

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2013	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2013	1 in 2	Yes	Price Responsive	4.9	4.8	5.1	5.4	10.9	10.9	13.6	13.3	16.3	11.6	5.6	4.6
CPPD Medium	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2013	1 in 2	Yes	Price Responsive	1.1	1.1	1.1	3.2	3.7	3.8	6.1	5.8	7.0	4.9	1.7	1.1
Summer Saver Commercial	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2013	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2013	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2013	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2013	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2013	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2013	1 in 2	Yes	Subtotal Price Responsive	12.1	10.4	10.7	17.6	46.0	47.2	64.8	63.5	74.2	55.5	15.6	11.9
Total	2013	1 in 2	Yes	Total	12.2	10.6	11.1	18.5	47.2	48.3	65.7	65.3	75.5	56.1	16.0	12.0

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2014	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.7	1.4	4.5	4.3	6.1	3.4	0.0	0.0
BIP	2014	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2014	1 in 2	Yes	Price Responsive	5.3	5.2	5.4	5.9	11.7	11.7	14.7	14.3	17.6	12.5	6.0	4.9
CPPD Medium	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2014	1 in 2	Yes	Price Responsive	1.1	1.1	1.1	3.2	3.7	4.2	7.5	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2014	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2014	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2014	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2014	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.7	1.4	4.5	4.3	6.1	3.4	0.0	0.0
Subtotal Emergency	2014	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2014	1 in 2	Yes	Subtotal Price Responsive	12.5	10.8	11.1	18.0	46.9	48.4	67.2	66.5	77.8	58.1	16.6	12.6
Total	2014	1 in 2	Yes	Total	12.6	11.0	11.4	18.9	48.6	50.9	72.7	72.5	85.2	62.0	17.0	12.7

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.5	0.4	0.4	0.6	0.5	0.6	0.6	0.0	0.0
SCTD	2015	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.0	2.2	4.9	4.7	6.7	3.7	0.0	0.0
BIP	2015	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2015	1 in 2	Yes	Price Responsive	5.3	5.2	5.5	5.9	11.9	11.8	14.9	14.6	17.9	12.8	6.2	5.0
CPPD Medium	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.9	12.0	17.3	16.7	20.1	14.1	8.8	8.0
PTR-Res	2015	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2015	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2015	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2015	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2015	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.5	2.3	2.6	5.4	5.2	7.3	4.4	0.0	0.0
Subtotal Emergency	2015	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2015	1 in 2	Yes	Subtotal Price Responsive	12.9	11.2	11.5	19.1	60.2	61.4	85.3	83.4	98.3	72.5	25.5	20.8
Total	2015	1 in 2	Yes	Total	13.0	11.4	11.8	20.5	63.6	65.1	91.7	90.4	106.9	77.4	25.9	20.8

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.6	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2016	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2016	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2016	1 in 2	Yes	Price Responsive	5.4	5.4	5.6	6.0	12.1	12.1	15.2	14.9	18.3	13.1	6.3	5.1
CPPD Medium	2016	1 in 2	Yes	Price Responsive	7.3	7.2	7.2	8.0	11.1	11.1	16.5	15.9	19.3	13.3	8.2	7.5
PTR-Res	2016	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2016	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2016	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2016	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2016	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.6	3.4	3.7	6.9	6.4	8.8	5.9	0.0	0.0
Subtotal Emergency	2016	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2016	1 in 2	Yes	Subtotal Price Responsive	20.3	18.6	18.9	27.2	59.6	60.8	84.9	82.9	97.9	71.9	25.1	20.3
Total	2016	1 in 2	Yes	Total	20.4	18.8	19.2	29.7	64.1	65.6	92.8	91.2	107.9	78.4	25.5	20.4

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.6	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2017	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2017	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2017	1 in 2	Yes	Price Responsive	5.5	5.5	5.7	6.2	12.4	12.4	15.5	15.2	18.6	13.3	6.4	5.2
CPPD Medium	2017	1 in 2	Yes	Price Responsive	7.4	7.4	7.4	8.1	11.2	11.3	16.8	16.2	19.8	13.5	8.3	7.6
PTR-Res	2017	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2017	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2017	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2017	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2017	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.6	3.4	3.7	6.9	6.4	8.8	5.9	0.0	0.0
Subtotal Emergency	2017	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2017	1 in 2	Yes	Subtotal Price Responsive	20.6	18.8	19.2	27.5	59.9	61.2	85.5	83.5	98.6	72.3	25.3	20.5
Total	2017	1 in 2	Yes	Total	20.6	19.0	19.5	29.9	64.5	65.9	93.3	91.7	108.6	78.7	25.7	20.6

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.6	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2018	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2018	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2018	1 in 2	Yes	Price Responsive	5.6	5.5	5.8	6.3	12.5	12.5	15.7	15.4	18.9	13.4	6.5	5.3
CPPD Medium	2018	1 in 2	Yes	Price Responsive	7.5	7.5	7.5	8.2	11.4	11.4	17.0	16.4	20.0	13.6	8.4	7.7
PTR-Res	2018	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2018	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2018	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2018	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2018	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.6	3.4	3.7	6.9	6.4	8.8	5.9	0.0	0.0
Subtotal Emergency	2018	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2018	1 in 2	Yes	Subtotal Price Responsive	20.7	19.0	19.3	27.7	60.3	61.5	85.9	83.9	99.1	72.6	25.5	20.7
Total	2018	1 in 2	Yes	Total	20.8	19.2	19.6	30.1	64.8	66.3	93.8	92.1	109.1	79.1	25.9	20.8

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.5	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2019	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2019	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2019	1 in 2	Yes	Price Responsive	5.7	5.6	5.9	6.3	12.7	12.7	15.9	15.6	19.1	13.6	6.6	5.3
CPPD Medium	2019	1 in 2	Yes	Price Responsive	7.6	7.6	7.6	8.3	11.5	11.6	17.3	16.6	20.3	13.8	8.5	7.8
PTR-Res	2019	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2019	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2019	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2019	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2019	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.5	3.4	3.6	6.9	6.4	8.7	5.8	0.0	0.0
Subtotal Emergency	2019	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2019	1 in 2	Yes	Subtotal Price Responsive	20.9	19.2	19.5	27.9	60.6	61.8	86.3	84.3	99.6	73.0	25.7	20.8
Total	2019	1 in 2	Yes	Total	21.0	19.4	19.8	30.3	65.1	66.5	94.2	92.5	109.6	79.4	26.1	20.9

