Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2012	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2012	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2012	1 in 2	Emergency Program	7	8	8	9	10	10	11	10	11	10	9	9
CPP-E	2012	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2012	1 in 2	Emergency Program subtotal	7	8	8	9	10	10	11	10	11	10	9	9
CBP day-ahead	2012	1in 2	Price Responsive Program	0	0	0	0	9	9	10	10	10	10	0	0
CBP day-of	2012	1 in 2	Price Responsive Program	0	0	0	0	11	11	12	13	13	12	0	0
CPPD Large	2012	1 in 2	Price Responsive Program	6	6	6	16	12	12	15	12	12	14	6	6
CPPD Medium	2012	1 in 2	Price Responsive Program	0	0	0	0	0	0	0	0	0	0	0	0
PTR	2012	1 in 2	Price Responsive Program	0	0	0	0	50	46	70	69	63	52	14	16
SCTD	2012	1 in 2	Price Responsive Program	1	1	1	3	5	4	5	6	6	6	1	1
Summer Saver Commercial	2012	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2012	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2012	1in 2	Price Responsive Subtotal	7	7	7	19	102	89	124	124	122	113	21	22
Total	2012	1in 2	Total	14	15	15	28	127	113	150	149	149	139	30	31

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2013	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2013	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2013	1 in 2	Emergency Program	10	10	10	12	12	12	13	13	13	12	11	11
CPP-E	2013	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2013	1 in 2	Emergency Program subtotal	10	10	10	12	12	12	13	13	13	12	11	11
CBP day-ahead	2013	1in 2	Price Responsive Program	0	0	0	0	10	10	11	11	11	11	0	0
CBP day-of	2013	1 in 2	Price Responsive Program	0	0	0	0	13	13	14	15	15	14	0	0
CPPD Large	2013	1 in 2	Price Responsive Program	6	6	6	16	12	12	14	12	12	14	6	6
CPPD Medium	2013	1 in 2	Price Responsive Program	0	0	0	30	26	26	27	26	23	28	0	0
PTR	2013	1 in 2	Price Responsive Program	18	17	14	43	51	46	72	70	64	53	14	16
SCTD	2013	1 in 2	Price Responsive Program	2	2	2	5	9	6	9	10	10	10	2	2
Summer Saver Commercial	2013	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2013	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2013	1in 2	Price Responsive Subtotal	26	25	22	94	136	122	159	158	154	148	22	23
Total	2013	1in 2	Total	36	35	32	106	163	148	187	186	183	177	33	34

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2014	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2014	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2014	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2014	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2014	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2014	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2014	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2014	1 in 2	Price Responsive Program	6	6	6	16	12	12	15	12	12	14	6	6
CPPD Medium	2014	1 in 2	Price Responsive Program	0	0	0	39	32	30	30	26	23	26	0	0
PTR	2014	1 in 2	Price Responsive Program	19	18	14	44	53	47	73	71	66	54	14	16
SCTD	2014	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2014	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2014	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2014	1in 2	Price Responsive Subtotal	27	26	23	106	147	131	168	165	159	151	23	24
Total	2014	1in 2	Total	39	38	35	121	177	160	198	195	191	183	36	37

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2015	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2015	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2015	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2015	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2015	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2015	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2015	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2015	1 in 2	Price Responsive Program	6	6	7	16	12	12	15	13	12	15	6	6
CPPD Medium	2015	1 in 2	Price Responsive Program	0	0	0	40	31	29	28	25	21	24	0	0
PTR	2015	1 in 2	Price Responsive Program	19	18	15	45	54	48	74	73	67	55	14	17
SCTD	2015	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2015	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2015	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2015	1in 2	Price Responsive Subtotal	27	26	23	108	147	131	167	165	159	151	24	25
Total	2015	1in 2	Total	39	38	35	122	177	159	198	196	191	182	36	37

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2016	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2016	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2016	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2016	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2016	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2016	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2016	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2016	1 in 2	Price Responsive Program	6	6	7	17	13	12	15	13	13	15	6	6
CPPD Medium	2016	1 in 2	Price Responsive Program	0	0	0	37	31	29	27	25	21	23	0	0
PTR	2016	1 in 2	Price Responsive Program	20	18	15	46	55	49	76	74	68	57	15	17
SCTD	2016	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2016	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2016	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2016	1in 2	Price Responsive Subtotal	28	27	24	107	148	131	168	167	160	152	24	25
Total	2016	1in 2	Total	40	39	36	121	178	160	199	197	192	183	37	37

