 66.96 | (4.33) | -6.1% |
| 650 | | | | 78.09 | 72.34 | (5.75) | -7.4% |
| 700 | | | | 86.62 | 83.22 | (3.40) | -3.9% |
| 750 | | | | 96.90 | 95.33 | (1.57) | -1.6% |
| 800 | | | | 107.16 | 107.42 | 0.26 | 0.2% |
| 850 | | | | 117.44 | 119.52 | 2.08 | 1.8% |
| 900 | | | | 127.71 | 131.63 | 3.92 | 3.1% |
| 1000 | | | | 148.26 | 155.82 | 7.56 | 5.1% |
| 1500 | | | | 250.99 | 276.82 | 25.83 | 10.3% |
| 2000 | | | | 353.72 | 397.81 | 44.09 | 12.5% |
| 3000 | | | | 559.17 | 639.80 | 80.63 | 14.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.32 | 1.52 | 26.2% |
| 100 | | | | 11.61 | 12.15 | 0.54 | 4.7% |
| 150 | | | | 17.42 | 16.98 | (0.44) | -2.5% |
| 200 | | | | 23.24 | 21.81 | (1.43) | -6.2% |
| 250 | | | | 29.04 | 26.63 | (2.41) | -8.3% |
| 300 | | | | 34.85 | 31.47 | (3.38) | -9.7% |
| 350 | | | | 40.65 | 36.29 | (4.36) | -10.7% |
| 400 | | | | 46.47 | 41.13 | (5.34) | -11.5% |
| 450 | | | | 52.27 | 45.95 | (6.32) | -12.1% |
| 500 | | | | 58.09 | 50.78 | (7.31) | -12.6% |
| 550 | | | | 63.89 | 55.60 | (8.29) | -13.0% |
| 600 | | | | 69.69 | 60.42 | (9.27) | -13.3% |
| 650 | | | | 75.51 | 65.26 | (10.25) | -13.6% |
| 700 | | | | 81.31 | 70.08 | (11.23) | -13.8% |
| 750 | | | | 87.12 | 74.91 | (12.21) | -14.0% |
| 800 | | | | 92.93 | 79.73 | (13.20) | -14.2% |
| 850 | | | | 98.74 | 84.57 | (14.17) | -14.4% |
| 900 | | | | 105.44 | 89.40 | (16.04) | -15.2% |
| 1000 | | | | 119.02 | 99.05 | (19.97) | -16.8% |
| 1500 | | | | 208.73 | 200.85 | (7.88) | -3.8% |
| 2000 | | | | 304.72 | 310.09 | 5.37 | 1.8% |
| 3000 | | | | 496.71 | 528.56 | 31.85 | 6.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 91.14 | 21.54 | 30.9% |
| 100 | | | | 139.32 | 152.34 | 13.02 | 9.3% |
| 150 | | | | 209.04 | 213.60 | 4.56 | 2.2% |
| 200 | | | | 278.88 | 274.80 | (4.08) | -1.5% |
| 250 | | | | 348.48 | 335.94 | (12.54) | -3.6% |
| 300 | | | | 418.20 | 397.20 | (21.00) | -5.0% |
| 350 | | | | 487.80 | 458.34 | (29.46) | -6.0% |
| 400 | | | | 557.64 | 519.66 | (37.98) | -6.8% |
| 450 | | | | 627.24 | 580.80 | (46.44) | -7.4% |
| 500 | | | | 697.08 | 642.06 | (55.02) | -7.9% |
| 550 | | | | 770.34 | 703.14 | (67.20) | -8.7% |
| 600 | | | | 845.88 | 764.28 | (81.60) | -9.6% |
| 650 | | | | 921.60 | 825.60 | (96.00) | -10.4% |
| 700 | | | | 1007.58 | 919.80 | (87.78) | -8.7% |
| 750 | | | | 1104.12 | 1021.44 | (82.68) | -7.5% |
| 800 | | | | 1200.54 | 1122.90 | (77.64) | -6.5% |
| 850 | | | | 1297.08 | 1224.54 | (72.54) | -5.6% |
| 900 | | | | 1398.90 | 1326.18 | (72.72) | -5.2% |
| 1000 | | | | 1603.68 | 1529.22 | (74.46) | -4.6% |
| 1500 | | | | 2758.32 | 2866.02 | 107.70 | 3.9% |
| 2000 | | | | 3950.64 | 4247.40 | 296.76 | 7.5% |
| 3000 | | | | 6335.28 | 7010.16 | 674.88 | 10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 45.48 | 46.32 | 0.84 | 1.8% |
| 450 | | | | 56.77 | 57.98 | 1.21 | 2.1% |
| 500 | | | | 68.87 | 70.52 | 1.65 | 2.4% |
| 550 | | | | 80.97 | 83.05 | 2.08 | 2.6% |
| 600 | | | | 93.06 | 95.57 | 2.51 | 2.7% |
| 650 | | | | 105.17 | 108.12 | 2.95 | 2.8% |
| 700 | | | | 117.27 | 120.65 | 3.38 | 2.9% |
| 750 | | | | 129.37 | 133.19 | 3.82 | 3.0% |
| 800 | | | | 141.46 | 145.71 | 4.25 | 3.0% |
| 850 | | | | 153.56 | 158.25 | 4.69 | 3.1% |
| 900 | | | | 165.67 | 170.79 | 5.12 | 3.1% |
| 1000 | | | | 189.86 | 195.85 | 5.99 | 3.2% |
| 1500 | | | | 310.86 | 321.20 | 10.34 | 3.3% |
| 2000 | | | | 431.85 | 446.54 | 14.69 | 3.4% |
| 3000 | | | | 673.84 | 697.22 | 23.38 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 44.30 | 45.36 | 1.06 | 2.4% |
| 450 | | | | 55.21 | 56.66 | 1.45 | 2.6% |
| 500 | | | | 66.14 | 67.97 | 1.83 | 2.8% |
| 550 | | | | 77.06 | 79.27 | 2.21 | 2.9% |
| 600 | | | | 87.98 | 90.58 | 2.60 | 3.0% |
| 650 | | | | 98.91 | 101.90 | 2.99 | 3.0% |
| 700 | | | | 109.83 | 113.20 | 3.37 | 3.1% |
| 750 | | | | 120.76 | 124.51 | 3.75 | 3.1% |
| 800 | | | | 131.68 | 135.81 | 4.13 | 3.1% |
| 850 | | | | 142.60 | 147.13 | 4.53 | 3.2% |
| 900 | | | | 153.53 | 158.44 | 4.91 | 3.2% |
| 1000 | | | | 175.38 | 181.05 | 5.67 | 3.2% |
| 1500 | | | | 284.62 | 294.14 | 9.52 | 3.3% |
| 2000 | | | | 393.85 | 407.22 | 13.37 | 3.4% |
| 3000 | | | | 612.33 | 633.39 | 21.06 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 538.68 | 550.08 | 11.40 | 2.1% |
| 450 | | | | 671.88 | 687.84 | 15.96 | 2.4% |
| 500 | | | | 810.06 | 830.94 | 20.88 | 2.6% |
| 550 | | | | 948.18 | 973.92 | 25.74 | 2.7% |
| 600 | | | | 1086.24 | 1116.90 | 30.66 | 2.8% |
| 650 | | | | 1224.48 | 1260.12 | 35.64 | 2.9% |
| 700 | | | | 1362.60 | 1403.10 | 40.50 | 3.0% |
| 750 | | | | 1500.78 | 1546.20 | 45.42 | 3.0% |
| 800 | | | | 1638.84 | 1689.12 | 50.28 | 3.1% |
| 850 | | | | 1776.96 | 1832.28 | 55.32 | 3.1% |
| 900 | | | | 1915.20 | 1975.38 | 60.18 | 3.1% |
| 1000 | | | | 2191.44 | 2261.40 | 69.96 | 3.2% |
| 1500 | | | | 3572.88 | 3692.04 | 119.16 | 3.3% |
| 2000 | | | | 4954.20 | 5122.56 | 168.36 | 3.4% |
| 3000 | | | | 7717.02 | 7983.66 | 266.64 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 52.08 | 53.39 | 1.31 | 2.5% |
| 450 | | | | 64.17 | 65.92 | 1.75 | 2.7% |
| 500 | | | | 76.27 | 78.45 | 2.18 | 2.9% |
| 550 | | | | 88.37 | 90.98 | 2.61 | 3.0% |
| 600 | | | | 100.46 | 103.51 | 3.05 | 3.0% |
| 650 | | | | 112.57 | 116.06 | 3.49 | 3.1% |
| 700 | | | | 124.67 | 128.58 | 3.91 | 3.1% |
| 750 | | | | 136.77 | 141.12 | 4.35 | 3.2% |
| 800 | | | | 148.86 | 153.65 | 4.79 | 3.2% |
| 850 | | | | 160.96 | 166.19 | 5.23 | 3.2% |
| 900 | | | | 173.07 | 178.72 | 5.65 | 3.3% |
| 1000 | | | | 197.26 | 203.79 | 6.53 | 3.3% |
| 1500 | | | | 318.26 | 329.14 | 10.88 | 3.4% |
| 2000 | | | | 439.25 | 454.47 | 15.22 | 3.5% |
| 3000 | | | | 681.25 | 705.15 | 23.90 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 46.13 | 47.32 | 1.19 | 2.6% |
| 450 | | | | 57.04 | 58.62 | 1.58 | 2.8% |
| 500 | | | | 67.97 | 69.93 | 1.96 | 2.9% |
| 550 | | | | 78.89 | 81.23 | 2.34 | 3.0% |
| 600 | | | | 89.81 | 92.54 | 2.73 | 3.0% |
| 650 | | | | 100.74 | 103.86 | 3.12 | 3.1% |
| 700 | | | | 111.66 | 115.16 | 3.50 | 3.1% |
| 750 | | | | 122.59 | 126.47 | 3.88 | 3.2% |
| 800 | | | | 133.50 | 137.77 | 4.27 | 3.2% |
| 850 | | | | 144.43 | 149.09 | 4.66 | 3.2% |
| 900 | | | | 155.36 | 160.40 | 5.04 | 3.2% |
| 1000 | | | | 177.20 | 183.01 | 5.81 | 3.3% |
| 1500 | | | | 286.45 | 296.10 | 9.65 | 3.4% |
| 2000 | | | | 395.68 | 409.18 | 13.50 | 3.4% |
| 3000 | | | | 614.16 | 635.35 | 21.19 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 589.26 | 604.26 | 15.00 | 2.5% |
| 450 | | | | 727.26 | 747.24 | 19.98 | 2.7% |
| 500 | | | | 865.44 | 890.28 | 24.84 | 2.9% |
| 550 | | | | 1003.56 | 1033.26 | 29.70 | 3.0% |
| 600 | | | | 1141.62 | 1176.30 | 34.68 | 3.0% |
| 650 | | | | 1279.86 | 1319.52 | 39.66 | 3.1% |
| 700 | | | | 1417.98 | 1462.44 | 44.46 | 3.1% |
| 750 | | | | 1556.16 | 1605.54 | 49.38 | 3.2% |
| 800 | | | | 1694.16 | 1748.52 | 54.36 | 3.2% |
| 850 | | | | 1832.34 | 1891.68 | 59.34 | 3.2% |
| 900 | | | | 1970.58 | 2034.72 | 64.14 | 3.3% |
| 1000 | | | | 2246.76 | 2320.80 | 74.04 | 3.3% |
| 1500 | | | | 3628.26 | 3751.44 | 123.18 | 3.4% |
| 2000 | | | | 5009.58 | 5181.90 | 172.32 | 3.4% |
| 3000 | | | | 7772.46 | 8043.00 | 270.54 | 3.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 45.48 | 46.32 | 0.84 | 1.8% |
| 450 | | | | 50.85 | 51.63 | 0.78 | 1.5% |
| 500 | | | | 56.23 | 56.96 | 0.73 | 1.3% |
| 550 | | | | 61.59 | 62.27 | 0.68 | 1.1% |
| 600 | | | | 66.96 | 67.58 | 0.62 | 0.9% |
| 650 | | | | 76.38 | 77.25 | 0.87 | 1.1% |
| 700 | | | | 88.47 | 89.77 | 1.30 | 1.5% |
| 750 | | | | 100.58 | 102.31 | 1.73 | 1.7% |
| 800 | | | | 112.67 | 114.84 | 2.17 | 1.9% |
| 850 | | | | 124.77 | 127.38 | 2.61 | 2.1% |
| 900 | | | | 136.87 | 139.91 | 3.04 | 2.2% |
| 1000 | | | | 161.07 | 164.98 | 3.91 | 2.4% |
| 1500 | | | | 282.07 | 290.32 | 8.25 | 2.9% |
| 2000 | | | | 403.06 | 415.66 | 12.60 | 3.1% |
| 3000 | | | | 645.05 | 666.34 | 21.29 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 41.13 | 41.96 | 0.83 | 2.0% |
| 450 | | | | 49.00 | 50.00 | 1.00 | 2.0% |
| 500 | | | | 59.92 | 61.31 | 1.39 | 2.3% |
| 550 | | | | 70.84 | 72.61 | 1.77 | 2.5% |
| 600 | | | | 81.76 | 83.91 | 2.15 | 2.6% |
| 650 | | | | 92.70 | 95.23 | 2.53 | 2.7% |
| 700 | | | | 103.61 | 106.54 | 2.93 | 2.8% |
| 750 | | | | 114.54 | 117.85 | 3.31 | 2.9% |
| 800 | | | | 125.46 | 129.15 | 3.69 | 2.9% |
| 850 | | | | 136.39 | 140.46 | 4.07 | 3.0% |
| 900 | | | | 147.31 | 151.77 | 4.46 | 3.0% |
| 1000 | | | | 169.16 | 174.39 | 5.23 | 3.1% |
| 1500 | | | | 278.40 | 287.48 | 9.08 | 3.3% |
| 2000 | | | | 387.63 | 400.56 | 12.93 | 3.3% |
| 3000 | | | | 606.11 | 626.73 | 20.62 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 519.66 | 529.68 | 10.02 | 1.9% |
| 450 | | | | 599.10 | 609.78 | 10.68 | 1.8% |
| 500 | | | | 696.90 | 709.62 | 12.72 | 1.8% |
| 550 | | | | 794.58 | 809.28 | 14.70 | 1.9% |
| 600 | | | | 892.32 | 908.94 | 16.62 | 1.9% |
| 650 | | | | 1014.48 | 1034.88 | 20.40 | 2.0% |
| 700 | | | | 1152.48 | 1177.86 | 25.38 | 2.2% |
| 750 | | | | 1290.72 | 1320.96 | 30.24 | 2.3% |
| 800 | | | | 1428.78 | 1463.94 | 35.16 | 2.5% |
| 850 | | | | 1566.96 | 1607.04 | 40.08 | 2.6% |
| 900 | | | | 1705.08 | 1750.08 | 45.00 | 2.6% |
| 1000 | | | | 1981.38 | 2036.22 | 54.84 | 2.8% |
| 1500 | | | | 3362.82 | 3466.80 | 103.98 | 3.1% |
| 2000 | | | | 4744.14 | 4897.32 | 153.18 | 3.2% |
| 3000 | | | | 7506.96 | 7758.42 | 251.46 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 45.48 | 46.32 | 0.84 | 1.8% |
| 450 | | | | 50.85 | 51.63 | 0.78 | 1.5% |
| 500 | | | | 56.23 | 56.96 | 0.73 | 1.3% |
| 550 | | | | 64.28 | 65.16 | 0.88 | 1.4% |
| 600 | | | | 76.38 | 77.68 | 1.30 | 1.7% |
| 650 | | | | 88.49 | 90.23 | 1.74 | 2.0% |
| 700 | | | | 100.58 | 102.76 | 2.18 | 2.2% |
| 750 | | | | 112.68 | 115.30 | 2.62 | 2.3% |
| 800 | | | | 124.78 | 127.82 | 3.04 | 2.4% |
| 850 | | | | 136.88 | 140.36 | 3.48 | 2.5% |
| 900 | | | | 148.98 | 152.90 | 3.92 | 2.6% |
| 1000 | | | | 173.18 | 177.96 | 4.78 | 2.8% |
| 1500 | | | | 294.18 | 303.31 | 9.13 | 3.1% |
| 2000 | | | | 415.17 | 428.65 | 13.48 | 3.2% |
| 3000 | | | | 657.16 | 679.33 | 22.17 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 41.13 | 41.96 | 0.83 | 2.0% |
| 450 | | | | 45.95 | 46.73 | 0.78 | 1.7% |
| 500 | | | | 50.78 | 51.51 | 0.73 | 1.4% |
| 550 | | | | 61.33 | 62.42 | 1.09 | 1.8% |
| 600 | | | | 72.25 | 73.72 | 1.47 | 2.0% |
| 650 | | | | 83.19 | 85.04 | 1.85 | 2.2% |
| 700 | | | | 94.10 | 96.34 | 2.24 | 2.4% |
| 750 | | | | 105.03 | 107.66 | 2.63 | 2.5% |
| 800 | | | | 115.95 | 118.96 | 3.01 | 2.6% |
| 850 | | | | 126.87 | 130.27 | 3.40 | 2.7% |
| 900 | | | | 137.80 | 141.58 | 3.78 | 2.7% |
| 1000 | | | | 159.65 | 164.20 | 4.55 | 2.8% |
| 1500 | | | | 268.89 | 277.29 | 8.40 | 3.1% |
| 2000 | | | | 378.12 | 390.37 | 12.25 | 3.2% |
| 3000 | | | | 596.60 | 616.54 | 19.94 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 519.66 | 529.68 | 10.02 | 1.9% |
| 450 | | | | 580.80 | 590.16 | 9.36 | 1.6% |
| 500 | | | | 642.06 | 650.82 | 8.76 | 1.4% |
| 550 | | | | 753.66 | 765.48 | 11.82 | 1.6% |
| 600 | | | | 891.78 | 908.40 | 16.62 | 1.9% |
| 650 | | | | 1030.08 | 1051.62 | 21.54 | 2.1% |
| 700 | | | | 1168.08 | 1194.60 | 26.52 | 2.3% |
| 750 | | | | 1306.26 | 1337.76 | 31.50 | 2.4% |
| 800 | | | | 1444.38 | 1480.68 | 36.30 | 2.5% |
| 850 | | | | 1582.50 | 1623.78 | 41.28 | 2.6% |
| 900 | | | | 1720.68 | 1766.88 | 46.20 | 2.7% |
| 1000 | | | | 1996.98 | 2052.96 | 55.98 | 2.8% |
| 1500 | | | | 3378.42 | 3483.60 | 105.18 | 3.1% |
| 2000 | | | | 4759.74 | 4914.12 | 154.38 | 3.2% |
| 3000 | | | | 7522.56 | 7775.22 | 252.66 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 45.48 | 47.19 | 1.71 | 3.8% |
| 450 | | | | 55.83 | 59.71 | 3.88 | 6.9% |
| 500 | | | | 67.93 | 72.25 | 4.32 | 6.4% |
| 550 | | | | 80.02 | 84.78 | 4.76 | 5.9% |
| 600 | | | | 92.12 | 97.31 | 5.19 | 5.6% |
| 650 | | | | 104.23 | 109.85 | 5.62 | 5.4% |
| 700 | | | | 116.32 | 122.38 | 6.06 | 5.2% |
| 750 | | | | 128.43 | 134.92 | 6.49 | 5.1% |
| 800 | | | | 140.52 | 147.45 | 6.93 | 4.9% |
| 850 | | | | 152.62 | 159.98 | 7.36 | 4.8% |
| 900 | | | | 164.73 | 172.52 | 7.79 | 4.7% |
| 1000 | | | | 188.92 | 197.59 | 8.67 | 4.6% |
| 1500 | | | | 309.92 | 322.93 | 13.01 | 4.2% |
| 2000 | | | | 430.91 | 448.27 | 17.36 | 4.0% |
| 3000 | | | | 672.90 | 698.95 | 26.05 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 41.13 | 41.96 | 0.83 | 2.0% |
| 450 | | | | 45.95 | 46.73 | 0.78 | 1.7% |
| 500 | | | | 50.78 | 51.51 | 0.73 | 1.4% |
| 550 | | | | 55.60 | 56.28 | 0.68 | 1.2% |
| 600 | | | | 60.42 | 61.05 | 0.63 | 1.0% |
| 650 | | | | 65.26 | 70.28 | 5.02 | 7.7% |
| 700 | | | | 74.11 | 81.58 | 7.47 | 10.1% |
| 750 | | | | 85.03 | 92.89 | 7.86 | 9.2% |
| 800 | | | | 95.95 | 104.19 | 8.24 | 8.6% |
| 850 | | | | 106.88 | 115.51 | 8.63 | 8.1% |
| 900 | | | | 117.81 | 126.82 | 9.01 | 7.6% |
| 1000 | | | | 139.65 | 149.43 | 9.78 | 7.0% |
| 1500 | | | | 248.89 | 262.52 | 13.63 | 5.5% |
| 2000 | | | | 358.13 | 375.60 | 17.47 | 4.9% |
| 3000 | | | | 576.60 | 601.77 | 25.17 | 4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 519.66 | 534.90 | 15.24 | 2.9% |
| 450 | | | | 610.68 | 638.64 | 27.96 | 4.6% |
| 500 | | | | 712.26 | 742.56 | 30.30 | 4.3% |
| 550 | | | | 813.72 | 846.36 | 32.64 | 4.0% |
| 600 | | | | 915.24 | 950.16 | 34.92 | 3.8% |
| 650 | | | | 1016.94 | 1080.78 | 63.84 | 6.3% |
| 700 | | | | 1142.58 | 1223.76 | 81.18 | 7.1% |
| 750 | | | | 1280.76 | 1366.86 | 86.10 | 6.7% |
| 800 | | | | 1418.82 | 1509.84 | 91.02 | 6.4% |
| 850 | | | | 1557.00 | 1652.94 | 95.94 | 6.2% |
| 900 | | | | 1695.24 | 1796.04 | 100.80 | 5.9% |
| 1000 | | | | 1971.42 | 2082.12 | 110.70 | 5.6% |
| 1500 | | | | 3352.86 | 3512.70 | 159.84 | 4.8% |
| 2000 | | | | 4734.24 | 4943.22 | 208.98 | 4.4% |
| 3000 | | | | 7497.00 | 7804.32 | 307.32 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 44.74 | 4.64 | 11.6% |
| 400 | | | | 52.08 | 57.28 | 5.20 | 10.0% |
| 450 | | | | 64.17 | 69.81 | 5.64 | 8.8% |
| 500 | | | | 76.27 | 82.35 | 6.08 | 8.0% |
| 550 | | | | 88.37 | 94.88 | 6.51 | 7.4% |
| 600 | | | | 100.46 | 107.40 | 6.94 | 6.9% |
| 650 | | | | 112.57 | 119.95 | 7.38 | 6.6% |
| 700 | | | | 124.67 | 132.48 | 7.81 | 6.3% |
| 750 | | | | 136.77 | 145.02 | 8.25 | 6.0% |
| 800 | | | | 148.86 | 157.55 | 8.69 | 5.8% |
| 850 | | | | 160.96 | 170.08 | 9.12 | 5.7% |
| 900 | | | | 173.07 | 182.62 | 9.55 | 5.5% |
| 1000 | | | | 197.26 | 207.69 | 10.43 | 5.3% |
| 1500 | | | | 318.26 | 333.03 | 14.77 | 4.6% |
| 2000 | | | | 439.25 | 458.37 | 19.12 | 4.4% |
| 3000 | | | | 681.25 | 709.05 | 27.80 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 41.13 | 41.96 | 0.83 | 2.0% |
| 450 | | | | 45.95 | 46.73 | 0.78 | 1.7% |
| 500 | | | | 50.78 | 51.51 | 0.73 | 1.4% |
| 550 | | | | 55.60 | 59.28 | 3.68 | 6.6% |
| 600 | | | | 62.25 | 70.58 | 8.33 | 13.4% |
| 650 | | | | 73.19 | 81.91 | 8.72 | 11.9% |
| 700 | | | | 84.10 | 93.21 | 9.11 | 10.8% |
| 750 | | | | 95.03 | 104.52 | 9.49 | 10.0% |
| 800 | | | | 105.95 | 115.82 | 9.87 | 9.3% |
| 850 | | | | 116.88 | 127.13 | 10.25 | 8.8% |
| 900 | | | | 127.80 | 138.45 | 10.65 | 8.3% |
| 1000 | | | | 149.65 | 161.06 | 11.41 | 7.6% |
| 1500 | | | | 258.89 | 274.15 | 15.26 | 5.9% |
| 2000 | | | | 368.12 | 387.23 | 19.11 | 5.2% |
| 3000 | | | | 586.60 | 613.40 | 26.80 | 4.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 491.46 | 33.12 | 7.2% |
| 400 | | | | 559.26 | 595.44 | 36.18 | 6.5% |
| 450 | | | | 660.72 | 699.24 | 38.52 | 5.8% |
| 500 | | | | 762.30 | 803.16 | 40.86 | 5.4% |
| 550 | | | | 863.82 | 924.96 | 61.14 | 7.1% |
| 600 | | | | 976.26 | 1067.88 | 91.62 | 9.4% |
| 650 | | | | 1114.56 | 1211.16 | 96.60 | 8.7% |
| 700 | | | | 1252.62 | 1354.14 | 101.52 | 8.1% |
| 750 | | | | 1390.80 | 1497.24 | 106.44 | 7.7% |
| 800 | | | | 1528.86 | 1640.22 | 111.36 | 7.3% |
| 850 | | | | 1667.04 | 1783.26 | 116.22 | 7.0% |
| 900 | | | | 1805.22 | 1926.42 | 121.20 | 6.7% |
| 1000 | | | | 2081.46 | 2212.50 | 131.04 | 6.3% |
| 1500 | | | | 3462.90 | 3643.08 | 180.18 | 5.2% |
| 2000 | | | | 4844.22 | 5073.60 | 229.38 | 4.7% |
| 3000 | | | | 7607.10 | 7934.70 | 327.60 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 45.48 | 46.32 | 0.84 | 1.8% |
| 450 | | | | 50.85 | 51.63 | 0.78 | 1.5% |
| 500 | | | | 56.23 | 56.96 | 0.73 | 1.3% |
| 550 | | | | 61.59 | 62.27 | 0.68 | 1.1% |
| 600 | | | | 66.96 | 67.58 | 0.62 | 0.9% |
| 650 | | | | 72.34 | 72.92 | 0.58 | 0.8% |
| 700 | | | | 77.71 | 78.23 | 0.52 | 0.7% |
| 750 | | | | 84.29 | 87.59 | 3.30 | 3.9% |
| 800 | | | | 96.39 | 100.12 | 3.73 | 3.9% |
| 850 | | | | 108.49 | 112.66 | 4.17 | 3.8% |
| 900 | | | | 120.59 | 125.20 | 4.61 | 3.8% |
| 1000 | | | | 144.79 | 150.26 | 5.47 | 3.8% |
| 1500 | | | | 265.79 | 275.61 | 9.82 | 3.7% |
| 2000 | | | | 386.78 | 400.94 | 14.16 | 3.7% |
| 3000 | | | | 628.77 | 651.63 | 22.86 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 41.13 | 41.96 | 0.83 | 2.0% |
| 450 | | | | 45.95 | 46.73 | 0.78 | 1.7% |
| 500 | | | | 50.78 | 51.51 | 0.73 | 1.4% |
| 550 | | | | 55.60 | 56.28 | 0.68 | 1.2% |
| 600 | | | | 60.42 | 61.05 | 0.63 | 1.0% |
| 650 | | | | 65.26 | 65.84 | 0.58 | 0.9% |
| 700 | | | | 70.08 | 70.60 | 0.52 | 0.7% |
| 750 | | | | 74.91 | 75.38 | 0.47 | 0.6% |
| 800 | | | | 79.73 | 82.77 | 3.04 | 3.8% |
| 850 | | | | 88.35 | 94.08 | 5.73 | 6.5% |
| 900 | | | | 99.27 | 105.39 | 6.12 | 6.2% |
| 1000 | | | | 121.12 | 128.00 | 6.88 | 5.7% |
| 1500 | | | | 230.36 | 241.09 | 10.73 | 4.7% |
| 2000 | | | | 339.59 | 354.17 | 14.58 | 4.3% |
| 3000 | | | | 558.07 | 580.34 | 22.27 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 519.66 | 529.68 | 10.02 | 1.9% |
| 450 | | | | 580.80 | 590.16 | 9.36 | 1.6% |
| 500 | | | | 642.06 | 650.82 | 8.76 | 1.4% |
| 550 | | | | 703.14 | 711.30 | 8.16 | 1.2% |
| 600 | | | | 764.28 | 771.78 | 7.50 | 1.0% |
| 650 | | | | 825.60 | 832.56 | 6.96 | 0.8% |
| 700 | | | | 886.74 | 892.98 | 6.24 | 0.7% |
| 750 | | | | 955.20 | 977.82 | 22.62 | 2.4% |
| 800 | | | | 1056.72 | 1097.34 | 40.62 | 3.8% |
| 850 | | | | 1181.04 | 1240.44 | 59.40 | 5.0% |
| 900 | | | | 1319.16 | 1383.54 | 64.38 | 4.9% |
| 1000 | | | | 1595.46 | 1669.56 | 74.10 | 4.6% |
| 1500 | | | | 2976.90 | 3100.20 | 123.30 | 4.1% |
| 2000 | | | | 4358.22 | 4530.66 | 172.44 | 4.0% |
| 3000 | | | | 7121.04 | 7391.82 | 270.78 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.87 | 9.06 | 1.19 | 15.1% |
| 100 | | | | 13.24 | 14.39 | 1.15 | 8.7% |
| 150 | | | | 18.62 | 19.71 | 1.09 | 5.9% |
| 200 | | | | 23.99 | 25.03 | 1.04 | 4.3% |
| 250 | | | | 29.36 | 30.35 | 0.99 | 3.4% |
| 300 | | | | 34.73 | 35.67 | 0.94 | 2.7% |
| 350 | | | | 40.10 | 40.99 | 0.89 | 2.2% |
| 400 | | | | 45.48 | 46.32 | 0.84 | 1.8% |
| 450 | | | | 50.85 | 51.63 | 0.78 | 1.5% |
| 500 | | | | 56.23 | 56.96 | 0.73 | 1.3% |
| 550 | | | | 61.59 | 62.27 | 0.68 | 1.1% |
| 600 | | | | 66.96 | 67.58 | 0.62 | 0.9% |
| 650 | | | | 72.34 | 73.78 | 1.44 | 2.0% |
| 700 | | | | 83.22 | 86.31 | 3.09 | 3.7% |
| 750 | | | | 95.33 | 98.85 | 3.52 | 3.7% |
| 800 | | | | 107.42 | 111.38 | 3.96 | 3.7% |
| 850 | | | | 119.52 | 123.91 | 4.39 | 3.7% |
| 900 | | | | 131.63 | 136.45 | 4.82 | 3.7% |
| 1000 | | | | 155.82 | 161.52 | 5.70 | 3.7% |
| 1500 | | | | 276.82 | 286.86 | 10.04 | 3.6% |
| 2000 | | | | 397.81 | 412.20 | 14.39 | 3.6% |
| 3000 | | | | 639.80 | 662.88 | 23.08 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.32 | 8.52 | 1.20 | 16.4% |
| 100 | | | | 12.15 | 13.30 | 1.15 | 9.5% |
| 150 | | | | 16.98 | 18.08 | 1.10 | 6.5% |
| 200 | | | | 21.81 | 22.86 | 1.05 | 4.8% |
| 250 | | | | 26.63 | 27.62 | 0.99 | 3.7% |
| 300 | | | | 31.47 | 32.40 | 0.93 | 3.0% |
| 350 | | | | 36.29 | 37.17 | 0.88 | 2.4% |
| 400 | | | | 41.13 | 41.96 | 0.83 | 2.0% |
| 450 | | | | 45.95 | 46.73 | 0.78 | 1.7% |
| 500 | | | | 50.78 | 51.51 | 0.73 | 1.4% |
| 550 | | | | 55.60 | 56.28 | 0.68 | 1.2% |
| 600 | | | | 60.42 | 61.05 | 0.63 | 1.0% |
| 650 | | | | 65.26 | 65.84 | 0.58 | 0.9% |
| 700 | | | | 70.08 | 70.60 | 0.52 | 0.7% |
| 750 | | | | 74.91 | 75.38 | 0.47 | 0.6% |
| 800 | | | | 79.73 | 80.15 | 0.42 | 0.5% |
| 850 | | | | 84.57 | 84.93 | 0.36 | 0.4% |
| 900 | | | | 89.40 | 89.71 | 0.31 | 0.3% |
| 1000 | | | | 99.05 | 99.26 | 0.21 | 0.2% |
| 1500 | | | | 200.85 | 210.52 | 9.67 | 4.8% |
| 2000 | | | | 310.09 | 323.60 | 13.51 | 4.4% |
| 3000 | | | | 528.56 | 549.77 | 21.21 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 91.14 | 105.48 | 14.34 | 15.7% |
| 100 | | | | 152.34 | 166.14 | 13.80 | 9.1% |
| 150 | | | | 213.60 | 226.74 | 13.14 | 6.2% |
| 200 | | | | 274.80 | 287.34 | 12.54 | 4.6% |
| 250 | | | | 335.94 | 347.82 | 11.88 | 3.5% |
| 300 | | | | 397.20 | 408.42 | 11.22 | 2.8% |
| 350 | | | | 458.34 | 468.96 | 10.62 | 2.3% |
| 400 | | | | 519.66 | 529.68 | 10.02 | 1.9% |
| 450 | | | | 580.80 | 590.16 | 9.36 | 1.6% |
| 500 | | | | 642.06 | 650.82 | 8.76 | 1.4% |
| 550 | | | | 703.14 | 711.30 | 8.16 | 1.2% |
| 600 | | | | 764.28 | 771.78 | 7.50 | 1.0% |
| 650 | | | | 825.60 | 837.72 | 12.12 | 1.5% |
| 700 | | | | 919.80 | 941.46 | 21.66 | 2.4% |
| 750 | | | | 1021.44 | 1045.38 | 23.94 | 2.3% |
| 800 | | | | 1122.90 | 1149.18 | 26.28 | 2.3% |
| 850 | | | | 1224.54 | 1253.04 | 28.50 | 2.3% |
| 900 | | | | 1326.18 | 1356.96 | 30.78 | 2.3% |
| 1000 | | | | 1529.22 | 1564.68 | 35.46 | 2.3% |
| 1500 | | | | 2866.02 | 2984.28 | 118.26 | 4.1% |
| 2000 | | | | 4247.40 | 4414.80 | 167.40 | 3.9% |
| 3000 | | | | 7010.16 | 7275.90 | 265.74 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 46.32 | 47.01 | 0.69 | 1.5% |
| 450 | | | | 57.98 | 59.05 | 1.07 | 1.8% |
| 500 | | | | 70.52 | 72.03 | 1.51 | 2.1% |
| 550 | | | | 83.05 | 85.00 | 1.95 | 2.3% |
| 600 | | | | 95.57 | 97.97 | 2.40 | 2.5% |
| 650 | | | | 108.12 | 110.96 | 2.84 | 2.6% |
| 700 | | | | 120.65 | 123.93 | 3.28 | 2.7% |
| 750 | | | | 133.19 | 136.91 | 3.72 | 2.8% |
| 800 | | | | 145.71 | 149.88 | 4.17 | 2.9% |
| 850 | | | | 158.25 | 162.86 | 4.61 | 2.9% |
| 900 | | | | 170.79 | 175.85 | 5.06 | 3.0% |
| 1000 | | | | 195.85 | 201.80 | 5.95 | 3.0% |
| 1500 | | | | 321.20 | 331.57 | 10.37 | 3.2% |
| 2000 | | | | 446.54 | 461.33 | 14.79 | 3.3% |
| 3000 | | | | 697.22 | 720.86 | 23.64 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 45.36 | 46.29 | 0.93 | 2.1% |
| 450 | | | | 56.66 | 57.98 | 1.32 | 2.3% |
| 500 | | | | 67.97 | 69.69 | 1.72 | 2.5% |
| 550 | | | | 79.27 | 81.38 | 2.11 | 2.7% |
| 600 | | | | 90.58 | 93.07 | 2.49 | 2.7% |
| 650 | | | | 101.90 | 104.78 | 2.88 | 2.8% |
| 700 | | | | 113.20 | 116.47 | 3.27 | 2.9% |
| 750 | | | | 124.51 | 128.18 | 3.67 | 2.9% |
| 800 | | | | 135.81 | 139.87 | 4.06 | 3.0% |
| 850 | | | | 147.13 | 151.57 | 4.44 | 3.0% |
| 900 | | | | 158.44 | 163.27 | 4.83 | 3.0% |
| 1000 | | | | 181.05 | 186.67 | 5.62 | 3.1% |
| 1500 | | | | 294.14 | 303.66 | 9.52 | 3.2% |
| 2000 | | | | 407.22 | 420.64 | 13.42 | 3.3% |
| 3000 | | | | 633.39 | 654.61 | 21.22 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 550.08 | 559.80 | 9.72 | 1.8% |
| 450 | | | | 687.84 | 702.18 | 14.34 | 2.1% |
| 500 | | | | 830.94 | 850.32 | 19.38 | 2.3% |
| 550 | | | | 973.92 | 998.28 | 24.36 | 2.5% |
| 600 | | | | 1116.90 | 1146.24 | 29.34 | 2.6% |
| 650 | | | | 1260.12 | 1294.44 | 34.32 | 2.7% |
| 700 | | | | 1403.10 | 1442.40 | 39.30 | 2.8% |
| 750 | | | | 1546.20 | 1590.54 | 44.34 | 2.9% |
| 800 | | | | 1689.12 | 1738.50 | 49.38 | 2.9% |
| 850 | | | | 1832.28 | 1886.58 | 54.30 | 3.0% |
| 900 | | | | 1975.38 | 2034.72 | 59.34 | 3.0% |
| 1000 | | | | 2261.40 | 2330.82 | 69.42 | 3.1% |
| 1500 | | | | 3692.04 | 3811.38 | 119.34 | 3.2% |
| 2000 | | | | 5122.56 | 5291.82 | 169.26 | 3.3% |
| 3000 | | | | 7983.66 | 8252.82 | 269.16 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 53.39 | 54.58 | 1.19 | 2.2% |
| 450 | | | | 65.92 | 67.55 | 1.63 | 2.5% |
| 500 | | | | 78.45 | 80.53 | 2.08 | 2.7% |
| 550 | | | | 90.98 | 93.50 | 2.52 | 2.8% |
| 600 | | | | 103.51 | 106.47 | 2.96 | 2.9% |
| 650 | | | | 116.06 | 119.46 | 3.40 | 2.9% |
| 700 | | | | 128.58 | 132.43 | 3.85 | 3.0% |
| 750 | | | | 141.12 | 145.41 | 4.29 | 3.0% |
| 800 | | | | 153.65 | 158.38 | 4.73 | 3.1% |
| 850 | | | | 166.19 | 171.36 | 5.17 | 3.1% |
| 900 | | | | 178.72 | 184.34 | 5.62 | 3.1% |
| 1000 | | | | 203.79 | 210.29 | 6.50 | 3.2% |
| 1500 | | | | 329.14 | 340.07 | 10.93 | 3.3% |
| 2000 | | | | 454.47 | 469.83 | 15.36 | 3.4% |
| 3000 | | | | 705.15 | 729.36 | 24.21 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 47.32 | 48.39 | 1.07 | 2.3% |
| 450 | | | | 58.62 | 60.08 | 1.46 | 2.5% |
| 500 | | | | 69.93 | 71.78 | 1.85 | 2.6% |
| 550 | | | | 81.23 | 83.48 | 2.25 | 2.8% |
| 600 | | | | 92.54 | 95.17 | 2.63 | 2.8% |
| 650 | | | | 103.86 | 106.88 | 3.02 | 2.9% |
| 700 | | | | 115.16 | 118.57 | 3.41 | 3.0% |
| 750 | | | | 126.47 | 130.27 | 3.80 | 3.0% |
| 800 | | | | 137.77 | 141.97 | 4.20 | 3.0% |
| 850 | | | | 149.09 | 153.67 | 4.58 | 3.1% |
| 900 | | | | 160.40 | 165.37 | 4.97 | 3.1% |
| 1000 | | | | 183.01 | 188.76 | 5.75 | 3.1% |
| 1500 | | | | 296.10 | 305.75 | 9.65 | 3.3% |
| 2000 | | | | 409.18 | 422.73 | 13.55 | 3.3% |
| 3000 | | | | 635.35 | 656.71 | 21.36 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 604.26 | 617.82 | 13.56 | 2.2% |
| 450 | | | | 747.24 | 765.78 | 18.54 | 2.5% |
| 500 | | | | 890.28 | 913.86 | 23.58 | 2.6% |
| 550 | | | | 1033.26 | 1061.88 | 28.62 | 2.8% |
| 600 | | | | 1176.30 | 1209.84 | 33.54 | 2.9% |
| 650 | | | | 1319.52 | 1358.04 | 38.52 | 2.9% |
| 700 | | | | 1462.44 | 1506.00 | 43.56 | 3.0% |
| 750 | | | | 1605.54 | 1654.08 | 48.54 | 3.0% |
| 800 | | | | 1748.52 | 1802.10 | 53.58 | 3.1% |
| 850 | | | | 1891.68 | 1950.18 | 58.50 | 3.1% |
| 900 | | | | 2034.72 | 2098.26 | 63.54 | 3.1% |
| 1000 | | | | 2320.80 | 2394.30 | 73.50 | 3.2% |
| 1500 | | | | 3751.44 | 3874.92 | 123.48 | 3.3% |
| 2000 | | | | 5181.90 | 5355.36 | 173.46 | 3.3% |
| 3000 | | | | 8043.00 | 8316.42 | 273.42 | 3.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 46.32 | 47.01 | 0.69 | 1.5% |
| 450 | | | | 51.63 | 52.25 | 0.62 | 1.2% |
| 500 | | | | 56.96 | 57.51 | 0.55 | 1.0% |
| 550 | | | | 62.27 | 62.75 | 0.48 | 0.8% |
| 600 | | | | 67.58 | 67.99 | 0.41 | 0.6% |
| 650 | | | | 77.25 | 77.89 | 0.64 | 0.8% |
| 700 | | | | 89.77 | 90.86 | 1.09 | 1.2% |
| 750 | | | | 102.31 | 103.85 | 1.54 | 1.5% |
| 800 | | | | 114.84 | 116.82 | 1.98 | 1.7% |
| 850 | | | | 127.38 | 129.80 | 2.42 | 1.9% |
| 900 | | | | 139.91 | 142.78 | 2.87 | 2.1% |
| 1000 | | | | 164.98 | 168.73 | 3.75 | 2.3% |
| 1500 | | | | 290.32 | 298.50 | 8.18 | 2.8% |
| 2000 | | | | 415.66 | 428.26 | 12.60 | 3.0% |
| 3000 | | | | 666.34 | 687.80 | 21.46 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 41.96 | 42.66 | 0.70 | 1.7% |
| 450 | | | | 50.00 | 50.85 | 0.85 | 1.7% |
| 500 | | | | 61.31 | 62.55 | 1.24 | 2.0% |
| 550 | | | | 72.61 | 74.25 | 1.64 | 2.3% |
| 600 | | | | 83.91 | 85.94 | 2.03 | 2.4% |
| 650 | | | | 95.23 | 97.65 | 2.42 | 2.5% |
| 700 | | | | 106.54 | 109.34 | 2.80 | 2.6% |
| 750 | | | | 117.85 | 121.04 | 3.19 | 2.7% |
| 800 | | | | 129.15 | 132.74 | 3.59 | 2.8% |
| 850 | | | | 140.46 | 144.44 | 3.98 | 2.8% |
| 900 | | | | 151.77 | 156.14 | 4.37 | 2.9% |
| 1000 | | | | 174.39 | 179.53 | 5.14 | 2.9% |
| 1500 | | | | 287.48 | 296.52 | 9.04 | 3.1% |
| 2000 | | | | 400.56 | 413.50 | 12.94 | 3.2% |
| 3000 | | | | 626.73 | 647.48 | 20.75 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 529.68 | 538.02 | 8.34 | 1.6% |
| 450 | | | | 609.78 | 618.60 | 8.82 | 1.4% |
| 500 | | | | 709.62 | 720.36 | 10.74 | 1.5% |
| 550 | | | | 809.28 | 822.00 | 12.72 | 1.6% |
| 600 | | | | 908.94 | 923.58 | 14.64 | 1.6% |
| 650 | | | | 1034.88 | 1053.24 | 18.36 | 1.8% |
| 700 | | | | 1177.86 | 1201.20 | 23.34 | 2.0% |
| 750 | | | | 1320.96 | 1349.34 | 28.38 | 2.1% |
| 800 | | | | 1463.94 | 1497.36 | 33.42 | 2.3% |
| 850 | | | | 1607.04 | 1645.44 | 38.40 | 2.4% |
| 900 | | | | 1750.08 | 1793.52 | 43.44 | 2.5% |
| 1000 | | | | 2036.22 | 2089.56 | 53.34 | 2.6% |
| 1500 | | | | 3466.80 | 3570.12 | 103.32 | 3.0% |
| 2000 | | | | 4897.32 | 5050.56 | 153.24 | 3.1% |
| 3000 | | | | 7758.42 | 8011.68 | 253.26 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 46.32 | 47.01 | 0.69 | 1.5% |
| 450 | | | | 51.63 | 52.25 | 0.62 | 1.2% |
| 500 | | | | 56.96 | 57.51 | 0.55 | 1.0% |
| 550 | | | | 65.16 | 65.84 | 0.68 | 1.0% |
| 600 | | | | 77.68 | 78.81 | 1.13 | 1.5% |
| 650 | | | | 90.23 | 91.80 | 1.57 | 1.7% |
| 700 | | | | 102.76 | 104.77 | 2.01 | 2.0% |
| 750 | | | | 115.30 | 117.75 | 2.45 | 2.1% |
| 800 | | | | 127.82 | 130.72 | 2.90 | 2.3% |
| 850 | | | | 140.36 | 143.70 | 3.34 | 2.4% |
| 900 | | | | 152.90 | 156.68 | 3.78 | 2.5% |
| 1000 | | | | 177.96 | 182.63 | 4.67 | 2.6% |
| 1500 | | | | 303.31 | 312.41 | 9.10 | 3.0% |
| 2000 | | | | 428.65 | 442.17 | 13.52 | 3.2% |
| 3000 | | | | 679.33 | 701.70 | 22.37 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 41.96 | 42.66 | 0.70 | 1.7% |
| 450 | | | | 46.73 | 47.36 | 0.63 | 1.3% |
| 500 | | | | 51.51 | 52.06 | 0.55 | 1.1% |
| 550 | | | | 62.42 | 63.34 | 0.92 | 1.5% |
| 600 | | | | 73.72 | 75.03 | 1.31 | 1.8% |
| 650 | | | | 85.04 | 86.74 | 1.70 | 2.0% |
| 700 | | | | 96.34 | 98.43 | 2.09 | 2.2% |
| 750 | | | | 107.66 | 110.14 | 2.48 | 2.3% |
| 800 | | | | 118.96 | 121.83 | 2.87 | 2.4% |
| 850 | | | | 130.27 | 133.53 | 3.26 | 2.5% |
| 900 | | | | 141.58 | 145.23 | 3.65 | 2.6% |
| 1000 | | | | 164.20 | 168.63 | 4.43 | 2.7% |
| 1500 | | | | 277.29 | 285.62 | 8.33 | 3.0% |
| 2000 | | | | 390.37 | 402.60 | 12.23 | 3.1% |
| 3000 | | | | 616.54 | 636.57 | 20.03 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 529.68 | 538.02 | 8.34 | 1.6% |
| 450 | | | | 590.16 | 597.66 | 7.50 | 1.3% |
| 500 | | | | 650.82 | 657.42 | 6.60 | 1.0% |
| 550 | | | | 765.48 | 775.08 | 9.60 | 1.3% |
| 600 | | | | 908.40 | 923.04 | 14.64 | 1.6% |
| 650 | | | | 1051.62 | 1071.24 | 19.62 | 1.9% |
| 700 | | | | 1194.60 | 1219.20 | 24.60 | 2.1% |
| 750 | | | | 1337.76 | 1367.34 | 29.58 | 2.2% |
| 800 | | | | 1480.68 | 1515.30 | 34.62 | 2.3% |
| 850 | | | | 1623.78 | 1663.38 | 39.60 | 2.4% |
| 900 | | | | 1766.88 | 1811.46 | 44.58 | 2.5% |
| 1000 | | | | 2052.96 | 2107.56 | 54.60 | 2.7% |
| 1500 | | | | 3483.60 | 3588.18 | 104.58 | 3.0% |
| 2000 | | | | 4914.12 | 5068.62 | 154.50 | 3.1% |
| 3000 | | | | 7775.22 | 8029.62 | 254.40 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 47.19 | 51.03 | 3.84 | 8.1% |
| 450 | | | | 59.71 | 64.00 | 4.29 | 7.2% |
| 500 | | | | 72.25 | 76.98 | 4.73 | 6.5% |
| 550 | | | | 84.78 | 89.95 | 5.17 | 6.1% |
| 600 | | | | 97.31 | 102.92 | 5.61 | 5.8% |
| 650 | | | | 109.85 | 115.91 | 6.06 | 5.5% |
| 700 | | | | 122.38 | 128.88 | 6.50 | 5.3% |
| 750 | | | | 134.92 | 141.86 | 6.94 | 5.1% |
| 800 | | | | 147.45 | 154.83 | 7.38 | 5.0% |
| 850 | | | | 159.98 | 167.81 | 7.83 | 4.9% |
| 900 | | | | 172.52 | 180.79 | 8.27 | 4.8% |
| 1000 | | | | 197.59 | 206.74 | 9.15 | 4.6% |
| 1500 | | | | 322.93 | 336.51 | 13.58 | 4.2% |
| 2000 | | | | 448.27 | 466.28 | 18.01 | 4.0% |
| 3000 | | | | 698.95 | 725.81 | 26.86 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 41.96 | 42.66 | 0.70 | 1.7% |
| 450 | | | | 46.73 | 47.36 | 0.63 | 1.3% |
| 500 | | | | 51.51 | 52.06 | 0.55 | 1.1% |
| 550 | | | | 56.28 | 56.76 | 0.48 | 0.9% |
| 600 | | | | 61.05 | 65.80 | 4.75 | 7.8% |
| 650 | | | | 70.28 | 77.51 | 7.23 | 10.3% |
| 700 | | | | 81.58 | 89.20 | 7.62 | 9.3% |
| 750 | | | | 92.89 | 100.91 | 8.02 | 8.6% |
| 800 | | | | 104.19 | 112.60 | 8.41 | 8.1% |
| 850 | | | | 115.51 | 124.30 | 8.79 | 7.6% |
| 900 | | | | 126.82 | 136.00 | 9.18 | 7.2% |
| 1000 | | | | 149.43 | 159.40 | 9.97 | 6.7% |
| 1500 | | | | 262.52 | 276.39 | 13.87 | 5.3% |
| 2000 | | | | 375.60 | 393.37 | 17.77 | 4.7% |
| 3000 | | | | 601.77 | 627.34 | 25.57 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 534.90 | 562.14 | 27.24 | 5.1% |
| 450 | | | | 638.64 | 668.16 | 29.52 | 4.6% |
| 500 | | | | 742.56 | 774.24 | 31.68 | 4.3% |
| 550 | | | | 846.36 | 880.26 | 33.90 | 4.0% |
| 600 | | | | 950.16 | 1012.32 | 62.16 | 6.5% |
| 650 | | | | 1080.78 | 1160.52 | 79.74 | 7.4% |
| 700 | | | | 1223.76 | 1308.48 | 84.72 | 6.9% |
| 750 | | | | 1366.86 | 1456.62 | 89.76 | 6.6% |
| 800 | | | | 1509.84 | 1604.58 | 94.74 | 6.3% |
| 850 | | | | 1652.94 | 1752.66 | 99.72 | 6.0% |
| 900 | | | | 1796.04 | 1900.74 | 104.70 | 5.8% |
| 1000 | | | | 2082.12 | 2196.84 | 114.72 | 5.5% |
| 1500 | | | | 3512.70 | 3677.40 | 164.70 | 4.7% |
| 2000 | | | | 4943.22 | 5157.90 | 214.68 | 4.3% |
| 3000 | | | | 7804.32 | 8118.90 | 314.58 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 37.58 | 1.91 | 5.4% |
| 350 | | | | 44.74 | 50.55 | 5.81 | 13.0% |
| 400 | | | | 57.28 | 63.54 | 6.26 | 10.9% |
| 450 | | | | 69.81 | 76.51 | 6.70 | 9.6% |
| 500 | | | | 82.35 | 89.50 | 7.15 | 8.7% |
| 550 | | | | 94.88 | 102.47 | 7.59 | 8.0% |
| 600 | | | | 107.40 | 115.44 | 8.04 | 7.5% |
| 650 | | | | 119.95 | 128.43 | 8.48 | 7.1% |
| 700 | | | | 132.48 | 141.40 | 8.92 | 6.7% |
| 750 | | | | 145.02 | 154.38 | 9.36 | 6.5% |
| 800 | | | | 157.55 | 167.35 | 9.80 | 6.2% |
| 850 | | | | 170.08 | 180.33 | 10.25 | 6.0% |
| 900 | | | | 182.62 | 193.31 | 10.69 | 5.9% |
| 1000 | | | | 207.69 | 219.26 | 11.57 | 5.6% |
| 1500 | | | | 333.03 | 349.03 | 16.00 | 4.8% |
| 2000 | | | | 458.37 | 478.79 | 20.42 | 4.5% |
| 3000 | | | | 709.05 | 738.33 | 29.28 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 41.96 | 42.66 | 0.70 | 1.7% |
| 450 | | | | 46.73 | 47.36 | 0.63 | 1.3% |
| 500 | | | | 51.51 | 57.10 | 5.59 | 10.9% |
| 550 | | | | 59.28 | 68.79 | 9.51 | 16.0% |
| 600 | | | | 70.58 | 80.48 | 9.90 | 14.0% |
| 650 | | | | 81.91 | 92.20 | 10.29 | 12.6% |
| 700 | | | | 93.21 | 103.89 | 10.68 | 11.5% |
| 750 | | | | 104.52 | 115.59 | 11.07 | 10.6% |
| 800 | | | | 115.82 | 127.28 | 11.46 | 9.9% |
| 850 | | | | 127.13 | 138.98 | 11.85 | 9.3% |
| 900 | | | | 138.45 | 150.69 | 12.24 | 8.8% |
| 1000 | | | | 161.06 | 174.08 | 13.02 | 8.1% |
| 1500 | | | | 274.15 | 291.07 | 16.92 | 6.2% |
| 2000 | | | | 387.23 | 408.05 | 20.82 | 5.4% |
| 3000 | | | | 613.40 | 642.02 | 28.62 | 4.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 424.92 | 16.50 | 4.0% |
| 350 | | | | 491.46 | 530.94 | 39.48 | 8.0% |
| 400 | | | | 595.44 | 637.20 | 41.76 | 7.0% |
| 450 | | | | 699.24 | 743.22 | 43.98 | 6.3% |
| 500 | | | | 803.16 | 879.60 | 76.44 | 9.5% |
| 550 | | | | 924.96 | 1027.56 | 102.60 | 11.1% |
| 600 | | | | 1067.88 | 1175.52 | 107.64 | 10.1% |
| 650 | | | | 1211.16 | 1323.78 | 112.62 | 9.3% |
| 700 | | | | 1354.14 | 1471.74 | 117.60 | 8.7% |
| 750 | | | | 1497.24 | 1619.82 | 122.58 | 8.2% |
| 800 | | | | 1640.22 | 1767.78 | 127.56 | 7.8% |
| 850 | | | | 1783.26 | 1915.86 | 132.60 | 7.4% |
| 900 | | | | 1926.42 | 2064.00 | 137.58 | 7.1% |
| 1000 | | | | 2212.50 | 2360.04 | 147.54 | 6.7% |
| 1500 | | | | 3643.08 | 3840.60 | 197.52 | 5.4% |
| 2000 | | | | 5073.60 | 5321.04 | 247.44 | 4.9% |
| 3000 | | | | 7934.70 | 8282.10 | 347.40 | 4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 46.32 | 47.01 | 0.69 | 1.5% |
| 450 | | | | 51.63 | 52.25 | 0.62 | 1.2% |
| 500 | | | | 56.96 | 57.51 | 0.55 | 1.0% |
| 550 | | | | 62.27 | 62.75 | 0.48 | 0.8% |
| 600 | | | | 67.58 | 67.99 | 0.41 | 0.6% |
| 650 | | | | 72.92 | 73.26 | 0.34 | 0.5% |
| 700 | | | | 78.23 | 78.50 | 0.27 | 0.3% |
| 750 | | | | 87.59 | 91.17 | 3.58 | 4.1% |
| 800 | | | | 100.12 | 104.14 | 4.02 | 4.0% |
| 850 | | | | 112.66 | 117.12 | 4.46 | 4.0% |
| 900 | | | | 125.20 | 130.10 | 4.90 | 3.9% |
| 1000 | | | | 150.26 | 156.05 | 5.79 | 3.9% |
| 1500 | | | | 275.61 | 285.83 | 10.22 | 3.7% |
| 2000 | | | | 400.94 | 415.59 | 14.65 | 3.7% |
| 3000 | | | | 651.63 | 675.12 | 23.49 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 41.96 | 42.66 | 0.70 | 1.7% |
| 450 | | | | 46.73 | 47.36 | 0.63 | 1.3% |
| 500 | | | | 51.51 | 52.06 | 0.55 | 1.1% |
| 550 | | | | 56.28 | 56.76 | 0.48 | 0.9% |
| 600 | | | | 61.05 | 61.46 | 0.41 | 0.7% |
| 650 | | | | 65.84 | 66.18 | 0.34 | 0.5% |
| 700 | | | | 70.60 | 70.88 | 0.28 | 0.4% |
| 750 | | | | 75.38 | 76.29 | 0.91 | 1.2% |
| 800 | | | | 82.77 | 87.98 | 5.21 | 6.3% |
| 850 | | | | 94.08 | 99.69 | 5.61 | 6.0% |
| 900 | | | | 105.39 | 111.39 | 6.00 | 5.7% |
| 1000 | | | | 128.00 | 134.78 | 6.78 | 5.3% |
| 1500 | | | | 241.09 | 251.77 | 10.68 | 4.4% |
| 2000 | | | | 354.17 | 368.75 | 14.58 | 4.1% |
| 3000 | | | | 580.34 | 602.72 | 22.38 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 529.68 | 538.02 | 8.34 | 1.6% |
| 450 | | | | 590.16 | 597.66 | 7.50 | 1.3% |
| 500 | | | | 650.82 | 657.42 | 6.60 | 1.0% |
| 550 | | | | 711.30 | 717.06 | 5.76 | 0.8% |
| 600 | | | | 771.78 | 776.70 | 4.92 | 0.6% |
| 650 | | | | 832.56 | 836.64 | 4.08 | 0.5% |
| 700 | | | | 892.98 | 896.28 | 3.30 | 0.4% |
| 750 | | | | 977.82 | 1004.76 | 26.94 | 2.8% |
| 800 | | | | 1097.34 | 1152.72 | 55.38 | 5.0% |
| 850 | | | | 1240.44 | 1300.86 | 60.42 | 4.9% |
| 900 | | | | 1383.54 | 1448.94 | 65.40 | 4.7% |
| 1000 | | | | 1669.56 | 1744.98 | 75.42 | 4.5% |
| 1500 | | | | 3100.20 | 3225.60 | 125.40 | 4.0% |
| 2000 | | | | 4530.66 | 4706.04 | 175.38 | 3.9% |
| 3000 | | | | 7391.82 | 7667.04 | 275.22 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.24 | 1.18 | 13.0% |
| 100 | | | | 14.39 | 15.50 | 1.11 | 7.7% |
| 150 | | | | 19.71 | 20.75 | 1.04 | 5.3% |
| 200 | | | | 25.03 | 26.00 | 0.97 | 3.9% |
| 250 | | | | 30.35 | 31.25 | 0.90 | 3.0% |
| 300 | | | | 35.67 | 36.50 | 0.83 | 2.3% |
| 350 | | | | 40.99 | 41.75 | 0.76 | 1.9% |
| 400 | | | | 46.32 | 47.01 | 0.69 | 1.5% |
| 450 | | | | 51.63 | 52.25 | 0.62 | 1.2% |
| 500 | | | | 56.96 | 57.51 | 0.55 | 1.0% |
| 550 | | | | 62.27 | 62.75 | 0.48 | 0.8% |
| 600 | | | | 67.58 | 67.99 | 0.41 | 0.6% |
| 650 | | | | 73.78 | 77.28 | 3.50 | 4.7% |
| 700 | | | | 86.31 | 90.25 | 3.94 | 4.6% |
| 750 | | | | 98.85 | 103.23 | 4.38 | 4.4% |
| 800 | | | | 111.38 | 116.20 | 4.82 | 4.3% |
| 850 | | | | 123.91 | 129.18 | 5.27 | 4.3% |
| 900 | | | | 136.45 | 142.16 | 5.71 | 4.2% |
| 1000 | | | | 161.52 | 168.11 | 6.59 | 4.1% |
| 1500 | | | | 286.86 | 297.88 | 11.02 | 3.8% |
