FEBRUARY RATES: Non-CARE

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FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	5.26	0.02	0.4%
25 to 50 kWh	6,730	0.8%	36	6.30	6.80	0.50	7.9%
50 to 75 kWh	9,162	1.0%	61	9.71	10.81	1.10	11.3%
75 to 100 kWh	13,293	1.5%	87	13.50	15.07	1.57	11.6%
100 to 150 kWh	42,548	4.8%	125	19.29	21.57	2.28	11.8%
150 to 200 kWh	61,736	7.0%	173	26.77	29.95	3.18	11.9%
200 to 250 kWh	72,486	8.2%	223	34.67	38.79	4.12	11.9%
250 to 300 kWh	77,280	8.7%	273	43.32	48.51	5.19	12.0%
300 to 350 kWh	76,989	8.7%	326	53.24	59.68	6.44	12.1%
350 to 400 kWh	72,822	8.2%	378	64.89	72.82	7.93	12.2%
400 to 450 kWh	65,248	7.4%	432	79.14	88.86	9.72	12.3%
450 to 500 kWh	57,849	6.5%	486	95.63	107.40	11.77	12.3%
500 to 600 kWh	92,528	10.4%	564	121.69	136.65	14.96	12.3%
600 to 700 kWh	66,335	7.5%	671	159.67	179.20	19.53	12.2%
700 to 800 kWh	45,980	5.2%	778	198.72	222.88	24.16	12.2%
800 to 900 kWh	31,770	3.6%	883	237.67	266.41	28.74	12.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	311.01	33.42	12.0%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	415.78	44.40	12.0%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	644.10	68.29	11.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	947.44	100.02	11.8%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,788.03	187.97	11.7%
Total	886,310	100.0%	500	116.51	130.58	14.07	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	5.28	0.04	0.8%
25 to 50 kWh	6,811	0.8%	40	6.81	7.42	0.61	9.0%
50 to 75 kWh	9,231	1.0%	65	10.37	11.55	1.18	11.4%
75 to 100 kWh	13,372	1.5%	90	14.10	15.74	1.64	11.6%
100 to 150 kWh	42,691	4.8%	129	20.09	22.47	2.38	11.8%
150 to 200 kWh	61,860	7.0%	179	27.85	31.15	3.30	11.8%
200 to 250 kWh	72,568	8.2%	229	35.67	39.92	4.25	11.9%
250 to 300 kWh	77,355	8.7%	277	43.62	48.85	5.23	12.0%
300 to 350 kWh	77,048	8.7%	324	51.97	58.26	6.29	12.1%
350 to 400 kWh	72,869	8.2%	371	61.31	68.84	7.53	12.3%
400 to 450 kWh	65,292	7.4%	417	71.77	80.69	8.92	12.4%
450 to 500 kWh	57,890	6.5%	463	83.75	94.30	10.55	12.6%
500 to 600 kWh	92,594	10.4%	531	103.36	116.56	13.20	12.8%
600 to 700 kWh	66,389	7.5%	623	131.75	148.76	17.01	12.9%
700 to 800 kWh	46,010	5.2%	716	161.50	182.43	20.93	13.0%
800 to 900 kWh	31,797	3.6%	811	192.69	217.70	25.01	13.0%
900 to 1000 kWh	21,889	2.5%	904	223.66	252.68	29.02	13.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	338.20	38.82	13.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	524.60	60.14	12.9%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	769.49	88.11	12.9%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,522.24	174.07	12.9%
Total	887,476	100.0%	473	99.59	112.23	12.65	12.7%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	5.27	0.03	0.6%
25 to 50 kWh	6,812	0.8%	38	6.56	7.11	0.55	8.4%
50 to 75 kWh	9,231	1.0%	63	10.04	11.18	1.14	11.4%
75 to 100 kWh	13,372	1.5%	88	13.80	15.41	1.61	11.7%
100 to 150 kWh	42,691	4.8%	127	19.69	22.02	2.33	11.8%
150 to 200 kWh	61,860	7.0%	176	27.31	30.55	3.24	11.9%
200 to 250 kWh	72,568	8.2%	226	35.17	39.36	4.19	11.9%
250 to 300 kWh	77,355	8.7%	275	43.47	48.68	5.21	12.0%
300 to 350 kWh	77,049	8.7%	325	52.60	58.97	6.37	12.1%
350 to 400 kWh	72,869	8.2%	375	63.10	70.83	7.73	12.3%
400 to 450 kWh	65,292	7.4%	424	75.46	84.78	9.32	12.4%
450 to 500 kWh	57,890	6.5%	474	89.69	100.85	11.16	12.4%
500 to 600 kWh	92,595	10.4%	547	112.53	126.61	14.08	12.5%
600 to 700 kWh	66,389	7.5%	647	145.72	163.99	18.27	12.5%
700 to 800 kWh	46,010	5.2%	747	180.12	202.67	22.55	12.5%
800 to 900 kWh	31,797	3.6%	847	215.19	242.07	26.88	12.5%
900 to 1000 kWh	21,889	2.5%	947	250.64	281.86	31.22	12.5%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	377.00	41.61	12.4%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	584.37	64.22	12.3%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	858.52	94.07	12.3%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,655.38	181.04	12.3%
Total	887,486	100.0%	486	108.03	121.38	13.36	12.4%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	5.26	0.02	0.4%
25 to 50 kWh	2,340	0.7%	35	6.22	6.68	0.46	7.4%
50 to 75 kWh	2,545	0.7%	60	9.53	10.60	1.07	11.2%
75 to 100 kWh	3,127	0.9%	85	13.34	14.89	1.55	11.6%
100 to 150 kWh	9,914	2.9%	125	19.43	21.72	2.29	11.8%
150 to 200 kWh	16,259	4.8%	177	27.38	30.63	3.25	11.9%
200 to 250 kWh	21,694	6.3%	229	35.56	39.79	4.23	11.9%
250 to 300 kWh	25,714	7.5%	282	44.43	49.75	5.32	12.0%
300 to 350 kWh	28,023	8.2%	336	54.59	61.17	6.58	12.1%
350 to 400 kWh	28,003	8.2%	390	66.15	74.19	8.04	12.2%
400 to 450 kWh	26,837	7.8%	446	79.87	89.65	9.78	12.2%
450 to 500 kWh	24,804	7.3%	502	96.04	107.85	11.81	12.3%
500 to 600 kWh	41,374	12.1%	581	122.20	137.23	15.03	12.3%
600 to 700 kWh	31,251	9.1%	691	160.91	180.62	19.71	12.2%
700 to 800 kWh	22,184	6.5%	799	200.66	225.11	24.45	12.2%
800 to 900 kWh	15,593	4.6%	904	239.57	268.60	29.03	12.1%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	313.02	33.69	12.1%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	414.95	44.36	12.0%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	639.94	67.91	11.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	934.06	98.69	11.8%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,756.81	184.79	11.8%
Total	342,053	100.0%	561	130.84	146.67	15.82	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	5.27	0.03	0.6%
25 to 50 kWh	2,362	0.7%	40	6.80	7.40	0.60	8.8%
50 to 75 kWh	2,571	0.8%	66	10.55	11.74	1.19	11.3%
75 to 100 kWh	3,167	0.9%	91	14.31	15.97	1.66	11.6%
100 to 150 kWh	9,990	2.9%	129	20.11	22.48	2.37	11.8%
150 to 200 kWh	16,318	4.8%	177	27.46	30.72	3.26	11.9%
200 to 250 kWh	21,729	6.3%	224	34.85	39.00	4.15	11.9%
250 to 300 kWh	25,754	7.5%	269	42.23	47.29	5.06	12.0%
300 to 350 kWh	28,046	8.2%	314	49.81	55.80	5.99	12.0%
350 to 400 kWh	28,025	8.2%	359	58.17	65.25	7.08	12.2%
400 to 450 kWh	26,861	7.8%	404	67.40	75.71	8.31	12.3%
450 to 500 kWh	24,821	7.2%	447	78.01	87.76	9.75	12.5%
500 to 600 kWh	41,404	12.1%	514	96.31	108.53	12.22	12.7%
600 to 700 kWh	31,282	9.1%	603	123.17	139.02	15.85	12.9%
700 to 800 kWh	22,198	6.5%	695	151.93	171.61	19.68	13.0%
800 to 900 kWh	15,608	4.6%	791	182.60	206.29	23.69	13.0%
900 to 1000 kWh	10,708	3.1%	884	213.10	240.76	27.66	13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	325.01	37.33	13.0%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	511.69	58.69	13.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	748.96	85.78	12.9%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,478.07	169.04	12.9%
Total	342,578	100.0%	503	104.78	118.10	13.32	12.7%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	5.26	0.02	0.4%
25 to 50 kWh	2,363	0.7%	37	6.51	7.04	0.53	8.1%
50 to 75 kWh	2,571	0.8%	63	10.04	11.17	1.13	11.3%
75 to 100 kWh	3,167	0.9%	88	13.83	15.43	1.60	11.6%
100 to 150 kWh	9,990	2.9%	127	19.77	22.10	2.33	11.8%
150 to 200 kWh	16,318	4.8%	177	27.42	30.68	3.26	11.9%
200 to 250 kWh	21,729	6.3%	226	35.21	39.40	4.19	11.9%
250 to 300 kWh	25,754	7.5%	276	43.33	48.52	5.19	12.0%
300 to 350 kWh	28,047	8.2%	325	52.20	58.49	6.29	12.0%
350 to 400 kWh	28,025	8.2%	375	62.16	69.72	7.56	12.2%
400 to 450 kWh	26,861	7.8%	425	73.64	82.69	9.05	12.3%
450 to 500 kWh	24,821	7.2%	475	87.03	97.81	10.78	12.4%
500 to 600 kWh	41,405	12.1%	548	109.26	122.89	13.63	12.5%
600 to 700 kWh	31,282	9.1%	647	142.05	159.83	17.78	12.5%
700 to 800 kWh	22,198	6.5%	747	176.31	198.37	22.06	12.5%
800 to 900 kWh	15,608	4.6%	847	211.10	237.46	26.36	12.5%
900 to 1000 kWh	10,708	3.1%	947	246.23	276.92	30.69	12.5%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	370.00	40.85	12.4%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	575.86	63.31	12.4%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	841.57	92.24	12.3%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,617.63	176.92	12.3%
Total	342,588	100.0%	531	117.78	132.35	14.57	12.4%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	5.25	0.01	0.2%
25 to 50 kWh	4,116	0.8%	36	6.28	6.78	0.50	8.0%
50 to 75 kWh	6,326	1.2%	62	9.75	10.86	1.11	11.4%
75 to 100 kWh	9,874	1.9%	87	13.53	15.11	1.58	11.7%
100 to 150 kWh	32,110	6.0%	124	19.26	21.53	2.27	11.8%
150 to 200 kWh	45,014	8.5%	172	26.56	29.71	3.15	11.9%
200 to 250 kWh	50,334	9.5%	220	34.29	38.38	4.09	11.9%
250 to 300 kWh	51,100	9.6%	270	42.79	47.92	5.13	12.0%
300 to 350 kWh	48,487	9.1%	320	52.50	58.86	6.36	12.1%
350 to 400 kWh	44,300	8.3%	370	64.16	72.02	7.86	12.3%
400 to 450 kWh	37,833	7.1%	422	78.80	88.50	9.70	12.3%
450 to 500 kWh	32,447	6.1%	474	95.59	107.37	11.78	12.3%
500 to 600 kWh	49,981	9.4%	549	121.76	136.72	14.96	12.3%
600 to 700 kWh	33,991	6.4%	653	159.53	179.03	19.50	12.2%
700 to 800 kWh	22,764	4.3%	757	198.48	222.57	24.09	12.1%
800 to 900 kWh	15,354	2.9%	863	238.13	266.86	28.73	12.1%
900 to 1000 kWh	10,554	2.0%	971	278.68	312.16	33.48	12.0%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	420.97	44.86	11.9%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	652.08	69.05	11.8%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	957.12	100.97	11.8%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,805.27	189.73	11.7%
Total	532,090	100.0%	457	106.63	119.49	12.86	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	5.27	0.03	0.6%
25 to 50 kWh	4,175	0.8%	40	6.84	7.45	0.61	8.9%
50 to 75 kWh	6,368	1.2%	65	10.32	11.49	1.17	11.3%
75 to 100 kWh	9,913	1.9%	90	14.03	15.67	1.64	11.7%
100 to 150 kWh	32,175	6.0%	129	20.08	22.46	2.38	11.9%
150 to 200 kWh	45,078	8.5%	180	27.97	31.29	3.32	11.9%
200 to 250 kWh	50,380	9.5%	231	36.00	40.30	4.30	11.9%
250 to 300 kWh	51,134	9.6%	280	44.28	49.59	5.31	12.0%
300 to 350 kWh	48,522	9.1%	330	53.19	59.65	6.46	12.1%
350 to 400 kWh	44,324	8.3%	379	63.29	71.10	7.81	12.3%
400 to 450 kWh	37,853	7.1%	427	74.85	84.22	9.37	12.5%
450 to 500 kWh	32,470	6.1%	475	88.20	99.38	11.18	12.7%
500 to 600 kWh	50,016	9.4%	545	109.45	123.51	14.06	12.8%
600 to 700 kWh	34,013	6.4%	641	140.24	158.40	18.16	12.9%
700 to 800 kWh	22,778	4.3%	736	172.09	194.44	22.35	13.0%
800 to 900 kWh	15,366	2.9%	831	204.68	231.27	26.59	13.0%
900 to 1000 kWh	10,561	2.0%	924	236.64	267.37	30.73	13.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	355.42	40.80	13.0%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	538.68	61.73	12.9%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	784.85	89.84	12.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,542.93	176.43	12.9%
Total	532,714	100.0%	451	95.71	107.87	12.15	12.7%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	5.26	0.02	0.4%
25 to 50 kWh	4,175	0.8%	38	6.56	7.11	0.55	8.4%
50 to 75 kWh	6,368	1.2%	64	10.03	11.18	1.15	11.5%
75 to 100 kWh	9,913	1.9%	89	13.78	15.39	1.61	11.7%
100 to 150 kWh	32,175	6.0%	127	19.67	21.99	2.32	11.8%
150 to 200 kWh	45,078	8.5%	176	27.26	30.50	3.24	11.9%
200 to 250 kWh	50,380	9.5%	225	35.15	39.34	4.19	11.9%
250 to 300 kWh	51,134	9.6%	275	43.53	48.76	5.23	12.0%
300 to 350 kWh	48,522	9.1%	325	52.84	59.25	6.41	12.1%
350 to 400 kWh	44,324	8.3%	375	63.73	71.56	7.83	12.3%
400 to 450 kWh	37,853	7.1%	424	76.83	86.36	9.53	12.4%
450 to 500 kWh	32,470	6.1%	474	91.90	103.37	11.47	12.5%
500 to 600 kWh	50,016	9.4%	547	115.61	130.12	14.51	12.6%
600 to 700 kWh	34,013	6.4%	647	149.89	168.72	18.83	12.6%
700 to 800 kWh	22,778	4.3%	747	185.29	208.51	23.22	12.5%
800 to 900 kWh	15,366	2.9%	847	221.41	249.07	27.66	12.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	289.77	32.10	12.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	388.21	42.84	12.4%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	595.39	65.39	12.3%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	871.03	95.41	12.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,674.36	183.09	12.3%
Total	532,714	100.0%	454	101.16	113.66	12.50	12.4%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	5.42	0.05	0.9%
25 to 50 kWh	240	2.4%	43	7.39	8.05	0.66	8.9%
50 to 75 kWh	249	2.5%	65	10.53	11.67	1.14	10.8%
75 to 100 kWh	235	2.3%	89	14.40	16.05	1.65	11.5%
