FEBRUARY RATES: CARE

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FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	4.20	0.01	0.2%
25 to 50 kWh	486	0.2%	38	4.91	5.11	0.20	4.1%
50 to 75 kWh	1,522	0.5%	65	7.05	7.51	0.46	6.5%
75 to 100 kWh	3,847	1.4%	90	9.53	10.17	0.64	6.7%
100 to 150 kWh	17,057	6.0%	128	13.46	14.39	0.93	6.9%
150 to 200 kWh	26,819	9.4%	176	18.48	19.75	1.27	6.9%
200 to 250 kWh	31,961	11.3%	225	23.69	25.32	1.63	6.9%
250 to 300 kWh	32,373	11.4%	275	29.30	31.32	2.02	6.9%
300 to 350 kWh	29,507	10.4%	327	35.48	37.92	2.44	6.9%
350 to 400 kWh	26,046	9.2%	379	42.42	45.33	2.91	6.9%
400 to 450 kWh	21,773	7.7%	430	50.13	53.56	3.43	6.8%
450 to 500 kWh	17,872	6.3%	484	59.07	63.11	4.04	6.8%
500 to 600 kWh	26,056	9.2%	558	72.17	77.08	4.91	6.8%
600 to 700 kWh	16,675	5.9%	661	90.90	97.06	6.16	6.8%
700 to 800 kWh	10,468	3.7%	763	109.65	117.06	7.41	6.8%
800 to 900 kWh	6,760	2.4%	868	128.81	137.50	8.69	6.7%
900 to 1000 kWh	4,376	1.5%	973	148.16	158.13	9.97	6.7%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	205.32	12.92	6.7%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	309.24	19.40	6.7%
2000 to 3000 kWh	496	0.2%	2,377	409.52	436.89	27.37	6.7%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,184.06	74.01	6.7%
Total	283,819	100.0%	417	53.10	56.71	3.61	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	4.41	0.04	0.9%
25 to 50 kWh	504	0.2%	43	5.38	5.60	0.22	4.1%
50 to 75 kWh	1,524	0.5%	65	7.08	7.53	0.45	6.4%
75 to 100 kWh	3,853	1.4%	89	9.45	10.09	0.64	6.8%
100 to 150 kWh	17,070	6.0%	128	13.57	14.50	0.93	6.9%
150 to 200 kWh	26,837	9.4%	177	18.68	19.96	1.28	6.9%
200 to 250 kWh	31,980	11.3%	226	23.94	25.58	1.64	6.9%
250 to 300 kWh	32,387	11.4%	274	29.22	31.24	2.02	6.9%
300 to 350 kWh	29,524	10.4%	322	34.71	37.09	2.38	6.9%
350 to 400 kWh	26,061	9.2%	370	40.55	43.34	2.79	6.9%
400 to 450 kWh	21,785	7.7%	419	47.06	50.29	3.23	6.9%
450 to 500 kWh	17,887	6.3%	465	53.85	57.54	3.69	6.9%
500 to 600 kWh	26,072	9.2%	535	64.68	69.09	4.41	6.8%
600 to 700 kWh	16,690	5.9%	632	80.49	85.96	5.47	6.8%
700 to 800 kWh	10,482	3.7%	730	97.02	103.60	6.58	6.8%
800 to 900 kWh	6,765	2.4%	824	112.95	120.58	7.63	6.8%
900 to 1000 kWh	4,382	1.5%	920	129.31	138.04	8.73	6.8%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	178.91	11.29	6.7%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	270.94	17.03	6.7%
2000 to 3000 kWh	498	0.2%	2,255	359.19	383.22	24.03	6.7%
>= 3000 kWh	65	0.0%	3,461	570.51	608.61	38.10	6.7%
Total	284,068	100.0%	404	48.81	52.14	3.33	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	4.31	0.03	0.7%
25 to 50 kWh	504	0.2%	40	5.14	5.35	0.21	4.1%
50 to 75 kWh	1,524	0.5%	65	7.07	7.52	0.45	6.4%
75 to 100 kWh	3,853	1.4%	89	9.49	10.13	0.64	6.7%
100 to 150 kWh	17,070	6.0%	128	13.52	14.44	0.92	6.8%
150 to 200 kWh	26,837	9.4%	176	18.58	19.85	1.27	6.8%
200 to 250 kWh	31,980	11.3%	225	23.81	25.45	1.64	6.9%
250 to 300 kWh	32,387	11.4%	275	29.26	31.28	2.02	6.9%
300 to 350 kWh	29,524	10.4%	325	35.09	37.51	2.42	6.9%
350 to 400 kWh	26,061	9.2%	374	41.49	44.34	2.85	6.9%
400 to 450 kWh	21,785	7.7%	424	48.59	51.93	3.34	6.9%
450 to 500 kWh	17,887	6.3%	474	56.47	60.33	3.86	6.8%
500 to 600 kWh	26,072	9.2%	546	68.43	73.09	4.66	6.8%
600 to 700 kWh	16,690	5.9%	647	85.70	91.51	5.81	6.8%
700 to 800 kWh	10,482	3.7%	747	103.34	110.33	6.99	6.8%
800 to 900 kWh	6,765	2.4%	846	120.89	129.05	8.16	6.7%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.09	9.35	6.7%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	192.12	12.10	6.7%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	290.10	18.22	6.7%
2000 to 3000 kWh	498	0.2%	2,316	384.37	410.08	25.71	6.7%
>= 3000 kWh	65	0.0%	4,793	840.28	896.33	56.05	6.7%
Total	284,068	100.0%	411	50.96	54.43	3.47	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	4.22	0.02	0.5%
25 to 50 kWh	169	0.1%	37	4.97	5.16	0.19	3.8%
50 to 75 kWh	469	0.3%	65	7.17	7.63	0.46	6.4%
75 to 100 kWh	1,188	0.9%	90	9.66	10.31	0.65	6.7%
100 to 150 kWh	5,604	4.0%	130	13.75	14.69	0.94	6.8%
150 to 200 kWh	10,057	7.2%	180	18.96	20.27	1.31	6.9%
200 to 250 kWh	13,323	9.6%	231	24.33	26.01	1.68	6.9%
250 to 300 kWh	14,698	10.5%	283	30.10	32.17	2.07	6.9%
300 to 350 kWh	14,237	10.2%	336	36.42	38.92	2.50	6.9%
350 to 400 kWh	13,378	9.6%	388	43.30	46.27	2.97	6.9%
400 to 450 kWh	11,689	8.4%	442	51.08	54.58	3.50	6.9%
450 to 500 kWh	9,931	7.1%	496	59.81	63.90	4.09	6.8%
500 to 600 kWh	14,878	10.7%	572	73.12	78.10	4.98	6.8%
600 to 700 kWh	9,991	7.2%	677	92.22	98.47	6.25	6.8%
700 to 800 kWh	6,344	4.5%	780	111.38	118.90	7.52	6.8%
800 to 900 kWh	4,154	3.0%	886	131.08	139.92	8.84	6.7%
900 to 1000 kWh	2,774	2.0%	993	151.02	161.19	10.17	6.7%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	207.74	13.07	6.7%
1500 to 2000 kWh	946	0.7%	1,754	293.19	312.82	19.63	6.7%
2000 to 3000 kWh	336	0.2%	2,377	409.61	436.99	27.38	6.7%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,506.00	94.10	6.7%
Total	139,432	100.0%	471	60.90	65.03	4.14	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	4.35	0.03	0.7%
25 to 50 kWh	171	0.1%	41	5.38	5.59	0.21	3.9%
50 to 75 kWh	471	0.3%	64	7.21	7.66	0.45	6.2%
75 to 100 kWh	1,190	0.9%	88	9.48	10.12	0.64	6.8%
100 to 150 kWh	5,610	4.0%	126	13.39	14.31	0.92	6.9%
150 to 200 kWh	10,070	7.2%	173	18.30	19.56	1.26	6.9%
200 to 250 kWh	13,331	9.6%	221	23.36	24.97	1.61	6.9%
250 to 300 kWh	14,706	10.5%	267	28.40	30.35	1.95	6.9%
300 to 350 kWh	14,249	10.2%	314	33.54	35.85	2.31	6.9%
350 to 400 kWh	13,384	9.6%	361	39.12	41.81	2.69	6.9%
400 to 450 kWh	11,695	8.4%	407	45.06	48.15	3.09	6.9%
450 to 500 kWh	9,940	7.1%	453	51.44	54.97	3.53	6.9%
500 to 600 kWh	14,887	10.7%	521	61.70	65.92	4.22	6.8%
600 to 700 kWh	10,000	7.2%	617	77.12	82.37	5.25	6.8%
700 to 800 kWh	6,351	4.6%	714	93.38	99.72	6.34	6.8%
800 to 900 kWh	4,157	3.0%	806	109.06	116.44	7.38	6.8%
900 to 1000 kWh	2,778	2.0%	899	125.01	133.45	8.44	6.8%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	176.42	11.13	6.7%
1500 to 2000 kWh	950	0.7%	1,639	251.67	268.55	16.88	6.7%
2000 to 3000 kWh	338	0.2%	2,264	360.42	384.54	24.12	6.7%
>= 3000 kWh	40	0.0%	3,518	578.71	617.36	38.65	6.7%
Total	139,555	100.0%	435	52.76	56.36	3.60	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	4.28	0.02	0.5%
25 to 50 kWh	171	0.1%	39	5.18	5.38	0.20	3.9%
50 to 75 kWh	471	0.3%	64	7.19	7.65	0.46	6.4%
75 to 100 kWh	1,190	0.9%	89	9.57	10.21	0.64	6.7%
100 to 150 kWh	5,610	4.0%	128	13.57	14.50	0.93	6.9%
150 to 200 kWh	10,070	7.2%	177	18.63	19.91	1.28	6.9%
200 to 250 kWh	13,331	9.6%	226	23.85	25.49	1.64	6.9%
250 to 300 kWh	14,706	10.5%	275	29.25	31.26	2.01	6.9%
300 to 350 kWh	14,249	10.2%	325	34.98	37.39	2.41	6.9%
350 to 400 kWh	13,384	9.6%	374	41.21	44.04	2.83	6.9%
400 to 450 kWh	11,695	8.4%	424	48.07	51.37	3.30	6.9%
450 to 500 kWh	9,940	7.1%	474	55.63	59.44	3.81	6.8%
500 to 600 kWh	14,887	10.7%	547	67.41	72.01	4.60	6.8%
600 to 700 kWh	10,000	7.2%	647	84.67	90.42	5.75	6.8%
700 to 800 kWh	6,351	4.6%	747	102.38	109.31	6.93	6.8%
800 to 900 kWh	4,157	3.0%	846	120.08	128.19	8.11	6.8%
900 to 1000 kWh	2,778	2.0%	946	138.02	147.33	9.31	6.7%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	192.09	12.10	6.7%
1500 to 2000 kWh	950	0.7%	1,697	272.44	290.69	18.25	6.7%
2000 to 3000 kWh	338	0.2%	2,321	385.03	410.78	25.75	6.7%
>= 3000 kWh	40	0.0%	5,632	995.31	1,061.68	66.37	6.7%
Total	139,555	100.0%	453	56.84	60.71	3.87	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	4.19	0.01	0.2%
25 to 50 kWh	300	0.2%	38	4.88	5.09	0.21	4.3%
50 to 75 kWh	1,030	0.7%	65	6.99	7.45	0.46	6.6%
75 to 100 kWh	2,640	1.9%	89	9.47	10.11	0.64	6.8%
100 to 150 kWh	11,416	8.1%	126	13.32	14.24	0.92	6.9%
150 to 200 kWh	16,702	11.8%	173	18.19	19.44	1.25	6.9%
200 to 250 kWh	18,564	13.1%	220	23.24	24.84	1.60	6.9%
250 to 300 kWh	17,607	12.4%	269	28.65	30.62	1.97	6.9%
300 to 350 kWh	15,178	10.7%	318	34.61	37.00	2.39	6.9%
350 to 400 kWh	12,548	8.9%	368	41.51	44.36	2.85	6.9%
400 to 450 kWh	9,955	7.0%	416	49.07	52.43	3.36	6.8%
450 to 500 kWh	7,818	5.5%	468	58.22	62.19	3.97	6.8%
500 to 600 kWh	10,865	7.7%	539	71.18	76.01	4.83	6.8%
600 to 700 kWh	6,416	4.5%	637	89.32	95.36	6.04	6.8%
700 to 800 kWh	3,864	2.7%	737	107.97	115.26	7.29	6.8%
800 to 900 kWh	2,380	1.7%	836	126.30	134.81	8.51	6.7%
900 to 1000 kWh	1,408	1.0%	939	145.53	155.31	9.78	6.7%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	203.16	12.77	6.7%
1500 to 2000 kWh	379	0.3%	1,696	287.08	306.29	19.21	6.7%
2000 to 3000 kWh	125	0.1%	2,398	417.94	445.86	27.92	6.7%
>= 3000 kWh	22	0.0%	3,545	632.31	674.50	42.19	6.7%
Total	141,705	100.0%	357	44.52	47.55	3.03	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	4.46	0.05	1.1%
25 to 50 kWh	316	0.2%	43	5.35	5.58	0.23	4.3%
50 to 75 kWh	1,030	0.7%	65	7.03	7.48	0.45	6.4%
75 to 100 kWh	2,644	1.9%	89	9.43	10.07	0.64	6.8%
100 to 150 kWh	11,423	8.1%	129	13.65	14.59	0.94	6.9%
150 to 200 kWh	16,707	11.8%	179	18.90	20.20	1.30	6.9%
200 to 250 kWh	18,575	13.1%	230	24.33	26.01	1.68	6.9%
250 to 300 kWh	17,613	12.4%	280	29.90	31.96	2.06	6.9%
300 to 350 kWh	15,181	10.7%	330	35.78	38.24	2.46	6.9%
350 to 400 kWh	12,557	8.9%	380	42.07	44.96	2.89	6.9%
400 to 450 kWh	9,960	7.0%	432	49.39	52.78	3.39	6.9%
450 to 500 kWh	7,823	5.5%	480	56.93	60.82	3.89	6.8%
500 to 600 kWh	10,871	7.7%	553	68.74	73.43	4.69	6.8%
600 to 700 kWh	6,421	4.5%	654	85.89	91.71	5.82	6.8%
700 to 800 kWh	3,871	2.7%	755	103.23	110.22	6.99	6.8%
800 to 900 kWh	2,382	1.7%	855	120.60	128.74	8.14	6.7%
900 to 1000 kWh	1,410	1.0%	957	138.61	147.95	9.34	6.7%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	186.74	11.76	6.7%
1500 to 2000 kWh	382	0.3%	1,669	263.09	280.71	17.62	6.7%
2000 to 3000 kWh	125	0.1%	2,214	357.99	381.93	23.94	6.7%
>= 3000 kWh	22	0.0%	3,312	551.22	588.01	36.79	6.7%
Total	141,824	100.0%	367	44.03	47.04	3.01	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	4.33	0.03	0.7%
25 to 50 kWh	316	0.2%	41	5.12	5.33	0.21	4.1%
50 to 75 kWh	1,030	0.7%	65	7.01	7.46	0.45	6.4%
75 to 100 kWh	2,644	1.9%	89	9.45	10.09	0.64	6.8%
100 to 150 kWh	11,423	8.1%	128	13.49	14.41	0.92	6.8%
150 to 200 kWh	16,707	11.8%	176	18.54	19.82	1.28	6.9%
200 to 250 kWh	18,575	13.1%	225	23.78	25.42	1.64	6.9%
250 to 300 kWh	17,613	12.4%	275	29.27	31.29	2.02	6.9%
300 to 350 kWh	15,181	10.7%	324	35.20	37.62	2.42	6.9%
350 to 400 kWh	12,557	8.9%	374	41.79	44.66	2.87	6.9%
400 to 450 kWh	9,960	7.0%	424	49.23	52.60	3.37	6.8%
450 to 500 kWh	7,823	5.5%	474	57.58	61.51	3.93	6.8%
500 to 600 kWh	10,871	7.7%	546	69.96	74.72	4.76	6.8%
600 to 700 kWh	6,421	4.5%	646	87.60	93.54	5.94	6.8%
700 to 800 kWh	3,871	2.7%	746	105.60	112.74	7.14	6.8%
800 to 900 kWh	2,382	1.7%	845	123.45	131.77	8.32	6.7%
900 to 1000 kWh	1,410	1.0%	948	142.07	151.63	9.56	6.7%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	194.95	12.26	6.7%
1500 to 2000 kWh	382	0.3%	1,683	275.08	293.49	18.41	6.7%
2000 to 3000 kWh	125	0.1%	2,306	388.03	413.96	25.93	6.7%
>= 3000 kWh	22	0.0%	3,428	591.77	631.26	39.49	6.7%
Total	141,824	100.0%	362	44.28	47.30	3.02	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	4.21	0.01	0.2%
25 to 50 kWh	15	0.7%	35	4.98	5.13	0.15	3.0%
50 to 75 kWh	16	0.7%	66	7.27	7.73	0.46	6.3%
75 to 100 kWh	15	0.7%	83	9.01	9.60	0.59	6.5%
100 to 150 kWh	29	1.3%	112	12.58	13.40	0.82	6.5%
150 to 200 kWh	42	1.9%	164	17.32	18.51	1.19	6.9%