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.5	1.2	1.2	1.8	1.6	1.9	2.0	0.0	0.0
SCTD	2020	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2020	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2020	1 in 2	Yes	Price Responsive	5.7	5.7	6.0	6.4	12.9	12.8	16.1	15.8	19.3	13.8	6.7	5.4
CPPD Medium	2020	1 in 2	Yes	Price Responsive	7.7	7.7	7.7	8.5	11.7	11.7	17.5	16.9	20.6	14.0	8.7	7.9
PTR-Res	2020	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2020	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2020	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2020	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2020	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.5	3.4	3.6	6.8	6.3	8.7	5.8	0.0	0.0
Subtotal Emergency	2020	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2020	1 in 2	Yes	Subtotal Price Responsive	21.1	19.3	19.7	28.1	60.9	62.2	86.8	84.7	100.2	73.4	25.9	21.0
Total	2020	1 in 2	Yes	Total	21.2	19.5	20.0	30.5	65.4	66.8	94.6	92.9	110.1	79.7	26.3	21.1



Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.4	1.2	1.2	1.8	1.6	1.9	2.0	0.0	0.0
SCTD	2021	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2021	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2021	1 in 2	Yes	Price Responsive	5.8	5.8	6.0	6.5	13.0	13.0	16.3	16.0	19.6	13.9	6.7	5.5
CPPD Medium	2021	1 in 2	Yes	Price Responsive	7.8	7.8	7.8	8.6	11.9	11.9	17.8	17.1	20.9	14.2	8.8	8.1
PTR-Res	2021	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2021	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2021	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2021	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2021	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.4	3.3	3.6	6.8	6.3	8.6	5.7	0.0	0.0
Subtotal Emergency	2021	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2021	1 in 2	Yes	Subtotal Price Responsive	21.3	19.5	19.9	28.3	61.2	62.5	87.2	85.2	100.7	73.7	26.1	21.2
Total	2021	1 in 2	Yes	Total	21.3	19.7	20.2	30.6	65.7	67.1	95.0	93.3	110.6	80.0	26.5	21.3

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.4	1.1	1.2	1.7	1.5	1.8	1.9	0.0	0.0
SCTD	2022	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2022	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2022	1 in 2	Yes	Price Responsive	5.9	5.8	6.1	6.6	13.2	13.1	16.5	16.2	19.8	14.1	6.8	5.5
CPPD Medium	2022	1 in 2	Yes	Price Responsive	8.0	7.9	7.9	8.7	12.0	12.1	18.0	17.4	21.2	14.4	8.9	8.2
PTR-Res	2022	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2022	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2022	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2022	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2022	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.4	3.3	3.5	6.7	6.3	8.6	5.7	0.0	0.0
Subtotal Emergency	2022	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2022	1 in 2	Yes	Subtotal Price Responsive	21.5	19.7	20.1	28.5	61.6	62.8	87.7	85.6	101.3	74.1	26.3	21.4
Total	2022	1 in 2	Yes	Total	21.5	19.9	20.4	30.8	66.0	67.4	95.4	93.7	111.1	80.4	26.7	21.5

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.4	1.1	1.1	1.7	1.5	1.8	1.9	0.0	0.0
SCTD	2023	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2023	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2023	1 in 2	Yes	Price Responsive	6.0	5.9	6.2	6.6	13.3	13.3	16.7	16.4	20.1	14.3	6.9	5.6
CPPD Medium	2023	1 in 2	Yes	Price Responsive	8.1	8.0	8.0	8.8	12.2	12.3	18.3	17.6	21.5	14.7	9.1	8.3
PTR-Res	2023	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2023	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2023	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2023	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2023	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.4	3.3	3.5	6.7	6.2	8.5	5.6	0.0	0.0
Subtotal Emergency	2023	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2023	1 in 2	Yes	Subtotal Price Responsive	21.7	19.9	20.3	28.7	61.9	63.2	88.2	86.1	101.8	74.5	26.5	21.6
Total	2023	1 in 2	Yes	Total	21.7	20.1	20.6	31.0	66.3	67.7	95.8	94.1	111.6	80.7	26.9	21.7

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	1.3	1.1	1.1	1.6	1.5	1.7	1.8	0.0	0.0
SCTD	2024	1 in 2	Yes	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2024	1 in 2	Yes	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2024	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2024	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2024	1 in 2	Yes	Price Responsive	6.0	6.0	6.3	6.7	13.5	13.5	16.9	16.6	20.3	14.5	7.0	5.7
CPPD Medium	2024	1 in 2	Yes	Price Responsive	8.2	8.2	8.1	9.0	12.4	12.5	18.6	17.9	21.9	14.9	9.2	8.4
PTR-Res	2024	1 in 2	Yes	Price Responsive	1.5	1.5	1.5	4.3	4.9	5.1	8.1	7.8	9.4	6.5	2.3	1.5
Summer Saver Commercial	2024	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2024	1 in 2	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2024	1 in 2	Yes	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2024	1 in 2	Yes	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2024	1 in 2	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.3	3.2	3.5	6.6	6.2	8.5	5.6	0.0	0.0
Subtotal Emergency	2024	1 in 2	Yes	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2024	1 in 2	Yes	Subtotal Price Responsive	21.8	20.1	20.5	28.9	62.3	63.5	88.7	86.6	102.4	74.9	26.8	21.8
Total	2024	1 in 2	Yes	Total	21.9	20.3	20.8	31.2	66.6	68.1	96.3	94.5	112.1	81.1	27.2	21.9

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2013	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2013	1 in 2	No	Price Responsive	5.9	5.8	6.1	6.6	13.1	13.1	16.4	16.1	19.7	14.0	6.8	5.5
CPPD Medium	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2013	1 in 2	No	Price Responsive	1.2	1.2	1.2	3.5	4.1	4.2	6.7	6.4	7.7	5.4	1.9	1.2
Summer Saver Commercial	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2013	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2013	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2013	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2013	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2013	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2013	1 in 2	No	Subtotal Price Responsive	13.3	11.5	11.9	19.0	48.6	49.8	68.2	66.8	78.2	58.4	16.9	12.9
Total	2013	1 in 2	No	Total	13.3	11.7	12.2	19.9	49.8	50.9	69.1	68.6	79.5	59.0	17.3	13.0