| 2000 | | | | 412.20 | 427.64 | 15.44 | 3.7% |
| 3000 | | | | 662.88 | 687.18 | 24.30 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.52 | 9.70 | 1.18 | 13.8% |
| 100 | | | | 13.30 | 14.41 | 1.11 | 8.3% |
| 150 | | | | 18.08 | 19.12 | 1.04 | 5.8% |
| 200 | | | | 22.86 | 23.83 | 0.97 | 4.2% |
| 250 | | | | 27.62 | 28.53 | 0.91 | 3.3% |
| 300 | | | | 32.40 | 33.24 | 0.84 | 2.6% |
| 350 | | | | 37.17 | 37.94 | 0.77 | 2.1% |
| 400 | | | | 41.96 | 42.66 | 0.70 | 1.7% |
| 450 | | | | 46.73 | 47.36 | 0.63 | 1.3% |
| 500 | | | | 51.51 | 52.06 | 0.55 | 1.1% |
| 550 | | | | 56.28 | 56.76 | 0.48 | 0.9% |
| 600 | | | | 61.05 | 61.46 | 0.41 | 0.7% |
| 650 | | | | 65.84 | 66.18 | 0.34 | 0.5% |
| 700 | | | | 70.60 | 70.88 | 0.28 | 0.4% |
| 750 | | | | 75.38 | 75.59 | 0.21 | 0.3% |
| 800 | | | | 80.15 | 80.29 | 0.14 | 0.2% |
| 850 | | | | 84.93 | 85.00 | 0.07 | 0.1% |
| 900 | | | | 89.71 | 89.71 | 0.00 | 0.0% |
| 1000 | | | | 99.26 | 104.29 | 5.03 | 5.1% |
| 1500 | | | | 210.52 | 221.28 | 10.76 | 5.1% |
| 2000 | | | | 323.60 | 338.26 | 14.66 | 4.5% |
| 3000 | | | | 549.77 | 572.24 | 22.47 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 105.48 | 119.64 | 14.16 | 13.4% |
| 100 | | | | 166.14 | 179.46 | 13.32 | 8.0% |
| 150 | | | | 226.74 | 239.22 | 12.48 | 5.5% |
| 200 | | | | 287.34 | 298.98 | 11.64 | 4.1% |
| 250 | | | | 347.82 | 358.68 | 10.86 | 3.1% |
| 300 | | | | 408.42 | 418.44 | 10.02 | 2.5% |
| 350 | | | | 468.96 | 478.14 | 9.18 | 2.0% |
| 400 | | | | 529.68 | 538.02 | 8.34 | 1.6% |
| 450 | | | | 590.16 | 597.66 | 7.50 | 1.3% |
| 500 | | | | 650.82 | 657.42 | 6.60 | 1.0% |
| 550 | | | | 711.30 | 717.06 | 5.76 | 0.8% |
| 600 | | | | 771.78 | 776.70 | 4.92 | 0.6% |
| 650 | | | | 837.72 | 860.76 | 23.04 | 2.8% |
| 700 | | | | 941.46 | 966.78 | 25.32 | 2.7% |
| 750 | | | | 1045.38 | 1072.92 | 27.54 | 2.6% |
| 800 | | | | 1149.18 | 1178.94 | 29.76 | 2.6% |
| 850 | | | | 1253.04 | 1285.08 | 32.04 | 2.6% |
| 900 | | | | 1356.96 | 1391.22 | 34.26 | 2.5% |
| 1000 | | | | 1564.68 | 1634.40 | 69.72 | 4.5% |
| 1500 | | | | 2984.28 | 3114.96 | 130.68 | 4.4% |
| 2000 | | | | 4414.80 | 4595.40 | 180.60 | 4.1% |
| 3000 | | | | 7275.90 | 7556.52 | 280.62 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 47.01 | 46.71 | (0.30) | -0.6% |
| 450 | | | | 59.05 | 58.69 | (0.36) | -0.6% |
| 500 | | | | 72.03 | 71.62 | (0.41) | -0.6% |
| 550 | | | | 85.00 | 84.53 | (0.47) | -0.6% |
| 600 | | | | 97.97 | 97.44 | (0.53) | -0.5% |
| 650 | | | | 110.96 | 110.37 | (0.59) | -0.5% |
| 700 | | | | 123.93 | 123.28 | (0.65) | -0.5% |
| 750 | | | | 136.91 | 136.20 | (0.71) | -0.5% |
| 800 | | | | 149.88 | 149.11 | (0.77) | -0.5% |
| 850 | | | | 162.86 | 162.03 | (0.83) | -0.5% |
| 900 | | | | 175.85 | 174.95 | (0.90) | -0.5% |
| 1000 | | | | 201.80 | 200.78 | (1.02) | -0.5% |
| 1500 | | | | 331.57 | 329.96 | (1.61) | -0.5% |
| 2000 | | | | 461.33 | 459.12 | (2.21) | -0.5% |
| 3000 | | | | 720.86 | 717.46 | (3.40) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 46.29 | 46.01 | (0.28) | -0.6% |
| 450 | | | | 57.98 | 57.64 | (0.34) | -0.6% |
| 500 | | | | 69.69 | 69.28 | (0.41) | -0.6% |
| 550 | | | | 81.38 | 80.91 | (0.47) | -0.6% |
| 600 | | | | 93.07 | 92.54 | (0.53) | -0.6% |
| 650 | | | | 104.78 | 104.20 | (0.58) | -0.6% |
| 700 | | | | 116.47 | 115.83 | (0.64) | -0.5% |
| 750 | | | | 128.18 | 127.47 | (0.71) | -0.6% |
| 800 | | | | 139.87 | 139.10 | (0.77) | -0.6% |
| 850 | | | | 151.57 | 150.74 | (0.83) | -0.5% |
| 900 | | | | 163.27 | 162.39 | (0.88) | -0.5% |
| 1000 | | | | 186.67 | 185.66 | (1.01) | -0.5% |
| 1500 | | | | 303.66 | 302.05 | (1.61) | -0.5% |
| 2000 | | | | 420.64 | 418.43 | (2.21) | -0.5% |
| 3000 | | | | 654.61 | 651.20 | (3.41) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 559.80 | 556.32 | (3.48) | -0.6% |
| 450 | | | | 702.18 | 697.98 | (4.20) | -0.6% |
| 500 | | | | 850.32 | 845.40 | (4.92) | -0.6% |
| 550 | | | | 998.28 | 992.64 | (5.64) | -0.6% |
| 600 | | | | 1146.24 | 1139.88 | (6.36) | -0.6% |
| 650 | | | | 1294.44 | 1287.42 | (7.02) | -0.5% |
| 700 | | | | 1442.40 | 1434.66 | (7.74) | -0.5% |
| 750 | | | | 1590.54 | 1582.02 | (8.52) | -0.5% |
| 800 | | | | 1738.50 | 1729.26 | (9.24) | -0.5% |
| 850 | | | | 1886.58 | 1876.62 | (9.96) | -0.5% |
| 900 | | | | 2034.72 | 2024.04 | (10.68) | -0.5% |
| 1000 | | | | 2330.82 | 2318.64 | (12.18) | -0.5% |
| 1500 | | | | 3811.38 | 3792.06 | (19.32) | -0.5% |
| 2000 | | | | 5291.82 | 5265.30 | (26.52) | -0.5% |
| 3000 | | | | 8252.82 | 8211.96 | (40.86) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 54.58 | 54.27 | (0.31) | -0.6% |
| 450 | | | | 67.55 | 67.18 | (0.37) | -0.5% |
| 500 | | | | 80.53 | 80.10 | (0.43) | -0.5% |
| 550 | | | | 93.50 | 93.02 | (0.48) | -0.5% |
| 600 | | | | 106.47 | 105.93 | (0.54) | -0.5% |
| 650 | | | | 119.46 | 118.86 | (0.60) | -0.5% |
| 700 | | | | 132.43 | 131.77 | (0.66) | -0.5% |
| 750 | | | | 145.41 | 144.69 | (0.72) | -0.5% |
| 800 | | | | 158.38 | 157.60 | (0.78) | -0.5% |
| 850 | | | | 171.36 | 170.52 | (0.84) | -0.5% |
| 900 | | | | 184.34 | 183.44 | (0.90) | -0.5% |
| 1000 | | | | 210.29 | 209.27 | (1.02) | -0.5% |
| 1500 | | | | 340.07 | 338.45 | (1.62) | -0.5% |
| 2000 | | | | 469.83 | 467.61 | (2.22) | -0.5% |
| 3000 | | | | 729.36 | 725.95 | (3.41) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 48.39 | 48.10 | (0.29) | -0.6% |
| 450 | | | | 60.08 | 59.73 | (0.35) | -0.6% |
| 500 | | | | 71.78 | 71.37 | (0.41) | -0.6% |
| 550 | | | | 83.48 | 83.01 | (0.47) | -0.6% |
| 600 | | | | 95.17 | 94.64 | (0.53) | -0.6% |
| 650 | | | | 106.88 | 106.29 | (0.59) | -0.6% |
| 700 | | | | 118.57 | 117.92 | (0.65) | -0.5% |
| 750 | | | | 130.27 | 129.56 | (0.71) | -0.5% |
| 800 | | | | 141.97 | 141.20 | (0.77) | -0.5% |
| 850 | | | | 153.67 | 152.84 | (0.83) | -0.5% |
| 900 | | | | 165.37 | 164.48 | (0.89) | -0.5% |
| 1000 | | | | 188.76 | 187.75 | (1.01) | -0.5% |
| 1500 | | | | 305.75 | 304.14 | (1.61) | -0.5% |
| 2000 | | | | 422.73 | 420.52 | (2.21) | -0.5% |
| 3000 | | | | 656.71 | 653.29 | (3.42) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 617.82 | 614.22 | (3.60) | -0.6% |
| 450 | | | | 765.78 | 761.46 | (4.32) | -0.6% |
| 500 | | | | 913.86 | 908.82 | (5.04) | -0.6% |
| 550 | | | | 1061.88 | 1056.18 | (5.70) | -0.5% |
| 600 | | | | 1209.84 | 1203.42 | (6.42) | -0.5% |
| 650 | | | | 1358.04 | 1350.90 | (7.14) | -0.5% |
| 700 | | | | 1506.00 | 1498.14 | (7.86) | -0.5% |
| 750 | | | | 1654.08 | 1645.50 | (8.58) | -0.5% |
| 800 | | | | 1802.10 | 1792.80 | (9.30) | -0.5% |
| 850 | | | | 1950.18 | 1940.16 | (10.02) | -0.5% |
| 900 | | | | 2098.26 | 2087.52 | (10.74) | -0.5% |
| 1000 | | | | 2394.30 | 2382.12 | (12.18) | -0.5% |
| 1500 | | | | 3874.92 | 3855.54 | (19.38) | -0.5% |
| 2000 | | | | 5355.36 | 5328.78 | (26.58) | -0.5% |
| 3000 | | | | 8316.42 | 8275.44 | (40.98) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 47.01 | 46.71 | (0.30) | -0.6% |
| 450 | | | | 52.25 | 51.90 | (0.35) | -0.7% |
| 500 | | | | 57.51 | 57.11 | (0.40) | -0.7% |
| 550 | | | | 62.75 | 62.30 | (0.45) | -0.7% |
| 600 | | | | 67.99 | 67.49 | (0.50) | -0.7% |
| 650 | | | | 77.89 | 77.33 | (0.56) | -0.7% |
| 700 | | | | 90.86 | 90.24 | (0.62) | -0.7% |
| 750 | | | | 103.85 | 103.16 | (0.69) | -0.7% |
| 800 | | | | 116.82 | 116.08 | (0.74) | -0.6% |
| 850 | | | | 129.80 | 129.00 | (0.80) | -0.6% |
| 900 | | | | 142.78 | 141.92 | (0.86) | -0.6% |
| 1000 | | | | 168.73 | 167.75 | (0.98) | -0.6% |
| 1500 | | | | 298.50 | 296.92 | (1.58) | -0.5% |
| 2000 | | | | 428.26 | 426.09 | (2.17) | -0.5% |
| 3000 | | | | 687.80 | 684.43 | (3.37) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 42.66 | 42.38 | (0.28) | -0.7% |
| 450 | | | | 50.85 | 50.52 | (0.33) | -0.6% |
| 500 | | | | 62.55 | 62.16 | (0.39) | -0.6% |
| 550 | | | | 74.25 | 73.79 | (0.46) | -0.6% |
| 600 | | | | 85.94 | 85.42 | (0.52) | -0.6% |
| 650 | | | | 97.65 | 97.07 | (0.58) | -0.6% |
| 700 | | | | 109.34 | 108.71 | (0.63) | -0.6% |
| 750 | | | | 121.04 | 120.35 | (0.69) | -0.6% |
| 800 | | | | 132.74 | 131.98 | (0.76) | -0.6% |
| 850 | | | | 144.44 | 143.62 | (0.82) | -0.6% |
| 900 | | | | 156.14 | 155.26 | (0.88) | -0.6% |
| 1000 | | | | 179.53 | 178.54 | (0.99) | -0.6% |
| 1500 | | | | 296.52 | 294.93 | (1.59) | -0.5% |
| 2000 | | | | 413.50 | 411.31 | (2.19) | -0.5% |
| 3000 | | | | 647.48 | 644.08 | (3.40) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 538.02 | 534.54 | (3.48) | -0.6% |
| 450 | | | | 618.60 | 614.52 | (4.08) | -0.7% |
| 500 | | | | 720.36 | 715.62 | (4.74) | -0.7% |
| 550 | | | | 822.00 | 816.54 | (5.46) | -0.7% |
| 600 | | | | 923.58 | 917.46 | (6.12) | -0.7% |
| 650 | | | | 1053.24 | 1046.40 | (6.84) | -0.6% |
| 700 | | | | 1201.20 | 1193.70 | (7.50) | -0.6% |
| 750 | | | | 1349.34 | 1341.06 | (8.28) | -0.6% |
| 800 | | | | 1497.36 | 1488.36 | (9.00) | -0.6% |
| 850 | | | | 1645.44 | 1635.72 | (9.72) | -0.6% |
| 900 | | | | 1793.52 | 1783.08 | (10.44) | -0.6% |
| 1000 | | | | 2089.56 | 2077.74 | (11.82) | -0.6% |
| 1500 | | | | 3570.12 | 3551.10 | (19.02) | -0.5% |
| 2000 | | | | 5050.56 | 5024.40 | (26.16) | -0.5% |
| 3000 | | | | 8011.68 | 7971.06 | (40.62) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 47.01 | 46.71 | (0.30) | -0.6% |
| 450 | | | | 52.25 | 51.90 | (0.35) | -0.7% |
| 500 | | | | 57.51 | 57.11 | (0.40) | -0.7% |
| 550 | | | | 65.84 | 65.39 | (0.45) | -0.7% |
| 600 | | | | 78.81 | 78.30 | (0.51) | -0.6% |
| 650 | | | | 91.80 | 91.23 | (0.57) | -0.6% |
| 700 | | | | 104.77 | 104.14 | (0.63) | -0.6% |
| 750 | | | | 117.75 | 117.06 | (0.69) | -0.6% |
| 800 | | | | 130.72 | 129.97 | (0.75) | -0.6% |
| 850 | | | | 143.70 | 142.89 | (0.81) | -0.6% |
| 900 | | | | 156.68 | 155.81 | (0.87) | -0.6% |
| 1000 | | | | 182.63 | 181.64 | (0.99) | -0.5% |
| 1500 | | | | 312.41 | 310.82 | (1.59) | -0.5% |
| 2000 | | | | 442.17 | 439.98 | (2.19) | -0.5% |
| 3000 | | | | 701.70 | 698.32 | (3.38) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 42.66 | 42.38 | (0.28) | -0.7% |
| 450 | | | | 47.36 | 47.03 | (0.33) | -0.7% |
| 500 | | | | 52.06 | 51.69 | (0.37) | -0.7% |
| 550 | | | | 63.34 | 62.90 | (0.44) | -0.7% |
| 600 | | | | 75.03 | 74.53 | (0.50) | -0.7% |
| 650 | | | | 86.74 | 86.18 | (0.56) | -0.6% |
| 700 | | | | 98.43 | 97.82 | (0.61) | -0.6% |
| 750 | | | | 110.14 | 109.46 | (0.68) | -0.6% |
| 800 | | | | 121.83 | 121.09 | (0.74) | -0.6% |
| 850 | | | | 133.53 | 132.73 | (0.80) | -0.6% |
| 900 | | | | 145.23 | 144.37 | (0.86) | -0.6% |
| 1000 | | | | 168.63 | 167.65 | (0.98) | -0.6% |
| 1500 | | | | 285.62 | 284.04 | (1.58) | -0.6% |
| 2000 | | | | 402.60 | 400.42 | (2.18) | -0.5% |
| 3000 | | | | 636.57 | 633.19 | (3.38) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 538.02 | 534.54 | (3.48) | -0.6% |
| 450 | | | | 597.66 | 593.58 | (4.08) | -0.7% |
| 500 | | | | 657.42 | 652.80 | (4.62) | -0.7% |
| 550 | | | | 775.08 | 769.74 | (5.34) | -0.7% |
| 600 | | | | 923.04 | 916.98 | (6.06) | -0.7% |
| 650 | | | | 1071.24 | 1064.46 | (6.78) | -0.6% |
| 700 | | | | 1219.20 | 1211.76 | (7.44) | -0.6% |
| 750 | | | | 1367.34 | 1359.12 | (8.22) | -0.6% |
| 800 | | | | 1515.30 | 1506.36 | (8.94) | -0.6% |
| 850 | | | | 1663.38 | 1653.72 | (9.66) | -0.6% |
| 900 | | | | 1811.46 | 1801.08 | (10.38) | -0.6% |
| 1000 | | | | 2107.56 | 2095.74 | (11.82) | -0.6% |
| 1500 | | | | 3588.18 | 3569.16 | (19.02) | -0.5% |
| 2000 | | | | 5068.62 | 5042.40 | (26.22) | -0.5% |
| 3000 | | | | 8029.62 | 7989.06 | (40.56) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 51.03 | 53.04 | 2.01 | 3.9% |
| 450 | | | | 64.00 | 65.95 | 1.95 | 3.0% |
| 500 | | | | 76.98 | 78.87 | 1.89 | 2.5% |
| 550 | | | | 89.95 | 91.78 | 1.83 | 2.0% |
| 600 | | | | 102.92 | 104.69 | 1.77 | 1.7% |
| 650 | | | | 115.91 | 117.62 | 1.71 | 1.5% |
| 700 | | | | 128.88 | 130.53 | 1.65 | 1.3% |
| 750 | | | | 141.86 | 143.45 | 1.59 | 1.1% |
| 800 | | | | 154.83 | 156.36 | 1.53 | 1.0% |
| 850 | | | | 167.81 | 169.28 | 1.47 | 0.9% |
| 900 | | | | 180.79 | 182.20 | 1.41 | 0.8% |
| 1000 | | | | 206.74 | 208.04 | 1.30 | 0.6% |
| 1500 | | | | 336.51 | 337.21 | 0.70 | 0.2% |
| 2000 | | | | 466.28 | 466.38 | 0.10 | 0.0% |
| 3000 | | | | 725.81 | 724.72 | (1.09) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 42.66 | 42.38 | (0.28) | -0.7% |
| 450 | | | | 47.36 | 47.03 | (0.33) | -0.7% |
| 500 | | | | 52.06 | 51.69 | (0.37) | -0.7% |
| 550 | | | | 56.76 | 60.11 | 3.35 | 5.9% |
| 600 | | | | 65.80 | 71.74 | 5.94 | 9.0% |
| 650 | | | | 77.51 | 83.39 | 5.88 | 7.6% |
| 700 | | | | 89.20 | 95.02 | 5.82 | 6.5% |
| 750 | | | | 100.91 | 106.67 | 5.76 | 5.7% |
| 800 | | | | 112.60 | 118.30 | 5.70 | 5.1% |
| 850 | | | | 124.30 | 129.94 | 5.64 | 4.5% |
| 900 | | | | 136.00 | 141.58 | 5.58 | 4.1% |
| 1000 | | | | 159.40 | 164.86 | 5.46 | 3.4% |
| 1500 | | | | 276.39 | 281.25 | 4.86 | 1.8% |
| 2000 | | | | 393.37 | 397.63 | 4.26 | 1.1% |
| 3000 | | | | 627.34 | 630.39 | 3.05 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 562.14 | 572.52 | 10.38 | 1.8% |
| 450 | | | | 668.16 | 677.88 | 9.72 | 1.5% |
| 500 | | | | 774.24 | 783.36 | 9.12 | 1.2% |
| 550 | | | | 880.26 | 911.34 | 31.08 | 3.5% |
| 600 | | | | 1012.32 | 1058.58 | 46.26 | 4.6% |
| 650 | | | | 1160.52 | 1206.06 | 45.54 | 3.9% |
| 700 | | | | 1308.48 | 1353.30 | 44.82 | 3.4% |
| 750 | | | | 1456.62 | 1500.72 | 44.10 | 3.0% |
| 800 | | | | 1604.58 | 1647.96 | 43.38 | 2.7% |
| 850 | | | | 1752.66 | 1795.32 | 42.66 | 2.4% |
| 900 | | | | 1900.74 | 1942.68 | 41.94 | 2.2% |
| 1000 | | | | 2196.84 | 2237.40 | 40.56 | 1.8% |
| 1500 | | | | 3677.40 | 3710.76 | 33.36 | 0.9% |
| 2000 | | | | 5157.90 | 5184.06 | 26.16 | 0.5% |
| 3000 | | | | 8118.90 | 8130.66 | 11.76 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 37.58 | 41.71 | 4.13 | 11.0% |
| 350 | | | | 50.55 | 54.62 | 4.07 | 8.1% |
| 400 | | | | 63.54 | 67.55 | 4.01 | 6.3% |
| 450 | | | | 76.51 | 80.46 | 3.95 | 5.2% |
| 500 | | | | 89.50 | 93.38 | 3.88 | 4.3% |
| 550 | | | | 102.47 | 106.29 | 3.82 | 3.7% |
| 600 | | | | 115.44 | 119.20 | 3.76 | 3.3% |
| 650 | | | | 128.43 | 132.13 | 3.70 | 2.9% |
| 700 | | | | 141.40 | 145.04 | 3.64 | 2.6% |
| 750 | | | | 154.38 | 157.96 | 3.58 | 2.3% |
| 800 | | | | 167.35 | 170.87 | 3.52 | 2.1% |
| 850 | | | | 180.33 | 183.79 | 3.46 | 1.9% |
| 900 | | | | 193.31 | 196.71 | 3.40 | 1.8% |
| 1000 | | | | 219.26 | 222.55 | 3.29 | 1.5% |
| 1500 | | | | 349.03 | 351.72 | 2.69 | 0.8% |
| 2000 | | | | 478.79 | 480.89 | 2.10 | 0.4% |
| 3000 | | | | 738.33 | 739.23 | 0.90 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 42.66 | 42.38 | (0.28) | -0.7% |
| 450 | | | | 47.36 | 53.17 | 5.81 | 12.3% |
| 500 | | | | 57.10 | 64.81 | 7.71 | 13.5% |
| 550 | | | | 68.79 | 76.44 | 7.65 | 11.1% |
| 600 | | | | 80.48 | 88.08 | 7.60 | 9.4% |
| 650 | | | | 92.20 | 99.73 | 7.53 | 8.2% |
| 700 | | | | 103.89 | 111.36 | 7.47 | 7.2% |
| 750 | | | | 115.59 | 123.00 | 7.41 | 6.4% |
| 800 | | | | 127.28 | 134.63 | 7.35 | 5.8% |
| 850 | | | | 138.98 | 146.28 | 7.30 | 5.3% |
| 900 | | | | 150.69 | 157.92 | 7.23 | 4.8% |
| 1000 | | | | 174.08 | 181.19 | 7.11 | 4.1% |
| 1500 | | | | 291.07 | 297.58 | 6.51 | 2.2% |
| 2000 | | | | 408.05 | 413.96 | 5.91 | 1.4% |
| 3000 | | | | 642.02 | 646.73 | 4.71 | 0.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 424.92 | 448.56 | 23.64 | 5.6% |
| 350 | | | | 530.94 | 553.92 | 22.98 | 4.3% |
| 400 | | | | 637.20 | 659.58 | 22.38 | 3.5% |
| 450 | | | | 743.22 | 801.78 | 58.56 | 7.9% |
| 500 | | | | 879.60 | 949.14 | 69.54 | 7.9% |
| 550 | | | | 1027.56 | 1096.38 | 68.82 | 6.7% |
| 600 | | | | 1175.52 | 1243.68 | 68.16 | 5.8% |
| 650 | | | | 1323.78 | 1391.16 | 67.38 | 5.1% |
| 700 | | | | 1471.74 | 1538.40 | 66.66 | 4.5% |
| 750 | | | | 1619.82 | 1685.76 | 65.94 | 4.1% |
| 800 | | | | 1767.78 | 1833.00 | 65.22 | 3.7% |
| 850 | | | | 1915.86 | 1980.42 | 64.56 | 3.4% |
| 900 | | | | 2064.00 | 2127.78 | 63.78 | 3.1% |
| 1000 | | | | 2360.04 | 2422.44 | 62.40 | 2.6% |
| 1500 | | | | 3840.60 | 3895.80 | 55.20 | 1.4% |
| 2000 | | | | 5321.04 | 5369.10 | 48.06 | 0.9% |
| 3000 | | | | 8282.10 | 8315.76 | 33.66 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 47.01 | 46.71 | (0.30) | -0.6% |
| 450 | | | | 52.25 | 51.90 | (0.35) | -0.7% |
| 500 | | | | 57.51 | 57.11 | (0.40) | -0.7% |
| 550 | | | | 62.75 | 62.30 | (0.45) | -0.7% |
| 600 | | | | 67.99 | 67.49 | (0.50) | -0.7% |
| 650 | | | | 73.26 | 72.70 | (0.56) | -0.8% |
| 700 | | | | 78.50 | 80.52 | 2.02 | 2.6% |
| 750 | | | | 91.17 | 93.44 | 2.27 | 2.5% |
| 800 | | | | 104.14 | 106.35 | 2.21 | 2.1% |
| 850 | | | | 117.12 | 119.27 | 2.15 | 1.8% |
| 900 | | | | 130.10 | 132.19 | 2.09 | 1.6% |
| 1000 | | | | 156.05 | 158.02 | 1.97 | 1.3% |
| 1500 | | | | 285.83 | 287.20 | 1.37 | 0.5% |
| 2000 | | | | 415.59 | 416.36 | 0.77 | 0.2% |
| 3000 | | | | 675.12 | 674.70 | (0.42) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 42.66 | 42.38 | (0.28) | -0.7% |
| 450 | | | | 47.36 | 47.03 | (0.33) | -0.7% |
| 500 | | | | 52.06 | 51.69 | (0.37) | -0.7% |
| 550 | | | | 56.76 | 56.34 | (0.42) | -0.7% |
| 600 | | | | 61.46 | 60.99 | (0.47) | -0.8% |
| 650 | | | | 66.18 | 65.66 | (0.52) | -0.8% |
| 700 | | | | 70.88 | 70.31 | (0.57) | -0.8% |
| 750 | | | | 76.29 | 81.11 | 4.82 | 6.3% |
| 800 | | | | 87.98 | 92.75 | 4.77 | 5.4% |
| 850 | | | | 99.69 | 104.39 | 4.70 | 4.7% |
| 900 | | | | 111.39 | 116.03 | 4.64 | 4.2% |
| 1000 | | | | 134.78 | 139.30 | 4.52 | 3.4% |
| 1500 | | | | 251.77 | 255.69 | 3.92 | 1.6% |
| 2000 | | | | 368.75 | 372.07 | 3.32 | 0.9% |
| 3000 | | | | 602.72 | 604.84 | 2.12 | 0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 538.02 | 534.54 | (3.48) | -0.6% |
| 450 | | | | 597.66 | 593.58 | (4.08) | -0.7% |
| 500 | | | | 657.42 | 652.80 | (4.62) | -0.7% |
| 550 | | | | 717.06 | 711.84 | (5.22) | -0.7% |
| 600 | | | | 776.70 | 770.88 | (5.82) | -0.7% |
| 650 | | | | 836.64 | 830.16 | (6.48) | -0.8% |
| 700 | | | | 896.28 | 904.98 | 8.70 | 1.0% |
| 750 | | | | 1004.76 | 1047.30 | 42.54 | 4.2% |
| 800 | | | | 1152.72 | 1194.60 | 41.88 | 3.6% |
| 850 | | | | 1300.86 | 1341.96 | 41.10 | 3.2% |
| 900 | | | | 1448.94 | 1489.32 | 40.38 | 2.8% |
| 1000 | | | | 1744.98 | 1783.92 | 38.94 | 2.2% |
| 1500 | | | | 3225.60 | 3257.34 | 31.74 | 1.0% |
| 2000 | | | | 4706.04 | 4730.58 | 24.54 | 0.5% |
| 3000 | | | | 7667.04 | 7677.24 | 10.20 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.24 | 10.30 | 0.06 | 0.6% |
| 100 | | | | 15.50 | 15.51 | 0.01 | 0.1% |
| 150 | | | | 20.75 | 20.71 | (0.04) | -0.2% |
| 200 | | | | 26.00 | 25.91 | (0.09) | -0.3% |
| 250 | | | | 31.25 | 31.10 | (0.15) | -0.5% |
| 300 | | | | 36.50 | 36.31 | (0.19) | -0.5% |
| 350 | | | | 41.75 | 41.50 | (0.25) | -0.6% |
| 400 | | | | 47.01 | 46.71 | (0.30) | -0.6% |
| 450 | | | | 52.25 | 51.90 | (0.35) | -0.7% |
| 500 | | | | 57.51 | 57.11 | (0.40) | -0.7% |
| 550 | | | | 62.75 | 62.30 | (0.45) | -0.7% |
| 600 | | | | 67.99 | 67.49 | (0.50) | -0.7% |
| 650 | | | | 77.28 | 79.19 | 1.91 | 2.5% |
| 700 | | | | 90.25 | 92.10 | 1.85 | 2.0% |
| 750 | | | | 103.23 | 105.02 | 1.79 | 1.7% |
| 800 | | | | 116.20 | 117.93 | 1.73 | 1.5% |
| 850 | | | | 129.18 | 130.85 | 1.67 | 1.3% |
| 900 | | | | 142.16 | 143.77 | 1.61 | 1.1% |
| 1000 | | | | 168.11 | 169.60 | 1.49 | 0.9% |
| 1500 | | | | 297.88 | 298.78 | 0.90 | 0.3% |
| 2000 | | | | 427.64 | 427.94 | 0.30 | 0.1% |
| 3000 | | | | 687.18 | 686.28 | (0.90) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.70 | 9.76 | 0.06 | 0.6% |
| 100 | | | | 14.41 | 14.42 | 0.01 | 0.1% |
| 150 | | | | 19.12 | 19.08 | (0.04) | -0.2% |
| 200 | | | | 23.83 | 23.74 | (0.09) | -0.4% |
| 250 | | | | 28.53 | 28.39 | (0.14) | -0.5% |
| 300 | | | | 33.24 | 33.05 | (0.19) | -0.6% |
| 350 | | | | 37.94 | 37.70 | (0.24) | -0.6% |
| 400 | | | | 42.66 | 42.38 | (0.28) | -0.7% |
| 450 | | | | 47.36 | 47.03 | (0.33) | -0.7% |
| 500 | | | | 52.06 | 51.69 | (0.37) | -0.7% |
| 550 | | | | 56.76 | 56.34 | (0.42) | -0.7% |
| 600 | | | | 61.46 | 60.99 | (0.47) | -0.8% |
| 650 | | | | 66.18 | 65.66 | (0.52) | -0.8% |
| 700 | | | | 70.88 | 70.31 | (0.57) | -0.8% |
| 750 | | | | 75.59 | 74.97 | (0.62) | -0.8% |
| 800 | | | | 80.29 | 79.62 | (0.67) | -0.8% |
| 850 | | | | 85.00 | 84.28 | (0.72) | -0.8% |
| 900 | | | | 89.71 | 88.94 | (0.77) | -0.9% |
| 1000 | | | | 104.29 | 110.40 | 6.11 | 5.9% |
| 1500 | | | | 221.28 | 226.79 | 5.51 | 2.5% |
| 2000 | | | | 338.26 | 343.17 | 4.91 | 1.5% |
| 3000 | | | | 572.24 | 575.94 | 3.70 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 119.64 | 120.36 | 0.72 | 0.6% |
| 100 | | | | 179.46 | 179.58 | 0.12 | 0.1% |
| 150 | | | | 239.22 | 238.74 | (0.48) | -0.2% |
| 200 | | | | 298.98 | 297.90 | (1.08) | -0.4% |
| 250 | | | | 358.68 | 356.94 | (1.74) | -0.5% |
| 300 | | | | 418.44 | 416.16 | (2.28) | -0.5% |
| 350 | | | | 478.14 | 475.20 | (2.94) | -0.6% |
| 400 | | | | 538.02 | 534.54 | (3.48) | -0.6% |
| 450 | | | | 597.66 | 593.58 | (4.08) | -0.7% |
| 500 | | | | 657.42 | 652.80 | (4.62) | -0.7% |
| 550 | | | | 717.06 | 711.84 | (5.22) | -0.7% |
| 600 | | | | 776.70 | 770.88 | (5.82) | -0.7% |
| 650 | | | | 860.76 | 869.10 | 8.34 | 1.0% |
| 700 | | | | 966.78 | 974.46 | 7.68 | 0.8% |
| 750 | | | | 1072.92 | 1079.94 | 7.02 | 0.7% |
| 800 | | | | 1178.94 | 1185.30 | 6.36 | 0.5% |
| 850 | | | | 1285.08 | 1290.78 | 5.70 | 0.4% |
| 900 | | | | 1391.22 | 1396.26 | 5.04 | 0.4% |
| 1000 | | | | 1634.40 | 1680.00 | 45.60 | 2.8% |
| 1500 | | | | 3114.96 | 3153.42 | 38.46 | 1.2% |
| 2000 | | | | 4595.40 | 4626.66 | 31.26 | 0.7% |
| 3000 | | | | 7556.52 | 7573.32 | 16.80 | 0.2% |

Attachment D

Scenario 1F – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.85 | 36.22 | 1.37 | 3.9% |
| 350 | | | | 40.93 | 41.83 | 0.90 | 2.2% |
| 400 | | | | 47.73 | 47.46 | (0.27) | -0.6% |
| 450 | | | | 55.43 | 58.40 | 2.97 | 5.4% |
| 500 | | | | 65.70 | 70.08 | 4.38 | 6.7% |
| 550 | | | | 75.97 | 81.74 | 5.77 | 7.6% |
| 600 | | | | 86.23 | 93.41 | 7.18 | 8.3% |
| 650 | | | | 96.52 | 105.10 | 8.58 | 8.9% |
| 700 | | | | 106.79 | 116.76 | 9.97 | 9.3% |
| 750 | | | | 117.06 | 128.44 | 11.38 | 9.7% |
| 800 | | | | 127.33 | 140.11 | 12.78 | 10.0% |
| 850 | | | | 137.61 | 151.78 | 14.17 | 10.3% |
| 900 | | | | 147.88 | 163.46 | 15.58 | 10.5% |
| 1000 | | | | 168.43 | 186.80 | 18.37 | 10.9% |
| 1500 | | | | 271.16 | 303.53 | 32.37 | 11.9% |
| 2000 | | | | 373.88 | 420.26 | 46.38 | 12.4% |
| 3000 | | | | 579.34 | 653.71 | 74.37 | 12.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 41.16 | 37.72 | (3.44) | -8.4% |
| 400 | | | | 47.97 | 45.61 | (2.36) | -4.9% |
| 450 | | | | 56.38 | 56.10 | (0.28) | -0.5% |
| 500 | | | | 65.99 | 66.60 | 0.61 | 0.9% |
| 550 | | | | 75.58 | 77.09 | 1.51 | 2.0% |
| 600 | | | | 85.17 | 87.58 | 2.41 | 2.8% |
| 650 | | | | 94.79 | 98.10 | 3.31 | 3.5% |
| 700 | | | | 104.38 | 108.59 | 4.21 | 4.0% |
| 750 | | | | 113.98 | 119.09 | 5.11 | 4.5% |
| 800 | | | | 123.57 | 129.58 | 6.01 | 4.9% |
| 850 | | | | 133.18 | 140.08 | 6.90 | 5.2% |
| 900 | | | | 142.78 | 150.59 | 7.81 | 5.5% |
| 1000 | | | | 161.98 | 171.58 | 9.60 | 5.9% |
| 1500 | | | | 257.97 | 276.57 | 18.60 | 7.2% |
| 2000 | | | | 353.96 | 381.55 | 27.59 | 7.8% |
| 3000 | | | | 545.95 | 591.52 | 45.57 | 8.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 492.54 | 477.30 | (15.24) | -3.1% |
| 400 | | | | 574.20 | 558.42 | (15.78) | -2.7% |
| 450 | | | | 670.86 | 687.00 | 16.14 | 2.4% |
| 500 | | | | 790.14 | 820.08 | 29.94 | 3.8% |
| 550 | | | | 909.30 | 952.98 | 43.68 | 4.8% |
| 600 | | | | 1028.40 | 1085.94 | 57.54 | 5.6% |
| 650 | | | | 1147.86 | 1219.20 | 71.34 | 6.2% |
| 700 | | | | 1267.02 | 1352.10 | 85.08 | 6.7% |
| 750 | | | | 1386.24 | 1485.18 | 98.94 | 7.1% |
| 800 | | | | 1505.40 | 1618.14 | 112.74 | 7.5% |
| 850 | | | | 1624.74 | 1751.16 | 126.42 | 7.8% |
| 900 | | | | 1743.96 | 1884.30 | 140.34 | 8.0% |
| 1000 | | | | 1982.46 | 2150.28 | 167.82 | 8.5% |
| 1500 | | | | 3174.78 | 3480.60 | 305.82 | 9.6% |
| 2000 | | | | 4367.04 | 4810.86 | 443.82 | 10.2% |
| 3000 | | | | 6751.74 | 7471.38 | 719.64 | 10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 35.09 | 36.22 | 1.13 | 3.2% |
| 350 | | | | 41.87 | 41.83 | (0.04) | -0.1% |
| 400 | | | | 50.49 | 53.39 | 2.90 | 5.7% |
| 450 | | | | 60.76 | 65.06 | 4.30 | 7.1% |
| 500 | | | | 71.03 | 76.74 | 5.71 | 8.0% |
| 550 | | | | 81.30 | 88.40 | 7.10 | 8.7% |
| 600 | | | | 91.56 | 100.07 | 8.51 | 9.3% |
| 650 | | | | 101.85 | 111.76 | 9.91 | 9.7% |
| 700 | | | | 112.12 | 123.42 | 11.30 | 10.1% |
| 750 | | | | 122.39 | 135.10 | 12.71 | 10.4% |
| 800 | | | | 132.66 | 146.76 | 14.10 | 10.6% |
| 850 | | | | 142.94 | 158.44 | 15.50 | 10.8% |
| 900 | | | | 153.21 | 170.12 | 16.91 | 11.0% |
| 1000 | | | | 173.76 | 193.46 | 19.70 | 11.3% |
| 1500 | | | | 276.49 | 310.19 | 33.70 | 12.2% |
| 2000 | | | | 379.21 | 426.92 | 47.71 | 12.6% |
| 3000 | | | | 584.67 | 660.37 | 75.70 | 12.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 41.58 | 37.72 | (3.86) | -9.3% |
| 400 | | | | 48.72 | 47.25 | (1.47) | -3.0% |
| 450 | | | | 58.31 | 57.74 | (0.57) | -1.0% |
| 500 | | | | 67.92 | 68.24 | 0.32 | 0.5% |
| 550 | | | | 77.51 | 78.73 | 1.22 | 1.6% |
| 600 | | | | 87.10 | 89.22 | 2.12 | 2.4% |
| 650 | | | | 96.71 | 99.74 | 3.03 | 3.1% |
| 700 | | | | 106.31 | 110.23 | 3.92 | 3.7% |
| 750 | | | | 115.91 | 120.73 | 4.82 | 4.2% |
| 800 | | | | 125.50 | 131.22 | 5.72 | 4.6% |
| 850 | | | | 135.11 | 141.72 | 6.61 | 4.9% |
| 900 | | | | 144.71 | 152.23 | 7.52 | 5.2% |
| 1000 | | | | 163.90 | 173.22 | 9.32 | 5.7% |
| 1500 | | | | 259.90 | 278.21 | 18.31 | 7.0% |
| 2000 | | | | 355.89 | 383.19 | 27.30 | 7.7% |
| 3000 | | | | 547.88 | 593.16 | 45.28 | 8.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 419.64 | 413.46 | (6.18) | -1.5% |
| 350 | | | | 500.70 | 477.30 | (23.40) | -4.7% |
| 400 | | | | 595.26 | 603.84 | 8.58 | 1.4% |
| 450 | | | | 714.42 | 736.80 | 22.38 | 3.1% |
| 500 | | | | 833.70 | 869.88 | 36.18 | 4.3% |
| 550 | | | | 952.86 | 1002.78 | 49.92 | 5.2% |
| 600 | | | | 1071.96 | 1135.74 | 63.78 | 5.9% |
| 650 | | | | 1191.36 | 1269.00 | 77.64 | 6.5% |
| 700 | | | | 1310.58 | 1401.90 | 91.32 | 7.0% |
| 750 | | | | 1429.80 | 1534.98 | 105.18 | 7.4% |
| 800 | | | | 1548.96 | 1667.88 | 118.92 | 7.7% |
| 850 | | | | 1668.30 | 1800.96 | 132.66 | 8.0% |
| 900 | | | | 1787.52 | 1934.10 | 146.58 | 8.2% |
| 1000 | | | | 2025.96 | 2200.08 | 174.12 | 8.6% |
| 1500 | | | | 3218.34 | 3530.40 | 312.06 | 9.7% |
| 2000 | | | | 4410.60 | 4860.66 | 450.06 | 10.2% |
| 3000 | | | | 6795.30 | 7521.18 | 725.88 | 10.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.85 | 36.22 | 1.37 | 3.9% |
| 350 | | | | 40.65 | 41.83 | 1.18 | 2.9% |
| 400 | | | | 46.47 | 47.46 | 0.99 | 2.1% |
| 450 | | | | 52.27 | 53.08 | 0.81 | 1.5% |
| 500 | | | | 58.24 | 58.70 | 0.46 | 0.8% |
| 550 | | | | 65.03 | 64.31 | (0.72) | -1.1% |
| 600 | | | | 71.82 | 69.92 | (1.90) | -2.6% |
| 650 | | | | 79.32 | 79.19 | (0.13) | -0.2% |
| 700 | | | | 89.59 | 90.85 | 1.26 | 1.4% |
| 750 | | | | 99.86 | 102.53 | 2.67 | 2.7% |
| 800 | | | | 110.13 | 114.20 | 4.07 | 3.7% |
| 850 | | | | 120.41 | 125.87 | 5.46 | 4.5% |
| 900 | | | | 130.68 | 137.55 | 6.87 | 5.3% |
| 1000 | | | | 151.22 | 160.89 | 9.67 | 6.4% |
| 1500 | | | | 253.96 | 277.62 | 23.66 | 9.3% |
| 2000 | | | | 356.68 | 394.35 | 37.67 | 10.6% |
| 3000 | | | | 562.14 | 627.80 | 65.66 | 11.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 40.93 | 37.72 | (3.21) | -7.8% |
| 400 | | | | 47.73 | 42.76 | (4.97) | -10.4% |
| 450 | | | | 55.25 | 50.52 | (4.73) | -8.6% |
| 500 | | | | 64.85 | 61.02 | (3.83) | -5.9% |
| 550 | | | | 74.45 | 71.52 | (2.93) | -3.9% |
| 600 | | | | 84.04 | 82.01 | (2.03) | -2.4% |
| 650 | | | | 93.65 | 92.52 | (1.13) | -1.2% |
| 700 | | | | 103.24 | 103.01 | (0.23) | -0.2% |
| 750 | | | | 112.85 | 113.51 | 0.66 | 0.6% |
| 800 | | | | 122.44 | 124.01 | 1.57 | 1.3% |
| 850 | | | | 132.04 | 134.51 | 2.47 | 1.9% |
| 900 | | | | 141.65 | 145.01 | 3.36 | 2.4% |
| 1000 | | | | 160.84 | 166.00 | 5.16 | 3.2% |
| 1500 | | | | 256.84 | 271.00 | 14.16 | 5.5% |
| 2000 | | | | 352.83 | 375.98 | 23.15 | 6.6% |
| 3000 | | | | 544.81 | 585.95 | 41.14 | 7.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 489.48 | 477.30 | (12.18) | -2.5% |
| 400 | | | | 565.20 | 541.32 | (23.88) | -4.2% |
| 450 | | | | 645.12 | 621.60 | (23.52) | -3.6% |
| 500 | | | | 738.54 | 718.32 | (20.22) | -2.7% |
| 550 | | | | 836.88 | 814.98 | (21.90) | -2.6% |
| 600 | | | | 935.16 | 911.58 | (23.58) | -2.5% |
| 650 | | | | 1037.82 | 1030.26 | (7.56) | -0.7% |
| 700 | | | | 1156.98 | 1163.16 | 6.18 | 0.5% |
| 750 | | | | 1276.26 | 1296.24 | 19.98 | 1.6% |
| 800 | | | | 1395.42 | 1429.26 | 33.84 | 2.4% |
| 850 | | | | 1514.70 | 1562.28 | 47.58 | 3.1% |
| 900 | | | | 1633.98 | 1695.36 | 61.38 | 3.8% |
| 1000 | | | | 1872.36 | 1961.34 | 88.98 | 4.8% |
| 1500 | | | | 3064.80 | 3291.72 | 226.92 | 7.4% |
| 2000 | | | | 4257.06 | 4621.98 | 364.92 | 8.6% |
| 3000 | | | | 6641.70 | 7282.50 | 640.80 | 9.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.85 | 36.22 | 1.37 | 3.9% |
| 350 | | | | 40.65 | 41.83 | 1.18 | 2.9% |
| 400 | | | | 46.47 | 47.46 | 0.99 | 2.1% |
| 450 | | | | 52.39 | 53.08 | 0.69 | 1.3% |
| 500 | | | | 59.19 | 58.70 | (0.49) | -0.8% |
| 550 | | | | 65.98 | 66.73 | 0.75 | 1.1% |
| 600 | | | | 74.36 | 78.40 | 4.04 | 5.4% |
| 650 | | | | 84.65 | 90.08 | 5.43 | 6.4% |
| 700 | | | | 94.92 | 101.75 | 6.83 | 7.2% |
| 750 | | | | 105.19 | 113.43 | 8.24 | 7.8% |
| 800 | | | | 115.46 | 125.09 | 9.63 | 8.3% |
| 850 | | | | 125.74 | 136.77 | 11.03 | 8.8% |
| 900 | | | | 136.01 | 148.45 | 12.44 | 9.1% |
| 1000 | | | | 156.55 | 171.79 | 15.24 | 9.7% |
| 1500 | | | | 259.29 | 288.52 | 29.23 | 11.3% |
| 2000 | | | | 362.01 | 405.24 | 43.23 | 11.9% |
| 3000 | | | | 567.47 | 638.70 | 71.23 | 12.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 40.65 | 37.72 | (2.93) | -7.2% |
| 400 | | | | 46.47 | 42.76 | (3.71) | -8.0% |
| 450 | | | | 52.98 | 47.79 | (5.19) | -9.8% |
| 500 | | | | 59.78 | 52.82 | (6.96) | -11.6% |
| 550 | | | | 67.24 | 62.99 | (4.25) | -6.3% |
| 600 | | | | 76.83 | 73.48 | (3.35) | -4.4% |
| 650 | | | | 86.45 | 83.99 | (2.46) | -2.8% |
| 700 | | | | 96.04 | 94.48 | (1.56) | -1.6% |
| 750 | | | | 105.64 | 104.99 | (0.65) | -0.6% |
| 800 | | | | 115.23 | 115.48 | 0.25 | 0.2% |
| 850 | | | | 124.84 | 125.98 | 1.14 | 0.9% |
| 900 | | | | 134.44 | 136.48 | 2.04 | 1.5% |
| 1000 | | | | 153.64 | 157.48 | 3.84 | 2.5% |
| 1500 | | | | 249.63 | 262.47 | 12.84 | 5.1% |
| 2000 | | | | 345.62 | 367.45 | 21.83 | 6.3% |
| 3000 | | | | 537.61 | 577.42 | 39.81 | 7.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 487.80 | 477.30 | (10.50) | -2.2% |
| 400 | | | | 557.64 | 541.32 | (16.32) | -2.9% |
| 450 | | | | 632.22 | 605.22 | (27.00) | -4.3% |
| 500 | | | | 713.82 | 669.12 | (44.70) | -6.3% |
| 550 | | | | 799.32 | 778.32 | (21.00) | -2.6% |
| 600 | | | | 907.14 | 911.28 | 4.14 | 0.5% |
| 650 | | | | 1026.60 | 1044.42 | 17.82 | 1.7% |
| 700 | | | | 1145.76 | 1177.38 | 31.62 | 2.8% |
| 750 | | | | 1264.98 | 1310.52 | 45.54 | 3.6% |
| 800 | | | | 1384.14 | 1443.42 | 59.28 | 4.3% |
| 850 | | | | 1503.48 | 1576.50 | 73.02 | 4.9% |
| 900 | | | | 1622.70 | 1709.58 | 86.88 | 5.4% |
| 1000 | | | | 1861.14 | 1975.62 | 114.48 | 6.2% |
| 1500 | | | | 3053.52 | 3305.94 | 252.42 | 8.3% |
| 2000 | | | | 4245.78 | 4636.14 | 390.36 | 9.2% |
| 3000 | | | | 6630.48 | 7296.72 | 666.24 | 10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.85 | 36.22 | 1.37 | 3.9% |
| 350 | | | | 41.05 | 41.83 | 0.78 | 1.9% |
| 400 | | | | 47.85 | 47.46 | (0.39) | -0.8% |
| 450 | | | | 56.10 | 57.55 | 1.45 | 2.6% |
| 500 | | | | 66.38 | 69.23 | 2.85 | 4.3% |
| 550 | | | | 76.64 | 80.90 | 4.26 | 5.6% |
| 600 | | | | 86.91 | 92.56 | 5.65 | 6.5% |
| 650 | | | | 97.20 | 104.25 | 7.05 | 7.3% |
| 700 | | | | 107.46 | 115.92 | 8.46 | 7.9% |
| 750 | | | | 117.74 | 127.59 | 9.85 | 8.4% |
| 800 | | | | 128.01 | 139.26 | 11.25 | 8.8% |
| 850 | | | | 138.28 | 150.93 | 12.65 | 9.1% |
| 900 | | | | 148.56 | 162.61 | 14.05 | 9.5% |
| 1000 | | | | 169.10 | 185.95 | 16.85 | 10.0% |
| 1500 | | | | 271.83 | 302.69 | 30.86 | 11.4% |
| 2000 | | | | 374.56 | 419.41 | 44.85 | 12.0% |
| 3000 | | | | 580.02 | 652.86 | 72.84 | 12.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 40.65 | 37.72 | (2.93) | -7.2% |
| 400 | | | | 46.47 | 42.76 | (3.71) | -8.0% |
| 450 | | | | 52.27 | 47.79 | (4.48) | -8.6% |
| 500 | | | | 58.09 | 52.82 | (5.27) | -9.1% |
| 550 | | | | 63.91 | 57.85 | (6.06) | -9.5% |
| 600 | | | | 70.69 | 62.88 | (7.81) | -11.0% |
| 650 | | | | 77.50 | 67.92 | (9.58) | -12.4% |
| 700 | | | | 84.29 | 76.55 | (7.74) | -9.2% |
| 750 | | | | 93.10 | 87.06 | (6.04) | -6.5% |
| 800 | | | | 102.70 | 97.55 | (5.15) | -5.0% |
| 850 | | | | 112.30 | 108.05 | (4.25) | -3.8% |
| 900 | | | | 121.90 | 118.55 | (3.35) | -2.7% |
| 1000 | | | | 141.10 | 139.55 | (1.55) | -1.1% |
| 1500 | | | | 237.10 | 244.54 | 7.44 | 3.1% |
| 2000 | | | | 333.08 | 349.52 | 16.44 | 4.9% |
| 3000 | | | | 525.07 | 559.49 | 34.42 | 6.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 490.20 | 477.30 | (12.90) | -2.6% |
| 400 | | | | 565.92 | 541.32 | (24.60) | -4.3% |
| 450 | | | | 650.22 | 632.04 | (18.18) | -2.8% |
| 500 | | | | 746.82 | 732.30 | (14.52) | -1.9% |
| 550 | | | | 843.30 | 832.50 | (10.80) | -1.3% |
| 600 | | | | 945.60 | 932.64 | (12.96) | -1.4% |
| 650 | | | | 1048.20 | 1033.02 | (15.18) | -1.4% |
| 700 | | | | 1150.50 | 1154.82 | 4.32 | 0.4% |
| 750 | | | | 1265.04 | 1287.90 | 22.86 | 1.8% |
| 800 | | | | 1384.26 | 1420.86 | 36.60 | 2.6% |
| 850 | | | | 1503.48 | 1553.88 | 50.40 | 3.4% |
| 900 | | | | 1622.76 | 1686.96 | 64.20 | 4.0% |
| 1000 | | | | 1861.20 | 1953.00 | 91.80 | 4.9% |
| 1500 | | | | 3053.58 | 3283.38 | 229.80 | 7.5% |
| 2000 | | | | 4245.84 | 4613.58 | 367.74 | 8.7% |
| 3000 | | | | 6630.54 | 7274.10 | 643.56 | 9.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.97 | 36.22 | 1.25 | 3.6% |
| 350 | | | | 41.75 | 41.83 | 0.08 | 0.2% |
| 400 | | | | 49.81 | 53.39 | 3.58 | 7.2% |
| 450 | | | | 60.08 | 65.06 | 4.98 | 8.3% |
| 500 | | | | 70.36 | 76.74 | 6.38 | 9.1% |
| 550 | | | | 80.62 | 88.40 | 7.78 | 9.7% |
| 600 | | | | 90.89 | 100.07 | 9.18 | 10.1% |
| 650 | | | | 101.18 | 111.76 | 10.58 | 10.5% |
| 700 | | | | 111.44 | 123.42 | 11.98 | 10.8% |
| 750 | | | | 121.72 | 135.10 | 13.38 | 11.0% |
| 800 | | | | 131.99 | 146.76 | 14.77 | 11.2% |
| 850 | | | | 142.26 | 158.44 | 16.18 | 11.4% |
| 900 | | | | 152.54 | 170.12 | 17.58 | 11.5% |
| 1000 | | | | 173.08 | 193.46 | 20.38 | 11.8% |
| 1500 | | | | 275.81 | 310.19 | 34.38 | 12.5% |
| 2000 | | | | 378.54 | 426.92 | 48.38 | 12.8% |
| 3000 | | | | 584.00 | 660.37 | 76.37 | 13.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 40.65 | 37.72 | (2.93) | -7.2% |
| 400 | | | | 46.47 | 42.76 | (3.71) | -8.0% |
| 450 | | | | 52.27 | 47.79 | (4.48) | -8.6% |
| 500 | | | | 58.13 | 52.82 | (5.31) | -9.1% |
| 550 | | | | 64.91 | 57.85 | (7.06) | -10.9% |
| 600 | | | | 71.70 | 64.52 | (7.18) | -10.0% |
| 650 | | | | 78.67 | 75.03 | (3.64) | -4.6% |
| 700 | | | | 88.27 | 85.52 | (2.75) | -3.1% |
| 750 | | | | 97.87 | 96.02 | (1.85) | -1.9% |
| 800 | | | | 107.46 | 106.51 | (0.95) | -0.9% |
| 850 | | | | 117.07 | 117.02 | (0.05) | 0.0% |
| 900 | | | | 126.67 | 127.52 | 0.85 | 0.7% |
| 1000 | | | | 145.86 | 148.51 | 2.65 | 1.8% |
| 1500 | | | | 241.86 | 253.50 | 11.64 | 4.8% |
| 2000 | | | | 337.85 | 358.48 | 20.63 | 6.1% |
| 3000 | | | | 529.84 | 568.45 | 38.61 | 7.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.92 | 413.46 | (5.46) | -1.3% |
| 350 | | | | 494.40 | 477.30 | (17.10) | -3.5% |
| 400 | | | | 577.68 | 576.90 | (0.78) | -0.1% |
| 450 | | | | 674.10 | 677.10 | 3.00 | 0.4% |
| 500 | | | | 770.94 | 777.36 | 6.42 | 0.8% |
| 550 | | | | 873.18 | 877.50 | 4.32 | 0.5% |
| 600 | | | | 975.54 | 987.54 | 12.00 | 1.2% |
| 650 | | | | 1079.10 | 1120.74 | 41.64 | 3.9% |
| 700 | | | | 1198.26 | 1253.64 | 55.38 | 4.6% |
| 750 | | | | 1317.54 | 1386.72 | 69.18 | 5.3% |
| 800 | | | | 1436.70 | 1519.62 | 82.92 | 5.8% |
| 850 | | | | 1555.98 | 1652.76 | 96.78 | 6.2% |
| 900 | | | | 1675.26 | 1785.84 | 110.58 | 6.6% |
| 1000 | | | | 1913.64 | 2051.82 | 138.18 | 7.2% |
| 1500 | | | | 3106.02 | 3382.14 | 276.12 | 8.9% |
| 2000 | | | | 4298.34 | 4712.40 | 414.06 | 9.6% |
| 3000 | | | | 6683.04 | 7372.92 | 689.88 | 10.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.85 | 36.22 | 1.37 | 3.9% |
| 350 | | | | 40.65 | 41.83 | 1.18 | 2.9% |
| 400 | | | | 46.47 | 47.46 | 0.99 | 2.1% |
| 450 | | | | 52.27 | 53.08 | 0.81 | 1.5% |
| 500 | | | | 58.09 | 58.70 | 0.61 | 1.1% |
| 550 | | | | 63.89 | 64.31 | 0.42 | 0.7% |
| 600 | | | | 69.98 | 69.92 | (0.06) | -0.1% |
| 650 | | | | 76.79 | 75.56 | (1.23) | -1.6% |
| 700 | | | | 83.58 | 81.17 | (2.41) | -2.9% |
| 750 | | | | 90.38 | 87.88 | (2.50) | -2.8% |
| 800 | | | | 99.88 | 99.55 | (0.33) | -0.3% |
| 850 | | | | 110.15 | 111.22 | 1.07 | 1.0% |
| 900 | | | | 120.43 | 122.90 | 2.47 | 2.1% |
| 1000 | | | | 140.97 | 146.24 | 5.27 | 3.7% |
| 1500 | | | | 243.71 | 262.98 | 19.27 | 7.9% |
| 2000 | | | | 346.43 | 379.70 | 33.27 | 9.6% |
| 3000 | | | | 551.89 | 613.15 | 61.26 | 11.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 40.65 | 37.72 | (2.93) | -7.2% |
| 400 | | | | 46.47 | 42.76 | (3.71) | -8.0% |
| 450 | | | | 52.27 | 47.79 | (4.48) | -8.6% |
| 500 | | | | 58.09 | 52.82 | (5.27) | -9.1% |
| 550 | | | | 63.89 | 57.85 | (6.04) | -9.5% |
| 600 | | | | 69.69 | 62.88 | (6.81) | -9.8% |
| 650 | | | | 75.51 | 67.92 | (7.59) | -10.1% |
| 700 | | | | 82.10 | 72.95 | (9.15) | -11.1% |
| 750 | | | | 88.90 | 77.98 | (10.92) | -12.3% |
| 800 | | | | 95.68 | 83.01 | (12.67) | -13.2% |
| 850 | | | | 102.48 | 91.43 | (11.05) | -10.8% |
| 900 | | | | 111.63 | 101.93 | (9.70) | -8.7% |
| 1000 | | | | 130.83 | 122.93 | (7.90) | -6.0% |
| 1500 | | | | 226.83 | 227.92 | 1.09 | 0.5% |