200 to 250 kWh	56	2.6%	194	20.61	22.01	1.40	6.8%
250 to 300 kWh	58	2.7%	259	27.27	29.15	1.88	6.9%
300 to 350 kWh	70	3.2%	294	31.27	33.42	2.15	6.9%
350 to 400 kWh	102	4.7%	365	39.35	42.05	2.70	6.9%
400 to 450 kWh	106	4.9%	407	44.26	47.30	3.04	6.9%
450 to 500 kWh	100	4.6%	457	50.33	53.78	3.45	6.9%
500 to 600 kWh	249	11.5%	520	58.87	62.91	4.04	6.9%
600 to 700 kWh	217	10.0%	636	76.04	81.23	5.19	6.8%
700 to 800 kWh	207	9.6%	710	87.91	93.90	5.99	6.8%
800 to 900 kWh	183	8.5%	826	107.91	115.24	7.33	6.8%
900 to 1000 kWh	158	7.3%	894	119.52	127.63	8.11	6.8%
1000 to 1500 kWh	372	17.2%	1,163	168.20	179.55	11.35	6.7%
1500 to 2000 kWh	102	4.7%	1,696	267.40	285.36	17.96	6.7%
2000 to 3000 kWh	32	1.5%	2,232	367.55	392.18	24.63	6.7%
>= 3000 kWh	3	0.1%	3,426	588.82	628.19	39.37	6.7%
Total	2,162	100.0%	731	97.86	104.49	6.63	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	4.44	0.04	0.9%
25 to 50 kWh	15	0.7%	37	5.56	5.71	0.15	2.7%
50 to 75 kWh	16	0.7%	62	6.97	7.39	0.42	6.0%
75 to 100 kWh	15	0.7%	96	10.49	11.17	0.68	6.5%
100 to 150 kWh	29	1.3%	136	15.17	16.17	1.00	6.6%
150 to 200 kWh	42	1.9%	191	20.25	21.64	1.39	6.9%
200 to 250 kWh	56	2.6%	256	27.98	29.89	1.91	6.8%
250 to 300 kWh	58	2.7%	286	30.77	32.87	2.10	6.8%
300 to 350 kWh	72	3.3%	354	38.52	41.17	2.65	6.9%
350 to 400 kWh	102	4.7%	383	41.84	44.72	2.88	6.9%
400 to 450 kWh	106	4.9%	440	48.93	52.28	3.35	6.8%
450 to 500 kWh	101	4.7%	492	55.21	58.99	3.78	6.8%
500 to 600 kWh	250	11.5%	579	67.21	71.81	4.60	6.8%
600 to 700 kWh	218	10.1%	667	79.52	84.95	5.43	6.8%
700 to 800 kWh	207	9.5%	785	97.19	103.81	6.62	6.8%
800 to 900 kWh	183	8.4%	867	109.04	116.45	7.41	6.8%
900 to 1000 kWh	158	7.3%	1,008	129.67	138.47	8.80	6.8%
1000 to 1500 kWh	373	17.2%	1,227	163.98	175.08	11.10	6.8%
1500 to 2000 kWh	102	4.7%	1,729	248.34	265.07	16.73	6.7%
2000 to 3000 kWh	32	1.5%	2,356	358.43	382.49	24.06	6.7%
>= 3000 kWh	3	0.1%	3,801	602.58	642.92	40.34	6.7%
Total	2,168	100.0%	784	100.28	107.08	6.80	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	4.32	0.02	0.5%
25 to 50 kWh	15	0.7%	36	5.27	5.42	0.15	2.8%
50 to 75 kWh	16	0.7%	64	7.12	7.56	0.44	6.2%
75 to 100 kWh	15	0.7%	89	9.75	10.38	0.63	6.5%
100 to 150 kWh	29	1.3%	124	13.87	14.78	0.91	6.6%
150 to 200 kWh	42	1.9%	177	18.79	20.07	1.28	6.8%
200 to 250 kWh	56	2.6%	225	24.30	25.95	1.65	6.8%
250 to 300 kWh	58	2.7%	272	29.02	31.01	1.99	6.9%
300 to 350 kWh	72	3.3%	324	34.92	37.32	2.40	6.9%
350 to 400 kWh	102	4.7%	374	40.59	43.38	2.79	6.9%
400 to 450 kWh	106	4.9%	423	46.59	49.79	3.20	6.9%
450 to 500 kWh	101	4.7%	475	52.76	56.38	3.62	6.9%
500 to 600 kWh	250	11.5%	550	63.04	67.36	4.32	6.9%
600 to 700 kWh	218	10.1%	652	77.78	83.09	5.31	6.8%
700 to 800 kWh	207	9.5%	747	92.54	98.85	6.31	6.8%
800 to 900 kWh	183	8.4%	847	108.47	115.85	7.38	6.8%
900 to 1000 kWh	158	7.3%	951	124.59	133.05	8.46	6.8%
1000 to 1500 kWh	373	17.2%	1,195	166.09	177.32	11.23	6.8%
1500 to 2000 kWh	102	4.7%	1,713	257.92	275.27	17.35	6.7%
2000 to 3000 kWh	32	1.5%	2,294	362.99	387.33	24.34	6.7%
>= 3000 kWh	3	0.1%	3,613	595.70	635.56	39.86	6.7%
Total	2,168	100.0%	757	99.03	105.74	6.71	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	4.17	0.02	0.5%
25 to 50 kWh	2	0.4%	26	4.50	4.69	0.19	4.2%
50 to 75 kWh	7	1.3%	67	7.92	8.38	0.46	5.8%
75 to 100 kWh	4	0.8%	93	9.81	10.46	0.65	6.6%
100 to 150 kWh	8	1.5%	134	14.28	15.24	0.96	6.7%
150 to 200 kWh	18	3.5%	177	18.80	20.08	1.28	6.8%
200 to 250 kWh	18	3.5%	199	21.20	22.64	1.44	6.8%
250 to 300 kWh	10	1.9%	250	26.60	28.40	1.80	6.8%
300 to 350 kWh	22	4.2%	321	34.72	37.09	2.37	6.8%
350 to 400 kWh	18	3.5%	376	40.40	43.19	2.79	6.9%
400 to 450 kWh	23	4.4%	456	50.85	54.34	3.49	6.9%
450 to 500 kWh	23	4.4%	569	67.62	72.23	4.61	6.8%
500 to 600 kWh	64	12.3%	618	72.99	77.98	4.99	6.8%
600 to 700 kWh	51	9.8%	761	96.12	102.66	6.54	6.8%
700 to 800 kWh	53	10.2%	854	109.30	116.73	7.43	6.8%
800 to 900 kWh	43	8.3%	1,021	138.00	147.36	9.36	6.8%
900 to 1000 kWh	36	6.9%	1,124	156.33	166.91	10.58	6.8%
1000 to 1500 kWh	94	18.1%	1,447	214.40	228.85	14.45	6.7%
1500 to 2000 kWh	17	3.3%	1,909	300.27	320.44	20.17	6.7%
2000 to 3000 kWh	3	0.6%	2,973	498.10	531.45	33.35	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	121.40	7.69	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	4.16	0.02	0.5%
25 to 50 kWh	2	0.4%	53	6.95	7.34	0.39	5.6%
50 to 75 kWh	7	1.3%	60	7.12	7.51	0.39	5.5%
75 to 100 kWh	4	0.8%	88	9.32	9.95	0.63	6.8%
100 to 150 kWh	8	1.5%	116	12.53	13.36	0.83	6.6%
150 to 200 kWh	18	3.5%	178	19.14	20.43	1.29	6.7%
200 to 250 kWh	18	3.5%	258	28.20	30.13	1.93	6.8%
250 to 300 kWh	10	1.9%	306	34.26	36.61	2.35	6.9%
300 to 350 kWh	22	4.2%	328	36.32	38.80	2.48	6.8%
350 to 400 kWh	18	3.5%	366	41.04	43.85	2.81	6.8%
400 to 450 kWh	24	4.6%	399	44.71	47.78	3.07	6.9%
450 to 500 kWh	23	4.4%	388	44.85	47.91	3.06	6.8%
500 to 600 kWh	64	12.3%	479	56.66	60.53	3.87	6.8%
600 to 700 kWh	51	9.8%	538	64.54	68.94	4.40	6.8%
700 to 800 kWh	53	10.2%	646	78.82	84.19	5.37	6.8%
800 to 900 kWh	43	8.3%	679	81.10	86.64	5.54	6.8%
900 to 1000 kWh	36	6.9%	771	96.07	102.61	6.54	6.8%
1000 to 1500 kWh	94	18.0%	963	124.62	133.08	8.46	6.8%
1500 to 2000 kWh	17	3.3%	1,426	204.33	218.10	13.77	6.7%
2000 to 3000 kWh	3	0.6%	1,865	278.25	296.95	18.70	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	80.20	5.10	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	4.17	0.03	0.7%
25 to 50 kWh	2	0.4%	40	5.73	6.01	0.28	4.9%
50 to 75 kWh	7	1.3%	63	7.52	7.95	0.43	5.7%
75 to 100 kWh	4	0.8%	91	9.56	10.20	0.64	6.7%
100 to 150 kWh	8	1.5%	125	13.41	14.30	0.89	6.6%
150 to 200 kWh	18	3.5%	177	18.97	20.25	1.28	6.7%
200 to 250 kWh	18	3.5%	228	24.70	26.38	1.68	6.8%
250 to 300 kWh	10	1.9%	278	30.43	32.50	2.07	6.8%
300 to 350 kWh	22	4.2%	324	35.52	37.94	2.42	6.8%
350 to 400 kWh	18	3.5%	371	40.72	43.52	2.80	6.9%
400 to 450 kWh	24	4.6%	428	47.77	51.05	3.28	6.9%
450 to 500 kWh	23	4.4%	479	56.27	60.12	3.85	6.8%
500 to 600 kWh	64	12.3%	548	64.83	69.26	4.43	6.8%
600 to 700 kWh	51	9.8%	650	80.33	85.80	5.47	6.8%
700 to 800 kWh	53	10.2%	750	94.13	100.54	6.41	6.8%
800 to 900 kWh	43	8.3%	850	109.55	117.00	7.45	6.8%
900 to 1000 kWh	36	6.9%	948	126.20	134.76	8.56	6.8%
1000 to 1500 kWh	94	18.0%	1,207	169.87	181.35	11.48	6.8%
1500 to 2000 kWh	17	3.3%	1,668	252.30	269.27	16.97	6.7%
2000 to 3000 kWh	3	0.6%	2,419	388.17	414.20	26.03	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	100.82	6.40	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	4.20	0.01	0.2%
25 to 50 kWh	117	0.1%	36	5.02	5.21	0.19	3.8%
50 to 75 kWh	367	0.4%	65	7.23	7.69	0.46	6.4%
75 to 100 kWh	863	0.9%	91	9.70	10.35	0.65	6.7%
100 to 150 kWh	3,859	4.1%	131	13.83	14.78	0.95	6.9%
150 to 200 kWh	6,554	7.0%	182	19.21	20.54	1.33	6.9%
200 to 250 kWh	8,394	8.9%	233	24.60	26.30	1.70	6.9%
250 to 300 kWh	9,108	9.7%	286	30.46	32.56	2.10	6.9%
300 to 350 kWh	8,876	9.4%	340	36.83	39.36	2.53	6.9%
350 to 400 kWh	8,525	9.1%	391	43.57	46.56	2.99	6.9%
400 to 450 kWh	7,654	8.1%	445	51.35	54.88	3.53	6.9%
450 to 500 kWh	6,778	7.2%	500	60.17	64.28	4.11	6.8%
500 to 600 kWh	10,615	11.3%	577	73.71	78.72	5.01	6.8%
600 to 700 kWh	7,391	7.9%	685	93.57	99.91	6.34	6.8%
700 to 800 kWh	4,874	5.2%	794	113.78	121.47	7.69	6.8%
800 to 900 kWh	3,216	3.4%	904	134.20	143.24	9.04	6.7%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	165.95	10.46	6.7%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	214.97	13.52	6.7%
1500 to 2000 kWh	615	0.7%	1,827	306.67	327.20	20.53	6.7%
2000 to 3000 kWh	213	0.2%	2,469	426.51	455.02	28.51	6.7%
>= 3000 kWh	24	0.0%	3,759	667.47	712.01	44.54	6.7%
Total	94,026	100.0%	491	64.07	68.42	4.35	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	4.36	0.03	0.7%
25 to 50 kWh	118	0.1%	41	5.44	5.66	0.22	4.0%
50 to 75 kWh	368	0.4%	64	7.22	7.67	0.45	6.2%
75 to 100 kWh	865	0.9%	88	9.46	10.09	0.63	6.7%
100 to 150 kWh	3,864	4.1%	125	13.24	14.15	0.91	6.9%
150 to 200 kWh	6,561	7.0%	170	18.03	19.27	1.24	6.9%
200 to 250 kWh	8,399	8.9%	218	23.13	24.72	1.59	6.9%
250 to 300 kWh	9,115	9.7%	264	28.18	30.11	1.93	6.8%
300 to 350 kWh	8,884	9.4%	310	33.44	35.75	2.31	6.9%
350 to 400 kWh	8,531	9.1%	357	39.32	42.02	2.70	6.9%
400 to 450 kWh	7,659	8.1%	404	45.69	48.83	3.14	6.9%
450 to 500 kWh	6,784	7.2%	450	52.44	56.03	3.59	6.8%
500 to 600 kWh	10,621	11.3%	517	63.35	67.67	4.32	6.8%
600 to 700 kWh	7,398	7.9%	609	79.02	84.38	5.36	6.8%
700 to 800 kWh	4,879	5.2%	700	94.72	101.14	6.42	6.8%
800 to 900 kWh	3,219	3.4%	789	110.07	117.51	7.44	6.8%
900 to 1000 kWh	2,143	2.3%	874	124.86	133.28	8.42	6.7%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	174.17	10.97	6.7%
1500 to 2000 kWh	618	0.7%	1,560	244.56	260.95	16.39	6.7%
2000 to 3000 kWh	215	0.2%	2,174	351.60	375.11	23.51	6.7%
>= 3000 kWh	24	0.0%	3,342	555.38	592.45	37.07	6.7%
Total	94,116	100.0%	440	54.94	58.67	3.74	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	4.28	0.02	0.5%
25 to 50 kWh	118	0.1%	39	5.23	5.43	0.20	3.8%
50 to 75 kWh	368	0.4%	64	7.22	7.68	0.46	6.4%
75 to 100 kWh	865	0.9%	90	9.58	10.22	0.64	6.7%
100 to 150 kWh	3,864	4.1%	128	13.54	14.46	0.92	6.8%
150 to 200 kWh	6,561	7.0%	176	18.62	19.90	1.28	6.9%
200 to 250 kWh	8,399	8.9%	226	23.87	25.51	1.64	6.9%
250 to 300 kWh	9,115	9.7%	275	29.32	31.34	2.02	6.9%
300 to 350 kWh	8,884	9.4%	325	35.14	37.55	2.41	6.9%
350 to 400 kWh	8,531	9.1%	374	41.44	44.29	2.85	6.9%
400 to 450 kWh	7,659	8.1%	425	48.52	51.85	3.33	6.9%
450 to 500 kWh	6,784	7.2%	475	56.31	60.16	3.85	6.8%
500 to 600 kWh	10,621	11.3%	547	68.53	73.20	4.67	6.8%
600 to 700 kWh	7,398	7.9%	647	86.30	92.15	5.85	6.8%
700 to 800 kWh	4,879	5.2%	747	104.26	111.31	7.05	6.8%
800 to 900 kWh	3,219	3.4%	846	122.15	130.39	8.24	6.7%
900 to 1000 kWh	2,143	2.3%	946	140.19	149.63	9.44	6.7%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	194.57	12.24	6.7%
1500 to 2000 kWh	618	0.7%	1,694	275.63	294.09	18.46	6.7%
2000 to 3000 kWh	215	0.2%	2,322	389.10	415.11	26.01	6.7%
>= 3000 kWh	24	0.0%	3,550	611.42	652.23	40.81	6.7%
Total	94,116	100.0%	465	59.52	63.56	4.04	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	4.19	0.01	0.2%
25 to 50 kWh	249	0.2%	38	4.84	5.05	0.21	4.3%
50 to 75 kWh	849	0.8%	65	6.99	7.45	0.46	6.6%
75 to 100 kWh	2,150	2.0%	90	9.51	10.16	0.65	6.8%
100 to 150 kWh	8,824	8.3%	127	13.40	14.32	0.92	6.9%
150 to 200 kWh	12,174	11.5%	175	18.39	19.66	1.27	6.9%
200 to 250 kWh	13,075	12.3%	223	23.51	25.13	1.62	6.9%
250 to 300 kWh	12,355	11.6%	272	28.97	30.97	2.00	6.9%
300 to 350 kWh	10,917	10.3%	322	34.99	37.40	2.41	6.9%
350 to 400 kWh	9,213	8.7%	372	41.97	44.85	2.88	6.9%
400 to 450 kWh	7,475	7.0%	420	49.69	53.09	3.40	6.8%
450 to 500 kWh	6,087	5.7%	472	58.86	62.88	4.02	6.8%
500 to 600 kWh	8,640	8.1%	545	72.39	77.31	4.92	6.8%
600 to 700 kWh	5,224	4.9%	643	90.52	96.65	6.13	6.8%
700 to 800 kWh	3,171	3.0%	747	109.78	117.18	7.40	6.7%
800 to 900 kWh	1,972	1.9%	846	128.42	137.07	8.65	6.7%
900 to 1000 kWh	1,189	1.1%	954	148.55	158.54	9.99	6.7%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	207.22	13.03	6.7%
1500 to 2000 kWh	327	0.3%	1,723	292.28	311.83	19.55	6.7%
2000 to 3000 kWh	106	0.1%	2,451	427.91	456.49	28.58	6.7%
>= 3000 kWh	21	0.0%	3,538	630.89	672.99	42.10	6.7%
Total	106,155	100.0%	370	46.70	49.88	3.18	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	4.45	0.05	1.1%
25 to 50 kWh	265	0.2%	43	5.31	5.54	0.23	4.3%
50 to 75 kWh	849	0.8%	64	6.97	7.42	0.45	6.5%