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2014	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	0.7	1.4	4.5	4.3	6.1	3.4	0.0	0.0
BIP	2014	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2014	1 in 2	No	Price Responsive	6.4	6.3	6.6	7.1	14.2	14.1	17.7	17.3	21.2	15.1	7.3	5.9
CPPD Medium	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2014	1 in 2	No	Price Responsive	1.2	1.2	1.2	3.5	4.1	4.6	8.2	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2014	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2014	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2014	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2014	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.7	1.4	4.5	4.3	6.1	3.4	0.0	0.0
Subtotal Emergency	2014	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2014	1 in 2	No	Subtotal Price Responsive	13.7	12.0	12.4	19.5	49.7	51.3	70.9	70.2	82.4	61.3	18.1	13.8
Total	2014	1 in 2	No	Total	13.8	12.2	12.7	20.4	51.5	53.8	76.4	76.3	89.7	65.3	18.5	13.8

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.5	0.4	0.4	0.6	0.5	0.6	0.6	0.0	0.0
SCTD	2015	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.0	2.2	4.9	4.7	6.7	3.7	0.0	0.0
BIP	2015	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2015	1 in 2	No	Price Responsive	6.4	6.3	6.6	7.1	14.3	14.3	17.9	17.6	21.6	15.4	7.5	6.1
CPPD Medium	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	11.9	12.0	17.3	16.7	20.1	14.1	8.8	8.0
PTR-Res	2015	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2015	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2015	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2015	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2015	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	0.5	2.3	2.6	5.4	5.2	7.3	4.4	0.0	0.0
Subtotal Emergency	2015	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2015	1 in 2	No	Subtotal Price Responsive	14.1	12.4	12.8	20.7	63.1	64.4	89.2	87.2	102.9	75.8	27.0	21.9
Total	2015	1 in 2	No	Total	14.2	12.6	13.1	22.1	66.6	68.1	95.6	94.2	111.5	80.7	27.4	22.0

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.6	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2016	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2016	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2016	1 in 2	No	Price Responsive	6.5	6.5	6.8	7.3	14.6	14.6	18.4	18.0	22.1	15.8	7.6	6.2
CPPD Medium	2016	1 in 2	No	Price Responsive	7.3	7.2	7.2	8.0	11.1	11.1	16.5	15.9	19.3	13.3	8.2	7.5
PTR-Res	2016	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2016	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2016	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2016	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2016	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.6	3.4	3.7	6.9	6.4	8.8	5.9	0.0	0.0
Subtotal Emergency	2016	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2016	1 in 2	No	Subtotal Price Responsive	21.6	19.8	20.2	28.9	62.6	63.9	88.8	86.8	102.6	75.3	26.6	21.5
Total	2016	1 in 2	No	Total	21.6	20.0	20.5	31.3	67.1	68.6	96.7	95.0	112.6	81.7	27.0	21.6



Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.6	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2017	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2017	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2017	1 in 2	No	Price Responsive	6.7	6.6	6.9	7.4	14.9	14.9	18.7	18.3	22.4	16.0	7.7	6.3
CPPD Medium	2017	1 in 2	No	Price Responsive	7.4	7.4	7.4	8.1	11.2	11.3	16.8	16.2	19.8	13.5	8.3	7.6
PTR-Res	2017	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2017	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2017	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2017	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2017	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.6	3.4	3.7	6.9	6.4	8.8	5.9	0.0	0.0
Subtotal Emergency	2017	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2017	1 in 2	No	Subtotal Price Responsive	21.8	20.1	20.5	29.1	63.0	64.2	89.5	87.4	103.4	75.7	26.8	21.7
Total	2017	1 in 2	No	Total	21.9	20.3	20.8	31.6	67.5	69.0	97.3	95.6	113.4	82.1	27.3	21.8

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.6	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2018	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2018	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2018	1 in 2	No	Price Responsive	6.8	6.7	7.0	7.5	15.1	15.1	18.9	18.5	22.7	16.2	7.8	6.4
CPPD Medium	2018	1 in 2	No	Price Responsive	7.5	7.5	7.5	8.2	11.4	11.4	17.0	16.4	20.0	13.6	8.4	7.7
PTR-Res	2018	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2018	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2018	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2018	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2018	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.6	3.4	3.7	6.9	6.4	8.8	5.9	0.0	0.0
Subtotal Emergency	2018	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2018	1 in 2	No	Subtotal Price Responsive	22.0	20.3	20.7	29.4	63.3	64.6	89.9	87.8	103.9	76.0	27.0	21.9
Total	2018	1 in 2	No	Total	22.1	20.5	21.0	31.8	67.9	69.3	97.8	96.0	113.9	82.5	27.4	22.0

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.5	1.2	1.3	1.9	1.7	2.0	2.1	0.0	0.0
SCTD	2019	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2019	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2019	1 in 2	No	Price Responsive	6.8	6.8	7.1	7.6	15.3	15.3	19.2	18.8	23.0	16.4	7.9	6.4
CPPD Medium	2019	1 in 2	No	Price Responsive	7.6	7.6	7.6	8.3	11.5	11.6	17.3	16.6	20.3	13.8	8.5	7.8
PTR-Res	2019	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2019	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2019	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2019	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2019	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.5	3.4	3.6	6.9	6.4	8.7	5.8	0.0	0.0
Subtotal Emergency	2019	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2019	1 in 2	No	Subtotal Price Responsive	22.2	20.5	20.9	29.6	63.7	64.9	90.4	88.3	104.4	76.4	27.3	22.1
Total	2019	1 in 2	No	Total	22.3	20.6	21.2	32.0	68.2	69.6	98.2	96.5	114.4	82.8	27.7	22.2

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.5	1.2	1.2	1.8	1.6	1.9	2.0	0.0	0.0
SCTD	2020	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2020	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2020	1 in 2	No	Price Responsive	6.9	6.8	7.2	7.7	15.5	15.4	19.4	19.0	23.3	16.6	8.0	6.5
CPPD Medium	2020	1 in 2	No	Price Responsive	7.7	7.7	7.7	8.5	11.7	11.7	17.5	16.9	20.6	14.0	8.7	7.9
PTR-Res	2020	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2020	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2020	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2020	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2020	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.5	3.4	3.6	6.8	6.3	8.7	5.8	0.0	0.0
Subtotal Emergency	2020	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2020	1 in 2	No	Subtotal Price Responsive	22.4	20.7	21.0	29.8	64.0	65.3	90.9	88.7	105.0	76.8	27.5	22.3
Total	2020	1 in 2	No	Total	22.5	20.8	21.4	32.2	68.5	70.0	98.6	96.9	114.9	83.2	27.9	22.4