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2017	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2017	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2017	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2017	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2017	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2017	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2017	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2017	1 in 2	Price Responsive Program	6	6	7	17	13	13	16	13	13	15	6	6
CPPD Medium	2017	1 in 2	Price Responsive Program	0	0	0	36	31	29	26	25	20	22	0	0
PTR	2017	1 in 2	Price Responsive Program	20	19	15	47	56	50	77	76	70	58	15	17
SCTD	2017	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2017	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2017	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2017	1in 2	Price Responsive Subtotal	28	27	24	107	150	132	170	168	161	152	24	26
Total	2017	1in 2	Total	40	39	36	121	180	161	200	199	194	184	37	38

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2018	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2018	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2018	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2018	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2018	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2018	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2018	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2018	1 in 2	Price Responsive Program	6	7	7	17	13	13	16	13	13	16	7	7
CPPD Medium	2018	1 in 2	Price Responsive Program	0	0	0	36	31	29	27	25	20	23	0	0
PTR	2018	1 in 2	Price Responsive Program	20	19	16	48	57	51	79	77	71	59	15	18
SCTD	2018	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2018	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2018	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2018	1in 2	Price Responsive Subtotal	29	28	24	108	151	134	172	170	163	154	25	26
Total	2018	1in 2	Total	41	40	37	122	181	163	202	201	196	186	38	38

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2019	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2019	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2019	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2019	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2019	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2019	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2019	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2019	1 in 2	Price Responsive Program	6	7	7	18	13	13	16	14	13	16	7	7
CPPD Medium	2019	1 in 2	Price Responsive Program	0	0	0	36	31	29	27	25	21	23	0	0
PTR	2019	1 in 2	Price Responsive Program	21	20	16	49	58	52	80	79	73	60	16	18
SCTD	2019	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2019	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2019	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2019	1in 2	Price Responsive Subtotal	29	28	25	109	153	136	174	172	165	156	25	26
Total	2019	1in 2	Total	41	40	37	124	183	165	205	203	197	187	38	39

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2020	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2020	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2020	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2020	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2020	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2020	1 in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2020	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2020	1 in 2	Price Responsive Program	7	7	7	18	14	13	17	14	14	16	7	7
CPPD Medium	2020	1 in 2	Price Responsive Program	0	0	0	37	32	30	27	26	21	23	0	0
PTR	2020	1 in 2	Price Responsive Program	21	20	16	50	59	53	82	80	74	61	16	18
SCTD	2020	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2020	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2020	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2020	1 in 2	Price Responsive Subtotal	30	29	25	111	155	137	176	174	167	158	26	27
Total	2020	1 in 2	Total	42	41	38	125	185	166	207	205	199	189	39	39

Ex-Ante portfolio forecast 1 in 2 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2021	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2021	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2021	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2021	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2021	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2021	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2021	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2021	1 in 2	Price Responsive Program	7	7	7	18	14	14	17	14	14	17	7	7
CPPD Medium	2021	1 in 2	Price Responsive Program	0	0	0	37	32	30	28	26	21	24	0	0
PTR	2021	1 in 2	Price Responsive Program	22	20	16	51	60	54	84	82	75	62	16	19
SCTD	2021	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2021	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2021	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2021	1in 2	Price Responsive Subtotal	30	29	26	113	157	139	179	177	169	160	26	27
Total	2021	1in 2	Total	42	41	38	127	187	168	209	207	201	191	39	40