75 to 100 kWh	2,154	2.0%	88	9.36	9.99	0.63	6.7%
100 to 150 kWh	8,830	8.3%	128	13.51	14.44	0.93	6.9%
150 to 200 kWh	12,179	11.5%	177	18.69	19.98	1.29	6.9%
200 to 250 kWh	13,085	12.3%	227	24.09	25.75	1.66	6.9%
250 to 300 kWh	12,360	11.6%	278	29.79	31.84	2.05	6.9%
300 to 350 kWh	10,920	10.3%	327	35.78	38.24	2.46	6.9%
350 to 400 kWh	9,220	8.7%	376	42.32	45.22	2.90	6.9%
400 to 450 kWh	7,480	7.0%	428	49.98	53.40	3.42	6.8%
450 to 500 kWh	6,090	5.7%	477	57.92	61.88	3.96	6.8%
500 to 600 kWh	8,643	8.1%	547	69.91	74.67	4.76	6.8%
600 to 700 kWh	5,227	4.9%	648	87.35	93.26	5.91	6.8%
700 to 800 kWh	3,177	3.0%	746	104.32	111.36	7.04	6.7%
800 to 900 kWh	1,974	1.9%	844	121.40	129.58	8.18	6.7%
900 to 1000 kWh	1,191	1.1%	941	138.42	147.73	9.31	6.7%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	185.67	11.68	6.7%
1500 to 2000 kWh	327	0.3%	1,651	262.22	279.78	17.56	6.7%
2000 to 3000 kWh	106	0.1%	2,173	353.37	376.99	23.62	6.7%
>= 3000 kWh	21	0.0%	3,310	551.78	588.61	36.83	6.7%
Total	106,257	100.0%	372	45.64	48.75	3.11	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	4.32	0.03	0.7%
25 to 50 kWh	265	0.2%	41	5.08	5.29	0.21	4.1%
50 to 75 kWh	849	0.8%	65	6.98	7.44	0.46	6.6%
75 to 100 kWh	2,154	2.0%	89	9.43	10.07	0.64	6.8%
100 to 150 kWh	8,830	8.3%	128	13.46	14.38	0.92	6.8%
150 to 200 kWh	12,179	11.5%	176	18.54	19.82	1.28	6.9%
200 to 250 kWh	13,085	12.3%	225	23.80	25.44	1.64	6.9%
250 to 300 kWh	12,360	11.6%	275	29.38	31.40	2.02	6.9%
300 to 350 kWh	10,920	10.3%	325	35.39	37.82	2.43	6.9%
350 to 400 kWh	9,220	8.7%	374	42.14	45.03	2.89	6.9%
400 to 450 kWh	7,480	7.0%	424	49.83	53.25	3.42	6.9%
450 to 500 kWh	6,090	5.7%	474	58.39	62.38	3.99	6.8%
500 to 600 kWh	8,643	8.1%	546	71.15	75.99	4.84	6.8%
600 to 700 kWh	5,227	4.9%	646	88.94	94.95	6.01	6.8%
700 to 800 kWh	3,177	3.0%	746	107.05	114.27	7.22	6.7%
800 to 900 kWh	1,974	1.9%	845	124.91	133.32	8.41	6.7%
900 to 1000 kWh	1,191	1.1%	948	143.49	153.13	9.64	6.7%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	196.45	12.35	6.7%
1500 to 2000 kWh	327	0.3%	1,687	277.27	295.82	18.55	6.7%
2000 to 3000 kWh	106	0.1%	2,312	390.70	416.80	26.10	6.7%
>= 3000 kWh	21	0.0%	3,424	591.34	630.80	39.46	6.7%
Total	106,257	100.0%	371	46.17	49.31	3.14	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	4.18	0.04	1.0%
25 to 50 kWh	1	0.4%	10	4.57	4.64	0.07	1.5%
50 to 75 kWh	3	1.1%	60	7.91	8.32	0.41	5.2%
75 to 100 kWh	2	0.7%	114	12.02	12.85	0.83	6.9%
100 to 150 kWh	4	1.4%	130	14.01	14.94	0.93	6.6%
150 to 200 kWh	14	5.0%	177	18.81	20.09	1.28	6.8%
200 to 250 kWh	12	4.3%	225	23.72	25.35	1.63	6.9%
250 to 300 kWh	7	2.5%	254	27.18	29.02	1.84	6.8%
300 to 350 kWh	16	5.7%	328	35.57	38.01	2.44	6.9%
350 to 400 kWh	12	4.3%	368	39.69	42.42	2.73	6.9%
400 to 450 kWh	12	4.3%	468	54.18	57.89	3.71	6.8%
450 to 500 kWh	16	5.7%	557	67.92	72.55	4.63	6.8%
500 to 600 kWh	44	15.6%	622	74.51	79.60	5.09	6.8%
600 to 700 kWh	32	11.3%	766	98.15	104.83	6.68	6.8%
700 to 800 kWh	26	9.2%	845	110.72	118.24	7.52	6.8%
800 to 900 kWh	17	6.0%	1,085	154.82	165.28	10.46	6.8%
900 to 1000 kWh	17	6.0%	1,160	167.32	178.62	11.30	6.8%
1000 to 1500 kWh	35	12.4%	1,454	221.37	236.27	14.90	6.7%
1500 to 2000 kWh	7	2.5%	1,999	322.52	344.16	21.64	6.7%
2000 to 3000 kWh	1	0.4%	2,829	477.43	509.38	31.95	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	109.43	6.94	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	4.19	0.04	1.0%
25 to 50 kWh	1	0.4%	56	8.55	8.96	0.41	4.8%
50 to 75 kWh	3	1.1%	70	9.01	9.50	0.49	5.4%
75 to 100 kWh	2	0.7%	72	7.63	8.14	0.51	6.7%
100 to 150 kWh	4	1.4%	111	12.15	12.94	0.79	6.5%
150 to 200 kWh	14	4.9%	176	19.08	20.37	1.29	6.8%
200 to 250 kWh	12	4.2%	227	24.92	26.63	1.71	6.9%
250 to 300 kWh	7	2.5%	298	33.24	35.51	2.27	6.8%
300 to 350 kWh	16	5.7%	320	35.69	38.14	2.45	6.9%
350 to 400 kWh	12	4.2%	370	42.68	45.60	2.92	6.8%
400 to 450 kWh	13	4.6%	384	45.29	48.38	3.09	6.8%
450 to 500 kWh	16	5.7%	396	47.43	50.67	3.24	6.8%
500 to 600 kWh	44	15.5%	477	58.65	62.64	3.99	6.8%
600 to 700 kWh	32	11.3%	530	66.45	70.97	4.52	6.8%
700 to 800 kWh	26	9.2%	661	88.62	94.61	5.99	6.8%
800 to 900 kWh	17	6.0%	612	80.42	85.86	5.44	6.8%
900 to 1000 kWh	17	6.0%	746	102.64	109.57	6.93	6.8%
1000 to 1500 kWh	35	12.4%	921	132.74	141.68	8.94	6.7%
1500 to 2000 kWh	7	2.5%	1,429	220.68	235.48	14.80	6.7%
2000 to 3000 kWh	1	0.4%	1,990	318.53	339.84	21.31	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	75.37	4.77	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	4.18	0.03	0.7%
25 to 50 kWh	1	0.4%	33	6.56	6.80	0.24	3.7%
50 to 75 kWh	3	1.1%	65	8.46	8.91	0.45	5.3%
75 to 100 kWh	2	0.7%	93	9.83	10.49	0.66	6.7%
100 to 150 kWh	4	1.4%	120	13.08	13.94	0.86	6.6%
150 to 200 kWh	14	4.9%	177	18.94	20.23	1.29	6.8%
200 to 250 kWh	12	4.2%	226	24.32	25.99	1.67	6.9%
250 to 300 kWh	7	2.5%	276	30.21	32.27	2.06	6.8%
300 to 350 kWh	16	5.7%	324	35.63	38.08	2.45	6.9%
350 to 400 kWh	12	4.2%	369	41.18	44.01	2.83	6.9%
400 to 450 kWh	13	4.6%	426	49.70	53.10	3.40	6.8%
450 to 500 kWh	16	5.7%	477	57.73	61.67	3.94	6.8%
500 to 600 kWh	44	15.5%	550	66.59	71.14	4.55	6.8%
600 to 700 kWh	32	11.3%	648	82.30	87.90	5.60	6.8%
700 to 800 kWh	26	9.2%	753	99.74	106.50	6.76	6.8%
800 to 900 kWh	17	6.0%	849	117.62	125.57	7.95	6.8%
900 to 1000 kWh	17	6.0%	953	134.98	144.10	9.12	6.8%
1000 to 1500 kWh	35	12.4%	1,191	177.69	189.66	11.97	6.7%
1500 to 2000 kWh	7	2.5%	1,714	271.60	289.82	18.22	6.7%
2000 to 3000 kWh	1	0.4%	2,409	397.98	424.61	26.63	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	92.40	5.86	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	4.22	0.01	0.2%
25 to 50 kWh	12	0.8%	32	4.84	4.95	0.11	2.3%
50 to 75 kWh	13	0.9%	66	7.43	7.90	0.47	6.3%
75 to 100 kWh	11	0.7%	80	8.69	9.25	0.56	6.4%
100 to 150 kWh	26	1.7%	114	12.78	13.61	0.83	6.5%
150 to 200 kWh	38	2.5%	162	17.16	18.33	1.17	6.8%
200 to 250 kWh	45	3.0%	192	20.46	21.85	1.39	6.8%
250 to 300 kWh	47	3.1%	268	28.21	30.15	1.94	6.9%
300 to 350 kWh	56	3.7%	294	31.40	33.55	2.15	6.8%
350 to 400 kWh	82	5.5%	367	39.69	42.42	2.73	6.9%
400 to 450 kWh	84	5.6%	418	45.48	48.60	3.12	6.9%
450 to 500 kWh	72	4.8%	465	51.71	55.26	3.55	6.9%
500 to 600 kWh	192	12.8%	524	59.87	63.97	4.10	6.8%
600 to 700 kWh	163	10.8%	649	78.90	84.29	5.39	6.8%
700 to 800 kWh	147	9.8%	727	92.09	98.36	6.27	6.8%
800 to 900 kWh	122	8.1%	854	115.13	122.94	7.81	6.8%
900 to 1000 kWh	100	6.7%	933	128.92	137.65	8.73	6.8%
1000 to 1500 kWh	201	13.4%	1,190	176.80	188.72	11.92	6.7%
1500 to 2000 kWh	52	3.5%	1,755	282.07	301.00	18.93	6.7%
2000 to 3000 kWh	17	1.1%	2,219	369.14	393.86	24.72	6.7%
>= 3000 kWh	1	0.1%	4,192	737.05	786.26	49.21	6.7%
Total	1,503	100.0%	686	91.93	98.16	6.23	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	4.40	0.04	0.9%
25 to 50 kWh	12	0.8%	39	5.86	6.04	0.18	3.1%
50 to 75 kWh	13	0.9%	61	6.89	7.30	0.41	6.0%
75 to 100 kWh	11	0.7%	100	10.82	11.52	0.70	6.5%
100 to 150 kWh	26	1.7%	133	14.90	15.88	0.98	6.6%
150 to 200 kWh	38	2.5%	191	20.24	21.63	1.39	6.9%
200 to 250 kWh	45	3.0%	256	28.15	30.07	1.92	6.8%
250 to 300 kWh	47	3.1%	275	29.77	31.80	2.03	6.8%
300 to 350 kWh	58	3.8%	353	38.72	41.39	2.67	6.9%
350 to 400 kWh	82	5.4%	381	41.93	44.80	2.87	6.8%
400 to 450 kWh	84	5.6%	430	48.25	51.56	3.31	6.9%
450 to 500 kWh	73	4.8%	481	55.24	59.02	3.78	6.8%
500 to 600 kWh	193	12.8%	571	68.00	72.65	4.65	6.8%
600 to 700 kWh	164	10.9%	657	80.98	86.49	5.51	6.8%
700 to 800 kWh	147	9.7%	767	99.66	106.42	6.76	6.8%
800 to 900 kWh	122	8.1%	838	112.14	119.74	7.60	6.8%
900 to 1000 kWh	100	6.6%	961	132.39	141.34	8.95	6.8%
1000 to 1500 kWh	202	13.4%	1,176	170.27	181.74	11.47	6.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	267.40	16.81	6.7%
2000 to 3000 kWh	17	1.1%	2,431	388.70	414.71	26.01	6.7%
>= 3000 kWh	1	0.1%	4,340	721.77	769.95	48.18	6.7%
Total	1,509	100.0%	701	93.24	99.55	6.31	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	4.31	0.03	0.7%
25 to 50 kWh	12	0.8%	36	5.35	5.49	0.14	2.6%
50 to 75 kWh	13	0.9%	64	7.16	7.60	0.44	6.1%
75 to 100 kWh	11	0.7%	90	9.76	10.39	0.63	6.5%
100 to 150 kWh	26	1.7%	123	13.83	14.74	0.91	6.6%
150 to 200 kWh	38	2.5%	176	18.70	19.98	1.28	6.8%
200 to 250 kWh	45	3.0%	224	24.30	25.96	1.66	6.8%
250 to 300 kWh	47	3.1%	271	28.99	30.98	1.99	6.9%
300 to 350 kWh	58	3.8%	324	35.09	37.50	2.41	6.9%
350 to 400 kWh	82	5.4%	374	40.81	43.61	2.80	6.9%
400 to 450 kWh	84	5.6%	424	46.86	50.08	3.22	6.9%
450 to 500 kWh	73	4.8%	473	53.47	57.14	3.67	6.9%
500 to 600 kWh	193	12.8%	548	63.93	68.30	4.37	6.8%
600 to 700 kWh	164	10.9%	653	79.94	85.39	5.45	6.8%
700 to 800 kWh	147	9.7%	747	95.87	102.39	6.52	6.8%
800 to 900 kWh	122	8.1%	846	113.64	121.34	7.70	6.8%
900 to 1000 kWh	100	6.6%	947	130.65	139.49	8.84	6.8%
1000 to 1500 kWh	202	13.4%	1,183	173.53	185.23	11.70	6.7%
1500 to 2000 kWh	52	3.4%	1,696	266.43	284.31	17.88	6.7%
2000 to 3000 kWh	17	1.1%	2,325	378.92	404.28	25.36	6.7%
>= 3000 kWh	1	0.1%	4,266	729.41	778.10	48.69	6.7%
Total	1,509	100.0%	693	92.55	98.81	6.27	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	4.25	0.01	0.2%
25 to 50 kWh	52	0.1%	39	4.76	4.97	0.21	4.4%
50 to 75 kWh	102	0.2%	64	6.97	7.42	0.45	6.5%
75 to 100 kWh	325	0.7%	90	9.56	10.21	0.65	6.8%
100 to 150 kWh	1,745	3.8%	128	13.57	14.49	0.92	6.8%
150 to 200 kWh	3,503	7.7%	176	18.49	19.76	1.27	6.9%
200 to 250 kWh	4,929	10.9%	226	23.87	25.51	1.64	6.9%
250 to 300 kWh	5,590	12.3%	277	29.52	31.55	2.03	6.9%
300 to 350 kWh	5,361	11.8%	329	35.74	38.20	2.46	6.9%
350 to 400 kWh	4,853	10.7%	383	42.83	45.77	2.94	6.9%
400 to 450 kWh	4,035	8.9%	435	50.57	54.03	3.46	6.8%
450 to 500 kWh	3,153	6.9%	487	59.05	63.08	4.03	6.8%
500 to 600 kWh	4,263	9.4%	560	71.66	76.53	4.87	6.8%
600 to 700 kWh	2,600	5.7%	653	88.38	94.38	6.00	6.8%
700 to 800 kWh	1,470	3.2%	734	103.41	110.41	7.00	6.8%
800 to 900 kWh	938	2.1%	826	120.39	128.52	8.13	6.8%
900 to 1000 kWh	632	1.4%	909	135.92	145.07	9.15	6.7%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	187.76	11.82	6.7%
1500 to 2000 kWh	331	0.7%	1,618	268.18	286.14	17.96	6.7%
2000 to 3000 kWh	123	0.3%	2,217	380.22	405.64	25.42	6.7%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,696.99	168.43	6.7%
Total	45,406	100.0%	430	54.33	58.03	3.70	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	4.33	0.03	0.7%
25 to 50 kWh	53	0.1%	42	5.17	5.38	0.21	4.1%
50 to 75 kWh	103	0.2%	65	7.15	7.60	0.45	6.3%
75 to 100 kWh	325	0.7%	89	9.54	10.18	0.64	6.7%
100 to 150 kWh	1,746	3.8%	130	13.73	14.67	0.94	6.8%
150 to 200 kWh	3,509	7.7%	178	18.80	20.09	1.29	6.9%
200 to 250 kWh	4,932	10.9%	226	23.76	25.39	1.63	6.9%
250 to 300 kWh	5,591	12.3%	273	28.76	30.74	1.98	6.9%
300 to 350 kWh	5,365	11.8%	320	33.71	36.03	2.32	6.9%
350 to 400 kWh	4,853	10.7%	367	38.78	41.45	2.67	6.9%
400 to 450 kWh	4,036	8.9%	412	43.85	46.87	3.02	6.9%
450 to 500 kWh	3,156	6.9%	461	49.30	52.70	3.40	6.9%
500 to 600 kWh	4,266	9.4%	531	57.59	61.56	3.97	6.9%
600 to 700 kWh	2,602	5.7%	640	71.72	76.64	4.92	6.9%
700 to 800 kWh	1,472	3.2%	759	88.92	95.01	6.09	6.8%
800 to 900 kWh	938	2.1%	865	105.60	112.81	7.21	6.8%
900 to 1000 kWh	635	1.4%	983	125.50	134.03	8.53	6.8%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	182.65	11.57	6.8%
1500 to 2000 kWh	332	0.7%	1,786	264.85	282.66	17.81	6.7%
2000 to 3000 kWh	123	0.3%	2,421	375.71	400.89	25.18	6.7%
>= 3000 kWh	16	0.0%	3,783	613.71	654.73	41.02	6.7%