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.4	1.2	1.2	1.8	1.6	1.9	2.0	0.0	0.0
SCTD	2021	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2021	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2021	1 in 2	No	Price Responsive	7.0	6.9	7.3	7.8	15.7	15.6	19.6	19.2	23.5	16.8	8.1	6.6
CPPD Medium	2021	1 in 2	No	Price Responsive	7.8	7.8	7.8	8.6	11.9	11.9	17.8	17.1	20.9	14.2	8.8	8.1
PTR-Res	2021	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2021	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2021	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2021	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2021	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.4	3.3	3.6	6.8	6.3	8.6	5.7	0.0	0.0
Subtotal Emergency	2021	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2021	1 in 2	No	Subtotal Price Responsive	22.6	20.9	21.2	30.0	64.4	65.6	91.4	89.2	105.6	77.2	27.7	22.5
Total	2021	1 in 2	No	Total	22.7	21.0	21.6	32.3	68.8	70.3	99.1	97.3	115.5	83.5	28.1	22.6

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.4	1.1	1.2	1.7	1.5	1.8	1.9	0.0	0.0
SCTD	2022	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2022	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2022	1 in 2	No	Price Responsive	7.1	7.0	7.3	7.9	15.9	15.8	19.9	19.4	23.8	17.0	8.2	6.7
CPPD Medium	2022	1 in 2	No	Price Responsive	8.0	7.9	7.9	8.7	12.0	12.1	18.0	17.4	21.2	14.4	8.9	8.2
PTR-Res	2022	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2022	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2022	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2022	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2022	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.4	3.3	3.5	6.7	6.3	8.6	5.7	0.0	0.0
Subtotal Emergency	2022	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2022	1 in 2	No	Subtotal Price Responsive	22.8	21.0	21.5	30.2	64.7	66.0	91.9	89.7	106.2	77.6	27.9	22.7
Total	2022	1 in 2	No	Total	22.9	21.2	21.8	32.5	69.2	70.6	99.5	97.8	116.0	83.9	28.3	22.8

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.4	1.1	1.1	1.7	1.5	1.8	1.9	0.0	0.0
SCTD	2023	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2023	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2023	1 in 2	No	Price Responsive	7.2	7.1	7.4	8.0	16.0	16.0	20.1	19.7	24.1	17.2	8.3	6.7
CPPD Medium	2023	1 in 2	No	Price Responsive	8.1	8.0	8.0	8.8	12.2	12.3	18.3	17.6	21.5	14.7	9.1	8.3
PTR-Res	2023	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2023	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2023	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2023	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2023	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.4	3.3	3.5	6.7	6.2	8.5	5.6	0.0	0.0
Subtotal Emergency	2023	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2023	1 in 2	No	Subtotal Price Responsive	23.0	21.3	21.7	30.4	65.1	66.4	92.4	90.2	106.8	78.1	28.2	22.9
Total	2023	1 in 2	No	Total	23.1	21.4	22.0	32.7	69.5	71.0	100.0	98.2	116.6	84.3	28.6	23.0

Ex-Ante program forecast 1 in 2 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 2	No	DR Enabled	0.0	0.0	0.0	1.3	1.1	1.1	1.6	1.5	1.7	1.8	0.0	0.0
SCTD	2024	1 in 2	No	DR Enabled	0.0	0.0	0.0	0.0	2.2	2.4	5.0	4.7	6.7	3.7	0.0	0.0
BIP	2024	1 in 2	No	Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
CBP DA	2024	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	9.5	9.5	9.3	9.4	0.0	0.0
CBP DO	2024	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	9.4	9.4	10.3	10.2	10.3	9.7	0.0	0.0
CPPD Large	2024	1 in 2	No	Price Responsive	7.3	7.2	7.5	8.1	16.2	16.2	20.3	19.9	24.4	17.4	8.4	6.8
CPPD Medium	2024	1 in 2	No	Price Responsive	8.2	8.2	8.1	9.0	12.4	12.5	18.6	17.9	21.9	14.9	9.2	8.4
PTR-Res	2024	1 in 2	No	Price Responsive	1.6	1.6	1.6	4.7	5.4	5.6	8.9	8.6	10.3	7.2	2.5	1.6
Summer Saver Commercial	2024	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	1.8	1.8	3.3	3.2	4.0	2.5	0.0	0.0
Summer Saver Residential	2024	1 in 2	No	Price Responsive	0.0	0.0	0.0	0.0	3.6	4.0	13.2	12.6	17.6	8.8	0.0	0.0
DBP-DA	2024	1 in 2	No	Price Responsive	5.0	3.1	3.7	6.1	5.2	6.1	5.9	6.0	5.8	5.6	5.5	5.0
DBP-DO	2024	1 in 2	No	Price Responsive	1.1	1.4	0.8	2.8	2.1	1.8	2.8	2.8	3.8	3.0	2.8	1.2
Subtotal DR Enabled	2024	1 in 2	No	Subtotal DR Enabled	0.0	0.0	0.0	1.3	3.2	3.5	6.6	6.2	8.5	5.6	0.0	0.0
Subtotal Emergency	2024	1 in 2	No	Subtotal Emergency	0.1	0.2	0.3	0.9	1.1	1.1	1.0	1.8	1.3	0.6	0.4	0.1
Subtotal Price Responsive	2024	1 in 2	No	Subtotal Price Responsive	23.2	21.5	21.9	30.7	65.5	66.8	92.9	90.7	107.4	78.5	28.4	23.1
Total	2024	1 in 2	No	Total	23.3	21.6	22.2	32.9	69.9	71.3	100.5	98.7	117.2	84.6	28.8	23.2



Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2013	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2013	1 in 10	Yes	Price Responsive	4.5	4.8	4.9	4.8	13.1	14.1	13.8	15.2	17.3	13.3	4.5	4.5
CPPD Medium	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2013	1 in 10	Yes	Price Responsive	1.1	1.1	1.1	2.8	5.5	6.1	6.6	6.7	7.3	5.4	1.1	1.1
Summer Saver Commercial	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2013	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2013	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2013	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2013	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2013	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2013	1 in 10	Yes	Subtotal Price Responsive	11.4	10.7	10.3	15.3	60.9	67.8	67.9	70.8	82.2	63.4	12.4	11.7
Total	2013	1 in 10	Yes	Total	11.4	10.9	10.6	16.4	62.0	68.9	69.0	72.8	83.5	63.8	12.8	11.8