100 to 150 kWh	398	3.9%	125	19.60	21.89	2.29	11.7%
150 to 200 kWh	319	3.2%	171	26.48	29.59	3.11	11.7%
200 to 250 kWh	324	3.2%	220	34.23	38.28	4.05	11.8%
250 to 300 kWh	327	3.2%	264	41.39	46.31	4.92	11.9%
300 to 350 kWh	346	3.4%	314	49.60	55.51	5.91	11.9%
350 to 400 kWh	425	4.2%	367	58.91	65.97	7.06	12.0%
400 to 450 kWh	456	4.5%	418	67.72	75.87	8.15	12.0%
450 to 500 kWh	491	4.9%	477	80.06	89.75	9.69	12.1%
500 to 600 kWh	996	9.8%	561	100.16	112.37	12.21	12.2%
600 to 700 kWh	954	9.4%	663	127.22	142.80	15.58	12.2%
700 to 800 kWh	915	9.0%	774	160.66	180.36	19.70	12.3%
800 to 900 kWh	728	7.2%	863	190.10	213.38	23.28	12.2%
900 to 1000 kWh	545	5.4%	968	226.40	254.06	27.66	12.2%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	350.84	37.95	12.1%
1500 to 2000 kWh	312	3.1%	1,704	497.27	556.89	59.62	12.0%
2000 to 3000 kWh	115	1.1%	2,473	787.55	881.10	93.55	11.9%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,691.77	178.36	11.8%
Total	10,121	100.0%	660	149.80	167.92	18.12	12.1%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	5.41	0.06	1.1%
25 to 50 kWh	240	2.4%	32	6.55	6.96	0.41	6.3%
50 to 75 kWh	250	2.5%	59	9.82	10.84	1.02	10.4%
75 to 100 kWh	235	2.3%	85	13.92	15.49	1.57	11.3%
100 to 150 kWh	400	3.9%	123	19.53	21.80	2.27	11.6%
150 to 200 kWh	320	3.2%	180	28.98	32.43	3.45	11.9%
200 to 250 kWh	325	3.2%	233	36.95	41.36	4.41	11.9%
250 to 300 kWh	328	3.2%	286	46.13	51.68	5.55	12.0%
300 to 350 kWh	347	3.4%	334	54.23	60.78	6.55	12.1%
350 to 400 kWh	426	4.2%	383	62.22	69.75	7.53	12.1%
400 to 450 kWh	456	4.5%	432	70.80	79.41	8.61	12.2%
450 to 500 kWh	492	4.9%	475	79.80	89.58	9.78	12.3%
500 to 600 kWh	997	9.8%	539	92.16	103.54	11.38	12.3%
600 to 700 kWh	955	9.4%	635	113.03	127.15	14.12	12.5%
700 to 800 kWh	917	9.0%	723	134.53	151.49	16.96	12.6%
800 to 900 kWh	728	7.2%	832	162.19	182.78	20.59	12.7%
900 to 1000 kWh	545	5.4%	926	185.72	209.40	23.68	12.8%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	283.77	32.30	12.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	465.72	53.41	13.0%
2000 to 3000 kWh	115	1.1%	2,254	614.68	694.33	79.65	13.0%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,360.61	155.77	12.9%
Total	10,138	100.0%	638	127.88	144.03	16.15	12.6%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	5.42	0.06	1.1%
25 to 50 kWh	240	2.4%	37	6.97	7.50	0.53	7.6%
50 to 75 kWh	250	2.5%	62	10.17	11.25	1.08	10.6%
75 to 100 kWh	235	2.3%	87	14.16	15.77	1.61	11.4%
100 to 150 kWh	400	3.9%	124	19.57	21.85	2.28	11.7%
150 to 200 kWh	320	3.2%	175	27.72	31.01	3.29	11.9%
200 to 250 kWh	325	3.2%	226	35.59	39.82	4.23	11.9%
250 to 300 kWh	328	3.2%	275	43.76	49.00	5.24	12.0%
300 to 350 kWh	347	3.4%	324	51.91	58.14	6.23	12.0%
350 to 400 kWh	426	4.2%	375	60.56	67.86	7.30	12.1%
400 to 450 kWh	456	4.5%	425	69.26	77.64	8.38	12.1%
450 to 500 kWh	492	4.9%	476	79.93	89.67	9.74	12.2%
500 to 600 kWh	997	9.8%	550	96.16	107.95	11.79	12.3%
600 to 700 kWh	955	9.4%	649	120.13	134.98	14.85	12.4%
700 to 800 kWh	917	9.0%	748	147.60	165.93	18.33	12.4%
800 to 900 kWh	728	7.2%	847	176.17	198.11	21.94	12.5%
900 to 1000 kWh	545	5.4%	947	206.06	231.73	25.67	12.5%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	317.35	35.13	12.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	511.31	56.52	12.4%
2000 to 3000 kWh	115	1.1%	2,364	701.24	787.85	86.61	12.4%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,526.19	167.06	12.3%
Total	10,138	100.0%	649	138.81	155.95	17.14	12.3%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	5.33	0.04	0.8%
25 to 50 kWh	34	1.7%	44	8.24	8.93	0.69	8.4%
50 to 75 kWh	42	2.1%	50	8.91	9.77	0.86	9.7%
75 to 100 kWh	57	2.8%	78	12.80	14.17	1.37	10.7%
100 to 150 kWh	126	6.2%	107	16.96	18.87	1.91	11.3%
150 to 200 kWh	144	7.0%	167	26.20	29.26	3.06	11.7%
200 to 250 kWh	134	6.5%	202	31.53	35.26	3.73	11.8%
250 to 300 kWh	139	6.8%	245	38.52	43.09	4.57	11.9%
300 to 350 kWh	133	6.5%	298	47.89	53.60	5.71	11.9%
350 to 400 kWh	94	4.6%	383	63.56	71.20	7.64	12.0%
400 to 450 kWh	122	6.0%	405	68.62	76.89	8.27	12.1%
450 to 500 kWh	107	5.2%	478	83.22	93.29	10.07	12.1%
500 to 600 kWh	177	8.7%	574	106.29	119.22	12.93	12.2%
600 to 700 kWh	139	6.8%	690	136.02	152.61	16.59	12.2%
700 to 800 kWh	117	5.7%	832	173.18	194.32	21.14	12.2%
800 to 900 kWh	95	4.6%	955	215.84	242.09	26.25	12.2%
900 to 1000 kWh	75	3.7%	1,055	247.32	277.39	30.07	12.2%
1000 to 1500 kWh	182	8.9%	1,357	350.55	392.97	42.42	12.1%
1500 to 2000 kWh	45	2.2%	1,977	578.27	647.55	69.28	12.0%
2000 to 3000 kWh	15	0.7%	2,772	884.97	990.07	105.10	11.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,249.65	132.11	11.8%
Total	2,046	100.0%	560	123.98	138.91	14.93	12.0%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	5.42	0.07	1.3%
25 to 50 kWh	34	1.7%	32	6.83	7.28	0.45	6.6%
50 to 75 kWh	42	2.1%	71	11.87	13.12	1.25	10.5%
75 to 100 kWh	57	2.8%	95	15.26	16.97	1.71	11.2%
100 to 150 kWh	126	6.2%	146	23.10	25.82	2.72	11.8%
150 to 200 kWh	144	7.0%	186	29.38	32.87	3.49	11.9%
200 to 250 kWh	134	6.5%	247	38.94	43.61	4.67	12.0%
250 to 300 kWh	139	6.8%	305	49.99	56.05	6.06	12.1%
300 to 350 kWh	133	6.5%	345	57.02	63.95	6.93	12.2%
350 to 400 kWh	94	4.6%	366	62.03	69.61	7.58	12.2%
400 to 450 kWh	122	6.0%	444	77.22	86.76	9.54	12.4%
450 to 500 kWh	107	5.2%	472	80.19	90.05	9.86	12.3%
500 to 600 kWh	177	8.7%	520	93.55	105.19	11.64	12.4%
600 to 700 kWh	139	6.8%	605	111.96	126.02	14.06	12.6%
700 to 800 kWh	117	5.7%	663	124.94	140.67	15.73	12.6%
800 to 900 kWh	95	4.6%	735	142.75	160.79	18.04	12.6%
900 to 1000 kWh	75	3.7%	849	177.34	200.02	22.68	12.8%
1000 to 1500 kWh	182	8.9%	1,016	220.54	248.87	28.33	12.8%
1500 to 2000 kWh	45	2.2%	1,441	356.54	402.74	46.20	13.0%
2000 to 3000 kWh	15	0.7%	1,680	458.77	518.20	59.43	13.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,796.55	205.48	12.9%
Total	2,046	100.0%	493	97.20	109.40	12.20	12.6%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	5.37	0.05	0.9%
25 to 50 kWh	34	1.7%	38	7.53	8.10	0.57	7.6%
50 to 75 kWh	42	2.1%	61	10.39	11.44	1.05	10.1%
75 to 100 kWh	57	2.8%	87	14.03	15.57	1.54	11.0%
100 to 150 kWh	126	6.2%	126	20.03	22.35	2.32	11.6%
150 to 200 kWh	144	7.0%	176	27.79	31.07	3.28	11.8%
200 to 250 kWh	134	6.5%	224	35.23	39.43	4.20	11.9%
250 to 300 kWh	139	6.8%	275	44.25	49.57	5.32	12.0%
300 to 350 kWh	133	6.5%	322	52.45	58.78	6.33	12.1%
350 to 400 kWh	94	4.6%	375	62.79	70.40	7.61	12.1%
400 to 450 kWh	122	6.0%	425	72.92	81.82	8.90	12.2%
450 to 500 kWh	107	5.2%	475	81.70	91.67	9.97	12.2%
500 to 600 kWh	177	8.7%	547	99.93	112.22	12.29	12.3%
600 to 700 kWh	139	6.8%	648	124.02	139.35	15.33	12.4%
700 to 800 kWh	117	5.7%	748	149.10	167.53	18.43	12.4%
800 to 900 kWh	95	4.6%	845	179.39	201.55	22.16	12.4%
900 to 1000 kWh	75	3.7%	952	212.33	238.70	26.37	12.4%
1000 to 1500 kWh	182	8.9%	1,186	285.57	320.95	35.38	12.4%
1500 to 2000 kWh	45	2.2%	1,709	467.41	525.14	57.73	12.4%
2000 to 3000 kWh	15	0.7%	2,226	671.87	754.14	82.27	12.2%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,523.10	168.79	12.5%
Total	2,046	100.0%	526	110.60	124.17	13.57	12.3%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	5.25	0.02	0.4%
25 to 50 kWh	2,150	0.8%	35	6.14	6.60	0.46	7.5%
50 to 75 kWh	2,235	0.8%	60	9.47	10.54	1.07	11.3%
75 to 100 kWh	2,526	0.9%	85	13.34	14.89	1.55	11.6%
100 to 150 kWh	7,229	2.6%	125	19.35	21.62	2.27	11.7%
150 to 200 kWh	10,912	4.0%	178	27.49	30.75	3.26	11.9%
200 to 250 kWh	14,831	5.4%	230	35.77	40.03	4.26	11.9%
250 to 300 kWh	18,178	6.6%	284	44.67	50.01	5.34	12.0%
300 to 350 kWh	20,836	7.6%	338	54.78	61.38	6.60	12.0%
350 to 400 kWh	21,938	8.0%	392	66.28	74.34	8.06	12.2%
400 to 450 kWh	21,849	7.9%	448	80.12	89.94	9.82	12.3%
450 to 500 kWh	20,990	7.6%	505	96.44	108.31	11.87	12.3%
500 to 600 kWh	35,727	13.0%	587	123.50	138.69	15.19	12.3%
600 to 700 kWh	27,471	10.0%	698	163.15	183.13	19.98	12.2%
700 to 800 kWh	19,481	7.1%	810	204.20	229.07	24.87	12.2%
800 to 900 kWh	13,423	4.9%	919	245.03	274.71	29.68	12.1%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	320.60	34.49	12.1%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	424.94	45.42	12.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	659.57	69.97	11.9%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	954.22	100.80	11.8%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,767.59	185.92	11.8%
Total	274,910	100.0%	581	136.82	153.38	16.55	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	5.25	0.03	0.6%
25 to 50 kWh	2,170	0.8%	40	6.74	7.35	0.61	9.1%
50 to 75 kWh	2,257	0.8%	66	10.50	11.70	1.20	11.4%
75 to 100 kWh	2,564	0.9%	91	14.26	15.92	1.66	11.6%
100 to 150 kWh	7,304	2.7%	129	20.06	22.43	2.37	11.8%
150 to 200 kWh	10,965	4.0%	176	27.38	30.63	3.25	11.9%
200 to 250 kWh	14,862	5.4%	222	34.80	38.96	4.16	12.0%
250 to 300 kWh	18,215	6.6%	268	42.24	47.30	5.06	12.0%
300 to 350 kWh	20,859	7.6%	312	49.88	55.91	6.03	12.1%
350 to 400 kWh	21,959	8.0%	357	58.42	65.57	7.15	12.2%
400 to 450 kWh	21,872	7.9%	401	67.89	76.32	8.43	12.4%
450 to 500 kWh	21,007	7.6%	445	78.81	88.72	9.91	12.6%
500 to 600 kWh	35,757	13.0%	510	97.53	109.98	12.45	12.8%
600 to 700 kWh	27,496	10.0%	597	124.68	140.79	16.11	12.9%
700 to 800 kWh	19,494	7.1%	685	153.50	173.44	19.94	13.0%
800 to 900 kWh	13,436	4.9%	775	183.96	207.88	23.92	13.0%
900 to 1000 kWh	9,127	3.3%	865	214.21	242.06	27.85	13.0%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	323.91	37.20	13.0%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	508.91	58.33	12.9%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	750.78	85.96	12.9%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,500.68	171.60	12.9%
Total	275,393	100.0%	507	108.07	121.86	13.79	12.8%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	5.25	0.02	0.4%
25 to 50 kWh	2,171	0.8%	37	6.44	6.97	0.53	8.2%
50 to 75 kWh	2,257	0.8%	63	9.99	11.12	1.13	11.3%
75 to 100 kWh	2,564	0.9%	88	13.80	15.40	1.60	11.6%
100 to 150 kWh	7,304	2.7%	127	19.71	22.03	2.32	11.8%
150 to 200 kWh	10,965	4.0%	177	27.44	30.69	3.25	11.8%
200 to 250 kWh	14,862	5.4%	226	35.29	39.49	4.20	11.9%
250 to 300 kWh	18,215	6.6%	276	43.45	48.66	5.21	12.0%
300 to 350 kWh	20,860	7.6%	325	52.34	58.65	6.31	12.1%
350 to 400 kWh	21,959	8.0%	375	62.35	69.96	7.61	12.2%
400 to 450 kWh	21,872	7.9%	425	74.01	83.13	9.12	12.3%
450 to 500 kWh	21,007	7.6%	475	87.63	98.52	10.89	12.4%
500 to 600 kWh	35,757	13.0%	548	110.52	124.34	13.82	12.5%
600 to 700 kWh	27,496	10.0%	647	143.92	161.97	18.05	12.5%
700 to 800 kWh	19,494	7.1%	747	178.86	201.26	22.40	12.5%
800 to 900 kWh	13,436	4.9%	847	214.51	241.31	26.80	12.5%
900 to 1000 kWh	9,127	3.3%	947	250.18	281.35	31.17	12.5%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	374.45	41.31	12.4%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	584.28	64.16	12.3%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	852.58	93.39	12.3%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,634.35	178.77	12.3%
Total	275,402	100.0%	544	122.40	137.57	15.16	12.4%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	5.25	0.02	0.4%
25 to 50 kWh	3,757	0.9%	36	6.24	6.74	0.50	8.0%
50 to 75 kWh	5,463	1.3%	62	9.71	10.82	1.11	11.4%
75 to 100 kWh	7,953	1.9%	87	13.52	15.11	1.59	11.8%
100 to 150 kWh	23,810	5.6%	125	19.32	21.60	2.28	11.8%
150 to 200 kWh	31,122	7.3%	173	26.78	29.95	3.17	11.8%
200 to 250 kWh	34,859	8.2%	222	34.60	38.73	4.13	11.9%
250 to 300 kWh	36,506	8.6%	272	43.13	48.30	5.17	12.0%
300 to 350 kWh	36,502	8.6%	322	52.65	59.03	6.38	12.1%
350 to 400 kWh	34,592	8.1%	372	64.28	72.16	7.88	12.3%
400 to 450 kWh	30,716	7.2%	424	79.03	88.76	9.73	12.3%
450 to 500 kWh	27,255	6.4%	476	96.09	107.93	11.84	12.3%
500 to 600 kWh	43,274	10.2%	552	122.69	137.78	15.09	12.3%
600 to 700 kWh	30,319	7.1%	657	161.02	180.69	19.67	12.2%
700 to 800 kWh	20,701	4.9%	762	200.46	224.78	24.32	12.1%
800 to 900 kWh	14,223	3.3%	869	240.36	269.35	28.99	12.1%
