**SAN DIEGO GAS & ELECTRIC COMPANY GRC PHASE 2 2014**

1. **15-04-012**

**CALIFORNIA FARM BUREAU FEDERATION DATA REQUEST #6**

1. Please provide SDG&E’s forecast of 2016-2018 electric sales (as shown in Table KS-6) by customer class.
2. According to SDG&E’s proposed procedural schedule, the 2016 GRC Phase 2 decision will be implemented in February 2017. Farm Bureau’s understanding per SDG&E’s response to Farm Bureau Data Request 4 Question 3 is that, if this schedule remains in place, Year 1 of the decision will be implemented in 2017, Year 2 in 2018, and Year 3 in 2019.
   1. Please verify that Farm Bureau’s understanding is correct and, if it’s not, provide the correct explanation.
   2. Mr. Schiermeyer’s testimony provides a sales forecast for 2016-2018. Please specify which sales forecast SDG&E proposes to use for each of these implementation years. For example, will the 2017 sales forecast be used for Year 1 and the 2018 sales forecast be used for Years 2 and 3?
   3. Does SDG&E propose any adjustments to the sales forecast for 2019?
3. Please provide Year 1, Year 2, and Year 3 bill impacts for TOU-PA customers and for PA-T-1 customers using the sales forecast that SDG&E proposes for use in each year, as specified in response to Question 2b above. This may mean, for example, using SDG&E’s 2017 sales forecast for the sales forecast in the Year 1 analysis, and SDG&E’s 2018 sales forecast for the sales forecasts in the Year 2 and Year 3 analyses, or another combination of forecasts, as applicable.
4. The CTC allocation presented in SDG&E-07 is based on Top 100 Hours data from 2009-2011 (see page JJS-11). Please provide Top 100 Hours data for 2012 and 2013 and for any subsequent year for which the data are available.
5. Table CS-11 in SDG&E-02 (second amended application) modifies the Current Total PPP Rate for Agricultural customers from $0.01219/kWh to $0.01504/kWh. Per the data provided at “CONFIDENTIAL Allocation workpapers (Chatper2-Swartz) - Revised.xlsx,” sheet, “PPP Rates,” $0.01219 appears to be the current PPP rate for AG-PA-T-1 customers, and $0.01504/kWh appears to be the current PPP rate for AG-PA customers (with the word “current” defined as it is in SDG&E’s application and testimony).
   1. Please verify that this is correct. If not, please provide the correct current PPP rates for PA customers and for PA-T-1 customer and provide a derivation based on the data provided in this worksheet.
   2. It would seem that the appropriate Current Total PPP Rate for Agricultural customers would be a weighted average of the current rates for the PA and PA-T-1 agricultural customer groups. Based on the data provided in this worksheet, and using the Updated System Sales (2016 TY) for the weighting, the Current Total PPP Rate would appear to be $0.01300/kWh. If SDG&E disagrees with this approach and/or calculation, please explain the basis for the disagreement and provide a correction, as appropriate.
   3. If the agricultural data in Table CS-11 is incorrect, please provide a corrected table and include this correction in a future errata filing.
6. SDG&E’s response Farm Bureau’s Data Request 5 Question 2 provides data on number of Net Metering Aggregation applications (pursuant to Special Condition 8 – NEM Aggregation – of Schedule NEM) that have been approved or are pending. Please clarify whether this response includes applications for Virtual Net Metering. If so, please specify the number of Virtual Net Metering applications per customer group that are included in this response.

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March 10, 2016