Total	45,439	100.0%	424	48.27	51.57	3.31	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	4.29	0.02	0.5%
25 to 50 kWh	53	0.1%	40	4.98	5.19	0.21	4.2%
50 to 75 kWh	103	0.2%	64	7.06	7.51	0.45	6.4%
75 to 100 kWh	325	0.7%	89	9.55	10.19	0.64	6.7%
100 to 150 kWh	1,746	3.8%	129	13.65	14.58	0.93	6.8%
150 to 200 kWh	3,509	7.7%	177	18.65	19.93	1.28	6.9%
200 to 250 kWh	4,932	10.9%	226	23.81	25.45	1.64	6.9%
250 to 300 kWh	5,591	12.3%	275	29.14	31.15	2.01	6.9%
300 to 350 kWh	5,365	11.8%	325	34.72	37.12	2.40	6.9%
350 to 400 kWh	4,853	10.7%	375	40.80	43.61	2.81	6.9%
400 to 450 kWh	4,036	8.9%	424	47.21	50.45	3.24	6.9%
450 to 500 kWh	3,156	6.9%	474	54.18	57.89	3.71	6.8%
500 to 600 kWh	4,266	9.4%	546	64.63	69.04	4.41	6.8%
600 to 700 kWh	2,602	5.7%	646	80.05	85.51	5.46	6.8%
700 to 800 kWh	1,472	3.2%	747	96.17	102.71	6.54	6.8%
800 to 900 kWh	938	2.1%	845	113.00	120.67	7.67	6.8%
900 to 1000 kWh	635	1.4%	946	130.71	139.55	8.84	6.8%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	185.21	11.70	6.7%
1500 to 2000 kWh	332	0.7%	1,702	266.51	284.40	17.89	6.7%
2000 to 3000 kWh	123	0.3%	2,319	377.96	403.27	25.31	6.7%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,675.86	104.73	6.7%
Total	45,439	100.0%	427	51.30	54.81	3.50	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	4.20	0.02	0.5%
25 to 50 kWh	51	0.1%	39	5.04	5.27	0.23	4.6%
50 to 75 kWh	181	0.5%	64	6.97	7.42	0.45	6.5%
75 to 100 kWh	490	1.4%	88	9.26	9.89	0.63	6.8%
100 to 150 kWh	2,592	7.3%	124	13.06	13.95	0.89	6.8%
150 to 200 kWh	4,528	12.7%	168	17.65	18.87	1.22	6.9%
200 to 250 kWh	5,489	15.4%	214	22.59	24.15	1.56	6.9%
250 to 300 kWh	5,252	14.8%	262	27.87	29.79	1.92	6.9%
300 to 350 kWh	4,261	12.0%	310	33.64	35.96	2.32	6.9%
350 to 400 kWh	3,335	9.4%	359	40.24	43.00	2.76	6.9%
400 to 450 kWh	2,480	7.0%	403	47.21	50.44	3.23	6.8%
450 to 500 kWh	1,731	4.9%	455	55.97	59.79	3.82	6.8%
500 to 600 kWh	2,225	6.3%	514	66.47	70.99	4.52	6.8%
600 to 700 kWh	1,192	3.4%	610	84.04	89.73	5.69	6.8%
700 to 800 kWh	693	1.9%	695	99.73	106.46	6.73	6.7%
800 to 900 kWh	408	1.1%	783	116.08	123.90	7.82	6.7%
900 to 1000 kWh	219	0.6%	853	129.16	137.85	8.69	6.7%
1000 to 1500 kWh	335	0.9%	1,059	167.46	178.71	11.25	6.7%
1500 to 2000 kWh	52	0.1%	1,525	254.47	271.51	17.04	6.7%
2000 to 3000 kWh	19	0.1%	2,094	360.81	384.93	24.12	6.7%
>= 3000 kWh	1	0.0%	3,708	662.16	706.34	44.18	6.7%
Total	35,550	100.0%	319	38.02	40.61	2.60	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	4.55	0.06	1.3%
25 to 50 kWh	51	0.1%	44	5.57	5.80	0.23	4.1%
50 to 75 kWh	181	0.5%	66	7.29	7.75	0.46	6.3%
75 to 100 kWh	490	1.4%	91	9.77	10.43	0.66	6.8%
100 to 150 kWh	2,593	7.3%	134	14.12	15.09	0.97	6.9%
150 to 200 kWh	4,528	12.7%	185	19.44	20.78	1.34	6.9%
200 to 250 kWh	5,490	15.4%	237	24.91	26.62	1.71	6.9%
250 to 300 kWh	5,253	14.8%	286	30.18	32.26	2.08	6.9%
300 to 350 kWh	4,261	12.0%	338	35.76	38.23	2.47	6.9%
350 to 400 kWh	3,337	9.4%	389	41.38	44.23	2.85	6.9%
400 to 450 kWh	2,480	7.0%	443	47.62	50.90	3.28	6.9%
450 to 500 kWh	1,733	4.9%	492	53.41	57.09	3.68	6.9%
500 to 600 kWh	2,228	6.3%	576	64.21	68.62	4.41	6.9%
600 to 700 kWh	1,194	3.4%	682	79.48	84.93	5.45	6.9%
700 to 800 kWh	694	2.0%	800	98.28	104.98	6.70	6.8%
800 to 900 kWh	408	1.1%	909	116.74	124.67	7.93	6.8%
900 to 1000 kWh	219	0.6%	1,042	139.66	149.12	9.46	6.8%
1000 to 1500 kWh	336	0.9%	1,279	180.96	193.16	12.20	6.7%
1500 to 2000 kWh	55	0.2%	1,782	268.42	286.45	18.03	6.7%
2000 to 3000 kWh	19	0.1%	2,449	384.64	410.41	25.77	6.7%
>= 3000 kWh	1	0.0%	3,336	539.45	575.52	36.07	6.7%
Total	35,567	100.0%	353	39.23	41.92	2.69	6.9%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	4.38	0.04	0.9%
25 to 50 kWh	51	0.1%	41	5.31	5.53	0.22	4.1%
50 to 75 kWh	181	0.5%	65	7.13	7.59	0.46	6.5%
75 to 100 kWh	490	1.4%	90	9.52	10.16	0.64	6.7%
100 to 150 kWh	2,593	7.3%	129	13.59	14.52	0.93	6.8%
150 to 200 kWh	4,528	12.7%	176	18.55	19.82	1.27	6.8%
200 to 250 kWh	5,490	15.4%	225	23.75	25.38	1.63	6.9%
250 to 300 kWh	5,253	14.8%	274	29.03	31.03	2.00	6.9%
300 to 350 kWh	4,261	12.0%	324	34.70	37.09	2.39	6.9%
350 to 400 kWh	3,337	9.4%	374	40.81	43.61	2.80	6.9%
400 to 450 kWh	2,480	7.0%	423	47.42	50.67	3.25	6.9%
450 to 500 kWh	1,733	4.9%	474	54.69	58.44	3.75	6.9%
500 to 600 kWh	2,228	6.3%	545	65.34	69.80	4.46	6.8%
600 to 700 kWh	1,194	3.4%	646	81.76	87.33	5.57	6.8%
700 to 800 kWh	694	2.0%	747	99.01	105.72	6.71	6.8%
800 to 900 kWh	408	1.1%	846	116.41	124.28	7.87	6.8%
900 to 1000 kWh	219	0.6%	947	134.41	143.49	9.08	6.8%
1000 to 1500 kWh	336	0.9%	1,169	174.20	185.93	11.73	6.7%
1500 to 2000 kWh	55	0.2%	1,655	261.53	279.07	17.54	6.7%
2000 to 3000 kWh	19	0.1%	2,270	372.67	397.61	24.94	6.7%
>= 3000 kWh	1	0.0%	3,522	600.81	640.93	40.12	6.7%
Total	35,567	100.0%	336	38.64	41.28	2.64	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	4.16	0.00	0.0%
25 to 50 kWh	1	0.4%	42	4.42	4.73	0.31	7.0%
50 to 75 kWh	4	1.7%	73	7.93	8.43	0.50	6.3%
75 to 100 kWh	2	0.8%	72	7.60	8.07	0.47	6.2%
100 to 150 kWh	4	1.7%	138	14.54	15.53	0.99	6.8%
150 to 200 kWh	4	1.7%	175	18.77	20.01	1.24	6.6%
200 to 250 kWh	6	2.5%	145	16.15	17.20	1.05	6.5%
250 to 300 kWh	3	1.3%	239	25.25	26.96	1.71	6.8%
300 to 350 kWh	6	2.5%	299	32.19	34.35	2.16	6.7%
350 to 400 kWh	6	2.5%	392	41.84	44.72	2.88	6.9%
400 to 450 kWh	11	4.6%	443	47.23	50.48	3.25	6.9%
450 to 500 kWh	7	2.9%	593	66.95	71.54	4.59	6.9%
500 to 600 kWh	20	8.4%	608	69.64	74.41	4.77	6.8%
600 to 700 kWh	19	8.0%	752	92.69	99.01	6.32	6.8%
700 to 800 kWh	27	11.3%	863	107.94	115.30	7.36	6.8%
800 to 900 kWh	26	10.9%	978	127.01	135.64	8.63	6.8%
900 to 1000 kWh	19	8.0%	1,093	146.49	156.43	9.94	6.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	224.45	14.19	6.7%
1500 to 2000 kWh	10	4.2%	1,842	283.57	302.65	19.08	6.7%
2000 to 3000 kWh	2	0.8%	3,046	508.44	542.48	34.04	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	135.52	8.59	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	4.10	0.00	0.0%
25 to 50 kWh	1	0.4%	51	5.35	5.72	0.37	6.9%
50 to 75 kWh	4	1.7%	51	5.70	6.02	0.32	5.6%
75 to 100 kWh	2	0.8%	105	11.00	11.76	0.76	6.9%
100 to 150 kWh	4	1.7%	122	12.92	13.78	0.86	6.7%
150 to 200 kWh	4	1.7%	182	19.37	20.65	1.28	6.6%
200 to 250 kWh	6	2.5%	319	34.76	37.13	2.37	6.8%
250 to 300 kWh	3	1.3%	326	36.64	39.15	2.51	6.9%
300 to 350 kWh	6	2.5%	352	38.25	40.84	2.59	6.8%
350 to 400 kWh	6	2.5%	358	37.76	40.36	2.60	6.9%
400 to 450 kWh	11	4.6%	416	44.07	47.10	3.03	6.9%
450 to 500 kWh	7	2.9%	371	39.19	41.89	2.70	6.9%
500 to 600 kWh	20	8.4%	482	52.30	55.89	3.59	6.9%
600 to 700 kWh	19	8.0%	553	61.31	65.51	4.20	6.9%
700 to 800 kWh	27	11.3%	631	69.58	74.35	4.77	6.9%
800 to 900 kWh	26	10.9%	723	81.55	87.15	5.60	6.9%
900 to 1000 kWh	19	8.0%	794	90.19	96.37	6.18	6.9%
1000 to 1500 kWh	59	24.8%	988	119.90	128.08	8.18	6.8%
1500 to 2000 kWh	10	4.2%	1,424	192.06	205.06	13.00	6.8%
2000 to 3000 kWh	2	0.8%	1,803	258.11	275.51	17.40	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	85.98	5.49	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	4.13	0.00	0.0%
25 to 50 kWh	1	0.4%	47	4.89	5.23	0.34	7.0%
50 to 75 kWh	4	1.7%	62	6.81	7.22	0.41	6.0%
75 to 100 kWh	2	0.8%	88	9.30	9.92	0.62	6.7%
100 to 150 kWh	4	1.7%	130	13.73	14.66	0.93	6.8%
150 to 200 kWh	4	1.7%	178	19.07	20.33	1.26	6.6%
200 to 250 kWh	6	2.5%	232	25.45	27.16	1.71	6.7%
250 to 300 kWh	3	1.3%	282	30.94	33.05	2.11	6.8%
300 to 350 kWh	6	2.5%	325	35.17	37.54	2.37	6.7%
350 to 400 kWh	6	2.5%	375	39.80	42.54	2.74	6.9%
400 to 450 kWh	11	4.6%	430	45.65	48.79	3.14	6.9%
450 to 500 kWh	7	2.9%	482	53.07	56.72	3.65	6.9%
500 to 600 kWh	20	8.4%	545	60.97	65.15	4.18	6.9%
600 to 700 kWh	19	8.0%	652	77.00	82.26	5.26	6.8%
700 to 800 kWh	27	11.3%	748	88.82	94.89	6.07	6.8%
800 to 900 kWh	26	10.9%	851	104.28	111.40	7.12	6.8%
900 to 1000 kWh	19	8.0%	943	118.34	126.40	8.06	6.8%
1000 to 1500 kWh	59	24.8%	1,217	165.27	176.47	11.20	6.8%
1500 to 2000 kWh	10	4.2%	1,633	237.82	253.86	16.04	6.7%
2000 to 3000 kWh	2	0.8%	2,424	383.27	409.00	25.73	6.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	110.81	7.05	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	4.18	0.01	0.2%
25 to 50 kWh	3	0.5%	48	5.57	5.84	0.27	4.8%
50 to 75 kWh	3	0.5%	62	6.56	6.99	0.43	6.6%
75 to 100 kWh	4	0.6%	89	9.89	10.54	0.65	6.6%
100 to 150 kWh	3	0.5%	94	10.93	11.61	0.68	6.2%
150 to 200 kWh	4	0.6%	180	18.91	20.22	1.31	6.9%
200 to 250 kWh	11	1.7%	198	21.21	22.64	1.43	6.7%
250 to 300 kWh	11	1.7%	222	23.28	24.88	1.60	6.9%
300 to 350 kWh	14	2.1%	293	30.79	32.90	2.11	6.9%
350 to 400 kWh	20	3.0%	358	37.95	40.56	2.61	6.9%
400 to 450 kWh	22	3.3%	367	39.65	42.36	2.71	6.8%
450 to 500 kWh	28	4.2%	435	46.73	49.95	3.22	6.9%
500 to 600 kWh	57	8.6%	507	55.54	59.36	3.82	6.9%
600 to 700 kWh	54	8.2%	599	67.33	71.95	4.62	6.9%
700 to 800 kWh	60	9.1%	667	77.77	83.09	5.32	6.8%
800 to 900 kWh	61	9.3%	771	93.49	99.87	6.38	6.8%
900 to 1000 kWh	58	8.8%	827	103.32	110.36	7.04	6.8%
1000 to 1500 kWh	171	25.9%	1,130	157.99	168.68	10.69	6.8%
1500 to 2000 kWh	50	7.6%	1,636	252.14	269.10	16.96	6.7%
2000 to 3000 kWh	15	2.3%	2,245	365.75	390.28	24.53	6.7%
>= 3000 kWh	2	0.3%	3,043	514.71	549.15	34.44	6.7%
Total	659	100.0%	833	111.35	118.90	7.55	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	4.54	0.04	0.9%
25 to 50 kWh	3	0.5%	26	4.36	4.42	0.06	1.4%
50 to 75 kWh	3	0.5%	69	7.32	7.76	0.44	6.0%
75 to 100 kWh	4	0.6%	85	9.59	10.21	0.62	6.5%
100 to 150 kWh	3	0.5%	162	17.49	18.66	1.17	6.7%
150 to 200 kWh	4	0.6%	194	20.33	21.73	1.40	6.9%
200 to 250 kWh	11	1.7%	257	27.32	29.18	1.86	6.8%
250 to 300 kWh	11	1.7%	333	35.00	37.42	2.42	6.9%
300 to 350 kWh	14	2.1%	359	37.69	40.28	2.59	6.9%
350 to 400 kWh	20	3.0%	393	41.50	44.35	2.85	6.9%
400 to 450 kWh	22	3.3%	477	51.49	55.02	3.53	6.9%
450 to 500 kWh	28	4.2%	522	55.12	58.91	3.79	6.9%
500 to 600 kWh	57	8.6%	606	64.58	69.03	4.45	6.9%
600 to 700 kWh	54	8.2%	700	75.06	80.23	5.17	6.9%
700 to 800 kWh	60	9.1%	828	91.23	97.50	6.27	6.9%
800 to 900 kWh	61	9.3%	924	102.86	109.93	7.07	6.9%
900 to 1000 kWh	58	8.8%	1,088	124.97	133.53	8.56	6.8%
1000 to 1500 kWh	171	25.9%	1,288	156.50	167.18	10.68	6.8%
1500 to 2000 kWh	50	7.6%	1,826	246.00	262.65	16.65	6.8%
2000 to 3000 kWh	15	2.3%	2,271	324.12	345.98	21.86	6.7%
>= 3000 kWh	2	0.3%	3,531	542.99	579.41	36.42	6.7%
Total	659	100.0%	972	116.39	124.33	7.94	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	4.36	0.02	0.5%
25 to 50 kWh	3	0.5%	37	4.96	5.13	0.17	3.4%
50 to 75 kWh	3	0.5%	65	6.94	7.38	0.44	6.3%
75 to 100 kWh	4	0.6%	87	9.74	10.37	0.63	6.5%
100 to 150 kWh	3	0.5%	128	14.21	15.14	0.93	6.5%
150 to 200 kWh	4	0.6%	187	19.62	20.97	1.35	6.9%
200 to 250 kWh	11	1.7%	228	24.26	25.91	1.65	6.8%
250 to 300 kWh	11	1.7%	277	29.14	31.15	2.01	6.9%
300 to 350 kWh	14	2.1%	326	34.24	36.59	2.35	6.9%
350 to 400 kWh	20	3.0%	376	39.71	42.44	2.73	6.9%
400 to 450 kWh	22	3.3%	422	45.57	48.69	3.12	6.8%
450 to 500 kWh	28	4.2%	478	50.89	54.39	3.50	6.9%
500 to 600 kWh	57	8.6%	557	60.06	64.19	4.13	6.9%
600 to 700 kWh	54	8.2%	649	71.19	76.09	4.90	6.9%
700 to 800 kWh	60	9.1%	747	84.50	90.29	5.79	6.9%
800 to 900 kWh	61	9.3%	848	98.18	104.90	6.72	6.8%
900 to 1000 kWh	58	8.8%	957	114.14	121.95	7.81	6.8%
1000 to 1500 kWh	171	25.9%	1,209	157.24	167.93	10.69	6.8%
1500 to 2000 kWh	50	7.6%	1,730	249.08	265.89	16.81	6.7%
2000 to 3000 kWh	15	2.3%	2,258	344.94	368.13	23.19	6.7%
>= 3000 kWh	2	0.3%	3,287	528.85	564.28	35.43	6.7%