| 2000 | | | | 322.82 | 332.90 | 10.08 | 3.1% |
| 3000 | | | | 514.80 | 542.87 | 28.07 | 5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 487.80 | 477.30 | (10.50) | -2.2% |
| 400 | | | | 557.64 | 541.32 | (16.32) | -2.9% |
| 450 | | | | 627.24 | 605.22 | (22.02) | -3.5% |
| 500 | | | | 697.08 | 669.12 | (27.96) | -4.0% |
| 550 | | | | 766.68 | 732.96 | (33.72) | -4.4% |
| 600 | | | | 838.02 | 796.80 | (41.22) | -4.9% |
| 650 | | | | 913.80 | 860.88 | (52.92) | -5.8% |
| 700 | | | | 994.08 | 924.72 | (69.36) | -7.0% |
| 750 | | | | 1075.68 | 995.16 | (80.52) | -7.5% |
| 800 | | | | 1173.36 | 1095.36 | (78.00) | -6.6% |
| 850 | | | | 1275.78 | 1215.90 | (59.88) | -4.7% |
| 900 | | | | 1392.36 | 1348.98 | (43.38) | -3.1% |
| 1000 | | | | 1630.80 | 1615.02 | (15.78) | -1.0% |
| 1500 | | | | 2823.24 | 2945.40 | 122.16 | 4.3% |
| 2000 | | | | 4015.50 | 4275.60 | 260.10 | 6.5% |
| 3000 | | | | 6400.14 | 6936.12 | 535.98 | 8.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.11 | 2.31 | 39.8% |
| 100 | | | | 11.61 | 13.74 | 2.13 | 18.3% |
| 150 | | | | 17.42 | 19.36 | 1.94 | 11.1% |
| 200 | | | | 23.24 | 24.98 | 1.74 | 7.5% |
| 250 | | | | 29.04 | 30.59 | 1.55 | 5.3% |
| 300 | | | | 34.85 | 36.22 | 1.37 | 3.9% |
| 350 | | | | 40.65 | 41.83 | 1.18 | 2.9% |
| 400 | | | | 46.47 | 47.46 | 0.99 | 2.1% |
| 450 | | | | 52.27 | 53.08 | 0.81 | 1.5% |
| 500 | | | | 58.09 | 58.70 | 0.61 | 1.1% |
| 550 | | | | 64.50 | 64.31 | (0.19) | -0.3% |
| 600 | | | | 71.29 | 69.92 | (1.37) | -1.9% |
| 650 | | | | 78.09 | 75.56 | (2.53) | -3.2% |
| 700 | | | | 86.62 | 86.13 | (0.49) | -0.6% |
| 750 | | | | 96.90 | 97.81 | 0.91 | 0.9% |
| 800 | | | | 107.16 | 109.48 | 2.32 | 2.2% |
| 850 | | | | 117.44 | 121.15 | 3.71 | 3.2% |
| 900 | | | | 127.71 | 132.83 | 5.12 | 4.0% |
| 1000 | | | | 148.26 | 156.17 | 7.91 | 5.3% |
| 1500 | | | | 250.99 | 272.90 | 21.91 | 8.7% |
| 2000 | | | | 353.72 | 389.63 | 35.91 | 10.2% |
| 3000 | | | | 559.17 | 623.08 | 63.91 | 11.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.53 | 1.73 | 29.8% |
| 100 | | | | 11.61 | 12.56 | 0.95 | 8.2% |
| 150 | | | | 17.42 | 17.60 | 0.18 | 1.0% |
| 200 | | | | 23.24 | 22.63 | (0.61) | -2.6% |
| 250 | | | | 29.04 | 27.66 | (1.38) | -4.8% |
| 300 | | | | 34.85 | 32.69 | (2.16) | -6.2% |
| 350 | | | | 40.65 | 37.72 | (2.93) | -7.2% |
| 400 | | | | 46.47 | 42.76 | (3.71) | -8.0% |
| 450 | | | | 52.27 | 47.79 | (4.48) | -8.6% |
| 500 | | | | 58.09 | 52.82 | (5.27) | -9.1% |
| 550 | | | | 63.89 | 57.85 | (6.04) | -9.5% |
| 600 | | | | 69.69 | 62.88 | (6.81) | -9.8% |
| 650 | | | | 75.51 | 67.92 | (7.59) | -10.1% |
| 700 | | | | 81.31 | 72.95 | (8.36) | -10.3% |
| 750 | | | | 87.12 | 77.98 | (9.14) | -10.5% |
| 800 | | | | 92.93 | 83.01 | (9.92) | -10.7% |
| 850 | | | | 98.74 | 88.04 | (10.70) | -10.8% |
| 900 | | | | 105.44 | 93.08 | (12.36) | -11.7% |
| 1000 | | | | 119.02 | 103.14 | (15.88) | -13.3% |
| 1500 | | | | 208.73 | 201.46 | (7.27) | -3.5% |
| 2000 | | | | 304.72 | 306.44 | 1.72 | 0.6% |
| 3000 | | | | 496.71 | 516.41 | 19.70 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.84 | 24.24 | 34.8% |
| 100 | | | | 139.32 | 157.80 | 18.48 | 13.3% |
| 150 | | | | 209.04 | 221.76 | 12.72 | 6.1% |
| 200 | | | | 278.88 | 285.66 | 6.78 | 2.4% |
| 250 | | | | 348.48 | 349.50 | 1.02 | 0.3% |
| 300 | | | | 418.20 | 413.46 | (4.74) | -1.1% |
| 350 | | | | 487.80 | 477.30 | (10.50) | -2.2% |
| 400 | | | | 557.64 | 541.32 | (16.32) | -2.9% |
| 450 | | | | 627.24 | 605.22 | (22.02) | -3.5% |
| 500 | | | | 697.08 | 669.12 | (27.96) | -4.0% |
| 550 | | | | 770.34 | 732.96 | (37.38) | -4.9% |
| 600 | | | | 845.88 | 796.80 | (49.08) | -5.8% |
| 650 | | | | 921.60 | 860.88 | (60.72) | -6.6% |
| 700 | | | | 1007.58 | 954.48 | (53.10) | -5.3% |
| 750 | | | | 1104.12 | 1054.74 | (49.38) | -4.5% |
| 800 | | | | 1200.54 | 1154.94 | (45.60) | -3.8% |
| 850 | | | | 1297.08 | 1255.14 | (41.94) | -3.2% |
| 900 | | | | 1398.90 | 1355.46 | (43.44) | -3.1% |
| 1000 | | | | 1603.68 | 1555.86 | (47.82) | -3.0% |
| 1500 | | | | 2758.32 | 2846.16 | 87.84 | 3.2% |
| 2000 | | | | 3950.64 | 4176.42 | 225.78 | 5.7% |
| 3000 | | | | 6335.28 | 6836.94 | 501.66 | 7.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 47.46 | 49.44 | 1.98 | 4.2% |
| 450 | | | | 58.40 | 60.57 | 2.17 | 3.7% |
| 500 | | | | 70.08 | 72.45 | 2.37 | 3.4% |
| 550 | | | | 81.74 | 84.32 | 2.58 | 3.2% |
| 600 | | | | 93.41 | 96.19 | 2.78 | 3.0% |
| 650 | | | | 105.10 | 108.08 | 2.98 | 2.8% |
| 700 | | | | 116.76 | 119.94 | 3.18 | 2.7% |
| 750 | | | | 128.44 | 131.82 | 3.38 | 2.6% |
| 800 | | | | 140.11 | 143.69 | 3.58 | 2.6% |
| 850 | | | | 151.78 | 155.57 | 3.79 | 2.5% |
| 900 | | | | 163.46 | 167.45 | 3.99 | 2.4% |
| 1000 | | | | 186.80 | 191.20 | 4.40 | 2.4% |
| 1500 | | | | 303.53 | 309.95 | 6.42 | 2.1% |
| 2000 | | | | 420.26 | 428.70 | 8.44 | 2.0% |
| 3000 | | | | 653.71 | 666.20 | 12.49 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 45.61 | 47.44 | 1.83 | 4.0% |
| 450 | | | | 56.10 | 58.08 | 1.98 | 3.5% |
| 500 | | | | 66.60 | 68.74 | 2.14 | 3.2% |
| 550 | | | | 77.09 | 79.38 | 2.29 | 3.0% |
| 600 | | | | 87.58 | 90.03 | 2.45 | 2.8% |
| 650 | | | | 98.10 | 100.69 | 2.59 | 2.6% |
| 700 | | | | 108.59 | 111.34 | 2.75 | 2.5% |
| 750 | | | | 119.09 | 121.99 | 2.90 | 2.4% |
| 800 | | | | 129.58 | 132.64 | 3.06 | 2.4% |
| 850 | | | | 140.08 | 143.29 | 3.21 | 2.3% |
| 900 | | | | 150.59 | 153.95 | 3.36 | 2.2% |
| 1000 | | | | 171.58 | 175.25 | 3.67 | 2.1% |
| 1500 | | | | 276.57 | 281.77 | 5.20 | 1.9% |
| 2000 | | | | 381.55 | 388.28 | 6.73 | 1.8% |
| 3000 | | | | 591.52 | 601.31 | 9.79 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 558.42 | 581.28 | 22.86 | 4.1% |
| 450 | | | | 687.00 | 711.90 | 24.90 | 3.6% |
| 500 | | | | 820.08 | 847.14 | 27.06 | 3.3% |
| 550 | | | | 952.98 | 982.20 | 29.22 | 3.1% |
| 600 | | | | 1085.94 | 1117.32 | 31.38 | 2.9% |
| 650 | | | | 1219.20 | 1252.62 | 33.42 | 2.7% |
| 700 | | | | 1352.10 | 1387.68 | 35.58 | 2.6% |
| 750 | | | | 1485.18 | 1522.86 | 37.68 | 2.5% |
| 800 | | | | 1618.14 | 1657.98 | 39.84 | 2.5% |
| 850 | | | | 1751.16 | 1793.16 | 42.00 | 2.4% |
| 900 | | | | 1884.30 | 1928.40 | 44.10 | 2.3% |
| 1000 | | | | 2150.28 | 2198.70 | 48.42 | 2.3% |
| 1500 | | | | 3480.60 | 3550.32 | 69.72 | 2.0% |
| 2000 | | | | 4810.86 | 4901.88 | 91.02 | 1.9% |
| 3000 | | | | 7471.38 | 7605.06 | 133.68 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 53.39 | 55.48 | 2.09 | 3.9% |
| 450 | | | | 65.06 | 67.35 | 2.29 | 3.5% |
| 500 | | | | 76.74 | 79.23 | 2.49 | 3.2% |
| 550 | | | | 88.40 | 91.10 | 2.70 | 3.1% |
| 600 | | | | 100.07 | 102.97 | 2.90 | 2.9% |
| 650 | | | | 111.76 | 114.86 | 3.10 | 2.8% |
| 700 | | | | 123.42 | 126.73 | 3.31 | 2.7% |
| 750 | | | | 135.10 | 138.60 | 3.50 | 2.6% |
| 800 | | | | 146.76 | 150.47 | 3.71 | 2.5% |
| 850 | | | | 158.44 | 162.35 | 3.91 | 2.5% |
| 900 | | | | 170.12 | 174.23 | 4.11 | 2.4% |
| 1000 | | | | 193.46 | 197.98 | 4.52 | 2.3% |
| 1500 | | | | 310.19 | 316.73 | 6.54 | 2.1% |
| 2000 | | | | 426.92 | 435.48 | 8.56 | 2.0% |
| 3000 | | | | 660.37 | 672.98 | 12.61 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 47.25 | 49.10 | 1.85 | 3.9% |
| 450 | | | | 57.74 | 59.75 | 2.01 | 3.5% |
| 500 | | | | 68.24 | 70.40 | 2.16 | 3.2% |
| 550 | | | | 78.73 | 81.05 | 2.32 | 2.9% |
| 600 | | | | 89.22 | 91.69 | 2.47 | 2.8% |
| 650 | | | | 99.74 | 102.36 | 2.62 | 2.6% |
| 700 | | | | 110.23 | 113.00 | 2.77 | 2.5% |
| 750 | | | | 120.73 | 123.66 | 2.93 | 2.4% |
| 800 | | | | 131.22 | 134.30 | 3.08 | 2.3% |
| 850 | | | | 141.72 | 144.96 | 3.24 | 2.3% |
| 900 | | | | 152.23 | 155.61 | 3.38 | 2.2% |
| 1000 | | | | 173.22 | 176.91 | 3.69 | 2.1% |
| 1500 | | | | 278.21 | 283.43 | 5.22 | 1.9% |
| 2000 | | | | 383.19 | 389.94 | 6.75 | 1.8% |
| 3000 | | | | 593.16 | 602.98 | 9.82 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 603.84 | 627.48 | 23.64 | 3.9% |
| 450 | | | | 736.80 | 762.60 | 25.80 | 3.5% |
| 500 | | | | 869.88 | 897.78 | 27.90 | 3.2% |
| 550 | | | | 1002.78 | 1032.90 | 30.12 | 3.0% |
| 600 | | | | 1135.74 | 1167.96 | 32.22 | 2.8% |
| 650 | | | | 1269.00 | 1303.32 | 34.32 | 2.7% |
| 700 | | | | 1401.90 | 1438.38 | 36.48 | 2.6% |
| 750 | | | | 1534.98 | 1573.56 | 38.58 | 2.5% |
| 800 | | | | 1667.88 | 1708.62 | 40.74 | 2.4% |
| 850 | | | | 1800.96 | 1843.86 | 42.90 | 2.4% |
| 900 | | | | 1934.10 | 1979.04 | 44.94 | 2.3% |
| 1000 | | | | 2200.08 | 2249.34 | 49.26 | 2.2% |
| 1500 | | | | 3530.40 | 3600.96 | 70.56 | 2.0% |
| 2000 | | | | 4860.66 | 4952.52 | 91.86 | 1.9% |
| 3000 | | | | 7521.18 | 7655.76 | 134.58 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 47.46 | 49.44 | 1.98 | 4.2% |
| 450 | | | | 53.08 | 55.15 | 2.07 | 3.9% |
| 500 | | | | 58.70 | 60.86 | 2.16 | 3.7% |
| 550 | | | | 64.31 | 66.56 | 2.25 | 3.5% |
| 600 | | | | 69.92 | 72.27 | 2.35 | 3.4% |
| 650 | | | | 79.19 | 81.69 | 2.50 | 3.2% |
| 700 | | | | 90.85 | 93.56 | 2.71 | 3.0% |
| 750 | | | | 102.53 | 105.44 | 2.91 | 2.8% |
| 800 | | | | 114.20 | 117.31 | 3.11 | 2.7% |
| 850 | | | | 125.87 | 129.19 | 3.32 | 2.6% |
| 900 | | | | 137.55 | 141.06 | 3.51 | 2.6% |
| 1000 | | | | 160.89 | 164.81 | 3.92 | 2.4% |
| 1500 | | | | 277.62 | 283.57 | 5.95 | 2.1% |
| 2000 | | | | 394.35 | 402.31 | 7.96 | 2.0% |
| 3000 | | | | 627.80 | 639.81 | 12.01 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 42.76 | 44.55 | 1.79 | 4.2% |
| 450 | | | | 50.52 | 52.42 | 1.90 | 3.8% |
| 500 | | | | 61.02 | 63.07 | 2.05 | 3.4% |
| 550 | | | | 71.52 | 73.72 | 2.20 | 3.1% |
| 600 | | | | 82.01 | 84.36 | 2.35 | 2.9% |
| 650 | | | | 92.52 | 95.03 | 2.51 | 2.7% |
| 700 | | | | 103.01 | 105.67 | 2.66 | 2.6% |
| 750 | | | | 113.51 | 116.33 | 2.82 | 2.5% |
| 800 | | | | 124.01 | 126.97 | 2.96 | 2.4% |
| 850 | | | | 134.51 | 137.63 | 3.12 | 2.3% |
| 900 | | | | 145.01 | 148.28 | 3.27 | 2.3% |
| 1000 | | | | 166.00 | 169.58 | 3.58 | 2.2% |
| 1500 | | | | 271.00 | 276.10 | 5.10 | 1.9% |
| 2000 | | | | 375.98 | 382.62 | 6.64 | 1.8% |
| 3000 | | | | 585.95 | 595.65 | 9.70 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 541.32 | 563.94 | 22.62 | 4.2% |
| 450 | | | | 621.60 | 645.42 | 23.82 | 3.8% |
| 500 | | | | 718.32 | 743.58 | 25.26 | 3.5% |
| 550 | | | | 814.98 | 841.68 | 26.70 | 3.3% |
| 600 | | | | 911.58 | 939.78 | 28.20 | 3.1% |
| 650 | | | | 1030.26 | 1060.32 | 30.06 | 2.9% |
| 700 | | | | 1163.16 | 1195.38 | 32.22 | 2.8% |
| 750 | | | | 1296.24 | 1330.62 | 34.38 | 2.7% |
| 800 | | | | 1429.26 | 1465.68 | 36.42 | 2.5% |
| 850 | | | | 1562.28 | 1600.92 | 38.64 | 2.5% |
| 900 | | | | 1695.36 | 1736.04 | 40.68 | 2.4% |
| 1000 | | | | 1961.34 | 2006.34 | 45.00 | 2.3% |
| 1500 | | | | 3291.72 | 3358.02 | 66.30 | 2.0% |
| 2000 | | | | 4621.98 | 4709.58 | 87.60 | 1.9% |
| 3000 | | | | 7282.50 | 7412.76 | 130.26 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 47.46 | 49.44 | 1.98 | 4.2% |
| 450 | | | | 53.08 | 55.15 | 2.07 | 3.9% |
| 500 | | | | 58.70 | 60.86 | 2.16 | 3.7% |
| 550 | | | | 66.73 | 69.03 | 2.30 | 3.4% |
| 600 | | | | 78.40 | 80.90 | 2.50 | 3.2% |
| 650 | | | | 90.08 | 92.79 | 2.71 | 3.0% |
| 700 | | | | 101.75 | 104.66 | 2.91 | 2.9% |
| 750 | | | | 113.43 | 116.54 | 3.11 | 2.7% |
| 800 | | | | 125.09 | 128.40 | 3.31 | 2.6% |
| 850 | | | | 136.77 | 140.28 | 3.51 | 2.6% |
| 900 | | | | 148.45 | 152.16 | 3.71 | 2.5% |
| 1000 | | | | 171.79 | 175.91 | 4.12 | 2.4% |
| 1500 | | | | 288.52 | 294.66 | 6.14 | 2.1% |
| 2000 | | | | 405.24 | 413.41 | 8.17 | 2.0% |
| 3000 | | | | 638.70 | 650.91 | 12.21 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 42.76 | 44.55 | 1.79 | 4.2% |
| 450 | | | | 47.79 | 49.64 | 1.85 | 3.9% |
| 500 | | | | 52.82 | 54.75 | 1.93 | 3.7% |
| 550 | | | | 62.99 | 65.06 | 2.07 | 3.3% |
| 600 | | | | 73.48 | 75.70 | 2.22 | 3.0% |
| 650 | | | | 83.99 | 86.37 | 2.38 | 2.8% |
| 700 | | | | 94.48 | 97.01 | 2.53 | 2.7% |
| 750 | | | | 104.99 | 107.67 | 2.68 | 2.6% |
| 800 | | | | 115.48 | 118.31 | 2.83 | 2.5% |
| 850 | | | | 125.98 | 128.97 | 2.99 | 2.4% |
| 900 | | | | 136.48 | 139.62 | 3.14 | 2.3% |
| 1000 | | | | 157.48 | 160.92 | 3.44 | 2.2% |
| 1500 | | | | 262.47 | 267.44 | 4.97 | 1.9% |
| 2000 | | | | 367.45 | 373.95 | 6.50 | 1.8% |
| 3000 | | | | 577.42 | 586.98 | 9.56 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 541.32 | 563.94 | 22.62 | 4.2% |
| 450 | | | | 605.22 | 628.74 | 23.52 | 3.9% |
| 500 | | | | 669.12 | 693.66 | 24.54 | 3.7% |
| 550 | | | | 778.32 | 804.54 | 26.22 | 3.4% |
| 600 | | | | 911.28 | 939.60 | 28.32 | 3.1% |
| 650 | | | | 1044.42 | 1074.96 | 30.54 | 2.9% |
| 700 | | | | 1177.38 | 1210.02 | 32.64 | 2.8% |
| 750 | | | | 1310.52 | 1345.26 | 34.74 | 2.7% |
| 800 | | | | 1443.42 | 1480.26 | 36.84 | 2.6% |
| 850 | | | | 1576.50 | 1615.50 | 39.00 | 2.5% |
| 900 | | | | 1709.58 | 1750.68 | 41.10 | 2.4% |
| 1000 | | | | 1975.62 | 2020.98 | 45.36 | 2.3% |
| 1500 | | | | 3305.94 | 3372.60 | 66.66 | 2.0% |
| 2000 | | | | 4636.14 | 4724.16 | 88.02 | 1.9% |
| 3000 | | | | 7296.72 | 7427.34 | 130.62 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 47.46 | 50.18 | 2.72 | 5.7% |
| 450 | | | | 57.55 | 62.05 | 4.50 | 7.8% |
| 500 | | | | 69.23 | 73.93 | 4.70 | 6.8% |
| 550 | | | | 80.90 | 85.80 | 4.90 | 6.1% |
| 600 | | | | 92.56 | 97.67 | 5.11 | 5.5% |
| 650 | | | | 104.25 | 109.56 | 5.31 | 5.1% |
| 700 | | | | 115.92 | 121.42 | 5.50 | 4.7% |
| 750 | | | | 127.59 | 133.30 | 5.71 | 4.5% |
| 800 | | | | 139.26 | 145.17 | 5.91 | 4.2% |
| 850 | | | | 150.93 | 157.05 | 6.12 | 4.1% |
| 900 | | | | 162.61 | 168.93 | 6.32 | 3.9% |
| 1000 | | | | 185.95 | 192.68 | 6.73 | 3.6% |
| 1500 | | | | 302.69 | 311.43 | 8.74 | 2.9% |
| 2000 | | | | 419.41 | 430.18 | 10.77 | 2.6% |
| 3000 | | | | 652.86 | 667.68 | 14.82 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 42.76 | 44.55 | 1.79 | 4.2% |
| 450 | | | | 47.79 | 49.64 | 1.85 | 3.9% |
| 500 | | | | 52.82 | 54.75 | 1.93 | 3.7% |
| 550 | | | | 57.85 | 59.84 | 1.99 | 3.4% |
| 600 | | | | 62.88 | 64.93 | 2.05 | 3.3% |
| 650 | | | | 67.92 | 73.82 | 5.90 | 8.7% |
| 700 | | | | 76.55 | 84.46 | 7.91 | 10.3% |
| 750 | | | | 87.06 | 95.12 | 8.06 | 9.3% |
| 800 | | | | 97.55 | 105.76 | 8.21 | 8.4% |
| 850 | | | | 108.05 | 116.42 | 8.37 | 7.7% |
| 900 | | | | 118.55 | 127.07 | 8.52 | 7.2% |
| 1000 | | | | 139.55 | 148.37 | 8.82 | 6.3% |
| 1500 | | | | 244.54 | 254.89 | 10.35 | 4.2% |
| 2000 | | | | 349.52 | 361.40 | 11.88 | 3.4% |
| 3000 | | | | 559.49 | 574.44 | 14.95 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 541.32 | 568.38 | 27.06 | 5.0% |
| 450 | | | | 632.04 | 670.14 | 38.10 | 6.0% |
| 500 | | | | 732.30 | 772.08 | 39.78 | 5.4% |
| 550 | | | | 832.50 | 873.84 | 41.34 | 5.0% |
| 600 | | | | 932.64 | 975.60 | 42.96 | 4.6% |
| 650 | | | | 1033.02 | 1100.28 | 67.26 | 6.5% |
| 700 | | | | 1154.82 | 1235.28 | 80.46 | 7.0% |
| 750 | | | | 1287.90 | 1370.52 | 82.62 | 6.4% |
| 800 | | | | 1420.86 | 1505.58 | 84.72 | 6.0% |
| 850 | | | | 1553.88 | 1640.82 | 86.94 | 5.6% |
| 900 | | | | 1686.96 | 1776.00 | 89.04 | 5.3% |
| 1000 | | | | 1953.00 | 2046.30 | 93.30 | 4.8% |
| 1500 | | | | 3283.38 | 3397.92 | 114.54 | 3.5% |
| 2000 | | | | 4613.58 | 4749.48 | 135.90 | 2.9% |
| 3000 | | | | 7274.10 | 7452.72 | 178.62 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 46.92 | 5.09 | 12.2% |
| 400 | | | | 53.39 | 58.81 | 5.42 | 10.2% |
| 450 | | | | 65.06 | 70.68 | 5.62 | 8.6% |
| 500 | | | | 76.74 | 82.56 | 5.82 | 7.6% |
| 550 | | | | 88.40 | 94.43 | 6.03 | 6.8% |
| 600 | | | | 100.07 | 106.30 | 6.23 | 6.2% |
| 650 | | | | 111.76 | 118.19 | 6.43 | 5.8% |
| 700 | | | | 123.42 | 130.05 | 6.63 | 5.4% |
| 750 | | | | 135.10 | 141.93 | 6.83 | 5.1% |
| 800 | | | | 146.76 | 153.80 | 7.04 | 4.8% |
| 850 | | | | 158.44 | 165.68 | 7.24 | 4.6% |
| 900 | | | | 170.12 | 177.56 | 7.44 | 4.4% |
| 1000 | | | | 193.46 | 201.31 | 7.85 | 4.1% |
| 1500 | | | | 310.19 | 320.06 | 9.87 | 3.2% |
| 2000 | | | | 426.92 | 438.81 | 11.89 | 2.8% |
| 3000 | | | | 660.37 | 676.31 | 15.94 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 42.76 | 44.55 | 1.79 | 4.2% |
| 450 | | | | 47.79 | 49.64 | 1.85 | 3.9% |
| 500 | | | | 52.82 | 54.75 | 1.93 | 3.7% |
| 550 | | | | 57.85 | 62.39 | 4.54 | 7.8% |
| 600 | | | | 64.52 | 73.04 | 8.52 | 13.2% |
| 650 | | | | 75.03 | 83.70 | 8.67 | 11.6% |
| 700 | | | | 85.52 | 94.35 | 8.83 | 10.3% |
| 750 | | | | 96.02 | 105.00 | 8.98 | 9.4% |
| 800 | | | | 106.51 | 115.65 | 9.14 | 8.6% |
| 850 | | | | 117.02 | 126.30 | 9.28 | 7.9% |
| 900 | | | | 127.52 | 136.96 | 9.44 | 7.4% |
| 1000 | | | | 148.51 | 158.26 | 9.75 | 6.6% |
| 1500 | | | | 253.50 | 264.78 | 11.28 | 4.4% |
| 2000 | | | | 358.48 | 371.29 | 12.81 | 3.6% |
| 3000 | | | | 568.45 | 584.32 | 15.87 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 518.16 | 40.86 | 8.6% |
| 400 | | | | 576.90 | 620.16 | 43.26 | 7.5% |
| 450 | | | | 677.10 | 721.92 | 44.82 | 6.6% |
| 500 | | | | 777.36 | 823.86 | 46.50 | 6.0% |
| 550 | | | | 877.50 | 940.92 | 63.42 | 7.2% |
| 600 | | | | 987.54 | 1076.04 | 88.50 | 9.0% |
| 650 | | | | 1120.74 | 1211.34 | 90.60 | 8.1% |
| 700 | | | | 1253.64 | 1346.40 | 92.76 | 7.4% |
| 750 | | | | 1386.72 | 1481.58 | 94.86 | 6.8% |
| 800 | | | | 1519.62 | 1616.70 | 97.08 | 6.4% |
| 850 | | | | 1652.76 | 1751.88 | 99.12 | 6.0% |
| 900 | | | | 1785.84 | 1887.12 | 101.28 | 5.7% |
| 1000 | | | | 2051.82 | 2157.42 | 105.60 | 5.1% |
| 1500 | | | | 3382.14 | 3509.04 | 126.90 | 3.8% |
| 2000 | | | | 4712.40 | 4860.60 | 148.20 | 3.1% |
| 3000 | | | | 7372.92 | 7563.78 | 190.86 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 47.46 | 49.44 | 1.98 | 4.2% |
| 450 | | | | 53.08 | 55.15 | 2.07 | 3.9% |
| 500 | | | | 58.70 | 60.86 | 2.16 | 3.7% |
| 550 | | | | 64.31 | 66.56 | 2.25 | 3.5% |
| 600 | | | | 69.92 | 72.27 | 2.35 | 3.4% |
| 650 | | | | 75.56 | 77.99 | 2.43 | 3.2% |
| 700 | | | | 81.17 | 83.70 | 2.53 | 3.1% |
| 750 | | | | 87.88 | 92.86 | 4.98 | 5.7% |
| 800 | | | | 99.55 | 104.73 | 5.18 | 5.2% |
| 850 | | | | 111.22 | 116.61 | 5.39 | 4.8% |
| 900 | | | | 122.90 | 128.49 | 5.59 | 4.5% |
| 1000 | | | | 146.24 | 152.24 | 6.00 | 4.1% |
| 1500 | | | | 262.98 | 270.99 | 8.01 | 3.0% |
| 2000 | | | | 379.70 | 389.74 | 10.04 | 2.6% |
| 3000 | | | | 613.15 | 627.24 | 14.09 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 42.76 | 44.55 | 1.79 | 4.2% |
| 450 | | | | 47.79 | 49.64 | 1.85 | 3.9% |
| 500 | | | | 52.82 | 54.75 | 1.93 | 3.7% |
| 550 | | | | 57.85 | 59.84 | 1.99 | 3.4% |
| 600 | | | | 62.88 | 64.93 | 2.05 | 3.3% |
| 650 | | | | 67.92 | 70.04 | 2.12 | 3.1% |
| 700 | | | | 72.95 | 75.14 | 2.19 | 3.0% |
| 750 | | | | 77.98 | 80.24 | 2.26 | 2.9% |
| 800 | | | | 83.01 | 87.55 | 4.54 | 5.5% |
| 850 | | | | 91.43 | 98.21 | 6.78 | 7.4% |
| 900 | | | | 101.93 | 108.86 | 6.93 | 6.8% |
| 1000 | | | | 122.93 | 130.16 | 7.23 | 5.9% |
| 1500 | | | | 227.92 | 236.68 | 8.76 | 3.8% |
| 2000 | | | | 332.90 | 343.19 | 10.29 | 3.1% |
| 3000 | | | | 542.87 | 556.22 | 13.35 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 541.32 | 563.94 | 22.62 | 4.2% |
| 450 | | | | 605.22 | 628.74 | 23.52 | 3.9% |
| 500 | | | | 669.12 | 693.66 | 24.54 | 3.7% |
| 550 | | | | 732.96 | 758.40 | 25.44 | 3.5% |
| 600 | | | | 796.80 | 823.20 | 26.40 | 3.3% |
| 650 | | | | 860.88 | 888.18 | 27.30 | 3.2% |
| 700 | | | | 924.72 | 953.04 | 28.32 | 3.1% |
| 750 | | | | 995.16 | 1038.60 | 43.44 | 4.4% |
| 800 | | | | 1095.36 | 1153.68 | 58.32 | 5.3% |
| 850 | | | | 1215.90 | 1288.92 | 73.02 | 6.0% |
| 900 | | | | 1348.98 | 1424.10 | 75.12 | 5.6% |
| 1000 | | | | 1615.02 | 1694.40 | 79.38 | 4.9% |
| 1500 | | | | 2945.40 | 3046.02 | 100.62 | 3.4% |
| 2000 | | | | 4275.60 | 4397.58 | 121.98 | 2.9% |
| 3000 | | | | 6936.12 | 7100.76 | 164.64 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.11 | 9.45 | 1.34 | 16.5% |
| 100 | | | | 13.74 | 15.17 | 1.43 | 10.4% |
| 150 | | | | 19.36 | 20.88 | 1.52 | 7.9% |
| 200 | | | | 24.98 | 26.60 | 1.62 | 6.5% |
| 250 | | | | 30.59 | 32.30 | 1.71 | 5.6% |
| 300 | | | | 36.22 | 38.01 | 1.79 | 4.9% |
| 350 | | | | 41.83 | 43.72 | 1.89 | 4.5% |
| 400 | | | | 47.46 | 49.44 | 1.98 | 4.2% |
| 450 | | | | 53.08 | 55.15 | 2.07 | 3.9% |
| 500 | | | | 58.70 | 60.86 | 2.16 | 3.7% |
| 550 | | | | 64.31 | 66.56 | 2.25 | 3.5% |
| 600 | | | | 69.92 | 72.27 | 2.35 | 3.4% |
| 650 | | | | 75.56 | 78.73 | 3.17 | 4.2% |
| 700 | | | | 86.13 | 90.60 | 4.47 | 5.2% |
| 750 | | | | 97.81 | 102.48 | 4.67 | 4.8% |
| 800 | | | | 109.48 | 114.35 | 4.87 | 4.4% |
| 850 | | | | 121.15 | 126.23 | 5.08 | 4.2% |
| 900 | | | | 132.83 | 138.11 | 5.28 | 4.0% |
| 1000 | | | | 156.17 | 161.85 | 5.68 | 3.6% |
| 1500 | | | | 272.90 | 280.61 | 7.71 | 2.8% |
| 2000 | | | | 389.63 | 399.35 | 9.72 | 2.5% |
| 3000 | | | | 623.08 | 636.86 | 13.78 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.53 | 8.84 | 1.31 | 17.4% |
| 100 | | | | 12.56 | 13.95 | 1.39 | 11.1% |
| 150 | | | | 17.60 | 19.05 | 1.45 | 8.2% |
| 200 | | | | 22.63 | 24.15 | 1.52 | 6.7% |
| 250 | | | | 27.66 | 29.24 | 1.58 | 5.7% |
| 300 | | | | 32.69 | 34.35 | 1.66 | 5.1% |
| 350 | | | | 37.72 | 39.44 | 1.72 | 4.6% |
| 400 | | | | 42.76 | 44.55 | 1.79 | 4.2% |
| 450 | | | | 47.79 | 49.64 | 1.85 | 3.9% |
| 500 | | | | 52.82 | 54.75 | 1.93 | 3.7% |
| 550 | | | | 57.85 | 59.84 | 1.99 | 3.4% |
| 600 | | | | 62.88 | 64.93 | 2.05 | 3.3% |
| 650 | | | | 67.92 | 70.04 | 2.12 | 3.1% |
| 700 | | | | 72.95 | 75.14 | 2.19 | 3.0% |
| 750 | | | | 77.98 | 80.24 | 2.26 | 2.9% |
| 800 | | | | 83.01 | 85.33 | 2.32 | 2.8% |
| 850 | | | | 88.04 | 90.43 | 2.39 | 2.7% |
| 900 | | | | 93.08 | 95.54 | 2.46 | 2.6% |
| 1000 | | | | 103.14 | 105.73 | 2.59 | 2.5% |
| 1500 | | | | 201.46 | 210.70 | 9.24 | 4.6% |
| 2000 | | | | 306.44 | 317.21 | 10.77 | 3.5% |
| 3000 | | | | 516.41 | 530.24 | 13.83 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.84 | 109.74 | 15.90 | 16.9% |
| 100 | | | | 157.80 | 174.72 | 16.92 | 10.7% |
| 150 | | | | 221.76 | 239.58 | 17.82 | 8.0% |
| 200 | | | | 285.66 | 304.50 | 18.84 | 6.6% |
| 250 | | | | 349.50 | 369.24 | 19.74 | 5.6% |
| 300 | | | | 413.46 | 434.16 | 20.70 | 5.0% |
| 350 | | | | 477.30 | 498.96 | 21.66 | 4.5% |
| 400 | | | | 541.32 | 563.94 | 22.62 | 4.2% |
| 450 | | | | 605.22 | 628.74 | 23.52 | 3.9% |
| 500 | | | | 669.12 | 693.66 | 24.54 | 3.7% |
| 550 | | | | 732.96 | 758.40 | 25.44 | 3.5% |
| 600 | | | | 796.80 | 823.20 | 26.40 | 3.3% |
| 650 | | | | 860.88 | 892.62 | 31.74 | 3.7% |
| 700 | | | | 954.48 | 994.44 | 39.96 | 4.2% |
| 750 | | | | 1054.74 | 1096.32 | 41.58 | 3.9% |
| 800 | | | | 1154.94 | 1198.08 | 43.14 | 3.7% |
| 850 | | | | 1255.14 | 1299.96 | 44.82 | 3.6% |
| 900 | | | | 1355.46 | 1401.90 | 46.44 | 3.4% |
| 1000 | | | | 1555.86 | 1605.48 | 49.62 | 3.2% |
| 1500 | | | | 2846.16 | 2947.86 | 101.70 | 3.6% |
| 2000 | | | | 4176.42 | 4299.36 | 122.94 | 2.9% |
| 3000 | | | | 6836.94 | 7002.60 | 165.66 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 49.44 | 51.40 | 1.96 | 4.0% |
| 450 | | | | 60.57 | 62.71 | 2.14 | 3.5% |
| 500 | | | | 72.45 | 74.79 | 2.34 | 3.2% |
| 550 | | | | 84.32 | 86.85 | 2.53 | 3.0% |
| 600 | | | | 96.19 | 98.92 | 2.73 | 2.8% |
| 650 | | | | 108.08 | 111.00 | 2.92 | 2.7% |
| 700 | | | | 119.94 | 123.07 | 3.13 | 2.6% |
| 750 | | | | 131.82 | 135.15 | 3.33 | 2.5% |
| 800 | | | | 143.69 | 147.21 | 3.52 | 2.4% |
| 850 | | | | 155.57 | 159.29 | 3.72 | 2.4% |
| 900 | | | | 167.45 | 171.36 | 3.91 | 2.3% |
| 1000 | | | | 191.20 | 195.50 | 4.30 | 2.2% |
| 1500 | | | | 309.95 | 316.23 | 6.28 | 2.0% |
| 2000 | | | | 428.70 | 436.94 | 8.24 | 1.9% |
| 3000 | | | | 666.20 | 678.38 | 12.18 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 47.44 | 49.23 | 1.79 | 3.8% |
| 450 | | | | 58.08 | 60.02 | 1.94 | 3.3% |
| 500 | | | | 68.74 | 70.82 | 2.08 | 3.0% |
| 550 | | | | 79.38 | 81.61 | 2.23 | 2.8% |
| 600 | | | | 90.03 | 92.40 | 2.37 | 2.6% |
| 650 | | | | 100.69 | 103.21 | 2.52 | 2.5% |
| 700 | | | | 111.34 | 114.00 | 2.66 | 2.4% |
| 750 | | | | 121.99 | 124.80 | 2.81 | 2.3% |
| 800 | | | | 132.64 | 135.59 | 2.95 | 2.2% |
| 850 | | | | 143.29 | 146.39 | 3.10 | 2.2% |
| 900 | | | | 153.95 | 157.19 | 3.24 | 2.1% |
| 1000 | | | | 175.25 | 178.78 | 3.53 | 2.0% |
| 1500 | | | | 281.77 | 286.75 | 4.98 | 1.8% |
| 2000 | | | | 388.28 | 394.71 | 6.43 | 1.7% |
| 3000 | | | | 601.31 | 610.64 | 9.33 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 581.28 | 603.78 | 22.50 | 3.9% |
| 450 | | | | 711.90 | 736.38 | 24.48 | 3.4% |
| 500 | | | | 847.14 | 873.66 | 26.52 | 3.1% |
| 550 | | | | 982.20 | 1010.76 | 28.56 | 2.9% |
| 600 | | | | 1117.32 | 1147.92 | 30.60 | 2.7% |
| 650 | | | | 1252.62 | 1285.26 | 32.64 | 2.6% |
| 700 | | | | 1387.68 | 1422.42 | 34.74 | 2.5% |
| 750 | | | | 1522.86 | 1559.70 | 36.84 | 2.4% |
| 800 | | | | 1657.98 | 1696.80 | 38.82 | 2.3% |
| 850 | | | | 1793.16 | 1834.08 | 40.92 | 2.3% |
| 900 | | | | 1928.40 | 1971.30 | 42.90 | 2.2% |
| 1000 | | | | 2198.70 | 2245.68 | 46.98 | 2.1% |
| 1500 | | | | 3550.32 | 3617.88 | 67.56 | 1.9% |
| 2000 | | | | 4901.88 | 4989.90 | 88.02 | 1.8% |
| 3000 | | | | 7605.06 | 7734.12 | 129.06 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 55.48 | 57.55 | 2.07 | 3.7% |
| 450 | | | | 67.35 | 69.61 | 2.26 | 3.4% |
| 500 | | | | 79.23 | 81.69 | 2.46 | 3.1% |
| 550 | | | | 91.10 | 93.75 | 2.65 | 2.9% |
| 600 | | | | 102.97 | 105.82 | 2.85 | 2.8% |
| 650 | | | | 114.86 | 117.90 | 3.04 | 2.6% |
| 700 | | | | 126.73 | 129.97 | 3.24 | 2.6% |
| 750 | | | | 138.60 | 142.05 | 3.45 | 2.5% |
| 800 | | | | 150.47 | 154.11 | 3.64 | 2.4% |
| 850 | | | | 162.35 | 166.19 | 3.84 | 2.4% |
| 900 | | | | 174.23 | 178.26 | 4.03 | 2.3% |
| 1000 | | | | 197.98 | 202.40 | 4.42 | 2.2% |
| 1500 | | | | 316.73 | 323.13 | 6.40 | 2.0% |
| 2000 | | | | 435.48 | 443.84 | 8.36 | 1.9% |
| 3000 | | | | 672.98 | 685.28 | 12.30 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 49.10 | 50.92 | 1.82 | 3.7% |
| 450 | | | | 59.75 | 61.71 | 1.96 | 3.3% |
| 500 | | | | 70.40 | 72.51 | 2.11 | 3.0% |
| 550 | | | | 81.05 | 83.30 | 2.25 | 2.8% |
| 600 | | | | 91.69 | 94.09 | 2.40 | 2.6% |
| 650 | | | | 102.36 | 104.90 | 2.54 | 2.5% |
| 700 | | | | 113.00 | 115.69 | 2.69 | 2.4% |
| 750 | | | | 123.66 | 126.49 | 2.83 | 2.3% |
| 800 | | | | 134.30 | 137.28 | 2.98 | 2.2% |
| 850 | | | | 144.96 | 148.08 | 3.12 | 2.2% |
| 900 | | | | 155.61 | 158.88 | 3.27 | 2.1% |
| 1000 | | | | 176.91 | 180.47 | 3.56 | 2.0% |
| 1500 | | | | 283.43 | 288.44 | 5.01 | 1.8% |
| 2000 | | | | 389.94 | 396.40 | 6.46 | 1.7% |
| 3000 | | | | 602.98 | 612.33 | 9.35 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 627.48 | 650.82 | 23.34 | 3.7% |
| 450 | | | | 762.60 | 787.92 | 25.32 | 3.3% |
| 500 | | | | 897.78 | 925.20 | 27.42 | 3.1% |
| 550 | | | | 1032.90 | 1062.30 | 29.40 | 2.8% |
| 600 | | | | 1167.96 | 1199.46 | 31.50 | 2.7% |
| 650 | | | | 1303.32 | 1336.80 | 33.48 | 2.6% |
| 700 | | | | 1438.38 | 1473.96 | 35.58 | 2.5% |
| 750 | | | | 1573.56 | 1611.24 | 37.68 | 2.4% |
| 800 | | | | 1708.62 | 1748.34 | 39.72 | 2.3% |
| 850 | | | | 1843.86 | 1885.62 | 41.76 | 2.3% |
| 900 | | | | 1979.04 | 2022.84 | 43.80 | 2.2% |
| 1000 | | | | 2249.34 | 2297.22 | 47.88 | 2.1% |
| 1500 | | | | 3600.96 | 3669.42 | 68.46 | 1.9% |
| 2000 | | | | 4952.52 | 5041.44 | 88.92 | 1.8% |
| 3000 | | | | 7655.76 | 7785.66 | 129.90 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 49.44 | 51.40 | 1.96 | 4.0% |
| 450 | | | | 55.15 | 57.19 | 2.04 | 3.7% |
| 500 | | | | 60.86 | 63.00 | 2.14 | 3.5% |
| 550 | | | | 66.56 | 68.79 | 2.23 | 3.4% |
| 600 | | | | 72.27 | 74.58 | 2.31 | 3.2% |
| 650 | | | | 81.69 | 84.16 | 2.47 | 3.0% |
| 700 | | | | 93.56 | 96.22 | 2.66 | 2.8% |
| 750 | | | | 105.44 | 108.30 | 2.86 | 2.7% |
| 800 | | | | 117.31 | 120.36 | 3.05 | 2.6% |
| 850 | | | | 129.19 | 132.44 | 3.25 | 2.5% |
| 900 | | | | 141.06 | 144.51 | 3.45 | 2.4% |
| 1000 | | | | 164.81 | 168.65 | 3.84 | 2.3% |
| 1500 | | | | 283.57 | 289.38 | 5.81 | 2.0% |
| 2000 | | | | 402.31 | 410.09 | 7.78 | 1.9% |
| 3000 | | | | 639.81 | 651.53 | 11.72 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 44.55 | 46.30 | 1.75 | 3.9% |
| 450 | | | | 52.42 | 54.27 | 1.85 | 3.5% |
| 500 | | | | 63.07 | 65.07 | 2.00 | 3.2% |
| 550 | | | | 73.72 | 75.86 | 2.14 | 2.9% |
| 600 | | | | 84.36 | 86.65 | 2.29 | 2.7% |
| 650 | | | | 95.03 | 97.46 | 2.43 | 2.6% |
| 700 | | | | 105.67 | 108.25 | 2.58 | 2.4% |
| 750 | | | | 116.33 | 119.05 | 2.72 | 2.3% |
| 800 | | | | 126.97 | 129.84 | 2.87 | 2.3% |
| 850 | | | | 137.63 | 140.64 | 3.01 | 2.2% |
| 900 | | | | 148.28 | 151.44 | 3.16 | 2.1% |
| 1000 | | | | 169.58 | 173.03 | 3.45 | 2.0% |
| 1500 | | | | 276.10 | 281.00 | 4.90 | 1.8% |
| 2000 | | | | 382.62 | 388.96 | 6.34 | 1.7% |
| 3000 | | | | 595.65 | 604.89 | 9.24 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 563.94 | 586.20 | 22.26 | 3.9% |
| 450 | | | | 645.42 | 668.76 | 23.34 | 3.6% |
| 500 | | | | 743.58 | 768.42 | 24.84 | 3.3% |
| 550 | | | | 841.68 | 867.90 | 26.22 | 3.1% |
| 600 | | | | 939.78 | 967.38 | 27.60 | 2.9% |
| 650 | | | | 1060.32 | 1089.72 | 29.40 | 2.8% |
| 700 | | | | 1195.38 | 1226.82 | 31.44 | 2.6% |
| 750 | | | | 1330.62 | 1364.10 | 33.48 | 2.5% |
| 800 | | | | 1465.68 | 1501.20 | 35.52 | 2.4% |
| 850 | | | | 1600.92 | 1638.48 | 37.56 | 2.3% |
| 900 | | | | 1736.04 | 1775.70 | 39.66 | 2.3% |
| 1000 | | | | 2006.34 | 2050.08 | 43.74 | 2.2% |
| 1500 | | | | 3358.02 | 3422.28 | 64.26 | 1.9% |
| 2000 | | | | 4709.58 | 4794.30 | 84.72 | 1.8% |
| 3000 | | | | 7412.76 | 7538.52 | 125.76 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 49.44 | 51.40 | 1.96 | 4.0% |
| 450 | | | | 55.15 | 57.19 | 2.04 | 3.7% |
| 500 | | | | 60.86 | 63.00 | 2.14 | 3.5% |
| 550 | | | | 69.03 | 71.30 | 2.27 | 3.3% |
| 600 | | | | 80.90 | 83.36 | 2.46 | 3.0% |
| 650 | | | | 92.79 | 95.45 | 2.66 | 2.9% |
| 700 | | | | 104.66 | 107.51 | 2.85 | 2.7% |
| 750 | | | | 116.54 | 119.59 | 3.05 | 2.6% |
| 800 | | | | 128.40 | 131.65 | 3.25 | 2.5% |
| 850 | | | | 140.28 | 143.73 | 3.45 | 2.5% |
| 900 | | | | 152.16 | 155.81 | 3.65 | 2.4% |
| 1000 | | | | 175.91 | 179.95 | 4.04 | 2.3% |
| 1500 | | | | 294.66 | 300.67 | 6.01 | 2.0% |
| 2000 | | | | 413.41 | 421.39 | 7.98 | 1.9% |
| 3000 | | | | 650.91 | 662.82 | 11.91 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 44.55 | 46.30 | 1.75 | 3.9% |
| 450 | | | | 49.64 | 51.45 | 1.81 | 3.6% |
| 500 | | | | 54.75 | 56.62 | 1.87 | 3.4% |
| 550 | | | | 65.06 | 67.07 | 2.01 | 3.1% |
| 600 | | | | 75.70 | 77.86 | 2.16 | 2.9% |
| 650 | | | | 86.37 | 88.67 | 2.30 | 2.7% |
| 700 | | | | 97.01 | 99.46 | 2.45 | 2.5% |
| 750 | | | | 107.67 | 110.26 | 2.59 | 2.4% |
| 800 | | | | 118.31 | 121.05 | 2.74 | 2.3% |
| 850 | | | | 128.97 | 131.85 | 2.88 | 2.2% |
| 900 | | | | 139.62 | 142.65 | 3.03 | 2.2% |
| 1000 | | | | 160.92 | 164.24 | 3.32 | 2.1% |
| 1500 | | | | 267.44 | 272.21 | 4.77 | 1.8% |
| 2000 | | | | 373.95 | 380.17 | 6.22 | 1.7% |
| 3000 | | | | 586.98 | 596.10 | 9.12 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 563.94 | 586.20 | 22.26 | 3.9% |
| 450 | | | | 628.74 | 651.84 | 23.10 | 3.7% |
| 500 | | | | 693.66 | 717.72 | 24.06 | 3.5% |
| 550 | | | | 804.54 | 830.22 | 25.68 | 3.2% |
| 600 | | | | 939.60 | 967.32 | 27.72 | 3.0% |
| 650 | | | | 1074.96 | 1104.72 | 29.76 | 2.8% |
| 700 | | | | 1210.02 | 1241.82 | 31.80 | 2.6% |
| 750 | | | | 1345.26 | 1379.10 | 33.84 | 2.5% |
| 800 | | | | 1480.26 | 1516.20 | 35.94 | 2.4% |
| 850 | | | | 1615.50 | 1653.48 | 37.98 | 2.4% |
| 900 | | | | 1750.68 | 1790.76 | 40.08 | 2.3% |
| 1000 | | | | 2020.98 | 2065.14 | 44.16 | 2.2% |
| 1500 | | | | 3372.60 | 3437.28 | 64.68 | 1.9% |
| 2000 | | | | 4724.16 | 4809.36 | 85.20 | 1.8% |
| 3000 | | | | 7427.34 | 7553.52 | 126.18 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 50.18 | 54.66 | 4.48 | 8.9% |
| 450 | | | | 62.05 | 66.73 | 4.68 | 7.5% |
| 500 | | | | 73.93 | 78.80 | 4.87 | 6.6% |
| 550 | | | | 85.80 | 90.87 | 5.07 | 5.9% |
| 600 | | | | 97.67 | 102.93 | 5.26 | 5.4% |
| 650 | | | | 109.56 | 115.02 | 5.46 | 5.0% |
| 700 | | | | 121.42 | 127.08 | 5.66 | 4.7% |
| 750 | | | | 133.30 | 139.16 | 5.86 | 4.4% |
| 800 | | | | 145.17 | 151.23 | 6.06 | 4.2% |
| 850 | | | | 157.05 | 163.30 | 6.25 | 4.0% |
| 900 | | | | 168.93 | 175.38 | 6.45 | 3.8% |
| 1000 | | | | 192.68 | 199.52 | 6.84 | 3.5% |
| 1500 | | | | 311.43 | 320.24 | 8.81 | 2.8% |
| 2000 | | | | 430.18 | 440.96 | 10.78 | 2.5% |
| 3000 | | | | 667.68 | 682.40 | 14.72 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 44.55 | 46.30 | 1.75 | 3.9% |
| 450 | | | | 49.64 | 51.45 | 1.81 | 3.6% |
| 500 | | | | 54.75 | 56.62 | 1.87 | 3.4% |
| 550 | | | | 59.84 | 61.77 | 1.93 | 3.2% |
| 600 | | | | 64.93 | 70.42 | 5.49 | 8.5% |
| 650 | | | | 73.82 | 81.23 | 7.41 | 10.0% |
| 700 | | | | 84.46 | 92.02 | 7.56 | 9.0% |
| 750 | | | | 95.12 | 102.82 | 7.70 | 8.1% |
| 800 | | | | 105.76 | 113.61 | 7.85 | 7.4% |
| 850 | | | | 116.42 | 124.41 | 7.99 | 6.9% |
| 900 | | | | 127.07 | 135.21 | 8.14 | 6.4% |
| 1000 | | | | 148.37 | 156.80 | 8.43 | 5.7% |
| 1500 | | | | 254.89 | 264.77 | 9.88 | 3.9% |
| 2000 | | | | 361.40 | 372.73 | 11.33 | 3.1% |
| 3000 | | | | 574.44 | 588.66 | 14.22 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 568.38 | 605.76 | 37.38 | 6.6% |
| 450 | | | | 670.14 | 709.08 | 38.94 | 5.8% |
| 500 | | | | 772.08 | 812.52 | 40.44 | 5.2% |
| 550 | | | | 873.84 | 915.84 | 42.00 | 4.8% |
| 600 | | | | 975.60 | 1040.10 | 64.50 | 6.6% |
| 650 | | | | 1100.28 | 1177.50 | 77.22 | 7.0% |
| 700 | | | | 1235.28 | 1314.60 | 79.32 | 6.4% |
| 750 | | | | 1370.52 | 1451.88 | 81.36 | 5.9% |
| 800 | | | | 1505.58 | 1589.04 | 83.46 | 5.5% |
| 850 | | | | 1640.82 | 1726.26 | 85.44 | 5.2% |
| 900 | | | | 1776.00 | 1863.54 | 87.54 | 4.9% |
| 1000 | | | | 2046.30 | 2137.92 | 91.62 | 4.5% |
| 1500 | | | | 3397.92 | 3510.06 | 112.14 | 3.3% |
| 2000 | | | | 4749.48 | 4882.14 | 132.66 | 2.8% |
| 3000 | | | | 7452.72 | 7626.36 | 173.64 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 40.67 | 2.66 | 7.0% |
| 350 | | | | 46.92 | 52.74 | 5.82 | 12.4% |
| 400 | | | | 58.81 | 64.82 | 6.01 | 10.2% |
| 450 | | | | 70.68 | 76.89 | 6.21 | 8.8% |
| 500 | | | | 82.56 | 88.97 | 6.41 | 7.8% |
| 550 | | | | 94.43 | 101.03 | 6.60 | 7.0% |
| 600 | | | | 106.30 | 113.10 | 6.80 | 6.4% |
| 650 | | | | 118.19 | 125.18 | 6.99 | 5.9% |
| 700 | | | | 130.05 | 137.25 | 7.20 | 5.5% |
| 750 | | | | 141.93 | 149.32 | 7.39 | 5.2% |
| 800 | | | | 153.80 | 161.39 | 7.59 | 4.9% |
| 850 | | | | 165.68 | 173.46 | 7.78 | 4.7% |
| 900 | | | | 177.56 | 185.54 | 7.98 | 4.5% |
| 1000 | | | | 201.31 | 209.68 | 8.37 | 4.2% |
| 1500 | | | | 320.06 | 330.40 | 10.34 | 3.2% |
| 2000 | | | | 438.81 | 451.12 | 12.31 | 2.8% |
| 3000 | | | | 676.31 | 692.56 | 16.25 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 44.55 | 46.30 | 1.75 | 3.9% |
| 450 | | | | 49.64 | 51.45 | 1.81 | 3.6% |
| 500 | | | | 54.75 | 60.67 | 5.92 | 10.8% |
| 550 | | | | 62.39 | 71.46 | 9.07 | 14.5% |
| 600 | | | | 73.04 | 82.25 | 9.21 | 12.6% |
| 650 | | | | 83.70 | 93.06 | 9.36 | 11.2% |
| 700 | | | | 94.35 | 103.85 | 9.50 | 10.1% |
| 750 | | | | 105.00 | 114.65 | 9.65 | 9.2% |
| 800 | | | | 115.65 | 125.44 | 9.79 | 8.5% |
| 850 | | | | 126.30 | 136.24 | 9.94 | 7.9% |
| 900 | | | | 136.96 | 147.04 | 10.08 | 7.4% |
| 1000 | | | | 158.26 | 168.63 | 10.37 | 6.6% |
| 1500 | | | | 264.78 | 276.60 | 11.82 | 4.5% |
| 2000 | | | | 371.29 | 384.56 | 13.27 | 3.6% |
| 3000 | | | | 584.32 | 600.50 | 16.18 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 459.84 | 25.68 | 5.9% |
| 350 | | | | 518.16 | 563.16 | 45.00 | 8.7% |
| 400 | | | | 620.16 | 666.72 | 46.56 | 7.5% |
| 450 | | | | 721.92 | 770.04 | 48.12 | 6.7% |
| 500 | | | | 823.86 | 897.84 | 73.98 | 9.0% |
| 550 | | | | 940.92 | 1034.94 | 94.02 | 10.0% |
| 600 | | | | 1076.04 | 1172.10 | 96.06 | 8.9% |
| 650 | | | | 1211.34 | 1309.44 | 98.10 | 8.1% |
| 700 | | | | 1346.40 | 1446.60 | 100.20 | 7.4% |
| 750 | | | | 1481.58 | 1583.82 | 102.24 | 6.9% |
| 800 | | | | 1616.70 | 1720.98 | 104.28 | 6.5% |
| 850 | | | | 1751.88 | 1858.20 | 106.32 | 6.1% |
| 900 | | | | 1887.12 | 1995.48 | 108.36 | 5.7% |
| 1000 | | | | 2157.42 | 2269.86 | 112.44 | 5.2% |
| 1500 | | | | 3509.04 | 3642.00 | 132.96 | 3.8% |
| 2000 | | | | 4860.60 | 5014.08 | 153.48 | 3.2% |
| 3000 | | | | 7563.78 | 7758.36 | 194.58 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 49.44 | 51.40 | 1.96 | 4.0% |
| 450 | | | | 55.15 | 57.19 | 2.04 | 3.7% |
| 500 | | | | 60.86 | 63.00 | 2.14 | 3.5% |
| 550 | | | | 66.56 | 68.79 | 2.23 | 3.4% |
| 600 | | | | 72.27 | 74.58 | 2.31 | 3.2% |
| 650 | | | | 77.99 | 80.39 | 2.40 | 3.1% |
| 700 | | | | 83.70 | 86.19 | 2.49 | 3.0% |
| 750 | | | | 92.86 | 98.01 | 5.15 | 5.5% |
| 800 | | | | 104.73 | 110.08 | 5.35 | 5.1% |
| 850 | | | | 116.61 | 122.15 | 5.54 | 4.8% |
| 900 | | | | 128.49 | 134.23 | 5.74 | 4.5% |
| 1000 | | | | 152.24 | 158.37 | 6.13 | 4.0% |
| 1500 | | | | 270.99 | 279.09 | 8.10 | 3.0% |
| 2000 | | | | 389.74 | 399.81 | 10.07 | 2.6% |
| 3000 | | | | 627.24 | 641.25 | 14.01 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 44.55 | 46.30 | 1.75 | 3.9% |
| 450 | | | | 49.64 | 51.45 | 1.81 | 3.6% |
| 500 | | | | 54.75 | 56.62 | 1.87 | 3.4% |
| 550 | | | | 59.84 | 61.77 | 1.93 | 3.2% |
| 600 | | | | 64.93 | 66.93 | 2.00 | 3.1% |
| 650 | | | | 70.04 | 72.10 | 2.06 | 2.9% |
| 700 | | | | 75.14 | 77.25 | 2.11 | 2.8% |
| 750 | | | | 80.24 | 82.98 | 2.74 | 3.4% |
| 800 | | | | 87.55 | 93.77 | 6.22 | 7.1% |
| 850 | | | | 98.21 | 104.57 | 6.36 | 6.5% |
| 900 | | | | 108.86 | 115.37 | 6.51 | 6.0% |
| 1000 | | | | 130.16 | 136.96 | 6.80 | 5.2% |
| 1500 | | | | 236.68 | 244.93 | 8.25 | 3.5% |
| 2000 | | | | 343.19 | 352.89 | 9.70 | 2.8% |
| 3000 | | | | 556.22 | 568.82 | 12.60 | 2.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 563.94 | 586.20 | 22.26 | 3.9% |
| 450 | | | | 628.74 | 651.84 | 23.10 | 3.7% |
| 500 | | | | 693.66 | 717.72 | 24.06 | 3.5% |
| 550 | | | | 758.40 | 783.36 | 24.96 | 3.3% |
| 600 | | | | 823.20 | 849.06 | 25.86 | 3.1% |