900 to 1000 kWh	9,845	2.3%	977	281.20	314.97	33.77	12.0%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	424.24	45.21	11.9%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	657.15	69.59	11.8%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	964.52	101.75	11.8%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,814.11	190.66	11.7%
Total	426,092	100.0%	488	116.48	130.52	14.05	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	5.25	0.03	0.6%
25 to 50 kWh	3,800	0.9%	40	6.77	7.38	0.61	9.0%
50 to 75 kWh	5,499	1.3%	65	10.28	11.46	1.18	11.5%
75 to 100 kWh	7,992	1.9%	90	13.97	15.61	1.64	11.7%
100 to 150 kWh	23,869	5.6%	128	19.91	22.26	2.35	11.8%
150 to 200 kWh	31,183	7.3%	178	27.76	31.06	3.30	11.9%
200 to 250 kWh	34,904	8.2%	229	35.87	40.16	4.29	12.0%
250 to 300 kWh	36,540	8.6%	278	44.23	49.56	5.33	12.1%
300 to 350 kWh	36,537	8.6%	328	53.45	59.98	6.53	12.2%
350 to 400 kWh	34,614	8.1%	377	63.98	71.92	7.94	12.4%
400 to 450 kWh	30,734	7.2%	425	76.06	85.64	9.58	12.6%
450 to 500 kWh	27,275	6.4%	473	89.88	101.35	11.47	12.8%
500 to 600 kWh	43,308	10.2%	542	111.66	126.07	14.41	12.9%
600 to 700 kWh	30,341	7.1%	637	142.55	161.07	18.52	13.0%
700 to 800 kWh	20,714	4.9%	731	174.02	196.66	22.64	13.0%
800 to 900 kWh	14,235	3.3%	825	206.02	232.79	26.77	13.0%
900 to 1000 kWh	9,852	2.3%	918	237.62	268.47	30.85	13.0%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	356.07	40.86	13.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	537.15	61.54	12.9%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	783.07	89.63	12.9%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,537.46	175.79	12.9%
Total	426,662	100.0%	474	103.85	117.10	13.25	12.8%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	5.25	0.02	0.4%
25 to 50 kWh	3,800	0.9%	38	6.51	7.06	0.55	8.4%
50 to 75 kWh	5,499	1.3%	63	9.99	11.14	1.15	11.5%
75 to 100 kWh	7,992	1.9%	88	13.75	15.36	1.61	11.7%
100 to 150 kWh	23,869	5.6%	127	19.61	21.93	2.32	11.8%
150 to 200 kWh	31,183	7.3%	176	27.27	30.51	3.24	11.9%
200 to 250 kWh	34,904	8.2%	225	35.24	39.44	4.20	11.9%
250 to 300 kWh	36,540	8.6%	275	43.68	48.93	5.25	12.0%
300 to 350 kWh	36,537	8.6%	325	53.05	59.51	6.46	12.2%
350 to 400 kWh	34,614	8.1%	375	64.13	72.04	7.91	12.3%
400 to 450 kWh	30,734	7.2%	424	77.54	87.20	9.66	12.5%
450 to 500 kWh	27,275	6.4%	474	92.99	104.64	11.65	12.5%
500 to 600 kWh	43,308	10.2%	547	117.18	131.93	14.75	12.6%
600 to 700 kWh	30,341	7.1%	647	151.79	170.89	19.10	12.6%
700 to 800 kWh	20,714	4.9%	747	187.25	210.72	23.47	12.5%
800 to 900 kWh	14,235	3.3%	847	223.19	251.08	27.89	12.5%
900 to 1000 kWh	9,852	2.3%	948	259.42	291.73	32.31	12.5%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	390.17	43.04	12.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	597.16	65.57	12.3%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	873.84	95.69	12.3%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,675.99	183.23	12.3%
Total	426,662	100.0%	481	110.14	123.78	13.65	12.4%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	5.36	0.04	0.8%
25 to 50 kWh	21	2.2%	43	7.87	8.55	0.68	8.6%
50 to 75 kWh	21	2.2%	47	8.58	9.39	0.81	9.4%
75 to 100 kWh	36	3.7%	80	13.03	14.41	1.38	10.6%
100 to 150 kWh	78	8.1%	103	16.37	18.19	1.82	11.1%
150 to 200 kWh	74	7.6%	174	27.09	30.27	3.18	11.7%
200 to 250 kWh	67	6.9%	208	32.73	36.59	3.86	11.8%
250 to 300 kWh	73	7.5%	242	38.40	42.98	4.58	11.9%
300 to 350 kWh	61	6.3%	334	53.58	60.01	6.43	12.0%
350 to 400 kWh	45	4.6%	398	66.95	75.03	8.08	12.1%
400 to 450 kWh	53	5.5%	435	76.83	86.14	9.31	12.1%
450 to 500 kWh	40	4.1%	552	102.70	115.19	12.49	12.2%
500 to 600 kWh	79	8.2%	628	123.01	138.03	15.02	12.2%
600 to 700 kWh	57	5.9%	749	155.57	174.58	19.01	12.2%
700 to 800 kWh	49	5.1%	863	189.82	212.98	23.16	12.2%
800 to 900 kWh	38	3.9%	1,043	257.66	288.89	31.23	12.1%
900 to 1000 kWh	35	3.6%	1,133	283.83	318.25	34.42	12.1%
1000 to 1500 kWh	64	6.6%	1,416	388.15	434.89	46.74	12.0%
1500 to 2000 kWh	15	1.5%	1,975	596.03	667.21	71.18	11.9%
2000 to 3000 kWh	9	0.9%	2,589	827.09	925.30	98.21	11.9%
>= 3000 kWh	4	0.4%	3,012	997.93	1,115.87	117.94	11.8%
Total	968	100.0%	527	120.50	134.98	14.48	12.0%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	5.29	0.05	1.0%
25 to 50 kWh	21	2.2%	33	6.65	7.11	0.46	6.9%
50 to 75 kWh	21	2.2%	73	12.42	13.70	1.28	10.3%
75 to 100 kWh	36	3.7%	94	15.12	16.80	1.68	11.1%
100 to 150 kWh	78	8.1%	148	23.73	26.54	2.81	11.8%
150 to 200 kWh	74	7.6%	183	29.17	32.65	3.48	11.9%
200 to 250 kWh	67	6.9%	237	37.88	42.45	4.57	12.1%
250 to 300 kWh	73	7.5%	304	51.99	58.38	6.39	12.3%
300 to 350 kWh	61	6.3%	310	54.07	60.73	6.66	12.3%
350 to 400 kWh	45	4.6%	352	63.23	71.08	7.85	12.4%
400 to 450 kWh	53	5.5%	419	79.51	89.52	10.01	12.6%
450 to 500 kWh	40	4.1%	400	73.24	82.42	9.18	12.5%
500 to 600 kWh	79	8.2%	466	90.46	101.90	11.44	12.6%
600 to 700 kWh	57	5.9%	558	114.28	128.91	14.63	12.8%
700 to 800 kWh	49	5.1%	631	135.93	153.44	17.51	12.9%
800 to 900 kWh	38	3.9%	646	144.39	162.97	18.58	12.9%
900 to 1000 kWh	35	3.6%	763	179.70	202.99	23.29	13.0%
1000 to 1500 kWh	64	6.6%	936	237.47	268.26	30.79	13.0%
1500 to 2000 kWh	15	1.5%	1,417	399.82	451.61	51.79	13.0%
2000 to 3000 kWh	9	0.9%	1,758	516.76	583.63	66.87	12.9%
>= 3000 kWh	4	0.4%	5,773	1,888.71	2,132.48	243.77	12.9%
Total	968	100.0%	427	93.32	105.14	11.83	12.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	5.32	0.04	0.8%
25 to 50 kWh	21	2.2%	38	7.26	7.83	0.57	7.9%
50 to 75 kWh	21	2.2%	60	10.50	11.55	1.05	10.0%
75 to 100 kWh	36	3.7%	87	14.07	15.61	1.54	10.9%
100 to 150 kWh	78	8.1%	126	20.05	22.37	2.32	11.6%
150 to 200 kWh	74	7.6%	179	28.13	31.46	3.33	11.8%
200 to 250 kWh	67	6.9%	223	35.30	39.51	4.21	11.9%
250 to 300 kWh	73	7.5%	273	45.19	50.68	5.49	12.1%
300 to 350 kWh	61	6.3%	322	53.83	60.37	6.54	12.1%
350 to 400 kWh	45	4.6%	375	65.09	73.05	7.96	12.2%
400 to 450 kWh	53	5.5%	427	78.17	87.83	9.66	12.4%
450 to 500 kWh	40	4.1%	476	87.97	98.80	10.83	12.3%
500 to 600 kWh	79	8.2%	547	106.73	119.96	13.23	12.4%
600 to 700 kWh	57	5.9%	654	134.93	151.75	16.82	12.5%
700 to 800 kWh	49	5.1%	747	162.88	183.21	20.33	12.5%
800 to 900 kWh	38	3.9%	844	201.03	225.93	24.90	12.4%
900 to 1000 kWh	35	3.6%	948	231.76	260.62	28.86	12.5%
1000 to 1500 kWh	64	6.6%	1,177	312.91	351.69	38.78	12.4%
1500 to 2000 kWh	15	1.5%	1,696	497.93	559.41	61.48	12.3%
2000 to 3000 kWh	9	0.9%	2,173	671.92	754.46	82.54	12.3%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,624.18	180.86	12.5%
Total	968	100.0%	477	106.91	120.07	13.15	12.3%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	5.41	0.05	0.9%
25 to 50 kWh	197	2.9%	43	7.47	8.14	0.67	9.0%
50 to 75 kWh	204	3.0%	66	10.69	11.86	1.17	10.9%
75 to 100 kWh	176	2.6%	89	14.46	16.11	1.65	11.4%
100 to 150 kWh	294	4.3%	123	19.33	21.58	2.25	11.6%
150 to 200 kWh	240	3.5%	172	26.77	29.92	3.15	11.8%
200 to 250 kWh	246	3.6%	223	34.73	38.83	4.10	11.8%
250 to 300 kWh	237	3.4%	265	41.88	46.86	4.98	11.9%
300 to 350 kWh	262	3.8%	319	50.66	56.70	6.04	11.9%
350 to 400 kWh	322	4.7%	376	60.67	67.96	7.29	12.0%
400 to 450 kWh	330	4.8%	424	68.88	77.18	8.30	12.0%
450 to 500 kWh	373	5.4%	485	82.51	92.52	10.01	12.1%
500 to 600 kWh	716	10.4%	578	106.00	118.96	12.96	12.2%
600 to 700 kWh	664	9.7%	689	137.36	154.22	16.86	12.3%
700 to 800 kWh	617	9.0%	807	175.85	197.41	21.56	12.3%
800 to 900 kWh	465	6.8%	898	208.29	233.76	25.47	12.2%
900 to 1000 kWh	320	4.7%	1,022	253.38	284.23	30.85	12.2%
1000 to 1500 kWh	731	10.6%	1,282	349.74	391.97	42.23	12.1%
1500 to 2000 kWh	157	2.3%	1,797	543.30	608.19	64.89	11.9%
2000 to 3000 kWh	60	0.9%	2,589	842.61	942.48	99.87	11.9%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,782.95	187.81	11.8%
Total	6,880	100.0%	628	144.39	161.84	17.45	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	5.39	0.06	1.1%
25 to 50 kWh	197	2.9%	32	6.54	6.95	0.41	6.3%
50 to 75 kWh	205	3.0%	58	9.71	10.71	1.00	10.3%
75 to 100 kWh	176	2.6%	85	14.03	15.62	1.59	11.3%
100 to 150 kWh	296	4.3%	124	19.77	22.07	2.30	11.6%
150 to 200 kWh	241	3.5%	178	28.80	32.24	3.44	11.9%
200 to 250 kWh	247	3.6%	231	36.89	41.30	4.41	12.0%
250 to 300 kWh	238	3.5%	285	46.61	52.24	5.63	12.1%
300 to 350 kWh	263	3.8%	328	53.77	60.29	6.52	12.1%
350 to 400 kWh	322	4.7%	374	61.69	69.19	7.50	12.2%
400 to 450 kWh	330	4.8%	426	71.15	79.86	8.71	12.2%
450 to 500 kWh	374	5.4%	468	80.07	89.96	9.89	12.4%
500 to 600 kWh	717	10.4%	522	92.23	103.74	11.51	12.5%
600 to 700 kWh	664	9.6%	609	114.21	128.69	14.48	12.7%
700 to 800 kWh	619	9.0%	690	137.58	155.22	17.64	12.8%
800 to 900 kWh	465	6.7%	795	170.43	192.45	22.02	12.9%
900 to 1000 kWh	320	4.6%	871	195.58	220.94	25.36	13.0%
1000 to 1500 kWh	731	10.6%	1,096	271.27	306.51	35.24	13.0%
1500 to 2000 kWh	158	2.3%	1,597	442.19	499.51	57.32	13.0%
2000 to 3000 kWh	60	0.9%	2,188	644.50	727.90	83.40	12.9%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,339.02	153.19	12.9%
Total	6,894	100.0%	560	119.11	134.26	15.16	12.7%

ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS SAN DIEGO GAS AND ELECTRIC COMPANY SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	5.40	0.06	1.1%
25 to 50 kWh	197	2.9%	38	7.00	7.55	0.55	7.9%
50 to 75 kWh	205	3.0%	62	10.20	11.28	1.08	10.6%
75 to 100 kWh	176	2.6%	87	14.25	15.87	1.62	11.4%
100 to 150 kWh	296	4.3%	124	19.55	21.82	2.27	11.6%
150 to 200 kWh	241	3.5%	175	27.78	31.07	3.29	11.8%
200 to 250 kWh	247	3.6%	227	35.81	40.07	4.26	11.9%
250 to 300 kWh	238	3.5%	275	44.25	49.55	5.30	12.0%
300 to 350 kWh	263	3.8%	323	52.21	58.49	6.28	12.0%
350 to 400 kWh	322	4.7%	375	61.18	68.58	7.40	12.1%
400 to 450 kWh	330	4.8%	425	70.01	78.52	8.51	12.2%
450 to 500 kWh	374	5.4%	476	81.29	91.25	9.96	12.3%
500 to 600 kWh	717	10.4%	550	99.12	111.35	12.23	12.3%
600 to 700 kWh	664	9.6%	649	125.80	141.47	15.67	12.5%
700 to 800 kWh	619	9.0%	748	156.72	176.32	19.60	12.5%
800 to 900 kWh	465	6.7%	847	189.41	213.16	23.75	12.5%
900 to 1000 kWh	320	4.6%	947	224.49	252.60	28.11	12.5%
1000 to 1500 kWh	731	10.6%	1,189	310.56	349.29	38.73	12.5%
1500 to 2000 kWh	158	2.3%	1,698	492.91	554.02	61.11	12.4%
2000 to 3000 kWh	60	0.9%	2,388	743.55	835.19	91.64	12.3%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,560.99	170.51	12.3%
Total	6,894	100.0%	593	131.71	148.01	16.30	12.4%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	5.48	0.05	0.9%
25 to 50 kWh	190	0.3%	37	7.10	7.68	0.58	8.2%
50 to 75 kWh	310	0.5%	60	9.96	11.03	1.07	10.7%
75 to 100 kWh	601	0.9%	84	13.38	14.91	1.53	11.4%
100 to 150 kWh	2,685	4.0%	127	19.66	21.97	2.31	11.7%
150 to 200 kWh	5,347	8.0%	175	27.15	30.37	3.22	11.9%
200 to 250 kWh	6,863	10.2%	226	35.11	39.28	4.17	11.9%
250 to 300 kWh	7,536	11.2%	277	43.87	49.12	5.25	12.0%
300 to 350 kWh	7,187	10.7%	330	54.04	60.57	6.53	12.1%
350 to 400 kWh	6,065	9.0%	382	65.68	73.68	8.00	12.2%
400 to 450 kWh	4,988	7.4%	433	78.75	88.39	9.64	12.2%
450 to 500 kWh	3,814	5.7%	485	93.79	105.31	11.52	12.3%
500 to 600 kWh	5,647	8.4%	549	114.02	128.03	14.01	12.3%
600 to 700 kWh	3,780	5.6%	639	144.68	162.41	17.73	12.3%
700 to 800 kWh	2,703	4.0%	725	175.18	196.58	21.40	12.2%
800 to 900 kWh	2,170	3.2%	808	205.80	230.84	25.04	12.2%
900 to 1000 kWh	1,580	2.4%	901	240.21	269.30	29.09	12.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	369.94	39.64	12.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	579.96	61.62	11.9%
2000 to 3000 kWh	399	0.6%	2,308	770.65	861.76	91.11	11.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,711.69	180.04	11.8%
Total	67,143	100.0%	476	106.37	119.22	12.85	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	5.57	0.09	1.6%
25 to 50 kWh	192	0.3%	39	7.50	8.06	0.56	7.5%
50 to 75 kWh	314	0.5%	67	10.86	12.04	1.18	10.9%
75 to 100 kWh	603	0.9%	92	14.52	16.18	1.66	11.4%
100 to 150 kWh	2,686	4.0%	130	20.24	22.62	2.38	11.8%
150 to 200 kWh	5,353	8.0%	179	27.63	30.90	3.27	11.8%
200 to 250 kWh	6,867	10.2%	226	34.94	39.09	4.15	11.9%
250 to 300 kWh	7,539	11.2%	273	42.23	47.25	5.02	11.9%
300 to 350 kWh	7,187	10.7%	320	49.58	55.49	5.91	11.9%
350 to 400 kWh	6,066	9.0%	367	57.25	64.09	6.84	11.9%
400 to 450 kWh	4,989	7.4%	415	65.24	73.07	7.83	12.0%
450 to 500 kWh	3,814	5.7%	463	73.63	82.51	8.88	12.1%