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2012	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2012	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2012	1 in 10	Emergency Program	7	8	8	10	10	10	11	11	11	10	9	9
CPP-E	2012	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2012	1 in 10	Emergency Program subtotal	7	8	8	10	10	10	11	11	11	10	9	9
CBP day-ahead	2012	1 in 10	Price Responsive Program	0	0	0	0	9	9	10	10	10	10	0	0
CBP day-of	2012	1 in 10	Price Responsive Program	0	0	0	0	12	12	13	13	13	13	0	0
CPPD Large	2012	1 in 10	Price Responsive Program	6	6	9	21	19	11	17	18	22	23	6	6
CPPD Medium	2012	1 in 10	Price Responsive Program	0	0	0	0	0	0	0	0	0	0	0	0
PTR	2012	1 in 10	Price Responsive Program	0	0	0	0	81	82	90	91	92	82	19	16
SCTD	2012	1 in 10	Price Responsive Program	1	1	2	4	6	5	6	6	6	6	1	1
Summer Saver Commercial	2012	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2012	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2012	1 in 10	Price Responsive Subtotal	7	8	11	25	146	137	152	156	164	150	26	23
Total	2012	1 in 10	total	14	15	19	35	172	163	178	183	192	178	34	32

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2013	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2013	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2013	1 in 10	Emergency Program	10	10	10	12	12	12	13	13	13	12	11	11
CPP-E	2013	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2013	1 in 10	Emergency Program subtotal	10	10	10	12	12	12	13	13	13	12	11	11
CBP day-ahead	2013	1 in 10	Price Responsive Program	0	0	0	0	10	10	11	11	11	11	0	0
CBP day-of	2013	1 in 10	Price Responsive Program	0	0	0	0	14	14	15	15	15	15	0	0
CPPD Large	2013	1 in 10	Price Responsive Program	6	6	9	21	19	11	17	18	22	23	6	6
CPPD Medium	2013	1 in 10	Price Responsive Program	0	0	2	37	35	24	34	42	54	55	0	0
PTR	2013	1 in 10	Price Responsive Program	18	18	14	72	83	83	92	93	94	84	19	17
SCTD	2013	1 in 10	Price Responsive Program	2	2	4	7	10	9	10	10	11	10	2	2
Summer Saver Commercial	2013	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2013	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2013	1 in 10	Price Responsive Subtotal	25	26	26	136	189	169	195	208	227	215	27	24
Total	2013	1 in 10	total	35	36	37	148	218	197	224	236	258	245	37	35

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2014	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2014	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2014	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2014	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2014	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2014	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2014	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2014	1 in 10	Price Responsive Program	6	6	9	22	20	11	17	19	23	23	6	6
CPPD Medium	2014	1 in 10	Price Responsive Program	0	0	3	48	43	28	37	43	53	51	0	0
PTR	2014	1 in 10	Price Responsive Program	18	18	14	73	85	85	94	95	96	85	20	17
SCTD	2014	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2014	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2014	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2014	1 in 10	Price Responsive Subtotal	26	27	28	151	204	179	205	216	233	216	28	25
Total	2014	1 in 10	total	38	39	40	166	236	210	236	247	266	250	40	38

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2015	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2015	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2015	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2015	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2015	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2015	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2015	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2015	1 in 10	Price Responsive Program	6	7	9	22	20	11	18	19	23	24	6	6
CPPD Medium	2015	1 in 10	Price Responsive Program	0	0	4	49	39	27	34	39	46	45	0	0
PTR	2015	1 in 10	Price Responsive Program	19	19	14	75	86	87	96	96	98	87	20	17
SCTD	2015	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2015	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2015	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2015	1 in 10	Price Responsive Subtotal	27	28	28	154	202	180	204	213	229	213	28	26
Total	2015	1 in 10	total	38	40	41	169	234	211	235	245	262	246	41	38

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2016	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2016	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2016	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2016	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2016	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2016	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2016	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2016	1 in 10	Price Responsive Program	6	7	9	22	20	12	18	19	24	24	6	6
CPPD Medium	2016	1 in 10	Price Responsive Program	0	0	4	44	37	27	33	37	44	43	0	0
PTR	2016	1 in 10	Price Responsive Program	19	19	15	76	88	88	98	98	100	89	20	18
SCTD	2016	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2016	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2016	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2016	1 in 10	Price Responsive Subtotal	27	28	28	151	203	182	205	214	229	213	29	26
Total	2016	1 in 10	total	39	40	41	165	234	212	236	246	262	246	41	38