Total	659	100.0%	902	113.87	121.61	7.75	6.8%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	4.20	0.00	0.0%
25 to 50 kWh	486	0.2%	38	5.11	5.21	0.10	2.0%
50 to 75 kWh	1,522	0.5%	65	7.51	7.73	0.22	2.9%
75 to 100 kWh	3,847	1.4%	90	10.17	10.47	0.30	2.9%
100 to 150 kWh	17,057	6.0%	128	14.39	14.82	0.43	3.0%
150 to 200 kWh	26,819	9.4%	176	19.75	20.35	0.60	3.0%
200 to 250 kWh	31,961	11.3%	225	25.32	26.08	0.76	3.0%
250 to 300 kWh	32,373	11.4%	275	31.32	32.27	0.95	3.0%
300 to 350 kWh	29,507	10.4%	327	37.92	39.06	1.14	3.0%
350 to 400 kWh	26,046	9.2%	379	45.33	46.70	1.37	3.0%
400 to 450 kWh	21,773	7.7%	430	53.56	55.17	1.61	3.0%
450 to 500 kWh	17,872	6.3%	484	63.11	65.00	1.89	3.0%
500 to 600 kWh	26,056	9.2%	558	77.08	79.38	2.30	3.0%
600 to 700 kWh	16,675	5.9%	661	97.06	99.93	2.87	3.0%
700 to 800 kWh	10,468	3.7%	763	117.06	120.51	3.45	2.9%
800 to 900 kWh	6,760	2.4%	868	137.50	141.54	4.04	2.9%
900 to 1000 kWh	4,376	1.5%	973	158.13	162.77	4.64	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	205.32	211.33	6.01	2.9%
1500 to 2000 kWh	1,444	0.5%	1,737	309.24	318.26	9.02	2.9%
2000 to 3000 kWh	496	0.2%	2,377	436.89	449.60	12.71	2.9%
>= 3000 kWh	65	0.0%	6,124	1,184.06	1,218.37	34.31	2.9%
Total	283,819	100.0%	417	56.71	58.40	1.69	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.41	4.44	0.03	0.7%
25 to 50 kWh	504	0.2%	43	5.60	5.71	0.11	2.0%
50 to 75 kWh	1,524	0.5%	65	7.53	7.75	0.22	2.9%
75 to 100 kWh	3,853	1.4%	89	10.09	10.39	0.30	3.0%
100 to 150 kWh	17,070	6.0%	128	14.50	14.93	0.43	3.0%
150 to 200 kWh	26,837	9.4%	177	19.96	20.56	0.60	3.0%
200 to 250 kWh	31,980	11.3%	226	25.58	26.36	0.78	3.0%
250 to 300 kWh	32,387	11.4%	274	31.24	32.18	0.94	3.0%
300 to 350 kWh	29,524	10.4%	322	37.09	38.22	1.13	3.0%
350 to 400 kWh	26,061	9.2%	370	43.34	44.65	1.31	3.0%
400 to 450 kWh	21,785	7.7%	419	50.29	51.80	1.51	3.0%
450 to 500 kWh	17,887	6.3%	465	57.54	59.27	1.73	3.0%
500 to 600 kWh	26,072	9.2%	535	69.09	71.16	2.07	3.0%
600 to 700 kWh	16,690	5.9%	632	85.96	88.52	2.56	3.0%
700 to 800 kWh	10,482	3.7%	730	103.60	106.67	3.07	3.0%
800 to 900 kWh	6,765	2.4%	824	120.58	124.15	3.57	3.0%
900 to 1000 kWh	4,382	1.5%	920	138.04	142.11	4.07	2.9%
1000 to 1500 kWh	7,981	2.8%	1,145	178.91	184.16	5.25	2.9%
1500 to 2000 kWh	1,451	0.5%	1,651	270.94	278.86	7.92	2.9%
2000 to 3000 kWh	498	0.2%	2,255	383.22	394.40	11.18	2.9%
>= 3000 kWh	65	0.0%	3,461	608.61	626.31	17.70	2.9%
Total	284,068	100.0%	404	52.14	53.70	1.56	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.31	4.32	0.01	0.2%
25 to 50 kWh	504	0.2%	40	5.35	5.46	0.11	2.1%
50 to 75 kWh	1,524	0.5%	65	7.52	7.74	0.22	2.9%
75 to 100 kWh	3,853	1.4%	89	10.13	10.43	0.30	3.0%
100 to 150 kWh	17,070	6.0%	128	14.44	14.88	0.44	3.0%
150 to 200 kWh	26,837	9.4%	176	19.85	20.45	0.60	3.0%
200 to 250 kWh	31,980	11.3%	225	25.45	26.22	0.77	3.0%
250 to 300 kWh	32,387	11.4%	275	31.28	32.22	0.94	3.0%
300 to 350 kWh	29,524	10.4%	325	37.51	38.64	1.13	3.0%
350 to 400 kWh	26,061	9.2%	374	44.34	45.67	1.33	3.0%
400 to 450 kWh	21,785	7.7%	424	51.93	53.49	1.56	3.0%
450 to 500 kWh	17,887	6.3%	474	60.33	62.13	1.80	3.0%
500 to 600 kWh	26,072	9.2%	546	73.09	75.27	2.18	3.0%
600 to 700 kWh	16,690	5.9%	647	91.51	94.23	2.72	3.0%
700 to 800 kWh	10,482	3.7%	747	110.33	113.59	3.26	3.0%
800 to 900 kWh	6,765	2.4%	846	129.05	132.85	3.80	2.9%
900 to 1000 kWh	4,382	1.5%	947	148.09	152.45	4.36	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	192.12	197.75	5.63	2.9%
1500 to 2000 kWh	1,451	0.5%	1,694	290.10	298.57	8.47	2.9%
2000 to 3000 kWh	498	0.2%	2,316	410.08	422.02	11.94	2.9%
>= 3000 kWh	65	0.0%	4,793	896.33	922.34	26.01	2.9%
Total	284,068	100.0%	411	54.43	56.05	1.62	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	4.22	0.00	0.0%
25 to 50 kWh	169	0.1%	37	5.16	5.26	0.10	1.9%
50 to 75 kWh	469	0.3%	65	7.63	7.85	0.22	2.9%
75 to 100 kWh	1,188	0.9%	90	10.31	10.62	0.31	3.0%
100 to 150 kWh	5,604	4.0%	130	14.69	15.13	0.44	3.0%
150 to 200 kWh	10,057	7.2%	180	20.27	20.88	0.61	3.0%
200 to 250 kWh	13,323	9.6%	231	26.01	26.79	0.78	3.0%
250 to 300 kWh	14,698	10.5%	283	32.17	33.14	0.97	3.0%
300 to 350 kWh	14,237	10.2%	336	38.92	40.10	1.18	3.0%
350 to 400 kWh	13,378	9.6%	388	46.27	47.67	1.40	3.0%
400 to 450 kWh	11,689	8.4%	442	54.58	56.23	1.65	3.0%
450 to 500 kWh	9,931	7.1%	496	63.90	65.81	1.91	3.0%
500 to 600 kWh	14,878	10.7%	572	78.10	80.42	2.32	3.0%
600 to 700 kWh	9,991	7.2%	677	98.47	101.39	2.92	3.0%
700 to 800 kWh	6,344	4.5%	780	118.90	122.41	3.51	3.0%
800 to 900 kWh	4,154	3.0%	886	139.92	144.03	4.11	2.9%
900 to 1000 kWh	2,774	2.0%	993	161.19	165.92	4.73	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	207.74	213.82	6.08	2.9%
1500 to 2000 kWh	946	0.7%	1,754	312.82	321.93	9.11	2.9%
2000 to 3000 kWh	336	0.2%	2,377	436.99	449.70	12.71	2.9%
>= 3000 kWh	40	0.0%	7,745	1,506.00	1,549.63	43.63	2.9%
Total	139,432	100.0%	471	65.03	66.97	1.93	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.35	4.37	0.02	0.5%
25 to 50 kWh	171	0.1%	41	5.59	5.70	0.11	2.0%
50 to 75 kWh	471	0.3%	64	7.66	7.87	0.21	2.7%
75 to 100 kWh	1,190	0.9%	88	10.12	10.41	0.29	2.9%
100 to 150 kWh	5,610	4.0%	126	14.31	14.74	0.43	3.0%
150 to 200 kWh	10,070	7.2%	173	19.56	20.15	0.59	3.0%
200 to 250 kWh	13,331	9.6%	221	24.97	25.72	0.75	3.0%
250 to 300 kWh	14,706	10.5%	267	30.35	31.27	0.92	3.0%
300 to 350 kWh	14,249	10.2%	314	35.85	36.94	1.09	3.0%
350 to 400 kWh	13,384	9.6%	361	41.81	43.08	1.27	3.0%
400 to 450 kWh	11,695	8.4%	407	48.15	49.60	1.45	3.0%
450 to 500 kWh	9,940	7.1%	453	54.97	56.62	1.65	3.0%
500 to 600 kWh	14,887	10.7%	521	65.92	67.89	1.97	3.0%
600 to 700 kWh	10,000	7.2%	617	82.37	84.82	2.45	3.0%
700 to 800 kWh	6,351	4.6%	714	99.72	102.68	2.96	3.0%
800 to 900 kWh	4,157	3.0%	806	116.44	119.89	3.45	3.0%
900 to 1000 kWh	2,778	2.0%	899	133.45	137.39	3.94	3.0%
1000 to 1500 kWh	5,153	3.7%	1,134	176.42	181.60	5.18	2.9%
1500 to 2000 kWh	950	0.7%	1,639	268.55	276.41	7.86	2.9%
2000 to 3000 kWh	338	0.2%	2,264	384.54	395.76	11.22	2.9%
>= 3000 kWh	40	0.0%	3,518	617.36	635.32	17.96	2.9%
Total	139,555	100.0%	435	56.36	58.04	1.68	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.28	4.29	0.01	0.2%
25 to 50 kWh	171	0.1%	39	5.38	5.48	0.10	1.9%
50 to 75 kWh	471	0.3%	64	7.65	7.86	0.21	2.7%
75 to 100 kWh	1,190	0.9%	89	10.21	10.52	0.31	3.0%
100 to 150 kWh	5,610	4.0%	128	14.50	14.94	0.44	3.0%
150 to 200 kWh	10,070	7.2%	177	19.91	20.51	0.60	3.0%
200 to 250 kWh	13,331	9.6%	226	25.49	26.26	0.77	3.0%
250 to 300 kWh	14,706	10.5%	275	31.26	32.21	0.95	3.0%
300 to 350 kWh	14,249	10.2%	325	37.39	38.52	1.13	3.0%
350 to 400 kWh	13,384	9.6%	374	44.04	45.37	1.33	3.0%
400 to 450 kWh	11,695	8.4%	424	51.37	52.91	1.54	3.0%
450 to 500 kWh	9,940	7.1%	474	59.44	61.22	1.78	3.0%
500 to 600 kWh	14,887	10.7%	547	72.01	74.16	2.15	3.0%
600 to 700 kWh	10,000	7.2%	647	90.42	93.11	2.69	3.0%
700 to 800 kWh	6,351	4.6%	747	109.31	112.55	3.24	3.0%
800 to 900 kWh	4,157	3.0%	846	128.19	131.97	3.78	2.9%
900 to 1000 kWh	2,778	2.0%	946	147.33	151.67	4.34	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	192.09	197.72	5.63	2.9%
1500 to 2000 kWh	950	0.7%	1,697	290.69	299.18	8.49	2.9%
2000 to 3000 kWh	338	0.2%	2,321	410.78	422.74	11.96	2.9%
>= 3000 kWh	40	0.0%	5,632	1,061.68	1,092.48	30.80	2.9%
Total	139,555	100.0%	453	60.71	62.52	1.81	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	4.19	0.00	0.0%
25 to 50 kWh	300	0.2%	38	5.09	5.19	0.10	2.0%
50 to 75 kWh	1,030	0.7%	65	7.45	7.66	0.21	2.8%
75 to 100 kWh	2,640	1.9%	89	10.11	10.41	0.30	3.0%
100 to 150 kWh	11,416	8.1%	126	14.24	14.67	0.43	3.0%
150 to 200 kWh	16,702	11.8%	173	19.44	20.03	0.59	3.0%
200 to 250 kWh	18,564	13.1%	220	24.84	25.59	0.75	3.0%
250 to 300 kWh	17,607	12.4%	269	30.62	31.54	0.92	3.0%
300 to 350 kWh	15,178	10.7%	318	37.00	38.11	1.11	3.0%
350 to 400 kWh	12,548	8.9%	368	44.36	45.69	1.33	3.0%
400 to 450 kWh	9,955	7.0%	416	52.43	54.00	1.57	3.0%
450 to 500 kWh	7,818	5.5%	468	62.19	64.05	1.86	3.0%
500 to 600 kWh	10,865	7.7%	539	76.01	78.27	2.26	3.0%
600 to 700 kWh	6,416	4.5%	637	95.36	98.18	2.82	3.0%
700 to 800 kWh	3,864	2.7%	737	115.26	118.65	3.39	2.9%
800 to 900 kWh	2,380	1.7%	836	134.81	138.77	3.96	2.9%
900 to 1000 kWh	1,408	1.0%	939	155.31	159.86	4.55	2.9%
1000 to 1500 kWh	2,358	1.7%	1,179	203.16	209.10	5.94	2.9%
1500 to 2000 kWh	379	0.3%	1,696	306.29	315.20	8.91	2.9%
2000 to 3000 kWh	125	0.1%	2,398	445.86	458.81	12.95	2.9%
>= 3000 kWh	22	0.0%	3,545	674.50	694.07	19.57	2.9%
Total	141,705	100.0%	357	47.55	48.97	1.42	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.46	4.49	0.03	0.7%
25 to 50 kWh	316	0.2%	43	5.58	5.69	0.11	2.0%
50 to 75 kWh	1,030	0.7%	65	7.48	7.70	0.22	2.9%
75 to 100 kWh	2,644	1.9%	89	10.07	10.37	0.30	3.0%
100 to 150 kWh	11,423	8.1%	129	14.59	15.02	0.43	2.9%
150 to 200 kWh	16,707	11.8%	179	20.20	20.81	0.61	3.0%
200 to 250 kWh	18,575	13.1%	230	26.01	26.79	0.78	3.0%
250 to 300 kWh	17,613	12.4%	280	31.96	32.93	0.97	3.0%
300 to 350 kWh	15,181	10.7%	330	38.24	39.39	1.15	3.0%
350 to 400 kWh	12,557	8.9%	380	44.96	46.31	1.35	3.0%
400 to 450 kWh	9,960	7.0%	432	52.78	54.37	1.59	3.0%
450 to 500 kWh	7,823	5.5%	480	60.82	62.64	1.82	3.0%
500 to 600 kWh	10,871	7.7%	553	73.43	75.62	2.19	3.0%
600 to 700 kWh	6,421	4.5%	654	91.71	94.43	2.72	3.0%
700 to 800 kWh	3,871	2.7%	755	110.22	113.47	3.25	2.9%
800 to 900 kWh	2,382	1.7%	855	128.74	132.53	3.79	2.9%
900 to 1000 kWh	1,410	1.0%	957	147.95	152.30	4.35	2.9%
1000 to 1500 kWh	2,361	1.7%	1,164	186.74	192.21	5.47	2.9%
1500 to 2000 kWh	382	0.3%	1,669	280.71	288.91	8.20	2.9%
2000 to 3000 kWh	125	0.1%	2,214	381.93	393.06	11.13	2.9%
>= 3000 kWh	22	0.0%	3,312	588.01	605.11	17.10	2.9%
Total	141,824	100.0%	367	47.04	48.44	1.40	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.33	4.34	0.01	0.2%
25 to 50 kWh	316	0.2%	41	5.33	5.44	0.11	2.1%
50 to 75 kWh	1,030	0.7%	65	7.46	7.68	0.22	2.9%
75 to 100 kWh	2,644	1.9%	89	10.09	10.39	0.30	3.0%
100 to 150 kWh	11,423	8.1%	128	14.41	14.85	0.44	3.1%
150 to 200 kWh	16,707	11.8%	176	19.82	20.42	0.60	3.0%
200 to 250 kWh	18,575	13.1%	225	25.42	26.19	0.77	3.0%
250 to 300 kWh	17,613	12.4%	275	31.29	32.24	0.95	3.0%
300 to 350 kWh	15,181	10.7%	324	37.62	38.75	1.13	3.0%
350 to 400 kWh	12,557	8.9%	374	44.66	46.00	1.34	3.0%
400 to 450 kWh	9,960	7.0%	424	52.60	54.18	1.58	3.0%
450 to 500 kWh	7,823	5.5%	474	61.51	63.35	1.84	3.0%
500 to 600 kWh	10,871	7.7%	546	74.72	76.94	2.22	3.0%
600 to 700 kWh	6,421	4.5%	646	93.54	96.31	2.77	3.0%
700 to 800 kWh	3,871	2.7%	746	112.74	116.06	3.32	2.9%
800 to 900 kWh	2,382	1.7%	845	131.77	135.65	3.88	2.9%
900 to 1000 kWh	1,410	1.0%	948	151.63	156.08	4.45	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	194.95	200.66	5.71	2.9%
1500 to 2000 kWh	382	0.3%	1,683	293.49	302.05	8.56	2.9%
2000 to 3000 kWh	125	0.1%	2,306	413.96	426.00	12.04	2.9%
>= 3000 kWh	22	0.0%	3,428	631.26	649.59	18.33	2.9%
Total	141,824	100.0%	362	47.30	48.71	1.41	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	4.21	0.00	0.0%
25 to 50 kWh	15	0.7%	35	5.13	5.20	0.07	1.4%
50 to 75 kWh	16	0.7%	66	7.73	7.95	0.22	2.8%
75 to 100 kWh	15	0.7%	83	9.60	9.87	0.27	2.8%
100 to 150 kWh	29	1.3%	112	13.40	13.78	0.38	2.8%
150 to 200 kWh	42	1.9%	164	18.51	19.06	0.55	3.0%
200 to 250 kWh	56	2.6%	194	22.01	22.66	0.65	3.0%
250 to 300 kWh	58	2.7%	259	29.15	30.03	0.88	3.0%
300 to 350 kWh	70	3.2%	294	33.42	34.43	1.01	3.0%