500 to 600 kWh	5,647	8.4%	542	88.58	99.37	10.79	12.2%
600 to 700 kWh	3,786	5.6%	654	112.23	126.15	13.92	12.4%
700 to 800 kWh	2,704	4.0%	770	140.69	158.44	17.75	12.6%
800 to 900 kWh	2,172	3.2%	888	174.23	196.50	22.27	12.8%
900 to 1000 kWh	1,581	2.4%	993	206.66	233.28	26.62	12.9%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	329.97	37.91	13.0%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	520.20	59.77	13.0%
2000 to 3000 kWh	399	0.6%	2,326	657.28	742.43	85.15	13.0%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,383.65	158.37	12.9%
Total	67,185	100.0%	486	91.31	102.70	11.39	12.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	5.53	0.08	1.5%
25 to 50 kWh	192	0.3%	38	7.30	7.87	0.57	7.8%
50 to 75 kWh	314	0.5%	63	10.41	11.53	1.12	10.8%
75 to 100 kWh	603	0.9%	88	13.95	15.54	1.59	11.4%
100 to 150 kWh	2,686	4.0%	129	19.95	22.30	2.35	11.8%
150 to 200 kWh	5,353	8.0%	177	27.39	30.64	3.25	11.9%
200 to 250 kWh	6,867	10.2%	226	35.02	39.19	4.17	11.9%
250 to 300 kWh	7,539	11.2%	275	43.05	48.19	5.14	11.9%
300 to 350 kWh	7,187	10.7%	325	51.81	58.03	6.22	12.0%
350 to 400 kWh	6,066	9.0%	374	61.46	68.89	7.43	12.1%
400 to 450 kWh	4,989	7.4%	424	72.00	80.73	8.73	12.1%
450 to 500 kWh	3,814	5.7%	474	83.71	93.91	10.20	12.2%
500 to 600 kWh	5,648	8.4%	546	101.30	113.71	12.41	12.3%
600 to 700 kWh	3,786	5.6%	647	128.46	144.29	15.83	12.3%
700 to 800 kWh	2,704	4.0%	747	157.94	177.51	19.57	12.4%
800 to 900 kWh	2,172	3.2%	848	190.02	213.67	23.65	12.4%
900 to 1000 kWh	1,581	2.4%	947	223.45	251.30	27.85	12.5%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	349.96	38.77	12.5%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	550.11	60.70	12.4%
2000 to 3000 kWh	399	0.6%	2,317	713.98	802.11	88.13	12.3%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,547.78	169.21	12.3%
Total	67,186	100.0%	481	98.84	110.96	12.12	12.3%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	5.33	0.05	0.9%
25 to 50 kWh	359	0.3%	36	6.68	7.24	0.56	8.4%
50 to 75 kWh	863	0.8%	63	10.03	11.15	1.12	11.2%
75 to 100 kWh	1,921	1.8%	87	13.55	15.13	1.58	11.7%
100 to 150 kWh	8,300	7.8%	123	19.08	21.34	2.26	11.8%
150 to 200 kWh	13,892	13.1%	168	26.06	29.16	3.10	11.9%
200 to 250 kWh	15,475	14.6%	215	33.59	37.59	4.00	11.9%
250 to 300 kWh	14,594	13.8%	263	41.94	46.97	5.03	12.0%
300 to 350 kWh	11,985	11.3%	313	52.04	58.34	6.30	12.1%
350 to 400 kWh	9,708	9.2%	363	63.73	71.51	7.78	12.2%
400 to 450 kWh	7,117	6.7%	414	77.81	87.36	9.55	12.3%
450 to 500 kWh	5,192	4.9%	462	93.01	104.44	11.43	12.3%
500 to 600 kWh	6,707	6.3%	530	115.74	129.93	14.19	12.3%
600 to 700 kWh	3,672	3.5%	620	147.30	165.30	18.00	12.2%
700 to 800 kWh	2,063	1.9%	706	178.62	200.35	21.73	12.2%
800 to 900 kWh	1,131	1.1%	791	210.09	235.53	25.44	12.1%
900 to 1000 kWh	709	0.7%	881	243.70	273.09	29.39	12.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	368.93	39.43	12.0%
1500 to 2000 kWh	392	0.4%	1,622	522.76	584.78	62.02	11.9%
2000 to 3000 kWh	230	0.2%	2,273	768.19	858.90	90.71	11.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,727.37	181.59	11.7%
Total	105,998	100.0%	334	67.05	75.16	8.10	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	5.67	0.11	2.0%
25 to 50 kWh	375	0.4%	42	7.57	8.21	0.64	8.5%
50 to 75 kWh	869	0.8%	66	10.54	11.71	1.17	11.1%
75 to 100 kWh	1,921	1.8%	91	14.26	15.92	1.66	11.6%
100 to 150 kWh	8,306	7.8%	133	20.58	23.01	2.43	11.8%
150 to 200 kWh	13,895	13.1%	184	28.44	31.81	3.37	11.8%
200 to 250 kWh	15,476	14.6%	235	36.30	40.61	4.31	11.9%
250 to 300 kWh	14,594	13.8%	286	44.40	49.69	5.29	11.9%
300 to 350 kWh	11,985	11.3%	335	52.38	58.65	6.27	12.0%
350 to 400 kWh	9,710	9.2%	385	60.84	68.15	7.31	12.0%
400 to 450 kWh	7,119	6.7%	435	69.66	78.08	8.42	12.1%
450 to 500 kWh	5,195	4.9%	485	79.37	89.05	9.68	12.2%
500 to 600 kWh	6,708	6.3%	561	95.22	106.98	11.76	12.4%
600 to 700 kWh	3,672	3.5%	670	121.16	136.39	15.23	12.6%
700 to 800 kWh	2,064	1.9%	783	152.70	172.18	19.48	12.8%
800 to 900 kWh	1,131	1.1%	899	187.87	212.07	24.20	12.9%
900 to 1000 kWh	709	0.7%	1,009	223.11	252.01	28.90	13.0%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	345.01	39.66	13.0%
1500 to 2000 kWh	392	0.4%	1,813	494.87	559.04	64.17	13.0%
2000 to 3000 kWh	230	0.2%	2,459	715.83	808.49	92.66	12.9%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,591.69	182.11	12.9%
Total	106,052	100.0%	361	63.00	70.73	7.73	12.3%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	5.50	0.08	1.5%
25 to 50 kWh	375	0.4%	39	7.13	7.73	0.60	8.4%
50 to 75 kWh	869	0.8%	64	10.29	11.43	1.14	11.1%
75 to 100 kWh	1,921	1.8%	89	13.90	15.52	1.62	11.7%
100 to 150 kWh	8,306	7.8%	128	19.83	22.17	2.34	11.8%
150 to 200 kWh	13,895	13.1%	176	27.25	30.48	3.23	11.9%
200 to 250 kWh	15,476	14.6%	225	34.94	39.10	4.16	11.9%
250 to 300 kWh	14,594	13.8%	274	43.17	48.33	5.16	12.0%
300 to 350 kWh	11,985	11.3%	324	52.21	58.49	6.28	12.0%
350 to 400 kWh	9,710	9.2%	374	62.28	69.83	7.55	12.1%
400 to 450 kWh	7,119	6.7%	424	73.73	82.72	8.99	12.2%
450 to 500 kWh	5,195	4.9%	474	86.19	96.74	10.55	12.2%
500 to 600 kWh	6,708	6.3%	545	105.48	118.46	12.98	12.3%
600 to 700 kWh	3,672	3.5%	645	134.23	150.85	16.62	12.4%
700 to 800 kWh	2,064	1.9%	744	165.66	186.27	20.61	12.4%
800 to 900 kWh	1,131	1.1%	845	198.98	223.81	24.83	12.5%
900 to 1000 kWh	709	0.7%	945	233.40	262.55	29.15	12.5%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	356.96	39.54	12.5%
1500 to 2000 kWh	392	0.4%	1,718	508.83	571.92	63.09	12.4%
2000 to 3000 kWh	230	0.2%	2,366	742.01	833.70	91.69	12.4%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,659.98	181.85	12.3%
Total	106,052	100.0%	347	65.02	72.94	7.92	12.2%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	5.22	0.02	0.4%
25 to 50 kWh	13	1.2%	45	8.88	9.58	0.70	7.9%
50 to 75 kWh	21	1.9%	53	9.25	10.15	0.90	9.7%
75 to 100 kWh	21	1.9%	76	12.41	13.76	1.35	10.9%
100 to 150 kWh	48	4.5%	113	17.92	19.97	2.05	11.4%
150 to 200 kWh	70	6.5%	159	25.28	28.21	2.93	11.6%
200 to 250 kWh	67	6.2%	195	30.33	33.92	3.59	11.8%
250 to 300 kWh	66	6.1%	248	38.64	43.23	4.59	11.9%
300 to 350 kWh	72	6.7%	268	43.06	48.17	5.11	11.9%
350 to 400 kWh	49	4.5%	370	60.44	67.69	7.25	12.0%
400 to 450 kWh	69	6.4%	383	62.32	69.79	7.47	12.0%
450 to 500 kWh	67	6.2%	434	71.59	80.21	8.62	12.0%
500 to 600 kWh	98	9.1%	531	92.82	104.07	11.25	12.1%
600 to 700 kWh	82	7.6%	649	122.38	137.27	14.89	12.2%
700 to 800 kWh	68	6.3%	810	161.20	180.86	19.66	12.2%
800 to 900 kWh	57	5.3%	895	187.72	210.61	22.89	12.2%
900 to 1000 kWh	40	3.7%	987	215.38	241.65	26.27	12.2%
1000 to 1500 kWh	118	10.9%	1,325	330.16	370.23	40.07	12.1%
1500 to 2000 kWh	30	2.8%	1,978	569.40	637.71	68.31	12.0%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,087.21	115.42	11.9%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,517.19	160.42	11.8%
Total	1,078	100.0%	589	127.09	142.42	15.33	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	5.86	0.12	2.1%
25 to 50 kWh	13	1.2%	31	7.12	7.55	0.43	6.0%
50 to 75 kWh	21	1.9%	70	11.32	12.53	1.21	10.7%
75 to 100 kWh	21	1.9%	97	15.50	17.25	1.75	11.3%
100 to 150 kWh	48	4.5%	143	22.06	24.66	2.60	11.8%
150 to 200 kWh	70	6.5%	189	29.60	33.10	3.50	11.8%
200 to 250 kWh	67	6.2%	256	40.00	44.77	4.77	11.9%
250 to 300 kWh	66	6.1%	306	47.77	53.47	5.70	11.9%
300 to 350 kWh	72	6.7%	375	59.52	66.68	7.16	12.0%
350 to 400 kWh	49	4.5%	379	60.92	68.25	7.33	12.0%
400 to 450 kWh	69	6.4%	464	75.46	84.62	9.16	12.1%
450 to 500 kWh	67	6.2%	516	84.33	94.61	10.28	12.2%
500 to 600 kWh	98	9.1%	563	96.06	107.86	11.80	12.3%
600 to 700 kWh	82	7.6%	638	110.32	123.98	13.66	12.4%
700 to 800 kWh	68	6.3%	687	116.97	131.41	14.44	12.3%
800 to 900 kWh	57	5.3%	796	141.63	159.31	17.68	12.5%
900 to 1000 kWh	40	3.7%	924	175.28	197.42	22.14	12.6%
1000 to 1500 kWh	118	10.9%	1,059	211.37	238.37	27.00	12.8%
1500 to 2000 kWh	30	2.8%	1,453	334.90	378.31	43.41	13.0%
2000 to 3000 kWh	6	0.6%	1,563	371.79	420.07	48.28	13.0%
>= 3000 kWh	2	0.2%	3,400	995.81	1,124.70	128.89	12.9%
Total	1,078	100.0%	552	100.68	113.22	12.54	12.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	5.54	0.07	1.3%
25 to 50 kWh	13	1.2%	38	7.98	8.55	0.57	7.1%
50 to 75 kWh	21	1.9%	61	10.28	11.34	1.06	10.3%
75 to 100 kWh	21	1.9%	86	13.94	15.49	1.55	11.1%
100 to 150 kWh	48	4.5%	128	19.99	22.31	2.32	11.6%
150 to 200 kWh	70	6.5%	174	27.44	30.66	3.22	11.7%
200 to 250 kWh	67	6.2%	225	35.16	39.34	4.18	11.9%
250 to 300 kWh	66	6.1%	277	43.21	48.35	5.14	11.9%
300 to 350 kWh	72	6.7%	321	51.29	57.42	6.13	12.0%
350 to 400 kWh	49	4.5%	374	60.68	67.97	7.29	12.0%
400 to 450 kWh	69	6.4%	423	68.87	77.19	8.32	12.1%
450 to 500 kWh	67	6.2%	475	77.96	87.41	9.45	12.1%
500 to 600 kWh	98	9.1%	547	94.43	105.96	11.53	12.2%
600 to 700 kWh	82	7.6%	643	116.37	130.65	14.28	12.3%
700 to 800 kWh	68	6.3%	749	139.14	156.20	17.06	12.3%
800 to 900 kWh	57	5.3%	846	164.78	185.08	20.30	12.3%
900 to 1000 kWh	40	3.7%	955	195.33	219.53	24.20	12.4%
1000 to 1500 kWh	118	10.9%	1,192	270.77	304.30	33.53	12.4%
1500 to 2000 kWh	30	2.8%	1,715	452.15	508.01	55.86	12.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	753.64	81.85	12.2%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,320.95	144.66	12.3%
Total	1,078	100.0%	571	113.90	127.83	13.94	12.2%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	5.46	0.06	1.1%
25 to 50 kWh	43	1.3%	40	7.03	7.63	0.60	8.5%
50 to 75 kWh	45	1.4%	59	9.80	10.83	1.03	10.5%
75 to 100 kWh	59	1.8%	91	14.24	15.88	1.64	11.5%
100 to 150 kWh	104	3.2%	131	20.37	22.76	2.39	11.7%
150 to 200 kWh	79	2.4%	165	25.62	28.62	3.00	11.7%
200 to 250 kWh	78	2.4%	211	32.68	36.54	3.86	11.8%
250 to 300 kWh	90	2.8%	260	40.10	44.86	4.76	11.9%
300 to 350 kWh	84	2.6%	297	46.30	51.79	5.49	11.9%
350 to 400 kWh	103	3.2%	339	53.43	59.80	6.37	11.9%
400 to 450 kWh	126	3.9%	405	64.70	72.45	7.75	12.0%
450 to 500 kWh	118	3.6%	452	72.33	81.02	8.69	12.0%
500 to 600 kWh	280	8.6%	518	85.19	95.48	10.29	12.1%
600 to 700 kWh	290	8.9%	604	104.03	116.69	12.66	12.2%
700 to 800 kWh	298	9.2%	705	129.25	145.09	15.84	12.3%
800 to 900 kWh	263	8.1%	801	157.87	177.27	19.40	12.3%
900 to 1000 kWh	225	6.9%	891	187.97	211.07	23.10	12.3%
1000 to 1500 kWh	675	20.8%	1,133	272.95	306.27	33.32	12.2%
1500 to 2000 kWh	155	4.8%	1,609	450.60	504.87	54.27	12.0%
2000 to 3000 kWh	55	1.7%	2,346	727.49	814.14	86.65	11.9%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,554.99	164.16	11.8%
Total	3,241	100.0%	730	161.26	180.82	19.56	12.1%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	5.52	0.07	1.3%
25 to 50 kWh	43	1.3%	32	6.61	7.01	0.40	6.1%
50 to 75 kWh	45	1.4%	62	10.33	11.41	1.08	10.5%
75 to 100 kWh	59	1.8%	86	13.57	15.11	1.54	11.3%
100 to 150 kWh	104	3.2%	120	18.87	21.05	2.18	11.6%
150 to 200 kWh	79	2.4%	185	29.50	32.99	3.49	11.8%
200 to 250 kWh	78	2.4%	239	37.14	41.54	4.40	11.8%
250 to 300 kWh	90	2.8%	291	44.87	50.19	5.32	11.9%
300 to 350 kWh	84	2.6%	353	55.65	62.30	6.65	11.9%
350 to 400 kWh	104	3.2%	409	63.88	71.49	7.61	11.9%
400 to 450 kWh	126	3.9%	448	69.88	78.22	8.34	11.9%
450 to 500 kWh	118	3.6%	500	78.93	88.38	9.45	12.0%
500 to 600 kWh	280	8.6%	583	91.97	103.01	11.04	12.0%
600 to 700 kWh	291	9.0%	693	110.34	123.64	13.30	12.1%
700 to 800 kWh	298	9.2%	793	128.20	143.75	15.55	12.1%
800 to 900 kWh	263	8.1%	896	147.67	165.74	18.07	12.2%
900 to 1000 kWh	225	6.9%	1,004	171.71	192.98	21.27	12.4%
1000 to 1500 kWh	675	20.8%	1,237	230.01	259.13	29.12	12.7%
1500 to 2000 kWh	156	4.8%	1,730	382.39	431.90	49.51	12.9%
2000 to 3000 kWh	55	1.7%	2,327	581.96	657.48	75.52	13.0%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,392.99	159.63	12.9%
Total	3,244	100.0%	804	146.53	164.80	18.27	12.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	2/1/2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	5.49	0.07	1.3%
25 to 50 kWh	43	1.3%	36	6.82	7.32	0.50	7.3%
50 to 75 kWh	45	1.4%	61	10.06	11.12	1.06	10.5%
75 to 100 kWh	59	1.8%	88	13.90	15.50	1.60	11.5%
100 to 150 kWh	104	3.2%	125	19.62	21.91	2.29	11.7%
150 to 200 kWh	79	2.4%	175	27.56	30.81	3.25	11.8%
200 to 250 kWh	78	2.4%	225	34.91	39.04	4.13	11.8%