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2017	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2017	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2017	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2017	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2017	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2017	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2017	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2017	1 in 10	Price Responsive Program	6	7	9	23	21	12	19	20	24	25	6	6
CPPD Medium	2017	1 in 10	Price Responsive Program	0	0	4	42	38	27	32	36	42	41	0	0
PTR	2017	1 in 10	Price Responsive Program	19	19	15	77	90	90	100	100	102	90	21	18
SCTD	2017	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2017	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2017	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2017	1 in 10	Price Responsive Subtotal	28	29	29	151	205	184	206	215	229	213	29	26
Total	2017	1 in 10	total	39	41	42	166	237	214	237	247	263	246	42	39

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2018	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2018	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2018	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2018	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2018	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2018	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2018	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2018	1 in 10	Price Responsive Program	7	7	9	23	21	12	19	20	25	25	6	6
CPPD Medium	2018	1 in 10	Price Responsive Program	0	0	4	40	36	27	32	37	42	41	0	0
PTR	2018	1 in 10	Price Responsive Program	20	20	15	79	91	92	102	102	104	92	21	18
SCTD	2018	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2018	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2018	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2018	1 in 10	Price Responsive Subtotal	28	29	29	151	206	186	209	218	232	216	30	27
Total	2018	1 in 10	total	40	41	42	166	238	217	240	250	266	249	42	39

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2019	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2019	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2019	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2019	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2019	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2019	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2019	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2019	1 in 10	Price Responsive Program	7	7	10	24	22	12	19	21	25	26	6	7
CPPD Medium	2019	1 in 10	Price Responsive Program	0	0	4	41	37	27	33	37	43	42	0	0
PTR	2019	1 in 10	Price Responsive Program	20	20	15	81	93	94	104	104	106	94	22	19
SCTD	2019	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2019	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2019	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2019	1 in 10	Price Responsive Subtotal	29	30	30	154	209	188	212	221	235	219	30	27
Total	2019	1 in 10	total	40	42	43	169	240	219	243	253	269	252	43	40

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2020	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2020	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2020	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2020	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2020	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2020	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2020	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2020	1 in 10	Price Responsive Program	7	7	10	24	22	13	20	21	26	26	7	7
CPPD Medium	2020	1 in 10	Price Responsive Program	0	0	4	41	37	28	33	38	44	42	0	0
PTR	2020	1 in 10	Price Responsive Program	21	21	16	82	95	96	106	106	108	96	22	19
SCTD	2020	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2020	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2020	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2020	1 in 10	Price Responsive Subtotal	29	30	30	156	211	191	215	224	238	221	31	28
Total	2020	1 in 10	total	41	42	43	171	243	222	246	256	272	255	43	40

Ex-Ante portfolio forecast 1 in 10 weather year

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2021	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2021	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2021	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2021	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2021	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2021	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2021	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2021	1 in 10	Price Responsive Program	7	7	10	25	22	13	20	21	26	27	7	7
CPPD Medium	2021	1 in 10	Price Responsive Program	0	0	4	42	38	28	33	38	44	43	0	0
PTR	2021	1 in 10	Price Responsive Program	21	21	16	84	97	97	108	109	110	98	23	20
SCTD	2021	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2021	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2021	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2021	1 in 10	Price Responsive Subtotal	30	31	31	159	214	193	218	227	242	224	31	28
Total	2021	1 in 10	total	41	43	44	174	246	224	249	259	275	258	44	41

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2012	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2012	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2012	1 in 2	Emergency Program	7	8	8	9	10	10	11	10	11	10	9	9
CPP-E	2012	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2012	1 in 2	Emergency Program subtotal	7	8	8	9	10	10	11	10	11	10	9	9
CBP day-ahead	2012	1in 2	Price Responsive Program	0	0	0	0	9	9	10	10	10	10	0	0
CBP day-of	2012	1 in 2	Price Responsive Program	0	0	0	0	11	11	12	13	13	12	0	0
CPPD Large	2012	1 in 2	Price Responsive Program	7	7	8	20	16	16	18	16	15	17	8	8
CPPD Medium	2012	1 in 2	Price Responsive Program	0	0	0	0	0	0	0	0	0	0	0	0
PTR	2012	1 in 2	Price Responsive Program	0	0	0	0	50	46	70	69	63	52	14	16
SCTD	2012	1 in 2	Price Responsive Program	1	1	1	3	5	4	5	6	6	6	1	1
Summer Saver Commercial	2012	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2012	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2012	1in 2	Price Responsive Subtotal	8	8	9	23	107	93	128	128	125	116	23	24
Total	2012	1in 2	Total	15	16	17	32	132	117	153	153	152	142	31	33

