Appendix Da Current Revenue Requirements excluding FF&U (M\$)

		Residential	Core C&I	CORE Cus NGV	Gas A/C	Gas Eng	TOTAL	
		А	В	С	D	Е	F	
	SDG&E							
	Transportation Revenues							
1	Other Transportation Revenues	\$171,064	\$37,557	\$342	N/A	N/A	\$208,963	1
2	Seasonal Storage	\$10,625	\$3,825	\$132	N/A	N/A	\$14,581	2
3	Total Transporation Revenues	\$181,688	\$41,382	\$474	N/A	N/A	\$223,544	3
4	Average Year Throughput (Mdth)	32,621	12,979	403	N/A	N/A	46,003	4
	Procurement-related Revenues							
5	WACOG (Illustrative Only)*	\$247,977	\$89,263	\$3,081	N/A	N/A	\$340,321	5
6	IPDC**	\$11,995	\$4,318	\$149	N/A	N/A	\$16,462	6
7	CCSI	\$259	\$93	\$3	N/A	N/A	\$356	7
8	Brokerage Fees	\$299	\$108	\$4	N/A	N/A	\$410	8
9	Total Procurement Revenues	\$260,531	\$93,782	\$3,237	N/A	N/A	\$357,550	9
10	Average Year Sales (Mdth)	32,434	11,675	403	N/A	N/A	44,512	10
11	Total Trans & Proc Revenues	\$442,219	\$135,164	\$3,712	N/A	N/A	\$581,094	11
	SoCalGas							
	Transportation Revenues		_					
	Other Transportation Revenues	\$1,006,554	\$208,766	\$1,504	\$130	\$2,228	\$1,219,181	12
	Seasonal Storage	\$66,446	\$12,498	\$130	\$4	\$18	\$79,096	13
	CCSI: Procurement-related	\$1,264	\$351	\$12	\$1	\$8	\$1,636	14
15	Total Transporation Revenues	\$1,074,264	\$221,615	\$1,646	\$135	\$2,253	\$1,299,913	15
16	Average Year Throughput (Mdth)	254,685	83,463	2,435	120	1,604	342,308	16
	Procurement-related Revenues							
	WACOG (Illustrative Only)*	\$1,927,762	\$535,282	\$18,617	\$810	\$11,652	\$2,494,123	17
	IPDC***	\$83,530	\$23,194	\$807	\$35	\$505	\$108,071	18
19	Brokerage Fees	\$4,969	\$1,380	\$48	\$2	\$30	\$6,428	19
20	Total Procurement Revenues	\$2,016,260	\$559,855	\$19,472	\$848	\$12,187	\$2,608,622	20
21	Average Year Sales (Mdth)	252,138	70,011	2,435	106	1,524	326,215	21
22	Total Trans & Proc Revenues	\$3,090,525	\$781,471	\$21,118	\$982	\$14,440	\$3,908,536	22

^{*} Based on April 2007 Natural Gas Futures Price at SoCal Border traded during July 2006.

^{**} Based on last twelve month average IPDC rate ending August 2006.
*** Includes El Paso IPDC that are currently reflected in transportation revenues.

Appendix Db Current Rates excluding FF&U (¢ per therm)

	CORE Customers							
	Residential	Core C&I	NGV	Gas A/C	Gas Eng	TOTAL	L	
	Α	В	С	D	Е	F		
SDG&E								
3 Transportation Rate							2	
4 Other Transportation Rates	52.44 ¢	28.94 ¢	8.49 ¢	N/A	N/A	45.42 ¢	2	
5 Seasonal Storage	3.26 ¢	2.95 ¢	3.28 ¢	N/A	N/A	3.17 ¢	2	
6 Total Transporation Rates	55.70 ¢	31.88 ¢	11.77 ¢	N/A	N/A	48.59 ¢	2	
Procurement-related Rate								
7 WACOG (Illustrative Only)*	76.46 ¢	76.46 ¢	76.46 ¢	N/A	N/A	76.46 ¢	2	
8 IPDC**	3.70 ¢	3.70 ¢	3.70 ¢	N/A	N/A	3.70 ¢		
9 CCSI	0.08 ¢	0.08 ¢	0.08 ¢	N/A	N/A	0.08 ¢		
Brokerage Fees	0.09 ¢	0.09 ¢	0.09 ¢	N/A	N/A	0.09 ¢	3	
1 Total Procurement Rates	80.33 ¢	80.33 ¢	80.33 ¢	N/A	N/A	80.33 ¢	3	
2 Total Trans & Proc Rate	136.02 ¢	112.21 ¢	92.10 ¢	N/A	N/A	128.92 ¢	3	
SoCalGas							t	
Transportation Rate	00.50	05.04	0.47	40.00	10.00	05.00	<u>ا</u>	
3 Other Transportation Rates	39.52 ¢	25.01 ¢	6.17 ¢	10.86 ¢	13.89 ¢	35.62 ¢		
4 Seasonal Storage	2.61 ¢	1.50 ¢	0.53 ¢	0.33 ¢	0.11 ¢	2.31 ¢		
5 CCSI: Procurement-related	0.05 ¢	0.05 ¢	0.05 ¢	0.05 ¢	0.05 ¢	0.05 ¢	3	
6 Total Transporation Rates	42.18 ¢	26.56 ¢	6.76 ¢	11.24 ¢	14.05 ¢	37.98 ¢	3	
Procurement-related Rate								
7 WACOG (Illustrative Only)*	76.46 ¢	76.46 ¢	76.46 ¢	76.46 ¢	76.46 ¢	76.46 ¢	1 -	
8 IPDC***	3.31 ¢	3.31 ¢	3.31 ¢	3.31 ¢	3.31 ¢	3.31 ¢		
9 Brokerage Fees	0.20 ¢	0.20 ¢	0.20 ¢	0.20 ¢	0.20 ¢	0.20 ¢	3	
0 Total Procurement Rates	79.97 ¢	79.97 ¢	79.97 ¢	79.97 ¢	79.97 ¢	79.97 ¢	4	
1 Total Trans & Proc Rate	122.15 ¢	106.53 ¢	86.73 ¢	91.21 ¢	94.02 ¢	117.94 ¢	_	

^{*} Based on April 2007 Natural Gas Futures Price at SoCal Border traded during July 2006.

** Based on last twelve month average IPDC rate ending August 2006.

*** Includes El Paso IPDC that are currently reflected in transportation revenues.