250 to 300 kWh	90	2.8%	275	42.49	47.53	5.04	11.9%
300 to 350 kWh	84	2.6%	325	50.96	57.03	6.07	11.9%
350 to 400 kWh	104	3.2%	374	58.65	65.64	6.99	11.9%
400 to 450 kWh	126	3.9%	426	67.28	75.33	8.05	12.0%
450 to 500 kWh	118	3.6%	476	75.62	84.69	9.07	12.0%
500 to 600 kWh	280	8.6%	550	88.58	99.24	10.66	12.0%
600 to 700 kWh	291	9.0%	649	107.19	120.17	12.98	12.1%
700 to 800 kWh	298	9.2%	749	128.72	144.42	15.70	12.2%
800 to 900 kWh	263	8.1%	848	152.77	171.51	18.74	12.3%
900 to 1000 kWh	225	6.9%	947	179.83	202.02	22.19	12.3%
1000 to 1500 kWh	675	20.8%	1,185	251.51	282.73	31.22	12.4%
1500 to 2000 kWh	156	4.8%	1,670	416.39	468.27	51.88	12.5%
2000 to 3000 kWh	55	1.7%	2,337	654.94	736.05	81.11	12.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,473.99	161.90	12.3%
Total	3,244	100.0%	767	153.92	172.83	18.92	12.3%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.26	5.27	0.01	0.2%
25 to 50 kWh	6,730	0.8%	36	6.80	6.95	0.15	2.2%
50 to 75 kWh	9,162	1.0%	61	10.81	11.11	0.30	2.8%
75 to 100 kWh	13,293	1.5%	87	15.07	15.50	0.43	2.9%
100 to 150 kWh	42,548	4.8%	125	21.57	22.19	0.62	2.9%
150 to 200 kWh	61,736	7.0%	173	29.95	30.81	0.86	2.9%
200 to 250 kWh	72,486	8.2%	223	38.79	39.91	1.12	2.9%
250 to 300 kWh	77,280	8.7%	273	48.51	49.91	1.40	2.9%
300 to 350 kWh	76,989	8.7%	326	59.68	61.38	1.70	2.8%
350 to 400 kWh	72,822	8.2%	378	72.82	74.86	2.04	2.8%
400 to 450 kWh	65,248	7.4%	432	88.86	91.31	2.45	2.8%
450 to 500 kWh	57,849	6.5%	486	107.40	110.29	2.89	2.7%
500 to 600 kWh	92,528	10.4%	564	136.65	140.23	3.58	2.6%
600 to 700 kWh	66,335	7.5%	671	179.20	183.76	4.56	2.5%
700 to 800 kWh	45,980	5.2%	778	222.88	228.43	5.55	2.5%
800 to 900 kWh	31,770	3.6%	883	266.41	272.93	6.52	2.4%
900 to 1000 kWh	21,876	2.5%	990	311.01	318.53	7.52	2.4%
1000 to 1500 kWh	44,781	5.1%	1,240	415.78	425.63	9.85	2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	644.10	659.04	14.94	2.3%
2000 to 3000 kWh	5,213	0.6%	2,496	947.44	969.12	21.68	2.3%
>= 3000 kWh	2,184	0.2%	4,487	1,788.03	1,828.42	40.39	2.3%
Total	886,310	100.0%	500	130.58	133.90	3.32	2.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.28	5.29	0.01	0.2%
25 to 50 kWh	6,811	0.8%	40	7.42	7.59	0.17	2.3%
50 to 75 kWh	9,231	1.0%	65	11.55	11.87	0.32	2.8%
75 to 100 kWh	13,372	1.5%	90	15.74	16.19	0.45	2.9%
100 to 150 kWh	42,691	4.8%	129	22.47	23.11	0.64	2.8%
150 to 200 kWh	61,860	7.0%	179	31.15	32.05	0.90	2.9%
200 to 250 kWh	72,568	8.2%	229	39.92	41.07	1.15	2.9%
250 to 300 kWh	77,355	8.7%	277	48.85	50.26	1.41	2.9%
300 to 350 kWh	77,048	8.7%	324	58.26	59.94	1.68	2.9%
350 to 400 kWh	72,869	8.2%	371	68.84	70.81	1.97	2.9%
400 to 450 kWh	65,292	7.4%	417	80.69	82.98	2.29	2.8%
450 to 500 kWh	57,890	6.5%	463	94.30	96.94	2.64	2.8%
500 to 600 kWh	92,594	10.4%	531	116.56	119.78	3.22	2.8%
600 to 700 kWh	66,389	7.5%	623	148.76	152.79	4.03	2.7%
700 to 800 kWh	46,010	5.2%	716	182.43	187.31	4.88	2.7%
800 to 900 kWh	31,797	3.6%	811	217.70	223.45	5.75	2.6%
900 to 1000 kWh	21,889	2.5%	904	252.68	259.29	6.61	2.6%
1000 to 1500 kWh	44,821	5.1%	1,131	338.20	346.90	8.70	2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	524.60	537.84	13.24	2.5%
2000 to 3000 kWh	5,218	0.6%	2,246	769.49	788.67	19.18	2.5%
>= 3000 kWh	2,185	0.2%	4,193	1,522.24	1,559.71	37.47	2.5%
Total	887,476	100.0%	473	112.23	115.26	3.03	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (ALL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.27	5.28	0.01	0.2%
25 to 50 kWh	6,812	0.8%	38	7.11	7.27	0.16	2.3%
50 to 75 kWh	9,231	1.0%	63	11.18	11.49	0.31	2.8%
75 to 100 kWh	13,372	1.5%	88	15.41	15.85	0.44	2.9%
100 to 150 kWh	42,691	4.8%	127	22.02	22.65	0.63	2.9%
150 to 200 kWh	61,860	7.0%	176	30.55	31.43	0.88	2.9%
200 to 250 kWh	72,568	8.2%	226	39.36	40.49	1.13	2.9%
250 to 300 kWh	77,355	8.7%	275	48.68	50.08	1.40	2.9%
300 to 350 kWh	77,049	8.7%	325	58.97	60.66	1.69	2.9%
350 to 400 kWh	72,869	8.2%	375	70.83	72.83	2.00	2.8%
400 to 450 kWh	65,292	7.4%	424	84.78	87.15	2.37	2.8%
450 to 500 kWh	57,890	6.5%	474	100.85	103.62	2.77	2.7%
500 to 600 kWh	92,595	10.4%	547	126.61	130.01	3.40	2.7%
600 to 700 kWh	66,389	7.5%	647	163.99	168.28	4.29	2.6%
700 to 800 kWh	46,010	5.2%	747	202.67	207.88	5.21	2.6%
800 to 900 kWh	31,797	3.6%	847	242.07	248.20	6.13	2.5%
900 to 1000 kWh	21,889	2.5%	947	281.86	288.93	7.07	2.5%
1000 to 1500 kWh	44,821	5.1%	1,186	377.00	386.28	9.28	2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	584.37	598.46	14.09	2.4%
2000 to 3000 kWh	5,218	0.6%	2,371	858.52	878.95	20.43	2.4%
>= 3000 kWh	2,185	0.2%	4,340	1,655.38	1,694.31	38.93	2.4%
Total	887,486	100.0%	486	121.38	124.55	3.17	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.26	5.27	0.01	0.2%
25 to 50 kWh	2,340	0.7%	35	6.68	6.82	0.14	2.1%
50 to 75 kWh	2,545	0.7%	60	10.60	10.90	0.30	2.8%
75 to 100 kWh	3,127	0.9%	85	14.89	15.31	0.42	2.8%
100 to 150 kWh	9,914	2.9%	125	21.72	22.34	0.62	2.9%
150 to 200 kWh	16,259	4.8%	177	30.63	31.51	0.88	2.9%
200 to 250 kWh	21,694	6.3%	229	39.79	40.94	1.15	2.9%
250 to 300 kWh	25,714	7.5%	282	49.75	51.18	1.43	2.9%
300 to 350 kWh	28,023	8.2%	336	61.17	62.92	1.75	2.9%
350 to 400 kWh	28,003	8.2%	390	74.19	76.28	2.09	2.8%
400 to 450 kWh	26,837	7.8%	446	89.65	92.14	2.49	2.8%
450 to 500 kWh	24,804	7.3%	502	107.85	110.78	2.93	2.7%
500 to 600 kWh	41,374	12.1%	581	137.23	140.85	3.62	2.6%
600 to 700 kWh	31,251	9.1%	691	180.62	185.24	4.62	2.6%
700 to 800 kWh	22,184	6.5%	799	225.11	230.74	5.63	2.5%
800 to 900 kWh	15,593	4.6%	904	268.60	275.20	6.60	2.5%
900 to 1000 kWh	10,702	3.1%	1,010	313.02	320.62	7.60	2.4%
1000 to 1500 kWh	21,426	6.3%	1,252	414.95	424.82	9.87	2.4%
1500 to 2000 kWh	4,277	1.3%	1,786	639.94	654.82	14.88	2.3%
2000 to 3000 kWh	1,829	0.5%	2,484	934.06	955.49	21.43	2.3%
>= 3000 kWh	650	0.2%	4,436	1,756.81	1,796.55	39.74	2.3%
Total	342,053	100.0%	561	146.67	150.40	3.73	2.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.27	5.28	0.01	0.2%
25 to 50 kWh	2,362	0.7%	40	7.40	7.58	0.18	2.4%
50 to 75 kWh	2,571	0.8%	66	11.74	12.07	0.33	2.8%
75 to 100 kWh	3,167	0.9%	91	15.97	16.42	0.45	2.8%
100 to 150 kWh	9,990	2.9%	129	22.48	23.13	0.65	2.9%
150 to 200 kWh	16,318	4.8%	177	30.72	31.61	0.89	2.9%
200 to 250 kWh	21,729	6.3%	224	39.00	40.12	1.12	2.9%
250 to 300 kWh	25,754	7.5%	269	47.29	48.65	1.36	2.9%
300 to 350 kWh	28,046	8.2%	314	55.80	57.41	1.61	2.9%
350 to 400 kWh	28,025	8.2%	359	65.25	67.12	1.87	2.9%
400 to 450 kWh	26,861	7.8%	404	75.71	77.87	2.16	2.9%
450 to 500 kWh	24,821	7.2%	447	87.76	90.24	2.48	2.8%
500 to 600 kWh	41,404	12.1%	514	108.53	111.55	3.02	2.8%
600 to 700 kWh	31,282	9.1%	603	139.02	142.82	3.80	2.7%
700 to 800 kWh	22,198	6.5%	695	171.61	176.23	4.62	2.7%
800 to 900 kWh	15,608	4.6%	791	206.29	211.78	5.49	2.7%
900 to 1000 kWh	10,708	3.1%	884	240.76	247.10	6.34	2.6%
1000 to 1500 kWh	21,446	6.3%	1,109	325.01	333.42	8.41	2.6%
1500 to 2000 kWh	4,283	1.3%	1,605	511.69	524.66	12.97	2.5%
2000 to 3000 kWh	1,832	0.5%	2,215	748.96	767.68	18.72	2.5%
>= 3000 kWh	650	0.2%	4,098	1,478.07	1,514.50	36.43	2.5%
Total	342,578	100.0%	503	118.10	121.29	3.19	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.26	5.27	0.01	0.2%
25 to 50 kWh	2,363	0.7%	37	7.04	7.20	0.16	2.3%
50 to 75 kWh	2,571	0.8%	63	11.17	11.48	0.31	2.8%
75 to 100 kWh	3,167	0.9%	88	15.43	15.87	0.44	2.9%
100 to 150 kWh	9,990	2.9%	127	22.10	22.74	0.64	2.9%
150 to 200 kWh	16,318	4.8%	177	30.68	31.56	0.88	2.9%
200 to 250 kWh	21,729	6.3%	226	39.40	40.53	1.13	2.9%
250 to 300 kWh	25,754	7.5%	276	48.52	49.92	1.40	2.9%
300 to 350 kWh	28,047	8.2%	325	58.49	60.17	1.68	2.9%
350 to 400 kWh	28,025	8.2%	375	69.72	71.70	1.98	2.8%
400 to 450 kWh	26,861	7.8%	425	82.69	85.01	2.32	2.8%
450 to 500 kWh	24,821	7.2%	475	97.81	100.51	2.70	2.8%
500 to 600 kWh	41,405	12.1%	548	122.89	126.21	3.32	2.7%
600 to 700 kWh	31,282	9.1%	647	159.83	164.04	4.21	2.6%
700 to 800 kWh	22,198	6.5%	747	198.37	203.50	5.13	2.6%
800 to 900 kWh	15,608	4.6%	847	237.46	243.51	6.05	2.5%
900 to 1000 kWh	10,708	3.1%	947	276.92	283.88	6.96	2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	370.00	379.14	9.14	2.5%
1500 to 2000 kWh	4,283	1.3%	1,695	575.86	589.78	13.92	2.4%
2000 to 3000 kWh	1,832	0.5%	2,349	841.57	861.64	20.07	2.4%
>= 3000 kWh	650	0.2%	4,267	1,617.63	1,655.73	38.10	2.4%
Total	342,588	100.0%	531	132.35	135.81	3.46	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.25	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	6.78	6.92	0.14	2.1%
50 to 75 kWh	6,326	1.2%	62	10.86	11.17	0.31	2.9%
75 to 100 kWh	9,874	1.9%	87	15.11	15.54	0.43	2.8%
100 to 150 kWh	32,110	6.0%	124	21.53	22.15	0.62	2.9%
150 to 200 kWh	45,014	8.5%	172	29.71	30.57	0.86	2.9%
200 to 250 kWh	50,334	9.5%	220	38.38	39.48	1.10	2.9%
250 to 300 kWh	51,100	9.6%	270	47.92	49.30	1.38	2.9%
300 to 350 kWh	48,487	9.1%	320	58.86	60.53	1.67	2.8%
350 to 400 kWh	44,300	8.3%	370	72.02	74.03	2.01	2.8%
400 to 450 kWh	37,833	7.1%	422	88.50	90.92	2.42	2.7%
450 to 500 kWh	32,447	6.1%	474	107.37	110.24	2.87	2.7%
500 to 600 kWh	49,981	9.4%	549	136.72	140.28	3.56	2.6%
600 to 700 kWh	33,991	6.4%	653	179.03	183.55	4.52	2.5%
700 to 800 kWh	22,764	4.3%	757	222.57	228.06	5.49	2.5%
800 to 900 kWh	15,354	2.9%	863	266.86	273.34	6.48	2.4%
900 to 1000 kWh	10,554	2.0%	971	312.16	319.65	7.49	2.4%
1000 to 1500 kWh	21,767	4.1%	1,229	420.97	430.89	9.92	2.4%
1500 to 2000 kWh	5,603	1.1%	1,778	652.08	667.15	15.07	2.3%
2000 to 3000 kWh	3,254	0.6%	2,502	957.12	978.98	21.86	2.3%
>= 3000 kWh	1,503	0.3%	4,516	1,805.27	1,846.02	40.75	2.3%
Total	532,090	100.0%	457	119.49	122.53	3.03	2.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.27	5.28	0.01	0.2%
25 to 50 kWh	4,175	0.8%	40	7.45	7.63	0.18	2.4%
50 to 75 kWh	6,368	1.2%	65	11.49	11.81	0.32	2.8%
75 to 100 kWh	9,913	1.9%	90	15.67	16.11	0.44	2.8%
100 to 150 kWh	32,175	6.0%	129	22.46	23.10	0.64	2.8%
150 to 200 kWh	45,078	8.5%	180	31.29	32.20	0.91	2.9%
200 to 250 kWh	50,380	9.5%	231	40.30	41.46	1.16	2.9%
250 to 300 kWh	51,134	9.6%	280	49.59	51.02	1.43	2.9%
300 to 350 kWh	48,522	9.1%	330	59.65	61.36	1.71	2.9%
350 to 400 kWh	44,324	8.3%	379	71.10	73.12	2.02	2.8%
400 to 450 kWh	37,853	7.1%	427	84.22	86.60	2.38	2.8%
450 to 500 kWh	32,470	6.1%	475	99.38	102.15	2.77	2.8%
500 to 600 kWh	50,016	9.4%	545	123.51	126.90	3.39	2.7%
600 to 700 kWh	34,013	6.4%	641	158.40	162.67	4.27	2.7%
700 to 800 kWh	22,778	4.3%	736	194.44	199.59	5.15	2.6%
800 to 900 kWh	15,366	2.9%	831	231.27	237.32	6.05	2.6%
900 to 1000 kWh	10,561	2.0%	924	267.37	274.30	6.93	2.6%
1000 to 1500 kWh	21,787	4.1%	1,152	355.42	364.50	9.08	2.6%
1500 to 2000 kWh	5,611	1.1%	1,628	538.68	552.22	13.54	2.5%
2000 to 3000 kWh	3,256	0.6%	2,266	784.85	804.37	19.52	2.5%
>= 3000 kWh	1,504	0.3%	4,235	1,542.93	1,580.88	37.95	2.5%
Total	532,714	100.0%	451	107.87	110.77	2.90	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.26	5.27	0.01	0.2%
25 to 50 kWh	4,175	0.8%	38	7.11	7.28	0.17	2.4%
50 to 75 kWh	6,368	1.2%	64	11.18	11.49	0.31	2.8%
75 to 100 kWh	9,913	1.9%	89	15.39	15.83	0.44	2.9%
100 to 150 kWh	32,175	6.0%	127	21.99	22.63	0.64	2.9%
150 to 200 kWh	45,078	8.5%	176	30.50	31.38	0.88	2.9%
200 to 250 kWh	50,380	9.5%	225	39.34	40.47	1.13	2.9%
250 to 300 kWh	51,134	9.6%	275	48.76	50.16	1.40	2.9%
300 to 350 kWh	48,522	9.1%	325	59.25	60.95	1.70	2.9%
350 to 400 kWh	44,324	8.3%	375	71.56	73.58	2.02	2.8%
400 to 450 kWh	37,853	7.1%	424	86.36	88.76	2.40	2.8%
450 to 500 kWh	32,470	6.1%	474	103.37	106.20	2.83	2.7%
500 to 600 kWh	50,016	9.4%	547	130.12	133.59	3.47	2.7%
600 to 700 kWh	34,013	6.4%	647	168.72	173.11	4.39	2.6%
700 to 800 kWh	22,778	4.3%	747	208.51	213.83	5.32	2.6%
800 to 900 kWh	15,366	2.9%	847	249.07	255.34	6.27	2.5%
900 to 1000 kWh	10,561	2.0%	947	289.77	296.99	7.22	2.5%
1000 to 1500 kWh	21,787	4.1%	1,190	388.21	397.70	9.49	2.4%
1500 to 2000 kWh	5,611	1.1%	1,703	595.39	609.69	14.30	2.4%
2000 to 3000 kWh	3,256	0.6%	2,384	871.03	891.72	20.69	2.4%
>= 3000 kWh	1,504	0.3%	4,375	1,674.36	1,713.71	39.35	2.4%
Total	532,714	100.0%	454	113.66	116.63	2.97	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.42	5.44	0.02	0.4%