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2014	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	1.2	2.8	5.7	5.0	6.7	4.2	0.0	0.0
BIP	2014	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2014	1 in 10	Yes	Price Responsive	4.9	5.1	5.2	5.2	14.1	15.2	14.9	16.4	18.6	14.3	4.9	4.8
CPPD Medium	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2014	1 in 10	Yes	Price Responsive	1.1	1.1	1.1	2.8	5.5	6.8	8.1	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2014	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2014	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2014	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2014	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.0	1.2	2.8	5.7	5.0	6.7	4.2	0.0	0.0
Subtotal Emergency	2014	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2014	1 in 10	Yes	Subtotal Price Responsive	11.7	11.0	10.7	15.6	61.9	69.5	70.4	74.2	85.9	66.2	13.2	12.4
Total	2014	1 in 10	Yes	Total	11.8	11.3	11.0	16.8	64.3	73.5	77.2	81.2	93.9	70.8	13.6	12.5

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.7	0.7	0.4	0.6	0.7	0.8	0.7	0.0	0.0
SCTD	2015	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	3.7	4.3	6.1	5.5	7.4	4.6	0.0	0.0
BIP	2015	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2015	1 in 10	Yes	Price Responsive	4.9	5.1	5.3	5.2	14.3	15.4	15.1	16.7	19.0	14.6	5.0	4.9
CPPD Medium	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	16.1	17.4	17.6	19.0	22.7	16.5	8.0	8.0
PTR-Res	2015	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2015	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2015	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2015	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2015	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	0.7	4.4	4.7	6.7	6.2	8.2	5.4	0.0	0.0
Subtotal Emergency	2015	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2015	1 in 10	Yes	Subtotal Price Responsive	12.1	11.4	11.1	16.6	79.9	88.5	89.0	93.5	109.0	83.0	21.2	20.6
Total	2015	1 in 10	Yes	Total	12.1	11.7	11.4	18.4	85.5	94.4	96.7	101.7	118.5	88.8	21.6	20.7

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.2	2.3	1.3	2.1	2.2	2.5	2.5	0.0	0.0
SCTD	2016	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2016	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2016	1 in 10	Yes	Price Responsive	5.0	5.3	5.4	5.4	14.6	15.7	15.5	17.1	19.5	15.0	5.1	5.0
CPPD Medium	2016	1 in 10	Yes	Price Responsive	7.3	7.2	7.2	7.2	15.2	16.6	16.7	18.2	22.0	15.7	7.4	7.5
PTR-Res	2016	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2016	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2016	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2016	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2016	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	6.0	8.3	7.7	9.9	7.1	0.0	0.0
Subtotal Emergency	2016	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2016	1 in 10	Yes	Subtotal Price Responsive	19.5	18.8	18.4	23.9	79.5	88.1	88.5	93.2	108.8	82.6	20.8	20.2
Total	2016	1 in 10	Yes	Total	19.5	19.0	18.8	27.3	87.0	95.2	97.9	102.8	120.0	90.1	21.2	20.3

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.2	2.3	1.3	2.1	2.2	2.5	2.5	0.0	0.0
SCTD	2017	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2017	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2017	1 in 10	Yes	Price Responsive	5.1	5.4	5.5	5.5	14.9	16.0	15.8	17.4	19.8	15.2	5.2	5.1
CPPD Medium	2017	1 in 10	Yes	Price Responsive	7.4	7.4	7.3	7.3	15.5	16.9	17.1	18.6	22.5	16.0	7.5	7.6
PTR-Res	2017	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2017	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2017	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2017	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2017	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	6.0	8.3	7.7	9.9	7.1	0.0	0.0
Subtotal Emergency	2017	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2017	1 in 10	Yes	Subtotal Price Responsive	19.7	19.0	18.7	24.1	80.0	88.7	89.1	93.8	109.6	83.1	21.0	20.3
Total	2017	1 in 10	Yes	Total	19.8	19.3	19.0	27.5	87.6	95.8	98.5	103.5	120.8	90.6	21.4	20.4

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.2	2.3	1.3	2.1	2.2	2.5	2.5	0.0	0.0
SCTD	2018	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2018	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2018	1 in 10	Yes	Price Responsive	5.2	5.5	5.6	5.5	15.1	16.2	15.9	17.6	20.0	15.4	5.2	5.2
CPPD Medium	2018	1 in 10	Yes	Price Responsive	7.5	7.5	7.4	7.4	15.8	17.2	17.3	18.9	22.8	16.2	7.6	7.7
PTR-Res	2018	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2018	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2018	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2018	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2018	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	6.0	8.3	7.7	9.9	7.1	0.0	0.0
Subtotal Emergency	2018	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2018	1 in 10	Yes	Subtotal Price Responsive	19.9	19.2	18.8	24.3	80.4	89.2	89.5	94.3	110.1	83.5	21.1	20.5
Total	2018	1 in 10	Yes	Total	20.0	19.5	19.2	27.7	88.0	96.3	99.0	104.0	121.4	91.0	21.5	20.6

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.2	2.2	1.3	2.0	2.1	2.4	2.4	0.0	0.0
SCTD	2019	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2019	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2019	1 in 10	Yes	Price Responsive	5.2	5.5	5.7	5.6	15.3	16.4	16.1	17.8	20.3	15.6	5.3	5.2
CPPD Medium	2019	1 in 10	Yes	Price Responsive	7.6	7.6	7.5	7.5	16.0	17.4	17.5	19.1	23.2	16.4	7.7	7.8
PTR-Res	2019	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2019	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2019	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2019	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2019	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	5.9	8.3	7.6	9.8	7.0	0.0	0.0
Subtotal Emergency	2019	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2019	1 in 10	Yes	Subtotal Price Responsive	20.1	19.4	19.0	24.5	80.8	89.6	90.0	94.8	110.7	83.9	21.3	20.7
Total	2019	1 in 10	Yes	Total	20.1	19.6	19.3	27.8	88.3	96.7	99.4	104.4	121.9	91.4	21.7	20.8