350 to 400 kWh	102	4.7%	365	42.05	43.32	1.27	3.0%
400 to 450 kWh	106	4.9%	407	47.30	48.72	1.42	3.0%
450 to 500 kWh	100	4.6%	457	53.78	55.41	1.63	3.0%
500 to 600 kWh	249	11.5%	520	62.91	64.81	1.90	3.0%
600 to 700 kWh	217	10.0%	636	81.23	83.67	2.44	3.0%
700 to 800 kWh	207	9.6%	710	93.90	96.71	2.81	3.0%
800 to 900 kWh	183	8.5%	826	115.24	118.67	3.43	3.0%
900 to 1000 kWh	158	7.3%	894	127.63	131.42	3.79	3.0%
1000 to 1500 kWh	372	17.2%	1,163	179.55	184.84	5.29	2.9%
1500 to 2000 kWh	102	4.7%	1,696	285.36	293.71	8.35	2.9%
2000 to 3000 kWh	32	1.5%	2,232	392.18	403.62	11.44	2.9%
>= 3000 kWh	3	0.1%	3,426	628.19	646.46	18.27	2.9%
Total	2,162	100.0%	731	104.49	107.58	3.10	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.44	4.46	0.02	0.5%
25 to 50 kWh	15	0.7%	37	5.71	5.79	0.08	1.4%
50 to 75 kWh	16	0.7%	62	7.39	7.58	0.19	2.6%
75 to 100 kWh	15	0.7%	96	11.17	11.49	0.32	2.9%
100 to 150 kWh	29	1.3%	136	16.17	16.64	0.47	2.9%
150 to 200 kWh	42	1.9%	191	21.64	22.29	0.65	3.0%
200 to 250 kWh	56	2.6%	256	29.89	30.79	0.90	3.0%
250 to 300 kWh	58	2.7%	286	32.87	33.86	0.99	3.0%
300 to 350 kWh	72	3.3%	354	41.17	42.41	1.24	3.0%
350 to 400 kWh	102	4.7%	383	44.72	46.06	1.34	3.0%
400 to 450 kWh	106	4.9%	440	52.28	53.85	1.57	3.0%
450 to 500 kWh	101	4.7%	492	58.99	60.77	1.78	3.0%
500 to 600 kWh	250	11.5%	579	71.81	73.97	2.16	3.0%
600 to 700 kWh	218	10.1%	667	84.95	87.49	2.54	3.0%
700 to 800 kWh	207	9.5%	785	103.81	106.91	3.10	3.0%
800 to 900 kWh	183	8.4%	867	116.45	119.92	3.47	3.0%
900 to 1000 kWh	158	7.3%	1,008	138.47	142.59	4.12	3.0%
1000 to 1500 kWh	373	17.2%	1,227	175.08	180.27	5.19	3.0%
1500 to 2000 kWh	102	4.7%	1,729	265.07	272.87	7.80	2.9%
2000 to 3000 kWh	32	1.5%	2,356	382.49	393.69	11.20	2.9%
>= 3000 kWh	3	0.1%	3,801	642.92	661.69	18.77	2.9%
Total	2,168	100.0%	784	107.08	110.26	3.18	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.32	4.33	0.01	0.2%
25 to 50 kWh	15	0.7%	36	5.42	5.49	0.07	1.3%
50 to 75 kWh	16	0.7%	64	7.56	7.77	0.21	2.8%
75 to 100 kWh	15	0.7%	89	10.38	10.68	0.30	2.9%
100 to 150 kWh	29	1.3%	124	14.78	15.21	0.43	2.9%
150 to 200 kWh	42	1.9%	177	20.07	20.68	0.61	3.0%
200 to 250 kWh	56	2.6%	225	25.95	26.73	0.78	3.0%
250 to 300 kWh	58	2.7%	272	31.01	31.94	0.93	3.0%
300 to 350 kWh	72	3.3%	324	37.32	38.44	1.12	3.0%
350 to 400 kWh	102	4.7%	374	43.38	44.69	1.31	3.0%
400 to 450 kWh	106	4.9%	423	49.79	51.28	1.49	3.0%
450 to 500 kWh	101	4.7%	475	56.38	58.08	1.70	3.0%
500 to 600 kWh	250	11.5%	550	67.36	69.38	2.02	3.0%
600 to 700 kWh	218	10.1%	652	83.09	85.58	2.49	3.0%
700 to 800 kWh	207	9.5%	747	98.85	101.80	2.95	3.0%
800 to 900 kWh	183	8.4%	847	115.85	119.29	3.44	3.0%
900 to 1000 kWh	158	7.3%	951	133.05	137.00	3.95	3.0%
1000 to 1500 kWh	373	17.2%	1,195	177.32	182.56	5.24	3.0%
1500 to 2000 kWh	102	4.7%	1,713	275.27	283.35	8.08	2.9%
2000 to 3000 kWh	32	1.5%	2,294	387.33	398.66	11.33	2.9%
>= 3000 kWh	3	0.1%	3,613	635.56	654.07	18.51	2.9%
Total	2,168	100.0%	757	105.74	108.88	3.14	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.17	4.18	0.01	0.2%
25 to 50 kWh	2	0.4%	26	4.69	4.78	0.09	1.9%
50 to 75 kWh	7	1.3%	67	8.38	8.60	0.22	2.6%
75 to 100 kWh	4	0.8%	93	10.46	10.77	0.31	3.0%
100 to 150 kWh	8	1.5%	134	15.24	15.69	0.45	3.0%
150 to 200 kWh	18	3.5%	177	20.08	20.68	0.60	3.0%
200 to 250 kWh	18	3.5%	199	22.64	23.31	0.67	3.0%
250 to 300 kWh	10	1.9%	250	28.40	29.25	0.85	3.0%
300 to 350 kWh	22	4.2%	321	37.09	38.21	1.12	3.0%
350 to 400 kWh	18	3.5%	376	43.19	44.49	1.30	3.0%
400 to 450 kWh	23	4.4%	456	54.34	55.98	1.64	3.0%
450 to 500 kWh	23	4.4%	569	72.23	74.40	2.17	3.0%
500 to 600 kWh	64	12.3%	618	77.98	80.31	2.33	3.0%
600 to 700 kWh	51	9.8%	761	102.66	105.72	3.06	3.0%
700 to 800 kWh	53	10.2%	854	116.73	120.21	3.48	3.0%
800 to 900 kWh	43	8.3%	1,021	147.36	151.73	4.37	3.0%
900 to 1000 kWh	36	6.9%	1,124	166.91	171.84	4.93	3.0%
1000 to 1500 kWh	94	18.1%	1,447	228.85	235.58	6.73	2.9%
1500 to 2000 kWh	17	3.3%	1,909	320.44	329.82	9.38	2.9%
2000 to 3000 kWh	3	0.6%	2,973	531.45	546.93	15.48	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	121.40	124.99	3.59	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.16	4.17	0.01	0.2%
25 to 50 kWh	2	0.4%	53	7.34	7.52	0.18	2.5%
50 to 75 kWh	7	1.3%	60	7.51	7.70	0.19	2.5%
75 to 100 kWh	4	0.8%	88	9.95	10.24	0.29	2.9%
100 to 150 kWh	8	1.5%	116	13.36	13.75	0.39	2.9%
150 to 200 kWh	18	3.5%	178	20.43	21.03	0.60	2.9%
200 to 250 kWh	18	3.5%	258	30.13	31.03	0.90	3.0%
250 to 300 kWh	10	1.9%	306	36.61	37.70	1.09	3.0%
300 to 350 kWh	22	4.2%	328	38.80	39.96	1.16	3.0%
350 to 400 kWh	18	3.5%	366	43.85	45.17	1.32	3.0%
400 to 450 kWh	24	4.6%	399	47.78	49.22	1.44	3.0%
450 to 500 kWh	23	4.4%	388	47.91	49.35	1.44	3.0%
500 to 600 kWh	64	12.3%	479	60.53	62.34	1.81	3.0%
600 to 700 kWh	51	9.8%	538	68.94	71.00	2.06	3.0%
700 to 800 kWh	53	10.2%	646	84.19	86.70	2.51	3.0%
800 to 900 kWh	43	8.3%	679	86.64	89.23	2.59	3.0%
900 to 1000 kWh	36	6.9%	771	102.61	105.67	3.06	3.0%
1000 to 1500 kWh	94	18.0%	963	133.08	137.03	3.95	3.0%
1500 to 2000 kWh	17	3.3%	1,426	218.10	224.52	6.42	2.9%
2000 to 3000 kWh	3	0.6%	1,865	296.95	305.66	8.71	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.20	82.59	2.39	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	4.18	0.01	0.2%
25 to 50 kWh	2	0.4%	40	6.01	6.15	0.14	2.3%
50 to 75 kWh	7	1.3%	63	7.95	8.15	0.20	2.5%
75 to 100 kWh	4	0.8%	91	10.20	10.51	0.31	3.0%
100 to 150 kWh	8	1.5%	125	14.30	14.72	0.42	2.9%
150 to 200 kWh	18	3.5%	177	20.25	20.86	0.61	3.0%
200 to 250 kWh	18	3.5%	228	26.38	27.17	0.79	3.0%
250 to 300 kWh	10	1.9%	278	32.50	33.48	0.98	3.0%
300 to 350 kWh	22	4.2%	324	37.94	39.08	1.14	3.0%
350 to 400 kWh	18	3.5%	371	43.52	44.83	1.31	3.0%
400 to 450 kWh	24	4.6%	428	51.05	52.59	1.54	3.0%
450 to 500 kWh	23	4.4%	479	60.12	61.92	1.80	3.0%
500 to 600 kWh	64	12.3%	548	69.26	71.34	2.08	3.0%
600 to 700 kWh	51	9.8%	650	85.80	88.36	2.56	3.0%
700 to 800 kWh	53	10.2%	750	100.54	103.54	3.00	3.0%
800 to 900 kWh	43	8.3%	850	117.00	120.48	3.48	3.0%
900 to 1000 kWh	36	6.9%	948	134.76	138.75	3.99	3.0%
1000 to 1500 kWh	94	18.0%	1,207	181.35	186.70	5.35	3.0%
1500 to 2000 kWh	17	3.3%	1,668	269.27	277.17	7.90	2.9%
2000 to 3000 kWh	3	0.6%	2,419	414.20	426.30	12.10	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	100.82	103.81	2.99	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.20	4.21	0.01	0.2%
25 to 50 kWh	117	0.1%	36	5.21	5.31	0.10	1.9%
50 to 75 kWh	367	0.4%	65	7.69	7.91	0.22	2.9%
75 to 100 kWh	863	0.9%	91	10.35	10.66	0.31	3.0%
100 to 150 kWh	3,859	4.1%	131	14.78	15.23	0.45	3.0%
150 to 200 kWh	6,554	7.0%	182	20.54	21.16	0.62	3.0%
200 to 250 kWh	8,394	8.9%	233	26.30	27.09	0.79	3.0%
250 to 300 kWh	9,108	9.7%	286	32.56	33.54	0.98	3.0%
300 to 350 kWh	8,876	9.4%	340	39.36	40.55	1.19	3.0%
350 to 400 kWh	8,525	9.1%	391	46.56	47.96	1.40	3.0%
400 to 450 kWh	7,654	8.1%	445	54.88	56.52	1.64	3.0%
450 to 500 kWh	6,778	7.2%	500	64.28	66.21	1.93	3.0%
500 to 600 kWh	10,615	11.3%	577	78.72	81.07	2.35	3.0%
600 to 700 kWh	7,391	7.9%	685	99.91	102.87	2.96	3.0%
700 to 800 kWh	4,874	5.2%	794	121.47	125.05	3.58	2.9%
800 to 900 kWh	3,216	3.4%	904	143.24	147.46	4.22	2.9%
900 to 1000 kWh	2,142	2.3%	1,018	165.95	170.82	4.87	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	214.97	221.26	6.29	2.9%
1500 to 2000 kWh	615	0.7%	1,827	327.20	336.73	9.53	2.9%
2000 to 3000 kWh	213	0.2%	2,469	455.02	468.25	13.23	2.9%
>= 3000 kWh	24	0.0%	3,759	712.01	732.67	20.66	2.9%
Total	94,026	100.0%	491	68.42	70.45	2.03	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.36	4.38	0.02	0.5%
25 to 50 kWh	118	0.1%	41	5.66	5.76	0.10	1.8%
50 to 75 kWh	368	0.4%	64	7.67	7.89	0.22	2.9%
75 to 100 kWh	865	0.9%	88	10.09	10.39	0.30	3.0%
100 to 150 kWh	3,864	4.1%	125	14.15	14.57	0.42	3.0%
150 to 200 kWh	6,561	7.0%	170	19.27	19.85	0.58	3.0%
200 to 250 kWh	8,399	8.9%	218	24.72	25.47	0.75	3.0%
250 to 300 kWh	9,115	9.7%	264	30.11	31.02	0.91	3.0%
300 to 350 kWh	8,884	9.4%	310	35.75	36.82	1.07	3.0%
350 to 400 kWh	8,531	9.1%	357	42.02	43.29	1.27	3.0%
400 to 450 kWh	7,659	8.1%	404	48.83	50.30	1.47	3.0%
450 to 500 kWh	6,784	7.2%	450	56.03	57.71	1.68	3.0%
500 to 600 kWh	10,621	11.3%	517	67.67	69.69	2.02	3.0%
600 to 700 kWh	7,398	7.9%	609	84.38	86.89	2.51	3.0%
700 to 800 kWh	4,879	5.2%	700	101.14	104.13	2.99	3.0%
800 to 900 kWh	3,219	3.4%	789	117.51	120.97	3.46	2.9%
900 to 1000 kWh	2,143	2.3%	874	133.28	137.20	3.92	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	174.17	179.27	5.10	2.9%
1500 to 2000 kWh	618	0.7%	1,560	260.95	268.57	7.62	2.9%
2000 to 3000 kWh	215	0.2%	2,174	375.11	386.04	10.93	2.9%
>= 3000 kWh	24	0.0%	3,342	592.45	609.67	17.22	2.9%
Total	94,116	100.0%	440	58.67	60.42	1.75	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.28	4.29	0.01	0.2%
25 to 50 kWh	118	0.1%	39	5.43	5.53	0.10	1.8%
50 to 75 kWh	368	0.4%	64	7.68	7.90	0.22	2.9%
75 to 100 kWh	865	0.9%	90	10.22	10.52	0.30	2.9%
100 to 150 kWh	3,864	4.1%	128	14.46	14.90	0.44	3.0%
150 to 200 kWh	6,561	7.0%	176	19.90	20.50	0.60	3.0%
200 to 250 kWh	8,399	8.9%	226	25.51	26.28	0.77	3.0%
250 to 300 kWh	9,115	9.7%	275	31.34	32.28	0.94	3.0%
300 to 350 kWh	8,884	9.4%	325	37.55	38.69	1.14	3.0%
350 to 400 kWh	8,531	9.1%	374	44.29	45.63	1.34	3.0%
400 to 450 kWh	7,659	8.1%	425	51.85	53.41	1.56	3.0%
450 to 500 kWh	6,784	7.2%	475	60.16	61.96	1.80	3.0%
500 to 600 kWh	10,621	11.3%	547	73.20	75.38	2.18	3.0%
600 to 700 kWh	7,398	7.9%	647	92.15	94.88	2.73	3.0%
700 to 800 kWh	4,879	5.2%	747	111.31	114.59	3.28	2.9%
800 to 900 kWh	3,219	3.4%	846	130.39	134.23	3.84	2.9%
900 to 1000 kWh	2,143	2.3%	946	149.63	154.03	4.40	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	194.57	200.27	5.70	2.9%
1500 to 2000 kWh	618	0.7%	1,694	294.09	302.67	8.58	2.9%
2000 to 3000 kWh	215	0.2%	2,322	415.11	427.19	12.08	2.9%
>= 3000 kWh	24	0.0%	3,550	652.23	671.17	18.94	2.9%
Total	94,116	100.0%	465	63.56	65.45	1.89	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	4.19	0.00	0.0%
25 to 50 kWh	249	0.2%	38	5.05	5.15	0.10	2.0%
50 to 75 kWh	849	0.8%	65	7.45	7.67	0.22	3.0%
75 to 100 kWh	2,150	2.0%	90	10.16	10.46	0.30	3.0%
100 to 150 kWh	8,824	8.3%	127	14.32	14.75	0.43	3.0%
150 to 200 kWh	12,174	11.5%	175	19.66	20.25	0.59	3.0%
200 to 250 kWh	13,075	12.3%	223	25.13	25.89	0.76	3.0%
250 to 300 kWh	12,355	11.6%	272	30.97	31.91	0.94	3.0%
300 to 350 kWh	10,917	10.3%	322	37.40	38.53	1.13	3.0%
350 to 400 kWh	9,213	8.7%	372	44.85	46.20	1.35	3.0%
400 to 450 kWh	7,475	7.0%	420	53.09	54.68	1.59	3.0%
450 to 500 kWh	6,087	5.7%	472	62.88	64.75	1.87	3.0%
500 to 600 kWh	8,640	8.1%	545	77.31	79.60	2.29	3.0%
600 to 700 kWh	5,224	4.9%	643	96.65	99.50	2.85	2.9%
700 to 800 kWh	3,171	3.0%	747	117.18	120.63	3.45	2.9%
800 to 900 kWh	1,972	1.9%	846	137.07	141.09	4.02	2.9%
900 to 1000 kWh	1,189	1.1%	954	158.54	163.18	4.64	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	207.22	213.27	6.05	2.9%
1500 to 2000 kWh	327	0.3%	1,723	311.83	320.91	9.08	2.9%
2000 to 3000 kWh	106	0.1%	2,451	456.49	469.75	13.26	2.9%
>= 3000 kWh	21	0.0%	3,538	672.99	692.51	19.52	2.9%
Total	106,155	100.0%	370	49.88	51.36	1.48	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.45	4.47	0.02	0.4%
25 to 50 kWh	265	0.2%	43	5.54	5.65	0.11	2.0%
50 to 75 kWh	849	0.8%	64	7.42	7.64	0.22	3.0%
75 to 100 kWh	2,154	2.0%	88	9.99	10.29	0.30	3.0%
100 to 150 kWh	8,830	8.3%	128	14.44	14.87	0.43	3.0%