25 to 50 kWh	240	2.4%	43	8.05	8.24	0.19	2.4%
50 to 75 kWh	249	2.5%	65	11.67	11.99	0.32	2.7%
75 to 100 kWh	235	2.3%	89	16.05	16.50	0.45	2.8%
100 to 150 kWh	398	3.9%	125	21.89	22.51	0.62	2.8%
150 to 200 kWh	319	3.2%	171	29.59	30.44	0.85	2.9%
200 to 250 kWh	324	3.2%	220	38.28	39.38	1.10	2.9%
250 to 300 kWh	327	3.2%	264	46.31	47.64	1.33	2.9%
300 to 350 kWh	346	3.4%	314	55.51	57.10	1.59	2.9%
350 to 400 kWh	425	4.2%	367	65.97	67.86	1.89	2.9%
400 to 450 kWh	456	4.5%	418	75.87	78.03	2.16	2.8%
450 to 500 kWh	491	4.9%	477	89.75	92.28	2.53	2.8%
500 to 600 kWh	996	9.8%	561	112.37	115.48	3.11	2.8%
600 to 700 kWh	954	9.4%	663	142.80	146.67	3.87	2.7%
700 to 800 kWh	915	9.0%	774	180.36	185.13	4.77	2.6%
800 to 900 kWh	728	7.2%	863	213.38	218.92	5.54	2.6%
900 to 1000 kWh	545	5.4%	968	254.06	260.55	6.49	2.6%
1000 to 1500 kWh	1,406	13.9%	1,210	350.84	359.53	8.69	2.5%
1500 to 2000 kWh	312	3.1%	1,704	556.89	570.19	13.30	2.4%
2000 to 3000 kWh	115	1.1%	2,473	881.10	901.62	20.52	2.3%
>= 3000 kWh	25	0.2%	4,392	1,691.77	1,730.33	38.56	2.3%
Total	10,121	100.0%	660	167.92	172.23	4.30	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.41	5.43	0.02	0.4%
25 to 50 kWh	240	2.4%	32	6.96	7.08	0.12	1.7%
50 to 75 kWh	250	2.5%	59	10.84	11.12	0.28	2.6%
75 to 100 kWh	235	2.3%	85	15.49	15.92	0.43	2.8%
100 to 150 kWh	400	3.9%	123	21.80	22.42	0.62	2.8%
150 to 200 kWh	320	3.2%	180	32.43	33.35	0.92	2.8%
200 to 250 kWh	325	3.2%	233	41.36	42.55	1.19	2.9%
250 to 300 kWh	328	3.2%	286	51.68	53.16	1.48	2.9%
300 to 350 kWh	347	3.4%	334	60.78	62.51	1.73	2.8%
350 to 400 kWh	426	4.2%	383	69.75	71.75	2.00	2.9%
400 to 450 kWh	456	4.5%	432	79.41	81.68	2.27	2.9%
450 to 500 kWh	492	4.9%	475	89.58	92.13	2.55	2.8%
500 to 600 kWh	997	9.8%	539	103.54	106.47	2.93	2.8%
600 to 700 kWh	955	9.4%	635	127.15	130.72	3.57	2.8%
700 to 800 kWh	917	9.0%	723	151.49	155.71	4.22	2.8%
800 to 900 kWh	728	7.2%	832	182.78	187.82	5.04	2.8%
900 to 1000 kWh	545	5.4%	926	209.40	215.13	5.73	2.7%
1000 to 1500 kWh	1,406	13.9%	1,163	283.77	291.41	7.64	2.7%
1500 to 2000 kWh	314	3.1%	1,664	465.72	477.88	12.16	2.6%
2000 to 3000 kWh	115	1.1%	2,254	694.33	712.06	17.73	2.6%
>= 3000 kWh	25	0.2%	3,957	1,360.61	1,394.50	33.89	2.5%
Total	10,138	100.0%	638	144.03	147.95	3.93	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.42	5.43	0.01	0.2%
25 to 50 kWh	240	2.4%	37	7.50	7.66	0.16	2.1%
50 to 75 kWh	250	2.5%	62	11.25	11.55	0.30	2.7%
75 to 100 kWh	235	2.3%	87	15.77	16.21	0.44	2.8%
100 to 150 kWh	400	3.9%	124	21.85	22.47	0.62	2.8%
150 to 200 kWh	320	3.2%	175	31.01	31.89	0.88	2.8%
200 to 250 kWh	325	3.2%	226	39.82	40.96	1.14	2.9%
250 to 300 kWh	328	3.2%	275	49.00	50.40	1.40	2.9%
300 to 350 kWh	347	3.4%	324	58.14	59.80	1.66	2.9%
350 to 400 kWh	426	4.2%	375	67.86	69.80	1.94	2.9%
400 to 450 kWh	456	4.5%	425	77.64	79.85	2.21	2.8%
450 to 500 kWh	492	4.9%	476	89.67	92.21	2.54	2.8%
500 to 600 kWh	997	9.8%	550	107.95	110.98	3.03	2.8%
600 to 700 kWh	955	9.4%	649	134.98	138.70	3.72	2.8%
700 to 800 kWh	917	9.0%	748	165.93	170.43	4.50	2.7%
800 to 900 kWh	728	7.2%	847	198.11	203.40	5.29	2.7%
900 to 1000 kWh	545	5.4%	947	231.73	237.84	6.11	2.6%
1000 to 1500 kWh	1,406	13.9%	1,187	317.35	325.51	8.16	2.6%
1500 to 2000 kWh	314	3.1%	1,684	511.31	524.04	12.73	2.5%
2000 to 3000 kWh	115	1.1%	2,364	787.85	806.98	19.13	2.4%
>= 3000 kWh	25	0.2%	4,175	1,526.19	1,562.41	36.22	2.4%
Total	10,138	100.0%	649	155.95	160.06	4.11	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.33	5.34	0.01	0.2%
25 to 50 kWh	34	1.7%	44	8.93	9.12	0.19	2.1%
50 to 75 kWh	42	2.1%	50	9.77	10.01	0.24	2.5%
75 to 100 kWh	57	2.8%	78	14.17	14.55	0.38	2.7%
100 to 150 kWh	126	6.2%	107	18.87	19.39	0.52	2.8%
150 to 200 kWh	144	7.0%	167	29.26	30.09	0.83	2.8%
200 to 250 kWh	134	6.5%	202	35.26	36.27	1.01	2.9%
250 to 300 kWh	139	6.8%	245	43.09	44.33	1.24	2.9%
300 to 350 kWh	133	6.5%	298	53.60	55.13	1.53	2.9%
350 to 400 kWh	94	4.6%	383	71.20	73.22	2.02	2.8%
400 to 450 kWh	122	6.0%	405	76.89	79.05	2.16	2.8%
450 to 500 kWh	107	5.2%	478	93.29	95.89	2.60	2.8%
500 to 600 kWh	177	8.7%	574	119.22	122.48	3.26	2.7%
600 to 700 kWh	139	6.8%	690	152.61	156.70	4.09	2.7%
700 to 800 kWh	117	5.7%	832	194.32	199.44	5.12	2.6%
800 to 900 kWh	95	4.6%	955	242.09	248.31	6.22	2.6%
900 to 1000 kWh	75	3.7%	1,055	277.39	284.45	7.06	2.5%
1000 to 1500 kWh	182	8.9%	1,357	392.97	402.69	9.72	2.5%
1500 to 2000 kWh	45	2.2%	1,977	647.55	663.00	15.45	2.4%
2000 to 3000 kWh	15	0.7%	2,772	990.07	1,013.11	23.04	2.3%
>= 3000 kWh	6	0.3%	3,364	1,249.65	1,278.40	28.75	2.3%
Total	2,046	100.0%	560	138.91	142.48	3.57	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.42	5.43	0.01	0.2%
25 to 50 kWh	34	1.7%	32	7.28	7.41	0.13	1.8%
50 to 75 kWh	42	2.1%	71	13.12	13.46	0.34	2.6%
75 to 100 kWh	57	2.8%	95	16.97	17.43	0.46	2.7%
100 to 150 kWh	126	6.2%	146	25.82	26.56	0.74	2.9%
150 to 200 kWh	144	7.0%	186	32.87	33.81	0.94	2.9%
200 to 250 kWh	134	6.5%	247	43.61	44.87	1.26	2.9%
250 to 300 kWh	139	6.8%	305	56.05	57.65	1.60	2.9%
300 to 350 kWh	133	6.5%	345	63.95	65.77	1.82	2.8%
350 to 400 kWh	94	4.6%	366	69.61	71.58	1.97	2.8%
400 to 450 kWh	122	6.0%	444	86.76	89.20	2.44	2.8%
450 to 500 kWh	107	5.2%	472	90.05	92.60	2.55	2.8%
500 to 600 kWh	177	8.7%	520	105.19	108.14	2.95	2.8%
600 to 700 kWh	139	6.8%	605	126.02	129.53	3.51	2.8%
700 to 800 kWh	117	5.7%	663	140.67	144.57	3.90	2.8%
800 to 900 kWh	95	4.6%	735	160.79	165.22	4.43	2.8%
900 to 1000 kWh	75	3.7%	849	200.02	205.44	5.42	2.7%
1000 to 1500 kWh	182	8.9%	1,016	248.87	255.55	6.68	2.7%
1500 to 2000 kWh	45	2.2%	1,441	402.74	413.26	10.52	2.6%
2000 to 3000 kWh	15	0.7%	1,680	518.20	531.43	13.23	2.6%
>= 3000 kWh	6	0.3%	4,982	1,796.55	1,840.84	44.29	2.5%
Total	2,046	100.0%	493	109.40	112.39	2.99	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC AND ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.37	5.39	0.02	0.4%
25 to 50 kWh	34	1.7%	38	8.10	8.26	0.16	2.0%
50 to 75 kWh	42	2.1%	61	11.44	11.73	0.29	2.5%
75 to 100 kWh	57	2.8%	87	15.57	15.99	0.42	2.7%
100 to 150 kWh	126	6.2%	126	22.35	22.98	0.63	2.8%
150 to 200 kWh	144	7.0%	176	31.07	31.95	0.88	2.8%
200 to 250 kWh	134	6.5%	224	39.43	40.56	1.13	2.9%
250 to 300 kWh	139	6.8%	275	49.57	50.99	1.42	2.9%
300 to 350 kWh	133	6.5%	322	58.78	60.45	1.67	2.8%
350 to 400 kWh	94	4.6%	375	70.40	72.40	2.00	2.8%
400 to 450 kWh	122	6.0%	425	81.82	84.12	2.30	2.8%
450 to 500 kWh	107	5.2%	475	91.67	94.24	2.57	2.8%
500 to 600 kWh	177	8.7%	547	112.22	115.32	3.10	2.8%
600 to 700 kWh	139	6.8%	648	139.35	143.15	3.80	2.7%
700 to 800 kWh	117	5.7%	748	167.53	172.04	4.51	2.7%
800 to 900 kWh	95	4.6%	845	201.55	206.88	5.33	2.6%
900 to 1000 kWh	75	3.7%	952	238.70	244.94	6.24	2.6%
1000 to 1500 kWh	182	8.9%	1,186	320.95	329.15	8.20	2.6%
1500 to 2000 kWh	45	2.2%	1,709	525.14	538.13	12.99	2.5%
2000 to 3000 kWh	15	0.7%	2,226	754.14	772.27	18.13	2.4%
>= 3000 kWh	6	0.3%	4,173	1,523.10	1,559.62	36.52	2.4%
Total	2,046	100.0%	526	124.17	127.45	3.28	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.25	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	6.60	6.74	0.14	2.1%
50 to 75 kWh	2,235	0.8%	60	10.54	10.84	0.30	2.8%
75 to 100 kWh	2,526	0.9%	85	14.89	15.31	0.42	2.8%
100 to 150 kWh	7,229	2.6%	125	21.62	22.25	0.63	2.9%
150 to 200 kWh	10,912	4.0%	178	30.75	31.64	0.89	2.9%
200 to 250 kWh	14,831	5.4%	230	40.03	41.19	1.16	2.9%
250 to 300 kWh	18,178	6.6%	284	50.01	51.45	1.44	2.9%
300 to 350 kWh	20,836	7.6%	338	61.38	63.14	1.76	2.9%
350 to 400 kWh	21,938	8.0%	392	74.34	76.43	2.09	2.8%
400 to 450 kWh	21,849	7.9%	448	89.94	92.43	2.49	2.8%
450 to 500 kWh	20,990	7.6%	505	108.31	111.25	2.94	2.7%
500 to 600 kWh	35,727	13.0%	587	138.69	142.34	3.65	2.6%
600 to 700 kWh	27,471	10.0%	698	183.13	187.81	4.68	2.6%
700 to 800 kWh	19,481	7.1%	810	229.07	234.79	5.72	2.5%
800 to 900 kWh	13,423	4.9%	919	274.71	281.45	6.74	2.5%
900 to 1000 kWh	9,122	3.3%	1,029	320.60	328.37	7.77	2.4%
1000 to 1500 kWh	17,538	6.4%	1,276	424.94	435.03	10.09	2.4%
1500 to 2000 kWh	3,223	1.2%	1,833	659.57	674.89	15.32	2.3%
2000 to 3000 kWh	1,430	0.5%	2,533	954.22	976.11	21.89	2.3%
>= 3000 kWh	524	0.2%	4,463	1,767.59	1,807.58	39.99	2.3%
Total	274,910	100.0%	581	153.38	157.26	3.89	2.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.25	5.26	0.01	0.2%
25 to 50 kWh	2,170	0.8%	40	7.35	7.52	0.17	2.3%
50 to 75 kWh	2,257	0.8%	66	11.70	12.03	0.33	2.8%
75 to 100 kWh	2,564	0.9%	91	15.92	16.37	0.45	2.8%
100 to 150 kWh	7,304	2.7%	129	22.43	23.07	0.64	2.9%
150 to 200 kWh	10,965	4.0%	176	30.63	31.52	0.89	2.9%
200 to 250 kWh	14,862	5.4%	222	38.96	40.08	1.12	2.9%
250 to 300 kWh	18,215	6.6%	268	47.30	48.67	1.37	2.9%
300 to 350 kWh	20,859	7.6%	312	55.91	57.52	1.61	2.9%
350 to 400 kWh	21,959	8.0%	357	65.57	67.45	1.88	2.9%
400 to 450 kWh	21,872	7.9%	401	76.32	78.49	2.17	2.8%
450 to 500 kWh	21,007	7.6%	445	88.72	91.21	2.49	2.8%
500 to 600 kWh	35,757	13.0%	510	109.98	113.03	3.05	2.8%
600 to 700 kWh	27,496	10.0%	597	140.79	144.62	3.83	2.7%
700 to 800 kWh	19,494	7.1%	685	173.44	178.09	4.65	2.7%
800 to 900 kWh	13,436	4.9%	775	207.88	213.38	5.50	2.6%
900 to 1000 kWh	9,127	3.3%	865	242.06	248.39	6.33	2.6%
1000 to 1500 kWh	17,555	6.4%	1,077	323.91	332.24	8.33	2.6%
1500 to 2000 kWh	3,228	1.2%	1,557	508.91	521.74	12.83	2.5%
2000 to 3000 kWh	1,433	0.5%	2,183	750.78	769.48	18.70	2.5%
>= 3000 kWh	524	0.2%	4,125	1,500.68	1,537.60	36.92	2.5%
Total	275,393	100.0%	507	121.86	125.14	3.28	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.25	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	6.97	7.13	0.16	2.3%
50 to 75 kWh	2,257	0.8%	63	11.12	11.43	0.31	2.8%
75 to 100 kWh	2,564	0.9%	88	15.40	15.84	0.44	2.9%
100 to 150 kWh	7,304	2.7%	127	22.03	22.66	0.63	2.9%
150 to 200 kWh	10,965	4.0%	177	30.69	31.58	0.89	2.9%
200 to 250 kWh	14,862	5.4%	226	39.49	40.63	1.14	2.9%
250 to 300 kWh	18,215	6.6%	276	48.66	50.06	1.40	2.9%
300 to 350 kWh	20,860	7.6%	325	58.65	60.33	1.68	2.9%
350 to 400 kWh	21,959	8.0%	375	69.96	71.94	1.98	2.8%
400 to 450 kWh	21,872	7.9%	425	83.13	85.46	2.33	2.8%
450 to 500 kWh	21,007	7.6%	475	98.52	101.24	2.72	2.8%
500 to 600 kWh	35,757	13.0%	548	124.34	127.69	3.35	2.7%
600 to 700 kWh	27,496	10.0%	647	161.97	166.23	4.26	2.6%
700 to 800 kWh	19,494	7.1%	747	201.26	206.45	5.19	2.6%
800 to 900 kWh	13,436	4.9%	847	241.31	247.43	6.12	2.5%
900 to 1000 kWh	9,127	3.3%	947	281.35	288.41	7.06	2.5%
1000 to 1500 kWh	17,555	6.4%	1,177	374.45	383.66	9.21	2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	584.28	598.35	14.07	2.4%
2000 to 3000 kWh	1,433	0.5%	2,358	852.58	872.87	20.29	2.4%
>= 3000 kWh	524	0.2%	4,294	1,634.35	1,672.81	38.46	2.4%
Total	275,402	100.0%	544	137.57	141.15	3.58	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.25	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	6.74	6.88	0.14	2.1%
50 to 75 kWh	5,463	1.3%	62	10.82	11.12	0.30	2.8%
75 to 100 kWh	7,953	1.9%	87	15.11	15.54	0.43	2.8%
100 to 150 kWh	23,810	5.6%	125	21.60	22.22	0.62	2.9%
150 to 200 kWh	31,122	7.3%	173	29.95	30.82	0.87	2.9%
200 to 250 kWh	34,859	8.2%	222	38.73	39.84	1.11	2.9%
250 to 300 kWh	36,506	8.6%	272	48.30	49.69	1.39	2.9%
300 to 350 kWh	36,502	8.6%	322	59.03	60.71	1.68	2.8%
350 to 400 kWh	34,592	8.1%	372	72.16	74.18	2.02	2.8%
400 to 450 kWh	30,716	7.2%	424	88.76	91.19	2.43	2.7%
450 to 500 kWh	27,255	6.4%	476	107.93	110.81	2.88	2.7%
500 to 600 kWh	43,274	10.2%	552	137.78	141.35	3.57	2.6%
600 to 700 kWh	30,319	7.1%	657	180.69	185.25	4.56	2.5%
700 to 800 kWh	20,701	4.9%	762	224.78	230.33	5.55	2.5%
800 to 900 kWh	14,223	3.3%	869	269.35	275.89	6.54	2.4%
900 to 1000 kWh	9,845	2.3%	977	314.97	322.53	7.56	2.4%
1000 to 1500 kWh	20,482	4.8%	1,237	424.24	434.23	9.99	2.4%
1500 to 2000 kWh	5,211	1.2%	1,789	657.15	672.32	15.17	2.3%
2000 to 3000 kWh	3,024	0.7%	2,519	964.52	986.54	22.02	2.3%
>= 3000 kWh	1,350	0.3%	4,536	1,814.11	1,855.04	40.93	2.3%
Total	426,092	100.0%	488	130.52	133.81	3.29	2.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.25	5.26	0.01	0.2%