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2013	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2013	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2013	1 in 2	Emergency Program	10	10	10	12	12	12	13	13	13	12	11	11
CPP-E	2013	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2013	1 in 2	Emergency Program subtotal	10	10	10	12	12	12	13	13	13	12	11	11
CBP day-ahead	2013	1in 2	Price Responsive Program	0	0	0	0	10	10	11	11	11	11	0	0
CBP day-of	2013	1 in 2	Price Responsive Program	0	0	0	0	13	13	14	15	15	14	0	0
CPPD Large	2013	1 in 2	Price Responsive Program	7	7	8	20	16	16	18	16	15	17	8	8
CPPD Medium	2013	1 in 2	Price Responsive Program	0	0	0	30	26	26	27	26	23	28	0	0
PTR	2013	1 in 2	Price Responsive Program	18	17	14	43	51	46	72	70	64	53	14	16
SCTD	2013	1 in 2	Price Responsive Program	2	2	2	5	9	6	9	10	10	10	2	2
Summer Saver Commercial	2013	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2013	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2013	1in 2	Price Responsive Subtotal	27	26	23	98	140	126	163	161	156	151	24	25
Total	2013	1in 2	Total	37	36	34	110	167	152	190	189	186	180	35	36

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2014	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2014	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2014	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2014	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2014	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2014	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2014	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2014	1 in 2	Price Responsive Program	7	7	8	20	16	16	18	16	15	18	8	8
CPPD Medium	2014	1 in 2	Price Responsive Program	0	0	0	39	32	30	30	26	23	26	0	0
PTR	2014	1 in 2	Price Responsive Program	19	18	14	44	53	47	73	71	66	54	14	16
SCTD	2014	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2014	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2014	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2014	1in 2	Price Responsive Subtotal	28	27	24	110	151	134	171	168	162	155	25	26
Total	2014	1in 2	Total	40	39	37	124	181	163	202	199	194	186	38	38

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2015	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2015	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2015	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2015	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2015	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2015	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2015	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2015	1 in 2	Price Responsive Program	7	7	8	20	16	16	18	16	15	18	8	8
CPPD Medium	2015	1 in 2	Price Responsive Program	0	0	0	40	31	29	28	25	21	24	0	0
PTR	2015	1 in 2	Price Responsive Program	19	18	15	45	54	48	74	73	67	55	14	17
SCTD	2015	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2015	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2015	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2015	1in 2	Price Responsive Subtotal	28	27	25	112	151	134	171	169	162	154	25	26
Total	2015	1in 2	Total	40	39	37	126	181	163	201	199	194	185	38	39

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2016	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2016	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2016	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2016	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2016	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2016	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2016	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2016	1 in 2	Price Responsive Program	7	8	8	21	17	16	19	17	16	18	8	8
CPPD Medium	2016	1 in 2	Price Responsive Program	0	0	0	37	31	29	27	25	21	23	0	0
PTR	2016	1 in 2	Price Responsive Program	20	18	15	46	55	49	76	74	68	57	15	17
SCTD	2016	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2016	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2016	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2016	1in 2	Price Responsive Subtotal	29	28	25	110	153	135	172	170	163	155	26	27
Total	2016	1in 2	Total	41	40	37	125	183	164	203	201	195	186	39	39

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2017	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2017	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2017	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2017	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2017	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2017	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2017	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2017	1 in 2	Price Responsive Program	7	8	8	21	17	17	19	17	16	19	8	8
CPPD Medium	2017	1 in 2	Price Responsive Program	0	0	0	36	31	29	26	25	20	22	0	0
PTR	2017	1 in 2	Price Responsive Program	20	19	15	47	56	50	77	76	70	58	15	17
SCTD	2017	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2017	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2017	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2017	1in 2	Price Responsive Subtotal	29	29	26	111	154	137	173	172	164	156	26	27
Total	2017	1in 2	Total	41	41	38	125	184	166	204	202	197	187	39	40