| 650 | | | | 888.18 | 914.94 | 26.76 | 3.0% |
| 700 | | | | 953.04 | 980.64 | 27.60 | 2.9% |
| 750 | | | | 1038.60 | 1085.94 | 47.34 | 4.6% |
| 800 | | | | 1153.68 | 1223.10 | 69.42 | 6.0% |
| 850 | | | | 1288.92 | 1360.32 | 71.40 | 5.5% |
| 900 | | | | 1424.10 | 1497.60 | 73.50 | 5.2% |
| 1000 | | | | 1694.40 | 1771.98 | 77.58 | 4.6% |
| 1500 | | | | 3046.02 | 3144.12 | 98.10 | 3.2% |
| 2000 | | | | 4397.58 | 4516.20 | 118.62 | 2.7% |
| 3000 | | | | 7100.76 | 7260.42 | 159.66 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.45 | 10.79 | 1.34 | 14.2% |
| 100 | | | | 15.17 | 16.60 | 1.43 | 9.4% |
| 150 | | | | 20.88 | 22.40 | 1.52 | 7.3% |
| 200 | | | | 26.60 | 28.20 | 1.60 | 6.0% |
| 250 | | | | 32.30 | 33.99 | 1.69 | 5.2% |
| 300 | | | | 38.01 | 39.80 | 1.79 | 4.7% |
| 350 | | | | 43.72 | 45.59 | 1.87 | 4.3% |
| 400 | | | | 49.44 | 51.40 | 1.96 | 4.0% |
| 450 | | | | 55.15 | 57.19 | 2.04 | 3.7% |
| 500 | | | | 60.86 | 63.00 | 2.14 | 3.5% |
| 550 | | | | 66.56 | 68.79 | 2.23 | 3.4% |
| 600 | | | | 72.27 | 74.58 | 2.31 | 3.2% |
| 650 | | | | 78.73 | 83.65 | 4.92 | 6.2% |
| 700 | | | | 90.60 | 95.72 | 5.12 | 5.7% |
| 750 | | | | 102.48 | 107.80 | 5.32 | 5.2% |
| 800 | | | | 114.35 | 119.86 | 5.51 | 4.8% |
| 850 | | | | 126.23 | 131.94 | 5.71 | 4.5% |
| 900 | | | | 138.11 | 144.01 | 5.90 | 4.3% |
| 1000 | | | | 161.85 | 168.15 | 6.30 | 3.9% |
| 1500 | | | | 280.61 | 288.88 | 8.27 | 2.9% |
| 2000 | | | | 399.35 | 409.59 | 10.24 | 2.6% |
| 3000 | | | | 636.86 | 651.03 | 14.17 | 2.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.84 | 10.15 | 1.31 | 14.8% |
| 100 | | | | 13.95 | 15.32 | 1.37 | 9.8% |
| 150 | | | | 19.05 | 20.48 | 1.43 | 7.5% |
| 200 | | | | 24.15 | 25.65 | 1.50 | 6.2% |
| 250 | | | | 29.24 | 30.80 | 1.56 | 5.3% |
| 300 | | | | 34.35 | 35.97 | 1.62 | 4.7% |
| 350 | | | | 39.44 | 41.12 | 1.68 | 4.3% |
| 400 | | | | 44.55 | 46.30 | 1.75 | 3.9% |
| 450 | | | | 49.64 | 51.45 | 1.81 | 3.6% |
| 500 | | | | 54.75 | 56.62 | 1.87 | 3.4% |
| 550 | | | | 59.84 | 61.77 | 1.93 | 3.2% |
| 600 | | | | 64.93 | 66.93 | 2.00 | 3.1% |
| 650 | | | | 70.04 | 72.10 | 2.06 | 2.9% |
| 700 | | | | 75.14 | 77.25 | 2.11 | 2.8% |
| 750 | | | | 80.24 | 82.42 | 2.18 | 2.7% |
| 800 | | | | 85.33 | 87.57 | 2.24 | 2.6% |
| 850 | | | | 90.43 | 92.74 | 2.31 | 2.6% |
| 900 | | | | 95.54 | 97.90 | 2.36 | 2.5% |
| 1000 | | | | 105.73 | 112.39 | 6.66 | 6.3% |
| 1500 | | | | 210.70 | 220.36 | 9.66 | 4.6% |
| 2000 | | | | 317.21 | 328.32 | 11.11 | 3.5% |
| 3000 | | | | 530.24 | 544.25 | 14.01 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 109.74 | 125.64 | 15.90 | 14.5% |
| 100 | | | | 174.72 | 191.52 | 16.80 | 9.6% |
| 150 | | | | 239.58 | 257.28 | 17.70 | 7.4% |
| 200 | | | | 304.50 | 323.10 | 18.60 | 6.1% |
| 250 | | | | 369.24 | 388.74 | 19.50 | 5.3% |
| 300 | | | | 434.16 | 454.62 | 20.46 | 4.7% |
| 350 | | | | 498.96 | 520.26 | 21.30 | 4.3% |
| 400 | | | | 563.94 | 586.20 | 22.26 | 3.9% |
| 450 | | | | 628.74 | 651.84 | 23.10 | 3.7% |
| 500 | | | | 693.66 | 717.72 | 24.06 | 3.5% |
| 550 | | | | 758.40 | 783.36 | 24.96 | 3.3% |
| 600 | | | | 823.20 | 849.06 | 25.86 | 3.1% |
| 650 | | | | 892.62 | 934.50 | 41.88 | 4.7% |
| 700 | | | | 994.44 | 1037.82 | 43.38 | 4.4% |
| 750 | | | | 1096.32 | 1141.32 | 45.00 | 4.1% |
| 800 | | | | 1198.08 | 1244.58 | 46.50 | 3.9% |
| 850 | | | | 1299.96 | 1348.08 | 48.12 | 3.7% |
| 900 | | | | 1401.90 | 1451.46 | 49.56 | 3.5% |
| 1000 | | | | 1605.48 | 1683.24 | 77.76 | 4.8% |
| 1500 | | | | 2947.86 | 3055.44 | 107.58 | 3.6% |
| 2000 | | | | 4299.36 | 4427.46 | 128.10 | 3.0% |
| 3000 | | | | 7002.60 | 7171.68 | 169.08 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 51.40 | 51.26 | (0.14) | -0.3% |
| 450 | | | | 62.71 | 62.52 | (0.19) | -0.3% |
| 500 | | | | 74.79 | 74.53 | (0.26) | -0.3% |
| 550 | | | | 86.85 | 86.54 | (0.31) | -0.4% |
| 600 | | | | 98.92 | 98.54 | (0.38) | -0.4% |
| 650 | | | | 111.00 | 110.56 | (0.44) | -0.4% |
| 700 | | | | 123.07 | 122.57 | (0.50) | -0.4% |
| 750 | | | | 135.15 | 134.58 | (0.57) | -0.4% |
| 800 | | | | 147.21 | 146.59 | (0.62) | -0.4% |
| 850 | | | | 159.29 | 158.60 | (0.69) | -0.4% |
| 900 | | | | 171.36 | 170.62 | (0.74) | -0.4% |
| 1000 | | | | 195.50 | 194.63 | (0.87) | -0.4% |
| 1500 | | | | 316.23 | 314.75 | (1.48) | -0.5% |
| 2000 | | | | 436.94 | 434.85 | (2.09) | -0.5% |
| 3000 | | | | 678.38 | 675.07 | (3.31) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 49.23 | 49.07 | (0.16) | -0.3% |
| 450 | | | | 60.02 | 59.80 | (0.22) | -0.4% |
| 500 | | | | 70.82 | 70.54 | (0.28) | -0.4% |
| 550 | | | | 81.61 | 81.26 | (0.35) | -0.4% |
| 600 | | | | 92.40 | 91.99 | (0.41) | -0.4% |
| 650 | | | | 103.21 | 102.74 | (0.47) | -0.5% |
| 700 | | | | 114.00 | 113.47 | (0.53) | -0.5% |
| 750 | | | | 124.80 | 124.21 | (0.59) | -0.5% |
| 800 | | | | 135.59 | 134.93 | (0.66) | -0.5% |
| 850 | | | | 146.39 | 145.67 | (0.72) | -0.5% |
| 900 | | | | 157.19 | 156.41 | (0.78) | -0.5% |
| 1000 | | | | 178.78 | 177.87 | (0.91) | -0.5% |
| 1500 | | | | 286.75 | 285.22 | (1.53) | -0.5% |
| 2000 | | | | 394.71 | 392.56 | (2.15) | -0.5% |
| 3000 | | | | 610.64 | 607.24 | (3.40) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 603.78 | 601.98 | (1.80) | -0.3% |
| 450 | | | | 736.38 | 733.92 | (2.46) | -0.3% |
| 500 | | | | 873.66 | 870.42 | (3.24) | -0.4% |
| 550 | | | | 1010.76 | 1006.80 | (3.96) | -0.4% |
| 600 | | | | 1147.92 | 1143.18 | (4.74) | -0.4% |
| 650 | | | | 1285.26 | 1279.80 | (5.46) | -0.4% |
| 700 | | | | 1422.42 | 1416.24 | (6.18) | -0.4% |
| 750 | | | | 1559.70 | 1552.74 | (6.96) | -0.4% |
| 800 | | | | 1696.80 | 1689.12 | (7.68) | -0.5% |
| 850 | | | | 1834.08 | 1825.62 | (8.46) | -0.5% |
| 900 | | | | 1971.30 | 1962.18 | (9.12) | -0.5% |
| 1000 | | | | 2245.68 | 2235.00 | (10.68) | -0.5% |
| 1500 | | | | 3617.88 | 3599.82 | (18.06) | -0.5% |
| 2000 | | | | 4989.90 | 4964.46 | (25.44) | -0.5% |
| 3000 | | | | 7734.12 | 7693.86 | (40.26) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 57.55 | 57.38 | (0.17) | -0.3% |
| 450 | | | | 69.61 | 69.38 | (0.23) | -0.3% |
| 500 | | | | 81.69 | 81.40 | (0.29) | -0.4% |
| 550 | | | | 93.75 | 93.40 | (0.35) | -0.4% |
| 600 | | | | 105.82 | 105.41 | (0.41) | -0.4% |
| 650 | | | | 117.90 | 117.43 | (0.47) | -0.4% |
| 700 | | | | 129.97 | 129.44 | (0.53) | -0.4% |
| 750 | | | | 142.05 | 141.45 | (0.60) | -0.4% |
| 800 | | | | 154.11 | 153.45 | (0.66) | -0.4% |
| 850 | | | | 166.19 | 165.47 | (0.72) | -0.4% |
| 900 | | | | 178.26 | 177.48 | (0.78) | -0.4% |
| 1000 | | | | 202.40 | 201.50 | (0.90) | -0.4% |
| 1500 | | | | 323.13 | 321.61 | (1.52) | -0.5% |
| 2000 | | | | 443.84 | 441.72 | (2.12) | -0.5% |
| 3000 | | | | 685.28 | 681.93 | (3.35) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 50.92 | 50.75 | (0.17) | -0.3% |
| 450 | | | | 61.71 | 61.48 | (0.23) | -0.4% |
| 500 | | | | 72.51 | 72.22 | (0.29) | -0.4% |
| 550 | | | | 83.30 | 82.95 | (0.35) | -0.4% |
| 600 | | | | 94.09 | 93.67 | (0.42) | -0.4% |
| 650 | | | | 104.90 | 104.42 | (0.48) | -0.5% |
| 700 | | | | 115.69 | 115.15 | (0.54) | -0.5% |
| 750 | | | | 126.49 | 125.89 | (0.60) | -0.5% |
| 800 | | | | 137.28 | 136.61 | (0.67) | -0.5% |
| 850 | | | | 148.08 | 147.35 | (0.73) | -0.5% |
| 900 | | | | 158.88 | 158.09 | (0.79) | -0.5% |
| 1000 | | | | 180.47 | 179.56 | (0.91) | -0.5% |
| 1500 | | | | 288.44 | 286.90 | (1.54) | -0.5% |
| 2000 | | | | 396.40 | 394.24 | (2.16) | -0.5% |
| 3000 | | | | 612.33 | 608.92 | (3.41) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 650.82 | 648.78 | (2.04) | -0.3% |
| 450 | | | | 787.92 | 785.16 | (2.76) | -0.4% |
| 500 | | | | 925.20 | 921.72 | (3.48) | -0.4% |
| 550 | | | | 1062.30 | 1058.10 | (4.20) | -0.4% |
| 600 | | | | 1199.46 | 1194.48 | (4.98) | -0.4% |
| 650 | | | | 1336.80 | 1331.10 | (5.70) | -0.4% |
| 700 | | | | 1473.96 | 1467.54 | (6.42) | -0.4% |
| 750 | | | | 1611.24 | 1604.04 | (7.20) | -0.4% |
| 800 | | | | 1748.34 | 1740.36 | (7.98) | -0.5% |
| 850 | | | | 1885.62 | 1876.92 | (8.70) | -0.5% |
| 900 | | | | 2022.84 | 2013.42 | (9.42) | -0.5% |
| 1000 | | | | 2297.22 | 2286.36 | (10.86) | -0.5% |
| 1500 | | | | 3669.42 | 3651.06 | (18.36) | -0.5% |
| 2000 | | | | 5041.44 | 5015.76 | (25.68) | -0.5% |
| 3000 | | | | 7785.66 | 7745.10 | (40.56) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 51.40 | 51.26 | (0.14) | -0.3% |
| 450 | | | | 57.19 | 57.02 | (0.17) | -0.3% |
| 500 | | | | 63.00 | 62.80 | (0.20) | -0.3% |
| 550 | | | | 68.79 | 68.56 | (0.23) | -0.3% |
| 600 | | | | 74.58 | 74.32 | (0.26) | -0.3% |
| 650 | | | | 84.16 | 83.85 | (0.31) | -0.4% |
| 700 | | | | 96.22 | 95.85 | (0.37) | -0.4% |
| 750 | | | | 108.30 | 107.86 | (0.44) | -0.4% |
| 800 | | | | 120.36 | 119.87 | (0.49) | -0.4% |
| 850 | | | | 132.44 | 131.88 | (0.56) | -0.4% |
| 900 | | | | 144.51 | 143.90 | (0.61) | -0.4% |
| 1000 | | | | 168.65 | 167.92 | (0.73) | -0.4% |
| 1500 | | | | 289.38 | 288.03 | (1.35) | -0.5% |
| 2000 | | | | 410.09 | 408.13 | (1.96) | -0.5% |
| 3000 | | | | 651.53 | 648.35 | (3.18) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 46.30 | 46.16 | (0.14) | -0.3% |
| 450 | | | | 54.27 | 54.08 | (0.19) | -0.4% |
| 500 | | | | 65.07 | 64.82 | (0.25) | -0.4% |
| 550 | | | | 75.86 | 75.55 | (0.31) | -0.4% |
| 600 | | | | 86.65 | 86.28 | (0.37) | -0.4% |
| 650 | | | | 97.46 | 97.02 | (0.44) | -0.5% |
| 700 | | | | 108.25 | 107.75 | (0.50) | -0.5% |
| 750 | | | | 119.05 | 118.49 | (0.56) | -0.5% |
| 800 | | | | 129.84 | 129.22 | (0.62) | -0.5% |
| 850 | | | | 140.64 | 139.95 | (0.69) | -0.5% |
| 900 | | | | 151.44 | 150.69 | (0.75) | -0.5% |
| 1000 | | | | 173.03 | 172.16 | (0.87) | -0.5% |
| 1500 | | | | 281.00 | 279.51 | (1.49) | -0.5% |
| 2000 | | | | 388.96 | 386.84 | (2.12) | -0.5% |
| 3000 | | | | 604.89 | 601.53 | (3.36) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 586.20 | 584.52 | (1.68) | -0.3% |
| 450 | | | | 668.76 | 666.60 | (2.16) | -0.3% |
| 500 | | | | 768.42 | 765.72 | (2.70) | -0.4% |
| 550 | | | | 867.90 | 864.66 | (3.24) | -0.4% |
| 600 | | | | 967.38 | 963.60 | (3.78) | -0.4% |
| 650 | | | | 1089.72 | 1085.22 | (4.50) | -0.4% |
| 700 | | | | 1226.82 | 1221.60 | (5.22) | -0.4% |
| 750 | | | | 1364.10 | 1358.10 | (6.00) | -0.4% |
| 800 | | | | 1501.20 | 1494.54 | (6.66) | -0.4% |
| 850 | | | | 1638.48 | 1630.98 | (7.50) | -0.5% |
| 900 | | | | 1775.70 | 1767.54 | (8.16) | -0.5% |
| 1000 | | | | 2050.08 | 2040.48 | (9.60) | -0.5% |
| 1500 | | | | 3422.28 | 3405.24 | (17.04) | -0.5% |
| 2000 | | | | 4794.30 | 4769.82 | (24.48) | -0.5% |
| 3000 | | | | 7538.52 | 7499.28 | (39.24) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 51.40 | 51.26 | (0.14) | -0.3% |
| 450 | | | | 57.19 | 57.02 | (0.17) | -0.3% |
| 500 | | | | 63.00 | 62.80 | (0.20) | -0.3% |
| 550 | | | | 71.30 | 71.05 | (0.25) | -0.4% |
| 600 | | | | 83.36 | 83.06 | (0.30) | -0.4% |
| 650 | | | | 95.45 | 95.08 | (0.37) | -0.4% |
| 700 | | | | 107.51 | 107.09 | (0.42) | -0.4% |
| 750 | | | | 119.59 | 119.10 | (0.49) | -0.4% |
| 800 | | | | 131.65 | 131.11 | (0.54) | -0.4% |
| 850 | | | | 143.73 | 143.12 | (0.61) | -0.4% |
| 900 | | | | 155.81 | 155.13 | (0.68) | -0.4% |
| 1000 | | | | 179.95 | 179.15 | (0.80) | -0.4% |
| 1500 | | | | 300.67 | 299.27 | (1.40) | -0.5% |
| 2000 | | | | 421.39 | 419.37 | (2.02) | -0.5% |
| 3000 | | | | 662.82 | 659.58 | (3.24) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 46.30 | 46.16 | (0.14) | -0.3% |
| 450 | | | | 51.45 | 51.28 | (0.17) | -0.3% |
| 500 | | | | 56.62 | 56.41 | (0.21) | -0.4% |
| 550 | | | | 67.07 | 66.81 | (0.26) | -0.4% |
| 600 | | | | 77.86 | 77.53 | (0.33) | -0.4% |
| 650 | | | | 88.67 | 88.28 | (0.39) | -0.4% |
| 700 | | | | 99.46 | 99.01 | (0.45) | -0.5% |
| 750 | | | | 110.26 | 109.75 | (0.51) | -0.5% |
| 800 | | | | 121.05 | 120.47 | (0.58) | -0.5% |
| 850 | | | | 131.85 | 131.21 | (0.64) | -0.5% |
| 900 | | | | 142.65 | 141.95 | (0.70) | -0.5% |
| 1000 | | | | 164.24 | 163.42 | (0.82) | -0.5% |
| 1500 | | | | 272.21 | 270.76 | (1.45) | -0.5% |
| 2000 | | | | 380.17 | 378.10 | (2.07) | -0.5% |
| 3000 | | | | 596.10 | 592.78 | (3.32) | -0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 586.20 | 584.52 | (1.68) | -0.3% |
| 450 | | | | 651.84 | 649.80 | (2.04) | -0.3% |
| 500 | | | | 717.72 | 715.26 | (2.46) | -0.3% |
| 550 | | | | 830.22 | 827.16 | (3.06) | -0.4% |
| 600 | | | | 967.32 | 963.54 | (3.78) | -0.4% |
| 650 | | | | 1104.72 | 1100.16 | (4.56) | -0.4% |
| 700 | | | | 1241.82 | 1236.60 | (5.22) | -0.4% |
| 750 | | | | 1379.10 | 1373.10 | (6.00) | -0.4% |
| 800 | | | | 1516.20 | 1509.48 | (6.72) | -0.4% |
| 850 | | | | 1653.48 | 1645.98 | (7.50) | -0.5% |
| 900 | | | | 1790.76 | 1782.48 | (8.28) | -0.5% |
| 1000 | | | | 2065.14 | 2055.42 | (9.72) | -0.5% |
| 1500 | | | | 3437.28 | 3420.18 | (17.10) | -0.5% |
| 2000 | | | | 4809.36 | 4784.82 | (24.54) | -0.5% |
| 3000 | | | | 7553.52 | 7514.16 | (39.36) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 54.66 | 56.38 | 1.72 | 3.1% |
| 450 | | | | 66.73 | 68.39 | 1.66 | 2.5% |
| 500 | | | | 78.80 | 80.40 | 1.60 | 2.0% |
| 550 | | | | 90.87 | 92.40 | 1.53 | 1.7% |
| 600 | | | | 102.93 | 104.41 | 1.48 | 1.4% |
| 650 | | | | 115.02 | 116.43 | 1.41 | 1.2% |
| 700 | | | | 127.08 | 128.44 | 1.36 | 1.1% |
| 750 | | | | 139.16 | 140.45 | 1.29 | 0.9% |
| 800 | | | | 151.23 | 152.46 | 1.23 | 0.8% |
| 850 | | | | 163.30 | 164.47 | 1.17 | 0.7% |
| 900 | | | | 175.38 | 176.48 | 1.10 | 0.6% |
| 1000 | | | | 199.52 | 200.50 | 0.98 | 0.5% |
| 1500 | | | | 320.24 | 320.62 | 0.38 | 0.1% |
| 2000 | | | | 440.96 | 440.72 | (0.24) | -0.1% |
| 3000 | | | | 682.40 | 680.94 | (1.46) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 46.30 | 46.16 | (0.14) | -0.3% |
| 450 | | | | 51.45 | 51.28 | (0.17) | -0.3% |
| 500 | | | | 56.62 | 56.41 | (0.21) | -0.4% |
| 550 | | | | 61.77 | 64.56 | 2.79 | 4.5% |
| 600 | | | | 70.42 | 75.29 | 4.87 | 6.9% |
| 650 | | | | 81.23 | 86.04 | 4.81 | 5.9% |
| 700 | | | | 92.02 | 96.77 | 4.75 | 5.2% |
| 750 | | | | 102.82 | 107.50 | 4.68 | 4.6% |
| 800 | | | | 113.61 | 118.23 | 4.62 | 4.1% |
| 850 | | | | 124.41 | 128.97 | 4.56 | 3.7% |
| 900 | | | | 135.21 | 139.71 | 4.50 | 3.3% |
| 1000 | | | | 156.80 | 161.17 | 4.37 | 2.8% |
| 1500 | | | | 264.77 | 268.52 | 3.75 | 1.4% |
| 2000 | | | | 372.73 | 375.86 | 3.13 | 0.8% |
| 3000 | | | | 588.66 | 590.54 | 1.88 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 605.76 | 615.24 | 9.48 | 1.6% |
| 450 | | | | 709.08 | 718.02 | 8.94 | 1.3% |
| 500 | | | | 812.52 | 820.86 | 8.34 | 1.0% |
| 550 | | | | 915.84 | 941.76 | 25.92 | 2.8% |
| 600 | | | | 1040.10 | 1078.20 | 38.10 | 3.7% |
| 650 | | | | 1177.50 | 1214.82 | 37.32 | 3.2% |
| 700 | | | | 1314.60 | 1351.26 | 36.66 | 2.8% |
| 750 | | | | 1451.88 | 1487.70 | 35.82 | 2.5% |
| 800 | | | | 1589.04 | 1624.14 | 35.10 | 2.2% |
| 850 | | | | 1726.26 | 1760.64 | 34.38 | 2.0% |
| 900 | | | | 1863.54 | 1897.14 | 33.60 | 1.8% |
| 1000 | | | | 2137.92 | 2170.02 | 32.10 | 1.5% |
| 1500 | | | | 3510.06 | 3534.84 | 24.78 | 0.7% |
| 2000 | | | | 4882.14 | 4899.48 | 17.34 | 0.4% |
| 3000 | | | | 7626.36 | 7628.88 | 2.52 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 40.67 | 44.09 | 3.42 | 8.4% |
| 350 | | | | 52.74 | 56.09 | 3.35 | 6.4% |
| 400 | | | | 64.82 | 68.12 | 3.30 | 5.1% |
| 450 | | | | 76.89 | 80.12 | 3.23 | 4.2% |
| 500 | | | | 88.97 | 92.14 | 3.17 | 3.6% |
| 550 | | | | 101.03 | 104.14 | 3.11 | 3.1% |
| 600 | | | | 113.10 | 116.14 | 3.04 | 2.7% |
| 650 | | | | 125.18 | 128.17 | 2.99 | 2.4% |
| 700 | | | | 137.25 | 140.17 | 2.92 | 2.1% |
| 750 | | | | 149.32 | 152.19 | 2.87 | 1.9% |
| 800 | | | | 161.39 | 164.19 | 2.80 | 1.7% |
| 850 | | | | 173.46 | 176.21 | 2.75 | 1.6% |
| 900 | | | | 185.54 | 188.22 | 2.68 | 1.4% |
| 1000 | | | | 209.68 | 212.24 | 2.56 | 1.2% |
| 1500 | | | | 330.40 | 332.35 | 1.95 | 0.6% |
| 2000 | | | | 451.12 | 452.46 | 1.34 | 0.3% |
| 3000 | | | | 692.56 | 692.67 | 0.11 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 46.30 | 46.16 | (0.14) | -0.3% |
| 450 | | | | 51.45 | 56.21 | 4.76 | 9.3% |
| 500 | | | | 60.67 | 66.95 | 6.28 | 10.4% |
| 550 | | | | 71.46 | 77.68 | 6.22 | 8.7% |
| 600 | | | | 82.25 | 88.41 | 6.16 | 7.5% |
| 650 | | | | 93.06 | 99.15 | 6.09 | 6.5% |
| 700 | | | | 103.85 | 109.88 | 6.03 | 5.8% |
| 750 | | | | 114.65 | 120.62 | 5.97 | 5.2% |
| 800 | | | | 125.44 | 131.35 | 5.91 | 4.7% |
| 850 | | | | 136.24 | 142.08 | 5.84 | 4.3% |
| 900 | | | | 147.04 | 152.82 | 5.78 | 3.9% |
| 1000 | | | | 168.63 | 174.29 | 5.66 | 3.4% |
| 1500 | | | | 276.60 | 281.63 | 5.03 | 1.8% |
| 2000 | | | | 384.56 | 388.97 | 4.41 | 1.1% |
| 3000 | | | | 600.50 | 603.66 | 3.16 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 459.84 | 479.88 | 20.04 | 4.4% |
| 350 | | | | 563.16 | 582.60 | 19.44 | 3.5% |
| 400 | | | | 666.72 | 685.68 | 18.96 | 2.8% |
| 450 | | | | 770.04 | 817.98 | 47.94 | 6.2% |
| 500 | | | | 897.84 | 954.54 | 56.70 | 6.3% |
| 550 | | | | 1034.94 | 1090.92 | 55.98 | 5.4% |
| 600 | | | | 1172.10 | 1227.30 | 55.20 | 4.7% |
| 650 | | | | 1309.44 | 1363.92 | 54.48 | 4.2% |
| 700 | | | | 1446.60 | 1500.30 | 53.70 | 3.7% |
| 750 | | | | 1583.82 | 1636.86 | 53.04 | 3.3% |
| 800 | | | | 1720.98 | 1773.24 | 52.26 | 3.0% |
| 850 | | | | 1858.20 | 1909.74 | 51.54 | 2.8% |
| 900 | | | | 1995.48 | 2046.24 | 50.76 | 2.5% |
| 1000 | | | | 2269.86 | 2319.18 | 49.32 | 2.2% |
| 1500 | | | | 3642.00 | 3683.88 | 41.88 | 1.1% |
| 2000 | | | | 5014.08 | 5048.58 | 34.50 | 0.7% |
| 3000 | | | | 7758.36 | 7777.98 | 19.62 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 51.40 | 51.26 | (0.14) | -0.3% |
| 450 | | | | 57.19 | 57.02 | (0.17) | -0.3% |
| 500 | | | | 63.00 | 62.80 | (0.20) | -0.3% |
| 550 | | | | 68.79 | 68.56 | (0.23) | -0.3% |
| 600 | | | | 74.58 | 74.32 | (0.26) | -0.3% |
| 650 | | | | 80.39 | 80.10 | (0.29) | -0.4% |
| 700 | | | | 86.19 | 87.98 | 1.79 | 2.1% |
| 750 | | | | 98.01 | 100.00 | 1.99 | 2.0% |
| 800 | | | | 110.08 | 112.00 | 1.92 | 1.7% |
| 850 | | | | 122.15 | 124.02 | 1.87 | 1.5% |
| 900 | | | | 134.23 | 136.03 | 1.80 | 1.3% |
| 1000 | | | | 158.37 | 160.05 | 1.68 | 1.1% |
| 1500 | | | | 279.09 | 280.16 | 1.07 | 0.4% |
| 2000 | | | | 399.81 | 400.27 | 0.46 | 0.1% |
| 3000 | | | | 641.25 | 640.48 | (0.77) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 46.30 | 46.16 | (0.14) | -0.3% |
| 450 | | | | 51.45 | 51.28 | (0.17) | -0.3% |
| 500 | | | | 56.62 | 56.41 | (0.21) | -0.4% |
| 550 | | | | 61.77 | 61.54 | (0.23) | -0.4% |
| 600 | | | | 66.93 | 66.66 | (0.27) | -0.4% |
| 650 | | | | 72.10 | 71.80 | (0.30) | -0.4% |
| 700 | | | | 77.25 | 76.93 | (0.32) | -0.4% |
| 750 | | | | 82.98 | 86.99 | 4.01 | 4.8% |
| 800 | | | | 93.77 | 97.72 | 3.95 | 4.2% |
| 850 | | | | 104.57 | 108.46 | 3.89 | 3.7% |
| 900 | | | | 115.37 | 119.20 | 3.83 | 3.3% |
| 1000 | | | | 136.96 | 140.66 | 3.70 | 2.7% |
| 1500 | | | | 244.93 | 248.01 | 3.08 | 1.3% |
| 2000 | | | | 352.89 | 355.35 | 2.46 | 0.7% |
| 3000 | | | | 568.82 | 570.03 | 1.21 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 586.20 | 584.52 | (1.68) | -0.3% |
| 450 | | | | 651.84 | 649.80 | (2.04) | -0.3% |
| 500 | | | | 717.72 | 715.26 | (2.46) | -0.3% |
| 550 | | | | 783.36 | 780.60 | (2.76) | -0.4% |
| 600 | | | | 849.06 | 845.88 | (3.18) | -0.4% |
| 650 | | | | 914.94 | 911.40 | (3.54) | -0.4% |
| 700 | | | | 980.64 | 989.46 | 8.82 | 0.9% |
| 750 | | | | 1085.94 | 1121.94 | 36.00 | 3.3% |
| 800 | | | | 1223.10 | 1258.32 | 35.22 | 2.9% |
| 850 | | | | 1360.32 | 1394.88 | 34.56 | 2.5% |
| 900 | | | | 1497.60 | 1531.38 | 33.78 | 2.3% |
| 1000 | | | | 1771.98 | 1804.26 | 32.28 | 1.8% |
| 1500 | | | | 3144.12 | 3169.02 | 24.90 | 0.8% |
| 2000 | | | | 4516.20 | 4533.72 | 17.52 | 0.4% |
| 3000 | | | | 7260.42 | 7263.06 | 2.64 | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.79 | 10.87 | 0.08 | 0.7% |
| 100 | | | | 16.60 | 16.64 | 0.04 | 0.2% |
| 150 | | | | 22.40 | 22.41 | 0.01 | 0.0% |
| 200 | | | | 28.20 | 28.19 | (0.01) | 0.0% |
| 250 | | | | 33.99 | 33.95 | (0.04) | -0.1% |
| 300 | | | | 39.80 | 39.72 | (0.08) | -0.2% |
| 350 | | | | 45.59 | 45.48 | (0.11) | -0.2% |
| 400 | | | | 51.40 | 51.26 | (0.14) | -0.3% |
| 450 | | | | 57.19 | 57.02 | (0.17) | -0.3% |
| 500 | | | | 63.00 | 62.80 | (0.20) | -0.3% |
| 550 | | | | 68.79 | 68.56 | (0.23) | -0.3% |
| 600 | | | | 74.58 | 74.32 | (0.26) | -0.3% |
| 650 | | | | 83.65 | 85.34 | 1.69 | 2.0% |
| 700 | | | | 95.72 | 97.35 | 1.63 | 1.7% |
| 750 | | | | 107.80 | 109.36 | 1.56 | 1.4% |
| 800 | | | | 119.86 | 121.37 | 1.51 | 1.3% |
| 850 | | | | 131.94 | 133.38 | 1.44 | 1.1% |
| 900 | | | | 144.01 | 145.40 | 1.39 | 1.0% |
| 1000 | | | | 168.15 | 169.41 | 1.26 | 0.7% |
| 1500 | | | | 288.88 | 289.53 | 0.65 | 0.2% |
| 2000 | | | | 409.59 | 409.63 | 0.04 | 0.0% |
| 3000 | | | | 651.03 | 649.85 | (1.18) | -0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.15 | 10.23 | 0.08 | 0.8% |
| 100 | | | | 15.32 | 15.37 | 0.05 | 0.3% |
| 150 | | | | 20.48 | 20.50 | 0.02 | 0.1% |
| 200 | | | | 25.65 | 25.63 | (0.02) | -0.1% |
| 250 | | | | 30.80 | 30.76 | (0.04) | -0.1% |
| 300 | | | | 35.97 | 35.89 | (0.08) | -0.2% |
| 350 | | | | 41.12 | 41.01 | (0.11) | -0.3% |
| 400 | | | | 46.30 | 46.16 | (0.14) | -0.3% |
| 450 | | | | 51.45 | 51.28 | (0.17) | -0.3% |
| 500 | | | | 56.62 | 56.41 | (0.21) | -0.4% |
| 550 | | | | 61.77 | 61.54 | (0.23) | -0.4% |
| 600 | | | | 66.93 | 66.66 | (0.27) | -0.4% |
| 650 | | | | 72.10 | 71.80 | (0.30) | -0.4% |
| 700 | | | | 77.25 | 76.93 | (0.32) | -0.4% |
| 750 | | | | 82.42 | 82.06 | (0.36) | -0.4% |
| 800 | | | | 87.57 | 87.18 | (0.39) | -0.4% |
| 850 | | | | 92.74 | 92.32 | (0.42) | -0.5% |
| 900 | | | | 97.90 | 97.45 | (0.45) | -0.5% |
| 1000 | | | | 112.39 | 117.46 | 5.07 | 4.5% |
| 1500 | | | | 220.36 | 224.81 | 4.45 | 2.0% |
| 2000 | | | | 328.32 | 332.14 | 3.82 | 1.2% |
| 3000 | | | | 544.25 | 546.83 | 2.58 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 125.64 | 126.60 | 0.96 | 0.8% |
| 100 | | | | 191.52 | 192.06 | 0.54 | 0.3% |
| 150 | | | | 257.28 | 257.46 | 0.18 | 0.1% |
| 200 | | | | 323.10 | 322.92 | (0.18) | -0.1% |
| 250 | | | | 388.74 | 388.26 | (0.48) | -0.1% |
| 300 | | | | 454.62 | 453.66 | (0.96) | -0.2% |
| 350 | | | | 520.26 | 518.94 | (1.32) | -0.3% |
| 400 | | | | 586.20 | 584.52 | (1.68) | -0.3% |
| 450 | | | | 651.84 | 649.80 | (2.04) | -0.3% |
| 500 | | | | 717.72 | 715.26 | (2.46) | -0.3% |
| 550 | | | | 783.36 | 780.60 | (2.76) | -0.4% |
| 600 | | | | 849.06 | 845.88 | (3.18) | -0.4% |
| 650 | | | | 934.50 | 942.84 | 8.34 | 0.9% |
| 700 | | | | 1037.82 | 1045.68 | 7.86 | 0.8% |
| 750 | | | | 1141.32 | 1148.52 | 7.20 | 0.6% |
| 800 | | | | 1244.58 | 1251.30 | 6.72 | 0.5% |
| 850 | | | | 1348.08 | 1354.20 | 6.12 | 0.5% |
| 900 | | | | 1451.46 | 1457.10 | 5.64 | 0.4% |
| 1000 | | | | 1683.24 | 1721.22 | 37.98 | 2.3% |
| 1500 | | | | 3055.44 | 3086.04 | 30.60 | 1.0% |
| 2000 | | | | 4427.46 | 4450.62 | 23.16 | 0.5% |
| 3000 | | | | 7171.68 | 7180.08 | 8.40 | 0.1% |

Attachment D

Scenario 1G – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.85 | 35.85 | 1.00 | 2.9% |
| 350 | | | | 40.93 | 43.71 | 2.78 | 6.8% |
| 400 | | | | 47.73 | 52.32 | 4.59 | 9.6% |
| 450 | | | | 55.43 | 60.91 | 5.48 | 9.9% |
| 500 | | | | 65.70 | 69.51 | 3.81 | 5.8% |
| 550 | | | | 75.97 | 78.10 | 2.13 | 2.8% |
| 600 | | | | 86.23 | 86.69 | 0.46 | 0.5% |
| 650 | | | | 96.52 | 97.31 | 0.79 | 0.8% |
| 700 | | | | 106.79 | 109.78 | 2.99 | 2.8% |
| 750 | | | | 117.06 | 122.25 | 5.19 | 4.4% |
| 800 | | | | 127.33 | 134.71 | 7.38 | 5.8% |
| 850 | | | | 137.61 | 147.18 | 9.57 | 7.0% |
| 900 | | | | 147.88 | 159.65 | 11.77 | 8.0% |
| 1000 | | | | 168.43 | 184.58 | 16.15 | 9.6% |
| 1500 | | | | 271.16 | 309.27 | 38.11 | 14.1% |
| 2000 | | | | 373.88 | 433.94 | 60.06 | 16.1% |
| 3000 | | | | 579.34 | 683.30 | 103.96 | 17.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 33.24 | (1.61) | -4.6% |
| 350 | | | | 41.16 | 41.01 | (0.15) | -0.4% |
| 400 | | | | 47.97 | 48.80 | 0.83 | 1.7% |
| 450 | | | | 56.38 | 56.57 | 0.19 | 0.3% |
| 500 | | | | 65.99 | 64.35 | (1.64) | -2.5% |
| 550 | | | | 75.58 | 72.12 | (3.46) | -4.6% |
| 600 | | | | 85.17 | 81.58 | (3.59) | -4.2% |
| 650 | | | | 94.79 | 92.89 | (1.90) | -2.0% |
| 700 | | | | 104.38 | 104.17 | (0.21) | -0.2% |
| 750 | | | | 113.98 | 115.47 | 1.49 | 1.3% |
| 800 | | | | 123.57 | 126.76 | 3.19 | 2.6% |
| 850 | | | | 133.18 | 138.06 | 4.88 | 3.7% |
| 900 | | | | 142.78 | 149.36 | 6.58 | 4.6% |
| 1000 | | | | 161.98 | 171.94 | 9.96 | 6.1% |
| 1500 | | | | 257.97 | 284.90 | 26.93 | 10.4% |
| 2000 | | | | 353.96 | 397.84 | 43.88 | 12.4% |
| 3000 | | | | 545.95 | 623.73 | 77.78 | 14.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.20 | 414.54 | (3.66) | -0.9% |
| 350 | | | | 492.54 | 508.32 | 15.78 | 3.2% |
| 400 | | | | 574.20 | 606.72 | 32.52 | 5.7% |
| 450 | | | | 670.86 | 704.88 | 34.02 | 5.1% |
| 500 | | | | 790.14 | 803.16 | 13.02 | 1.6% |
| 550 | | | | 909.30 | 901.32 | (7.98) | -0.9% |
| 600 | | | | 1028.40 | 1009.62 | (18.78) | -1.8% |
| 650 | | | | 1147.86 | 1141.20 | (6.66) | -0.6% |
| 700 | | | | 1267.02 | 1283.70 | 16.68 | 1.3% |
| 750 | | | | 1386.24 | 1426.32 | 40.08 | 2.9% |
| 800 | | | | 1505.40 | 1568.82 | 63.42 | 4.2% |
| 850 | | | | 1624.74 | 1711.44 | 86.70 | 5.3% |
| 900 | | | | 1743.96 | 1854.06 | 110.10 | 6.3% |
| 1000 | | | | 1982.46 | 2139.12 | 156.66 | 7.9% |
| 1500 | | | | 3174.78 | 3565.02 | 390.24 | 12.3% |
| 2000 | | | | 4367.04 | 4990.68 | 623.64 | 14.3% |
| 3000 | | | | 6751.74 | 7842.18 | 1090.44 | 16.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 35.09 | 37.67 | 2.58 | 7.4% |
| 350 | | | | 41.87 | 46.26 | 4.39 | 10.5% |
| 400 | | | | 50.49 | 54.87 | 4.38 | 8.7% |
| 450 | | | | 60.76 | 63.46 | 2.70 | 4.4% |
| 500 | | | | 71.03 | 72.06 | 1.03 | 1.5% |
| 550 | | | | 81.30 | 81.43 | 0.13 | 0.2% |
| 600 | | | | 91.56 | 93.89 | 2.33 | 2.5% |
| 650 | | | | 101.85 | 106.37 | 4.52 | 4.4% |
| 700 | | | | 112.12 | 118.83 | 6.71 | 6.0% |
| 750 | | | | 122.39 | 131.30 | 8.91 | 7.3% |
| 800 | | | | 132.66 | 143.77 | 11.11 | 8.4% |
| 850 | | | | 142.94 | 156.24 | 13.30 | 9.3% |
| 900 | | | | 153.21 | 168.71 | 15.50 | 10.1% |
| 1000 | | | | 173.76 | 193.64 | 19.88 | 11.4% |
| 1500 | | | | 276.49 | 318.32 | 41.83 | 15.1% |
| 2000 | | | | 379.21 | 443.00 | 63.79 | 16.8% |
| 3000 | | | | 584.67 | 692.36 | 107.69 | 18.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 33.90 | (0.95) | -2.7% |
| 350 | | | | 41.58 | 41.67 | 0.09 | 0.2% |
| 400 | | | | 48.72 | 49.46 | 0.74 | 1.5% |
| 450 | | | | 58.31 | 57.23 | (1.08) | -1.9% |
| 500 | | | | 67.92 | 65.01 | (2.91) | -4.3% |
| 550 | | | | 77.51 | 72.78 | (4.73) | -6.1% |
| 600 | | | | 87.10 | 83.93 | (3.17) | -3.6% |
| 650 | | | | 96.71 | 95.24 | (1.47) | -1.5% |
| 700 | | | | 106.31 | 106.53 | 0.22 | 0.2% |
| 750 | | | | 115.91 | 117.82 | 1.91 | 1.6% |
| 800 | | | | 125.50 | 129.11 | 3.61 | 2.9% |
| 850 | | | | 135.11 | 140.41 | 5.30 | 3.9% |
| 900 | | | | 144.71 | 151.71 | 7.00 | 4.8% |
| 1000 | | | | 163.90 | 174.30 | 10.40 | 6.3% |
| 1500 | | | | 259.90 | 287.25 | 27.35 | 10.5% |
| 2000 | | | | 355.89 | 400.19 | 44.30 | 12.4% |
| 3000 | | | | 547.88 | 626.08 | 78.20 | 14.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 419.64 | 429.42 | 9.78 | 2.3% |
| 350 | | | | 500.70 | 527.58 | 26.88 | 5.4% |
| 400 | | | | 595.26 | 625.98 | 30.72 | 5.2% |
| 450 | | | | 714.42 | 724.14 | 9.72 | 1.4% |
| 500 | | | | 833.70 | 822.42 | (11.28) | -1.4% |
| 550 | | | | 952.86 | 925.26 | (27.60) | -2.9% |
| 600 | | | | 1071.96 | 1066.92 | (5.04) | -0.5% |
| 650 | | | | 1191.36 | 1209.66 | 18.30 | 1.5% |
| 700 | | | | 1310.58 | 1352.16 | 41.58 | 3.2% |
| 750 | | | | 1429.80 | 1494.72 | 64.92 | 4.5% |
| 800 | | | | 1548.96 | 1637.28 | 88.32 | 5.7% |
| 850 | | | | 1668.30 | 1779.90 | 111.60 | 6.7% |
| 900 | | | | 1787.52 | 1922.52 | 135.00 | 7.6% |
| 1000 | | | | 2025.96 | 2207.64 | 181.68 | 9.0% |
| 1500 | | | | 3218.34 | 3633.42 | 415.08 | 12.9% |
| 2000 | | | | 4410.60 | 5059.14 | 648.54 | 14.7% |
| 3000 | | | | 6795.30 | 7910.64 | 1115.34 | 16.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.85 | 35.85 | 1.00 | 2.9% |
| 350 | | | | 40.65 | 41.40 | 0.75 | 1.8% |
| 400 | | | | 46.47 | 46.97 | 0.50 | 1.1% |
| 450 | | | | 52.27 | 52.52 | 0.25 | 0.5% |
| 500 | | | | 58.24 | 59.48 | 1.24 | 2.1% |
| 550 | | | | 65.03 | 68.07 | 3.04 | 4.7% |
| 600 | | | | 71.82 | 76.66 | 4.84 | 6.7% |
| 650 | | | | 79.32 | 85.27 | 5.95 | 7.5% |
| 700 | | | | 89.59 | 93.86 | 4.27 | 4.8% |
| 750 | | | | 99.86 | 102.46 | 2.60 | 2.6% |
| 800 | | | | 110.13 | 111.05 | 0.92 | 0.8% |
| 850 | | | | 120.41 | 119.65 | (0.76) | -0.6% |
| 900 | | | | 130.68 | 128.26 | (2.42) | -1.9% |
| 1000 | | | | 151.22 | 149.01 | (2.21) | -1.5% |
| 1500 | | | | 253.96 | 273.69 | 19.73 | 7.8% |
| 2000 | | | | 356.68 | 398.37 | 41.69 | 11.7% |
| 3000 | | | | 562.14 | 647.72 | 85.58 | 15.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 32.58 | (2.27) | -6.5% |
| 350 | | | | 40.93 | 38.86 | (2.07) | -5.1% |
| 400 | | | | 47.73 | 46.64 | (1.09) | -2.3% |
| 450 | | | | 55.25 | 54.41 | (0.84) | -1.5% |
| 500 | | | | 64.85 | 62.19 | (2.66) | -4.1% |
| 550 | | | | 74.45 | 69.96 | (4.49) | -6.0% |
| 600 | | | | 84.04 | 77.73 | (6.31) | -7.5% |
| 650 | | | | 93.65 | 85.52 | (8.13) | -8.7% |
| 700 | | | | 103.24 | 96.53 | (6.71) | -6.5% |
| 750 | | | | 112.85 | 107.83 | (5.02) | -4.4% |
| 800 | | | | 122.44 | 119.12 | (3.32) | -2.7% |
| 850 | | | | 132.04 | 130.41 | (1.63) | -1.2% |
| 900 | | | | 141.65 | 141.71 | 0.06 | 0.0% |
| 1000 | | | | 160.84 | 164.30 | 3.46 | 2.2% |
| 1500 | | | | 256.84 | 277.25 | 20.41 | 7.9% |
| 2000 | | | | 352.83 | 390.19 | 37.36 | 10.6% |
| 3000 | | | | 544.81 | 616.09 | 71.28 | 13.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 489.48 | 481.56 | (7.92) | -1.6% |
| 400 | | | | 565.20 | 561.66 | (3.54) | -0.6% |
| 450 | | | | 645.12 | 641.58 | (3.54) | -0.5% |
| 500 | | | | 738.54 | 730.02 | (8.52) | -1.2% |
| 550 | | | | 836.88 | 828.18 | (8.70) | -1.0% |
| 600 | | | | 935.16 | 926.34 | (8.82) | -0.9% |
| 650 | | | | 1037.82 | 1024.74 | (13.08) | -1.3% |
| 700 | | | | 1156.98 | 1142.34 | (14.64) | -1.3% |
| 750 | | | | 1276.26 | 1261.74 | (14.52) | -1.1% |
| 800 | | | | 1395.42 | 1381.02 | (14.40) | -1.0% |
| 850 | | | | 1514.70 | 1500.36 | (14.34) | -0.9% |
| 900 | | | | 1633.98 | 1619.82 | (14.16) | -0.9% |
| 1000 | | | | 1872.36 | 1879.86 | 7.50 | 0.4% |
| 1500 | | | | 3064.80 | 3305.64 | 240.84 | 7.9% |
| 2000 | | | | 4257.06 | 4731.36 | 474.30 | 11.1% |
| 3000 | | | | 6641.70 | 7582.86 | 941.16 | 14.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.85 | 35.85 | 1.00 | 2.9% |
| 350 | | | | 40.65 | 41.40 | 0.75 | 1.8% |
| 400 | | | | 46.47 | 46.97 | 0.50 | 1.1% |
| 450 | | | | 52.39 | 55.07 | 2.68 | 5.1% |
| 500 | | | | 59.19 | 63.67 | 4.48 | 7.6% |
| 550 | | | | 65.98 | 72.26 | 6.28 | 9.5% |
| 600 | | | | 74.36 | 80.86 | 6.50 | 8.7% |
| 650 | | | | 84.65 | 89.47 | 4.82 | 5.7% |
| 700 | | | | 94.92 | 98.06 | 3.14 | 3.3% |
| 750 | | | | 105.19 | 106.66 | 1.47 | 1.4% |
| 800 | | | | 115.46 | 115.25 | (0.21) | -0.2% |
| 850 | | | | 125.74 | 126.48 | 0.74 | 0.6% |
| 900 | | | | 136.01 | 138.95 | 2.94 | 2.2% |
| 1000 | | | | 156.55 | 163.89 | 7.34 | 4.7% |
| 1500 | | | | 259.29 | 288.57 | 29.28 | 11.3% |
| 2000 | | | | 362.01 | 413.24 | 51.23 | 14.2% |
| 3000 | | | | 567.47 | 662.60 | 95.13 | 16.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 32.58 | (2.27) | -6.5% |
| 350 | | | | 40.65 | 37.58 | (3.07) | -7.6% |
| 400 | | | | 46.47 | 43.33 | (3.14) | -6.8% |
| 450 | | | | 52.98 | 51.10 | (1.88) | -3.5% |
| 500 | | | | 59.78 | 58.88 | (0.90) | -1.5% |
| 550 | | | | 67.24 | 66.65 | (0.59) | -0.9% |
| 600 | | | | 76.83 | 74.42 | (2.41) | -3.1% |
| 650 | | | | 86.45 | 82.21 | (4.24) | -4.9% |
| 700 | | | | 96.04 | 89.98 | (6.06) | -6.3% |
| 750 | | | | 105.64 | 97.76 | (7.88) | -7.5% |
| 800 | | | | 115.23 | 107.36 | (7.87) | -6.8% |
| 850 | | | | 124.84 | 118.65 | (6.19) | -5.0% |
| 900 | | | | 134.44 | 129.95 | (4.49) | -3.3% |
| 1000 | | | | 153.64 | 152.54 | (1.10) | -0.7% |
| 1500 | | | | 249.63 | 265.49 | 15.86 | 6.4% |
| 2000 | | | | 345.62 | 378.43 | 32.81 | 9.5% |
| 3000 | | | | 537.61 | 604.33 | 66.72 | 12.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 487.80 | 473.88 | (13.92) | -2.9% |
| 400 | | | | 557.64 | 541.80 | (15.84) | -2.8% |
| 450 | | | | 632.22 | 637.02 | 4.80 | 0.8% |
| 500 | | | | 713.82 | 735.30 | 21.48 | 3.0% |
| 550 | | | | 799.32 | 833.46 | 34.14 | 4.3% |
| 600 | | | | 907.14 | 931.68 | 24.54 | 2.7% |
| 650 | | | | 1026.60 | 1030.08 | 3.48 | 0.3% |
| 700 | | | | 1145.76 | 1128.24 | (17.52) | -1.5% |
| 750 | | | | 1264.98 | 1226.52 | (38.46) | -3.0% |
| 800 | | | | 1384.14 | 1335.66 | (48.48) | -3.5% |
| 850 | | | | 1503.48 | 1470.78 | (32.70) | -2.2% |
| 900 | | | | 1622.70 | 1613.40 | (9.30) | -0.6% |
| 1000 | | | | 1861.14 | 1898.58 | 37.44 | 2.0% |
| 1500 | | | | 3053.52 | 3324.36 | 270.84 | 8.9% |
| 2000 | | | | 4245.78 | 4750.02 | 504.24 | 11.9% |
| 3000 | | | | 6630.48 | 7601.58 | 971.10 | 14.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.85 | 35.85 | 1.00 | 2.9% |
| 350 | | | | 41.05 | 43.34 | 2.29 | 5.6% |
| 400 | | | | 47.85 | 51.95 | 4.10 | 8.6% |
| 450 | | | | 56.10 | 60.54 | 4.44 | 7.9% |
| 500 | | | | 66.38 | 69.15 | 2.77 | 4.2% |
| 550 | | | | 76.64 | 77.74 | 1.10 | 1.4% |
| 600 | | | | 86.91 | 86.33 | (0.58) | -0.7% |
| 650 | | | | 97.20 | 96.02 | (1.18) | -1.2% |
| 700 | | | | 107.46 | 108.48 | 1.02 | 0.9% |
| 750 | | | | 117.74 | 120.95 | 3.21 | 2.7% |
| 800 | | | | 128.01 | 133.42 | 5.41 | 4.2% |
| 850 | | | | 138.28 | 145.89 | 7.61 | 5.5% |
| 900 | | | | 148.56 | 158.36 | 9.80 | 6.6% |
| 1000 | | | | 169.10 | 183.29 | 14.19 | 8.4% |
| 1500 | | | | 271.83 | 307.98 | 36.15 | 13.3% |
| 2000 | | | | 374.56 | 432.65 | 58.09 | 15.5% |
| 3000 | | | | 580.02 | 682.01 | 101.99 | 17.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 32.58 | (2.27) | -6.5% |
| 350 | | | | 40.65 | 37.58 | (3.07) | -7.6% |
| 400 | | | | 46.47 | 42.61 | (3.86) | -8.3% |
| 450 | | | | 52.27 | 47.62 | (4.65) | -8.9% |
| 500 | | | | 58.09 | 52.63 | (5.46) | -9.4% |
| 550 | | | | 63.91 | 59.68 | (4.23) | -6.6% |
| 600 | | | | 70.69 | 67.45 | (3.24) | -4.6% |
| 650 | | | | 77.50 | 75.24 | (2.26) | -2.9% |
| 700 | | | | 84.29 | 83.01 | (1.28) | -1.5% |
| 750 | | | | 93.10 | 90.79 | (2.31) | -2.5% |
| 800 | | | | 102.70 | 98.56 | (4.14) | -4.0% |
| 850 | | | | 112.30 | 106.34 | (5.96) | -5.3% |
| 900 | | | | 121.90 | 114.12 | (7.78) | -6.4% |
| 1000 | | | | 141.10 | 129.67 | (11.43) | -8.1% |
| 1500 | | | | 237.10 | 240.79 | 3.69 | 1.6% |
| 2000 | | | | 333.08 | 353.74 | 20.66 | 6.2% |
| 3000 | | | | 525.07 | 579.63 | 54.56 | 10.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 490.20 | 485.52 | (4.68) | -1.0% |
| 400 | | | | 565.92 | 567.36 | 1.44 | 0.3% |
| 450 | | | | 650.22 | 648.96 | (1.26) | -0.2% |
| 500 | | | | 746.82 | 730.68 | (16.14) | -2.2% |
| 550 | | | | 843.30 | 824.52 | (18.78) | -2.2% |
| 600 | | | | 945.60 | 922.68 | (22.92) | -2.4% |
| 650 | | | | 1048.20 | 1027.56 | (20.64) | -2.0% |
| 700 | | | | 1150.50 | 1148.94 | (1.56) | -0.1% |
| 750 | | | | 1265.04 | 1270.44 | 5.40 | 0.4% |
| 800 | | | | 1384.26 | 1391.88 | 7.62 | 0.6% |
| 850 | | | | 1503.48 | 1513.38 | 9.90 | 0.7% |
| 900 | | | | 1622.76 | 1634.88 | 12.12 | 0.7% |
| 1000 | | | | 1861.20 | 1877.76 | 16.56 | 0.9% |
| 1500 | | | | 3053.58 | 3292.62 | 239.04 | 7.8% |
| 2000 | | | | 4245.84 | 4718.34 | 472.50 | 11.1% |
| 3000 | | | | 6630.54 | 7569.84 | 939.30 | 14.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.97 | 37.67 | 2.70 | 7.7% |
| 350 | | | | 41.75 | 46.26 | 4.51 | 10.8% |
| 400 | | | | 49.81 | 54.87 | 5.06 | 10.2% |
| 450 | | | | 60.08 | 63.46 | 3.38 | 5.6% |
| 500 | | | | 70.36 | 72.06 | 1.70 | 2.4% |
| 550 | | | | 80.62 | 81.43 | 0.81 | 1.0% |
| 600 | | | | 90.89 | 93.89 | 3.00 | 3.3% |
| 650 | | | | 101.18 | 106.37 | 5.19 | 5.1% |
| 700 | | | | 111.44 | 118.83 | 7.39 | 6.6% |
| 750 | | | | 121.72 | 131.30 | 9.58 | 7.9% |
| 800 | | | | 131.99 | 143.77 | 11.78 | 8.9% |
| 850 | | | | 142.26 | 156.24 | 13.98 | 9.8% |
| 900 | | | | 152.54 | 168.71 | 16.17 | 10.6% |
| 1000 | | | | 173.08 | 193.64 | 20.56 | 11.9% |
| 1500 | | | | 275.81 | 318.32 | 42.51 | 15.4% |
| 2000 | | | | 378.54 | 443.00 | 64.46 | 17.0% |
| 3000 | | | | 584.00 | 692.36 | 108.36 | 18.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 32.58 | (2.27) | -6.5% |
| 350 | | | | 40.65 | 37.58 | (3.07) | -7.6% |
| 400 | | | | 46.47 | 42.61 | (3.86) | -8.3% |
| 450 | | | | 52.27 | 47.62 | (4.65) | -8.9% |
| 500 | | | | 58.13 | 55.40 | (2.73) | -4.7% |
| 550 | | | | 64.91 | 63.17 | (1.74) | -2.7% |
| 600 | | | | 71.70 | 70.94 | (0.76) | -1.1% |
| 650 | | | | 78.67 | 78.73 | 0.06 | 0.1% |
| 700 | | | | 88.27 | 86.49 | (1.78) | -2.0% |
| 750 | | | | 97.87 | 94.27 | (3.60) | -3.7% |
| 800 | | | | 107.46 | 102.04 | (5.42) | -5.0% |
| 850 | | | | 117.07 | 109.82 | (7.25) | -6.2% |
| 900 | | | | 126.67 | 117.60 | (9.07) | -7.2% |
| 1000 | | | | 145.86 | 140.19 | (5.67) | -3.9% |
| 1500 | | | | 241.86 | 253.14 | 11.28 | 4.7% |
| 2000 | | | | 337.85 | 366.08 | 28.23 | 8.4% |
| 3000 | | | | 529.84 | 591.98 | 62.14 | 11.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.92 | 421.50 | 2.58 | 0.6% |
| 350 | | | | 494.40 | 503.04 | 8.64 | 1.7% |
| 400 | | | | 577.68 | 584.88 | 7.20 | 1.2% |
| 450 | | | | 674.10 | 666.48 | (7.62) | -1.1% |
| 500 | | | | 770.94 | 764.76 | (6.18) | -0.8% |
| 550 | | | | 873.18 | 867.60 | (5.58) | -0.6% |
| 600 | | | | 975.54 | 988.98 | 13.44 | 1.4% |
| 650 | | | | 1079.10 | 1110.60 | 31.50 | 2.9% |
| 700 | | | | 1198.26 | 1231.92 | 33.66 | 2.8% |
| 750 | | | | 1317.54 | 1353.42 | 35.88 | 2.7% |
| 800 | | | | 1436.70 | 1474.86 | 38.16 | 2.7% |
| 850 | | | | 1555.98 | 1596.36 | 40.38 | 2.6% |
| 900 | | | | 1675.26 | 1717.86 | 42.60 | 2.5% |
| 1000 | | | | 1913.64 | 2002.98 | 89.34 | 4.7% |