150 to 200 kWh	12,179	11.5%	177	19.98	20.58	0.60	3.0%
200 to 250 kWh	13,085	12.3%	227	25.75	26.53	0.78	3.0%
250 to 300 kWh	12,360	11.6%	278	31.84	32.80	0.96	3.0%
300 to 350 kWh	10,920	10.3%	327	38.24	39.40	1.16	3.0%
350 to 400 kWh	9,220	8.7%	376	45.22	46.58	1.36	3.0%
400 to 450 kWh	7,480	7.0%	428	53.40	55.01	1.61	3.0%
450 to 500 kWh	6,090	5.7%	477	61.88	63.73	1.85	3.0%
500 to 600 kWh	8,643	8.1%	547	74.67	76.89	2.22	3.0%
600 to 700 kWh	5,227	4.9%	648	93.26	96.02	2.76	3.0%
700 to 800 kWh	3,177	3.0%	746	111.36	114.65	3.29	3.0%
800 to 900 kWh	1,974	1.9%	844	129.58	133.39	3.81	2.9%
900 to 1000 kWh	1,191	1.1%	941	147.73	152.07	4.34	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	185.67	191.11	5.44	2.9%
1500 to 2000 kWh	327	0.3%	1,651	279.78	287.94	8.16	2.9%
2000 to 3000 kWh	106	0.1%	2,173	376.99	387.97	10.98	2.9%
>= 3000 kWh	21	0.0%	3,310	588.61	605.72	17.11	2.9%
Total	106,257	100.0%	372	48.75	50.21	1.45	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.32	4.33	0.01	0.2%
25 to 50 kWh	265	0.2%	41	5.29	5.40	0.11	2.1%
50 to 75 kWh	849	0.8%	65	7.44	7.65	0.21	2.8%
75 to 100 kWh	2,154	2.0%	89	10.07	10.37	0.30	3.0%
100 to 150 kWh	8,830	8.3%	128	14.38	14.81	0.43	3.0%
150 to 200 kWh	12,179	11.5%	176	19.82	20.42	0.60	3.0%
200 to 250 kWh	13,085	12.3%	225	25.44	26.21	0.77	3.0%
250 to 300 kWh	12,360	11.6%	275	31.40	32.35	0.95	3.0%
300 to 350 kWh	10,920	10.3%	325	37.82	38.96	1.14	3.0%
350 to 400 kWh	9,220	8.7%	374	45.03	46.39	1.36	3.0%
400 to 450 kWh	7,480	7.0%	424	53.25	54.84	1.59	3.0%
450 to 500 kWh	6,090	5.7%	474	62.38	64.24	1.86	3.0%
500 to 600 kWh	8,643	8.1%	546	75.99	78.25	2.26	3.0%
600 to 700 kWh	5,227	4.9%	646	94.95	97.76	2.81	3.0%
700 to 800 kWh	3,177	3.0%	746	114.27	117.64	3.37	2.9%
800 to 900 kWh	1,974	1.9%	845	133.32	137.24	3.92	2.9%
900 to 1000 kWh	1,191	1.1%	948	153.13	157.63	4.50	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	196.45	202.19	5.74	2.9%
1500 to 2000 kWh	327	0.3%	1,687	295.82	304.44	8.62	2.9%
2000 to 3000 kWh	106	0.1%	2,312	416.80	428.92	12.12	2.9%
>= 3000 kWh	21	0.0%	3,424	630.80	649.11	18.31	2.9%
Total	106,257	100.0%	371	49.31	50.78	1.47	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.18	4.19	0.01	0.2%
25 to 50 kWh	1	0.4%	10	4.64	4.68	0.04	0.9%
50 to 75 kWh	3	1.1%	60	8.32	8.52	0.20	2.4%
75 to 100 kWh	2	0.7%	114	12.85	13.24	0.39	3.0%
100 to 150 kWh	4	1.4%	130	14.94	15.38	0.44	2.9%
150 to 200 kWh	14	5.0%	177	20.09	20.70	0.61	3.0%
200 to 250 kWh	12	4.3%	225	25.35	26.12	0.77	3.0%
250 to 300 kWh	7	2.5%	254	29.02	29.88	0.86	3.0%
300 to 350 kWh	16	5.7%	328	38.01	39.15	1.14	3.0%
350 to 400 kWh	12	4.3%	368	42.42	43.70	1.28	3.0%
400 to 450 kWh	12	4.3%	468	57.89	59.63	1.74	3.0%
450 to 500 kWh	16	5.7%	557	72.55	74.71	2.16	3.0%
500 to 600 kWh	44	15.6%	622	79.60	81.98	2.38	3.0%
600 to 700 kWh	32	11.3%	766	104.83	107.95	3.12	3.0%
700 to 800 kWh	26	9.2%	845	118.24	121.75	3.51	3.0%
800 to 900 kWh	17	6.0%	1,085	165.28	170.15	4.87	2.9%
900 to 1000 kWh	17	6.0%	1,160	178.62	183.88	5.26	2.9%
1000 to 1500 kWh	35	12.4%	1,454	236.27	243.20	6.93	2.9%
1500 to 2000 kWh	7	2.5%	1,999	344.16	354.22	10.06	2.9%
2000 to 3000 kWh	1	0.4%	2,829	509.38	524.21	14.83	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	109.43	112.66	3.23	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.19	4.21	0.02	0.5%
25 to 50 kWh	1	0.4%	56	8.96	9.15	0.19	2.1%
50 to 75 kWh	3	1.1%	70	9.50	9.73	0.23	2.4%
75 to 100 kWh	2	0.7%	72	8.14	8.37	0.23	2.8%
100 to 150 kWh	4	1.4%	111	12.94	13.31	0.37	2.9%
150 to 200 kWh	14	4.9%	176	20.37	20.98	0.61	3.0%
200 to 250 kWh	12	4.2%	227	26.63	27.42	0.79	3.0%
250 to 300 kWh	7	2.5%	298	35.51	36.58	1.07	3.0%
300 to 350 kWh	16	5.7%	320	38.14	39.29	1.15	3.0%
350 to 400 kWh	12	4.2%	370	45.60	46.97	1.37	3.0%
400 to 450 kWh	13	4.6%	384	48.38	49.84	1.46	3.0%
450 to 500 kWh	16	5.7%	396	50.67	52.18	1.51	3.0%
500 to 600 kWh	44	15.5%	477	62.64	64.51	1.87	3.0%
600 to 700 kWh	32	11.3%	530	70.97	73.08	2.11	3.0%
700 to 800 kWh	26	9.2%	661	94.61	97.41	2.80	3.0%
800 to 900 kWh	17	6.0%	612	85.86	88.41	2.55	3.0%
900 to 1000 kWh	17	6.0%	746	109.57	112.81	3.24	3.0%
1000 to 1500 kWh	35	12.4%	921	141.68	145.84	4.16	2.9%
1500 to 2000 kWh	7	2.5%	1,429	235.48	242.36	6.88	2.9%
2000 to 3000 kWh	1	0.4%	1,990	339.84	349.75	9.91	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	75.37	77.60	2.23	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.18	4.20	0.02	0.5%
25 to 50 kWh	1	0.4%	33	6.80	6.91	0.11	1.6%
50 to 75 kWh	3	1.1%	65	8.91	9.13	0.22	2.5%
75 to 100 kWh	2	0.7%	93	10.49	10.81	0.32	3.1%
100 to 150 kWh	4	1.4%	120	13.94	14.34	0.40	2.9%
150 to 200 kWh	14	4.9%	177	20.23	20.84	0.61	3.0%
200 to 250 kWh	12	4.2%	226	25.99	26.77	0.78	3.0%
250 to 300 kWh	7	2.5%	276	32.27	33.23	0.96	3.0%
300 to 350 kWh	16	5.7%	324	38.08	39.22	1.14	3.0%
350 to 400 kWh	12	4.2%	369	44.01	45.33	1.32	3.0%
400 to 450 kWh	13	4.6%	426	53.10	54.70	1.60	3.0%
450 to 500 kWh	16	5.7%	477	61.67	63.51	1.84	3.0%
500 to 600 kWh	44	15.5%	550	71.14	73.26	2.12	3.0%
600 to 700 kWh	32	11.3%	648	87.90	90.51	2.61	3.0%
700 to 800 kWh	26	9.2%	753	106.50	109.66	3.16	3.0%
800 to 900 kWh	17	6.0%	849	125.57	129.28	3.71	3.0%
900 to 1000 kWh	17	6.0%	953	144.10	148.35	4.25	2.9%
1000 to 1500 kWh	35	12.4%	1,191	189.66	195.23	5.57	2.9%
1500 to 2000 kWh	7	2.5%	1,714	289.82	298.29	8.47	2.9%
2000 to 3000 kWh	1	0.4%	2,409	424.61	436.98	12.37	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	92.40	95.13	2.73	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	4.22	0.00	0.0%
25 to 50 kWh	12	0.8%	32	4.95	5.00	0.05	1.0%
50 to 75 kWh	13	0.9%	66	7.90	8.12	0.22	2.8%
75 to 100 kWh	11	0.7%	80	9.25	9.52	0.27	2.9%
100 to 150 kWh	26	1.7%	114	13.61	14.00	0.39	2.9%
150 to 200 kWh	38	2.5%	162	18.33	18.88	0.55	3.0%
200 to 250 kWh	45	3.0%	192	21.85	22.51	0.66	3.0%
250 to 300 kWh	47	3.1%	268	30.15	31.06	0.91	3.0%
300 to 350 kWh	56	3.7%	294	33.55	34.57	1.02	3.0%
350 to 400 kWh	82	5.5%	367	42.42	43.70	1.28	3.0%
400 to 450 kWh	84	5.6%	418	48.60	50.07	1.47	3.0%
450 to 500 kWh	72	4.8%	465	55.26	56.92	1.66	3.0%
500 to 600 kWh	192	12.8%	524	63.97	65.90	1.93	3.0%
600 to 700 kWh	163	10.8%	649	84.29	86.81	2.52	3.0%
700 to 800 kWh	147	9.8%	727	98.36	101.30	2.94	3.0%
800 to 900 kWh	122	8.1%	854	122.94	126.58	3.64	3.0%
900 to 1000 kWh	100	6.7%	933	137.65	141.72	4.07	3.0%
1000 to 1500 kWh	201	13.4%	1,190	188.72	194.26	5.54	2.9%
1500 to 2000 kWh	52	3.5%	1,755	301.00	309.80	8.80	2.9%
2000 to 3000 kWh	17	1.1%	2,219	393.86	405.34	11.48	2.9%
>= 3000 kWh	1	0.1%	4,192	786.26	809.10	22.84	2.9%
Total	1,503	100.0%	686	98.16	101.07	2.91	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.40	4.42	0.02	0.5%
25 to 50 kWh	12	0.8%	39	6.04	6.12	0.08	1.3%
50 to 75 kWh	13	0.9%	61	7.30	7.50	0.20	2.7%
75 to 100 kWh	11	0.7%	100	11.52	11.85	0.33	2.9%
100 to 150 kWh	26	1.7%	133	15.88	16.34	0.46	2.9%
150 to 200 kWh	38	2.5%	191	21.63	22.28	0.65	3.0%
200 to 250 kWh	45	3.0%	256	30.07	30.97	0.90	3.0%
250 to 300 kWh	47	3.1%	275	31.80	32.76	0.96	3.0%
300 to 350 kWh	58	3.8%	353	41.39	42.63	1.24	3.0%
350 to 400 kWh	82	5.4%	381	44.80	46.15	1.35	3.0%
400 to 450 kWh	84	5.6%	430	51.56	53.11	1.55	3.0%
450 to 500 kWh	73	4.8%	481	59.02	60.79	1.77	3.0%
500 to 600 kWh	193	12.8%	571	72.65	74.83	2.18	3.0%
600 to 700 kWh	164	10.9%	657	86.49	89.08	2.59	3.0%
700 to 800 kWh	147	9.7%	767	106.42	109.58	3.16	3.0%
800 to 900 kWh	122	8.1%	838	119.74	123.28	3.54	3.0%
900 to 1000 kWh	100	6.6%	961	141.34	145.51	4.17	3.0%
1000 to 1500 kWh	202	13.4%	1,176	181.74	187.08	5.34	2.9%
1500 to 2000 kWh	52	3.4%	1,637	267.40	275.23	7.83	2.9%
2000 to 3000 kWh	17	1.1%	2,431	414.71	426.81	12.10	2.9%
>= 3000 kWh	1	0.1%	4,340	769.95	792.33	22.38	2.9%
Total	1,509	100.0%	701	99.55	102.49	2.95	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.31	4.32	0.01	0.2%
25 to 50 kWh	12	0.8%	36	5.49	5.56	0.07	1.3%
50 to 75 kWh	13	0.9%	64	7.60	7.81	0.21	2.8%
75 to 100 kWh	11	0.7%	90	10.39	10.68	0.29	2.8%
100 to 150 kWh	26	1.7%	123	14.74	15.16	0.42	2.8%
150 to 200 kWh	38	2.5%	176	19.98	20.58	0.60	3.0%
200 to 250 kWh	45	3.0%	224	25.96	26.74	0.78	3.0%
250 to 300 kWh	47	3.1%	271	30.98	31.91	0.93	3.0%
300 to 350 kWh	58	3.8%	324	37.50	38.63	1.13	3.0%
350 to 400 kWh	82	5.4%	374	43.61	44.93	1.32	3.0%
400 to 450 kWh	84	5.6%	424	50.08	51.58	1.50	3.0%
450 to 500 kWh	73	4.8%	473	57.14	58.86	1.72	3.0%
500 to 600 kWh	193	12.8%	548	68.30	70.35	2.05	3.0%
600 to 700 kWh	164	10.9%	653	85.39	87.94	2.55	3.0%
700 to 800 kWh	147	9.7%	747	102.39	105.43	3.04	3.0%
800 to 900 kWh	122	8.1%	846	121.34	124.94	3.60	3.0%
900 to 1000 kWh	100	6.6%	947	139.49	143.62	4.13	3.0%
1000 to 1500 kWh	202	13.4%	1,183	185.23	190.67	5.44	2.9%
1500 to 2000 kWh	52	3.4%	1,696	284.31	292.62	8.31	2.9%
2000 to 3000 kWh	17	1.1%	2,325	404.28	416.07	11.79	2.9%
>= 3000 kWh	1	0.1%	4,266	778.10	800.71	22.61	2.9%
Total	1,509	100.0%	693	98.81	101.74	2.92	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.25	4.26	0.01	0.2%
25 to 50 kWh	52	0.1%	39	4.97	5.08	0.11	2.2%
50 to 75 kWh	102	0.2%	64	7.42	7.63	0.21	2.8%
75 to 100 kWh	325	0.7%	90	10.21	10.51	0.30	2.9%
100 to 150 kWh	1,745	3.8%	128	14.49	14.93	0.44	3.0%
150 to 200 kWh	3,503	7.7%	176	19.76	20.36	0.60	3.0%
200 to 250 kWh	4,929	10.9%	226	25.51	26.28	0.77	3.0%
250 to 300 kWh	5,590	12.3%	277	31.55	32.50	0.95	3.0%
300 to 350 kWh	5,361	11.8%	329	38.20	39.35	1.15	3.0%
350 to 400 kWh	4,853	10.7%	383	45.77	47.15	1.38	3.0%
400 to 450 kWh	4,035	8.9%	435	54.03	55.66	1.63	3.0%
450 to 500 kWh	3,153	6.9%	487	63.08	64.97	1.89	3.0%
500 to 600 kWh	4,263	9.4%	560	76.53	78.81	2.28	3.0%
600 to 700 kWh	2,600	5.7%	653	94.38	97.17	2.79	3.0%
700 to 800 kWh	1,470	3.2%	734	110.41	113.67	3.26	3.0%
800 to 900 kWh	938	2.1%	826	128.52	132.30	3.78	2.9%
900 to 1000 kWh	632	1.4%	909	145.07	149.34	4.27	2.9%
1000 to 1500 kWh	1,364	3.0%	1,124	187.76	193.26	5.50	2.9%
1500 to 2000 kWh	331	0.7%	1,618	286.14	294.48	8.34	2.9%
2000 to 3000 kWh	123	0.3%	2,217	405.64	417.44	11.80	2.9%
>= 3000 kWh	16	0.0%	13,723	2,696.99	2,775.06	78.07	2.9%
Total	45,406	100.0%	430	58.03	59.76	1.73	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.33	4.35	0.02	0.5%
25 to 50 kWh	53	0.1%	42	5.38	5.48	0.10	1.9%
50 to 75 kWh	103	0.2%	65	7.60	7.81	0.21	2.8%
75 to 100 kWh	325	0.7%	89	10.18	10.48	0.30	2.9%
100 to 150 kWh	1,746	3.8%	130	14.67	15.10	0.43	2.9%
150 to 200 kWh	3,509	7.7%	178	20.09	20.70	0.61	3.0%
200 to 250 kWh	4,932	10.9%	226	25.39	26.16	0.77	3.0%
250 to 300 kWh	5,591	12.3%	273	30.74	31.67	0.93	3.0%
300 to 350 kWh	5,365	11.8%	320	36.03	37.12	1.09	3.0%
350 to 400 kWh	4,853	10.7%	367	41.45	42.71	1.26	3.0%
400 to 450 kWh	4,036	8.9%	412	46.87	48.28	1.41	3.0%
450 to 500 kWh	3,156	6.9%	461	52.70	54.29	1.59	3.0%
500 to 600 kWh	4,266	9.4%	531	61.56	63.42	1.86	3.0%
600 to 700 kWh	2,602	5.7%	640	76.64	78.95	2.31	3.0%
700 to 800 kWh	1,472	3.2%	759	95.01	97.86	2.85	3.0%
800 to 900 kWh	938	2.1%	865	112.81	116.18	3.37	3.0%
900 to 1000 kWh	635	1.4%	983	134.03	138.02	3.99	3.0%
1000 to 1500 kWh	1,365	3.0%	1,247	182.65	188.05	5.40	3.0%
1500 to 2000 kWh	332	0.7%	1,786	282.66	290.95	8.29	2.9%
2000 to 3000 kWh	123	0.3%	2,421	400.89	412.62	11.73	2.9%
>= 3000 kWh	16	0.0%	3,783	654.73	673.80	19.07	2.9%
Total	45,439	100.0%	424	51.57	53.12	1.55	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.29	4.31	0.02	0.5%
25 to 50 kWh	53	0.1%	40	5.19	5.29	0.10	1.9%