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2018	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2018	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2018	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2018	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2018	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2018	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2018	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2018	1 in 2	Price Responsive Program	8	8	9	22	17	17	19	17	16	19	8	8
CPPD Medium	2018	1 in 2	Price Responsive Program	0	0	0	36	31	29	27	25	20	23	0	0
PTR	2018	1 in 2	Price Responsive Program	20	19	16	48	57	51	79	77	71	59	15	18
SCTD	2018	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2018	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2018	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2018	1in 2	Price Responsive Subtotal	30	29	26	112	156	138	175	174	166	158	27	28
Total	2018	1in 2	Total	42	41	38	126	186	167	206	204	199	189	39	40

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2019	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2019	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2019	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2019	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2019	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2019	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2019	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2019	1 in 2	Price Responsive Program	8	8	9	22	18	17	20	18	17	19	8	9
CPPD Medium	2019	1 in 2	Price Responsive Program	0	0	0	36	31	29	27	25	21	23	0	0
PTR	2019	1 in 2	Price Responsive Program	21	20	16	49	58	52	80	79	73	60	16	18
SCTD	2019	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2019	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2019	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2019	1in 2	Price Responsive Subtotal	30	30	27	114	158	140	178	176	168	159	27	28
Total	2019	1in 2	Total	42	42	39	128	188	169	208	207	201	191	40	41

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2020	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2020	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2020	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2020	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2020	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2020	1 in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2020	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2020	1 in 2	Price Responsive Program	8	8	9	22	18	18	20	18	17	20	9	9
CPPD Medium	2020	1 in 2	Price Responsive Program	0	0	0	37	32	30	27	26	21	23	0	0
PTR	2020	1 in 2	Price Responsive Program	21	20	16	50	59	53	82	80	74	61	16	18
SCTD	2020	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2020	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2020	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2020	1 in 2	Price Responsive Subtotal	31	30	27	115	159	142	180	178	170	161	28	29
Total	2020	1 in 2	Total	43	42	39	130	189	171	211	209	203	193	40	41

Ex-Ante forecast 1 in 2 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2021	1 in 2	Aggregator Managed Progam	0	0	0	0	15	14	15	15	17	17	0	0
Aggregator Managed Subtotal	2021	1 in 2	Aggregator Managed Subtotal	0	0	0	0	15	14	15	15	17	17	0	0
BIP	2021	1 in 2	Emergency Program	12	12	12	14	15	15	16	16	16	15	13	12
CPP-E	2021	1 in 2	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2021	1 in 2	Emergency Program subtotal	12	12	12	14	15	15	16	16	16	15	13	12
CBP day-ahead	2021	1in 2	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2021	1 in 2	Price Responsive Program	0	0	0	0	15	15	16	17	17	16	0	0
CPPD Large	2021	1 in 2	Price Responsive Program	8	8	9	23	19	18	21	18	17	20	9	9
CPPD Medium	2021	1 in 2	Price Responsive Program	0	0	0	37	32	30	28	26	21	24	0	0
PTR	2021	1 in 2	Price Responsive Program	22	20	16	51	60	54	84	82	75	62	16	19
SCTD	2021	1 in 2	Price Responsive Program	2	2	2	6	11	8	11	12	13	12	3	2
Summer Saver Commercial	2021	1 in 2	Price Responsive Program	0	0	0	0	4	3	4	5	5	5	0	0
Summer Saver Residential	2021	1 in 2	Price Responsive Program	0	0	0	0	10	4	8	10	12	13	0	0
Price Responsive Program subtotal	2021	1in 2	Price Responsive Subtotal	32	31	28	117	161	144	182	181	172	163	28	29
Total	2021	1in 2	Total	44	43	40	132	191	173	213	211	205	195	41	42

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2012	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2012	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2012	1 in 10	Emergency Program	7	8	8	10	10	10	11	11	11	10	9	9
CPP-E	2012	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2012	1 in 10	Emergency Program subtotal	7	8	8	10	10	10	11	11	11	10	9	9
CBP day-ahead	2012	1 in 10	Price Responsive Program	0	0	0	0	9	9	10	10	10	10	0	0
CBP day-of	2012	1 in 10	Price Responsive Program	0	0	0	0	12	12	13	13	13	13	0	0
CPPD Large	2012	1 in 10	Price Responsive Program	7	8	10	25	23	15	21	22	25	26	7	7
CPPD Medium	2012	1 in 10	Price Responsive Program	0	0	0	0	0	0	0	0	0	0	0	0
PTR	2012	1 in 10	Price Responsive Program	0	0	0	0	81	82	90	91	92	82	19	16
SCTD	2012	1 in 10	Price Responsive Program	1	1	2	4	6	5	6	6	6	6	1	1
Summer Saver Commercial	2012	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2012	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2012	1 in 10	Price Responsive Subtotal	8	9	12	29	149	141	156	160	167	154	27	25
Total	2012	1 in 10	total	15	17	21	39	176	166	181	186	195	182	36	34