| 1500 | | | | 3106.02 | 3428.76 | 322.74 | 10.4% |
| 2000 | | | | 4298.34 | 4854.48 | 556.14 | 12.9% |
| 3000 | | | | 6683.04 | 7706.04 | 1023.00 | 15.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.85 | 35.85 | 1.00 | 2.9% |
| 350 | | | | 40.65 | 41.40 | 0.75 | 1.8% |
| 400 | | | | 46.47 | 46.97 | 0.50 | 1.1% |
| 450 | | | | 52.27 | 52.52 | 0.25 | 0.5% |
| 500 | | | | 58.09 | 58.08 | (0.01) | 0.0% |
| 550 | | | | 63.89 | 63.63 | (0.26) | -0.4% |
| 600 | | | | 69.98 | 71.01 | 1.03 | 1.5% |
| 650 | | | | 76.79 | 79.62 | 2.83 | 3.7% |
| 700 | | | | 83.58 | 88.21 | 4.63 | 5.5% |
| 750 | | | | 90.38 | 96.81 | 6.43 | 7.1% |
| 800 | | | | 99.88 | 105.40 | 5.52 | 5.5% |
| 850 | | | | 110.15 | 114.00 | 3.85 | 3.5% |
| 900 | | | | 120.43 | 122.60 | 2.17 | 1.8% |
| 1000 | | | | 140.97 | 139.79 | (1.18) | -0.8% |
| 1500 | | | | 243.71 | 253.64 | 9.93 | 4.1% |
| 2000 | | | | 346.43 | 378.31 | 31.88 | 9.2% |
| 3000 | | | | 551.89 | 627.67 | 75.78 | 13.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 32.58 | (2.27) | -6.5% |
| 350 | | | | 40.65 | 37.58 | (3.07) | -7.6% |
| 400 | | | | 46.47 | 42.61 | (3.86) | -8.3% |
| 450 | | | | 52.27 | 47.62 | (4.65) | -8.9% |
| 500 | | | | 58.09 | 52.63 | (5.46) | -9.4% |
| 550 | | | | 63.89 | 57.64 | (6.25) | -9.8% |
| 600 | | | | 69.69 | 62.65 | (7.04) | -10.1% |
| 650 | | | | 75.51 | 68.78 | (6.73) | -8.9% |
| 700 | | | | 82.10 | 76.55 | (5.55) | -6.8% |
| 750 | | | | 88.90 | 84.33 | (4.57) | -5.1% |
| 800 | | | | 95.68 | 92.10 | (3.58) | -3.7% |
| 850 | | | | 102.48 | 99.88 | (2.60) | -2.5% |
| 900 | | | | 111.63 | 107.66 | (3.97) | -3.6% |
| 1000 | | | | 130.83 | 123.20 | (7.63) | -5.8% |
| 1500 | | | | 226.83 | 217.86 | (8.97) | -4.0% |
| 2000 | | | | 322.82 | 330.80 | 7.98 | 2.5% |
| 3000 | | | | 514.80 | 556.70 | 41.90 | 8.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 487.80 | 473.88 | (13.92) | -2.9% |
| 400 | | | | 557.64 | 537.48 | (20.16) | -3.6% |
| 450 | | | | 627.24 | 600.84 | (26.40) | -4.2% |
| 500 | | | | 697.08 | 664.26 | (32.82) | -4.7% |
| 550 | | | | 766.68 | 727.62 | (39.06) | -5.1% |
| 600 | | | | 838.02 | 801.96 | (36.06) | -4.3% |
| 650 | | | | 913.80 | 890.40 | (23.40) | -2.6% |
| 700 | | | | 994.08 | 988.56 | (5.52) | -0.6% |
| 750 | | | | 1075.68 | 1086.84 | 11.16 | 1.0% |
| 800 | | | | 1173.36 | 1185.00 | 11.64 | 1.0% |
| 850 | | | | 1275.78 | 1283.28 | 7.50 | 0.6% |
| 900 | | | | 1392.36 | 1381.56 | (10.80) | -0.8% |
| 1000 | | | | 1630.80 | 1577.94 | (52.86) | -3.2% |
| 1500 | | | | 2823.24 | 2829.00 | 5.76 | 0.2% |
| 2000 | | | | 4015.50 | 4254.66 | 239.16 | 6.0% |
| 3000 | | | | 6400.14 | 7106.22 | 706.08 | 11.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.05 | 2.25 | 38.8% |
| 100 | | | | 11.61 | 13.61 | 2.00 | 17.2% |
| 150 | | | | 17.42 | 19.17 | 1.75 | 10.0% |
| 200 | | | | 23.24 | 24.73 | 1.49 | 6.4% |
| 250 | | | | 29.04 | 30.29 | 1.25 | 4.3% |
| 300 | | | | 34.85 | 35.85 | 1.00 | 2.9% |
| 350 | | | | 40.65 | 41.40 | 0.75 | 1.8% |
| 400 | | | | 46.47 | 46.97 | 0.50 | 1.1% |
| 450 | | | | 52.27 | 52.52 | 0.25 | 0.5% |
| 500 | | | | 58.09 | 58.08 | (0.01) | 0.0% |
| 550 | | | | 64.50 | 66.25 | 1.75 | 2.7% |
| 600 | | | | 71.29 | 74.84 | 3.55 | 5.0% |
| 650 | | | | 78.09 | 83.45 | 5.36 | 6.9% |
| 700 | | | | 86.62 | 92.04 | 5.42 | 6.3% |
| 750 | | | | 96.90 | 100.64 | 3.74 | 3.9% |
| 800 | | | | 107.16 | 109.23 | 2.07 | 1.9% |
| 850 | | | | 117.44 | 117.83 | 0.39 | 0.3% |
| 900 | | | | 127.71 | 126.43 | (1.28) | -1.0% |
| 1000 | | | | 148.26 | 143.62 | (4.64) | -3.1% |
| 1500 | | | | 250.99 | 267.22 | 16.23 | 6.5% |
| 2000 | | | | 353.72 | 391.90 | 38.18 | 10.8% |
| 3000 | | | | 559.17 | 641.26 | 82.09 | 14.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.51 | 1.71 | 29.5% |
| 100 | | | | 11.61 | 12.52 | 0.91 | 7.8% |
| 150 | | | | 17.42 | 17.54 | 0.12 | 0.7% |
| 200 | | | | 23.24 | 22.56 | (0.68) | -2.9% |
| 250 | | | | 29.04 | 27.56 | (1.48) | -5.1% |
| 300 | | | | 34.85 | 32.58 | (2.27) | -6.5% |
| 350 | | | | 40.65 | 37.58 | (3.07) | -7.6% |
| 400 | | | | 46.47 | 42.61 | (3.86) | -8.3% |
| 450 | | | | 52.27 | 47.62 | (4.65) | -8.9% |
| 500 | | | | 58.09 | 52.63 | (5.46) | -9.4% |
| 550 | | | | 63.89 | 57.64 | (6.25) | -9.8% |
| 600 | | | | 69.69 | 62.65 | (7.04) | -10.1% |
| 650 | | | | 75.51 | 67.67 | (7.84) | -10.4% |
| 700 | | | | 81.31 | 72.68 | (8.63) | -10.6% |
| 750 | | | | 87.12 | 77.69 | (9.43) | -10.8% |
| 800 | | | | 92.93 | 82.70 | (10.23) | -11.0% |
| 850 | | | | 98.74 | 89.60 | (9.14) | -9.3% |
| 900 | | | | 105.44 | 97.38 | (8.06) | -7.6% |
| 1000 | | | | 119.02 | 112.92 | (6.10) | -5.1% |
| 1500 | | | | 208.73 | 190.69 | (18.04) | -8.6% |
| 2000 | | | | 304.72 | 294.34 | (10.38) | -3.4% |
| 3000 | | | | 496.71 | 520.24 | 23.53 | 4.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 93.36 | 23.76 | 34.1% |
| 100 | | | | 139.32 | 156.78 | 17.46 | 12.5% |
| 150 | | | | 209.04 | 220.26 | 11.22 | 5.4% |
| 200 | | | | 278.88 | 283.74 | 4.86 | 1.7% |
| 250 | | | | 348.48 | 347.10 | (1.38) | -0.4% |
| 300 | | | | 418.20 | 410.58 | (7.62) | -1.8% |
| 350 | | | | 487.80 | 473.88 | (13.92) | -2.9% |
| 400 | | | | 557.64 | 537.48 | (20.16) | -3.6% |
| 450 | | | | 627.24 | 600.84 | (26.40) | -4.2% |
| 500 | | | | 697.08 | 664.26 | (32.82) | -4.7% |
| 550 | | | | 770.34 | 743.34 | (27.00) | -3.5% |
| 600 | | | | 845.88 | 824.94 | (20.94) | -2.5% |
| 650 | | | | 921.60 | 906.72 | (14.88) | -1.6% |
| 700 | | | | 1007.58 | 988.32 | (19.26) | -1.9% |
| 750 | | | | 1104.12 | 1069.98 | (34.14) | -3.1% |
| 800 | | | | 1200.54 | 1151.58 | (48.96) | -4.1% |
| 850 | | | | 1297.08 | 1244.58 | (52.50) | -4.0% |
| 900 | | | | 1398.90 | 1342.86 | (56.04) | -4.0% |
| 1000 | | | | 1603.68 | 1539.24 | (64.44) | -4.0% |
| 1500 | | | | 2758.32 | 2747.46 | (10.86) | -0.4% |
| 2000 | | | | 3950.64 | 4117.44 | 166.80 | 4.2% |
| 3000 | | | | 6335.28 | 6969.00 | 633.72 | 10.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 35.85 | 36.74 | 0.89 | 2.5% |
| 350 | | | | 43.71 | 44.81 | 1.10 | 2.5% |
| 400 | | | | 52.32 | 53.71 | 1.39 | 2.7% |
| 450 | | | | 60.91 | 62.58 | 1.67 | 2.7% |
| 500 | | | | 69.51 | 71.47 | 1.96 | 2.8% |
| 550 | | | | 78.10 | 80.35 | 2.25 | 2.9% |
| 600 | | | | 86.69 | 89.23 | 2.54 | 2.9% |
| 650 | | | | 97.31 | 100.21 | 2.90 | 3.0% |
| 700 | | | | 109.78 | 113.09 | 3.31 | 3.0% |
| 750 | | | | 122.25 | 125.98 | 3.73 | 3.1% |
| 800 | | | | 134.71 | 138.86 | 4.15 | 3.1% |
| 850 | | | | 147.18 | 151.75 | 4.57 | 3.1% |
| 900 | | | | 159.65 | 164.64 | 4.99 | 3.1% |
| 1000 | | | | 184.58 | 190.41 | 5.83 | 3.2% |
| 1500 | | | | 309.27 | 319.29 | 10.02 | 3.2% |
| 2000 | | | | 433.94 | 448.16 | 14.22 | 3.3% |
| 3000 | | | | 683.30 | 705.90 | 22.60 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 33.24 | 34.20 | 0.96 | 2.9% |
| 350 | | | | 41.01 | 42.23 | 1.22 | 3.0% |
| 400 | | | | 48.80 | 50.27 | 1.47 | 3.0% |
| 450 | | | | 56.57 | 58.29 | 1.72 | 3.0% |
| 500 | | | | 64.35 | 66.32 | 1.97 | 3.1% |
| 550 | | | | 72.12 | 74.34 | 2.22 | 3.1% |
| 600 | | | | 81.58 | 84.11 | 2.53 | 3.1% |
| 650 | | | | 92.89 | 95.79 | 2.90 | 3.1% |
| 700 | | | | 104.17 | 107.44 | 3.27 | 3.1% |
| 750 | | | | 115.47 | 119.11 | 3.64 | 3.2% |
| 800 | | | | 126.76 | 130.77 | 4.01 | 3.2% |
| 850 | | | | 138.06 | 142.43 | 4.37 | 3.2% |
| 900 | | | | 149.36 | 154.10 | 4.74 | 3.2% |
| 1000 | | | | 171.94 | 177.43 | 5.49 | 3.2% |
| 1500 | | | | 284.90 | 294.07 | 9.17 | 3.2% |
| 2000 | | | | 397.84 | 410.70 | 12.86 | 3.2% |
| 3000 | | | | 623.73 | 643.97 | 20.24 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 414.54 | 425.64 | 11.10 | 2.7% |
| 350 | | | | 508.32 | 522.24 | 13.92 | 2.7% |
| 400 | | | | 606.72 | 623.88 | 17.16 | 2.8% |
| 450 | | | | 704.88 | 725.22 | 20.34 | 2.9% |
| 500 | | | | 803.16 | 826.74 | 23.58 | 2.9% |
| 550 | | | | 901.32 | 928.14 | 26.82 | 3.0% |
| 600 | | | | 1009.62 | 1040.04 | 30.42 | 3.0% |
| 650 | | | | 1141.20 | 1176.00 | 34.80 | 3.0% |
| 700 | | | | 1283.70 | 1323.18 | 39.48 | 3.1% |
| 750 | | | | 1426.32 | 1470.54 | 44.22 | 3.1% |
| 800 | | | | 1568.82 | 1617.78 | 48.96 | 3.1% |
| 850 | | | | 1711.44 | 1765.08 | 53.64 | 3.1% |
| 900 | | | | 1854.06 | 1912.44 | 58.38 | 3.1% |
| 1000 | | | | 2139.12 | 2207.04 | 67.92 | 3.2% |
| 1500 | | | | 3565.02 | 3680.16 | 115.14 | 3.2% |
| 2000 | | | | 4990.68 | 5153.16 | 162.48 | 3.3% |
| 3000 | | | | 7842.18 | 8099.22 | 257.04 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 37.67 | 38.77 | 1.10 | 2.9% |
| 350 | | | | 46.26 | 47.65 | 1.39 | 3.0% |
| 400 | | | | 54.87 | 56.55 | 1.68 | 3.1% |
| 450 | | | | 63.46 | 65.43 | 1.97 | 3.1% |
| 500 | | | | 72.06 | 74.32 | 2.26 | 3.1% |
| 550 | | | | 81.43 | 84.00 | 2.57 | 3.2% |
| 600 | | | | 93.89 | 96.88 | 2.99 | 3.2% |
| 650 | | | | 106.37 | 109.78 | 3.41 | 3.2% |
| 700 | | | | 118.83 | 122.66 | 3.83 | 3.2% |
| 750 | | | | 131.30 | 135.55 | 4.25 | 3.2% |
| 800 | | | | 143.77 | 148.43 | 4.66 | 3.2% |
| 850 | | | | 156.24 | 161.32 | 5.08 | 3.3% |
| 900 | | | | 168.71 | 174.21 | 5.50 | 3.3% |
| 1000 | | | | 193.64 | 199.98 | 6.34 | 3.3% |
| 1500 | | | | 318.32 | 328.86 | 10.54 | 3.3% |
| 2000 | | | | 443.00 | 457.72 | 14.72 | 3.3% |
| 3000 | | | | 692.36 | 715.47 | 23.11 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 33.90 | 34.94 | 1.04 | 3.1% |
| 350 | | | | 41.67 | 42.96 | 1.29 | 3.1% |
| 400 | | | | 49.46 | 51.01 | 1.55 | 3.1% |
| 450 | | | | 57.23 | 59.03 | 1.80 | 3.1% |
| 500 | | | | 65.01 | 67.06 | 2.05 | 3.2% |
| 550 | | | | 72.78 | 75.08 | 2.30 | 3.2% |
| 600 | | | | 83.93 | 86.59 | 2.66 | 3.2% |
| 650 | | | | 95.24 | 98.27 | 3.03 | 3.2% |
| 700 | | | | 106.53 | 109.93 | 3.40 | 3.2% |
| 750 | | | | 117.82 | 121.59 | 3.77 | 3.2% |
| 800 | | | | 129.11 | 133.25 | 4.14 | 3.2% |
| 850 | | | | 140.41 | 144.92 | 4.51 | 3.2% |
| 900 | | | | 151.71 | 156.59 | 4.88 | 3.2% |
| 1000 | | | | 174.30 | 179.91 | 5.61 | 3.2% |
| 1500 | | | | 287.25 | 296.55 | 9.30 | 3.2% |
| 2000 | | | | 400.19 | 413.18 | 12.99 | 3.2% |
| 3000 | | | | 626.08 | 646.46 | 20.38 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 429.42 | 442.26 | 12.84 | 3.0% |
| 350 | | | | 527.58 | 543.66 | 16.08 | 3.0% |
| 400 | | | | 625.98 | 645.36 | 19.38 | 3.1% |
| 450 | | | | 724.14 | 746.76 | 22.62 | 3.1% |
| 500 | | | | 822.42 | 848.28 | 25.86 | 3.1% |
| 550 | | | | 925.26 | 954.48 | 29.22 | 3.2% |
| 600 | | | | 1066.92 | 1100.82 | 33.90 | 3.2% |
| 650 | | | | 1209.66 | 1248.30 | 38.64 | 3.2% |
| 700 | | | | 1352.16 | 1395.54 | 43.38 | 3.2% |
| 750 | | | | 1494.72 | 1542.84 | 48.12 | 3.2% |
| 800 | | | | 1637.28 | 1690.08 | 52.80 | 3.2% |
| 850 | | | | 1779.90 | 1837.44 | 57.54 | 3.2% |
| 900 | | | | 1922.52 | 1984.80 | 62.28 | 3.2% |
| 1000 | | | | 2207.64 | 2279.34 | 71.70 | 3.2% |
| 1500 | | | | 3633.42 | 3752.46 | 119.04 | 3.3% |
| 2000 | | | | 5059.14 | 5225.40 | 166.26 | 3.3% |
| 3000 | | | | 7910.64 | 8171.58 | 260.94 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 35.85 | 36.74 | 0.89 | 2.5% |
| 350 | | | | 41.40 | 42.23 | 0.83 | 2.0% |
| 400 | | | | 46.97 | 47.74 | 0.77 | 1.6% |
| 450 | | | | 52.52 | 53.24 | 0.72 | 1.4% |
| 500 | | | | 59.48 | 60.30 | 0.82 | 1.4% |
| 550 | | | | 68.07 | 69.17 | 1.10 | 1.6% |
| 600 | | | | 76.66 | 78.05 | 1.39 | 1.8% |
| 650 | | | | 85.27 | 86.95 | 1.68 | 2.0% |
| 700 | | | | 93.86 | 95.83 | 1.97 | 2.1% |
| 750 | | | | 102.46 | 104.72 | 2.26 | 2.2% |
| 800 | | | | 111.05 | 113.60 | 2.55 | 2.3% |
| 850 | | | | 119.65 | 122.48 | 2.83 | 2.4% |
| 900 | | | | 128.26 | 131.37 | 3.11 | 2.4% |
| 1000 | | | | 149.01 | 152.82 | 3.81 | 2.6% |
| 1500 | | | | 273.69 | 281.70 | 8.01 | 2.9% |
| 2000 | | | | 398.37 | 410.57 | 12.20 | 3.1% |
| 3000 | | | | 647.72 | 668.31 | 20.59 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 32.58 | 33.47 | 0.89 | 2.7% |
| 350 | | | | 38.86 | 39.83 | 0.97 | 2.5% |
| 400 | | | | 46.64 | 47.87 | 1.23 | 2.6% |
| 450 | | | | 54.41 | 55.89 | 1.48 | 2.7% |
| 500 | | | | 62.19 | 63.92 | 1.73 | 2.8% |
| 550 | | | | 69.96 | 71.94 | 1.98 | 2.8% |
| 600 | | | | 77.73 | 79.96 | 2.23 | 2.9% |
| 650 | | | | 85.52 | 88.01 | 2.49 | 2.9% |
| 700 | | | | 96.53 | 99.37 | 2.84 | 2.9% |
| 750 | | | | 107.83 | 111.04 | 3.21 | 3.0% |
| 800 | | | | 119.12 | 122.70 | 3.58 | 3.0% |
| 850 | | | | 130.41 | 134.36 | 3.95 | 3.0% |
| 900 | | | | 141.71 | 146.03 | 4.32 | 3.0% |
| 1000 | | | | 164.30 | 169.36 | 5.06 | 3.1% |
| 1500 | | | | 277.25 | 286.00 | 8.75 | 3.2% |
| 2000 | | | | 390.19 | 402.63 | 12.44 | 3.2% |
| 3000 | | | | 616.09 | 635.90 | 19.81 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 410.58 | 421.26 | 10.68 | 2.6% |
| 350 | | | | 481.56 | 492.36 | 10.80 | 2.2% |
| 400 | | | | 561.66 | 573.66 | 12.00 | 2.1% |
| 450 | | | | 641.58 | 654.78 | 13.20 | 2.1% |
| 500 | | | | 730.02 | 745.32 | 15.30 | 2.1% |
| 550 | | | | 828.18 | 846.66 | 18.48 | 2.2% |
| 600 | | | | 926.34 | 948.06 | 21.72 | 2.3% |
| 650 | | | | 1024.74 | 1049.76 | 25.02 | 2.4% |
| 700 | | | | 1142.34 | 1171.20 | 28.86 | 2.5% |
| 750 | | | | 1261.74 | 1294.56 | 32.82 | 2.6% |
| 800 | | | | 1381.02 | 1417.80 | 36.78 | 2.7% |
| 850 | | | | 1500.36 | 1541.04 | 40.68 | 2.7% |
| 900 | | | | 1619.82 | 1664.40 | 44.58 | 2.8% |
| 1000 | | | | 1879.86 | 1933.08 | 53.22 | 2.8% |
| 1500 | | | | 3305.64 | 3406.20 | 100.56 | 3.0% |
| 2000 | | | | 4731.36 | 4879.20 | 147.84 | 3.1% |
| 3000 | | | | 7582.86 | 7825.26 | 242.40 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 35.85 | 36.74 | 0.89 | 2.5% |
| 350 | | | | 41.40 | 42.23 | 0.83 | 2.0% |
| 400 | | | | 46.97 | 47.74 | 0.77 | 1.6% |
| 450 | | | | 55.07 | 56.08 | 1.01 | 1.8% |
| 500 | | | | 63.67 | 64.97 | 1.30 | 2.0% |
| 550 | | | | 72.26 | 73.85 | 1.59 | 2.2% |
| 600 | | | | 80.86 | 82.73 | 1.87 | 2.3% |
| 650 | | | | 89.47 | 91.62 | 2.15 | 2.4% |
| 700 | | | | 98.06 | 100.50 | 2.44 | 2.5% |
| 750 | | | | 106.66 | 109.39 | 2.73 | 2.6% |
| 800 | | | | 115.25 | 118.27 | 3.02 | 2.6% |
| 850 | | | | 126.48 | 129.88 | 3.40 | 2.7% |
| 900 | | | | 138.95 | 142.77 | 3.82 | 2.7% |
| 1000 | | | | 163.89 | 168.54 | 4.65 | 2.8% |
| 1500 | | | | 288.57 | 297.42 | 8.85 | 3.1% |
| 2000 | | | | 413.24 | 426.28 | 13.04 | 3.2% |
| 3000 | | | | 662.60 | 684.03 | 21.43 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 32.58 | 33.47 | 0.89 | 2.7% |
| 350 | | | | 37.58 | 38.41 | 0.83 | 2.2% |
| 400 | | | | 43.33 | 44.18 | 0.85 | 2.0% |
| 450 | | | | 51.10 | 52.20 | 1.10 | 2.2% |
| 500 | | | | 58.88 | 60.23 | 1.35 | 2.3% |
| 550 | | | | 66.65 | 68.25 | 1.60 | 2.4% |
| 600 | | | | 74.42 | 76.27 | 1.85 | 2.5% |
| 650 | | | | 82.21 | 84.32 | 2.11 | 2.6% |
| 700 | | | | 89.98 | 92.34 | 2.36 | 2.6% |
| 750 | | | | 97.76 | 100.37 | 2.61 | 2.7% |
| 800 | | | | 107.36 | 110.28 | 2.92 | 2.7% |
| 850 | | | | 118.65 | 121.95 | 3.30 | 2.8% |
| 900 | | | | 129.95 | 133.62 | 3.67 | 2.8% |
| 1000 | | | | 152.54 | 156.94 | 4.40 | 2.9% |
| 1500 | | | | 265.49 | 273.58 | 8.09 | 3.0% |
| 2000 | | | | 378.43 | 390.21 | 11.78 | 3.1% |
| 3000 | | | | 604.33 | 623.49 | 19.16 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 410.58 | 421.26 | 10.68 | 2.6% |
| 350 | | | | 473.88 | 483.84 | 9.96 | 2.1% |
| 400 | | | | 541.80 | 551.52 | 9.72 | 1.8% |
| 450 | | | | 637.02 | 649.68 | 12.66 | 2.0% |
| 500 | | | | 735.30 | 751.20 | 15.90 | 2.2% |
| 550 | | | | 833.46 | 852.60 | 19.14 | 2.3% |
| 600 | | | | 931.68 | 954.00 | 22.32 | 2.4% |
| 650 | | | | 1030.08 | 1055.64 | 25.56 | 2.5% |
| 700 | | | | 1128.24 | 1157.04 | 28.80 | 2.6% |
| 750 | | | | 1226.52 | 1258.56 | 32.04 | 2.6% |
| 800 | | | | 1335.66 | 1371.30 | 35.64 | 2.7% |
| 850 | | | | 1470.78 | 1510.98 | 40.20 | 2.7% |
| 900 | | | | 1613.40 | 1658.34 | 44.94 | 2.8% |
| 1000 | | | | 1898.58 | 1952.88 | 54.30 | 2.9% |
| 1500 | | | | 3324.36 | 3426.00 | 101.64 | 3.1% |
| 2000 | | | | 4750.02 | 4898.94 | 148.92 | 3.1% |
| 3000 | | | | 7601.58 | 7845.12 | 243.54 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 35.85 | 36.74 | 0.89 | 2.5% |
| 350 | | | | 43.34 | 45.42 | 2.08 | 4.8% |
| 400 | | | | 51.95 | 54.31 | 2.36 | 4.5% |
| 450 | | | | 60.54 | 63.19 | 2.65 | 4.4% |
| 500 | | | | 69.15 | 72.08 | 2.93 | 4.2% |
| 550 | | | | 77.74 | 80.96 | 3.22 | 4.1% |
| 600 | | | | 86.33 | 89.84 | 3.51 | 4.1% |
| 650 | | | | 96.02 | 102.26 | 6.24 | 6.5% |
| 700 | | | | 108.48 | 115.14 | 6.66 | 6.1% |
| 750 | | | | 120.95 | 128.03 | 7.08 | 5.9% |
| 800 | | | | 133.42 | 140.91 | 7.49 | 5.6% |
| 850 | | | | 145.89 | 153.80 | 7.91 | 5.4% |
| 900 | | | | 158.36 | 166.69 | 8.33 | 5.3% |
| 1000 | | | | 183.29 | 192.46 | 9.17 | 5.0% |
| 1500 | | | | 307.98 | 321.34 | 13.36 | 4.3% |
| 2000 | | | | 432.65 | 450.21 | 17.56 | 4.1% |
| 3000 | | | | 682.01 | 707.95 | 25.94 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 32.58 | 33.47 | 0.89 | 2.7% |
| 350 | | | | 37.58 | 38.41 | 0.83 | 2.2% |
| 400 | | | | 42.61 | 43.38 | 0.77 | 1.8% |
| 450 | | | | 47.62 | 48.32 | 0.70 | 1.5% |
| 500 | | | | 52.63 | 54.88 | 2.25 | 4.3% |
| 550 | | | | 59.68 | 62.90 | 3.22 | 5.4% |
| 600 | | | | 67.45 | 70.92 | 3.47 | 5.1% |
| 650 | | | | 75.24 | 78.96 | 3.72 | 4.9% |
| 700 | | | | 83.01 | 86.99 | 3.98 | 4.8% |
| 750 | | | | 90.79 | 95.02 | 4.23 | 4.7% |
| 800 | | | | 98.56 | 103.04 | 4.48 | 4.5% |
| 850 | | | | 106.34 | 111.07 | 4.73 | 4.4% |
| 900 | | | | 114.12 | 119.10 | 4.98 | 4.4% |
| 1000 | | | | 129.67 | 138.94 | 9.27 | 7.1% |
| 1500 | | | | 240.79 | 255.58 | 14.79 | 6.1% |
| 2000 | | | | 353.74 | 372.21 | 18.47 | 5.2% |
| 3000 | | | | 579.63 | 605.48 | 25.85 | 4.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 410.58 | 421.26 | 10.68 | 2.6% |
| 350 | | | | 485.52 | 502.98 | 17.46 | 3.6% |
| 400 | | | | 567.36 | 586.14 | 18.78 | 3.3% |
| 450 | | | | 648.96 | 669.06 | 20.10 | 3.1% |
| 500 | | | | 730.68 | 761.76 | 31.08 | 4.3% |
| 550 | | | | 824.52 | 863.16 | 38.64 | 4.7% |
| 600 | | | | 922.68 | 964.56 | 41.88 | 4.5% |
| 650 | | | | 1027.56 | 1087.32 | 59.76 | 5.8% |
| 700 | | | | 1148.94 | 1212.78 | 63.84 | 5.6% |
| 750 | | | | 1270.44 | 1338.30 | 67.86 | 5.3% |
| 800 | | | | 1391.88 | 1463.70 | 71.82 | 5.2% |
| 850 | | | | 1513.38 | 1589.22 | 75.84 | 5.0% |
| 900 | | | | 1634.88 | 1714.74 | 79.86 | 4.9% |
| 1000 | | | | 1877.76 | 1988.40 | 110.64 | 5.9% |
| 1500 | | | | 3292.62 | 3461.52 | 168.90 | 5.1% |
| 2000 | | | | 4718.34 | 4934.52 | 216.18 | 4.6% |
| 3000 | | | | 7569.84 | 7880.58 | 310.74 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.31 | 1.02 | 3.4% |
| 300 | | | | 37.67 | 40.20 | 2.53 | 6.7% |
| 350 | | | | 46.26 | 49.07 | 2.81 | 6.1% |
| 400 | | | | 54.87 | 57.97 | 3.10 | 5.6% |
| 450 | | | | 63.46 | 66.85 | 3.39 | 5.3% |
| 500 | | | | 72.06 | 75.90 | 3.84 | 5.3% |
| 550 | | | | 81.43 | 88.78 | 7.35 | 9.0% |
| 600 | | | | 93.89 | 101.66 | 7.77 | 8.3% |
| 650 | | | | 106.37 | 114.56 | 8.19 | 7.7% |
| 700 | | | | 118.83 | 127.44 | 8.61 | 7.2% |
| 750 | | | | 131.30 | 140.33 | 9.03 | 6.9% |
| 800 | | | | 143.77 | 153.21 | 9.44 | 6.6% |
| 850 | | | | 156.24 | 166.10 | 9.86 | 6.3% |
| 900 | | | | 168.71 | 178.99 | 10.28 | 6.1% |
| 1000 | | | | 193.64 | 204.77 | 11.13 | 5.7% |
| 1500 | | | | 318.32 | 333.64 | 15.32 | 4.8% |
| 2000 | | | | 443.00 | 462.51 | 19.51 | 4.4% |
| 3000 | | | | 692.36 | 720.25 | 27.89 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 32.58 | 33.47 | 0.89 | 2.7% |
| 350 | | | | 37.58 | 38.41 | 0.83 | 2.2% |
| 400 | | | | 42.61 | 43.38 | 0.77 | 1.8% |
| 450 | | | | 47.62 | 51.09 | 3.47 | 7.3% |
| 500 | | | | 55.40 | 59.12 | 3.72 | 6.7% |
| 550 | | | | 63.17 | 67.14 | 3.97 | 6.3% |
| 600 | | | | 70.94 | 75.17 | 4.23 | 6.0% |
| 650 | | | | 78.73 | 83.21 | 4.48 | 5.7% |
| 700 | | | | 86.49 | 91.23 | 4.74 | 5.5% |
| 750 | | | | 94.27 | 99.26 | 4.99 | 5.3% |
| 800 | | | | 102.04 | 107.28 | 5.24 | 5.1% |
| 850 | | | | 109.82 | 118.22 | 8.40 | 7.6% |
| 900 | | | | 117.60 | 129.89 | 12.29 | 10.5% |
| 1000 | | | | 140.19 | 153.22 | 13.03 | 9.3% |
| 1500 | | | | 253.14 | 269.86 | 16.72 | 6.6% |
| 2000 | | | | 366.08 | 386.49 | 20.41 | 5.6% |
| 3000 | | | | 591.98 | 619.76 | 27.78 | 4.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.92 | 11.82 | 3.4% |
| 300 | | | | 421.50 | 442.02 | 20.52 | 4.9% |
| 350 | | | | 503.04 | 524.88 | 21.84 | 4.3% |
| 400 | | | | 584.88 | 608.10 | 23.22 | 4.0% |
| 450 | | | | 666.48 | 707.64 | 41.16 | 6.2% |
| 500 | | | | 764.76 | 810.12 | 45.36 | 5.9% |
| 550 | | | | 867.60 | 935.52 | 67.92 | 7.8% |
| 600 | | | | 988.98 | 1060.98 | 72.00 | 7.3% |
| 650 | | | | 1110.60 | 1186.62 | 76.02 | 6.8% |
| 700 | | | | 1231.92 | 1312.02 | 80.10 | 6.5% |
| 750 | | | | 1353.42 | 1437.54 | 84.12 | 6.2% |
| 800 | | | | 1474.86 | 1562.94 | 88.08 | 6.0% |
| 850 | | | | 1596.36 | 1705.92 | 109.56 | 6.9% |
| 900 | | | | 1717.86 | 1853.28 | 135.42 | 7.9% |
| 1000 | | | | 2002.98 | 2147.94 | 144.96 | 7.2% |
| 1500 | | | | 3428.76 | 3621.00 | 192.24 | 5.6% |
| 2000 | | | | 4854.48 | 5094.00 | 239.52 | 4.9% |
| 3000 | | | | 7706.04 | 8040.06 | 334.02 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 35.85 | 36.74 | 0.89 | 2.5% |
| 350 | | | | 41.40 | 42.23 | 0.83 | 2.0% |
| 400 | | | | 46.97 | 47.74 | 0.77 | 1.6% |
| 450 | | | | 52.52 | 53.24 | 0.72 | 1.4% |
| 500 | | | | 58.08 | 58.74 | 0.66 | 1.1% |
| 550 | | | | 63.63 | 64.23 | 0.60 | 0.9% |
| 600 | | | | 71.01 | 72.77 | 1.76 | 2.5% |
| 650 | | | | 79.62 | 81.67 | 2.05 | 2.6% |
| 700 | | | | 88.21 | 90.55 | 2.34 | 2.7% |
| 750 | | | | 96.81 | 99.44 | 2.63 | 2.7% |
| 800 | | | | 105.40 | 108.31 | 2.91 | 2.8% |
| 850 | | | | 114.00 | 117.20 | 3.20 | 2.8% |
| 900 | | | | 122.60 | 126.09 | 3.49 | 2.8% |
| 1000 | | | | 139.79 | 143.86 | 4.07 | 2.9% |
| 1500 | | | | 253.64 | 263.93 | 10.29 | 4.1% |
| 2000 | | | | 378.31 | 392.79 | 14.48 | 3.8% |
| 3000 | | | | 627.67 | 650.54 | 22.87 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 32.58 | 33.47 | 0.89 | 2.7% |
| 350 | | | | 37.58 | 38.41 | 0.83 | 2.2% |
| 400 | | | | 42.61 | 43.38 | 0.77 | 1.8% |
| 450 | | | | 47.62 | 48.32 | 0.70 | 1.5% |
| 500 | | | | 52.63 | 53.28 | 0.65 | 1.2% |
| 550 | | | | 57.64 | 58.22 | 0.58 | 1.0% |
| 600 | | | | 62.65 | 63.17 | 0.52 | 0.8% |
| 650 | | | | 68.78 | 71.21 | 2.43 | 3.5% |
| 700 | | | | 76.55 | 79.23 | 2.68 | 3.5% |
| 750 | | | | 84.33 | 87.27 | 2.94 | 3.5% |
| 800 | | | | 92.10 | 95.29 | 3.19 | 3.5% |
| 850 | | | | 99.88 | 103.32 | 3.44 | 3.4% |
| 900 | | | | 107.66 | 111.35 | 3.69 | 3.4% |
| 1000 | | | | 123.20 | 127.40 | 4.20 | 3.4% |
| 1500 | | | | 217.86 | 229.50 | 11.64 | 5.3% |
| 2000 | | | | 330.80 | 346.14 | 15.34 | 4.6% |
| 3000 | | | | 556.70 | 579.41 | 22.71 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 410.58 | 421.26 | 10.68 | 2.6% |
| 350 | | | | 473.88 | 483.84 | 9.96 | 2.1% |
| 400 | | | | 537.48 | 546.72 | 9.24 | 1.7% |
| 450 | | | | 600.84 | 609.36 | 8.52 | 1.4% |
| 500 | | | | 664.26 | 672.12 | 7.86 | 1.2% |
| 550 | | | | 727.62 | 734.70 | 7.08 | 1.0% |
| 600 | | | | 801.96 | 815.64 | 13.68 | 1.7% |
| 650 | | | | 890.40 | 917.28 | 26.88 | 3.0% |
| 700 | | | | 988.56 | 1018.68 | 30.12 | 3.0% |
| 750 | | | | 1086.84 | 1120.26 | 33.42 | 3.1% |
| 800 | | | | 1185.00 | 1221.60 | 36.60 | 3.1% |
| 850 | | | | 1283.28 | 1323.12 | 39.84 | 3.1% |
| 900 | | | | 1381.56 | 1424.64 | 43.08 | 3.1% |
| 1000 | | | | 1577.94 | 1627.56 | 49.62 | 3.1% |
| 1500 | | | | 2829.00 | 2960.58 | 131.58 | 4.7% |
| 2000 | | | | 4254.66 | 4433.58 | 178.92 | 4.2% |
| 3000 | | | | 7106.22 | 7379.70 | 273.48 | 3.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.05 | 9.24 | 1.19 | 14.8% |
| 100 | | | | 13.61 | 14.74 | 1.13 | 8.3% |
| 150 | | | | 19.17 | 20.25 | 1.08 | 5.6% |
| 200 | | | | 24.73 | 25.75 | 1.02 | 4.1% |
| 250 | | | | 30.29 | 31.24 | 0.95 | 3.1% |
| 300 | | | | 35.85 | 36.74 | 0.89 | 2.5% |
| 350 | | | | 41.40 | 42.23 | 0.83 | 2.0% |
| 400 | | | | 46.97 | 47.74 | 0.77 | 1.6% |
| 450 | | | | 52.52 | 53.24 | 0.72 | 1.4% |
| 500 | | | | 58.08 | 59.08 | 1.00 | 1.7% |
| 550 | | | | 66.25 | 67.96 | 1.71 | 2.6% |
| 600 | | | | 74.84 | 76.83 | 1.99 | 2.7% |
| 650 | | | | 83.45 | 85.73 | 2.28 | 2.7% |
| 700 | | | | 92.04 | 94.61 | 2.57 | 2.8% |
| 750 | | | | 100.64 | 103.50 | 2.86 | 2.8% |
| 800 | | | | 109.23 | 112.38 | 3.15 | 2.9% |
| 850 | | | | 117.83 | 121.27 | 3.44 | 2.9% |
| 900 | | | | 126.43 | 130.15 | 3.72 | 2.9% |
| 1000 | | | | 143.62 | 148.72 | 5.10 | 3.6% |
| 1500 | | | | 267.22 | 277.60 | 10.38 | 3.9% |
| 2000 | | | | 391.90 | 406.46 | 14.56 | 3.7% |
| 3000 | | | | 641.26 | 664.21 | 22.95 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.51 | 8.70 | 1.19 | 15.8% |
| 100 | | | | 12.52 | 13.65 | 1.13 | 9.0% |
| 150 | | | | 17.54 | 18.61 | 1.07 | 6.1% |
| 200 | | | | 22.56 | 23.56 | 1.00 | 4.4% |
| 250 | | | | 27.56 | 28.51 | 0.95 | 3.4% |
| 300 | | | | 32.58 | 33.47 | 0.89 | 2.7% |
| 350 | | | | 37.58 | 38.41 | 0.83 | 2.2% |
| 400 | | | | 42.61 | 43.38 | 0.77 | 1.8% |
| 450 | | | | 47.62 | 48.32 | 0.70 | 1.5% |
| 500 | | | | 52.63 | 53.28 | 0.65 | 1.2% |
| 550 | | | | 57.64 | 58.22 | 0.58 | 1.0% |
| 600 | | | | 62.65 | 63.17 | 0.52 | 0.8% |
| 650 | | | | 67.67 | 68.14 | 0.47 | 0.7% |
| 700 | | | | 72.68 | 73.08 | 0.40 | 0.6% |
| 750 | | | | 77.69 | 78.04 | 0.35 | 0.5% |
| 800 | | | | 82.70 | 84.21 | 1.51 | 1.8% |
| 850 | | | | 89.60 | 92.25 | 2.65 | 3.0% |
| 900 | | | | 97.38 | 100.28 | 2.90 | 3.0% |
| 1000 | | | | 112.92 | 116.33 | 3.41 | 3.0% |
| 1500 | | | | 190.69 | 196.62 | 5.93 | 3.1% |
| 2000 | | | | 294.34 | 308.89 | 14.55 | 4.9% |
| 3000 | | | | 520.24 | 542.16 | 21.92 | 4.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 93.36 | 107.64 | 14.28 | 15.3% |
| 100 | | | | 156.78 | 170.34 | 13.56 | 8.6% |
| 150 | | | | 220.26 | 233.16 | 12.90 | 5.9% |
| 200 | | | | 283.74 | 295.86 | 12.12 | 4.3% |
| 250 | | | | 347.10 | 358.50 | 11.40 | 3.3% |
| 300 | | | | 410.58 | 421.26 | 10.68 | 2.6% |
| 350 | | | | 473.88 | 483.84 | 9.96 | 2.1% |
| 400 | | | | 537.48 | 546.72 | 9.24 | 1.7% |
| 450 | | | | 600.84 | 609.36 | 8.52 | 1.4% |
| 500 | | | | 664.26 | 674.16 | 9.90 | 1.5% |
| 550 | | | | 743.34 | 757.08 | 13.74 | 1.8% |
| 600 | | | | 824.94 | 840.00 | 15.06 | 1.8% |
| 650 | | | | 906.72 | 923.22 | 16.50 | 1.8% |
| 700 | | | | 988.32 | 1006.14 | 17.82 | 1.8% |
| 750 | | | | 1069.98 | 1089.24 | 19.26 | 1.8% |
| 800 | | | | 1151.58 | 1179.54 | 27.96 | 2.4% |
| 850 | | | | 1244.58 | 1281.12 | 36.54 | 2.9% |
| 900 | | | | 1342.86 | 1382.58 | 39.72 | 3.0% |
| 1000 | | | | 1539.24 | 1590.30 | 51.06 | 3.3% |
| 1500 | | | | 2747.46 | 2845.32 | 97.86 | 3.6% |
| 2000 | | | | 4117.44 | 4292.10 | 174.66 | 4.2% |
| 3000 | | | | 6969.00 | 7238.22 | 269.22 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 36.74 | 37.52 | 0.78 | 2.1% |
| 350 | | | | 44.81 | 45.79 | 0.98 | 2.2% |
| 400 | | | | 53.71 | 54.98 | 1.27 | 2.4% |
| 450 | | | | 62.58 | 64.15 | 1.57 | 2.5% |
| 500 | | | | 71.47 | 73.33 | 1.86 | 2.6% |
| 550 | | | | 80.35 | 82.50 | 2.15 | 2.7% |
| 600 | | | | 89.23 | 91.67 | 2.44 | 2.7% |
| 650 | | | | 100.21 | 103.01 | 2.80 | 2.8% |
| 700 | | | | 113.09 | 116.32 | 3.23 | 2.9% |
| 750 | | | | 125.98 | 129.63 | 3.65 | 2.9% |
| 800 | | | | 138.86 | 142.94 | 4.08 | 2.9% |
| 850 | | | | 151.75 | 156.25 | 4.50 | 3.0% |
| 900 | | | | 164.64 | 169.57 | 4.93 | 3.0% |
| 1000 | | | | 190.41 | 196.19 | 5.78 | 3.0% |
| 1500 | | | | 319.29 | 329.33 | 10.04 | 3.1% |
| 2000 | | | | 448.16 | 462.45 | 14.29 | 3.2% |
| 3000 | | | | 705.90 | 728.71 | 22.81 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 34.20 | 35.06 | 0.86 | 2.5% |
| 350 | | | | 42.23 | 43.34 | 1.11 | 2.6% |
| 400 | | | | 50.27 | 51.63 | 1.36 | 2.7% |
| 450 | | | | 58.29 | 59.91 | 1.62 | 2.8% |
| 500 | | | | 66.32 | 68.20 | 1.88 | 2.8% |
| 550 | | | | 74.34 | 76.47 | 2.13 | 2.9% |
| 600 | | | | 84.11 | 86.55 | 2.44 | 2.9% |
| 650 | | | | 95.79 | 98.60 | 2.81 | 2.9% |
| 700 | | | | 107.44 | 110.63 | 3.19 | 3.0% |
| 750 | | | | 119.11 | 122.67 | 3.56 | 3.0% |
| 800 | | | | 130.77 | 134.70 | 3.93 | 3.0% |
| 850 | | | | 142.43 | 146.74 | 4.31 | 3.0% |
| 900 | | | | 154.10 | 158.78 | 4.68 | 3.0% |
| 1000 | | | | 177.43 | 182.85 | 5.42 | 3.1% |
| 1500 | | | | 294.07 | 303.22 | 9.15 | 3.1% |
| 2000 | | | | 410.70 | 423.57 | 12.87 | 3.1% |
| 3000 | | | | 643.97 | 664.29 | 20.32 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 425.64 | 435.48 | 9.84 | 2.3% |
| 350 | | | | 522.24 | 534.78 | 12.54 | 2.4% |
| 400 | | | | 623.88 | 639.66 | 15.78 | 2.5% |
| 450 | | | | 725.22 | 744.36 | 19.14 | 2.6% |
| 500 | | | | 826.74 | 849.18 | 22.44 | 2.7% |
| 550 | | | | 928.14 | 953.82 | 25.68 | 2.8% |
| 600 | | | | 1040.04 | 1069.32 | 29.28 | 2.8% |
| 650 | | | | 1176.00 | 1209.66 | 33.66 | 2.9% |
| 700 | | | | 1323.18 | 1361.70 | 38.52 | 2.9% |
| 750 | | | | 1470.54 | 1513.80 | 43.26 | 2.9% |
| 800 | | | | 1617.78 | 1665.84 | 48.06 | 3.0% |
| 850 | | | | 1765.08 | 1817.94 | 52.86 | 3.0% |
| 900 | | | | 1912.44 | 1970.10 | 57.66 | 3.0% |
| 1000 | | | | 2207.04 | 2274.24 | 67.20 | 3.0% |
| 1500 | | | | 3680.16 | 3795.30 | 115.14 | 3.1% |
| 2000 | | | | 5153.16 | 5316.12 | 162.96 | 3.2% |
| 3000 | | | | 8099.22 | 8358.00 | 258.78 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 38.77 | 39.77 | 1.00 | 2.6% |
| 350 | | | | 47.65 | 48.94 | 1.29 | 2.7% |
| 400 | | | | 56.55 | 58.13 | 1.58 | 2.8% |
| 450 | | | | 65.43 | 67.30 | 1.87 | 2.9% |
| 500 | | | | 74.32 | 76.48 | 2.16 | 2.9% |
| 550 | | | | 84.00 | 86.48 | 2.48 | 3.0% |
| 600 | | | | 96.88 | 99.79 | 2.91 | 3.0% |
| 650 | | | | 109.78 | 113.11 | 3.33 | 3.0% |
| 700 | | | | 122.66 | 126.42 | 3.76 | 3.1% |
| 750 | | | | 135.55 | 139.74 | 4.19 | 3.1% |
| 800 | | | | 148.43 | 153.04 | 4.61 | 3.1% |
| 850 | | | | 161.32 | 166.36 | 5.04 | 3.1% |
| 900 | | | | 174.21 | 179.68 | 5.47 | 3.1% |
| 1000 | | | | 199.98 | 206.30 | 6.32 | 3.2% |
| 1500 | | | | 328.86 | 339.43 | 10.57 | 3.2% |
| 2000 | | | | 457.72 | 472.55 | 14.83 | 3.2% |
| 3000 | | | | 715.47 | 738.81 | 23.34 | 3.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 34.94 | 35.88 | 0.94 | 2.7% |
| 350 | | | | 42.96 | 44.16 | 1.20 | 2.8% |
| 400 | | | | 51.01 | 52.45 | 1.44 | 2.8% |
| 450 | | | | 59.03 | 60.73 | 1.70 | 2.9% |
| 500 | | | | 67.06 | 69.02 | 1.96 | 2.9% |
| 550 | | | | 75.08 | 77.29 | 2.21 | 2.9% |
| 600 | | | | 86.59 | 89.17 | 2.58 | 3.0% |
| 650 | | | | 98.27 | 101.22 | 2.95 | 3.0% |
| 700 | | | | 109.93 | 113.25 | 3.32 | 3.0% |
| 750 | | | | 121.59 | 125.29 | 3.70 | 3.0% |
| 800 | | | | 133.25 | 137.32 | 4.07 | 3.1% |
| 850 | | | | 144.92 | 149.36 | 4.44 | 3.1% |
| 900 | | | | 156.59 | 161.40 | 4.81 | 3.1% |
| 1000 | | | | 179.91 | 185.47 | 5.56 | 3.1% |
| 1500 | | | | 296.55 | 305.84 | 9.29 | 3.1% |
| 2000 | | | | 413.18 | 426.19 | 13.01 | 3.1% |
| 3000 | | | | 646.46 | 666.91 | 20.45 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 442.26 | 453.90 | 11.64 | 2.6% |
| 350 | | | | 543.66 | 558.60 | 14.94 | 2.7% |
| 400 | | | | 645.36 | 663.48 | 18.12 | 2.8% |
| 450 | | | | 746.76 | 768.18 | 21.42 | 2.9% |
| 500 | | | | 848.28 | 873.00 | 24.72 | 2.9% |
| 550 | | | | 954.48 | 982.62 | 28.14 | 2.9% |
| 600 | | | | 1100.82 | 1133.76 | 32.94 | 3.0% |
| 650 | | | | 1248.30 | 1285.98 | 37.68 | 3.0% |
| 700 | | | | 1395.54 | 1438.02 | 42.48 | 3.0% |
| 750 | | | | 1542.84 | 1590.18 | 47.34 | 3.1% |
| 800 | | | | 1690.08 | 1742.16 | 52.08 | 3.1% |
| 850 | | | | 1837.44 | 1894.32 | 56.88 | 3.1% |
| 900 | | | | 1984.80 | 2046.48 | 61.68 | 3.1% |
| 1000 | | | | 2279.34 | 2350.62 | 71.28 | 3.1% |
| 1500 | | | | 3752.46 | 3871.62 | 119.16 | 3.2% |
| 2000 | | | | 5225.40 | 5392.44 | 167.04 | 3.2% |
| 3000 | | | | 8171.58 | 8434.32 | 262.74 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 36.74 | 37.52 | 0.78 | 2.1% |
| 350 | | | | 42.23 | 42.93 | 0.70 | 1.7% |
| 400 | | | | 47.74 | 48.36 | 0.62 | 1.3% |
| 450 | | | | 53.24 | 53.78 | 0.54 | 1.0% |
| 500 | | | | 60.30 | 60.93 | 0.63 | 1.0% |
| 550 | | | | 69.17 | 70.10 | 0.93 | 1.3% |
| 600 | | | | 78.05 | 79.27 | 1.22 | 1.6% |
| 650 | | | | 86.95 | 88.46 | 1.51 | 1.7% |
| 700 | | | | 95.83 | 97.63 | 1.80 | 1.9% |
| 750 | | | | 104.72 | 106.81 | 2.09 | 2.0% |
| 800 | | | | 113.60 | 115.98 | 2.38 | 2.1% |
| 850 | | | | 122.48 | 125.16 | 2.68 | 2.2% |
| 900 | | | | 131.37 | 134.34 | 2.97 | 2.3% |
| 1000 | | | | 152.82 | 156.50 | 3.68 | 2.4% |
| 1500 | | | | 281.70 | 289.63 | 7.93 | 2.8% |
| 2000 | | | | 410.57 | 422.75 | 12.18 | 3.0% |
| 3000 | | | | 668.31 | 689.01 | 20.70 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 33.47 | 34.24 | 0.77 | 2.3% |
| 350 | | | | 39.83 | 40.68 | 0.85 | 2.1% |
| 400 | | | | 47.87 | 48.98 | 1.11 | 2.3% |
| 450 | | | | 55.89 | 57.25 | 1.36 | 2.4% |
| 500 | | | | 63.92 | 65.54 | 1.62 | 2.5% |
| 550 | | | | 71.94 | 73.82 | 1.88 | 2.6% |
| 600 | | | | 79.96 | 82.09 | 2.13 | 2.7% |
| 650 | | | | 88.01 | 90.39 | 2.38 | 2.7% |
| 700 | | | | 99.37 | 102.12 | 2.75 | 2.8% |
| 750 | | | | 111.04 | 114.16 | 3.12 | 2.8% |
| 800 | | | | 122.70 | 126.19 | 3.49 | 2.8% |
| 850 | | | | 134.36 | 138.23 | 3.87 | 2.9% |
| 900 | | | | 146.03 | 150.27 | 4.24 | 2.9% |
| 1000 | | | | 169.36 | 174.34 | 4.98 | 2.9% |
| 1500 | | | | 286.00 | 294.70 | 8.70 | 3.0% |
| 2000 | | | | 402.63 | 415.06 | 12.43 | 3.1% |
| 3000 | | | | 635.90 | 655.78 | 19.88 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 421.26 | 430.56 | 9.30 | 2.2% |
| 350 | | | | 492.36 | 501.66 | 9.30 | 1.9% |
| 400 | | | | 573.66 | 584.04 | 10.38 | 1.8% |
| 450 | | | | 654.78 | 666.18 | 11.40 | 1.7% |
| 500 | | | | 745.32 | 758.82 | 13.50 | 1.8% |
| 550 | | | | 846.66 | 863.52 | 16.86 | 2.0% |
| 600 | | | | 948.06 | 968.16 | 20.10 | 2.1% |
| 650 | | | | 1049.76 | 1073.10 | 23.34 | 2.2% |
| 700 | | | | 1171.20 | 1198.50 | 27.30 | 2.3% |
| 750 | | | | 1294.56 | 1325.82 | 31.26 | 2.4% |
| 800 | | | | 1417.80 | 1453.02 | 35.22 | 2.5% |
| 850 | | | | 1541.04 | 1580.34 | 39.30 | 2.6% |
| 900 | | | | 1664.40 | 1707.66 | 43.26 | 2.6% |
| 1000 | | | | 1933.08 | 1985.04 | 51.96 | 2.7% |
| 1500 | | | | 3406.20 | 3505.98 | 99.78 | 2.9% |
| 2000 | | | | 4879.20 | 5026.86 | 147.66 | 3.0% |
| 3000 | | | | 7825.26 | 8068.74 | 243.48 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 36.74 | 37.52 | 0.78 | 2.1% |
| 350 | | | | 42.23 | 42.93 | 0.70 | 1.7% |
| 400 | | | | 47.74 | 48.36 | 0.62 | 1.3% |
| 450 | | | | 56.08 | 56.93 | 0.85 | 1.5% |
| 500 | | | | 64.97 | 66.11 | 1.14 | 1.8% |
| 550 | | | | 73.85 | 75.28 | 1.43 | 1.9% |
| 600 | | | | 82.73 | 84.45 | 1.72 | 2.1% |
| 650 | | | | 91.62 | 93.65 | 2.03 | 2.2% |
| 700 | | | | 100.50 | 102.82 | 2.32 | 2.3% |
| 750 | | | | 109.39 | 112.00 | 2.61 | 2.4% |
| 800 | | | | 118.27 | 121.17 | 2.90 | 2.5% |
| 850 | | | | 129.88 | 133.16 | 3.28 | 2.5% |
| 900 | | | | 142.77 | 146.47 | 3.70 | 2.6% |
| 1000 | | | | 168.54 | 173.10 | 4.56 | 2.7% |
| 1500 | | | | 297.42 | 306.23 | 8.81 | 3.0% |
| 2000 | | | | 426.28 | 439.35 | 13.07 | 3.1% |
| 3000 | | | | 684.03 | 705.61 | 21.58 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 33.47 | 34.24 | 0.77 | 2.3% |
| 350 | | | | 38.41 | 39.11 | 0.70 | 1.8% |
| 400 | | | | 44.18 | 44.88 | 0.70 | 1.6% |
| 450 | | | | 52.20 | 53.16 | 0.96 | 1.8% |
| 500 | | | | 60.23 | 61.45 | 1.22 | 2.0% |
| 550 | | | | 68.25 | 69.72 | 1.47 | 2.2% |
| 600 | | | | 76.27 | 78.00 | 1.73 | 2.3% |
| 650 | | | | 84.32 | 86.30 | 1.98 | 2.3% |
| 700 | | | | 92.34 | 94.57 | 2.23 | 2.4% |
| 750 | | | | 100.37 | 102.86 | 2.49 | 2.5% |
| 800 | | | | 110.28 | 113.09 | 2.81 | 2.5% |
| 850 | | | | 121.95 | 125.13 | 3.18 | 2.6% |
| 900 | | | | 133.62 | 137.17 | 3.55 | 2.7% |
| 1000 | | | | 156.94 | 161.24 | 4.30 | 2.7% |
| 1500 | | | | 273.58 | 281.60 | 8.02 | 2.9% |
| 2000 | | | | 390.21 | 401.96 | 11.75 | 3.0% |
| 3000 | | | | 623.49 | 642.68 | 19.19 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 421.26 | 430.56 | 9.30 | 2.2% |
| 350 | | | | 483.84 | 492.24 | 8.40 | 1.7% |
| 400 | | | | 551.52 | 559.44 | 7.92 | 1.4% |
| 450 | | | | 649.68 | 660.54 | 10.86 | 1.7% |
| 500 | | | | 751.20 | 765.36 | 14.16 | 1.9% |
| 550 | | | | 852.60 | 870.00 | 17.40 | 2.0% |
| 600 | | | | 954.00 | 974.70 | 20.70 | 2.2% |
| 650 | | | | 1055.64 | 1079.70 | 24.06 | 2.3% |
| 700 | | | | 1157.04 | 1184.34 | 27.30 | 2.4% |
| 750 | | | | 1258.56 | 1289.16 | 30.60 | 2.4% |
| 800 | | | | 1371.30 | 1405.56 | 34.26 | 2.5% |
| 850 | | | | 1510.98 | 1549.74 | 38.76 | 2.6% |
| 900 | | | | 1658.34 | 1701.84 | 43.50 | 2.6% |
| 1000 | | | | 1952.88 | 2006.04 | 53.16 | 2.7% |
| 1500 | | | | 3426.00 | 3526.98 | 100.98 | 2.9% |
| 2000 | | | | 4898.94 | 5047.86 | 148.92 | 3.0% |
| 3000 | | | | 7845.12 | 8089.74 | 244.62 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 36.74 | 38.42 | 1.68 | 4.6% |
| 350 | | | | 45.42 | 47.59 | 2.17 | 4.8% |
| 400 | | | | 54.31 | 56.78 | 2.47 | 4.5% |
| 450 | | | | 63.19 | 65.95 | 2.76 | 4.4% |
| 500 | | | | 72.08 | 75.13 | 3.05 | 4.2% |
| 550 | | | | 80.96 | 84.30 | 3.34 | 4.1% |
| 600 | | | | 89.84 | 95.46 | 5.62 | 6.3% |
| 650 | | | | 102.26 | 108.78 | 6.52 | 6.4% |
| 700 | | | | 115.14 | 122.09 | 6.95 | 6.0% |
| 750 | | | | 128.03 | 135.41 | 7.38 | 5.8% |
| 800 | | | | 140.91 | 148.71 | 7.80 | 5.5% |
| 850 | | | | 153.80 | 162.03 | 8.23 | 5.4% |
| 900 | | | | 166.69 | 175.35 | 8.66 | 5.2% |
| 1000 | | | | 192.46 | 201.97 | 9.51 | 4.9% |
| 1500 | | | | 321.34 | 335.10 | 13.76 | 4.3% |
| 2000 | | | | 450.21 | 468.22 | 18.01 | 4.0% |
| 3000 | | | | 707.95 | 734.48 | 26.53 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 33.47 | 34.24 | 0.77 | 2.3% |
| 350 | | | | 38.41 | 39.11 | 0.70 | 1.8% |
| 400 | | | | 43.38 | 44.00 | 0.62 | 1.4% |
| 450 | | | | 48.32 | 49.68 | 1.36 | 2.8% |
| 500 | | | | 54.88 | 57.97 | 3.09 | 5.6% |
| 550 | | | | 62.90 | 66.25 | 3.35 | 5.3% |
| 600 | | | | 70.92 | 74.52 | 3.60 | 5.1% |
| 650 | | | | 78.96 | 82.82 | 3.86 | 4.9% |
| 700 | | | | 86.99 | 91.10 | 4.11 | 4.7% |
| 750 | | | | 95.02 | 99.38 | 4.36 | 4.6% |
| 800 | | | | 103.04 | 107.66 | 4.62 | 4.5% |
| 850 | | | | 111.07 | 115.95 | 4.88 | 4.4% |
| 900 | | | | 119.10 | 126.03 | 6.93 | 5.8% |
| 1000 | | | | 138.94 | 150.10 | 11.16 | 8.0% |
| 1500 | | | | 255.58 | 270.47 | 14.89 | 5.8% |
| 2000 | | | | 372.21 | 390.83 | 18.62 | 5.0% |