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.1	2.2	1.3	2.0	2.1	2.4	2.3	0.0	0.0
SCTD	2020	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2020	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2020	1 in 10	Yes	Price Responsive	5.3	5.6	5.7	5.7	15.5	16.6	16.3	18.0	20.5	15.8	5.4	5.3
CPPD Medium	2020	1 in 10	Yes	Price Responsive	7.7	7.7	7.7	7.6	16.2	17.7	17.8	19.4	23.5	16.7	7.8	7.9
PTR-Res	2020	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2020	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2020	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2020	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2020	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.1	6.3	5.9	8.2	7.6	9.8	7.0	0.0	0.0
Subtotal Emergency	2020	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2020	1 in 10	Yes	Subtotal Price Responsive	20.2	19.6	19.2	24.7	81.3	90.1	90.4	95.3	111.3	84.3	21.5	20.9
Total	2020	1 in 10	Yes	Total	20.3	19.8	19.5	28.0	88.7	97.1	99.8	104.9	122.4	91.7	21.9	21.0



Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.1	2.1	1.2	1.9	2.0	2.3	2.3	0.0	0.0
SCTD	2021	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2021	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2021	1 in 10	Yes	Price Responsive	5.4	5.7	5.8	5.7	15.7	16.9	16.5	18.3	20.8	16.0	5.4	5.4
CPPD Medium	2021	1 in 10	Yes	Price Responsive	7.9	7.8	7.8	7.8	16.4	17.9	18.1	19.7	23.9	16.9	8.0	8.1
PTR-Res	2021	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2021	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2021	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2021	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2021	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.1	6.3	5.9	8.2	7.5	9.7	6.9	0.0	0.0
Subtotal Emergency	2021	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2021	1 in 10	Yes	Subtotal Price Responsive	20.4	19.8	19.4	24.9	81.7	90.5	90.9	95.8	111.9	84.8	21.7	21.0
Total	2021	1 in 10	Yes	Total	20.5	20.0	19.7	28.1	89.1	97.5	100.2	105.3	122.9	92.1	22.1	21.1

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.0	2.1	1.2	1.9	2.0	2.3	2.2	0.0	0.0
SCTD	2022	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2022	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2022	1 in 10	Yes	Price Responsive	5.4	5.7	5.9	5.8	15.9	17.1	16.8	18.5	21.0	16.2	5.5	5.4
CPPD Medium	2022	1 in 10	Yes	Price Responsive	8.0	7.9	7.9	7.9	16.7	18.2	18.3	20.0	24.2	17.2	8.1	8.2
PTR-Res	2022	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2022	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2022	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2022	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2022	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.0	6.2	5.8	8.1	7.5	9.7	6.8	0.0	0.0
Subtotal Emergency	2022	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2022	1 in 10	Yes	Subtotal Price Responsive	20.6	19.9	19.6	25.0	82.1	91.0	91.4	96.3	112.5	85.2	21.9	21.2
Total	2022	1 in 10	Yes	Total	20.7	20.2	19.9	28.2	89.5	98.0	100.6	105.8	123.5	92.5	22.3	21.3

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	2.0	2.0	1.2	1.8	1.9	2.2	2.2	0.0	0.0
SCTD	2023	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2023	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2023	1 in 10	Yes	Price Responsive	5.5	5.8	6.0	5.9	16.1	17.3	17.0	18.7	21.3	16.4	5.6	5.5
CPPD Medium	2023	1 in 10	Yes	Price Responsive	8.1	8.0	8.0	8.0	16.9	18.5	18.6	20.3	24.6	17.4	8.2	8.3
PTR-Res	2023	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2023	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2023	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2023	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2023	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	2.0	6.1	5.8	8.1	7.4	9.6	6.8	0.0	0.0
Subtotal Emergency	2023	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2023	1 in 10	Yes	Subtotal Price Responsive	20.8	20.1	19.8	25.2	82.6	91.5	91.9	96.8	113.1	85.7	22.1	21.4
Total	2023	1 in 10	Yes	Total	20.8	20.4	20.1	28.4	89.9	98.4	101.0	106.3	124.1	92.9	22.5	21.5

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	1.9	2.0	1.1	1.8	1.9	2.2	2.1	0.0	0.0
SCTD	2024	1 in 10	Yes	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2024	1 in 10	Yes	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2024	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2024	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2024	1 in 10	Yes	Price Responsive	5.6	5.9	6.0	6.0	16.3	17.5	17.2	19.0	21.5	16.6	5.6	5.6
CPPD Medium	2024	1 in 10	Yes	Price Responsive	8.2	8.2	8.1	8.1	17.2	18.8	18.9	20.6	24.9	17.7	8.3	8.4
PTR-Res	2024	1 in 10	Yes	Price Responsive	1.5	1.5	1.5	3.7	7.3	8.2	8.8	9.0	9.7	7.2	1.5	1.5
Summer Saver Commercial	2024	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2024	1 in 10	Yes	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2024	1 in 10	Yes	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2024	1 in 10	Yes	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2024	1 in 10	Yes	Subtotal DR Enabled	0.0	0.0	0.0	1.9	6.1	5.8	8.0	7.4	9.5	6.7	0.0	0.0
Subtotal Emergency	2024	1 in 10	Yes	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2024	1 in 10	Yes	Subtotal Price Responsive	21.0	20.3	19.9	25.4	83.0	92.0	92.4	97.4	113.8	86.1	22.2	21.6
Total	2024	1 in 10	Yes	Total	21.0	20.6	20.3	28.5	90.3	98.9	101.5	106.7	124.6	93.3	22.6	21.7

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2013	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2013	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIP	2013	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2013	1 in 10	No	Price Responsive	5.4	5.7	5.9	5.8	15.8	17.0	16.7	18.4	20.9	16.1	5.4	5.4
CPPD Medium	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2013	1 in 10	No	Price Responsive	1.2	1.2	1.2	3.0	6.0	6.8	7.3	7.4	7.9	6.0	1.2	1.2
Summer Saver Commercial	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2013	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2013	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2013	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2013	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Emergency	2013	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2013	1 in 10	No	Subtotal Price Responsive	12.4	11.8	11.4	16.5	64.1	71.3	71.4	74.6	86.4	66.6	13.5	12.7
Total	2013	1 in 10	No	Total	12.4	12.0	11.8	17.7	65.2	72.4	72.5	76.6	87.7	67.1	13.9	12.8