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2013	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2013	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2013	1 in 10	Emergency Program	10	10	10	12	12	12	13	13	13	12	11	11
CPP-E	2013	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2013	1 in 10	Emergency Program subtotal	10	10	10	12	12	12	13	13	13	12	11	11
CBP day-ahead	2013	1 in 10	Price Responsive Program	0	0	0	0	10	10	11	11	11	11	0	0
CBP day-of	2013	1 in 10	Price Responsive Program	0	0	0	0	14	14	15	15	15	15	0	0
CPPD Large	2013	1 in 10	Price Responsive Program	7	8	10	25	23	15	20	22	25	26	7	8
CPPD Medium	2013	1 in 10	Price Responsive Program	0	0	2	37	35	24	34	42	54	55	0	0
PTR	2013	1 in 10	Price Responsive Program	18	18	14	72	83	83	92	93	94	84	19	17
SCTD	2013	1 in 10	Price Responsive Program	2	2	4	7	10	9	10	10	11	10	2	2
Summer Saver Commercial	2013	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2013	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2013	1 in 10	Price Responsive Subtotal	27	28	28	140	193	173	199	211	230	218	28	26
Total	2013	1 in 10	total	36	37	38	152	222	201	227	240	261	248	39	37

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2014	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2014	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2014	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2014	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2014	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2014	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2014	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2014	1 in 10	Price Responsive Program	7	8	10	25	23	15	21	22	26	26	8	8
CPPD Medium	2014	1 in 10	Price Responsive Program	0	0	3	48	43	28	37	43	53	51	0	0
PTR	2014	1 in 10	Price Responsive Program	18	18	14	73	85	85	94	95	96	85	20	17
SCTD	2014	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2014	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2014	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2014	1 in 10	Price Responsive Subtotal	28	29	29	155	208	183	208	219	236	220	29	27
Total	2014	1 in 10	total	39	41	42	170	239	214	239	250	269	253	42	39

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2015	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2015	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2015	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2015	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2015	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2015	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2015	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2015	1 in 10	Price Responsive Program	8	8	10	26	23	15	21	22	26	27	8	8
CPPD Medium	2015	1 in 10	Price Responsive Program	0	0	4	49	39	27	34	39	46	45	0	0
PTR	2015	1 in 10	Price Responsive Program	19	19	14	75	86	87	96	96	98	87	20	17
SCTD	2015	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2015	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2015	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2015	1 in 10	Price Responsive Subtotal	28	29	29	158	205	184	207	217	232	216	30	27
Total	2015	1 in 10	total	40	41	42	172	237	215	238	248	265	249	42	40

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2016	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2016	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2016	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2016	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2016	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2016	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2016	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2016	1 in 10	Price Responsive Program	8	8	10	26	24	16	22	23	27	28	8	8
CPPD Medium	2016	1 in 10	Price Responsive Program	0	0	4	44	37	27	33	37	44	43	0	0
PTR	2016	1 in 10	Price Responsive Program	19	19	15	76	88	88	98	98	100	89	20	18
SCTD	2016	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2016	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2016	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2016	1 in 10	Price Responsive Subtotal	29	30	30	154	206	186	208	218	232	216	30	28
Total	2016	1 in 10	total	40	42	42	169	238	216	240	249	265	249	43	40

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2017	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2017	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2017	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2017	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2017	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2017	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2017	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2017	1 in 10	Price Responsive Program	8	8	11	27	24	16	22	23	27	28	8	8
CPPD Medium	2017	1 in 10	Price Responsive Program	0	0	4	42	38	27	32	36	42	41	0	0
PTR	2017	1 in 10	Price Responsive Program	19	19	15	77	90	90	100	100	102	90	21	18
SCTD	2017	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2017	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2017	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2017	1 in 10	Price Responsive Subtotal	29	30	30	155	209	188	210	219	232	217	31	28
Total	2017	1 in 10	total	41	42	43	169	241	218	241	250	266	250	43	41