| 3000 | | | | 605.48 | 631.55 | 26.07 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 421.26 | 435.96 | 14.70 | 3.5% |
| 350 | | | | 502.98 | 520.20 | 17.22 | 3.4% |
| 400 | | | | 586.14 | 604.68 | 18.54 | 3.2% |
| 450 | | | | 669.06 | 693.78 | 24.72 | 3.7% |
| 500 | | | | 761.76 | 798.60 | 36.84 | 4.8% |
| 550 | | | | 863.16 | 903.30 | 40.14 | 4.7% |
| 600 | | | | 964.56 | 1019.88 | 55.32 | 5.7% |
| 650 | | | | 1087.32 | 1149.60 | 62.28 | 5.7% |
| 700 | | | | 1212.78 | 1279.14 | 66.36 | 5.5% |
| 750 | | | | 1338.30 | 1408.74 | 70.44 | 5.3% |
| 800 | | | | 1463.70 | 1538.22 | 74.52 | 5.1% |
| 850 | | | | 1589.22 | 1667.88 | 78.66 | 4.9% |
| 900 | | | | 1714.74 | 1808.28 | 93.54 | 5.5% |
| 1000 | | | | 1988.40 | 2112.42 | 124.02 | 6.2% |
| 1500 | | | | 3461.52 | 3633.42 | 171.90 | 5.0% |
| 2000 | | | | 4934.52 | 5154.30 | 219.78 | 4.5% |
| 3000 | | | | 7880.58 | 8196.18 | 315.60 | 4.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.31 | 33.97 | 2.66 | 8.5% |
| 300 | | | | 40.20 | 43.15 | 2.95 | 7.3% |
| 350 | | | | 49.07 | 52.32 | 3.25 | 6.6% |
| 400 | | | | 57.97 | 61.51 | 3.54 | 6.1% |
| 450 | | | | 66.85 | 70.69 | 3.84 | 5.7% |
| 500 | | | | 75.90 | 84.00 | 8.10 | 10.7% |
| 550 | | | | 88.78 | 97.31 | 8.53 | 9.6% |
| 600 | | | | 101.66 | 110.61 | 8.95 | 8.8% |
| 650 | | | | 114.56 | 123.94 | 9.38 | 8.2% |
| 700 | | | | 127.44 | 137.25 | 9.81 | 7.7% |
| 750 | | | | 140.33 | 150.56 | 10.23 | 7.3% |
| 800 | | | | 153.21 | 163.87 | 10.66 | 7.0% |
| 850 | | | | 166.10 | 177.19 | 11.09 | 6.7% |
| 900 | | | | 178.99 | 190.50 | 11.51 | 6.4% |
| 1000 | | | | 204.77 | 217.12 | 12.35 | 6.0% |
| 1500 | | | | 333.64 | 350.26 | 16.62 | 5.0% |
| 2000 | | | | 462.51 | 483.38 | 20.87 | 4.5% |
| 3000 | | | | 720.25 | 749.64 | 29.39 | 4.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 33.47 | 34.24 | 0.77 | 2.3% |
| 350 | | | | 38.41 | 39.11 | 0.70 | 1.8% |
| 400 | | | | 43.38 | 46.93 | 3.55 | 8.2% |
| 450 | | | | 51.09 | 55.21 | 4.12 | 8.1% |
| 500 | | | | 59.12 | 63.49 | 4.37 | 7.4% |
| 550 | | | | 67.14 | 71.77 | 4.63 | 6.9% |
| 600 | | | | 75.17 | 80.05 | 4.88 | 6.5% |
| 650 | | | | 83.21 | 88.34 | 5.13 | 6.2% |
| 700 | | | | 91.23 | 96.62 | 5.39 | 5.9% |
| 750 | | | | 99.26 | 107.61 | 8.35 | 8.4% |
| 800 | | | | 107.28 | 119.64 | 12.36 | 11.5% |
| 850 | | | | 118.22 | 131.68 | 13.46 | 11.4% |
| 900 | | | | 129.89 | 143.72 | 13.83 | 10.6% |
| 1000 | | | | 153.22 | 167.79 | 14.57 | 9.5% |
| 1500 | | | | 269.86 | 288.15 | 18.29 | 6.8% |
| 2000 | | | | 386.49 | 408.51 | 22.02 | 5.7% |
| 3000 | | | | 619.76 | 649.23 | 29.47 | 4.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.92 | 380.04 | 21.12 | 5.9% |
| 300 | | | | 442.02 | 464.34 | 22.32 | 5.0% |
| 350 | | | | 524.88 | 548.58 | 23.70 | 4.5% |
| 400 | | | | 608.10 | 650.64 | 42.54 | 7.0% |
| 450 | | | | 707.64 | 755.40 | 47.76 | 6.7% |
| 500 | | | | 810.12 | 884.94 | 74.82 | 9.2% |
| 550 | | | | 935.52 | 1014.48 | 78.96 | 8.4% |
| 600 | | | | 1060.98 | 1143.96 | 82.98 | 7.8% |
| 650 | | | | 1186.62 | 1273.68 | 87.06 | 7.3% |
| 700 | | | | 1312.02 | 1403.22 | 91.20 | 7.0% |
| 750 | | | | 1437.54 | 1549.02 | 111.48 | 7.8% |
| 800 | | | | 1562.94 | 1701.06 | 138.12 | 8.8% |
| 850 | | | | 1705.92 | 1853.22 | 147.30 | 8.6% |
| 900 | | | | 1853.28 | 2005.32 | 152.04 | 8.2% |
| 1000 | | | | 2147.94 | 2309.46 | 161.52 | 7.5% |
| 1500 | | | | 3621.00 | 3830.46 | 209.46 | 5.8% |
| 2000 | | | | 5094.00 | 5351.34 | 257.34 | 5.1% |
| 3000 | | | | 8040.06 | 8393.22 | 353.16 | 4.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 36.74 | 37.52 | 0.78 | 2.1% |
| 350 | | | | 42.23 | 42.93 | 0.70 | 1.7% |
| 400 | | | | 47.74 | 48.36 | 0.62 | 1.3% |
| 450 | | | | 53.24 | 53.78 | 0.54 | 1.0% |
| 500 | | | | 58.74 | 59.20 | 0.46 | 0.8% |
| 550 | | | | 64.23 | 65.37 | 1.14 | 1.8% |
| 600 | | | | 72.77 | 74.54 | 1.77 | 2.4% |
| 650 | | | | 81.67 | 83.73 | 2.06 | 2.5% |
| 700 | | | | 90.55 | 92.90 | 2.35 | 2.6% |
| 750 | | | | 99.44 | 102.08 | 2.64 | 2.7% |
| 800 | | | | 108.31 | 111.25 | 2.94 | 2.7% |
| 850 | | | | 117.20 | 120.43 | 3.23 | 2.8% |
| 900 | | | | 126.09 | 129.61 | 3.52 | 2.8% |
| 1000 | | | | 143.86 | 147.96 | 4.10 | 2.8% |
| 1500 | | | | 263.93 | 274.47 | 10.54 | 4.0% |
| 2000 | | | | 392.79 | 407.60 | 14.81 | 3.8% |
| 3000 | | | | 650.54 | 673.85 | 23.31 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 33.47 | 34.24 | 0.77 | 2.3% |
| 350 | | | | 38.41 | 39.11 | 0.70 | 1.8% |
| 400 | | | | 43.38 | 44.00 | 0.62 | 1.4% |
| 450 | | | | 48.32 | 48.87 | 0.55 | 1.1% |
| 500 | | | | 53.28 | 53.74 | 0.46 | 0.9% |
| 550 | | | | 58.22 | 58.61 | 0.39 | 0.7% |
| 600 | | | | 63.17 | 65.32 | 2.15 | 3.4% |
| 650 | | | | 71.21 | 73.62 | 2.41 | 3.4% |
| 700 | | | | 79.23 | 81.89 | 2.66 | 3.4% |
| 750 | | | | 87.27 | 90.18 | 2.91 | 3.3% |
| 800 | | | | 95.29 | 98.45 | 3.16 | 3.3% |
| 850 | | | | 103.32 | 106.74 | 3.42 | 3.3% |
| 900 | | | | 111.35 | 115.03 | 3.68 | 3.3% |
| 1000 | | | | 127.40 | 131.59 | 4.19 | 3.3% |
| 1500 | | | | 229.50 | 241.00 | 11.50 | 5.0% |
| 2000 | | | | 346.14 | 361.35 | 15.21 | 4.4% |
| 3000 | | | | 579.41 | 602.08 | 22.67 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 421.26 | 430.56 | 9.30 | 2.2% |
| 350 | | | | 483.84 | 492.24 | 8.40 | 1.7% |
| 400 | | | | 546.72 | 554.16 | 7.44 | 1.4% |
| 450 | | | | 609.36 | 615.90 | 6.54 | 1.1% |
| 500 | | | | 672.12 | 677.64 | 5.52 | 0.8% |
| 550 | | | | 734.70 | 743.88 | 9.18 | 1.2% |
| 600 | | | | 815.64 | 839.16 | 23.52 | 2.9% |
| 650 | | | | 917.28 | 944.10 | 26.82 | 2.9% |
| 700 | | | | 1018.68 | 1048.74 | 30.06 | 3.0% |
| 750 | | | | 1120.26 | 1153.56 | 33.30 | 3.0% |
| 800 | | | | 1221.60 | 1258.20 | 36.60 | 3.0% |
| 850 | | | | 1323.12 | 1363.02 | 39.90 | 3.0% |
| 900 | | | | 1424.64 | 1467.84 | 43.20 | 3.0% |
| 1000 | | | | 1627.56 | 1677.30 | 49.74 | 3.1% |
| 1500 | | | | 2960.58 | 3092.82 | 132.24 | 4.5% |
| 2000 | | | | 4433.58 | 4613.70 | 180.12 | 4.1% |
| 3000 | | | | 7379.70 | 7655.58 | 275.88 | 3.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.24 | 10.41 | 1.17 | 12.7% |
| 100 | | | | 14.74 | 15.84 | 1.10 | 7.5% |
| 150 | | | | 20.25 | 21.26 | 1.01 | 5.0% |
| 200 | | | | 25.75 | 26.68 | 0.93 | 3.6% |
| 250 | | | | 31.24 | 32.10 | 0.86 | 2.8% |
| 300 | | | | 36.74 | 37.52 | 0.78 | 2.1% |
| 350 | | | | 42.23 | 42.93 | 0.70 | 1.7% |
| 400 | | | | 47.74 | 48.36 | 0.62 | 1.3% |
| 450 | | | | 53.24 | 53.78 | 0.54 | 1.0% |
| 500 | | | | 59.08 | 60.70 | 1.62 | 2.7% |
| 550 | | | | 67.96 | 69.87 | 1.91 | 2.8% |
| 600 | | | | 76.83 | 79.04 | 2.21 | 2.9% |
| 650 | | | | 85.73 | 88.23 | 2.50 | 2.9% |
| 700 | | | | 94.61 | 97.41 | 2.80 | 3.0% |
| 750 | | | | 103.50 | 106.59 | 3.09 | 3.0% |
| 800 | | | | 112.38 | 115.76 | 3.38 | 3.0% |
| 850 | | | | 121.27 | 124.94 | 3.67 | 3.0% |
| 900 | | | | 130.15 | 134.12 | 3.97 | 3.1% |
| 1000 | | | | 148.72 | 155.78 | 7.06 | 4.7% |
| 1500 | | | | 277.60 | 288.91 | 11.31 | 4.1% |
| 2000 | | | | 406.46 | 422.03 | 15.57 | 3.8% |
| 3000 | | | | 664.21 | 688.29 | 24.08 | 3.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.70 | 9.87 | 1.17 | 13.4% |
| 100 | | | | 13.65 | 14.74 | 1.09 | 8.0% |
| 150 | | | | 18.61 | 19.62 | 1.01 | 5.4% |
| 200 | | | | 23.56 | 24.50 | 0.94 | 4.0% |
| 250 | | | | 28.51 | 29.37 | 0.86 | 3.0% |
| 300 | | | | 33.47 | 34.24 | 0.77 | 2.3% |
| 350 | | | | 38.41 | 39.11 | 0.70 | 1.8% |
| 400 | | | | 43.38 | 44.00 | 0.62 | 1.4% |
| 450 | | | | 48.32 | 48.87 | 0.55 | 1.1% |
| 500 | | | | 53.28 | 53.74 | 0.46 | 0.9% |
| 550 | | | | 58.22 | 58.61 | 0.39 | 0.7% |
| 600 | | | | 63.17 | 63.48 | 0.31 | 0.5% |
| 650 | | | | 68.14 | 68.37 | 0.23 | 0.3% |
| 700 | | | | 73.08 | 73.23 | 0.15 | 0.2% |
| 750 | | | | 78.04 | 78.72 | 0.68 | 0.9% |
| 800 | | | | 84.21 | 87.00 | 2.79 | 3.3% |
| 850 | | | | 92.25 | 95.29 | 3.04 | 3.3% |
| 900 | | | | 100.28 | 103.57 | 3.29 | 3.3% |
| 1000 | | | | 116.33 | 120.14 | 3.81 | 3.3% |
| 1500 | | | | 196.62 | 204.32 | 7.70 | 3.9% |
| 2000 | | | | 308.89 | 324.68 | 15.79 | 5.1% |
| 3000 | | | | 542.16 | 565.40 | 23.24 | 4.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 107.64 | 121.68 | 14.04 | 13.0% |
| 100 | | | | 170.34 | 183.48 | 13.14 | 7.7% |
| 150 | | | | 233.16 | 245.28 | 12.12 | 5.2% |
| 200 | | | | 295.86 | 307.08 | 11.22 | 3.8% |
| 250 | | | | 358.50 | 368.82 | 10.32 | 2.9% |
| 300 | | | | 421.26 | 430.56 | 9.30 | 2.2% |
| 350 | | | | 483.84 | 492.24 | 8.40 | 1.7% |
| 400 | | | | 546.72 | 554.16 | 7.44 | 1.4% |
| 450 | | | | 609.36 | 615.90 | 6.54 | 1.1% |
| 500 | | | | 674.16 | 686.64 | 12.48 | 1.9% |
| 550 | | | | 757.08 | 770.88 | 13.80 | 1.8% |
| 600 | | | | 840.00 | 855.12 | 15.12 | 1.8% |
| 650 | | | | 923.22 | 939.60 | 16.38 | 1.8% |
| 700 | | | | 1006.14 | 1023.84 | 17.70 | 1.8% |
| 750 | | | | 1089.24 | 1111.86 | 22.62 | 2.1% |
| 800 | | | | 1179.54 | 1216.56 | 37.02 | 3.1% |
| 850 | | | | 1281.12 | 1321.38 | 40.26 | 3.1% |
| 900 | | | | 1382.58 | 1426.14 | 43.56 | 3.2% |
| 1000 | | | | 1590.30 | 1655.52 | 65.22 | 4.1% |
| 1500 | | | | 2845.32 | 2959.38 | 114.06 | 4.0% |
| 2000 | | | | 4292.10 | 4480.26 | 188.16 | 4.4% |
| 3000 | | | | 7238.22 | 7522.14 | 283.92 | 3.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 37.52 | 37.33 | (0.19) | -0.5% |
| 350 | | | | 45.79 | 45.56 | (0.23) | -0.5% |
| 400 | | | | 54.98 | 54.71 | (0.27) | -0.5% |
| 450 | | | | 64.15 | 63.84 | (0.31) | -0.5% |
| 500 | | | | 73.33 | 72.98 | (0.35) | -0.5% |
| 550 | | | | 82.50 | 82.11 | (0.39) | -0.5% |
| 600 | | | | 91.67 | 91.24 | (0.43) | -0.5% |
| 650 | | | | 103.01 | 102.54 | (0.47) | -0.5% |
| 700 | | | | 116.32 | 115.79 | (0.53) | -0.5% |
| 750 | | | | 129.63 | 129.05 | (0.58) | -0.4% |
| 800 | | | | 142.94 | 142.30 | (0.64) | -0.4% |
| 850 | | | | 156.25 | 155.56 | (0.69) | -0.4% |
| 900 | | | | 169.57 | 168.82 | (0.75) | -0.4% |
| 1000 | | | | 196.19 | 195.33 | (0.86) | -0.4% |
| 1500 | | | | 329.33 | 327.91 | (1.42) | -0.4% |
| 2000 | | | | 462.45 | 460.48 | (1.97) | -0.4% |
| 3000 | | | | 728.71 | 725.62 | (3.09) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 35.06 | 34.89 | (0.17) | -0.5% |
| 350 | | | | 43.34 | 43.12 | (0.22) | -0.5% |
| 400 | | | | 51.63 | 51.38 | (0.25) | -0.5% |
| 450 | | | | 59.91 | 59.62 | (0.29) | -0.5% |
| 500 | | | | 68.20 | 67.86 | (0.34) | -0.5% |
| 550 | | | | 76.47 | 76.10 | (0.37) | -0.5% |
| 600 | | | | 86.55 | 86.13 | (0.42) | -0.5% |
| 650 | | | | 98.60 | 98.12 | (0.48) | -0.5% |
| 700 | | | | 110.63 | 110.10 | (0.53) | -0.5% |
| 750 | | | | 122.67 | 122.08 | (0.59) | -0.5% |
| 800 | | | | 134.70 | 134.05 | (0.65) | -0.5% |
| 850 | | | | 146.74 | 146.04 | (0.70) | -0.5% |
| 900 | | | | 158.78 | 158.02 | (0.76) | -0.5% |
| 1000 | | | | 182.85 | 181.97 | (0.88) | -0.5% |
| 1500 | | | | 303.22 | 301.78 | (1.44) | -0.5% |
| 2000 | | | | 423.57 | 421.57 | (2.00) | -0.5% |
| 3000 | | | | 664.29 | 661.16 | (3.13) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 435.48 | 433.32 | (2.16) | -0.5% |
| 350 | | | | 534.78 | 532.08 | (2.70) | -0.5% |
| 400 | | | | 639.66 | 636.54 | (3.12) | -0.5% |
| 450 | | | | 744.36 | 740.76 | (3.60) | -0.5% |
| 500 | | | | 849.18 | 845.04 | (4.14) | -0.5% |
| 550 | | | | 953.82 | 949.26 | (4.56) | -0.5% |
| 600 | | | | 1069.32 | 1064.22 | (5.10) | -0.5% |
| 650 | | | | 1209.66 | 1203.96 | (5.70) | -0.5% |
| 700 | | | | 1361.70 | 1355.34 | (6.36) | -0.5% |
| 750 | | | | 1513.80 | 1506.78 | (7.02) | -0.5% |
| 800 | | | | 1665.84 | 1658.10 | (7.74) | -0.5% |
| 850 | | | | 1817.94 | 1809.60 | (8.34) | -0.5% |
| 900 | | | | 1970.10 | 1961.04 | (9.06) | -0.5% |
| 1000 | | | | 2274.24 | 2263.80 | (10.44) | -0.5% |
| 1500 | | | | 3795.30 | 3778.14 | (17.16) | -0.5% |
| 2000 | | | | 5316.12 | 5292.30 | (23.82) | -0.4% |
| 3000 | | | | 8358.00 | 8320.68 | (37.32) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 39.77 | 39.59 | (0.18) | -0.5% |
| 350 | | | | 48.94 | 48.72 | (0.22) | -0.4% |
| 400 | | | | 58.13 | 57.87 | (0.26) | -0.4% |
| 450 | | | | 67.30 | 67.00 | (0.30) | -0.4% |
| 500 | | | | 76.48 | 76.15 | (0.33) | -0.4% |
| 550 | | | | 86.48 | 86.10 | (0.38) | -0.4% |
| 600 | | | | 99.79 | 99.35 | (0.44) | -0.4% |
| 650 | | | | 113.11 | 112.62 | (0.49) | -0.4% |
| 700 | | | | 126.42 | 125.87 | (0.55) | -0.4% |
| 750 | | | | 139.74 | 139.13 | (0.61) | -0.4% |
| 800 | | | | 153.04 | 152.38 | (0.66) | -0.4% |
| 850 | | | | 166.36 | 165.64 | (0.72) | -0.4% |
| 900 | | | | 179.68 | 178.91 | (0.77) | -0.4% |
| 1000 | | | | 206.30 | 205.42 | (0.88) | -0.4% |
| 1500 | | | | 339.43 | 337.99 | (1.44) | -0.4% |
| 2000 | | | | 472.55 | 470.56 | (1.99) | -0.4% |
| 3000 | | | | 738.81 | 735.71 | (3.10) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 35.88 | 35.71 | (0.17) | -0.5% |
| 350 | | | | 44.16 | 43.94 | (0.22) | -0.5% |
| 400 | | | | 52.45 | 52.20 | (0.25) | -0.5% |
| 450 | | | | 60.73 | 60.44 | (0.29) | -0.5% |
| 500 | | | | 69.02 | 68.68 | (0.34) | -0.5% |
| 550 | | | | 77.29 | 76.92 | (0.37) | -0.5% |
| 600 | | | | 89.17 | 88.74 | (0.43) | -0.5% |
| 650 | | | | 101.22 | 100.74 | (0.48) | -0.5% |
| 700 | | | | 113.25 | 112.71 | (0.54) | -0.5% |
| 750 | | | | 125.29 | 124.69 | (0.60) | -0.5% |
| 800 | | | | 137.32 | 136.67 | (0.65) | -0.5% |
| 850 | | | | 149.36 | 148.65 | (0.71) | -0.5% |
| 900 | | | | 161.40 | 160.63 | (0.77) | -0.5% |
| 1000 | | | | 185.47 | 184.59 | (0.88) | -0.5% |
| 1500 | | | | 305.84 | 304.39 | (1.45) | -0.5% |
| 2000 | | | | 426.19 | 424.18 | (2.01) | -0.5% |
| 3000 | | | | 666.91 | 663.77 | (3.14) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 453.90 | 451.80 | (2.10) | -0.5% |
| 350 | | | | 558.60 | 555.96 | (2.64) | -0.5% |
| 400 | | | | 663.48 | 660.42 | (3.06) | -0.5% |
| 450 | | | | 768.18 | 764.64 | (3.54) | -0.5% |
| 500 | | | | 873.00 | 868.98 | (4.02) | -0.5% |
| 550 | | | | 982.62 | 978.12 | (4.50) | -0.5% |
| 600 | | | | 1133.76 | 1128.54 | (5.22) | -0.5% |
| 650 | | | | 1285.98 | 1280.16 | (5.82) | -0.5% |
| 700 | | | | 1438.02 | 1431.48 | (6.54) | -0.5% |
| 750 | | | | 1590.18 | 1582.92 | (7.26) | -0.5% |
| 800 | | | | 1742.16 | 1734.30 | (7.86) | -0.5% |
| 850 | | | | 1894.32 | 1885.74 | (8.58) | -0.5% |
| 900 | | | | 2046.48 | 2037.24 | (9.24) | -0.5% |
| 1000 | | | | 2350.62 | 2340.06 | (10.56) | -0.4% |
| 1500 | | | | 3871.62 | 3854.28 | (17.34) | -0.4% |
| 2000 | | | | 5392.44 | 5368.44 | (24.00) | -0.4% |
| 3000 | | | | 8434.32 | 8396.88 | (37.44) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 37.52 | 37.33 | (0.19) | -0.5% |
| 350 | | | | 42.93 | 42.69 | (0.24) | -0.6% |
| 400 | | | | 48.36 | 48.08 | (0.28) | -0.6% |
| 450 | | | | 53.78 | 53.44 | (0.34) | -0.6% |
| 500 | | | | 60.93 | 60.55 | (0.38) | -0.6% |
| 550 | | | | 70.10 | 69.68 | (0.42) | -0.6% |
| 600 | | | | 79.27 | 78.81 | (0.46) | -0.6% |
| 650 | | | | 88.46 | 87.96 | (0.50) | -0.6% |
| 700 | | | | 97.63 | 97.09 | (0.54) | -0.6% |
| 750 | | | | 106.81 | 106.23 | (0.58) | -0.5% |
| 800 | | | | 115.98 | 115.36 | (0.62) | -0.5% |
| 850 | | | | 125.16 | 124.50 | (0.66) | -0.5% |
| 900 | | | | 134.34 | 133.65 | (0.69) | -0.5% |
| 1000 | | | | 156.50 | 155.71 | (0.79) | -0.5% |
| 1500 | | | | 289.63 | 288.29 | (1.34) | -0.5% |
| 2000 | | | | 422.75 | 420.85 | (1.90) | -0.4% |
| 3000 | | | | 689.01 | 686.00 | (3.01) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 34.24 | 34.07 | (0.17) | -0.5% |
| 350 | | | | 40.68 | 40.46 | (0.22) | -0.5% |
| 400 | | | | 48.98 | 48.72 | (0.26) | -0.5% |
| 450 | | | | 57.25 | 56.95 | (0.30) | -0.5% |
| 500 | | | | 65.54 | 65.20 | (0.34) | -0.5% |
| 550 | | | | 73.82 | 73.44 | (0.38) | -0.5% |
| 600 | | | | 82.09 | 81.67 | (0.42) | -0.5% |
| 650 | | | | 90.39 | 89.93 | (0.46) | -0.5% |
| 700 | | | | 102.12 | 101.60 | (0.52) | -0.5% |
| 750 | | | | 114.16 | 113.59 | (0.57) | -0.5% |
| 800 | | | | 126.19 | 125.56 | (0.63) | -0.5% |
| 850 | | | | 138.23 | 137.54 | (0.69) | -0.5% |
| 900 | | | | 150.27 | 149.52 | (0.75) | -0.5% |
| 1000 | | | | 174.34 | 173.48 | (0.86) | -0.5% |
| 1500 | | | | 294.70 | 293.28 | (1.42) | -0.5% |
| 2000 | | | | 415.06 | 413.07 | (1.99) | -0.5% |
| 3000 | | | | 655.78 | 652.66 | (3.12) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 430.56 | 428.40 | (2.16) | -0.5% |
| 350 | | | | 501.66 | 498.90 | (2.76) | -0.6% |
| 400 | | | | 584.04 | 580.80 | (3.24) | -0.6% |
| 450 | | | | 666.18 | 662.34 | (3.84) | -0.6% |
| 500 | | | | 758.82 | 754.50 | (4.32) | -0.6% |
| 550 | | | | 863.52 | 858.72 | (4.80) | -0.6% |
| 600 | | | | 968.16 | 962.88 | (5.28) | -0.5% |
| 650 | | | | 1073.10 | 1067.34 | (5.76) | -0.5% |
| 700 | | | | 1198.50 | 1192.14 | (6.36) | -0.5% |
| 750 | | | | 1325.82 | 1318.92 | (6.90) | -0.5% |
| 800 | | | | 1453.02 | 1445.52 | (7.50) | -0.5% |
| 850 | | | | 1580.34 | 1572.24 | (8.10) | -0.5% |
| 900 | | | | 1707.66 | 1699.02 | (8.64) | -0.5% |
| 1000 | | | | 1985.04 | 1975.14 | (9.90) | -0.5% |
| 1500 | | | | 3505.98 | 3489.42 | (16.56) | -0.5% |
| 2000 | | | | 5026.86 | 5003.52 | (23.34) | -0.5% |
| 3000 | | | | 8068.74 | 8031.96 | (36.78) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 37.52 | 37.33 | (0.19) | -0.5% |
| 350 | | | | 42.93 | 42.69 | (0.24) | -0.6% |
| 400 | | | | 48.36 | 48.08 | (0.28) | -0.6% |
| 450 | | | | 56.93 | 56.60 | (0.33) | -0.6% |
| 500 | | | | 66.11 | 65.75 | (0.36) | -0.5% |
| 550 | | | | 75.28 | 74.88 | (0.40) | -0.5% |
| 600 | | | | 84.45 | 84.01 | (0.44) | -0.5% |
| 650 | | | | 93.65 | 93.16 | (0.49) | -0.5% |
| 700 | | | | 102.82 | 102.29 | (0.53) | -0.5% |
| 750 | | | | 112.00 | 111.43 | (0.57) | -0.5% |
| 800 | | | | 121.17 | 120.56 | (0.61) | -0.5% |
| 850 | | | | 133.16 | 132.51 | (0.65) | -0.5% |
| 900 | | | | 146.47 | 145.77 | (0.70) | -0.5% |
| 1000 | | | | 173.10 | 172.28 | (0.82) | -0.5% |
| 1500 | | | | 306.23 | 304.86 | (1.37) | -0.4% |
| 2000 | | | | 439.35 | 437.42 | (1.93) | -0.4% |
| 3000 | | | | 705.61 | 702.57 | (3.04) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 34.24 | 34.07 | (0.17) | -0.5% |
| 350 | | | | 39.11 | 38.89 | (0.22) | -0.6% |
| 400 | | | | 44.88 | 44.61 | (0.27) | -0.6% |
| 450 | | | | 53.16 | 52.85 | (0.31) | -0.6% |
| 500 | | | | 61.45 | 61.10 | (0.35) | -0.6% |
| 550 | | | | 69.72 | 69.33 | (0.39) | -0.6% |
| 600 | | | | 78.00 | 77.57 | (0.43) | -0.6% |
| 650 | | | | 86.30 | 85.83 | (0.47) | -0.5% |
| 700 | | | | 94.57 | 94.06 | (0.51) | -0.5% |
| 750 | | | | 102.86 | 102.31 | (0.55) | -0.5% |
| 800 | | | | 113.09 | 112.49 | (0.60) | -0.5% |
| 850 | | | | 125.13 | 124.47 | (0.66) | -0.5% |
| 900 | | | | 137.17 | 136.46 | (0.71) | -0.5% |
| 1000 | | | | 161.24 | 160.41 | (0.83) | -0.5% |
| 1500 | | | | 281.60 | 280.21 | (1.39) | -0.5% |
| 2000 | | | | 401.96 | 400.00 | (1.96) | -0.5% |
| 3000 | | | | 642.68 | 639.59 | (3.09) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 430.56 | 428.40 | (2.16) | -0.5% |
| 350 | | | | 492.24 | 489.48 | (2.76) | -0.6% |
| 400 | | | | 559.44 | 556.14 | (3.30) | -0.6% |
| 450 | | | | 660.54 | 656.70 | (3.84) | -0.6% |
| 500 | | | | 765.36 | 761.10 | (4.26) | -0.6% |
| 550 | | | | 870.00 | 865.26 | (4.74) | -0.5% |
| 600 | | | | 974.70 | 969.48 | (5.22) | -0.5% |
| 650 | | | | 1079.70 | 1073.94 | (5.76) | -0.5% |
| 700 | | | | 1184.34 | 1178.10 | (6.24) | -0.5% |
| 750 | | | | 1289.16 | 1282.44 | (6.72) | -0.5% |
| 800 | | | | 1405.56 | 1398.30 | (7.26) | -0.5% |
| 850 | | | | 1549.74 | 1541.88 | (7.86) | -0.5% |
| 900 | | | | 1701.84 | 1693.38 | (8.46) | -0.5% |
| 1000 | | | | 2006.04 | 1996.14 | (9.90) | -0.5% |
| 1500 | | | | 3526.98 | 3510.42 | (16.56) | -0.5% |
| 2000 | | | | 5047.86 | 5024.52 | (23.34) | -0.5% |
| 3000 | | | | 8089.74 | 8052.96 | (36.78) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 38.42 | 39.14 | 0.72 | 1.9% |
| 350 | | | | 47.59 | 48.27 | 0.68 | 1.4% |
| 400 | | | | 56.78 | 57.42 | 0.64 | 1.1% |
| 450 | | | | 65.95 | 66.55 | 0.60 | 0.9% |
| 500 | | | | 75.13 | 75.69 | 0.56 | 0.7% |
| 550 | | | | 84.30 | 84.82 | 0.52 | 0.6% |
| 600 | | | | 95.46 | 97.91 | 2.45 | 2.6% |
| 650 | | | | 108.78 | 111.18 | 2.40 | 2.2% |
| 700 | | | | 122.09 | 124.43 | 2.34 | 1.9% |
| 750 | | | | 135.41 | 137.69 | 2.28 | 1.7% |
| 800 | | | | 148.71 | 150.94 | 2.23 | 1.5% |
| 850 | | | | 162.03 | 164.20 | 2.17 | 1.3% |
| 900 | | | | 175.35 | 177.46 | 2.11 | 1.2% |
| 1000 | | | | 201.97 | 203.98 | 2.01 | 1.0% |
| 1500 | | | | 335.10 | 336.55 | 1.45 | 0.4% |
| 2000 | | | | 468.22 | 469.12 | 0.90 | 0.2% |
| 3000 | | | | 734.48 | 734.27 | (0.21) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 34.24 | 34.07 | (0.17) | -0.5% |
| 350 | | | | 39.11 | 38.89 | (0.22) | -0.6% |
| 400 | | | | 44.00 | 43.73 | (0.27) | -0.6% |
| 450 | | | | 49.68 | 51.83 | 2.15 | 4.3% |
| 500 | | | | 57.97 | 60.07 | 2.10 | 3.6% |
| 550 | | | | 66.25 | 68.31 | 2.06 | 3.1% |
| 600 | | | | 74.52 | 76.55 | 2.03 | 2.7% |
| 650 | | | | 82.82 | 84.80 | 1.98 | 2.4% |
| 700 | | | | 91.10 | 93.04 | 1.94 | 2.1% |
| 750 | | | | 99.38 | 101.29 | 1.91 | 1.9% |
| 800 | | | | 107.66 | 109.52 | 1.86 | 1.7% |
| 850 | | | | 115.95 | 121.21 | 5.26 | 4.5% |
| 900 | | | | 126.03 | 133.19 | 7.16 | 5.7% |
| 1000 | | | | 150.10 | 157.15 | 7.05 | 4.7% |
| 1500 | | | | 270.47 | 276.95 | 6.48 | 2.4% |
| 2000 | | | | 390.83 | 396.74 | 5.91 | 1.5% |
| 3000 | | | | 631.55 | 636.33 | 4.78 | 0.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 435.96 | 439.26 | 3.30 | 0.8% |
| 350 | | | | 520.20 | 522.96 | 2.76 | 0.5% |
| 400 | | | | 604.68 | 606.90 | 2.22 | 0.4% |
| 450 | | | | 693.78 | 710.28 | 16.50 | 2.4% |
| 500 | | | | 798.60 | 814.56 | 15.96 | 2.0% |
| 550 | | | | 903.30 | 918.78 | 15.48 | 1.7% |
| 600 | | | | 1019.88 | 1046.76 | 26.88 | 2.6% |
| 650 | | | | 1149.60 | 1175.88 | 26.28 | 2.3% |
| 700 | | | | 1279.14 | 1304.82 | 25.68 | 2.0% |
| 750 | | | | 1408.74 | 1433.88 | 25.14 | 1.8% |
| 800 | | | | 1538.22 | 1562.76 | 24.54 | 1.6% |
| 850 | | | | 1667.88 | 1712.46 | 44.58 | 2.7% |
| 900 | | | | 1808.28 | 1863.90 | 55.62 | 3.1% |
| 1000 | | | | 2112.42 | 2166.78 | 54.36 | 2.6% |
| 1500 | | | | 3633.42 | 3681.00 | 47.58 | 1.3% |
| 2000 | | | | 5154.30 | 5195.16 | 40.86 | 0.8% |
| 3000 | | | | 8196.18 | 8223.60 | 27.42 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 33.97 | 35.42 | 1.45 | 4.3% |
| 300 | | | | 43.15 | 44.56 | 1.41 | 3.3% |
| 350 | | | | 52.32 | 53.70 | 1.38 | 2.6% |
| 400 | | | | 61.51 | 62.85 | 1.34 | 2.2% |
| 450 | | | | 70.69 | 75.44 | 4.75 | 6.7% |
| 500 | | | | 84.00 | 88.70 | 4.70 | 5.6% |
| 550 | | | | 97.31 | 101.95 | 4.64 | 4.8% |
| 600 | | | | 110.61 | 115.20 | 4.59 | 4.1% |
| 650 | | | | 123.94 | 128.47 | 4.53 | 3.7% |
| 700 | | | | 137.25 | 141.72 | 4.47 | 3.3% |
| 750 | | | | 150.56 | 154.98 | 4.42 | 2.9% |
| 800 | | | | 163.87 | 168.23 | 4.36 | 2.7% |
| 850 | | | | 177.19 | 181.49 | 4.30 | 2.4% |
| 900 | | | | 190.50 | 194.75 | 4.25 | 2.2% |
| 1000 | | | | 217.12 | 221.27 | 4.15 | 1.9% |
| 1500 | | | | 350.26 | 353.84 | 3.58 | 1.0% |
| 2000 | | | | 483.38 | 486.41 | 3.03 | 0.6% |
| 3000 | | | | 749.64 | 751.56 | 1.92 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 34.24 | 34.07 | (0.17) | -0.5% |
| 350 | | | | 39.11 | 41.48 | 2.37 | 6.1% |
| 400 | | | | 46.93 | 49.74 | 2.81 | 6.0% |
| 450 | | | | 55.21 | 57.98 | 2.77 | 5.0% |
| 500 | | | | 63.49 | 66.22 | 2.73 | 4.3% |
| 550 | | | | 71.77 | 74.46 | 2.69 | 3.7% |
| 600 | | | | 80.05 | 82.70 | 2.65 | 3.3% |
| 650 | | | | 88.34 | 92.90 | 4.56 | 5.2% |
| 700 | | | | 96.62 | 104.87 | 8.25 | 8.5% |
| 750 | | | | 107.61 | 116.85 | 9.24 | 8.6% |
| 800 | | | | 119.64 | 128.83 | 9.19 | 7.7% |
| 850 | | | | 131.68 | 140.81 | 9.13 | 6.9% |
| 900 | | | | 143.72 | 152.79 | 9.07 | 6.3% |
| 1000 | | | | 167.79 | 176.75 | 8.96 | 5.3% |
| 1500 | | | | 288.15 | 296.55 | 8.40 | 2.9% |
| 2000 | | | | 408.51 | 416.34 | 7.83 | 1.9% |
| 3000 | | | | 649.23 | 655.93 | 6.70 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 380.04 | 387.96 | 7.92 | 2.1% |
| 300 | | | | 464.34 | 471.78 | 7.44 | 1.6% |
| 350 | | | | 548.58 | 571.08 | 22.50 | 4.1% |
| 400 | | | | 650.64 | 675.54 | 24.90 | 3.8% |
| 450 | | | | 755.40 | 800.52 | 45.12 | 6.0% |
| 500 | | | | 884.94 | 929.52 | 44.58 | 5.0% |
| 550 | | | | 1014.48 | 1058.46 | 43.98 | 4.3% |
| 600 | | | | 1143.96 | 1187.40 | 43.44 | 3.8% |
| 650 | | | | 1273.68 | 1328.22 | 54.54 | 4.3% |
| 700 | | | | 1403.22 | 1479.54 | 76.32 | 5.4% |
| 750 | | | | 1549.02 | 1630.98 | 81.96 | 5.3% |
| 800 | | | | 1701.06 | 1782.36 | 81.30 | 4.8% |
| 850 | | | | 1853.22 | 1933.80 | 80.58 | 4.3% |
| 900 | | | | 2005.32 | 2085.24 | 79.92 | 4.0% |
| 1000 | | | | 2309.46 | 2388.12 | 78.66 | 3.4% |
| 1500 | | | | 3830.46 | 3902.34 | 71.88 | 1.9% |
| 2000 | | | | 5351.34 | 5416.50 | 65.16 | 1.2% |
| 3000 | | | | 8393.22 | 8444.94 | 51.72 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 37.52 | 37.33 | (0.19) | -0.5% |
| 350 | | | | 42.93 | 42.69 | (0.24) | -0.6% |
| 400 | | | | 48.36 | 48.08 | (0.28) | -0.6% |
| 450 | | | | 53.78 | 53.44 | (0.34) | -0.6% |
| 500 | | | | 59.20 | 58.81 | (0.39) | -0.7% |
| 550 | | | | 65.37 | 66.06 | 0.69 | 1.1% |
| 600 | | | | 74.54 | 75.19 | 0.65 | 0.9% |
| 650 | | | | 83.73 | 84.34 | 0.61 | 0.7% |
| 700 | | | | 92.90 | 93.47 | 0.57 | 0.6% |
| 750 | | | | 102.08 | 102.61 | 0.53 | 0.5% |
| 800 | | | | 111.25 | 111.75 | 0.50 | 0.4% |
| 850 | | | | 120.43 | 120.89 | 0.46 | 0.4% |
| 900 | | | | 129.61 | 130.03 | 0.42 | 0.3% |
| 1000 | | | | 147.96 | 148.30 | 0.34 | 0.2% |
| 1500 | | | | 274.47 | 276.76 | 2.29 | 0.8% |
| 2000 | | | | 407.60 | 409.33 | 1.73 | 0.4% |
| 3000 | | | | 673.85 | 674.47 | 0.62 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 34.24 | 34.07 | (0.17) | -0.5% |
| 350 | | | | 39.11 | 38.89 | (0.22) | -0.6% |
| 400 | | | | 44.00 | 43.73 | (0.27) | -0.6% |
| 450 | | | | 48.87 | 48.55 | (0.32) | -0.7% |
| 500 | | | | 53.74 | 53.38 | (0.36) | -0.7% |
| 550 | | | | 58.61 | 58.67 | 0.06 | 0.1% |
| 600 | | | | 65.32 | 66.91 | 1.59 | 2.4% |
| 650 | | | | 73.62 | 75.17 | 1.55 | 2.1% |
| 700 | | | | 81.89 | 83.40 | 1.51 | 1.8% |
| 750 | | | | 90.18 | 91.65 | 1.47 | 1.6% |
| 800 | | | | 98.45 | 99.89 | 1.44 | 1.5% |
| 850 | | | | 106.74 | 108.13 | 1.39 | 1.3% |
| 900 | | | | 115.03 | 116.38 | 1.35 | 1.2% |
| 1000 | | | | 131.59 | 132.86 | 1.27 | 1.0% |
| 1500 | | | | 241.00 | 246.24 | 5.24 | 2.2% |
| 2000 | | | | 361.35 | 366.03 | 4.68 | 1.3% |
| 3000 | | | | 602.08 | 605.62 | 3.54 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 430.56 | 428.40 | (2.16) | -0.5% |
| 350 | | | | 492.24 | 489.48 | (2.76) | -0.6% |
| 400 | | | | 554.16 | 550.86 | (3.30) | -0.6% |
| 450 | | | | 615.90 | 611.94 | (3.96) | -0.6% |
| 500 | | | | 677.64 | 673.14 | (4.50) | -0.7% |
| 550 | | | | 743.88 | 748.38 | 4.50 | 0.6% |
| 600 | | | | 839.16 | 852.60 | 13.44 | 1.6% |
| 650 | | | | 944.10 | 957.06 | 12.96 | 1.4% |
| 700 | | | | 1048.74 | 1061.22 | 12.48 | 1.2% |
| 750 | | | | 1153.56 | 1165.56 | 12.00 | 1.0% |
| 800 | | | | 1258.20 | 1269.84 | 11.64 | 0.9% |
| 850 | | | | 1363.02 | 1374.12 | 11.10 | 0.8% |
| 900 | | | | 1467.84 | 1478.46 | 10.62 | 0.7% |
| 1000 | | | | 1677.30 | 1686.96 | 9.66 | 0.6% |
| 1500 | | | | 3092.82 | 3138.00 | 45.18 | 1.5% |
| 2000 | | | | 4613.70 | 4652.16 | 38.46 | 0.8% |
| 3000 | | | | 7655.58 | 7680.54 | 24.96 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.41 | 10.47 | 0.06 | 0.6% |
| 100 | | | | 15.84 | 15.85 | 0.01 | 0.1% |
| 150 | | | | 21.26 | 21.22 | (0.04) | -0.2% |
| 200 | | | | 26.68 | 26.59 | (0.09) | -0.3% |
| 250 | | | | 32.10 | 31.96 | (0.14) | -0.4% |
| 300 | | | | 37.52 | 37.33 | (0.19) | -0.5% |
| 350 | | | | 42.93 | 42.69 | (0.24) | -0.6% |
| 400 | | | | 48.36 | 48.08 | (0.28) | -0.6% |
| 450 | | | | 53.78 | 53.44 | (0.34) | -0.6% |
| 500 | | | | 60.70 | 61.22 | 0.52 | 0.9% |
| 550 | | | | 69.87 | 70.36 | 0.49 | 0.7% |
| 600 | | | | 79.04 | 79.49 | 0.45 | 0.6% |
| 650 | | | | 88.23 | 88.64 | 0.41 | 0.5% |
| 700 | | | | 97.41 | 97.77 | 0.36 | 0.4% |
| 750 | | | | 106.59 | 106.91 | 0.32 | 0.3% |
| 800 | | | | 115.76 | 116.04 | 0.28 | 0.2% |
| 850 | | | | 124.94 | 125.18 | 0.24 | 0.2% |
| 900 | | | | 134.12 | 134.32 | 0.20 | 0.1% |
| 1000 | | | | 155.78 | 157.87 | 2.09 | 1.3% |
| 1500 | | | | 288.91 | 290.45 | 1.54 | 0.5% |
| 2000 | | | | 422.03 | 423.01 | 0.98 | 0.2% |
| 3000 | | | | 688.29 | 688.16 | (0.13) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.87 | 9.93 | 0.06 | 0.6% |
| 100 | | | | 14.74 | 14.76 | 0.02 | 0.1% |
| 150 | | | | 19.62 | 19.59 | (0.03) | -0.2% |
| 200 | | | | 24.50 | 24.42 | (0.08) | -0.3% |
| 250 | | | | 29.37 | 29.24 | (0.13) | -0.4% |
| 300 | | | | 34.24 | 34.07 | (0.17) | -0.5% |
| 350 | | | | 39.11 | 38.89 | (0.22) | -0.6% |
| 400 | | | | 44.00 | 43.73 | (0.27) | -0.6% |
| 450 | | | | 48.87 | 48.55 | (0.32) | -0.7% |
| 500 | | | | 53.74 | 53.38 | (0.36) | -0.7% |
| 550 | | | | 58.61 | 58.20 | (0.41) | -0.7% |
| 600 | | | | 63.48 | 63.01 | (0.47) | -0.7% |
| 650 | | | | 68.37 | 67.85 | (0.52) | -0.8% |
| 700 | | | | 73.23 | 72.67 | (0.56) | -0.8% |
| 750 | | | | 78.72 | 80.78 | 2.06 | 2.6% |
| 800 | | | | 87.00 | 89.02 | 2.02 | 2.3% |
| 850 | | | | 95.29 | 97.27 | 1.98 | 2.1% |
| 900 | | | | 103.57 | 105.51 | 1.94 | 1.9% |
| 1000 | | | | 120.14 | 122.00 | 1.86 | 1.5% |
| 1500 | | | | 204.32 | 211.61 | 7.29 | 3.6% |
| 2000 | | | | 324.68 | 331.40 | 6.72 | 2.1% |
| 3000 | | | | 565.40 | 570.99 | 5.59 | 1.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1G
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 121.68 | 122.40 | 0.72 | 0.6% |
| 100 | | | | 183.48 | 183.66 | 0.18 | 0.1% |
| 150 | | | | 245.28 | 244.86 | (0.42) | -0.2% |
| 200 | | | | 307.08 | 306.06 | (1.02) | -0.3% |
| 250 | | | | 368.82 | 367.20 | (1.62) | -0.4% |
| 300 | | | | 430.56 | 428.40 | (2.16) | -0.5% |
| 350 | | | | 492.24 | 489.48 | (2.76) | -0.6% |
| 400 | | | | 554.16 | 550.86 | (3.30) | -0.6% |
| 450 | | | | 615.90 | 611.94 | (3.96) | -0.6% |
| 500 | | | | 686.64 | 687.60 | 0.96 | 0.1% |
| 550 | | | | 770.88 | 771.36 | 0.48 | 0.1% |
| 600 | | | | 855.12 | 855.00 | (0.12) | 0.0% |
| 650 | | | | 939.60 | 938.94 | (0.66) | -0.1% |
| 700 | | | | 1023.84 | 1022.64 | (1.20) | -0.1% |
| 750 | | | | 1111.86 | 1126.14 | 14.28 | 1.3% |
| 800 | | | | 1216.56 | 1230.36 | 13.80 | 1.1% |
| 850 | | | | 1321.38 | 1334.70 | 13.32 | 1.0% |
| 900 | | | | 1426.14 | 1438.98 | 12.84 | 0.9% |
| 1000 | | | | 1655.52 | 1679.22 | 23.70 | 1.4% |
| 1500 | | | | 2959.38 | 3012.36 | 52.98 | 1.8% |
| 2000 | | | | 4480.26 | 4526.46 | 46.20 | 1.0% |
| 3000 | | | | 7522.14 | 7554.90 | 32.76 | 0.4% |

Attachment D

Scenario 1H – CARE

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.85 | 37.48 | 2.63 | 7.5% |
| 350 | | | | 40.93 | 45.21 | 4.28 | 10.5% |
| 400 | | | | 47.73 | 53.56 | 5.83 | 12.2% |
| 450 | | | | 55.43 | 61.89 | 6.46 | 11.7% |
| 500 | | | | 65.70 | 70.23 | 4.53 | 6.9% |
| 550 | | | | 75.97 | 78.56 | 2.59 | 3.4% |
| 600 | | | | 86.23 | 86.89 | 0.66 | 0.8% |
| 650 | | | | 96.52 | 97.19 | 0.67 | 0.7% |
| 700 | | | | 106.79 | 109.28 | 2.49 | 2.3% |
| 750 | | | | 117.06 | 121.38 | 4.32 | 3.7% |
| 800 | | | | 127.33 | 133.47 | 6.14 | 4.8% |
| 850 | | | | 137.61 | 145.56 | 7.95 | 5.8% |
| 900 | | | | 147.88 | 157.66 | 9.78 | 6.6% |
| 1000 | | | | 168.43 | 181.85 | 13.42 | 8.0% |
| 1500 | | | | 271.16 | 302.79 | 31.63 | 11.7% |
| 2000 | | | | 373.88 | 423.73 | 49.85 | 13.3% |
| 3000 | | | | 579.34 | 665.61 | 86.27 | 14.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 34.51 | (0.34) | -1.0% |
| 350 | | | | 41.16 | 42.02 | 0.86 | 2.1% |
| 400 | | | | 47.97 | 49.55 | 1.58 | 3.3% |
| 450 | | | | 56.38 | 57.06 | 0.68 | 1.2% |
| 500 | | | | 65.99 | 64.58 | (1.41) | -2.1% |
| 550 | | | | 75.58 | 72.09 | (3.49) | -4.6% |
| 600 | | | | 85.17 | 81.23 | (3.94) | -4.6% |
| 650 | | | | 94.79 | 92.17 | (2.62) | -2.8% |
| 700 | | | | 104.38 | 103.08 | (1.30) | -1.2% |
| 750 | | | | 113.98 | 114.01 | 0.03 | 0.0% |
| 800 | | | | 123.57 | 124.93 | 1.36 | 1.1% |
| 850 | | | | 133.18 | 135.85 | 2.67 | 2.0% |
| 900 | | | | 142.78 | 146.78 | 4.00 | 2.8% |
| 1000 | | | | 161.98 | 168.62 | 6.64 | 4.1% |
| 1500 | | | | 257.97 | 277.85 | 19.88 | 7.7% |
| 2000 | | | | 353.96 | 387.06 | 33.10 | 9.4% |
| 3000 | | | | 545.95 | 605.51 | 59.56 | 10.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 431.94 | 13.74 | 3.3% |
| 350 | | | | 492.54 | 523.38 | 30.84 | 6.3% |
| 400 | | | | 574.20 | 618.66 | 44.46 | 7.7% |
| 450 | | | | 670.86 | 713.70 | 42.84 | 6.4% |
| 500 | | | | 790.14 | 808.86 | 18.72 | 2.4% |
| 550 | | | | 909.30 | 903.90 | (5.40) | -0.6% |
| 600 | | | | 1028.40 | 1008.72 | (19.68) | -1.9% |
| 650 | | | | 1147.86 | 1136.16 | (11.70) | -1.0% |
| 700 | | | | 1267.02 | 1274.16 | 7.14 | 0.6% |
| 750 | | | | 1386.24 | 1412.34 | 26.10 | 1.9% |
| 800 | | | | 1505.40 | 1550.40 | 45.00 | 3.0% |
| 850 | | | | 1624.74 | 1688.46 | 63.72 | 3.9% |
| 900 | | | | 1743.96 | 1826.64 | 82.68 | 4.7% |
| 1000 | | | | 1982.46 | 2102.82 | 120.36 | 6.1% |
| 1500 | | | | 3174.78 | 3483.84 | 309.06 | 9.7% |
| 2000 | | | | 4367.04 | 4864.74 | 497.70 | 11.4% |
| 3000 | | | | 6751.74 | 7626.72 | 874.98 | 13.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 35.09 | 38.99 | 3.90 | 11.1% |
| 350 | | | | 41.87 | 47.32 | 5.45 | 13.0% |
| 400 | | | | 50.49 | 55.67 | 5.18 | 10.3% |
| 450 | | | | 60.76 | 64.00 | 3.24 | 5.3% |
| 500 | | | | 71.03 | 72.34 | 1.31 | 1.8% |
| 550 | | | | 81.30 | 81.42 | 0.12 | 0.1% |
| 600 | | | | 91.56 | 93.50 | 1.94 | 2.1% |
| 650 | | | | 101.85 | 105.61 | 3.76 | 3.7% |
| 700 | | | | 112.12 | 117.70 | 5.58 | 5.0% |
| 750 | | | | 122.39 | 129.80 | 7.41 | 6.1% |
| 800 | | | | 132.66 | 141.88 | 9.22 | 7.0% |
| 850 | | | | 142.94 | 153.98 | 11.04 | 7.7% |
| 900 | | | | 153.21 | 166.08 | 12.87 | 8.4% |
| 1000 | | | | 173.76 | 190.26 | 16.50 | 9.5% |
| 1500 | | | | 276.49 | 311.21 | 34.72 | 12.6% |
| 2000 | | | | 379.21 | 432.14 | 52.93 | 14.0% |
| 3000 | | | | 584.67 | 674.02 | 89.35 | 15.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 35.06 | 0.21 | 0.6% |
| 350 | | | | 41.58 | 42.57 | 0.99 | 2.4% |
| 400 | | | | 48.72 | 50.10 | 1.38 | 2.8% |
| 450 | | | | 58.31 | 57.61 | (0.70) | -1.2% |
| 500 | | | | 67.92 | 65.12 | (2.80) | -4.1% |
| 550 | | | | 77.51 | 72.63 | (4.88) | -6.3% |
| 600 | | | | 87.10 | 83.41 | (3.69) | -4.2% |
| 650 | | | | 96.71 | 94.35 | (2.36) | -2.4% |
| 700 | | | | 106.31 | 105.26 | (1.05) | -1.0% |
| 750 | | | | 115.91 | 116.19 | 0.28 | 0.2% |
| 800 | | | | 125.50 | 127.11 | 1.61 | 1.3% |
| 850 | | | | 135.11 | 138.03 | 2.92 | 2.2% |
| 900 | | | | 144.71 | 148.96 | 4.25 | 2.9% |
| 1000 | | | | 163.90 | 170.80 | 6.90 | 4.2% |
| 1500 | | | | 259.90 | 280.03 | 20.13 | 7.7% |
| 2000 | | | | 355.89 | 389.24 | 33.35 | 9.4% |
| 3000 | | | | 547.88 | 607.69 | 59.81 | 10.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 419.64 | 444.30 | 24.66 | 5.9% |
| 350 | | | | 500.70 | 539.34 | 38.64 | 7.7% |
| 400 | | | | 595.26 | 634.62 | 39.36 | 6.6% |
| 450 | | | | 714.42 | 729.66 | 15.24 | 2.1% |
| 500 | | | | 833.70 | 824.76 | (8.94) | -1.1% |
| 550 | | | | 952.86 | 924.30 | (28.56) | -3.0% |
| 600 | | | | 1071.96 | 1061.46 | (10.50) | -1.0% |
| 650 | | | | 1191.36 | 1199.76 | 8.40 | 0.7% |
| 700 | | | | 1310.58 | 1337.76 | 27.18 | 2.1% |
| 750 | | | | 1429.80 | 1475.94 | 46.14 | 3.2% |
| 800 | | | | 1548.96 | 1613.94 | 64.98 | 4.2% |
| 850 | | | | 1668.30 | 1752.06 | 83.76 | 5.0% |
| 900 | | | | 1787.52 | 1890.24 | 102.72 | 5.7% |
| 1000 | | | | 2025.96 | 2166.36 | 140.40 | 6.9% |
| 1500 | | | | 3218.34 | 3547.44 | 329.10 | 10.2% |
| 2000 | | | | 4410.60 | 4928.28 | 517.68 | 11.7% |
| 3000 | | | | 6795.30 | 7690.26 | 894.96 | 13.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.85 | 37.48 | 2.63 | 7.5% |
| 350 | | | | 40.65 | 43.31 | 2.66 | 6.5% |
| 400 | | | | 46.47 | 49.15 | 2.68 | 5.8% |
| 450 | | | | 52.27 | 54.98 | 2.71 | 5.2% |
| 500 | | | | 58.24 | 61.96 | 3.72 | 6.4% |
| 550 | | | | 65.03 | 70.29 | 5.26 | 8.1% |
| 600 | | | | 71.82 | 78.62 | 6.80 | 9.5% |
| 650 | | | | 79.32 | 86.97 | 7.65 | 9.6% |
| 700 | | | | 89.59 | 95.30 | 5.71 | 6.4% |
| 750 | | | | 99.86 | 103.64 | 3.78 | 3.8% |
| 800 | | | | 110.13 | 111.97 | 1.84 | 1.7% |
| 850 | | | | 120.41 | 120.31 | (0.10) | -0.1% |
| 900 | | | | 130.68 | 128.65 | (2.03) | -1.6% |
| 1000 | | | | 151.22 | 148.78 | (2.44) | -1.6% |
| 1500 | | | | 253.96 | 269.72 | 15.76 | 6.2% |
| 2000 | | | | 356.68 | 390.66 | 33.98 | 9.5% |
| 3000 | | | | 562.14 | 632.53 | 70.39 | 12.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 33.97 | (0.88) | -2.5% |
| 350 | | | | 40.93 | 40.25 | (0.68) | -1.7% |
| 400 | | | | 47.73 | 47.78 | 0.05 | 0.1% |
| 450 | | | | 55.25 | 55.29 | 0.04 | 0.1% |
| 500 | | | | 64.85 | 62.81 | (2.04) | -3.1% |
| 550 | | | | 74.45 | 70.32 | (4.13) | -5.5% |
| 600 | | | | 84.04 | 77.83 | (6.21) | -7.4% |
| 650 | | | | 93.65 | 85.36 | (8.29) | -8.9% |
| 700 | | | | 103.24 | 96.00 | (7.24) | -7.0% |
| 750 | | | | 112.85 | 106.92 | (5.93) | -5.3% |
| 800 | | | | 122.44 | 117.84 | (4.60) | -3.8% |
| 850 | | | | 132.04 | 128.77 | (3.27) | -2.5% |
| 900 | | | | 141.65 | 139.69 | (1.96) | -1.4% |
| 1000 | | | | 160.84 | 161.53 | 0.69 | 0.4% |
| 1500 | | | | 256.84 | 270.76 | 13.92 | 5.4% |
| 2000 | | | | 352.83 | 379.98 | 27.15 | 7.7% |
| 3000 | | | | 544.81 | 598.42 | 53.61 | 9.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 428.70 | 10.50 | 2.5% |
| 350 | | | | 489.48 | 501.36 | 11.88 | 2.4% |
| 400 | | | | 565.20 | 581.58 | 16.38 | 2.9% |
| 450 | | | | 645.12 | 661.62 | 16.50 | 2.6% |
| 500 | | | | 738.54 | 748.62 | 10.08 | 1.4% |
| 550 | | | | 836.88 | 843.66 | 6.78 | 0.8% |
| 600 | | | | 935.16 | 938.70 | 3.54 | 0.4% |
| 650 | | | | 1037.82 | 1033.98 | (3.84) | -0.4% |
| 700 | | | | 1156.98 | 1147.80 | (9.18) | -0.8% |
| 750 | | | | 1276.26 | 1263.36 | (12.90) | -1.0% |
| 800 | | | | 1395.42 | 1378.86 | (16.56) | -1.2% |
| 850 | | | | 1514.70 | 1494.48 | (20.22) | -1.3% |
| 900 | | | | 1633.98 | 1610.04 | (23.94) | -1.5% |
| 1000 | | | | 1872.36 | 1861.86 | (10.50) | -0.6% |
| 1500 | | | | 3064.80 | 3242.88 | 178.08 | 5.8% |
| 2000 | | | | 4257.06 | 4623.84 | 366.78 | 8.6% |