25 to 50 kWh	3,800	0.9%	40	7.38	7.56	0.18	2.4%
50 to 75 kWh	5,499	1.3%	65	11.46	11.78	0.32	2.8%
75 to 100 kWh	7,992	1.9%	90	15.61	16.05	0.44	2.8%
100 to 150 kWh	23,869	5.6%	128	22.26	22.91	0.65	2.9%
150 to 200 kWh	31,183	7.3%	178	31.06	31.96	0.90	2.9%
200 to 250 kWh	34,904	8.2%	229	40.16	41.32	1.16	2.9%
250 to 300 kWh	36,540	8.6%	278	49.56	50.98	1.42	2.9%
300 to 350 kWh	36,537	8.6%	328	59.98	61.70	1.72	2.9%
350 to 400 kWh	34,614	8.1%	377	71.92	73.97	2.05	2.9%
400 to 450 kWh	30,734	7.2%	425	85.64	88.05	2.41	2.8%
450 to 500 kWh	27,275	6.4%	473	101.35	104.16	2.81	2.8%
500 to 600 kWh	43,308	10.2%	542	126.07	129.51	3.44	2.7%
600 to 700 kWh	30,341	7.1%	637	161.07	165.39	4.32	2.7%
700 to 800 kWh	20,714	4.9%	731	196.66	201.85	5.19	2.6%
800 to 900 kWh	14,235	3.3%	825	232.79	238.87	6.08	2.6%
900 to 1000 kWh	9,852	2.3%	918	268.47	275.42	6.95	2.6%
1000 to 1500 kWh	20,497	4.8%	1,145	356.07	365.15	9.08	2.6%
1500 to 2000 kWh	5,219	1.2%	1,615	537.15	550.63	13.48	2.5%
2000 to 3000 kWh	3,026	0.7%	2,252	783.07	802.53	19.46	2.5%
>= 3000 kWh	1,351	0.3%	4,206	1,537.46	1,575.25	37.79	2.5%
Total	426,662	100.0%	474	117.10	120.23	3.13	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.25	5.26	0.01	0.2%
25 to 50 kWh	3,800	0.9%	38	7.06	7.22	0.16	2.3%
50 to 75 kWh	5,499	1.3%	63	11.14	11.45	0.31	2.8%
75 to 100 kWh	7,992	1.9%	88	15.36	15.80	0.44	2.9%
100 to 150 kWh	23,869	5.6%	127	21.93	22.56	0.63	2.9%
150 to 200 kWh	31,183	7.3%	176	30.51	31.39	0.88	2.9%
200 to 250 kWh	34,904	8.2%	225	39.44	40.58	1.14	2.9%
250 to 300 kWh	36,540	8.6%	275	48.93	50.33	1.40	2.9%
300 to 350 kWh	36,537	8.6%	325	59.51	61.20	1.69	2.8%
350 to 400 kWh	34,614	8.1%	375	72.04	74.07	2.03	2.8%
400 to 450 kWh	30,734	7.2%	424	87.20	89.62	2.42	2.8%
450 to 500 kWh	27,275	6.4%	474	104.64	107.49	2.85	2.7%
500 to 600 kWh	43,308	10.2%	547	131.93	135.44	3.51	2.7%
600 to 700 kWh	30,341	7.1%	647	170.89	175.32	4.43	2.6%
700 to 800 kWh	20,714	4.9%	747	210.72	216.10	5.38	2.6%
800 to 900 kWh	14,235	3.3%	847	251.08	257.39	6.31	2.5%
900 to 1000 kWh	9,852	2.3%	948	291.73	298.99	7.26	2.5%
1000 to 1500 kWh	20,497	4.8%	1,191	390.17	399.70	9.53	2.4%
1500 to 2000 kWh	5,219	1.2%	1,702	597.16	611.49	14.33	2.4%
2000 to 3000 kWh	3,026	0.7%	2,386	873.84	894.58	20.74	2.4%
>= 3000 kWh	1,351	0.3%	4,371	1,675.99	1,715.35	39.36	2.3%
Total	426,662	100.0%	481	123.78	126.99	3.21	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.36	5.37	0.01	0.2%
25 to 50 kWh	21	2.2%	43	8.55	8.74	0.19	2.2%
50 to 75 kWh	21	2.2%	47	9.39	9.61	0.22	2.3%
75 to 100 kWh	36	3.7%	80	14.41	14.79	0.38	2.6%
100 to 150 kWh	78	8.1%	103	18.19	18.69	0.50	2.7%
150 to 200 kWh	74	7.6%	174	30.27	31.13	0.86	2.8%
200 to 250 kWh	67	6.9%	208	36.59	37.64	1.05	2.9%
250 to 300 kWh	73	7.5%	242	42.98	44.21	1.23	2.9%
300 to 350 kWh	61	6.3%	334	60.01	61.72	1.71	2.8%
350 to 400 kWh	45	4.6%	398	75.03	77.15	2.12	2.8%
400 to 450 kWh	53	5.5%	435	86.14	88.53	2.39	2.8%
450 to 500 kWh	40	4.1%	552	115.19	118.33	3.14	2.7%
500 to 600 kWh	79	8.2%	628	138.03	141.74	3.71	2.7%
600 to 700 kWh	57	5.9%	749	174.58	179.19	4.61	2.6%
700 to 800 kWh	49	5.1%	863	212.98	218.51	5.53	2.6%
800 to 900 kWh	38	3.9%	1,043	288.89	296.13	7.24	2.5%
900 to 1000 kWh	35	3.6%	1,133	318.25	326.19	7.94	2.5%
1000 to 1500 kWh	64	6.6%	1,416	434.89	445.47	10.58	2.4%
1500 to 2000 kWh	15	1.5%	1,975	667.21	682.99	15.78	2.4%
2000 to 3000 kWh	9	0.9%	2,589	925.30	946.83	21.53	2.3%
>= 3000 kWh	4	0.4%	3,012	1,115.87	1,141.56	25.69	2.3%
Total	968	100.0%	527	134.98	138.41	3.44	2.5%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.29	5.30	0.01	0.2%
25 to 50 kWh	21	2.2%	33	7.11	7.25	0.14	2.0%
50 to 75 kWh	21	2.2%	73	13.70	14.06	0.36	2.6%
75 to 100 kWh	36	3.7%	94	16.80	17.26	0.46	2.7%
100 to 150 kWh	78	8.1%	148	26.54	27.29	0.75	2.8%
150 to 200 kWh	74	7.6%	183	32.65	33.58	0.93	2.8%
200 to 250 kWh	67	6.9%	237	42.45	43.66	1.21	2.9%
250 to 300 kWh	73	7.5%	304	58.38	60.03	1.65	2.8%
300 to 350 kWh	61	6.3%	310	60.73	62.44	1.71	2.8%
350 to 400 kWh	45	4.6%	352	71.08	73.06	1.98	2.8%
400 to 450 kWh	53	5.5%	419	89.52	92.00	2.48	2.8%
450 to 500 kWh	40	4.1%	400	82.42	84.71	2.29	2.8%
500 to 600 kWh	79	8.2%	466	101.90	104.70	2.80	2.7%
600 to 700 kWh	57	5.9%	558	128.91	132.43	3.52	2.7%
700 to 800 kWh	49	5.1%	631	153.44	157.58	4.14	2.7%
800 to 900 kWh	38	3.9%	646	162.97	167.32	4.35	2.7%
900 to 1000 kWh	35	3.6%	763	202.99	208.36	5.37	2.6%
1000 to 1500 kWh	64	6.6%	936	268.26	275.23	6.97	2.6%
1500 to 2000 kWh	15	1.5%	1,417	451.61	463.06	11.45	2.5%
2000 to 3000 kWh	9	0.9%	1,758	583.63	598.28	14.65	2.5%
>= 3000 kWh	4	0.4%	5,773	2,132.48	2,184.77	52.29	2.5%
Total	968	100.0%	427	105.14	107.94	2.80	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.32	5.34	0.02	0.4%
25 to 50 kWh	21	2.2%	38	7.83	8.00	0.17	2.2%
50 to 75 kWh	21	2.2%	60	11.55	11.84	0.29	2.5%
75 to 100 kWh	36	3.7%	87	15.61	16.03	0.42	2.7%
100 to 150 kWh	78	8.1%	126	22.37	22.99	0.62	2.8%
150 to 200 kWh	74	7.6%	179	31.46	32.36	0.90	2.9%
200 to 250 kWh	67	6.9%	223	39.51	40.65	1.14	2.9%
250 to 300 kWh	73	7.5%	273	50.68	52.12	1.44	2.8%
300 to 350 kWh	61	6.3%	322	60.37	62.08	1.71	2.8%
350 to 400 kWh	45	4.6%	375	73.05	75.10	2.05	2.8%
400 to 450 kWh	53	5.5%	427	87.83	90.26	2.43	2.8%
450 to 500 kWh	40	4.1%	476	98.80	101.52	2.72	2.8%
500 to 600 kWh	79	8.2%	547	119.96	123.22	3.26	2.7%
600 to 700 kWh	57	5.9%	654	151.75	155.81	4.06	2.7%
700 to 800 kWh	49	5.1%	747	183.21	188.05	4.84	2.6%
800 to 900 kWh	38	3.9%	844	225.93	231.72	5.79	2.6%
900 to 1000 kWh	35	3.6%	948	260.62	267.27	6.65	2.6%
1000 to 1500 kWh	64	6.6%	1,177	351.69	360.46	8.77	2.5%
1500 to 2000 kWh	15	1.5%	1,696	559.41	573.02	13.61	2.4%
2000 to 3000 kWh	9	0.9%	2,173	754.46	772.56	18.10	2.4%
>= 3000 kWh	4	0.4%	4,392	1,624.18	1,663.17	38.99	2.4%
Total	968	100.0%	477	120.07	123.18	3.12	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.41	5.43	0.02	0.4%
25 to 50 kWh	197	2.9%	43	8.14	8.33	0.19	2.3%
50 to 75 kWh	204	3.0%	66	11.86	12.18	0.32	2.7%
75 to 100 kWh	176	2.6%	89	16.11	16.56	0.45	2.8%
100 to 150 kWh	294	4.3%	123	21.58	22.19	0.61	2.8%
150 to 200 kWh	240	3.5%	172	29.92	30.77	0.85	2.8%
200 to 250 kWh	246	3.6%	223	38.83	39.95	1.12	2.9%
250 to 300 kWh	237	3.4%	265	46.86	48.20	1.34	2.9%
300 to 350 kWh	262	3.8%	319	56.70	58.33	1.63	2.9%
350 to 400 kWh	322	4.7%	376	67.96	69.90	1.94	2.9%
400 to 450 kWh	330	4.8%	424	77.18	79.38	2.20	2.9%
450 to 500 kWh	373	5.4%	485	92.52	95.12	2.60	2.8%
500 to 600 kWh	716	10.4%	578	118.96	122.23	3.27	2.7%
600 to 700 kWh	664	9.7%	689	154.22	158.36	4.14	2.7%
700 to 800 kWh	617	9.0%	807	197.41	202.55	5.14	2.6%
800 to 900 kWh	465	6.8%	898	233.76	239.74	5.98	2.6%
900 to 1000 kWh	320	4.7%	1,022	284.23	291.37	7.14	2.5%
1000 to 1500 kWh	731	10.6%	1,282	391.97	401.53	9.56	2.4%
1500 to 2000 kWh	157	2.3%	1,797	608.19	622.57	14.38	2.4%
2000 to 3000 kWh	60	0.9%	2,589	942.48	964.29	21.81	2.3%
>= 3000 kWh	15	0.2%	4,586	1,782.95	1,823.49	40.54	2.3%
Total	6,880	100.0%	628	161.84	165.97	4.13	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.39	5.40	0.01	0.2%
25 to 50 kWh	197	2.9%	32	6.95	7.07	0.12	1.7%
50 to 75 kWh	205	3.0%	58	10.71	10.99	0.28	2.6%
75 to 100 kWh	176	2.6%	85	15.62	16.05	0.43	2.8%
100 to 150 kWh	296	4.3%	124	22.07	22.70	0.63	2.9%
150 to 200 kWh	241	3.5%	178	32.24	33.16	0.92	2.9%
200 to 250 kWh	247	3.6%	231	41.30	42.49	1.19	2.9%
250 to 300 kWh	238	3.5%	285	52.24	53.73	1.49	2.9%
300 to 350 kWh	263	3.8%	328	60.29	62.01	1.72	2.9%
350 to 400 kWh	322	4.7%	374	69.19	71.17	1.98	2.9%
400 to 450 kWh	330	4.8%	426	79.86	82.13	2.27	2.8%
450 to 500 kWh	374	5.4%	468	89.96	92.51	2.55	2.8%
500 to 600 kWh	717	10.4%	522	103.74	106.66	2.92	2.8%
600 to 700 kWh	664	9.6%	609	128.69	132.27	3.58	2.8%
700 to 800 kWh	619	9.0%	690	155.22	159.48	4.26	2.7%
800 to 900 kWh	465	6.7%	795	192.45	197.66	5.21	2.7%
900 to 1000 kWh	320	4.6%	871	220.94	226.86	5.92	2.7%
1000 to 1500 kWh	731	10.6%	1,096	306.51	314.53	8.02	2.6%
1500 to 2000 kWh	158	2.3%	1,597	499.51	512.22	12.71	2.5%
2000 to 3000 kWh	60	0.9%	2,188	727.90	746.16	18.26	2.5%
>= 3000 kWh	15	0.2%	3,773	1,339.02	1,372.14	33.12	2.5%
Total	6,894	100.0%	560	134.26	137.87	3.61	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - BASIC SERVICE) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.42	0.02	0.4%
25 to 50 kWh	197	2.9%	38	7.55	7.70	0.15	2.0%
50 to 75 kWh	205	3.0%	62	11.28	11.58	0.30	2.7%
75 to 100 kWh	176	2.6%	87	15.87	16.31	0.44	2.8%
100 to 150 kWh	296	4.3%	124	21.82	22.44	0.62	2.8%
150 to 200 kWh	241	3.5%	175	31.07	31.96	0.89	2.9%
200 to 250 kWh	247	3.6%	227	40.07	41.21	1.14	2.8%
250 to 300 kWh	238	3.5%	275	49.55	50.97	1.42	2.9%
300 to 350 kWh	263	3.8%	323	58.49	60.16	1.67	2.9%
350 to 400 kWh	322	4.7%	375	68.58	70.53	1.95	2.8%
400 to 450 kWh	330	4.8%	425	78.52	80.76	2.24	2.9%
450 to 500 kWh	374	5.4%	476	91.25	93.82	2.57	2.8%
500 to 600 kWh	717	10.4%	550	111.35	114.45	3.10	2.8%
600 to 700 kWh	664	9.6%	649	141.47	145.32	3.85	2.7%
700 to 800 kWh	619	9.0%	748	176.32	181.02	4.70	2.7%
800 to 900 kWh	465	6.7%	847	213.16	218.76	5.60	2.6%
900 to 1000 kWh	320	4.6%	947	252.60	259.13	6.53	2.6%
1000 to 1500 kWh	731	10.6%	1,189	349.29	358.08	8.79	2.5%
1500 to 2000 kWh	158	2.3%	1,698	554.02	567.57	13.55	2.4%
2000 to 3000 kWh	60	0.9%	2,388	835.19	855.23	20.04	2.4%
>= 3000 kWh	15	0.2%	4,180	1,560.99	1,597.81	36.82	2.4%
Total	6,894	100.0%	593	148.01	151.88	3.87	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.48	5.50	0.02	0.4%
25 to 50 kWh	190	0.3%	37	7.68	7.84	0.16	2.1%
50 to 75 kWh	310	0.5%	60	11.03	11.33	0.30	2.7%
75 to 100 kWh	601	0.9%	84	14.91	15.32	0.41	2.7%
100 to 150 kWh	2,685	4.0%	127	21.97	22.60	0.63	2.9%
150 to 200 kWh	5,347	8.0%	175	30.37	31.25	0.88	2.9%
200 to 250 kWh	6,863	10.2%	226	39.28	40.42	1.14	2.9%
250 to 300 kWh	7,536	11.2%	277	49.12	50.53	1.41	2.9%
300 to 350 kWh	7,187	10.7%	330	60.57	62.29	1.72	2.8%
350 to 400 kWh	6,065	9.0%	382	73.68	75.74	2.06	2.8%
400 to 450 kWh	4,988	7.4%	433	88.39	90.82	2.43	2.7%
450 to 500 kWh	3,814	5.7%	485	105.31	108.16	2.85	2.7%
500 to 600 kWh	5,647	8.4%	549	128.03	131.42	3.39	2.6%
600 to 700 kWh	3,780	5.6%	639	162.41	166.60	4.19	2.6%
700 to 800 kWh	2,703	4.0%	725	196.58	201.56	4.98	2.5%
800 to 900 kWh	2,170	3.2%	808	230.84	236.59	5.75	2.5%
900 to 1000 kWh	1,580	2.4%	901	269.30	275.91	6.61	2.5%
1000 to 1500 kWh	3,888	5.8%	1,141	369.94	378.80	8.86	2.4%
1500 to 2000 kWh	1,054	1.6%	1,639	579.96	593.49	13.53	2.3%
2000 to 3000 kWh	399	0.6%	2,308	861.76	881.57	19.81	2.3%
>= 3000 kWh	126	0.2%	4,325	1,711.69	1,750.43	38.74	2.3%
Total	67,143	100.0%	476	119.22	122.28	3.07	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.57	5.60	0.03	0.5%
25 to 50 kWh	192	0.3%	39	8.06	8.22	0.16	2.0%
50 to 75 kWh	314	0.5%	67	12.04	12.36	0.32	2.7%
75 to 100 kWh	603	0.9%	92	16.18	16.63	0.45	2.8%
100 to 150 kWh	2,686	4.0%	130	22.62	23.27	0.65	2.9%
150 to 200 kWh	5,353	8.0%	179	30.90	31.80	0.90	2.9%
200 to 250 kWh	6,867	10.2%	226	39.09	40.22	1.13	2.9%
250 to 300 kWh	7,539	11.2%	273	47.25	48.61	1.36	2.9%
300 to 350 kWh	7,187	10.7%	320	55.49	57.09	1.60	2.9%
350 to 400 kWh	6,066	9.0%	367	64.09	65.94	1.85	2.9%
400 to 450 kWh	4,989	7.4%	415	73.07	75.18	2.11	2.9%
450 to 500 kWh	3,814	5.7%	463	82.51	84.88	2.37	2.9%
500 to 600 kWh	5,647	8.4%	542	99.37	102.22	2.85	2.9%
600 to 700 kWh	3,786	5.6%	654	126.15	129.72	3.57	2.8%
700 to 800 kWh	2,704	4.0%	770	158.44	162.87	4.43	2.8%
800 to 900 kWh	2,172	3.2%	888	196.50	201.91	5.41	2.8%
900 to 1000 kWh	1,581	2.4%	993	233.28	239.63	6.35	2.7%
1000 to 1500 kWh	3,891	5.8%	1,253	329.97	338.73	8.76	2.7%
1500 to 2000 kWh	1,055	1.6%	1,751	520.20	533.61	13.41	2.6%
2000 to 3000 kWh	399	0.6%	2,326	742.43	761.24	18.81	2.5%
>= 3000 kWh	126	0.2%	3,984	1,383.65	1,418.03	34.38	2.5%
Total	67,185	100.0%	486	102.70	105.54	2.84	2.8%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (INLAND CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.53	5.55	0.02	0.4%
25 to 50 kWh	192	0.3%	38	7.87	8.03	0.16	2.0%
50 to 75 kWh	314	0.5%	63	11.53	11.84	0.31	2.7%
75 to 100 kWh	603	0.9%	88	15.54	15.98	0.44	2.8%