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2014	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCTD	2014	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	1.2	2.8	5.7	5.0	6.7	4.2	0.0	0.0
BIP	2014	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2014	1 in 10	No	Price Responsive	5.9	6.2	6.3	6.3	17.1	18.3	18.0	19.8	22.5	17.3	5.9	5.8
CPPD Medium	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR-Res	2014	1 in 10	No	Price Responsive	1.2	1.2	1.2	3.0	6.0	7.5	8.9	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2014	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2014	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2014	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2014	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	0.0	1.2	2.8	5.7	5.0	6.7	4.2	0.0	0.0
Subtotal Emergency	2014	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2014	1 in 10	No	Subtotal Price Responsive	12.8	12.2	11.9	17.0	65.3	73.4	74.4	78.5	90.7	69.9	14.3	13.6
Total	2014	1 in 10	No	Total	12.9	12.4	12.2	18.1	67.7	77.3	81.1	85.5	98.7	74.5	14.7	13.7

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2015	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.7	0.7	0.4	0.6	0.7	0.8	0.7	0.0	0.0
SCTD	2015	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	3.7	4.3	6.1	5.5	7.4	4.6	0.0	0.0
BIP	2015	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2015	1 in 10	No	Price Responsive	5.9	6.2	6.4	6.3	17.2	18.5	18.2	20.1	22.9	17.7	6.0	5.9
CPPD Medium	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	16.1	17.4	17.6	19.0	22.7	16.5	8.0	8.0
PTR-Res	2015	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2015	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2015	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2015	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2015	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	0.7	4.4	4.7	6.7	6.2	8.2	5.4	0.0	0.0
Subtotal Emergency	2015	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2015	1 in 10	No	Subtotal Price Responsive	13.2	12.6	12.3	18.0	83.6	92.6	93.0	97.9	113.8	86.8	22.4	21.7
Total	2015	1 in 10	No	Total	13.3	12.9	12.7	19.9	89.2	98.4	100.8	106.1	123.3	92.6	22.8	21.8

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2016	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.2	2.3	1.3	2.1	2.2	2.5	2.5	0.0	0.0
SCTD	2016	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2016	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2016	1 in 10	No	Price Responsive	6.0	6.3	6.5	6.5	17.6	19.0	18.7	20.6	23.5	18.1	6.1	6.1
CPPD Medium	2016	1 in 10	No	Price Responsive	7.3	7.2	7.2	7.2	15.2	16.6	16.7	18.2	22.0	15.7	7.4	7.5
PTR-Res	2016	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2016	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2016	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2016	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2016	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	6.0	8.3	7.7	9.9	7.1	0.0	0.0
Subtotal Emergency	2016	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2016	1 in 10	No	Subtotal Price Responsive	20.7	20.0	19.7	25.4	83.2	92.2	92.6	97.6	113.7	86.4	22.0	21.4
Total	2016	1 in 10	No	Total	20.7	20.3	20.0	28.8	90.7	99.3	102.0	107.3	124.9	93.9	22.4	21.5



Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2017	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.2	2.3	1.3	2.1	2.2	2.5	2.5	0.0	0.0
SCTD	2017	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2017	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2017	1 in 10	No	Price Responsive	6.2	6.5	6.7	6.6	18.0	19.3	19.0	21.0	23.8	18.3	6.2	6.1
CPPD Medium	2017	1 in 10	No	Price Responsive	7.4	7.4	7.3	7.3	15.5	16.9	17.1	18.6	22.5	16.0	7.5	7.6
PTR-Res	2017	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2017	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2017	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2017	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2017	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	6.0	8.3	7.7	9.9	7.1	0.0	0.0
Subtotal Emergency	2017	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2017	1 in 10	No	Subtotal Price Responsive	20.9	20.3	19.9	25.6	83.8	92.9	93.2	98.3	114.6	86.9	22.2	21.5
Total	2017	1 in 10	No	Total	21.0	20.5	20.3	29.0	91.3	100.0	102.7	108.0	125.8	94.4	22.6	21.6

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2018	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.2	2.3	1.3	2.1	2.2	2.5	2.5	0.0	0.0
SCTD	2018	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2018	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2018	1 in 10	No	Price Responsive	6.2	6.6	6.7	6.7	18.2	19.6	19.2	21.2	24.1	18.6	6.3	6.2
CPPD Medium	2018	1 in 10	No	Price Responsive	7.5	7.5	7.4	7.4	15.8	17.2	17.3	18.9	22.8	16.2	7.6	7.7
PTR-Res	2018	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2018	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2018	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2018	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2018	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	6.0	8.3	7.7	9.9	7.1	0.0	0.0
Subtotal Emergency	2018	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2018	1 in 10	No	Subtotal Price Responsive	21.1	20.5	20.1	25.8	84.2	93.3	93.7	98.8	115.1	87.3	22.3	21.7
Total	2018	1 in 10	No	Total	21.2	20.7	20.5	29.2	91.8	100.4	103.1	108.5	126.4	94.9	22.7	21.8

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2019	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.2	2.2	1.3	2.0	2.1	2.4	2.4	0.0	0.0
SCTD	2019	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2019	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2019	1 in 10	No	Price Responsive	6.3	6.6	6.8	6.7	18.4	19.8	19.4	21.5	24.4	18.8	6.4	6.3
CPPD Medium	2019	1 in 10	No	Price Responsive	7.6	7.6	7.5	7.5	16.0	17.4	17.5	19.1	23.2	16.4	7.7	7.8
PTR-Res	2019	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2019	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2019	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2019	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2019	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.2	6.4	5.9	8.3	7.6	9.8	7.0	0.0	0.0
Subtotal Emergency	2019	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2019	1 in 10	No	Subtotal Price Responsive	21.3	20.7	20.3	26.0	84.7	93.8	94.2	99.3	115.8	87.8	22.5	21.9
Total	2019	1 in 10	No	Total	21.3	20.9	20.6	29.3	92.2	100.9	103.6	108.9	126.9	95.3	22.9	22.0

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2020	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.1	2.2	1.3	2.0	2.1	2.4	2.3	0.0	0.0
SCTD	2020	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2020	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2020	1 in 10	No	Price Responsive	6.4	6.7	6.9	6.8	18.6	20.0	19.7	21.7	24.7	19.0	6.4	6.4
CPPD Medium	2020	1 in 10	No	Price Responsive	7.7	7.7	7.7	7.6	16.2	17.7	17.8	19.4	23.5	16.7	7.8	7.9
PTR-Res	2020	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2020	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2020	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2020	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2020	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.1	6.3	5.9	8.2	7.6	9.8	7.0	0.0	0.0
Subtotal Emergency	2020	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2020	1 in 10	No	Subtotal Price Responsive	21.5	20.9	20.5	26.2	85.1	94.3	94.7	99.9	116.4	88.3	22.7	22.1
Total	2020	1 in 10	No	Total	21.5	21.1	20.8	29.5	92.6	101.3	104.0	109.4	127.5	95.7	23.1	22.2