| 3000 | | | | 6641.70 | 7385.70 | 744.00 | 11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.85 | 37.48 | 2.63 | 7.5% |
| 350 | | | | 40.65 | 43.31 | 2.66 | 6.5% |
| 400 | | | | 46.47 | 49.15 | 2.68 | 5.8% |
| 450 | | | | 52.39 | 57.08 | 4.69 | 9.0% |
| 500 | | | | 59.19 | 65.42 | 6.23 | 10.5% |
| 550 | | | | 65.98 | 73.75 | 7.77 | 11.8% |
| 600 | | | | 74.36 | 82.08 | 7.72 | 10.4% |
| 650 | | | | 84.65 | 90.43 | 5.78 | 6.8% |
| 700 | | | | 94.92 | 98.76 | 3.84 | 4.0% |
| 750 | | | | 105.19 | 107.10 | 1.91 | 1.8% |
| 800 | | | | 115.46 | 115.43 | (0.03) | 0.0% |
| 850 | | | | 125.74 | 126.32 | 0.58 | 0.5% |
| 900 | | | | 136.01 | 138.42 | 2.41 | 1.8% |
| 1000 | | | | 156.55 | 162.60 | 6.05 | 3.9% |
| 1500 | | | | 259.29 | 283.55 | 24.26 | 9.4% |
| 2000 | | | | 362.01 | 404.48 | 42.47 | 11.7% |
| 3000 | | | | 567.47 | 646.36 | 78.89 | 13.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 33.97 | (0.88) | -2.5% |
| 350 | | | | 40.65 | 39.21 | (1.44) | -3.5% |
| 400 | | | | 46.47 | 45.05 | (1.42) | -3.1% |
| 450 | | | | 52.98 | 52.56 | (0.42) | -0.8% |
| 500 | | | | 59.78 | 60.08 | 0.30 | 0.5% |
| 550 | | | | 67.24 | 67.59 | 0.35 | 0.5% |
| 600 | | | | 76.83 | 75.10 | (1.73) | -2.3% |
| 650 | | | | 86.45 | 82.63 | (3.82) | -4.4% |
| 700 | | | | 96.04 | 90.14 | (5.90) | -6.1% |
| 750 | | | | 105.64 | 97.66 | (7.98) | -7.6% |
| 800 | | | | 115.23 | 106.94 | (8.29) | -7.2% |
| 850 | | | | 124.84 | 117.86 | (6.98) | -5.6% |
| 900 | | | | 134.44 | 128.79 | (5.65) | -4.2% |
| 1000 | | | | 153.64 | 150.63 | (3.01) | -2.0% |
| 1500 | | | | 249.63 | 259.86 | 10.23 | 4.1% |
| 2000 | | | | 345.62 | 369.08 | 23.46 | 6.8% |
| 3000 | | | | 537.61 | 587.52 | 49.91 | 9.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 428.70 | 10.50 | 2.5% |
| 350 | | | | 487.80 | 495.12 | 7.32 | 1.5% |
| 400 | | | | 557.64 | 565.20 | 7.56 | 1.4% |
| 450 | | | | 632.22 | 657.84 | 25.62 | 4.1% |
| 500 | | | | 713.82 | 753.00 | 39.18 | 5.5% |
| 550 | | | | 799.32 | 848.04 | 48.72 | 6.1% |
| 600 | | | | 907.14 | 943.08 | 35.94 | 4.0% |
| 650 | | | | 1026.60 | 1038.36 | 11.76 | 1.1% |
| 700 | | | | 1145.76 | 1133.40 | (12.36) | -1.1% |
| 750 | | | | 1264.98 | 1228.56 | (36.42) | -2.9% |
| 800 | | | | 1384.14 | 1334.22 | (49.92) | -3.6% |
| 850 | | | | 1503.48 | 1465.08 | (38.40) | -2.6% |
| 900 | | | | 1622.70 | 1603.26 | (19.44) | -1.2% |
| 1000 | | | | 1861.14 | 1879.38 | 18.24 | 1.0% |
| 1500 | | | | 3053.52 | 3260.46 | 206.94 | 6.8% |
| 2000 | | | | 4245.78 | 4641.36 | 395.58 | 9.3% |
| 3000 | | | | 6630.48 | 7403.28 | 772.80 | 11.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.85 | 37.48 | 2.63 | 7.5% |
| 350 | | | | 41.05 | 44.91 | 3.86 | 9.4% |
| 400 | | | | 47.85 | 53.26 | 5.41 | 11.3% |
| 450 | | | | 56.10 | 61.59 | 5.49 | 9.8% |
| 500 | | | | 66.38 | 69.93 | 3.55 | 5.3% |
| 550 | | | | 76.64 | 78.26 | 1.62 | 2.1% |
| 600 | | | | 86.91 | 86.59 | (0.32) | -0.4% |
| 650 | | | | 97.20 | 95.99 | (1.21) | -1.2% |
| 700 | | | | 107.46 | 108.08 | 0.62 | 0.6% |
| 750 | | | | 117.74 | 120.18 | 2.44 | 2.1% |
| 800 | | | | 128.01 | 132.26 | 4.25 | 3.3% |
| 850 | | | | 138.28 | 144.36 | 6.08 | 4.4% |
| 900 | | | | 148.56 | 156.46 | 7.90 | 5.3% |
| 1000 | | | | 169.10 | 180.64 | 11.54 | 6.8% |
| 1500 | | | | 271.83 | 301.59 | 29.76 | 10.9% |
| 2000 | | | | 374.56 | 422.52 | 47.96 | 12.8% |
| 3000 | | | | 580.02 | 664.40 | 84.38 | 14.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 33.97 | (0.88) | -2.5% |
| 350 | | | | 40.65 | 39.21 | (1.44) | -3.5% |
| 400 | | | | 46.47 | 44.46 | (2.01) | -4.3% |
| 450 | | | | 52.27 | 49.70 | (2.57) | -4.9% |
| 500 | | | | 58.09 | 54.95 | (3.14) | -5.4% |
| 550 | | | | 63.91 | 61.87 | (2.04) | -3.2% |
| 600 | | | | 70.69 | 69.38 | (1.31) | -1.9% |
| 650 | | | | 77.50 | 76.91 | (0.59) | -0.8% |
| 700 | | | | 84.29 | 84.42 | 0.13 | 0.2% |
| 750 | | | | 93.10 | 91.93 | (1.17) | -1.3% |
| 800 | | | | 102.70 | 99.44 | (3.26) | -3.2% |
| 850 | | | | 112.30 | 106.96 | (5.34) | -4.8% |
| 900 | | | | 121.90 | 114.48 | (7.42) | -6.1% |
| 1000 | | | | 141.10 | 129.51 | (11.59) | -8.2% |
| 1500 | | | | 237.10 | 236.97 | (0.13) | -0.1% |
| 2000 | | | | 333.08 | 346.18 | 13.10 | 3.9% |
| 3000 | | | | 525.07 | 564.63 | 39.56 | 7.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 428.70 | 10.50 | 2.5% |
| 350 | | | | 490.20 | 504.72 | 14.52 | 3.0% |
| 400 | | | | 565.92 | 586.32 | 20.40 | 3.6% |
| 450 | | | | 650.22 | 667.74 | 17.52 | 2.7% |
| 500 | | | | 746.82 | 749.28 | 2.46 | 0.3% |
| 550 | | | | 843.30 | 840.78 | (2.52) | -0.3% |
| 600 | | | | 945.60 | 935.82 | (9.78) | -1.0% |
| 650 | | | | 1048.20 | 1037.40 | (10.80) | -1.0% |
| 700 | | | | 1150.50 | 1155.00 | 4.50 | 0.4% |
| 750 | | | | 1265.04 | 1272.66 | 7.62 | 0.6% |
| 800 | | | | 1384.26 | 1390.20 | 5.94 | 0.4% |
| 850 | | | | 1503.48 | 1507.92 | 4.44 | 0.3% |
| 900 | | | | 1622.76 | 1625.64 | 2.88 | 0.2% |
| 1000 | | | | 1861.20 | 1860.90 | (0.30) | 0.0% |
| 1500 | | | | 3053.58 | 3231.36 | 177.78 | 5.8% |
| 2000 | | | | 4245.84 | 4612.20 | 366.36 | 8.6% |
| 3000 | | | | 6630.54 | 7374.18 | 743.64 | 11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.97 | 38.99 | 4.02 | 11.5% |
| 350 | | | | 41.75 | 47.32 | 5.57 | 13.3% |
| 400 | | | | 49.81 | 55.67 | 5.86 | 11.8% |
| 450 | | | | 60.08 | 64.00 | 3.92 | 6.5% |
| 500 | | | | 70.36 | 72.34 | 1.98 | 2.8% |
| 550 | | | | 80.62 | 81.42 | 0.80 | 1.0% |
| 600 | | | | 90.89 | 93.50 | 2.61 | 2.9% |
| 650 | | | | 101.18 | 105.61 | 4.43 | 4.4% |
| 700 | | | | 111.44 | 117.70 | 6.26 | 5.6% |
| 750 | | | | 121.72 | 129.80 | 8.08 | 6.6% |
| 800 | | | | 131.99 | 141.88 | 9.89 | 7.5% |
| 850 | | | | 142.26 | 153.98 | 11.72 | 8.2% |
| 900 | | | | 152.54 | 166.08 | 13.54 | 8.9% |
| 1000 | | | | 173.08 | 190.26 | 17.18 | 9.9% |
| 1500 | | | | 275.81 | 311.21 | 35.40 | 12.8% |
| 2000 | | | | 378.54 | 432.14 | 53.60 | 14.2% |
| 3000 | | | | 584.00 | 674.02 | 90.02 | 15.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 33.97 | (0.88) | -2.5% |
| 350 | | | | 40.65 | 39.21 | (1.44) | -3.5% |
| 400 | | | | 46.47 | 44.46 | (2.01) | -4.3% |
| 450 | | | | 52.27 | 49.70 | (2.57) | -4.9% |
| 500 | | | | 58.13 | 57.22 | (0.91) | -1.6% |
| 550 | | | | 64.91 | 64.73 | (0.18) | -0.3% |
| 600 | | | | 71.70 | 72.24 | 0.54 | 0.8% |
| 650 | | | | 78.67 | 79.77 | 1.10 | 1.4% |
| 700 | | | | 88.27 | 87.28 | (0.99) | -1.1% |
| 750 | | | | 97.87 | 94.80 | (3.07) | -3.1% |
| 800 | | | | 107.46 | 102.31 | (5.15) | -4.8% |
| 850 | | | | 117.07 | 109.82 | (7.25) | -6.2% |
| 900 | | | | 126.67 | 117.34 | (9.33) | -7.4% |
| 1000 | | | | 145.86 | 139.19 | (6.67) | -4.6% |
| 1500 | | | | 241.86 | 248.41 | 6.55 | 2.7% |
| 2000 | | | | 337.85 | 357.63 | 19.78 | 5.9% |
| 3000 | | | | 529.84 | 576.07 | 46.23 | 8.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.92 | 437.76 | 18.84 | 4.5% |
| 350 | | | | 494.40 | 519.18 | 24.78 | 5.0% |
| 400 | | | | 577.68 | 600.78 | 23.10 | 4.0% |
| 450 | | | | 674.10 | 682.20 | 8.10 | 1.2% |
| 500 | | | | 770.94 | 777.36 | 6.42 | 0.8% |
| 550 | | | | 873.18 | 876.90 | 3.72 | 0.4% |
| 600 | | | | 975.54 | 994.44 | 18.90 | 1.9% |
| 650 | | | | 1079.10 | 1112.28 | 33.18 | 3.1% |
| 700 | | | | 1198.26 | 1229.88 | 31.62 | 2.6% |
| 750 | | | | 1317.54 | 1347.60 | 30.06 | 2.3% |
| 800 | | | | 1436.70 | 1465.14 | 28.44 | 2.0% |
| 850 | | | | 1555.98 | 1582.80 | 26.82 | 1.7% |
| 900 | | | | 1675.26 | 1700.52 | 25.26 | 1.5% |
| 1000 | | | | 1913.64 | 1976.70 | 63.06 | 3.3% |
| 1500 | | | | 3106.02 | 3357.72 | 251.70 | 8.1% |
| 2000 | | | | 4298.34 | 4738.62 | 440.28 | 10.2% |
| 3000 | | | | 6683.04 | 7500.54 | 817.50 | 12.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.85 | 37.48 | 2.63 | 7.5% |
| 350 | | | | 40.65 | 43.31 | 2.66 | 6.5% |
| 400 | | | | 46.47 | 49.15 | 2.68 | 5.8% |
| 450 | | | | 52.27 | 54.98 | 2.71 | 5.2% |
| 500 | | | | 58.09 | 60.81 | 2.72 | 4.7% |
| 550 | | | | 63.89 | 66.63 | 2.74 | 4.3% |
| 600 | | | | 69.98 | 73.96 | 3.98 | 5.7% |
| 650 | | | | 76.79 | 82.31 | 5.52 | 7.2% |
| 700 | | | | 83.58 | 90.64 | 7.06 | 8.4% |
| 750 | | | | 90.38 | 98.98 | 8.60 | 9.5% |
| 800 | | | | 99.88 | 107.31 | 7.43 | 7.4% |
| 850 | | | | 110.15 | 115.65 | 5.50 | 5.0% |
| 900 | | | | 120.43 | 123.99 | 3.56 | 3.0% |
| 1000 | | | | 140.97 | 140.66 | (0.31) | -0.2% |
| 1500 | | | | 243.71 | 251.08 | 7.37 | 3.0% |
| 2000 | | | | 346.43 | 372.02 | 25.59 | 7.4% |
| 3000 | | | | 551.89 | 613.90 | 62.01 | 11.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 33.97 | (0.88) | -2.5% |
| 350 | | | | 40.65 | 39.21 | (1.44) | -3.5% |
| 400 | | | | 46.47 | 44.46 | (2.01) | -4.3% |
| 450 | | | | 52.27 | 49.70 | (2.57) | -4.9% |
| 500 | | | | 58.09 | 54.95 | (3.14) | -5.4% |
| 550 | | | | 63.89 | 60.19 | (3.70) | -5.8% |
| 600 | | | | 69.69 | 65.43 | (4.26) | -6.1% |
| 650 | | | | 75.51 | 71.59 | (3.92) | -5.2% |
| 700 | | | | 82.10 | 79.10 | (3.00) | -3.7% |
| 750 | | | | 88.90 | 86.62 | (2.28) | -2.6% |
| 800 | | | | 95.68 | 94.13 | (1.55) | -1.6% |
| 850 | | | | 102.48 | 101.65 | (0.83) | -0.8% |
| 900 | | | | 111.63 | 109.17 | (2.46) | -2.2% |
| 1000 | | | | 130.83 | 124.20 | (6.63) | -5.1% |
| 1500 | | | | 226.83 | 215.71 | (11.12) | -4.9% |
| 2000 | | | | 322.82 | 324.93 | 2.11 | 0.7% |
| 3000 | | | | 514.80 | 543.37 | 28.57 | 5.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 428.70 | 10.50 | 2.5% |
| 350 | | | | 487.80 | 495.12 | 7.32 | 1.5% |
| 400 | | | | 557.64 | 561.66 | 4.02 | 0.7% |
| 450 | | | | 627.24 | 628.08 | 0.84 | 0.1% |
| 500 | | | | 697.08 | 694.56 | (2.52) | -0.4% |
| 550 | | | | 766.68 | 760.92 | (5.76) | -0.8% |
| 600 | | | | 838.02 | 836.34 | (1.68) | -0.2% |
| 650 | | | | 913.80 | 923.40 | 9.60 | 1.1% |
| 700 | | | | 994.08 | 1018.44 | 24.36 | 2.5% |
| 750 | | | | 1075.68 | 1113.60 | 37.92 | 3.5% |
| 800 | | | | 1173.36 | 1208.64 | 35.28 | 3.0% |
| 850 | | | | 1275.78 | 1303.80 | 28.02 | 2.2% |
| 900 | | | | 1392.36 | 1398.96 | 6.60 | 0.5% |
| 1000 | | | | 1630.80 | 1589.16 | (41.64) | -2.6% |
| 1500 | | | | 2823.24 | 2800.74 | (22.50) | -0.8% |
| 2000 | | | | 4015.50 | 4181.70 | 166.20 | 4.1% |
| 3000 | | | | 6400.14 | 6943.62 | 543.48 | 8.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 8.32 | 2.52 | 43.4% |
| 100 | | | | 11.61 | 14.16 | 2.55 | 22.0% |
| 150 | | | | 17.42 | 19.99 | 2.57 | 14.8% |
| 200 | | | | 23.24 | 25.83 | 2.59 | 11.1% |
| 250 | | | | 29.04 | 31.65 | 2.61 | 9.0% |
| 300 | | | | 34.85 | 37.48 | 2.63 | 7.5% |
| 350 | | | | 40.65 | 43.31 | 2.66 | 6.5% |
| 400 | | | | 46.47 | 49.15 | 2.68 | 5.8% |
| 450 | | | | 52.27 | 54.98 | 2.71 | 5.2% |
| 500 | | | | 58.09 | 60.81 | 2.72 | 4.7% |
| 550 | | | | 64.50 | 68.79 | 4.29 | 6.7% |
| 600 | | | | 71.29 | 77.12 | 5.83 | 8.2% |
| 650 | | | | 78.09 | 85.47 | 7.38 | 9.5% |
| 700 | | | | 86.62 | 93.80 | 7.18 | 8.3% |
| 750 | | | | 96.90 | 102.14 | 5.24 | 5.4% |
| 800 | | | | 107.16 | 110.47 | 3.31 | 3.1% |
| 850 | | | | 117.44 | 118.81 | 1.37 | 1.2% |
| 900 | | | | 127.71 | 127.15 | (0.56) | -0.4% |
| 1000 | | | | 148.26 | 143.81 | (4.45) | -3.0% |
| 1500 | | | | 250.99 | 263.71 | 12.72 | 5.1% |
| 2000 | | | | 353.72 | 384.64 | 30.92 | 8.7% |
| 3000 | | | | 559.17 | 626.52 | 67.35 | 12.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 5.80 | 7.74 | 1.94 | 33.4% |
| 100 | | | | 11.61 | 12.99 | 1.38 | 11.9% |
| 150 | | | | 17.42 | 18.23 | 0.81 | 4.6% |
| 200 | | | | 23.24 | 23.48 | 0.24 | 1.0% |
| 250 | | | | 29.04 | 28.72 | (0.32) | -1.1% |
| 300 | | | | 34.85 | 33.97 | (0.88) | -2.5% |
| 350 | | | | 40.65 | 39.21 | (1.44) | -3.5% |
| 400 | | | | 46.47 | 44.46 | (2.01) | -4.3% |
| 450 | | | | 52.27 | 49.70 | (2.57) | -4.9% |
| 500 | | | | 58.09 | 54.95 | (3.14) | -5.4% |
| 550 | | | | 63.89 | 60.19 | (3.70) | -5.8% |
| 600 | | | | 69.69 | 65.43 | (4.26) | -6.1% |
| 650 | | | | 75.51 | 70.68 | (4.83) | -6.4% |
| 700 | | | | 81.31 | 75.92 | (5.39) | -6.6% |
| 750 | | | | 87.12 | 81.17 | (5.95) | -6.8% |
| 800 | | | | 92.93 | 86.41 | (6.52) | -7.0% |
| 850 | | | | 98.74 | 93.20 | (5.54) | -5.6% |
| 900 | | | | 105.44 | 100.72 | (4.72) | -4.5% |
| 1000 | | | | 119.02 | 115.75 | (3.27) | -2.7% |
| 1500 | | | | 208.73 | 190.91 | (17.82) | -8.5% |
| 2000 | | | | 304.72 | 291.13 | (13.59) | -4.5% |
| 3000 | | | | 496.71 | 509.58 | 12.87 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 50 | | | | 69.60 | 96.36 | 26.76 | 38.4% |
| 100 | | | | 139.32 | 162.90 | 23.58 | 16.9% |
| 150 | | | | 209.04 | 229.32 | 20.28 | 9.7% |
| 200 | | | | 278.88 | 295.86 | 16.98 | 6.1% |
| 250 | | | | 348.48 | 362.22 | 13.74 | 3.9% |
| 300 | | | | 418.20 | 428.70 | 10.50 | 2.5% |
| 350 | | | | 487.80 | 495.12 | 7.32 | 1.5% |
| 400 | | | | 557.64 | 561.66 | 4.02 | 0.7% |
| 450 | | | | 627.24 | 628.08 | 0.84 | 0.1% |
| 500 | | | | 697.08 | 694.56 | (2.52) | -0.4% |
| 550 | | | | 770.34 | 773.88 | 3.54 | 0.5% |
| 600 | | | | 845.88 | 855.30 | 9.42 | 1.1% |
| 650 | | | | 921.60 | 936.90 | 15.30 | 1.7% |
| 700 | | | | 1007.58 | 1018.32 | 10.74 | 1.1% |
| 750 | | | | 1104.12 | 1099.86 | (4.26) | -0.4% |
| 800 | | | | 1200.54 | 1181.28 | (19.26) | -1.6% |
| 850 | | | | 1297.08 | 1272.06 | (25.02) | -1.9% |
| 900 | | | | 1398.90 | 1367.22 | (31.68) | -2.3% |
| 1000 | | | | 1603.68 | 1557.36 | (46.32) | -2.9% |
| 1500 | | | | 2758.32 | 2727.72 | (30.60) | -1.1% |
| 2000 | | | | 3950.64 | 4054.62 | 103.98 | 2.6% |
| 3000 | | | | 6335.28 | 6816.60 | 481.32 | 7.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 37.48 | 39.33 | 1.85 | 4.9% |
| 350 | | | | 45.21 | 47.19 | 1.98 | 4.4% |
| 400 | | | | 53.56 | 55.69 | 2.13 | 4.0% |
| 450 | | | | 61.89 | 64.16 | 2.27 | 3.7% |
| 500 | | | | 70.23 | 72.65 | 2.42 | 3.4% |
| 550 | | | | 78.56 | 81.12 | 2.56 | 3.3% |
| 600 | | | | 86.89 | 89.60 | 2.71 | 3.1% |
| 650 | | | | 97.19 | 100.09 | 2.90 | 3.0% |
| 700 | | | | 109.28 | 112.39 | 3.11 | 2.8% |
| 750 | | | | 121.38 | 124.71 | 3.33 | 2.7% |
| 800 | | | | 133.47 | 137.01 | 3.54 | 2.7% |
| 850 | | | | 145.56 | 149.33 | 3.77 | 2.6% |
| 900 | | | | 157.66 | 161.64 | 3.98 | 2.5% |
| 1000 | | | | 181.85 | 186.26 | 4.41 | 2.4% |
| 1500 | | | | 302.79 | 309.39 | 6.60 | 2.2% |
| 2000 | | | | 423.73 | 432.50 | 8.77 | 2.1% |
| 3000 | | | | 665.61 | 678.73 | 13.12 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 34.51 | 36.22 | 1.71 | 5.0% |
| 350 | | | | 42.02 | 43.84 | 1.82 | 4.3% |
| 400 | | | | 49.55 | 51.48 | 1.93 | 3.9% |
| 450 | | | | 57.06 | 59.10 | 2.04 | 3.6% |
| 500 | | | | 64.58 | 66.73 | 2.15 | 3.3% |
| 550 | | | | 72.09 | 74.35 | 2.26 | 3.1% |
| 600 | | | | 81.23 | 83.63 | 2.40 | 3.0% |
| 650 | | | | 92.17 | 94.74 | 2.57 | 2.8% |
| 700 | | | | 103.08 | 105.82 | 2.74 | 2.7% |
| 750 | | | | 114.01 | 116.91 | 2.90 | 2.5% |
| 800 | | | | 124.93 | 128.00 | 3.07 | 2.5% |
| 850 | | | | 135.85 | 139.09 | 3.24 | 2.4% |
| 900 | | | | 146.78 | 150.18 | 3.40 | 2.3% |
| 1000 | | | | 168.62 | 172.36 | 3.74 | 2.2% |
| 1500 | | | | 277.85 | 283.27 | 5.42 | 2.0% |
| 2000 | | | | 387.06 | 394.17 | 7.11 | 1.8% |
| 3000 | | | | 605.51 | 615.97 | 10.46 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 431.94 | 453.30 | 21.36 | 4.9% |
| 350 | | | | 523.38 | 546.18 | 22.80 | 4.4% |
| 400 | | | | 618.66 | 643.02 | 24.36 | 3.9% |
| 450 | | | | 713.70 | 739.56 | 25.86 | 3.6% |
| 500 | | | | 808.86 | 836.28 | 27.42 | 3.4% |
| 550 | | | | 903.90 | 932.82 | 28.92 | 3.2% |
| 600 | | | | 1008.72 | 1039.38 | 30.66 | 3.0% |
| 650 | | | | 1136.16 | 1168.98 | 32.82 | 2.9% |
| 700 | | | | 1274.16 | 1309.26 | 35.10 | 2.8% |
| 750 | | | | 1412.34 | 1449.72 | 37.38 | 2.6% |
| 800 | | | | 1550.40 | 1590.06 | 39.66 | 2.6% |
| 850 | | | | 1688.46 | 1730.52 | 42.06 | 2.5% |
| 900 | | | | 1826.64 | 1870.92 | 44.28 | 2.4% |
| 1000 | | | | 2102.82 | 2151.72 | 48.90 | 2.3% |
| 1500 | | | | 3483.84 | 3555.96 | 72.12 | 2.1% |
| 2000 | | | | 4864.74 | 4960.02 | 95.28 | 2.0% |
| 3000 | | | | 7626.72 | 7768.20 | 141.48 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 38.99 | 40.86 | 1.87 | 4.8% |
| 350 | | | | 47.32 | 49.34 | 2.02 | 4.3% |
| 400 | | | | 55.67 | 57.83 | 2.16 | 3.9% |
| 450 | | | | 64.00 | 66.31 | 2.31 | 3.6% |
| 500 | | | | 72.34 | 74.79 | 2.45 | 3.4% |
| 550 | | | | 81.42 | 84.04 | 2.62 | 3.2% |
| 600 | | | | 93.50 | 96.34 | 2.84 | 3.0% |
| 650 | | | | 105.61 | 108.67 | 3.06 | 2.9% |
| 700 | | | | 117.70 | 120.97 | 3.27 | 2.8% |
| 750 | | | | 129.80 | 133.29 | 3.49 | 2.7% |
| 800 | | | | 141.88 | 145.59 | 3.71 | 2.6% |
| 850 | | | | 153.98 | 157.91 | 3.93 | 2.6% |
| 900 | | | | 166.08 | 170.22 | 4.14 | 2.5% |
| 1000 | | | | 190.26 | 194.84 | 4.58 | 2.4% |
| 1500 | | | | 311.21 | 317.96 | 6.75 | 2.2% |
| 2000 | | | | 432.14 | 441.08 | 8.94 | 2.1% |
| 3000 | | | | 674.02 | 687.31 | 13.29 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 35.06 | 36.77 | 1.71 | 4.9% |
| 350 | | | | 42.57 | 44.39 | 1.82 | 4.3% |
| 400 | | | | 50.10 | 52.03 | 1.93 | 3.9% |
| 450 | | | | 57.61 | 59.65 | 2.04 | 3.5% |
| 500 | | | | 65.12 | 67.28 | 2.16 | 3.3% |
| 550 | | | | 72.63 | 74.90 | 2.27 | 3.1% |
| 600 | | | | 83.41 | 85.85 | 2.44 | 2.9% |
| 650 | | | | 94.35 | 96.95 | 2.60 | 2.8% |
| 700 | | | | 105.26 | 108.04 | 2.78 | 2.6% |
| 750 | | | | 116.19 | 119.13 | 2.94 | 2.5% |
| 800 | | | | 127.11 | 130.21 | 3.10 | 2.4% |
| 850 | | | | 138.03 | 141.31 | 3.28 | 2.4% |
| 900 | | | | 148.96 | 152.40 | 3.44 | 2.3% |
| 1000 | | | | 170.80 | 174.58 | 3.78 | 2.2% |
| 1500 | | | | 280.03 | 285.48 | 5.45 | 1.9% |
| 2000 | | | | 389.24 | 396.38 | 7.14 | 1.8% |
| 3000 | | | | 607.69 | 618.18 | 10.49 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 444.30 | 465.78 | 21.48 | 4.8% |
| 350 | | | | 539.34 | 562.38 | 23.04 | 4.3% |
| 400 | | | | 634.62 | 659.16 | 24.54 | 3.9% |
| 450 | | | | 729.66 | 755.76 | 26.10 | 3.6% |
| 500 | | | | 824.76 | 852.42 | 27.66 | 3.4% |
| 550 | | | | 924.30 | 953.64 | 29.34 | 3.2% |
| 600 | | | | 1061.46 | 1093.14 | 31.68 | 3.0% |
| 650 | | | | 1199.76 | 1233.72 | 33.96 | 2.8% |
| 700 | | | | 1337.76 | 1374.06 | 36.30 | 2.7% |
| 750 | | | | 1475.94 | 1514.52 | 38.58 | 2.6% |
| 800 | | | | 1613.94 | 1654.80 | 40.86 | 2.5% |
| 850 | | | | 1752.06 | 1795.32 | 43.26 | 2.5% |
| 900 | | | | 1890.24 | 1935.72 | 45.48 | 2.4% |
| 1000 | | | | 2166.36 | 2216.52 | 50.16 | 2.3% |
| 1500 | | | | 3547.44 | 3620.64 | 73.20 | 2.1% |
| 2000 | | | | 4928.28 | 5024.76 | 96.48 | 2.0% |
| 3000 | | | | 7690.26 | 7832.94 | 142.68 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 37.48 | 39.33 | 1.85 | 4.9% |
| 350 | | | | 43.31 | 45.25 | 1.94 | 4.5% |
| 400 | | | | 49.15 | 51.19 | 2.04 | 4.2% |
| 450 | | | | 54.98 | 57.12 | 2.14 | 3.9% |
| 500 | | | | 61.96 | 64.22 | 2.26 | 3.6% |
| 550 | | | | 70.29 | 72.70 | 2.41 | 3.4% |
| 600 | | | | 78.62 | 81.18 | 2.56 | 3.3% |
| 650 | | | | 86.97 | 89.67 | 2.70 | 3.1% |
| 700 | | | | 95.30 | 98.15 | 2.85 | 3.0% |
| 750 | | | | 103.64 | 106.63 | 2.99 | 2.9% |
| 800 | | | | 111.97 | 115.11 | 3.14 | 2.8% |
| 850 | | | | 120.31 | 123.60 | 3.29 | 2.7% |
| 900 | | | | 128.65 | 132.08 | 3.43 | 2.7% |
| 1000 | | | | 148.78 | 152.57 | 3.79 | 2.5% |
| 1500 | | | | 269.72 | 275.69 | 5.97 | 2.2% |
| 2000 | | | | 390.66 | 398.80 | 8.14 | 2.1% |
| 3000 | | | | 632.53 | 645.04 | 12.51 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 33.97 | 35.66 | 1.69 | 5.0% |
| 350 | | | | 40.25 | 42.04 | 1.79 | 4.4% |
| 400 | | | | 47.78 | 49.68 | 1.90 | 4.0% |
| 450 | | | | 55.29 | 57.30 | 2.01 | 3.6% |
| 500 | | | | 62.81 | 64.93 | 2.12 | 3.4% |
| 550 | | | | 70.32 | 72.55 | 2.23 | 3.2% |
| 600 | | | | 77.83 | 80.17 | 2.34 | 3.0% |
| 650 | | | | 85.36 | 87.81 | 2.45 | 2.9% |
| 700 | | | | 96.00 | 98.62 | 2.62 | 2.7% |
| 750 | | | | 106.92 | 109.71 | 2.79 | 2.6% |
| 800 | | | | 117.84 | 120.79 | 2.95 | 2.5% |
| 850 | | | | 128.77 | 131.89 | 3.12 | 2.4% |
| 900 | | | | 139.69 | 142.98 | 3.29 | 2.4% |
| 1000 | | | | 161.53 | 165.16 | 3.63 | 2.2% |
| 1500 | | | | 270.76 | 276.07 | 5.31 | 2.0% |
| 2000 | | | | 379.98 | 386.96 | 6.98 | 1.8% |
| 3000 | | | | 598.42 | 608.77 | 10.35 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 428.70 | 449.94 | 21.24 | 5.0% |
| 350 | | | | 501.36 | 523.74 | 22.38 | 4.5% |
| 400 | | | | 581.58 | 605.22 | 23.64 | 4.1% |
| 450 | | | | 661.62 | 686.52 | 24.90 | 3.8% |
| 500 | | | | 748.62 | 774.90 | 26.28 | 3.5% |
| 550 | | | | 843.66 | 871.50 | 27.84 | 3.3% |
| 600 | | | | 938.70 | 968.10 | 29.40 | 3.1% |
| 650 | | | | 1033.98 | 1064.88 | 30.90 | 3.0% |
| 700 | | | | 1147.80 | 1180.62 | 32.82 | 2.9% |
| 750 | | | | 1263.36 | 1298.04 | 34.68 | 2.7% |
| 800 | | | | 1378.86 | 1415.40 | 36.54 | 2.7% |
| 850 | | | | 1494.48 | 1532.94 | 38.46 | 2.6% |
| 900 | | | | 1610.04 | 1650.36 | 40.32 | 2.5% |
| 1000 | | | | 1861.86 | 1906.38 | 44.52 | 2.4% |
| 1500 | | | | 3242.88 | 3310.56 | 67.68 | 2.1% |
| 2000 | | | | 4623.84 | 4714.56 | 90.72 | 2.0% |
| 3000 | | | | 7385.70 | 7522.86 | 137.16 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 37.48 | 39.33 | 1.85 | 4.9% |
| 350 | | | | 43.31 | 45.25 | 1.94 | 4.5% |
| 400 | | | | 49.15 | 51.19 | 2.04 | 4.2% |
| 450 | | | | 57.08 | 59.26 | 2.18 | 3.8% |
| 500 | | | | 65.42 | 67.75 | 2.33 | 3.6% |
| 550 | | | | 73.75 | 76.22 | 2.47 | 3.3% |
| 600 | | | | 82.08 | 84.70 | 2.62 | 3.2% |
| 650 | | | | 90.43 | 93.20 | 2.77 | 3.1% |
| 700 | | | | 98.76 | 101.67 | 2.91 | 2.9% |
| 750 | | | | 107.10 | 110.16 | 3.06 | 2.9% |
| 800 | | | | 115.43 | 118.63 | 3.20 | 2.8% |
| 850 | | | | 126.32 | 129.72 | 3.40 | 2.7% |
| 900 | | | | 138.42 | 142.04 | 3.62 | 2.6% |
| 1000 | | | | 162.60 | 166.66 | 4.06 | 2.5% |
| 1500 | | | | 283.55 | 289.78 | 6.23 | 2.2% |
| 2000 | | | | 404.48 | 412.89 | 8.41 | 2.1% |
| 3000 | | | | 646.36 | 659.13 | 12.77 | 2.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 33.97 | 35.66 | 1.69 | 5.0% |
| 350 | | | | 39.21 | 40.97 | 1.76 | 4.5% |
| 400 | | | | 45.05 | 46.91 | 1.86 | 4.1% |
| 450 | | | | 52.56 | 54.53 | 1.97 | 3.7% |
| 500 | | | | 60.08 | 62.16 | 2.08 | 3.5% |
| 550 | | | | 67.59 | 69.78 | 2.19 | 3.2% |
| 600 | | | | 75.10 | 77.40 | 2.30 | 3.1% |
| 650 | | | | 82.63 | 85.04 | 2.41 | 2.9% |
| 700 | | | | 90.14 | 92.66 | 2.52 | 2.8% |
| 750 | | | | 97.66 | 100.29 | 2.63 | 2.7% |
| 800 | | | | 106.94 | 109.71 | 2.77 | 2.6% |
| 850 | | | | 117.86 | 120.81 | 2.95 | 2.5% |
| 900 | | | | 128.79 | 131.90 | 3.11 | 2.4% |
| 1000 | | | | 150.63 | 154.08 | 3.45 | 2.3% |
| 1500 | | | | 259.86 | 264.98 | 5.12 | 2.0% |
| 2000 | | | | 369.08 | 375.88 | 6.80 | 1.8% |
| 3000 | | | | 587.52 | 597.68 | 10.16 | 1.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 428.70 | 449.94 | 21.24 | 5.0% |
| 350 | | | | 495.12 | 517.32 | 22.20 | 4.5% |
| 400 | | | | 565.20 | 588.60 | 23.40 | 4.1% |
| 450 | | | | 657.84 | 682.74 | 24.90 | 3.8% |
| 500 | | | | 753.00 | 779.46 | 26.46 | 3.5% |
| 550 | | | | 848.04 | 876.00 | 27.96 | 3.3% |
| 600 | | | | 943.08 | 972.60 | 29.52 | 3.1% |
| 650 | | | | 1038.36 | 1069.44 | 31.08 | 3.0% |
| 700 | | | | 1133.40 | 1165.98 | 32.58 | 2.9% |
| 750 | | | | 1228.56 | 1262.70 | 34.14 | 2.8% |
| 800 | | | | 1334.22 | 1370.04 | 35.82 | 2.7% |
| 850 | | | | 1465.08 | 1503.18 | 38.10 | 2.6% |
| 900 | | | | 1603.26 | 1643.64 | 40.38 | 2.5% |
| 1000 | | | | 1879.38 | 1924.44 | 45.06 | 2.4% |
| 1500 | | | | 3260.46 | 3328.56 | 68.10 | 2.1% |
| 2000 | | | | 4641.36 | 4732.62 | 91.26 | 2.0% |
| 3000 | | | | 7403.28 | 7540.86 | 137.58 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 37.48 | 39.33 | 1.85 | 4.9% |
| 350 | | | | 44.91 | 47.65 | 2.74 | 6.1% |
| 400 | | | | 53.26 | 56.15 | 2.89 | 5.4% |
| 450 | | | | 61.59 | 64.62 | 3.03 | 4.9% |
| 500 | | | | 69.93 | 73.11 | 3.18 | 4.5% |
| 550 | | | | 78.26 | 81.58 | 3.32 | 4.2% |
| 600 | | | | 86.59 | 90.06 | 3.47 | 4.0% |
| 650 | | | | 95.99 | 101.93 | 5.94 | 6.2% |
| 700 | | | | 108.08 | 114.23 | 6.15 | 5.7% |
| 750 | | | | 120.18 | 126.55 | 6.37 | 5.3% |
| 800 | | | | 132.26 | 138.85 | 6.59 | 5.0% |
| 850 | | | | 144.36 | 151.17 | 6.81 | 4.7% |
| 900 | | | | 156.46 | 163.48 | 7.02 | 4.5% |
| 1000 | | | | 180.64 | 188.10 | 7.46 | 4.1% |
| 1500 | | | | 301.59 | 311.22 | 9.63 | 3.2% |
| 2000 | | | | 422.52 | 434.34 | 11.82 | 2.8% |
| 3000 | | | | 664.40 | 680.57 | 16.17 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 33.97 | 35.66 | 1.69 | 5.0% |
| 350 | | | | 39.21 | 40.97 | 1.76 | 4.5% |
| 400 | | | | 44.46 | 46.31 | 1.85 | 4.2% |
| 450 | | | | 49.70 | 51.62 | 1.92 | 3.9% |
| 500 | | | | 54.95 | 58.14 | 3.19 | 5.8% |
| 550 | | | | 61.87 | 65.76 | 3.89 | 6.3% |
| 600 | | | | 69.38 | 73.38 | 4.00 | 5.8% |
| 650 | | | | 76.91 | 81.02 | 4.11 | 5.3% |
| 700 | | | | 84.42 | 88.64 | 4.22 | 5.0% |
| 750 | | | | 91.93 | 96.27 | 4.34 | 4.7% |
| 800 | | | | 99.44 | 103.89 | 4.45 | 4.5% |
| 850 | | | | 106.96 | 111.53 | 4.57 | 4.3% |
| 900 | | | | 114.48 | 119.16 | 4.68 | 4.1% |
| 1000 | | | | 129.51 | 138.01 | 8.50 | 6.6% |
| 1500 | | | | 236.97 | 248.92 | 11.95 | 5.0% |
| 2000 | | | | 346.18 | 359.81 | 13.63 | 3.9% |
| 3000 | | | | 564.63 | 581.62 | 16.99 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 428.70 | 449.94 | 21.24 | 5.0% |
| 350 | | | | 504.72 | 531.72 | 27.00 | 5.3% |
| 400 | | | | 586.32 | 614.76 | 28.44 | 4.9% |
| 450 | | | | 667.74 | 697.44 | 29.70 | 4.4% |
| 500 | | | | 749.28 | 787.50 | 38.22 | 5.1% |
| 550 | | | | 840.78 | 884.04 | 43.26 | 5.1% |
| 600 | | | | 935.82 | 980.64 | 44.82 | 4.8% |
| 650 | | | | 1037.40 | 1097.70 | 60.30 | 5.8% |
| 700 | | | | 1155.00 | 1217.22 | 62.22 | 5.4% |
| 750 | | | | 1272.66 | 1336.92 | 64.26 | 5.0% |
| 800 | | | | 1390.20 | 1456.44 | 66.24 | 4.8% |
| 850 | | | | 1507.92 | 1576.20 | 68.28 | 4.5% |
| 900 | | | | 1625.64 | 1695.84 | 70.20 | 4.3% |
| 1000 | | | | 1860.90 | 1956.66 | 95.76 | 5.1% |
| 1500 | | | | 3231.36 | 3360.84 | 129.48 | 4.0% |
| 2000 | | | | 4612.20 | 4764.90 | 152.70 | 3.3% |
| 3000 | | | | 7374.18 | 7573.14 | 198.96 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.45 | 1.80 | 5.7% |
| 300 | | | | 38.99 | 41.93 | 2.94 | 7.5% |
| 350 | | | | 47.32 | 50.41 | 3.09 | 6.5% |
| 400 | | | | 55.67 | 58.90 | 3.23 | 5.8% |
| 450 | | | | 64.00 | 67.38 | 3.38 | 5.3% |
| 500 | | | | 72.34 | 76.02 | 3.68 | 5.1% |
| 550 | | | | 81.42 | 88.32 | 6.90 | 8.5% |
| 600 | | | | 93.50 | 100.63 | 7.13 | 7.6% |
| 650 | | | | 105.61 | 112.95 | 7.34 | 7.0% |
| 700 | | | | 117.70 | 125.26 | 7.56 | 6.4% |
| 750 | | | | 129.80 | 137.57 | 7.77 | 6.0% |
| 800 | | | | 141.88 | 149.88 | 8.00 | 5.6% |
| 850 | | | | 153.98 | 162.20 | 8.22 | 5.3% |
| 900 | | | | 166.08 | 174.51 | 8.43 | 5.1% |
| 1000 | | | | 190.26 | 199.13 | 8.87 | 4.7% |
| 1500 | | | | 311.21 | 322.25 | 11.04 | 3.5% |
| 2000 | | | | 432.14 | 445.37 | 13.23 | 3.1% |
| 3000 | | | | 674.02 | 691.60 | 17.58 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 33.97 | 35.66 | 1.69 | 5.0% |
| 350 | | | | 39.21 | 40.97 | 1.76 | 4.5% |
| 400 | | | | 44.46 | 46.31 | 1.85 | 4.2% |
| 450 | | | | 49.70 | 53.70 | 4.00 | 8.0% |
| 500 | | | | 57.22 | 61.33 | 4.11 | 7.2% |
| 550 | | | | 64.73 | 68.95 | 4.22 | 6.5% |
| 600 | | | | 72.24 | 76.57 | 4.33 | 6.0% |
| 650 | | | | 79.77 | 84.21 | 4.44 | 5.6% |
| 700 | | | | 87.28 | 91.83 | 4.55 | 5.2% |
| 750 | | | | 94.80 | 99.46 | 4.66 | 4.9% |
| 800 | | | | 102.31 | 107.08 | 4.77 | 4.7% |
| 850 | | | | 109.82 | 117.48 | 7.66 | 7.0% |
| 900 | | | | 117.34 | 128.58 | 11.24 | 9.6% |
| 1000 | | | | 139.19 | 150.75 | 11.56 | 8.3% |
| 1500 | | | | 248.41 | 261.66 | 13.25 | 5.3% |
| 2000 | | | | 357.63 | 372.56 | 14.93 | 4.2% |
| 3000 | | | | 576.07 | 594.36 | 18.29 | 3.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.74 | 20.52 | 5.7% |
| 300 | | | | 437.76 | 465.54 | 27.78 | 6.3% |
| 350 | | | | 519.18 | 548.28 | 29.10 | 5.6% |
| 400 | | | | 600.78 | 631.26 | 30.48 | 5.1% |
| 450 | | | | 682.20 | 726.48 | 44.28 | 6.5% |
| 500 | | | | 777.36 | 824.10 | 46.74 | 6.0% |
| 550 | | | | 876.90 | 943.62 | 66.72 | 7.6% |
| 600 | | | | 994.44 | 1063.20 | 68.76 | 6.9% |
| 650 | | | | 1112.28 | 1182.96 | 70.68 | 6.4% |
| 700 | | | | 1229.88 | 1302.54 | 72.66 | 5.9% |
| 750 | | | | 1347.60 | 1422.18 | 74.58 | 5.5% |
| 800 | | | | 1465.14 | 1541.76 | 76.62 | 5.2% |
| 850 | | | | 1582.80 | 1678.08 | 95.28 | 6.0% |
| 900 | | | | 1700.52 | 1818.54 | 118.02 | 6.9% |
| 1000 | | | | 1976.70 | 2099.28 | 122.58 | 6.2% |
| 1500 | | | | 3357.72 | 3503.46 | 145.74 | 4.3% |
| 2000 | | | | 4738.62 | 4907.58 | 168.96 | 3.6% |
| 3000 | | | | 7500.54 | 7715.76 | 215.22 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 37.48 | 39.33 | 1.85 | 4.9% |
| 350 | | | | 43.31 | 45.25 | 1.94 | 4.5% |
| 400 | | | | 49.15 | 51.19 | 2.04 | 4.2% |
| 450 | | | | 54.98 | 57.12 | 2.14 | 3.9% |
| 500 | | | | 60.81 | 63.05 | 2.24 | 3.7% |
| 550 | | | | 66.63 | 68.97 | 2.34 | 3.5% |
| 600 | | | | 73.96 | 77.19 | 3.23 | 4.4% |
| 650 | | | | 82.31 | 85.69 | 3.38 | 4.1% |
| 700 | | | | 90.64 | 94.17 | 3.53 | 3.9% |
| 750 | | | | 98.98 | 102.65 | 3.67 | 3.7% |
| 800 | | | | 107.31 | 111.13 | 3.82 | 3.6% |
| 850 | | | | 115.65 | 119.61 | 3.96 | 3.4% |
| 900 | | | | 123.99 | 128.10 | 4.11 | 3.3% |
| 1000 | | | | 140.66 | 145.06 | 4.40 | 3.1% |
| 1500 | | | | 251.08 | 259.76 | 8.68 | 3.5% |
| 2000 | | | | 372.02 | 382.87 | 10.85 | 2.9% |
| 3000 | | | | 613.90 | 629.11 | 15.21 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 33.97 | 35.66 | 1.69 | 5.0% |
| 350 | | | | 39.21 | 40.97 | 1.76 | 4.5% |
| 400 | | | | 44.46 | 46.31 | 1.85 | 4.2% |
| 450 | | | | 49.70 | 51.62 | 1.92 | 3.9% |
| 500 | | | | 54.95 | 56.94 | 1.99 | 3.6% |
| 550 | | | | 60.19 | 62.25 | 2.06 | 3.4% |
| 600 | | | | 65.43 | 67.56 | 2.13 | 3.3% |
| 650 | | | | 71.59 | 75.21 | 3.62 | 5.1% |
| 700 | | | | 79.10 | 82.83 | 3.73 | 4.7% |
| 750 | | | | 86.62 | 90.46 | 3.84 | 4.4% |
| 800 | | | | 94.13 | 98.08 | 3.95 | 4.2% |
| 850 | | | | 101.65 | 105.71 | 4.06 | 4.0% |
| 900 | | | | 109.17 | 113.34 | 4.17 | 3.8% |
| 1000 | | | | 124.20 | 128.59 | 4.39 | 3.5% |
| 1500 | | | | 215.71 | 225.64 | 9.93 | 4.6% |
| 2000 | | | | 324.93 | 336.54 | 11.61 | 3.6% |
| 3000 | | | | 543.37 | 558.34 | 14.97 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 428.70 | 449.94 | 21.24 | 5.0% |
| 350 | | | | 495.12 | 517.32 | 22.20 | 4.5% |
| 400 | | | | 561.66 | 585.00 | 23.34 | 4.2% |
| 450 | | | | 628.08 | 652.44 | 24.36 | 3.9% |
| 500 | | | | 694.56 | 719.94 | 25.38 | 3.7% |
| 550 | | | | 760.92 | 787.32 | 26.40 | 3.5% |
| 600 | | | | 836.34 | 868.50 | 32.16 | 3.8% |
| 650 | | | | 923.40 | 965.40 | 42.00 | 4.5% |
| 700 | | | | 1018.44 | 1062.00 | 43.56 | 4.3% |
| 750 | | | | 1113.60 | 1158.66 | 45.06 | 4.0% |
| 800 | | | | 1208.64 | 1255.26 | 46.62 | 3.9% |
| 850 | | | | 1303.80 | 1351.92 | 48.12 | 3.7% |
| 900 | | | | 1398.96 | 1448.64 | 49.68 | 3.6% |
| 1000 | | | | 1589.16 | 1641.90 | 52.74 | 3.3% |
| 1500 | | | | 2800.74 | 2912.40 | 111.66 | 4.0% |
| 2000 | | | | 4181.70 | 4316.46 | 134.76 | 3.2% |
| 3000 | | | | 6943.62 | 7124.70 | 181.08 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 8.32 | 9.67 | 1.35 | 16.2% |
| 100 | | | | 14.16 | 15.61 | 1.45 | 10.2% |
| 150 | | | | 19.99 | 21.54 | 1.55 | 7.8% |
| 200 | | | | 25.83 | 27.47 | 1.64 | 6.3% |
| 250 | | | | 31.65 | 33.39 | 1.74 | 5.5% |
| 300 | | | | 37.48 | 39.33 | 1.85 | 4.9% |
| 350 | | | | 43.31 | 45.25 | 1.94 | 4.5% |
| 400 | | | | 49.15 | 51.19 | 2.04 | 4.2% |
| 450 | | | | 54.98 | 57.12 | 2.14 | 3.9% |
| 500 | | | | 60.81 | 63.31 | 2.50 | 4.1% |
| 550 | | | | 68.79 | 71.78 | 2.99 | 4.3% |
| 600 | | | | 77.12 | 80.26 | 3.14 | 4.1% |
| 650 | | | | 85.47 | 88.75 | 3.28 | 3.8% |
| 700 | | | | 93.80 | 97.23 | 3.43 | 3.7% |
| 750 | | | | 102.14 | 105.71 | 3.57 | 3.5% |
| 800 | | | | 110.47 | 114.19 | 3.72 | 3.4% |
| 850 | | | | 118.81 | 122.68 | 3.87 | 3.3% |
| 900 | | | | 127.15 | 131.16 | 4.01 | 3.2% |
| 1000 | | | | 143.81 | 148.89 | 5.08 | 3.5% |
| 1500 | | | | 263.71 | 272.01 | 8.30 | 3.1% |
| 2000 | | | | 384.64 | 395.12 | 10.48 | 2.7% |
| 3000 | | | | 626.52 | 641.36 | 14.84 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 7.74 | 9.06 | 1.32 | 17.1% |
| 100 | | | | 12.99 | 14.38 | 1.39 | 10.7% |
| 150 | | | | 18.23 | 19.71 | 1.48 | 8.1% |
| 200 | | | | 23.48 | 25.03 | 1.55 | 6.6% |
| 250 | | | | 28.72 | 30.34 | 1.62 | 5.6% |
| 300 | | | | 33.97 | 35.66 | 1.69 | 5.0% |
| 350 | | | | 39.21 | 40.97 | 1.76 | 4.5% |
| 400 | | | | 44.46 | 46.31 | 1.85 | 4.2% |
| 450 | | | | 49.70 | 51.62 | 1.92 | 3.9% |
| 500 | | | | 54.95 | 56.94 | 1.99 | 3.6% |
| 550 | | | | 60.19 | 62.25 | 2.06 | 3.4% |
| 600 | | | | 65.43 | 67.56 | 2.13 | 3.3% |
| 650 | | | | 70.68 | 72.90 | 2.22 | 3.1% |
| 700 | | | | 75.92 | 78.21 | 2.29 | 3.0% |
| 750 | | | | 81.17 | 83.53 | 2.36 | 2.9% |
| 800 | | | | 86.41 | 89.77 | 3.36 | 3.9% |
| 850 | | | | 93.20 | 97.40 | 4.20 | 4.5% |
| 900 | | | | 100.72 | 105.03 | 4.31 | 4.3% |
| 1000 | | | | 115.75 | 120.28 | 4.53 | 3.9% |
| 1500 | | | | 190.91 | 196.56 | 5.65 | 3.0% |
| 2000 | | | | 291.13 | 303.30 | 12.17 | 4.2% |
| 3000 | | | | 509.58 | 525.10 | 15.52 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 96.36 | 112.38 | 16.02 | 16.6% |
| 100 | | | | 162.90 | 179.94 | 17.04 | 10.5% |
| 150 | | | | 229.32 | 247.50 | 18.18 | 7.9% |
| 200 | | | | 295.86 | 315.00 | 19.14 | 6.5% |
| 250 | | | | 362.22 | 382.38 | 20.16 | 5.6% |
| 300 | | | | 428.70 | 449.94 | 21.24 | 5.0% |
| 350 | | | | 495.12 | 517.32 | 22.20 | 4.5% |
| 400 | | | | 561.66 | 585.00 | 23.34 | 4.2% |
| 450 | | | | 628.08 | 652.44 | 24.36 | 3.9% |
| 500 | | | | 694.56 | 721.50 | 26.94 | 3.9% |
| 550 | | | | 773.88 | 804.18 | 30.30 | 3.9% |
| 600 | | | | 855.30 | 886.92 | 31.62 | 3.7% |
| 650 | | | | 936.90 | 969.90 | 33.00 | 3.5% |
| 700 | | | | 1018.32 | 1052.64 | 34.32 | 3.4% |
| 750 | | | | 1099.86 | 1135.44 | 35.58 | 3.2% |
| 800 | | | | 1181.28 | 1223.76 | 42.48 | 3.6% |
| 850 | | | | 1272.06 | 1320.48 | 48.42 | 3.8% |
| 900 | | | | 1367.22 | 1417.14 | 49.92 | 3.7% |
| 1000 | | | | 1557.36 | 1615.02 | 57.66 | 3.7% |
| 1500 | | | | 2727.72 | 2811.42 | 83.70 | 3.1% |
| 2000 | | | | 4054.62 | 4190.52 | 135.90 | 3.4% |
| 3000 | | | | 6816.60 | 6998.76 | 182.16 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 39.33 | 41.15 | 1.82 | 4.6% |
| 350 | | | | 47.19 | 49.15 | 1.96 | 4.2% |
| 400 | | | | 55.69 | 57.79 | 2.10 | 3.8% |
| 450 | | | | 64.16 | 66.41 | 2.25 | 3.5% |
| 500 | | | | 72.65 | 75.03 | 2.38 | 3.3% |
| 550 | | | | 81.12 | 83.65 | 2.53 | 3.1% |
| 600 | | | | 89.60 | 92.27 | 2.67 | 3.0% |
| 650 | | | | 100.09 | 102.94 | 2.85 | 2.8% |
| 700 | | | | 112.39 | 115.46 | 3.07 | 2.7% |
| 750 | | | | 124.71 | 127.98 | 3.27 | 2.6% |
| 800 | | | | 137.01 | 140.50 | 3.49 | 2.5% |
| 850 | | | | 149.33 | 153.03 | 3.70 | 2.5% |
| 900 | | | | 161.64 | 165.56 | 3.92 | 2.4% |
| 1000 | | | | 186.26 | 190.61 | 4.35 | 2.3% |
| 1500 | | | | 309.39 | 315.86 | 6.47 | 2.1% |
| 2000 | | | | 432.50 | 441.10 | 8.60 | 2.0% |
| 3000 | | | | 678.73 | 691.59 | 12.86 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 36.22 | 37.90 | 1.68 | 4.6% |
| 350 | | | | 43.84 | 45.62 | 1.78 | 4.1% |
| 400 | | | | 51.48 | 53.37 | 1.89 | 3.7% |
| 450 | | | | 59.10 | 61.10 | 2.00 | 3.4% |
| 500 | | | | 66.73 | 68.83 | 2.10 | 3.1% |
| 550 | | | | 74.35 | 76.56 | 2.21 | 3.0% |
| 600 | | | | 83.63 | 85.97 | 2.34 | 2.8% |
| 650 | | | | 94.74 | 97.24 | 2.50 | 2.6% |
| 700 | | | | 105.82 | 108.48 | 2.66 | 2.5% |
| 750 | | | | 116.91 | 119.74 | 2.83 | 2.4% |
| 800 | | | | 128.00 | 130.98 | 2.98 | 2.3% |
| 850 | | | | 139.09 | 142.23 | 3.14 | 2.3% |
| 900 | | | | 150.18 | 153.49 | 3.31 | 2.2% |
| 1000 | | | | 172.36 | 175.99 | 3.63 | 2.1% |
| 1500 | | | | 283.27 | 288.50 | 5.23 | 1.8% |
| 2000 | | | | 394.17 | 401.00 | 6.83 | 1.7% |
| 3000 | | | | 615.97 | 626.01 | 10.04 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 453.30 | 474.30 | 21.00 | 4.6% |
| 350 | | | | 546.18 | 568.62 | 22.44 | 4.1% |
| 400 | | | | 643.02 | 666.96 | 23.94 | 3.7% |
| 450 | | | | 739.56 | 765.06 | 25.50 | 3.4% |
| 500 | | | | 836.28 | 863.16 | 26.88 | 3.2% |
| 550 | | | | 932.82 | 961.26 | 28.44 | 3.0% |
| 600 | | | | 1039.38 | 1069.44 | 30.06 | 2.9% |
| 650 | | | | 1168.98 | 1201.08 | 32.10 | 2.7% |
| 700 | | | | 1309.26 | 1343.64 | 34.38 | 2.6% |
| 750 | | | | 1449.72 | 1486.32 | 36.60 | 2.5% |
| 800 | | | | 1590.06 | 1628.88 | 38.82 | 2.4% |
| 850 | | | | 1730.52 | 1771.56 | 41.04 | 2.4% |
| 900 | | | | 1870.92 | 1914.30 | 43.38 | 2.3% |
| 1000 | | | | 2151.72 | 2199.60 | 47.88 | 2.2% |
| 1500 | | | | 3555.96 | 3626.16 | 70.20 | 2.0% |
| 2000 | | | | 4960.02 | 5052.60 | 92.58 | 1.9% |
| 3000 | | | | 7768.20 | 7905.60 | 137.40 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 40.86 | 42.71 | 1.85 | 4.5% |
| 350 | | | | 49.34 | 51.33 | 1.99 | 4.0% |
| 400 | | | | 57.83 | 59.97 | 2.14 | 3.7% |
| 450 | | | | 66.31 | 68.59 | 2.28 | 3.4% |
| 500 | | | | 74.79 | 77.22 | 2.43 | 3.2% |
| 550 | | | | 84.04 | 86.62 | 2.58 | 3.1% |
| 600 | | | | 96.34 | 99.14 | 2.80 | 2.9% |
| 650 | | | | 108.67 | 111.67 | 3.00 | 2.8% |
| 700 | | | | 120.97 | 124.19 | 3.22 | 2.7% |
| 750 | | | | 133.29 | 136.72 | 3.43 | 2.6% |
| 800 | | | | 145.59 | 149.24 | 3.65 | 2.5% |
| 850 | | | | 157.91 | 161.77 | 3.86 | 2.4% |
| 900 | | | | 170.22 | 174.29 | 4.07 | 2.4% |
| 1000 | | | | 194.84 | 199.34 | 4.50 | 2.3% |
| 1500 | | | | 317.96 | 324.59 | 6.63 | 2.1% |
| 2000 | | | | 441.08 | 449.83 | 8.75 | 2.0% |
| 3000 | | | | 687.31 | 700.32 | 13.01 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 36.77 | 38.46 | 1.69 | 4.6% |
| 350 | | | | 44.39 | 46.18 | 1.79 | 4.0% |
| 400 | | | | 52.03 | 53.93 | 1.90 | 3.7% |
| 450 | | | | 59.65 | 61.66 | 2.01 | 3.4% |
| 500 | | | | 67.28 | 69.39 | 2.11 | 3.1% |
| 550 | | | | 74.90 | 77.12 | 2.22 | 3.0% |
| 600 | | | | 85.85 | 88.22 | 2.37 | 2.8% |
| 650 | | | | 96.95 | 99.49 | 2.54 | 2.6% |
| 700 | | | | 108.04 | 110.73 | 2.69 | 2.5% |
| 750 | | | | 119.13 | 121.99 | 2.86 | 2.4% |
| 800 | | | | 130.21 | 133.23 | 3.02 | 2.3% |
| 850 | | | | 141.31 | 144.49 | 3.18 | 2.3% |
| 900 | | | | 152.40 | 155.74 | 3.34 | 2.2% |
| 1000 | | | | 174.58 | 178.24 | 3.66 | 2.1% |
| 1500 | | | | 285.48 | 290.75 | 5.27 | 1.8% |
| 2000 | | | | 396.38 | 403.25 | 6.87 | 1.7% |