100 to 150 kWh	2,686	4.0%	129	22.30	22.94	0.64	2.9%
150 to 200 kWh	5,353	8.0%	177	30.64	31.52	0.88	2.9%
200 to 250 kWh	6,867	10.2%	226	39.19	40.32	1.13	2.9%
250 to 300 kWh	7,539	11.2%	275	48.19	49.57	1.38	2.9%
300 to 350 kWh	7,187	10.7%	325	58.03	59.69	1.66	2.9%
350 to 400 kWh	6,066	9.0%	374	68.89	70.84	1.95	2.8%
400 to 450 kWh	4,989	7.4%	424	80.73	83.00	2.27	2.8%
450 to 500 kWh	3,814	5.7%	474	93.91	96.52	2.61	2.8%
500 to 600 kWh	5,648	8.4%	546	113.71	116.82	3.11	2.7%
600 to 700 kWh	3,786	5.6%	647	144.29	148.17	3.88	2.7%
700 to 800 kWh	2,704	4.0%	747	177.51	182.22	4.71	2.7%
800 to 900 kWh	2,172	3.2%	848	213.67	219.25	5.58	2.6%
900 to 1000 kWh	1,581	2.4%	947	251.30	257.79	6.49	2.6%
1000 to 1500 kWh	3,891	5.8%	1,197	349.96	358.77	8.81	2.5%
1500 to 2000 kWh	1,055	1.6%	1,695	550.11	563.58	13.47	2.4%
2000 to 3000 kWh	399	0.6%	2,317	802.11	821.42	19.31	2.4%
>= 3000 kWh	126	0.2%	4,154	1,547.78	1,584.34	36.56	2.4%
Total	67,186	100.0%	481	110.96	113.91	2.95	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.33	5.34	0.01	0.2%
25 to 50 kWh	359	0.3%	36	7.24	7.40	0.16	2.2%
50 to 75 kWh	863	0.8%	63	11.15	11.46	0.31	2.8%
75 to 100 kWh	1,921	1.8%	87	15.13	15.56	0.43	2.8%
100 to 150 kWh	8,300	7.8%	123	21.34	21.95	0.61	2.9%
150 to 200 kWh	13,892	13.1%	168	29.16	30.00	0.84	2.9%
200 to 250 kWh	15,475	14.6%	215	37.59	38.67	1.08	2.9%
250 to 300 kWh	14,594	13.8%	263	46.97	48.32	1.35	2.9%
300 to 350 kWh	11,985	11.3%	313	58.34	59.99	1.65	2.8%
350 to 400 kWh	9,708	9.2%	363	71.51	73.50	1.99	2.8%
400 to 450 kWh	7,117	6.7%	414	87.36	89.74	2.38	2.7%
450 to 500 kWh	5,192	4.9%	462	104.44	107.23	2.79	2.7%
500 to 600 kWh	6,707	6.3%	530	129.93	133.32	3.39	2.6%
600 to 700 kWh	3,672	3.5%	620	165.30	169.50	4.20	2.5%
700 to 800 kWh	2,063	1.9%	706	200.35	205.34	4.99	2.5%
800 to 900 kWh	1,131	1.1%	791	235.53	241.32	5.79	2.5%
900 to 1000 kWh	709	0.7%	881	273.09	279.72	6.63	2.4%
1000 to 1500 kWh	1,285	1.2%	1,109	368.93	377.69	8.76	2.4%
1500 to 2000 kWh	392	0.4%	1,622	584.78	598.35	13.57	2.3%
2000 to 3000 kWh	230	0.2%	2,273	858.90	878.58	19.68	2.3%
>= 3000 kWh	153	0.1%	4,334	1,727.37	1,766.39	39.02	2.3%
Total	105,998	100.0%	334	75.16	77.15	2.00	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.67	5.70	0.03	0.5%
25 to 50 kWh	375	0.4%	42	8.21	8.39	0.18	2.2%
50 to 75 kWh	869	0.8%	66	11.71	12.03	0.32	2.7%
75 to 100 kWh	1,921	1.8%	91	15.92	16.37	0.45	2.8%
100 to 150 kWh	8,306	7.8%	133	23.01	23.67	0.66	2.9%
150 to 200 kWh	13,895	13.1%	184	31.81	32.73	0.92	2.9%
200 to 250 kWh	15,476	14.6%	235	40.61	41.79	1.18	2.9%
250 to 300 kWh	14,594	13.8%	286	49.69	51.13	1.44	2.9%
300 to 350 kWh	11,985	11.3%	335	58.65	60.34	1.69	2.9%
350 to 400 kWh	9,710	9.2%	385	68.15	70.11	1.96	2.9%
400 to 450 kWh	7,119	6.7%	435	78.08	80.32	2.24	2.9%
450 to 500 kWh	5,195	4.9%	485	89.05	91.59	2.54	2.9%
500 to 600 kWh	6,708	6.3%	561	106.98	110.01	3.03	2.8%
600 to 700 kWh	3,672	3.5%	670	136.39	140.21	3.82	2.8%
700 to 800 kWh	2,064	1.9%	783	172.18	176.93	4.75	2.8%
800 to 900 kWh	1,131	1.1%	899	212.07	217.84	5.77	2.7%
900 to 1000 kWh	709	0.7%	1,009	252.01	258.78	6.77	2.7%
1000 to 1500 kWh	1,290	1.2%	1,255	345.01	354.07	9.06	2.6%
1500 to 2000 kWh	392	0.4%	1,813	559.04	573.32	14.28	2.6%
2000 to 3000 kWh	230	0.2%	2,459	808.49	828.83	20.34	2.5%
>= 3000 kWh	153	0.1%	4,490	1,591.69	1,631.07	39.38	2.5%
Total	106,052	100.0%	361	70.73	72.72	1.99	2.8%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (COASTAL CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.50	5.52	0.02	0.4%
25 to 50 kWh	375	0.4%	39	7.73	7.90	0.17	2.2%
50 to 75 kWh	869	0.8%	64	11.43	11.75	0.32	2.8%
75 to 100 kWh	1,921	1.8%	89	15.52	15.96	0.44	2.8%
100 to 150 kWh	8,306	7.8%	128	22.17	22.81	0.64	2.9%
150 to 200 kWh	13,895	13.1%	176	30.48	31.36	0.88	2.9%
200 to 250 kWh	15,476	14.6%	225	39.10	40.23	1.13	2.9%
250 to 300 kWh	14,594	13.8%	274	48.33	49.72	1.39	2.9%
300 to 350 kWh	11,985	11.3%	324	58.49	60.17	1.68	2.9%
350 to 400 kWh	9,710	9.2%	374	69.83	71.81	1.98	2.8%
400 to 450 kWh	7,119	6.7%	424	82.72	85.03	2.31	2.8%
450 to 500 kWh	5,195	4.9%	474	96.74	99.41	2.67	2.8%
500 to 600 kWh	6,708	6.3%	545	118.46	121.67	3.21	2.7%
600 to 700 kWh	3,672	3.5%	645	150.85	154.86	4.01	2.7%
700 to 800 kWh	2,064	1.9%	744	186.27	191.14	4.87	2.6%
800 to 900 kWh	1,131	1.1%	845	223.81	229.59	5.78	2.6%
900 to 1000 kWh	709	0.7%	945	262.55	269.24	6.69	2.5%
1000 to 1500 kWh	1,290	1.2%	1,182	356.96	365.88	8.92	2.5%
1500 to 2000 kWh	392	0.4%	1,718	571.92	585.85	13.93	2.4%
2000 to 3000 kWh	230	0.2%	2,366	833.70	853.71	20.01	2.4%
>= 3000 kWh	153	0.1%	4,412	1,659.98	1,699.17	39.19	2.4%
Total	106,052	100.0%	347	72.94	74.93	1.99	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.22	5.23	0.01	0.2%
25 to 50 kWh	13	1.2%	45	9.58	9.77	0.19	2.0%
50 to 75 kWh	21	1.9%	53	10.15	10.40	0.25	2.5%
75 to 100 kWh	21	1.9%	76	13.76	14.13	0.37	2.7%
100 to 150 kWh	48	4.5%	113	19.97	20.53	0.56	2.8%
150 to 200 kWh	70	6.5%	159	28.21	29.00	0.79	2.8%
200 to 250 kWh	67	6.2%	195	33.92	34.89	0.97	2.9%
250 to 300 kWh	66	6.1%	248	43.23	44.47	1.24	2.9%
300 to 350 kWh	72	6.7%	268	48.17	49.54	1.37	2.8%
350 to 400 kWh	49	4.5%	370	67.69	69.61	1.92	2.8%
400 to 450 kWh	69	6.4%	383	69.79	71.77	1.98	2.8%
450 to 500 kWh	67	6.2%	434	80.21	82.49	2.28	2.8%
500 to 600 kWh	98	9.1%	531	104.07	106.96	2.89	2.8%
600 to 700 kWh	82	7.6%	649	137.27	141.00	3.73	2.7%
700 to 800 kWh	68	6.3%	810	180.86	185.70	4.84	2.7%
800 to 900 kWh	57	5.3%	895	210.61	216.16	5.55	2.6%
900 to 1000 kWh	40	3.7%	987	241.65	247.93	6.28	2.6%
1000 to 1500 kWh	118	10.9%	1,325	370.23	379.49	9.26	2.5%
1500 to 2000 kWh	30	2.8%	1,978	637.71	653.00	15.29	2.4%
2000 to 3000 kWh	6	0.6%	3,048	1,087.21	1,112.53	25.32	2.3%
>= 3000 kWh	2	0.2%	4,068	1,517.19	1,552.08	34.89	2.3%
Total	1,078	100.0%	589	142.42	146.12	3.70	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.86	5.90	0.04	0.7%
25 to 50 kWh	13	1.2%	31	7.55	7.67	0.12	1.6%
50 to 75 kWh	21	1.9%	70	12.53	12.86	0.33	2.6%
75 to 100 kWh	21	1.9%	97	17.25	17.73	0.48	2.8%
100 to 150 kWh	48	4.5%	143	24.66	25.37	0.71	2.9%
150 to 200 kWh	70	6.5%	189	33.10	34.06	0.96	2.9%
200 to 250 kWh	67	6.2%	256	44.77	46.06	1.29	2.9%
250 to 300 kWh	66	6.1%	306	53.47	55.02	1.55	2.9%
300 to 350 kWh	72	6.7%	375	66.68	68.59	1.91	2.9%
350 to 400 kWh	49	4.5%	379	68.25	70.21	1.96	2.9%
400 to 450 kWh	69	6.4%	464	84.62	87.04	2.42	2.9%
450 to 500 kWh	67	6.2%	516	94.61	97.31	2.70	2.9%
500 to 600 kWh	98	9.1%	563	107.86	110.92	3.06	2.8%
600 to 700 kWh	82	7.6%	638	123.98	127.48	3.50	2.8%
700 to 800 kWh	68	6.3%	687	131.41	135.14	3.73	2.8%
800 to 900 kWh	57	5.3%	796	159.31	163.79	4.48	2.8%
900 to 1000 kWh	40	3.7%	924	197.42	202.88	5.46	2.8%
1000 to 1500 kWh	118	10.9%	1,059	238.37	244.91	6.54	2.7%
1500 to 2000 kWh	30	2.8%	1,453	378.31	388.36	10.05	2.7%
2000 to 3000 kWh	6	0.6%	1,563	420.07	431.16	11.09	2.6%
>= 3000 kWh	2	0.2%	3,400	1,124.70	1,152.96	28.26	2.5%
Total	1,078	100.0%	552	113.22	116.38	3.16	2.8%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (DESERT CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.54	5.56	0.02	0.4%
25 to 50 kWh	13	1.2%	38	8.55	8.70	0.15	1.8%
50 to 75 kWh	21	1.9%	61	11.34	11.63	0.29	2.6%
75 to 100 kWh	21	1.9%	86	15.49	15.91	0.42	2.7%
100 to 150 kWh	48	4.5%	128	22.31	22.95	0.64	2.9%
150 to 200 kWh	70	6.5%	174	30.66	31.53	0.87	2.8%
200 to 250 kWh	67	6.2%	225	39.34	40.48	1.14	2.9%
250 to 300 kWh	66	6.1%	277	48.35	49.74	1.39	2.9%
300 to 350 kWh	72	6.7%	321	57.42	59.07	1.65	2.9%
350 to 400 kWh	49	4.5%	374	67.97	69.91	1.94	2.9%
400 to 450 kWh	69	6.4%	423	77.19	79.39	2.20	2.9%
450 to 500 kWh	67	6.2%	475	87.41	89.90	2.49	2.8%
500 to 600 kWh	98	9.1%	547	105.96	108.94	2.98	2.8%
600 to 700 kWh	82	7.6%	643	130.65	134.27	3.62	2.8%
700 to 800 kWh	68	6.3%	749	156.20	160.48	4.28	2.7%
800 to 900 kWh	57	5.3%	846	185.08	190.09	5.01	2.7%
900 to 1000 kWh	40	3.7%	955	219.53	225.41	5.88	2.7%
1000 to 1500 kWh	118	10.9%	1,192	304.30	312.20	7.90	2.6%
1500 to 2000 kWh	30	2.8%	1,715	508.01	520.68	12.67	2.5%
2000 to 3000 kWh	6	0.6%	2,305	753.64	771.84	18.20	2.4%
>= 3000 kWh	2	0.2%	3,734	1,320.95	1,352.52	31.57	2.4%
Total	1,078	100.0%	571	127.83	131.26	3.43	2.7%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Summer Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.46	5.48	0.02	0.4%
25 to 50 kWh	43	1.3%	40	7.63	7.80	0.17	2.2%
50 to 75 kWh	45	1.4%	59	10.83	11.11	0.28	2.6%
75 to 100 kWh	59	1.8%	91	15.88	16.33	0.45	2.8%
100 to 150 kWh	104	3.2%	131	22.76	23.42	0.66	2.9%
150 to 200 kWh	79	2.4%	165	28.62	29.44	0.82	2.9%
200 to 250 kWh	78	2.4%	211	36.54	37.60	1.06	2.9%
250 to 300 kWh	90	2.8%	260	44.86	46.16	1.30	2.9%
300 to 350 kWh	84	2.6%	297	51.79	53.28	1.49	2.9%
350 to 400 kWh	103	3.2%	339	59.80	61.51	1.71	2.9%
400 to 450 kWh	126	3.9%	405	72.45	74.52	2.07	2.9%
450 to 500 kWh	118	3.6%	452	81.02	83.34	2.32	2.9%
500 to 600 kWh	280	8.6%	518	95.48	98.19	2.71	2.8%
600 to 700 kWh	290	8.9%	604	116.69	119.95	3.26	2.8%
700 to 800 kWh	298	9.2%	705	145.09	149.08	3.99	2.8%
800 to 900 kWh	263	8.1%	801	177.27	182.04	4.77	2.7%
900 to 1000 kWh	225	6.9%	891	211.07	216.63	5.56	2.6%
1000 to 1500 kWh	675	20.8%	1,133	306.27	314.02	7.75	2.5%
1500 to 2000 kWh	155	4.8%	1,609	504.87	517.08	12.21	2.4%
2000 to 3000 kWh	55	1.7%	2,346	814.14	833.24	19.10	2.3%
>= 3000 kWh	10	0.3%	4,102	1,554.99	1,590.58	35.59	2.3%
Total	3,241	100.0%	730	180.82	185.49	4.67	2.6%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Winter Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.52	5.54	0.02	0.4%
25 to 50 kWh	43	1.3%	32	7.01	7.12	0.11	1.6%
50 to 75 kWh	45	1.4%	62	11.41	11.71	0.30	2.6%
75 to 100 kWh	59	1.8%	86	15.11	15.53	0.42	2.8%
100 to 150 kWh	104	3.2%	120	21.05	21.64	0.59	2.8%
150 to 200 kWh	79	2.4%	185	32.99	33.94	0.95	2.9%
200 to 250 kWh	78	2.4%	239	41.54	42.74	1.20	2.9%
250 to 300 kWh	90	2.8%	291	50.19	51.64	1.45	2.9%
300 to 350 kWh	84	2.6%	353	62.30	64.09	1.79	2.9%
350 to 400 kWh	104	3.2%	409	71.49	73.55	2.06	2.9%
400 to 450 kWh	126	3.9%	448	78.22	80.48	2.26	2.9%
450 to 500 kWh	118	3.6%	500	88.38	90.92	2.54	2.9%
500 to 600 kWh	280	8.6%	583	103.01	105.97	2.96	2.9%
600 to 700 kWh	291	9.0%	693	123.64	127.19	3.55	2.9%
700 to 800 kWh	298	9.2%	793	143.75	147.87	4.12	2.9%
800 to 900 kWh	263	8.1%	896	165.74	170.48	4.74	2.9%
900 to 1000 kWh	225	6.9%	1,004	192.98	198.45	5.47	2.8%
1000 to 1500 kWh	675	20.8%	1,237	259.13	266.35	7.22	2.8%
1500 to 2000 kWh	156	4.8%	1,730	431.90	443.51	11.61	2.7%
2000 to 3000 kWh	55	1.7%	2,327	657.48	674.63	17.15	2.6%
>= 3000 kWh	10	0.3%	4,232	1,392.99	1,428.03	35.04	2.5%
Total	3,244	100.0%	804	164.80	169.39	4.59	2.8%

FEBRUARY RATES: Non-CARE TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED (MOUNTAIN CUSTOMERS - ALL ELECTRIC) Schedule DR (Annual Billing Period)

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	2/1/2015 (\$)	Projected Year End 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.49	5.51	0.02	0.4%
25 to 50 kWh	43	1.3%	36	7.32	7.46	0.14	1.9%
50 to 75 kWh	45	1.4%	61	11.12	11.41	0.29	2.6%
75 to 100 kWh	59	1.8%	88	15.50	15.93	0.43	2.8%
100 to 150 kWh	104	3.2%	125	21.91	22.53	0.62	2.8%
150 to 200 kWh	79	2.4%	175	30.81	31.69	0.88	2.9%
200 to 250 kWh	78	2.4%	225	39.04	40.17	1.13	2.9%
250 to 300 kWh	90	2.8%	275	47.53	48.91	1.38	2.9%
300 to 350 kWh	84	2.6%	325	57.03	58.67	1.64	2.9%
350 to 400 kWh	104	3.2%	374	65.64	67.53	1.89	2.9%
400 to 450 kWh	126	3.9%	426	75.33	77.49	2.16	2.9%
450 to 500 kWh	118	3.6%	476	84.69	87.13	2.44	2.9%
500 to 600 kWh	280	8.6%	550	99.24	102.08	2.84	2.9%
600 to 700 kWh	291	9.0%	649	120.17	123.58	3.41	2.8%
700 to 800 kWh	298	9.2%	749	144.42	148.48	4.06	2.8%
800 to 900 kWh	263	8.1%	848	171.51	176.26	4.75	2.8%
900 to 1000 kWh	225	6.9%	947	202.02	207.53	5.51	2.7%
1000 to 1500 kWh	675	20.8%	1,185	282.73	290.22	7.49	2.6%
1500 to 2000 kWh	156	4.8%	1,670	468.27	480.17	11.90	2.5%
2000 to 3000 kWh	55	1.7%	2,337	736.05	754.18	18.13	2.5%
>= 3000 kWh	10	0.3%	4,167	1,473.99	1,509.31	35.32	2.4%
Total	3,244	100.0%	767	172.83	177.47	4.63	2.7%