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2018	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2018	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2018	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2018	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2018	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2018	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2018	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2018	1 in 10	Price Responsive Program	8	8	11	27	25	16	22	24	28	29	8	8
CPPD Medium	2018	1 in 10	Price Responsive Program	0	0	4	40	36	27	32	37	42	41	0	0
PTR	2018	1 in 10	Price Responsive Program	20	20	15	79	91	92	102	102	104	92	21	18
SCTD	2018	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2018	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2018	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2018	1 in 10	Price Responsive Subtotal	30	31	31	155	210	190	212	221	235	219	31	29
Total	2018	1 in 10	total	41	43	43	170	241	221	244	253	269	253	44	41

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2019	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2019	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2019	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2019	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2019	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2019	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2019	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2019	1 in 10	Price Responsive Program	8	9	11	28	25	17	23	24	28	29	8	8
CPPD Medium	2019	1 in 10	Price Responsive Program	0	0	4	41	37	27	33	37	43	42	0	0
PTR	2019	1 in 10	Price Responsive Program	20	20	15	81	93	94	104	104	106	94	22	19
SCTD	2019	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2019	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2019	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2019	1 in 10	Price Responsive Subtotal	30	31	31	158	212	193	215	224	239	222	32	29
Total	2019	1 in 10	total	42	43	44	173	244	223	247	256	272	255	45	42

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2020	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2020	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2020	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2020	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2020	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2020	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2020	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2020	1 in 10	Price Responsive Program	8	9	11	28	26	17	23	25	29	30	9	9
CPPD Medium	2020	1 in 10	Price Responsive Program	0	0	4	41	37	28	33	38	44	42	0	0
PTR	2020	1 in 10	Price Responsive Program	21	21	16	82	95	96	106	106	108	96	22	19
SCTD	2020	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2020	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2020	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2020	1 in 10	Price Responsive Subtotal	31	32	32	161	215	195	218	228	242	225	33	30
Total	2020	1 in 10	total	42	44	45	175	247	226	250	259	275	258	45	42

Ex-Ante forecast 1 in 10 weather year individual programs

Program	Year	Weather	Program Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DemandSMART	2021	1 in 10	Aggregator Managed Progam	0	0	0	0	16	16	15	16	17	18	0	0
Aggregator Managed Progam	2021	1 in 10	Aggregator Managed Subtotal	0	0	0	0	16	16	15	16	17	18	0	0
BIP	2021	1 in 10	Emergency Program	12	12	13	15	15	15	16	16	16	15	13	13
CPP-E	2021	1 in 10	Emergency Program	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Program subtotal	2021	1 in 10	Emergency Program subtotal	12	12	13	15	15	15	16	16	16	15	13	13
CBP day-ahead	2021	1 in 10	Price Responsive Program	0	0	0	0	11	11	11	11	11	11	0	0
CBP day-of	2021	1 in 10	Price Responsive Program	0	0	0	0	16	16	17	17	17	17	0	0
CPPD Large	2021	1 in 10	Price Responsive Program	8	9	12	29	26	17	24	25	30	31	9	9
CPPD Medium	2021	1 in 10	Price Responsive Program	0	0	4	42	38	28	33	38	44	43	0	0
PTR	2021	1 in 10	Price Responsive Program	21	21	16	84	97	97	108	109	110	98	23	20
SCTD	2021	1 in 10	Price Responsive Program	2	3	5	9	13	11	12	13	13	13	2	2
Summer Saver Commercial	2021	1 in 10	Price Responsive Program	0	0	0	0	5	5	5	5	5	5	0	0
Summer Saver Residential	2021	1 in 10	Price Responsive Program	0	0	0	0	13	12	12	13	14	12	0	0
Price Responsive Program subtotal	2021	1 in 10	Price Responsive Subtotal	31	32	32	163	218	198	221	231	245	228	33	30
Total	2021	1 in 10	total	43	44	45	178	250	229	253	262	279	262	46	43