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2021	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.1	2.1	1.2	1.9	2.0	2.3	2.3	0.0	0.0
SCTD	2021	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2021	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2021	1 in 10	No	Price Responsive	6.5	6.8	7.0	6.9	18.9	20.3	19.9	22.0	25.0	19.2	6.5	6.4
CPPD Medium	2021	1 in 10	No	Price Responsive	7.9	7.8	7.8	7.8	16.4	17.9	18.1	19.7	23.9	16.9	8.0	8.1
PTR-Res	2021	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2021	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2021	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2021	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2021	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.1	6.3	5.9	8.2	7.5	9.7	6.9	0.0	0.0
Subtotal Emergency	2021	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2021	1 in 10	No	Subtotal Price Responsive	21.7	21.1	20.7	26.4	85.6	94.8	95.2	100.4	117.0	88.7	22.9	22.3
Total	2021	1 in 10	No	Total	21.7	21.3	21.0	29.6	93.0	101.8	104.4	109.9	128.1	96.1	23.3	22.4

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2022	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.0	2.1	1.2	1.9	2.0	2.3	2.2	0.0	0.0
SCTD	2022	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2022	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2022	1 in 10	No	Price Responsive	6.5	6.9	7.1	7.0	19.1	20.5	20.2	22.3	25.3	19.5	6.6	6.5
CPPD Medium	2022	1 in 10	No	Price Responsive	8.0	7.9	7.9	7.9	16.7	18.2	18.3	20.0	24.2	17.2	8.1	8.2
PTR-Res	2022	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2022	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2022	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2022	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2022	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.0	6.2	5.8	8.1	7.5	9.7	6.8	0.0	0.0
Subtotal Emergency	2022	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2022	1 in 10	No	Subtotal Price Responsive	21.9	21.3	20.9	26.6	86.1	95.3	95.7	101.0	117.7	89.2	23.1	22.5
Total	2022	1 in 10	No	Total	21.9	21.5	21.2	29.8	93.4	102.3	104.9	110.4	128.7	96.5	23.5	22.6

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2023	1 in 10	No	DR Enabled	0.0	0.0	0.0	2.0	2.0	1.2	1.8	1.9	2.2	2.2	0.0	0.0
SCTD	2023	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2023	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2023	1 in 10	No	Price Responsive	6.6	7.0	7.2	7.1	19.3	20.8	20.4	22.5	25.6	19.7	6.7	6.6
CPPD Medium	2023	1 in 10	No	Price Responsive	8.1	8.0	8.0	8.0	16.9	18.5	18.6	20.3	24.6	17.4	8.2	8.3
PTR-Res	2023	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2023	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2023	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2023	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2023	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	2.0	6.1	5.8	8.1	7.4	9.6	6.8	0.0	0.0
Subtotal Emergency	2023	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2023	1 in 10	No	Subtotal Price Responsive	22.1	21.5	21.1	26.8	86.5	95.8	96.2	101.5	118.4	89.7	23.3	22.7
<b>Total</b>	<b>2023</b>	<b>1 in 10</b>	<b>No</b>	<b>Total</b>	<b>22.1</b>	<b>21.7</b>	<b>21.4</b>	<b>29.9</b>	<b>93.8</b>	<b>102.8</b>	<b>105.4</b>	<b>111.0</b>	<b>129.3</b>	<b>96.9</b>	<b>23.7</b>	<b>22.8</b>

Ex-Ante program forecast 1 in 10 weather year

Program	Year	Weather	Portfolio	Program_Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLS	2024	1 in 10	No	DR Enabled	0.0	0.0	0.0	1.9	2.0	1.1	1.8	1.9	2.2	2.1	0.0	0.0
SCTD	2024	1 in 10	No	DR Enabled	0.0	0.0	0.0	0.0	4.1	4.6	6.3	5.5	7.4	4.6	0.0	0.0
BIP	2024	1 in 10	No	Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
CBP DA	2024	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	9.6	9.8	9.7	9.5	9.5	9.4	0.0	0.0
CBP DO	2024	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	10.0	10.1	10.5	10.3	10.7	10.0	0.0	0.0
CPPD Large	2024	1 in 10	No	Price Responsive	6.7	7.1	7.2	7.2	19.6	21.0	20.6	22.8	25.9	19.9	6.8	6.7
CPPD Medium	2024	1 in 10	No	Price Responsive	8.2	8.2	8.1	8.1	17.2	18.8	18.9	20.6	24.9	17.7	8.3	8.4
PTR-Res	2024	1 in 10	No	Price Responsive	1.6	1.6	1.6	4.0	8.0	9.0	9.7	9.9	10.6	8.0	1.6	1.6
Summer Saver Commercial	2024	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	3.0	3.5	3.5	3.7	4.8	3.1	0.0	0.0
Summer Saver Residential	2024	1 in 10	No	Price Responsive	0.0	0.0	0.0	0.0	11.3	15.0	15.4	16.2	22.6	11.9	0.0	0.0
DBP-DA	2024	1 in 10	No	Price Responsive	5.0	3.2	3.7	5.7	5.5	6.5	5.8	6.0	6.0	6.1	5.1	5.0
DBP-DO	2024	1 in 10	No	Price Responsive	0.7	1.7	0.7	2.0	2.8	2.7	2.5	3.0	4.1	4.1	1.7	1.2
Subtotal DR Enabled	2024	1 in 10	No	Subtotal DR Enabled	0.0	0.0	0.0	1.9	6.1	5.8	8.0	7.4	9.5	6.7	0.0	0.0
Subtotal Emergency	2024	1 in 10	No	Subtotal Emergency	0.1	0.2	0.3	1.2	1.1	1.1	1.1	2.0	1.3	0.4	0.4	0.1
Subtotal Price Responsive	2024	1 in 10	No	Subtotal Price Responsive	22.3	21.7	21.3	27.0	87.0	96.4	96.7	102.1	119.0	90.2	23.5	22.9
Total	2024	1 in 10	No	Total	22.3	21.9	21.6	30.1	94.3	103.3	105.9	111.5	129.9	97.4	23.9	23.0