50 to 75 kWh	103	0.2%	64	7.51	7.72	0.21	2.8%
75 to 100 kWh	325	0.7%	89	10.19	10.49	0.30	2.9%
100 to 150 kWh	1,746	3.8%	129	14.58	15.02	0.44	3.0%
150 to 200 kWh	3,509	7.7%	177	19.93	20.53	0.60	3.0%
200 to 250 kWh	4,932	10.9%	226	25.45	26.22	0.77	3.0%
250 to 300 kWh	5,591	12.3%	275	31.15	32.09	0.94	3.0%
300 to 350 kWh	5,365	11.8%	325	37.12	38.24	1.12	3.0%
350 to 400 kWh	4,853	10.7%	375	43.61	44.93	1.32	3.0%
400 to 450 kWh	4,036	8.9%	424	50.45	51.97	1.52	3.0%
450 to 500 kWh	3,156	6.9%	474	57.89	59.63	1.74	3.0%
500 to 600 kWh	4,266	9.4%	546	69.04	71.11	2.07	3.0%
600 to 700 kWh	2,602	5.7%	646	85.51	88.06	2.55	3.0%
700 to 800 kWh	1,472	3.2%	747	102.71	105.76	3.05	3.0%
800 to 900 kWh	938	2.1%	845	120.67	124.25	3.58	3.0%
900 to 1000 kWh	635	1.4%	946	139.55	143.68	4.13	3.0%
1000 to 1500 kWh	1,365	3.0%	1,185	185.21	190.66	5.45	2.9%
1500 to 2000 kWh	332	0.7%	1,702	284.40	292.72	8.32	2.9%
2000 to 3000 kWh	123	0.3%	2,319	403.27	415.03	11.76	2.9%
>= 3000 kWh	16	0.0%	8,753	1,675.86	1,724.43	48.57	2.9%
Total	45,439	100.0%	427	54.81	56.44	1.64	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	4.20	0.00	0.0%
25 to 50 kWh	51	0.1%	39	5.27	5.38	0.11	2.1%
50 to 75 kWh	181	0.5%	64	7.42	7.64	0.22	3.0%
75 to 100 kWh	490	1.4%	88	9.89	10.19	0.30	3.0%
100 to 150 kWh	2,592	7.3%	124	13.95	14.37	0.42	3.0%
150 to 200 kWh	4,528	12.7%	168	18.87	19.44	0.57	3.0%
200 to 250 kWh	5,489	15.4%	214	24.15	24.88	0.73	3.0%
250 to 300 kWh	5,252	14.8%	262	29.79	30.70	0.91	3.1%
300 to 350 kWh	4,261	12.0%	310	35.96	37.05	1.09	3.0%
350 to 400 kWh	3,335	9.4%	359	43.00	44.30	1.30	3.0%
400 to 450 kWh	2,480	7.0%	403	50.44	51.96	1.52	3.0%
450 to 500 kWh	1,731	4.9%	455	59.79	61.58	1.79	3.0%
500 to 600 kWh	2,225	6.3%	514	70.99	73.10	2.11	3.0%
600 to 700 kWh	1,192	3.4%	610	89.73	92.38	2.65	3.0%
700 to 800 kWh	693	1.9%	695	106.46	109.60	3.14	2.9%
800 to 900 kWh	408	1.1%	783	123.90	127.54	3.64	2.9%
900 to 1000 kWh	219	0.6%	853	137.85	141.90	4.05	2.9%
1000 to 1500 kWh	335	0.9%	1,059	178.71	183.94	5.23	2.9%
1500 to 2000 kWh	52	0.1%	1,525	271.51	279.43	7.92	2.9%
2000 to 3000 kWh	19	0.1%	2,094	384.93	396.12	11.19	2.9%
>= 3000 kWh	1	0.0%	3,708	706.34	726.84	20.50	2.9%
Total	35,550	100.0%	319	40.61	41.83	1.22	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.55	4.58	0.03	0.7%
25 to 50 kWh	51	0.1%	44	5.80	5.91	0.11	1.9%
50 to 75 kWh	181	0.5%	66	7.75	7.97	0.22	2.8%
75 to 100 kWh	490	1.4%	91	10.43	10.74	0.31	3.0%
100 to 150 kWh	2,593	7.3%	134	15.09	15.54	0.45	3.0%
150 to 200 kWh	4,528	12.7%	185	20.78	21.41	0.63	3.0%
200 to 250 kWh	5,490	15.4%	237	26.62	27.43	0.81	3.0%
250 to 300 kWh	5,253	14.8%	286	32.26	33.23	0.97	3.0%
300 to 350 kWh	4,261	12.0%	338	38.23	39.38	1.15	3.0%
350 to 400 kWh	3,337	9.4%	389	44.23	45.57	1.34	3.0%
400 to 450 kWh	2,480	7.0%	443	50.90	52.44	1.54	3.0%
450 to 500 kWh	1,733	4.9%	492	57.09	58.81	1.72	3.0%
500 to 600 kWh	2,228	6.3%	576	68.62	70.68	2.06	3.0%
600 to 700 kWh	1,194	3.4%	682	84.93	87.47	2.54	3.0%
700 to 800 kWh	694	2.0%	800	104.98	108.12	3.14	3.0%
800 to 900 kWh	408	1.1%	909	124.67	128.38	3.71	3.0%
900 to 1000 kWh	219	0.6%	1,042	149.12	153.54	4.42	3.0%
1000 to 1500 kWh	336	0.9%	1,279	193.16	198.86	5.70	3.0%
1500 to 2000 kWh	55	0.2%	1,782	286.45	294.85	8.40	2.9%
2000 to 3000 kWh	19	0.1%	2,449	410.41	422.40	11.99	2.9%
>= 3000 kWh	1	0.0%	3,336	575.52	592.29	16.77	2.9%
Total	35,567	100.0%	353	41.92	43.18	1.26	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.38	4.39	0.01	0.2%
25 to 50 kWh	51	0.1%	41	5.53	5.64	0.11	2.0%
50 to 75 kWh	181	0.5%	65	7.59	7.80	0.21	2.8%
75 to 100 kWh	490	1.4%	90	10.16	10.46	0.30	3.0%
100 to 150 kWh	2,593	7.3%	129	14.52	14.96	0.44	3.0%
150 to 200 kWh	4,528	12.7%	176	19.82	20.42	0.60	3.0%
200 to 250 kWh	5,490	15.4%	225	25.38	26.15	0.77	3.0%
250 to 300 kWh	5,253	14.8%	274	31.03	31.96	0.93	3.0%
300 to 350 kWh	4,261	12.0%	324	37.09	38.21	1.12	3.0%
350 to 400 kWh	3,337	9.4%	374	43.61	44.93	1.32	3.0%
400 to 450 kWh	2,480	7.0%	423	50.67	52.20	1.53	3.0%
450 to 500 kWh	1,733	4.9%	474	58.44	60.20	1.76	3.0%
500 to 600 kWh	2,228	6.3%	545	69.80	71.89	2.09	3.0%
600 to 700 kWh	1,194	3.4%	646	87.33	89.93	2.60	3.0%
700 to 800 kWh	694	2.0%	747	105.72	108.86	3.14	3.0%
800 to 900 kWh	408	1.1%	846	124.28	127.96	3.68	3.0%
900 to 1000 kWh	219	0.6%	947	143.49	147.72	4.23	2.9%
1000 to 1500 kWh	336	0.9%	1,169	185.93	191.39	5.46	2.9%
1500 to 2000 kWh	55	0.2%	1,655	279.07	287.22	8.15	2.9%
2000 to 3000 kWh	19	0.1%	2,270	397.61	409.20	11.59	2.9%
>= 3000 kWh	1	0.0%	3,522	640.93	659.56	18.63	2.9%
Total	35,567	100.0%	336	41.28	42.52	1.24	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	4.16	0.00	0.0%
25 to 50 kWh	1	0.4%	42	4.73	4.88	0.15	3.2%
50 to 75 kWh	4	1.7%	73	8.43	8.66	0.23	2.7%
75 to 100 kWh	2	0.8%	72	8.07	8.30	0.23	2.9%
100 to 150 kWh	4	1.7%	138	15.53	16.00	0.47	3.0%
150 to 200 kWh	4	1.7%	175	20.01	20.60	0.59	2.9%
200 to 250 kWh	6	2.5%	145	17.20	17.69	0.49	2.8%
250 to 300 kWh	3	1.3%	239	26.96	27.76	0.80	3.0%
300 to 350 kWh	6	2.5%	299	34.35	35.36	1.01	2.9%
350 to 400 kWh	6	2.5%	392	44.72	46.07	1.35	3.0%
400 to 450 kWh	11	4.6%	443	50.48	52.01	1.53	3.0%
450 to 500 kWh	7	2.9%	593	71.54	73.70	2.16	3.0%
500 to 600 kWh	20	8.4%	608	74.41	76.65	2.24	3.0%
600 to 700 kWh	19	8.0%	752	99.01	101.97	2.96	3.0%
700 to 800 kWh	27	11.3%	863	115.30	118.74	3.44	3.0%
800 to 900 kWh	26	10.9%	978	135.64	139.68	4.04	3.0%
900 to 1000 kWh	19	8.0%	1,093	156.43	161.07	4.64	3.0%
1000 to 1500 kWh	59	24.8%	1,444	224.45	231.06	6.61	2.9%
1500 to 2000 kWh	10	4.2%	1,842	302.65	311.52	8.87	2.9%
2000 to 3000 kWh	2	0.8%	3,046	542.48	558.29	15.81	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	135.52	139.54	4.01	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	4.10	0.00	0.0%
25 to 50 kWh	1	0.4%	51	5.72	5.90	0.18	3.1%
50 to 75 kWh	4	1.7%	51	6.02	6.18	0.16	2.7%
75 to 100 kWh	2	0.8%	105	11.76	12.11	0.35	3.0%
100 to 150 kWh	4	1.7%	122	13.78	14.19	0.41	3.0%
150 to 200 kWh	4	1.7%	182	20.65	21.24	0.59	2.9%
200 to 250 kWh	6	2.5%	319	37.13	38.24	1.11	3.0%
250 to 300 kWh	3	1.3%	326	39.15	40.33	1.18	3.0%
300 to 350 kWh	6	2.5%	352	40.84	42.05	1.21	3.0%
350 to 400 kWh	6	2.5%	358	40.36	41.58	1.22	3.0%
400 to 450 kWh	11	4.6%	416	47.10	48.53	1.43	3.0%
450 to 500 kWh	7	2.9%	371	41.89	43.16	1.27	3.0%
500 to 600 kWh	20	8.4%	482	55.89	57.57	1.68	3.0%
600 to 700 kWh	19	8.0%	553	65.51	67.48	1.97	3.0%
700 to 800 kWh	27	11.3%	631	74.35	76.59	2.24	3.0%
800 to 900 kWh	26	10.9%	723	87.15	89.77	2.62	3.0%
900 to 1000 kWh	19	8.0%	794	96.37	99.27	2.90	3.0%
1000 to 1500 kWh	59	24.8%	988	128.08	131.91	3.83	3.0%
1500 to 2000 kWh	10	4.2%	1,424	205.06	211.13	6.07	3.0%
2000 to 3000 kWh	2	0.8%	1,803	275.51	283.62	8.11	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	85.98	88.55	2.57	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	4.13	0.00	0.0%
25 to 50 kWh	1	0.4%	47	5.23	5.38	0.15	2.9%
50 to 75 kWh	4	1.7%	62	7.22	7.42	0.20	2.8%
75 to 100 kWh	2	0.8%	88	9.92	10.21	0.29	2.9%
100 to 150 kWh	4	1.7%	130	14.66	15.09	0.43	2.9%
150 to 200 kWh	4	1.7%	178	20.33	20.92	0.59	2.9%
200 to 250 kWh	6	2.5%	232	27.16	27.96	0.80	2.9%
250 to 300 kWh	3	1.3%	282	33.05	34.05	1.00	3.0%
300 to 350 kWh	6	2.5%	325	37.54	38.65	1.11	3.0%
350 to 400 kWh	6	2.5%	375	42.54	43.83	1.29	3.0%
400 to 450 kWh	11	4.6%	430	48.79	50.27	1.48	3.0%
450 to 500 kWh	7	2.9%	482	56.72	58.43	1.71	3.0%
500 to 600 kWh	20	8.4%	545	65.15	67.11	1.96	3.0%
600 to 700 kWh	19	8.0%	652	82.26	84.72	2.46	3.0%
700 to 800 kWh	27	11.3%	748	94.89	97.73	2.84	3.0%
800 to 900 kWh	26	10.9%	851	111.40	114.72	3.32	3.0%
900 to 1000 kWh	19	8.0%	943	126.40	130.17	3.77	3.0%
1000 to 1500 kWh	59	24.8%	1,217	176.47	181.70	5.23	3.0%
1500 to 2000 kWh	10	4.2%	1,633	253.86	261.33	7.47	2.9%
2000 to 3000 kWh	2	0.8%	2,424	409.00	420.96	11.96	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	110.81	114.10	3.29	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	4.18	0.00	0.0%
25 to 50 kWh	3	0.5%	48	5.84	5.99	0.15	2.6%
50 to 75 kWh	3	0.5%	62	6.99	7.20	0.21	3.0%
75 to 100 kWh	4	0.6%	89	10.54	10.84	0.30	2.8%
100 to 150 kWh	3	0.5%	94	11.61	11.93	0.32	2.8%
150 to 200 kWh	4	0.6%	180	20.22	20.83	0.61	3.0%
200 to 250 kWh	11	1.7%	198	22.64	23.31	0.67	3.0%
250 to 300 kWh	11	1.7%	222	24.88	25.63	0.75	3.0%
300 to 350 kWh	14	2.1%	293	32.90	33.89	0.99	3.0%
350 to 400 kWh	20	3.0%	358	40.56	41.78	1.22	3.0%
400 to 450 kWh	22	3.3%	367	42.36	43.63	1.27	3.0%
450 to 500 kWh	28	4.2%	435	49.95	51.45	1.50	3.0%
500 to 600 kWh	57	8.6%	507	59.36	61.16	1.80	3.0%
600 to 700 kWh	54	8.2%	599	71.95	74.12	2.17	3.0%
700 to 800 kWh	60	9.1%	667	83.09	85.58	2.49	3.0%
800 to 900 kWh	61	9.3%	771	99.87	102.86	2.99	3.0%
900 to 1000 kWh	58	8.8%	827	110.36	113.66	3.30	3.0%
1000 to 1500 kWh	171	25.9%	1,130	168.68	173.66	4.98	3.0%
1500 to 2000 kWh	50	7.6%	1,636	269.10	276.99	7.89	2.9%
2000 to 3000 kWh	15	2.3%	2,245	390.28	401.67	11.39	2.9%
>= 3000 kWh	2	0.3%	3,043	549.15	565.14	15.99	2.9%
Total	659	100.0%	833	118.90	122.42	3.52	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.54	4.56	0.02	0.4%
25 to 50 kWh	3	0.5%	26	4.42	4.45	0.03	0.7%
50 to 75 kWh	3	0.5%	69	7.76	7.97	0.21	2.7%
75 to 100 kWh	4	0.6%	85	10.21	10.49	0.28	2.7%
100 to 150 kWh	3	0.5%	162	18.66	19.21	0.55	2.9%
150 to 200 kWh	4	0.6%	194	21.73	22.39	0.66	3.0%
200 to 250 kWh	11	1.7%	257	29.18	30.05	0.87	3.0%
250 to 300 kWh	11	1.7%	333	37.42	38.55	1.13	3.0%
300 to 350 kWh	14	2.1%	359	40.28	41.50	1.22	3.0%
350 to 400 kWh	20	3.0%	393	44.35	45.69	1.34	3.0%
400 to 450 kWh	22	3.3%	477	55.02	56.67	1.65	3.0%
450 to 500 kWh	28	4.2%	522	58.91	60.69	1.78	3.0%
500 to 600 kWh	57	8.6%	606	69.03	71.11	2.08	3.0%
600 to 700 kWh	54	8.2%	700	80.23	82.66	2.43	3.0%
700 to 800 kWh	60	9.1%	828	97.50	100.44	2.94	3.0%
800 to 900 kWh	61	9.3%	924	109.93	113.24	3.31	3.0%
900 to 1000 kWh	58	8.8%	1,088	133.53	137.55	4.02	3.0%
1000 to 1500 kWh	171	25.9%	1,288	167.18	172.17	4.99	3.0%
1500 to 2000 kWh	50	7.6%	1,826	262.65	270.43	7.78	3.0%
2000 to 3000 kWh	15	2.3%	2,271	345.98	356.17	10.19	2.9%
>= 3000 kWh	2	0.3%	3,531	579.41	596.37	16.96	2.9%
Total	659	100.0%	972	124.33	128.05	3.72	3.0%

FEBRUARY RATES: CARE

TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DRLI (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.36	4.37	0.01	0.2%
25 to 50 kWh	3	0.5%	37	5.13	5.22	0.09	1.8%
50 to 75 kWh	3	0.5%	65	7.38	7.58	0.20	2.7%
75 to 100 kWh	4	0.6%	87	10.37	10.67	0.30	2.9%
100 to 150 kWh	3	0.5%	128	15.14	15.57	0.43	2.8%
150 to 200 kWh	4	0.6%	187	20.97	21.61	0.64	3.1%
200 to 250 kWh	11	1.7%	228	25.91	26.68	0.77	3.0%
250 to 300 kWh	11	1.7%	277	31.15	32.09	0.94	3.0%
300 to 350 kWh	14	2.1%	326	36.59	37.69	1.10	3.0%
350 to 400 kWh	20	3.0%	376	42.44	43.72	1.28	3.0%
400 to 450 kWh	22	3.3%	422	48.69	50.15	1.46	3.0%
450 to 500 kWh	28	4.2%	478	54.39	56.03	1.64	3.0%
500 to 600 kWh	57	8.6%	557	64.19	66.13	1.94	3.0%
600 to 700 kWh	54	8.2%	649	76.09	78.38	2.29	3.0%
700 to 800 kWh	60	9.1%	747	90.29	93.01	2.72	3.0%
800 to 900 kWh	61	9.3%	848	104.90	108.05	3.15	3.0%
900 to 1000 kWh	58	8.8%	957	121.95	125.60	3.65	3.0%
1000 to 1500 kWh	171	25.9%	1,209	167.93	172.92	4.99	3.0%
1500 to 2000 kWh	50	7.6%	1,730	265.89	273.72	7.83	2.9%
2000 to 3000 kWh	15	2.3%	2,258	368.13	378.92	10.79	2.9%
>= 3000 kWh	2	0.3%	3,287	564.28	580.75	16.47	2.9%
Total	659	100.0%	902	121.61	125.23	3.62	3.0%