| 3000 | | | | 618.18 | 628.26 | 10.08 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 465.78 | 487.02 | 21.24 | 4.6% |
| 350 | | | | 562.38 | 585.06 | 22.68 | 4.0% |
| 400 | | | | 659.16 | 683.40 | 24.24 | 3.7% |
| 450 | | | | 755.76 | 781.50 | 25.74 | 3.4% |
| 500 | | | | 852.42 | 879.66 | 27.24 | 3.2% |
| 550 | | | | 953.64 | 982.44 | 28.80 | 3.0% |
| 600 | | | | 1093.14 | 1124.16 | 31.02 | 2.8% |
| 650 | | | | 1233.72 | 1266.96 | 33.24 | 2.7% |
| 700 | | | | 1374.06 | 1409.52 | 35.46 | 2.6% |
| 750 | | | | 1514.52 | 1552.26 | 37.74 | 2.5% |
| 800 | | | | 1654.80 | 1694.82 | 40.02 | 2.4% |
| 850 | | | | 1795.32 | 1837.56 | 42.24 | 2.4% |
| 900 | | | | 1935.72 | 1980.18 | 44.46 | 2.3% |
| 1000 | | | | 2216.52 | 2265.48 | 48.96 | 2.2% |
| 1500 | | | | 3620.64 | 3692.04 | 71.40 | 2.0% |
| 2000 | | | | 5024.76 | 5118.48 | 93.72 | 1.9% |
| 3000 | | | | 7832.94 | 7971.48 | 138.54 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 39.33 | 41.15 | 1.82 | 4.6% |
| 350 | | | | 45.25 | 47.17 | 1.92 | 4.2% |
| 400 | | | | 51.19 | 53.21 | 2.02 | 3.9% |
| 450 | | | | 57.12 | 59.23 | 2.11 | 3.7% |
| 500 | | | | 64.22 | 66.46 | 2.24 | 3.5% |
| 550 | | | | 72.70 | 75.07 | 2.37 | 3.3% |
| 600 | | | | 81.18 | 83.69 | 2.51 | 3.1% |
| 650 | | | | 89.67 | 92.33 | 2.66 | 3.0% |
| 700 | | | | 98.15 | 100.95 | 2.80 | 2.9% |
| 750 | | | | 106.63 | 109.58 | 2.95 | 2.8% |
| 800 | | | | 115.11 | 118.20 | 3.09 | 2.7% |
| 850 | | | | 123.60 | 126.83 | 3.23 | 2.6% |
| 900 | | | | 132.08 | 135.45 | 3.37 | 2.6% |
| 1000 | | | | 152.57 | 156.29 | 3.72 | 2.4% |
| 1500 | | | | 275.69 | 281.54 | 5.85 | 2.1% |
| 2000 | | | | 398.80 | 406.78 | 7.98 | 2.0% |
| 3000 | | | | 645.04 | 657.27 | 12.23 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 35.66 | 37.33 | 1.67 | 4.7% |
| 350 | | | | 42.04 | 43.79 | 1.75 | 4.2% |
| 400 | | | | 49.68 | 51.54 | 1.86 | 3.7% |
| 450 | | | | 57.30 | 59.27 | 1.97 | 3.4% |
| 500 | | | | 64.93 | 67.00 | 2.07 | 3.2% |
| 550 | | | | 72.55 | 74.73 | 2.18 | 3.0% |
| 600 | | | | 80.17 | 82.46 | 2.29 | 2.9% |
| 650 | | | | 87.81 | 90.20 | 2.39 | 2.7% |
| 700 | | | | 98.62 | 101.17 | 2.55 | 2.6% |
| 750 | | | | 109.71 | 112.42 | 2.71 | 2.5% |
| 800 | | | | 120.79 | 123.66 | 2.87 | 2.4% |
| 850 | | | | 131.89 | 134.92 | 3.03 | 2.3% |
| 900 | | | | 142.98 | 146.17 | 3.19 | 2.2% |
| 1000 | | | | 165.16 | 168.67 | 3.51 | 2.1% |
| 1500 | | | | 276.07 | 281.18 | 5.11 | 1.9% |
| 2000 | | | | 386.96 | 393.68 | 6.72 | 1.7% |
| 3000 | | | | 608.77 | 618.69 | 9.92 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 449.94 | 470.88 | 20.94 | 4.7% |
| 350 | | | | 523.74 | 545.76 | 22.02 | 4.2% |
| 400 | | | | 605.22 | 628.50 | 23.28 | 3.8% |
| 450 | | | | 686.52 | 711.00 | 24.48 | 3.6% |
| 500 | | | | 774.90 | 800.76 | 25.86 | 3.3% |
| 550 | | | | 871.50 | 898.80 | 27.30 | 3.1% |
| 600 | | | | 968.10 | 996.90 | 28.80 | 3.0% |
| 650 | | | | 1064.88 | 1095.18 | 30.30 | 2.8% |
| 700 | | | | 1180.62 | 1212.72 | 32.10 | 2.7% |
| 750 | | | | 1298.04 | 1332.00 | 33.96 | 2.6% |
| 800 | | | | 1415.40 | 1451.16 | 35.76 | 2.5% |
| 850 | | | | 1532.94 | 1570.50 | 37.56 | 2.5% |
| 900 | | | | 1650.36 | 1689.72 | 39.36 | 2.4% |
| 1000 | | | | 1906.38 | 1949.76 | 43.38 | 2.3% |
| 1500 | | | | 3310.56 | 3376.32 | 65.76 | 2.0% |
| 2000 | | | | 4714.56 | 4802.76 | 88.20 | 1.9% |
| 3000 | | | | 7522.86 | 7655.76 | 132.90 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 39.33 | 41.15 | 1.82 | 4.6% |
| 350 | | | | 45.25 | 47.17 | 1.92 | 4.2% |
| 400 | | | | 51.19 | 53.21 | 2.02 | 3.9% |
| 450 | | | | 59.26 | 61.41 | 2.15 | 3.6% |
| 500 | | | | 67.75 | 70.04 | 2.29 | 3.4% |
| 550 | | | | 76.22 | 78.66 | 2.44 | 3.2% |
| 600 | | | | 84.70 | 87.28 | 2.58 | 3.0% |
| 650 | | | | 93.20 | 95.92 | 2.72 | 2.9% |
| 700 | | | | 101.67 | 104.54 | 2.87 | 2.8% |
| 750 | | | | 110.16 | 113.17 | 3.01 | 2.7% |
| 800 | | | | 118.63 | 121.79 | 3.16 | 2.7% |
| 850 | | | | 129.72 | 133.07 | 3.35 | 2.6% |
| 900 | | | | 142.04 | 145.59 | 3.55 | 2.5% |
| 1000 | | | | 166.66 | 170.64 | 3.98 | 2.4% |
| 1500 | | | | 289.78 | 295.89 | 6.11 | 2.1% |
| 2000 | | | | 412.89 | 421.13 | 8.24 | 2.0% |
| 3000 | | | | 659.13 | 671.62 | 12.49 | 1.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 35.66 | 37.33 | 1.67 | 4.7% |
| 350 | | | | 40.97 | 42.71 | 1.74 | 4.2% |
| 400 | | | | 46.91 | 48.73 | 1.82 | 3.9% |
| 450 | | | | 54.53 | 56.45 | 1.92 | 3.5% |
| 500 | | | | 62.16 | 64.19 | 2.03 | 3.3% |
| 550 | | | | 69.78 | 71.92 | 2.14 | 3.1% |
| 600 | | | | 77.40 | 79.64 | 2.24 | 2.9% |
| 650 | | | | 85.04 | 87.39 | 2.35 | 2.8% |
| 700 | | | | 92.66 | 95.12 | 2.46 | 2.7% |
| 750 | | | | 100.29 | 102.85 | 2.56 | 2.6% |
| 800 | | | | 109.71 | 112.41 | 2.70 | 2.5% |
| 850 | | | | 120.81 | 123.66 | 2.85 | 2.4% |
| 900 | | | | 131.90 | 134.92 | 3.02 | 2.3% |
| 1000 | | | | 154.08 | 157.42 | 3.34 | 2.2% |
| 1500 | | | | 264.98 | 269.93 | 4.95 | 1.9% |
| 2000 | | | | 375.88 | 382.43 | 6.55 | 1.7% |
| 3000 | | | | 597.68 | 607.44 | 9.76 | 1.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 449.94 | 470.88 | 20.94 | 4.7% |
| 350 | | | | 517.32 | 539.28 | 21.96 | 4.2% |
| 400 | | | | 588.60 | 611.64 | 23.04 | 3.9% |
| 450 | | | | 682.74 | 707.16 | 24.42 | 3.6% |
| 500 | | | | 779.46 | 805.38 | 25.92 | 3.3% |
| 550 | | | | 876.00 | 903.48 | 27.48 | 3.1% |
| 600 | | | | 972.60 | 1001.52 | 28.92 | 3.0% |
| 650 | | | | 1069.44 | 1099.86 | 30.42 | 2.8% |
| 700 | | | | 1165.98 | 1197.96 | 31.98 | 2.7% |
| 750 | | | | 1262.70 | 1296.12 | 33.42 | 2.6% |
| 800 | | | | 1370.04 | 1405.20 | 35.16 | 2.6% |
| 850 | | | | 1503.18 | 1540.38 | 37.20 | 2.5% |
| 900 | | | | 1643.64 | 1683.06 | 39.42 | 2.4% |
| 1000 | | | | 1924.44 | 1968.36 | 43.92 | 2.3% |
| 1500 | | | | 3328.56 | 3394.92 | 66.36 | 2.0% |
| 2000 | | | | 4732.62 | 4821.36 | 88.74 | 1.9% |
| 3000 | | | | 7540.86 | 7674.36 | 133.50 | 1.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 39.33 | 41.78 | 2.45 | 6.2% |
| 350 | | | | 47.65 | 50.40 | 2.75 | 5.8% |
| 400 | | | | 56.15 | 59.04 | 2.89 | 5.1% |
| 450 | | | | 64.62 | 67.65 | 3.03 | 4.7% |
| 500 | | | | 73.11 | 76.28 | 3.17 | 4.3% |
| 550 | | | | 81.58 | 84.90 | 3.32 | 4.1% |
| 600 | | | | 90.06 | 95.39 | 5.33 | 5.9% |
| 650 | | | | 101.93 | 107.93 | 6.00 | 5.9% |
| 700 | | | | 114.23 | 120.45 | 6.22 | 5.4% |
| 750 | | | | 126.55 | 132.98 | 6.43 | 5.1% |
| 800 | | | | 138.85 | 145.49 | 6.64 | 4.8% |
| 850 | | | | 151.17 | 158.02 | 6.85 | 4.5% |
| 900 | | | | 163.48 | 170.55 | 7.07 | 4.3% |
| 1000 | | | | 188.10 | 195.60 | 7.50 | 4.0% |
| 1500 | | | | 311.22 | 320.85 | 9.63 | 3.1% |
| 2000 | | | | 434.34 | 446.09 | 11.75 | 2.7% |
| 3000 | | | | 680.57 | 696.58 | 16.01 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 35.66 | 37.33 | 1.67 | 4.7% |
| 350 | | | | 40.97 | 42.71 | 1.74 | 4.2% |
| 400 | | | | 46.31 | 48.12 | 1.81 | 3.9% |
| 450 | | | | 51.62 | 54.06 | 2.44 | 4.7% |
| 500 | | | | 58.14 | 61.80 | 3.66 | 6.3% |
| 550 | | | | 65.76 | 69.53 | 3.77 | 5.7% |
| 600 | | | | 73.38 | 77.25 | 3.87 | 5.3% |
| 650 | | | | 81.02 | 85.00 | 3.98 | 4.9% |
| 700 | | | | 88.64 | 92.73 | 4.09 | 4.6% |
| 750 | | | | 96.27 | 100.46 | 4.19 | 4.4% |
| 800 | | | | 103.89 | 108.19 | 4.30 | 4.1% |
| 850 | | | | 111.53 | 115.93 | 4.40 | 3.9% |
| 900 | | | | 119.16 | 125.35 | 6.19 | 5.2% |
| 1000 | | | | 138.01 | 147.85 | 9.84 | 7.1% |
| 1500 | | | | 248.92 | 260.36 | 11.44 | 4.6% |
| 2000 | | | | 359.81 | 372.86 | 13.05 | 3.6% |
| 3000 | | | | 581.62 | 597.87 | 16.25 | 2.8% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 449.94 | 474.66 | 24.72 | 5.5% |
| 350 | | | | 531.72 | 558.66 | 26.94 | 5.1% |
| 400 | | | | 614.76 | 642.96 | 28.20 | 4.6% |
| 450 | | | | 697.44 | 730.26 | 32.82 | 4.7% |
| 500 | | | | 787.50 | 828.48 | 40.98 | 5.2% |
| 550 | | | | 884.04 | 926.58 | 42.54 | 4.8% |
| 600 | | | | 980.64 | 1035.84 | 55.20 | 5.6% |
| 650 | | | | 1097.70 | 1157.58 | 59.88 | 5.5% |
| 700 | | | | 1217.22 | 1279.08 | 61.86 | 5.1% |
| 750 | | | | 1336.92 | 1400.64 | 63.72 | 4.8% |
| 800 | | | | 1456.44 | 1522.08 | 65.64 | 4.5% |
| 850 | | | | 1576.20 | 1643.70 | 67.50 | 4.3% |
| 900 | | | | 1695.84 | 1775.40 | 79.56 | 4.7% |
| 1000 | | | | 1956.66 | 2060.70 | 104.04 | 5.3% |
| 1500 | | | | 3360.84 | 3487.26 | 126.42 | 3.8% |
| 2000 | | | | 4764.90 | 4913.70 | 148.80 | 3.1% |
| 3000 | | | | 7573.14 | 7766.70 | 193.56 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.45 | 36.42 | 2.97 | 8.9% |
| 300 | | | | 41.93 | 45.05 | 3.12 | 7.4% |
| 350 | | | | 50.41 | 53.67 | 3.26 | 6.5% |
| 400 | | | | 58.90 | 62.31 | 3.41 | 5.8% |
| 450 | | | | 67.38 | 70.93 | 3.55 | 5.3% |
| 500 | | | | 76.02 | 83.46 | 7.44 | 9.8% |
| 550 | | | | 88.32 | 95.98 | 7.66 | 8.7% |
| 600 | | | | 100.63 | 108.49 | 7.86 | 7.8% |
| 650 | | | | 112.95 | 121.03 | 8.08 | 7.2% |
| 700 | | | | 125.26 | 133.55 | 8.29 | 6.6% |
| 750 | | | | 137.57 | 146.08 | 8.51 | 6.2% |
| 800 | | | | 149.88 | 158.60 | 8.72 | 5.8% |
| 850 | | | | 162.20 | 171.12 | 8.92 | 5.5% |
| 900 | | | | 174.51 | 183.65 | 9.14 | 5.2% |
| 1000 | | | | 199.13 | 208.70 | 9.57 | 4.8% |
| 1500 | | | | 322.25 | 333.95 | 11.70 | 3.6% |
| 2000 | | | | 445.37 | 459.19 | 13.82 | 3.1% |
| 3000 | | | | 691.60 | 709.68 | 18.08 | 2.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 35.66 | 37.33 | 1.67 | 4.7% |
| 350 | | | | 40.97 | 42.71 | 1.74 | 4.2% |
| 400 | | | | 46.31 | 50.13 | 3.82 | 8.2% |
| 450 | | | | 53.70 | 57.86 | 4.16 | 7.7% |
| 500 | | | | 61.33 | 65.60 | 4.27 | 7.0% |
| 550 | | | | 68.95 | 73.32 | 4.37 | 6.3% |
| 600 | | | | 76.57 | 81.05 | 4.48 | 5.9% |
| 650 | | | | 84.21 | 88.80 | 4.59 | 5.5% |
| 700 | | | | 91.83 | 96.52 | 4.69 | 5.1% |
| 750 | | | | 99.46 | 106.79 | 7.33 | 7.4% |
| 800 | | | | 107.08 | 118.04 | 10.96 | 10.2% |
| 850 | | | | 117.48 | 129.29 | 11.81 | 10.1% |
| 900 | | | | 128.58 | 140.54 | 11.96 | 9.3% |
| 1000 | | | | 150.75 | 163.04 | 12.29 | 8.2% |
| 1500 | | | | 261.66 | 275.55 | 13.89 | 5.3% |
| 2000 | | | | 372.56 | 388.06 | 15.50 | 4.2% |
| 3000 | | | | 594.36 | 613.07 | 18.71 | 3.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.74 | 410.16 | 27.42 | 7.2% |
| 300 | | | | 465.54 | 494.28 | 28.74 | 6.2% |
| 350 | | | | 548.28 | 578.28 | 30.00 | 5.5% |
| 400 | | | | 631.26 | 674.64 | 43.38 | 6.9% |
| 450 | | | | 726.48 | 772.74 | 46.26 | 6.4% |
| 500 | | | | 824.10 | 894.36 | 70.26 | 8.5% |
| 550 | | | | 943.62 | 1015.80 | 72.18 | 7.6% |
| 600 | | | | 1063.20 | 1137.24 | 74.04 | 7.0% |
| 650 | | | | 1182.96 | 1258.98 | 76.02 | 6.4% |
| 700 | | | | 1302.54 | 1380.42 | 77.88 | 6.0% |
| 750 | | | | 1422.18 | 1517.22 | 95.04 | 6.7% |
| 800 | | | | 1541.76 | 1659.84 | 118.08 | 7.7% |
| 850 | | | | 1678.08 | 1802.46 | 124.38 | 7.4% |
| 900 | | | | 1818.54 | 1945.14 | 126.60 | 7.0% |
| 1000 | | | | 2099.28 | 2230.44 | 131.16 | 6.2% |
| 1500 | | | | 3503.46 | 3657.00 | 153.54 | 4.4% |
| 2000 | | | | 4907.58 | 5083.50 | 175.92 | 3.6% |
| 3000 | | | | 7715.76 | 7936.50 | 220.74 | 2.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 39.33 | 41.15 | 1.82 | 4.6% |
| 350 | | | | 45.25 | 47.17 | 1.92 | 4.2% |
| 400 | | | | 51.19 | 53.21 | 2.02 | 3.9% |
| 450 | | | | 57.12 | 59.23 | 2.11 | 3.7% |
| 500 | | | | 63.05 | 65.26 | 2.21 | 3.5% |
| 550 | | | | 68.97 | 71.80 | 2.83 | 4.1% |
| 600 | | | | 77.19 | 80.42 | 3.23 | 4.2% |
| 650 | | | | 85.69 | 89.06 | 3.37 | 3.9% |
| 700 | | | | 94.17 | 97.67 | 3.50 | 3.7% |
| 750 | | | | 102.65 | 106.30 | 3.65 | 3.6% |
| 800 | | | | 111.13 | 114.92 | 3.79 | 3.4% |
| 850 | | | | 119.61 | 123.55 | 3.94 | 3.3% |
| 900 | | | | 128.10 | 132.18 | 4.08 | 3.2% |
| 1000 | | | | 145.06 | 149.43 | 4.37 | 3.0% |
| 1500 | | | | 259.76 | 268.44 | 8.68 | 3.3% |
| 2000 | | | | 382.87 | 393.68 | 10.81 | 2.8% |
| 3000 | | | | 629.11 | 644.17 | 15.06 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 35.66 | 37.33 | 1.67 | 4.7% |
| 350 | | | | 40.97 | 42.71 | 1.74 | 4.2% |
| 400 | | | | 46.31 | 48.12 | 1.81 | 3.9% |
| 450 | | | | 51.62 | 53.50 | 1.88 | 3.6% |
| 500 | | | | 56.94 | 58.89 | 1.95 | 3.4% |
| 550 | | | | 62.25 | 64.27 | 2.02 | 3.2% |
| 600 | | | | 67.56 | 70.92 | 3.36 | 5.0% |
| 650 | | | | 75.21 | 78.67 | 3.46 | 4.6% |
| 700 | | | | 82.83 | 86.39 | 3.56 | 4.3% |
| 750 | | | | 90.46 | 94.13 | 3.67 | 4.1% |
| 800 | | | | 98.08 | 101.86 | 3.78 | 3.9% |
| 850 | | | | 105.71 | 109.59 | 3.88 | 3.7% |
| 900 | | | | 113.34 | 117.33 | 3.99 | 3.5% |
| 1000 | | | | 128.59 | 132.80 | 4.21 | 3.3% |
| 1500 | | | | 225.64 | 235.04 | 9.40 | 4.2% |
| 2000 | | | | 336.54 | 347.54 | 11.00 | 3.3% |
| 3000 | | | | 558.34 | 572.55 | 14.21 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 449.94 | 470.88 | 20.94 | 4.7% |
| 350 | | | | 517.32 | 539.28 | 21.96 | 4.2% |
| 400 | | | | 585.00 | 607.98 | 22.98 | 3.9% |
| 450 | | | | 652.44 | 676.38 | 23.94 | 3.7% |
| 500 | | | | 719.94 | 744.90 | 24.96 | 3.5% |
| 550 | | | | 787.32 | 816.42 | 29.10 | 3.7% |
| 600 | | | | 868.50 | 908.04 | 39.54 | 4.6% |
| 650 | | | | 965.40 | 1006.38 | 40.98 | 4.2% |
| 700 | | | | 1062.00 | 1104.36 | 42.36 | 4.0% |
| 750 | | | | 1158.66 | 1202.58 | 43.92 | 3.8% |
| 800 | | | | 1255.26 | 1300.68 | 45.42 | 3.6% |
| 850 | | | | 1351.92 | 1398.84 | 46.92 | 3.5% |
| 900 | | | | 1448.64 | 1497.06 | 48.42 | 3.3% |
| 1000 | | | | 1641.90 | 1693.38 | 51.48 | 3.1% |
| 1500 | | | | 2912.40 | 3020.88 | 108.48 | 3.7% |
| 2000 | | | | 4316.46 | 4447.32 | 130.86 | 3.0% |
| 3000 | | | | 7124.70 | 7300.32 | 175.62 | 2.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.67 | 11.02 | 1.35 | 14.0% |
| 100 | | | | 15.61 | 17.05 | 1.44 | 9.2% |
| 150 | | | | 21.54 | 23.08 | 1.54 | 7.1% |
| 200 | | | | 27.47 | 29.11 | 1.64 | 6.0% |
| 250 | | | | 33.39 | 35.12 | 1.73 | 5.2% |
| 300 | | | | 39.33 | 41.15 | 1.82 | 4.6% |
| 350 | | | | 45.25 | 47.17 | 1.92 | 4.2% |
| 400 | | | | 51.19 | 53.21 | 2.02 | 3.9% |
| 450 | | | | 57.12 | 59.23 | 2.11 | 3.7% |
| 500 | | | | 63.31 | 66.30 | 2.99 | 4.7% |
| 550 | | | | 71.78 | 74.92 | 3.14 | 4.4% |
| 600 | | | | 80.26 | 83.54 | 3.28 | 4.1% |
| 650 | | | | 88.75 | 92.18 | 3.43 | 3.9% |
| 700 | | | | 97.23 | 100.79 | 3.56 | 3.7% |
| 750 | | | | 105.71 | 109.42 | 3.71 | 3.5% |
| 800 | | | | 114.19 | 118.04 | 3.85 | 3.4% |
| 850 | | | | 122.68 | 126.67 | 3.99 | 3.3% |
| 900 | | | | 131.16 | 135.30 | 4.14 | 3.2% |
| 1000 | | | | 148.89 | 155.67 | 6.78 | 4.6% |
| 1500 | | | | 272.01 | 280.92 | 8.91 | 3.3% |
| 2000 | | | | 395.12 | 406.16 | 11.04 | 2.8% |
| 3000 | | | | 641.36 | 656.65 | 15.29 | 2.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 9.06 | 10.38 | 1.32 | 14.6% |
| 100 | | | | 14.38 | 15.77 | 1.39 | 9.7% |
| 150 | | | | 19.71 | 21.17 | 1.46 | 7.4% |
| 200 | | | | 25.03 | 26.56 | 1.53 | 6.1% |
| 250 | | | | 30.34 | 31.94 | 1.60 | 5.3% |
| 300 | | | | 35.66 | 37.33 | 1.67 | 4.7% |
| 350 | | | | 40.97 | 42.71 | 1.74 | 4.2% |
| 400 | | | | 46.31 | 48.12 | 1.81 | 3.9% |
| 450 | | | | 51.62 | 53.50 | 1.88 | 3.6% |
| 500 | | | | 56.94 | 58.89 | 1.95 | 3.4% |
| 550 | | | | 62.25 | 64.27 | 2.02 | 3.2% |
| 600 | | | | 67.56 | 69.66 | 2.10 | 3.1% |
| 650 | | | | 72.90 | 75.06 | 2.16 | 3.0% |
| 700 | | | | 78.21 | 80.44 | 2.23 | 2.9% |
| 750 | | | | 83.53 | 86.25 | 2.72 | 3.3% |
| 800 | | | | 89.77 | 93.98 | 4.21 | 4.7% |
| 850 | | | | 97.40 | 101.72 | 4.32 | 4.4% |
| 900 | | | | 105.03 | 109.45 | 4.42 | 4.2% |
| 1000 | | | | 120.28 | 124.92 | 4.64 | 3.9% |
| 1500 | | | | 196.56 | 203.52 | 6.96 | 3.5% |
| 2000 | | | | 303.30 | 316.02 | 12.72 | 4.2% |
| 3000 | | | | 525.10 | 541.03 | 15.93 | 3.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 112.38 | 128.40 | 16.02 | 14.3% |
| 100 | | | | 179.94 | 196.92 | 16.98 | 9.4% |
| 150 | | | | 247.50 | 265.50 | 18.00 | 7.3% |
| 200 | | | | 315.00 | 334.02 | 19.02 | 6.0% |
| 250 | | | | 382.38 | 402.36 | 19.98 | 5.2% |
| 300 | | | | 449.94 | 470.88 | 20.94 | 4.7% |
| 350 | | | | 517.32 | 539.28 | 21.96 | 4.2% |
| 400 | | | | 585.00 | 607.98 | 22.98 | 3.9% |
| 450 | | | | 652.44 | 676.38 | 23.94 | 3.7% |
| 500 | | | | 721.50 | 751.14 | 29.64 | 4.1% |
| 550 | | | | 804.18 | 835.14 | 30.96 | 3.8% |
| 600 | | | | 886.92 | 919.20 | 32.28 | 3.6% |
| 650 | | | | 969.90 | 1003.44 | 33.54 | 3.5% |
| 700 | | | | 1052.64 | 1087.38 | 34.74 | 3.3% |
| 750 | | | | 1135.44 | 1174.02 | 38.58 | 3.4% |
| 800 | | | | 1223.76 | 1272.12 | 48.36 | 4.0% |
| 850 | | | | 1320.48 | 1370.34 | 49.86 | 3.8% |
| 900 | | | | 1417.14 | 1468.50 | 51.36 | 3.6% |
| 1000 | | | | 1615.02 | 1683.54 | 68.52 | 4.2% |
| 1500 | | | | 2811.42 | 2906.64 | 95.22 | 3.4% |
| 2000 | | | | 4190.52 | 4333.08 | 142.56 | 3.4% |
| 3000 | | | | 6998.76 | 7186.08 | 187.32 | 2.7% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 41.15 | 41.10 | (0.05) | -0.1% |
| 350 | | | | 49.15 | 49.06 | (0.09) | -0.2% |
| 400 | | | | 57.79 | 57.66 | (0.13) | -0.2% |
| 450 | | | | 66.41 | 66.24 | (0.17) | -0.3% |
| 500 | | | | 75.03 | 74.83 | (0.20) | -0.3% |
| 550 | | | | 83.65 | 83.41 | (0.24) | -0.3% |
| 600 | | | | 92.27 | 91.99 | (0.28) | -0.3% |
| 650 | | | | 102.94 | 102.61 | (0.33) | -0.3% |
| 700 | | | | 115.46 | 115.08 | (0.38) | -0.3% |
| 750 | | | | 127.98 | 127.55 | (0.43) | -0.3% |
| 800 | | | | 140.50 | 140.01 | (0.49) | -0.3% |
| 850 | | | | 153.03 | 152.49 | (0.54) | -0.4% |
| 900 | | | | 165.56 | 164.96 | (0.60) | -0.4% |
| 1000 | | | | 190.61 | 189.90 | (0.71) | -0.4% |
| 1500 | | | | 315.86 | 314.61 | (1.25) | -0.4% |
| 2000 | | | | 441.10 | 439.31 | (1.79) | -0.4% |
| 3000 | | | | 691.59 | 688.72 | (2.87) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.90 | 37.83 | (0.07) | -0.2% |
| 350 | | | | 45.62 | 45.52 | (0.10) | -0.2% |
| 400 | | | | 53.37 | 53.23 | (0.14) | -0.3% |
| 450 | | | | 61.10 | 60.91 | (0.19) | -0.3% |
| 500 | | | | 68.83 | 68.61 | (0.22) | -0.3% |
| 550 | | | | 76.56 | 76.30 | (0.26) | -0.3% |
| 600 | | | | 85.97 | 85.67 | (0.30) | -0.3% |
| 650 | | | | 97.24 | 96.88 | (0.36) | -0.4% |
| 700 | | | | 108.48 | 108.06 | (0.42) | -0.4% |
| 750 | | | | 119.74 | 119.26 | (0.48) | -0.4% |
| 800 | | | | 130.98 | 130.45 | (0.53) | -0.4% |
| 850 | | | | 142.23 | 141.65 | (0.58) | -0.4% |
| 900 | | | | 153.49 | 152.85 | (0.64) | -0.4% |
| 1000 | | | | 175.99 | 175.23 | (0.76) | -0.4% |
| 1500 | | | | 288.50 | 287.18 | (1.32) | -0.5% |
| 2000 | | | | 401.00 | 399.12 | (1.88) | -0.5% |
| 3000 | | | | 626.01 | 623.02 | (2.99) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 474.30 | 473.58 | (0.72) | -0.2% |
| 350 | | | | 568.62 | 567.48 | (1.14) | -0.2% |
| 400 | | | | 666.96 | 665.34 | (1.62) | -0.2% |
| 450 | | | | 765.06 | 762.90 | (2.16) | -0.3% |
| 500 | | | | 863.16 | 860.64 | (2.52) | -0.3% |
| 550 | | | | 961.26 | 958.26 | (3.00) | -0.3% |
| 600 | | | | 1069.44 | 1065.96 | (3.48) | -0.3% |
| 650 | | | | 1201.08 | 1196.94 | (4.14) | -0.3% |
| 700 | | | | 1343.64 | 1338.84 | (4.80) | -0.4% |
| 750 | | | | 1486.32 | 1480.86 | (5.46) | -0.4% |
| 800 | | | | 1628.88 | 1622.76 | (6.12) | -0.4% |
| 850 | | | | 1771.56 | 1764.84 | (6.72) | -0.4% |
| 900 | | | | 1914.30 | 1906.86 | (7.44) | -0.4% |
| 1000 | | | | 2199.60 | 2190.78 | (8.82) | -0.4% |
| 1500 | | | | 3626.16 | 3610.74 | (15.42) | -0.4% |
| 2000 | | | | 5052.60 | 5030.58 | (22.02) | -0.4% |
| 3000 | | | | 7905.60 | 7870.44 | (35.16) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 42.71 | 42.65 | (0.06) | -0.1% |
| 350 | | | | 51.33 | 51.23 | (0.10) | -0.2% |
| 400 | | | | 59.97 | 59.83 | (0.14) | -0.2% |
| 450 | | | | 68.59 | 68.42 | (0.17) | -0.2% |
| 500 | | | | 77.22 | 77.01 | (0.21) | -0.3% |
| 550 | | | | 86.62 | 86.36 | (0.26) | -0.3% |
| 600 | | | | 99.14 | 98.83 | (0.31) | -0.3% |
| 650 | | | | 111.67 | 111.31 | (0.36) | -0.3% |
| 700 | | | | 124.19 | 123.77 | (0.42) | -0.3% |
| 750 | | | | 136.72 | 136.25 | (0.47) | -0.3% |
| 800 | | | | 149.24 | 148.71 | (0.53) | -0.4% |
| 850 | | | | 161.77 | 161.19 | (0.58) | -0.4% |
| 900 | | | | 174.29 | 173.66 | (0.63) | -0.4% |
| 1000 | | | | 199.34 | 198.60 | (0.74) | -0.4% |
| 1500 | | | | 324.59 | 323.31 | (1.28) | -0.4% |
| 2000 | | | | 449.83 | 448.01 | (1.82) | -0.4% |
| 3000 | | | | 700.32 | 697.42 | (2.90) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 38.46 | 38.39 | (0.07) | -0.2% |
| 350 | | | | 46.18 | 46.08 | (0.10) | -0.2% |
| 400 | | | | 53.93 | 53.79 | (0.14) | -0.3% |
| 450 | | | | 61.66 | 61.47 | (0.19) | -0.3% |
| 500 | | | | 69.39 | 69.17 | (0.22) | -0.3% |
| 550 | | | | 77.12 | 76.86 | (0.26) | -0.3% |
| 600 | | | | 88.22 | 87.91 | (0.31) | -0.4% |
| 650 | | | | 99.49 | 99.12 | (0.37) | -0.4% |
| 700 | | | | 110.73 | 110.30 | (0.43) | -0.4% |
| 750 | | | | 121.99 | 121.50 | (0.49) | -0.4% |
| 800 | | | | 133.23 | 132.69 | (0.54) | -0.4% |
| 850 | | | | 144.49 | 143.89 | (0.60) | -0.4% |
| 900 | | | | 155.74 | 155.09 | (0.65) | -0.4% |
| 1000 | | | | 178.24 | 177.47 | (0.77) | -0.4% |
| 1500 | | | | 290.75 | 289.42 | (1.33) | -0.5% |
| 2000 | | | | 403.25 | 401.36 | (1.89) | -0.5% |
| 3000 | | | | 628.26 | 625.26 | (3.00) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 487.02 | 486.24 | (0.78) | -0.2% |
| 350 | | | | 585.06 | 583.86 | (1.20) | -0.2% |
| 400 | | | | 683.40 | 681.72 | (1.68) | -0.2% |
| 450 | | | | 781.50 | 779.34 | (2.16) | -0.3% |
| 500 | | | | 879.66 | 877.08 | (2.58) | -0.3% |
| 550 | | | | 982.44 | 979.32 | (3.12) | -0.3% |
| 600 | | | | 1124.16 | 1120.44 | (3.72) | -0.3% |
| 650 | | | | 1266.96 | 1262.58 | (4.38) | -0.3% |
| 700 | | | | 1409.52 | 1404.42 | (5.10) | -0.4% |
| 750 | | | | 1552.26 | 1546.50 | (5.76) | -0.4% |
| 800 | | | | 1694.82 | 1688.40 | (6.42) | -0.4% |
| 850 | | | | 1837.56 | 1830.48 | (7.08) | -0.4% |
| 900 | | | | 1980.18 | 1972.50 | (7.68) | -0.4% |
| 1000 | | | | 2265.48 | 2256.42 | (9.06) | -0.4% |
| 1500 | | | | 3692.04 | 3676.38 | (15.66) | -0.4% |
| 2000 | | | | 5118.48 | 5096.22 | (22.26) | -0.4% |
| 3000 | | | | 7971.48 | 7936.08 | (35.40) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 41.15 | 41.10 | (0.05) | -0.1% |
| 350 | | | | 47.17 | 47.09 | (0.08) | -0.2% |
| 400 | | | | 53.21 | 53.10 | (0.11) | -0.2% |
| 450 | | | | 59.23 | 59.10 | (0.13) | -0.2% |
| 500 | | | | 66.46 | 66.29 | (0.17) | -0.3% |
| 550 | | | | 75.07 | 74.87 | (0.20) | -0.3% |
| 600 | | | | 83.69 | 83.45 | (0.24) | -0.3% |
| 650 | | | | 92.33 | 92.05 | (0.28) | -0.3% |
| 700 | | | | 100.95 | 100.63 | (0.32) | -0.3% |
| 750 | | | | 109.58 | 109.22 | (0.36) | -0.3% |
| 800 | | | | 118.20 | 117.80 | (0.40) | -0.3% |
| 850 | | | | 126.83 | 126.39 | (0.44) | -0.3% |
| 900 | | | | 135.45 | 134.98 | (0.47) | -0.3% |
| 1000 | | | | 156.29 | 155.73 | (0.56) | -0.4% |
| 1500 | | | | 281.54 | 280.44 | (1.10) | -0.4% |
| 2000 | | | | 406.78 | 405.14 | (1.64) | -0.4% |
| 3000 | | | | 657.27 | 654.55 | (2.72) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.33 | 37.27 | (0.06) | -0.2% |
| 350 | | | | 43.79 | 43.70 | (0.09) | -0.2% |
| 400 | | | | 51.54 | 51.41 | (0.13) | -0.3% |
| 450 | | | | 59.27 | 59.09 | (0.18) | -0.3% |
| 500 | | | | 67.00 | 66.79 | (0.21) | -0.3% |
| 550 | | | | 74.73 | 74.48 | (0.25) | -0.3% |
| 600 | | | | 82.46 | 82.17 | (0.29) | -0.4% |
| 650 | | | | 90.20 | 89.87 | (0.33) | -0.4% |
| 700 | | | | 101.17 | 100.78 | (0.39) | -0.4% |
| 750 | | | | 112.42 | 111.98 | (0.44) | -0.4% |
| 800 | | | | 123.66 | 123.17 | (0.49) | -0.4% |
| 850 | | | | 134.92 | 134.37 | (0.55) | -0.4% |
| 900 | | | | 146.17 | 145.56 | (0.61) | -0.4% |
| 1000 | | | | 168.67 | 167.95 | (0.72) | -0.4% |
| 1500 | | | | 281.18 | 279.90 | (1.28) | -0.5% |
| 2000 | | | | 393.68 | 391.84 | (1.84) | -0.5% |
| 3000 | | | | 618.69 | 615.73 | (2.96) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 470.88 | 470.22 | (0.66) | -0.1% |
| 350 | | | | 545.76 | 544.74 | (1.02) | -0.2% |
| 400 | | | | 628.50 | 627.06 | (1.44) | -0.2% |
| 450 | | | | 711.00 | 709.14 | (1.86) | -0.3% |
| 500 | | | | 800.76 | 798.48 | (2.28) | -0.3% |
| 550 | | | | 898.80 | 896.10 | (2.70) | -0.3% |
| 600 | | | | 996.90 | 993.72 | (3.18) | -0.3% |
| 650 | | | | 1095.18 | 1091.52 | (3.66) | -0.3% |
| 700 | | | | 1212.72 | 1208.46 | (4.26) | -0.4% |
| 750 | | | | 1332.00 | 1327.20 | (4.80) | -0.4% |
| 800 | | | | 1451.16 | 1445.82 | (5.34) | -0.4% |
| 850 | | | | 1570.50 | 1564.56 | (5.94) | -0.4% |
| 900 | | | | 1689.72 | 1683.24 | (6.48) | -0.4% |
| 1000 | | | | 1949.76 | 1942.08 | (7.68) | -0.4% |
| 1500 | | | | 3376.32 | 3362.04 | (14.28) | -0.4% |
| 2000 | | | | 4802.76 | 4781.88 | (20.88) | -0.4% |
| 3000 | | | | 7655.76 | 7621.68 | (34.08) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 41.15 | 41.10 | (0.05) | -0.1% |
| 350 | | | | 47.17 | 47.09 | (0.08) | -0.2% |
| 400 | | | | 53.21 | 53.10 | (0.11) | -0.2% |
| 450 | | | | 61.41 | 61.27 | (0.14) | -0.2% |
| 500 | | | | 70.04 | 69.86 | (0.18) | -0.3% |
| 550 | | | | 78.66 | 78.44 | (0.22) | -0.3% |
| 600 | | | | 87.28 | 87.02 | (0.26) | -0.3% |
| 650 | | | | 95.92 | 95.62 | (0.30) | -0.3% |
| 700 | | | | 104.54 | 104.20 | (0.34) | -0.3% |
| 750 | | | | 113.17 | 112.79 | (0.38) | -0.3% |
| 800 | | | | 121.79 | 121.37 | (0.42) | -0.3% |
| 850 | | | | 133.07 | 132.60 | (0.47) | -0.4% |
| 900 | | | | 145.59 | 145.08 | (0.51) | -0.4% |
| 1000 | | | | 170.64 | 170.02 | (0.62) | -0.4% |
| 1500 | | | | 295.89 | 294.73 | (1.16) | -0.4% |
| 2000 | | | | 421.13 | 419.43 | (1.70) | -0.4% |
| 3000 | | | | 671.62 | 668.84 | (2.78) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.33 | 37.27 | (0.06) | -0.2% |
| 350 | | | | 42.71 | 42.62 | (0.09) | -0.2% |
| 400 | | | | 48.73 | 48.61 | (0.12) | -0.2% |
| 450 | | | | 56.45 | 56.29 | (0.16) | -0.3% |
| 500 | | | | 64.19 | 63.99 | (0.20) | -0.3% |
| 550 | | | | 71.92 | 71.68 | (0.24) | -0.3% |
| 600 | | | | 79.64 | 79.37 | (0.27) | -0.3% |
| 650 | | | | 87.39 | 87.07 | (0.32) | -0.4% |
| 700 | | | | 95.12 | 94.76 | (0.36) | -0.4% |
| 750 | | | | 102.85 | 102.46 | (0.39) | -0.4% |
| 800 | | | | 112.41 | 111.97 | (0.44) | -0.4% |
| 850 | | | | 123.66 | 123.16 | (0.50) | -0.4% |
| 900 | | | | 134.92 | 134.36 | (0.56) | -0.4% |
| 1000 | | | | 157.42 | 156.75 | (0.67) | -0.4% |
| 1500 | | | | 269.93 | 268.70 | (1.23) | -0.5% |
| 2000 | | | | 382.43 | 380.64 | (1.79) | -0.5% |
| 3000 | | | | 607.44 | 604.53 | (2.91) | -0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 470.88 | 470.22 | (0.66) | -0.1% |
| 350 | | | | 539.28 | 538.26 | (1.02) | -0.2% |
| 400 | | | | 611.64 | 610.26 | (1.38) | -0.2% |
| 450 | | | | 707.16 | 705.36 | (1.80) | -0.3% |
| 500 | | | | 805.38 | 803.10 | (2.28) | -0.3% |
| 550 | | | | 903.48 | 900.72 | (2.76) | -0.3% |
| 600 | | | | 1001.52 | 998.34 | (3.18) | -0.3% |
| 650 | | | | 1099.86 | 1096.14 | (3.72) | -0.3% |
| 700 | | | | 1197.96 | 1193.76 | (4.20) | -0.4% |
| 750 | | | | 1296.12 | 1291.50 | (4.62) | -0.4% |
| 800 | | | | 1405.20 | 1400.04 | (5.16) | -0.4% |
| 850 | | | | 1540.38 | 1534.56 | (5.82) | -0.4% |
| 900 | | | | 1683.06 | 1676.64 | (6.42) | -0.4% |
| 1000 | | | | 1968.36 | 1960.62 | (7.74) | -0.4% |
| 1500 | | | | 3394.92 | 3380.58 | (14.34) | -0.4% |
| 2000 | | | | 4821.36 | 4800.42 | (20.94) | -0.4% |
| 3000 | | | | 7674.36 | 7640.22 | (34.14) | -0.4% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 41.78 | 42.34 | 0.56 | 1.3% |
| 350 | | | | 50.40 | 50.92 | 0.52 | 1.0% |
| 400 | | | | 59.04 | 59.52 | 0.48 | 0.8% |
| 450 | | | | 67.65 | 68.10 | 0.45 | 0.7% |
| 500 | | | | 76.28 | 76.69 | 0.41 | 0.5% |
| 550 | | | | 84.90 | 85.28 | 0.38 | 0.4% |
| 600 | | | | 95.39 | 97.58 | 2.19 | 2.3% |
| 650 | | | | 107.93 | 110.07 | 2.14 | 2.0% |
| 700 | | | | 120.45 | 122.53 | 2.08 | 1.7% |
| 750 | | | | 132.98 | 135.01 | 2.03 | 1.5% |
| 800 | | | | 145.49 | 147.47 | 1.98 | 1.4% |
| 850 | | | | 158.02 | 159.94 | 1.92 | 1.2% |
| 900 | | | | 170.55 | 172.42 | 1.87 | 1.1% |
| 1000 | | | | 195.60 | 197.36 | 1.76 | 0.9% |
| 1500 | | | | 320.85 | 322.07 | 1.22 | 0.4% |
| 2000 | | | | 446.09 | 446.77 | 0.68 | 0.2% |
| 3000 | | | | 696.58 | 696.18 | (0.40) | -0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.33 | 37.27 | (0.06) | -0.2% |
| 350 | | | | 42.71 | 42.62 | (0.09) | -0.2% |
| 400 | | | | 48.12 | 48.00 | (0.12) | -0.2% |
| 450 | | | | 54.06 | 55.59 | 1.53 | 2.8% |
| 500 | | | | 61.80 | 63.29 | 1.49 | 2.4% |
| 550 | | | | 69.53 | 70.98 | 1.45 | 2.1% |
| 600 | | | | 77.25 | 78.67 | 1.42 | 1.8% |
| 650 | | | | 85.00 | 86.37 | 1.37 | 1.6% |
| 700 | | | | 92.73 | 94.06 | 1.33 | 1.4% |
| 750 | | | | 100.46 | 101.76 | 1.30 | 1.3% |
| 800 | | | | 108.19 | 109.45 | 1.26 | 1.2% |
| 850 | | | | 115.93 | 120.36 | 4.43 | 3.8% |
| 900 | | | | 125.35 | 131.56 | 6.21 | 5.0% |
| 1000 | | | | 147.85 | 153.95 | 6.10 | 4.1% |
| 1500 | | | | 260.36 | 265.90 | 5.54 | 2.1% |
| 2000 | | | | 372.86 | 377.84 | 4.98 | 1.3% |
| 3000 | | | | 597.87 | 601.73 | 3.86 | 0.6% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 474.66 | 477.66 | 3.00 | 0.6% |
| 350 | | | | 558.66 | 561.24 | 2.58 | 0.5% |
| 400 | | | | 642.96 | 645.12 | 2.16 | 0.3% |
| 450 | | | | 730.26 | 742.14 | 11.88 | 1.6% |
| 500 | | | | 828.48 | 839.88 | 11.40 | 1.4% |
| 550 | | | | 926.58 | 937.56 | 10.98 | 1.2% |
| 600 | | | | 1035.84 | 1057.50 | 21.66 | 2.1% |
| 650 | | | | 1157.58 | 1178.64 | 21.06 | 1.8% |
| 700 | | | | 1279.08 | 1299.54 | 20.46 | 1.6% |
| 750 | | | | 1400.64 | 1420.62 | 19.98 | 1.4% |
| 800 | | | | 1522.08 | 1541.52 | 19.44 | 1.3% |
| 850 | | | | 1643.70 | 1681.80 | 38.10 | 2.3% |
| 900 | | | | 1775.40 | 1823.88 | 48.48 | 2.7% |
| 1000 | | | | 2060.70 | 2107.86 | 47.16 | 2.3% |
| 1500 | | | | 3487.26 | 3527.82 | 40.56 | 1.2% |
| 2000 | | | | 4913.70 | 4947.66 | 33.96 | 0.7% |
| 3000 | | | | 7766.70 | 7787.46 | 20.76 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 36.42 | 37.48 | 1.06 | 2.9% |
| 300 | | | | 45.05 | 46.07 | 1.02 | 2.3% |
| 350 | | | | 53.67 | 54.65 | 0.98 | 1.8% |
| 400 | | | | 62.31 | 63.25 | 0.94 | 1.5% |
| 450 | | | | 70.93 | 75.09 | 4.16 | 5.9% |
| 500 | | | | 83.46 | 87.57 | 4.11 | 4.9% |
| 550 | | | | 95.98 | 100.03 | 4.05 | 4.2% |
| 600 | | | | 108.49 | 112.50 | 4.01 | 3.7% |
| 650 | | | | 121.03 | 124.98 | 3.95 | 3.3% |
| 700 | | | | 133.55 | 137.44 | 3.89 | 2.9% |
| 750 | | | | 146.08 | 149.92 | 3.84 | 2.6% |
| 800 | | | | 158.60 | 162.38 | 3.78 | 2.4% |
| 850 | | | | 171.12 | 174.86 | 3.74 | 2.2% |
| 900 | | | | 183.65 | 187.33 | 3.68 | 2.0% |
| 1000 | | | | 208.70 | 212.27 | 3.57 | 1.7% |
| 1500 | | | | 333.95 | 336.98 | 3.03 | 0.9% |
| 2000 | | | | 459.19 | 461.68 | 2.49 | 0.5% |
| 3000 | | | | 709.68 | 711.09 | 1.41 | 0.2% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.33 | 37.27 | (0.06) | -0.2% |
| 350 | | | | 42.71 | 44.40 | 1.69 | 4.0% |
| 400 | | | | 50.13 | 52.11 | 1.98 | 3.9% |
| 450 | | | | 57.86 | 59.79 | 1.93 | 3.3% |
| 500 | | | | 65.60 | 67.49 | 1.89 | 2.9% |
| 550 | | | | 73.32 | 75.18 | 1.86 | 2.5% |
| 600 | | | | 81.05 | 82.87 | 1.82 | 2.2% |
| 650 | | | | 88.80 | 92.39 | 3.59 | 4.0% |
| 700 | | | | 96.52 | 103.58 | 7.06 | 7.3% |
| 750 | | | | 106.79 | 114.78 | 7.99 | 7.5% |
| 800 | | | | 118.04 | 125.97 | 7.93 | 6.7% |
| 850 | | | | 129.29 | 137.17 | 7.88 | 6.1% |
| 900 | | | | 140.54 | 148.36 | 7.82 | 5.6% |
| 1000 | | | | 163.04 | 170.75 | 7.71 | 4.7% |
| 1500 | | | | 275.55 | 282.70 | 7.15 | 2.6% |
| 2000 | | | | 388.06 | 394.64 | 6.58 | 1.7% |
| 3000 | | | | 613.07 | 618.53 | 5.46 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 410.16 | 416.34 | 6.18 | 1.5% |
| 300 | | | | 494.28 | 500.04 | 5.76 | 1.2% |
| 350 | | | | 578.28 | 594.30 | 16.02 | 2.8% |
| 400 | | | | 674.64 | 692.16 | 17.52 | 2.6% |
| 450 | | | | 772.74 | 809.28 | 36.54 | 4.7% |
| 500 | | | | 894.36 | 930.36 | 36.00 | 4.0% |
| 550 | | | | 1015.80 | 1051.26 | 35.46 | 3.5% |
| 600 | | | | 1137.24 | 1172.22 | 34.98 | 3.1% |
| 650 | | | | 1258.98 | 1304.22 | 45.24 | 3.6% |
| 700 | | | | 1380.42 | 1446.12 | 65.70 | 4.8% |
| 750 | | | | 1517.22 | 1588.20 | 70.98 | 4.7% |
| 800 | | | | 1659.84 | 1730.10 | 70.26 | 4.2% |
| 850 | | | | 1802.46 | 1872.18 | 69.72 | 3.9% |
| 900 | | | | 1945.14 | 2014.14 | 69.00 | 3.5% |
| 1000 | | | | 2230.44 | 2298.12 | 67.68 | 3.0% |
| 1500 | | | | 3657.00 | 3718.08 | 61.08 | 1.7% |
| 2000 | | | | 5083.50 | 5137.92 | 54.42 | 1.1% |
| 3000 | | | | 7936.50 | 7977.72 | 41.22 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 41.15 | 41.10 | (0.05) | -0.1% |
| 350 | | | | 47.17 | 47.09 | (0.08) | -0.2% |
| 400 | | | | 53.21 | 53.10 | (0.11) | -0.2% |
| 450 | | | | 59.23 | 59.10 | (0.13) | -0.2% |
| 500 | | | | 65.26 | 65.10 | (0.16) | -0.2% |
| 550 | | | | 71.80 | 72.38 | 0.58 | 0.8% |
| 600 | | | | 80.42 | 80.96 | 0.54 | 0.7% |
| 650 | | | | 89.06 | 89.56 | 0.50 | 0.6% |
| 700 | | | | 97.67 | 98.14 | 0.47 | 0.5% |
| 750 | | | | 106.30 | 106.74 | 0.44 | 0.4% |
| 800 | | | | 114.92 | 115.32 | 0.40 | 0.3% |
| 850 | | | | 123.55 | 123.91 | 0.36 | 0.3% |
| 900 | | | | 132.18 | 132.50 | 0.32 | 0.2% |
| 1000 | | | | 149.43 | 149.67 | 0.24 | 0.2% |
| 1500 | | | | 268.44 | 270.49 | 2.05 | 0.8% |
| 2000 | | | | 393.68 | 395.19 | 1.51 | 0.4% |
| 3000 | | | | 644.17 | 644.61 | 0.44 | 0.1% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.33 | 37.27 | (0.06) | -0.2% |
| 350 | | | | 42.71 | 42.62 | (0.09) | -0.2% |
| 400 | | | | 48.12 | 48.00 | (0.12) | -0.2% |
| 450 | | | | 53.50 | 53.35 | (0.15) | -0.3% |
| 500 | | | | 58.89 | 58.72 | (0.17) | -0.3% |
| 550 | | | | 64.27 | 64.40 | 0.13 | 0.2% |
| 600 | | | | 70.92 | 72.08 | 1.16 | 1.6% |
| 650 | | | | 78.67 | 79.79 | 1.12 | 1.4% |
| 700 | | | | 86.39 | 87.48 | 1.09 | 1.3% |
| 750 | | | | 94.13 | 95.18 | 1.05 | 1.1% |
| 800 | | | | 101.86 | 102.86 | 1.00 | 1.0% |
| 850 | | | | 109.59 | 110.56 | 0.97 | 0.9% |
| 900 | | | | 117.33 | 118.26 | 0.93 | 0.8% |
| 1000 | | | | 132.80 | 133.64 | 0.84 | 0.6% |
| 1500 | | | | 235.04 | 239.57 | 4.53 | 1.9% |
| 2000 | | | | 347.54 | 351.51 | 3.97 | 1.1% |
| 3000 | | | | 572.55 | 575.41 | 2.86 | 0.5% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESSERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 470.88 | 470.22 | (0.66) | -0.1% |
| 350 | | | | 539.28 | 538.26 | (1.02) | -0.2% |
| 400 | | | | 607.98 | 606.60 | (1.38) | -0.2% |
| 450 | | | | 676.38 | 674.70 | (1.68) | -0.2% |
| 500 | | | | 744.90 | 742.92 | (1.98) | -0.3% |
| 550 | | | | 816.42 | 820.68 | 4.26 | 0.5% |
| 600 | | | | 908.04 | 918.24 | 10.20 | 1.1% |
| 650 | | | | 1006.38 | 1016.10 | 9.72 | 1.0% |
| 700 | | | | 1104.36 | 1113.72 | 9.36 | 0.8% |
| 750 | | | | 1202.58 | 1211.52 | 8.94 | 0.7% |
| 800 | | | | 1300.68 | 1309.08 | 8.40 | 0.6% |
| 850 | | | | 1398.84 | 1406.82 | 7.98 | 0.6% |
| 900 | | | | 1497.06 | 1504.56 | 7.50 | 0.5% |
| 1000 | | | | 1693.38 | 1699.86 | 6.48 | 0.4% |
| 1500 | | | | 3020.88 | 3060.36 | 39.48 | 1.3% |
| 2000 | | | | 4447.32 | 4480.20 | 32.88 | 0.7% |
| 3000 | | | | 7300.32 | 7320.12 | 19.80 | 0.3% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 11.02 | 11.10 | 0.08 | 0.7% |
| 100 | | | | 17.05 | 17.10 | 0.05 | 0.3% |
| 150 | | | | 23.08 | 23.11 | 0.03 | 0.1% |
| 200 | | | | 29.11 | 29.11 | 0.00 | 0.0% |
| 250 | | | | 35.12 | 35.10 | (0.02) | -0.1% |
| 300 | | | | 41.15 | 41.10 | (0.05) | -0.1% |
| 350 | | | | 47.17 | 47.09 | (0.08) | -0.2% |
| 400 | | | | 53.21 | 53.10 | (0.11) | -0.2% |
| 450 | | | | 59.23 | 59.10 | (0.13) | -0.2% |
| 500 | | | | 66.30 | 66.75 | 0.45 | 0.7% |
| 550 | | | | 74.92 | 75.33 | 0.41 | 0.5% |
| 600 | | | | 83.54 | 83.91 | 0.37 | 0.4% |
| 650 | | | | 92.18 | 92.52 | 0.34 | 0.4% |
| 700 | | | | 100.79 | 101.10 | 0.31 | 0.3% |
| 750 | | | | 109.42 | 109.69 | 0.27 | 0.2% |
| 800 | | | | 118.04 | 118.27 | 0.23 | 0.2% |
| 850 | | | | 126.67 | 126.86 | 0.19 | 0.1% |
| 900 | | | | 135.30 | 135.45 | 0.15 | 0.1% |
| 1000 | | | | 155.67 | 157.59 | 1.92 | 1.2% |
| 1500 | | | | 280.92 | 282.30 | 1.38 | 0.5% |
| 2000 | | | | 406.16 | 407.00 | 0.84 | 0.2% |
| 3000 | | | | 656.65 | 656.41 | (0.24) | 0.0% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 10.38 | 10.46 | 0.08 | 0.8% |
| 100 | | | | 15.77 | 15.83 | 0.06 | 0.4% |
| 150 | | | | 21.17 | 21.19 | 0.02 | 0.1% |
| 200 | | | | 26.56 | 26.55 | (0.01) | 0.0% |
| 250 | | | | 31.94 | 31.91 | (0.03) | -0.1% |
| 300 | | | | 37.33 | 37.27 | (0.06) | -0.2% |
| 350 | | | | 42.71 | 42.62 | (0.09) | -0.2% |
| 400 | | | | 48.12 | 48.00 | (0.12) | -0.2% |
| 450 | | | | 53.50 | 53.35 | (0.15) | -0.3% |
| 500 | | | | 58.89 | 58.72 | (0.17) | -0.3% |
| 550 | | | | 64.27 | 64.07 | (0.20) | -0.3% |
| 600 | | | | 69.66 | 69.42 | (0.24) | -0.3% |
| 650 | | | | 75.06 | 74.80 | (0.26) | -0.3% |
| 700 | | | | 80.44 | 80.15 | (0.29) | -0.4% |
| 750 | | | | 86.25 | 87.75 | 1.50 | 1.7% |
| 800 | | | | 93.98 | 95.44 | 1.46 | 1.6% |
| 850 | | | | 101.72 | 103.14 | 1.42 | 1.4% |
| 900 | | | | 109.45 | 110.84 | 1.39 | 1.3% |
| 1000 | | | | 124.92 | 126.22 | 1.30 | 1.0% |
| 1500 | | | | 203.52 | 209.89 | 6.37 | 3.1% |
| 2000 | | | | 316.02 | 321.83 | 5.81 | 1.8% |
| 3000 | | | | 541.03 | 545.72 | 4.69 | 0.9% |

**ATTACHMENT D: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1H
TYPICAL ANNUAL RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 50 | | | | 128.40 | 129.36 | 0.96 | 0.7% |
| 100 | | | | 196.92 | 197.58 | 0.66 | 0.3% |
| 150 | | | | 265.50 | 265.80 | 0.30 | 0.1% |
| 200 | | | | 334.02 | 333.96 | (0.06) | 0.0% |
| 250 | | | | 402.36 | 402.06 | (0.30) | -0.1% |
| 300 | | | | 470.88 | 470.22 | (0.66) | -0.1% |
| 350 | | | | 539.28 | 538.26 | (1.02) | -0.2% |
| 400 | | | | 607.98 | 606.60 | (1.38) | -0.2% |
| 450 | | | | 676.38 | 674.70 | (1.68) | -0.2% |
| 500 | | | | 751.14 | 752.82 | 1.68 | 0.2% |
| 550 | | | | 835.14 | 836.40 | 1.26 | 0.2% |
| 600 | | | | 919.20 | 919.98 | 0.78 | 0.1% |
| 650 | | | | 1003.44 | 1003.92 | 0.48 | 0.0% |
| 700 | | | | 1087.38 | 1087.50 | 0.12 | 0.0% |
| 750 | | | | 1174.02 | 1184.64 | 10.62 | 0.9% |
| 800 | | | | 1272.12 | 1282.26 | 10.14 | 0.8% |
| 850 | | | | 1370.34 | 1380.00 | 9.66 | 0.7% |
| 900 | | | | 1468.50 | 1477.74 | 9.24 | 0.6% |
| 1000 | | | | 1683.54 | 1702.86 | 19.32 | 1.1% |
| 1500 | | | | 2906.64 | 2953.14 | 46.50 | 1.6% |
| 2000 | | | | 4333.08 | 4372.98 | 39.90 | 0.9% |
| 3000 | | | | 7186.08 | 7212.78 | 26.70 | 0.4% |